DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ADVOCATE GENERAL	ADVOCATE GENERAL, PUNJAB, CHANDIGARH	THE ADVOCATE GENERAL, PUNJAB,HIGH COURTS	2014	02-ADVOCATE GENERAL	0	3,01,08,508	3,01,08,508
			**********		0	3,01,08,508	3,01,08,508
			TOTAL(MH)				
		**********			0	3,01,08,508	3,01,08,508
		TOTAL(DDO)					
	**********				0	3,01,08,508	3,01,08,508
	TOTAL(CCO)						
**********					0	3,01,08,508	3,01,08,508
TOTAL(DEPT)							
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	AGRICULTURE ENGINEER (TUBEWELL),AGRICULTURE DEPARTMENT	2401	01-DIRECTION	0	4,04,426	4,04,426
			**********		0	4,04,426	4,04,426
			TOTAL(MH)				

**********			----------	----------	----------	
TOTAL(DDO)			0	4,04,426	4,04,426	
AGRICULTURE ENGINEER(IMPLEMENT),AGRICULTURE DEPARTMENT	2401	01-DIRECTION	0	5,30,808	5,30,808	
	**********		----------	----------	----------	
	TOTAL(MH)		0	5,30,808	5,30,808	
**********			----------	----------	----------	
TOTAL(DDO)			0	5,30,808	5,30,808	
AGRICULTURE OFFICER,AGRICULTURE OFFICER, SANGRUR	2401	01-DIRECTION	0	58,94,266	58,94,266	
	**********		----------	----------	----------	
	TOTAL(MH)		0	58,94,266	58,94,266	
**********			----------	----------	----------	
TOTAL(DDO)			0	58,94,266	58,94,266	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ANALYST CHEMIST,,FERTILIZER QUALITY CONTROL LABORATORY	2401	01-DIRECTION	0	8,26,471	8,26,471
			**********		----------	----------	----------
			TOTAL(MH)		0	8,26,471	8,26,471
		********************************			----------	----------	----------
		TOTAL(DDO)			0	8,26,471	8,26,471
		ANALYST CHEMIST,FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT	2401	01-DIRECTION	0	3,08,060	3,08,060
			**********		----------	----------	----------
			TOTAL(MH)		0	3,08,060	3,08,060
	********************************				----------	----------	----------
	TOTAL(DDO)				0	3,08,060	3,08,060
	ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION),HOSHIARPUR		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	12,040	12,040

					GOVERNMENT			
					PENSIONERS			
					04-LEGAL AID TO	0	52,700	52,700
					THE POOR			
				**********		----------	----------	----------
					TOTAL(MH)	0	64,740	64,740
********************************						----------	----------	----------
TOTAL(DDO)						0	64,740	64,740
ASSISTANT AGRICULTURE ENGINEER	2235				03-REIMBURSEMEN	0	2,78,577	2,78,577
(IMP),,BHATINDA					T OF MEDICAL			
					CHARGES TO			
					PUNJAB			
					GOVERNMENT			
					PENSIONERS			
					04-LEGAL AID TO	0	57,200	57,200
					THE POOR			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER (IMP),,BHATINDA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	51,006	51,006
			**********	TOTAL(MH)	0	3,86,783	3,86,783
		**********		TOTAL(DDO)	0	3,86,783	3,86,783
		ASSISTANT AGRICULTURE ENGINEER (IMP),AMRITSAR	2235	04-LEGAL AID TO THE POOR	0	9,16,548	9,16,548
			**********	TOTAL(MH)	0	9,16,548	9,16,548
		**********		TOTAL(DDO)	0	9,16,548	9,16,548
		ASSISTANT AGRICULTURE ENGINEER,(IMP)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	1,27,357	1,27,357

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,27,357	1,27,357
********************************					----------	----------	----------
TOTAL(DDO)					0	1,27,357	1,27,357
ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENT), JALANDHAR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			0	58,790	58,790

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	58,790	58,790

AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENT), JALANDHAR	2401	01-DIRECTION	0	4,18,650	4,18,650
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	4,18,650	4,18,650
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	4,77,440	4,77,440
		ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER	2235	04-LEGAL AID TO THE POOR	0	30,480	30,480
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	30,480	30,480
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	30,480	30,480
		ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,174	10,174
				04-LEGAL AID TO THE POOR	0	2,73,738	2,73,738

		**********			----------	----------	----------
		TOTAL(MH)			0	2,83,912	2,83,912
********************************					----------	----------	----------
TOTAL(DDO)					0	2,83,912	2,83,912
ASSISTANT CANE DEVELOPMENT OFFICER,AMRITSAR	2235	04-LEGAL AID TO THE POOR			0	1,14,600	1,14,600
		**********			----------	----------	----------
		TOTAL(MH)			0	1,14,600	1,14,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	********************************			----------	----------	----------
		TOTAL(DDO)			0	1,14,600	1,14,600
		ASSISTANT CANE DEVELOPMENT OFFICER,ASSISTANT CANE	2235	01-OLD AGE PENSIONS	0	4,60,172	4,60,172

DEVELOPMENT OFFICER, JALANDHAR					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18,490	18,490
		04-LEGAL AID TO THE POOR	0	2,72,995	2,72,995
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	2,59,780	2,59,780
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	11,26,037	11,26,037
**********		----------	----------	----------	----------
TOTAL(DDO)			0	11,26,037	11,26,037
ASSISTANT DIRECTOR (HORTICULTURE),FATEHGARH SAHIB	2235	04-LEGAL AID TO THE POOR	0	1,81,533	1,81,533
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,81,533	1,81,533

			2401	01-DIRECTION	0	22,47,815	22,47,815
			**********		----------	----------	----------
			TOTAL(MH)		0	22,47,815	22,47,815
		********************************			----------	----------	----------
		TOTAL(DDO)			0	24,29,348	24,29,348
		ASSISTANT DIRECTOR,HORTICULTURE,MOGA	2401	01-DIRECTION	0	11,99,156	11,99,156

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	11,99,156	11,99,156
		********************************			----------	----------	----------
		TOTAL(DDO)			0	11,99,156	11,99,156
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT DIRECTOR,HORTICULTURE,MUKATSAR	2401	01-DIRECTION	0	23,47,896	23,47,896
			**********		----------	----------	----------

	TOTAL(MH)		0	23,47,896	23,47,896
**********		----------	----------	----------	
TOTAL(DDO)			0	23,47,896	23,47,896
ASSISTANT MAIZE DEV OFFICER,MOHALI	2401	01-DIRECTION	0	1,75,540	1,75,540
	**********		----------	----------	----------
	TOTAL(MH)		0	1,75,540	1,75,540
**********		----------	----------	----------	
TOTAL(DDO)			0	1,75,540	1,75,540
CANE COMMISSIONER,AGRICULTURE DEPARTMENT	2401	01-DIRECTION	0	13,26,559	13,26,559
	**********		----------	----------	----------
	TOTAL(MH)		0	13,26,559	13,26,559
**********		----------	----------	----------	
TOTAL(DDO)			0	13,26,559	13,26,559
CHIEF AGRICULTURE OFFICER,AMRITSAR	2401	01-DIRECTION	0	1,22,47,262	1,22,47,262

			**********		----------	----------	----------	
			TOTAL(MH)		0	1,22,47,262	1,22,47,262	
			**********		----------	----------	----------	
			TOTAL(DDO)		0	1,22,47,262	1,22,47,262	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,,BHATINDA	2401	01-DIRECTION	0	97,44,630	97,44,630
		**********			----------	----------	----------
		TOTAL(MH)			0	2,19,91,892	2,19,91,892
		**********			----------	----------	----------
		TOTAL(DDO)			0	2,19,91,892	2,19,91,892
		CHIEF AGRICULTURE OFFICER,AGRICULTURE DEPARTMENT	2401	01-DIRECTION	0	2,97,740	2,97,740
		**********			----------	----------	----------
		TOTAL(MH)			0	2,97,740	2,97,740

**********			----------	----------	----------	
TOTAL(DDO)			0	2,97,740	2,97,740	
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER,	2401	01-DIRECTION	0	51,78,416	51,78,416	
	**********		----------	----------	----------	
	TOTAL(MH)		0	51,78,416	51,78,416	
**********			----------	----------	----------	
TOTAL(DDO)			0	51,78,416	51,78,416	
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, FARIDKOT	2401	01-DIRECTION	0	66,31,740	66,31,740	
	**********		----------	----------	----------	
	TOTAL(MH)		0	66,31,740	66,31,740	
**********			----------	----------	----------	
TOTAL(DDO)			0	66,31,740	66,31,740	
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, JALANDHAR	2401	01-DIRECTION	0	79,47,676	79,47,676	
	**********		----------	----------	----------	

			TOTAL(MH)		0	79,47,676	79,47,676

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			0	79,47,676	79,47,676
	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, MANSA		2401	01-DIRECTION	0	62,17,134	62,17,134
		**********					
		TOTAL(MH)			0	1,41,64,810	1,41,64,810
		**********					
		TOTAL(DDO)			0	1,41,64,810	1,41,64,810
	CHIEF AGRICULTURE OFFICER,FEROZEPUR		2401	01-DIRECTION	0	77,76,139	77,76,139
		**********					

	TOTAL(MH)		0	77,76,139	77,76,139
**********		----------	----------	----------	
TOTAL(DDO)			0	77,76,139	77,76,139
CHIEF AGRICULTURE OFFICER,GURDASPUR	2401	01-DIRECTION	0	1,50,06,800	1,50,06,800
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,50,06,800	1,50,06,800
**********		----------	----------	----------	
TOTAL(DDO)			0	1,50,06,800	1,50,06,800
CHIEF AGRICULTURE OFFICER,HOSHIARPUR	2401	01-DIRECTION	0	1,06,76,362	1,06,76,362
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,06,76,362	1,06,76,362
**********		----------	----------	----------	
TOTAL(DDO)			0	1,06,76,362	1,06,76,362
CHIEF AGRICULTURE OFFICER,KAPURTHALA	2401	01-DIRECTION	0	37,99,192	37,99,192

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			0	37,99,192	37,99,192
		**********			----------	----------	----------
		TOTAL(DDO)			0	37,99,192	37,99,192
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,LUDHIANA	2071	01-LEAVE ENCASHMENT BENEFITS	0	6,00,320	6,00,320
		**********			----------	----------	----------
		TOTAL(MH)			0	6,00,320	6,00,320
			2401	01-DIRECTION	0	1,35,12,087	1,35,12,087
		**********			----------	----------	----------
		TOTAL(MH)			0	1,35,12,087	1,35,12,087
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,41,12,407	1,41,12,407

CHIEF AGRICULTURE OFFICER,MOGA	2401	01-DIRECTION	0	66,57,115	66,57,115
	**********				
	TOTAL(MH)		0	66,57,115	66,57,115
********					
TOTAL(DDO)			0	66,57,115	66,57,115
CHIEF AGRICULTURE OFFICER,MOHALI	2401	01-DIRECTION	0	34,08,036	34,08,036
	**********				
	TOTAL(MH)		0	34,08,036	34,08,036
********					
TOTAL(DDO)			0	34,08,036	34,08,036
CHIEF AGRICULTURE OFFICER,MUKATSAR	2401	01-DIRECTION	0	38,87,769	38,87,769
	**********				
	TOTAL(MH)		0	38,87,769	38,87,769
********					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	38,87,769	38,87,769
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,NAWANSHAHAR	2401	01-DIRECTION	0	43,19,179	43,19,179
			**********		----------	----------	----------
			TOTAL(MH)		0	82,06,948	82,06,948
		**********			----------	----------	----------
		TOTAL(DDO)			0	82,06,948	82,06,948
		CHIEF AGRICULTURE OFFICER,PATIALA	2401	01-DIRECTION	0	1,43,74,471	1,43,74,471
			**********		----------	----------	----------
			TOTAL(MH)		0	1,43,74,471	1,43,74,471
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,43,74,471	1,43,74,471
		CHIEF AGRICULTURE OFFICER,ROPAR	2401	01-DIRECTION	0	36,48,740	36,48,740
			**********		----------	----------	----------
			TOTAL(MH)		0	36,48,740	36,48,740

**********					----------	----------	----------
TOTAL(DDO)					0	36,48,740	36,48,740
CHIEF AGRICULTURE OFFICER,TARAN TARAN	2401	01-DIRECTION			0	67,93,630	67,93,630
	**********				----------	----------	----------
	TOTAL(MH)				0	67,93,630	67,93,630
**********					----------	----------	----------
TOTAL(DDO)					0	67,93,630	67,93,630
	CHIEF AGRUCULTURE OFFICER,FATEHGARH SAHIB	2401	01-DIRECTION		0	44,75,340	44,75,340
	**********				----------	----------	----------
	TOTAL(MH)				0	44,75,340	44,75,340

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			0	44,75,340	44,75,340
		CHILD DEVELOPMENT PROJECT OFFICER,MOGA-I	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,00,191	2,00,191
				04-LEGAL AID TO THE POOR	0	1,99,199	1,99,199
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	68,684	68,684
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	1,64,992	1,64,992
**********		----------	----------	----------	----------	----------	----------
TOTAL(MH)					0	51,08,406	51,08,406

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TOTAL(DDO)					0	51,08,406	51,08,406
DEPUTY DIRECTOR (AGRICULTURE),DY. DIRECTOR I.C.D.P. MUKATSAR		2401	01-DIRECTION		0	26,72,213	26,72,213
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	26,72,213	26,72,213
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					0	26,72,213	26,72,213
DEPUTY DIRECTOR AGRICULTURE (LC&PP),,AGRICULTURE DEPARTMENT		2401	01-DIRECTION		0	8,00,352	8,00,352

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	8,00,352	8,00,352

		**********		----------	----------	----------	
		TOTAL(DDO)		0	8,00,352	8,00,352	
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB		DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB,LUDHIANA	2401	01-DIRECTION	0	7,20,040	7,20,040
			**********		----------	----------	----------
			TOTAL(MH)		0	7,20,040	7,20,040
		**********		----------	----------	----------	
		TOTAL(DDO)		0	7,20,040	7,20,040	
		DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION),AGRICULTURE DEPARTMENT	2401	01-DIRECTION	0	8,11,250	8,11,250
			**********		----------	----------	----------
			TOTAL(MH)		0	8,11,250	8,11,250
		**********		----------	----------	----------	
		TOTAL(DDO)		0	8,11,250	8,11,250	
		DEPUTY DIRECTOR, HORTICULTURE,AMRITSAR	2401	01-DIRECTION	0	22,46,904	22,46,904
			**********		----------	----------	----------

		TOTAL(MH)			0	22,46,904	22,46,904
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					0	22,46,904	22,46,904
DEPUTY DIRECTOR,(PULSES), BHATINDA	2401	01-DIRECTION			0	7,85,043	7,85,043
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	7,85,043	7,85,043
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	7,85,043	7,85,043
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DEPUTY DIRECTOR,HORTICULTURE	2401	01-DIRECTION	0	43,47,124	43,47,124
			**********		----------	----------	----------
		TOTAL(MH)			0	51,32,167	51,32,167

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TOTAL(DDO)			0	51,32,167	51,32,167
DIRECTOR,AGRICULTURE,PUNJAB	2401	01-DIRECTION	0	1,39,86,656	1,39,86,656
		02-SCHEME FOR POWER SUBSIDY TO FARMERS	0	3,00,00,00,000	3,00,00,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	3,01,39,86,656	3,01,39,86,656
**********		----------	----------	----------	
TOTAL(DDO)			0	3,01,39,86,656	3,01,39,86,656
DISTRICT TRAINING OFFICER,,BHATINDA	2401	01-DIRECTION	0	2,93,213	2,93,213
	**********		----------	----------	----------
	TOTAL(MH)		0	2,93,213	2,93,213
**********		----------	----------	----------	
TOTAL(DDO)			0	2,93,213	2,93,213
DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, FARIDKOT	2401	01-DIRECTION	0	10,93,244	10,93,244

			**********		----------	----------	----------	
			TOTAL(MH)		0	10,93,244	10,93,244	
			**********		----------	----------	----------	
			TOTAL(DDO)		0	10,93,244	10,93,244	
		DISTRICT TRAINING OFFICER,DISTRICT TRAINING	2401	01-DIRECTION	0	13,52,350	13,52,350	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER, JALANDHAR					
		**********			----------	----------	----------
		TOTAL(MH)			0	13,52,350	13,52,350
		**********			----------	----------	----------
		TOTAL(DDO)			0	13,52,350	13,52,350
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, PATIALA	2401	01-DIRECTION	0	6,41,089	6,41,089

	**********		----------	----------	----------	
	TOTAL(MH)		0	6,41,089	6,41,089	
**********			----------	----------	----------	
TOTAL(DDO)			0	6,41,089	6,41,089	
DISTRICT TRAINING OFFICER,FEROZEPUR	2401	01-DIRECTION	0	2,22,810	2,22,810	
	**********		----------	----------	----------	
	TOTAL(MH)		0	2,22,810	2,22,810	
**********			----------	----------	----------	
TOTAL(DDO)			0	2,22,810	2,22,810	
DISTRICT TRAINING OFFICER,GURDASPUR	2401	01-DIRECTION	0	8,57,024	8,57,024	
	**********		----------	----------	----------	
	TOTAL(MH)		0	8,57,024	8,57,024	
**********			----------	----------	----------	
TOTAL(DDO)			0	8,57,024	8,57,024	
DISTRICT TRAINING	2401	01-DIRECTION	0	6,42,956	6,42,956	

		OFFICER,HOSHIARPUR					
			**********		----------	----------	----------
			TOTAL(MH)		0	6,42,956	6,42,956
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	6,42,956	6,42,956
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,KAPURTHALA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	28,200	28,200
			**********		----------	----------	----------
			TOTAL(MH)		0	6,71,156	6,71,156
			2401	01-DIRECTION	0	11,31,552	11,31,552
			**********		----------	----------	----------
			TOTAL(MH)		0	11,31,552	11,31,552

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TOTAL(DDO)			0	18,02,708	18,02,708	
DISTRICT TRAINING OFFICER,ROPAR	2401	01-DIRECTION	0	8,23,183	8,23,183	
	**********		----------	----------	----------	
	TOTAL(MH)		0	8,23,183	8,23,183	
**********			----------	----------	----------	
TOTAL(DDO)			0	8,23,183	8,23,183	
DISTRICT TRAINING OFFICER,SANGRUR	2401	01-DIRECTION	0	4,51,280	4,51,280	
	**********		----------	----------	----------	
	TOTAL(MH)		0	4,51,280	4,51,280	
**********			----------	----------	----------	
TOTAL(DDO)			0	4,51,280	4,51,280	
FIELD MANURE-CUM TOWN COMPOST OFFICER,MOHALI	2401	01-DIRECTION	0	5,88,366	5,88,366	
	**********		----------	----------	----------	
	TOTAL(MH)		0	5,88,366	5,88,366	

		**********			0	5,88,366	5,88,366
		TOTAL(DDO)			0	5,88,366	5,88,366

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	GEOLOGIST/HYDROLOGIST DIV-1,,GROUND WATER CELL	2401	01-DIRECTION	0	11,65,890	11,65,890
			**********		0	17,54,256	17,54,256
		TOTAL(MH)			0	17,54,256	17,54,256
		**********			0	17,54,256	17,54,256
		TOTAL(DDO)			0	17,54,256	17,54,256
		GEOLOGIST/HYDROLOGIST DIV-2,,GROUND WATER CELL	2401	01-DIRECTION	0	11,44,592	11,44,592
			**********		0	11,44,592	11,44,592
		TOTAL(MH)			0	11,44,592	11,44,592
		**********			0	11,44,592	11,44,592
		TOTAL(DDO)			0	11,44,592	11,44,592

JOINT DIRECTOR AGRICULTURE (CC),,INCHARGE MARKETING WING	2401	01-DIRECTION	0	45,94,186	45,94,186
	**********		----------	----------	----------
	TOTAL(MH)		0	45,94,186	45,94,186
**********			----------	----------	----------
TOTAL(DDO)			0	45,94,186	45,94,186
PROJECT OFFICER,PROJECT OFFICER, SUGARCANE, JALANDHAR	2401	01-DIRECTION	0	6,56,291	6,56,291
	**********		----------	----------	----------
	TOTAL(MH)		0	6,56,291	6,56,291
**********			----------	----------	----------
TOTAL(DDO)			0	6,56,291	6,56,291
SEED TESTING OFFICER,GURDASPUR	2401	01-DIRECTION	0	18,34,436	18,34,436
	**********		----------	----------	----------
	TOTAL(MH)		0	18,34,436	18,34,436
**********			----------	----------	----------
TOTAL(DDO)			0	18,34,436	18,34,436

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	SEED TESTING OFFICER,LUDHIANA	2401	01-DIRECTION	0	18,67,127	18,67,127
			**********		0	18,67,127	18,67,127
			TOTAL(MH)				
		**********			0	18,67,127	18,67,127
		TOTAL(DDO)					
		SENIOR ANALYST, INSECTICIDE TESTING LABORATORY,AMRITSAR	2401	01-DIRECTION	0	9,65,520	9,65,520
			**********		0	9,65,520	9,65,520
			TOTAL(MH)				
		**********			0	9,65,520	9,65,520
		TOTAL(DDO)					
		SENIOR ANALYST,INSECTICIDE	2401	01-DIRECTION	0	7,23,062	7,23,062

TESTING LABORATORY

	**********			----------	----------	----------
	TOTAL(MH)			0	7,23,062	7,23,062
********************************				----------	----------	----------
TOTAL(DDO)				0	7,23,062	7,23,062
SENIOR ANALYST,INSECTICIDE TESTING LABORATORY, BHATINDA	2401	01-DIRECTION		0	10,20,956	10,20,956
	**********			----------	----------	----------
	TOTAL(MH)			0	10,20,956	10,20,956
********************************				----------	----------	----------
	TOTAL(DDO)			0	10,20,956	10,20,956
SOIL TESTING OFFICER,SOIL TESTING OFFICER, BARNALA	2401	01-DIRECTION		0	31,49,889	31,49,889
	**********			----------	----------	----------
	TOTAL(MH)			0	31,49,889	31,49,889

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	**********					
		TOTAL(DDO)			0	31,49,889	31,49,889
		STATISTICIAN, AGRICULTURE DEPARTMENT,AGRICULTURE DEPARTMENT	2401	01-DIRECTION	0	13,80,682	13,80,682
		**********					
		TOTAL(MH)			0	45,30,571	45,30,571
		**********					
		TOTAL(DDO)			0	45,30,571	45,30,571
	**********						
	TOTAL(CCO)				0	3,21,96,86,151	3,21,96,86,151
**********							
TOTAL(DEPT)					0	3,21,96,86,151	3,21,96,86,151
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (PD), GURDASPUR	2403	01-DIRECTION AND	0	87,88,128	87,88,128

			ADMINISTRATION				
		**********		----------	----------	----------	
		TOTAL(MH)			0	87,88,128	87,88,128
********************************				----------	----------	----------	
TOTAL(DDO)					0	87,88,128	87,88,128
ASSISTANT CONTROLLER (F&A),,DIRECTOR ANIMAL HUSBANDRY	2403	01-DIRECTION AND ADMINISTRATION			0	99,32,516	99,32,516
		**********		----------	----------	----------	
		TOTAL(MH)			0	99,32,516	99,32,516
		********************************		----------	----------	----------	
		TOTAL(DDO)			0	99,32,516	99,32,516
		ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (F), NABHA	2403	01-DIRECTION AND ADMINISTRATION	0	37,72,602	37,72,602

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		0	37,72,602	37,72,602
		********************************			----------	----------	----------
		TOTAL(DDO)			0	37,72,602	37,72,602
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (FARMS)	2403	01-DIRECTION AND ADMINISTRATION	0	12,25,583	12,25,583
			**********		----------	----------	----------
			TOTAL(MH)		0	12,25,583	12,25,583
		********************************			----------	----------	----------
		TOTAL(DDO)			0	12,25,583	12,25,583
		ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT),	2235	04-LEGAL AID TO THE POOR	0	6,82,285	6,82,285
			**********		----------	----------	----------
			TOTAL(MH)		0	6,82,285	6,82,285
		********************************			----------	----------	----------
		TOTAL(DDO)			0	6,82,285	6,82,285

ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR	2403	01-DIRECTION AND ADMINISTRATION	0	7,84,823	7,84,823		
	**********	TOTAL(MH)	0	7,84,823	7,84,823		
**********		TOTAL(DDO)	0	7,84,823	7,84,823		
ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI,O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI	2403	01-DIRECTION AND ADMINISTRATION	0	44,67,799	44,67,799		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********	TOTAL(MH)		0	44,67,799	44,67,799
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB						

**********		----------	----------	----------	
TOTAL(DDO)			0	44,67,799	44,67,799
DEPUTY DIRECTOR ANIMAL HUSBANDARY,FATEHGARH SAHIB	2403	01-DIRECTION AND ADMINISTRATION	0	1,06,83,600	1,06,83,600
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,51,51,399	1,51,51,399
**********		----------	----------	----------	
TOTAL(DDO)			0	1,51,51,399	1,51,51,399
DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT),DIRECTOR ANIMAL HUSBANDRY	2403	01-DIRECTION AND ADMINISTRATION	0	24,75,013	24,75,013
	**********	----------	----------	----------	
	TOTAL(MH)		0	24,75,013	24,75,013
**********		----------	----------	----------	
TOTAL(DDO)			0	24,75,013	24,75,013
DEPUTY DIRECTOR,ANIMAL HUSBANDARY	2403	01-DIRECTION AND	0	1,67,05,933	1,67,05,933

		ADMINISTRATION					
		**********			----------	----------	----------
		TOTAL(MH)			0	1,67,05,933	1,67,05,933
********					----------	----------	----------
TOTAL(DDO)					0	1,67,05,933	1,67,05,933
DEPUTY DIRECTOR,ANIMAL HUSBANDARY (F), MATTEWARA	2403	01-DIRECTION AND ADMINISTRATION			0	18,39,950	18,39,950
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	18,39,950	18,39,950
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	**********			----------	----------	----------
		TOTAL(DDO)			0	18,39,950	18,39,950
		DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	0	19,15,554	19,15,554

HUSBANDARY (T), PATIALA		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		0	37,55,504	37,55,504
********************************			----------	----------	----------
TOTAL(DDO)			0	37,55,504	37,55,504
DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	0	35,62,969	35,62,969
HUSBANDARY I/C PUNJAB VETY.		AND			
VACCINE INSTITUTE, LUDHIANA		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		0	35,62,969	35,62,969
********************************			----------	----------	----------
TOTAL(DDO)			0	35,62,969	35,62,969
DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	0	75,99,008	75,99,008
HUSBANDARY NAWANSHAHAR		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		0	75,99,008	75,99,008

		**********			0	75,99,008	75,99,008
		TOTAL(DDO)			0	75,99,008	75,99,008
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY, BHATINDA	2403	01-DIRECTION AND ADMINISTRATION	0	2,08,56,756	2,08,56,756
		**********			0	2,08,56,756	2,08,56,756
		TOTAL(MH)			0	2,08,56,756	2,08,56,756

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	**********			0	2,08,56,756	2,08,56,756
		TOTAL(DDO)			0	2,08,56,756	2,08,56,756
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FARIDKOT	2403	01-DIRECTION AND ADMINISTRATION	0	96,94,364	96,94,364
		**********			0	3,05,51,120	3,05,51,120
		TOTAL(MH)			0	3,05,51,120	3,05,51,120

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TOTAL(DDO)			0	3,05,51,120	3,05,51,120
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FEROZEPUR	2403	01-DIRECTION AND ADMINISTRATION	0	1,79,64,132	1,79,64,132
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,79,64,132	1,79,64,132
**********		----------	----------	----------	
TOTAL(DDO)			0	1,79,64,132	1,79,64,132
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, GURDASPUR	2403	01-DIRECTION AND ADMINISTRATION	0	1,93,94,476	1,93,94,476
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,93,94,476	1,93,94,476
**********		----------	----------	----------	
TOTAL(DDO)			0	1,93,94,476	1,93,94,476
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, JALANDHAR	2403	01-DIRECTION AND	0	1,32,72,658	1,32,72,658

ADMINISTRATION

				**********		----------	----------	----------
				TOTAL(MH)		0	1,32,72,658	1,32,72,658

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	1,32,72,658	1,32,72,658
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, LUDHIANA	2403	01-DIRECTION AND ADMINISTRATION	0	2,50,31,317	2,50,31,317
				**********	----------	----------	----------
				TOTAL(MH)	0	3,83,03,975	3,83,03,975
				**********	----------	----------	----------
		TOTAL(DDO)			0	3,83,03,975	3,83,03,975
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY, PATIALA	2403	01-DIRECTION AND ADMINISTRATION	0	1,73,49,151	1,73,49,151

	**********		----------	----------	----------
	TOTAL(MH)		0	1,73,49,151	1,73,49,151
******************************			----------	----------	----------
TOTAL(DDO)			0	1,73,49,151	1,73,49,151
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, ROPAR	2403	01-DIRECTION AND ADMINISTRATION	0	75,42,351	75,42,351
	**********		----------	----------	----------
	TOTAL(MH)		0	75,42,351	75,42,351
******************************			----------	----------	----------
TOTAL(DDO)			0	75,42,351	75,42,351
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	27,573	27,573
	**********		----------	----------	----------
	TOTAL(MH)		0	27,573	27,573

			2403	01-DIRECTION AND	0	1,91,84,435	1,91,84,435	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,91,84,435	1,91,84,435
		******************************			----------	----------	----------
		TOTAL(DDO)			0	1,92,12,008	1,92,12,008
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2403	01-DIRECTION AND ADMINISTRATION	0	6,14,02,675	6,14,02,675
				98-COMPUTERIZATION IN THE STATE	0	985	985
			**********		----------	----------	----------
			TOTAL(MH)		0	6,14,03,660	6,14,03,660

**********		----------	----------	----------	
TOTAL(DDO)			0	6,14,03,660	6,14,03,660
DEPUTY DIRECTOR,ANIMAL HUSBANDRY,	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
	**********	----------	----------	----------	
	TOTAL(MH)		0	2,00,000	2,00,000
	2403	01-DIRECTION AND ADMINISTRATION	0	66,08,554	66,08,554
	**********	----------	----------	----------	
	TOTAL(MH)		0	66,08,554	66,08,554
**********		----------	----------	----------	
TOTAL(DDO)			0	68,08,554	68,08,554
DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	0	99,90,243	99,90,243

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HUSBANDRY, MANSA		AND ADMINISTRATION			
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDRY, MANSA	2403	98-COMPUTERIZATION IN THE STATE	0	3,050	3,050
			**********		----------	----------	----------
			TOTAL(MH)		0	99,93,293	99,93,293
	**********				----------	----------	----------
	TOTAL(DDO)				0	99,93,293	99,93,293
		DEPUTY DIRECTOR,ANIMAL HUSBANDRY, MUKTSAR	2403	01-DIRECTION AND ADMINISTRATION	0	1,05,41,725	1,05,41,725
			**********		----------	----------	----------
			TOTAL(MH)		0	1,05,41,725	1,05,41,725
	**********				----------	----------	----------
	TOTAL(DDO)				0	1,05,41,725	1,05,41,725

		JOINT DIRECTOR,ANIMAL HEALTH INSTITUTE	2403	01-DIRECTION AND ADMINISTRATION	0	29,54,803	29,54,803
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	29,54,803	29,54,803
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	29,54,803	29,54,803
**********				----------	----------	----------	----------
TOTAL(CCO)					0	31,64,55,011	31,64,55,011
**********				----------	----------	----------	----------
TOTAL(DEPT)					0	31,64,55,011	31,64,55,011
ARCHITECTUR E	SECRETARY, ARCH. STAFF, PUNJAB	ARCHITECT,O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH	2059	06-ARCHITECTURE	0	36,50,167	36,50,167

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		0	36,50,167	36,50,167
		********					
		TOTAL(DDO)			0	36,50,167	36,50,167
		SR. ARCHITECT (EAST),DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH	2059	06-ARCHITECTURE	0	16,61,527	16,61,527
			**********				
			TOTAL(MH)		0	53,11,694	53,11,694
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	32,998	32,998
			**********				
			TOTAL(MH)		0	32,998	32,998
		********					
		TOTAL(DDO)			0	53,44,692	53,44,692

SR. ARCHITECT (NORTH),DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA	2059	06-ARCHITECTURE			0	14,63,946	14,63,946
	**********						
	TOTAL(MH)				0	14,63,946	14,63,946
********************************							
TOTAL(DDO)					0	14,63,946	14,63,946
SR. ARCHITECT (SOUTH),DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA	2059	06-ARCHITECTURE			0	16,32,020	16,32,020
	**********						
	TOTAL(MH)				0	16,32,020	16,32,020
	********************************						
	TOTAL(DDO)				0	16,32,020	16,32,020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ARCHITECTUR	**********						

E							
	TOTAL(CCO)				0	84,40,658	84,40,658
**********					----------	----------	----------
TOTAL(DEPT)					0	84,40,658	84,40,658
CIVIL AVIATION	ADVISOR, CIVIL AVIATION, PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH	ADMINISTRATIVE OFFICER,CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH	3053	01-DIRECTION AND ADMINISTRATION	0	5,84,461	5,84,461
				01-MAINTENANCE OF AIR CRAFT	0	21,96,695	21,96,695
			**********		----------	----------	----------
			TOTAL(MH)		0	44,13,176	44,13,176
		**********			----------	----------	----------
		TOTAL(DDO)			0	44,13,176	44,13,176
	**********				----------	----------	----------
	TOTAL(CCO)				0	1,12,21,814	1,12,21,814
**********					----------	----------	----------
TOTAL(DEPT)					0	1,12,21,814	1,12,21,814

CIVIL DEFENCE AND HOME GUARDS	DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE, PUNJAB	DISTRICT COMMANDER,PUNJAB HOME GUARD, PATIALA	2070	01-HOME GUARDS URBAN AND RURAL WING	0	3,18,83,262	3,18,83,262
		**********		TOTAL(MH)	0	3,18,83,262	3,18,83,262
		********************************			0	3,18,83,262	3,18,83,262
		DIVISIONAL COMMANDANT PUNJAB HOME GUARD,PATIALA	2070	01-HOME GUARDS URBAN AND RURAL WING	0	1,16,836	1,16,836
		**********		TOTAL(MH)	0	1,16,836	1,16,836

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	1,16,836	1,16,836
CIVIL DEFENCE AND HOME GUARDS	DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR	********************************					

	CIVIL DEFENCE, PUNJAB						
		TOTAL(DDO)			0	1,16,836	1,16,836
	**********			----------	----------	----------	
	TOTAL(CCO)				0	3,20,00,098	3,20,00,098
**********				----------	----------	----------	
TOTAL(DEPT)					0	3,20,00,098	3,20,00,098
CO-OPERATIV	CHIEF AUDITOR,	AUDIT OFFICER,CO-OPERATIVE	2235	03-REIMBURSEMEN	0	6,308	6,308
E SOCITIES	CO-OPERATIVE SOCIETIES,	SOCIETIES		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
**********				----------	----------	----------	
TOTAL(MH)					0	1,23,144	1,23,144
2425				01-CHIEF	0	38,11,968	38,11,968
				AUDITOR			
				CO-OPERATIVE			
				SOCIETIES,			
				PUNJAB			
**********				----------	----------	----------	
TOTAL(MH)					0	38,11,968	38,11,968

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TOTAL(DDO)					0	39,35,112	39,35,112
AUDIT OFFICER,CO-OPERATIVE SOCIETIES APEX, CHANDIGARH	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB			0	14,39,017	14,39,017
	**********				----------	----------	----------
	TOTAL(MH)				0	14,39,017	14,39,017

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIVE SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			0	14,39,017	14,39,017
		AUDIT OFFICER,COOPERATIVE	2235	03-REIMBURSEMEN	0	22,751	22,751

SOCIETIES		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	14,61,768	14,61,768
	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	0	3,23,83,473	3,23,83,473
	**********		----------	----------	----------
	TOTAL(MH)		0	3,23,83,473	3,23,83,473
******************************			----------	----------	----------
TOTAL(DDO)			0	3,38,45,241	3,38,45,241
BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER,CHANDIGARH	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	0	41,71,726	41,71,726
	**********		----------	----------	----------
	TOTAL(MH)		0	41,71,726	41,71,726

	**********				----------	----------	----------
	TOTAL(DDO)				0	41,71,726	41,71,726
**********					----------	----------	----------
TOTAL(CCO)					0	7,38,35,341	7,38,35,341

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ROPAR	2425	01-DIRECTION	0	19,17,728	19,17,728
			**********		----------	----------	----------
			TOTAL(MH)		0	19,17,728	19,17,728
		**********			----------	----------	----------
		TOTAL(DDO)			0	19,17,728	19,17,728
		ASSISTANT CO-OPERATIVE SOCIETY,CO-OPERATIVE SOCIETY	2425	01-CHIEF AUDITOR CO-OPERATIVE	0	11,84,128	11,84,128

		SOCIETIES,			
		PUNJAB			
		01-DIRECTION	0	3,40,412	3,40,412
	**********		----------	----------	----------
	TOTAL(MH)		0	15,24,540	15,24,540
********			----------	----------	----------
TOTAL(DDO)			0	15,24,540	15,24,540
ASSISTANT REGISTRAR, DHARAMKOT,COOPERATIVE SOCITIES,DHARAMKOT	2425	01-DIRECTION	0	5,79,940	5,79,940
	**********		----------	----------	----------
	TOTAL(MH)		0	5,79,940	5,79,940
********			----------	----------	----------
TOTAL(DDO)			0	5,79,940	5,79,940
ASSISTANT REGISTRAR, GURU HARSAHAY,COOPERATIVE SOCIETIES,GURU HARSAHAY	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	0	14,63,752	14,63,752
		01-DIRECTION	0	7,04,984	7,04,984
	**********		----------	----------	----------

				TOTAL(MH)	0	21,68,736	21,68,736
				**********	----------	----------	----------
				TOTAL(DDO)	0	21,68,736	21,68,736

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, KOTAKPURA,COOPERATIVE SOCIETIES, KOTAKPURA	2425	01-DIRECTION	0	4,79,627	4,79,627
			**********		----------	----------	----------
			TOTAL(MH)		0	26,48,363	26,48,363
			**********		----------	----------	----------
			TOTAL(DDO)		0	26,48,363	26,48,363
		ASSISTANT REGISTRAR, LEHERAGAGGA,COOPERATIVE SOCIETIES, LEHERAGAGGA	2425	01-DIRECTION	0	1,27,945	1,27,945
			**********		----------	----------	----------

	TOTAL(MH)		0	1,27,945	1,27,945
**********		----------	----------	----------	
TOTAL(DDO)			0	1,27,945	1,27,945
ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB,COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB	2425	01-DIRECTION	0	3,22,210	3,22,210
	**********	----------	----------	----------	
	TOTAL(MH)		0	3,22,210	3,22,210
**********		----------	----------	----------	
TOTAL(DDO)			0	3,22,210	3,22,210
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	0	6,58,988	6,58,988
		01-DIRECTION	0	8,24,024	8,24,024
	**********	----------	----------	----------	
	TOTAL(MH)		0	14,83,012	14,83,012
**********		----------	----------	----------	
TOTAL(DDO)			0	14,83,012	14,83,012

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES BALACHAUR	2425	01-DIRECTION	0	3,54,051	3,54,051
			**********		0	3,54,051	3,54,051
			TOTAL(MH)				
		********************************			0	3,54,051	3,54,051
		TOTAL(DDO)					
	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES,		2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	0	19,74,914	19,74,914
				01-DIRECTION	0	9,12,876	9,12,876
			**********		0	28,87,790	28,87,790
			TOTAL(MH)				

**********			----------	----------	----------
TOTAL(DDO)			0	28,87,790	28,87,790
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY, GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,55,927	5,55,927
	**********		----------	----------	----------
	TOTAL(MH)		0	5,55,927	5,55,927
**********			----------	----------	----------
TOTAL(DDO)			0	5,55,927	5,55,927
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY, ROPAR	2851	01-DIRECTION	0	5,96,642	5,96,642
	**********		----------	----------	----------
	TOTAL(MH)		0	5,96,642	5,96,642
**********			----------	----------	----------
TOTAL(DDO)			0	5,96,642	5,96,642

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,CO-OPERATIVE,	2425	01-DIRECTION	0	11,98,910	11,98,910
			**********		0	11,98,910	11,98,910
			TOTAL(MH)		0	11,98,910	11,98,910
		********************************			0	11,98,910	11,98,910
		TOTAL(DDO)			0	11,98,910	11,98,910
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ABOHAR	2425	01-DIRECTION	0	3,57,420	3,57,420
			**********		0	3,57,420	3,57,420
			TOTAL(MH)		0	3,57,420	3,57,420
		********************************			0	3,57,420	3,57,420
		TOTAL(DDO)			0	3,57,420	3,57,420
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AJNALA	2425	01-DIRECTION	0	7,85,196	7,85,196
			**********		0	7,85,196	7,85,196

		TOTAL(MH)			0	7,85,196	7,85,196
**********			----------	----------	----------		
TOTAL(DDO)					0	7,85,196	7,85,196
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMLOH	2425	01-DIRECTION			0	3,43,936	3,43,936
		**********	----------	----------	----------		
		TOTAL(MH)			0	3,43,936	3,43,936
**********			----------	----------	----------		
TOTAL(DDO)					0	3,43,936	3,43,936
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-I	2425	01-DIRECTION			0	8,24,587	8,24,587
		**********	----------	----------	----------		
		TOTAL(MH)			0	8,24,587	8,24,587
**********			----------	----------	----------		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			0	8,24,587	8,24,587
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-II	2425	01-DIRECTION	0	7,74,022	7,74,022
			**********		0	15,98,609	15,98,609
		TOTAL(MH)			0	15,98,609	15,98,609
		**********			0	15,98,609	15,98,609
		TOTAL(DDO)			0	15,98,609	15,98,609
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ANANDPUR SAHIB	2425	01-DIRECTION	0	13,78,314	13,78,314
			**********		0	13,78,314	13,78,314
		TOTAL(MH)			0	13,78,314	13,78,314
		**********			0	13,78,314	13,78,314
		TOTAL(DDO)			0	13,78,314	13,78,314
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BABA BAKALA	2425	01-DIRECTION	0	5,11,432	5,11,432
			**********		0	5,11,432	5,11,432
		TOTAL(MH)			0	5,11,432	5,11,432

**********					----------	----------	----------
TOTAL(DDO)					0	5,11,432	5,11,432
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BARNALA	2425	01-DIRECTION			0	7,69,083	7,69,083
	**********				----------	----------	----------
	TOTAL(MH)				0	7,69,083	7,69,083
**********					----------	----------	----------
TOTAL(DDO)					0	7,69,083	7,69,083
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BASSI PATHANA	2425	01-DIRECTION			0	5,35,229	5,35,229
	**********				----------	----------	----------
	TOTAL(MH)				0	5,35,229	5,35,229

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	**********			----------	----------	----------
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	TOTAL(DDO)			0	5,35,229	5,35,229
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BATALA	2425	01-DIRECTION	0	13,77,232	13,77,232
		**********		----------	----------	----------
		TOTAL(MH)		0	19,12,461	19,12,461
	**********			----------	----------	----------
	TOTAL(DDO)			0	19,12,461	19,12,461
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	0	30,50,393	30,50,393
			01-DIRECTION	0	6,71,507	6,71,507
		**********		----------	----------	----------
		TOTAL(MH)		0	37,21,900	37,21,900
	**********			----------	----------	----------
	TOTAL(DDO)			0	37,21,900	37,21,900

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BHULATH	2425	01-DIRECTION		0	2,76,964	2,76,964
	**********		----------	----------	----------	
	TOTAL(MH)			0	2,76,964	2,76,964
********************************			----------	----------	----------	
TOTAL(DDO)				0	2,76,964	2,76,964
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BUDHLADA	2425	01-DIRECTION		0	10,80,212	10,80,212
	**********		----------	----------	----------	
	TOTAL(MH)			0	10,80,212	10,80,212

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			0	10,80,212	10,80,212

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DASUYA	2425	01-DIRECTION	0	6,77,602	6,77,602
	**********		----------	----------	----------
	TOTAL(MH)		0	17,57,814	17,57,814
********			----------	----------	----------
TOTAL(DDO)			0	17,57,814	17,57,814
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHAR KALAN	2425	01-DIRECTION	0	8,55,102	8,55,102
	**********		----------	----------	----------
	TOTAL(MH)		0	8,55,102	8,55,102
********			----------	----------	----------
TOTAL(DDO)			0	8,55,102	8,55,102
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHURI	2425	01-DIRECTION	0	5,07,232	5,07,232
	**********		----------	----------	----------
	TOTAL(MH)		0	5,07,232	5,07,232
********			----------	----------	----------
TOTAL(DDO)			0	5,07,232	5,07,232

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FARIDKOT	2425	01-DIRECTION		0	6,68,018	6,68,018
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	6,68,018	6,68,018
		**********		----------	----------	----------	----------
	TOTAL(DDO)				0	6,68,018	6,68,018
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FAZILKA	2425	01-DIRECTION		0	8,32,055	8,32,055

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	8,32,055	8,32,055
		**********			----------	----------	----------
		TOTAL(DDO)			0	8,32,055	8,32,055
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	0	4,70,578	4,70,578

E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, FEROZEPUR				
		**********	----------	----------	----------	
		TOTAL(MH)		0	4,70,578	4,70,578
		**********	----------	----------	----------	
		TOTAL(DDO)		0	4,70,578	4,70,578
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GARHSHANKAR	2425	01-DIRECTION	0	5,16,403	5,16,403
		**********	----------	----------	----------	
		TOTAL(MH)		0	5,16,403	5,16,403
		**********	----------	----------	----------	
		TOTAL(DDO)		0	5,16,403	5,16,403
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR	2425	01-DIRECTION	0	6,70,393	6,70,393
		**********	----------	----------	----------	
		TOTAL(MH)		0	6,70,393	6,70,393
		**********	----------	----------	----------	
		TOTAL(DDO)		0	6,70,393	6,70,393

		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR	2425	01-DIRECTION	0	8,11,629	8,11,629
			**********		----------	----------	----------
			TOTAL(MH)		0	8,11,629	8,11,629
			**********		----------	----------	----------
		TOTAL(DDO)			0	8,11,629	8,11,629

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JAGRAON	2425	01-DIRECTION	0	20,40,910	20,40,910
			**********		----------	----------	----------
			TOTAL(MH)		0	28,52,539	28,52,539
			**********		----------	----------	----------
		TOTAL(DDO)			0	28,52,539	28,52,539
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JAITO	2425	01-DIRECTION	0	4,98,202	4,98,202

		**********	----------	----------	----------	
		TOTAL(MH)	0	4,98,202	4,98,202	
**********			----------	----------	----------	
TOTAL(DDO)			0	4,98,202	4,98,202	
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALALABAD	2425	01-DIRECTION	0	4,06,881	4,06,881	
		**********	----------	----------	----------	
		TOTAL(MH)	0	4,06,881	4,06,881	
**********			----------	----------	----------	
TOTAL(DDO)			0	4,06,881	4,06,881	
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-I	2425	01-DIRECTION	0	6,81,224	6,81,224	
		**********	----------	----------	----------	
		TOTAL(MH)	0	6,81,224	6,81,224	
**********			----------	----------	----------	
TOTAL(DDO)			0	6,81,224	6,81,224	
ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	0	7,79,140	7,79,140	

SOCIETIES, JALANDHAR-II

			**********		----------	----------	----------
			TOTAL(MH)		0	7,79,140	7,79,140

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			0	7,79,140	7,79,140
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KAPURTHALA	2425	01-DIRECTION	0	7,73,048	7,73,048
			**********		----------	----------	----------
			TOTAL(MH)		0	15,52,188	15,52,188
		**********			----------	----------	----------
		TOTAL(DDO)			0	15,52,188	15,52,188
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-II	2425	01-DIRECTION	0	5,52,540	5,52,540

SOCIETIES, KHAMANO						
	**********		----------	----------	----------	
	TOTAL(MH)		0	5,52,540	5,52,540	
**********			----------	----------	----------	
TOTAL(DDO)			0	5,52,540	5,52,540	
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KHANNA	2425	01-DIRECTION	0	8,35,963	8,35,963	
	**********		----------	----------	----------	
	TOTAL(MH)		0	8,35,963	8,35,963	
**********			----------	----------	----------	
TOTAL(DDO)			0	8,35,963	8,35,963	
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA (EAST)	2425	01-DIRECTION	0	19,76,572	19,76,572	
	**********		----------	----------	----------	
	TOTAL(MH)		0	19,76,572	19,76,572	
**********			----------	----------	----------	
TOTAL(DDO)			0	19,76,572	19,76,572	

		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA (WEST)	2425	01-DIRECTION	0	15,72,475	15,72,475

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			0	15,72,475	15,72,475
		TOTAL(MH)			0	15,72,475	15,72,475
		**********			0	15,72,475	15,72,475
		TOTAL(DDO)			0	15,72,475	15,72,475
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MANSA	2425	01-DIRECTION	0	9,38,214	9,38,214
		**********			0	9,38,214	9,38,214
		TOTAL(MH)			0	9,38,214	9,38,214
		**********			0	9,38,214	9,38,214
		TOTAL(DDO)			0	9,38,214	9,38,214
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MELERKOTLA	2425	01-DIRECTION	0	14,32,177	14,32,177

	**********	----------	----------	----------	
	TOTAL(MH)		0	14,32,177	14,32,177
********		----------	----------	----------	
TOTAL(DDO)			0	14,32,177	14,32,177
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MOONAK	2425	01-DIRECTION	0	3,09,150	3,09,150
	**********	----------	----------	----------	
	TOTAL(MH)		0	3,09,150	3,09,150
********		----------	----------	----------	
TOTAL(DDO)			0	3,09,150	3,09,150
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MUKERIAN	2425	01-DIRECTION	0	4,03,126	4,03,126
	**********	----------	----------	----------	
	TOTAL(MH)		0	4,03,126	4,03,126
********		----------	----------	----------	
TOTAL(DDO)			0	4,03,126	4,03,126

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, NABHA	2425	01-DIRECTION	0	11,10,610	11,10,610
			**********		0	15,13,736	15,13,736
		TOTAL(MH)					
		**********			0	15,13,736	15,13,736
		TOTAL(DDO)					
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATHANKOT	2425	01-DIRECTION	0	9,86,944	9,86,944
			**********		0	9,86,944	9,86,944
		TOTAL(MH)					
		**********			0	9,86,944	9,86,944
		TOTAL(DDO)					
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2425	01-DIRECTION	0	26,26,224	26,26,224

			**********		----------	----------	----------
			TOTAL(MH)		0	26,26,224	26,26,224
**********					----------	----------	----------
TOTAL(DDO)					0	26,26,224	26,26,224
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PAYAL	2425	01-DIRECTION			0	19,09,332	19,09,332
			**********		----------	----------	----------
			TOTAL(MH)		0	19,09,332	19,09,332
**********					----------	----------	----------
			TOTAL(DDO)		0	19,09,332	19,09,332
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PHAGWARA	2425	01-DIRECTION	0	3,72,982	3,72,982
			**********		----------	----------	----------
			TOTAL(MH)		0	3,72,982	3,72,982

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********					
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			0	3,72,982	3,72,982
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PHILLAUR	2425	01-DIRECTION	0	4,43,466	4,43,466
			**********				
			TOTAL(MH)		0	8,16,448	8,16,448
		**********					
		TOTAL(DDO)			0	8,16,448	8,16,448
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAIKOT	2425	01-DIRECTION	0	7,32,185	7,32,185
			**********				
			TOTAL(MH)		0	7,32,185	7,32,185
		**********					
		TOTAL(DDO)			0	7,32,185	7,32,185
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAJPURA	2425	01-DIRECTION	0	11,79,911	11,79,911

			**********		----------	----------	----------	
			TOTAL(MH)		0	11,79,911	11,79,911	
********************************					----------	----------	----------	
TOTAL(DDO)					0	11,79,911	11,79,911	
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAMPURA PHUL	2425	01-DIRECTION			0	21,32,497	21,32,497	
			**********		----------	----------	----------	
			TOTAL(MH)		0	21,32,497	21,32,497	
********************************					----------	----------	----------	
			TOTAL(DDO)		0	21,32,497	21,32,497	
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SAMANA	2425	01-DIRECTION		0	6,46,825	6,46,825	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	6,46,825	6,46,825

		**********		----------	----------	----------	
		TOTAL(DDO)		0	6,46,825	6,46,825	
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	ASSISTANT REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SAMRALA	2425	01-DIRECTION	0	12,92,280	12,92,280
		**********		----------	----------	----------	
		TOTAL(MH)		0	12,92,280	12,92,280	
		**********		----------	----------	----------	
		TOTAL(DDO)		0	12,92,280	12,92,280	
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SANGRUR	2425	01-DIRECTION	0	7,24,832	7,24,832
		**********		----------	----------	----------	
		TOTAL(MH)		0	7,24,832	7,24,832	
		**********		----------	----------	----------	
		TOTAL(DDO)		0	7,24,832	7,24,832	
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SARDULGARH	2425	01-DIRECTION	0	2,16,742	2,16,742

			**********		----------	----------	----------
			TOTAL(MH)		0	2,16,742	2,16,742
********************************					----------	----------	----------
TOTAL(DDO)					0	2,16,742	2,16,742
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SHAHKOT	2425	01-DIRECTION			0	3,49,617	3,49,617
			**********		----------	----------	----------
			TOTAL(MH)		0	3,49,617	3,49,617
********************************					----------	----------	----------
TOTAL(DDO)					0	3,49,617	3,49,617

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SIRHIND	2425	01-DIRECTION	0	6,73,457	6,73,457
			**********		----------	----------	----------
			TOTAL(MH)		0	10,23,074	10,23,074

**********		----------	----------	----------	
TOTAL(DDO)			0	10,23,074	10,23,074
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SULTANPUR LODHI	2425	01-DIRECTION	0	3,17,578	3,17,578
	**********		----------	----------	----------
	TOTAL(MH)		0	3,17,578	3,17,578
**********		----------	----------	----------	
TOTAL(DDO)			0	3,17,578	3,17,578
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SUNAM	2425	01-DIRECTION	0	3,75,697	3,75,697
	**********		----------	----------	----------
	TOTAL(MH)		0	3,75,697	3,75,697
**********		----------	----------	----------	
TOTAL(DDO)			0	3,75,697	3,75,697
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ZIRA	2425	01-DIRECTION	0	5,80,186	5,80,186
	**********		----------	----------	----------

		TOTAL(MH)			0	5,80,186	5,80,186
		**********			----------	----------	----------
		TOTAL(DDO)			0	5,80,186	5,80,186
		ASSISTANT REGISTRAR,COOPERATIVE SOCITIES, TALWANDI SABOO	2425	01-DIRECTION	0	5,42,617	5,42,617
		**********			----------	----------	----------
		TOTAL(MH)			0	5,42,617	5,42,617

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			0	5,42,617	5,42,617
		ASSISTANT REGISTRAR,TAPA,COOPERATIVE SOCIETIES, TAPA	2425	01-DIRECTION	0	3,32,890	3,32,890
		**********			----------	----------	----------

	TOTAL(MH)		0	8,75,507	8,75,507
**********		----------	----------	----------	
TOTAL(DDO)			0	8,75,507	8,75,507
ASSTT. REGISTERAR,CO-OPERATIVE SOCIETIES	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	0	14,29,304	14,29,304
		01-DIRECTION	0	18,94,895	18,94,895
	**********		----------	----------	----------
	TOTAL(MH)		0	33,24,199	33,24,199
**********		----------	----------	----------	
TOTAL(DDO)			0	33,24,199	33,24,199
ASSTT.REGISTRAR,COOP.SOCITIES	2425	01-DIRECTION	0	17,55,172	17,55,172
	**********		----------	----------	----------
	TOTAL(MH)		0	17,55,172	17,55,172
**********		----------	----------	----------	
TOTAL(DDO)			0	17,55,172	17,55,172

	ASSTT.REGISTRAR,COOP.SOCITIES,BA GHA PURANA	2425	01-DIRECTION	0	9,89,740	9,89,740
	**********			----------	----------	----------
	TOTAL(MH)			0	9,89,740	9,89,740
	**********			----------	----------	----------
	TOTAL(DDO)			0	9,89,740	9,89,740

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSTT.REGISTRAR,COOP.SOCITIES,MOGA	2425	01-DIRECTION	0	18,08,659	18,08,659
		**********			----------	----------	----------
		TOTAL(MH)			0	27,98,399	27,98,399
		**********			----------	----------	----------
		TOTAL(DDO)			0	27,98,399	27,98,399
		ASSTT.REGISTRAR,GIDDERBAHA	2425	01-DIRECTION	0	5,69,147	5,69,147
		**********			----------	----------	----------
		TOTAL(MH)			0	5,69,147	5,69,147

**********		----------	----------	----------	
TOTAL(DDO)			0	5,69,147	5,69,147
ASSTT.REGISTRAR,MUKATSAR	2425	01-DIRECTION	0	8,70,903	8,70,903
	**********	----------	----------	----------	
	TOTAL(MH)		0	8,70,903	8,70,903
**********		----------	----------	----------	
TOTAL(DDO)			0	8,70,903	8,70,903
AUDIT OFFICER,CO-OPERATIVE SOCIETY	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	0	20,08,425	20,08,425
	**********	----------	----------	----------	
	TOTAL(MH)		0	20,08,425	20,08,425
**********		----------	----------	----------	
TOTAL(DDO)			0	20,08,425	20,08,425
DEPUTY REGISTRAR,CO-OPERATIVE SOCIETIES	2425	01-DIRECTION	0	21,11,889	21,11,889

			**********		----------	----------	----------
			TOTAL(MH)		0	21,11,889	21,11,889
			**********		----------	----------	----------
			TOTAL(DDO)		0	21,11,889	21,11,889

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOP.SOCITIES	2425	01-DIRECTION	0	3,37,110	3,37,110
		**********			----------	----------	----------
		TOTAL(MH)			0	24,48,999	24,48,999
		**********			----------	----------	----------
		TOTAL(DDO)			0	24,48,999	24,48,999
		DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR	2425	01-DIRECTION	0	5,16,640	5,16,640
		**********			----------	----------	----------
		TOTAL(MH)			0	5,16,640	5,16,640

**********		----------	----------	----------	
TOTAL(DDO)		0	5,16,640	5,16,640	
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA	2425	01-DIRECTION	0	9,25,833	9,25,833
	**********	----------	----------	----------	
	TOTAL(MH)	0	9,25,833	9,25,833	
**********		----------	----------	----------	
TOTAL(DDO)		0	9,25,833	9,25,833	
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FARIDKOT	2425	01-DIRECTION	0	3,38,256	3,38,256
	**********	----------	----------	----------	
	TOTAL(MH)	0	3,38,256	3,38,256	
**********		----------	----------	----------	
TOTAL(DDO)		0	3,38,256	3,38,256	
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FATEHGARH SAHIB	2425	01-DIRECTION	0	6,41,324	6,41,324

			**********		----------	----------	----------
			TOTAL(MH)		0	6,41,324	6,41,324

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			0	6,41,324	6,41,324
		DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2425	01-DIRECTION	0	3,15,096	3,15,096
		**********			----------	----------	----------
		TOTAL(MH)			0	9,56,420	9,56,420
		********************************			----------	----------	----------
		TOTAL(DDO)			0	9,56,420	9,56,420
		DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR	2425	01-DIRECTION	0	7,16,758	7,16,758
		**********			----------	----------	----------

	TOTAL(MH)		0	7,16,758	7,16,758
**********		----------	----------	----------	
TOTAL(DDO)			0	7,16,758	7,16,758
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR	2425	01-DIRECTION	0	7,41,068	7,41,068
	**********		----------	----------	----------
	TOTAL(MH)		0	7,41,068	7,41,068
**********		----------	----------	----------	
TOTAL(DDO)			0	7,41,068	7,41,068
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR	2425	01-DIRECTION	0	3,78,308	3,78,308
	**********		----------	----------	----------
	TOTAL(MH)		0	3,78,308	3,78,308
**********		----------	----------	----------	
TOTAL(DDO)			0	3,78,308	3,78,308

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA	2425	01-DIRECTION	0	6,50,056	6,50,056
			**********		0	6,50,056	6,50,056
			TOTAL(MH)				
		**********			0	6,50,056	6,50,056
		TOTAL(DDO)					
		DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, MANSA	2425	01-DIRECTION	0	3,72,995	3,72,995
			**********		0	3,72,995	3,72,995
			TOTAL(MH)				
		**********			0	3,72,995	3,72,995
		TOTAL(DDO)					
		DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2425	01-DIRECTION	0	5,90,672	5,90,672
			**********		0	5,90,672	5,90,672
			TOTAL(MH)				

**********				----------	----------	----------	
TOTAL(DDO)				0	5,90,672	5,90,672	
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, ROPAR	2425	01-DIRECTION		0	4,02,824	4,02,824	
	**********			----------	----------	----------	
	TOTAL(MH)			0	4,02,824	4,02,824	
**********				----------	----------	----------	
TOTAL(DDO)				0	4,02,824	4,02,824	
DEPUTY REGISTRAR,KAPURTHALA	2425	01-DIRECTION		0	5,12,704	5,12,704	
	**********			----------	----------	----------	
	TOTAL(MH)			0	5,12,704	5,12,704	
	**********			----------	----------	----------	
	TOTAL(DDO)			0	5,12,704	5,12,704	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY.REGISTRAR,COOP.SOCITIES,M OGA	2425	01-DIRECTION	0	4,76,158	4,76,158
		**********			0	9,88,862	9,88,862
		TOTAL(MH)					
		**********			0	9,88,862	9,88,862
		TOTAL(DDO)					
		DY.REGISTRAR,COOP.MUKATSAR	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	0	8,82,910	8,82,910
				01-DIRECTION	0	1,95,034	1,95,034
		**********			0	10,77,944	10,77,944
		TOTAL(MH)					
		**********			0	10,77,944	10,77,944
		TOTAL(DDO)					
		JOINT REGISTRAR,CO-OP. SOCIETIES, JALANDHAR	2425	01-DIRECTION	0	7,76,803	7,76,803
		**********					

			TOTAL(MH)		0	7,76,803	7,76,803
			**********	----------	----------	----------	----------
TOTAL(DDO)					0	7,76,803	7,76,803
JOINT REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR		2425	01-DIRECTION		0	9,68,377	9,68,377
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	9,68,377	9,68,377
			**********	----------	----------	----------	----------
TOTAL(DDO)					0	9,68,377	9,68,377
	JOINT REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2425	01-DIRECTION		0	17,31,494	17,31,494

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB		TOTAL(MH)		0	17,31,494	17,31,494

**********				----------	----------	----------	
TOTAL(DDO)				0	17,31,494	17,31,494	
REGISTRAR,CO-OPERATIVE SOCIETIES, CHANDIGARH		2425	01-DIRECTION	0	1,10,06,804	1,10,06,804	
		**********		----------	----------	----------	
		TOTAL(MH)		0	1,27,38,298	1,27,38,298	
**********				----------	----------	----------	
TOTAL(DDO)				0	1,27,38,298	1,27,38,298	
	**********			----------	----------	----------	
	TOTAL(CCO)			0	10,06,03,449	10,06,03,449	
**********				----------	----------	----------	
TOTAL(DEPT)				0	17,44,38,790	17,44,38,790	
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	ASSTT. CONTROLLER(F&A),O/O CONSERVATOR OF SOILS, JALLANDHAR	2402 01-DIRECTION AND ADMINISTRATION	0	16,03,243	16,03,243	
			**********	----------	----------	----------	
			TOTAL(MH)	0	16,03,243	16,03,243	

**********			----------	----------	----------	----------	----------
TOTAL(DDO)					0	16,03,243	16,03,243
ASSTT.CONTROLER(F&A),CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH	2402	01-DIRECTION AND ADMINISTRATION			0	42,10,935	42,10,935
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	42,10,935	42,10,935
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					0	42,10,935	42,10,935

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI	2402	01-DIRECTION AND ADMINISTRATION	0	75,76,216	75,76,216
		**********	----------	----------	----------	----------	----------

	TOTAL(MH)		0	1,17,87,151	1,17,87,151
**********		----------	----------	----------	
TOTAL(DDO)			0	1,17,87,151	1,17,87,151
CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI	2402	01-DIRECTION AND ADMINISTRATION	0	22,12,400	22,12,400
	**********	----------	----------	----------	
	TOTAL(MH)		0	22,12,400	22,12,400
**********		----------	----------	----------	
TOTAL(DDO)			0	22,12,400	22,12,400
CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI	2402	01-DIRECTION AND ADMINISTRATION	0	12,36,942	12,36,942
	**********	----------	----------	----------	
	TOTAL(MH)		0	12,36,942	12,36,942
**********		----------	----------	----------	
TOTAL(DDO)			0	12,36,942	12,36,942

CONSERVATOR OF SOILS OFFICER,FEROZEPUR	2402	01-DIRECTION AND ADMINISTRATION		0	13,07,912	13,07,912	
	**********		----------	----------	----------		
	TOTAL(MH)			0	13,07,912	13,07,912	
	**********		----------	----------	----------		
TOTAL(DDO)				0	13,07,912	13,07,912	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D S C O, GURDASPUR	2402	01-DIRECTION AND ADMINISTRATION	0	61,47,843	61,47,843
			**********		----------	----------	----------
			TOTAL(MH)		0	61,47,843	61,47,843
			**********		----------	----------	----------
		TOTAL(DDO)			0	61,47,843	61,47,843

D.S.C.O.,,BHATINDA	2402	01-DIRECTION AND ADMINISTRATION	0	32,35,864	32,35,864
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	32,35,864	32,35,864
**********		----------	----------	----------	----------
TOTAL(DDO)			0	32,35,864	32,35,864
D.S.C.O.,D.S.C.O., MANSA	2402	01-DIRECTION AND ADMINISTRATION	0	28,01,592	28,01,592
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	28,01,592	28,01,592
**********		----------	----------	----------	----------
TOTAL(DDO)			0	28,01,592	28,01,592
D.S.C.O.,FEROZEPUR	2402	01-DIRECTION AND ADMINISTRATION	0	44,60,987	44,60,987
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	44,60,987	44,60,987

		**********				----------	----------	----------
		TOTAL(DDO)				0	44,60,987	44,60,987
		DISTRICT SOIL CONSERVATION OFFICER,D S C O, HOSHIARPUR	2402	01-DIRECTION AND ADMINISTRATION		0	59,60,194	59,60,194

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	TOTAL(MH)			0	59,60,194	59,60,194
		**********			----------	----------	----------
		TOTAL(DDO)			0	59,60,194	59,60,194
		DIVISIONAL SOIL CONSERVATER OFFICER,MUKATSAR	2402	01-DIRECTION AND ADMINISTRATION	0	34,86,138	34,86,138
		**********			----------	----------	----------

	TOTAL(MH)		0	94,46,332	94,46,332
**********		----------	----------	----------	
TOTAL(DDO)			0	94,46,332	94,46,332
DIVISIONAL SOIL CONSERVATION OFFICER,D S C O, JALANDHAR	2402	01-DIRECTION AND ADMINISTRATION	0	42,82,676	42,82,676
	**********	----------	----------	----------	
	TOTAL(MH)		0	42,82,676	42,82,676
**********		----------	----------	----------	
TOTAL(DDO)			0	42,82,676	42,82,676
DIVISIONAL SOIL CONSERVATION OFFICER,D.S.C.D., LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	29,427	29,427
	**********	----------	----------	----------	
	TOTAL(MH)		0	29,427	29,427
	2402	01-DIRECTION AND	0	39,85,682	39,85,682

ADMINISTRATION

			**********		----------	----------	----------
			TOTAL(MH)		0	39,85,682	39,85,682

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)				0	40,15,109	40,15,109
		DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER	2402	01-DIRECTION AND ADMINISTRATION	0	82,88,022	82,88,022
		**********		----------	----------	----------	
		TOTAL(MH)			0	1,22,73,704	1,22,73,704
	**********			----------	----------	----------	
	TOTAL(DDO)				0	1,23,03,131	1,23,03,131

DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER,	2235	01-OLD AGE PENSIONS	0	4,91,424	4,91,424
		03-STATE SOCIAL ASSISTANCE PROGRAMME	0	8,18,07,000	8,18,07,000
		04-STATE SOCIAL ASSISTANCE PROGRAMME	0	8,18,05,500	8,18,05,500
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	16,41,03,924	16,41,03,924
**********		----------	----------	----------	----------
TOTAL(DDO)			0	16,41,03,924	16,41,03,924
DIVISIONAL SOIL CONSERVATION OFFICER,PATIALA	2402	01-DIRECTION AND ADMINISTRATION	0	34,49,446	34,49,446
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	34,49,446	34,49,446
**********		----------	----------	----------	----------
TOTAL(DDO)			0	34,49,446	34,49,446

		DIVL.SOIL CONSERVATION	2402	01-DIRECTION		0	18,48,232	18,48,232

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,NAWANSHAHAR		AND ADMINISTRATION			
			**********		0	18,48,232	18,48,232
			TOTAL(MH)		0	18,48,232	18,48,232
		**********			0	18,48,232	18,48,232
		TOTAL(DDO)			0	18,48,232	18,48,232
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	SOIL CONSERVATION OFFICER,SOIL CONSERVATION OFFICER, SANGRUR	2402	01-DIRECTION AND ADMINISTRATION	0	36,19,995	36,19,995
			**********		0	36,19,995	36,19,995
			TOTAL(MH)		0	36,19,995	36,19,995
		**********			0	36,19,995	36,19,995
		TOTAL(DDO)			0	36,19,995	36,19,995

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	TOTAL(CCO)					0	23,38,47,670	23,38,47,670
**********						----------	----------	----------
TOTAL(DEPT)						0	23,38,47,670	23,38,47,670
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DISTRICT LIBRARY,AMRITSAR	2205	01-PUBLIC LIBRARIES		0	2,72,540	2,72,540
			**********			----------	----------	----------
			TOTAL(MH)			0	2,72,540	2,72,540
			2235	04-LEGAL AID TO THE POOR		0	83,863	83,863
			**********			----------	----------	----------
			TOTAL(MH)			0	83,863	83,863
	********************************					----------	----------	----------
	TOTAL(DDO)					0	3,56,403	3,56,403
	ASSTT. CONTROLLER(F&A),,CULTURAL		4202	11-SETTING UP		0	22,00,00,000	22,00,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB		OF MEMORIALS OF GHALLUGHARAS AND OTHER ART ACADEMIES			
			**********		----------	----------	----------
			TOTAL(MH)		0	22,00,00,000	22,00,00,000
		********************************			----------	----------	----------
		TOTAL(DDO)			0	22,00,00,000	22,00,00,000
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	CHIEF LIBRARIAN,CENTRAL STATE LIBRARY, PATIALA	2205	01-PUBLIC LIBRARIES	0	5,74,148	5,74,148
			**********		----------	----------	----------
			TOTAL(MH)		0	5,74,148	5,74,148
		********************************			----------	----------	----------
		TOTAL(DDO)			0	5,74,148	5,74,148
		CURATOR MUSEUM,PATIALA	2205	02-STRENGTHENIN	0	23,36,716	23,36,716

		G OF CULTURAL					
		AFFAIRS					
	**********				----------	----------	----------
	TOTAL(MH)				0	23,36,716	23,36,716
********************************					----------	----------	----------
TOTAL(DDO)					0	23,36,716	23,36,716
DIRECTOR, ARCHIVES,PUNJAB, CHANDIGARH	2205	01-STATE ARCHIVES			0	9,35,949	9,35,949
	**********				----------	----------	----------
	TOTAL(MH)				0	9,35,949	9,35,949
	********************************				----------	----------	----------
	TOTAL(DDO)				0	9,35,949	9,35,949
	DISTRICT LIBRARY,JALANDHAR	2205	01-PUBLIC LIBRARIES		0	1,74,135	1,74,135

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB		TOTAL(MH)		0	1,74,135	1,74,135
		********************************			----------	----------	----------
		TOTAL(DDO)			0	1,74,135	1,74,135
		HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,35,348	6,35,348
			**********		----------	----------	----------
			TOTAL(MH)		0	8,09,483	8,09,483
		********************************			----------	----------	----------
		TOTAL(DDO)			0	8,09,483	8,09,483
		LIBRARIAN,DISTRICT LIBRARY	2205	01-PUBLIC LIBRARIES	0	33,060	33,060
			**********		----------	----------	----------
			TOTAL(MH)		0	33,060	33,060

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TOTAL(DDO)				0	33,060	33,060	
LIBRARIAN,DISTRICT LIBRARY FEROZEPUR	2205	01-PUBLIC LIBRARIES		0	36,140	36,140	
	**********			----------	----------	----------	
	TOTAL(MH)			0	36,140	36,140	
**********				----------	----------	----------	
TOTAL(DDO)				0	36,140	36,140	
	LIBRARIAN,GOVERNMENT DISTRICT LIBRARY	2205	01-PUBLIC LIBRARIES	0	68,150	68,150	
		**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	68,150	68,150

DAIRY DEVELOPMEN	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)		0	68,150	68,150	
		LIBRARIAN,GOVT. PUBLIC LIBRARY, MOHALI	2205 01-PUBLIC LIBRARIES	0	2,75,641	2,75,641	
		**********		----------	----------	----------	
		TOTAL(MH)		0	3,43,791	3,43,791	
		**********		----------	----------	----------	
		TOTAL(DDO)		0	3,43,791	3,43,791	
		LIBRARIAN,GURU NANAK DISTT. LIBRARY, KAPURTHALA	2205 01-PUBLIC LIBRARIES	0	2,95,392	2,95,392	
		**********		----------	----------	----------	
		TOTAL(MH)		0	2,95,392	2,95,392	
		**********		----------	----------	----------	
		TOTAL(DDO)		0	2,95,392	2,95,392	
		LIBRARIAN,LIBRARIAN,DISTT.LIBRARY,ROPAR	2205 01-PUBLIC LIBRARIES	0	2,93,226	2,93,226	

			**********		----------	----------	----------
			TOTAL(MH)		0	2,93,226	2,93,226
********					----------	----------	----------
TOTAL(DDO)					0	2,93,226	2,93,226
SENIOR LIBRARIAN,DEPUTY DIRECTOR , CULTURAL AFFAIRS	2205	01-PUBLIC LIBRARIES			0	50,500	50,500
			**********		----------	----------	----------
			TOTAL(MH)		0	50,500	50,500
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	50,500	50,500
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	SENIOR LIBRARIAN,DISTT.LIBRARY, FATEHGARH SAHIB	2205	01-PUBLIC LIBRARIES	0	1,09,176	1,09,176

			**********				
			TOTAL(MH)		0	1,59,676	1,59,676
			**********				
			TOTAL(DDO)		0	1,59,676	1,59,676
		**********					
		TOTAL(CCO)			0	22,61,73,984	22,61,73,984
**********							
TOTAL(DEPT)					0	22,61,73,984	22,61,73,984
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	CHIEF CHEMIST,INCHARGE GOVERNMENT ANALYTICAL LAB,	2404	01-DIRECTION AND ADMINISTRATION	0	6,20,688	6,20,688
			**********				
			TOTAL(MH)		0	6,20,688	6,20,688
		**********					
		TOTAL(DDO)			0	6,20,688	6,20,688
		DAIRY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, BIGA	2404	01-DIRECTION AND ADMINISTRATION	0	2,36,192	2,36,192

		**********			----------	----------	----------
		TOTAL(MH)			0	2,36,192	2,36,192
		**********			----------	----------	----------
		TOTAL(DDO)			0	2,36,192	2,36,192
		DAIRY DEVELOPMENT OFFICER,MOGA	2404	01-DIRECTION AND ADMINISTRATION	0	98,800	98,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	TOTAL(MH)			0	98,800	98,800
		**********			----------	----------	----------
		TOTAL(DDO)			0	98,800	98,800
		DAIRY DEVELOPMENT	2404	01-DIRECTION	0	49,556	49,556

OFFICER,PHAGWARA		AND			
		ADMINISTRATION			
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,48,356	1,48,356
**********		----------	----------	----------	
TOTAL(DDO)			0	1,48,356	1,48,356
DAIRY DEVELOPMENT OFFICER,TARAN	2404	01-DIRECTION	0	4,18,896	4,18,896
TARAN		AND			
		ADMINISTRATION			
	**********	----------	----------	----------	
	TOTAL(MH)		0	4,18,896	4,18,896
**********		----------	----------	----------	
TOTAL(DDO)			0	4,18,896	4,18,896
DEPUTY DIRCTOR,DEPUTY DIRECTOR,	2404	01-DIRECTION	0	2,48,117	2,48,117
DAIRY, NAWANSHAHAR		AND			
		ADMINISTRATION			
	**********	----------	----------	----------	
	TOTAL(MH)		0	2,48,117	2,48,117
**********		----------	----------	----------	

		TOTAL(DDO)				0	2,48,117	2,48,117
		DEPUTY DIRECTOR (DAIRY),KAPURTHALA	2404	01-DIRECTION AND ADMINISTRATION		0	3,57,896	3,57,896
		**********		----------	----------	----------	----------	----------
		TOTAL(MH)				0	3,57,896	3,57,896

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		----------	----------	----------	----------
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	TOTAL(DDO)			0	3,57,896	3,57,896
		DEPUTY DIRECTOR (DAIRY),SIRHIND	2404	01-DIRECTION AND ADMINISTRATION	0	4,77,000	4,77,000
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	8,34,896	8,34,896

**********		----------	----------	----------	
TOTAL(DDO)			0	8,34,896	8,34,896
DEPUTY DIRECTOR,, DAIRY, BHATINDA	2404	01-DIRECTION AND ADMINISTRATION	0	3,30,690	3,30,690
	**********	----------	----------	----------	
	TOTAL(MH)		0	3,30,690	3,30,690
**********		----------	----------	----------	
TOTAL(DDO)			0	3,30,690	3,30,690
DEPUTY DIRECTOR,DAIRY DEVELOPMENT,MUKATSAR	2404	01-DIRECTION AND ADMINISTRATION	0	1,29,449	1,29,449
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,29,449	1,29,449
**********		----------	----------	----------	
TOTAL(DDO)			0	1,29,449	1,29,449
DEPUTY DIRECTOR,DAIRY, FEROZEPUR	2404	01-DIRECTION AND ADMINISTRATION	0	3,22,308	3,22,308

			**********		----------	----------	----------
			TOTAL(MH)		0	3,22,308	3,22,308

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	TOTAL(DDO)			0	3,22,308	3,22,308
		DEPUTY DIRECTOR,DAIRY, HOSHIARPUR	2404	01-DIRECTION AND ADMINISTRATION	0	2,16,922	2,16,922
		**********			----------	----------	----------
		TOTAL(MH)			0	5,39,230	5,39,230
		********			----------	----------	----------
		TOTAL(DDO)			0	5,39,230	5,39,230
		DEPUTY DIRECTOR,DAIRY, SANGRUR	2404	01-DIRECTION	0	5,53,534	5,53,534

		AND			
		ADMINISTRATION			
	**********	----------	----------	----------	
	TOTAL(MH)		0	5,53,534	5,53,534
**********		----------	----------	----------	
TOTAL(DDO)			0	5,53,534	5,53,534
DEPUTY DIRECTOR,DEPUTY DIRECTOR,	2404	01-DIRECTION	0	3,29,580	3,29,580
DAIRY, AMRITSAR		AND			
		ADMINISTRATION			
	**********	----------	----------	----------	
	TOTAL(MH)		0	3,29,580	3,29,580
**********		----------	----------	----------	
TOTAL(DDO)			0	3,29,580	3,29,580
DEPUTY DIRECTOR,DEPUTY DIRECTOR,	2404	01-DIRECTION	0	2,86,700	2,86,700
DAIRY, JALANDHAR		AND			
		ADMINISTRATION			
	**********	----------	----------	----------	
	TOTAL(MH)		0	2,86,700	2,86,700
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		TOTAL(DDO)			0	2,86,700	2,86,700

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, LUDHIANA	2404	01-DIRECTION AND ADMINISTRATION	0	3,37,680	3,37,680
			**********		0	3,37,680	3,37,680
		TOTAL(MH)					
		**********			0	3,37,680	3,37,680
		TOTAL(DDO)					
		DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, MANSA	2404	01-DIRECTION AND ADMINISTRATION	0	1,85,960	1,85,960
			**********		0	1,85,960	1,85,960
		TOTAL(MH)					
		**********			0	1,85,960	1,85,960
		TOTAL(DDO)					

TOTAL(DDO)			0	1,85,960	1,85,960
DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, PATIALA	2404	01-DIRECTION AND ADMINISTRATION	0	3,06,990	3,06,990
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	3,06,990	3,06,990
**********		----------	----------	----------	----------
TOTAL(DDO)			0	3,06,990	3,06,990
DEPUTY DIRECTOR,DEPUTY DIRECTOR,DAIRY,FARIDKOT	2404	01-DIRECTION AND ADMINISTRATION	0	2,47,747	2,47,747
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	2,47,747	2,47,747
**********		----------	----------	----------	----------
TOTAL(DDO)			0	2,47,747	2,47,747
DEPUTY DIRECTOR,DIARY, ROPAR	2404	01-DIRECTION AND	0	8,15,692	8,15,692

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		0	8,15,692	8,15,692
		**********			----------	----------	----------
		TOTAL(DDO)			0	8,15,692	8,15,692
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR,GURDASPUR	2404	01-DIRECTION AND ADMINISTRATION	0	5,83,006	5,83,006
			**********		----------	----------	----------
			TOTAL(MH)		0	5,83,006	5,83,006
		**********			----------	----------	----------
		TOTAL(DDO)			0	5,83,006	5,83,006
		DIRECTOR,DAIRY DEVELOPMENT, PUNJAB	2404	01-DIRECTION AND ADMINISTRATION	0	25,61,153	25,61,153
			**********		----------	----------	----------

				TOTAL(MH)		0	25,61,153	25,61,153
		**********			----------	----------	----------	
		TOTAL(DDO)				0	25,61,153	25,61,153
	**********				----------	----------	----------	
	TOTAL(CCO)					0	97,14,556	97,14,556
**********					----------	----------	----------	
TOTAL(DEPT)						0	97,14,556	97,14,556
DIRECTORATE PR. SECRETARY, LOCAL GOVERNMENT OF LOCAL GOVERNMENT	DEPUTY CONTROLLER,(F&A), LOCAL GOVERNMENT DEPARTMENT, PUNJAB	GOVERNMENT, PUNJAB	3604	26-PUNJAB MUNICIPAL FUND (PUNJAB MUNICIPAL FUND ACT, 2006)		0	40,00,00,000	40,00,00,000
			TOTAL(MH)			0	40,00,00,000	40,00,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY CONTROLLER,(F&A), LOCAL GOVERNMENT, PUNJAB	4217	14-MISSION FOR DEVELOPMENT OF 100 SMART CITIES	0	50,00,00,000	50,00,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	50,00,00,000	50,00,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			0	90,00,00,000	90,00,00,000
		DEPUTY CONTROLLER,DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH	2217	02-LOCAL GOVERNMENT DIRECTORATE	0	48,61,911	48,61,911
			**********		----------	----------	----------
			TOTAL(MH)		0	48,61,911	48,61,911
		**********			----------	----------	----------
		TOTAL(DDO)			0	48,61,911	48,61,911
		DEPUTY DIRECTOR, LOCAL GOVT. PB.,AMRITSAR	2217	02-LOCAL GOVERNMENT DIRECTORATE	0	3,40,670	3,40,670
			**********		----------	----------	----------
			TOTAL(MH)		0	3,40,670	3,40,670

**********				----------	----------	----------	
TOTAL(DDO)				0	3,40,670	3,40,670	
DEPUTY DIRECTOR, LOCAL GOVT. PB.,JALANDHAR	2217	02-LOCAL GOVERNMENT DIRECTORATE		0	3,27,261	3,27,261	
	**********			----------	----------	----------	
	TOTAL(MH)			0	3,27,261	3,27,261	
**********				----------	----------	----------	
TOTAL(DDO)				0	3,27,261	3,27,261	
	DEPUTY DIRECTOR, LOCAL GOVT. PB.,PAITALA	2217	02-LOCAL GOVERNMENT DIRECTORATE	0	1,40,373	1,40,373	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	1,40,373	1,40,373

		**********			----------	----------	----------
		TOTAL(DDO)			0	1,40,373	1,40,373
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY DIRECTOR,URBAN LOCAL BODIES, LUDHIANA	2217	02-LOCAL GOVERNMENT DIRECTORATE	0	3,90,480	3,90,480
			**********		----------	----------	----------
			TOTAL(MH)		0	3,90,480	3,90,480
		**********			----------	----------	----------
		TOTAL(DDO)			0	3,90,480	3,90,480
		**********			----------	----------	----------
		TOTAL(CCO)			0	90,60,60,695	90,60,60,695
**********					----------	----------	----------
TOTAL(DEPT)					0	90,60,60,695	90,60,60,695
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2011	01-LEGISLATIVE ASSEMBLY	0	1,00,000	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	1,00,000	1,00,000

2014	05-LEGAL CELL, NEW DELHI		0	37,06,000	37,06,000		
**********			----------	----------	----------		
TOTAL(MH)			0	37,06,000	37,06,000		
2048	02-APPROPRIATION FOR CONSOLIDATED SINKING FUND		0	5,02,859	5,02,859		
**********			----------	----------	----------		
TOTAL(MH)			0	5,02,859	5,02,859		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2049	01-INTEREST ON INTERNAL DEBT	0	1,80,53,692	1,80,53,692
				01-INTEREST ON MARKET LOANS	0	10,09,61,50,014	10,09,61,50,014
				01-INTEREST PAYABLE ON	0	59,49,76,300	59,49,76,300

	SPECIAL SECURITIES ACCOUNT WITH RESERVE BANK OF INDIA			
	02-EXPENDITURE RELATING TO THE ISSUE OF NEW LOANS	0	77,66,642	77,66,642
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TOTAL(MH)		0	10,71,69,46,648	10,71,69,46,648
2052	01-PUNJAB BHAWAN, NEW DELHI	0	1,07,16,403	1,07,16,403
**********		----------	----------	----------
TOTAL(MH)		0	1,07,16,403	1,07,16,403
2055	01-CRIMINAL INVESTIGATION DEPARTMENT	0	34,15,224	34,15,224
**********		----------	----------	----------
TOTAL(MH)		0	34,15,224	34,15,224

			2071	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	0	2,09,219	2,09,219
				01-PENSION AND OTHER RETIREMENT BENEFITS	0	29,76,85,145	29,76,85,145
			**********		----------	----------	----------
			TOTAL(MH)		0	29,78,94,364	29,78,94,364

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	5,24,224	5,24,224
			**********		----------	----------	----------
			TOTAL(MH)		0	5,24,224	5,24,224
		**********			----------	----------	----------

		TOTAL(DDO)				0	11,03,38,05,721	11,03,38,05,721
	**********					----------	----------	----------
	TOTAL(CCO)					0	11,03,38,05,721	11,03,38,05,721
**********						----------	----------	----------
TOTAL(DEPT)						0	11,03,38,05,721	11,03,38,05,721
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH CHURIAN	2202	01-DIRECTION AND ADMINISTRATION		0	4,66,064	4,66,064
				01-GOVERNMENT PRIMARY SCHOOLS		0	6,38,00,142	6,38,00,142
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	4,06,37,734	4,06,37,734
				01-INSPECTION		0	7,22,677	7,22,677
				01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND		0	1,53,200	1,53,200

					TRAINING			
					02-DIRECTION-ST	0	4,91,654	4,91,654
					AFF OF FIELD			
					OFFICES			
				**********	----------	----------	----------	----------
				TOTAL(MH)		0	10,62,71,471	10,62,71,471

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	10,62,71,471	10,62,71,471
		BLOCK PRIMARY EDUCATION OFFICER,KAHUNWAN II	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	95,25,986	95,25,986
				01-INSPECTION	0	2,49,130	2,49,130
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	11,60,46,587	11,60,46,587

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TOTAL(DDO)			0	11,60,46,587	11,60,46,587
BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT 3	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,52,89,285	1,52,89,285
		01-INSPECTION	0	1,96,868	1,96,868
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,54,86,153	1,54,86,153
**********		----------	----------	----------	----------
TOTAL(DDO)			0	1,54,86,153	1,54,86,153
HEADMASTER, GOVERNMENT HIGH SCHOOL, AULAKH BERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	27,69,674	27,69,674
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	27,69,674	27,69,674
**********		----------	----------	----------	----------
TOTAL(DDO)			0	27,69,674	27,69,674
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	2,65,10,607	2,65,10,607

SCHOOL, BHAM | SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		0	2,65,10,607	2,65,10,607
			**********		----------	----------	----------
		TOTAL(DDO)			0	2,65,10,607	2,65,10,607
		HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,41,078	10,41,078
			**********		----------	----------	----------
			TOTAL(MH)		0	2,75,51,685	2,75,51,685

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TOTAL(DDO)			0	2,75,51,685	2,75,51,685
HEADMASTER, GOVERNMENT HIGH SCHOOL, KALER KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,24,559	8,24,559
	**********	----------	----------	----------	
	TOTAL(MH)		0	8,24,559	8,24,559
**********		----------	----------	----------	
TOTAL(DDO)			0	8,24,559	8,24,559
HEADMASTER, HIGH SCHOOL, JAURA CHHATRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	45,78,716	45,78,716
	**********	----------	----------	----------	
	TOTAL(MH)		0	45,78,716	45,78,716
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TOTAL(DDO)			0	45,78,716	45,78,716

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, KHALSA HIGH SCHOOL	2202	01-DIRECTION AND ADMINISTRATION	0	1,48,736	1,48,736
				01-GOVERNMENT PRIMARY SCHOOLS	0	9,91,092	9,91,092
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,31,70,824	1,31,70,824
				01-INSPECTION	0	3,17,817	3,17,817
				02-DIRECTION-ST AFF OF FIELD OFFICES	0	1,46,064	1,46,064
		**********			----------	----------	----------
				TOTAL(MH)	0	1,93,53,249	1,93,53,249
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TOTAL(DDO)			0	1,93,53,249	1,93,53,249
HEADMASTER, METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	63,99,598	63,99,598
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,01,762	10,01,762
		01-INSPECTION	0	71,938	71,938
		02-DIRECTION-ST AFF OF FIELD OFFICES	0	1,81,844	1,81,844
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TOTAL(MH)			0	76,55,142	76,55,142
	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	0	37,956	37,956

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA	TOTAL(MH)		0	37,956	37,956
		******************************					
		TOTAL(DDO)			0	76,93,098	76,93,098
		HEADMASTER, S K D KH HIGH SCHOOL, TUGALWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,48,980	12,48,980
		**********					
		TOTAL(MH)			0	12,86,936	12,86,936
		******************************					
		TOTAL(DDO)			0	89,42,078	89,42,078
		HEADMASTER,CHRISTIAN PRIMARY SCHOOL, HARCHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	10,59,476	10,59,476

		AND YOUTH					
		SERVICES					
	**********		----------	----------	----------		
	TOTAL(MH)		0	10,59,476	10,59,476		
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TOTAL(DDO)			0	10,59,476	10,59,476		
HEADMASTER,D A V HIGH SCHOOL, KALANAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,680	25,680		
	**********		----------	----------	----------		
	TOTAL(MH)		0	25,680	25,680		
	********************************		----------	----------	----------		
	TOTAL(DDO)		0	25,680	25,680		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G N (GIRLS) HIGH SCHOOL, DHARIWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,97,436	11,97,436
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	12,23,116	12,23,116
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	12,23,116	12,23,116
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,38,744	21,38,744
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	21,38,744	21,38,744
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	21,38,744	21,38,744
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPURKANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	47,90,409	47,90,409

		AND YOUTH					
		SERVICES					
	**********				----------	----------	----------
	TOTAL(MH)				0	47,90,409	47,90,409
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TOTAL(DDO)					0	47,90,409	47,90,409
B.P.E.O,B.P.E.O DHARAMKOT-I	2202	01-GOVERNMENT			0	2,15,97,765	2,15,97,765
		PRIMARY SCHOOLS					
		01-INSPECTION			0	3,76,942	3,76,942
	**********				----------	----------	----------
	TOTAL(MH)				0	2,19,74,707	2,19,74,707
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	2,19,74,707	2,19,74,707
EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O,B.P.E.O NIHAL SINGH WALA	2202	01-GOVERNMENT	0	1,67,80,954	1,67,80,954

DEPARTMENT OF EDUCATION, PUNJAB		PRIMARY SCHOOLS			
		01-INSPECTION	0	1,86,428	1,86,428
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	3,89,42,089	3,89,42,089
**********		----------	----------	----------	----------
TOTAL(DDO)			0	3,89,42,089	3,89,42,089
B.P.E.O,BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	2,09,40,221	2,09,40,221
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	59,500	59,500
		01-INSPECTION	0	1,65,424	1,65,424
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	2,11,65,145	2,11,65,145
**********		----------	----------	----------	----------
TOTAL(DDO)			0	2,11,65,145	2,11,65,145
B.P.E.O,BLOCK PRIMAY EDUCATION OFFICER, JAITU	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,72,76,808	1,72,76,808

		01-INSPECTION		0	1,82,258	1,82,258
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	TOTAL(MH)			0	1,74,59,066	1,74,59,066
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TOTAL(DDO)				0	1,74,59,066	1,74,59,066
B.P.E.O-I,BLOCK PRIMARY	2202	01-GOVERNMENT		0	1,17,03,840	1,17,03,840
EDUCATION OFFICER-I		PRIMARY SCHOOLS				
		01-INSPECTION		0	2,14,216	2,14,216
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	TOTAL(MH)			0	1,19,18,056	1,19,18,056

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	1,19,18,056	1,19,18,056

B.P.E.O-II,BLOCK PRIMARY	2202	01-GOVERNMENT	0	1,81,01,547	1,81,01,547
EDUCATION OFFICER-II		PRIMARY SCHOOLS			
		01-INSPECTION	0	1,04,200	1,04,200
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	3,01,23,803	3,01,23,803
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TOTAL(DDO)			0	3,01,23,803	3,01,23,803
B.P.E.O-III,BLOCK PRIMARY	2202	01-GOVERNMENT	0	1,25,46,366	1,25,46,366
EDUCATION OFFICER-III		PRIMARY SCHOOLS			
		01-INSPECTION	0	2,05,996	2,05,996
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,27,52,362	1,27,52,362
**********		----------	----------	----------	----------
TOTAL(DDO)			0	1,27,52,362	1,27,52,362
B.P.E.O.,GIDDERBAHA-I	2202	01-GOVERNMENT	0	2,90,16,826	2,90,16,826
		PRIMARY SCHOOLS			
		01-INSPECTION	0	3,93,584	3,93,584
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	2,94,10,410	2,94,10,410

		**********			----------	----------	----------
		TOTAL(DDO)			0	2,94,10,410	2,94,10,410
		B.P.E.O.,GIDDERBAHA-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,52,44,162	1,52,44,162
				01-INSPECTION	0	1,14,508	1,14,508
			**********		----------	----------	----------
			TOTAL(MH)		0	1,53,58,670	1,53,58,670

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	1,53,58,670	1,53,58,670
		B.P.E.O.,LAMBI	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,66,85,108	1,66,85,108
				01-INSPECTION	0	74,494	74,494

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	TOTAL(MH)		0	3,21,18,272	3,21,18,272
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TOTAL(DDO)			0	3,21,18,272	3,21,18,272
B.P.E.O.,MALOUT MANDI	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	2,18,90,564	2,18,90,564
		01-INSPECTION	0	1,17,584	1,17,584
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	2,20,08,148	2,20,08,148
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TOTAL(DDO)			0	2,20,08,148	2,20,08,148
B.P.E.O.,MOGA-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	2,39,64,058	2,39,64,058
		01-INSPECTION	0	1,65,170	1,65,170
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	2,41,29,228	2,41,29,228
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TOTAL(DDO)			0	2,41,29,228	2,41,29,228

		B.P.E.O.,MOGA-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,62,86,386	1,62,86,386
				01-INSPECTION	0	2,55,608	2,55,608
			**********				
			TOTAL(MH)		0	1,65,41,994	1,65,41,994

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	1,65,41,994	1,65,41,994
		B.P.E.O.,MUKATSAR-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	2,18,15,471	2,18,15,471
				01-INSPECTION	0	1,37,732	1,37,732
			**********				
			TOTAL(MH)		0	3,84,95,197	3,84,95,197
		**********					

TOTAL(DDO)			0	3,84,95,197	3,84,95,197
BASIC TRAINING CENTRE,BASIC TRAINING CENTRE, HOSHIARPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	6,86,443	6,86,443
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	6,86,443	6,86,443
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TOTAL(DDO)			0	6,86,443	6,86,443
BLCOK PRIMARY EDUCATION OFFICER,KAPURTHALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,18,12,380	1,18,12,380
		01-INSPECTION	0	2,09,904	2,09,904
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,20,22,284	1,20,22,284
**********		----------	----------	----------	----------
TOTAL(DDO)			0	1,20,22,284	1,20,22,284
BLOCK PAIRMARY EDUATION OFFICER-II,DHARAMKOT	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	9,16,09,642	9,16,09,642
		01-INSPECTION	0	13,00,931	13,00,931
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			TOTAL(MH)			0	9,29,10,573	9,29,10,573
			2225	01-DIRECTION		0	2,94,408	2,94,408

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
			**********				
			TOTAL(MH)		0	2,94,408	2,94,408
		**********					
		TOTAL(DDO)			0	9,32,04,981	9,32,04,981
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,80,59,590	1,80,59,590
				01-INSPECTION	0	1,39,750	1,39,750
			**********				
			TOTAL(MH)		0	1,81,99,340	1,81,99,340

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TOTAL(DDO)			0	1,81,99,340	1,81,99,340
BLOCK PRIMARY EDUATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	57,47,093	57,47,093
		01-INSPECTION	0	2,41,778	2,41,778
	**********	----------	----------	----------	
	TOTAL(MH)		0	59,88,871	59,88,871
**********		----------	----------	----------	
TOTAL(DDO)			0	59,88,871	59,88,871
BLOCK PRIMARY EDUCATION EDUCATION OFFICER,BASSI PATHANA-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	58,35,486	58,35,486
		01-INSPECTION	0	1,81,120	1,81,120
	**********	----------	----------	----------	
	TOTAL(MH)		0	60,16,606	60,16,606
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TOTAL(DDO)			0	60,16,606	60,16,606
BLOCK PRIMARY EDUCATION EDUCATION OFFICER,BASSI	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	71,31,592	71,31,592

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PATHANA-II					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,BASSI PATHANA-II	2202	01-INSPECTION	0	2,10,770	2,10,770
			**********		----------	----------	----------
			TOTAL(MH)		0	73,42,362	73,42,362
	**********				----------	----------	----------
	TOTAL(DDO)				0	73,42,362	73,42,362
		BLOCK PRIMARY EDUCATION EDUCATION OFFICER,KHAMANO KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	82,55,185	82,55,185
				01-INSPECTION	0	49,974	49,974
			**********		----------	----------	----------
			TOTAL(MH)		0	83,05,159	83,05,159
			2235	02-EX-GRATIA PAYMENTS TO	0	2,00,000	2,00,000

		FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
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	TOTAL(MH)		0	2,00,000	2,00,000
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TOTAL(DDO)			0	85,05,159	85,05,159
BLOCK PRIMARY EDUCATION EDUCATION OFFICER,SIRHAND AT AMLOH	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,14,56,736	1,14,56,736
		01-INSPECTION	0	1,54,988	1,54,988
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,16,11,724	1,16,11,724
	**********	----------	----------	----------	
	TOTAL(DDO)		0	1,16,11,724	1,16,11,724

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,SIRHAND-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	73,82,834	73,82,834
				01-INSPECTION	0	1,63,082	1,63,082
			**********		----------	----------	----------
			TOTAL(MH)		0	75,45,916	75,45,916
		********************************			----------	----------	----------
		TOTAL(DDO)			0	75,45,916	75,45,916
		BLOCK PRIMARY EDUCATION EDUCATION OFFICER,SIRHAND-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	84,65,698	84,65,698
				01-INSPECTION	0	1,69,076	1,69,076
			**********		----------	----------	----------
			TOTAL(MH)		0	86,34,774	86,34,774
		********************************			----------	----------	----------
		TOTAL(DDO)			0	86,34,774	86,34,774
	BLOCK PRIMARY EDUCATION OFFICER (WEST-I),JALANDHAR		2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,88,87,486	1,88,87,486

		01-INSPECTION		0	57,140	57,140
	**********		----------	----------	----------	
	TOTAL(MH)			0	1,89,44,626	1,89,44,626
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TOTAL(DDO)				0	1,89,44,626	1,89,44,626
BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT		0	1,26,08,176	1,26,08,176
BADSON-II,BADSON-II, NABHA		PRIMARY SCHOOLS				
		01-INSPECTION		0	1,71,236	1,71,236
	**********		----------	----------	----------	
	TOTAL(MH)			0	1,27,79,412	1,27,79,412
	********************************		----------	----------	----------	
	TOTAL(DDO)			0	1,27,79,412	1,27,79,412
	BLOCK PRIMARY EDUCATION OFFICER,	2202	01-GOVERNMENT	0	1,02,30,560	1,02,30,560
	NAROT JAIMAL SINGH		PRIMARY SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, NAROT JAIMAL SINGH	2202	01-INSPECTION	0	2,52,773	2,52,773
			**********		----------	----------	----------
			TOTAL(MH)		0	1,04,83,333	1,04,83,333
		********************************			----------	----------	----------
		TOTAL(DDO)			0	1,04,83,333	1,04,83,333
		BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,03,24,966	1,03,24,966
				01-INSPECTION	0	72,364	72,364
			**********		----------	----------	----------
			TOTAL(MH)		0	1,03,97,330	1,03,97,330
		********************************			----------	----------	----------
		TOTAL(DDO)			0	1,03,97,330	1,03,97,330
		BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, TALWARA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	98,83,080	98,83,080
				01-INSPECTION	0	1,63,266	1,63,266
			**********		----------	----------	----------
			TOTAL(MH)		0	1,00,46,346	1,00,46,346

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TOTAL(DDO)				0	1,00,46,346	1,00,46,346	
BLOCK PRIMARY EDUCATION OFFICER,ANANDPUR SAHIB	2202	01-GOVERNMENT PRIMARY SCHOOLS		0	1,84,36,949	1,84,36,949	
		01-INSPECTION		0	1,86,926	1,86,926	
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	TOTAL(MH)			0	1,86,23,875	1,86,23,875	
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TOTAL(DDO)				0	1,86,23,875	1,86,23,875	
BLOCK PRIMARY EDUCATION OFFICER,AUR	2202	01-GOVERNMENT PRIMARY SCHOOLS		0	95,18,444	95,18,444	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,AUR	2202	01-INSPECTION	0	1,86,996	1,86,996

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	TOTAL(MH)		0	97,05,440	97,05,440
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TOTAL(DDO)			0	97,05,440	97,05,440
BLOCK PRIMARY EDUCATION OFFICER,BALACHAUR-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	93,10,540	93,10,540
		01-INSPECTION	0	1,36,944	1,36,944
	**********	----------	----------	----------	
	TOTAL(MH)		0	94,47,484	94,47,484
**********		----------	----------	----------	
TOTAL(DDO)			0	94,47,484	94,47,484
BLOCK PRIMARY EDUCATION OFFICER,BANGA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	93,34,052	93,34,052
		01-INSPECTION	0	72,164	72,164
	**********	----------	----------	----------	
	TOTAL(MH)		0	94,06,216	94,06,216
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TOTAL(DDO)			0	94,06,216	94,06,216

BLOCK PRIMARY EDUCATION OFFICER,BANUR AT RAJPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	17,212	17,212
	**********		----------	----------	----------	
	TOTAL(MH)			0	17,212	17,212
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TOTAL(DDO)				0	17,212	17,212

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BHULATH	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	73,32,035	73,32,035
				01-INSPECTION	0	1,34,814	1,34,814
			**********		----------	----------	
			TOTAL(MH)		0	74,66,849	74,66,849

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TOTAL(DDO)			0	74,66,849	74,66,849
BLOCK PRIMARY EDUCATION OFFICER,BHUNERHERI II	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,10,63,231	1,10,63,231
		01-INSPECTION	0	1,63,630	1,63,630
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,12,26,861	1,12,26,861
**********		----------	----------	----------	----------
TOTAL(DDO)			0	1,12,26,861	1,12,26,861
BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	91,24,636	91,24,636
		01-INSPECTION	0	1,35,672	1,35,672
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	92,60,308	92,60,308
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TOTAL(DDO)			0	92,60,308	92,60,308
BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	95,65,098	95,65,098

				01-INSPECTION	0	56,738	56,738
				**********	----------	----------	----------
				TOTAL(MH)	0	96,21,836	96,21,836
				**********	----------	----------	----------
				TOTAL(DDO)	0	96,21,836	96,21,836
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	5,08,72,653	5,08,72,653

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2202	01-INSPECTION	0	4,04,483	4,04,483
			**********		----------	----------	----------
			TOTAL(MH)		0	5,12,77,136	5,12,77,136
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	0	4,00,000	4,00,000

		MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15,084	15,084
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TOTAL(MH)			0	4,15,084	4,15,084
**********		----------	----------	----------	----------
TOTAL(DDO)			0	5,16,92,220	5,16,92,220
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP IB	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,27,15,224	1,27,15,224
		01-INSPECTION	0	2,53,448	2,53,448
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,29,68,672	1,29,68,672
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TOTAL(DDO)			0	1,29,68,672	1,29,68,672

		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	0	1,28,54,240	1,28,54,240
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER HSP II B					
				01-INSPECTION	0	53,132	53,132
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	1,29,07,372	1,29,07,372
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	1,29,07,372	1,29,07,372
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,79,37,751	1,79,37,751
				01-INSPECTION	0	40,900	40,900
			**********		----------	----------	----------

	TOTAL(MH)		0	3,08,86,023	3,08,86,023
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	61,034	61,034
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	61,034	61,034
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TOTAL(DDO)			0	3,09,47,057	3,09,47,057
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	2,35,55,248	2,35,55,248
		01-INSPECTION	0	1,67,312	1,67,312
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	2,37,22,560	2,37,22,560
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	59,461	59,461

PENSIONERS

			**********		----------	----------	----------
			TOTAL(MH)		0	59,461	59,461

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	2,37,82,021	2,37,82,021
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	82,28,900	82,28,900
				01-INSPECTION	0	1,87,706	1,87,706
			**********		----------	----------	----------
			TOTAL(MH)		0	84,76,067	84,76,067
		**********			----------	----------	----------
		TOTAL(DDO)			0	3,21,98,627	3,21,98,627

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	96,37,294	96,37,294
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,43,260	1,43,260
		01-INSPECTION	0	49,586	49,586
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	98,30,140	98,30,140
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TOTAL(DDO)			0	98,30,140	98,30,140
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,06,20,194	1,06,20,194
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,38,514	10,38,514
		01-INSPECTION	0	1,10,958	1,10,958

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I	TOTAL(MH)		0	1,17,69,666	1,17,69,666
		**********					
		TOTAL(DDO)			0	1,17,69,666	1,17,69,666
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, EAST-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	2,24,57,138	2,24,57,138
				01-INSPECTION	0	2,13,270	2,13,270
			**********				
			TOTAL(MH)		0	3,44,40,074	3,44,40,074
		**********					
		TOTAL(DDO)			0	3,44,40,074	3,44,40,074

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	75,17,269	75,17,269
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	33,76,088	33,76,088
		01-INSPECTION	0	92,494	92,494
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,09,85,851	1,09,85,851
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TOTAL(DDO)			0	1,09,85,851	1,09,85,851
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,76,76,360	1,76,76,360
		01-INSPECTION	0	18,000	18,000
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	TOTAL(MH)		0	1,76,94,360	1,76,94,360

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	1,76,94,360	1,76,94,360
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,64,56,495	1,64,56,495
				01-INSPECTION	0	74,154	74,154
		**********					
		TOTAL(MH)			0	3,42,25,009	3,42,25,009
		**********					
		TOTAL(DDO)			0	3,42,25,009	3,42,25,009
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	63,40,591	63,40,591
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	9,72,372	9,72,372

		AND YOUTH					
		SERVICES					
		01-INSPECTION		0	85,056	85,056	
	**********		----------	----------	----------		
	TOTAL(MH)			0	73,98,019	73,98,019	
********************************			----------	----------	----------		
TOTAL(DDO)				0	73,98,019	73,98,019	
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2	2202	01-GOVERNMENT PRIMARY SCHOOLS		0	50,85,390	50,85,390	
		01-INSPECTION		0	74,494	74,494	
	**********		----------	----------	----------		
	TOTAL(MH)			0	51,59,884	51,59,884	
	********************************		----------	----------	----------		
	TOTAL(DDO)			0	51,59,884	51,59,884	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	3,79,15,439	3,79,15,439
				01-INSPECTION	0	2,85,556	2,85,556
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	4,33,60,879	4,33,60,879
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	4,33,60,879	4,33,60,879
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	2,80,28,988	2,80,28,988
				01-INSPECTION	0	1,39,180	1,39,180
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	2,81,68,168	2,81,68,168
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	2,81,68,168	2,81,68,168
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-IV	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	2,07,84,093	2,07,84,093
				01-INSPECTION	0	1,35,460	1,35,460

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		TOTAL(MH)			0	2,09,19,553	2,09,19,553
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TOTAL(DDO)					0	2,09,19,553	2,09,19,553
BLOCK PRIMARY EDUCATION OFFICER,BUNERHARI-I	2202	01-GOVERNMENT PRIMARY SCHOOLS			0	88,31,692	88,31,692
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	34,48,426	34,48,426
		01-INSPECTION			0	1,66,868	1,66,868
		**********			----------	----------	----------
		TOTAL(MH)			0	1,24,46,986	1,24,46,986

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			0	1,24,46,986	1,24,46,986

PUNJAB

BLOCK PRIMARY EDUCATION OFFICER,CHAMKAURSAHIB	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	96,01,758	96,01,758
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,18,912	3,18,912
		01-INSPECTION	0	69,466	69,466
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	2,24,37,122	2,24,37,122
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TOTAL(DDO)			0	2,24,37,122	2,24,37,122
BLOCK PRIMARY EDUCATION OFFICER,CHOHLA SAHIB	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	58,42,495	58,42,495
		01-INSPECTION	0	1,82,558	1,82,558
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	60,25,053	60,25,053
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TOTAL(DDO)					0	60,25,053	60,25,053
BLOCK PRIMARY EDUCATION OFFICER,DERA BABA NANAK-2	2202	01-GOVERNMENT PRIMARY SCHOOLS			0	55,13,666	55,13,666
		01-INSPECTION			0	63,966	63,966
	**********	----------	----------	----------	----------	----------	----------
	TOTAL(MH)				0	55,77,632	55,77,632
**********		----------	----------	----------	----------	----------	----------
TOTAL(DDO)					0	55,77,632	55,77,632
BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - I	2202	01-GOVERNMENT PRIMARY SCHOOLS			0	1,67,18,812	1,67,18,812

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,DERA BASSI - I		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - I	2202	01-INSPECTION	0	1,54,988	1,54,988
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	1,68,73,800	1,68,73,800

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TOTAL(DDO)			0	1,68,73,800	1,68,73,800
BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - II	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,03,17,778	1,03,17,778
		01-INSPECTION	0	1,18,768	1,18,768
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,04,36,546	1,04,36,546
**********		----------	----------	----------	
TOTAL(DDO)			0	1,04,36,546	1,04,36,546
BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL I RANIA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,19,77,886	1,19,77,886
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,20,028	1,20,028
		01-INSPECTION	0	1,32,204	1,32,204
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,22,30,118	1,22,30,118

			2235	04-STATE SOCIAL ASSISTANCE PROGRAMME	0	40,72,500	40,72,500
			**********		----------	----------	----------
			TOTAL(MH)		0	40,72,500	40,72,500
			**********		----------	----------	----------
			TOTAL(DDO)		0	1,63,02,618	1,63,02,618

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL- II	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,07,69,596	1,07,69,596
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,84,674	9,84,674
				01-INSPECTION	0	2,56,874	2,56,874
			**********		----------	----------	----------
			TOTAL(MH)		0	1,20,11,144	1,20,11,144

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TOTAL(DDO)			0	1,20,11,144	1,20,11,144
BLOCK PRIMARY EDUCATION OFFICER,DHIANPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	82,54,200	82,54,200
		01-INSPECTION	0	1,14,934	1,14,934
	**********	----------	----------	----------	
	TOTAL(MH)		0	83,69,134	83,69,134
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TOTAL(DDO)			0	83,69,134	83,69,134
BLOCK PRIMARY EDUCATION OFFICER,DINANAGAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,43,65,553	1,43,65,553
		01-INSPECTION	0	1,27,856	1,27,856
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,44,93,409	1,44,93,409
**********		----------	----------	----------	
TOTAL(DDO)			0	1,44,93,409	1,44,93,409
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	0	1,13,82,178	1,13,82,178

		OFFICER,DINANAGAR-2		PRIMARY SCHOOLS			
				01-INSPECTION	0	67,762	67,762
			**********		----------	----------	----------
			TOTAL(MH)		0	1,14,49,940	1,14,49,940
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	1,14,49,940	1,14,49,940
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DORANGLA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,14,29,306	1,14,29,306
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	58,816	58,816
				01-INSPECTION	0	1,02,321	1,02,321
			**********		----------	----------	----------
			TOTAL(MH)		0	2,30,40,383	2,30,40,383
			**********		----------	----------	----------

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TOTAL(DDO)			0	2,30,40,383	2,30,40,383
BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	2,00,96,434	2,00,96,434
		01-INSPECTION	0	2,04,168	2,04,168
	**********	----------	----------	----------	
	TOTAL(MH)		0	2,03,00,602	2,03,00,602
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23,192	23,192
	**********	----------	----------	----------	
	TOTAL(MH)		0	23,192	23,192
**********		----------	----------	----------	
TOTAL(DDO)			0	2,03,23,794	2,03,23,794
BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,93,82,504	1,93,82,504

				01-INSPECTION	0	75,508	75,508
				**********	----------	----------	----------
				TOTAL(MH)	0	1,94,58,012	1,94,58,012

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	1,94,58,012	1,94,58,012
		BLOCK PRIMARY EDUCATION OFFICER,GARHSHANKAR-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	79,70,951	79,70,951
				01-INSPECTION	0	88,376	88,376
			**********		----------	----------	----------
			TOTAL(MH)		0	2,75,17,339	2,75,17,339
		**********			----------	----------	----------
		TOTAL(DDO)			0	2,75,17,339	2,75,17,339
		BLOCK PRIMARY EDUCATION OFFICER,GARHSHANKAR-2	2202	01-GOVERNMENT	0	41,80,196	41,80,196

OFFICER,GHANAUR RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	0	1,11,934	1,11,934
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	42,92,130	42,92,130
**********		----------	----------	----------	----------
TOTAL(DDO)			0	42,92,130	42,92,130
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	0	84,50,973	84,50,973
OFFICER,KAHNUWAN I		PRIMARY SCHOOLS			
		01-INSPECTION	0	2,80,088	2,80,088
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	87,31,061	87,31,061
**********		----------	----------	----------	----------
TOTAL(DDO)			0	87,31,061	87,31,061
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	0	1,74,34,741	1,74,34,741
OFFICER,KHADUR SAHIB		PRIMARY SCHOOLS			
		01-INSPECTION	0	1,38,330	1,38,330
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	1,75,73,071	1,75,73,071
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			0	1,75,73,071	1,75,73,071
	BLOCK PRIMARY EDUCATION OFFICER,KHARAR -II		2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,23,12,670	1,23,12,670
				01-INSPECTION	0	76,624	76,624
			**********				
		TOTAL(MH)			0	2,99,62,365	2,99,62,365
	**********						
	TOTAL(DDO)				0	2,99,62,365	2,99,62,365
	BLOCK PRIMARY EDUCATION OFFICER,KHARAR-I AT MOHALI		2202	01-GOVERNMENT PRIMARY SCHOOLS	0	77,64,006	77,64,006

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,38,074	3,38,074
		01-INSPECTION	0	70,426	70,426
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	81,72,506	81,72,506
**********		----------	----------	----------	----------
TOTAL(DDO)			0	81,72,506	81,72,506
BLOCK PRIMARY EDUCATION OFFICER,KHUIAN SARWALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	2,45,35,463	2,45,35,463
		01-INSPECTION	0	3,24,779	3,24,779
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	2,48,60,242	2,48,60,242
**********		----------	----------	----------	----------
TOTAL(DDO)			0	2,48,60,242	2,48,60,242

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KURALI	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	89,68,612	89,68,612
				01-INSPECTION	0	52,426	52,426
			**********				
			TOTAL(MH)		0	90,21,038	90,21,038
		**********					
		TOTAL(DDO)			0	90,21,038	90,21,038
		BLOCK PRIMARY EDUCATION OFFICER,MAJRI	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,12,69,682	1,12,69,682
				01-INSPECTION	0	1,71,218	1,71,218
			**********				
			TOTAL(MH)		0	1,14,40,900	1,14,40,900
		**********					
		TOTAL(DDO)			0	1,14,40,900	1,14,40,900
		BLOCK PRIMARY EDUCATION OFFICER,MANSA,BLOCK PRIMARY EDUCATION OFFICER,MANSA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	2,46,77,258	2,46,77,258

		01-INSPECTION			0	81,152	81,152
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TOTAL(MH)					0	2,47,58,410	2,47,58,410
2235		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	1,27,439	1,27,439
**********					----------	----------	----------
TOTAL(MH)					0	1,27,439	1,27,439
	********************************				----------	----------	----------
	TOTAL(DDO)				0	2,48,85,849	2,48,85,849
	BLOCK PRIMARY EDUCATION OFFICER,MORINDA	2202	01-GOVERNMENT PRIMARY SCHOOLS		0	83,84,653	83,84,653

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	0	55,550	55,550

DEPARTMENT OF EDUCATION, OFFICER,MORINDA

PUNJAB

	**********		0	84,40,203	84,40,203
	TOTAL(MH)		0	84,40,203	84,40,203
********************************			0	84,40,203	84,40,203
TOTAL(DDO)			0	84,40,203	84,40,203
BLOCK PRIMARY EDUCATION OFFICER,MUKANDPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	89,83,696	89,83,696
		01-INSPECTION	0	53,988	53,988
	**********		0	90,37,684	90,37,684
	TOTAL(MH)		0	90,37,684	90,37,684
********************************			0	90,37,684	90,37,684
TOTAL(DDO)			0	90,37,684	90,37,684
BLOCK PRIMARY EDUCATION OFFICER,MUKERIAN BLOCK-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,18,70,995	1,18,70,995
		01-INSPECTION	0	88,850	88,850
	**********		0	1,19,59,845	1,19,59,845
	TOTAL(MH)		0	1,19,59,845	1,19,59,845
********************************			0	1,19,59,845	1,19,59,845

TOTAL(DDO)					0	1,19,59,845	1,19,59,845
BLOCK PRIMARY EDUCATION OFFICER,MUKERIAN BLOCK-II	2202	01-GOVERNMENT PRIMARY SCHOOLS			0	92,40,699	92,40,699
		01-INSPECTION			0	94,112	94,112
	**********						
	TOTAL(MH)				0	93,34,811	93,34,811
**********							
TOTAL(DDO)					0	93,34,811	93,34,811
BLOCK PRIMARY EDUCATION OFFICER,NABHA	2202	01-GOVERNMENT PRIMARY SCHOOLS			0	31,15,536	31,15,536
		01-GOVERNMENT			0	32,49,912	32,49,912

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		0	63,65,448	63,65,448
			********************************		----------	----------	----------
			TOTAL(DDO)		0	63,65,448	63,65,448
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,NADALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	78,00,575	78,00,575
			**********		----------	----------	----------
			TOTAL(MH)		0	78,00,575	78,00,575
			********************************		----------	----------	----------
			TOTAL(DDO)		0	78,00,575	78,00,575
		BLOCK PRIMARY EDUCATION OFFICER,NANGAL TOWNSHIP	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	92,08,017	92,08,017
				01-INSPECTION	0	37,476	37,476
			**********		----------	----------	----------
			TOTAL(MH)		0	92,45,493	92,45,493
			********************************		----------	----------	----------
			TOTAL(DDO)		0	92,45,493	92,45,493

		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	2,18,35,953	2,18,35,953
				01-INSPECTION	0	2,54,967	2,54,967
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	2,20,90,920	2,20,90,920
			**********	----------	----------	----------	----------
		TOTAL(DDO)			0	2,20,90,920	2,20,90,920
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	78,72,013	78,72,013

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PRIMARY EDUCATION OFFICER, DEHLON-II					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II	2202	01-INSPECTION	0	51,678	51,678
			**********	----------	----------	----------	----------

	TOTAL(MH)		0	79,23,691	79,23,691
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TOTAL(DDO)			0	79,23,691	79,23,691
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,11,13,424	1,11,13,424
		01-INSPECTION	0	78,658	78,658
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,11,92,082	1,11,92,082
**********		----------	----------	----------	
TOTAL(DDO)			0	1,11,92,082	1,11,92,082
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	61,88,994	61,88,994
		01-INSPECTION	0	1,18,608	1,18,608
	**********	----------	----------	----------	
	TOTAL(MH)		0	63,07,602	63,07,602
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	TOTAL(DDO)				0	63,07,602	63,07,602
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON	2202	01-GOVERNMENT PRIMARY SCHOOLS		0	1,55,60,344	1,55,60,344
			01-INSPECTION		0	72,364	72,364
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			0	1,56,32,708	1,56,32,708

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	1,56,32,708	1,56,32,708
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,30,52,787	1,30,52,787

		01-INSPECTION	0	62,024	62,024
	**********		----------	----------	----------
	TOTAL(MH)		0	2,87,47,519	2,87,47,519
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TOTAL(DDO)			0	2,87,47,519	2,87,47,519
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,53,39,410	1,53,39,410
		01-INSPECTION	0	1,89,594	1,89,594
	**********		----------	----------	----------
	TOTAL(MH)		0	1,55,29,004	1,55,29,004
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TOTAL(DDO)			0	1,55,29,004	1,55,29,004
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	2,18,49,854	2,18,49,854
		01-INSPECTION	0	94,010	94,010
	**********		----------	----------	----------
	TOTAL(MH)		0	2,19,43,864	2,19,43,864

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		TOTAL(DDO)			0	2,19,43,864	2,19,43,864
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	0	73,27,543	73,27,543

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD	2202	01-INSPECTION	0	90,824	90,824
			**********		----------	----------	----------
			TOTAL(MH)		0	74,18,367	74,18,367
		**********			----------	----------	----------
		TOTAL(DDO)			0	74,18,367	74,18,367

BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	69,43,234	69,43,234
		01-INSPECTION	0	1,93,470	1,93,470
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	71,36,704	71,36,704
**********		----------	----------	----------	----------
TOTAL(DDO)			0	71,36,704	71,36,704
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	81,04,596	81,04,596
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	81,04,596	81,04,596
**********		----------	----------	----------	----------
TOTAL(DDO)			0	81,04,596	81,04,596
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	73,71,339	73,71,339

				01-INSPECTION		0	1,05,130	1,05,130
			**********		----------	----------	----------	
			TOTAL(MH)			0	74,76,469	74,76,469

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	74,76,469	74,76,469
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,00,58,302	1,00,58,302
				01-INSPECTION	0	35,110	35,110
			**********		----------	----------	----------
			TOTAL(MH)		0	1,75,69,881	1,75,69,881
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,75,69,881	1,75,69,881

BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	89,27,896	89,27,896
		01-INSPECTION	0	1,20,874	1,20,874
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	90,48,770	90,48,770
	2235	04-LEGAL AID TO THE POOR	0	9,907	9,907
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	9,907	9,907
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TOTAL(DDO)			0	90,58,677	90,58,677
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	88,79,694	88,79,694
		01-INSPECTION	0	93,948	93,948
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	TOTAL(MH)		0	89,73,642	89,73,642

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			0	89,73,642	89,73,642
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	89,73,642	89,73,642
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,51,29,076	1,51,29,076
				01-INSPECTION	0	1,08,060	1,08,060
		**********			0	2,42,10,778	2,42,10,778
		TOTAL(MH)			0	2,42,10,778	2,42,10,778
		**********			0	2,42,10,778	2,42,10,778
		TOTAL(DDO)			0	2,42,10,778	2,42,10,778
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER,	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	2,66,84,928	2,66,84,928

PRIMARY EDUCATION OFFICER-2					
		01-INSPECTION	0	2,00,270	2,00,270
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	2,68,85,198	2,68,85,198
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TOTAL(DDO)			0	2,68,85,198	2,68,85,198
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	0	1,12,42,879	1,12,42,879
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY OFFICER, DEHLON -I					
		01-INSPECTION	0	65,716	65,716
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,13,08,595	1,13,08,595
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TOTAL(DDO)			0	1,13,08,595	1,13,08,595
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	0	3,87,41,223	3,87,41,223
OFFICER,OFFICER OF THE BLOCK		PRIMARY SCHOOLS			
KPRIMARY OFFICER-1					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICER OF THE BLOCK KPRIMARY OFFICER-1	2202	01-INSPECTION	0	19,900	19,900
			**********				
			TOTAL(MH)		0	3,87,61,123	3,87,61,123
		**********					
		TOTAL(DDO)			0	3,87,61,123	3,87,61,123
		BLOCK PRIMARY EDUCATION OFFICER,PATIALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,22,73,265	1,22,73,265
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,85,205	12,85,205
			**********				
			TOTAL(MH)		0	1,35,58,470	1,35,58,470
		**********					
		TOTAL(DDO)			0	1,35,58,470	1,35,58,470

BLOCK PRIMARY EDUCATION OFFICER,PATIALA-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	3,65,21,894	3,65,21,894
		01-INSPECTION	0	3,59,619	3,59,619
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	3,68,81,513	3,68,81,513
**********		----------	----------	----------	----------
TOTAL(DDO)			0	3,68,81,513	3,68,81,513
BLOCK PRIMARY EDUCATION OFFICER,PATIALA-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	2,08,17,674	2,08,17,674
		01-INSPECTION	0	1,73,850	1,73,850
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	2,09,91,524	2,09,91,524
	**********	----------	----------	----------	----------
	TOTAL(DDO)		0	2,09,91,524	2,09,91,524

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,PATIALA-3	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,45,90,083	1,45,90,083
				01-INSPECTION	0	1,53,650	1,53,650
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	1,47,43,733	1,47,43,733
			2235	04-LEGAL AID TO THE POOR	0	1,50,332	1,50,332
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	1,50,332	1,50,332
		**********	----------	----------	----------	----------	
		TOTAL(DDO)			0	1,48,94,065	1,48,94,065
		BLOCK PRIMARY EDUCATION OFFICER,PHAGWARA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,97,21,966	1,97,21,966
				01-INSPECTION	0	1,27,376	1,27,376
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	1,98,49,342	1,98,49,342
		**********	----------	----------	----------	----------	
		TOTAL(DDO)			0	1,98,49,342	1,98,49,342

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT		0	99,48,218	99,48,218
OFFICER,ROPAR-II		PRIMARY SCHOOLS				
		01-INSPECTION		0	1,17,468	1,17,468
	**********		----------	----------	----------	
	TOTAL(MH)			0	1,00,65,686	1,00,65,686
**********			----------	----------	----------	
TOTAL(DDO)				0	1,00,65,686	1,00,65,686
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT		0	1,04,12,910	1,04,12,910
OFFICER,SAMANA-II		PRIMARY SCHOOLS				
		01-INSPECTION		0	1,54,132	1,54,132
	**********		----------	----------	----------	
	TOTAL(MH)			0	1,05,67,042	1,05,67,042

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,SAMANA-II	2235	04-LEGAL AID TO THE POOR	0	9,273	9,273

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	TOTAL(MH)		0	9,273	9,273
**********		----------	----------	----------	
TOTAL(DDO)			0	1,05,76,315	1,05,76,315
BLOCK PRIMARY EDUCATION OFFICER,SAMANA-III	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,22,98,519	1,22,98,519
		01-INSPECTION	0	1,65,270	1,65,270
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,24,63,789	1,24,63,789
**********		----------	----------	----------	
TOTAL(DDO)			0	1,24,63,789	1,24,63,789
BLOCK PRIMARY EDUCATION OFFICER,SAROYA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	69,76,911	69,76,911
		01-INSPECTION	0	1,33,904	1,33,904
	**********	----------	----------	----------	
	TOTAL(MH)		0	71,10,815	71,10,815
**********		----------	----------	----------	
TOTAL(DDO)			0	71,10,815	71,10,815

	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT		0	80,88,797	80,88,797
	OFFICER,TANDA-1		PRIMARY SCHOOLS				
			01-INSPECTION		0	1,32,116	1,32,116
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	82,20,913	82,20,913
	********************************			----------	----------	----------	----------
	TOTAL(DDO)				0	82,20,913	82,20,913
	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT		0	95,50,698	95,50,698
	OFFICER,TANDA-2		PRIMARY SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,TANDA-2	2202	01-INSPECTION	0	71,880	71,880
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	96,22,578	96,22,578

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TOTAL(DDO)			0	96,22,578	96,22,578
BLOCK PRIMARY EDUCATION OFFICER-I,AJNALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	90,57,889	90,57,889
		01-INSPECTION	0	74,494	74,494
	**********	----------	----------	----------	
	TOTAL(MH)		0	91,32,383	91,32,383
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TOTAL(DDO)			0	91,32,383	91,32,383
BLOCK PRIMARY EDUCATION OFFICER-I,FEROZEPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,14,51,119	1,14,51,119
		01-INSPECTION	0	1,52,320	1,52,320
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,16,03,439	1,16,03,439
**********		----------	----------	----------	
TOTAL(DDO)			0	1,16,03,439	1,16,03,439
BLOCK PRIMARY EDUCATION OFFICER-II,AJNALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	76,64,244	76,64,244
		01-INSPECTION	0	1,29,154	1,29,154

			**********		----------	----------	----------
			TOTAL(MH)		0	77,93,398	77,93,398
			**********		----------	----------	----------
			TOTAL(DDO)		0	77,93,398	77,93,398
		BLOCK PRIMARY EDUCATION OFFICER-II,FEROZEPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,15,93,554	1,15,93,554

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-II,FEROZEPUR	2202	01-INSPECTION	0	1,83,750	1,83,750
			**********		----------	----------	----------
			TOTAL(MH)		0	1,17,77,304	1,17,77,304
			**********		----------	----------	----------
			TOTAL(DDO)		0	1,17,77,304	1,17,77,304
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	0	1,33,65,323	1,33,65,323

OFFICER-II,KAPURTHALA		PRIMARY SCHOOLS			
		01-INSPECTION	0	1,66,808	1,66,808
	**********		----------	----------	----------
	TOTAL(MH)		0	1,35,32,131	1,35,32,131
**********			----------	----------	----------
TOTAL(DDO)			0	1,35,32,131	1,35,32,131
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	0	1,44,26,876	1,44,26,876
OFFICER-III,FEROZEPUR		PRIMARY SCHOOLS			
		01-INSPECTION	0	1,61,104	1,61,104
	**********		----------	----------	----------
	TOTAL(MH)		0	1,45,87,980	1,45,87,980
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TOTAL(DDO)			0	1,45,87,980	1,45,87,980
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	0	1,13,97,008	1,13,97,008
OFFICER-IV,FEROZEPUR		PRIMARY SCHOOLS			
		01-INSPECTION	0	1,81,826	1,81,826
	**********		----------	----------	----------
	TOTAL(MH)		0	1,15,78,834	1,15,78,834
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		TOTAL(DDO)				0	1,15,78,834	1,15,78,834
		COMMANDING OFFICER, 5 PB GIRLS BN NCC,MOGA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT		0	5,78,248	5,78,248

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			0	5,78,248	5,78,248
		**********					
		TOTAL(DDO)			0	5,78,248	5,78,248
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	D.E.O. (P),MOGA	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	0	8,18,252	8,18,252
		**********					
		TOTAL(MH)			0	8,18,252	8,18,252

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TOTAL(DDO)			0	8,18,252	8,18,252
D.E.O. (PRIMARY),MUKATSAR	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	0	6,33,475	6,33,475
	**********	----------	----------	----------	
	TOTAL(MH)		0	6,33,475	6,33,475
**********		----------	----------	----------	
TOTAL(DDO)			0	6,33,475	6,33,475
D.E.O. (S),MOGA	2202	01-DIRECTION AND ADMINISTRATION	0	15,68,993	15,68,993
	**********	----------	----------	----------	
	TOTAL(MH)		0	15,68,993	15,68,993
**********		----------	----------	----------	
TOTAL(DDO)			0	15,68,993	15,68,993
D.E.O. (SCHOOL),MUKATSAR	2202	01-DIRECTION AND ADMINISTRATION	0	7,34,492	7,34,492

			**********		----------	----------	----------	
			TOTAL(MH)		0	7,34,492	7,34,492	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	7,34,492	7,34,492
		DIRECTOR,SCERT	2202	06-DIRECTION AND ADMINISTRATION (SCERT, PUNJAB)	0	17,53,933	17,53,933
				18-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING(DIET)	0	3,10,44,000	3,10,44,000

		98-COMPUTERIZATION IN THE STATE	0	4,200	4,200
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	3,35,36,625	3,35,36,625
**********		----------	----------	----------	----------
TOTAL(DDO)			0	3,35,36,625	3,35,36,625
DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION OFFICER (SCHOOL)	2202	01-DIRECTION AND ADMINISTRATION	0	26,73,740	26,73,740
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	26,73,740	26,73,740
**********		----------	----------	----------	----------
TOTAL(DDO)			0	26,73,740	26,73,740
DISTRICT EDUCATION OFFICER (SCHOOL),KAPURTHALA	2202	01-DIRECTION AND ADMINISTRATION	0	17,67,276	17,67,276
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	17,67,276	17,67,276

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	17,67,276	17,67,276
		DISTRICT EDUCATION OFFICER (SECONDARY),FATEHGARH SAHIB	2202	01-DIRECTION AND ADMINISTRATION	0	10,05,028	10,05,028
		**********			----------	----------	----------
		TOTAL(MH)			0	27,72,304	27,72,304
		**********			----------	----------	----------
		TOTAL(DDO)			0	27,72,304	27,72,304
		DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOL)	2202	01-DIRECTION AND ADMINISTRATION	0	35,76,277	35,76,277
				01-GOVERNMENT	0	1,42,100	1,42,100

		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			0	37,18,377	37,18,377
**********		----------	----------	----------	
TOTAL(DDO)			0	37,18,377	37,18,377
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOLS)	2202	01-DIRECTION AND ADMINISTRATION	0	24,01,726	24,01,726
**********		----------	----------	----------	
TOTAL(MH)			0	24,01,726	24,01,726
**********		----------	----------	----------	
TOTAL(DDO)			0	24,01,726	24,01,726
HEAD MASTER,G H S RAIPUR	2202	01-GOVERNMENT SECONDARY	0	8,54,893	8,54,893

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	8,54,893	8,54,893
		**********			----------	----------	----------
		TOTAL(DDO)			0	8,54,893	8,54,893
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,59,738	8,59,738
			**********		----------	----------	----------
			TOTAL(MH)		0	8,59,738	8,59,738
		**********			----------	----------	----------
		TOTAL(DDO)			0	8,59,738	8,59,738
		HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	20,29,954	20,29,954

		AND YOUTH					
		SERVICES					
	**********		----------	----------	----------		
	TOTAL(MH)		0	20,29,954	20,29,954		
********************************			----------	----------	----------		
TOTAL(DDO)			0	20,29,954	20,29,954		
HEADMASTER, GOVERNMENT HIGH SCHOOL, JAGATPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	77,07,585	77,07,585		
	**********		----------	----------	----------		
	TOTAL(MH)		0	77,07,585	77,07,585		
	********************************		----------	----------	----------		
	TOTAL(DDO)		0	77,07,585	77,07,585		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, JHINGRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,52,952	4,52,952
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	4,52,952	4,52,952
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	4,52,952	4,52,952
		HEADMASTER, GOVERNMENT HIGH SCHOOL, GARCHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,67,026	7,67,026
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	7,67,026	7,67,026
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	7,67,026	7,67,026
		HEADMASTER, GOVERNMENT HIGH SCHOOL, GOBINDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	18,75,838	18,75,838

			AND YOUTH				
			SERVICES				
		**********		----------	----------	----------	
		TOTAL(MH)		0	18,75,838	18,75,838	
********************************				----------	----------	----------	
TOTAL(DDO)				0	18,75,838	18,75,838	
HEADMASTER, GOVERNMENT HIGH SCHOOL, JASSO MAZRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	5,44,682	5,44,682	
		**********		----------	----------	----------	
		TOTAL(MH)		0	5,44,682	5,44,682	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	5,44,682	5,44,682

HEADMASTER, KRK DAV HIGH SCHOOL GARHDIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	63,55,014	63,55,014
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	68,99,696	68,99,696
**********		----------	----------	----------	----------
TOTAL(DDO)			0	68,99,696	68,99,696
HEADMASTER,ARYA GIRLS HIGH SCHOOL, TARN TARAN	2202	01-DIRECTION AND ADMINISTRATION	0	9,56,624	9,56,624
		01-GOVERNMENT ARTS COLLEGES	0	13,20,780	13,20,780
		01-GOVERNMENT PRIMARY SCHOOLS	0	9,54,30,856	9,54,30,856
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	15,12,39,263	15,12,39,263

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			01-INSPECTION		0	13,04,295	13,04,295
			**********		----------	----------	----------
			TOTAL(MH)		0	25,02,51,818	25,02,51,818
		**********			----------	----------	----------
		TOTAL(DDO)			0	25,02,51,818	25,02,51,818
		HEADMASTER,ARYA HIGH SCHOOL, MANDI PHUL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	92,39,613	92,39,613

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	92,39,613	92,39,613
		**********			----------	----------	----------
		TOTAL(DDO)			0	92,39,613	92,39,613

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,20,340	6,20,340
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	6,20,340	6,20,340
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	6,20,340	6,20,340
		HEADMASTER,B.N.KHALSA H.S.S., PATIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	58,50,696	58,50,696
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	58,50,696	58,50,696
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	58,50,696	58,50,696
		HEADMASTER,CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	16,83,832	16,83,832

				AND YOUTH			
				SERVICES			
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	16,83,832	16,83,832
		********		----------	----------	----------	----------
		TOTAL(DDO)			0	16,83,832	16,83,832

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,D A V HIGH SCHOOL, FAZILKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,50,346	5,50,346
			**********		----------	----------	----------
			TOTAL(MH)		0	5,50,346	5,50,346
		********			----------	----------	----------
		TOTAL(DDO)			0	5,50,346	5,50,346

HEADMASTER,G.G. HIGH SCHOOL, MADHOPURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,45,095	9,45,095
	**********				
	TOTAL(MH)		0	9,45,095	9,45,095
**********					
TOTAL(DDO)			0	9,45,095	9,45,095
HEADMASTER,G.H.S. KHERI MUSALMANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,09,286	9,09,286
	**********				
	TOTAL(MH)		0	9,09,286	9,09,286
**********					
TOTAL(DDO)			0	9,09,286	9,09,286
HEADMASTER,G.H.S., BATHONIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	17,90,558	17,90,558

AND YOUTH

SERVICES

				**********			
				TOTAL(MH)	0	17,90,558	17,90,558

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	17,90,558	17,90,558
		HEADMASTER,G.H.S., BINJAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,14,522	14,14,522
				**********			
				TOTAL(MH)	0	32,05,080	32,05,080
			2235	03-REIMBURSEMEN	0	28,828	28,828

		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	28,828	28,828
********************************			----------	----------	----------
TOTAL(DDO)			0	32,33,908	32,33,908
HEADMASTER,G.H.S., BIRARWAL, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,33,040	18,33,040
	**********		----------	----------	----------
	TOTAL(MH)		0	18,33,040	18,33,040
********************************			----------	----------	----------
TOTAL(DDO)			0	18,33,040	18,33,040
HEADMASTER,G.H.S., DAUN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	27,02,679	27,02,679

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			0	27,02,679	27,02,679
		**********			----------	----------	----------
		TOTAL(DDO)			0	27,02,679	27,02,679
		HEADMASTER,G.H.S., DHABLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,21,311	16,21,311
		**********			----------	----------	----------
		TOTAL(MH)			0	43,23,990	43,23,990
		**********			----------	----------	----------

TOTAL(DDO)			0	43,23,990	43,23,990
HEADMASTER,G.H.S., DHANETHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	30,23,154	30,23,154
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	30,23,154	30,23,154
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30,530	30,530
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	30,530	30,530
**********		----------	----------	----------	----------
TOTAL(DDO)			0	30,53,684	30,53,684
HEADMASTER,G.H.S., FATEHGARH CHANNA	2202	01-GOVERNMENT SECONDARY	0	13,57,104	13,57,104

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	13,57,104	13,57,104
		**********			----------	----------	----------
		TOTAL(DDO)			0	13,57,104	13,57,104
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., GALWATI, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,83,618	11,83,618
			**********		----------	----------	----------
			TOTAL(MH)		0	11,83,618	11,83,618
		**********			----------	----------	----------
		TOTAL(DDO)			0	11,83,618	11,83,618

HEADMASTER,G.H.S., KAKRALA, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	23,86,708	23,86,708
	**********		----------	----------	----------
	TOTAL(MH)		0	23,86,708	23,86,708
**********			----------	----------	----------
TOTAL(DDO)			0	23,86,708	23,86,708
HEADMASTER,G.H.S., KARTARPUR MOMIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,34,058	7,34,058
	**********		----------	----------	----------
	TOTAL(MH)		0	7,34,058	7,34,058
**********			----------	----------	----------
TOTAL(DDO)			0	7,34,058	7,34,058

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., LACHKANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	26,19,648	26,19,648
			**********				
			TOTAL(MH)		0	26,19,648	26,19,648
		**********					
		TOTAL(DDO)			0	26,19,648	26,19,648
		HEADMASTER,G.H.S., LANG	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	33,07,172	33,07,172
			**********				
			TOTAL(MH)		0	33,07,172	33,07,172
		**********					
		TOTAL(DDO)			0	33,07,172	33,07,172

HEADMASTER,G.H.S., MADANPUR CHALHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,90,560	8,90,560		
	**********		----------	----------	----------		
	TOTAL(MH)		0	8,90,560	8,90,560		
**********			----------	----------	----------		
TOTAL(DDO)			0	8,90,560	8,90,560		
HEADMASTER,G.H.S., MAJHAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,70,042	18,70,042		
	**********		----------	----------	----------		
	TOTAL(MH)		0	18,70,042	18,70,042		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		******************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	18,70,042	18,70,042
		HEADMASTER,G.H.S., MARDANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	26,89,906	26,89,906
			**********		----------	----------	----------
			TOTAL(MH)		0	45,59,948	45,59,948
		******************************			----------	----------	----------
		TOTAL(DDO)			0	45,59,948	45,59,948
		HEADMASTER,G.H.S., MAVI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,11,676	11,11,676
			**********		----------	----------	----------
			TOTAL(MH)		0	11,11,676	11,11,676
		******************************			----------	----------	----------

TOTAL(DDO)					0	11,11,676	11,11,676
HEADMASTER,G.H.S., MOHI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	22,76,244	22,76,244
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	22,76,244	22,76,244
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					0	22,76,244	22,76,244
HEADMASTER,G.H.S., NAIN KALAN	2202	01-GOVERNMENT			0	21,91,290	21,91,290

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------

			TOTAL(MH)		0	21,91,290	21,91,290
		**********		----------	----------	----------	
		TOTAL(DDO)			0	21,91,290	21,91,290
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., NANGAL SALEMPUR, RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,83,712	15,83,712
			**********	----------	----------	----------	
			TOTAL(MH)		0	15,83,712	15,83,712
		**********		----------	----------	----------	
		TOTAL(DDO)			0	15,83,712	15,83,712
		HEADMASTER,G.H.S., NANHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,53,051	11,53,051
			**********	----------	----------	----------	
			TOTAL(MH)		0	11,53,051	11,53,051
		**********		----------	----------	----------	

TOTAL(DDO)					0	11,53,051	11,53,051
HEADMASTER,G.H.S., SEHRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	14,45,280	14,45,280
	**********						
	TOTAL(MH)				0	14,45,280	14,45,280
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	14,45,280	14,45,280
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., TAIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,82,952	12,82,952
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	TOTAL(MH)		0	27,28,232	27,28,232
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TOTAL(DDO)			0	27,28,232	27,28,232
HEADMASTER,G.H.S., TURKHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,07,724	12,07,724
	**********	----------	----------	----------	
	TOTAL(MH)		0	12,07,724	12,07,724
**********		----------	----------	----------	
TOTAL(DDO)			0	12,07,724	12,07,724
HEADMASTER,G.H.S.,ASSA BUTTER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	2,40,198	2,40,198
	**********	----------	----------	----------	
	TOTAL(MH)		0	2,40,198	2,40,198
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		TOTAL(DDO)			0	2,40,198	2,40,198
		HEADMASTER,G.H.S.,CHAK SHERE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,96,688	1,96,688
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	1,96,688	1,96,688
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	1,96,688	1,96,688
		HEADMASTER,G.H.S.,GULABE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	7,11,914	7,11,914

		SERVICES				
	**********		----------	----------	----------	
	TOTAL(MH)		0	9,08,602	9,08,602	
********************************			----------	----------	----------	
TOTAL(DDO)			0	9,08,602	9,08,602	
HEADMASTER,G.H.S.,HARI KE KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	2,79,80,093	2,79,80,093	
	**********		----------	----------	----------	
	TOTAL(MH)		0	2,79,80,093	2,79,80,093	
********************************			----------	----------	----------	
TOTAL(DDO)			0	2,79,80,093	2,79,80,093	
HEADMASTER,G.H.S.,JHADELWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,24,978	6,24,978	
	**********		----------	----------	----------	
	TOTAL(MH)		0	6,24,978	6,24,978	

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	TOTAL(DDO)				0	6,24,978	6,24,978

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,KANIANWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	75,156	75,156
		**********			----------	----------	----------
		TOTAL(MH)			0	75,156	75,156
	**********				----------	----------	----------
	TOTAL(DDO)				0	75,156	75,156
		HEADMASTER,G.H.S.,LAKHEWALI(B)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	64,812	64,812

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	64,812	64,812
********************************			----------	----------	----------
TOTAL(DDO)			0	64,812	64,812
HEADMASTER,G.H.S.,MALLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	86,984	86,984
	**********		----------	----------	----------
	TOTAL(MH)		0	86,984	86,984
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TOTAL(DDO)			0	86,984	86,984
HEADMASTER,G.H.S.,MUKATSAR(G)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	2,27,176	2,27,176
	**********		----------	----------	----------
	TOTAL(MH)		0	2,27,176	2,27,176

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	2,27,176	2,27,176
		HEADMASTER,G.H.S.,SARAI NAGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	34,98,146	34,98,146
		**********					
		TOTAL(MH)			0	37,25,322	37,25,322
**********							
TOTAL(DDO)					0	37,25,322	37,25,322
		HEADMASTER,G.H.S.,TAMKOT	2202	01-GOVERNMENT	0	1,16,827	1,16,827

		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,16,827	1,16,827
**********		----------	----------	----------	
TOTAL(DDO)			0	1,16,827	1,16,827
HEADMASTER,G.H.S.,THANDE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	77,915	77,915
	**********	----------	----------	----------	
	TOTAL(MH)		0	77,915	77,915
**********		----------	----------	----------	
TOTAL(DDO)			0	77,915	77,915
HEADMASTER,G.H.S.,WARRING	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	9,15,110	9,15,110

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	9,15,110	9,15,110
		**********			----------	----------	----------
		TOTAL(DDO)			0	9,15,110	9,15,110
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GHOVERNMENT HIGH SCHOOL BHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,74,742	8,74,742
			**********		----------	----------	----------
			TOTAL(MH)		0	8,74,742	8,74,742
		**********			----------	----------	----------
		TOTAL(DDO)			0	8,74,742	8,74,742
		HEADMASTER,GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	0	16,22,730	16,22,730

BARIAN KALAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
	**********		----------	----------	----------	
	TOTAL(MH)		0	16,22,730	16,22,730	
********************************			----------	----------	----------	
TOTAL(DDO)			0	16,22,730	16,22,730	
HEADMASTER,GIRLS HIGH SCHOOL, DHANDA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,88,696	6,88,696	
	**********		----------	----------	----------	
	TOTAL(MH)		0	6,88,696	6,88,696	
********************************			----------	----------	----------	
TOTAL(DDO)			0	6,88,696	6,88,696	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,62,834	6,62,834
			**********		0	13,51,530	13,51,530
			TOTAL(MH)				
		**********			0	13,51,530	13,51,530
		TOTAL(DDO)					
		HEADMASTER,GOVERMENT HIGH SCHOOL MALU POTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,43,680	16,43,680
			**********		0	16,43,680	16,43,680
			TOTAL(MH)				
		**********			0	16,43,680	16,43,680
		TOTAL(DDO)					
		HEADMASTER,GOVERMENT HIGH SCHOOL	2202	01-GOVERNMENT	0	8,31,328	8,31,328

MUTTON			SECONDARY					
			SCHOOLS SPORTS					
			AND YOUTH					
			SERVICES					
		**********		----------		----------	----------	----------
		TOTAL(MH)			0	8,31,328	8,31,328	
**********				----------		----------	----------	----------
TOTAL(DDO)					0	8,31,328	8,31,328	
HEADMASTER,GOVERMENT HIGH	2202	01-GOVERNMENT			0	5,22,230	5,22,230	
SCHOOL, KACHA PACCA		SECONDARY						
		SCHOOLS SPORTS						
		AND YOUTH						
		SERVICES						
		**********		----------		----------	----------	----------
		TOTAL(MH)			0	5,22,230	5,22,230	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)			0	5,22,230	5,22,230
HEADMASTER,GOVERNEMNT HIGH SCHOOL AMROH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,12,218	8,12,218
**********		----------	----------	----------	----------
TOTAL(MH)			0	13,34,448	13,34,448
**********		----------	----------	----------	----------
TOTAL(DDO)			0	13,34,448	13,34,448
HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,96,310	12,96,310
**********		----------	----------	----------	----------
TOTAL(MH)			0	12,96,310	12,96,310
**********		----------	----------	----------	----------
TOTAL(DDO)			0	12,96,310	12,96,310

HEADMASTER,GOVERNMENT SCHOOL, BACHIWIND	HIGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,68,005	9,68,005
			01-INSPECTION	0	74,494	74,494
		**********	----------	----------	----------	----------
		TOTAL(MH)		0	10,42,499	10,42,499
**********			----------	----------	----------	----------
TOTAL(DDO)				0	10,42,499	10,42,499
HEADMASTER,GOVERNMENT SCHOOL, BHINDI SAYDAN	HIGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,77,210	15,77,210

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BHINDI SAYDAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********	----------	----------	----------	----------

				TOTAL(MH)		0	15,77,210	15,77,210
				**********				
				TOTAL(DDO)		0	15,77,210	15,77,210
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, BHITTEWAT	HIGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,01,408	7,01,408
				**********				
				TOTAL(MH)		0	7,01,408	7,01,408
				**********				
				TOTAL(DDO)		0	7,01,408	7,01,408
		HEADMASTER,GOVERNMENT SCHOOL, CHETANPURA	HIGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,33,670	12,33,670
				**********				
				TOTAL(MH)		0	12,33,670	12,33,670
				**********				

TOTAL(DDO)					0	12,33,670	12,33,670
HEADMASTER,GOVERNMENT SCHOOL	HIGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	50,58,526	50,58,526
		**********	TOTAL(MH)		0	50,58,526	50,58,526
**********							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	50,58,526	50,58,526
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL,	HIGH	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	52,06,444	52,06,444
					01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	58,07,034	58,07,034

			AND YOUTH			
			SERVICES			
	**********		----------	----------	----------	
	TOTAL(MH)			0	1,60,72,004	1,60,72,004
********************************			----------	----------	----------	
TOTAL(DDO)				0	1,60,72,004	1,60,72,004
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHALLA PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	27,51,796	27,51,796
	**********		----------	----------	----------	
	TOTAL(MH)			0	27,51,796	27,51,796
********************************			----------	----------	----------	
TOTAL(DDO)				0	27,51,796	27,51,796
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIMA KOHNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	12,73,760	12,73,760
	**********		----------	----------	----------	

				TOTAL(MH)		0	12,73,760	12,73,760
				**********		----------	----------	----------
				TOTAL(DDO)		0	12,73,760	12,73,760
		HEADMASTER,GOVERNMENT SCHOOL, CHAK SIKANDAR	HIGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	1,16,500	1,16,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
				**********	----------	----------	----------
				TOTAL(MH)	0	1,16,500	1,16,500
				**********	----------	----------	----------
				TOTAL(DDO)	0	1,16,500	1,16,500
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, HERO KALAN	HIGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	1,08,568	1,08,568

			AND YOUTH			
			SERVICES			
	**********		----------	----------	----------	
	TOTAL(MH)			0	1,08,568	1,08,568
**********			----------	----------	----------	
TOTAL(DDO)				0	1,08,568	1,08,568
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGDEV KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS		0	87,600	87,600
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	34,66,751	34,66,751
	**********		----------	----------	----------	
	TOTAL(MH)			0	35,54,351	35,54,351
**********			----------	----------	----------	
TOTAL(DDO)				0	35,54,351	35,54,351
HEADMASTER,GOVERNMENT HIGH SCHOOL, JASRAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		0	8,27,124	8,27,124

SERVICES

			**********		----------	----------	----------
			TOTAL(MH)		0	8,27,124	8,27,124

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	8,27,124	8,27,124
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,42,348	9,42,348
		**********			----------	----------	----------
		TOTAL(MH)			0	17,69,472	17,69,472
		**********			----------	----------	----------

TOTAL(DDO)				0	17,69,472	17,69,472
HEADMASTER,GOVERNMENT SCHOOL, KOTDA KALAN	HIGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,29,996	17,29,996
		**********	----------	----------	----------	----------
		TOTAL(MH)		0	17,29,996	17,29,996
**********			----------	----------	----------	----------
TOTAL(DDO)				0	17,29,996	17,29,996
HEADMASTER,GOVERNMENT SCHOOL, MATTI	HIGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,46,732	16,46,732
		**********	----------	----------	----------	----------
		TOTAL(MH)		0	16,46,732	16,46,732
**********			----------	----------	----------	----------
TOTAL(DDO)				0	16,46,732	16,46,732
HEADMASTER,GOVERNMENT	HIGH	2202	01-GOVERNMENT	0	1,86,706	1,86,706

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,86,706	1,86,706
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,86,706	1,86,706
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,66,790	9,66,790
			**********		----------	----------	----------
			TOTAL(MH)		0	9,66,790	9,66,790
		**********			----------	----------	----------

TOTAL(DDO)				0	9,66,790	9,66,790
HEADMASTER,GOVERNMENT SCHOOL, VARNALA	HIGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,79,256	3,79,256
		**********	----------	----------	----------	----------
		TOTAL(MH)		0	3,79,256	3,79,256
**********			----------	----------	----------	----------
TOTAL(DDO)				0	3,79,256	3,79,256
HEADMASTER,GOVERNMENT BACHHAURI		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,39,184	15,39,184
		**********	----------	----------	----------	----------
		TOTAL(MH)		0	15,39,184	15,39,184
**********			----------	----------	----------	----------
TOTAL(DDO)				0	15,39,184	15,39,184

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,91,032	8,91,032
			**********		0	24,30,216	24,30,216
			TOTAL(MH)		0	24,30,216	24,30,216
		**********			0	24,30,216	24,30,216
		TOTAL(DDO)			0	24,30,216	24,30,216
	HEADMASTER,GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,19,182	6,19,182
			**********		0	6,19,182	6,19,182
			TOTAL(MH)		0	6,19,182	6,19,182
		**********			0	6,19,182	6,19,182

TOTAL(DDO)				0	6,19,182	6,19,182
HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	4,15,850	4,15,850
	**********		----------	----------	----------	
	TOTAL(MH)			0	4,15,850	4,15,850
**********			----------	----------	----------	
TOTAL(DDO)				0	4,15,850	4,15,850
HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	5,12,931	5,12,931
	**********		----------	----------	----------	
	TOTAL(MH)			0	5,12,931	5,12,931

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	5,12,931	5,12,931
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	99,40,585	99,40,585
		**********			----------	----------	----------
		TOTAL(MH)			0	1,04,53,516	1,04,53,516
	**********				----------	----------	----------
	TOTAL(DDO)				0	1,04,53,516	1,04,53,516
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,55,364	8,55,364
	**********				----------	----------	----------
	TOTAL(MH)				0	8,55,364	8,55,364

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TOTAL(DDO)				0	8,55,364	8,55,364	
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL URAPUR 2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	12,02,982	12,02,982	
	**********		----------	----------	----------		
	TOTAL(MH)		0	12,02,982	12,02,982		
	**********		----------	----------	----------		
	TOTAL(DDO)		0	12,02,982	12,02,982		
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR 2202	01-GOVERNMENT SECONDARY	0	7,49,086	7,49,086		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		0	7,49,086	7,49,086
			**********		----------	----------	----------
			TOTAL(DDO)		0	7,49,086	7,49,086
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,31,81,799	1,31,81,799
			**********		----------	----------	----------
			TOTAL(MH)		0	1,31,81,799	1,31,81,799
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,31,81,799	1,31,81,799
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,21,657	15,21,657
			**********		----------	----------	----------
			TOTAL(MH)		0	15,21,657	15,21,657

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TOTAL(DDO)				0	15,21,657	15,21,657	
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	22,14,672	22,14,672	
	**********			----------	----------	----------	
	TOTAL(MH)			0	22,14,672	22,14,672	
	**********			----------	----------	----------	
	TOTAL(DDO)			0	22,14,672	22,14,672	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BARETA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,96,972	13,96,972

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TOTAL(MH)			0	13,96,972	13,96,972
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	8,080	8,080
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TOTAL(MH)			0	8,080	8,080
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TOTAL(DDO)			0	14,05,052	14,05,052
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	30,11,656	30,11,656
	**********		----------	----------	----------
	TOTAL(MH)		0	30,11,656	30,11,656
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TOTAL(DDO)					0	30,11,656	30,11,656
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BOHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	18,09,130	18,09,130
	**********				----------	----------	----------
	TOTAL(MH)				0	18,09,130	18,09,130
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	12,868	12,868
	**********				----------	----------	----------
	TOTAL(MH)				0	12,868	12,868
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
		TOTAL(MH)			0	12,868	12,868
		**********			----------	----------	----------
		TOTAL(DDO)			0	12,868	12,868
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BOHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,09,130	18,09,130
			**********		----------	----------	----------
			TOTAL(MH)		0	18,09,130	18,09,130
			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,868	12,868
			**********		----------	----------	----------
			TOTAL(MH)		0	12,868	12,868
		**********			----------	----------	----------

		TOTAL(DDO)		0	18,21,998	18,21,998
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BRAHAMPURA	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,99,046	4,99,046
		**********	----------	----------	----------	----------
		TOTAL(MH)		0	4,99,046	4,99,046
		**********	----------	----------	----------	----------
		TOTAL(DDO)		0	4,99,046	4,99,046
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,53,94,414	4,53,94,414
		**********	----------	----------	----------	----------
		TOTAL(MH)		0	4,53,94,414	4,53,94,414
		**********	----------	----------	----------	----------
		TOTAL(DDO)		0	4,53,94,414	4,53,94,414

		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,38,935	7,38,935
		**********			0	7,38,935	7,38,935
		TOTAL(MH)			0	7,38,935	7,38,935

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			0	7,38,935	7,38,935
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	7,38,935	7,38,935
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	23,69,520	23,69,520
		**********			0	31,08,455	31,08,455
		TOTAL(MH)			0	31,08,455	31,08,455

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TOTAL(DDO)			0	31,08,455	31,08,455
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,51,416	5,51,416
	**********		----------	----------	----------
	TOTAL(MH)		0	5,51,416	5,51,416
**********		----------	----------	----------	
TOTAL(DDO)			0	5,51,416	5,51,416
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HATHUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,70,944	7,70,944
	**********		----------	----------	----------
	TOTAL(MH)		0	7,70,944	7,70,944
**********		----------	----------	----------	

		TOTAL(DDO)			0	7,70,944	7,70,944
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,08,096	13,08,096
		**********			0	13,08,096	13,08,096
		TOTAL(MH)			0	13,08,096	13,08,096
		**********			0	13,08,096	13,08,096
		TOTAL(DDO)			0	13,08,096	13,08,096
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	34,82,078	34,82,078
		**********			0	34,82,078	34,82,078
		TOTAL(MH)			0	34,82,078	34,82,078

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TOTAL(DDO)		0	34,82,078	34,82,078	
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,63,288	13,63,288	
	**********	----------	----------	----------	
	TOTAL(MH)	0	13,63,288	13,63,288	
**********		----------	----------	----------	
TOTAL(DDO)		0	13,63,288	13,63,288	
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KULARAN	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	20,37,238	20,37,238	
	**********	----------	----------	----------	
	TOTAL(MH)	0	20,37,238	20,37,238	
**********		----------	----------	----------	

		TOTAL(DDO)			0	20,37,238	20,37,238

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,20,402	11,20,402
		**********			----------	----------	----------
		TOTAL(MH)			0	31,57,640	31,57,640
	**********				----------	----------	----------
	TOTAL(DDO)				0	31,57,640	31,57,640
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,34,562	15,34,562
		**********			----------	----------	----------
		TOTAL(MH)			0	15,34,562	15,34,562

	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	57,171	57,171
	**********		0	57,171	57,171
	TOTAL(MH)				
********************************			0	15,91,733	15,91,733
TOTAL(DDO)					
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, PAKHOWAL	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,55,448	14,55,448
	**********		0	14,55,448	14,55,448
	TOTAL(MH)				
	********************************		0	14,55,448	14,55,448
	TOTAL(DDO)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,06,946	19,06,946
			**********				
			TOTAL(MH)		0	19,06,946	19,06,946
********							
TOTAL(DDO)					0	19,06,946	19,06,946
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	22,93,646	22,93,646
			**********				
			TOTAL(MH)		0	22,93,646	22,93,646
********							

TOTAL(DDO)					0	22,93,646	22,93,646
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	10,73,848	10,73,848
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			0	10,73,848	10,73,848
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					0	10,73,848	10,73,848
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	22,99,954	22,99,954
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			0	22,99,954	22,99,954

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)		0	22,99,954	22,99,954
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SIHAR 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,04,182	12,04,182
		**********				
		TOTAL(MH)		0	35,04,136	35,04,136
		**********				
		TOTAL(DDO)		0	35,04,136	35,04,136
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SUR SINGH 2202	01-GOVERNMENT PRIMARY SCHOOLS	0	19,84,932	19,84,932
		**********				
		TOTAL(MH)		0	19,84,932	19,84,932
		**********				

TOTAL(DDO)					0	19,84,932	19,84,932
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, TALWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	8,57,590	8,57,590
	**********						
	TOTAL(MH)				0	8,57,590	8,57,590
**********							
TOTAL(DDO)					0	8,57,590	8,57,590
	HEADMASTER,GOVERNMENT GIRLS SCHOOL, DHAPAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	21,29,704	21,29,704

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		0	21,29,704	21,29,704
		**********		----------	----------	----------	
		TOTAL(DDO)			0	21,29,704	21,29,704
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHAKHRANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	27,61,738	27,61,738
			**********		----------	----------	----------
			TOTAL(MH)		0	27,61,738	27,61,738
		**********		----------	----------	----------	
		TOTAL(DDO)			0	27,61,738	27,61,738
		HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHALU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,22,796	16,22,796
			**********		----------	----------	----------
			TOTAL(MH)		0	16,22,796	16,22,796
		**********		----------	----------	----------	

TOTAL(DDO)					0	16,22,796	16,22,796
HEADMASTER,GOVERNMENT HIGH SCHOOL, MOTHANWALA	GOVERNMENT 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	8,32,466	8,32,466
	**********			----------	----------	----------	----------
	TOTAL(MH)				0	8,32,466	8,32,466
**********				----------	----------	----------	----------
TOTAL(DDO)					0	8,32,466	8,32,466

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,56,076	13,56,076
		**********		----------	----------	----------	----------

	TOTAL(MH)		0	13,56,076	13,56,076
**********		----------	----------	----------	
TOTAL(DDO)			0	13,56,076	13,56,076
HEADMASTER,GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,28,358	6,28,358
	**********	----------	----------	----------	
	TOTAL(MH)		0	6,28,358	6,28,358
**********		----------	----------	----------	
TOTAL(DDO)			0	6,28,358	6,28,358
HEADMASTER,GOVERNMENT HIGH SCHOOL, ALAMGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	20,35,096	20,35,096
	**********	----------	----------	----------	
	TOTAL(MH)		0	20,35,096	20,35,096
**********		----------	----------	----------	

TOTAL(DDO)					0	20,35,096	20,35,096
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARRAIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	12,25,020	12,25,020
	**********	----------	----------	----------			
	TOTAL(MH)				0	12,25,020	12,25,020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
----------	----------	**********	----------	----------	----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	12,25,020	12,25,020
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDU-KE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	16,18,966	16,18,966

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	28,43,986	28,43,986
********************************			----------	----------	----------
TOTAL(DDO)			0	28,43,986	28,43,986
HEADMASTER,GOVERNMENT HIGH SCHOOL, TEONA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,61,330	17,61,330
	**********		----------	----------	----------
	TOTAL(MH)		0	17,61,330	17,61,330
********************************			----------	----------	----------
TOTAL(DDO)			0	17,61,330	17,61,330
HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	2,54,95,033	2,54,95,033
	**********		----------	----------	----------
	TOTAL(MH)		0	2,54,95,033	2,54,95,033

		**********						
		TOTAL(DDO)				0	2,54,95,033	2,54,95,033
		HEADMASTER,GOVERNMENT HIGH SCHOOL ALAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		0	6,85,251	6,85,251

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
		**********					
		TOTAL(MH)			0	6,85,251	6,85,251
		**********					
		TOTAL(DDO)			0	6,85,251	6,85,251
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL GOGHRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	12,10,264	12,10,264

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	12,10,264	12,10,264
********************************			----------	----------	----------
TOTAL(DDO)			0	12,10,264	12,10,264
HEADMASTER,GOVERNMENT HIGH SCHOOL LAKSHIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,28,022	4,28,022
	**********		----------	----------	----------
	TOTAL(MH)		0	4,28,022	4,28,022
********************************			----------	----------	----------
TOTAL(DDO)			0	4,28,022	4,28,022
HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), RALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,63,388	13,63,388
	**********		----------	----------	----------
	TOTAL(MH)		0	13,63,388	13,63,388

				2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	30,274	30,274

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	30,274	30,274
			**********		----------	----------	----------
		TOTAL(DDO)			0	13,93,662	13,93,662
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), JARAG	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,96,064	6,96,064
			**********		----------	----------	----------

	TOTAL(MH)		0	6,96,064	6,96,064
**********		----------	----------	----------	
TOTAL(DDO)			0	6,96,064	6,96,064
HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,62,846	6,62,846
	**********	----------	----------	----------	
	TOTAL(MH)		0	6,62,846	6,62,846
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,306	2,306
	**********	----------	----------	----------	
	TOTAL(MH)		0	2,306	2,306
**********		----------	----------	----------	
TOTAL(DDO)			0	6,65,152	6,65,152

		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT		0	15,19,750	15,19,750

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL (GIRLS), KAMRAN ROAD		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	15,19,750	15,19,750
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,356	10,356
			**********		----------	----------	----------
			TOTAL(MH)		0	10,356	10,356
			**********		----------	----------	----------
		TOTAL(DDO)			0	15,30,106	15,30,106

HEADMASTER,GOVERNMENT HIGH SCHOOL BAGOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,32,022	10,32,022
	**********	----------	----------	----------	
	TOTAL(MH)		0	10,32,022	10,32,022
**********		----------	----------	----------	
TOTAL(DDO)			0	10,32,022	10,32,022
HEADMASTER,GOVERNMENT HIGH SCHOOL BAHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,98,128	11,98,128
	**********	----------	----------	----------	
	TOTAL(MH)		0	11,98,128	11,98,128
**********		----------	----------	----------	
TOTAL(DDO)			0	11,98,128	11,98,128

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BAKAPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,30,634	18,30,634
			**********		0	18,30,634	18,30,634
			TOTAL(MH)				
		**********			0	18,30,634	18,30,634
		TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL BARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,41,762	12,41,762
			**********		0	12,41,762	12,41,762
			TOTAL(MH)				
		**********			0	12,41,762	12,41,762
		TOTAL(DDO)					

HEADMASTER,GOVERNMENT HIGH SCHOOL BARIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,27,394	10,27,394
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	10,27,394	10,27,394
**********		----------	----------	----------	----------
TOTAL(DDO)			0	10,27,394	10,27,394
HEADMASTER,GOVERNMENT HIGH SCHOOL BERING	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,38,338	7,38,338
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	7,38,338	7,38,338

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	7,38,338	7,38,338
		HEADMASTER,GOVERNMENT HIGH SCHOOL BHARTA KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,46,530	8,46,530
			**********		----------	----------	----------
			TOTAL(MH)		0	15,84,868	15,84,868
		**********			----------	----------	----------
		TOTAL(DDO)			0	15,84,868	15,84,868
		HEADMASTER,GOVERNMENT HIGH SCHOOL BHEEN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,02,677	7,02,677
			**********		----------	----------	----------
			TOTAL(MH)		0	7,02,677	7,02,677

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TOTAL(DDO)				0	7,02,677	7,02,677	
HEADMASTER,GOVERNMENT HIGH SCHOOL CHADIANI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	7,76,830	7,76,830	
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)			0	7,76,830	7,76,830	
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TOTAL(DDO)				0	7,76,830	7,76,830	
HEADMASTER,GOVERNMENT HIGH SCHOOL CHAMUHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		0	4,90,660	4,90,660	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		0	4,90,660	4,90,660
		********************************			----------	----------	----------
		TOTAL(DDO)			0	4,90,660	4,90,660
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL CHAND PUR RURKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,05,515	14,05,515
			**********		----------	----------	----------
			TOTAL(MH)		0	14,05,515	14,05,515
		********************************			----------	----------	----------
		TOTAL(DDO)			0	14,05,515	14,05,515
		HEADMASTER,GOVERNMENT HIGH SCHOOL CHOUTALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,68,626	16,68,626
			**********		----------	----------	----------
			TOTAL(MH)		0	16,68,626	16,68,626

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TOTAL(DDO)					0	16,68,626	16,68,626
HEADMASTER,GOVERNMENT HIGH SCHOOL CHUHAR MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	7,17,408	7,17,408
	**********				----------	----------	----------
	TOTAL(MH)				0	7,17,408	7,17,408
**********					----------	----------	----------
TOTAL(DDO)					0	7,17,408	7,17,408

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL DANDOH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,34,962	4,34,962

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	TOTAL(MH)		0	11,52,370	11,52,370
********		----------	----------	----------	
TOTAL(DDO)			0	11,52,370	11,52,370
HEADMASTER,GOVERNMENT HIGH SCHOOL DHUGGA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,78,200	21,78,200
	**********	----------	----------	----------	
	TOTAL(MH)		0	21,78,200	21,78,200
********		----------	----------	----------	
TOTAL(DDO)			0	21,78,200	21,78,200
HEADMASTER,GOVERNMENT HIGH SCHOOL GILZIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,88,309	9,88,309
	**********	----------	----------	----------	
	TOTAL(MH)		0	9,88,309	9,88,309

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TOTAL(DDO)					0	9,88,309	9,88,309
HEADMASTER,GOVERNMENT HIGH SCHOOL JAHAN KHELAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	14,11,730	14,11,730
	**********				----------	----------	----------
	TOTAL(MH)				0	14,11,730	14,11,730

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	******************************			----------	----------	----------
		TOTAL(DDO)			0	14,11,730	14,11,730
		HEADMASTER,GOVERNMENT HIGH SCHOOL JAJA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	15,91,565	15,91,565

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	30,03,295	30,03,295
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TOTAL(DDO)			0	30,03,295	30,03,295
HEADMASTER,GOVERNMENT HIGH SCHOOL JANAURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,13,416	21,13,416
	**********		----------	----------	----------
	TOTAL(MH)		0	21,13,416	21,13,416
********************************			----------	----------	----------
TOTAL(DDO)			0	21,13,416	21,13,416
HEADMASTER,GOVERNMENT HIGH SCHOOL KANGMAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,62,616	8,62,616
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				TOTAL(MH)		0	8,62,616	8,62,616
				**********		----------	----------	----------
				TOTAL(DDO)		0	8,62,616	8,62,616
				HEADMASTER,GOVERNMENT HIGH SCHOOL KOI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,59,616	5,59,616

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	0	5,59,616	5,59,616
				**********	----------	----------	----------
				TOTAL(DDO)	0	5,59,616	5,59,616
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL KUKANET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	6,75,220	6,75,220

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	6,75,220	6,75,220
********************************			----------	----------	----------
TOTAL(DDO)			0	6,75,220	6,75,220
HEADMASTER,GOVERNMENT HIGH SCHOOL LAMIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	26,35,476	26,35,476
	**********		----------	----------	----------
	TOTAL(MH)		0	26,35,476	26,35,476
********************************			----------	----------	----------
TOTAL(DDO)			0	26,35,476	26,35,476
HEADMASTER,GOVERNMENT HIGH SCHOOL MAHAL GEHLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,18,846	15,18,846
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			TOTAL(MH)		0	15,18,846	15,18,846
			**********		----------	----------	----------
			TOTAL(DDO)		0	15,18,846	15,18,846

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MALIKPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,85,166	6,85,166
				01-INSPECTION	0	72,364	72,364
			**********		----------	----------	----------
			TOTAL(MH)		0	7,57,530	7,57,530
		**********			----------	----------	----------
		TOTAL(DDO)			0	7,57,530	7,57,530
		HEADMASTER,GOVERNMENT HIGH SCHOOL MALPUR ARKAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	26,61,644	26,61,644

		01-GOVERNMENT	0	6,56,822	6,56,822
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	33,18,466	33,18,466
**********		----------	----------	----------	----------
TOTAL(DDO)			0	33,18,466	33,18,466
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	13,44,904	13,44,904
SCHOOL MANAK KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	13,44,904	13,44,904
**********		----------	----------	----------	----------
TOTAL(DDO)			0	13,44,904	13,44,904
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	7,03,476	7,03,476
SCHOOL MANDHALI		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	7,03,476	7,03,476
		********************************			----------	----------	----------
		TOTAL(DDO)			0	7,03,476	7,03,476
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MASITPUR KOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,80,122	10,80,122
			**********		----------	----------	----------
			TOTAL(MH)		0	10,80,122	10,80,122
		********************************			----------	----------	----------
		TOTAL(DDO)			0	10,80,122	10,80,122

HEADMASTER,GOVERNMENT HIGH SCHOOL MEHLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,11,066	10,11,066
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	10,11,066	10,11,066
**********		----------	----------	----------	----------
TOTAL(DDO)			0	10,11,066	10,11,066
HEADMASTER,GOVERNMENT HIGH SCHOOL MIANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,82,200	16,82,200
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	16,82,200	16,82,200
**********		----------	----------	----------	----------
TOTAL(DDO)			0	16,82,200	16,82,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MUKERIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	32,80,242	32,80,242
			**********		----------	----------	----------
			TOTAL(MH)		0	32,80,242	32,80,242
		******************************			----------	----------	----------
		TOTAL(DDO)			0	32,80,242	32,80,242
		HEADMASTER,GOVERNMENT HIGH SCHOOL NANGAL ISHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,34,716	7,34,716
			**********		----------	----------	----------
			TOTAL(MH)		0	7,34,716	7,34,716
		******************************			----------	----------	----------
		TOTAL(DDO)			0	7,34,716	7,34,716

HEADMASTER,GOVERNMENT HIGH SCHOOL NIGHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,53,472	9,53,472
	**********				
	TOTAL(MH)		0	9,53,472	9,53,472
**********					
TOTAL(DDO)			0	9,53,472	9,53,472
HEADMASTER,GOVERNMENT HIGH SCHOOL PANIALI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,92,688	9,92,688
	**********				
	TOTAL(MH)		0	9,92,688	9,92,688

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		******************************			----------	----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	9,92,688	9,92,688	
		HEADMASTER,GOVERNMENT HIGH SCHOOL PASSI KANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,56,908	9,56,908	
			**********		----------	----------	----------	
			TOTAL(MH)		0	19,49,596	19,49,596	
		******************************			----------	----------	----------	
		TOTAL(DDO)			0	19,49,596	19,49,596	
		HEADMASTER,GOVERNMENT HIGH SCHOOL PATIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,17,532	4,17,532	
			**********		----------	----------	----------	
			TOTAL(MH)		0	4,17,532	4,17,532	

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TOTAL(DDO)				0	4,17,532	4,17,532	
HEADMASTER,GOVERNMENT HIGH SCHOOL PHARALA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,37,532	12,37,532	
		**********		----------	----------	----------	
		TOTAL(MH)		0	12,37,532	12,37,532	
**********				----------	----------	----------	
TOTAL(DDO)				0	12,37,532	12,37,532	
		HEADMASTER,GOVERNMENT HIGH SCHOOL POJEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	12,35,518	12,35,518

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------

			TOTAL(MH)		0	12,35,518	12,35,518
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	12,35,518	12,35,518
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL RAIL MAJARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,93,800	16,93,800
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	16,93,800	16,93,800
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	16,93,800	16,93,800
		HEADMASTER,GOVERNMENT HIGH SCHOOL RAITAINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,75,080	8,75,080
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	8,75,080	8,75,080

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TOTAL(DDO)				0	8,75,080	8,75,080	
HEADMASTER,GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	5,47,063	5,47,063	
	**********			----------	----------	----------	
	TOTAL(MH)			0	5,47,063	5,47,063	
**********				----------	----------	----------	
TOTAL(DDO)				0	5,47,063	5,47,063	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL RANWAL BHULAKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,06,692	11,06,692
			**********		----------	----------	----------

	TOTAL(MH)		0	16,53,755	16,53,755
**********		----------	----------	----------	
TOTAL(DDO)			0	16,53,755	16,53,755
HEADMASTER,GOVERNMENT HIGH SCHOOL SAHAB PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,72,083	3,72,083
	**********	----------	----------	----------	
	TOTAL(MH)		0	3,72,083	3,72,083
**********		----------	----------	----------	
TOTAL(DDO)			0	3,72,083	3,72,083
HEADMASTER,GOVERNMENT HIGH SCHOOL SAHLON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,92,932	16,92,932
	**********	----------	----------	----------	
	TOTAL(MH)		0	16,92,932	16,92,932

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TOTAL(DDO)					0	16,92,932	16,92,932
HEADMASTER,GOVERNMENT HIGH SCHOOL SAID PUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	7,06,106	7,06,106
	**********				----------	----------	----------
	TOTAL(MH)				0	7,06,106	7,06,106

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	7,06,106	7,06,106
		HEADMASTER,GOVERNMENT HIGH SCHOOL SANAWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	7,55,732	7,55,732

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	14,61,838	14,61,838
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TOTAL(DDO)			0	14,61,838	14,61,838
HEADMASTER,GOVERNMENT HIGH SCHOOL SANDHWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,77,312	14,77,312
	**********		----------	----------	----------
	TOTAL(MH)		0	14,77,312	14,77,312
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TOTAL(DDO)			0	14,77,312	14,77,312
HEADMASTER,GOVERNMENT HIGH SCHOOL SARHALA RANUAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,07,376	4,07,376
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				TOTAL(MH)		0	4,07,376	4,07,376
				**********		----------	----------	----------
				TOTAL(DDO)		0	4,07,376	4,07,376
			HEADMASTER,GOVERNMENT HIGH SCHOOL SURA PUR	2202	01-GOVERNMENT SECONDARY	0	11,48,012	11,48,012

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	11,48,012	11,48,012
			**********		----------	----------	----------
			TOTAL(DDO)		0	11,48,012	11,48,012
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL TAGGER KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	10,54,942	10,54,942

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	10,54,942	10,54,942
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TOTAL(DDO)			0	10,54,942	10,54,942
HEADMASTER,GOVERNMENT HIGH SCHOOL TAHLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,50,266	3,50,266
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	TOTAL(MH)		0	3,50,266	3,50,266
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TOTAL(DDO)			0	3,50,266	3,50,266
HEADMASTER,GOVERNMENT HIGH SCHOOL TAKARLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,15,262	5,15,262
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			TOTAL(MH)		0	5,15,262	5,15,262
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			TOTAL(DDO)		0	5,15,262	5,15,262

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL THOPIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,56,304	14,56,304
			**********				
			TOTAL(MH)		0	14,56,304	14,56,304
			**********				
			TOTAL(DDO)		0	14,56,304	14,56,304
		HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), KISHANPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	13,85,802	13,85,802

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	13,85,802	13,85,802
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TOTAL(DDO)			0	13,85,802	13,85,802
HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,472	5,472
	**********		----------	----------	----------
	TOTAL(MH)		0	5,472	5,472
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TOTAL(DDO)			0	5,472	5,472
HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,21,040	14,21,040
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			TOTAL(MH)		0	14,21,040	14,21,040

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	14,21,040	14,21,040
		HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,42,778	9,42,778
		**********					
		TOTAL(MH)			0	23,63,818	23,63,818
		**********					
		TOTAL(DDO)			0	23,63,818	23,63,818
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	51,38,712	51,38,712

SCHOOL,		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	51,38,712	51,38,712
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TOTAL(DDO)			0	51,38,712	51,38,712
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,58,786	9,58,786
	**********	----------	----------	----------	
	TOTAL(MH)		0	9,58,786	9,58,786
**********		----------	----------	----------	
TOTAL(DDO)			0	9,58,786	9,58,786
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	32,626	32,626

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, AAIWAL		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AAIWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,10,411	7,10,411
			**********		----------	----------	----------
			TOTAL(MH)		0	7,43,037	7,43,037
	**********				----------	----------	----------
	TOTAL(DDO)				0	7,43,037	7,43,037
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ACHHARWAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,23,375	1,23,375
			**********		----------	----------	----------
			TOTAL(MH)		0	1,23,375	1,23,375
	**********				----------	----------	----------
	TOTAL(DDO)				0	1,23,375	1,23,375
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	3,38,786	3,38,786

SCHOOL, ADAMPUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
	**********		----------	----------	----------		
	TOTAL(MH)			0	3,38,786	3,38,786	
**********			----------	----------	----------		
TOTAL(DDO)				0	3,38,786	3,38,786	
HEADMASTER,GOVERNMENT HIGH SCHOOL, AGAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	16,16,078	16,16,078	
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	TOTAL(MH)			0	16,16,078	16,16,078	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			0	16,16,078	16,16,078
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AHEMDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	76,64,134	76,64,134
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	92,80,212	92,80,212
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	92,80,212	92,80,212
		HEADMASTER,GOVERNMENT HIGH SCHOOL, AHMEDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,51,288	18,51,288
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	18,51,288	18,51,288
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	1,00,200	1,00,200

		PENSIONERS					
		**********			----------	----------	----------
		TOTAL(MH)			0	1,00,200	1,00,200
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TOTAL(DDO)					0	19,51,488	19,51,488
HEADMASTER,GOVERNMENT HIGH SCHOOL, AJIT GILL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	17,11,984	17,11,984
		**********			----------	----------	----------
		TOTAL(MH)			0	17,11,984	17,11,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	17,11,984	17,11,984

HEADMASTER,GOVERNMENT HIGH SCHOOL, AJNODA, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,36,696	19,36,696
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	36,48,680	36,48,680
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TOTAL(DDO)			0	36,48,680	36,48,680

HEADMASTER,GOVERNMENT HIGH SCHOOL, AKHARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,39,466	25,39,466
		01-INSPECTION	0	1,13,212	1,13,212
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	26,52,678	26,52,678
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TOTAL(DDO)			0	26,52,678	26,52,678

HEADMASTER,GOVERNMENT HIGH SCHOOL, AKLIA KALAN			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,65,116	15,65,116
			**********		----------	----------	----------
			TOTAL(MH)		0	15,65,116	15,65,116
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	2,00,000	2,00,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		0	2,00,000	2,00,000
		**********			----------	----------	----------

		TOTAL(DDO)			0	17,65,116	17,65,116
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	44,03,440	44,03,440
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	44,03,440	44,03,440
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	44,03,440	44,03,440
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ANDLU	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	40,943	40,943
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	22,81,806	22,81,806
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	23,22,749	23,22,749
			2235	03-REIMBURSEMENT OF MEDICAL	0	19,009	19,009

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	19,009	19,009
			**********		----------	----------	----------
			TOTAL(DDO)		0	23,41,758	23,41,758

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAFWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,62,709	16,62,709
			**********		----------	----------	----------
			TOTAL(MH)		0	16,81,718	16,81,718
			**********		----------	----------	----------

TOTAL(DDO)			0	40,04,467	40,04,467
HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAR PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,56,546	17,56,546
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	17,56,546	17,56,546
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TOTAL(DDO)			0	17,56,546	17,56,546
HEADMASTER,GOVERNMENT HIGH SCHOOL, ATHOLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	58,54,094	58,54,094
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	58,54,094	58,54,094
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TOTAL(DDO)			0	58,54,094	58,54,094
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	86,67,871	86,67,871

		SCHOOL, ATIANA		PRIMARY SCHOOLS				
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,78,362	8,78,362	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATIANA	2202	01-INSPECTION	0	32,630	32,630
			**********		----------	----------	----------
			TOTAL(MH)		0	95,78,863	95,78,863
		**********			----------	----------	----------
		TOTAL(DDO)			0	95,78,863	95,78,863
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ATLA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	20,57,780	20,57,780

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	20,57,780	20,57,780
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TOTAL(DDO)			0	20,57,780	20,57,780
HEADMASTER,GOVERNMENT HIGH SCHOOL, ATTOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,13,866	25,13,866
	**********		----------	----------	----------
	TOTAL(MH)		0	25,13,866	25,13,866
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TOTAL(DDO)			0	25,13,866	25,13,866
HEADMASTER,GOVERNMENT HIGH SCHOOL, AULAKH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	50,84,588	50,84,588
	**********		----------	----------	----------
	TOTAL(MH)		0	50,84,588	50,84,588

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	TOTAL(DDO)				0	50,84,588	50,84,588

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AYALI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	27,25,262	27,25,262
		**********			----------	----------	----------
		TOTAL(MH)			0	27,25,262	27,25,262
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24,645	24,645
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	TOTAL(MH)		0	24,645	24,645
**********		----------	----------	----------	
TOTAL(DDO)			0	27,49,907	27,49,907
HEADMASTER,GOVERNMENT HIGH SCHOOL, BABLAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	48,91,419	48,91,419
	**********	----------	----------	----------	
	TOTAL(MH)		0	48,91,419	48,91,419
**********		----------	----------	----------	
TOTAL(DDO)			0	48,91,419	48,91,419
HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	23,19,848	23,19,848
	**********	----------	----------	----------	
	TOTAL(MH)		0	23,19,848	23,19,848
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	23,19,848	23,19,848
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	90,676	90,676
				01-GOVERNMENT PRIMARY SCHOOLS	0	11,52,524	11,52,524
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	35,63,048	35,63,048
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	35,63,048	35,63,048
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	9,90,462	9,90,462

		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	9,90,462	9,90,462
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TOTAL(DDO)			0	9,90,462	9,90,462
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,11,068	10,11,068
	**********	----------	----------	----------	
	TOTAL(MH)		0	10,11,068	10,11,068
	********	----------	----------	----------	
	TOTAL(DDO)		0	10,11,068	10,11,068
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGLI KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,18,608	1,18,608

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGLI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,14,906	25,14,906
				01-INSPECTION	0	9,880	9,880
			**********		----------	----------	----------
			TOTAL(MH)		0	26,43,394	26,43,394
		**********			----------	----------	----------
		TOTAL(DDO)			0	26,43,394	26,43,394
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,28,464	16,28,464
			**********		----------	----------	----------
			TOTAL(MH)		0	16,28,464	16,28,464
		**********			----------	----------	----------
		TOTAL(DDO)			0	16,28,464	16,28,464

HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHSHIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,44,724	15,44,724
	**********		----------	----------	----------
	TOTAL(MH)		0	15,44,724	15,44,724
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9,662	9,662
	**********		----------	----------	----------
	TOTAL(MH)		0	9,662	9,662
	**********		----------	----------	----------
	TOTAL(DDO)		0	15,54,386	15,54,386

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALBERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	23,81,754	23,81,754
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	23,81,754	23,81,754
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	23,81,754	23,81,754
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BALIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,16,813	1,16,813
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	1,16,813	1,16,813
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	1,16,813	1,16,813
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BALLOH	2202	01-GOVERNMENT SECONDARY	0	10,55,946	10,55,946

			SCHOOLS SPORTS AND YOUTH SERVICES				
		**********			----------	----------	----------
		TOTAL(MH)			0	10,55,946	10,55,946
********					----------	----------	----------
TOTAL(DDO)					0	10,55,946	10,55,946
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAMIAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	16,079	16,079
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	16,079	16,079
EDUCATION	SECRETARY TO GOVERNMENT,	********			----------	----------	----------

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)			0	16,079	16,079
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,04,63,554	1,04,63,554
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TOTAL(MH)			0	1,04,79,633	1,04,79,633
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TOTAL(DDO)			0	1,04,79,633	1,04,79,633
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	53,174	53,174
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TOTAL(MH)			0	53,174	53,174
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TOTAL(DDO)					0	53,174	53,174
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	18,55,002	18,55,002
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	18,55,002	18,55,002
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					0	18,55,002	18,55,002

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANERA KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,78,750	11,78,750
			**********		----------	----------	----------

	TOTAL(MH)		0	30,33,752	30,33,752
**********		----------	----------	----------	
TOTAL(DDO)			0	30,33,752	30,33,752
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANI LODHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,82,258	14,82,258
	**********	----------	----------	----------	
	TOTAL(MH)		0	14,82,258	14,82,258
**********		----------	----------	----------	
TOTAL(DDO)			0	14,82,258	14,82,258
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANWALA HANWATA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,57,348	18,57,348
	**********	----------	----------	----------	
	TOTAL(MH)		0	18,57,348	18,57,348
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TOTAL(DDO)					0	18,57,348	18,57,348
HEADMASTER,GOVERNMENT HIGH SCHOOL, BARAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	32,96,774	32,96,774
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	32,96,774	32,96,774

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	32,96,774	32,96,774
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BAREWAL	2202	01-GOVERNMENT ARTS COLLEGES	0	2,96,388	2,96,388
				01-GOVERNMENT	0	21,30,447	21,30,447

		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	57,23,609	57,23,609
**********		----------	----------	----------	
TOTAL(DDO)			0	57,23,609	57,23,609
HEADMASTER,GOVERNMENT HIGH SCHOOL, BARSALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,97,130	5,97,130
	**********	----------	----------	----------	
	TOTAL(MH)		0	5,97,130	5,97,130
**********		----------	----------	----------	
TOTAL(DDO)			0	5,97,130	5,97,130
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,81,172	16,81,172

			**********		----------	----------	----------
			TOTAL(MH)		0	16,81,172	16,81,172
			**********		----------	----------	----------
			TOTAL(DDO)		0	16,81,172	16,81,172

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI JALAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,22,282	19,22,282
			**********		----------	----------	----------
			TOTAL(MH)		0	36,03,454	36,03,454
			**********		----------	----------	----------
			TOTAL(DDO)		0	36,03,454	36,03,454
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	9,290	9,290

SCHOOL, BASSIAN BET		PRIMARY SCHOOLS			
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,62,344	9,62,344
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	9,71,634	9,71,634
**********		----------	----------	----------	----------
TOTAL(DDO)			0	9,71,634	9,71,634
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL	2202	01-GOVERNMENT ARTS COLLEGES	0	1,60,704	1,60,704
		01-GOVERNMENT PRIMARY SCHOOLS	0	15,121	15,121
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	55,54,143	55,54,143
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	57,29,968	57,29,968

		**********			0	57,29,968	57,29,968
		TOTAL(DDO)			0	57,29,968	57,29,968

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,45,411	16,45,411
		**********			0	16,45,411	16,45,411
		TOTAL(MH)			0	16,45,411	16,45,411
		**********			0	26,77,962	26,77,962
		TOTAL(DDO)			0	26,77,962	26,77,962
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BEGOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	26,77,962	26,77,962

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	TOTAL(MH)		0	26,77,962	26,77,962
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TOTAL(DDO)			0	26,77,962	26,77,962
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHAK BODLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	24,65,424	24,65,424
	**********		----------	----------	----------
	TOTAL(MH)		0	24,65,424	24,65,424
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TOTAL(DDO)			0	24,65,424	24,65,424
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,73,008	18,73,008
	**********		----------	----------	----------
	TOTAL(MH)		0	18,73,008	18,73,008

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	18,73,008	18,73,008
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHLAKHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,33,244	16,33,244
		**********			----------	----------	----------
		TOTAL(MH)			0	35,06,252	35,06,252
		**********			----------	----------	----------
		TOTAL(DDO)			0	35,06,252	35,06,252
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHNI CHUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	99,116	99,116

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	99,116	99,116
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TOTAL(DDO)			0	99,116	99,116
HEADMASTER,GOVERNMENT HIGH SCHOOL, BER KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,04,468	12,04,468
	**********		----------	----------	----------
	TOTAL(MH)		0	12,04,468	12,04,468
	********************************		----------	----------	----------
	TOTAL(DDO)		0	12,04,468	12,04,468
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHADAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	25,77,094	25,77,094

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	25,77,094	25,77,094
		**********			----------	----------	----------
		TOTAL(DDO)			0	25,77,094	25,77,094
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,25,353	11,25,353
			**********		----------	----------	----------
			TOTAL(MH)		0	11,25,353	11,25,353
		**********			----------	----------	----------
		TOTAL(DDO)			0	11,25,353	11,25,353
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	10,07,538	10,07,538

				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	10,07,538	10,07,538
			2235	04-LEGAL AID TO	0	15,191	15,191
				THE POOR			
			**********		----------	----------	----------
			TOTAL(MH)		0	15,191	15,191
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TOTAL(DDO)					0	10,22,729	10,22,729
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMIRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	19,59,788	19,59,788

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		0	19,59,788	19,59,788
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	19,59,788	19,59,788
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMMI PURA	2202	01-GOVERNMENT ARTS COLLEGES	0	1,68,300	1,68,300
				01-GOVERNMENT PRIMARY SCHOOLS	0	34,89,468	34,89,468
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,13,470	7,13,470
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	63,31,026	63,31,026
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	63,31,026	63,31,026
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	19,01,938	19,01,938

SCHOOL, BHANA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
	**********		----------	----------	----------		
	TOTAL(MH)				0	19,01,938	19,01,938
********************************			----------	----------	----------		
TOTAL(DDO)					0	19,01,938	19,01,938
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANDAL LUMP	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	13,43,978	13,43,978
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	13,43,978	13,43,978
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	********************************			----------	----------	----------

PUNJAB

TOTAL(DDO)			0	13,43,978	13,43,978
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI ARYAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	26,276	26,276
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,805	3,805
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TOTAL(MH)			0	13,74,059	13,74,059
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TOTAL(DDO)			0	13,74,059	13,74,059
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI SHALU	2202	01-GOVERNMENT ARTS COLLEGES	0	3,11,978	3,11,978
		01-GOVERNMENT PRIMARY SCHOOLS	0	16,396	16,396
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	4,59,466	4,59,466

				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	7,87,840	7,87,840
			**********		----------	----------	----------
TOTAL(DDO)					0	7,87,840	7,87,840
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANOLANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	21,06,938	21,06,938

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	21,06,938	21,06,938
		**********			----------	----------	----------
		TOTAL(DDO)			0	21,06,938	21,06,938

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANTURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,27,475	9,27,475
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	9,27,475	9,27,475
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	9,27,475	9,27,475
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,41,384	13,41,384
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	13,41,384	13,41,384
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	13,41,384	13,41,384
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	16,88,412	16,88,412

		AND YOUTH					
		SERVICES					
			**********		----------	----------	----------
			TOTAL(MH)		0	16,88,412	16,88,412
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	9,752	9,752

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	9,752	9,752
		******************************			----------	----------	----------
		TOTAL(DDO)			0	16,98,164	16,98,164
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	9,790	9,790

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,59,804	7,59,804
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	7,69,594	7,69,594
**********		----------	----------	----------	----------
TOTAL(DDO)			0	7,69,594	7,69,594
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,57,776	9,57,776
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	9,57,776	9,57,776
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TOTAL(DDO)			0	9,57,776	9,57,776
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHEEN	2202	01-GOVERNMENT SECONDARY	0	10,13,488	10,13,488

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********	----------	----------	----------	
			TOTAL(MH)		0	10,13,488	10,13,488

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	10,13,488	10,13,488
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIKKHOWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,58,044	7,58,044
		**********			----------	----------	----------
		TOTAL(MH)			0	17,71,532	17,71,532

	2235	04-LEGAL AID TO THE POOR	0	5,93,838	5,93,838
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	TOTAL(MH)		0	5,93,838	5,93,838
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TOTAL(DDO)			0	23,65,370	23,65,370
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,45,638	21,45,638
	**********		----------	----------	----------
	TOTAL(MH)		0	21,45,638	21,45,638
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
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			TOTAL(MH)		0	2,00,000	2,00,000

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	23,45,638	23,45,638
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOPAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,03,848	17,03,848
		TOTAL(MH)			0	19,03,848	19,03,848
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	63,918	63,918

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	TOTAL(MH)		0	63,918	63,918
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TOTAL(DDO)			0	41,13,404	41,13,404
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLA RAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	33,01,608	33,01,608
	**********	----------	----------	----------	
	TOTAL(MH)		0	33,01,608	33,01,608
**********		----------	----------	----------	
TOTAL(DDO)			0	33,01,608	33,01,608
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLAR	2202	01-GOVERNMENT ARTS COLLEGES	0	53,568	53,568
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,76,083	10,76,083
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	11,29,651	11,29,651
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			0	11,29,651	11,29,651
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUMADDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,39,464	7,39,464
			**********				
			TOTAL(MH)		0	18,69,115	18,69,115
		**********					
		TOTAL(DDO)			0	18,69,115	18,69,115
		HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	01-GOVERNMENT	0	11,20,256	11,20,256

SCHOOL, BHUNDER		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	11,20,256	11,20,256
**********		----------	----------	----------	
TOTAL(DDO)			0	11,20,256	11,20,256
HEADMASTER,GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,07,974	12,07,974
	**********	----------	----------	----------	
	TOTAL(MH)		0	12,07,974	12,07,974
**********		----------	----------	----------	
TOTAL(DDO)			0	12,07,974	12,07,974

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,16,738	8,16,738
			**********				
			TOTAL(MH)		0	8,16,738	8,16,738
		**********					
		TOTAL(DDO)			0	8,16,738	8,16,738
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,69,590	5,69,590
			**********				
			TOTAL(MH)		0	5,69,590	5,69,590
		**********					
		TOTAL(DDO)			0	5,69,590	5,69,590
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	9,32,966	9,32,966

SCHOOL, BIRMI		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
	**********		----------	----------	----------		
	TOTAL(MH)				0	9,32,966	9,32,966
********************************			----------	----------	----------		
TOTAL(DDO)					0	9,32,966	9,32,966
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT			0	10,90,238	10,90,238
SCHOOL, BISHNADI		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
	**********		----------	----------	----------		
	TOTAL(MH)				0	10,90,238	10,90,238

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	10,90,238	10,90,238
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BISSO CHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,15,990	14,15,990
			**********	----------	---	---	---
			TOTAL(MH)		0	25,06,228	25,06,228
		**********		----------	---	---	---
		TOTAL(DDO)			0	25,06,228	25,06,228
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BOHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,91,718	13,91,718
			**********	----------	---	---	---
			TOTAL(MH)		0	13,91,718	13,91,718
		**********		----------	---	---	---
		TOTAL(DDO)			0	13,91,718	13,91,718

HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	24,98,722	24,98,722
			**********	TOTAL(MH)	0	24,98,722	24,98,722
**********				TOTAL(DDO)	0	24,98,722	24,98,722
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,53,798	13,53,798
			**********	TOTAL(MH)	0	13,53,798	13,53,798

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********	TOTAL(MH)	0	13,53,798	13,53,798

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	20,780	20,780
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	20,780	20,780
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	13,74,578	13,74,578
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	31,66,306	31,66,306
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	31,66,306	31,66,306
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	31,66,306	31,66,306
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	24,58,292	24,58,292

SCHOOL, BOPARAI KALAN				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	24,58,292	24,58,292
			**********		----------	----------	----------
TOTAL(DDO)					0	24,58,292	24,58,292
HEADMASTER,GOVERNMENT HIGH		2202		01-GOVERNMENT	0	14,52,660	14,52,660
SCHOOL, BORA				SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	14,52,660	14,52,660
			**********		----------	----------	----------

		TOTAL(DDO)			0	14,52,660	14,52,660
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHAMPURI	2202	01-GOVERNMENT ARTS COLLEGES	0	9,580	9,580
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,62,690	8,62,690
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	8,72,270	8,72,270
		********	----------	----------	----------	----------	----------
		TOTAL(DDO)			0	8,72,270	8,72,270
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAICH	2202	01-GOVERNMENT ARTS COLLEGES	0	49,586	49,586
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,45,178	6,45,178
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	6,94,764	6,94,764

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TOTAL(DDO)					0	6,94,764	6,94,764
HEADMASTER,GOVERNMENT HIGH SCHOOL, BRASS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	19,84,254	19,84,254

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	19,84,254	19,84,254
		**********			----------	----------	----------
		TOTAL(DDO)			0	19,84,254	19,84,254
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	8,59,752	8,59,752

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	8,59,752	8,59,752
********************************			----------	----------	----------
TOTAL(DDO)			0	8,59,752	8,59,752
HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,52,346	7,52,346
	**********		----------	----------	----------
	TOTAL(MH)		0	7,52,346	7,52,346
********************************			----------	----------	----------
TOTAL(DDO)			0	7,52,346	7,52,346
HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,24,233	18,24,233
	**********		----------	----------	----------
	TOTAL(MH)		0	18,24,233	18,24,233

		**********				----------	----------	----------
		TOTAL(DDO)				0	18,24,233	18,24,233
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT		0	33,66,560	33,66,560

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BUREWAL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			0	33,66,560	33,66,560
		**********			----------	----------	----------
		TOTAL(DDO)			0	33,66,560	33,66,560
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUSSOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	23,71,982	23,71,982

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	23,71,982	23,71,982
********************************			----------	----------	----------
TOTAL(DDO)			0	23,71,982	23,71,982
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	30,29,526	30,29,526
	**********		----------	----------	----------
	TOTAL(MH)		0	30,29,526	30,29,526
********************************			----------	----------	----------
TOTAL(DDO)			0	30,29,526	30,29,526
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTAHRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,54,260	10,54,260
	**********		----------	----------	----------
	TOTAL(MH)		0	10,54,260	10,54,260

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	10,54,260	10,54,260
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,28,986	21,28,986
		TOTAL(MH)			0	31,83,246	31,83,246
		TOTAL(DDO)			0	31,83,246	31,83,246
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	7,19,324	7,19,324

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	7,19,324	7,19,324
********************************			----------	----------	----------
TOTAL(DDO)			0	7,19,324	7,19,324
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHLAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,98,629	15,98,629
	**********		----------	----------	----------
	TOTAL(MH)		0	15,98,629	15,98,629
********************************			----------	----------	----------
TOTAL(DDO)			0	15,98,629	15,98,629
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAINA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,30,462	13,30,462
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	13,30,462	13,30,462
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			0	13,30,462	13,30,462
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	35,22,420	35,22,420
		**********					
		TOTAL(MH)			0	48,52,882	48,52,882
		**********					
		TOTAL(DDO)			0	48,52,882	48,52,882
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	11,02,013	11,02,013

SCHOOL, CHAK RANUAN, BANGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	11,02,013	11,02,013
********************************			----------	----------	----------
TOTAL(DDO)			0	11,02,013	11,02,013
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	8,33,609	8,33,609
SCHOOL, CHAKMAFI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	8,33,609	8,33,609
********************************			----------	----------	----------
TOTAL(DDO)			0	8,33,609	8,33,609

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKOKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	22,37,152	22,37,152
			**********		----------	----------	----------
			TOTAL(MH)		0	22,37,152	22,37,152
		**********			----------	----------	----------
		TOTAL(DDO)			0	22,37,152	22,37,152
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANGERWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,18,326	21,18,326
			**********		----------	----------	----------
			TOTAL(MH)		0	21,18,326	21,18,326
		**********			----------	----------	----------
		TOTAL(DDO)			0	21,18,326	21,18,326
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	6,12,056	6,12,056

SCHOOL, CHANIAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
	**********		----------	----------	----------		
	TOTAL(MH)				0	6,12,056	6,12,056
**********			----------	----------	----------		
TOTAL(DDO)					0	6,12,056	6,12,056
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHATHE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	10,04,845	10,04,845
	**********		----------	----------	----------		
	TOTAL(MH)				0	10,04,845	10,04,845

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	10,04,845	10,04,845
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAUKIMAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,84,862	7,84,862
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	17,89,707	17,89,707
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			0	17,89,707	17,89,707
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,34,306	9,34,306
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	9,34,306	9,34,306
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			0	9,34,306	9,34,306

HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEHERU			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,60,678	15,60,678
			**********		----------	----------	----------
			TOTAL(MH)		0	15,60,678	15,60,678
**********					----------	----------	----------
TOTAL(DDO)					0	15,60,678	15,60,678
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHAJWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	5,06,004	5,06,004

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	5,06,004	5,06,004

		**********			----------	----------	----------
		TOTAL(DDO)			0	5,06,004	5,06,004
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHANGALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	24,70,152	24,70,152
		**********			----------	----------	----------
		TOTAL(MH)			0	24,70,152	24,70,152
		**********			----------	----------	----------
		TOTAL(DDO)			0	24,70,152	24,70,152
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,53,085	7,53,085
		**********			----------	----------	----------
		TOTAL(MH)			0	7,53,085	7,53,085
		**********			----------	----------	----------
		TOTAL(DDO)			0	7,53,085	7,53,085

HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUGHAN KALAN	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	0	57,624	57,624		
	**********		----------	----------	----------		
	TOTAL(MH)		0	57,624	57,624		
	**********		----------	----------	----------		
TOTAL(DDO)			0	57,624	57,624		
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,31,994	19,31,994		
	**********		----------	----------	----------		
	TOTAL(MH)		0	19,31,994	19,31,994		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, DAD		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	19,31,994	19,31,994

		**********			----------	----------	----------
		TOTAL(DDO)			0	19,31,994	19,31,994
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DADIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,09,880	8,09,880
			**********		----------	----------	----------
			TOTAL(MH)		0	8,09,880	8,09,880
		**********			----------	----------	----------
		TOTAL(DDO)			0	8,09,880	8,09,880
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DADU MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,62,893	19,62,893
			**********		----------	----------	----------
			TOTAL(MH)		0	19,62,893	19,62,893
		**********			----------	----------	----------
		TOTAL(DDO)			0	19,62,893	19,62,893

		HEADMASTER,GOVERNMENT HIGH SCHOOL, DADUWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,84,930	9,84,930
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	9,84,930	9,84,930
		**********		----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	9,84,930	9,84,930
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAFTRIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,42,316	14,42,316
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	24,27,246	24,27,246

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TOTAL(DDO)			0	24,27,246	24,27,246
HEADMASTER,GOVERNMENT HIGH SCHOOL, DALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,63,326	10,63,326
	**********	----------	----------	----------	
	TOTAL(MH)		0	10,63,326	10,63,326
**********		----------	----------	----------	
TOTAL(DDO)			0	10,63,326	10,63,326
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAROULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,35,190	9,35,190
	**********	----------	----------	----------	
	TOTAL(MH)		0	9,35,190	9,35,190
**********		----------	----------	----------	
TOTAL(DDO)			0	9,35,190	9,35,190

		HEADMASTER,GOVERNMENT HIGH SCHOOL, DASGRAIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,85,630	19,85,630
		**********		----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	19,85,630	19,85,630
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------	----------
		TOTAL(DDO)			0	19,85,630	19,85,630
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DATARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,74,770	25,74,770
		**********		----------	----------	----------	----------

	TOTAL(MH)		0	45,60,400	45,60,400
**********		----------	----------	----------	
TOTAL(DDO)			0	45,60,400	45,60,400
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	2,21,882	2,21,882
	**********	----------	----------	----------	
	TOTAL(MH)		0	2,21,882	2,21,882
**********		----------	----------	----------	
TOTAL(DDO)			0	2,21,882	2,21,882
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,12,961	25,12,961
	**********	----------	----------	----------	
	TOTAL(MH)		0	25,12,961	25,12,961
**********		----------	----------	----------	

		TOTAL(DDO)			0	25,12,961	25,12,961

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,55,820	7,55,820
		**********			0	7,55,820	7,55,820
		TOTAL(MH)			0	7,55,820	7,55,820
**********					0	7,55,820	7,55,820
TOTAL(DDO)					0	7,55,820	7,55,820
HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHARKA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,07,402	8,07,402
		**********			0	8,07,402	8,07,402

	TOTAL(MH)		0	8,07,402	8,07,402
**********		----------	----------	----------	
TOTAL(DDO)			0	8,07,402	8,07,402
HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHRIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,94,666	10,94,666
	**********	----------	----------	----------	
	TOTAL(MH)		0	10,94,666	10,94,666
**********		----------	----------	----------	
TOTAL(DDO)			0	10,94,666	10,94,666
HEADMASTER,GOVERNMENT HIGH SCHOOL, DENOWAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,05,612	13,05,612
	**********	----------	----------	----------	
	TOTAL(MH)		0	13,05,612	13,05,612

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	13,05,612	13,05,612
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,41,840	12,41,840
		**********					
		TOTAL(MH)			0	25,47,452	25,47,452
	**********						
	TOTAL(DDO)				0	25,47,452	25,47,452
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	23,37,668	23,37,668

		SERVICES						
**********					----------	----------	----------	
TOTAL(MH)					0	23,37,668	23,37,668	
2235	03-REIMBURSEMEN				0	31,739	31,739	
	T OF MEDICAL							
	CHARGES TO							
	PUNJAB							
	GOVERNMENT							
	PENSIONERS							
**********					----------	----------	----------	
TOTAL(MH)					0	31,739	31,739	
	**********				----------	----------	----------	
	TOTAL(DDO)				0	23,69,407	23,69,407	
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT		0	9,85,859	9,85,859	
	SCHOOL, DHADDAR		SECONDARY					
			SCHOOLS SPORTS					
			AND YOUTH					
			SERVICES					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		0	9,85,859	9,85,859
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)				
		**********			0	9,85,859	9,85,859
		TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,50,932	3,50,932
		**********			0	13,36,791	13,36,791
		TOTAL(MH)					
	**********				0	13,36,791	13,36,791
	TOTAL(DDO)						
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	15,50,550	15,50,550

		SERVICES					
	**********		----------	----------	----------		
	TOTAL(MH)			0	15,50,550	15,50,550	
********************************			----------	----------	----------		
TOTAL(DDO)				0	15,50,550	15,50,550	
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAI PAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	15,86,524	15,86,524	
	**********		----------	----------	----------		
	TOTAL(MH)			0	15,86,524	15,86,524	
	********************************		----------	----------	----------		
	TOTAL(DDO)			0	15,86,524	15,86,524	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	14,28,215	14,28,215

DEPARTMENT OF EDUCATION, SCHOOL, DHALIWAL BET PUNJAB		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	30,14,739	30,14,739
	**********	----------	----------	----------	
	TOTAL(DDO)		0	30,14,739	30,14,739
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALWATA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,44,524	19,44,524
	**********	----------	----------	----------	
	TOTAL(MH)		0	19,44,524	19,44,524
	**********	----------	----------	----------	
	TOTAL(DDO)		0	19,44,524	19,44,524
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	9,14,896	9,14,896

		SERVICES					
		**********			----------	----------	----------
		TOTAL(MH)			0	9,14,896	9,14,896
********					----------	----------	----------
TOTAL(DDO)					0	9,14,896	9,14,896
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	15,37,980	15,37,980
		**********			----------	----------	----------
		TOTAL(MH)			0	15,37,980	15,37,980

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	********			----------	----------	----------
		TOTAL(DDO)			0	15,37,980	15,37,980

HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,80,578	16,80,578
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	32,18,558	32,18,558
**********		----------	----------	----------	----------
TOTAL(DDO)			0	32,18,558	32,18,558
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDWAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	2,44,684	2,44,684
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	2,44,684	2,44,684
**********		----------	----------	----------	----------
TOTAL(DDO)			0	2,44,684	2,44,684
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	38,28,062	38,28,062

SCHOOL, DHANGERA, NABHA				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	38,28,062	38,28,062
		**********			----------	----------	----------
TOTAL(DDO)					0	38,28,062	38,28,062
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA		2202	01-GOVERNMENT SECONDARY		0	9,62,788	9,62,788

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	9,62,788	9,62,788
		**********			----------	----------	----------
		TOTAL(DDO)			0	9,62,788	9,62,788

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,22,237	13,22,237
			**********		0	13,22,237	13,22,237
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	62,663	62,663
			**********		0	62,663	62,663
			TOTAL(MH)				
**********					0	13,84,900	13,84,900
TOTAL(DDO)							
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAUR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	18,97,294	18,97,294

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	18,97,294	18,97,294
			**********		----------	----------	----------
			TOTAL(DDO)		0	18,97,294	18,97,294
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	17,26,162	17,26,162

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, DHARIWAL DARAGA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	17,26,162	17,26,162
			**********		----------	----------	----------
			TOTAL(DDO)		0	17,26,162	17,26,162
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	12,09,588	12,09,588

DEPARTMENT OF EDUCATION, SCHOOL, DHESIRN KALAN PUNJAB		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	12,09,588	12,09,588
	**********	----------	----------	----------	
	TOTAL(DDO)		0	12,09,588	12,09,588
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,85,902	5,85,902
	**********	----------	----------	----------	
	TOTAL(MH)		0	5,85,902	5,85,902
	**********	----------	----------	----------	
	TOTAL(DDO)		0	5,85,902	5,85,902
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	59,72,680	59,72,680

SERVICES

				**********				
				TOTAL(MH)		0	59,72,680	59,72,680

				**********				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	59,72,680	59,72,680
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHIMA WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,93,272	16,93,272
		**********					
		TOTAL(MH)			0	76,65,952	76,65,952
		**********					
		TOTAL(DDO)			0	76,65,952	76,65,952
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	10,92,302	10,92,302

SCHOOL, DHOLLAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	10,92,302	10,92,302
**********		----------	----------	----------	
TOTAL(DDO)			0	10,92,302	10,92,302
HEADMASTER,GOVERNMENT HIGH SCHOOL, DOLON KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,88,865	10,88,865
	**********	----------	----------	----------	
	TOTAL(MH)		0	10,88,865	10,88,865
**********		----------	----------	----------	
TOTAL(DDO)			0	10,88,865	10,88,865
HEADMASTER,GOVERNMENT HIGH SCHOOL, DUBETTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	15,18,794	15,18,794

SERVICES

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	15,18,794	15,18,794
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			0	15,18,794	15,18,794
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DUDAN SADHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,54,664	13,54,664
		**********					
		TOTAL(MH)			0	28,73,458	28,73,458
		**********					
		TOTAL(DDO)			0	28,73,458	28,73,458

HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	23,17,434	23,17,434
**********					
TOTAL(MH)			0	23,17,434	23,17,434
**********					
TOTAL(DDO)			0	23,17,434	23,17,434
HEADMASTER,GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,17,842	12,17,842
**********					
TOTAL(MH)			0	12,17,842	12,17,842
**********					
TOTAL(DDO)			0	12,17,842	12,17,842

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,37,294	11,37,294
			**********		0	11,37,294	11,37,294
			TOTAL(MH)		0	11,37,294	11,37,294
**********					0	11,37,294	11,37,294
TOTAL(DDO)					0	11,37,294	11,37,294
		HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJTOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	77,428	77,428
			**********		0	77,428	77,428
			TOTAL(MH)		0	77,428	77,428
**********					0	77,428	77,428
TOTAL(DDO)					0	77,428	77,428

HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	24,33,609	24,33,609
**********		----------	----------	----------	----------
TOTAL(MH)			0	24,33,609	24,33,609
**********		----------	----------	----------	----------
TOTAL(DDO)			0	24,33,609	24,33,609
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,52,892	8,52,892
**********		----------	----------	----------	----------
TOTAL(MH)			0	8,52,892	8,52,892

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		******************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	8,52,892	8,52,892
		HEADMASTER,GOVERNMENT HIGH SCHOOL, FATU DUNGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,00,278	9,00,278
			**********		----------	----------	----------
			TOTAL(MH)		0	17,53,170	17,53,170
		******************************			----------	----------	----------
		TOTAL(DDO)			0	17,53,170	17,53,170
		HEADMASTER,GOVERNMENT HIGH SCHOOL, FAZULAPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,84,396	16,84,396
			**********		----------	----------	----------
			TOTAL(MH)		0	16,84,396	16,84,396

**********				----------	----------	----------	
TOTAL(DDO)				0	16,84,396	16,84,396	
HEADMASTER,GOVERNMENT HIGH SCHOOL, FROAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	15,42,632	15,42,632	
	**********			----------	----------	----------	
	TOTAL(MH)			0	15,42,632	15,42,632	
**********				----------	----------	----------	
	TOTAL(DDO)			0	15,42,632	15,42,632	
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	8,13,802	8,13,802	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		0	8,13,802	8,13,802
		********************************			----------	----------	----------
		TOTAL(DDO)			0	8,13,802	8,13,802
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,03,966	9,03,966
			**********		----------	----------	----------
			TOTAL(MH)		0	9,03,966	9,03,966
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9,906	9,906
			**********		----------	----------	----------
			TOTAL(MH)		0	9,906	9,906
		********************************			----------	----------	----------
		TOTAL(DDO)			0	9,13,872	9,13,872

HEADMASTER,GOVERNMENT HIGH SCHOOL, GAJAR GUDANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,05,344	1,05,344
	**********		----------	----------	----------
	TOTAL(MH)		0	1,05,344	1,05,344
**********			----------	----------	----------
TOTAL(DDO)			0	1,05,344	1,05,344
HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHI CAMP	2202	01-GOVERNMENT SECONDARY	0	21,92,890	21,92,890

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	21,92,890	21,92,890

		******************************			----------	----------	----------	
		TOTAL(DDO)			0	21,92,890	21,92,890	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	20,12,544	20,12,544	
			**********		----------	----------	----------	
			TOTAL(MH)		0	20,12,544	20,12,544	
		******************************			----------	----------	----------	
		TOTAL(DDO)			0	20,12,544	20,12,544	
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGROLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,07,054	10,07,054	
			**********		----------	----------	----------	
			TOTAL(MH)		0	10,07,054	10,07,054	
			2235	03-REIMBURSEMENT OF MEDICAL	0	22,640	22,640	

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	22,640	22,640
			**********		----------	----------	----------
TOTAL(DDO)					0	10,29,694	10,29,694
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT			0	7,74,236	7,74,236

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, GARH BAGGA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	7,74,236	7,74,236
			**********		----------	----------	----------

		TOTAL(DDO)			0	7,74,236	7,74,236
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,43,990	7,43,990
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	7,43,990	7,43,990
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	7,43,990	7,43,990
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,46,178	6,46,178
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	6,46,178	6,46,178
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	6,46,178	6,46,178
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	6,04,050	6,04,050

		SCHOOL, GARLON BET		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	6,04,050	6,04,050
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	6,04,050	6,04,050
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,89,590	21,89,590
			**********		----------	----------	----------
			TOTAL(MH)		0	27,93,640	27,93,640
		********************************			----------	----------	----------

TOTAL(DDO)			0	27,93,640	27,93,640
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHAGWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,49,948	21,49,948
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	21,49,948	21,49,948
**********		----------	----------	----------	----------
TOTAL(DDO)			0	21,49,948	21,49,948
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANDI NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,98,852	11,98,852
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	11,98,852	11,98,852
**********		----------	----------	----------	----------
TOTAL(DDO)			0	11,98,852	11,98,852
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	15,52,174	15,52,174

SCHOOL, GHASMANDI | SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	15,52,174	15,52,174
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			0	15,52,174	15,52,174
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	26,78,200	26,78,200
		TOTAL(MH)			0	42,30,374	42,30,374

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TOTAL(DDO)			0	42,30,374	42,30,374
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHULAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,65,588	11,65,588
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	11,65,588	11,65,588
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TOTAL(DDO)			0	11,65,588	11,65,588
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,76,622	10,76,622
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	10,76,622	10,76,622
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TOTAL(DDO)			0	10,76,622	10,76,622

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGRANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,32,292	9,32,292
		**********					
		TOTAL(MH)			0	9,32,292	9,32,292
**********							
TOTAL(DDO)					0	9,32,292	9,32,292
HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDAR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,69,208	13,69,208
		**********					
		TOTAL(MH)			0	13,69,208	13,69,208

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TOTAL(DDO)			0	13,69,208	13,69,208
HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	32,61,438	32,61,438
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	32,61,438	32,61,438
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TOTAL(DDO)			0	32,61,438	32,61,438
HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,86,052	9,86,052
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	9,86,052	9,86,052

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	9,86,052	9,86,052
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GODERPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,18,578	15,18,578
		**********					
		TOTAL(MH)			0	25,04,630	25,04,630
	**********						
	TOTAL(DDO)				0	25,04,630	25,04,630
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GOMTI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,05,346	12,05,346

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	TOTAL(MH)			0	12,05,346	12,05,346
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TOTAL(DDO)				0	12,05,346	12,05,346
HEADMASTER,GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	7,43,882	7,43,882
	**********			----------	----------	----------
	TOTAL(MH)			0	7,43,882	7,43,882
	********************************			----------	----------	----------
	TOTAL(DDO)			0	7,43,882	7,43,882
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOVINDGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	24,74,290	24,74,290

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	24,74,290	24,74,290
		******************************			----------	----------	----------
		TOTAL(DDO)			0	24,74,290	24,74,290
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GUMTI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,13,376	5,13,376
			**********		----------	----------	----------
			TOTAL(MH)		0	5,13,376	5,13,376
		******************************			----------	----------	----------
		TOTAL(DDO)			0	5,13,376	5,13,376
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GUNACHAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,62,538	11,62,538

			**********		----------	----------	----------
			TOTAL(MH)		0	11,62,538	11,62,538
			**********		----------	----------	----------
TOTAL(DDO)					0	11,62,538	11,62,538
HEADMASTER,GOVERNMENT HIGH SCHOOL, GUREY	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	9,78,530	9,78,530
			**********		----------	----------	----------
			TOTAL(MH)		0	9,78,530	9,78,530
			**********		----------	----------	----------
			TOTAL(DDO)		0	9,78,530	9,78,530

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	17,05,516	17,05,516

DEPARTMENT OF EDUCATION, PUNJAB	SCHOOL, GURU BISHANPURI BHAWANIPUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********		----------	----------	----------
		TOTAL(MH)		0	26,84,046	26,84,046
		**********		----------	----------	----------
		TOTAL(DDO)		0	26,84,046	26,84,046
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HABITHPUT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,19,386	8,19,386
		**********		----------	----------	----------
		TOTAL(MH)		0	8,19,386	8,19,386
		**********		----------	----------	----------
		TOTAL(DDO)		0	8,19,386	8,19,386
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HADIABAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,40,844	19,40,844

			**********		----------	----------	----------
			TOTAL(MH)		0	19,40,844	19,40,844
********					----------	----------	----------
TOTAL(DDO)					0	19,40,844	19,40,844
HEADMASTER,GOVERNMENT HIGH SCHOOL, HAIBOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	9,55,948	9,55,948
			**********		----------	----------	----------
			TOTAL(MH)		0	9,55,948	9,55,948

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	********			----------	----------	----------
		TOTAL(DDO)			0	9,55,948	9,55,948

HEADMASTER,GOVERNMENT HIGH SCHOOL, HARLO PHROLO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,57,152	7,57,152
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	17,13,100	17,13,100
**********		----------	----------	----------	----------
TOTAL(DDO)			0	17,13,100	17,13,100
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARNAM PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,99,428	7,99,428
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	7,99,428	7,99,428
**********		----------	----------	----------	----------
TOTAL(DDO)			0	7,99,428	7,99,428
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARPAL PUR	2202	01-GOVERNMENT SECONDARY	0	18,30,459	18,30,459

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	18,30,459	18,30,459
			**********		----------	----------	----------
			TOTAL(DDO)		0	18,30,459	18,30,459
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HARTA	2202	01-GOVERNMENT SECONDARY	0	11,89,176	11,89,176

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	11,89,176	11,89,176
			**********		----------	----------	----------
			TOTAL(DDO)		0	11,89,176	11,89,176

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HAYAT NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,33,386	12,33,386
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	12,33,386	12,33,386
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	12,33,386	12,33,386
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HEERAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,61,872	9,61,872
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	9,61,872	9,61,872
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,000	5,000

			**********		----------	----------	----------	
			TOTAL(MH)		0	5,000	5,000	
			**********		----------	----------	----------	
			TOTAL(DDO)		0	9,66,872	9,66,872	
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	12,34,828	12,34,828	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, HULKA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------	
			TOTAL(MH)		0	12,34,828	12,34,828	
			**********		----------	----------	----------	
			TOTAL(DDO)		0	12,34,828	12,34,828	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	13,05,114	13,05,114	

DEPARTMENT OF EDUCATION, SCHOOL, IBBAM PUNJAB		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	13,05,114	13,05,114
	**********	----------	----------	----------	
	TOTAL(DDO)		0	13,05,114	13,05,114
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,56,852	9,56,852
	**********	----------	----------	----------	
	TOTAL(MH)		0	9,56,852	9,56,852
	**********	----------	----------	----------	
	TOTAL(DDO)		0	9,56,852	9,56,852
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGDEV KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,32,098	15,32,098

			**********		----------	----------	----------
			TOTAL(MH)		0	15,32,098	15,32,098
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	15,32,098	15,32,098
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAIMALWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,40,320	5,40,320
		**********		----------	----------	----------	
		TOTAL(MH)			0	20,72,418	20,72,418
		**********		----------	----------	----------	
		TOTAL(DDO)			0	20,72,418	20,72,418
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	10,08,152	10,08,152

SCHOOL, JAJJAL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	10,08,152	10,08,152
**********		----------	----------	----------	
TOTAL(DDO)			0	10,08,152	10,08,152
HEADMASTER,GOVERNMENT HIGH SCHOOL, JALELEANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,62,126	15,62,126
	**********	----------	----------	----------	
	TOTAL(MH)		0	15,62,126	15,62,126
**********		----------	----------	----------	
TOTAL(DDO)			0	15,62,126	15,62,126
HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLAH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,45,980	12,45,980

				01-TEACHER	0	2,66,300	2,66,300

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING			
			**********		----------	----------	----------
			TOTAL(MH)		0	15,12,280	15,12,280
		**********			----------	----------	----------
		TOTAL(DDO)			0	15,12,280	15,12,280
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,18,788	11,18,788
			**********		----------	----------	----------

	TOTAL(MH)		0	11,18,788	11,18,788
**********		----------	----------	----------	
TOTAL(DDO)			0	11,18,788	11,18,788
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	31,39,580	31,39,580
	**********	----------	----------	----------	
	TOTAL(MH)		0	31,39,580	31,39,580
**********		----------	----------	----------	
TOTAL(DDO)			0	31,39,580	31,39,580
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDAWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,32,872	19,32,872
	**********	----------	----------	----------	
	TOTAL(MH)		0	19,32,872	19,32,872

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			0	19,32,872	19,32,872
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,52,992	7,52,992
		**********					
		TOTAL(MH)			0	26,85,864	26,85,864
**********							
TOTAL(DDO)					0	26,85,864	26,85,864
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDWAL			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	18,69,474	18,69,474

		SERVICES					
	**********		----------	----------	----------		
	TOTAL(MH)				0	18,69,474	18,69,474
********************************			----------	----------	----------		
TOTAL(DDO)					0	18,69,474	18,69,474
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANERIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	12,52,068	12,52,068
	**********		----------	----------	----------		
	TOTAL(MH)				0	12,52,068	12,52,068
	********************************		----------	----------	----------		
	TOTAL(DDO)				0	12,52,068	12,52,068
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANGAL	2235	03-STATE SOCIAL ASSISTANCE		0	36,57,000	36,57,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PROGRAMME			
			**********		----------	----------	----------
			TOTAL(MH)		0	36,57,000	36,57,000
		********************************			----------	----------	----------
		TOTAL(DDO)			0	36,57,000	36,57,000
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JARG	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,67,270	10,67,270
			**********		----------	----------	----------
			TOTAL(MH)		0	10,67,270	10,67,270
		********************************			----------	----------	----------
		TOTAL(DDO)			0	10,67,270	10,67,270
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JARGARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,96,292	14,96,292

		**********			0	14,96,292	14,96,292
		TOTAL(MH)			0	14,96,292	14,96,292
********************************					0	14,96,292	14,96,292
TOTAL(DDO)					0	14,96,292	14,96,292
HEADMASTER,GOVERNMENT HIGH SCHOOL, JARKHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	16,92,440	16,92,440
		**********			0	16,92,440	16,92,440
		TOTAL(MH)			0	16,92,440	16,92,440
		********************************			0	16,92,440	16,92,440
		TOTAL(DDO)			0	16,92,440	16,92,440

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JASPAL BANGER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	10,97,612	10,97,612

		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	10,97,612	10,97,612
**********		----------	----------	----------	
TOTAL(DDO)			0	10,97,612	10,97,612
HEADMASTER,GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,54,366	11,54,366
	**********	----------	----------	----------	
	TOTAL(MH)		0	11,54,366	11,54,366
**********		----------	----------	----------	
TOTAL(DDO)			0	11,54,366	11,54,366
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAWADDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	44,67,745	44,67,745

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TOTAL(MH)					0	44,67,745	44,67,745
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				0	18,200	18,200
**********					----------	----------	----------
TOTAL(MH)					0	18,200	18,200
********************************					----------	----------	----------
TOTAL(DDO)					0	44,85,945	44,85,945

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JEONDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,51,036	16,51,036

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	TOTAL(MH)		0	16,69,236	16,69,236
********		----------	----------	----------	
TOTAL(DDO)			0	61,36,981	61,36,981
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,67,062	10,67,062
	**********	----------	----------	----------	
	TOTAL(MH)		0	10,67,062	10,67,062
********		----------	----------	----------	
TOTAL(DDO)			0	10,67,062	10,67,062
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDER KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,23,618	8,23,618
	**********	----------	----------	----------	
	TOTAL(MH)		0	8,23,618	8,23,618

**********					----------	----------	----------
TOTAL(DDO)					0	8,23,618	8,23,618
HEADMASTER,GOVERNMENT HIGH SCHOOL, JINDAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	18,448	18,448
		**********			----------	----------	----------
		TOTAL(MH)			0	18,448	18,448

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	18,448	18,448
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JIWAN ARAIN	2202	01-GOVERNMENT SECONDARY	0	7,24,054	7,24,054

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			0	7,42,502	7,42,502
**********		----------	----------	----------	
TOTAL(DDO)			0	7,42,502	7,42,502
HEADMASTER,GOVERNMENT HIGH SCHOOL, JOGIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	23,66,981	23,66,981
**********		----------	----------	----------	
TOTAL(MH)			0	23,66,981	23,66,981
**********		----------	----------	----------	
TOTAL(DDO)			0	23,66,981	23,66,981
HEADMASTER,GOVERNMENT HIGH SCHOOL, JONEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	2,79,578	2,79,578

			**********		----------	----------	----------	
			TOTAL(MH)		0	2,79,578	2,79,578	
			**********		----------	----------	----------	
			TOTAL(DDO)		0	2,79,578	2,79,578	
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	5,24,166	5,24,166	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KAKRALA KALAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------	
			TOTAL(MH)		0	5,24,166	5,24,166	
			**********		----------	----------	----------	
			TOTAL(DDO)		0	5,24,166	5,24,166	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALA BALA	2202	01-GOVERNMENT SECONDARY	0	15,00,950	15,00,950	

PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	15,00,950	15,00,950
	**********	----------	----------	----------	
	TOTAL(DDO)		0	15,00,950	15,00,950
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,13,824	10,13,824
	**********	----------	----------	----------	
	TOTAL(MH)		0	10,13,824	10,13,824
	**********	----------	----------	----------	
	TOTAL(DDO)		0	10,13,824	10,13,824
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALLOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,96,940	5,96,940

			**********		----------	----------	----------
			TOTAL(MH)		0	5,96,940	5,96,940
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	5,96,940	5,96,940
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,09,170	3,09,170
			**********		----------	----------	----------
			TOTAL(MH)		0	9,06,110	9,06,110
			**********		----------	----------	----------
		TOTAL(DDO)			0	9,06,110	9,06,110
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KALSIAN	2202	01-GOVERNMENT SECONDARY	0	12,71,279	12,71,279

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			0	12,71,279	12,71,279
**********		----------	----------	----------	
TOTAL(DDO)			0	12,71,279	12,71,279
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,96,880	10,96,880
**********		----------	----------	----------	
TOTAL(MH)			0	10,96,880	10,96,880
**********		----------	----------	----------	
TOTAL(DDO)			0	10,96,880	10,96,880
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	26,13,888	26,13,888

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			0	26,13,888	26,13,888
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	26,13,888	26,13,888
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	24,78,544	24,78,544
		**********			----------	----------	----------
		TOTAL(MH)			0	50,92,432	50,92,432
		**********			----------	----------	----------
		TOTAL(DDO)			0	50,92,432	50,92,432

HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDOLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,03,962	13,03,962
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	13,03,962	13,03,962
**********		----------	----------	----------	----------
TOTAL(DDO)			0	13,03,962	13,03,962
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAONI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,83,568	13,83,568
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	13,83,568	13,83,568
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TOTAL(DDO)			0	13,83,568	13,83,568

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	23,99,510	23,99,510
			**********		----------	----------	----------
			TOTAL(MH)		0	23,99,510	23,99,510
		**********			----------	----------	----------
		TOTAL(DDO)			0	23,99,510	23,99,510
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORPIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,14,590	18,14,590
			**********		----------	----------	----------
			TOTAL(MH)		0	18,14,590	18,14,590
		**********			----------	----------	----------
		TOTAL(DDO)			0	18,14,590	18,14,590

HEADMASTER,GOVERNMENT HIGH SCHOOL, KARALA RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,98,926	16,98,926
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	16,98,926	16,98,926
**********		----------	----------	----------	----------
TOTAL(DDO)			0	16,98,926	16,98,926
HEADMASTER,GOVERNMENT HIGH SCHOOL, KARHALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,32,130	19,32,130
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	19,32,130	19,32,130

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	19,32,130	19,32,130
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KARIAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,21,969	21,21,969
			**********		----------	----------	----------
			TOTAL(MH)		0	40,54,099	40,54,099
		******************************			----------	----------	----------
		TOTAL(DDO)			0	40,54,099	40,54,099
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KARMUWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,30,074	4,30,074
			**********		----------	----------	----------
			TOTAL(MH)		0	4,30,074	4,30,074

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TOTAL(DDO)				0	4,30,074	4,30,074	
HEADMASTER,GOVERNMENT HIGH SCHOOL, KASABAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	26,45,548	26,45,548	
	**********			----------	----------	----------	
	TOTAL(MH)			0	26,45,548	26,45,548	
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TOTAL(DDO)				0	26,45,548	26,45,548	
HEADMASTER,GOVERNMENT HIGH SCHOOL, KASSOANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		0	10,71,302	10,71,302	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		0	10,71,302	10,71,302
			**********		----------	----------	----------
			TOTAL(DDO)		0	10,71,302	10,71,302
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KATANIKALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,11,476	11,11,476
			**********		----------	----------	----------
			TOTAL(MH)		0	11,11,476	11,11,476
			**********		----------	----------	----------
			TOTAL(DDO)		0	11,11,476	11,11,476
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KAUL GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,60,688	6,60,688
			**********		----------	----------	----------
			TOTAL(MH)		0	6,60,688	6,60,688

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TOTAL(DDO)					0	6,60,688	6,60,688
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAJURALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	9,86,830	9,86,830
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	9,86,830	9,86,830
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TOTAL(DDO)					0	9,86,830	9,86,830

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAN KHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,67,006	3,67,006

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	TOTAL(MH)		0	13,53,836	13,53,836
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TOTAL(DDO)			0	13,53,836	13,53,836
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,62,522	8,62,522
	**********		----------	----------	----------
	TOTAL(MH)		0	8,62,522	8,62,522
********************************			----------	----------	----------
TOTAL(DDO)			0	8,62,522	8,62,522
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,40,426	5,40,426
	**********		----------	----------	----------
	TOTAL(MH)		0	5,40,426	5,40,426

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TOTAL(DDO)					0	5,40,426	5,40,426
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	9,05,718	9,05,718
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	9,05,718	9,05,718

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	******************************			----------	----------	----------
		TOTAL(DDO)			0	9,05,718	9,05,718
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	11,72,346	11,72,346

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	20,78,064	20,78,064
********************************			----------	----------	----------
TOTAL(DDO)			0	20,78,064	20,78,064
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASSAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,10,258	12,10,258
	**********		----------	----------	----------
	TOTAL(MH)		0	12,10,258	12,10,258
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TOTAL(DDO)			0	12,10,258	12,10,258
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATKAR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,43,346	7,43,346
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				TOTAL(MH)		0	7,43,346	7,43,346
				**********		----------	----------	----------
				TOTAL(DDO)		0	7,43,346	7,43,346
				HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATRI KALAN	2202 01-GOVERNMENT SECONDARY	0	5,59,896	5,59,896

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	5,59,896	5,59,896
			**********		----------	----------	----------
			TOTAL(DDO)		0	5,59,896	5,59,896
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	9,60,684	9,60,684

		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	9,60,684	9,60,684
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TOTAL(DDO)			0	9,60,684	9,60,684
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,28,520	8,28,520
	**********	----------	----------	----------	
	TOTAL(MH)		0	8,28,520	8,28,520
**********		----------	----------	----------	
TOTAL(DDO)			0	8,28,520	8,28,520
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHIWA KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,33,482	13,33,482
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			TOTAL(MH)		0	13,33,482	13,33,482
			**********		----------	----------	----------
			TOTAL(DDO)		0	13,33,482	13,33,482

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,45,640	16,45,640
			**********		----------	----------	----------
			TOTAL(MH)		0	16,45,640	16,45,640
			**********		----------	----------	----------
			TOTAL(DDO)		0	16,45,640	16,45,640
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUD MOHALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	29,67,460	29,67,460

		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	29,67,460	29,67,460
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TOTAL(DDO)			0	29,67,460	29,67,460
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUIKHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	31,78,325	31,78,325
	**********	----------	----------	----------	
	TOTAL(MH)		0	31,78,325	31,78,325
********		----------	----------	----------	
TOTAL(DDO)			0	31,78,325	31,78,325
HEADMASTER,GOVERNMENT HIGH SCHOOL, KISHANPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,16,358	10,16,358
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			TOTAL(MH)			0	10,16,358	10,16,358

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			0	10,16,358	10,16,358
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	10,16,358	10,16,358
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOHARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,99,670	15,99,670
		**********			0	26,16,028	26,16,028
		TOTAL(MH)			0	26,16,028	26,16,028
		**********			0	26,16,028	26,16,028
		TOTAL(DDO)			0	26,16,028	26,16,028

HEADMASTER,GOVERNMENT HIGH SCHOOL, KOHLI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,50,108	6,50,108
	**********	----------	----------	----------	
	TOTAL(MH)		0	6,50,108	6,50,108
**********		----------	----------	----------	
TOTAL(DDO)			0	6,50,108	6,50,108
HEADMASTER,GOVERNMENT HIGH SCHOOL, KONG SABBO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,07,076	9,07,076
	**********	----------	----------	----------	
	TOTAL(MH)		0	9,07,076	9,07,076
**********		----------	----------	----------	
TOTAL(DDO)			0	9,07,076	9,07,076
HEADMASTER,GOVERNMENT HIGH	2235	04-LEGAL AID TO	0	15,191	15,191

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KORALI		THE POOR			
			**********				
			TOTAL(MH)		0	15,191	15,191
		********					
		TOTAL(DDO)			0	15,191	15,191
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT DHARMU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,88,062	15,88,062
			**********				
			TOTAL(MH)		0	15,88,062	15,88,062
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8,610	8,610

		**********			----------	----------	----------
		TOTAL(MH)			0	8,610	8,610
********************************					----------	----------	----------
TOTAL(DDO)					0	15,96,672	15,96,672
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT GANGU RAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	2,29,586	2,29,586
		**********			----------	----------	----------
		TOTAL(MH)			0	2,29,586	2,29,586
		********************************			----------	----------	----------
		TOTAL(DDO)			0	2,29,586	2,29,586
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHE PONA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	10,72,304	10,72,304

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	10,72,304	10,72,304
		********************************			----------	----------	----------
		TOTAL(DDO)			0	10,72,304	10,72,304
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA NIHANG	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	20,32,094	20,32,094
			**********		----------	----------	----------
			TOTAL(MH)		0	20,32,094	20,32,094
		********************************			----------	----------	----------
		TOTAL(DDO)			0	20,32,094	20,32,094
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,65,282	11,65,282

		**********					
		TOTAL(MH)			0	11,65,282	11,65,282
		********************************					
		TOTAL(DDO)			0	11,65,282	11,65,282
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	19,99,914	19,99,914
		**********					
		TOTAL(MH)			0	19,99,914	19,99,914
		********************************					
		TOTAL(DDO)			0	19,99,914	19,99,914

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTRA KAURA	2202	01-GOVERNMENT SECONDARY	0	15,23,056	15,23,056

PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	35,22,970	35,22,970
	**********	----------	----------	----------	
	TOTAL(DDO)		0	35,22,970	35,22,970
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,43,680	14,43,680
	**********	----------	----------	----------	
	TOTAL(MH)		0	14,43,680	14,43,680
	**********	----------	----------	----------	
	TOTAL(DDO)		0	14,43,680	14,43,680
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUKRAIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,55,993	10,55,993

		**********			----------	----------	----------
		TOTAL(MH)			0	10,55,993	10,55,993
********************************					----------	----------	----------
TOTAL(DDO)					0	10,55,993	10,55,993
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUKRON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	3,39,280	3,39,280
		**********			----------	----------	----------
		TOTAL(MH)			0	3,39,280	3,39,280

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	********			----------	----------	----------
		TOTAL(DDO)			0	3,39,280	3,39,280

HEADMASTER,GOVERNMENT HIGH SCHOOL, KULGRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,32,424	9,32,424
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	12,71,704	12,71,704
**********		----------	----------	----------	----------
TOTAL(DDO)			0	12,71,704	12,71,704
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUNDAN PURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	30,38,605	30,38,605
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	30,38,605	30,38,605
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	95,983	95,983

			**********		----------	----------	----------
			TOTAL(MH)		0	95,983	95,983
			**********		----------	----------	----------
			TOTAL(DDO)		0	31,34,588	31,34,588
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KUTBANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,64,884	9,64,884

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	9,64,884	9,64,884
		**********			----------	----------	----------
		TOTAL(DDO)			0	9,64,884	9,64,884
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA	2202	01-GOVERNMENT SECONDARY	0	7,10,364	7,10,364

PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	7,10,364	7,10,364
	**********	----------	----------	----------	
	TOTAL(DDO)		0	7,10,364	7,10,364
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAHRA ROHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,82,520	11,82,520
	**********	----------	----------	----------	
	TOTAL(MH)		0	11,82,520	11,82,520
	**********	----------	----------	----------	
	TOTAL(DDO)		0	11,82,520	11,82,520
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,30,926	16,30,926

				**********		----------	----------	----------
				TOTAL(MH)		0	16,30,926	16,30,926
				**********		----------	----------	----------
				TOTAL(DDO)		0	16,30,926	16,30,926
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT		0	14,29,876	14,29,876

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, LAKHAN KALAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
				**********	----------	----------	----------
				TOTAL(MH)	0	14,29,876	14,29,876
				**********	----------	----------	----------
				TOTAL(DDO)	0	14,29,876	14,29,876
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL	2202	01-GOVERNMENT SECONDARY	0	11,56,132	11,56,132

PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	11,56,132	11,56,132
	**********	----------	----------	----------	
	TOTAL(DDO)		0	11,56,132	11,56,132
HEADMASTER,GOVERNMENT HIGH SCHOOL, LALBHAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,78,570	16,78,570
	**********	----------	----------	----------	
	TOTAL(MH)		0	16,78,570	16,78,570
	**********	----------	----------	----------	
	TOTAL(DDO)		0	16,78,570	16,78,570
HEADMASTER,GOVERNMENT HIGH SCHOOL, LALHERI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,28,762	17,28,762

			**********				
			TOTAL(MH)		0	17,28,762	17,28,762
			**********				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	17,28,762	17,28,762
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,94,670	8,94,670
		**********					
		TOTAL(MH)			0	26,23,432	26,23,432
		**********					
		TOTAL(DDO)			0	26,23,432	26,23,432
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LALLIAN KALAN	2202	01-GOVERNMENT SECONDARY	0	6,48,372	6,48,372

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	6,48,372	6,48,372
**********		----------	----------	----------	
TOTAL(DDO)			0	6,48,372	6,48,372
HEADMASTER,GOVERNMENT HIGH SCHOOL, LALOCHHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,47,456	7,47,456
	**********	----------	----------	----------	
	TOTAL(MH)		0	7,47,456	7,47,456
**********		----------	----------	----------	
TOTAL(DDO)			0	7,47,456	7,47,456
HEADMASTER,GOVERNMENT HIGH SCHOOL, LANGROYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	30,36,888	30,36,888

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	30,36,888	30,36,888
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			0	30,36,888	30,36,888
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LAPRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,97,390	7,97,390
			TOTAL(MH)		0	38,34,278	38,34,278
		TOTAL(DDO)			0	38,34,278	38,34,278

HEADMASTER,GOVERNMENT HIGH SCHOOL, LEEMA JATPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,40,595	12,40,595
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TOTAL(MH)			0	12,40,595	12,40,595
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24,643	24,643
**********		----------	----------	----------	----------
TOTAL(MH)			0	24,643	24,643
**********		----------	----------	----------	----------
TOTAL(DDO)			0	12,65,238	12,65,238
HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	27,93,498	27,93,498

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	27,93,498	27,93,498
		**********			----------	----------	----------
		TOTAL(DDO)			0	27,93,498	27,93,498
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	18,28,102	18,28,102
DEPARTMENT OF EDUCATION, PUNJAB	SCHOOL, MADHOPUR			SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	18,28,102	18,28,102
		**********			----------	----------	----------
		TOTAL(DDO)			0	18,28,102	18,28,102
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MAILI	2202	01-GOVERNMENT SECONDARY	0	9,62,026	9,62,026

		SCHOOLS SPORTS AND YOUTH SERVICES				
	**********		----------	----------	----------	
	TOTAL(MH)		0	9,62,026	9,62,026	
********************************			----------	----------	----------	
TOTAL(DDO)			0	9,62,026	9,62,026	
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,46,710	15,46,710	
	**********		----------	----------	----------	
	TOTAL(MH)		0	15,46,710	15,46,710	
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	12,410	12,410	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	12,410	12,410
			********************************		----------	----------	----------
			TOTAL(DDO)		0	15,59,120	15,59,120
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,65,892	13,65,892
			**********		----------	----------	----------
			TOTAL(MH)		0	13,65,892	13,65,892
			********************************		----------	----------	----------
			TOTAL(DDO)		0	13,65,892	13,65,892
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MALKANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,74,598	15,74,598

			**********		----------	----------	----------
			TOTAL(MH)		0	15,74,598	15,74,598
********************************					----------	----------	----------
TOTAL(DDO)					0	15,74,598	15,74,598
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLAHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	5,57,652	5,57,652
			**********		----------	----------	----------
			TOTAL(MH)		0	5,57,652	5,57,652
			********************************		----------	----------	----------
			TOTAL(DDO)		0	5,57,652	5,57,652

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLIAN KALAN	2202	01-GOVERNMENT SECONDARY	0	15,24,462	15,24,462

PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	15,24,462	15,24,462
	**********	----------	----------	----------	
	TOTAL(DDO)		0	15,24,462	15,24,462
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,24,144	5,24,144
	**********	----------	----------	----------	
	TOTAL(MH)		0	5,24,144	5,24,144
	**********	----------	----------	----------	
	TOTAL(DDO)		0	5,24,144	5,24,144
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALUKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	29,93,480	29,93,480

		**********			----------	----------	----------
		TOTAL(MH)			0	29,93,480	29,93,480
********					----------	----------	----------
TOTAL(DDO)					0	29,93,480	29,93,480
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANA TALWANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	8,27,324	8,27,324
		**********			----------	----------	----------
		TOTAL(MH)			0	8,27,324	8,27,324

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	8,27,324	8,27,324

HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK DHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,36,100	4,36,100
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	12,63,424	12,63,424
**********		----------	----------	----------	----------
TOTAL(DDO)			0	12,63,424	12,63,424
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,50,070	14,50,070
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	14,50,070	14,50,070
**********		----------	----------	----------	----------
TOTAL(DDO)			0	14,50,070	14,50,070
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIANI	2202	01-GOVERNMENT SECONDARY	0	6,72,270	6,72,270

		SCHOOLS SPORTS AND YOUTH SERVICES					
			**********		----------	----------	----------
			TOTAL(MH)		0	6,72,270	6,72,270
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	14,292	14,292

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	14,292	14,292
		********************************			----------	----------	----------
		TOTAL(DDO)			0	6,86,562	6,86,562
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDLUHI	2202	01-GOVERNMENT SECONDARY	0	22,61,530	22,61,530

PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	22,61,530	22,61,530
	**********	----------	----------	----------	
	TOTAL(DDO)		0	22,61,530	22,61,530
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	23,65,202	23,65,202
	**********	----------	----------	----------	
	TOTAL(MH)		0	23,65,202	23,65,202
	**********	----------	----------	----------	
	TOTAL(DDO)		0	23,65,202	23,65,202
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,02,706	9,02,706

			**********		----------	----------	----------	
			TOTAL(MH)		0	9,02,706	9,02,706	
			**********		----------	----------	----------	
			TOTAL(DDO)		0	9,02,706	9,02,706	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANSOOR DEVA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,11,280	14,11,280
			**********		----------	----------	----------	
			TOTAL(MH)		0	14,11,280	14,11,280	
			**********		----------	----------	----------	
			TOTAL(DDO)		0	14,11,280	14,11,280	
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MAQSUDAN	2202	01-GOVERNMENT SECONDARY	0	38,26,635	38,26,635	

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			0	38,26,635	38,26,635
**********		----------	----------	----------	
TOTAL(DDO)			0	38,26,635	38,26,635
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAQSUDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,98,988	7,98,988
**********		----------	----------	----------	
TOTAL(MH)			0	7,98,988	7,98,988
**********		----------	----------	----------	
TOTAL(DDO)			0	7,98,988	7,98,988
HEADMASTER,GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,31,476	12,31,476

			**********		----------	----------	----------
			TOTAL(MH)		0	12,31,476	12,31,476

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	12,31,476	12,31,476
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,91,954	11,91,954
		**********		----------	----------	----------	
		TOTAL(MH)			0	24,23,430	24,23,430
		**********		----------	----------	----------	
		TOTAL(DDO)			0	24,23,430	24,23,430

HEADMASTER,GOVERNMENT HIGH SCHOOL, MEGHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,48,216	14,48,216
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	14,48,216	14,48,216
**********		----------	----------	----------	----------
TOTAL(DDO)			0	14,48,216	14,48,216
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHATPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,22,140	7,22,140
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	7,22,140	7,22,140
**********		----------	----------	----------	----------
TOTAL(DDO)			0	7,22,140	7,22,140
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHRANA	2202	01-GOVERNMENT SECONDARY	0	4,42,210	4,42,210

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	4,42,210	4,42,210
		**********			----------	----------	----------
		TOTAL(DDO)			0	4,42,210	4,42,210
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHSAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,95,518	4,95,518
			**********		----------	----------	----------
			TOTAL(MH)		0	4,95,518	4,95,518
		**********			----------	----------	----------
		TOTAL(DDO)			0	4,95,518	4,95,518

HEADMASTER,GOVERNMENT HIGH SCHOOL, MIDHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,73,196	1,73,196
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,73,196	1,73,196
**********		----------	----------	----------	----------
TOTAL(DDO)			0	1,73,196	1,73,196
HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUZAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,86,224	17,86,224
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	17,86,224	17,86,224
**********		----------	----------	----------	----------
TOTAL(DDO)			0	17,86,224	17,86,224

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKANDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,06,249	6,06,249
			**********		0	23,92,473	23,92,473
			TOTAL(MH)				
		**********			0	23,92,473	23,92,473
		TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MULANPUR MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,39,798	11,39,798
			**********		0	11,39,798	11,39,798
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	1,92,073	1,92,073

		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
	**********		----------	----------	----------		
	TOTAL(MH)			0	1,92,073	1,92,073	
********************************			----------	----------	----------		
TOTAL(DDO)				0	13,31,871	13,31,871	
HEADMASTER,GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	15,62,655	15,62,655	
	**********		----------	----------	----------		
	TOTAL(MH)			0	15,62,655	15,62,655	
	********************************		----------	----------	----------		
	TOTAL(DDO)			0	15,62,655	15,62,655	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,22,450	8,22,450
			**********	TOTAL(MH)	0	8,22,450	8,22,450
		**********		TOTAL(DDO)	0	8,22,450	8,22,450
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,29,450	15,29,450
			**********	TOTAL(MH)	0	15,29,450	15,29,450
		**********		TOTAL(DDO)	0	15,29,450	15,29,450
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NALAS RAJPURA	2202	01-GOVERNMENT SECONDARY	0	16,75,462	16,75,462

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	16,75,462	16,75,462
********************************					----------	----------	----------
TOTAL(DDO)					0	16,75,462	16,75,462
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANDA CHAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	15,09,836	15,09,836
			**********		----------	----------	----------
			TOTAL(MH)		0	15,09,836	15,09,836

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			0	15,09,836	15,09,836

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,19,792	13,19,792
**********		----------	----------	----------	----------
TOTAL(MH)			0	28,29,628	28,29,628
**********		----------	----------	----------	----------
TOTAL(DDO)			0	28,29,628	28,29,628
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,85,514	4,85,514
**********		----------	----------	----------	----------
TOTAL(MH)			0	4,85,514	4,85,514
**********		----------	----------	----------	----------
TOTAL(DDO)			0	4,85,514	4,85,514

HEADMASTER,GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	10,69,190	10,69,190
	**********		----------	----------	----------	
	TOTAL(MH)			0	10,69,190	10,69,190
**********			----------	----------	----------	
TOTAL(DDO)				0	10,69,190	10,69,190
HEADMASTER,GOVERNMENT HIGH SCHOOL, NARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	25,27,586	25,27,586
	**********		----------	----------	----------	
	TOTAL(MH)			0	25,27,586	25,27,586

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, NARA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	25,27,586	25,27,586

		**********					
		TOTAL(DDO)			0	25,27,586	25,27,586
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,62,715	13,62,715
			**********				
			TOTAL(MH)		0	13,62,715	13,62,715
		**********					
		TOTAL(DDO)			0	13,62,715	13,62,715
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NASRALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	20,69,742	20,69,742
			**********				
			TOTAL(MH)		0	20,69,742	20,69,742
		**********					
		TOTAL(DDO)			0	20,69,742	20,69,742

		HEADMASTER,GOVERNMENT HIGH SCHOOL, NURPUR LUBANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,72,532	14,72,532
			**********	TOTAL(MH)	0	14,72,532	14,72,532
			**********				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	14,72,532	14,72,532
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NURPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,81,244	8,81,244
			**********	TOTAL(MH)	0	23,53,776	23,53,776
			**********				

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TOTAL(DDO)			0	23,53,776	23,53,776
HEADMASTER,GOVERNMENT HIGH SCHOOL, NUSI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,55,834	7,55,834
	**********	----------	----------	----------	
	TOTAL(MH)		0	7,55,834	7,55,834
**********		----------	----------	----------	
TOTAL(DDO)			0	7,55,834	7,55,834
HEADMASTER,GOVERNMENT HIGH SCHOOL, PABBAROLI	2235	04-LEGAL AID TO THE POOR	0	3,704	3,704
	**********	----------	----------	----------	
	TOTAL(MH)		0	3,704	3,704
**********		----------	----------	----------	
TOTAL(DDO)			0	3,704	3,704
HEADMASTER,GOVERNMENT HIGH SCHOOL, PABBIAN	2202	01-GOVERNMENT SECONDARY	0	9,55,198	9,55,198

					SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------	
			TOTAL(MH)			0	9,55,198	9,55,198

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	9,55,198	9,55,198
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PADDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,10,287	9,10,287
		**********			----------	----------	----------
		TOTAL(MH)			0	18,65,485	18,65,485

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TOTAL(DDO)			0	18,65,485	18,65,485
HEADMASTER,GOVERNMENT HIGH SCHOOL, PADHIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,83,602	12,83,602
	**********	----------	----------	----------	
	TOTAL(MH)		0	12,83,602	12,83,602
**********		----------	----------	----------	
TOTAL(DDO)			0	12,83,602	12,83,602
HEADMASTER,GOVERNMENT HIGH SCHOOL, PAKHAR BUDH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	35,400	35,400
	**********	----------	----------	----------	
	TOTAL(MH)		0	35,400	35,400
**********		----------	----------	----------	
TOTAL(DDO)			0	35,400	35,400

		HEADMASTER,GOVERNMENT HIGH SCHOOL, PAMAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	30,89,872	30,89,872	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	30,89,872	30,89,872
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PAMAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,811	12,811
			**********		----------	----------	----------
			TOTAL(MH)		0	12,811	12,811
		********************************			----------	----------	----------
		TOTAL(DDO)			0	31,02,683	31,02,683

HEADMASTER,GOVERNMENT HIGH SCHOOL, PANAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,00,452	15,00,452
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	15,00,452	15,00,452
**********		----------	----------	----------	----------
TOTAL(DDO)			0	15,00,452	15,00,452
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,04,860	7,04,860
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	7,04,860	7,04,860
**********		----------	----------	----------	----------
TOTAL(DDO)			0	7,04,860	7,04,860
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN	2202	01-GOVERNMENT SECONDARY	0	6,94,771	6,94,771

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	6,94,771	6,94,771
		**********			----------	----------	----------
		TOTAL(DDO)			0	6,94,771	6,94,771
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,65,724	3,65,724
			**********		----------	----------	----------
			TOTAL(MH)		0	3,65,724	3,65,724
		**********			----------	----------	----------
		TOTAL(DDO)			0	3,65,724	3,65,724

HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA CANTT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,13,312	19,13,312
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	19,13,312	19,13,312
**********		----------	----------	----------	----------
TOTAL(DDO)			0	19,13,312	19,13,312

HEADMASTER,GOVERNMENT HIGH SCHOOL, PATTI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,69,186	9,69,186
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	9,69,186	9,69,186
**********		----------	----------	----------	----------
TOTAL(DDO)			0	9,69,186	9,69,186

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PAWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,21,450	10,21,450
			**********		0	10,21,450	10,21,450
			TOTAL(MH)		0	10,21,450	10,21,450
		**********			0	10,21,450	10,21,450
		TOTAL(DDO)			0	10,21,450	10,21,450
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PAWAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,00,248	6,00,248
			**********		0	6,00,248	6,00,248
			TOTAL(MH)		0	6,00,248	6,00,248
		**********			0	6,00,248	6,00,248
		TOTAL(DDO)			0	6,00,248	6,00,248

HEADMASTER,GOVERNMENT HIGH SCHOOL, PHALEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,76,548	9,76,548
	**********		----------	----------	----------
	TOTAL(MH)		0	9,76,548	9,76,548
**********			----------	----------	----------
TOTAL(DDO)			0	9,76,548	9,76,548

HEADMASTER,GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,28,917	8,28,917
	**********		----------	----------	----------
	TOTAL(MH)		0	8,28,917	8,28,917

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,000	5,000
			**********	TOTAL(MH)	0	5,000	5,000
			******************************	TOTAL(DDO)	0	8,33,917	8,33,917
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PLAHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,97,972	19,97,972
			**********	TOTAL(MH)	0	19,97,972	19,97,972
			******************************	TOTAL(DDO)	0	19,97,972	19,97,972
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	10,08,526	10,08,526

SCHOOL, POHIR			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
		**********		----------	----------	----------	
		TOTAL(MH)		0	10,08,526	10,08,526	
**********				----------	----------	----------	
TOTAL(DDO)				0	10,08,526	10,08,526	
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT		0	24,72,084	24,72,084	
SCHOOL, POOHLI		PRIMARY SCHOOLS					
		01-GOVERNMENT		0	20,80,078	20,80,078	
		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	45,52,162	45,52,162

		**********			----------	----------	----------
		TOTAL(DDO)			0	45,52,162	45,52,162
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PURAIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,83,976	10,83,976
		**********			----------	----------	----------
		TOTAL(MH)			0	10,83,976	10,83,976
		**********			----------	----------	----------
		TOTAL(DDO)			0	10,83,976	10,83,976
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PURANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,92,626	17,92,626
		**********			----------	----------	----------
		TOTAL(MH)			0	17,92,626	17,92,626
		**********			----------	----------	----------
		TOTAL(DDO)			0	17,92,626	17,92,626

HEADMASTER,GOVERNMENT HIGH SCHOOL, RAINK BAZAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,33,000	14,33,000		
	**********		----------	----------	----------		
	TOTAL(MH)		0	14,33,000	14,33,000		
**********			----------	----------	----------		
TOTAL(DDO)			0	14,33,000	14,33,000		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJAPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,44,726	12,44,726
			**********		----------	----------	----------
			TOTAL(MH)		0	12,44,726	12,44,726

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TOTAL(DDO)			0	12,44,726	12,44,726
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,16,191	18,16,191
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	18,16,191	18,16,191
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TOTAL(DDO)			0	18,16,191	18,16,191
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,22,867	21,22,867
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	21,22,867	21,22,867
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TOTAL(DDO)			0	21,22,867	21,22,867

		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA TOWN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,42,452	19,42,452
		**********			0	19,42,452	19,42,452
		TOTAL(MH)			0	19,42,452	19,42,452

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			0	19,42,452	19,42,452
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	19,42,452	19,42,452
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RALLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,14,468	13,14,468

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	TOTAL(MH)		0	32,56,920	32,56,920
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TOTAL(DDO)			0	32,56,920	32,56,920
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,77,844	9,77,844
	**********	----------	----------	----------	
	TOTAL(MH)		0	9,77,844	9,77,844
********		----------	----------	----------	
TOTAL(DDO)			0	9,77,844	9,77,844
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,24,716	14,24,716
	**********	----------	----------	----------	
	TOTAL(MH)		0	14,24,716	14,24,716

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		TOTAL(DDO)			0	14,24,716	14,24,716	
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	7,16,954	7,16,954	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			0	7,16,954	7,16,954
		**********			----------	----------	----------
		TOTAL(DDO)			0	7,16,954	7,16,954
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,32,223	10,32,223

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	TOTAL(MH)		0	10,32,223	10,32,223
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TOTAL(DDO)			0	10,32,223	10,32,223
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,47,742	11,47,742
	**********	----------	----------	----------	
	TOTAL(MH)		0	11,47,742	11,47,742
********		----------	----------	----------	
TOTAL(DDO)			0	11,47,742	11,47,742
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	26,84,284	26,84,284
	**********	----------	----------	----------	
	TOTAL(MH)		0	26,84,284	26,84,284

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		TOTAL(DDO)			0	26,84,284	26,84,284

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,31,138	9,31,138
		**********			----------	----------	----------
		TOTAL(MH)			0	36,15,422	36,15,422
		**********			----------	----------	----------
		TOTAL(DDO)			0	36,15,422	36,15,422
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR MANDER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,34,709	5,34,709

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	TOTAL(MH)		0	5,34,709	5,34,709
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TOTAL(DDO)			0	5,34,709	5,34,709
HEADMASTER,GOVERNMENT HIGH SCHOOL, RANBIRPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,83,707	10,83,707
	**********	----------	----------	----------	
	TOTAL(MH)		0	10,83,707	10,83,707
********		----------	----------	----------	
TOTAL(DDO)			0	10,83,707	10,83,707
HEADMASTER,GOVERNMENT HIGH SCHOOL, RASULPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,77,790	4,77,790
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	TOTAL(MH)		0	4,77,790	4,77,790

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			0	4,77,790	4,77,790
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,18,666	3,18,666
		**********					
		TOTAL(MH)			0	7,96,456	7,96,456
	**********						
	TOTAL(DDO)				0	7,96,456	7,96,456
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA	2202	01-GOVERNMENT SECONDARY	0	9,68,263	9,68,263

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	9,68,263	9,68,263
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TOTAL(DDO)			0	9,68,263	9,68,263
HEADMASTER,GOVERNMENT HIGH SCHOOL, REHANA JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,57,250	8,57,250
	**********	----------	----------	----------	
	TOTAL(MH)		0	8,57,250	8,57,250
********		----------	----------	----------	
TOTAL(DDO)			0	8,57,250	8,57,250
HEADMASTER,GOVERNMENT HIGH SCHOOL, ROOMMI	2202	01-GOVERNMENT SECONDARY	0	6,94,772	6,94,772

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	6,94,772	6,94,772
		**********			----------	----------	----------
		TOTAL(DDO)			0	6,94,772	6,94,772
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	4,70,500	4,70,500
DEPARTMENT OF EDUCATION, PUNJAB	SCHOOL, SADHU CHATHA			SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	4,70,500	4,70,500
		**********			----------	----------	----------
		TOTAL(DDO)			0	4,70,500	4,70,500
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SAGRAN	2202	01-GOVERNMENT SECONDARY	0	27,34,708	27,34,708

		SCHOOLS SPORTS AND YOUTH SERVICES					
**********					----------	----------	----------
TOTAL(MH)					0	27,34,708	27,34,708
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				0	3,62,481	3,62,481
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		TOTAL(MH)			0	3,62,481	3,62,481
		**********			----------	----------	----------
		TOTAL(DDO)			0	30,97,189	30,97,189
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHNI	2202	01-GOVERNMENT SECONDARY	0	7,80,038	7,80,038

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS AND YOUTH SERVICES			
		**********		----------	----------	----------	
		TOTAL(MH)			0	7,80,038	7,80,038
		**********		----------	----------	----------	
		TOTAL(DDO)			0	7,80,038	7,80,038
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,28,656	21,28,656
		**********		----------	----------	----------	
		TOTAL(MH)			0	21,28,656	21,28,656
		**********		----------	----------	----------	
		TOTAL(DDO)			0	21,28,656	21,28,656
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,03,624	11,03,624

			**********		----------	----------	----------
			TOTAL(MH)		0	11,03,624	11,03,624
			**********		----------	----------	----------
			TOTAL(DDO)		0	11,03,624	11,03,624
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAIDOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	21,57,594	21,57,594
			**********		----------	----------	----------
			TOTAL(MH)		0	21,57,594	21,57,594
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	21,57,594	21,57,594
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAKRULI	2202	01-GOVERNMENT SECONDARY	0	9,00,582	9,00,582

PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	30,58,176	30,58,176
	**********	----------	----------	----------	
	TOTAL(DDO)		0	30,58,176	30,58,176
HEADMASTER,GOVERNMENT HIGH SCHOOL, SALIM TEBRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,20,032	16,20,032
	**********	----------	----------	----------	
	TOTAL(MH)		0	16,20,032	16,20,032
	**********	----------	----------	----------	
	TOTAL(DDO)		0	16,20,032	16,20,032
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	26,80,614	26,80,614

			**********		----------	----------	----------
			TOTAL(MH)		0	26,80,614	26,80,614
			**********		----------	----------	----------
TOTAL(DDO)					0	26,80,614	26,80,614
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	16,25,398	16,25,398
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	16,25,398	16,25,398
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	16,25,398	16,25,398

HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGATPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	2,91,605	2,91,605
	**********				
	TOTAL(MH)		0	19,17,003	19,17,003
**********					
TOTAL(DDO)			0	19,17,003	19,17,003
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,23,690	19,23,690
	**********				
	TOTAL(MH)		0	19,23,690	19,23,690
**********					
TOTAL(DDO)			0	19,23,690	19,23,690
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANOURI GATE	2202	01-GOVERNMENT SECONDARY	0	25,38,630	25,38,630

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	25,38,630	25,38,630
		********************************			----------	----------	----------
		TOTAL(DDO)			0	25,38,630	25,38,630

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANSARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,61,490	15,61,490
			**********		----------	----------	----------
			TOTAL(MH)		0	15,61,490	15,61,490
		********************************			----------	----------	----------
		TOTAL(DDO)			0	15,61,490	15,61,490

HEADMASTER,GOVERNMENT HIGH SCHOOL, SARCHUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,83,306	9,83,306
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	9,83,306	9,83,306
**********		----------	----------	----------	----------
TOTAL(DDO)			0	9,83,306	9,83,306
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAUJA, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	26,45,730	26,45,730
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	26,45,730	26,45,730
**********		----------	----------	----------	----------
TOTAL(DDO)			0	26,45,730	26,45,730
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEH	2202	01-GOVERNMENT SECONDARY	0	10,20,142	10,20,142

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********	----------	----------	----------	
			TOTAL(MH)		0	10,20,142	10,20,142

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	10,20,142	10,20,142
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRANA,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,57,250	19,57,250
		**********			----------	----------	----------
		TOTAL(MH)			0	29,77,392	29,77,392

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TOTAL(DDO)			0	29,77,392	29,77,392
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,02,622	10,02,622
	**********	----------	----------	----------	
	TOTAL(MH)		0	10,02,622	10,02,622
**********		----------	----------	----------	
TOTAL(DDO)			0	10,02,622	10,02,622
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEONA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	38,46,652	38,46,652
	**********	----------	----------	----------	
	TOTAL(MH)		0	38,46,652	38,46,652
**********		----------	----------	----------	
TOTAL(DDO)			0	38,46,652	38,46,652

		HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	6,15,300	6,15,300	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	6,15,300	6,15,300
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	0	1,02,45,000	1,02,45,000
			**********		----------	----------	----------
			TOTAL(MH)		0	1,02,45,000	1,02,45,000
		********************************			----------	----------	----------
		TOTAL(DDO)			0	1,08,60,300	1,08,60,300
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHWRA	2202	01-GOVERNMENT SECONDARY	0	3,94,948	3,94,948

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			0	3,94,948	3,94,948
**********		----------	----------	----------	
TOTAL(DDO)			0	3,94,948	3,94,948
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHER PUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	24,94,390	24,94,390
**********		----------	----------	----------	
TOTAL(MH)			0	24,94,390	24,94,390
**********		----------	----------	----------	
TOTAL(DDO)			0	24,94,390	24,94,390
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHUTRANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	23,51,610	23,51,610

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	23,51,610	23,51,610
		**********			----------	----------	----------
		TOTAL(DDO)			0	23,51,610	23,51,610
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIBIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,62,601	11,62,601
			**********		----------	----------	----------
			TOTAL(MH)		0	11,62,601	11,62,601
		**********			----------	----------	----------
		TOTAL(DDO)			0	11,62,601	11,62,601
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN	2202	01-GOVERNMENT SECONDARY	0	18,09,566	18,09,566

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			0	18,09,566	18,09,566
********************************			----------	----------	----------
TOTAL(DDO)			0	18,09,566	18,09,566
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,39,822	10,39,822
**********		----------	----------	----------	
TOTAL(MH)			0	10,39,822	10,39,822
********************************			----------	----------	----------
TOTAL(DDO)			0	10,39,822	10,39,822
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	6,33,818	6,33,818

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, SIHANDAUD		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	6,33,818	6,33,818
		**********			----------	----------	----------
		TOTAL(DDO)			0	6,33,818	6,33,818
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIMBLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,47,688	5,47,688
			**********		----------	----------	----------
			TOTAL(MH)		0	5,47,688	5,47,688
		**********			----------	----------	----------
		TOTAL(DDO)			0	5,47,688	5,47,688
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SIPRIAN	2202	01-GOVERNMENT SECONDARY	0	7,78,456	7,78,456

		SCHOOLS SPORTS AND YOUTH SERVICES					
	**********		----------	----------	----------		
	TOTAL(MH)		0	7,78,456	7,78,456		
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TOTAL(DDO)			0	7,78,456	7,78,456		
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRYA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	24,19,578	24,19,578		
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	TOTAL(MH)		0	24,19,578	24,19,578		
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	24,19,578	24,19,578

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SODHI NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,18,808	13,18,808
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	37,38,386	37,38,386
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	37,38,386	37,38,386
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SREIKHE PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,56,175	18,56,175
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	18,56,175	18,56,175
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	18,56,175	18,56,175
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SUJAPUR	2202	01-GOVERNMENT SECONDARY	0	5,17,255	5,17,255

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	5,17,255	5,17,255
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TOTAL(DDO)					0	5,17,255	5,17,255
HEADMASTER,GOVERNMENT HIGH SCHOOL, SUNET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	33,59,123	33,59,123
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	33,59,123	33,59,123
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, SUNET	2235	03-REIMBURSEMENT OF MEDICAL	0	31,380	31,380

PUNJAB		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********	----------	----------	----------	
	TOTAL(MH)		0	33,90,503	33,90,503
	**********	----------	----------	----------	
	TOTAL(DDO)		0	33,90,503	33,90,503
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	35,42,326	35,42,326
	**********	----------	----------	----------	
	TOTAL(MH)		0	35,42,326	35,42,326
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14,537	14,537
		**********	----------	----------	----------	
		TOTAL(MH)		0	14,537	14,537

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TOTAL(DDO)					0	35,56,863	35,56,863
HEADMASTER,GOVERNMENT HIGH SCHOOL, SWAH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	17,71,504	17,71,504
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	TOTAL(MH)				0	17,71,504	17,71,504

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	17,71,504	17,71,504
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	7,90,510	7,90,510

SCHOOL, TAAMKOT		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	25,62,014	25,62,014
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	37,586	37,586
	**********		----------	----------	----------
	TOTAL(MH)		0	37,586	37,586
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TOTAL(DDO)			0	25,99,600	25,99,600
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,37,646	8,37,646
	**********		----------	----------	----------
	TOTAL(MH)		0	8,37,646	8,37,646

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TOTAL(DDO)					0	8,37,646	8,37,646
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MADHO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	7,45,646	7,45,646

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	7,45,646	7,45,646
		**********			----------	----------	----------
		TOTAL(DDO)			0	7,45,646	7,45,646
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MALIK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	6,99,778	6,99,778

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	6,99,778	6,99,778
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TOTAL(DDO)			0	6,99,778	6,99,778
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,87,858	11,87,858
	**********		----------	----------	----------
	TOTAL(MH)		0	11,87,858	11,87,858
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TOTAL(DDO)			0	11,87,858	11,87,858
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,57,340	9,57,340
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	TOTAL(MH)		0	9,57,340	9,57,340

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		TOTAL(DDO)				0	9,57,340	9,57,340
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT		0	26,96,958	26,96,958

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, TALWARA SECTOR-2		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			0	26,96,958	26,96,958
		**********			----------	----------	----------
		TOTAL(DDO)			0	26,96,958	26,96,958
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TEHNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	27,92,400	27,92,400

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	27,92,400	27,92,400
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TOTAL(DDO)			0	27,92,400	27,92,400
HEADMASTER,GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	28,38,975	28,38,975
	**********		----------	----------	----------
	TOTAL(MH)		0	28,38,975	28,38,975
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TOTAL(DDO)			0	28,38,975	28,38,975
HEADMASTER,GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,87,846	15,87,846
	**********		----------	----------	----------
	TOTAL(MH)		0	15,87,846	15,87,846

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	15,87,846	15,87,846
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, THUHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,04,506	9,04,506
		**********					
		TOTAL(MH)			0	24,92,352	24,92,352
		**********					
		TOTAL(DDO)			0	24,92,352	24,92,352
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	17,72,346	17,72,346

		SERVICES			
		01-TEACHER	0	93,900	93,900
		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			
		TRAINING			
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	18,66,246	18,66,246
**********		----------	----------	----------	----------
TOTAL(DDO)			0	18,66,246	18,66,246
HEADMASTER,GOVERNMENT HIGH SCHOOL, TIHARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,57,396	10,57,396
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	10,57,396	10,57,396
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TOTAL(DDO)			0	10,57,396	10,57,396

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TUNGWALI	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	99,90,118	99,90,118
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	73,76,393	73,76,393
			**********				
			TOTAL(MH)		0	1,84,23,907	1,84,23,907
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TOTAL(DDO)					0	1,84,23,907	1,84,23,907
HEADMASTER,GOVERNMENT HIGH SCHOOL, UCHA PIND			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,84,274	7,84,274

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	TOTAL(MH)		0	7,84,274	7,84,274
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TOTAL(DDO)			0	7,84,274	7,84,274
HEADMASTER,GOVERNMENT HIGH SCHOOL, UDAWALI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,06,660	8,06,660
	**********		----------	----------	----------
	TOTAL(MH)		0	8,06,660	8,06,660
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TOTAL(DDO)			0	8,06,660	8,06,660
HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,61,794	14,61,794

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		0	14,61,794	14,61,794
		**********					
		TOTAL(DDO)			0	14,61,794	14,61,794
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,77,212	13,77,212
			**********				
			TOTAL(MH)		0	13,77,212	13,77,212
		**********					
		TOTAL(DDO)			0	13,77,212	13,77,212
		HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,17,656	10,17,656

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		TOTAL(MH)			0	10,17,656	10,17,656
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TOTAL(DDO)					0	10,17,656	10,17,656
HEADMASTER,GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	17,92,700	17,92,700
		**********					
		TOTAL(MH)			0	17,92,700	17,92,700
		********************************					
		TOTAL(DDO)			0	17,92,700	17,92,700
		HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL	2202	01-GOVERNMENT SECONDARY	0	12,83,959	12,83,959

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********	----------	----------	----------	
			TOTAL(MH)		0	12,83,959	12,83,959
			**********	----------	----------	----------	
			TOTAL(DDO)		0	12,83,959	12,83,959
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, VAKILANWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,69,090	3,69,090
			**********	----------	----------	----------	
			TOTAL(MH)		0	3,69,090	3,69,090
			**********	----------	----------	----------	
			TOTAL(DDO)		0	3,69,090	3,69,090
		HEADMASTER,GOVERNMENT HIGH SCHOOL, WARA DARKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,08,765	18,08,765

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		TOTAL(MH)			0	18,08,765	18,08,765
		**********			----------	----------	----------
		TOTAL(DDO)			0	18,08,765	18,08,765
HEADMASTER,GOVERNMENT HIGH SCHOOL,BURJ MEHMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	16,35,806	16,35,806
		**********			----------	----------	----------
		TOTAL(MH)			0	16,35,806	16,35,806

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	16,35,806	16,35,806
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL,DHALLEWAN	2202	01-GOVERNMENT SECONDARY	0	8,50,418	8,50,418

PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	24,86,224	24,86,224
	**********	----------	----------	----------	
	TOTAL(DDO)		0	24,86,224	24,86,224
HEADMASTER,GOVERNMENT HIGH SCHOOL,DHATT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,42,126	5,42,126
	**********	----------	----------	----------	
	TOTAL(MH)		0	5,42,126	5,42,126
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	TOTAL(DDO)		0	5,42,126	5,42,126
HEADMASTER,GOVERNMENT HIGH SCHOOL,MARRI PANWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,79,048	7,79,048

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		TOTAL(MH)			0	7,79,048	7,79,048
		**********			----------	----------	----------
		TOTAL(DDO)			0	7,79,048	7,79,048
HEADMASTER,GOVERNMENT HIGH SCHOOL,MAUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	38,46,797	38,46,797
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	38,46,797	38,46,797
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	38,46,797	38,46,797

HEADMASTER,GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,03,628	16,03,628
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	54,50,425	54,50,425
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TOTAL(DDO)			0	54,50,425	54,50,425
HEADMASTER,GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,53,607	16,53,607
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	16,53,607	16,53,607
**********		----------	----------	----------	----------
TOTAL(DDO)			0	16,53,607	16,53,607
HEADMASTER,GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	7,22,584	7,22,584

				AND YOUTH			
				SERVICES			
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	7,22,584	7,22,584
			**********	----------	----------	----------	----------
			TOTAL(DDO)		0	7,22,584	7,22,584

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL (G) DAPPAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	39,57,677	39,57,677
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	39,57,677	39,57,677
			**********	----------	----------	----------	----------
			TOTAL(DDO)		0	39,57,677	39,57,677

HEADMASTER,GOVT HIGH SCHOOL (G) 2202	01-GOVERNMENT	0	7,10,182	7,10,182
MULANPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	16-SETTING UP	0	16,88,817	16,88,817
	OF MODEL			
	SCHOOLS AT			
	BLOCK LEVEL IN			
	EDUCATIONALLY			
	BACKWARD BLOCKS			
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TOTAL(MH)		0	23,98,999	23,98,999
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TOTAL(DDO)		0	23,98,999	23,98,999
HEADMASTER,GOVT HIGH SCHOOL 2202	01-GOVERNMENT	0	19,51,136	19,51,136
BARTANA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
**********	----------	----------	----------	----------
TOTAL(MH)		0	19,51,136	19,51,136

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		TOTAL(DDO)				0	19,51,136	19,51,136
		HEADMASTER,GOVT HIGH SCHOOL BHAGOO MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	22,46,776	22,46,776

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			0	22,46,776	22,46,776
		**********					
		TOTAL(DDO)			0	22,46,776	22,46,776
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL BHANKARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,97,006	17,97,006

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	TOTAL(MH)		0	17,97,006	17,97,006
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TOTAL(DDO)			0	17,97,006	17,97,006
HEADMASTER,GOVT HIGH SCHOOL BHUKHRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,93,738	9,93,738
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	TOTAL(MH)		0	9,93,738	9,93,738
********************************			----------	----------	----------
TOTAL(DDO)			0	9,93,738	9,93,738
HEADMASTER,GOVT HIGH SCHOOL BRAHMNA DI BASIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,51,800	19,51,800
	**********		----------	----------	----------
	TOTAL(MH)		0	19,51,800	19,51,800

		**********			0	19,51,800	19,51,800
		TOTAL(DDO)			0	19,51,800	19,51,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL CHATAMALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	20,13,682	20,13,682
		**********			0	39,65,482	39,65,482
		TOTAL(MH)			0	39,65,482	39,65,482
		**********			0	39,65,482	39,65,482
		TOTAL(DDO)			0	39,65,482	39,65,482
		HEADMASTER,GOVT HIGH SCHOOL CHOLTA KHURAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	22,64,765	22,64,765

	**********		----------	----------	----------
	TOTAL(MH)		0	22,64,765	22,64,765
********************************			----------	----------	----------
TOTAL(DDO)			0	22,64,765	22,64,765
HEADMASTER,GOVT HIGH SCHOOL DAFARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,07,390	14,07,390
	**********		----------	----------	----------
	TOTAL(MH)		0	14,07,390	14,07,390
********************************			----------	----------	----------
TOTAL(DDO)			0	14,07,390	14,07,390
HEADMASTER,GOVT HIGH SCHOOL DESU MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	55,46,408	55,46,408
	**********		----------	----------	----------
	TOTAL(MH)		0	55,46,408	55,46,408

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	55,46,408	55,46,408
		HEADMASTER,GOVT HIGH SCHOOL GARANGAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,06,130	9,06,130
		**********			----------	----------	----------
		TOTAL(MH)			0	64,52,538	64,52,538
	**********				----------	----------	----------
	TOTAL(DDO)				0	64,52,538	64,52,538
		HEADMASTER,GOVT HIGH SCHOOL KANDALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	48,94,600	48,94,600

		AND YOUTH				
		SERVICES				
	**********		----------	----------	----------	
	TOTAL(MH)		0	48,94,600	48,94,600	
********************************			----------	----------	----------	
TOTAL(DDO)			0	48,94,600	48,94,600	
HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	0	17,63,072	17,63,072	
KARKAUR		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
	**********		----------	----------	----------	
	TOTAL(MH)		0	17,63,072	17,63,072	
	********************************		----------	----------	----------	
	TOTAL(DDO)		0	17,63,072	17,63,072	
	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	0	32,32,556	32,32,556
	KHANPUR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	32,32,556	32,32,556
		**********			----------	----------	----------
		TOTAL(DDO)			0	32,32,556	32,32,556
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL MANAKPUR SHARIF	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,98,926	16,98,926
			**********		----------	----------	----------
			TOTAL(MH)		0	16,98,926	16,98,926
		**********			----------	----------	----------
		TOTAL(DDO)			0	16,98,926	16,98,926
		HEADMASTER,GOVT HIGH SCHOOL MIANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	36,30,244	36,30,244

			AND YOUTH				
			SERVICES				
	**********			----------	----------	----------	
	TOTAL(MH)			0	36,30,244	36,30,244	
********************************				----------	----------	----------	
TOTAL(DDO)				0	36,30,244	36,30,244	
HEADMASTER,GOVT HIGH SCHOOL MUKANDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	22,77,788	22,77,788	
	**********			----------	----------	----------	
	TOTAL(MH)			0	22,77,788	22,77,788	
	********************************			----------	----------	----------	
	TOTAL(DDO)			0	22,77,788	22,77,788	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL RAMGARH RURKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,66,784	8,66,784
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	8,66,784	8,66,784
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	8,66,784	8,66,784
		HEADMASTER,GOVT HIGH SCHOOL RASANHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,28,538	21,28,538
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	21,28,538	21,28,538
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	21,28,538	21,28,538
		HEADMASTER,GOVT HIGH SCHOOL SAIDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	21,25,154	21,25,154

				AND YOUTH				
				SERVICES				
			**********		----------	----------	----------	
			TOTAL(MH)		0	21,25,154	21,25,154	
********************************					----------	----------	----------	
TOTAL(DDO)					0	21,25,154	21,25,154	
HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT			0	30,24,820	30,24,820	
SAKRULAPUR		SECONDARY						
		SCHOOLS SPORTS						
		AND YOUTH						
		SERVICES						
			**********		----------	----------	----------	
			TOTAL(MH)		0	30,24,820	30,24,820	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	30,24,820	30,24,820

HEADMASTER,GOVT HIGH SCHOOL SEENI	SAR 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,68,988	13,68,988
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	43,93,808	43,93,808
**********		----------	----------	----------	----------
TOTAL(DDO)			0	43,93,808	43,93,808

HEADMASTER,GOVT HIGH SCHOOL TASSIMBLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,48,880	10,48,880
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	10,48,880	10,48,880
**********		----------	----------	----------	----------
TOTAL(DDO)			0	10,48,880	10,48,880

HEADMASTER,GOVT HIGH SCHOOL RANI MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	19,39,742	19,39,742
	**********					
	TOTAL(MH)			0	19,39,742	19,39,742
********						
TOTAL(DDO)				0	19,39,742	19,39,742
HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT		0	12,86,682	12,86,682

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(BOYS), BUTTER		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********				
			TOTAL(MH)		0	12,86,682	12,86,682
		********					

		TOTAL(DDO)			0	12,86,682	12,86,682
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL (BOYS), GHALL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,13,71,235	1,13,71,235
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	1,13,71,235	1,13,71,235
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	1,13,71,235	1,13,71,235
		HEADMASTER,GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,44,016	7,44,016
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	7,44,016	7,44,016
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	7,44,016	7,44,016

		HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,13,514	9,13,514
			**********		----------	----------	----------
				TOTAL(MH)	0	9,13,514	9,13,514
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	9,13,514	9,13,514
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,34,766	12,34,766
			**********		----------	----------	----------
				TOTAL(MH)	0	21,48,280	21,48,280
		**********			----------	----------	----------

TOTAL(DDO)			0	21,48,280	21,48,280
HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,30,894	7,30,894
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	7,30,894	7,30,894
**********		----------	----------	----------	----------
TOTAL(DDO)			0	7,30,894	7,30,894
HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,19,772	8,19,772
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	8,19,772	8,19,772
**********		----------	----------	----------	----------
TOTAL(DDO)			0	8,19,772	8,19,772

		HEADMASTER,GOVT. HIGH SCHOOL , KARYAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,80,438	17,80,438
			**********		0	17,80,438	17,80,438

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	17,80,438	17,80,438
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			0	17,80,438	17,80,438
		HEADMASTER,GOVT. HIGH SCHOOL , KOT ISE KHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,90,374	10,90,374
			**********		0	10,90,374	10,90,374
		TOTAL(MH)			0	28,70,812	28,70,812

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TOTAL(DDO)			0	28,70,812	28,70,812
HEADMASTER,GOVT. HIGH SCHOOL , LOHGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	23,40,786	23,40,786
	**********	----------	----------	----------	
	TOTAL(MH)		0	23,40,786	23,40,786
**********		----------	----------	----------	
TOTAL(DDO)			0	23,40,786	23,40,786
HEADMASTER,GOVT. HIGH SCHOOL , MADHE KE	2202	01-GOVERNMENT ARTS COLLEGES	0	1,12,200	1,12,200
		01-GOVERNMENT PRIMARY SCHOOLS	0	1,74,67,236	1,74,67,236
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	2,49,85,566	2,49,85,566

				01-TEACHER		0	2,41,952	2,41,952
				EDUCATION				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING			
			**********		----------	----------	----------
			TOTAL(MH)		0	4,28,06,954	4,28,06,954
		**********			----------	----------	----------
		TOTAL(DDO)			0	4,28,06,954	4,28,06,954
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , MALLIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	32,21,162	32,21,162
			**********		----------	----------	----------
			TOTAL(MH)		0	32,21,162	32,21,162

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TOTAL(DDO)			0	32,21,162	32,21,162
HEADMASTER,GOVT. HIGH SCHOOL , MANAWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,70,984	8,70,984
	**********	----------	----------	----------	
	TOTAL(MH)		0	8,70,984	8,70,984
**********		----------	----------	----------	
TOTAL(DDO)			0	8,70,984	8,70,984
HEADMASTER,GOVT. HIGH SCHOOL , MINIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,94,094	15,94,094
		01-INSPECTION	0	1,41,872	1,41,872
	**********	----------	----------	----------	
	TOTAL(MH)		0	17,35,966	17,35,966

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	17,35,966	17,35,966
		HEADMASTER,GOVT. HIGH SCHOOL , NANGAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,02,772	11,02,772
				01-INSPECTION	0	55,492	55,492
			**********		----------	----------	----------
		TOTAL(MH)			0	28,94,230	28,94,230
		**********			----------	----------	----------
		TOTAL(DDO)			0	28,94,230	28,94,230
		HEADMASTER,GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	13,57,495	13,57,495

		AND YOUTH					
		SERVICES					
	**********		----------	----------	----------		
	TOTAL(MH)		0	13,57,495	13,57,495		
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TOTAL(DDO)			0	13,57,495	13,57,495		
HEADMASTER,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	0	14,13,600	14,13,600		
TALWANDI MALLIAN		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
	**********		----------	----------	----------		
	TOTAL(MH)		0	14,13,600	14,13,600		
	********************************		----------	----------	----------		
	TOTAL(DDO)		0	14,13,600	14,13,600		
	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	0	8,93,480	8,93,480	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		THALAKE		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	8,93,480	8,93,480
		********************************			----------	----------	----------
		TOTAL(DDO)			0	8,93,480	8,93,480
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,22,875	2,22,875
			**********		----------	----------	----------
			TOTAL(MH)		0	2,22,875	2,22,875
		********************************			----------	----------	----------
		TOTAL(DDO)			0	2,22,875	2,22,875
		HEADMASTER,GOVT. HIGH SCHOOL, AJITWAL	2202	01-GOVERNMENT SECONDARY	0	19,18,678	19,18,678

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	19,18,678	19,18,678
********************************					----------	----------	----------
TOTAL(DDO)					0	19,18,678	19,18,678
HEADMASTER,GOVT. HIGH SCHOOL, BABIHA BHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	49,803	49,803
			**********		----------	----------	----------
			TOTAL(MH)		0	49,803	49,803

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			0	49,803	49,803

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER,GOVT. HIGH SCHOOL, BADDUWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	24,32,167	24,32,167
**********		----------	----------	----------	----------
TOTAL(MH)			0	24,81,970	24,81,970
**********		----------	----------	----------	----------
TOTAL(DDO)			0	24,81,970	24,81,970
HEADMASTER,GOVT. HIGH SCHOOL, BADHNI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,94,548	12,94,548
**********		----------	----------	----------	----------
TOTAL(MH)			0	12,94,548	12,94,548
**********		----------	----------	----------	----------
TOTAL(DDO)			0	12,94,548	12,94,548

HEADMASTER,GOVT. HIGH SCHOOL, BADIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	13,61,417	13,61,417
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	13,61,417	13,61,417
**********			----------	----------	----------	----------
TOTAL(DDO)				0	13,61,417	13,61,417
HEADMASTER,GOVT. HIGH SCHOOL, BHULLERIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	14,69,726	14,69,726
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	14,69,726	14,69,726

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------	
		TOTAL(DDO)			0	14,69,726	14,69,726	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH	2202	01-GOVERNMENT ARTS COLLEGES	0	61,509	61,509	
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,10,873	16,10,873	
			**********		----------	----------	----------	
			TOTAL(MH)		0	16,72,382	16,72,382	
		**********			----------	----------	----------	
		TOTAL(DDO)			0	16,72,382	16,72,382	
		HEADMASTER,GOVT. HIGH SCHOOL, BUGHIPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	31,47,970	31,47,970	
			**********		----------	----------	----------	
			TOTAL(MH)		0	31,47,970	31,47,970	

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TOTAL(DDO)					0	31,47,970	31,47,970
HEADMASTER,GOVT. HIGH SCHOOL, BULEPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	10,64,412	10,64,412
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	TOTAL(MH)				0	10,64,412	10,64,412

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	10,64,412	10,64,412
		HEADMASTER,GOVT. HIGH SCHOOL, CHAK KANIAN KALAN	2202	01-GOVERNMENT SECONDARY	0	3,43,012	3,43,012

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	14,07,424	14,07,424
**********		----------	----------	----------	
TOTAL(DDO)			0	14,07,424	14,07,424
HEADMASTER,GOVT. HIGH SCHOOL, CHHATIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,83,010	12,83,010
	**********	----------	----------	----------	
	TOTAL(MH)		0	12,83,010	12,83,010
**********		----------	----------	----------	
TOTAL(DDO)			0	12,83,010	12,83,010
HEADMASTER,GOVT. HIGH SCHOOL, CHOTIAN	2202	01-GOVERNMENT ARTS COLLEGES	0	15,388	15,388
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	11,65,563	11,65,563

				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
				TOTAL(MH)	0	11,80,951	11,80,951
		********************************			----------	----------	----------
		TOTAL(DDO)			0	11,80,951	11,80,951

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHUGANWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,19,502	11,19,502
			**********		----------	----------	----------
				TOTAL(MH)	0	23,00,453	23,00,453
		********************************			----------	----------	----------
		TOTAL(DDO)			0	23,00,453	23,00,453

HEADMASTER,GOVT. HIGH SCHOOL, CHUGHA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,60,236	6,60,236
	**********	----------	----------	----------	
	TOTAL(MH)		0	6,60,236	6,60,236
**********		----------	----------	----------	
TOTAL(DDO)			0	6,60,236	6,60,236
HEADMASTER,GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	23,77,108	23,77,108
	**********	----------	----------	----------	
	TOTAL(MH)		0	23,77,108	23,77,108
**********		----------	----------	----------	
TOTAL(DDO)			0	23,77,108	23,77,108
HEADMASTER,GOVT. HIGH SCHOOL, DAGRU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	8,85,516	8,85,516

AND YOUTH

SERVICES

			**********				
			TOTAL(MH)		0	8,85,516	8,85,516

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			0	8,85,516	8,85,516
		HEADMASTER,GOVT. HIGH SCHOOL, DANE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,39,912	17,39,912
		**********					
		TOTAL(MH)			0	26,25,428	26,25,428

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TOTAL(DDO)			0	26,25,428	26,25,428
HEADMASTER,GOVT. HIGH SCHOOL, DARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,19,316	7,19,316
	**********	----------	----------	----------	
	TOTAL(MH)		0	7,19,316	7,19,316
**********		----------	----------	----------	
TOTAL(DDO)			0	7,19,316	7,19,316
HEADMASTER,GOVT. HIGH SCHOOL, DAULA	2202	01-GOVERNMENT ARTS COLLEGES	0	53,568	53,568
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,63,551	13,63,551
	**********	----------	----------	----------	
	TOTAL(MH)		0	14,17,119	14,17,119
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		TOTAL(DDO)			0	14,17,119	14,17,119

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DAULAT PURA NAWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,02,485	9,02,485
		**********			0	23,19,604	23,19,604
		TOTAL(MH)					
	**********				0	23,19,604	23,19,604
	TOTAL(DDO)						
		HEADMASTER,GOVT. HIGH SCHOOL, DEON KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,41,592	13,41,592
		**********					

	TOTAL(MH)		0	13,41,592	13,41,592
**********		----------	----------	----------	
TOTAL(DDO)			0	13,41,592	13,41,592
HEADMASTER,GOVT. HIGH SCHOOL, DHALEKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,32,232	15,32,232
	**********	----------	----------	----------	
	TOTAL(MH)		0	15,32,232	15,32,232
**********		----------	----------	----------	
TOTAL(DDO)			0	15,32,232	15,32,232
HEADMASTER,GOVT. HIGH SCHOOL, DHULKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,02,516	3,02,516
	**********	----------	----------	----------	
	TOTAL(MH)		0	3,02,516	3,02,516

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	3,02,516	3,02,516
		HEADMASTER,GOVT. HIGH SCHOOL, DINA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,42,114	6,42,114
		**********			----------	----------	----------
		TOTAL(MH)			0	9,44,630	9,44,630
**********					----------	----------	----------
TOTAL(DDO)					0	9,44,630	9,44,630
HEADMASTER,GOVT. HIGH SCHOOL, GAGGAR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	20,64,206	20,64,206

		SERVICES					
	**********		----------	----------	----------		
	TOTAL(MH)		0	20,64,206	20,64,206		
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TOTAL(DDO)			0	20,64,206	20,64,206		
HEADMASTER,GOVT. HIGH SCHOOL, GODE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	31,37,470	31,37,470		
	**********		----------	----------	----------		
	TOTAL(MH)		0	31,37,470	31,37,470		
	********************************		----------	----------	----------		
	TOTAL(DDO)		0	31,37,470	31,37,470		
	HEADMASTER,GOVT. HIGH SCHOOL, HUSNAR	2202	01-GOVERNMENT SECONDARY	0	26,49,138	26,49,138	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	26,49,138	26,49,138
		**********			----------	----------	----------
		TOTAL(DDO)			0	26,49,138	26,49,138
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, INDER GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,34,508	11,34,508
			**********		----------	----------	----------
			TOTAL(MH)		0	11,34,508	11,34,508
		**********			----------	----------	----------
		TOTAL(DDO)			0	11,34,508	11,34,508
		HEADMASTER,GOVT. HIGH SCHOOL, JAIMAL WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	16,15,840	16,15,840

		SERVICES						
	**********		----------	----------	----------			
	TOTAL(MH)				0	16,15,840	16,15,840	
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TOTAL(DDO)					0	16,15,840	16,15,840	
HEADMASTER,GOVT. HIGH SCHOOL, JALALABAD(EAST)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	22,27,048	22,27,048	
	**********		----------	----------	----------			
	TOTAL(MH)				0	22,27,048	22,27,048	
	********************************		----------	----------	----------			
	TOTAL(DDO)				0	22,27,048	22,27,048	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, JANER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,65,632	21,65,632
			**********	TOTAL(MH)	0	21,65,632	21,65,632
		**********		TOTAL(DDO)	0	21,65,632	21,65,632
		HEADMASTER,GOVT. HIGH SCHOOL, JHANDEANA SARKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,58,368	5,58,368
			**********	TOTAL(MH)	0	5,58,368	5,58,368
		**********		TOTAL(DDO)	0	5,58,368	5,58,368
		HEADMASTER,GOVT. HIGH SCHOOL, KAKHAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	8,25,570	8,25,570

		SERVICES					
		**********		----------	----------	----------	
		TOTAL(MH)			0	8,25,570	8,25,570
**********				----------	----------	----------	
TOTAL(DDO)					0	8,25,570	8,25,570
HEADMASTER,GOVT. HIGH SCHOOL, KHANE KI KHAB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	11,65,354	11,65,354
		**********		----------	----------	----------	
		TOTAL(MH)			0	11,65,354	11,65,354

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	11,65,354	11,65,354

HEADMASTER,GOVT. HIGH SCHOOL, KHOSA PANDO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	20,09,562	20,09,562
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	31,74,916	31,74,916
**********		----------	----------	----------	----------
TOTAL(DDO)			0	31,74,916	31,74,916
HEADMASTER,GOVT. HIGH SCHOOL, KHOTE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,39,350	6,39,350
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	6,39,350	6,39,350
**********		----------	----------	----------	----------
TOTAL(DDO)			0	6,39,350	6,39,350
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	0	8,83,838	8,83,838

		KHUDIAN GULAB SINGH		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	8,83,838	8,83,838
			**********		----------	----------	----------
		TOTAL(DDO)			0	8,83,838	8,83,838
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	0	6,59,630	6,59,630

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		KILI CHAHLAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	6,59,630	6,59,630
			**********		----------	----------	----------

		TOTAL(DDO)			0	6,59,630	6,59,630
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KINGARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,85,393	19,85,393
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	19,85,393	19,85,393
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	19,85,393	19,85,393
		HEADMASTER,GOVT. HIGH SCHOOL, KOTHI MALIAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,71,870	15,71,870
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	15,71,870	15,71,870
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	15,71,870	15,71,870
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	0	17,84,715	17,84,715

		KURAI WALA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	17,84,715	17,84,715
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	17,84,715	17,84,715
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KUSSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,87,798	9,87,798
			**********		----------	----------	----------
			TOTAL(MH)		0	27,72,513	27,72,513
			**********		----------	----------	----------

TOTAL(DDO)			0	27,72,513	27,72,513
HEADMASTER,GOVT. HIGH SCHOOL, KUTTIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,38,970	11,38,970
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	11,38,970	11,38,970
**********		----------	----------	----------	----------
TOTAL(DDO)			0	11,38,970	11,38,970
HEADMASTER,GOVT. HIGH SCHOOL, LAL BHAI	2202	01-GOVERNMENT ARTS COLLEGES	0	1,07,136	1,07,136
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,63,618	15,63,618
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	16,70,754	16,70,754
**********		----------	----------	----------	----------
TOTAL(DDO)			0	16,70,754	16,70,754

		HEADMASTER,GOVT. HIGH SCHOOL, LALEH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,66,318	4,66,318	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			0	4,66,318	4,66,318
		**********			----------	----------	----------
		TOTAL(DDO)			0	4,66,318	4,66,318
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MADHIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,47,366	18,47,366
		**********			----------	----------	----------
		TOTAL(MH)			0	18,47,366	18,47,366

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TOTAL(DDO)			0	18,47,366	18,47,366
HEADMASTER,GOVT. HIGH SCHOOL, MAHESHRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,83,537	11,83,537
	**********	----------	----------	----------	
	TOTAL(MH)		0	11,83,537	11,83,537
**********		----------	----------	----------	
TOTAL(DDO)			0	11,83,537	11,83,537
HEADMASTER,GOVT. HIGH SCHOOL, MALOUT PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	33,91,561	33,91,561
	**********	----------	----------	----------	
	TOTAL(MH)		0	33,91,561	33,91,561
**********		----------	----------	----------	
TOTAL(DDO)			0	33,91,561	33,91,561

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MALWALA KOTRA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,95,590	12,95,590
			**********				
			TOTAL(MH)		0	12,95,590	12,95,590
	**********						
	TOTAL(DDO)				0	12,95,590	12,95,590
		HEADMASTER,GOVT. HIGH SCHOOL, MANN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,89,388	7,89,388
			**********				
			TOTAL(MH)		0	7,89,388	7,89,388

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TOTAL(DDO)			0	7,89,388	7,89,388
HEADMASTER,GOVT. HIGH SCHOOL, MEHMOOD KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,93,788	25,93,788
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	25,93,788	25,93,788
******************************		----------	----------	----------	----------
TOTAL(DDO)			0	25,93,788	25,93,788
HEADMASTER,GOVT. HIGH SCHOOL, MEHRON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	22,33,114	22,33,114
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	22,33,114	22,33,114

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	22,33,114	22,33,114
		HEADMASTER,GOVT. HIGH SCHOOL, MIDDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,31,376	10,31,376
		**********					
		TOTAL(MH)			0	32,64,490	32,64,490
		**********					
		TOTAL(DDO)			0	32,64,490	32,64,490
		HEADMASTER,GOVT. HIGH SCHOOL, MOHLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,54,408	6,54,408

		**********			----------	----------	----------
		TOTAL(MH)			0	6,54,408	6,54,408
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TOTAL(DDO)					0	6,54,408	6,54,408
HEADMASTER,GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	6,58,180	6,58,180
		**********			----------	----------	----------
		TOTAL(MH)			0	6,58,180	6,58,180
		********************************			----------	----------	----------
		TOTAL(DDO)			0	6,58,180	6,58,180
		HEADMASTER,GOVT. HIGH SCHOOL, PEORI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	13,36,347	13,36,347

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND YOUTH			
				SERVICES			
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	13,36,347	13,36,347
		********		----------	----------	----------	----------
		TOTAL(DDO)			0	13,36,347	13,36,347
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	0	5,56,490	5,56,490
	DEPARTMENT OF EDUCATION,	RAMU WALA KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	5,56,490	5,56,490
		********		----------	----------	----------	----------
		TOTAL(DDO)			0	5,56,490	5,56,490
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	0	12,87,374	12,87,374
		RANI WALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		**********			----------	----------	----------
		TOTAL(MH)			0	12,87,374	12,87,374
********************************					----------	----------	----------
TOTAL(DDO)					0	12,87,374	12,87,374
HEADMASTER,GOVT. HIGH SCHOOL, SAFFU WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	7,19,663	7,19,663
		**********			----------	----------	----------
		TOTAL(MH)			0	7,19,663	7,19,663
		********************************			----------	----------	----------
		TOTAL(DDO)			0	7,19,663	7,19,663

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVT. HIGH SCHOOL, SAHIB CHAND	2202	01-GOVERNMENT SECONDARY	0	8,87,480	8,87,480

PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	16,07,143	16,07,143
	**********	----------	----------	----------	
	TOTAL(DDO)		0	16,07,143	16,07,143
HEADMASTER,GOVT. HIGH SCHOOL, SALINA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,36,060	17,36,060
	**********	----------	----------	----------	
	TOTAL(MH)		0	17,36,060	17,36,060
	**********	----------	----------	----------	
	TOTAL(DDO)		0	17,36,060	17,36,060
HEADMASTER,GOVT. HIGH SCHOOL, SIKHA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	26,01,552	26,01,552

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		TOTAL(MH)			0	26,01,552	26,01,552
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TOTAL(DDO)					0	26,01,552	26,01,552
HEADMASTER,GOVT. HIGH SCHOOL, SINGHA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	26,23,380	26,23,380
		**********			----------	----------	----------
		TOTAL(MH)			0	26,23,380	26,23,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	********************************			----------	----------	----------
		TOTAL(DDO)			0	26,23,380	26,23,380

HEADMASTER,GOVT. HIGH SCHOOL, SUKHNA ABLU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	98,912	98,912
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	27,22,292	27,22,292
**********		----------	----------	----------	----------
TOTAL(DDO)			0	27,22,292	27,22,292
HEADMASTER,GOVT. HIGH SCHOOL, SURE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,74,469	12,74,469
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	12,74,469	12,74,469
**********		----------	----------	----------	----------
TOTAL(DDO)			0	12,74,469	12,74,469
HEADMASTER,GOVT. HIGH SCHOOL, TATARIE WALA	2202	01-GOVERNMENT SECONDARY	0	15,29,598	15,29,598

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	15,29,598	15,29,598
		********************************			----------	----------	----------
		TOTAL(DDO)			0	15,29,598	15,29,598
		HEADMASTER,HIGH SCHOOL, SHAHWALA 2202	01-GOVERNMENT SECONDARY		0	17,27,850	17,27,850

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	17,27,850	17,27,850
		********************************			----------	----------	----------
		TOTAL(DDO)			0	17,27,850	17,27,850

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,SBAC HIGH SCHOOL BAJWAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,07,022	12,07,022
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	12,07,022	12,07,022
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	12,07,022	12,07,022
		HEADMASTER,SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	43,61,787	43,61,787
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	43,61,787	43,61,787
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	43,61,787	43,61,787
		HEADMISTRESS,GOVERNMENT HIGH SCHOOL, GILL PATTI	2202	01-GOVERNMENT SECONDARY	0	22,59,226	22,59,226

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	22,59,226	22,59,226
			**********		----------	----------	----------
			TOTAL(DDO)		0	22,59,226	22,59,226

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEASMASTER,GOVERNMENT HIGH SCHOOL PANUWAL JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,95,236	16,95,236
			**********		----------	----------	----------
			TOTAL(MH)		0	16,95,236	16,95,236
			**********		----------	----------	----------
			TOTAL(DDO)		0	16,95,236	16,95,236

PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB	2202	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	0	3,54,794	3,54,794
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	3,54,794	3,54,794
**********		----------	----------	----------	----------
TOTAL(DDO)			0	3,54,794	3,54,794

PRINCIPAL,.GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	22,71,759	22,71,759
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	22,71,759	22,71,759
**********		----------	----------	----------	----------
TOTAL(DDO)			0	22,71,759	22,71,759

		PRINCIPAL,DRM SR.SEC. SCHOOL BTD 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	51,28,603	51,28,603

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		0	51,28,603	51,28,603
		******************************					
		TOTAL(DDO)			0	51,28,603	51,28,603
		PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	34,37,309	34,37,309
			**********				
			TOTAL(MH)		0	85,65,912	85,65,912

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TOTAL(DDO)			0	85,65,912	85,65,912
PRINCIPAL,G.S.S.S., AJRAWAR	2202	01-GOVERNMENT ARTS COLLEGES	0	8,18,432	8,18,432
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,92,46,337	1,92,46,337
	**********	----------	----------	----------	
	TOTAL(MH)		0	2,00,64,769	2,00,64,769
**********		----------	----------	----------	
TOTAL(DDO)			0	2,00,64,769	2,00,64,769
PRINCIPAL,G.S.S.S., AJUNA BASANTPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,98,800	13,98,800
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	TOTAL(MH)		0	13,98,800	13,98,800

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	13,98,800	13,98,800
		PRINCIPAL,G.S.S.S., BHAGWANPUR JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,72,152	17,72,152
			**********		----------	----------	----------
			TOTAL(MH)		0	31,70,952	31,70,952
		**********			----------	----------	----------
		TOTAL(DDO)			0	31,70,952	31,70,952
		PRINCIPAL,G.S.S.S., CHANDU MAJRA	2202	01-GOVERNMENT SECONDARY	0	12,11,274	12,11,274

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	12,11,274	12,11,274
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TOTAL(DDO)			0	12,11,274	12,11,274
PRINCIPAL,G.S.S.S., DITTPUR	2202	01-GOVERNMENT	0	25,02,473	25,02,473
JATTAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	25,02,473	25,02,473
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TOTAL(DDO)			0	25,02,473	25,02,473
PRINCIPAL,G.S.S.S.,	2202	01-GOVERNMENT	0	1,26,96,811	1,26,96,811
MULTIPURPOSE, PATIALA		SECONDARY			
		SCHOOLS SPORTS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,26,96,811	1,26,96,811
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,26,96,811	1,26,96,811
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., PABRI, RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	35,48,956	35,48,956
			**********		----------	----------	----------
			TOTAL(MH)		0	35,48,956	35,48,956
		**********			----------	----------	----------
		TOTAL(DDO)			0	35,48,956	35,48,956
		PRINCIPAL,G.S.S.S., SHANKARPURA	2202	01-GOVERNMENT SECONDARY	0	29,25,758	29,25,758

			SCHOOLS SPORTS AND YOUTH SERVICES				
		**********		----------	----------	----------	
		TOTAL(MH)		0	29,25,758	29,25,758	
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TOTAL(DDO)				0	29,25,758	29,25,758	
PRINCIPAL,G.S.S.S., TRIPRI	2071	01-LEAVE ENCASHMENT BENEFITS		0	7,44,352	7,44,352	
		**********		----------	----------	----------	
		TOTAL(MH)		0	7,44,352	7,44,352	
		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	79,42,957	79,42,957	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********				
			TOTAL(MH)		0	79,42,957	79,42,957
			********************************				
			TOTAL(DDO)		0	86,87,309	86,87,309
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S.,CHAREWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,20,108	15,20,108
			**********				
			TOTAL(MH)		0	15,20,108	15,20,108
			********************************				
			TOTAL(DDO)		0	15,20,108	15,20,108
		PRINCIPAL,G.S.S.S.,DODA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	42,16,938	42,16,938
			**********				
			TOTAL(MH)		0	42,16,938	42,16,938

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TOTAL(DDO)					0	42,16,938	42,16,938
PRINCIPAL,G.S.S.SCHOOL, K.F.G. PATHANKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	39,06,811	39,06,811
	**********			----------	----------	----------	
	TOTAL(MH)				0	39,06,811	39,06,811
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT		0	98,744	98,744

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------

			TOTAL(MH)		0	98,744	98,744
		**********		----------	----------	----------	
		TOTAL(DDO)			0	40,05,555	40,05,555
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	29,69,408	29,69,408
			**********	----------	----------	----------	
			TOTAL(MH)		0	29,69,408	29,69,408
		**********		----------	----------	----------	
		TOTAL(DDO)			0	29,69,408	29,69,408
		PRINCIPAL,GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	38,66,151	38,66,151
			**********	----------	----------	----------	
			TOTAL(MH)		0	38,66,151	38,66,151
			2235	03-REIMBURSEMEN	0	77,714	77,714

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)		0	77,714	77,714	
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TOTAL(DDO)		0	39,43,865	39,43,865	
PRINCIPAL,GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	22,18,812	22,18,812

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********							
TOTAL(MH)					0	22,18,812	22,18,812

		**********			----------	----------	----------
		TOTAL(DDO)			0	22,18,812	22,18,812
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,72,517	5,72,517
			**********		----------	----------	----------
			TOTAL(MH)		0	5,72,517	5,72,517
		**********			----------	----------	----------
		TOTAL(DDO)			0	5,72,517	5,72,517
		PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	50,74,349	50,74,349
			**********		----------	----------	----------
			TOTAL(MH)		0	50,74,349	50,74,349
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	35,501	35,501

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	35,501	35,501
			**********		----------	----------	----------
			TOTAL(DDO)		0	51,09,850	51,09,850
		PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA	2202	01-GOVERNMENT SECONDARY	0	32,37,272	32,37,272

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	32,37,272	32,37,272
			**********		----------	----------	----------
			TOTAL(DDO)		0	32,37,272	32,37,272

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	27,80,980	27,80,980
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	27,80,980	27,80,980
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	27,80,980	27,80,980
		PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,14,898	17,14,898
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	17,14,898	17,14,898
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	17,14,898	17,14,898
		PRINCIPAL,GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	16,06,740	16,06,740

				AND YOUTH				
				SERVICES				
			**********		----------	----------	----------	
			TOTAL(MH)		0	16,06,740	16,06,740	
			**********		----------	----------	----------	
			TOTAL(DDO)		0	16,06,740	16,06,740	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT J.B.T. SCHOOL, BUDHLADA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,30,908	9,30,908
				01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	0	4,45,196	4,45,196

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	TOTAL(MH)		0	13,76,104	13,76,104
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TOTAL(DDO)			0	13,76,104	13,76,104
PRINCIPAL,GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESHAH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,36,51,154	4,36,51,154
	**********		----------	----------	----------
	TOTAL(MH)		0	4,36,51,154	4,36,51,154
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TOTAL(DDO)			0	4,36,51,154	4,36,51,154
PRINCIPAL,GOVERNMENT SENIOR SCHOOL, PATHANKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	46,89,708	46,89,708
	**********		----------	----------	----------
	TOTAL(MH)		0	46,89,708	46,89,708

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	3,72,118	3,72,118

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
				TOTAL(MH)	0	3,72,118	3,72,118
		**********			----------	----------	----------
		TOTAL(DDO)			0	50,61,826	50,61,826
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	31,69,942	31,69,942
			**********		----------	----------	----------
				TOTAL(MH)	0	31,69,942	31,69,942

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TOTAL(DDO)			0	31,69,942	31,69,942
PRINCIPAL,GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,48,348	11,48,348
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	11,48,348	11,48,348
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TOTAL(DDO)			0	11,48,348	11,48,348
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	28,09,808	28,09,808
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	28,09,808	28,09,808
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TOTAL(DDO)			0	28,09,808	28,09,808

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	20,95,610	20,95,610
		**********					
		TOTAL(MH)			0	49,05,418	49,05,418
	**********						
	TOTAL(DDO)				0	49,05,418	49,05,418
PRINCIPAL,GOVERNMENT SR. SEC SCHOOL, HAZARA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,64,137	21,64,137
		**********					
		TOTAL(MH)			0	21,64,137	21,64,137

	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,46,796	2,46,796
	**********		0	2,46,796	2,46,796
	TOTAL(MH)		0	2,46,796	2,46,796
********************************			0	24,10,933	24,10,933
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALO WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	32,04,994	32,04,994
	**********		0	32,04,994	32,04,994
	TOTAL(MH)		0	32,04,994	32,04,994
	********************************		0	32,04,994	32,04,994
	TOTAL(DDO)		0	32,04,994	32,04,994

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	57,35,144	57,35,144
			**********				
			TOTAL(MH)		0	57,35,144	57,35,144
	********************************						
	TOTAL(DDO)				0	57,35,144	57,35,144
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	23,60,906	23,60,906
			**********				
			TOTAL(MH)		0	23,60,906	23,60,906
			2235	03-REIMBURSEMEN	0	98,858	98,858

		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
	**********		----------	----------	----------		
	TOTAL(MH)		0	98,858	98,858		
********************************			----------	----------	----------		
TOTAL(DDO)			0	24,59,764	24,59,764		
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, AZAMWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,18,487	12,18,487		
	**********		----------	----------	----------		
	TOTAL(MH)		0	12,18,487	12,18,487		
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			0	12,18,487	12,18,487
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHAGGU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,31,716	13,31,716
		**********					
		TOTAL(MH)			0	25,50,203	25,50,203
		**********					
		TOTAL(DDO)			0	25,50,203	25,50,203
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,09,730	7,09,730
		**********					
		TOTAL(MH)			0	7,09,730	7,09,730
		**********					
		TOTAL(DDO)			0	7,09,730	7,09,730

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHUTTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,88,938	15,88,938
	**********		----------	----------	----------
	TOTAL(MH)		0	15,88,938	15,88,938
**********			----------	----------	----------
TOTAL(DDO)			0	15,88,938	15,88,938
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAKKAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,51,254	8,51,254
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	8,51,254	8,51,254

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)			0	8,51,254	8,51,254
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,07,564	18,07,564
			**********		----------	----------	----------
			TOTAL(MH)		0	26,58,818	26,58,818
		**********			----------	----------	----------
		TOTAL(DDO)			0	26,58,818	26,58,818
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAUNTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,55,970	12,55,970
			**********		----------	----------	----------
			TOTAL(MH)		0	12,55,970	12,55,970
		**********			----------	----------	----------

TOTAL(DDO)					0	12,55,970	12,55,970
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	16,05,920	16,05,920
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	16,05,920	16,05,920
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TOTAL(DDO)					0	16,05,920	16,05,920

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,45,436	14,45,436
		**********	----------	----------	----------	----------	----------

	TOTAL(MH)		0	14,45,436	14,45,436
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TOTAL(DDO)			0	14,45,436	14,45,436
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,19,078	15,19,078
	**********	----------	----------	----------	
	TOTAL(MH)		0	15,19,078	15,19,078
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15,656	15,656
	**********	----------	----------	----------	
	TOTAL(MH)		0	15,656	15,656
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TOTAL(DDO)			0	15,34,734	15,34,734

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, HANS KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	13,71,716	13,71,716
	**********					
	TOTAL(MH)			0	13,71,716	13,71,716
********						
TOTAL(DDO)				0	13,71,716	13,71,716

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, HASSANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,72,992	19,72,992
			**********				
			TOTAL(MH)		0	33,44,708	33,44,708

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TOTAL(DDO)			0	33,44,708	33,44,708
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, ISSRU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,89,102	14,89,102
	**********	----------	----------	----------	
	TOTAL(MH)		0	14,89,102	14,89,102
**********		----------	----------	----------	
TOTAL(DDO)			0	14,89,102	14,89,102
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, JATANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,96,262	10,96,262
	**********	----------	----------	----------	
	TOTAL(MH)		0	10,96,262	10,96,262
**********		----------	----------	----------	
TOTAL(DDO)			0	10,96,262	10,96,262

		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KADON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,71,262	21,71,262
		**********			----------	----------	----------
		TOTAL(MH)			0	21,71,262	21,71,262

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	21,71,262	21,71,262
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KARANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,68,092	16,68,092
		**********			----------	----------	----------

	TOTAL(MH)		0	38,39,354	38,39,354
**********		----------	----------	----------	
TOTAL(DDO)			0	38,39,354	38,39,354
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,75,011	17,75,011
	**********	----------	----------	----------	
	TOTAL(MH)		0	17,75,011	17,75,011
**********		----------	----------	----------	
TOTAL(DDO)			0	17,75,011	17,75,011
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KOTALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	28,94,882	28,94,882
	**********	----------	----------	----------	
	TOTAL(MH)		0	28,94,882	28,94,882
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		TOTAL(DDO)				0	28,94,882	28,94,882
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	14,03,770	14,03,770

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
		TOTAL(MH)			0	14,03,770	14,03,770
		**********			----------	----------	----------
		TOTAL(DDO)			0	14,03,770	14,03,770
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANUPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,18,271	17,18,271
		**********			----------	----------	----------

	TOTAL(MH)		0	17,18,271	17,18,271
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8,186	8,186
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	8,186	8,186
**********		----------	----------	----------	----------
TOTAL(DDO)			0	17,26,457	17,26,457
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MATTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,03,118	16,03,118
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	16,03,118	16,03,118
**********		----------	----------	----------	----------
TOTAL(DDO)			0	16,03,118	16,03,118

		PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	0	19,15,346	19,15,346

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, MEHTA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		0	19,15,346	19,15,346
		TOTAL(MH)			0	19,15,346	19,15,346
		********************************			0	19,15,346	19,15,346
		TOTAL(DDO)			0	19,15,346	19,15,346
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NATHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,16,322	9,16,322
			**********		0	9,16,322	9,16,322
		TOTAL(MH)			0	9,16,322	9,16,322

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TOTAL(DDO)			0	9,16,322	9,16,322
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NOKERIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	26,83,678	26,83,678
	**********	----------	----------	----------	
	TOTAL(MH)		0	26,83,678	26,83,678
**********		----------	----------	----------	
TOTAL(DDO)			0	26,83,678	26,83,678
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RACHIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,58,188	11,58,188
	**********	----------	----------	----------	
	TOTAL(MH)		0	11,58,188	11,58,188
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	11,58,188	11,58,188
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	20,50,242	20,50,242
		**********					
		TOTAL(MH)			0	32,08,430	32,08,430
		**********					
		TOTAL(DDO)			0	32,08,430	32,08,430
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, SEKHPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,43,494	18,43,494
		**********					
		TOTAL(MH)			0	18,43,494	18,43,494

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TOTAL(DDO)				0	18,43,494	18,43,494	
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	18,45,128	18,45,128	
	**********			----------	----------	----------	
	TOTAL(MH)			0	18,45,128	18,45,128	
**********				----------	----------	----------	
TOTAL(DDO)				0	18,45,128	18,45,128	
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,79,158	17,79,158	
		**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL(MH)		0	17,79,158	17,79,158
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------	
		TOTAL(DDO)				0	17,79,158	17,79,158
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, THREEKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	30,32,582	30,32,582
			**********		----------	----------	----------	
			TOTAL(MH)			0	48,11,740	48,11,740
		**********			----------	----------	----------	
		TOTAL(DDO)				0	48,11,740	48,11,740
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, UKSI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	19,34,584	19,34,584
			**********		----------	----------	----------	

		TOTAL(MH)			0	19,34,584	19,34,584
		**********		----------	----------	----------	----------
TOTAL(DDO)					0	19,34,584	19,34,584
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	27,19,590	27,19,590
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	27,19,590	27,19,590
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	27,19,590	27,19,590

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	10,74,163	10,74,163

		SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			0	10,74,163	10,74,163
2235	03-REIMBURSEMEN		0	11,000	11,000
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********		----------	----------	----------	
TOTAL(MH)			0	11,000	11,000
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TOTAL(DDO)			0	10,85,163	10,85,163
PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	0	27,40,152	27,40,152
SCHOOL(G), MEHRAJ		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	27,40,152	27,40,152

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TOTAL(DDO)					0	27,40,152	27,40,152
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	19,38,740	19,38,740
	**********		----------		----------	----------	----------
	TOTAL(MH)				0	19,38,740	19,38,740
**********			----------		----------	----------	----------
TOTAL(DDO)					0	19,38,740	19,38,740

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, NARUANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	30,87,002	30,87,002
		**********		----------	----------	----------	

	TOTAL(MH)		0	50,25,742	50,25,742
**********		----------	----------	----------	
TOTAL(DDO)			0	50,25,742	50,25,742
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AHLUPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,43,854	16,43,854
	**********	----------	----------	----------	
	TOTAL(MH)		0	16,43,854	16,43,854
**********		----------	----------	----------	
TOTAL(DDO)			0	16,43,854	16,43,854
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKKANWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	26,20,010	26,20,010
	**********	----------	----------	----------	
	TOTAL(MH)		0	26,20,010	26,20,010

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TOTAL(DDO)					0	26,20,010	26,20,010
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKLIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	10,56,188	10,56,188
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	10,56,188	10,56,188

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	10,56,188	10,56,188
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BARE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	22,28,314	22,28,314

		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	32,84,502	32,84,502
**********		----------	----------	----------	
TOTAL(DDO)			0	32,84,502	32,84,502
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHADRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,76,226	15,76,226
	**********	----------	----------	----------	
	TOTAL(MH)		0	15,76,226	15,76,226
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7,876	7,876
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	TOTAL(MH)		0	7,876	7,876

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		TOTAL(DDO)				0	15,84,102	15,84,102
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	24,30,375	24,30,375

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			0	24,30,375	24,30,375
		**********					
		TOTAL(DDO)			0	24,30,375	24,30,375
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	31,67,114	31,67,114
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	TOTAL(MH)		0	31,67,114	31,67,114
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TOTAL(DDO)			0	31,67,114	31,67,114
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,63,870	13,63,870
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	TOTAL(MH)		0	13,63,870	13,63,870
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TOTAL(DDO)			0	13,63,870	13,63,870
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,57,040	17,57,040
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	TOTAL(MH)		0	17,57,040	17,57,040

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		TOTAL(DDO)			0	17,57,040	17,57,040	
		PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	0	29,16,908	29,16,908	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, DEON		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
		TOTAL(MH)			0	29,16,908	29,16,908
		**********			----------	----------	----------
		TOTAL(DDO)			0	29,16,908	29,16,908
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,54,678	10,54,678
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	TOTAL(MH)		0	10,54,678	10,54,678
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,000	12,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	12,000	12,000
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TOTAL(DDO)			0	10,66,678	10,66,678
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	22,07,992	22,07,992
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	22,07,992	22,07,992
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TOTAL(DDO)			0	22,07,992	22,07,992

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,82,338	13,82,338
			**********		0	13,82,338	13,82,338
			TOTAL(MH)		0	13,82,338	13,82,338
	**********				0	13,82,338	13,82,338
	TOTAL(DDO)				0	13,82,338	13,82,338
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GULABGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,60,840	17,60,840
			**********		0	17,60,840	17,60,840
			TOTAL(MH)		0	17,60,840	17,60,840

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TOTAL(DDO)			0	17,60,840	17,60,840
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	20,27,744	20,27,744
	**********	----------	----------	----------	
	TOTAL(MH)		0	20,27,744	20,27,744
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TOTAL(DDO)			0	20,27,744	20,27,744
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	27,39,743	27,39,743
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	TOTAL(MH)		0	27,39,743	27,39,743

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	27,39,743	27,39,743
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHETHUKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,96,338	12,96,338
		**********					
		TOTAL(MH)			0	40,36,081	40,36,081
		**********					
		TOTAL(DDO)			0	40,36,081	40,36,081
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHUMBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	28,97,827	28,97,827
		**********					

		TOTAL(MH)			0	28,97,827	28,97,827
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TOTAL(DDO)					0	28,97,827	28,97,827
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	32,41,818	32,41,818
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			0	32,41,818	32,41,818
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			0	32,41,818	32,41,818
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		0	28,28,584	28,28,584

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND YOUTH			
				SERVICES			
			**********	----------	----------	----------	
			TOTAL(MH)		0	28,28,584	28,28,584
			**********	----------	----------	----------	
			TOTAL(DDO)		0	28,28,584	28,28,584
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	20,91,116	20,91,116
			**********	----------	----------	----------	
			TOTAL(MH)		0	20,91,116	20,91,116
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,41,090	2,41,090
			**********	----------	----------	----------	
			TOTAL(MH)		0	2,41,090	2,41,090

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TOTAL(DDO)				0	23,32,206	23,32,206	
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	15,45,124	15,45,124	
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	TOTAL(MH)			0	15,45,124	15,45,124	
**********			----------	----------	----------	----------	
TOTAL(DDO)				0	15,45,124	15,45,124	
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOT BHARA	2202	01-GOVERNMENT SECONDARY	0	19,83,998	19,83,998	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		0	19,83,998	19,83,998
		********************************			----------	----------	----------
		TOTAL(DDO)			0	19,83,998	19,83,998
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOTFATTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	37,58,005	37,58,005
			**********		----------	----------	----------
			TOTAL(MH)		0	37,58,005	37,58,005
		********************************			----------	----------	----------
		TOTAL(DDO)			0	37,58,005	37,58,005
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KUSLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,73,282	13,73,282
			**********		----------	----------	----------
			TOTAL(MH)		0	13,73,282	13,73,282

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TOTAL(DDO)					0	13,73,282	13,73,282
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	26,90,086	26,90,086
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	26,90,086	26,90,086
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TOTAL(DDO)					0	26,90,086	26,90,086

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEERPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	20,65,829	20,65,829

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	TOTAL(MH)		0	20,65,829	20,65,829
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TOTAL(DDO)			0	20,65,829	20,65,829
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEHMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,93,916	9,93,916
	**********		----------	----------	----------
	TOTAL(MH)		0	9,93,916	9,93,916
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TOTAL(DDO)			0	9,93,916	9,93,916
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MUSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	24,57,107	24,57,107
	**********		----------	----------	----------
	TOTAL(MH)		0	24,57,107	24,57,107

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		TOTAL(MH)			0	21,94,851	21,94,851

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	21,94,851	21,94,851
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	13,44,048	13,44,048

		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	35,38,899	35,38,899
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TOTAL(DDO)			0	35,38,899	35,38,899
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,77,760	9,77,760
	**********	----------	----------	----------	
	TOTAL(MH)		0	9,77,760	9,77,760
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TOTAL(DDO)			0	9,77,760	9,77,760
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, SANGAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	24,65,510	24,65,510
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				TOTAL(MH)		0	24,65,510	24,65,510
				**********		----------	----------	----------
				TOTAL(DDO)		0	24,65,510	24,65,510
				PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	0	24,89,183	24,89,183

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, UBHA BURJ DHILWAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	24,89,183	24,89,183
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9,393	9,393

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	TOTAL(MH)		0	9,393	9,393
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TOTAL(DDO)			0	24,98,576	24,98,576
PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,25,413	14,25,413
	**********		----------	----------	----------
	TOTAL(MH)		0	14,25,413	14,25,413
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TOTAL(DDO)			0	14,25,413	14,25,413
PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	29,74,470	29,74,470
	**********		----------	----------	----------
	TOTAL(MH)		0	29,74,470	29,74,470

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		TOTAL(DDO)			0	29,74,470	29,74,470

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, JANGI RANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	20,22,174	20,22,174
		**********			----------	----------	----------
		TOTAL(MH)			0	20,22,174	20,22,174
		**********			----------	----------	----------
		TOTAL(DDO)			0	20,22,174	20,22,174
		PRINCIPAL,GOVERNMENTSR.SEC. SCHOOL, ARYANWALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	24,45,902	24,45,902

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	TOTAL(MH)		0	24,45,902	24,45,902
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TOTAL(DDO)			0	24,45,902	24,45,902
PRINCIPAL,GOVERNMENTSR.SEC.SCHOO L, BUCHHO KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	37,87,598	37,87,598
	**********		----------	----------	----------
	TOTAL(MH)		0	37,87,598	37,87,598
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TOTAL(DDO)			0	37,87,598	37,87,598
PRINCIPAL,GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	46,37,060	46,37,060
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	TOTAL(MH)		0	46,37,060	46,37,060

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	46,37,060	46,37,060
		PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, CHAKOHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,35,454	13,35,454
		**********					
		TOTAL(MH)			0	59,72,514	59,72,514
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	31,328	31,328

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	TOTAL(MH)		0	31,328	31,328
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TOTAL(DDO)			0	60,03,842	60,03,842
PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, KHANPUPRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	22,18,782	22,18,782
	**********		----------	----------	----------
	TOTAL(MH)		0	22,18,782	22,18,782
********************************			----------	----------	----------
TOTAL(DDO)			0	22,18,782	22,18,782
PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, SARINH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,88,592	8,88,592

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		0	0	0
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			0	8,88,592	8,88,592
		**********			0	0	0
		TOTAL(DDO)			0	8,88,592	8,88,592
		PRINCIPAL,GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,69,339	16,69,339
		**********			0	0	0
		TOTAL(MH)			0	25,57,931	25,57,931
		**********			0	0	0
		TOTAL(DDO)			0	25,57,931	25,57,931
		PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	10,13,684	10,13,684

			AND YOUTH				
			SERVICES				
		**********		----------	----------	----------	
		TOTAL(MH)		0	10,13,684	10,13,684	
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TOTAL(DDO)				0	10,13,684	10,13,684	
PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	27,10,420	27,10,420	
		**********		----------	----------	----------	
		TOTAL(MH)		0	27,10,420	27,10,420	
		**********		----------	----------	----------	
		TOTAL(DDO)		0	27,10,420	27,10,420	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BAUDE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,27,484	12,27,484
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	39,37,904	39,37,904
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	39,37,904	39,37,904
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHAGI KE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,24,267	7,24,267
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	7,24,267	7,24,267
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	7,24,267	7,24,267
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHUNDER KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	17,15,229	17,15,229

				AND YOUTH			
				SERVICES			
		**********		----------	----------	----------	
		TOTAL(MH)			0	17,15,229	17,15,229
**********				----------	----------	----------	
TOTAL(DDO)					0	17,15,229	17,15,229
PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT			0	22,34,592	22,34,592
DAROLI BHAI		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
		**********		----------	----------	----------	
		TOTAL(MH)			0	22,34,592	22,34,592

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			0	22,34,592	22,34,592
PRINCIPAL,GOVT. SR. SEC. SCHOOL, GHALOTI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,67,230	19,67,230
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	42,01,822	42,01,822
**********		----------	----------	----------	----------
TOTAL(DDO)			0	42,01,822	42,01,822
PRINCIPAL,GOVT. SR. SEC. SCHOOL, HIMMATPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,22,876	8,22,876
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	8,22,876	8,22,876
**********		----------	----------	----------	----------
TOTAL(DDO)			0	8,22,876	8,22,876

PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAILA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	13,78,182	13,78,182	
		**********	TOTAL(MH)	0	13,78,182	13,78,182	
**********			TOTAL(DDO)	0	13,78,182	13,78,182	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAMAL KE	2202	01-GOVERNMENT SECONDARY		0	13,03,885	13,03,885	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********				
			TOTAL(MH)		0	13,03,885	13,03,885

		**********		----------	----------	----------
		TOTAL(DDO)		0	13,03,885	13,03,885
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,85,640	19,85,640
		**********		----------	----------	----------
		TOTAL(MH)		0	19,85,640	19,85,640
		**********		----------	----------	----------
		TOTAL(DDO)		0	19,85,640	19,85,640
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, LOPON	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,52,896	4,52,896
		**********		----------	----------	----------
		TOTAL(MH)		0	4,52,896	4,52,896
		**********		----------	----------	----------
		TOTAL(DDO)		0	4,52,896	4,52,896

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT		0	11,60,512	11,60,512
	MACHHIKE	SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
	**********	----------	----------	----------	----------	----------
	TOTAL(MH)			0	11,60,512	11,60,512
	**********	----------	----------	----------	----------	----------
	TOTAL(DDO)			0	11,60,512	11,60,512

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, MANUKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,08,668	10,08,668
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	10,08,668	10,08,668

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TOTAL(DDO)			0	10,08,668	10,08,668
PRINCIPAL,GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,72,102	15,72,102
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	15,72,102	15,72,102
**********		----------	----------	----------	----------
TOTAL(DDO)			0	15,72,102	15,72,102
PRINCIPAL,GOVT. SR. SEC. SCHOOL, RALLA (GIRLS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	20,83,142	20,83,142
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	20,83,142	20,83,142
**********		----------	----------	----------	----------
TOTAL(DDO)			0	20,83,142	20,83,142

		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 RANIAN	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	11,71,978	11,71,978
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	11,71,978	11,71,978

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	11,71,978	11,71,978
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 RAOKE KALAN	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	11,32,203	11,32,203
		**********			----------	----------	----------

	TOTAL(MH)		0	23,04,181	23,04,181
**********		----------	----------	----------	
TOTAL(DDO)			0	23,04,181	23,04,181
PRINCIPAL,GOVT. SR. SEC. SCHOOL, RATTA TIBBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,19,578	12,19,578
	TOTAL(MH)		0	12,19,578	12,19,578
**********		----------	----------	----------	
TOTAL(DDO)			0	12,19,578	12,19,578
PRINCIPAL,GOVT. SR. SEC. SCHOOL, RAUNTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,48,252	8,48,252
	TOTAL(MH)		0	8,48,252	8,48,252
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		TOTAL(DDO)			0	8,48,252	8,48,252

		PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	0	16,22,350	16,22,350

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SAIDOKE		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		0	16,22,350	16,22,350
		TOTAL(MH)			0	16,22,350	16,22,350
		********************************			0	16,22,350	16,22,350
		TOTAL(DDO)			0	16,22,350	16,22,350
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SALABAT PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,06,312	5,06,312
			**********		0	5,06,312	5,06,312

	TOTAL(MH)		0	5,06,312	5,06,312
**********		----------	----------	----------	
TOTAL(DDO)			0	5,06,312	5,06,312
PRINCIPAL,GOVT. SR. SEC. SCHOOL, SARAWAN BODLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	24,83,278	24,83,278
	TOTAL(MH)		0	24,83,278	24,83,278
**********		----------	----------	----------	
TOTAL(DDO)			0	24,83,278	24,83,278
PRINCIPAL,GOVT. SR. SEC. SCHOOL, SHAM KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,42,694	15,42,694
	TOTAL(MH)		0	15,42,694	15,42,694
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	15,42,694	15,42,694
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SIKHAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,54,336	15,54,336
		**********					
		TOTAL(MH)			0	30,97,030	30,97,030
		**********					
		TOTAL(DDO)			0	30,97,030	30,97,030
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, SINGHAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,21,335	17,21,335
		**********					

	TOTAL(MH)		0	17,21,335	17,21,335
**********		----------	----------	----------	
TOTAL(DDO)			0	17,21,335	17,21,335
PRINCIPAL,GOVT. SR. SEC. SCHOOL, TARKHAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,09,188	12,09,188
	TOTAL(MH)		0	12,09,188	12,09,188
**********		----------	----------	----------	
TOTAL(DDO)			0	12,09,188	12,09,188
PRINCIPAL,GOVT. SR.SEC. SCHOOL(B), BHAI PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,70,832	10,70,832
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	10,70,832	10,70,832
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	10,70,832	10,70,832
		PRINCIPAL,GOVT. SR.SEC. SCHOOL, KHARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,48,770	21,48,770
		**********			----------	----------	----------
		TOTAL(MH)			0	32,19,602	32,19,602
**********					----------	----------	----------
TOTAL(DDO)					0	32,19,602	32,19,602
		PRINCIPAL,GOVT.SR. SEC. SCHOOL, CHAND BAJA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	19,75,634	19,75,634

		SERVICES					
		**********		----------	----------	----------	
		TOTAL(MH)			0	19,75,634	19,75,634
		********************************		----------	----------	----------	
		TOTAL(DDO)			0	19,75,634	19,75,634
PRINCIPAL,GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	16,58,710	16,58,710
		**********		----------	----------	----------	
		TOTAL(MH)			0	16,58,710	16,58,710
		********************************		----------	----------	----------	
		TOTAL(DDO)			0	16,58,710	16,58,710

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC SCHOOL,	2202	01-GOVERNMENT	0	19,72,473	19,72,473

DEPARTMENT OF EDUCATION, PUNJAB	PATTO HIRA SINGH		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
	**********	----------	----------	----------	
	TOTAL(MH)		0	19,72,473	19,72,473
	**********	----------	----------	----------	
	TOTAL(DDO)		0	19,72,473	19,72,473
PRINCIPAL,GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,58,150	19,58,150
	**********	----------	----------	----------	
	TOTAL(MH)		0	19,58,150	19,58,150
	**********	----------	----------	----------	
	TOTAL(DDO)		0	19,58,150	19,58,150
PRINCIPAL,GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	19,89,568	19,89,568

			SERVICES					
		**********		----------	----------	----------		
		TOTAL(MH)			0	19,89,568	19,89,568	
********************************				----------	----------	----------		
TOTAL(DDO)					0	19,89,568	19,89,568	
PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), DALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	25,23,698	25,23,698	
		**********		----------	----------	----------		
		TOTAL(MH)			0	25,23,698	25,23,698	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	25,23,698	25,23,698

PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,13,990	11,13,990
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	36,37,688	36,37,688
**********		----------	----------	----------	----------
TOTAL(DDO)			0	36,37,688	36,37,688
PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,35,414	16,35,414
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	16,35,414	16,35,414
**********		----------	----------	----------	----------
TOTAL(DDO)			0	16,35,414	16,35,414
PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	01-GOVERNMENT	0	26,23,560	26,23,560

(GIRLS), DALA			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
		**********		----------	----------	----------	
		TOTAL(MH)			0	26,23,560	26,23,560
		**********		----------	----------	----------	
TOTAL(DDO)					0	26,23,560	26,23,560
PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202		01-GOVERNMENT		0	19,34,422	19,34,422
(GIRLS), GHALL KALAN			SECONDARY				
			SCHOOLS SPORTS				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	19,34,422	19,34,422
		**********			----------	----------	----------
		TOTAL(DDO)			0	19,34,422	19,34,422

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,54,779	13,54,779
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	13,54,779	13,54,779
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	13,54,779	13,54,779
		PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), MOGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	62,21,830	62,21,830
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	62,21,830	62,21,830
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	62,21,830	62,21,830
		PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	0	31,50,052	31,50,052

	CHARIK			SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	31,50,052	31,50,052
			**********		----------	----------	----------
	TOTAL(DDO)				0	31,50,052	31,50,052

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, CHUHAR CHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,95,694	21,95,694
			**********		----------	----------	----------
			TOTAL(MH)		0	53,45,746	53,45,746
		**********			----------	----------	----------
		TOTAL(DDO)			0	53,45,746	53,45,746

PRINCIPAL,GOVT.SR.SEC.SCHOOL, DAUDHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,46,440	12,46,440
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	12,46,440	12,46,440
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	39,449	39,449
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	39,449	39,449
**********		----------	----------	----------	----------
TOTAL(DDO)			0	12,85,889	12,85,889
PRINCIPAL,GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	8,96,470	8,96,470

SERVICES

			**********		----------	----------	----------
			TOTAL(MH)		0	8,96,470	8,96,470
			**********		----------	----------	----------
			TOTAL(DDO)		0	8,96,470	8,96,470

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, KALIA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,54,586	6,54,586
			**********		----------	----------	----------
			TOTAL(MH)		0	6,54,586	6,54,586
			**********		----------	----------	----------
			TOTAL(DDO)		0	6,54,586	6,54,586
		PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	0	15,40,178	15,40,178

KAPURE		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	15,40,178	15,40,178
**********		----------	----------	----------	
TOTAL(DDO)			0	15,40,178	15,40,178
PRINCIPAL,GOVT.SR.SEC.SCHOOL, KHUKHRANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,48,352	9,48,352
	**********	----------	----------	----------	
	TOTAL(MH)		0	9,48,352	9,48,352
**********		----------	----------	----------	
TOTAL(DDO)			0	9,48,352	9,48,352
PRINCIPAL,GOVT.SR.SEC.SCHOOL, LANDE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	76,68,590	76,68,590

SERVICES

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				TOTAL(MH)		0	76,68,590	76,68,590

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	76,68,590	76,68,590
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,69,822	15,69,822
		**********			----------	----------	----------
		TOTAL(MH)			0	92,38,412	92,38,412
		**********			----------	----------	----------
		TOTAL(DDO)			0	92,38,412	92,38,412

PRINCIPAL,GOVT.SR.SEC.SCHOOL, RAULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,51,033	16,51,033
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	16,51,033	16,51,033
**********		----------	----------	----------	----------
TOTAL(DDO)			0	16,51,033	16,51,033
PRINCIPAL,GOVT.SR.SEC.SCHOOL, SHER SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	30,74,195	30,74,195
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	30,74,195	30,74,195
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	13,265	13,265

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	13,265	13,265
		********************************			----------	----------	----------
		TOTAL(DDO)			0	30,87,460	30,87,460
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, SUKHA NAND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	79,79,304	79,79,304
			**********		----------	----------	----------
			TOTAL(MH)		0	79,79,304	79,79,304
		********************************			----------	----------	----------
		TOTAL(DDO)			0	79,79,304	79,79,304
		PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	0	13,93,542	13,93,542

TAKHAN WADH		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	13,93,542	13,93,542
**********		----------	----------	----------	
TOTAL(DDO)			0	13,93,542	13,93,542
PRINCIPAL,HIGHER SECONDERY SCHOOL HOSHIARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,07,616	14,07,616
	**********	----------	----------	----------	
	TOTAL(MH)		0	14,07,616	14,07,616
	**********	----------	----------	----------	
	TOTAL(DDO)		0	14,07,616	14,07,616

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	20,67,887	20,67,887
			**********		----------	----------	----------
			TOTAL(MH)		0	20,67,887	20,67,887
		**********			----------	----------	----------
		TOTAL(DDO)			0	20,67,887	20,67,887
		PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,93,491	15,93,491
			**********		----------	----------	----------
			TOTAL(MH)		0	15,93,491	15,93,491
		**********			----------	----------	----------
		TOTAL(DDO)			0	15,93,491	15,93,491
		PRINCIPAL,PUNJAB GOVERNMENT	2202	01-GOVERNMENT	0	13,46,387	13,46,387

SENIOR SENCONDARY SCHOOL, DYALPUR			SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
		**********		----------	----------	----------	
		TOTAL(MH)		0	13,46,387	13,46,387	
**********				----------	----------	----------	
TOTAL(DDO)				0	13,46,387	13,46,387	
PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	16,78,451	16,78,451	
		**********		----------	----------	----------	
		TOTAL(MH)		0	16,78,451	16,78,451	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	16,78,451	16,78,451
		PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,71,654	16,71,654
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	33,50,105	33,50,105
	**********	----------	----------	----------	----------	----------	----------
	TOTAL(DDO)				0	33,50,105	33,50,105
	PRINCIPAL,S.B.L., G.S.S.S., DHIANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	21,12,116	21,12,116
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			0	21,12,116	21,12,116
	**********	----------	----------	----------	----------	----------	----------
	TOTAL(DDO)				0	21,12,116	21,12,116

PRINCIPAL,SENIOR SECONDERY SCHOOL BALHADDA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,12,018	7,12,018	
		**********	TOTAL(MH)	0	7,12,018	7,12,018	
		**********		0	7,12,018	7,12,018	
	PRINCIPAL,SR.SEC.SCHOOL,CHIMNE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	24,35,984	24,35,984	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********	TOTAL(MH)	0	24,35,984	24,35,984

		**********			----------	----------	----------
		TOTAL(DDO)			0	24,35,984	24,35,984
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,SR.SEC.SCHOOL,LAMOCHAR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,13,268	12,13,268
			**********		----------	----------	----------
			TOTAL(MH)		0	12,13,268	12,13,268
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9,028	9,028
			**********		----------	----------	----------
			TOTAL(MH)		0	9,028	9,028
		**********			----------	----------	----------
		TOTAL(DDO)			0	12,22,296	12,22,296
SUB DIVISIONAL			2071	01-PENSION AND	0	21,146	21,146

	MAGISTRATE,AMRITSAR			OTHER RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		0	21,146	21,146
		**********			----------	----------	----------
		TOTAL(DDO)			0	21,146	21,146
**********					----------	----------	----------
TOTAL(CCO)					0	4,07,63,43,052	4,07,63,43,052

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
TOTAL(DEPT)					0	4,07,63,43,052	4,07,63,43,052
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ELECTION TEHSILDAR,,DISTRICT ELECTION OFFICER	2015	01-ELECTORAL OFFICERS	0	10,65,307	10,65,307
			**********		----------	----------	----------

	TOTAL(MH)		0	10,86,453	10,86,453
**********		----------	----------	----------	
TOTAL(DDO)			0	10,86,453	10,86,453
A.D.,(EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB	2235	39-CREATION OF VICTIM COMPENSATION FUND	0	2,00,000	2,00,000
	**********	----------	----------	----------	
	TOTAL(MH)		0	2,00,000	2,00,000
**********		----------	----------	----------	
TOTAL(DDO)			0	2,00,000	2,00,000
ADDITIONAL DEPUTY COMMISSIONER (D),PATIALA	2015	01-ELECTORAL OFFICERS	0	4,65,976	4,65,976
	**********	----------	----------	----------	
	TOTAL(MH)		0	4,65,976	4,65,976
**********		----------	----------	----------	
TOTAL(DDO)			0	4,65,976	4,65,976
ADEO FOR DEPUTY	2235	03-REIMBURSEMEN	0	24,900	24,900

	COMMISSIONER,BHATINDA			T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
				04-LEGAL AID TO THE POOR	0	58,891	58,891
		**********		TOTAL(MH)	0	83,791	83,791

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************					
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	83,791	83,791
		ADEO FOR DEPUTY COMMISSIONER,FEROZEPUR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO	0	1,03,384	1,03,384

		ANGANWADI WORKERS AND HELPERS			
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,87,175	1,87,175
**********		----------	----------	----------	
TOTAL(DDO)			0	1,87,175	1,87,175
ASSISTANT CHIEF ELECTORAL OFFICER,PUNJAB (MATERIAL), CHANDIGARH	2015	01-ELECTIONS TO PARLIAMENT	0	9,32,696	9,32,696
		01-ELECTORAL OFFICERS	0	3,95,99,342	3,95,99,342
		98-COMPUTERIZATION IN THE STATE	0	13,20,558	13,20,558
	**********	----------	----------	----------	
	TOTAL(MH)		0	4,18,52,596	4,18,52,596
**********		----------	----------	----------	
TOTAL(DDO)			0	4,18,52,596	4,18,52,596
ASSISTANT CONTROLLER,F&A STATE	2015	01-ELECTION	0	9,31,243	9,31,243

		ELECTION COMMISSIONER, CHANDIGARH		COMMISSION			
		**********			----------	----------	----------
		TOTAL(MH)			0	9,31,243	9,31,243

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	9,31,243	9,31,243
		ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER	2015	01-ELECTIONS TO PARLIAMENT	0	7,500	7,500
				01-ELECTORAL OFFICERS	0	15,91,878	15,91,878
		**********			----------	----------	----------
		TOTAL(MH)			0	25,30,621	25,30,621
			2235	03-REIMBURSEMEN	0	17,783	17,783

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	17,783	17,783
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TOTAL(DDO)			0	25,48,404	25,48,404
ELECTION TEHSILDAR,DISTRICT	2015	01-ELECTORAL	0	5,07,353	5,07,353
ELECTION OFFICER,		OFFICERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	5,07,353	5,07,353
********************************			----------	----------	----------
TOTAL(DDO)			0	5,07,353	5,07,353
ELECTION TEHSILDAR,ELECTION	2015	01-ELECTORAL	0	1,52,884	1,52,884
TEHSILDAR, MALERKOTLA		OFFICERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	1,52,884	1,52,884

		**********			----------	----------	----------
		TOTAL(DDO)			0	1,52,884	1,52,884

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR (DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR	2015	01-ELECTORAL OFFICERS	0	3,47,786	3,47,786
		**********			----------	----------	----------
		TOTAL(MH)			0	5,00,670	5,00,670
		**********			----------	----------	----------
		TOTAL(DDO)			0	5,00,670	5,00,670
		TEHSILDAR (ADDITIONAL ELECTION OFFICER),KAPURTHLA	2015	01-ELECTORAL OFFICERS	0	4,50,534	4,50,534
		**********			----------	----------	----------
		TOTAL(MH)			0	4,50,534	4,50,534

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TOTAL(DDO)			0	4,50,534	4,50,534
TEHSILDAR (DISTRICT ELECTION OFFICER),DISTRICT ELECTION OFFICER	2015	01-ELECTORAL OFFICERS	0	3,44,034	3,44,034
	**********	----------	----------	----------	
	TOTAL(MH)		0	3,44,034	3,44,034
**********		----------	----------	----------	
TOTAL(DDO)			0	3,44,034	3,44,034
TEHSILDAR (DISTRICT ELECTION OFFICER),JALANDHAR	2015	01-ELECTIONS TO PARLIAMENT	0	67,88,732	67,88,732
		01-ELECTORAL OFFICERS	0	8,92,026	8,92,026
	**********	----------	----------	----------	
	TOTAL(MH)		0	76,80,758	76,80,758
**********		----------	----------	----------	
TOTAL(DDO)			0	76,80,758	76,80,758
TEHSILDAR (DISTRICT ELECTION	2015	01-ELECTORAL	0	6,98,910	6,98,910

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER),LUDHIANA		OFFICERS			
			**********				
			TOTAL(MH)		0	6,98,910	6,98,910
		**********					
		TOTAL(DDO)			0	6,98,910	6,98,910
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR (DISTRICT ELECTION OFFICER),MANSA	2015	01-ELECTORAL OFFICERS	0	5,54,330	5,54,330
			**********				
			TOTAL(MH)		0	5,54,330	5,54,330
		**********					
		TOTAL(DDO)			0	5,54,330	5,54,330
		TEHSILDAR(DISTT.ELECTORAL OFFICER),DISTT.ELECTORAL OFFICER	2015	01-ELECTORAL OFFICERS	0	4,88,696	4,88,696
			**********				

	TOTAL(MH)		0	4,88,696	4,88,696
**********		----------	----------	----------	
TOTAL(DDO)			0	4,88,696	4,88,696
TEHSILDAR(DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER	2015	01-ELECTORAL OFFICERS	0	4,05,406	4,05,406
	**********	----------	----------	----------	
	TOTAL(MH)		0	4,05,406	4,05,406
**********		----------	----------	----------	
TOTAL(DDO)			0	4,05,406	4,05,406
TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,FATEHGARH SAHIB	2015	01-ELECTORAL OFFICERS	0	5,78,878	5,78,878
	**********	----------	----------	----------	
	TOTAL(MH)		0	5,78,878	5,78,878

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			0	5,78,878	5,78,878
		TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,GURDASPUR	2015	01-ELECTORAL OFFICERS	0	15,54,131	15,54,131
			**********				
			TOTAL(MH)		0	21,33,009	21,33,009
		**********					
		TOTAL(DDO)			0	21,33,009	21,33,009
		TEHSILDAR,(ELECTION OFFICER),HOSHIARPUR	2015	01-ELECTORAL OFFICERS	0	8,54,267	8,54,267
			**********				
			TOTAL(MH)		0	8,54,267	8,54,267
		**********					
		TOTAL(DDO)			0	8,54,267	8,54,267

TEHSILDAR,,DISTRICT ELECTION OFFICER, BHATINDA	2015	01-ELECTORAL OFFICERS	0	7,40,472	7,40,472		
	**********		----------	----------	----------		
	TOTAL(MH)		0	7,40,472	7,40,472		
**********			----------	----------	----------		
TOTAL(DDO)			0	7,40,472	7,40,472		
TEHSILDAR,DISTRICT ELECTION OFFICER	2015	01-ELECTORAL OFFICERS	0	4,14,438	4,14,438		
	**********		----------	----------	----------		
	TOTAL(MH)		0	4,14,438	4,14,438		
	**********		----------	----------	----------		
	TOTAL(DDO)		0	4,14,438	4,14,438		
	TEHSILDAR,DISTRICT ELECTION	2015	01-ELECTORAL	0	5,57,404	5,57,404	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,TARANTARN		OFFICERS			

			**********					
			TOTAL(MH)			0	5,57,404	5,57,404
		**********						
		TOTAL(DDO)				0	5,57,404	5,57,404
	**********							
	TOTAL(CCO)					0	4,13,89,92,791	4,13,89,92,791
**********								
TOTAL(DEPT)						0	4,13,89,92,791	4,13,89,92,791
ELECTRICAL INSPECTORATE	CHIEF ELECTRICAL INSPECTOR, PUNJAB, PATIALA	EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB,PATIALA	2045	01-ELECTRICITY DUTY		0	17,79,038	17,79,038
			**********					
			TOTAL(MH)			0	17,79,038	17,79,038
		**********						
		TOTAL(DDO)				0	17,79,038	17,79,038
	**********							
	TOTAL(CCO)					0	17,79,038	17,79,038

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TOTAL(DEPT)					0	17,79,038	17,79,038
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSISTANT EXCISE & TAXATION COMMISSIONER	2043	01-DIRECTION AND ADMINISTRATION	0	13,30,832	13,30,832
			**********		----------	----------	----------
			TOTAL(MH)		0	13,30,832	13,30,832
		**********			----------	----------	----------
		TOTAL(DDO)			0	13,30,832	13,30,832
		ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT. EXCISE & TAXATION COMM,BHATINDA	2039	01-DISTRICT ESTABLISHMENT	0	31,35,658	31,35,658
			**********		----------	----------	----------
			TOTAL(MH)		0	31,35,658	31,35,658

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT. EXCISE & TAXATION COMM,BHATINDA	2040	01-DIRECTION AND ADMINISTRATION	0	4,10,440	4,10,440
			**********		0	4,10,440	4,10,440
			TOTAL(MH)				
			2043	01-DIRECTION AND ADMINISTRATION	0	53,37,330	53,37,330
			**********		0	53,37,330	53,37,330
			TOTAL(MH)				
********************************					0	88,83,428	88,83,428
TOTAL(DDO)							
		ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT.EXCISE & TAXATION COMMISSIONER	2040	01-DIRECTION AND ADMINISTRATION	0	16,30,134	16,30,134
			**********		0	16,30,134	16,30,134
			TOTAL(MH)				
			2043	01-DIRECTION AND ADMINISTRATION	0	33,05,497	33,05,497

			**********		----------	----------	----------
			TOTAL(MH)		0	33,05,497	33,05,497
********************************					----------	----------	----------
TOTAL(DDO)					0	49,35,631	49,35,631
ASSISTANT EXCISE & TAXATION COMMISSIONER,NAWANSHAHAR	2040	01-DIRECTION AND ADMINISTRATION			0	6,32,740	6,32,740
			**********		----------	----------	----------
			TOTAL(MH)		0	6,32,740	6,32,740

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,NAWANSHAHAR	2043	01-DIRECTION AND ADMINISTRATION	0	2,68,294	2,68,294
			**********		----------	----------	----------
			TOTAL(MH)		0	2,68,294	2,68,294

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TOTAL(DDO)			0	9,01,034	9,01,034
ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT),PATIALA	2040	01-DIRECTION AND ADMINISTRATION	0	3,64,564	3,64,564
	**********		----------	----------	----------
	TOTAL(MH)		0	3,64,564	3,64,564
	2043	01-DIRECTION AND ADMINISTRATION	0	11,00,318	11,00,318
	**********		----------	----------	----------
	TOTAL(MH)		0	11,00,318	11,00,318
**********		----------	----------	----------	----------
TOTAL(DDO)			0	14,64,882	14,64,882
ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),BHATINDA	2040	01-DIRECTION AND ADMINISTRATION	0	6,11,942	6,11,942
	**********		----------	----------	----------
	TOTAL(MH)		0	6,11,942	6,11,942

			2043	01-DIRECTION AND ADMINISTRATION	0	2,00,015	2,00,015
			**********		----------	----------	----------
			TOTAL(MH)		0	2,00,015	2,00,015
			**********		----------	----------	----------
		TOTAL(DDO)			0	8,11,957	8,11,957

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),JALANDHAR-I	2040	01-DIRECTION AND ADMINISTRATION	0	3,29,906	3,29,906
			**********		----------	----------	----------
			TOTAL(MH)		0	3,29,906	3,29,906
			**********		----------	----------	----------
			2043	01-DIRECTION AND ADMINISTRATION	0	7,43,410	7,43,410

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	TOTAL(MH)		0	7,43,410	7,43,410
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TOTAL(DDO)			0	10,73,316	10,73,316
ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),JALANDHAR-II	2040	01-DIRECTION AND ADMINISTRATION	0	10,47,964	10,47,964
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	TOTAL(MH)		0	10,47,964	10,47,964
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TOTAL(DDO)			0	10,47,964	10,47,964
ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),PATIALA	2040	01-DIRECTION AND ADMINISTRATION	0	4,86,700	4,86,700
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	TOTAL(MH)		0	4,86,700	4,86,700
	2043	01-DIRECTION AND ADMINISTRATION	0	14,04,150	14,04,150

			**********		0	14,04,150	14,04,150
			TOTAL(MH)		0	14,04,150	14,04,150
			**********		0	18,90,850	18,90,850
			TOTAL(DDO)		0	18,90,850	18,90,850

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST),LUDHIANA-II (WEST)	2040	01-DIRECTION AND ADMINISTRATION	0	25,57,385	25,57,385
			**********		0	25,57,385	25,57,385
			TOTAL(MH)		0	25,57,385	25,57,385
			2043	01-DIRECTION AND ADMINISTRATION	0	20,60,212	20,60,212
			**********		0	20,60,212	20,60,212
			TOTAL(MH)		0	20,60,212	20,60,212

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TOTAL(DDO)			0	46,17,597	46,17,597
ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR,CHANDIGARH	2040	01-DIRECTION AND ADMINISTRATION	0	1,26,436	1,26,436
	**********		----------	----------	----------
	TOTAL(MH)		0	1,26,436	1,26,436
	2043	01-DIRECTION AND ADMINISTRATION	0	16,53,196	16,53,196
	**********		----------	----------	----------
	TOTAL(MH)		0	16,53,196	16,53,196
**********		----------	----------	----------	
TOTAL(DDO)			0	17,79,632	17,79,632
ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2039	01-DISTRICT ESTABLISHMENT	0	32,60,868	32,60,868
	**********		----------	----------	----------
	TOTAL(MH)		0	32,60,868	32,60,868

			2040	01-DIRECTION AND ADMINISTRATION	0	32,26,540	32,26,540	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		0	32,26,540	32,26,540
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2043	01-DIRECTION AND ADMINISTRATION	0	75,05,578	75,05,578
			**********				
			TOTAL(MH)		0	75,05,578	75,05,578
			**********				
			TOTAL(DDO)		0	1,39,92,986	1,39,92,986
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR	2039	01-DISTRICT ESTABLISHMENT	0	33,72,424	33,72,424

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TOTAL(MH)			0	33,72,424	33,72,424
2040	01-DIRECTION AND ADMINISTRATION		0	4,30,024	4,30,024
**********			----------	----------	----------
TOTAL(MH)			0	4,30,024	4,30,024
2043	01-DIRECTION AND ADMINISTRATION		0	33,10,576	33,10,576
**********			----------	----------	----------
TOTAL(MH)			0	33,10,576	33,10,576
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TOTAL(DDO)			0	71,13,024	71,13,024
ASSISTANT EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2039	01-DISTRICT ESTABLISHMENT	0	22,61,678	22,61,678
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TOTAL(MH)			0	22,61,678	22,61,678

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2040	01-DIRECTION AND ADMINISTRATION	0	3,56,000	3,56,000
			**********		----------	----------	----------
			TOTAL(MH)		0	26,17,678	26,17,678
			2043	01-DIRECTION AND ADMINISTRATION	0	13,98,376	13,98,376
			**********		----------	----------	----------
			TOTAL(MH)		0	13,98,376	13,98,376
**********					----------	----------	----------
TOTAL(DDO)					0	40,16,054	40,16,054
ASSISTANT EXCISE AND TAXATION COMMISSIONER,FATEHGARH SAHIB			2040	01-DIRECTION AND ADMINISTRATION	0	6,15,830	6,15,830

		**********		----------	----------	----------	
		TOTAL(MH)		0	6,15,830	6,15,830	
		2043	01-DIRECTION AND ADMINISTRATION	0	15,92,656	15,92,656	
		**********		----------	----------	----------	
		TOTAL(MH)		0	15,92,656	15,92,656	
********************************				----------	----------	----------	
TOTAL(DDO)				0	22,08,486	22,08,486	
ASSISTANT EXCISE AND TAXATION COMMISSIONER,FEROZEPUR		2039	01-DISTRICT ESTABLISHMENT	0	21,19,123	21,19,123	
		**********		----------	----------	----------	
		TOTAL(MH)		0	21,19,123	21,19,123	
		2040	01-DIRECTION AND ADMINISTRATION	0	10,60,220	10,60,220	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	TOTAL(MH)		0	10,60,220	10,60,220
			2043	01-DIRECTION AND ADMINISTRATION	0	37,73,222	37,73,222
			**********				
			TOTAL(MH)		0	48,33,442	48,33,442
********							
TOTAL(DDO)					0	69,52,565	69,52,565
ASSISTANT EXCISE AND TAXATION COMMISSIONER,GURDASPUR			2039	01-DISTRICT ESTABLISHMENT	0	30,08,724	30,08,724
			**********				
			TOTAL(MH)		0	30,08,724	30,08,724
			2040	01-DIRECTION AND ADMINISTRATION	0	9,93,936	9,93,936

			**********		----------	----------	----------
			TOTAL(MH)		0	9,93,936	9,93,936
		2043	01-DIRECTION AND ADMINISTRATION		0	32,75,418	32,75,418
			**********		----------	----------	----------
			TOTAL(MH)		0	32,75,418	32,75,418
******************************					----------	----------	----------
TOTAL(DDO)					0	72,78,078	72,78,078
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,HOSHIARPUR	2039	01-DISTRICT ESTABLISHMENT		0	13,73,598	13,73,598
			**********		----------	----------	----------
			TOTAL(MH)		0	13,73,598	13,73,598

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	0	1,92,576	1,92,576

TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER,HOSHIARPUR		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		0	15,66,174	15,66,174
			2043	01-DIRECTION AND ADMINISTRATION	0	12,14,658	12,14,658
			**********		----------	----------	----------
			TOTAL(MH)		0	12,14,658	12,14,658
		**********			----------	----------	----------
		TOTAL(DDO)			0	27,80,832	27,80,832
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,JALANDHAR - 1	2039		01-DISTRICT ESTABLISHMENT	0	25,57,939	25,57,939
			**********		----------	----------	----------
			TOTAL(MH)		0	25,57,939	25,57,939
			2040	01-DIRECTION AND ADMINISTRATION	0	7,12,590	7,12,590
			**********		----------	----------	----------

			TOTAL(MH)		0	7,12,590	7,12,590
			2043	01-DIRECTION AND ADMINISTRATION	0	58,13,720	58,13,720
			**********		----------	----------	----------
			TOTAL(MH)		0	58,13,720	58,13,720
**********					----------	----------	----------
TOTAL(DDO)					0	90,84,249	90,84,249
ASSISTANT EXCISE AND TAXATION COMMISSIONER,KAPURTHLA	2039	01-DISTRICT ESTABLISHMENT			0	9,95,720	9,95,720
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	9,95,720	9,95,720
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,KAPURTHLA	2040	01-DIRECTION AND ADMINISTRATION	0	4,08,719	4,08,719

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	TOTAL(MH)		0	14,04,439	14,04,439
	2043	01-DIRECTION AND ADMINISTRATION	0	7,98,928	7,98,928
	**********		----------	----------	----------
	TOTAL(MH)		0	7,98,928	7,98,928
********			----------	----------	----------
TOTAL(DDO)			0	22,03,367	22,03,367
ASSISTANT EXCISE AND TAXATION COMMISSIONER,LUDHIANA-III	2039	01-DISTRICT ESTABLISHMENT	0	32,69,652	32,69,652
	**********		----------	----------	----------
	TOTAL(MH)		0	32,69,652	32,69,652
	2040	01-DIRECTION AND ADMINISTRATION	0	14,46,116	14,46,116
	**********		----------	----------	----------
	TOTAL(MH)		0	14,46,116	14,46,116

			2043	01-DIRECTION AND ADMINISTRATION	0	29,34,459	29,34,459
			**********		----------	----------	----------
			TOTAL(MH)		0	29,34,459	29,34,459
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TOTAL(DDO)					0	76,50,227	76,50,227
ASSISTANT EXCISE AND TAXATION COMMISSIONER,MANSA	2040	01-DIRECTION AND ADMINISTRATION	0	4,37,680	4,37,680		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		0	4,37,680	4,37,680
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,MANSA	2043	01-DIRECTION AND ADMINISTRATION	0	9,41,905	9,41,905

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	TOTAL(MH)		0	9,41,905	9,41,905
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TOTAL(DDO)			0	13,79,585	13,79,585
ASSISTANT EXCISE AND TAXATION COMMISSIONER,MOGA	2043	01-DIRECTION AND ADMINISTRATION	0	17,04,777	17,04,777
	**********		----------	----------	----------
	TOTAL(MH)		0	17,04,777	17,04,777
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TOTAL(DDO)			0	17,04,777	17,04,777
ASSISTANT EXCISE AND TAXATION COMMISSIONER,PATIALA	2039	01-DISTRICT ESTABLISHMENT	0	5,03,79,445	5,03,79,445
	**********		----------	----------	----------
	TOTAL(MH)		0	5,03,79,445	5,03,79,445
	2040	01-DIRECTION AND ADMINISTRATION	0	37,26,376	37,26,376

			**********		----------	----------	----------
			TOTAL(MH)		0	37,26,376	37,26,376
			2043	01-DIRECTION AND ADMINISTRATION	0	53,04,077	53,04,077
			**********		----------	----------	----------
			TOTAL(MH)		0	53,04,077	53,04,077

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			0	5,94,09,898	5,94,09,898
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,SANGRUR	2039	01-DISTRICT ESTABLISHMENT	0	28,58,552	28,58,552
		**********		----------	----------	----------	
		TOTAL(MH)			0	81,62,629	81,62,629

	2043	01-DIRECTION	0	33,90,262	33,90,262
		AND			
		ADMINISTRATION			
	**********	----------	----------	----------	
	TOTAL(MH)		0	33,90,262	33,90,262
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TOTAL(DDO)			0	6,56,58,712	6,56,58,712
ASSISTANT EXCISE AND TAXATION	2043	01-DIRECTION	0	11,07,429	11,07,429
COMMISSIONER,TARN TARAN		AND			
		ADMINISTRATION			
	**********	----------	----------	----------	
	TOTAL(MH)		0	11,07,429	11,07,429
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TOTAL(DDO)			0	11,07,429	11,07,429
ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	0	13,28,781	13,28,781
COMMISSIONER-I (EAST),LUDHIANA-I		AND			
(EAST)		ADMINISTRATION			
	**********	----------	----------	----------	
	TOTAL(MH)		0	13,28,781	13,28,781

				2043	01-DIRECTION AND ADMINISTRATION	0	25,02,382	25,02,382
				**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	25,02,382	25,02,382
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			0	38,31,163	38,31,163
		ASSISTANT STATE TAX COMMISSIONER,ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3	2043	01-DIRECTION AND ADMINISTRATION	0	26,90,945	26,90,945
		**********			----------	----------	----------
		TOTAL(MH)			0	51,93,327	51,93,327

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TOTAL(DDO)			0	65,22,108	65,22,108
ASSISTANT STATE TAX COMMISSIONER,ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4	2043	01-DIRECTION AND ADMINISTRATION	0	30,44,422	30,44,422
	**********		----------	----------	----------
	TOTAL(MH)		0	30,44,422	30,44,422
**********		----------	----------	----------	
TOTAL(DDO)			0	30,44,422	30,44,422
ASSISTANT STATE TAX COMMISSIONER,ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5	2040	01-DIRECTION AND ADMINISTRATION	0	21,19,084	21,19,084
	**********		----------	----------	----------
	TOTAL(MH)		0	21,19,084	21,19,084
	2043	01-DIRECTION AND ADMINISTRATION	0	6,97,474	6,97,474
	**********		----------	----------	----------
	TOTAL(MH)		0	6,97,474	6,97,474

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		TOTAL(DDO)			0	28,16,558	28,16,558

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSTT. EXCISE & TAXATION COMMISSIONER,MUKATSAR	2040	01-DIRECTION AND ADMINISTRATION	0	2,69,937	2,69,937
		**********			----------	----------	----------
		TOTAL(MH)			0	2,69,937	2,69,937
			2043	01-DIRECTION AND ADMINISTRATION	0	13,32,124	13,32,124
		**********			----------	----------	----------
		TOTAL(MH)			0	13,32,124	13,32,124
	**********				----------	----------	----------
	TOTAL(DDO)				0	16,02,061	16,02,061

DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS),PATIALA	2040	01-DIRECTION AND ADMINISTRATION	0	64,300	64,300
	**********		----------	----------	----------
	TOTAL(MH)		0	64,300	64,300
**********			----------	----------	----------
TOTAL(DDO)			0	64,300	64,300
DEPUTY EXCISE AND TAXATION COMMISSIONER (N),JALANDHAR	2043	01-DIRECTION AND ADMINISTRATION	0	1,44,085	1,44,085
	**********		----------	----------	----------
	TOTAL(MH)		0	1,44,085	1,44,085
**********			----------	----------	----------
TOTAL(DDO)			0	1,44,085	1,44,085
DEPUTY EXCISE AND TAXATION COMMISSIONER(A),JALANDHAR	2040	01-DIRECTION AND ADMINISTRATION	0	6,09,902	6,09,902
	**********		----------	----------	----------
	TOTAL(MH)		0	6,09,902	6,09,902

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIO	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPART	TOTAL(DDO)			0	6,09,902	6,09,902
		DEPUTY EXCISE AND TAXATION COMMISSIONER,,FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA)	2043	01-DIRECTION AND ADMINISTRATION	0	1,48,632	1,48,632
		**********			----------	----------	----------
		TOTAL(MH)			0	7,58,534	7,58,534
		**********			----------	----------	----------
		TOTAL(DDO)			0	7,58,534	7,58,534
		DEPUTY EXCISE AND TAXATION COMMISSIONER,,LUDHIANA DIVISION	2043	01-DIRECTION AND ADMINISTRATION	0	39,21,633	39,21,633

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	TOTAL(MH)		0	39,21,633	39,21,633	
********************************			----------	----------	----------	
TOTAL(DDO)			0	39,21,633	39,21,633	
DEPUTY EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2040	01-DIRECTION AND ADMINISTRATION	0	3,05,016	3,05,016	
	**********		----------	----------	----------	
	TOTAL(MH)		0	3,05,016	3,05,016	
	2043	01-DIRECTION AND ADMINISTRATION	0	19,81,776	19,81,776	
	**********		----------	----------	----------	
	TOTAL(MH)		0	19,81,776	19,81,776	
	********************************		----------	----------	----------	
	TOTAL(DDO)		0	22,86,792	22,86,792	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER,PATIALA	2040	01-DIRECTION AND ADMINISTRATION	0	2,80,402	2,80,402
			**********		----------	----------	----------
			TOTAL(MH)		0	2,80,402	2,80,402
			2043	01-DIRECTION AND ADMINISTRATION	0	15,49,150	15,49,150
			**********		----------	----------	----------
			TOTAL(MH)		0	15,49,150	15,49,150
		******************************			----------	----------	----------
		TOTAL(DDO)			0	18,29,552	18,29,552
EXCISE AND TAXATION			2043	01-DIRECTION AND ADMINISTRATION	0	2,54,27,540	2,54,27,540
COMMISSIONER,EXCISE AND TAXATION COMMISSIONER							
			**********		----------	----------	----------
			TOTAL(MH)		0	2,54,27,540	2,54,27,540

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TOTAL(DDO)					0	2,54,27,540	2,54,27,540
JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER,EXCISE AND TAXATION DEPARTMENT	2043	01-DIRECTION AND ADMINISTRATION			0	2,78,227	2,78,227
	**********				----------	----------	----------
	TOTAL(MH)				0	2,78,227	2,78,227
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TOTAL(DDO)					0	2,78,227	2,78,227
PRINCIPAL (EXCISE AND TAXATION),TRAINING SCHOOL, PATIALA	2040	01-DIRECTION AND ADMINISTRATION			0	1,39,750	1,39,750
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	1,39,750	1,39,750

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	PRINCIPAL (EXCISE AND TAXATION),TRAINING SCHOOL, PATIALA	2043	01-DIRECTION AND ADMINISTRATION	0	7,40,768	7,40,768
			**********		0	8,80,518	8,80,518
			TOTAL(MH)		0	8,80,518	8,80,518
		**********			0	8,80,518	8,80,518
		TOTAL(DDO)			0	8,80,518	8,80,518
	**********				0	21,14,43,824	21,14,43,824
	TOTAL(CCO)				0	21,14,43,824	21,14,43,824
**********					0	21,14,43,824	21,14,43,824
TOTAL(DEPT)					0	21,14,43,824	21,14,43,824
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	COLLECTOR,MALOUT	2030	01-EXPENSES ON SALE OF STAMPS	0	5,789	5,789
			**********		0	5,789	5,789
			TOTAL(MH)		0	5,789	5,789
		**********			0	5,789	5,789
		TOTAL(DDO)			0	5,789	5,789

DEPUTY DIRECTOR,INTERNAL AUDIT, CHANDIGARH	2054	01-TREASURY AND ACCOUNTS ORGANISATION		0	26,88,993	26,88,993	
	**********		----------	----------	----------		
	TOTAL(MH)			0	26,88,993	26,88,993	
**********			----------	----------	----------		
TOTAL(DDO)				0	26,88,993	26,88,993	
DISTRICT TREASURY OFFICER,, FEROZEPUR	2071	01-COMMUTED VALUE OF PENSIONS		0	67,43,696	67,43,696	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,, FEROZEPUR	2071	01-FAMILY PENSIONS	0	7,76,41,817	7,76,41,817
				01-GOVERNMENT	0	12,00,81,045	12,00,81,045

	CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME			
	01-GRATUITIES	0	1,74,85,138	1,74,85,138
	01-LEAVE ENCASHMENT BENEFITS	0	1,26,87,642	1,26,87,642
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	28,14,33,354	28,14,33,354
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	0	27,45,888	27,45,888
	01-PENSIONS TO LEGISLATORS	0	5,87,028	5,87,028
**********	----------	0	51,94,05,608	51,94,05,608
TOTAL(MH)				
**********	----------	0	51,94,05,608	51,94,05,608
TOTAL(DDO)				

DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE			2030	01-EXPENSES ON SALE OF STAMPS	0	33,357	33,357
			**********		0	33,357	33,357
			TOTAL(MH)				
			2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	97,826	97,826
			**********		0	97,826	97,826
			TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	97,826	97,826
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	**********			0	1,31,183	1,31,183
		TOTAL(DDO)					

DISTRICT TREASURY OFFICER,DISTT. TREASURY, TARN TARAN	2030	01-EXPENSES ON SALE OF STAMPS	0	11,385	11,385
	**********				
	TOTAL(MH)		0	1,09,211	1,09,211
	2071	01-COMMUTED VALUE OF PENSIONS	0	57,18,810	57,18,810
		01-FAMILY PENSIONS	0	4,73,00,241	4,73,00,241
		01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	0	4,78,45,639	4,78,45,639
		01-GRATUITIES	0	2,04,49,585	2,04,49,585
		01-LEAVE ENCASHMENT BENEFITS	0	45,81,866	45,81,866
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	13,70,69,379	13,70,69,379
		01-PENSION TO	0	15,40,350	15,40,350

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

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TOTAL(MH)	0	26,45,05,870	26,45,05,870	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	TOTAL(DDO)			0	26,46,48,438	26,46,48,438
		DISTRICT TREASURY OFFICER,FARIDKOT	2054	01-TREASURY ESTABLISHMENT	0	9,90,075	9,90,075
				98-COMPUTERIZATION IN THE STATE	0	3,900	3,900

**********					
TOTAL(MH)			0	26,54,99,845	26,54,99,845
2071	01-COMMUTED VALUE OF PENSIONS		0	1,17,97,878	1,17,97,878
	01-FAMILY PENSIONS		0	4,71,02,342	4,71,02,342
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME		0	3,75,65,188	3,75,65,188
	01-GRATUITIES		0	2,14,99,118	2,14,99,118
	01-LEAVE ENCASHMENT BENEFITS		0	13,13,441	13,13,441
	01-PENSION AND OTHER RETIREMENT BENEFITS		0	20,01,27,986	20,01,27,986
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL		0	15,25,534	15,25,534

				INSTITUTIONS			
				(SCHOOLS)			
				01-PENSIONS TO LEGISLATORS	0	2,03,810	2,03,810

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH	DISTRICT TREASURY OFFICER,FARIDKOT	TOTAL(MH)		0	32,11,35,297	32,11,35,297
			**********		----------	----------	----------
		TOTAL(DDO)			0	58,67,77,710	58,67,77,710
		DISTRICT TREASURY OFFICER,GURDASPUR	2071	01-COMMUTED VALUE OF PENSIONS	0	1,18,42,516	1,18,42,516
				01-FAMILY PENSIONS	0	4,03,48,004	4,03,48,004

01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	0	11,83,60,875	11,83,60,875
01-GRATUITIES	0	3,13,54,844	3,13,54,844
01-LEAVE ENCASHMENT BENEFITS	0	1,75,96,274	1,75,96,274
01-PENSION AND OTHER RETIREMENT BENEFITS	0	13,66,48,918	13,66,48,918
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	0	75,54,845	75,54,845
01-PENSIONS TO LEGISLATORS	0	3,71,307	3,71,307
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TOTAL(MH)	0	68,52,12,880	68,52,12,880

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TOTAL(DDO) 0 95,08,55,293 95,08,55,293

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,LUDHIANA	2030	01-EXPENSES ON SALE OF STAMPS	0	61,100	61,100
**********					0	68,52,73,980	68,52,73,980
TOTAL(MH)					0	68,52,73,980	68,52,73,980
			2071	01-COMMUTED VALUE OF PENSIONS	0	5,48,93,489	5,48,93,489
				01-FAMILY PENSIONS	0	14,52,28,788	14,52,28,788
				01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	0	13,05,59,907	13,05,59,907

		01-GRATUITIES	0	13,65,43,116	13,65,43,116
		01-LEAVE ENCASHMENT BENEFITS	0	1,55,79,712	1,55,79,712
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	62,91,10,284	62,91,10,284
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	0	1,81,69,715	1,81,69,715
		01-PENSIONS TO LEGISLATORS	0	9,54,058	9,54,058
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,13,10,39,069	1,13,10,39,069
**********		----------	----------	----------	----------
TOTAL(DDO)			0	2,08,19,55,462	2,08,19,55,462
TREASURY OFFICER,PHILLAUR	2030	01-EXPENSES ON	0	750	750

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SALE OF STAMPS			
			**********		----------	----------	----------
			TOTAL(MH)		0	750	750
		********************************			----------	----------	----------
		TOTAL(DDO)			0	750	750
	*************************				----------	----------	----------
	TOTAL(CCO)				0	2,60,40,56,602	2,60,40,56,602
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ADDITIONAL DIRECTOR CUM CONTROLLER,IRRIGATION, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	0	7,82,560	7,82,560
				01-PENSION AND OTHER RETIREMENT BENEFITS	0	9,18,427	9,18,427
			**********		----------	----------	----------

	TOTAL(MH)			0	17,00,987	17,00,987	
**********			----------	----------	----------		
TOTAL(DDO)				0	17,00,987	17,00,987	
ADDITIONAL DISTRICT ELECTION OFFICER,ADDITIONAL DISTRICT ELECTION OFFICER	2235	04-LEGAL AID TO THE POOR		0	1,02,422	1,02,422	
	**********		----------	----------	----------		
	TOTAL(MH)			0	1,02,422	1,02,422	
**********			----------	----------	----------		
	TOTAL(DDO)			0	1,02,422	1,02,422	
ASSIST COMMISSIONER,BHATINDA	EXCISE AND TAXTATION	2071	01-GRATUITIES	0	3,08,528	3,08,528	
			01-PENSION AND OTHER RETIREMENT BENEFITS	0	40,262	40,262	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		0	3,48,790	3,48,790
		********					
		TOTAL(DDO)			0	3,48,790	3,48,790
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER TUBEWELL	2235	04-LEGAL AID TO THE POOR	0	3,78,230	3,78,230
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	1,88,380	1,88,380
			**********				
			TOTAL(MH)		0	5,66,610	5,66,610
		********					
		TOTAL(DDO)			0	5,66,610	5,66,610
		ASSISTANT APPRENTICE ADVISOR,R.I.G.	2071	01-PENSION AND OTHER	0	1,04,629	1,04,629

			RETIREMENT BENEFITS					
		**********			----------	----------	----------	
		TOTAL(MH)			0	1,04,629	1,04,629	
**********					----------	----------	----------	
TOTAL(DDO)					0	1,04,629	1,04,629	
ASSISTANT COLLECTOR,F&A CUM ADMINISTRATIVE OFFICE, PUNJAB	2070	01-CIVIL DEFENCE			0	4,67,766	4,67,766	
		01-DIRECTION			0	20,42,377	20,42,377	
		01-HOME GUARDS			0	27,17,577	27,17,577	
		URBAN AND RURAL WING						
		**********			----------	----------	----------	
		TOTAL(MH)			0	52,27,720	52,27,720	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------	----------

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH				
	TOTAL(DDO)		0	52,27,720	52,27,720
	ASSISTANT COMMISIONER,EXCISE AND TAXATION, PUNJAB	2071 01-PENSION AND OTHER RETIREMENT BENEFITS	0	52,121	52,121
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	52,79,841	52,79,841
	**********	----------	----------	----------	----------
	TOTAL(DDO)		0	52,79,841	52,79,841
	ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER(G)	2071 01-LEAVE ENCASHMENT BENEFITS	0	6,08,000	6,08,000
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	74,171	74,171
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	6,82,171	6,82,171

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TOTAL(DDO)					0	6,82,171	6,82,171
ASSISTANT CONTROLER (F & A),DEPARTMENT OF GOVERNANCE REFORMS,	2052	16-PUNJAB STATE INFORMATION COMMISSION			0	98,25,000	98,25,000
	**********				----------	----------	----------
	TOTAL(MH)				0	98,25,000	98,25,000
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TOTAL(DDO)					0	98,25,000	98,25,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER (F & A),DISTRICT FOOD AND SUPPLY CONTROLLER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	3,17,497	3,17,497

	**********		----------	----------	----------
	TOTAL(MH)		0	3,17,497	3,17,497
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TOTAL(DDO)			0	3,17,497	3,17,497
ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS),DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74	2052	26-DIRECTORATE GOVERNANCE REFORMS	0	29,98,850	29,98,850
	**********		----------	----------	----------
	TOTAL(MH)		0	29,98,850	29,98,850
********************************			----------	----------	----------
TOTAL(DDO)			0	29,98,850	29,98,850
ASSISTANT CONTROLLER(F&A),PUNJAB HOME GUARD	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,20,059	1,20,059
	**********		----------	----------	----------
	TOTAL(MH)		0	1,20,059	1,20,059
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TOTAL(DDO)					0	1,20,059	1,20,059
ASSISTANT CONTROLLER,CIVIL SURGEON	2071	01-PENSION AND OTHER RETIREMENT BENEFITS			0	1,04,002	1,04,002
	**********	TOTAL(MH)			0	1,04,002	1,04,002
**********		TOTAL(DDO)			0	1,04,002	1,04,002

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,CO-OPERATIVE SOCIETIES	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	24,794	24,794
			**********	TOTAL(MH)	0	24,794	24,794

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TOTAL(DDO)			0	24,794	24,794
ASSISTANT CONTROLLER,DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	69,912	69,912
	**********		----------	----------	----------
	TOTAL(MH)		0	69,912	69,912
**********		----------	----------	----------	----------
TOTAL(DDO)			0	69,912	69,912
ASSISTANT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2071	01-LEAVE ENCASHMENT BENEFITS	0	7,15,560	7,15,560
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,87,390	1,87,390
	**********		----------	----------	----------
	TOTAL(MH)		0	9,02,950	9,02,950

		**********				----------	----------	----------
		TOTAL(DDO)				0	9,02,950	9,02,950
		ASSISTANT CONTROLLER,F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT	2071	01-PENSION AND OTHER RETIREMENT BENEFITS		0	95,402	95,402
		**********				----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	95,402	95,402
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			0	95,402	95,402
		ASSISTANT CONTROLLER,FOOD AND SUPPLIES CONTOLLER,PUNJAB	2071	01-PENSION AND OTHER	0	96,656	96,656

		RETIREMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		0	1,92,058	1,92,058
********************************			----------	----------	----------
TOTAL(DDO)			0	1,92,058	1,92,058
ASSISTANT CONTROLLER,FOOD AND	2202	01-GOVERNMENT	0	71,772	71,772
SUPPLIES CONTROLLER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	71,772	71,772
********************************			----------	----------	----------
TOTAL(DDO)			0	71,772	71,772
ASSISTANT CONTROLLER,FOOD AND	2071	01-PENSION AND	0	95,599	95,599
SUPPLY CENTRE, PUNJAB+		OTHER			
		RETIREMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		0	95,599	95,599

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	TOTAL(DDO)				0	95,599	95,599

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,GOVERNMENT MEDICAL COLLEGE	2071	01-LEAVE ENCASHMENT BENEFITS	0	7,15,560	7,15,560
				01-PENSION AND OTHER RETIREMENT BENEFITS	0	2,66,525	2,66,525
			**********		----------	----------	----------
			TOTAL(MH)		0	9,82,085	9,82,085
	**********				----------	----------	----------
	TOTAL(DDO)				0	9,82,085	9,82,085

ASSISTANT CONTROLLER,PUNJAB STATE TRANSPORT DEPARTMENT	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	3,77,614	3,77,614
	**********				
	TOTAL(MH)		0	3,77,614	3,77,614
**********					
TOTAL(DDO)			0	3,77,614	3,77,614
ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2071	01-LEAVE ENCASHMENT BENEFITS	0	6,59,280	6,59,280
	**********				
	TOTAL(MH)		0	6,59,280	6,59,280
**********					
TOTAL(DDO)			0	6,59,280	6,59,280
ASSISTANT DIRECTOR,LOCAL FUND ACCOUNT, PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	60,429	60,429
	**********				

			TOTAL(MH)		0	60,429	60,429

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			0	60,429	60,429
	ASSISTANT ELECTRICAL INSPECTOR,CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB		2071	01-LEAVE ENCASHMENT BENEFITS	0	6,56,600	6,56,600
				01-PENSION AND OTHER RETIREMENT BENEFITS	0	31,485	31,485
			**********				
			TOTAL(MH)		0	7,48,514	7,48,514

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TOTAL(DDO)			0	7,48,514	7,48,514
ASSISTANT EXCISE AND TAXATION COMMISSIONER,,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	69,161	69,161
	**********	----------	----------	----------	
	TOTAL(MH)		0	69,161	69,161
**********		----------	----------	----------	
TOTAL(DDO)			0	69,161	69,161
ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2235	04-LEGAL AID TO THE POOR	0	2,17,534	2,17,534
	**********	----------	----------	----------	
	TOTAL(MH)		0	2,17,534	2,17,534
**********		----------	----------	----------	
TOTAL(DDO)			0	2,17,534	2,17,534

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT LABOUR COMMISSIOINER,ASSISTANT LABOUR COMMISSIOINER-I	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,39,752	1,39,752
			**********		0	1,39,752	1,39,752
			TOTAL(MH)		0	1,39,752	1,39,752
		******************************			0	1,39,752	1,39,752
		TOTAL(DDO)			0	1,39,752	1,39,752
		ASSISTANT REGISTERAR,CO-OPERATIVE SOCIETIES	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	42,047	42,047
			**********		0	42,047	42,047
			TOTAL(MH)		0	42,047	42,047
		******************************			0	42,047	42,047
		TOTAL(DDO)			0	42,047	42,047

ASSISTANT REGISTRAR,CO-OPEATIVE SOCIETIES	2071	01-PENSION AND OTHER RETIREMENT BENEFITS		0	55,404	55,404
	**********		----------	----------	----------	
	TOTAL(MH)			0	55,404	55,404
********			----------	----------	----------	
TOTAL(DDO)				0	55,404	55,404
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB		0	21,39,900	21,39,900
	**********		----------	----------	----------	
	TOTAL(MH)			0	21,39,900	21,39,900
********			----------	----------	----------	
TOTAL(DDO)				0	21,39,900	21,39,900

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES (E)	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	30,948	30,948
			**********	TOTAL(MH)	0	30,948	30,948
		**********		TOTAL(DDO)	0	30,948	30,948
		ASSISTANT TOWNPLANNER,DISTRICT TOWN PLANNER	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,13,16,790	1,13,16,790
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,30,97,707	1,30,97,707
				01-INSPECTION	0	96,364	96,364
			**********	TOTAL(MH)	0	2,45,10,861	2,45,10,861

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TOTAL(DDO)					0	2,45,10,861	2,45,10,861
ASSITANT CONTROLLER,DISTRICT FOOD AND SUPPLIES CONTROLLER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS			0	1,03,408	1,03,408
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	1,03,408	1,03,408
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					0	1,03,408	1,03,408
	BATALLION COMMANDER,5TH BATALLION PUNJAB HOME GUARD	2070	02-HOME GUARDS BORDER WING		0	1,44,16,243	1,44,16,243
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	1,44,16,243	1,44,16,243

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	1,44,16,243	1,44,16,243
	BATTALION COMMANDER,NO.I BN. PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS		0	25,402	25,402
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	1,44,41,645	1,44,41,645
	**********			----------	----------	----------	----------
	TOTAL(DDO)				0	1,44,41,645	1,44,41,645
	BATTALLION COMMANDER,3RD BN.PUNJAB HOME GUARD	2070	02-HOME GUARDS BORDER WING		0	72,51,333	72,51,333
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	72,51,333	72,51,333
	**********			----------	----------	----------	----------
	TOTAL(DDO)				0	72,51,333	72,51,333

BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD	2071	01-PENSION AND OTHER RETIREMENT BENEFITS		0	24,744	24,744	
	**********						
	TOTAL(MH)			0	24,744	24,744	
**********							
TOTAL(DDO)				0	24,744	24,744	
BLOCK DEVELOPMENT AND PROJECT OFFICER,BLOCK DEVELOPMENT AND PROJECT OFFICER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS		0	21,263	21,263	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		0	21,263	21,263
		**********					
		TOTAL(DDO)			0	21,263	21,263

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMAR EDUCATION OFFICER,BLOCK PRIMAR EDUCATION OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	0	3,47,042	3,47,042
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	3,47,042	3,47,042
			2202	01-GOVERNMENT PRIMARY SCHOOLS	0	85,62,410	85,62,410
				01-INSPECTION	0	2,21,894	2,21,894
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	87,84,304	87,84,304
**********				----------	----------	----------	----------
TOTAL(DDO)					0	91,31,346	91,31,346
BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER			2071	01-LEAVE ENCASHMENT BENEFITS	0	1,29,498	1,29,498
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	1,29,498	1,29,498

**********					----------	----------	----------
TOTAL(DDO)					0	1,29,498	1,29,498
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS			0	15,47,361	15,47,361
		01-PENSION AND OTHER RETIREMENT BENEFITS			0	2,76,074	2,76,074

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	TOTAL(MH)		0	18,23,435	18,23,435
			2202	01-GOVERNMENT PRIMARY SCHOOLS	0	6,73,67,004	6,73,67,004

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,66,150	16,66,150
	01-INSPECTION	0	11,55,366	11,55,366
**********		0	7,20,11,955	7,20,11,955
TOTAL(MH)				
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,98,669	4,98,669
	04-LEGAL AID TO THE POOR	0	5,30,846	5,30,846
	04-STATE SOCIAL ASSISTANCE PROGRAMME	0	1,13,77,500	1,13,77,500
**********		0	1,24,07,015	1,24,07,015
TOTAL(MH)				
2515	01-ADMINISTRATI	0	4,84,891	4,84,891

				ON				
			**********		----------	----------	----------	
			TOTAL(MH)		0	4,84,891	4,84,891	
			2711	01-DIRECTION AND ADMINISTRATION	0	45,99,026	45,99,026	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------	
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	TOTAL(MH)		0	45,99,026	45,99,026	
			**********		----------	----------	----------	
			TOTAL(DDO)		0	8,95,02,887	8,95,02,887	
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2053	01-DISTRICT ESTABLISHMENTS	0	3,70,304	3,70,304	

OFFICER,					
	**********		0	49,69,330	49,69,330
	TOTAL(MH)		0	49,69,330	49,69,330
	2071	01-LEAVE ENCASHMENT BENEFITS	0	3,14,167	3,14,167
	**********		0	3,14,167	3,14,167
	TOTAL(MH)		0	3,14,167	3,14,167
	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,88,852	6,88,852
	**********		0	6,88,852	6,88,852
	TOTAL(MH)		0	6,88,852	6,88,852
********************************			0	9,08,76,210	9,08,76,210
TOTAL(DDO)			0	9,08,76,210	9,08,76,210
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1	2071	01-LEAVE ENCASHMENT BENEFITS	0	5,23,967	5,23,967

			**********		----------	----------	----------
			TOTAL(MH)		0	5,23,967	5,23,967
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	5,23,967	5,23,967
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3	2071	01-LEAVE ENCASHMENT BENEFITS	0	7,11,093	7,11,093
		**********		----------	----------	----------	
		TOTAL(MH)		0	12,35,060	12,35,060	
		**********		----------	----------	----------	
		TOTAL(DDO)		0	12,35,060	12,35,060	
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2071	01-LEAVE ENCASHMENT	0	7,13,988	7,13,988

OFFICER, MALERKOTLA-2		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		0	7,13,988	7,13,988
********************************			----------	----------	----------
TOTAL(DDO)			0	7,13,988	7,13,988
BLOCK PRIMARY EDUCATION	2071	01-PENSION AND	0	85,487	85,487
OFFICER,BLOCK PRIMARY EDUCATION		OTHER			
OFFICER, MOGA-II		RETIREMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		0	85,487	85,487
********************************			----------	----------	----------
TOTAL(DDO)			0	85,487	85,487
BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	5,82,900	5,82,900
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER,GIDDERBAHA-2(DODA)		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		0	5,82,900	5,82,900

		**********					
		TOTAL(DDO)			0	5,82,900	5,82,900

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-EAST-I	2071	01-LEAVE ENCASHMENT BENEFITS	0	2,37,412	2,37,412
		**********					
		TOTAL(MH)			0	2,37,412	2,37,412
		**********					
		TOTAL(DDO)			0	2,37,412	2,37,412
		BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR LODHI-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	91,16,505	91,16,505
				01-INSPECTION	0	69,550	69,550
		**********					
		TOTAL(MH)			0	91,86,055	91,86,055

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TOTAL(DDO)			0	91,86,055	91,86,055
BN COMMANDER,2ND BN PUNJAB HOME GUARD, BATALA	2070	01-CIVIL DEFENCE	0	2,01,192	2,01,192
		02-HOME GUARDS BORDER WING	0	1,12,94,368	1,12,94,368
	**********		----------	----------	----------
	TOTAL(MH)		0	1,14,95,560	1,14,95,560
**********			----------	----------	----------
TOTAL(DDO)			0	1,14,95,560	1,14,95,560
BN COMMANDER,IST BN, PUNJAB HOME GUARD, GURDASPUR	2070	02-HOME GUARDS BORDER WING	0	1,31,07,256	1,31,07,256
	**********		----------	----------	----------
	TOTAL(MH)		0	1,31,07,256	1,31,07,256
**********			----------	----------	----------
TOTAL(DDO)			0	1,31,07,256	1,31,07,256

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BN. COMMANDER,4TH BN PUNJAB HOME GUARD,	2070	02-HOME GUARDS BORDER WING	0	1,24,77,765	1,24,77,765
			**********		0	2,55,85,021	2,55,85,021
			TOTAL(MH)		0	2,55,85,021	2,55,85,021
********					0	2,55,85,021	2,55,85,021
TOTAL(DDO)					0	2,55,85,021	2,55,85,021
CHIEF AGRICULTURE OFFICER,AGRICULTURE DEPARTMENT			2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	53,220	53,220
			**********		0	53,220	53,220
			TOTAL(MH)		0	53,220	53,220
********					0	53,220	53,220
TOTAL(DDO)					0	53,220	53,220

CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	0	5,65,480	5,65,480		
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	2,93,354	2,93,354		
	**********	----------	----------	----------	----------		
	TOTAL(MH)		0	8,58,834	8,58,834		
**********		----------	----------	----------	----------		
TOTAL(DDO)			0	8,58,834	8,58,834		
CHIEF ENGINEER,WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	27,736	27,736		
	**********	----------	----------	----------	----------		
	TOTAL(MH)		0	27,736	27,736		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	27,736	27,736
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	65,387	65,387
		**********			0	93,123	93,123
		TOTAL(MH)			0	93,123	93,123
			2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	2,34,838	2,34,838
				09-INTEGRATED CHILD	0	11,04,943	11,04,943

			DEVELOPMENT				
			SERVICE SCHEME				
		**********		----------	----------	----------	
		TOTAL(MH)			0	13,39,781	13,39,781
********************************				----------	----------	----------	
TOTAL(DDO)					0	14,32,904	14,32,904
CIVIL JUDGE,CIVIL JUDGE	2071	01-LEAVE ENCASHMENT BENEFITS			0	8,71,000	8,71,000
		01-PENSION AND OTHER RETIREMENT BENEFITS			0	15,482	15,482
		**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	8,86,482	8,86,482

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********		----------	----------	----------
		TOTAL(DDO)		0	8,86,482	8,86,482
		CIVIL JUDGE,CIVIL JUDGE(SR. DIVISION)	2071 01-PENSION AND OTHER RETIREMENT BENEFITS	0	14,450	14,450
		**********		----------	----------	----------
		TOTAL(MH)		0	9,00,932	9,00,932
		**********		----------	----------	----------
		TOTAL(DDO)		0	9,00,932	9,00,932
		CIVIL JUDGE,SENIOR DIVISION	2071 01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,53,828	1,53,828
		**********		----------	----------	----------
		TOTAL(MH)		0	1,53,828	1,53,828
		**********		----------	----------	----------

TOTAL(DDO)					0	1,53,828	1,53,828
CIVIL SURGEION,SANGRUR		2071	01-PENSION AND OTHER RETIREMENT BENEFITS		0	1,46,042	1,46,042
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	1,46,042	1,46,042
**********				----------	----------	----------	----------
TOTAL(DDO)					0	1,46,042	1,46,042
	CIVIL SURGEON,CIVIL SURGEON	2071	01-LEAVE		0	32,68,952	32,68,952

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	CIVIL SURGEON,CIVIL SURGEON	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	3,52,070	3,52,070

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TOTAL(MH)		0	36,21,022	36,21,022
2210	01-COMMUNITY HEALTH CENTRES	0	8,79,387	8,79,387
	01-DRUG CONTROL	0	4,09,315	4,09,315
	01-FOOD INSPECTORATE	0	1,57,550	1,57,550
	01-HEALTH STATISTICS	0	2,92,950	2,92,950
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	34,23,919	34,23,919
	02-DISTRICT ADMINISTRATION	0	16,09,010	16,09,010
	04-OTHER PREVENTIVE MEASURES	0	70,250	70,250
	06-NATIONAL LEPROSY CONTROL PROGRAMME	0	1,29,700	1,29,700

				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	73,68,758	73,68,758
			**********	**********	----------	----------	----------
				TOTAL(MH)	0	1,43,40,839	1,43,40,839
		**********		**********	----------	----------	----------
				TOTAL(DDO)	0	1,79,61,861	1,79,61,861

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMANDANT,,PUNJAB HOME GUARD	2070	01-HOME GUARDS URBAN AND RURAL WING	0	2,60,05,237	2,60,05,237
			**********	**********	----------	----------	----------
				TOTAL(MH)	0	4,03,46,076	4,03,46,076

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TOTAL(DDO)			0	4,39,67,098	4,39,67,098
COMMANDANT,27TH BATALLION,	2071	01-LEAVE ENCASHMENT BENEFITS	0	5,65,480	5,65,480
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,47,716	1,47,716
	**********		----------	----------	----------
	TOTAL(MH)		0	7,13,196	7,13,196
**********		----------	----------	----------	
TOTAL(DDO)			0	7,13,196	7,13,196
COMMANDANT,4TH I.R.B, JALANDHAR CANTT.	2071	01-LEAVE ENCASHMENT BENEFITS	0	5,46,541	5,46,541
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	54,600	54,600
	**********		----------	----------	----------
	TOTAL(MH)		0	6,01,141	6,01,141

		**********						
		TOTAL(DDO)				0	6,01,141	6,01,141
		COMMANDANT,75 BATTALLION PAP,	2071	01-LEAVE ENCASHMENT BENEFITS		0	5,82,900	5,82,900

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMANDANT,75 BATTALLION PAP,	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,30,315	1,30,315
		**********					
		TOTAL(MH)			0	7,13,215	7,13,215
		**********					
		TOTAL(DDO)			0	7,13,215	7,13,215

COMMANDANT,7TH BATALLION P.A.P, JALANDHAR CANTT.	2071	01-LEAVE ENCASHMENT BENEFITS	0	9,38,000	9,38,000
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	36,687	36,687
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	9,74,687	9,74,687
**********		----------	----------	----------	----------
TOTAL(DDO)			0	9,74,687	9,74,687
COMMANDANT,82ND BATTALLION PUNJAB ARMED POLICE,	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	35,066	35,066
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	35,066	35,066
**********		----------	----------	----------	----------
TOTAL(DDO)			0	35,066	35,066
COMMANDANT,COMMANDANT 13TH BATTALION, PAP,	2071	01-LEAVE ENCASHMENT	0	33,946	33,946

					BENEFITS			
					01-PENSION AND OTHER RETIREMENT BENEFITS	0	28,738	28,738

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		0	62,684	62,684
		**********			----------	----------	----------
		TOTAL(DDO)			0	62,684	62,684
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMANDER,6TH BATALLION,FAZILKA	2070	02-HOME GUARDS BORDER WING	0	1,39,42,812	1,39,42,812
			**********		----------	----------	----------
			TOTAL(MH)		0	1,39,42,812	1,39,42,812

**********		----------	----------	----------	
TOTAL(DDO)			0	1,39,42,812	1,39,42,812
CONTROLLER,DISTRICT FOOD AND SUPPLIES	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	2,37,588	2,37,588
	**********		----------	----------	----------
	TOTAL(MH)		0	2,37,588	2,37,588
**********		----------	----------	----------	
TOTAL(DDO)			0	2,37,588	2,37,588
CONTROLLER,FOOD AND SUPPLY DEPARTMENT, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	0	8,97,800	8,97,800
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,70,768	1,70,768
	**********		----------	----------	----------
	TOTAL(MH)		0	10,68,568	10,68,568
**********		----------	----------	----------	

		TOTAL(DDO)			0	10,68,568	10,68,568

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,AMRITSAR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	26,986	26,986
		**********			0	26,986	26,986
		TOTAL(MH)			0	26,986	26,986
		**********			0	26,986	26,986
		TOTAL(DDO)			0	26,986	26,986
DEPUTY CONTROLLER,DIRECTORATE OF SOCIAL WELFARE, PUNJAB			2071	01-LEAVE ENCASHMENT BENEFITS	0	23,18,200	23,18,200
				01-PENSION AND OTHER RETIREMENT	0	3,14,402	3,14,402

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		0	26,32,602	26,32,602
********************************			----------	----------	----------
TOTAL(DDO)			0	26,32,602	26,32,602
DEPUTY CONTROLLER,LOCAL GOVERNMENT, PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	36,676	36,676
	**********		----------	----------	----------
	TOTAL(MH)		0	36,676	36,676
********************************			----------	----------	----------
TOTAL(DDO)			0	36,676	36,676
DEPUTY CONTROLLER,RANJIT SAGAR DAM PROJECT, PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	4,86,845	4,86,845
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	4,86,845	4,86,845
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			0	4,86,845	4,86,845
		DEPUTY DIRECTOR (LOANS),FINANCE DEPARTMENT, PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	3,12,310	3,12,310
			**********		----------	----------	----------
			TOTAL(MH)		0	7,99,155	7,99,155
		**********			----------	----------	----------
		TOTAL(DDO)			0	7,99,155	7,99,155
		DEPUTY DIRECTOR SMALL SAVINGS,LUDHIANA	2047	02-DISTRICT ADMINISTRATION	0	3,17,600	3,17,600

			**********				
			TOTAL(MH)		0	3,17,600	3,17,600
********************************							
TOTAL(DDO)					0	3,17,600	3,17,600
DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2071		01-LEAVE ENCASHMENT BENEFITS		0	14,39,160	14,39,160
			01-PENSION AND OTHER RETIREMENT BENEFITS		0	1,02,121	1,02,121
			**********				
			TOTAL(MH)		0	15,41,281	15,41,281
		********************************					
		TOTAL(DDO)			0	15,41,281	15,41,281

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,DIARY DEVELOPMENT	2071	01-LEAVE ENCASHMENT BENEFITS	0	26,29,350	26,29,350
				01-PENSION AND OTHER RETIREMENT BENEFITS	0	58,977	58,977
			**********				
			TOTAL(MH)		0	42,29,608	42,29,608
		**********					
		TOTAL(DDO)			0	42,29,608	42,29,608
DEPUTY DIRECTOR,INTERNAL AUDIT ORGANISATION ,PUNJAB		2071	01-PENSION AND OTHER RETIREMENT BENEFITS		0	82,807	82,807
		**********					
		TOTAL(MH)			0	82,807	82,807
	**********						
	TOTAL(DDO)				0	82,807	82,807

DEPUTY DIRECTOR,SMALL SAVING	2047	02-DISTRICT	0	77,890	77,890
OFFICER,		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		0	77,890	77,890
**********			----------	----------	----------
TOTAL(DDO)			0	77,890	77,890
DEPUTY DIRECTOR,SMALL SAVINGS,	2047	02-DISTRICT	0	1,05,309	1,05,309
FATEHGARH SAHIB		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		0	1,05,309	1,05,309
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	1,05,309	1,05,309

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY FOOD AND STATISTICAL ADVISOR,DEPUTY FOOD AND STATISTICAL ADVISOR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	47,840	47,840
		**********					
		TOTAL(MH)			0	1,53,149	1,53,149
		**********					
		TOTAL(DDO)			0	1,53,149	1,53,149
		DEPUTY SUPRINTENDENT OF POLICE,COMMANDANT 2ND IRB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	46,968	46,968
		**********					
		TOTAL(MH)			0	46,968	46,968
		**********					
		TOTAL(DDO)			0	46,968	46,968
		DEPUTY SUPRINTENDENT OF POLICE,TELECOMUNICATION POLICE, PUJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,50,818	1,50,818

		**********			----------	----------	----------
		TOTAL(MH)			0	1,50,818	1,50,818
********************************					----------	----------	----------
TOTAL(DDO)					0	1,50,818	1,50,818
DIRECTOR,AYURVEDIC, PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS			0	56,114	56,114
		**********			----------	----------	----------
		TOTAL(MH)			0	56,114	56,114

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	56,114	56,114

DIRECTOR,DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	0	31,82,500	31,82,500
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	4,79,911	4,79,911
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	37,18,525	37,18,525
**********		----------	----------	----------	----------
TOTAL(DDO)			0	37,18,525	37,18,525
DIRECTOR,KANDI WATER SHED DESIGN DIVISION	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,14,900	1,14,900
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,14,900	1,14,900
**********		----------	----------	----------	----------
TOTAL(DDO)			0	1,14,900	1,14,900

DIRECTOR,PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB	2075	01-ASSISTANCE TO PUNJAB INFRASTRUCTURE DEVELOPMENT BOARD	0	5,59,00,000	5,59,00,000		
	**********		----------	----------	----------		
	TOTAL(MH)		0	5,59,00,000	5,59,00,000		
	**********		----------	----------	----------		
	TOTAL(DDO)		0	5,59,00,000	5,59,00,000		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIRECTOR,TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,43,413	1,43,413
		**********	----------	----------	----------		
		TOTAL(MH)			0	5,60,43,413	5,60,43,413

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TOTAL(DDO)			0	5,60,43,413	5,60,43,413
DISCTRICT SESSION JUDGE,AMRITSAR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	8,714	8,714
	**********	----------	----------	----------	
	TOTAL(MH)		0	8,714	8,714
**********		----------	----------	----------	
TOTAL(DDO)			0	8,714	8,714
DISTRICT AND SESION JUDGE,FEROZEPUR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	31,795	31,795
	**********	----------	----------	----------	
	TOTAL(MH)		0	31,795	31,795
**********		----------	----------	----------	
TOTAL(DDO)			0	31,795	31,795
DISTRICT COMMANDANT,PUNJAB HOME GUARD	2071	01-PENSION AND OTHER	0	47,853	47,853

					RETIREMENT BENEFITS			
			**********		----------	----------	----------	
			TOTAL(MH)		0	47,853	47,853	
			**********		----------	----------	----------	
			TOTAL(DDO)		0	47,853	47,853	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDANT,PUNJAB HOME GUARD, LUDHIANA	2070	01-CIVIL DEFENCE	0	6,27,376	6,27,376
				01-HOME GUARDS URBAN AND RURAL WING	0	2,66,63,629	2,66,63,629
			**********		----------	----------	----------
			TOTAL(MH)		0	2,72,91,005	2,72,91,005

	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
	**********		---	---	---
	TOTAL(MH)		0	2,00,000	2,00,000
**********			---	---	---
TOTAL(DDO)			0	2,74,91,005	2,74,91,005
DISTRICT COMMANDER,, BHATINDA	2070	01-CIVIL DEFENCE	0	2,35,250	2,35,250
		01-HOME GUARDS URBAN AND RURAL WING	0	1,77,91,551	1,77,91,551
	**********		---	---	---
	TOTAL(MH)		0	1,80,26,801	1,80,26,801
**********			---	---	---
TOTAL(DDO)			0	1,80,26,801	1,80,26,801

		DISTRICT COMMANDER,DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA	2070	01-HOME GUARDS URBAN AND RURAL WING	0	63,91,337	63,91,337	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	TOTAL(MH)			0	63,91,337	63,91,337
		**********			----------	----------	----------
		TOTAL(DDO)			0	63,91,337	63,91,337
		DISTRICT COMMANDER,GURDASPUR	2070	01-CIVIL DEFENCE	0	2,89,190	2,89,190
				01-HOME GUARDS URBAN AND RURAL WING	0	2,53,34,342	2,53,34,342

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	TOTAL(MH)		0	3,20,14,869	3,20,14,869
********************************			----------	----------	----------
TOTAL(DDO)			0	3,20,14,869	3,20,14,869
DISTRICT COMMANDER,PUNJAB HOME GUARD	2070	01-CIVIL DEFENCE	0	6,13,400	6,13,400
		01-HOME GUARDS URBAN AND RURAL WING	0	3,63,71,458	3,63,71,458
	**********		----------	----------	----------
	TOTAL(MH)		0	3,69,84,858	3,69,84,858
	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	27,336	27,336
	**********		----------	----------	----------
	TOTAL(MH)		0	27,336	27,336
********************************			----------	----------	----------
TOTAL(DDO)			0	3,70,12,194	3,70,12,194

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD , FEROZEPUR	2070	01-CIVIL DEFENCE	0	4,94,864	4,94,864
				01-HOME GUARDS URBAN AND RURAL WING	0	1,67,72,105	1,67,72,105
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	1,72,66,969	1,72,66,969
	**********			----------	----------	----------	----------
	TOTAL(DDO)				0	1,72,66,969	1,72,66,969
		DISTRICT COMMANDER,PUNJAB HOME GUARD, FARIDKOT	2070	01-CIVIL DEFENCE	0	3,02,648	3,02,648
				01-HOME GUARDS URBAN AND RURAL	0	3,05,32,663	3,05,32,663

		WING			
	**********		----------	----------	----------
	TOTAL(MH)		0	3,08,35,311	3,08,35,311
	2071	01-LEAVE ENCASHMENT BENEFITS	0	2,10,487	2,10,487
	**********		----------	----------	----------
	TOTAL(MH)		0	2,10,487	2,10,487
******************************			----------	----------	----------
TOTAL(DDO)			0	3,10,45,798	3,10,45,798
DISTRICT COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2070	01-CIVIL DEFENCE	0	7,33,306	7,33,306
		01-HOME GUARDS URBAN AND RURAL WING	0	2,40,81,867	2,40,81,867
	**********		----------	----------	----------
	TOTAL(MH)		0	2,48,15,173	2,48,15,173

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	32,107	32,107
			**********		0	32,107	32,107
			TOTAL(MH)				
		**********			0	2,48,47,280	2,48,47,280
		TOTAL(DDO)					
		DISTRICT COMMANDER,PUNJAB HOME GUARD, KAPURTHALA	2070	01-HOME GUARDS URBAN AND RURAL WING	0	78,65,906	78,65,906
			**********		0	78,65,906	78,65,906
			TOTAL(MH)				
		**********			0	78,65,906	78,65,906
		TOTAL(DDO)					
		DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	0	2,34,304	2,34,304

		GUARD, ROPAR		DEFENCE				
				01-HOME GUARDS		0	1,66,89,020	1,66,89,020
				URBAN AND RURAL				
				WING				
			**********		----------	----------	----------	----------
			TOTAL(MH)			0	1,69,23,324	1,69,23,324
			2071	01-PENSION AND		0	29,930	29,930
				OTHER				
				RETIREMENT				
				BENEFITS				
			**********		----------	----------	----------	----------
			TOTAL(MH)			0	29,930	29,930
			**********		----------	----------	----------	----------
			TOTAL(DDO)			0	1,69,53,254	1,69,53,254
		DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL		0	2,59,457	2,59,457
		GUARD, SANGRUR		DEFENCE				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD, SANGRUR	2070	01-HOME GUARDS URBAN AND RURAL WING	0	2,59,78,645	2,59,78,645
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	2,62,38,102	2,62,38,102
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	2,62,38,102	2,62,38,102
		DISTRICT COMMANDER,PUNJAB HOME GUARDS	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	68,254	68,254
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	68,254	68,254
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	68,254	68,254
		DISTRICT CONTROLLER,DISTRICT FOOD AND SUPLLIES CONTROLLER	2071	01-PENSION AND OTHER RETIREMENT	0	2,30,240	2,30,240

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		0	2,30,240	2,30,240
********					----------	----------	----------
TOTAL(DDO)					0	2,30,240	2,30,240
DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2071		01-LEAVE ENCASHMENT BENEFITS		0	6,37,840	6,37,840
			01-PENSION AND OTHER RETIREMENT BENEFITS		0	5,30,468	5,30,468
			**********		----------	----------	----------
			TOTAL(MH)		0	11,68,308	11,68,308

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			0	11,68,308	11,68,308

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

DISTRICT CONTROLLER,FOOD AND SUPPLY CONTROLLER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,92,673	1,92,673
**********		----------	----------	----------	----------
TOTAL(MH)			0	13,60,981	13,60,981
**********		----------	----------	----------	----------
TOTAL(DDO)			0	13,60,981	13,60,981
DISTRICT EDUCATION OFFICER (ELEMENTARY),DISTRICT EDUCATION OFFICER (ELEMENTARY)	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	43,496	43,496
**********		----------	----------	----------	----------
TOTAL(MH)			0	43,496	43,496
**********		----------	----------	----------	----------
TOTAL(DDO)			0	43,496	43,496

DISTRICT EDUCATION OFFICER(SCHOOL),ROPAR	2071	01-LEAVE ENCASHMENT BENEFITS	0	7,82,560	7,82,560
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	24,847	24,847
	**********				
	TOTAL(MH)		0	8,07,407	8,07,407
********					
	TOTAL(DDO)		0	8,07,407	8,07,407

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(PRIMARY)	2202	01-DIRECTION AND ADMINISTRATION	0	30,00,540	30,00,540

		02-DIRECTION-STAFF OF FIELD OFFICES	0	10,38,830	10,38,830
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TOTAL(MH)			0	40,39,370	40,39,370
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,73,520	2,73,520
**********		----------	----------	----------	
TOTAL(MH)			0	2,73,520	2,73,520
******************************		----------	----------	----------	
TOTAL(DDO)			0	43,12,890	43,12,890
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER, PRIMARY	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	92,852	92,852
	**********	----------	----------	----------	
	TOTAL(MH)		0	92,852	92,852

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TOTAL(DDO)					0	92,852	92,852
DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS			0	20,714	20,714
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	20,714	20,714

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			0	20,714	20,714
		DISTRICT FOOD AND SUPPLY CONTROLLER,AMRITSAR	2071	01-PENSION AND OTHER	0	3,21,804	3,21,804

		RETIREMENT BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		0	3,42,518	3,42,518
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TOTAL(DDO)			0	3,42,518	3,42,518
DISTRICT SAVING OFFICER,DISTRICT SAVING OFFICER	2047	02-DISTRICT ADMINISTRATION	0	1,83,480	1,83,480
	**********		----------	----------	----------
	TOTAL(MH)		0	1,83,480	1,83,480
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TOTAL(DDO)			0	1,83,480	1,83,480
DISTRICT SAVING OFFICER,NAWANSHAHAR	2047	02-DISTRICT ADMINISTRATION	0	76,340	76,340
	**********		----------	----------	----------
	TOTAL(MH)		0	76,340	76,340
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TOTAL(DDO)			0	76,340	76,340

		DISTRICT SAVINGS OFFICER,JALANDHAR	2047	02-DISTRICT ADMINISTRATION	0	87,859	87,859
			**********	TOTAL(MH)	0	87,859	87,859

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			0	87,859	87,859
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	87,859	87,859
		DISTRICT SAVINGS OFFICER,SMALL SAVINGS, HOSHIARPUR	2047	02-DISTRICT ADMINISTRATION	0	34,927	34,927
			**********	TOTAL(MH)	0	1,22,786	1,22,786

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TOTAL(DDO)			0	1,22,786	1,22,786
DISTRICT SAVINGS OFFICER,SMALL SAVINGS,KAPURTHLA	2047	02-DISTRICT ADMINISTRATION	0	27,921	27,921
	**********		----------	----------	----------
	TOTAL(MH)		0	27,921	27,921
**********			----------	----------	----------
TOTAL(DDO)			0	27,921	27,921
DISTRICT SESSION JUDGE,DISTRICT SESSION JUDGE	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	48,686	48,686
	**********		----------	----------	----------
	TOTAL(MH)		0	48,686	48,686
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,000	12,000

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			TOTAL(MH)		0	12,000	12,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	60,686	60,686
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT SMALL SAVING OFFICER,DISTRICT SMALL SAVING OFFICER,TARN TARAN	2047	02-DISTRICT ADMINISTRATION	0	1,60,288	1,60,288
		**********		----------	----------	----------	
		TOTAL(MH)			0	1,72,288	1,72,288
		**********		----------	----------	----------	
		TOTAL(DDO)			0	2,20,974	2,20,974
		DISTRICT SMALL SAVINGS OFFICER,MANSA	2047	02-DISTRICT ADMINISTRATION	0	13,770	13,770

	**********	----------	----------	----------	
	TOTAL(MH)		0	13,770	13,770
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TOTAL(DDO)			0	13,770	13,770
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER	2235	01-OLD AGE PENSIONS	0	6,48,890	6,48,890
		03-STATE SOCIAL ASSISTANCE PROGRAMME	0	5,54,91,000	5,54,91,000
		04-STATE SOCIAL ASSISTANCE PROGRAMME	0	5,54,91,000	5,54,91,000
	**********	----------	----------	----------	
	TOTAL(MH)		0	11,16,30,890	11,16,30,890
**********		----------	----------	----------	
TOTAL(DDO)			0	11,16,30,890	11,16,30,890
DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER	2071	01-PENSION AND OTHER RETIREMENT	0	85,093	85,093

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			0	85,093	85,093
		**********			----------	----------	----------
		TOTAL(DDO)			0	85,093	85,093
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2071	01-COMMUTED VALUE OF PENSIONS	0	4,10,97,333	4,10,97,333
				01-FAMILY PENSIONS	0	2,95,67,219	2,95,67,219
				01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	0	15,00,92,945	15,00,92,945

01-GRATUITIES		0	8,51,62,007	8,51,62,007
01-LEAVE ENCASHMENT BENEFITS		0	2,16,88,476	2,16,88,476
01-PENSION AND OTHER RETIREMENT BENEFITS		0	85,72,58,327	85,72,58,327
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)		0	1,70,74,085	1,70,74,085
01-PENSIONS TO LEGISLATORS		0	3,65,971	3,65,971
	**********	0	1,20,23,06,363	1,20,23,06,363
TOTAL(MH)		0	1,20,23,06,363	1,20,23,06,363
	**********	0	1,20,23,06,363	1,20,23,06,363
TOTAL(DDO)		0	1,20,23,06,363	1,20,23,06,363

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER	2071	01-COMMUTED VALUE OF PENSIONS	0	4,80,06,677	4,80,06,677
				01-FAMILY PENSIONS	0	24,15,39,266	24,15,39,266
				01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	0	25,91,99,272	25,91,99,272
				01-GRATUITIES	0	14,68,25,340	14,68,25,340
				01-LEAVE ENCASHMENT BENEFITS	0	4,44,12,130	4,44,12,130
				01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,11,05,75,439	1,11,05,75,439
				01-PENSION TO EMPLOYEES OF STATE AIDED	0	2,07,21,384	2,07,21,384

				EDUCATIONAL				
				INSTITUTIONS				
				(SCHOOLS)				
				01-PENSIONS TO		0	22,09,974	22,09,974
				LEGISLATORS				
			**********		----------	----------	----------	----------
			TOTAL(MH)			0	1,87,34,89,482	1,87,34,89,482
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TOTAL(DDO)						0	1,87,34,89,482	1,87,34,89,482
DISTRICT TREASURY	2071			01-LEAVE		0	61,40,470	61,40,470
	OFFICER,DISTRICT TREASURY			ENCASHMENT				
	OFFICER,			BENEFITS				
				01-PENSION AND		0	3,94,687	3,94,687
				OTHER				
				RETIREMENT				
				BENEFITS				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,	TOTAL(MH)		0	65,35,157	65,35,157
		********************************		----------	----------	----------	
		TOTAL(DDO)			0	65,35,157	65,35,157
		DISTRICT TREASURY OFFICER,HOSHIARPUR	2071	01-COMMUTED VALUE OF PENSIONS	0	1,59,47,615	1,59,47,615
				01-FAMILY PENSIONS	0	8,67,75,366	8,67,75,366
				01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	0	7,93,48,662	7,93,48,662
				01-GRATUITIES	0	6,33,77,845	6,33,77,845
				01-LEAVE ENCASHMENT BENEFITS	0	1,11,99,372	1,11,99,372
				01-PENSION AND	0	40,55,10,789	40,55,10,789

				OTHER RETIREMENT BENEFITS				
				01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	0	48,04,370	48,04,370	
**********					0	67,34,99,176	67,34,99,176	
TOTAL(MH)					0	67,34,99,176	67,34,99,176	
**********					0	67,34,99,176	67,34,99,176	
TOTAL(DDO)					0	67,34,99,176	67,34,99,176	
		DISTRICT TREASURY	2071	01-COMMUTED	0	33,64,390	33,64,390	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,KAPURTHALA		VALUE OF PENSIONS			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-FAMILY	0	3,93,79,207	3,93,79,207

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	OFFICER,KAPURTHALA	PENSIONS			
			01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	0	3,96,96,023	3,96,96,023
			01-GRATUITIES	0	2,43,00,028	2,43,00,028
			01-LEAVE ENCASHMENT BENEFITS	0	44,10,184	44,10,184
			01-PENSION AND OTHER RETIREMENT BENEFITS	0	14,81,50,456	14,81,50,456
			01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	0	48,89,389	48,89,389
			01-PENSIONS TO LEGISLATORS	0	2,90,983	2,90,983
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		TOTAL(MH)			0	26,44,80,660	26,44,80,660
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TOTAL(DDO)					0	26,44,80,660	26,44,80,660
DISTRICT TREASURY OFFICER,MOHALI 2071				01-COMMUTED VALUE OF PENSIONS	0	2,70,28,369	2,70,28,369
				01-FAMILY PENSIONS	0	5,20,91,985	5,20,91,985
				01-GOVERNMENT CONTRIBUTION	0	7,88,22,849	7,88,22,849

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR DEFINED CONTRIBUTION PENSION SCHEME			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	DISTRICT TREASURY OFFICER,MOHALI	2071	01-GRATUITIES	0	6,60,90,875	6,60,90,875

CHANDIGARH

		01-LEAVE ENCASHMENT BENEFITS	0	26,50,386	26,50,386
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	30,15,97,518	30,15,97,518
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	0	38,11,026	38,11,026
		01-PENSIONS TO LEGISLATORS	0	1,28,888	1,28,888
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	53,22,21,896	53,22,21,896
**********			----------	----------	----------
TOTAL(DDO)			0	53,22,21,896	53,22,21,896
DISTRICT TREASURY OFFICER,SANGRUR	2071	01-COMMUTED VALUE OF PENSIONS	0	2,36,55,527	2,36,55,527

				01-FAMILY PENSIONS	0	8,82,94,812	8,82,94,812
				01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	0	8,89,62,093	8,89,62,093
				01-GRATUITIES	0	5,52,57,160	5,52,57,160
				01-LEAVE ENCASHMENT BENEFITS	0	36,41,029	36,41,029

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,SANGRUR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	31,32,00,588	31,32,00,588
				01-PENSION TO EMPLOYEES OF STATE AIDED	0	53,93,330	53,93,330

		EDUCATIONAL INSTITUTIONS (SCHOOLS)			
		01-PENSIONS TO LEGISLATORS	0	4,71,352	4,71,352
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	TOTAL(MH)		0	57,88,75,891	57,88,75,891
**********			----------	----------	----------
TOTAL(DDO)			0	57,88,75,891	57,88,75,891
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER	2225	01-DIRECTION AND ADMINISTRATION	0	9,30,174	9,30,174
	**********		----------	----------	----------
	TOTAL(MH)		0	9,30,174	9,30,174
**********			----------	----------	----------
TOTAL(DDO)			0	9,30,174	9,30,174
DISTT. SAVING OFFICER,MOGA	2047	02-DISTRICT ADMINISTRATION	0	1,171	1,171
	**********		----------	----------	----------
	TOTAL(MH)		0	1,171	1,171

		**********				----------	----------	----------
		TOTAL(DDO)				0	1,171	1,171
		DIVISIONAL COMMANDER,PUNJAB HOME GUARD , FEROZEPUR	2070	01-HOME GUARDS URBAN AND RURAL WING		0	1,89,776	1,89,776
		**********				----------	----------	----------
		TOTAL(MH)				0	1,89,776	1,89,776
		**********				----------	----------	----------
		TOTAL(DDO)				0	1,89,776	1,89,776
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIVISIONAL COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2070	01-HOME GUARDS URBAN AND RURAL WING		0	91,512	91,512

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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	TOTAL(MH)		0	91,512	91,512
**********		----------	----------	----------	
TOTAL(DDO)			0	91,512	91,512
DIVISIONAL SOIL CONSERVATION OFFICER,BHATINDA	2071	01-LEAVE ENCASHMENT BENEFITS	0	1,51,384	1,51,384
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	36,334	36,334
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,87,718	1,87,718
**********		----------	----------	----------	
TOTAL(DDO)			0	1,87,718	1,87,718
DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY)	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	47,766	47,766
	**********	----------	----------	----------	
	TOTAL(MH)		0	47,766	47,766

	**********				----------	----------	----------
	TOTAL(DDO)				0	47,766	47,766

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIVISIONAL SOIL CONSERVATION OFFICER,SANGRUR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	72,259	72,259
		**********			----------	----------	----------
		TOTAL(MH)			0	72,259	72,259
		**********			----------	----------	----------
		TOTAL(DDO)			0	72,259	72,259
		DY DIRECTOR,ANIMAL HUSBANDRY	2071	01-LEAVE ENCASHMENT BENEFITS	0	5,33,320	5,33,320

	**********		0	5,33,320	5,33,320
	TOTAL(MH)		0	5,33,320	5,33,320
******************************			0	5,33,320	5,33,320
TOTAL(DDO)			0	5,33,320	5,33,320
EXECUTIVE ENGINEER,(ECR)-CUM-DIPRI	2071	01-LEAVE ENCASHMENT BENEFITS	0	26,13,000	26,13,000
	**********		0	26,13,000	26,13,000
	TOTAL(MH)		0	26,13,000	26,13,000
******************************			0	26,13,000	26,13,000
TOTAL(DDO)			0	26,13,000	26,13,000
EXECUTIVE ENGINEER,AMRITSAR DRAINAGE DIVISION	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	2,90,682	2,90,682
	**********		0	2,90,682	2,90,682
	TOTAL(MH)		0	2,90,682	2,90,682
******************************			0	2,90,682	2,90,682
TOTAL(DDO)			0	2,90,682	2,90,682

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,BARI DOAB DRAINAGE DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	0	7,15,560	7,15,560
		********** TOTAL(MH)			0	10,06,242	10,06,242
	********** TOTAL(DDO)				0	10,06,242	10,06,242
		EXECUTIVE ENGINEER,BHAKRA MAIN LINE DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	0	9,37,893	9,37,893
				01-PENSION AND OTHER RETIREMENT BENEFITS	0	99,512	99,512

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TOTAL(MH)			0	10,37,405	10,37,405
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		0	2,00,000	2,00,000
**********			----------	----------	----------
TOTAL(MH)			0	2,00,000	2,00,000
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TOTAL(DDO)			0	12,37,405	12,37,405
EXECUTIVE ENGINEER,BIST DOAB DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	0	3,15,168	3,15,168
		01-PENSION AND OTHER RETIREMENT	0	1,08,039	1,08,039

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		0	4,23,207	4,23,207
		**********			----------	----------	----------
		TOTAL(DDO)			0	4,23,207	4,23,207
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CANAL LINING DIVISION	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,62,532	1,62,532
			**********		----------	----------	----------
			TOTAL(MH)		0	1,62,532	1,62,532
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,62,532	1,62,532
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-3 PWD B&R	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,04,103	1,04,103

		**********					
		TOTAL(MH)			0	1,04,103	1,04,103
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TOTAL(DDO)					0	1,04,103	1,04,103
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PWD B&R	2071	01-PENSION AND OTHER RETIREMENT BENEFITS			0	1,11,550	1,11,550
		**********					
		TOTAL(MH)			0	1,11,550	1,11,550
		********************************					
		TOTAL(DDO)			0	1,11,550	1,11,550
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2	2071	01-PENSION AND OTHER	0	51,518	51,518

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				RETIREMENT				
				BENEFITS				
			**********		----------	----------	----------	
			TOTAL(MH)		0	51,518	51,518	
			**********		----------	----------	----------	
			TOTAL(DDO)		0	51,518	51,518	
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2059	01-DIRECTION	0	26,81,014	26,81,014	
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R						
RS	REFORMS-CUM-CHIEF							
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							
			**********		----------	----------	----------	
			TOTAL(MH)		0	26,81,014	26,81,014	
			2071	01-PENSION AND	0	2,08,207	2,08,207	
				OTHER				
				RETIREMENT				
				BENEFITS				
			**********		----------	----------	----------	
			TOTAL(MH)		0	2,08,207	2,08,207	
		**********			----------	----------	----------	
		TOTAL(DDO)			0	28,89,221	28,89,221	

EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PWD B&R BRANCH	2071	01-PENSION AND OTHER RETIREMENT BENEFITS		0	19,565	19,565
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	19,565	19,565
**********			----------	----------	----------	----------
TOTAL(DDO)				0	19,565	19,565
EXECUTIVE ENGINEER,CONSTRUCTION DIVSION, P.W.D. B&R	2071	01-PENSION AND OTHER RETIREMENT BENEFITS		0	45,086	45,086

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	TOTAL(MH)			0	45,086	45,086

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

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TOTAL(DDO)		0	45,086	45,086	
EXECUTIVE ENGINEER,COSTRUCTION DIVISION NO-2	2059	01-DIRECTION	0	27,68,256	27,68,256
	**********	----------	----------	----------	
	TOTAL(MH)		0	28,13,342	28,13,342
	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,18,317	1,18,317
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,18,317	1,18,317
**********		----------	----------	----------	
TOTAL(DDO)		0	29,31,659	29,31,659	
EXECUTIVE ENGINEER,DEVIGARH DIVISION (I.B)	2071	01-LEAVE ENCASHMENT BENEFITS	0	9,80,880	9,80,880

		**********			----------	----------	----------
		TOTAL(MH)			0	9,80,880	9,80,880
		**********			----------	----------	----------
TOTAL(DDO)					0	9,80,880	9,80,880
EXECUTIVE ENGINEER,EASTERN DIVISION PWD	2071	01-PENSION AND OTHER RETIREMENT BENEFITS			0	1,18,250	1,18,250
		**********			----------	----------	----------
		TOTAL(MH)			0	1,18,250	1,18,250

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	1,18,250	1,18,250

EXECUTIVE ENGINEER,FARIDKOT CANAL DIVISION,	2071	01-LEAVE ENCASHMENT BENEFITS	0	12,94,797	12,94,797
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	46,466	46,466
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	14,59,513	14,59,513
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TOTAL(DDO)			0	14,59,513	14,59,513
EXECUTIVE ENGINEER,FARIDKOT DRAINAGE DIVISION,	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	83,476	83,476
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	83,476	83,476
**********		----------	----------	----------	----------
TOTAL(DDO)			0	83,476	83,476

	EXECUTIVE ENGINEER,GALEWALA DRAINAGE DIVISION,	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	9,735	9,735	
		**********	TOTAL(MH)	0	9,735	9,735	
	**********			0	9,735	9,735	
	TOTAL(DDO)			0	9,735	9,735	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,HARIKA CANAL DIVISION	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	68,938	68,938
			**********	TOTAL(MH)	0	68,938	68,938

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TOTAL(DDO)			0	68,938	68,938
EXECUTIVE ENGINEER,LEHAL DIVISION I.B.	2071	01-LEAVE ENCASHMENT BENEFITS	0	52,063	52,063
	**********		----------	----------	----------
	TOTAL(MH)		0	52,063	52,063
**********		----------	----------	----------	
TOTAL(DDO)			0	52,063	52,063
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	0	1,85,737	1,85,737
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	37,742	37,742
	**********		----------	----------	----------
	TOTAL(MH)		0	2,23,479	2,23,479
**********		----------	----------	----------	
TOTAL(DDO)			0	2,23,479	2,23,479

		EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PWD (B&R)	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,81,620	1,81,620
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	1,81,620	1,81,620

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	1,81,620	1,81,620
		EXECUTIVE ENGINEER,SARALA CONSTRUCTION DIVISION SYL	2071	01-LEAVE ENCASHMENT BENEFITS	0	4,87,760	4,87,760
		**********			----------	----------	----------

	TOTAL(MH)		0	6,69,380	6,69,380
**********		----------	----------	----------	
TOTAL(DDO)			0	6,69,380	6,69,380
EXECUTIVE ENGINEER,SIDHWAN CANAL DIVISION	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	39,081	39,081
	**********	----------	----------	----------	
	TOTAL(MH)		0	39,081	39,081
**********		----------	----------	----------	
TOTAL(DDO)			0	39,081	39,081
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,12,280	1,12,280
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,12,280	1,12,280
**********		----------	----------	----------	
TOTAL(DDO)			0	1,12,280	1,12,280

		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	0	11,51,060	11,51,060

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT CHANDIGARH	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	13,00,489	13,00,489
		**********			0	24,51,549	24,51,549
		TOTAL(MH)					
		**********			0	24,51,549	24,51,549
		TOTAL(DDO)					
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	81,998	81,998

	**********		----------	----------	----------
	TOTAL(MH)		0	81,998	81,998
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TOTAL(DDO)			0	81,998	81,998
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.2	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,90,846	1,90,846
	**********		----------	----------	----------
	TOTAL(MH)		0	1,90,846	1,90,846
********************************			----------	----------	----------
TOTAL(DDO)			0	1,90,846	1,90,846
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION G.W	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	9,614	9,614
	**********		----------	----------	----------
	TOTAL(MH)		0	9,614	9,614
********************************			----------	----------	----------
TOTAL(DDO)			0	9,614	9,614

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION (RWS)DIVISION	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	87,879	87,879
		**********					
		TOTAL(MH)			0	87,879	87,879
	**********						
	TOTAL(DDO)				0	87,879	87,879
EXECUTIVE ENGINEER,WORKSHOP DIVISION (I.B) PUNJAB			2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	51,665	51,665
		**********					
		TOTAL(MH)			0	51,665	51,665

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TOTAL(DDO)			0	51,665	51,665
EXECUTIVE ENGINEETR,WATER SUPPLY AND SANITATION DIVISION	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	38,578	38,578
	**********	----------	----------	----------	
	TOTAL(MH)		0	38,578	38,578
**********		----------	----------	----------	
TOTAL(DDO)			0	38,578	38,578
EXECUTIVE ENGINNER,PROVINCIAL DIVISION NO-1, PWD B&R BRANCH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	37,913	37,913
	**********	----------	----------	----------	
	TOTAL(MH)		0	37,913	37,913

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	37,913	37,913
		G A TO DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2070	01-CIVIL DEFENCE	0	1,37,130	1,37,130
		**********					
		TOTAL(MH)			0	1,75,043	1,75,043
		**********					
		TOTAL(DDO)			0	1,75,043	1,75,043
		G.A. TO DEPUTY COMMISSIONER,, BHATINDA	2070	01-CIVIL DEFENCE	0	1,43,100	1,43,100
		**********					
		TOTAL(MH)			0	1,43,100	1,43,100
			2235	02-EX-GRATIA	0	2,00,000	2,00,000

		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	62,735	62,735
**********		TOTAL(MH)			0	2,62,735	2,62,735
	**********				0	4,05,835	4,05,835
	GENERAL ASSISTANT TO DEPUTY	2070	01-CIVIL		0	51,692	51,692

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COMMISSIONER,FARIDKOT		DEFENCE			

			**********		----------	----------	----------
			TOTAL(MH)		0	51,692	51,692
			********************************		----------	----------	----------
			TOTAL(DDO)		0	51,692	51,692
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENERAL ASSISTANT TO DEPUTY COMMISSIONER,PATIALA	2235	01-OLD AGE PENSIONS	0	5,45,995	5,45,995
				03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	0	1,41,763	1,41,763

				03-STATE SOCIAL ASSISTANCE PROGRAMME	0	16,33,12,500	16,33,12,500
				04-STATE SOCIAL ASSISTANCE PROGRAMME	0	17,28,88,500	17,28,88,500
			**********	**********	0	33,68,88,758	33,68,88,758
			TOTAL(MH)		0	33,68,88,758	33,68,88,758
**********			**********	**********	0	33,68,88,758	33,68,88,758
TOTAL(DDO)					0	33,68,88,758	33,68,88,758
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE	2071	01-PENSION AND OTHER RETIREMENT		0	46,426	46,426

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********	**********	0	46,426	46,426
			TOTAL(MH)		0	46,426	46,426

		**********			----------	----------	----------	
		TOTAL(DDO)			0	46,426	46,426	
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS	2071	01-LEAVE ENCASHMENT BENEFITS	0	4,00,995	4,00,995	
				01-PENSION AND OTHER RETIREMENT BENEFITS	0	6,75,843	6,75,843	
		**********			----------	----------	----------	
		TOTAL(MH)			0	10,76,838	10,76,838	
		**********			----------	----------	----------	
		TOTAL(DDO)			0	10,76,838	10,76,838	
		GENERAL MANAGER,PUNJAB ROADWAYS,	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	21,286	21,286	
		**********			----------	----------	----------	
		TOTAL(MH)			0	21,286	21,286	

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TOTAL(DDO)					0	21,286	21,286
GENERAL MANAGER,PUNJAB ROADWAYS, JALANDHAR-II	2071	01-LEAVE ENCASHMENT BENEFITS			0	6,89,920	6,89,920
		01-PENSION AND OTHER RETIREMENT BENEFITS			0	1,11,517	1,11,517
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	8,01,437	8,01,437
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********	----------	----------	----------	----------	----------

TOTAL(DDO)			0	8,01,437	8,01,437
GENERAL MANAGER,PUNJAB ROADWAYS-1	2071	01-LEAVE ENCASHMENT BENEFITS	0	19,61,760	19,61,760
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,43,089	1,43,089
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	29,06,286	29,06,286
**********		----------	----------	----------	----------
TOTAL(DDO)			0	29,06,286	29,06,286
HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	32,881	32,881
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	32,881	32,881
**********		----------	----------	----------	----------
TOTAL(DDO)			0	32,881	32,881

		HEAD MASTER,GOVERNMENT HIGH SCHOOL KARDALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,76,556	3,76,556
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	3,76,556	3,76,556

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	3,76,556	3,76,556
		HEAD MISTRESS,GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI	2071	01-LEAVE ENCASHMENT BENEFITS	0	6,36,500	6,36,500

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	TOTAL(MH)		0	10,13,056	10,13,056
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TOTAL(DDO)			0	10,13,056	10,13,056
HEADMASTER,B.N.D.GOVERNMENT HIGH SCHOOL(BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	22,83,638	22,83,638
	**********		----------	----------	----------
	TOTAL(MH)		0	22,83,638	22,83,638
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TOTAL(DDO)			0	22,83,638	22,83,638
HEADMASTER,GOVERNEMNT HIGH SCHOOL	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	18,527	18,527
	**********		----------	----------	----------
	TOTAL(MH)		0	18,527	18,527

		**********					
		TOTAL(DDO)			0	18,527	18,527
		HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	0	42,84,113	42,84,113

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	16,548	16,548
		**********					
		TOTAL(MH)			0	43,00,661	43,00,661
			2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,36,65,905	1,36,65,905
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2,36,67,451	2,36,67,451

	SERVICES				
	01-INSPECTION	0	1,23,578	1,23,578
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TOTAL(MH)		0	3,74,56,934	3,74,56,934
2235	03-REIMBURSEMEN	0	3,03,941	3,03,941
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
**********		----------	----------	----------
TOTAL(MH)		0	3,03,941	3,03,941
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TOTAL(DDO)		0	4,20,61,536	4,20,61,536
HEADMASTER,GOVERNMENT HIGH	2071	01-LEAVE	0	5,49,427	5,49,427
SCHOOL,		ENCASHMENT			
		BENEFITS			
	**********	----------	----------	----------
	TOTAL(MH)	0	5,49,427	5,49,427
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		TOTAL(DDO)				0	5,49,427	5,49,427
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT		0	14,40,666	14,40,666

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, MEHARBANPURA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	14,40,666	14,40,666
		**********			----------	----------	----------
		TOTAL(DDO)			0	14,40,666	14,40,666
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMISTRESS,GOVERNMENT GIRLS HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	53,29,874	53,29,874
			**********		----------	----------	----------
			TOTAL(MH)		0	53,29,874	53,29,874

**********		----------	----------	----------	
TOTAL(DDO)			0	53,29,874	53,29,874
HEADMISTRESS,GOVERNMENT HIGH SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	0	7,26,414	7,26,414
	**********	----------	----------	----------	
	TOTAL(MH)		0	7,26,414	7,26,414
	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	22,37,430	22,37,430
	**********	----------	----------	----------	
	TOTAL(MH)		0	22,37,430	22,37,430
**********		----------	----------	----------	
TOTAL(DDO)			0	29,63,844	29,63,844
MANAGER,PUNJAB ROADWAYS,	2071	01-LEAVE ENCASHMENT BENEFITS	0	8,56,260	8,56,260

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	MANAGER,PUNJAB ROADWAYS,	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	3,73,987	3,73,987
			**********		0	12,30,247	12,30,247
			TOTAL(MH)				
		**********			0	12,30,247	12,30,247
		TOTAL(DDO)					
MEDICAL OFFICER,ESI DISPENSARY-I			2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	21,51,275	21,51,275
			**********		0	21,51,275	21,51,275
			TOTAL(MH)				
		**********			0	21,51,275	21,51,275
		TOTAL(DDO)					

MEDICAL SUPRINDENT,RAJINDRA HOSPITAL	2071	01-COMMUTED VALUE OF PENSIONS	0	4,38,56,022	4,38,56,022
		01-FAMILY PENSIONS	0	17,24,57,442	17,24,57,442
		01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	0	14,71,54,102	14,71,54,102
		01-GRATUITIES	0	9,47,84,284	9,47,84,284
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	69,32,17,189	69,32,17,189
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	0	92,86,794	92,86,794

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	MEDICAL SUPRINDENT,RAJINDRA HOSPITAL	2071	01-PENSIONS TO LEGISLATORS	0	9,05,073	9,05,073
			**********		0	9,05,073	9,05,073
			TOTAL(MH)		0	1,16,16,60,906	1,16,16,60,906
		**********			0	1,16,16,60,906	1,16,16,60,906
		TOTAL(DDO)			0	1,16,16,60,906	1,16,16,60,906
	MEDICAL SUPRINDENT,SRI GURU TEG BAHADUR HOSPITAL		2071	01-LEAVE ENCASHMENT BENEFITS	0	44,84,980	44,84,980
			**********		0	44,84,980	44,84,980
			TOTAL(MH)		0	44,84,980	44,84,980
		**********			0	44,84,980	44,84,980
		TOTAL(DDO)			0	44,84,980	44,84,980
	PRINCIPAL,BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL		2202	01-GOVERNMENT SECONDARY	0	73,00,700	73,00,700

			SCHOOLS SPORTS AND YOUTH SERVICES					
		**********			----------	----------	----------	
		TOTAL(MH)			0	73,00,700	73,00,700	
********					----------	----------	----------	
TOTAL(DDO)					0	73,00,700	73,00,700	
PRINCIPAL,GOVERNMENT COLLEGE	2071	01-PENSION AND OTHER RETIREMENT BENEFITS			0	81,423	81,423	
		**********			----------	----------	----------	
		TOTAL(MH)			0	81,423	81,423	
		********			----------	----------	----------	
		TOTAL(DDO)			0	81,423	81,423	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT GIRLS SENIOR SCHOOL,	2071	01-LEAVE ENCASHMENT BENEFITS	0	9,15,685	9,15,685
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	9,15,685	9,15,685
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	9,15,685	9,15,685
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	0	28,82,894	28,82,894
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	28,82,894	28,82,894
			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	97,35,534	97,35,534
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	97,35,534	97,35,534

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TOTAL(DDO)				0	1,26,18,428	1,26,18,428	
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FEROZEPUR	2071	01-LEAVE ENCASHMENT BENEFITS		0	6,75,360	6,75,360	
	**********		----------	----------	----------	----------	
	TOTAL(MH)			0	6,75,360	6,75,360	
**********			----------	----------	----------	----------	
TOTAL(DDO)				0	6,75,360	6,75,360	
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR	2071	01-LEAVE ENCASHMENT BENEFITS		0	4,39,641	4,39,641	
	**********		----------	----------	----------	----------	
	TOTAL(MH)			0	4,39,641	4,39,641	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		0	4,39,641	4,39,641

		**********			----------	----------	----------
		TOTAL(DDO)			0	4,39,641	4,39,641
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01-GRATUITIES	0	97,485	97,485
				01-LEAVE ENCASHMENT BENEFITS	0	61,15,782	61,15,782
				01-PENSION AND OTHER RETIREMENT BENEFITS	0	2,78,949	2,78,949
		**********			----------	----------	----------
		TOTAL(MH)			0	64,92,216	64,92,216
		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	2,11,04,939	2,11,04,939
		**********			----------	----------	----------
		TOTAL(MH)			0	2,11,04,939	2,11,04,939

		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,37,443	2,37,443
		**********		----------	----------	----------
		TOTAL(MH)		0	2,37,443	2,37,443
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TOTAL(DDO)				0	2,78,34,598	2,78,34,598

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	40,91,495	40,91,495
			**********		----------	----------	----------

	TOTAL(MH)		0	40,91,495	40,91,495
**********		----------	----------	----------	
TOTAL(DDO)			0	40,91,495	40,91,495
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,22,065	3,22,065
	**********	----------	----------	----------	
	TOTAL(MH)		0	3,22,065	3,22,065
**********		----------	----------	----------	
TOTAL(DDO)			0	3,22,065	3,22,065
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	01-LEAVE ENCASHMENT BENEFITS	0	7,28,996	7,28,996
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	36,164	36,164
	**********	----------	----------	----------	

		TOTAL(MH)			0	7,65,160	7,65,160
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,62,613	5,62,613
		**********	----------	----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	5,62,613	5,62,613
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			0	13,27,773	13,27,773
		PRINCIPAL,GOVERNMENT SENIOR	2071	01-PENSION AND	0	7,390	7,390

SECONDARY SCHOOL, ABOHAR		OTHER RETIREMENT BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		0	5,70,003	5,70,003
**********			----------	----------	----------
TOTAL(DDO)			0	13,35,163	13,35,163
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	68,174	68,174
	**********		----------	----------	----------
	TOTAL(MH)		0	68,174	68,174
**********			----------	----------	----------
TOTAL(DDO)			0	68,174	68,174
PRINCIPAL,GOVERNMENT SHIWALIK COLLEGE	2071	01-LEAVE ENCASHMENT BENEFITS	0	4,39,574	4,39,574
	**********		----------	----------	----------
	TOTAL(MH)		0	4,39,574	4,39,574

		**********				----------	----------	----------
		TOTAL(DDO)				0	4,39,574	4,39,574
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY	2071	01-PENSION AND OTHER		0	52,121	52,121

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT BENEFITS			
		**********			----------	----------	----------
		TOTAL(MH)			0	52,121	52,121
		**********			----------	----------	----------
		TOTAL(DDO)			0	52,121	52,121
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,S.G.H.G	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	48,396	48,396

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	TOTAL(MH)		0	48,396	48,396
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TOTAL(DDO)			0	48,396	48,396
REGISTERAR,CO-OPERATIVE SOCIETIES, PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	2,09,248	2,09,248
	**********		----------	----------	----------
	TOTAL(MH)		0	2,09,248	2,09,248
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TOTAL(DDO)			0	2,09,248	2,09,248
S.O.(A),PLANNING BOARD, PUNJBA	2071	01-LEAVE ENCASHMENT BENEFITS	0	1,72,000	1,72,000
	**********		----------	----------	----------
	TOTAL(MH)		0	1,72,000	1,72,000
	3451	01-PLANNING BOARD	0	34,83,681	34,83,681

				14-COMPUTER CELL OF PUNJAB STATE PLANNING	0	24,434	24,434	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BOARD STAFF, EQUIPMENT AND CONSUMABLE ETC.			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	S.O.(A),PLANNING BOARD, PUNJBA	3451	26-ENGAGEMENT OF YOUNG PROFESSIONALS FOR PUNJAB STATE PLANNING BOARD	0	44,000	44,000
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	35,52,115	35,52,115
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	37,24,115	37,24,115
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2071	01-LEAVE ENCASHMENT	0	18,53,220	18,53,220

		BENEFITS			
	**********	----------	----------	----------	
	TOTAL(MH)		0	18,53,220	18,53,220
**********		----------	----------	----------	
TOTAL(DDO)			0	18,53,220	18,53,220
SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE	2071	01-LEAVE ENCASHMENT BENEFITS	0	10,41,180	10,41,180
	**********	----------	----------	----------	
	TOTAL(MH)		0	10,41,180	10,41,180
**********		----------	----------	----------	
TOTAL(DDO)			0	10,41,180	10,41,180
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2071	01-LEAVE ENCASHMENT BENEFITS	0	22,28,420	22,28,420
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	5,86,417	5,86,417

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		0	28,14,837	28,14,837
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	TOTAL(MH)		0	28,14,837	28,14,837
**********					0	28,14,837	28,14,837
TOTAL(DDO)					0	28,14,837	28,14,837
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHE KHUI KHERA			2071	01-LEAVE ENCASHMENT BENEFITS	0	12,38,160	12,38,160
			**********		0	40,52,997	40,52,997
TOTAL(MH)					0	40,52,997	40,52,997
**********					0	40,52,997	40,52,997
TOTAL(DDO)					0	40,52,997	40,52,997

SENIOR MEDICAL OFFICER,PRIMAY HEALTH CENTRE,	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	88,218	88,218
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	88,218	88,218
**********		----------	----------	----------	----------
TOTAL(DDO)			0	88,218	88,218
SENIOR SUBORDINATE JUDGE,SENIOR SUBORDINATE JUDGE	2071	01-LEAVE ENCASHMENT BENEFITS	0	6,55,260	6,55,260
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	35,513	35,513
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	6,90,773	6,90,773
**********		----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	6,90,773	6,90,773
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2071	01-LEAVE ENCASHMENT BENEFITS	0	21,90,236	21,90,236
				01-PENSION AND OTHER RETIREMENT BENEFITS	0	7,86,147	7,86,147
		**********			0	36,67,156	36,67,156
		TOTAL(MH)					
**********					0	36,67,156	36,67,156
		TOTAL(DDO)					
		SENIOR SUPERINTENDENT OF POLICE,FEROZEPUR	2071	01-LEAVE ENCASHMENT BENEFITS	0	75,75,020	75,75,020
				01-PENSION AND OTHER RETIREMENT	0	11,16,811	11,16,811

		BENEFITS					
	**********		----------	----------	----------		
	TOTAL(MH)			0	86,91,831	86,91,831	
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TOTAL(DDO)				0	86,91,831	86,91,831	
SENIOR SUPERINTENDENT OF POLICE,KAPURTHALA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS		0	2,89,481	2,89,481	
	**********		----------	----------	----------		
	TOTAL(MH)			0	2,89,481	2,89,481	
	********************************		----------	----------	----------		
	TOTAL(DDO)			0	2,89,481	2,89,481	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	01-LEAVE	0	35,20,180	35,20,180

COMMISSIONERS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	POLICE,PUNJAB		ENCASHMENT BENEFITS		
			01-PENSION AND OTHER RETIREMENT BENEFITS	0	2,20,632	2,20,632
		**********	----------	----------	----------	----------
		TOTAL(MH)		0	37,40,812	37,40,812
		**********	----------	----------	----------	----------
		TOTAL(DDO)		0	37,40,812	37,40,812
SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2071	01-LEAVE ENCASHMENT BENEFITS		0	1,56,348	1,56,348
		01-PENSION AND OTHER RETIREMENT BENEFITS		0	3,52,016	3,52,016
		**********	----------	----------	----------	----------
		TOTAL(MH)		0	5,08,364	5,08,364
		**********	----------	----------	----------	----------

TOTAL(DDO)					0	5,08,364	5,08,364
SENIOR SUPRINTENDENT OF POLICE,BARNALA	2071	01-LEAVE ENCASHMENT BENEFITS			0	23,95,820	23,95,820
		01-PENSION AND OTHER RETIREMENT BENEFITS			0	38,066	38,066
	**********	----------	----------	----------	----------	----------	----------
	TOTAL(MH)				0	24,33,886	24,33,886
	**********	----------	----------	----------	----------	----------	----------
	TOTAL(DDO)				0	24,33,886	24,33,886

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	SENIOR SUPRINTENDENT OF POLICE,LUDHIANA	2071	01-LEAVE ENCASHMENT BENEFITS	0	6,65,600	6,65,600

CHANDIGARH

		01-PENSION AND OTHER RETIREMENT BENEFITS	0	54,600	54,600
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	31,54,086	31,54,086
**********		----------	----------	----------	----------
TOTAL(DDO)			0	31,54,086	31,54,086
SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE	2071	01-LEAVE ENCASHMENT BENEFITS	0	3,36,18,698	3,36,18,698
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	34,75,033	34,75,033
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	3,70,93,731	3,70,93,731
**********		----------	----------	----------	----------
TOTAL(DDO)			0	3,70,93,731	3,70,93,731

SENIOR SUPRINTENDENT POLICE,MOGA 2071		01-LEAVE ENCASHMENT BENEFITS		0	17,17,880	17,17,880	
		01-PENSION AND OTHER RETIREMENT BENEFITS		0	6,24,989	6,24,989	
	**********		----------	----------	----------	----------	
	TOTAL(MH)			0	23,42,869	23,42,869	
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TOTAL(DDO)				0	23,42,869	23,42,869	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SR. DISTRICT SAVING OFFICER,FARIDKOT	2047	02-DISTRICT ADMINISTRATION	0	12,779	12,779
		**********	----------	----------	----------	----------	

	TOTAL(MH)		0	12,779	12,779
**********		----------	----------	----------	
TOTAL(DDO)			0	12,779	12,779
SR. DISTRICT SAVINGS OFFICER,SMALL SAVINGS, FEROZEPUR	2047	02-DISTRICT ADMINISTRATION	0	1,69,690	1,69,690
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,69,690	1,69,690
**********		----------	----------	----------	
TOTAL(DDO)			0	1,69,690	1,69,690
SR. DISTRICT SAVINGS OFFICER,SMALL SAVINGS, GURDASPUR	2047	02-DISTRICT ADMINISTRATION	0	29,803	29,803
	**********	----------	----------	----------	
	TOTAL(MH)		0	29,803	29,803
**********		----------	----------	----------	
TOTAL(DDO)			0	29,803	29,803
SR.DISTRICT SAVINGS OFFICER,ROPAR	2047	02-DISTRICT ADMINISTRATION	0	27,419	27,419

				**********		----------	----------	----------
				TOTAL(MH)		0	27,419	27,419
				**********		----------	----------	----------
				TOTAL(DDO)		0	27,419	27,419
			SR.DISTRICT SAVINGS OFFICER,SMALL SAVINGS , PATIALA	2047	02-DISTRICT ADMINISTRATION	0	17,672	17,672

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(MH)			0	17,672	17,672
		**********			----------	----------	----------
		TOTAL(DDO)			0	17,672	17,672

SR.DISTRICT SAVINGS OFFICER,SMALL SAVINGS, SANGRUR	2047	02-DISTRICT ADMINISTRATION	0	23,330	23,330
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	41,002	41,002
**********		----------	----------	----------	----------
TOTAL(DDO)			0	41,002	41,002
SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	13,240	13,240
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	13,240	13,240
**********		----------	----------	----------	----------
TOTAL(DDO)			0	13,240	13,240
SUD DIVISION MEGISTRATE,SUD DIVISION MEGISTRATE(EAST)	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	74,834	74,834
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	74,834	74,834

		**********			----------	----------	----------	
		TOTAL(DDO)			0	74,834	74,834	
		SUPERINTENDENT,ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH	2071	01-LEAVE ENCASHMENT BENEFITS	0	1,00,000	1,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPERINTENDENT,ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	7,52,640	7,52,640
		**********			----------	----------	----------
		TOTAL(MH)			0	8,52,640	8,52,640
		**********			----------	----------	----------
		TOTAL(DDO)			0	8,52,640	8,52,640
		SUPERINTENDENT,ACCOUNT-I BRANCH,	2070	01-CIVIL	0	3,39,460	3,39,460

PUNJAB CIVIL SECTT.		DEFENCE				
	**********		----------	----------	----------	
	TOTAL(MH)		0	3,39,460	3,39,460	
********			----------	----------	----------	
TOTAL(DDO)			0	3,39,460	3,39,460	
SUPERINTENDENT,ACCOUNTS CIVIL SECTT	PUNJAB	3451	01-SECRETARIAT ECONOMIC SERVICES	0	58,70,661	58,70,661
	**********		----------	----------	----------	
	TOTAL(MH)		0	58,70,661	58,70,661	
********			----------	----------	----------	
TOTAL(DDO)			0	58,70,661	58,70,661	
SUPERINTENDENT,ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14,38,269	14,38,269
	**********		----------	----------	----------	
	TOTAL(MH)		0	14,38,269	14,38,269	

				2251	01-SECRETARIAT	0	4,08,99,516	4,08,99,516
				**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	4,08,99,516	4,08,99,516
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			0	4,23,37,785	4,23,37,785
		SUPERINTENDENT,CENTRAL JAIL	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	5,87,219	5,87,219
			TOTAL(MH)		0	4,14,86,735	4,14,86,735

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TOTAL(DDO)			0	4,29,25,004	4,29,25,004
SUPERINTENDENT,SMALL SAVINGS, CHANDIGARH	2047	01-DIRECTION	0	4,33,719	4,33,719
	**********		----------	----------	----------
	TOTAL(MH)		0	4,33,719	4,33,719
**********		----------	----------	----------	
TOTAL(DDO)			0	4,33,719	4,33,719
SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH,SCO NO44-45 PHASE 2 SAS NAGAR	2215	01-DIRECTION AND ADMINISTRATION	0	16,08,033	16,08,033
	**********		----------	----------	----------
	TOTAL(MH)		0	16,08,033	16,08,033
**********		----------	----------	----------	
TOTAL(DDO)			0	16,08,033	16,08,033
SUPRIDENT,CHILDREN HOME	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE	0	93,028	93,028

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				JUVENILE ACT 1986			
			**********		----------	----------	----------
			TOTAL(MH)		0	93,028	93,028
		**********			----------	----------	----------
		TOTAL(DDO)			0	93,028	93,028
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDENT ENGINEER,UBDC CIRCLE,	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,18,585	1,18,585
			**********		----------	----------	----------
			TOTAL(MH)		0	1,18,585	1,18,585
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,18,585	1,18,585

SUPRINTENDENT OF POLICE,2ND C.I.D. PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	0	8,09,360	8,09,360
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	8,09,360	8,09,360
**********		----------	----------	----------	----------
TOTAL(DDO)			0	8,09,360	8,09,360
SUPRINTENDENT OF POLICE,C.I.D	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	99,116	99,116
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	99,116	99,116
	**********	----------	----------	----------	----------
	TOTAL(DDO)		0	99,116	99,116
	SUPRINTENDENT OF POLICE,COMMANDANT 1ST I.R.B.	2071	01-LEAVE ENCASHMENT	0	9,47,380	9,47,380

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDENT OF POLICE,COMMANDANT 1ST I.R.B.	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,02,001	1,02,001
			**********		0	10,49,381	10,49,381
			TOTAL(MH)		0	10,49,381	10,49,381
		**********			0	10,49,381	10,49,381
		TOTAL(DDO)			0	10,49,381	10,49,381
		SUPRINTENDENT,CENTRAL JAIL,	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	3,78,947	3,78,947
			**********		0	3,78,947	3,78,947
			TOTAL(MH)		0	3,78,947	3,78,947
		**********			0	3,78,947	3,78,947
		TOTAL(DDO)			0	3,78,947	3,78,947

SUPRINTENDENT,COMMISSIONER PATIALA DIVISION	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	6,67,032	6,67,032
	**********		----------	----------	----------	
	TOTAL(MH)			0	6,67,032	6,67,032
**********			----------	----------	----------	
TOTAL(DDO)				0	6,67,032	6,67,032
SUPRINTENDENT,DISTRICT JAIL, NABHA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS		0	57,377	57,377
	**********		----------	----------	----------	
	TOTAL(MH)			0	57,377	57,377

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			0	57,377	57,377

COMMISSIONE GOVERNANCE						
RS REFORMS-CUM-CHIEF						
SECRETERIAT SECRETARY, PUNJAB,						
CHANDIGARH						
SUPRINTENDENT,JAIL, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	0	8,36,160	8,36,160
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,04,002	1,04,002
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	9,97,539	9,97,539
**********		----------	----------	----------	----------
TOTAL(DDO)			0	9,97,539	9,97,539
SUPRINTENDING ENGINEER,CONSTRUCTION CIRCLE, PWD B&R BRANCH	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	42,326	42,326
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	42,326	42,326

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TOTAL(DDO)				0	42,326	42,326	
TEHSILDAR (ELECTION),TEHSILDAR (ELECTION)		2015	01-ELECTORAL OFFICERS	0	4,84,838	4,84,838	
		**********		----------	----------	----------	
		TOTAL(MH)		0	4,84,838	4,84,838	
**********				----------	----------	----------	
TOTAL(DDO)				0	4,84,838	4,84,838	
	TEHSILDAR,SANGRUR	2071	01-PENSION AND OTHER	0	1,13,926	1,13,926	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,13,926	1,13,926

		**********						
		TOTAL(DDO)				0	1,13,926	1,13,926
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR	2071	01-LEAVE ENCASHMENT BENEFITS		0	6,08,000	6,08,000
				01-PENSION AND OTHER RETIREMENT BENEFITS		0	8,10,717	8,10,717
		**********						
		TOTAL(MH)				0	14,18,717	14,18,717
		**********						
		TOTAL(DDO)				0	14,18,717	14,18,717
		TEHSILDAR,TEHSILDAR, (EAST)	2071	01-PENSION AND OTHER RETIREMENT BENEFITS		0	1,47,156	1,47,156
		**********						
		TOTAL(MH)				0	1,47,156	1,47,156

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TOTAL(DDO)					0	1,47,156	1,47,156
TEHSILDAR,TEHSILDAR, FEROZEPUR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS			0	44,292	44,292
	**********				----------	----------	----------
	TOTAL(MH)				0	44,292	44,292

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	44,292	44,292
		TEHSILDAR,TEHSILDAR, ZIRA	2071	01-PENSION AND	0	87,182	87,182

		OTHER RETIREMENT BENEFITS			
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,31,474	1,31,474
**********			----------	----------	----------
TOTAL(DDO)			0	1,31,474	1,31,474
THE GENERAL MANAGER,PUNJAB ROADWAYS,	2071	01-LEAVE ENCASHMENT BENEFITS	0	6,96,800	6,96,800
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	3,50,787	3,50,787
	**********	----------	----------	----------	
	TOTAL(MH)		0	10,47,587	10,47,587
**********			----------	----------	----------
TOTAL(DDO)			0	10,47,587	10,47,587
TREASURY OFFICER,SUB TREASURY	2071	01-COMMUTED VALUE OF	0	1,21,57,000	1,21,57,000

				PENSIONS			
				01-FAMILY PENSIONS	0	5,52,36,037	5,52,36,037
				01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	0	3,78,54,262	3,78,54,262

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TREASURY OFFICER,SUB TREASURY	2071	01-GRATUITIES	0	3,20,50,954	3,20,50,954
				01-PENSION AND OTHER RETIREMENT BENEFITS	0	23,15,82,218	23,15,82,218
				01-PENSION TO EMPLOYEES OF STATE AIDED	0	34,41,533	34,41,533

				EDUCATIONAL INSTITUTIONS (SCHOOLS)			
				01-PENSIONS TO LEGISLATORS	0	2,74,137	2,74,137
			**********		----------	----------	----------
			TOTAL(MH)		0	37,25,96,141	37,25,96,141
		**********			----------	----------	----------
		TOTAL(DDO)			0	37,25,96,141	37,25,96,141
	**********				----------	----------	----------
	TOTAL(CCO)				0	7,98,85,00,026	7,98,85,00,026
**********					----------	----------	----------
TOTAL(DEPT)					0	10,59,25,56,628	10,59,25,56,628
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR (FISHERIES),KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24,502	24,502
			**********		----------	----------	----------

				TOTAL(MH)		0	24,502	24,502
				2405	01-DIRECTION AND ADMINISTRATION	0	8,07,056	8,07,056

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR (FISHERIES),KAPURTHALA	TOTAL(MH)		0	8,07,056	8,07,056
		********************************					
		TOTAL(DDO)			0	8,31,558	8,31,558
		ASSISTANT DIRECTOR, FISHERIES	2405	01-DIRECTION AND ADMINISTRATION	0	15,60,300	15,60,300
			**********				
			TOTAL(MH)		0	23,67,356	23,67,356

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TOTAL(DDO)			0	23,91,858	23,91,858
ASSISTANT DIRECTOR,, FISHERIES, BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,500	13,500
	**********	----------	----------	----------	
	TOTAL(MH)		0	13,500	13,500
	2405	01-DIRECTION AND ADMINISTRATION	0	6,85,764	6,85,764
	**********	----------	----------	----------	
	TOTAL(MH)		0	6,85,764	6,85,764
**********		----------	----------	----------	
TOTAL(DDO)			0	6,99,264	6,99,264
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES	2405	01-DIRECTION AND ADMINISTRATION	0	10,22,080	10,22,080

			**********		0	10,22,080	10,22,080
			TOTAL(MH)		0	10,22,080	10,22,080

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	******************************					
		TOTAL(DDO)			0	10,22,080	10,22,080
		ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, LUDHIANA	2405	01-DIRECTION AND ADMINISTRATION	0	10,20,536	10,20,536
			**********				
			TOTAL(MH)		0	20,42,616	20,42,616
		******************************					
		TOTAL(DDO)			0	20,42,616	20,42,616
		ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, MANSA	2405	01-DIRECTION AND ADMINISTRATION	0	7,36,905	7,36,905

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	TOTAL(MH)		0	7,36,905	7,36,905
********************************			----------	----------	----------
TOTAL(DDO)			0	7,36,905	7,36,905
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6,550	6,550
	**********		----------	----------	----------
	TOTAL(MH)		0	6,550	6,550
	2405	01-DIRECTION AND ADMINISTRATION	0	12,93,711	12,93,711
	**********		----------	----------	----------
	TOTAL(MH)		0	12,93,711	12,93,711
********************************			----------	----------	----------
TOTAL(DDO)			0	13,00,261	13,00,261

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR,FISHERIES,FARIDKOT	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	18,800	18,800
				04-LEGAL AID TO THE POOR	0	6,866	6,866
			**********		0	25,666	25,666
			TOTAL(MH)				
			2405	01-DIRECTION AND ADMINISTRATION	0	3,52,554	3,52,554
			**********		0	3,52,554	3,52,554
			TOTAL(MH)				
**********					0	3,78,220	3,78,220
TOTAL(DDO)							

ASSISTANT DIRECTOR,FISHERIES	2405	01-DIRECTION AND ADMINISTRATION	0	25,95,504	25,95,504
	**********		----------	----------	----------
	TOTAL(MH)		0	25,95,504	25,95,504
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TOTAL(DDO)			0	25,95,504	25,95,504
ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2405	01-DIRECTION AND ADMINISTRATION	0	17,62,240	17,62,240
	**********		----------	----------	----------
	TOTAL(MH)		0	17,62,240	17,62,240
	********************************		----------	----------	----------
	TOTAL(DDO)		0	17,62,240	17,62,240
	ASSISTANT DIRECTOR,FISHERIES,	2235	02-EX-GRATIA	0	2,00,000	2,00,000

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		FATEHGARH SAHIB		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES, FATEHGARH SAHIB	2235	04-LEGAL AID TO THE POOR	0	3,82,876	3,82,876
			**********		----------	----------	----------
			TOTAL(MH)		0	5,82,876	5,82,876
			2405	01-DIRECTION AND ADMINISTRATION	0	13,22,002	13,22,002
			**********		----------	----------	----------
			TOTAL(MH)		0	13,22,002	13,22,002
		******************************			----------	----------	----------
		TOTAL(DDO)			0	19,04,878	19,04,878
		ASSISTANT DIRECTOR,FISHERIES, FEROZEPUR	2405	01-DIRECTION AND ADMINISTRATION	0	6,23,267	6,23,267

			**********		----------	----------	----------
			TOTAL(MH)		0	6,23,267	6,23,267
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TOTAL(DDO)					0	6,23,267	6,23,267
ASSISTANT DIRECTOR,FISHERIES, JALANDHAR	2405	01-DIRECTION AND ADMINISTRATION			0	5,94,730	5,94,730
			**********		----------	----------	----------
			TOTAL(MH)		0	5,94,730	5,94,730
			********************************		----------	----------	----------
			TOTAL(DDO)		0	5,94,730	5,94,730
			ASSISTANT DIRECTOR,FISHERIES,	2405	01-DIRECTION	0	4,70,676	4,70,676

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MUKATSAR		AND ADMINISTRATION			

			**********		----------	----------	----------
			TOTAL(MH)		0	4,70,676	4,70,676
		********************************			----------	----------	----------
		TOTAL(DDO)			0	4,70,676	4,70,676
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT PROJECT OFFICER,FISHERIES, MOGA	2405	01-DIRECTION AND ADMINISTRATION	0	1,92,218	1,92,218
			**********		----------	----------	----------
			TOTAL(MH)		0	1,92,218	1,92,218
		********************************			----------	----------	----------
		TOTAL(DDO)			0	1,92,218	1,92,218
		ASSISTANT PROJECT OFFICER,FISHRIES DHANDUVA	2405	01-DIRECTION AND ADMINISTRATION	0	62,420	62,420
			**********		----------	----------	----------
			TOTAL(MH)		0	62,420	62,420
		********************************			----------	----------	----------
		TOTAL(DDO)			0	62,420	62,420

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	TOTAL(CCO)					0	1,57,55,057	1,57,55,057
**********						----------	----------	----------
TOTAL(DEPT)						0	1,57,55,057	1,57,55,057
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	ADMINISTRATIVE OFFICER,FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB	3456	01-DIRECTION		0	1,90,67,325	1,90,67,325
				04-ASSISTANCE TO PUNJAB AGRO		0	9,60,00,000	9,60,00,000
		**********				----------	----------	----------
		TOTAL(MH)				0	11,50,67,325	11,50,67,325

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(DDO)			0	11,50,67,325	11,50,67,325

ASSISTANT CONTROLLER (F&A),DISTRICT FOOD & SUPPLY CONTROLLER	3456	01-DIRECTION	0	1,10,44,471	1,10,44,471
	**********		----------	----------	----------
	TOTAL(MH)		0	12,61,11,796	12,61,11,796
**********			----------	----------	----------
TOTAL(DDO)			0	12,61,11,796	12,61,11,796
ASSISTANT CONTROLLER, LEGAL METROLOGY,O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR	3475	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	0	3,88,828	3,88,828
	**********		----------	----------	----------
	TOTAL(MH)		0	3,88,828	3,88,828
**********			----------	----------	----------
TOTAL(DDO)			0	3,88,828	3,88,828
CONTROLLER,DISTRICT FOOD AND SUPPLIES	3456	01-DIRECTION	0	83,34,605	83,34,605
	**********		----------	----------	----------

		TOTAL(MH)			0	83,34,605	83,34,605
		**********			----------	----------	----------
		TOTAL(DDO)			0	83,34,605	83,34,605
D G & S G,D G & S G , HOSHIARPUR	3456	01-DIRECTION			0	45,47,757	45,47,757
		**********			----------	----------	----------
		TOTAL(MH)			0	45,47,757	45,47,757

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(DDO)			0	45,47,757	45,47,757
		DEPUTY CONTROLLER (FINANCE & ACCOUNTS),O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH	3456	01-STATE FOOD COMMISSION	0	15,00,000	15,00,000

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	TOTAL(MH)		0	60,47,757	60,47,757
**********			----------	----------	----------
TOTAL(DDO)			0	60,47,757	60,47,757
DIRECTOR FOOD & CIVIL SUPPLIES,PUNJAB	3456	04-DIRECTORATE OF FOOD PROCESSING	0	91,998	91,998
	**********		----------	----------	----------
	TOTAL(MH)		0	91,998	91,998
**********			----------	----------	----------
TOTAL(DDO)			0	91,998	91,998
DISTRICT FOOD & SUPPLIES CONTROLLER,DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT	3456	01-DIRECTION	0	60,04,050	60,04,050
	**********		----------	----------	----------
	TOTAL(MH)		0	60,04,050	60,04,050
**********			----------	----------	----------
TOTAL(DDO)			0	60,04,050	60,04,050

	DISTRICT FOOD & SUPPLIES CONTROLLER,MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15,982	15,982
		**********	TOTAL(MH)	0	15,982	15,982

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLIES CONTROLLER,MOGA	3456	01-DIRECTION	0	59,43,390	59,43,390
			**********	TOTAL(MH)	0	59,43,390	59,43,390
		******************************		TOTAL(DDO)	0	59,59,372	59,59,372
		DISTRICT FOOD & SUPPLIES	3456	01-DIRECTION	0	83,84,572	83,84,572

CONTROLLER,MUKATSAR						
	**********		----------	----------	----------	
	TOTAL(MH)		0	83,84,572	83,84,572	
********			----------	----------	----------	
TOTAL(DDO)			0	83,84,572	83,84,572	
DISTRICT FOOD & SUPPLY	3456	01-DIRECTION	0	77,47,604	77,47,604	
CONTROLLER,AMRITSAR						
	**********		----------	----------	----------	
	TOTAL(MH)		0	77,47,604	77,47,604	
********			----------	----------	----------	
TOTAL(DDO)			0	77,47,604	77,47,604	
DISTRICT FOOD & SUPPLY	3456	01-DIRECTION	0	1,30,53,221	1,30,53,221	
CONTROLLER,BATHINDA						
	**********		----------	----------	----------	
	TOTAL(MH)		0	1,30,53,221	1,30,53,221	
********			----------	----------	----------	
TOTAL(DDO)			0	1,30,53,221	1,30,53,221	

		DISTRICT FOOD & SUPPLY CONTROLLER,DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA	3456	01-DIRECTION		0	1,67,50,402	1,67,50,402
		**********			----------	----------	----------	
		TOTAL(MH)				0	1,67,50,402	1,67,50,402

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(DDO)			0	1,67,50,402	1,67,50,402
		DISTRICT FOOD AND SUPPLIES CONTROLLER,MOHALI	3456	01-DIRECTION	0	39,91,851	39,91,851
		**********			----------	----------	----------
		TOTAL(MH)			0	2,07,42,253	2,07,42,253
		**********			----------	----------	----------
		TOTAL(DDO)			0	2,07,42,253	2,07,42,253

DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR	3456	01-DIRECTION	0	72,12,495	72,12,495
**********		----------	----------	----------	----------
TOTAL(MH)			0	72,12,495	72,12,495
**********		----------	----------	----------	----------
TOTAL(DDO)			0	72,12,495	72,12,495
DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA	3456	01-DIRECTION	0	69,94,084	69,94,084
**********		----------	----------	----------	----------
TOTAL(MH)			0	69,94,084	69,94,084
**********		----------	----------	----------	----------
TOTAL(DDO)			0	69,94,084	69,94,084
DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA	3456	01-DIRECTION	0	1,61,89,412	1,61,89,412
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TOTAL(MH)			0	1,61,89,412	1,61,89,412

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	1,61,89,412	1,61,89,412
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR	3456	01-DIRECTION	0	32,03,158	32,03,158
		TOTAL(MH)			0	1,93,92,570	1,93,92,570
		TOTAL(DDO)			0	1,93,92,570	1,93,92,570
		DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR	3456	01-DIRECTION	0	1,47,18,630	1,47,18,630
		TOTAL(MH)			0	1,47,18,630	1,47,18,630

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TOTAL(DDO)		0	1,47,18,630	1,47,18,630	
DISTRICT FOOD AND SUPPLY CONTROLLER,FATEHGARH SAHIB	3456	01-DIRECTION	0	54,52,097	54,52,097
	**********	----------	----------	----------	
	TOTAL(MH)	0	54,52,097	54,52,097	
**********		----------	----------	----------	
TOTAL(DDO)		0	54,52,097	54,52,097	
DISTRICT FOOD AND SUPPLY CONTROLLER,FEROZEPUR	3456	01-DIRECTION	0	1,40,90,620	1,40,90,620
	**********	----------	----------	----------	
	TOTAL(MH)	0	1,40,90,620	1,40,90,620	
**********		----------	----------	----------	
TOTAL(DDO)		0	1,40,90,620	1,40,90,620	
DISTRICT FOOD AND SUPPLY CONTROLLER,KAPURTHALA	2071	01-PENSION AND OTHER RETIREMENT	0	1,26,467	1,26,467

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,26,467	1,26,467
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	66,321	66,321
			**********		----------	----------	----------
			TOTAL(MH)		0	66,321	66,321
			3456	01-DIRECTION	0	35,25,195	35,25,195
			**********		----------	----------	----------
			TOTAL(MH)		0	35,25,195	35,25,195
**********					----------	----------	----------
TOTAL(DDO)					0	37,17,983	37,17,983

DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,JALANDHAR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	1,22,000	1,22,000
********** TOTAL(MH)			0	1,22,000	1,22,000
********** TOTAL(DDO)			0	1,22,000	1,22,000
DISTT. FOOD & SUPPLIES CONTROLLER,NAWANSAHAR	3456	01-DIRECTION	0	28,76,665	28,76,665
********** TOTAL(MH)			0	28,76,665	28,76,665
********** TOTAL(DDO)			0	28,76,665	28,76,665
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	0	9,65,763	9,65,763

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		BORANWAL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	9,65,763	9,65,763
		**********			----------	----------	----------
		TOTAL(DDO)			0	9,65,763	9,65,763
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SECRETARY,STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	0	35,57,277	35,57,277
			**********		----------	----------	----------
			TOTAL(MH)		0	35,57,277	35,57,277
		**********			----------	----------	----------
		TOTAL(DDO)			0	35,57,277	35,57,277
		SUPERINTENDENT GR.II DISTRICT	3456	01-ENFORCEMENT	0	11,36,540	11,36,540

CONSUMER REDRESSAL FORUM,AMRITSAR				OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)				
				03-DISTRICT ESTABLISHMENT	0	30,000	30,000	
		**********		----------	----------	----------	----------	
		TOTAL(MH)			0	11,66,540	11,66,540	
**********		----------		----------	----------	----------	----------	
TOTAL(DDO)					0	11,66,540	11,66,540	
	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION		0	10,99,316	10,99,316	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				ACT,1986(ESTT.)			
			**********		----------	----------	----------
			TOTAL(MH)		0	10,99,316	10,99,316
			********************************		----------	----------	----------
			TOTAL(DDO)		0	10,99,316	10,99,316
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	0	7,55,683	7,55,683
			**********		----------	----------	----------
			TOTAL(MH)		0	7,55,683	7,55,683
			********************************		----------	----------	----------
			TOTAL(DDO)		0	7,55,683	7,55,683
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION	0	8,39,884	8,39,884

ACT,1986(ESTT.)

			**********		----------	----------	----------
			TOTAL(MH)		0	8,39,884	8,39,884
********************************					----------	----------	----------
TOTAL(DDO)					0	8,39,884	8,39,884
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION			0	9,43,949	9,43,949

ACT,1986(ESTT.)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB		TOTAL(MH)		0	9,43,949	9,43,949

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TOTAL(DDO)			0	9,43,949	9,43,949
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	0	7,38,302	7,38,302
	**********	----------	----------	----------	
	TOTAL(MH)		0	16,82,251	16,82,251
**********		----------	----------	----------	
TOTAL(DDO)			0	16,82,251	16,82,251
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	0	9,31,053	9,31,053
	**********	----------	----------	----------	
	TOTAL(MH)		0	9,31,053	9,31,053

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TOTAL(DDO)					0	9,31,053	9,31,053
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, PATIALA			3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	0	9,07,113	9,07,113
				03-DISTRICT ESTABLISHMENT	0	30,208	30,208

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	9,37,321	9,37,321
		**********			----------	----------	----------
		TOTAL(DDO)			0	9,37,321	9,37,321
FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	0	7,98,870	7,98,870

SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL FORM, ROPAR		OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)			
			**********		----------	----------	----------
			TOTAL(MH)		0	7,98,870	7,98,870
		**********			----------	----------	----------
		TOTAL(DDO)			0	7,98,870	7,98,870
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, SANGRUR	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	0	11,36,056	11,36,056
				03-DISTRICT ESTABLISHMENT	0	30,000	30,000
			**********		----------	----------	----------
			TOTAL(MH)		0	11,66,056	11,66,056
		**********			----------	----------	----------
		TOTAL(DDO)			0	11,66,056	11,66,056

		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	0	8,06,006	8,06,006

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR	3456	03-DISTRICT ESTABLISHMENT	0	55,321	55,321
			**********		----------	----------	----------
			TOTAL(MH)		0	8,61,327	8,61,327
			**********		----------	----------	----------
		TOTAL(DDO)			0	8,61,327	8,61,327
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL	3456	01-ENFORCEMENT OF MACHINERY	0	9,68,766	9,68,766

FORUM, GURDASPUR		FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)			
	**********	----------	----------	----------	
	TOTAL(MH)		0	9,68,766	9,68,766
**********		----------	----------	----------	
TOTAL(DDO)			0	9,68,766	9,68,766
SUPERINTENDENT GRADE II,CONTROLLER DISPUTE REDRESAL FORUM	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	0	22,04,993	22,04,993
	**********	----------	----------	----------	
	TOTAL(MH)		0	22,04,993	22,04,993
**********		----------	----------	----------	
TOTAL(DDO)			0	22,04,993	22,04,993
SUPERINTENDENT GRADE II,DISTRICT CONSUMER REDESSAL FORUM	3456	01-ENFORCEMENT OF MACHINERY	0	6,84,726	6,84,726

FOR THE

IMPLEMENTATION

OF THE CONSUMER

PROTECTION

ACT,1986(ESTT.)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB		TOTAL(MH)		0	6,84,726	6,84,726
		******************************					
		TOTAL(DDO)			0	6,84,726	6,84,726
		SUPERINTENDENT GRADE-2,DISTRICT CONSUMER REDRESSAL FORM, MANSA	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	0	10,66,981	10,66,981

		03-DISTRICT ESTABLISHMENT	0	2,679	2,679
	**********		----------	----------	----------
	TOTAL(MH)		0	17,54,386	17,54,386
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TOTAL(DDO)			0	17,54,386	17,54,386
SUPERINTENDENT,DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	0	4,77,348	4,77,348
	**********		----------	----------	----------
	TOTAL(MH)		0	4,77,348	4,77,348
********************************			----------	----------	----------
TOTAL(DDO)			0	4,77,348	4,77,348
SUPERINTENDENT,DISTRICT CONSUMER DISPUTES FORM MOHALI	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER	0	10,08,288	10,08,288

PROTECTION

ACT,1986(ESTT.)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		0	10,08,288	10,08,288
		**********					
		TOTAL(DDO)			0	10,08,288	10,08,288
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT,DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	0	8,71,591	8,71,591
			**********				
			TOTAL(MH)		0	8,71,591	8,71,591
		**********					

TOTAL(DDO)					0	8,71,591	8,71,591
SUPRINTENDENT,DISTT. CONSUMER DISPUTE REDRESSAL FORUM		3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)		0	8,70,951	8,70,951
		**********		----------	----------	----------	
		TOTAL(MH)			0	8,70,951	8,70,951
		**********		----------	----------	----------	
		TOTAL(DDO)			0	8,70,951	8,70,951
	**********			----------	----------	----------	
	TOTAL(CCO)				0	30,03,60,864	30,03,60,864
**********				----------	----------	----------	
TOTAL(DEPT)					0	30,03,60,864	30,03,60,864
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	C.F., SOUTH CIRCLE,PATIALA	2406	01-DIRECTION AND ADMINISTRATION	0	10,80,490	10,80,490

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		0	10,80,490	10,80,490
		********					
		TOTAL(DDO)			0	10,80,490	10,80,490
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	CHIEF CONSERVATOR OF FOREST (CAC),PCCF, PUNJAB	2406	01-DIRECTION AND ADMINISTRATION	0	16,50,930	16,50,930
			**********				
			TOTAL(MH)		0	16,50,930	16,50,930
		********					
		TOTAL(DDO)			0	16,50,930	16,50,930
	CONSERVATOR OF FOREST (EXTENSION),SAS NAGAR		2406	01-DIRECTION AND ADMINISTRATION	0	3,13,031	3,13,031
			**********				

		TOTAL(MH)			0	3,13,031	3,13,031
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					0	3,13,031	3,13,031
CONSERVATOR OF FOREST, BIST CIRCLE,JALANDHAR	2406	01-DIRECTION AND ADMINISTRATION			0	13,75,208	13,75,208
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	13,75,208	13,75,208
**********			----------	----------	----------	----------	----------
	TOTAL(DDO)				0	13,75,208	13,75,208
	CONSERVATOR OF FOREST, RESEARCH CIRCLE,SFRI, LAADOWAL, LUDHIANA	2406	01-DIRECTION AND ADMINISTRATION		0	30,63,395	30,63,395
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			0	30,63,395	30,63,395

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	30,63,395	30,63,395
		CONSERVATOR OF FOREST,FEROZEPUR CIRCLE	2406	01-DIRECTION AND ADMINISTRATION	0	13,79,618	13,79,618
			**********		----------	----------	----------
			TOTAL(MH)		0	44,43,013	44,43,013
		**********			----------	----------	----------
		TOTAL(DDO)			0	44,43,013	44,43,013
		CONSERVATOR OF FOREST,NORTH CIRCLE	2406	01-DIRECTION AND ADMINISTRATION	0	10,87,418	10,87,418
			**********		----------	----------	----------
			TOTAL(MH)		0	10,87,418	10,87,418
		**********			----------	----------	----------
		TOTAL(DDO)			0	10,87,418	10,87,418

CONSERVATOR OF FOREST,SHIVALIK CIRCLE	2406	01-DIRECTION AND ADMINISTRATION		0	11,76,203	11,76,203
	**********		----------	----------	----------	
	TOTAL(MH)			0	11,76,203	11,76,203
**********			----------	----------	----------	
TOTAL(DDO)				0	11,76,203	11,76,203
DISTRICT FOREST OFFICER,BHATINDA	2406	01-DIRECTION AND ADMINISTRATION		0	49,47,887	49,47,887
	**********		----------	----------	----------	
	TOTAL(MH)			0	49,47,887	49,47,887

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS,	TOTAL(DDO)			0	49,47,887	49,47,887

PUNJAB

DISTRICT FOREST OFFICER,FEROZEPUR	2406	01-DIRECTION AND ADMINISTRATION	0	1,14,28,433	1,14,28,433
**********		----------	----------	----------	
TOTAL(MH)			0	1,63,76,320	1,63,76,320
**********		----------	----------	----------	
TOTAL(DDO)			0	1,63,76,320	1,63,76,320
DISTRICT FOREST OFFICER,GURDASPUR	2406	01-DIRECTION AND ADMINISTRATION	0	51,86,447	51,86,447
**********		----------	----------	----------	
TOTAL(MH)			0	51,86,447	51,86,447
**********		----------	----------	----------	
TOTAL(DDO)			0	51,86,447	51,86,447
DISTRICT FOREST OFFICER,JALANDHAR	2406	01-DIRECTION AND ADMINISTRATION	0	17,20,256	17,20,256

		**********			0	17,20,256	17,20,256
		TOTAL(MH)			0	17,20,256	17,20,256
********************************					0	17,20,256	17,20,256
TOTAL(DDO)					0	17,20,256	17,20,256
DISTRICT FOREST OFFICER,LUDHIANA	2406	01-DIRECTION AND ADMINISTRATION			0	87,55,733	87,55,733
		**********			0	87,55,733	87,55,733
		TOTAL(MH)			0	87,55,733	87,55,733
********************************					0	87,55,733	87,55,733

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	87,55,733	87,55,733
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,MANSA	2406	01-DIRECTION AND ADMINISTRATION	0	15,63,880	15,63,880

	**********		0	0	0	
	TOTAL(MH)		0	1,03,19,613	1,03,19,613	
********************************			0	1,03,19,613	1,03,19,613	
TOTAL(DDO)			0	1,03,19,613	1,03,19,613	
DISTRICT FOREST OFFICER,PATIALA	2406	01-DIRECTION AND ADMINISTRATION	0	94,72,444	94,72,444	
	**********		0	0	0	
	TOTAL(MH)		0	94,72,444	94,72,444	
********************************			0	94,72,444	94,72,444	
TOTAL(DDO)			0	94,72,444	94,72,444	
DISTRICT FOREST OFFICER,ROPAR	2406	01-DIRECTION AND ADMINISTRATION	0	36,93,855	36,93,855	
	**********		0	0	0	
	TOTAL(MH)		0	36,93,855	36,93,855	
********************************			0	36,93,855	36,93,855	
TOTAL(DDO)			0	36,93,855	36,93,855	

	DIVISIONAL FOREST OFFICER,IWDP, PATHANKOT	2406	01-DIRECTION AND ADMINISTRATION	0	18,87,631	18,87,631
		**********	----------	----------	----------	----------
		TOTAL(MH)		0	18,87,631	18,87,631
		**********	----------	----------	----------	----------
	TOTAL(DDO)			0	18,87,631	18,87,631
	DIVISIONAL FOREST (WILD	2406	01-DIRECTION	0	39,65,368	39,65,368

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		LIFE),DIVISIONAL FOREST (WILD LIFE), FEROZEPUR		AND ADMINISTRATION			
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	39,65,368	39,65,368
			**********	----------	----------	----------	----------
		TOTAL(DDO)			0	39,65,368	39,65,368

FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), ROPAR	2406	01-DIRECTION AND ADMINISTRATION	0	1,38,54,810	1,38,54,810
			**********		0	1,38,54,810	1,38,54,810
			TOTAL(MH)		0	1,38,54,810	1,38,54,810
		********************************			0	1,38,54,810	1,38,54,810
		TOTAL(DDO)			0	1,38,54,810	1,38,54,810
		DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR	2406	01-DIRECTION AND ADMINISTRATION	0	16,03,573	16,03,573
			**********		0	16,03,573	16,03,573
			TOTAL(MH)		0	16,03,573	16,03,573
		********************************			0	16,03,573	16,03,573
		TOTAL(DDO)			0	16,03,573	16,03,573
		DIVISIONAL FOREST OFFICER (EXTENSION),BHATINDA	2406	01-DIRECTION AND ADMINISTRATION	0	15,13,102	15,13,102
			**********		0	15,13,102	15,13,102
			TOTAL(MH)		0	15,13,102	15,13,102

		**********			----------	----------	----------	
		TOTAL(DDO)			0	15,13,102	15,13,102	
		DIVISIONAL FOREST OFFICER (EXTENSION),PATIALA	2406	01-DIRECTION AND ADMINISTRATION	0	13,14,939	13,14,939	
		**********			----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	13,14,939	13,14,939
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	13,14,939	13,14,939
		DIVISIONAL FOREST OFFICER (EXTENSION),PHILLAUR	2406	01-DIRECTION AND ADMINISTRATION	0	15,19,618	15,19,618
		**********			----------	----------	----------

	TOTAL(MH)		0	28,34,557	28,34,557
**********		----------	----------	----------	
TOTAL(DDO)			0	28,34,557	28,34,557
DIVISIONAL FOREST OFFICER (WILD LIFE),PHILLAUR	2406	01-DIRECTION AND ADMINISTRATION	0	25,20,820	25,20,820
	**********	----------	----------	----------	
	TOTAL(MH)		0	25,20,820	25,20,820
**********		----------	----------	----------	
TOTAL(DDO)			0	25,20,820	25,20,820
DIVISIONAL FOREST OFFICER MOHALI,SAS NAGAR FOREST DIVISION MOHALI	2406	01-DIRECTION AND ADMINISTRATION	0	2,68,36,933	2,68,36,933
	**********	----------	----------	----------	
	TOTAL(MH)		0	2,68,36,933	2,68,36,933
**********		----------	----------	----------	
TOTAL(DDO)			0	2,68,36,933	2,68,36,933

		DIVISIONAL FOREST OFFICER(WILD LIFE),D.F.O.(WILD LIFE)PATIALA	2406	01-DIRECTION AND ADMINISTRATION	0	27,30,956	27,30,956
			**********		----------	----------	----------
			TOTAL(MH)		0	27,30,956	27,30,956

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	TOTAL(DDO)			0	27,30,956	27,30,956
		DIVISIONAL FOREST OFFICER,(WILDLIFE) DIVSION	2406	01-DIRECTION AND ADMINISTRATION	0	67,24,914	67,24,914
			**********		----------	----------	----------
			TOTAL(MH)		0	94,55,870	94,55,870
		**********			----------	----------	----------
		TOTAL(DDO)			0	94,55,870	94,55,870

DIVISIONAL FOREST OFFICER,DASUYA	2406	01-DIRECTION AND ADMINISTRATION	0	73,03,718	73,03,718
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	73,03,718	73,03,718
**********		----------	----------	----------	----------
TOTAL(DDO)			0	73,03,718	73,03,718
DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER	2406	01-DIRECTION AND ADMINISTRATION	0	59,39,302	59,39,302
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	59,39,302	59,39,302
**********		----------	----------	----------	----------
TOTAL(DDO)			0	59,39,302	59,39,302
DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR	2406	01-DIRECTION AND ADMINISTRATION	0	36,46,820	36,46,820

			**********		----------	----------	----------
			TOTAL(MH)		0	36,46,820	36,46,820

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	TOTAL(DDO)			0	36,46,820	36,46,820
		DIVISIONAL FOREST OFFICER,HOSHIARPUR	2406	01-DIRECTION AND ADMINISTRATION	0	70,47,563	70,47,563
			**********		----------	----------	----------
			TOTAL(MH)		0	1,06,94,383	1,06,94,383
		********************************			----------	----------	----------
		TOTAL(DDO)			0	1,06,94,383	1,06,94,383
		DIVISIONAL FOREST OFFICER,JALANDHAR FOREST	2406	01-DIRECTION AND	0	22,31,017	22,31,017

DIVISION		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		0	22,31,017	22,31,017
********			----------	----------	----------
TOTAL(DDO)			0	22,31,017	22,31,017
DIVISIONAL FOREST OFFICER,MUKTSAR FOREST DIVSION	2406	01-DIRECTION AND ADMINISTRATION	0	7,12,678	7,12,678
	**********		----------	----------	----------
	TOTAL(MH)		0	7,12,678	7,12,678
********			----------	----------	----------
TOTAL(DDO)			0	7,12,678	7,12,678
DIVISIONAL FOREST OFFICER,TRAINING DIVISION	2406	01-DIRECTION AND ADMINISTRATION	0	4,70,746	4,70,746
	**********		----------	----------	----------
	TOTAL(MH)		0	4,70,746	4,70,746

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	4,70,746	4,70,746
		DIVISIONALFOREST OFFICER,AMRITSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,06,207	1,06,207
		**********			----------	----------	----------
		TOTAL(MH)			0	5,76,953	5,76,953
			2406	01-DIRECTION AND ADMINISTRATION	0	88,80,331	88,80,331
			**********		----------	----------	----------
			TOTAL(MH)		0	88,80,331	88,80,331

		**********				----------	----------	----------
		TOTAL(DDO)				0	94,57,284	94,57,284
	**********					----------	----------	----------
	TOTAL(CCO)					0	15,87,06,274	15,87,06,274
**********						----------	----------	----------
TOTAL(DEPT)						0	15,87,06,274	15,87,06,274
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	A.C. (G) FOR D.C.,MUKATSAR	2053	01-DISTRICT ESTABLISHMENTS		0	64,82,293	64,82,293
		**********				----------	----------	----------
		TOTAL(MH)				0	64,82,293	64,82,293
		**********				----------	----------	----------
		TOTAL(DDO)				0	64,82,293	64,82,293

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	A.C. (G) FOR DEPUTY COMMISSIONER,PUNJAB, MOGA	2053	01-DISTRICT ESTABLISHMENTS	0	76,74,347	76,74,347
			**********				
			TOTAL(MH)		0	76,74,347	76,74,347
		********************************					
		TOTAL(DDO)			0	76,74,347	76,74,347
		A.C.(G) FOR D C,ROPAR	2053	01-DISTRICT ESTABLISHMENTS	0	43,94,630	43,94,630
			**********				
			TOTAL(MH)		0	43,94,630	43,94,630
		********************************					
		TOTAL(DDO)			0	43,94,630	43,94,630
		A.C.(G) FOR D.C.,SANGRUR	2053	01-DISTRICT ESTABLISHMENTS	0	1,16,51,660	1,16,51,660
			**********				
			TOTAL(MH)		0	1,16,51,660	1,16,51,660

**********					----------	----------	----------
TOTAL(DDO)					0	1,16,51,660	1,16,51,660
A.C.(G) FOR D.C.JALLANDHAR,A.C.(G) FOR D.C.JALLANDHAR	2053	01-DISTRICT ESTABLISHMENTS			0	4,07,174	4,07,174
	**********				----------	----------	----------
	TOTAL(MH)				0	4,07,174	4,07,174
**********					----------	----------	----------
TOTAL(DDO)					0	4,07,174	4,07,174
	AC (G),DEPUTY COMMISSIONER NAWANSHAHAR	2053	01-DISTRICT ESTABLISHMENTS		0	41,98,010	41,98,010
		**********			----------	----------	----------
		TOTAL(MH)			0	41,98,010	41,98,010

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			0	41,98,010	41,98,010
		AC FOR DEPUTY COMMISSIONER,TARAN TARAN	2053	01-DISTRICT ESTABLISHMENTS	0	56,39,533	56,39,533
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	98,37,543	98,37,543
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	98,37,543	98,37,543
		ADDITIONAL DEPUTY COMMISSIONER,FEROZEPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	0	1,29,118	1,29,118
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	28,450	28,450
				03-STATE SOCIAL	0	7,00,86,000	7,00,86,000

		ASSISTANCE					
		PROGRAMME					
		04-LEGAL AID TO			0	2,88,603	2,88,603
		THE POOR					
		16-WELFARE OF			0	1,94,925	1,94,925
		DEFENCE SERVICE					
		PERSONNELS					
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TOTAL(MH)					0	7,07,27,096	7,07,27,096
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TOTAL(DDO)					0	7,07,27,096	7,07,27,096

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER,,FEROZEPUR	2053	01-DISTRICT ESTABLISHMENTS	0	1,17,54,785	1,17,54,785
			**********		----------	----------	----------

	TOTAL(MH)		0	8,24,81,881	8,24,81,881
**********		----------	----------	----------	
TOTAL(DDO)			0	8,24,81,881	8,24,81,881
ASSISTANT COMMISSIONER (G),GURDASPUR	2053	01-DISTRICT ESTABLISHMENTS	0	1,19,59,459	1,19,59,459
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,19,59,459	1,19,59,459
	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	0	1,85,660	1,85,660
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,85,660	1,85,660
**********		----------	----------	----------	
TOTAL(DDO)			0	1,21,45,119	1,21,45,119
ASSISTANT COMMISSIONER (G),LUDHIANA	2053	01-DISTRICT ESTABLISHMENTS	0	62,83,791	62,83,791
	**********	----------	----------	----------	

		TOTAL(MH)			0	62,83,791	62,83,791
		**********					
		TOTAL(DDO)			0	62,83,791	62,83,791
	ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,,FATEHGARH SAHIB	01-DISTRICT ESTABLISHMENTS	2053		0	65,24,259	65,24,259
		TOTAL(MH)			0	65,24,259	65,24,259

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,,FATEHGARH SAHIB	2235	04-LEGAL AID TO THE POOR	0	10,500	10,500
		**********					
		TOTAL(MH)			0	10,500	10,500

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TOTAL(DDO)			0	65,34,759	65,34,759
ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,PATIALA	2053	01-DISTRICT ESTABLISHMENTS	0	1,07,80,045	1,07,80,045
	**********		----------	----------	----------
	TOTAL(MH)		0	1,07,80,045	1,07,80,045
**********			----------	----------	----------
TOTAL(DDO)			0	1,07,80,045	1,07,80,045
ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER,KAPURTHALA	2053	01-DISTRICT ESTABLISHMENTS	0	45,94,389	45,94,389
	**********		----------	----------	----------
	TOTAL(MH)		0	45,94,389	45,94,389
**********			----------	----------	----------
TOTAL(DDO)			0	45,94,389	45,94,389
ASSISTANT COMMISSIONER, (G),MANSA	2053	01-DISTRICT ESTABLISHMENTS	0	67,33,695	67,33,695
	**********		----------	----------	----------
	TOTAL(MH)		0	67,33,695	67,33,695

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	TOTAL(DDO)					0	67,33,695	67,33,695
	ASSISTANT COMMISSIONER,, BHATINDA	2053	01-DISTRICT ESTABLISHMENTS			0	69,87,645	69,87,645
			98-COMPUTERIZAT			0	44,650	44,650

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ION IN THE STATE			
			**********		----------	----------	----------
			TOTAL(MH)		0	70,32,295	70,32,295
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER,, BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19,344	19,344
			**********		----------	----------	----------

	TOTAL(MH)		0	19,344	19,344
**********		----------	----------	----------	
TOTAL(DDO)			0	70,51,639	70,51,639
ASSISTANT COMMISSIONER,A.C. FOR DEPUTY COMMISIONER,	2053	01-DISTRICT ESTABLISHMENTS	0	67,55,596	67,55,596
	**********	----------	----------	----------	
	TOTAL(MH)		0	67,55,596	67,55,596
**********		----------	----------	----------	
TOTAL(DDO)			0	67,55,596	67,55,596
ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER(GENERAL)	2053	01-DISTRICT ESTABLISHMENTS	0	61,82,187	61,82,187
	**********	----------	----------	----------	
	TOTAL(MH)		0	61,82,187	61,82,187
**********		----------	----------	----------	
TOTAL(DDO)			0	61,82,187	61,82,187
ASSISTANT COMMISSIONER,FARIDKOT	2053	01-DISTRICT ESTABLISHMENTS	0	20,12,058	20,12,058

				**********		----------	----------	----------
				TOTAL(MH)		0	20,12,058	20,12,058
				2235	03-REIMBURSEMEN	0	3,300	3,300

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER,FARIDKOT	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	0	4,67,35,500	4,67,35,500
				04-LEGAL AID TO THE POOR	0	9,000	9,000
				**********	----------	----------	----------
				TOTAL(MH)	0	4,67,47,800	4,67,47,800
		**********			----------	----------	----------

TOTAL(DDO)			0	4,87,59,858	4,87,59,858
ASSTT. CONTROLLER (F&A),DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH	2052	04-DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB	0	16,58,260	16,58,260
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	16,58,260	16,58,260
**********		----------	----------	----------	----------
TOTAL(DDO)			0	16,58,260	16,58,260
ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER,FARIDKOT	2053	01-DISTRICT ESTABLISHMENTS	0	48,46,363	48,46,363
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	48,46,363	48,46,363
**********		----------	----------	----------	----------
TOTAL(DDO)			0	48,46,363	48,46,363
COLLECTOR, SPL.LAND ACQ,JALANDHAR	2053	05-DISTRICT ESTABLISHMENTS SPECIAL LAND ACQUISITION COLLECTOR	0	4,14,560	4,14,560

(JALANDHAR)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	4,14,560	4,14,560
		**********			----------	----------	----------
		TOTAL(DDO)			0	4,14,560	4,14,560
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	COLLECTOR,SUB DIVISION,DERABASSI	2053	01-DISTRICT ESTABLISHMENTS	0	6,67,340	6,67,340
			**********		----------	----------	----------
			TOTAL(MH)		0	6,67,340	6,67,340
		**********			----------	----------	----------
		TOTAL(DDO)			0	6,67,340	6,67,340
		DEPUTY COMMISSIONER	2053	01-DISTRICT	0	10,15,610	10,15,610

(1801),DEPUTY COMMISSIONER, PATIALA		ESTABLISHMENTS			
**********		----------	----------	----------	
TOTAL(MH)			0	10,15,610	10,15,610
**********		----------	----------	----------	
TOTAL(DDO)			0	10,15,610	10,15,610
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2245	01-GRATUITOUS RELIEF	0	50,00,000	50,00,000
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TOTAL(MH)			0	50,00,000	50,00,000
**********		----------	----------	----------	
TOTAL(DDO)			0	50,00,000	50,00,000
DEPUTY COMMISSIONER,MOGA	2053	01-COMMISSIONERS	0	17,63,519	17,63,519
		98-COMPUTERIZATION IN THE STATE	0	900	900

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.M.,SAMANA	TOTAL(MH)		0	17,64,419	17,64,419
		**********					
		TOTAL(DDO)			0	17,64,419	17,64,419
	DEPUTY CONTROLLER,(G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH	2052	16-PUNJAB STATE INFORMATION COMMISSION		0	53,20,000	53,20,000
		**********					
		TOTAL(MH)			0	70,84,419	70,84,419
		**********					
		TOTAL(DDO)			0	70,84,419	70,84,419
GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER		2053	01-DISTRICT ESTABLISHMENTS		0	71,45,246	71,45,246

			98-COMPUTERIZAT		0	3,600	3,600
			ION IN THE				
			STATE				
		**********		----------	----------	----------	
		TOTAL(MH)			0	71,48,846	71,48,846
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TOTAL(DDO)					0	71,48,846	71,48,846
S.D.M.,,DASUYA	2053	01-DISTRICT			0	6,48,338	6,48,338
			ESTABLISHMENTS				
		**********		----------	----------	----------	
		TOTAL(MH)			0	6,48,338	6,48,338
		********************************		----------	----------	----------	
		TOTAL(DDO)			0	6,48,338	6,48,338
		S.D.M.,,GARHSHANKAR	2053	01-DISTRICT	0	5,99,750	5,99,750

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ESTABLISHMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		0	5,99,750	5,99,750
		********************************			----------	----------	----------
		TOTAL(DDO)			0	5,99,750	5,99,750
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.M.,,MUKERIAN	2053	01-DISTRICT ESTABLISHMENTS	0	4,03,732	4,03,732
		**********			----------	----------	----------
		TOTAL(MH)			0	4,03,732	4,03,732
		********************************			----------	----------	----------
		TOTAL(DDO)			0	4,03,732	4,03,732
		S.D.M.,JAGRAON	2053	01-DISTRICT ESTABLISHMENTS	0	8,41,138	8,41,138
		**********			----------	----------	----------
		TOTAL(MH)			0	8,41,138	8,41,138
		********************************			----------	----------	----------

TOTAL(DDO)					0	8,41,138	8,41,138
S.D.M.,KHANNA	2053	01-DISTRICT ESTABLISHMENTS			0	9,64,684	9,64,684
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	9,64,684	9,64,684
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS			0	1,45,000	1,45,000
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	TOTAL(MH)				0	1,45,000	1,45,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	11,09,684	11,09,684

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.M.,LUDHIANA EAST,LUDHIANA	2053	01-DISTRICT ESTABLISHMENTS	0	7,97,313	7,97,313
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	9,42,313	9,42,313
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	19,06,997	19,06,997
		S.D.M.,LUDHIANA WEST,LUDHIANA	2053	01-DISTRICT ESTABLISHMENTS	0	5,97,793	5,97,793
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	5,97,793	5,97,793
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	5,97,793	5,97,793
		S.D.M.,PAYAL	2053	01-DISTRICT ESTABLISHMENTS	0	3,89,552	3,89,552
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	3,89,552	3,89,552
			2235	08-DIRECTORATE	0	1,26,000	1,26,000

		FOR RELIEF TO PERSONS AFFECTED BY RIOTS					
		**********			----------	----------	----------
		TOTAL(MH)			0	1,26,000	1,26,000
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TOTAL(DDO)					0	5,15,552	5,15,552
S.D.M.,RAJKOT,RAJKOT	2053	01-DISTRICT ESTABLISHMENTS			0	4,85,980	4,85,980
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	4,85,980	4,85,980
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	********			----------	----------	----------

TOTAL(DDO)			0	4,85,980	4,85,980
S.D.M.,SAMANA	2053	01-DISTRICT ESTABLISHMENTS	0	9,52,247	9,52,247
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	14,38,227	14,38,227
**********		----------	----------	----------	----------
TOTAL(DDO)			0	14,38,227	14,38,227
S.D.M.,SAMRALA	2053	01-DISTRICT ESTABLISHMENTS	0	2,99,626	2,99,626
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	2,99,626	2,99,626
**********		----------	----------	----------	----------
TOTAL(DDO)			0	2,99,626	2,99,626
S.D.O(C),BASSI PATHANA	2053	01-DISTRICT ESTABLISHMENTS	0	17,10,681	17,10,681
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	17,10,681	17,10,681

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TOTAL(DDO)					0	17,10,681	17,10,681
S.D.O.(C),AMLOH	2053	01-DISTRICT ESTABLISHMENTS			0	13,22,052	13,22,052
	**********				----------	----------	----------
	TOTAL(MH)				0	13,22,052	13,22,052
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	13,22,052	13,22,052
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.O.(C),KHAMANON	2053	01-DISTRICT ESTABLISHMENTS	0	6,84,837	6,84,837
		**********			----------	----------	----------
		TOTAL(MH)			0	20,06,889	20,06,889

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TOTAL(DDO)			0	20,06,889	20,06,889
SDM,KHADUR SAHIB	2053	01-DISTRICT ESTABLISHMENTS	0	7,24,662	7,24,662
	**********	----------	----------	----------	
	TOTAL(MH)		0	7,24,662	7,24,662
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TOTAL(DDO)			0	7,24,662	7,24,662
SDM,TARAN TARAN	2053	01-DISTRICT ESTABLISHMENTS	0	6,88,365	6,88,365
	**********	----------	----------	----------	
	TOTAL(MH)		0	6,88,365	6,88,365
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TOTAL(DDO)			0	6,88,365	6,88,365
SUB DIVISIONAL MAGISTRATE, AHMEDGARH,SDM AHMEDGARH, MALERKOTLA	2029	02-DISTRICT ESTABLISHMENT	0	3,72,520	3,72,520
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		TOTAL(MH)			0	3,72,520	3,72,520
		2053	01-DISTRICT ESTABLISHMENTS		0	7,92,279	7,92,279
		**********		----------	----------	----------	
		TOTAL(MH)			0	7,92,279	7,92,279

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			0	11,64,799	11,64,799
		SUB DIVISIONAL MAGISTRATE, AMARGARH,SDM AMARGARH, MALERKOTLA	2029	02-DISTRICT ESTABLISHMENT	0	6,99,695	6,99,695
			**********		----------	----------	----------
			TOTAL(MH)		0	14,91,974	14,91,974

	2053	01-DISTRICT ESTABLISHMENTS	0	7,03,057	7,03,057
	**********		----------	----------	----------
	TOTAL(MH)		0	7,03,057	7,03,057
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TOTAL(DDO)			0	25,67,551	25,67,551
SUB DIVISIONAL MAGISTRATE, BHAWANIGARH,SDM, BHAWANIGARH	2053	01-DISTRICT ESTABLISHMENTS	0	6,60,768	6,60,768
	**********		----------	----------	----------
	TOTAL(MH)		0	6,60,768	6,60,768
**********			----------	----------	----------
TOTAL(DDO)			0	6,60,768	6,60,768
SUB DIVISIONAL MAGISTRATE, DIRBA,SDM DIRBA, SANGRUR	2029	02-DISTRICT ESTABLISHMENT	0	7,14,126	7,14,126
	**********		----------	----------	----------
	TOTAL(MH)		0	7,14,126	7,14,126
	2053	01-DISTRICT	0	3,32,127	3,32,127

					ESTABLISHMENTS			
				**********		----------	----------	----------
				TOTAL(MH)		0	3,32,127	3,32,127

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			0	10,46,253	10,46,253
		SUB DIVISIONAL MAGISTRATE, MORINDA,SDM, MORINDA, ROPAR	2029	02-DISTRICT ESTABLISHMENT	0	6,84,442	6,84,442
		**********			----------	----------	----------
		TOTAL(MH)			0	10,16,569	10,16,569
			2053	01-DISTRICT ESTABLISHMENTS	0	4,73,830	4,73,830

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	TOTAL(MH)		0	4,73,830	4,73,830
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TOTAL(DDO)			0	22,04,525	22,04,525
SUB DIVISIONAL MAGISTRATE, ZIRA	2053	01-DISTRICT ESTABLISHMENTS	0	9,15,701	9,15,701
	**********	----------	----------	----------	
	TOTAL(MH)		0	9,15,701	9,15,701
********		----------	----------	----------	
TOTAL(DDO)			0	9,15,701	9,15,701
SUB DIVISIONAL MAGISTRATE,, ABOHAR	2053	01-DISTRICT ESTABLISHMENTS	0	7,42,492	7,42,492
	**********	----------	----------	----------	
	TOTAL(MH)		0	7,42,492	7,42,492
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TOTAL(DDO)			0	7,42,492	7,42,492
SUB DIVISIONAL MAGISTRATE,, RAMPURA PHUL	2053	01-DISTRICT ESTABLISHMENTS	0	9,54,705	9,54,705

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(MH)			0	9,54,705	9,54,705
			2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	1,68,000	1,68,000
			**********				
			TOTAL(MH)		0	11,22,705	11,22,705
		**********					
		TOTAL(DDO)			0	11,22,705	11,22,705
SUB DIVISIONAL MAGISTRATE,,			2053	01-DISTRICT	0	7,02,389	7,02,389

TALWANDI SABO		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		0	7,02,389	7,02,389
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TOTAL(DDO)			0	7,02,389	7,02,389
SUB DIVISIONAL	2053	01-DISTRICT	0	9,32,046	9,32,046
MAGISTRATE,BALACHAUR		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		0	9,32,046	9,32,046
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TOTAL(DDO)			0	9,32,046	9,32,046
SUB DIVISIONAL	2053	01-DISTRICT	0	8,33,206	8,33,206
MAGISTRATE,BARNALA		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		0	8,33,206	8,33,206
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	8,33,206	8,33,206
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,BHATINDA	2053	01-DISTRICT ESTABLISHMENTS	0	10,71,890	10,71,890
			**********		0	19,05,096	19,05,096
		TOTAL(MH)					
			2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	3,06,000	3,06,000
			**********		0	3,06,000	3,06,000
		TOTAL(MH)					
**********					0	22,11,096	22,11,096
		TOTAL(DDO)					
SUB DIVISIONAL MAGISTRATE,DERA			2053	01-DISTRICT	0	6,42,694	6,42,694

BABA NANAK		ESTABLISHMENTS				
	**********		----------	----------	----------	
	TOTAL(MH)		0	6,42,694	6,42,694	
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TOTAL(DDO)			0	6,42,694	6,42,694	
SUB DIVISIONAL MAGISTRATE,DHARKALAN	2053	01-DISTRICT ESTABLISHMENTS	0	7,07,771	7,07,771	
	**********		----------	----------	----------	
	TOTAL(MH)		0	7,07,771	7,07,771	
	********		----------	----------	----------	
	TOTAL(DDO)		0	7,07,771	7,07,771	
	SUB DIVISIONAL MAGISTRATE,DHURI	2053	01-DISTRICT ESTABLISHMENTS	0	13,73,890	13,73,890
		**********	----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL(MH)	0	13,73,890	13,73,890
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,DHURI	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	1,98,000	1,98,000
				**********	----------	----------	----------
				TOTAL(MH)	0	15,71,890	15,71,890
		**********			----------	----------	----------
		TOTAL(DDO)			0	15,71,890	15,71,890
		SUB DIVISIONAL MAGISTRATE,FATEHGARH SAHIB	2053	01-DISTRICT ESTABLISHMENTS	0	8,10,522	8,10,522
			**********		----------	----------	----------
			TOTAL(MH)		0	8,10,522	8,10,522
		**********			----------	----------	----------
		TOTAL(DDO)			0	8,10,522	8,10,522
		SUB DIVISIONAL MAGISTRATE,FAZILKA	2053	01-DISTRICT ESTABLISHMENTS	0	6,82,518	6,82,518

			**********		----------	----------	----------
			TOTAL(MH)		0	6,82,518	6,82,518
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TOTAL(DDO)					0	6,82,518	6,82,518
SUB DIVISIONAL MAGISTRATE,FEROZEPUR	2053	01-DISTRICT ESTABLISHMENTS			0	6,81,646	6,81,646
			**********		----------	----------	----------
			TOTAL(MH)		0	6,81,646	6,81,646
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TOTAL(DDO)					0	6,81,646	6,81,646
SUB DIVISIONAL MAGISTRATE,GIDDERBAHA	2053	01-DISTRICT ESTABLISHMENTS			0	3,26,598	3,26,598

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	3,26,598	3,26,598

		**********			----------	----------	----------
		TOTAL(DDO)			0	3,26,598	3,26,598
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,GURDASPUR	2053	01-DISTRICT ESTABLISHMENTS	0	13,19,532	13,19,532
		**********			----------	----------	----------
		TOTAL(MH)			0	13,19,532	13,19,532
		**********			----------	----------	----------
		TOTAL(DDO)			0	13,19,532	13,19,532
		SUB DIVISIONAL MAGISTRATE,GURUHARSHAHI	2053	01-DISTRICT ESTABLISHMENTS	0	4,55,762	4,55,762
		**********			----------	----------	----------
		TOTAL(MH)			0	4,55,762	4,55,762
		**********			----------	----------	----------
		TOTAL(DDO)			0	4,55,762	4,55,762
		SUB DIVISIONAL MAGISTRATE,JAITO	2053	01-DISTRICT ESTABLISHMENTS	0	3,97,778	3,97,778

		**********			----------	----------	----------
		TOTAL(MH)			0	3,97,778	3,97,778
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TOTAL(DDO)					0	3,97,778	3,97,778
SUB DIVISIONAL MAGISTRATE,JALALABAD	2053	01-DISTRICT ESTABLISHMENTS			0	4,52,546	4,52,546
		**********			----------	----------	----------
		TOTAL(MH)			0	4,52,546	4,52,546
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	4,52,546	4,52,546
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,MALOUT	2053	01-DISTRICT ESTABLISHMENTS	0	1,40,936	1,40,936

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	TOTAL(MH)		0	5,93,482	5,93,482
********		----------	----------	----------	
TOTAL(DDO)			0	5,93,482	5,93,482
SUB DIVISIONAL MAGISTRATE,MOGA	2053	01-DISTRICT ESTABLISHMENTS	0	9,25,980	9,25,980
	**********	----------	----------	----------	
	TOTAL(MH)		0	9,25,980	9,25,980
********		----------	----------	----------	
TOTAL(DDO)			0	9,25,980	9,25,980
SUB DIVISIONAL MAGISTRATE,MUKATSAR	2053	01-DISTRICT ESTABLISHMENTS	0	7,50,778	7,50,778
	**********	----------	----------	----------	
	TOTAL(MH)		0	7,50,778	7,50,778
********		----------	----------	----------	
TOTAL(DDO)			0	7,50,778	7,50,778
SUB DIVISIONAL	2053	01-DISTRICT	0	2,49,102	2,49,102

		MAGISTRATE,NIHALSINGH WALA		ESTABLISHMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		0	2,49,102	2,49,102
			**********		----------	----------	----------
		TOTAL(DDO)			0	2,49,102	2,49,102
	SUB DIVISIONAL		2053	01-DISTRICT	0	6,21,398	6,21,398
	MAGISTRATE,PATHANKOT			ESTABLISHMENTS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,PATHANKOT	2053	06-DISTRICT ESTABLISHMENTS SPECIAL LAND ACQUISITION COLLECTOR PATHANKOT	0	1,81,728	1,81,728
			**********		----------	----------	----------
			TOTAL(MH)		0	8,03,126	8,03,126
			**********		----------	----------	----------

TOTAL(DDO)			0	8,03,126	8,03,126
SUB DIVISIONAL MAGISTRATE,SDM,MOHALI	2053	01-DISTRICT ESTABLISHMENTS	0	5,96,880	5,96,880
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	5,96,880	5,96,880
**********		----------	----------	----------	----------
TOTAL(DDO)			0	5,96,880	5,96,880
SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE, KHARAR	2053	01-DISTRICT ESTABLISHMENTS	0	3,66,899	3,66,899
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	3,66,899	3,66,899
**********		----------	----------	----------	----------
TOTAL(DDO)			0	3,66,899	3,66,899
SUB DIVISIONAL MEGISTRATE -I,AMRITSAR	2053	01-DISTRICT ESTABLISHMENTS	0	5,88,545	5,88,545
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	5,88,545	5,88,545

		**********				----------	----------	----------
		TOTAL(DDO)				0	5,88,545	5,88,545
		SUB DIVISIONAL MEGISTRATE -II,AMRITSAR	2053	01-DISTRICT ESTABLISHMENTS		0	16,68,823	16,68,823
		**********				----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	16,68,823	16,68,823
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			0	16,68,823	16,68,823
		SUB DIVISIONAL MEGISTRATE,DUDHAN SADHAN, PATIALA	2053	01-DISTRICT ESTABLISHMENTS	0	6,88,476	6,88,476
		**********			----------	----------	----------
		TOTAL(MH)			0	23,57,299	23,57,299

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TOTAL(DDO)			0	23,57,299	23,57,299
SUB DIVISIONAL MEGISTRATE,ROPAR	2053	01-DISTRICT ESTABLISHMENTS	0	6,25,281	6,25,281
	**********	----------	----------	----------	
	TOTAL(MH)		0	6,25,281	6,25,281
**********		----------	----------	----------	
TOTAL(DDO)			0	6,25,281	6,25,281
SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB	2053	01-DISTRICT ESTABLISHMENTS	0	5,34,722	5,34,722
	**********	----------	----------	----------	
	TOTAL(MH)		0	5,34,722	5,34,722
**********		----------	----------	----------	
TOTAL(DDO)			0	5,34,722	5,34,722
SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, DERA	2053	01-DISTRICT ESTABLISHMENTS	0	6,37,810	6,37,810

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			**********		----------	----------	----------
			TOTAL(MH)		0	6,37,810	6,37,810

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			0	6,37,810	6,37,810
		SUB DIVISIONAL OFFICER (C),BHOLATH	2053	01-DISTRICT ESTABLISHMENTS	0	4,12,786	4,12,786
		**********			----------	----------	----------
		TOTAL(MH)			0	10,50,596	10,50,596
		**********			----------	----------	----------
		TOTAL(DDO)			0	10,50,596	10,50,596

SUB DIVISIONAL OFFICER (C),FARIDKOT	2053	01-DISTRICT ESTABLISHMENTS	0	4,95,316	4,95,316
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	4,95,316	4,95,316
**********		----------	----------	----------	----------
TOTAL(DDO)			0	4,95,316	4,95,316
SUB DIVISIONAL OFFICER (C),PHAGWARA	2053	01-DISTRICT ESTABLISHMENTS	0	5,50,131	5,50,131
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	5,50,131	5,50,131
**********		----------	----------	----------	----------
TOTAL(DDO)			0	5,50,131	5,50,131
SUB DIVISIONAL OFFICER (CIVIL), - 1,JALANDHAR	2053	01-DISTRICT ESTABLISHMENTS	0	7,55,178	7,55,178
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	7,55,178	7,55,178
**********		----------	----------	----------	----------
TOTAL(DDO)			0	7,55,178	7,55,178

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL),ANANDPUR SAHIB	2053	01-DISTRICT ESTABLISHMENTS	0	6,24,722	6,24,722
		**********			0	13,79,900	13,79,900
		TOTAL(MH)					
	**********				0	13,79,900	13,79,900
	TOTAL(DDO)						
		SUB DIVISIONAL OFFICER (CIVIL),HOSHIARPUR	2053	01-DISTRICT ESTABLISHMENTS	0	8,82,190	8,82,190
		**********			0	8,82,190	8,82,190
		TOTAL(MH)					
	**********				0	8,82,190	8,82,190
	TOTAL(DDO)						

SUB DIVISIONAL OFFICER (CIVIL),PHILLAUR	2053	01-DISTRICT ESTABLISHMENTS	0	7,94,766	7,94,766
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	7,94,766	7,94,766
**********		----------	----------	----------	----------
TOTAL(DDO)			0	7,94,766	7,94,766
SUB DIVISIONAL OFFICER (CIVIL),ROPAR	2053	01-COMMISSIONER S	0	15,04,586	15,04,586
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	15,04,586	15,04,586
**********		----------	----------	----------	----------
TOTAL(DDO)			0	15,04,586	15,04,586
SUB DIVISIONAL OFFICER (CIVIL),SHAHKOT	2053	01-DISTRICT ESTABLISHMENTS	0	3,59,401	3,59,401
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	3,59,401	3,59,401

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL),SHAHKOT	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	36,000	36,000
			**********		0	36,000	36,000
			TOTAL(MH)				
**********					0	3,95,401	3,95,401
TOTAL(DDO)							
		SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), SANGRUR	2053	01-DISTRICT ESTABLISHMENTS	0	10,45,030	10,45,030
			**********		0	10,45,030	10,45,030
			TOTAL(MH)				
**********					0	10,45,030	10,45,030
TOTAL(DDO)							

SUB DIVISIONAL OFFICER, (CIVIL),SARDULGARH	2053	01-DISTRICT ESTABLISHMENTS	0	8,39,998	8,39,998
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	8,39,998	8,39,998
**********		----------	----------	----------	----------
TOTAL(DDO)			0	8,39,998	8,39,998
SUB DIVISIONAL OFFICER, (CIVIL),BUDHLADA	2053	01-DISTRICT ESTABLISHMENTS	0	9,86,322	9,86,322
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	9,86,322	9,86,322
**********		----------	----------	----------	----------
TOTAL(DDO)			0	9,86,322	9,86,322
SUB DIVISIONAL OFFICER,MANSA	2053	01-DISTRICT ESTABLISHMENTS	0	9,81,020	9,81,020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		0	9,81,020	9,81,020
		********************************			----------	----------	----------
		TOTAL(DDO)			0	9,81,020	9,81,020
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONSL MAGISTRATE,NAWANSHAHAR	2053	01-DISTRICT ESTABLISHMENTS	0	14,01,707	14,01,707
			**********		----------	----------	----------
			TOTAL(MH)		0	14,01,707	14,01,707
		********************************			----------	----------	----------
		TOTAL(DDO)			0	14,01,707	14,01,707
		SUPDT.,COMMISSIONER,PATIALA	2053	01-COMMISSIONERS	0	33,45,058	33,45,058
			**********		----------	----------	----------
			TOTAL(MH)		0	33,45,058	33,45,058
		********************************			----------	----------	----------
		TOTAL(DDO)			0	33,45,058	33,45,058

SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION,JALANDHAR	2053	01-COMMISSIONER S		0	30,59,553	30,59,553	
	**********		----------	----------	----------		
	TOTAL(MH)			0	30,59,553	30,59,553	
********			----------	----------	----------		
TOTAL(DDO)				0	30,59,553	30,59,553	
SUPERINTENDENT FOR COMMISSIONER,FEROZEPUR	2053	01-COMMISSIONER S		0	25,19,582	25,19,582	
	**********		----------	----------	----------		
	TOTAL(MH)			0	25,19,582	25,19,582	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	25,19,582	25,19,582
GENERAL	CHIEF SECRETARY,	SUPERINTENDENT,ACCOUNTS-2, CIVIL	2052	01-GENERAL	0	10,48,50,481	10,48,50,481

ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SECRETARIAT, CHANDIGARH		SERVICES SECRETARIAT			
				05-PASSPORT	0	4,18,370	4,18,370
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	10,77,88,433	10,77,88,433
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	10,77,88,433	10,77,88,433
		UNDER SECRETARY HOME,HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB	2014	02-PUNJAB STATE HUMAN RIGHTS COMMISSION	0	1,12,50,000	1,12,50,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	1,12,50,000	1,12,50,000
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	1,12,50,000	1,12,50,000
	**********			----------	----------	----------	----------
	TOTAL(CCO)				0	44,47,65,839	44,47,65,839
**********				----------	----------	----------	----------
TOTAL(DEPT)					0	44,47,65,839	44,47,65,839

GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	COMMISSIONER, GURUDWARA ELECTION, PUNJAB	CHIEF ELECTORAL OFFICER & D.C.,GURDWARA ELECTIONS PUNJAB, CHANDIGARH	2075	01-ELECTIONS UNDER THE SIKH GURDWARA ACT	0	2,03,862	2,03,862
				04-ELECTIONS UNDER THE SIKH GURDWARA ACT-CHIEF COMMISSIONER GURDWARA ELECTIONS	0	1,73,011	1,73,011
		**********		----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	3,76,873	3,76,873
GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	COMMISSIONER, GURUDWARA ELECTION, PUNJAB	**********			----------	----------	----------

		TOTAL(DDO)			0	3,76,873	3,76,873
	**********			----------	----------	----------	----------
	TOTAL(CCO)				0	3,76,873	3,76,873
**********				----------	----------	----------	----------
TOTAL(DEPT)					0	3,76,873	3,76,873
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,PRIMARY HEALTH CENTRE RAJOKE, PATTI	2210	01-COMMUNITY HEALTH CENTRES	0	2,30,291	2,30,291
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	11,41,659	11,41,659
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	12,76,112	12,76,112
				01-PRIMARY HEALTH CENTRES	0	11,80,057	11,80,057
				01-SUBSIDIARY HEALTH CENTRES	0	50,348	50,348

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		TOTAL(MH)			0	42,55,340	42,55,340
	********************************			----------	----------	----------	----------
	TOTAL(DDO)				0	42,55,340	42,55,340
	MEDICAL OFFICER,RURAL HOSPITAL, BALACHUAR	2210	01-COMMUNITY HEALTH CENTRES		0	32,22,072	32,22,072

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,RURAL HOSPITAL, BALACHUAR	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	30,92,519	30,92,519
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	50,55,008	50,55,008
				01-PRIMARY	0	73,64,174	73,64,174

		HEALTH CENTRES			
		01-SUBSIDIARY HEALTH CENTRES	0	3,80,097	3,80,097
		04-OTHER PREVENTIVE MEASURES	0	5,54,970	5,54,970
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	58,75,731	58,75,731
		29-RURAL FAMILY WELFARE SERVICES	0	6,35,557	6,35,557
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	2,61,80,128	2,61,80,128
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TOTAL(DDO)			0	2,61,80,128	2,61,80,128
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MOUR	2210	01-COMMUNITY HEALTH CENTRES	0	3,47,318	3,47,318
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND	0	29,40,454	29,40,454

					DISPENSARIES			
				**********		----------	----------	----------
				TOTAL(MH)		0	32,87,772	32,87,772
				**********		----------	----------	----------
				TOTAL(DDO)		0	32,87,772	32,87,772

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMAN	2210	01-COMMUNITY HEALTH CENTRES	0	65,258	65,258
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	8,15,434	8,15,434
				30-POSTPARTUM PROGRAMME	0	2,83,733	2,83,733
				**********	----------	----------	----------
				TOTAL(MH)	0	11,64,425	11,64,425

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TOTAL(DDO)			0	11,64,425	11,64,425
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMPURA PHUL	2210	01-COMMUNITY HEALTH CENTRES	0	2,11,110	2,11,110
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	23,15,963	23,15,963
		30-POSTPARTUM PROGRAMME	0	3,06,219	3,06,219
	**********		----------	----------	----------
	TOTAL(MH)		0	28,33,292	28,33,292
**********			----------	----------	----------
TOTAL(DDO)			0	28,33,292	28,33,292
A.C.,(F&A) FOR CIVIL SURGEON, KAPURTHALA	2210	01-FOOD INSPECTORATE	0	1,80,130	1,80,130
		01-HEALTH STATISTICS	0	1,80,456	1,80,456
		01-NATIONAL	0	13,68,632	13,68,632

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	A.C.,(F&A) FOR CIVIL SURGEON, KAPURTHALA	2210	01-PUNJAB PUBLIC HEALTH LABORATORIES	0	37,476	37,476
				01-SUBSIDIARY HEALTH CENTRES	0	61,284	61,284
				02-DISTRICT ADMINISTRATION	0	13,36,856	13,36,856
				04-OTHER PREVENTIVE MEASURES	0	2,03,592	2,03,592
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	3,84,228	3,84,228

		06-NATIONAL LEPROSY CONTROL PROGRAMME	0	79,116	79,116
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	11,49,857	11,49,857
		30-POSTPARTUM PROGRAMME	0	85,884	85,884
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TOTAL(MH)			0	50,67,511	50,67,511
**********		----------	----------	----------	----------
TOTAL(DDO)			0	50,67,511	50,67,511
ASSISSTANT CONTROLLER(F&A),O/O CIVIL SURGEON	2210	02-DISTRICT ADMINISTRATION	0	26,48,238	26,48,238
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	26,48,238	26,48,238
**********		----------	----------	----------	----------
TOTAL(DDO)			0	26,48,238	26,48,238
ASSISTANT CONTROLLER (F&A),FOR	2210	01-HEALTH	0	2,45,750	2,45,750

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CIVIL SERGEON		STATISTICS			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),FOR CIVIL SERGEON	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	1,26,700	1,26,700
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	33,39,196	33,39,196
				01-TRAINING OF PARA HEALTH STAFF	0	8,66,132	8,66,132
				02-DISTRICT ADMINISTRATION	0	31,95,408	31,95,408
				04-OTHER PREVENTIVE MEASURES	0	1,35,050	1,35,050

	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	16,33,145	16,33,145
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	43,80,993	43,80,993
**********		0	1,39,22,374	1,39,22,374
TOTAL(MH)				
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16,356	16,356
	04-LEGAL AID TO THE POOR	0	3,41,416	3,41,416
**********		0	3,57,772	3,57,772
TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			0	1,42,80,146	1,42,80,146
		ASSISTANT CHEMICAL EXAMINER,GOVERNMENT OF PUNJAB	2210	01-COMMUNITY HEALTH CENTRES	0	10,02,297	10,02,297
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	17,40,123	17,40,123
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	16,01,482	16,01,482
				01-PRIMARY HEALTH CENTRES	0	18,34,226	18,34,226
				01-SUBSIDIARY HEALTH CENTRES	0	21,95,439	21,95,439
				04-OTHER	0	4,77,088	4,77,088

PREVENTIVE MEASURES				
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	72,926	72,926	
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	72,926	72,926	
29-RURAL FAMILY WELFARE SERVICES	0	3,53,980	3,53,980	
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TOTAL(MH)	0	97,08,259	97,08,259	
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TOTAL(DDO)	0	2,36,30,633	2,36,30,633	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURAGEON,TARN TARAN	2210	01-HEALTH STATISTICS	0	1,83,488	1,83,488
				02-DISTRICT ADMINISTRATION	0	33,09,910	33,09,910
			**********	TOTAL(MH)	0	1,32,01,657	1,32,01,657
		**********			0	2,71,24,031	2,71,24,031
		TOTAL(DDO)					
		ASSISTANT CIVIL SURGEON,FARIDKOT	2210	01-DRUG CONTROL	0	1,56,472	1,56,472
				01-FOOD INSPECTORATE	0	1,92,572	1,92,572
				01-HEALTH STATISTICS	0	2,06,506	2,06,506
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	10,60,126	10,60,126
				01-NATIONAL MALARIA ERADICATION PROGRAMME	0	16,54,014	16,54,014

				(RURAL) (50-50)				
				01-PRIMARY HEALTH CENTRES	0	7,71,872	7,71,872	
				01-PUNJAB PUBLIC HEALTH LABORATORIES	0	2,02,276	2,02,276	
				01-SUBSIDIARY HEALTH CENTRES	0	5,77,442	5,77,442	
				02-DISTRICT ADMINISTRATION	0	21,93,168	21,93,168	
				04-OTHER PREVENTIVE MEASURES	0	19,21,104	19,21,104	
				05-NATIONAL	0	8,20,540	8,20,540	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TUBERCULOSIS CONTROL PROGRAMME			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURGEON,FARIDKOT	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	1,01,21,169	1,01,21,169
			**********		----------	----------	----------
			TOTAL(MH)		0	1,98,77,261	1,98,77,261
			2235	01-OLD AGE PENSIONS	0	965	965
				04-LEGAL AID TO THE POOR	0	1,55,612	1,55,612
			**********		----------	----------	----------
			TOTAL(MH)		0	1,56,577	1,56,577
			**********		----------	----------	----------
			TOTAL(DDO)		0	2,00,33,838	2,00,33,838
ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON,KAPURTHALA			2211	01-DIRECTION AND ADMINISTRATION	0	13,74,979	13,74,979
				01-OTHER SERVICES AND SUPPLIES	0	21,700	21,700
			**********		----------	----------	----------

		TOTAL(MH)			0	13,96,679	13,96,679
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TOTAL(DDO)					0	13,96,679	13,96,679
ASSISTANT CONTROLLER (F&A),CIVIL SURGEON SAS NAGAR	2210	01-DRUG CONTROL			0	33,590	33,590
		01-FOOD INSPECTORATE			0	13,74,400	13,74,400
		01-PUNJAB PUBLIC HEALTH LABORATORIES			0	4,99,274	4,99,274

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),CIVIL SURGEON SAS NAGAR	2210	01-TRAINING OF PARA HEALTH STAFF	0	24,49,220	24,49,220
				02-DISTRICT ADMINISTRATION	0	43,00,821	43,00,821

	02-URBAN HOSPITALS AND DISPENSARIES	0	7,55,546	7,55,546
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	0	29,83,046	29,83,046
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	34,02,566	34,02,566
**********	TOTAL(MH)	0	1,57,98,463	1,57,98,463
**********		0	1,57,98,463	1,57,98,463
TOTAL(DDO)		0	1,57,98,463	1,57,98,463
ASSISTANT CONTROLLER (F&A),CIVIL SURGEON, LUDHIANA 2211	01-DIRECTION AND ADMINISTRATION	0	11,17,580	11,17,580
	01-URBAN FAMILY WELFARE SERVICES	0	6,34,870	6,34,870
	02-REVAMPING OF	0	19,14,540	19,14,540

		ORGANISATION OF					
		SERVICES					
		08-REVAMPING OF			0	12,73,921	12,73,921
		ORGANISATIONAL					
		SERVICES OF					
		DELIVERY SYSTEM					
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TOTAL(MH)					0	49,40,911	49,40,911

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			0	49,40,911	49,40,911
		ASSISTANT CONTROLLER CIVIL SURGOEN,MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	3,23,777	3,23,777

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	52,64,688	52,64,688
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TOTAL(DDO)			0	52,64,688	52,64,688
ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	2,79,486	2,79,486
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	24,26,119	24,26,119
		01-PRIMARY HEALTH CENTRES	0	2,81,116	2,81,116
		01-TRAINING OF PARA HEALTH STAFF	0	8,52,080	8,52,080
		02-DISTRICT ADMINISTRATION	0	18,81,958	18,81,958
		04-OTHER	0	1,99,108	1,99,108

				PREVENTIVE MEASURES			
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	7,52,250	7,52,250

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	1,46,61,270	1,46,61,270
			********** TOTAL(MH)		0	2,13,33,387	2,13,33,387
		********** TOTAL(DDO)			0	2,13,33,387	2,13,33,387
		ASSISTANT CONTROLLER(F&A),O/O CIVIL SURGEON,NAWANSAHAR	2210	01-COMMUNITY HEALTH CENTRES	0	27,18,805	27,18,805

01-DRUG CONTROL	0	3,89,645	3,89,645
01-FOOD INSPECTORATE	0	1,01,470	1,01,470
01-HEALTH STATISTICS	0	3,65,550	3,65,550
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	39,70,318	39,70,318
01-PRIMARY HEALTH CENTRES	0	18,36,782	18,36,782
01-PUNJAB PUBLIC HEALTH LABORATORIES	0	71,040	71,040
02-DISTRICT ADMINISTRATION	0	26,22,901	26,22,901
04-OTHER PREVENTIVE MEASURES	0	2,50,570	2,50,570
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	38,03,523	38,03,523

				06-NATIONAL LEPROSY CONTROL PROGRAMME	0	2,38,730	2,38,730

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER(F&A),O/O CIVIL SURGEON,NAWANSAHAR	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	7,88,842	7,88,842
		**********		TOTAL(MH)	0	1,71,58,176	1,71,58,176
		**********			0	1,71,58,176	1,71,58,176
		**********		TOTAL(DDO)	0	1,71,58,176	1,71,58,176
	ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH		2210	01-ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION	0	3,79,90,667	3,79,90,667
				01-COMMUNITY HEALTH CENTRES	0	84,382	84,382

01-DIRECTION	0	2,06,13,344	2,06,13,344
01-HEALTH STATISTICS	0	19,80,821	19,80,821
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	9,18,641	9,18,641
01-PRIMARY HEALTH CENTRES	0	1,45,970	1,45,970
04-OTHER PREVENTIVE MEASURES	0	4,56,142	4,56,142
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	10,57,949	10,57,949
06-NATIONAL LEPROSY CONTROL PROGRAMME	0	10,34,424	10,34,424
06-NATIONAL RURAL HEALTH MISSION	0	38,29,82,000	38,29,82,000
07-MEDICAL	0	33,53,232	33,53,232

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	13-IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE	0	1,61,86,667	1,61,86,667
				49-IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE	0	3,43,86,417	3,43,86,417
				56-NATIONAL RURAL HEALTH MISSION	0	81,38,38,000	81,38,38,000
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TOTAL(MH)					0	1,31,50,28,656	1,31,50,28,656

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TOTAL(DDO)			0	1,31,50,28,656	1,31,50,28,656
ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR	2210	01-COMMUNITY HEALTH CENTRES	0	3,66,294	3,66,294
		01-DIRECTION	0	1,37,580	1,37,580
		01-HEALTH STATISTICS	0	2,38,700	2,38,700
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	16,79,179	16,79,179
		01-PRIMARY HEALTH CENTRES	0	5,79,329	5,79,329
		01-PUNJAB PUBLIC HEALTH LABORATORIES	0	1,00,224	1,00,224
		01-RURAL DISPENSARIES	0	35,73,621	35,73,621

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR	2210	02-DISTRICT ADMINISTRATION	0	41,17,392	41,17,392
				02-URBAN HOSPITALS AND DISPENSARIES	0	1,30,019	1,30,019
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	6,53,731	6,53,731
				04-OTHER PREVENTIVE MEASURES	0	2,04,014	2,04,014
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	12,80,722	12,80,722
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	1,25,50,574	1,25,50,574

			30-POSTPARTUM PROGRAMME		0	74,652	74,652
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	2,56,86,031	2,56,86,031
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TOTAL(DDO)					0	2,56,86,031	2,56,86,031
ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2210		01-COMMUNITY HEALTH CENTRES		0	18,86,731	18,86,731
			01-EMPLOYEES STATE INSURANCE SCHEME		0	81,96,975	81,96,975
			01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		0	2,82,303	2,82,303
			01-NATIONAL MALARIA		0	15,13,852	15,13,852

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ERADICATION PROGRAMME (RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2210	01-PRIMARY HEALTH CENTRES	0	35,80,458	35,80,458
				01-SUBSIDIARY HEALTH CENTRES	0	3,88,139	3,88,139
				04-OTHER PREVENTIVE MEASURES	0	2,10,326	2,10,326
				29-RURAL FAMILY WELFARE SERVICES	0	3,25,829	3,25,829
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TOTAL(MH)					0	1,63,84,613	1,63,84,613
			2211	01-DIRECTION AND ADMINISTRATION	0	14,24,987	14,24,987
				01-URBAN FAMILY WELFARE SERVICES	0	3,14,710	3,14,710

					02-REVAMPING OF ORGANISATION OF SERVICES	0	3,79,867	3,79,867
					07-URBAN FAMILY WELFARE SERVICES	0	2,14,757	2,14,757
					08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	0	2,88,770	2,88,770
**********								
TOTAL(MH)						0	26,23,091	26,23,091
			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO		0	6,393	6,393

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER,(F&A) FOR	2235	04-LEGAL AID TO	0	3,53,300	3,53,300

FAMILY WELFARE	WELFARE, PUNJAB	CIVIL SURGEON, JALANDHAR		THE POOR		
			06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	1,14,412	1,14,412
		**********	----------	----------	----------	----------
		TOTAL(MH)		0	4,74,105	4,74,105
		**********	----------	----------	----------	----------
		TOTAL(DDO)		0	1,94,81,809	1,94,81,809
ASSISTANT CONTROLLER,(F&A), CIVIL SURGEON, MANSA	2210	02-DISTRICT ADMINISTRATION		0	34,65,220	34,65,220
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		0	8,57,024	8,57,024
		**********	----------	----------	----------	----------
		TOTAL(MH)		0	43,22,244	43,22,244

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TOTAL(DDO)					0	43,22,244	43,22,244
ASSISTANT CONTROLLER,(F&A), ESI HOSPITAL, PHAGWARA	2210	01-EMPLOYEES STATE INSURANCE SCHEME			0	48,57,499	48,57,499
	**********			----------	----------	----------	
	TOTAL(MH)				0	48,57,499	48,57,499
**********				----------	----------	----------	
TOTAL(DDO)					0	48,57,499	48,57,499

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A), FOR CIVIL SURGEON, LUDHIANA	2210	01-COMMUNITY HEALTH CENTRES	0	3,25,440	3,25,440
				01-HEALTH STATISTICS	0	2,83,230	2,83,230
				01-NATIONAL	0	37,91,521	37,91,521

MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
01-PUNJAB PUBLIC HEALTH LABORATORIES	0	1,17,270	1,17,270
02-DISTRICT ADMINISTRATION	0	19,40,895	19,40,895
04-OTHER PREVENTIVE MEASURES	0	8,70,090	8,70,090
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	10,80,798	10,80,798
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	1,50,46,814	1,50,46,814
29-RURAL FAMILY WELFARE SERVICES	0	19,900	19,900
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		TOTAL(MH)			0	2,83,33,457	2,83,33,457
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					0	2,83,33,457	2,83,33,457
ASSISTANT CONTROLLER,(FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR	2211	01-DIRECTION AND ADMINISTRATION			0	6,88,325	6,88,325
		01-OTHER			0	3,00,620	3,00,620

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES AND SUPPLIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR	2211	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	0	1,71,816	1,71,816

	06-RURAL FAMILY WELFARE SERVICES	0	2,55,820	2,55,820
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TOTAL(MH)		0	14,16,581	14,16,581
2235	04-LEGAL AID TO THE POOR	0	2,76,153	2,76,153
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TOTAL(MH)		0	2,76,153	2,76,153
**********	----------	----------	----------	----------	----------
TOTAL(DDO)		0	16,92,734	16,92,734
ASSISTANT CONTROLLER,DHS FAMILY WELFARE, CHANDIGARH	2211	01-DIRECTION AND ADMINISTRATION	0	39,98,919	39,98,919
		03-REVAMPING OF ORGANISATION OF SERVICE	0	4,63,276	4,63,276
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	44,62,195	44,62,195

		**********						
		TOTAL(DDO)				0	44,62,195	44,62,195
		ASSISTANT CONTROLLER,ESI DISPENSARY NO.1, HSP	2210	01-EMPLOYEES STATE INSURANCE SCHEME		0	53,07,448	53,07,448

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			0	53,07,448	53,07,448
		**********					
		TOTAL(DDO)			0	53,07,448	53,07,448
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES,CHANDIGARH	2210	02-DISTRICT ADMINISTRATION	0	4,25,290	4,25,290
		**********					
		TOTAL(MH)			0	4,25,290	4,25,290

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TOTAL(DDO)			0	4,25,290	4,25,290
ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB,CHANDIGARH	2210	01-DIRECTION	0	50,940	50,940
		04-OTHER PREVENTIVE MEASURES	0	4,56,679	4,56,679
	**********		----------	----------	----------
	TOTAL(MH)		0	5,07,619	5,07,619
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TOTAL(DDO)			0	5,07,619	5,07,619
ASSISTANT DIRECTOR, HEMEOPATHY,ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR	2210	01-RURAL DISPENSARIES	0	1,47,778	1,47,778
		02-URBAN HOSPITALS AND DISPENSARIES	0	56,940	56,940
	**********		----------	----------	----------
	TOTAL(MH)		0	2,04,718	2,04,718

		**********			0	2,04,718	2,04,718
		TOTAL(DDO)			0	2,04,718	2,04,718

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOMEOPATHY	2210	01-RURAL DISPENSARIES	0	1,49,675	1,49,675
				02-URBAN HOSPITALS AND DISPENSARIES	0	2,54,157	2,54,157
		**********			0	4,03,832	4,03,832
		TOTAL(MH)			0	4,03,832	4,03,832
		**********			0	4,03,832	4,03,832
		TOTAL(DDO)			0	4,03,832	4,03,832
	ASSISTANT DIRECTOR,GURDASPUR		2210	01-COMMUNITY HEALTH CENTRES	0	2,50,586	2,50,586
				01-DIRECTION	0	1,72,212	1,72,212
				01-HEALTH	0	57,040	57,040

STATISTICS			
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	19,25,879	19,25,879
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	35,48,773	35,48,773
01-PRIMARY HEALTH CENTRES	0	29,06,648	29,06,648
01-RURAL DISPENSARIES	0	20,47,877	20,47,877
01-SUBSIDIARY HEALTH CENTRES	0	14,09,713	14,09,713
02-DISTRICT ADMINISTRATION	0	14,94,998	14,94,998
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	1,84,923	1,84,923
04-OTHER	0	6,15,923	6,15,923

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PREVENTIVE MEASURES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,GURDASPUR	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	41,43,852	41,43,852
				29-RURAL FAMILY WELFARE SERVICES	0	4,74,988	4,74,988
			**********	TOTAL(MH)	0	1,92,33,412	1,92,33,412
		**********		TOTAL(DDO)	0	1,92,33,412	1,92,33,412
		ASSISTANT DIRECTOR,HOMEOPATHY	2210	01-RURAL DISPENSARIES	0	1,82,447	1,82,447
				02-URBAN HOSPITALS AND	0	2,02,836	2,02,836

		DISPENSARIES			
	**********		----------	----------	----------
	TOTAL(MH)		0	3,85,283	3,85,283
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TOTAL(DDO)			0	3,85,283	3,85,283
ASSISTANT DIRECTOR,HOMEOPATHY (HO) CHANDIGARH	2210	01-DIRECTION	0	10,26,330	10,26,330
	**********		----------	----------	----------
	TOTAL(MH)		0	10,26,330	10,26,330
	********************************		----------	----------	----------
	TOTAL(DDO)		0	10,26,330	10,26,330
	ASSISTANT DIRECTOR,HOMEOPATHY, FEROZEPUR	2210	02-URBAN HOSPITALS AND DISPENSARIES	0	1,63,307	1,63,307
	**********		----------	----------	----------
	TOTAL(MH)		0	1,63,307	1,63,307

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			0	1,63,307	1,63,307
		ASSISTANT DIRECTOR,HOMEOPATHY,HOMEOPATHY, FARIDKOT	2210	01-RURAL DISPENSARIES	0	1,30,264	1,30,264
				02-URBAN HOSPITALS AND DISPENSARIES	0	1,87,692	1,87,692
		**********					
		TOTAL(MH)			0	4,81,263	4,81,263
		**********					
		TOTAL(DDO)			0	4,81,263	4,81,263
		ASSISTANT DIRECTOR,ROPAR	2210	01-COMMUNITY HEALTH CENTRES	0	11,27,027	11,27,027
				01-MEDICAL	0	9,55,284	9,55,284

					RELIEF TO HOSPITALS AND DISPENSARIES			
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	7,76,830	7,76,830	
				01-PRIMARY HEALTH CENTRES	0	6,68,703	6,68,703	
				01-SUBSIDIARY HEALTH CENTRES	0	8,20,252	8,20,252	
				04-OTHER PREVENTIVE MEASURES	0	1,41,592	1,41,592	
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	20,50,645	20,50,645	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,ROPAR	2210	29-RURAL FAMILY WELFARE SERVICES	0	70,796	70,796
			**********		----------	----------	----------
			TOTAL(MH)		0	66,11,129	66,11,129
		********************************			----------	----------	----------
		TOTAL(DDO)			0	66,11,129	66,11,129
		ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER,MOGA	2210	01-COMMUNITY HEALTH CENTRES	0	8,29,357	8,29,357
				01-HEALTH STATISTICS	0	85,696	85,696
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	19,73,141	19,73,141
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	15,84,208	15,84,208
				01-PRIMARY HEALTH CENTRES	0	12,17,248	12,17,248

01-SUBSIDIARY HEALTH CENTRES	0	10,38,111	10,38,111
01-TRAINING OF PARA HEALTH STAFF	0	79,524	79,524
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	99,25,615	99,25,615
30-POSTPARTUM PROGRAMME	0	4,17,640	4,17,640
**********			
TOTAL(MH)	0	1,71,50,540	1,71,50,540

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER,MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	1,92,433	1,92,433

		GOVERNMENT			
		PENSIONERS			
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,73,42,973	1,73,42,973
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TOTAL(DDO)			0	1,73,42,973	1,73,42,973
ASSTT. CIVIL SURGEON,CIVIL HOSPITAL, MUKATSAR	2210	01-DRUG CONTROL	0	1,54,392	1,54,392
		01-FOOD INSPECTORATE	0	1,67,072	1,67,072
		02-DISTRICT ADMINISTRATION	0	36,48,629	36,48,629
	**********	----------	----------	----------	
	TOTAL(MH)		0	39,70,093	39,70,093
**********		----------	----------	----------	
TOTAL(DDO)			0	39,70,093	39,70,093
ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT,ESI HOSPITAL, LUDHIANA	2210	01-COMMUNITY HEALTH CENTRES	0	32,31,352	32,31,352

				01-EMPLOYEES	0	12,50,620	12,50,620
				STATE INSURANCE SCHEME			
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	6,98,944	6,98,944
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	19,11,248	19,11,248

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT,ESI HOSPITAL, LUDHIANA	2210	01-PRIMARY HEALTH CENTRES	0	16,14,374	16,14,374
				29-RURAL FAMILY WELFARE SERVICES	0	72,060	72,060
			**********				

	TOTAL(MH)		0	87,78,598	87,78,598
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TOTAL(DDO)			0	87,78,598	87,78,598
ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, FARIDKOT	2211	01-DIRECTION AND ADMINISTRATION	0	8,42,488	8,42,488
	**********	----------	----------	----------	
	TOTAL(MH)		0	8,42,488	8,42,488
**********		----------	----------	----------	
TOTAL(DDO)			0	8,42,488	8,42,488
ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR	2210	01-COMMUNITY HEALTH CENTRES	0	5,21,579	5,21,579
		01-DRUG CONTROL	0	71,332	71,332
		01-EMPLOYEES STATE INSURANCE SCHEME	0	3,53,173	3,53,173
		01-FOOD INSPECTORATE	0	18,000	18,000
		01-HEALTH	0	1,67,216	1,67,216

				STATISTICS			
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	15,33,285	15,33,285
				01-TRAINING OF PARA HEALTH STAFF	0	3,27,472	3,27,472

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR	2210	02-DISTRICT ADMINISTRATION	0	27,18,662	27,18,662
				04-OTHER PREVENTIVE MEASURES	0	4,22,918	4,22,918
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	9,76,689	9,76,689

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	1,66,26,662	1,66,26,662
	30-POSTPARTUM PROGRAMME	0	5,87,598	5,87,598
**********		0	2,43,24,586	2,43,24,586
TOTAL(MH)				
2211	01-DIRECTION AND ADMINISTRATION	0	22,06,762	22,06,762
	01-OTHER SERVICES AND SUPPLIES	0	5,40,555	5,40,555
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	0	2,27,452	2,27,452

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	0	84,448	84,448
			********** TOTAL(MH)		0	30,59,217	30,59,217
		********** TOTAL(DDO)			0	2,73,83,803	2,73,83,803
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,O/O CIVIL SURGEON, PATIALA	2211	01-DIRECTION AND ADMINISTRATION	0	15,09,243	15,09,243

		02-REVAMPING OF ORGANISATION OF SERVICES	0	25,44,394	25,44,394
		05-REVAMPING OF ORGANISATIONAL SERVICES	0	1,41,778	1,41,778
		08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	0	1,70,950	1,70,950
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TOTAL(MH)			0	43,66,365	43,66,365
**********		----------	----------	----------	----------
TOTAL(DDO)			0	43,66,365	43,66,365
ASSTT. CONTROLLER(F&A) CIVIL SURGEON,CIVIL SURGEON	2210	01-HEALTH STATISTICS	0	1,05,788	1,05,788
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	5,97,769	5,97,769
		01-TRAINING OF PARA HEALTH	0	7,35,190	7,35,190

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STAFF			
				02-DISTRICT	0	19,06,997	19,06,997
				ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER(F&A) CIVIL SURGEON,CIVIL SURGEON	2210	04-OTHER PREVENTIVE MEASURES	0	4,78,550	4,78,550
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	12,74,300	12,74,300
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	1,03,65,536	1,03,65,536
**********					0	1,54,64,130	1,54,64,130
TOTAL(MH)							
			2211	01-DIRECTION	0	14,40,785	14,40,785

		AND			
		ADMINISTRATION			
		01-OTHER	0	3,62,370	3,62,370
		SERVICES AND			
		SUPPLIES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	18,03,155	18,03,155
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TOTAL(DDO)			0	1,72,67,285	1,72,67,285
BACTERIOLOGIST,BACTERIOLOGIST TO 2210		01-PUNJAB	0	2,25,370	2,25,370
GOVERNMENT PUNJAB		PUBLIC HEALTH			
		LABORATORIES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	2,25,370	2,25,370
**********		----------	----------	----------	
TOTAL(DDO)			0	2,25,370	2,25,370
CHEMICAL EXAMINER,CHEMICAL	2055	03-CHEMICAL	0	33,55,422	33,55,422
EXAMINER, PUNJAB GOVERNMENT		LABORATORY			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	33,55,422	33,55,422
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			0	33,55,422	33,55,422
		CIVIL HOSPITAL,BANDLA	2210	01-COMMUNITY HEALTH CENTRES	0	5,21,096	5,21,096
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	10,81,589	10,81,589
			**********				
			TOTAL(MH)		0	49,58,107	49,58,107
		**********					
		TOTAL(DDO)			0	49,58,107	49,58,107

CIVIL SURGEON,CIVIL SURGEON	2210	01-COMMUNITY HEALTH CENTRES	0	3,58,490	3,58,490
		01-DRUG CONTROL	0	5,95,290	5,95,290
		01-FOOD INSPECTORATE	0	3,32,552	3,32,552
		01-HEALTH STATISTICS	0	2,70,270	2,70,270
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	2,01,430	2,01,430
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	35,73,211	35,73,211
		01-PRIMARY HEALTH CENTRES	0	6,90,035	6,90,035
		02-DISTRICT ADMINISTRATION	0	20,92,253	20,92,253

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON	2210	04-OTHER PREVENTIVE MEASURES	0	10,58,060	10,58,060
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	1,02,340	1,02,340
				06-NATIONAL LEPROSY CONTROL PROGRAMME	0	2,00,430	2,00,430
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	2,90,91,645	2,90,91,645
**********					----------	----------	----------
TOTAL(MH)					0	3,85,66,006	3,85,66,006
			2211	01-DIRECTION AND ADMINISTRATION	0	16,91,282	16,91,282
				01-URBAN FAMILY WELFARE	0	9,42,446	9,42,446

					SERVICES		
					02-REVAMPING OF ORGANISATION OF SERVICES	0	9,11,783	9,11,783
					05-REVAMPING OF ORGANISATIONAL SERVICES	0	18,000	18,000
					07-URBAN FAMILY WELFARE SERVICES	0	5,35,430	5,35,430
					08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	0	3,10,770	3,10,770
				**********		----------	----------	----------
					TOTAL(MH)	0	44,09,711	44,09,711

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON	2235	03-REIMBURSEMEN	0	10,574	10,574

FAMILY WELFARE	WELFARE, PUNJAB		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********		----------	----------	----------
		TOTAL(MH)		0	10,574	10,574
		**********		----------	----------	----------
		TOTAL(DDO)		0	4,29,86,291	4,29,86,291
	CIVIL SURGEON,CIVIL SURGEON, BHATINDA	2211	01-DIRECTION AND ADMINISTRATION	0	11,39,422	11,39,422
			01-TRAINING	0	2,97,850	2,97,850
			MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA			
			02-REVAMPING OF ORGANISATION OF SERVICES	0	3,83,440	3,83,440

				08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	0	1,33,550	1,33,550
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	19,54,262	19,54,262
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TOTAL(DDO)					0	19,54,262	19,54,262
CIVIL SURGEON,FATEHGARH SAHIB	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			0	9,81,062	9,81,062

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,FATEHGARH SAHIB	2210	01-PRIMARY HEALTH CENTRES	0	8,59,752	8,59,752

		01-SUBSIDIARY HEALTH CENTRES	0	51,000	51,000
		04-OTHER PREVENTIVE MEASURES	0	82,899	82,899
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	19,74,713	19,74,713
**********		----------	----------	----------	----------
TOTAL(DDO)			0	19,74,713	19,74,713
CIVIL SURGEON,FEROZEPUR	2211	01-DIRECTION AND ADMINISTRATION	0	1,31,496	1,31,496
		01-OTHER SERVICES AND SUPPLIES	0	8,60,530	8,60,530
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	9,92,026	9,92,026
**********		----------	----------	----------	----------
TOTAL(DDO)			0	9,92,026	9,92,026
CIVIL SURGEON,GURDASPUR	2211	01-DIRECTION	0	17,35,588	17,35,588

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
				01-OTHER SERVICES AND SUPPLIES	0	4,38,996	4,38,996
				01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	0	1,61,684	1,61,684
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,GURDASPUR	2211	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR,	0	2,05,498	2,05,498

		SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA			
	**********		----------	----------	----------
	TOTAL(MH)		0	25,41,766	25,41,766
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TOTAL(DDO)			0	25,41,766	25,41,766
DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI),CHANDIGARH	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	37,89,855	37,89,855
	**********		----------	----------	----------
	TOTAL(MH)		0	37,89,855	37,89,855
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TOTAL(DDO)			0	37,89,855	37,89,855
DEPUTY DIRECTOR MALARIA, PUNJAB,CHANDIGARH	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	27,32,234	27,32,234

			**********		----------	----------	----------
			TOTAL(MH)		0	27,32,234	27,32,234
			**********		----------	----------	----------
			TOTAL(DDO)		0	27,32,234	27,32,234
		DEPUTY DIRECTOR,AYURVEDIC DEPERTMENT(HO) CHANDIGARH	2210	01-DIRECTION	0	18,51,197	18,51,197

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DEPUTY DIRECTOR,AYURVEDIC DEPERTMENT(HO) CHANDIGARH	2210	05-YOGA UNIT	0	52,724	52,724
			**********		----------	----------	----------
			TOTAL(MH)		0	19,03,921	19,03,921
			**********		----------	----------	----------
			TOTAL(DDO)		0	19,03,921	19,03,921
		DEPUTY MEDICAL COMM.,H.S.C. MATA	2210	01-HEALTH	0	89,200	89,200

KAUSHALAYA HOSPITAL, PATIALA		STATISTICS			
		07-MEDICAL	0	1,75,17,004	1,75,17,004
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,76,06,204	1,76,06,204
**********		----------	----------	----------	----------
TOTAL(DDO)			0	1,76,06,204	1,76,06,204
DISTRICT ARUYVEDIC& UNANI OFFICER,BHATINDA	2210	01-DIRECTION	0	3,22,302	3,22,302
		01-RURAL	0	14,71,641	14,71,641
		DISPENSARIES			
		03-OTHER	0	15,31,799	15,31,799
		HOSPITALS AND			
		DISPENSARIES			
		(AUSHDHALAYA)			
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	TOTAL(MH)		0	33,25,742	33,25,742
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TOTAL(DDO)			0	33,25,742	33,25,742

		DISTRICT AYURVEDIC & UNANI OFFICER, FATEHGARH SAHIB	2210	01-DIRECTION	0	2,00,562	2,00,562	
				01-RURAL DISPENSARIES	0	11,55,104	11,55,104	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER, FATEHGARH SAHIB	2210	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	7,93,375	7,93,375
		**********			----------	----------	----------
		TOTAL(MH)			0	21,49,041	21,49,041
		**********			----------	----------	----------
		TOTAL(DDO)			0	21,49,041	21,49,041
		DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER	2210	01-DIRECTION	0	1,65,469	1,65,469

		01-RURAL DISPENSARIES	0	24,16,969	24,16,969
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	7,21,015	7,21,015
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	33,03,453	33,03,453
**********		----------	----------	----------	----------
TOTAL(DDO)			0	33,03,453	33,03,453
DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA	2210	01-DIRECTION	0	3,09,928	3,09,928
		01-RURAL DISPENSARIES	0	27,32,631	27,32,631
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	67,79,130	67,79,130
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	98,21,689	98,21,689

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		TOTAL(DDO)			0	98,21,689	98,21,689

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, MANSA	2210	01-DIRECTION	0	5,51,913	5,51,913
				01-RURAL DISPENSARIES	0	8,54,457	8,54,457
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	87,856	87,856
			**********		----------	----------	----------
			TOTAL(MH)		0	14,94,226	14,94,226
		**********			----------	----------	----------
		TOTAL(DDO)			0	14,94,226	14,94,226

DISTRICT AYURVEDIC & UNANI OFFICER,FARIDKOT	2210	01-DIRECTION	0	2,89,524	2,89,524
		01-RURAL DISPENSARIES	0	7,40,997	7,40,997
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	5,61,427	5,61,427
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	15,91,948	15,91,948
	**********	----------	----------	----------	----------
	TOTAL(DDO)		0	15,91,948	15,91,948
DISTRICT AYURVEDIC & UNANI OFFICER,JALANDHAR	2210	01-DIRECTION	0	3,20,830	3,20,830
		01-RURAL DISPENSARIES	0	22,03,178	22,03,178
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	34,53,164	34,53,164

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,JALANDHAR	TOTAL(MH)		0	59,77,172	59,77,172
		**********					
		TOTAL(DDO)			0	59,77,172	59,77,172
		DISTRICT AYURVEDIC & UNANI OFFICER,PATIALA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	75,089	75,089
		**********					
		TOTAL(MH)			0	60,52,261	60,52,261
			2210	01-DIRECTION	0	5,22,386	5,22,386
				01-RURAL DISPENSARIES	0	26,65,071	26,65,071
				03-OTHER	0	18,81,846	18,81,846

		HOSPITALS AND					
		DISPENSARIES					
		(AUSHDHALAYA)					
	**********		----------	----------	----------		
	TOTAL(MH)		0	50,69,303	50,69,303		
**********			----------	----------	----------		
TOTAL(DDO)			0	1,11,21,564	1,11,21,564		
DISTRICT AYURVEDIC & UNANI OFFICER,ROPAR	2210	01-DIRECTION	0	4,83,297	4,83,297		
		01-RURAL DISPENSARIES	0	25,64,914	25,64,914		
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	3,79,003	3,79,003		
	**********		----------	----------	----------		
	TOTAL(MH)		0	34,27,214	34,27,214		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			0	34,27,214	34,27,214
		DISTRICT AYURVEDIC & UNANI OFFOCER,KAPURTHALA	2210	01-DIRECTION	0	1,13,992	1,13,992
				01-RURAL DISPENSARIES	0	15,88,253	15,88,253
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	10,42,336	10,42,336
		**********			----------	----------	----------
		TOTAL(MH)			0	61,71,795	61,71,795
		**********			----------	----------	----------
		TOTAL(DDO)			0	61,71,795	61,71,795
		DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER	2210	01-DIRECTION	0	1,65,928	1,65,928

				01-RURAL		0	15,34,089	15,34,089
				DISPENSARIES				
				03-OTHER		0	3,81,805	3,81,805
				HOSPITALS AND				
				DISPENSARIES				
				(AUSHDHALAYA)				
		**********		----------	----------	----------	----------	----------
		TOTAL(MH)				0	20,81,822	20,81,822
		**********		----------	----------	----------	----------	----------
TOTAL(DDO)						0	20,81,822	20,81,822
		DISTRICT AYURVEDIC AND UNANI	2210	01-DIRECTION		0	2,86,529	2,86,529
		OFFICER,FEROZEPUR						
				01-RURAL		0	17,93,676	17,93,676
				DISPENSARIES				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER,FEROZEPUR	2210	03-OTHER HOSPITALS AND	0	9,55,852	9,55,852

WELFARE		DISPENSARIES (AUSHDHALAYA)			
	**********	----------	----------	----------	
	TOTAL(MH)		0	30,36,057	30,36,057
	**********	----------	----------	----------	
	TOTAL(DDO)		0	30,36,057	30,36,057
DISTRICT AYURVEDIC AND UNANI OFFICER,GURDASPUR	2210	01-DIRECTION	0	2,47,241	2,47,241
		01-RURAL DISPENSARIES	0	37,25,527	37,25,527
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	7,05,196	7,05,196
	**********	----------	----------	----------	
	TOTAL(MH)		0	46,77,964	46,77,964
	**********	----------	----------	----------	
	TOTAL(DDO)		0	46,77,964	46,77,964
DISTRICT AYURVEDIC AND UNANI	2210	01-DIRECTION	0	4,43,510	4,43,510

		OFFICER,HOSHIARPUR					
				01-RURAL	0	26,43,286	26,43,286
				DISPENSARIES			
				02-AYURVEDIC	0	3,39,925	3,39,925
				HOSPITALS			
				(RURAL)			
				03-OTHER	0	6,81,543	6,81,543
				HOSPITALS AND			
				DISPENSARIES			
				(AUSHDHALAYA)			
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	41,08,264	41,08,264

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	41,08,264	41,08,264
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC OFFICER,DISTRICT AYURVEDIC OFFICER, SANGRUR	2210	01-DIRECTION	0	5,05,754	5,05,754

		01-RURAL	0	23,28,974	23,28,974
		DISPENSARIES			
		03-OTHER	0	10,55,479	10,55,479
		HOSPITALS AND			
		DISPENSARIES			
		(AUSHDHALAYA)			
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	79,98,471	79,98,471
**********		----------	----------	----------	----------
TOTAL(DDO)			0	79,98,471	79,98,471
DISTRICT AYURVEDICA AND UNANI	2210	01-DIRECTION	0	9,05,445	9,05,445
OFFICER,DISTRICT AYURVEDICA AND					
UNANI OFFICE					
		01-RURAL	0	52,60,799	52,60,799
		DISPENSARIES			
		03-OTHER	0	13,46,413	13,46,413
		HOSPITALS AND			
		DISPENSARIES			
		(AUSHDHALAYA)			
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	75,12,657	75,12,657

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TOTAL(DDO)					0	75,12,657	75,12,657
DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY OFFICER	2210	01-RURAL DISPENSARIES			0	5,25,885	5,25,885
		02-URBAN HOSPITALS AND DISPENSARIES			0	4,09,051	4,09,051
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	9,34,936	9,34,936
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	9,34,936	9,34,936

DY.MEDICAL SUPDT.,PUNJAB MENTAL HOSPITAL	2210	01-HEALTH STATISTICS	0	74,140	74,140
		01-TRAINING OF PARA HEALTH STAFF	0	15,43,705	15,43,705
		03-MEDICAL RELIEF TO MENTAL HOSPITAL, AMRITSAR	0	83,57,358	83,57,358
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,09,10,139	1,09,10,139
	**********	----------	----------	----------	----------
TOTAL(DDO)			0	1,09,10,139	1,09,10,139
ESI DISPENSARY NO. 2,MANDI GOBINDGARH	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	93,032	93,032
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	93,032	93,032
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TOTAL(DDO)			0	93,032	93,032

		ESI DISPENSARY NO.1,MANDI GOBINDGARH	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	4,73,449	4,73,449
			**********	TOTAL(MH)	0	4,73,449	4,73,449
		**********			0	4,73,449	4,73,449

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	4,73,449	4,73,449
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	G.H.,SKANING CANCER HOSPITAL, JALANDHAR	2210	01-TRAINING OF PARA HEALTH STAFF	0	8,63,880	8,63,880
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	2,47,720	2,47,720
				07-MEDICAL RELIEF TO OTHER	0	2,31,49,936	2,31,49,936

		HOSPITALS AND			
		DISPENSARIES			
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	TOTAL(MH)		0	2,47,34,985	2,47,34,985
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TOTAL(DDO)			0	2,47,34,985	2,47,34,985
H.M.O.,H.M.O., HOMEOPATHY	2210	01-RURAL	0	89,097	89,097
DISPENSARY, SANGRUR		DISPENSARIES			
		02-URBAN	0	5,06,383	5,06,383
		HOSPITALS AND			
		DISPENSARIES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	5,95,480	5,95,480
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TOTAL(DDO)			0	5,95,480	5,95,480
HOMEOPATHIC MEDICAL	2210	01-RURAL	0	2,47,582	2,47,582
OFFICER,GOVERNMENT HOMEO		DISPENSARIES			
DISPENSARY, PATIALA					
		02-URBAN	0	6,78,594	6,78,594

				HOSPITALS AND			
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		0	9,26,176	9,26,176

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			0	9,26,176	9,26,176
		HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR	2210	01-RURAL DISPENSARIES	0	4,31,720	4,31,720
				02-URBAN HOSPITALS AND DISPENSARIES	0	2,99,059	2,99,059
		**********			----------	----------	----------
		TOTAL(MH)			0	16,56,955	16,56,955

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TOTAL(DDO)			0	16,56,955	16,56,955
HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA	2210	01-RURAL DISPENSARIES	0	7,36,022	7,36,022
		02-URBAN HOSPITALS AND DISPENSARIES	0	7,98,421	7,98,421
	**********	----------	----------	----------	
	TOTAL(MH)		0	15,34,443	15,34,443
**********		----------	----------	----------	
TOTAL(DDO)			0	15,34,443	15,34,443
HOMEOPATHY MEDICAL OFFICER,HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH	2210	02-URBAN HOSPITALS AND DISPENSARIES	0	6,02,622	6,02,622
	**********	----------	----------	----------	
	TOTAL(MH)		0	6,02,622	6,02,622
**********		----------	----------	----------	
TOTAL(DDO)			0	6,02,622	6,02,622

		I/C SENIOR MEDICAL OFFICER,CIVIL	2210	05-NATIONAL	0	4,68,584	4,68,584

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HOSPITAL,ABOHAR		TUBERCULOSIS CONTROL PROGRAMME			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	I/C SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,ABOHAR	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	50,78,177	50,78,177
				30-POSTPARTUM PROGRAMME	0	3,34,932	3,34,932
			**********		0	58,81,693	58,81,693
		**********			0	58,81,693	58,81,693
		TOTAL(DDO)			0	58,81,693	58,81,693
		MEDICAL OFFICER,E.S.I. DISPENSARY, JITWAL KALAN	2210	01-EMPLOYEES STATE INSURANCE	0	5,43,071	5,43,071

		SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		0	5,43,071	5,43,071
********************************			----------	----------	----------
TOTAL(DDO)			0	5,43,071	5,43,071
MEDICAL OFFICER,E.S.I.	2210	01-EMPLOYEES	0	4,45,841	4,45,841
DISPENSARY, MALERKOTLA		STATE INSURANCE			
		SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		0	4,45,841	4,45,841
********************************			----------	----------	----------
TOTAL(DDO)			0	4,45,841	4,45,841
MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	0	4,91,396	4,91,396
NO.2, HOSHIARPUR		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	0	4,92,805	4,92,805
		INSURED PERSONS			
	**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	9,84,201	9,84,201
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			0	9,84,201	9,84,201
		MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	4,62,170	4,62,170
				02-WELFARE OF INSURED PERSONS	0	4,51,488	4,51,488
			**********				
			TOTAL(MH)		0	18,97,859	18,97,859
		**********					
		TOTAL(DDO)			0	18,97,859	18,97,859
		MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	0	5,88,383	5,88,383

NO. 1, JALANDHAR		STATE INSURANCE SCHEME				
		02-WELFARE OF INSURED PERSONS	0	6,83,356	6,83,356	
	**********		----------	----------	----------	
	TOTAL(MH)		0	12,71,739	12,71,739	
**********			----------	----------	----------	
TOTAL(DDO)			0	12,71,739	12,71,739	
MEDICAL OFFICER,ESI DISPENSARY NO. 1, MOHALI	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	2,69,587	2,69,587	
	**********		----------	----------	----------	
	TOTAL(MH)		0	2,69,587	2,69,587	
	**********		----------	----------	----------	
	TOTAL(DDO)		0	2,69,587	2,69,587	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY NO. 2	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	4,53,247	4,53,247
				02-WELFARE OF INSURED PERSONS	0	1,04,950	1,04,950
			**********	TOTAL(MH)	0	5,58,197	5,58,197
		**********		TOTAL(DDO)	0	5,58,197	5,58,197
		MEDICAL OFFICER,ESI DISPENSARY NO. 2, JALANDHAR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	11,89,730	11,89,730
				02-WELFARE OF INSURED PERSONS	0	6,33,006	6,33,006
			**********	TOTAL(MH)	0	18,22,736	18,22,736
		**********		TOTAL(DDO)	0	18,22,736	18,22,736

MEDICAL OFFICER,ESI DISPENSARY NO. 2, RAJPURA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	6,10,740	6,10,740
		02-WELFARE OF INSURED PERSONS	0	1,06,858	1,06,858
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	7,17,598	7,17,598
**********		----------	----------	----------	----------
TOTAL(DDO)			0	7,17,598	7,17,598
MEDICAL OFFICER,ESI DISPENSARY NO. 3	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	6,67,338	6,67,338
		02-WELFARE OF INSURED PERSONS	0	78,490	78,490

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY	TOTAL(MH)		0	7,45,828	7,45,828

WELFARE

**********		----------	----------	----------	
TOTAL(DDO)			0	7,45,828	7,45,828
MEDICAL OFFICER,ESI DISPENSARY NO. 3, JALANDHAR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	16,30,758	16,30,758
		02-WELFARE OF INSURED PERSONS	0	4,46,520	4,46,520
**********		----------	----------	----------	
TOTAL(MH)			0	28,23,106	28,23,106
**********		----------	----------	----------	
TOTAL(DDO)			0	28,23,106	28,23,106
MEDICAL OFFICER,ESI DISPENSARY NO. 4, JALANDHAR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	9,49,951	9,49,951
**********		----------	----------	----------	
TOTAL(MH)			0	9,49,951	9,49,951

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TOTAL(DDO)					0	9,49,951	9,49,951
MEDICAL OFFICER,ESI DISPENSARY NO. 5, JALANDHAR	2210	01-EMPLOYEES STATE INSURANCE SCHEME			0	4,31,462	4,31,462
		02-WELFARE OF INSURED PERSONS			0	1,15,263	1,15,263
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	5,46,725	5,46,725
**********			----------	----------	----------	----------	----------
	TOTAL(DDO)				0	5,46,725	5,46,725

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY NO. I	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	10,74,558	10,74,558
				02-WELFARE OF	0	24,897	24,897

INSURED PERSONS

	**********	----------	----------	----------	
	TOTAL(MH)		0	16,46,180	16,46,180
**********		----------	----------	----------	
TOTAL(DDO)			0	16,46,180	16,46,180
MEDICAL OFFICER,ESI DISPENSARY SIRHIND	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	1,97,703	1,97,703
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,97,703	1,97,703
**********		----------	----------	----------	
TOTAL(DDO)			0	1,97,703	1,97,703
MEDICAL OFFICER,ESI DISPENSARY, ABOHAR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	3,87,640	3,87,640
	**********	----------	----------	----------	
	TOTAL(MH)		0	3,87,640	3,87,640
**********		----------	----------	----------	
TOTAL(DDO)			0	3,87,640	3,87,640

MEDICAL OFFICER,ESI DISPENSARY, ASRON	2210	01-EMPLOYEES STATE INSURANCE SCHEME		0	5,24,037	5,24,037
	**********			0	5,24,037	5,24,037
	TOTAL(MH)			0	5,24,037	5,24,037
**********				0	5,24,037	5,24,037
TOTAL(DDO)				0	5,24,037	5,24,037

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, BAHADURGARH	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	6,78,127	6,78,127
		**********			0	6,78,127	6,78,127
		TOTAL(MH)			0	6,78,127	6,78,127
		**********			0	6,78,127	6,78,127
		TOTAL(DDO)			0	6,78,127	6,78,127

MEDICAL OFFICER,ESI DISPENSARY, BANAH	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	3,90,507	3,90,507
	**********	----------	----------	----------	
	TOTAL(MH)		0	3,90,507	3,90,507
**********		----------	----------	----------	
TOTAL(DDO)			0	3,90,507	3,90,507
MEDICAL OFFICER,ESI DISPENSARY, BATALA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	10,49,586	10,49,586
	**********	----------	----------	----------	
	TOTAL(MH)		0	10,49,586	10,49,586
**********		----------	----------	----------	
TOTAL(DDO)			0	10,49,586	10,49,586
MEDICAL OFFICER,ESI DISPENSARY, CHOHAL	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	4,46,700	4,46,700
	**********	----------	----------	----------	
	TOTAL(MH)		0	4,46,700	4,46,700

		**********					
		TOTAL(DDO)			0	4,46,700	4,46,700
		MEDICAL OFFICER,ESI DISPENSARY, DHARIWAL	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	16,93,976	16,93,976

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		**********	**********	**********
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(MH)			0	16,93,976	16,93,976
		**********			**********	**********	**********
		TOTAL(DDO)			0	16,93,976	16,93,976
		MEDICAL OFFICER,ESI DISPENSARY, DINA NAGAR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	4,24,621	4,24,621

	**********	----------	----------	----------	
	TOTAL(MH)		0	21,18,597	21,18,597
**********		----------	----------	----------	
TOTAL(DDO)			0	21,18,597	21,18,597
MEDICAL OFFICER,ESI DISPENSARY, GORAYA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	5,37,094	5,37,094
	**********	----------	----------	----------	
	TOTAL(MH)		0	5,37,094	5,37,094
**********		----------	----------	----------	
TOTAL(DDO)			0	5,37,094	5,37,094
MEDICAL OFFICER,ESI DISPENSARY, KAPURTHALA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	6,84,700	6,84,700
	**********	----------	----------	----------	
	TOTAL(MH)		0	6,84,700	6,84,700
**********		----------	----------	----------	
TOTAL(DDO)			0	6,84,700	6,84,700

		MEDICAL OFFICER,ESI DISPENSARY, KOTKAPURA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	5,40,080	5,40,080	
			**********		0	5,40,080	5,40,080	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	5,40,080	5,40,080
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			0	5,40,080	5,40,080
		TOTAL(DDO)			0	5,40,080	5,40,080
		MEDICAL OFFICER,ESI DISPENSARY, MANSA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	5,90,846	5,90,846
			**********		0	5,90,846	5,90,846
			TOTAL(MH)		0	11,30,926	11,30,926

**********		----------	----------	----------	----------
TOTAL(DDO)			0	11,30,926	11,30,926
MEDICAL OFFICER,ESI DISPENSARY, NABHA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	4,02,136	4,02,136
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	4,02,136	4,02,136
**********		----------	----------	----------	----------
TOTAL(DDO)			0	4,02,136	4,02,136
MEDICAL OFFICER,ESI DISPENSARY, PATHANKOT	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	2,15,696	2,15,696
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	2,15,696	2,15,696
**********		----------	----------	----------	----------
TOTAL(DDO)			0	2,15,696	2,15,696
MEDICAL OFFICER,ESI DISPENSARY, PATIALA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	7,76,414	7,76,414

			**********		----------	----------	----------
			TOTAL(MH)		0	7,76,414	7,76,414

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			0	7,76,414	7,76,414
		MEDICAL OFFICER,ESI DISPENSARY, PHILLAOUR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	3,28,884	3,28,884
				02-WELFARE OF INSURED PERSONS	0	26,441	26,441
			**********		----------	----------	----------
			TOTAL(MH)		0	11,31,739	11,31,739
		********************************			----------	----------	----------
		TOTAL(DDO)			0	11,31,739	11,31,739

MEDICAL OFFICER,ESI DISPENSARY, SAMANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	3,94,004	3,94,004
	**********	----------	----------	----------	
	TOTAL(MH)		0	3,94,004	3,94,004
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6,524	6,524
	**********	----------	----------	----------	
	TOTAL(MH)		0	6,524	6,524
**********		----------	----------	----------	
TOTAL(DDO)			0	4,00,528	4,00,528
MEDICAL OFFICER,ESI DISPPENSARY, GOUNDWAL	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	2,36,039	2,36,039
	**********	----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	2,36,039	2,36,039
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			0	2,36,039	2,36,039
		MEDICAL OFFICER,ESI SAILA KHURD	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	1,43,186	1,43,186
			**********				
			TOTAL(MH)		0	3,79,225	3,79,225
		**********					
		TOTAL(DDO)			0	3,79,225	3,79,225
		MEDICAL OFFICER,HEALTH CENTRE, GURU HAR SAHAI	2210	01-COMMUNITY HEALTH CENTRES	0	9,35,026	9,35,026
				01-NATIONAL	0	15,98,120	15,98,120

		MALARIA ERADICATION PROGRAMME (RURAL) (50-50)				
		01-PRIMARY HEALTH CENTRES		0	11,71,181	11,71,181
		01-SUBSIDIARY HEALTH CENTRES		0	5,94,583	5,94,583
**********		----------	----------	----------	----------	----------
TOTAL(MH)				0	42,98,910	42,98,910
**********		----------	----------	----------	----------	----------
TOTAL(DDO)				0	42,98,910	42,98,910
MEDICAL OFFICER,I/C CIVIL HOSPITAL	2210	01-DRUG CONTROL		0	14,58,760	14,58,760
		01-FOOD INSPECTORATE		0	12,35,496	12,35,496
		01-PUNJAB		0	3,31,975	3,31,975

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PUBLIC HEALTH LABORATORIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C CIVIL HOSPITAL	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	1,36,24,378	1,36,24,378
			**********		----------	----------	----------
			TOTAL(MH)		0	1,66,50,609	1,66,50,609
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,66,50,609	1,66,50,609
		MEDICAL OFFICER,I/C E.S.I. DISPENSARY, BHAKARPUR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	3,71,241	3,71,241
			**********		----------	----------	----------
			TOTAL(MH)		0	3,71,241	3,71,241
		**********			----------	----------	----------
		TOTAL(DDO)			0	3,71,241	3,71,241
		MEDICAL OFFICER,I/C ESI DISP NO1	2210	01-EMPLOYEES STATE INSURANCE	0	9,13,505	9,13,505

				SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		0	9,13,505	9,13,505
********************************					----------	----------	----------
TOTAL(DDO)					0	9,13,505	9,13,505
MEDICAL OFFICER,I/C ESI DISP NO2	2210		01-EMPLOYEES		0	11,25,720	11,25,720
			STATE INSURANCE				
			SCHEME				
			**********		----------	----------	----------
			TOTAL(MH)		0	11,25,720	11,25,720
			********************************		----------	----------	----------
			TOTAL(DDO)		0	11,25,720	11,25,720

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C ESI DISPENSARY FOCAL POINT DERABASSI	2210	01-EMPLOYEES STATE INSURANCE	0	7,70,887	7,70,887

WELFARE		SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		0	7,70,887	7,70,887
	**********		----------	----------	----------
	TOTAL(DDO)		0	7,70,887	7,70,887
MEDICAL OFFICER,I/C ESI DISPENSARY KHARAR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	9,62,841	9,62,841
	**********		----------	----------	----------
	TOTAL(MH)		0	9,62,841	9,62,841
	**********		----------	----------	----------
	TOTAL(DDO)		0	9,62,841	9,62,841
MEDICAL OFFICER,I/C ESI HOSPITAL	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	44,09,091	44,09,091
	**********		----------	----------	----------
	TOTAL(MH)		0	44,09,091	44,09,091
	**********		----------	----------	----------
	TOTAL(DDO)		0	44,09,091	44,09,091

MEDICAL OFFICER,INCHARGE E.S.I. DISPENSARY, KHANNA		2210	01-EMPLOYEES STATE INSURANCE SCHEME		0	3,67,669	3,67,669
		**********	TOTAL(MH)		0	3,67,669	3,67,669
		**********			0	3,67,669	3,67,669
TOTAL(DDO)					0	3,67,669	3,67,669
MEDICAL SUPERINTENDENT,CIVIL HOSPITAL, JALANDHAR		2210	30-POSTPARTUM PROGRAMME		0	10,82,798	10,82,798
		**********	TOTAL(MH)		0	10,82,798	10,82,798

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	10,82,798	10,82,798
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					

TOTAL(DDO)			0	10,82,798	10,82,798
MEDICAL SUPERINTENDENT,ESI HOSPITAL	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	1,13,18,166	1,13,18,166
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,24,00,964	1,24,00,964
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TOTAL(DDO)			0	1,24,00,964	1,24,00,964
MEDICAL SUPERINTENDENT,GGS HOSPITAL, FARIDKOT	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	10,50,758	10,50,758
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	10,50,758	10,50,758
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TOTAL(DDO)			0	10,50,758	10,50,758
MEDICAL SUPERINTENDENT,MATA KAUSHLYA HOSPITAL, PATIALA	2211	01-OTHER SERVICES AND SUPPLIES	0	10,19,757	10,19,757

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		TOTAL(MH)			0	10,19,757	10,19,757
		**********			----------	----------	----------
		TOTAL(DDO)			0	10,19,757	10,19,757
MEDICAL SUPERITENDENT,.E.S.I. DISPENSARY,VERKA	2210	01-EMPLOYEES STATE INSURANCE SCHEME			0	11,20,794	11,20,794
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	11,20,794	11,20,794
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	11,20,794	11,20,794

P C M S I /SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE GOUIANA	2210	01-COMMUNITY HEALTH CENTRES	0	4,54,202	4,54,202
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	4,16,428	4,16,428
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	17,00,311	17,00,311
		01-PRIMARY HEALTH CENTRES	0	17,93,644	17,93,644
		01-SUBSIDIARY HEALTH CENTRES	0	1,30,481	1,30,481
		04-OTHER PREVENTIVE MEASURES	0	1,35,222	1,35,222
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	57,51,082	57,51,082
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TOTAL(DDO)			0	57,51,082	57,51,082

		PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY,,ROPAR	2210	01-RURAL DISPENSARIES	0	1,00,189	1,00,189
				02-URBAN HOSPITALS AND DISPENSARIES	0	1,08,097	1,08,097
			**********				
				TOTAL(MH)	0	2,08,286	2,08,286

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			0	2,08,286	2,08,286
		PHYSICIAN INCHARGE GOVT. HOMOEO DISPENSARY,JALANDHAR	2210	01-RURAL DISPENSARIES	0	63,554	63,554
				02-URBAN HOSPITALS AND	0	4,44,827	4,44,827

		DISPENSARIES			
	**********		----------	----------	----------
	TOTAL(MH)		0	7,16,667	7,16,667
********************************			----------	----------	----------
TOTAL(DDO)			0	7,16,667	7,16,667
PHYSICIAN INCHARGE,GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA	2210	01-RURAL DISPENSARIES	0	40,724	40,724
		02-URBAN HOSPITALS AND DISPENSARIES	0	1,57,290	1,57,290
	**********		----------	----------	----------
	TOTAL(MH)		0	1,98,014	1,98,014
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TOTAL(DDO)			0	1,98,014	1,98,014
PRIMARY HEALTH CENTRE,BILGA	2210	01-COMMUNITY HEALTH CENTRES	0	15,11,618	15,11,618
		01-MEDICAL RELIEF TO HOSPITALS AND	0	8,24,866	8,24,866

				DISPENSARIES			
				01-NATIONAL	0	6,37,959	6,37,959
				MALARIA ERADICATION PROGRAMME			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				(RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,BILGA	2210	01-PRIMARY HEALTH CENTRES	0	12,40,793	12,40,793
				01-SUBSIDIARY HEALTH CENTRES	0	4,24,630	4,24,630
			**********		0	46,39,866	46,39,866
		**********			0	46,39,866	46,39,866
		PRIMARY HEALTH CENTRE,JAMSHER	2210	01-NATIONAL	0	11,45,130	11,45,130

KHASS		MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
		01-PRIMARY HEALTH CENTRES	0	13,26,641	13,26,641
		29-RURAL FAMILY WELFARE SERVICES	0	1,96,991	1,96,991
**********		----------	----------	----------	----------
TOTAL(MH)			0	26,68,762	26,68,762
**********		----------	----------	----------	----------
TOTAL(DDO)			0	26,68,762	26,68,762
PRIMARY HEALTH CENTRE,JANDIALA	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	7,34,047	7,34,047
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	9,29,708	9,29,708
		01-PRIMARY	0	13,34,372	13,34,372

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,JANDIALA	2210	01-SUBSIDIARY HEALTH CENTRES	0	29,000	29,000
				29-RURAL FAMILY WELFARE SERVICES	0	1,09,523	1,09,523
			**********		0	31,36,650	31,36,650
			TOTAL(MH)		0	31,36,650	31,36,650
**********					0	31,36,650	31,36,650
TOTAL(DDO)					0	31,36,650	31,36,650
PRIMARY HEALTH CENTRE,MEHATPUR			2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	8,07,353	8,07,353
				01-NATIONAL	0	13,94,810	13,94,810

			MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
			01-PRIMARY HEALTH CENTRES	0	18,53,807	18,53,807
			01-SUBSIDIARY HEALTH CENTRES	0	62,000	62,000
**********			----------	----------	----------	----------
TOTAL(MH)				0	41,17,970	41,17,970
**********			----------	----------	----------	----------
TOTAL(DDO)				0	41,17,970	41,17,970
PRINCIPAL,FAMILY WELFARE, TRAINING AND RESEARCH CENTRE	2211		04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	0	2,14,570	2,14,570
			05-SPECIAL TRAINING TO SCHEDULED	0	6,02,520	6,02,520

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA			
			**********		----------	----------	----------
			TOTAL(MH)		0	8,17,090	8,17,090
		********************************			----------	----------	----------
		TOTAL(DDO)			0	8,17,090	8,17,090
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRINCIPAL,HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR.	2210	01-TRAINING OF PARA HEALTH STAFF	0	12,16,340	12,16,340
				02-DISTRICT ADMINISTRATION	0	3,89,880	3,89,880
			**********		----------	----------	----------
			TOTAL(MH)		0	16,06,220	16,06,220

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TOTAL(DDO)					0	16,06,220	16,06,220
S.M.O,CIVIL HOSPITAL,BANGA	2210	01-COMMUNITY HEALTH CENTRES			0	4,38,661	4,38,661
		01-PRIMARY HEALTH CENTRES			0	2,46,889	2,46,889
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES			0	11,78,396	11,78,396
		**********			----------	----------	----------
		TOTAL(MH)			0	18,63,946	18,63,946
		**********			----------	----------	----------
		TOTAL(DDO)			0	18,63,946	18,63,946
	S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	07-MEDICAL RELIEF TO OTHER		0	67,64,101	67,64,101

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				HOSPITALS AND			
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	30-POSTPARTUM PROGRAMME	0	4,48,322	4,48,322
			**********	TOTAL(MH)	0	72,12,423	72,12,423
		********************************		TOTAL(DDO)	0	72,12,423	72,12,423
		S.M.O,I/C P.H.C. MUKANDPUR	2210	01-COMMUNITY HEALTH CENTRES	0	5,09,943	5,09,943
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	4,61,718	4,61,718
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	5,60,052	5,60,052
				01-PRIMARY	0	11,43,806	11,43,806

				HEALTH CENTRES				
				01-SUBSIDIARY HEALTH CENTRES	0	7,89,488	7,89,488	
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	1,62,347	1,62,347	
		**********			----------	----------	----------	
		TOTAL(MH)			0	36,27,354	36,27,354	
**********					----------	----------	----------	
TOTAL(DDO)					0	36,27,354	36,27,354	
		S.M.O,I/C P.H.C. SUJJAN	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	11,69,725	11,69,725	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,I/C P.H.C. SUJJAN	2210	01-NATIONAL MALARIA	0	10,26,012	10,26,012

WELFARE		ERADICATION PROGRAMME (RURAL) (50-50)			
		01-PRIMARY HEALTH CENTRES	0	7,98,778	7,98,778
		01-SUBSIDIARY HEALTH CENTRES	0	17,09,475	17,09,475
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	47,03,990	47,03,990
	**********	----------	----------	----------	----------
	TOTAL(DDO)		0	47,03,990	47,03,990
S.M.O,I/C P.H.C.SAROYA	2210	01-COMMUNITY HEALTH CENTRES	0	1,27,415	1,27,415
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	7,14,626	7,14,626
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	9,68,096	9,68,096

		01-PRIMARY HEALTH CENTRES			0	14,91,844	14,91,844
		01-SUBSIDIARY HEALTH CENTRES			0	5,17,264	5,17,264
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES			0	1,09,523	1,09,523
**********					----------	----------	----------
TOTAL(MH)					0	39,28,768	39,28,768
		**********			----------	----------	----------
		TOTAL(DDO)			0	39,28,768	39,28,768

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,P.H.C. BALACHAUR	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	7,33,498	7,33,498

		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	10,58,224	10,58,224
		01-PRIMARY HEALTH CENTRES	0	10,31,757	10,31,757
		01-SUBSIDIARY HEALTH CENTRES	0	8,06,580	8,06,580
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	12,92,865	12,92,865
		30-POSTPARTUM PROGRAMME	0	5,73,020	5,73,020
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	54,95,944	54,95,944
**********		----------	----------	----------	----------
TOTAL(DDO)			0	54,95,944	54,95,944
S.M.O,P.H.C.MUZAFFRPUR	2210	01-COMMUNITY HEALTH CENTRES	0	8,83,874	8,83,874

		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	11,42,408	11,42,408		
		01-PRIMARY HEALTH CENTRES	0	9,90,442	9,90,442		
		01-SUBSIDIARY HEALTH CENTRES	0	16,34,941	16,34,941		
		**********	----------	----------	----------		
		TOTAL(MH)	0	46,51,665	46,51,665		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			0	46,51,665	46,51,665
		S.M.O,PRIMARY HEALTH CENTRE,THRIEWAL	2210	01-COMMUNITY HEALTH CENTRES	0	11,05,769	11,05,769

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	8,14,007	8,14,007
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	10,79,258	10,79,258
01-PRIMARY HEALTH CENTRES	0	19,71,838	19,71,838
01-SUBSIDIARY HEALTH CENTRES	0	7,46,810	7,46,810
04-OTHER PREVENTIVE MEASURES	0	2,14,376	2,14,376
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	69,376	69,376
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	5,37,421	5,37,421

				29-RURAL FAMILY		0	65,258	65,258
				WELFARE				
				SERVICES				
			**********		----------	----------	----------	
			TOTAL(MH)			0	1,12,55,778	1,12,55,778
			**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	1,12,55,778	1,12,55,778
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O.,E.S.I. DISPENSARY,AMRITSAR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	14,01,187	14,01,187
				02-WELFARE OF INSURED PERSONS	0	18,57,734	18,57,734
			**********		----------	----------	----------
			TOTAL(MH)		0	1,45,14,699	1,45,14,699
			**********		----------	----------	----------

TOTAL(DDO)			0	1,45,14,699	1,45,14,699
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 1, PHAGWARA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	11,07,534	11,07,534
		02-WELFARE OF INSURED PERSONS	0	4,72,435	4,72,435
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	15,79,969	15,79,969
**********		----------	----------	----------	----------
TOTAL(DDO)			0	15,79,969	15,79,969
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 2, PHAGWARA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	1,85,388	1,85,388
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,85,388	1,85,388
**********		----------	----------	----------	----------
TOTAL(DDO)			0	1,85,388	1,85,388
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	0	2,68,853	2,68,853

		HEALTH CENTRE, PANCHHAT		HEALTH CENTRES			
				01-MEDICAL	0	6,65,305	6,65,305
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PANCHHAT	2210	01-PRIMARY HEALTH CENTRES	0	15,01,209	15,01,209
				01-SUBSIDIARY HEALTH CENTRES	0	1,27,522	1,27,522
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	2,74,084	2,74,084
			**********		0	28,36,973	28,36,973
			TOTAL(MH)				
			2211	01-RURAL FAMILY WELFARE	0	3,28,656	3,28,656

	SERVICES			
	06-RURAL FAMILY WELFARE SERVICES	0	92,496	92,496
**********				
	TOTAL(MH)	0	4,21,152	4,21,152
**********				
TOTAL(DDO)		0	32,58,125	32,58,125
SENIOR MEDICAL OFFICER FOR CIVIL SURGEON,KHIALA KALAN	01-RURAL FAMILY WELFARE SERVICES	0	9,14,244	9,14,244
	06-RURAL FAMILY WELFARE SERVICES	0	1,55,062	1,55,062
**********				
	TOTAL(MH)	0	10,69,306	10,69,306
**********				
TOTAL(DDO)		0	10,69,306	10,69,306
SENIOR MEDICAL OFFICER FOR CIVIL	01-RURAL FAMILY	0	7,83,889	7,83,889

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER FOR CIVIL SURGEON,SARDULGARH	2211	06-RURAL FAMILY WELFARE SERVICES	0	5,46,712	5,46,712
		**********			0	13,30,601	13,30,601
		TOTAL(MH)			0	13,30,601	13,30,601
		**********			0	13,30,601	13,30,601
		TOTAL(DDO)			0	13,30,601	13,30,601
SENIOR MEDICAL OFFICER(MALE),TRAINING CENTRE, NABHA			2211	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	0	3,42,084	3,42,084
				05-SPECIAL TRAINING TO	0	3,39,644	3,39,644

		SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA			
**********		----------	----------	----------	
TOTAL(MH)			0	6,81,728	6,81,728
**********		----------	----------	----------	
TOTAL(DDO)			0	6,81,728	6,81,728
SENIOR MEDICAL OFFICER, I/C P.H.C.,DHIANPUR, GURDASPUR	2211	01-RURAL FAMILY WELFARE SERVICES	0	9,12,942	9,12,942
		06-RURAL FAMILY WELFARE SERVICES	0	7,07,384	7,07,384
**********		----------	----------	----------	
TOTAL(MH)			0	16,20,326	16,20,326

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			0	16,20,326	16,20,326
		SENIOR MEDICAL OFFICER, I/C P.H.C.,KAHNUWAN, GURDASPUR	2211	01-RURAL FAMILY WELFARE SERVICES	0	6,35,288	6,35,288
				06-RURAL FAMILY WELFARE SERVICES	0	10,10,921	10,10,921
		**********					
		TOTAL(MH)			0	32,66,535	32,66,535
		**********					
		TOTAL(DDO)			0	32,66,535	32,66,535
		SENIOR MEDICAL OFFICER, I/C P.H.C.,KALANAUR, GURDASPUR	2210	01-COMMUNITY HEALTH CENTRES	0	1,06,722	1,06,722
				01-MEDICAL	0	8,46,622	8,46,622

		RELIEF TO HOSPITALS AND DISPENSARIES					
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		0	9,12,600	9,12,600	
		01-PRIMARY HEALTH CENTRES		0	9,81,668	9,81,668	
		01-SUBSIDIARY HEALTH CENTRES		0	3,89,054	3,89,054	
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		0	8,57,458	8,57,458	
		29-RURAL FAMILY WELFARE SERVICES		0	2,49,898	2,49,898	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		0	43,44,022	43,44,022
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,KALANAUR, GURDASPUR	TOTAL(MH)				
			2211	01-RURAL FAMILY WELFARE SERVICES	0	5,18,536	5,18,536
			2211	06-RURAL FAMILY WELFARE SERVICES	0	2,18,210	2,18,210
			**********		0	50,80,768	50,80,768
			TOTAL(MH)				
			**********		0	50,80,768	50,80,768
			TOTAL(DDO)				
SENIOR MEDICAL OFFICER, I/C P.H.C.,MALOUDH			2210	01-COMMUNITY HEALTH CENTRES	0	2,37,419	2,37,419
			2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	8,36,900	8,36,900

				01-NATIONAL	0	13,13,820	13,13,820
				MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
				01-PRIMARY HEALTH CENTRES	0	6,35,160	6,35,160
				01-SUBSIDIARY HEALTH CENTRES	0	1,17,878	1,17,878
				04-OTHER PREVENTIVE MEASURES	0	50,064	50,064
				29-RURAL FAMILY WELFARE SERVICES	0	1,56,363	1,56,363
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	33,47,604	33,47,604

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)			0	33,47,604	33,47,604
		SENIOR MEDICAL OFFICER,,FAZILKA	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	51,33,802	51,33,802
				30-POSTPARTUM PROGRAMME	0	2,42,424	2,42,424
			**********		----------	----------	----------
		TOTAL(MH)			0	87,23,830	87,23,830
		**********			----------	----------	----------
		TOTAL(DDO)			0	87,23,830	87,23,830
		SENIOR MEDICAL OFFICER,,I/C CIVIL HOSPITAL	2210	04-OTHER PREVENTIVE MEASURES	0	68,650	68,650
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	1,10,61,900	1,10,61,900

			**********		----------	----------	----------
			TOTAL(MH)		0	1,11,30,550	1,11,30,550
			2211	01-OTHER SERVICES AND SUPPLIES	0	7,59,040	7,59,040
			**********		----------	----------	----------
			TOTAL(MH)		0	7,59,040	7,59,040
********************************					----------	----------	----------
TOTAL(DDO)					0	1,18,89,590	1,18,89,590

		SENIOR MEDICAL OFFICER,AMLOH	2210	07-MEDICAL	0	19,25,847	19,25,847

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		0	19,25,847	19,25,847

		**********			----------	----------	----------	
		TOTAL(DDO)			0	19,25,847	19,25,847	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,C.HEALTH CENTRE	2211	06-RURAL FAMILY WELFARE SERVICES	0	74,840	74,840	
			**********		----------	----------	----------	
			TOTAL(MH)		0	74,840	74,840	
		**********			----------	----------	----------	
		TOTAL(DDO)			0	74,840	74,840	
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2210	01-COMMUNITY HEALTH CENTRES	0	17,62,457	17,62,457	
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	8,35,344	8,35,344	
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	7,46,400	7,46,400	
				01-PRIMARY	0	7,87,899	7,87,899	

				HEALTH CENTRES			
				01-SUBSIDIARY HEALTH CENTRES	0	3,10,999	3,10,999
				02-DISTRICT ADMINISTRATION	0	35,14,403	35,14,403
				04-OTHER PREVENTIVE MEASURES	0	70,796	70,796
				05-NATIONAL	0	69,376	69,376

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TUBERCULOSIS CONTROL PROGRAMME			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	2,90,81,368	2,90,81,368
				30-POSTPARTUM PROGRAMME	0	8,43,888	8,43,888

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TOTAL(MH)			0	3,80,22,930	3,80,22,930
2211	01-OTHER SERVICES AND SUPPLIES		0	5,21,427	5,21,427
**********			----------	----------	----------
TOTAL(MH)			0	5,21,427	5,21,427
******************************			----------	----------	----------
TOTAL(DDO)			0	3,85,44,357	3,85,44,357
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL KHARAR	2210	01-COMMUNITY HEALTH CENTRES	0	16,95,747	16,95,747
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	16,94,168	16,94,168
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	29,75,844	29,75,844
		30-POSTPARTUM PROGRAMME	0	3,30,492	3,30,492

			**********			----------	----------	----------
			TOTAL(MH)			0	66,96,251	66,96,251
			******************************			----------	----------	----------
			TOTAL(DDO)			0	66,96,251	66,96,251

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MALOUT	2210	01-COMMUNITY HEALTH CENTRES	0	4,33,419	4,33,419
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	19,63,376	19,63,376
			**********		----------	----------	----------
			TOTAL(MH)		0	23,96,795	23,96,795
			******************************		----------	----------	----------
			TOTAL(DDO)		0	23,96,795	23,96,795

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MANDI GOBINDGARH	2210	01-COMMUNITY HEALTH CENTRES	0	2,33,756	2,33,756
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	33,01,547	33,01,547
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	35,35,303	35,35,303
**********		----------	----------	----------	----------
TOTAL(DDO)			0	35,35,303	35,35,303

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, DASUYAN	2210	01-COMMUNITY HEALTH CENTRES	0	4,48,560	4,48,560
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	66,18,930	66,18,930
		30-POSTPARTUM PROGRAMME	0	3,18,270	3,18,270
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	73,85,760	73,85,760

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		TOTAL(DDO)			0	73,85,760	73,85,760

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ANANDPUR SAHIB	2210	01-COMMUNITY HEALTH CENTRES	0	80,100	80,100
				01-PRIMARY HEALTH CENTRES	0	2,06,853	2,06,853
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	38,30,549	38,30,549
				30-POSTPARTUM PROGRAMME	0	4,40,298	4,40,298
		**********			----------	----------	----------
		TOTAL(MH)			0	45,57,800	45,57,800

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TOTAL(DDO)			0	45,57,800	45,57,800
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BASSI PATHANA	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	18,29,186	18,29,186
	**********	----------	----------	----------	
	TOTAL(MH)		0	18,29,186	18,29,186
**********		----------	----------	----------	
TOTAL(DDO)			0	18,29,186	18,29,186
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BATALA	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	76,00,260	76,00,260
		30-POSTPARTUM PROGRAMME	0	4,15,632	4,15,632
	**********	----------	----------	----------	
	TOTAL(MH)		0	80,15,892	80,15,892
	2211	02-REVAMPING OF ORGANISATION OF SERVICES	0	3,21,776	3,21,776

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BATALA	TOTAL(MH)		0	3,21,776	3,21,776
**********					----------	----------	----------
TOTAL(DDO)					0	83,37,668	83,37,668
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FATEHGARH SAHIB			2210	01-COMMUNITY HEALTH CENTRES	0	81,252	81,252
				02-DISTRICT ADMINISTRATION	0	32,59,092	32,59,092
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	32,52,116	32,52,116
			**********		----------	----------	----------

	TOTAL(MH)		0	69,14,236	69,14,236
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TOTAL(DDO)			0	1,49,30,128	1,49,30,128
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, GIDDERBAHA	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	31,83,062	31,83,062
	**********	----------	----------	----------	
	TOTAL(MH)		0	31,83,062	31,83,062
**********		----------	----------	----------	
TOTAL(DDO)			0	31,83,062	31,83,062
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JAGRAON	2210	01-COMMUNITY HEALTH CENTRES	0	5,37,856	5,37,856
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	6,59,357	6,59,357

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JAGRAON	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	38,20,439	38,20,439
				30-POSTPARTUM PROGRAMME	0	4,38,022	4,38,022
			**********		----------	----------	----------
			TOTAL(MH)		0	54,55,674	54,55,674
		**********			----------	----------	----------
		TOTAL(DDO)			0	54,55,674	54,55,674
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JALALABAD (W)			2210	01-COMMUNITY HEALTH CENTRES	0	5,26,167	5,26,167
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	13,23,420	13,23,420
			**********		----------	----------	----------
			TOTAL(MH)		0	18,49,587	18,49,587

**********				----------	----------	----------	
TOTAL(DDO)				0	18,49,587	18,49,587	
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KIRATPUR SAHIB	2211	01-RURAL FAMILY WELFARE SERVICES		0	13,96,830	13,96,830	
		06-RURAL FAMILY WELFARE SERVICES		0	2,29,628	2,29,628	
	**********			----------	----------	----------	
	TOTAL(MH)			0	16,26,458	16,26,458	
	**********			----------	----------	----------	
	TOTAL(DDO)			0	16,26,458	16,26,458	
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KOTKAPURA	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	45,03,289	45,03,289	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		0	45,03,289	45,03,289
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KOTKAPURA	2211	01-URBAN FAMILY WELFARE SERVICES	0	2,07,717	2,07,717
			**********		----------	----------	----------
			TOTAL(MH)		0	2,07,717	2,07,717
		********************************			----------	----------	----------
		TOTAL(DDO)			0	47,11,006	47,11,006
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MALERKOTLA	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	2,89,696	2,89,696
				02-DISTRICT ADMINISTRATION	0	80,024	80,024
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	42,23,530	42,23,530

		30-POSTPARTUM PROGRAMME		0	1,32,760	1,32,760	
**********				0	47,26,010	47,26,010	
TOTAL(MH)							
2211		01-URBAN FAMILY WELFARE SERVICES		0	1,08,696	1,08,696	
**********				0	1,08,696	1,08,696	
TOTAL(MH)							
********************************				0	48,34,706	48,34,706	
TOTAL(DDO)							
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MUKATSAR	2210	07-MEDICAL RELIEF TO OTHER	0	67,12,556	67,12,556	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MUKATSAR	2210	30-POSTPARTUM PROGRAMME	0	2,55,592	2,55,592
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	69,68,148	69,68,148
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	69,68,148	69,68,148
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NABHA	2210	01-HEALTH STATISTICS	0	59,756	59,756
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	2,79,905	2,79,905
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	63,62,090	63,62,090
				30-POSTPARTUM PROGRAMME	0	6,23,522	6,23,522
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	73,25,273	73,25,273

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TOTAL(DDO)					0	73,25,273	73,25,273
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NAKODAR	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES			0	29,06,434	29,06,434
		30-POSTPARTUM PROGRAMME			0	4,23,057	4,23,057
	**********				----------	----------	----------
	TOTAL(MH)				0	33,29,491	33,29,491
	**********				----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	33,29,491	33,29,491
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PATHANKOT	2210	01-COMMUNITY HEALTH CENTRES	0	1,28,940	1,28,940

		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	30,86,443	30,86,443
**********		----------	----------	----------	----------
TOTAL(MH)			0	65,44,874	65,44,874
	2211	01-URBAN FAMILY WELFARE SERVICES	0	1,42,780	1,42,780
		02-REVAMPING OF ORGANISATION OF SERVICES	0	94,236	94,236
		07-URBAN FAMILY WELFARE SERVICES	0	1,14,187	1,14,187
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	3,51,203	3,51,203
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TOTAL(DDO)			0	68,96,077	68,96,077
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PHAGWARA	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND	0	61,12,534	61,12,534

				DISPENSARIES			
				30-POSTPARTUM PROGRAMME	0	68,028	68,028
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	61,80,562	61,80,562
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	61,80,562	61,80,562

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMANA	2210	01-HEALTH STATISTICS	0	68,908	68,908
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	56,21,836	56,21,836
				30-POSTPARTUM PROGRAMME	0	5,06,606	5,06,606

	**********	----------	----------	----------	
	TOTAL(MH)		0	61,97,350	61,97,350
**********		----------	----------	----------	
TOTAL(DDO)			0	61,97,350	61,97,350
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMRALA	2210	01-COMMUNITY HEALTH CENTRES	0	21,700	21,700
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	39,47,238	39,47,238
		30-POSTPARTUM PROGRAMME	0	3,04,063	3,04,063
	**********	----------	----------	----------	
	TOTAL(MH)		0	42,73,001	42,73,001
**********		----------	----------	----------	
TOTAL(DDO)			0	42,73,001	42,73,001
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SHANKER	2210	01-COMMUNITY HEALTH CENTRES	0	5,97,880	5,97,880
		01-MEDICAL	0	13,01,172	13,01,172

					RELIEF TO HOSPITALS AND DISPENSARIES			
			**********		----------	----------	----------	
			TOTAL(MH)			0	18,99,052	18,99,052
			**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	18,99,052	18,99,052
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SULTANPUR LODHI	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	30,75,606	30,75,606
				30-POSTPARTUM PROGRAMME	0	3,59,175	3,59,175
			**********		----------	----------	----------
			TOTAL(MH)		0	53,33,833	53,33,833

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TOTAL(DDO)			0	53,33,833	53,33,833
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SUNAM	2210	02-DISTRICT ADMINISTRATION	0	2,73,692	2,73,692
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	41,68,344	41,68,344
		30-POSTPARTUM PROGRAMME	0	65,228	65,228
	**********	----------	----------	----------	
	TOTAL(MH)		0	45,07,264	45,07,264
**********		----------	----------	----------	
TOTAL(DDO)			0	45,07,264	45,07,264
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, TARN TARAN	2211	01-OTHER SERVICES AND SUPPLIES	0	3,50,224	3,50,224
	**********	----------	----------	----------	
	TOTAL(MH)		0	3,50,224	3,50,224
**********		----------	----------	----------	

		TOTAL(DDO)				0	3,50,224	3,50,224
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ZIRA	2210	07-MEDICAL RELIEF TO OTHER		0	44,28,803	44,28,803

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES			
		**********			----------	----------	----------
		TOTAL(MH)			0	44,28,803	44,28,803
		**********			----------	----------	----------
		TOTAL(DDO)			0	44,28,803	44,28,803
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,KHANNA	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	96,10,875	96,10,875
				30-POSTPARTUM PROGRAMME	0	1,49,304	1,49,304

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	TOTAL(MH)		0	97,60,179	97,60,179
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TOTAL(DDO)			0	97,60,179	97,60,179
SENIOR MEDICAL OFFICER,CIVIL HOSPITALPATTI	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	41,27,204	41,27,204
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	TOTAL(MH)		0	41,27,204	41,27,204
********************************			----------	----------	----------
TOTAL(DDO)			0	41,27,204	41,27,204
SENIOR MEDICAL OFFICER,CIVIL SURGEON MOGA	2210	01-TRAINING OF PARA HEALTH STAFF	0	52,988	52,988
		02-DISTRICT ADMINISTRATION	0	26,87,906	26,87,906
		04-OTHER PREVENTIVE MEASURES	0	3,30,384	3,30,384

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	30,71,278	30,71,278
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			0	30,71,278	30,71,278
		SENIOR MEDICAL OFFICER,CIVIL SURGEON, GURDASPUR	2210	01-DRUG CONTROL	0	3,47,111	3,47,111
				01-FOOD INSPECTORATE	0	2,55,560	2,55,560
				01-HEALTH STATISTICS	0	3,75,924	3,75,924
				01-NATIONAL MALARIA ERADICATION PROGRAMME	0	26,56,552	26,56,552

(RURAL) (50-50)			
01-PUNJAB PUBLIC HEALTH LABORATORIES	0	1,92,484	1,92,484
01-TRAINING OF PARA HEALTH STAFF	0	2,74,152	2,74,152
02-DISTRICT ADMINISTRATION	0	15,31,805	15,31,805
04-OTHER PREVENTIVE MEASURES	0	13,48,492	13,48,492
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	21,32,750	21,32,750
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	1,19,74,735	1,19,74,735
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TOTAL(MH)	0	2,41,60,843	2,41,60,843

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			0	2,41,60,843	2,41,60,843
		SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE	2211	01-RURAL FAMILY WELFARE SERVICES	0	8,22,490	8,22,490
				06-RURAL FAMILY WELFARE SERVICES	0	43,400	43,400
		**********					
		TOTAL(MH)			0	2,50,26,733	2,50,26,733
	**********						
	TOTAL(DDO)				0	2,50,26,733	2,50,26,733
SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, GHAROTA			2211	01-RURAL FAMILY WELFARE	0	18,14,345	18,14,345

			SERVICES				
			06-RURAL FAMILY WELFARE SERVICES	0	10,59,766	10,59,766	
		**********		0	28,74,111	28,74,111	
		TOTAL(MH)		0	28,74,111	28,74,111	
**********				0	28,74,111	28,74,111	
TOTAL(DDO)				0	28,74,111	28,74,111	
SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH	2211		01-RURAL FAMILY WELFARE SERVICES	0	4,24,066	4,24,066	
			06-RURAL FAMILY WELFARE SERVICES	0	2,01,490	2,01,490	
		**********		0	6,25,556	6,25,556	
		TOTAL(MH)		0	6,25,556	6,25,556	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********		----------	----------	----------
	TOTAL(DDO)			0	6,25,556	6,25,556
	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, TARSIKA 2210	01-COMMUNITY HEALTH CENTRES		0	3,29,964	3,29,964
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		0	15,41,438	15,41,438
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		0	12,90,856	12,90,856
		01-PRIMARY HEALTH CENTRES		0	14,88,728	14,88,728
		01-SUBSIDIARY HEALTH CENTRES		0	5,84,167	5,84,167
		04-OTHER PREVENTIVE MEASURES		0	1,41,592	1,41,592

		05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME		0	70,796	70,796
		29-RURAL FAMILY WELFARE SERVICES		0	1,40,172	1,40,172
**********			**********				
TOTAL(MH)				0	62,13,269	62,13,269
2211		01-RURAL FAMILY WELFARE SERVICES		0	8,89,858	8,89,858
		06-RURAL FAMILY WELFARE SERVICES		0	2,86,032	2,86,032

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		0	11,75,890	11,75,890

		**********			----------	----------	----------
		TOTAL(DDO)			0	73,89,159	73,89,159
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,E.S.I DISPENSARY MOGA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	5,56,128	5,56,128
			**********		----------	----------	----------
			TOTAL(MH)		0	5,56,128	5,56,128
		**********			----------	----------	----------
		TOTAL(DDO)			0	5,56,128	5,56,128
		SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY, AHMEDGARH	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	3,02,456	3,02,456
				02-WELFARE OF INSURED PERSONS	0	54,811	54,811
			**********		----------	----------	----------
			TOTAL(MH)		0	3,57,267	3,57,267
		**********			----------	----------	----------
		TOTAL(DDO)			0	3,57,267	3,57,267

SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY, SANGRUR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	3,87,361	3,87,361		
	**********	TOTAL(MH)	0	3,87,361	3,87,361		
********			0	3,87,361	3,87,361		
TOTAL(DDO)			0	3,87,361	3,87,361		
SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY-2	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	4,47,966	4,47,966		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		0	4,47,966	4,47,966
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB		TOTAL(MH)		0	4,47,966	4,47,966
		********			0	4,47,966	4,47,966

TOTAL(DDO)			0	4,47,966	4,47,966
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 5, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	4,01,639	4,01,639
		02-WELFARE OF INSURED PERSONS	0	3,28,600	3,28,600
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	11,78,205	11,78,205
**********		----------	----------	----------	----------
TOTAL(DDO)			0	11,78,205	11,78,205
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 10, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	3,79,660	3,79,660
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	3,79,660	3,79,660
**********		----------	----------	----------	----------
TOTAL(DDO)			0	3,79,660	3,79,660
SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	0	2,79,220	2,79,220

		DISPENSARY NO. 11, LUDHIANA		STATE INSURANCE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		0	2,79,220	2,79,220
		**********			----------	----------	----------
		TOTAL(DDO)			0	2,79,220	2,79,220
		SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	0	4,76,126	4,76,126
		DISPENSARY NO. 12, LUDHIANA		STATE INSURANCE SCHEME			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		0	4,76,126	4,76,126
		**********			----------	----------	----------
		TOTAL(DDO)			0	4,76,126	4,76,126
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 3, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE	0	12,14,032	12,14,032

WELFARE		SCHEME			
		02-WELFARE OF INSURED PERSONS	0	10,46,146	10,46,146
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	22,60,178	22,60,178
**********		----------	----------	----------	----------
TOTAL(DDO)			0	22,60,178	22,60,178
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 4, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	15,64,860	15,64,860
		02-WELFARE OF INSURED PERSONS	0	4,93,508	4,93,508
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	20,58,368	20,58,368
**********		----------	----------	----------	----------
TOTAL(DDO)			0	20,58,368	20,58,368
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 6, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	8,40,737	8,40,737

			**********		----------	----------	----------
			TOTAL(MH)		0	8,40,737	8,40,737
			**********		----------	----------	----------
			TOTAL(DDO)		0	8,40,737	8,40,737

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 7, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	15,14,610	15,14,610
				02-WELFARE OF INSURED PERSONS	0	3,04,749	3,04,749
			**********		----------	----------	----------
			TOTAL(MH)		0	18,19,359	18,19,359
			**********		----------	----------	----------
			TOTAL(DDO)		0	18,19,359	18,19,359
		SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	0	4,45,360	4,45,360

DISPENSARY NO. 8, LUDHIANA		STATE INSURANCE SCHEME			
	**********	----------	----------	----------	
	TOTAL(MH)		0	4,45,360	4,45,360
**********		----------	----------	----------	
TOTAL(DDO)			0	4,45,360	4,45,360
SENIOR MEDICAL OFFICER,ESI DISPENSARY - 1, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	11,08,356	11,08,356
		02-WELFARE OF INSURED PERSONS	0	8,05,019	8,05,019
	**********	----------	----------	----------	
	TOTAL(MH)		0	19,13,375	19,13,375
**********		----------	----------	----------	
TOTAL(DDO)			0	19,13,375	19,13,375
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 1, MALOUT	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	1,60,424	1,60,424
	**********	----------	----------	----------	

			TOTAL(MH)		0	1,60,424	1,60,424
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	1,60,424	1,60,424

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 2, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	16,58,235	16,58,235
			TOTAL(MH)		0	16,58,235	16,58,235
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	16,58,235	16,58,235
		SENIOR MEDICAL OFFICER,ESI DISPENSARY,CHHEHARTA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	15,55,720	15,55,720
			TOTAL(MH)		0	15,55,720	15,55,720
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	15,55,720	15,55,720

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TOTAL(DDO)			0	15,55,720	15,55,720
SENIOR MEDICAL OFFICER,I/C CHC,TIBA, KAPURTHALA	2210	01-COMMUNITY HEALTH CENTRES	0	5,78,699	5,78,699
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	6,50,384	6,50,384
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	3,62,864	3,62,864
		01-PRIMARY HEALTH CENTRES	0	10,86,434	10,86,434
		01-SUBSIDIARY HEALTH CENTRES	0	7,26,251	7,26,251
		02-DISTRICT ADMINISTRATION	0	1,00,128	1,00,128
		04-OTHER PREVENTIVE	0	43,400	43,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			0	35,48,160	35,48,160
		**********			----------	----------	----------
		TOTAL(DDO)			0	35,48,160	35,48,160
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CHILDERN & GENERAL HOSPITAL,BHATINDA	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	50,07,884	50,07,884
		**********			----------	----------	----------
		TOTAL(MH)			0	50,07,884	50,07,884
		**********			----------	----------	----------
		TOTAL(DDO)			0	50,07,884	50,07,884
		SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, JAITU	2210	01-COMMUNITY HEALTH CENTRES	0	4,73,716	4,73,716

	07-MEDICAL	0	13,99,979	13,99,979
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
**********	----------	----------	----------	----------
TOTAL(MH)		0	18,73,695	18,73,695
**********	----------	----------	----------	----------
TOTAL(DDO)		0	18,73,695	18,73,695
SENIOR MEDICAL OFFICER,I/C CIVIL 2211	01-URBAN FAMILY	0	21,700	21,700
HOSPITAL, MALOUT	WELFARE			
	SERVICES			
**********	----------	----------	----------	----------
TOTAL(MH)		0	21,700	21,700
**********	----------	----------	----------	----------
TOTAL(DDO)		0	21,700	21,700
SENIOR MEDICAL OFFICER,I/C CIVIL 2210	07-MEDICAL	0	64,41,189	64,41,189
HOSPITAL, MANSA	RELIEF TO OTHER			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, MANSA	2210	30-POSTPARTUM PROGRAMME	0	5,23,937	5,23,937
			**********		----------	----------	----------
			TOTAL(MH)		0	69,65,126	69,65,126
		**********			----------	----------	----------
		TOTAL(DDO)			0	69,65,126	69,65,126
		SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,GIDDERBAHA	2211	01-URBAN FAMILY WELFARE SERVICES	0	23,299	23,299
			**********		----------	----------	----------
			TOTAL(MH)		0	23,299	23,299
		**********			----------	----------	----------
		TOTAL(DDO)			0	23,299	23,299
		SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, MANSA	2210	07-MEDICAL	0	88,10,250	88,10,250

HOSPITAL,KPT.			RELIEF TO OTHER HOSPITALS AND DISPENSARIES				
	**********		----------	----------	----------		
	TOTAL(MH)			0	88,10,250	88,10,250	
**********			----------	----------	----------		
TOTAL(DDO)				0	88,10,250	88,10,250	
SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,MOGA	2211		01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	0	88,908	88,908	
			02-TRAINING OF	0	2,17,152	2,17,152	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA					
		**********		----------	----------	----------	
		TOTAL(MH)			0	3,06,060	3,06,060
		**********		----------	----------	----------	
		TOTAL(DDO)			0	3,06,060	3,06,060
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C NAUSHERA PANNUA AT KAIRON	2211	01-RURAL FAMILY WELFARE SERVICES	0	12,28,314	12,28,314
		**********		----------	----------	----------	
		TOTAL(MH)			0	12,28,314	12,28,314
		**********		----------	----------	----------	
		TOTAL(DDO)			0	12,28,314	12,28,314
		SENIOR MEDICAL OFFICER,I/C PHC	2211	01-RURAL FAMILY	0	3,34,701	3,34,701

BOOTHGARH			WELFARE				
			SERVICES				
			06-RURAL FAMILY		0	2,22,896	2,22,896
			WELFARE				
			SERVICES				
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	5,57,597	5,57,597
********************************				----------	----------	----------	----------
TOTAL(DDO)					0	5,57,597	5,57,597
SENIOR MEDICAL OFFICER,I/C PHC		2211	01-RURAL FAMILY		0	13,76,502	13,76,502
	DERABASSI		WELFARE				
			SERVICES				
			06-RURAL FAMILY		0	3,48,121	3,48,121

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WELFARE			
				SERVICES			
			**********		----------	----------	----------

			TOTAL(MH)		0	17,24,623	17,24,623
		**********		----------	----------	----------	
		TOTAL(DDO)			0	17,24,623	17,24,623
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PHC GHARUAN	2211	01-RURAL FAMILY WELFARE SERVICES	0	10,53,073	10,53,073
				06-RURAL FAMILY WELFARE SERVICES	0	9,29,304	9,29,304
			TOTAL(MH)		0	19,82,377	19,82,377
		**********		----------	----------	----------	
		TOTAL(DDO)			0	19,82,377	19,82,377
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU	2210	01-COMMUNITY HEALTH CENTRES	0	7,05,971	7,05,971
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	14,63,878	14,63,878

			01-PRIMARY HEALTH CENTRES	0	25,26,744	25,26,744	
			01-SUBSIDIARY HEALTH CENTRES	0	6,48,388	6,48,388	
			04-OTHER PREVENTIVE MEASURES	0	1,43,528	1,43,528	
			07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	2,32,204	2,32,204	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU	2210	29-RURAL FAMILY WELFARE SERVICES	0	56,908	56,908
			********** TOTAL(MH)		0	57,77,621	57,77,621

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TOTAL(DDO)			0	57,77,621	57,77,621
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA	2211	01-RURAL FAMILY WELFARE SERVICES	0	20,17,360	20,17,360
		06-RURAL FAMILY WELFARE SERVICES	0	2,38,430	2,38,430
	**********	----------	----------	----------	
	TOTAL(MH)		0	22,55,790	22,55,790
******************************		----------	----------	----------	
TOTAL(DDO)			0	22,55,790	22,55,790
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, CHABAL	2210	01-COMMUNITY HEALTH CENTRES	0	7,11,108	7,11,108
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	8,36,156	8,36,156
		01-NATIONAL MALARIA ERADICATION PROGRAMME	0	18,83,652	18,83,652

				(RURAL) (50-50)			
				01-PRIMARY HEALTH CENTRES	0	7,86,152	7,86,152
				01-SUBSIDIARY HEALTH CENTRES	0	6,69,076	6,69,076
				04-OTHER PREVENTIVE MEASURES	0	3,54,852	3,54,852

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, CHABAL	2210	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	71,364	71,364
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	1,16,168	1,16,168
			**********		0	54,28,528	54,28,528
			TOTAL(MH)				

**********		----------	----------	----------	
TOTAL(DDO)			0	54,28,528	54,28,528
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA	2210	01-COMMUNITY HEALTH CENTRES	0	3,23,283	3,23,283
		01-HEALTH STATISTICS	0	17,572	17,572
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	5,22,152	5,22,152
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	15,31,148	15,31,148
		01-PRIMARY HEALTH CENTRES	0	8,59,866	8,59,866
		01-SUBSIDIARY HEALTH CENTRES	0	6,52,782	6,52,782
**********		----------	----------	----------	
TOTAL(MH)			0	39,06,803	39,06,803

	**********					0	0	0
	TOTAL(DDO)					0	39,06,803	39,06,803
	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, GHARYALA	2210	01-COMMUNITY HEALTH CENTRES			0	5,88,863	5,88,863

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, GHARYALA	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	7,12,504	7,12,504
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	11,14,454	11,14,454
				01-PRIMARY HEALTH CENTRES	0	14,29,032	14,29,032
				01-SUBSIDIARY	0	8,43,638	8,43,638

		HEALTH CENTRES			
		04-OTHER PREVENTIVE MEASURES	0	1,41,592	1,41,592
		05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	71,364	71,364
		29-RURAL FAMILY WELFARE SERVICES	0	70,796	70,796
**********	TOTAL(MH)		0	49,72,243	49,72,243
**********			0	49,72,243	49,72,243
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA	2210	01-HEALTH STATISTICS	0	17,572	17,572
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	3,73,728	3,73,728

				01-NATIONAL MALARIA ERADICATION PROGRAMME	0	13,67,898	13,67,898	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				(RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA	2210	01-PRIMARY HEALTH CENTRES	0	8,05,308	8,05,308
				01-SUBSIDIARY HEALTH CENTRES	0	8,58,159	8,58,159
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	66,024	66,024
			**********		----------	----------	----------
			TOTAL(MH)		0	34,88,689	34,88,689
		**********			----------	----------	----------
		TOTAL(DDO)			0	34,88,689	34,88,689

SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI)	2211	01-RURAL FAMILY WELFARE SERVICES	0	11,55,146	11,55,146
		06-RURAL FAMILY WELFARE SERVICES	0	3,40,334	3,40,334
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	14,95,480	14,95,480
**********		----------	----------	----------	----------
TOTAL(DDO)			0	14,95,480	14,95,480

SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,ALAMWALA	2211	01-RURAL FAMILY WELFARE SERVICES	0	9,76,657	9,76,657
		06-RURAL FAMILY WELFARE SERVICES	0	2,34,088	2,34,088
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	12,10,745	12,10,745
**********		----------	----------	----------	----------
TOTAL(DDO)			0	12,10,745	12,10,745

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA	2211	01-RURAL FAMILY WELFARE SERVICES	0	10,18,342	10,18,342
				06-RURAL FAMILY WELFARE SERVICES	0	5,00,168	5,00,168
			**********	TOTAL(MH)	0	15,18,510	15,18,510
		**********					
		TOTAL(DDO)			0	15,18,510	15,18,510
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DAROLI BHAI	2211	01-RURAL FAMILY WELFARE SERVICES	0	8,59,987	8,59,987
				06-RURAL FAMILY WELFARE	0	2,04,046	2,04,046

		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	10,64,033	10,64,033
********		----------	----------	----------	
TOTAL(DDO)			0	10,64,033	10,64,033
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DHUDIKE	2211	01-RURAL FAMILY WELFARE SERVICES	0	10,56,317	10,56,317
		06-RURAL FAMILY WELFARE SERVICES	0	5,51,068	5,51,068
	**********	----------	----------	----------	
	TOTAL(MH)		0	16,07,385	16,07,385
********		----------	----------	----------	
TOTAL(DDO)			0	16,07,385	16,07,385
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DODA	2211	01-RURAL FAMILY WELFARE	0	10,18,428	10,18,428

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DODA	2211	06-RURAL FAMILY WELFARE SERVICES	0	1,59,152	1,59,152
			**********		----------	----------	----------
			TOTAL(MH)		0	11,77,580	11,77,580
		**********			----------	----------	----------
		TOTAL(DDO)			0	11,77,580	11,77,580
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN	2210	01-COMMUNITY HEALTH CENTRES	0	11,95,614	11,95,614
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	11,39,778	11,39,778
				01-PRIMARY HEALTH CENTRES	0	16,50,966	16,50,966
				01-SUBSIDIARY	0	7,97,998	7,97,998

		HEALTH CENTRES					
		07-MEDICAL			0	18,000	18,000
		RELIEF TO OTHER					
		HOSPITALS AND					
		DISPENSARIES					
**********					----------	----------	----------
TOTAL(MH)					0	48,02,356	48,02,356
2211		01-RURAL FAMILY			0	6,55,101	6,55,101
		WELFARE					
		SERVICES					
		06-RURAL FAMILY			0	2,42,262	2,42,262
		WELFARE					
		SERVICES					
		**********			----------	----------	----------
		TOTAL(MH)			0	8,97,363	8,97,363
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			0	56,99,719	56,99,719
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,LAMBI	2211	01-RURAL FAMILY WELFARE SERVICES	0	4,62,269	4,62,269
				06-RURAL FAMILY WELFARE SERVICES	0	1,66,132	1,66,132
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	15,25,764	15,25,764
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			0	63,28,120	63,28,120
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,PATTO HIRA	2211	01-RURAL FAMILY WELFARE SERVICES	0	6,65,088	6,65,088
				06-RURAL FAMILY WELFARE SERVICES	0	4,82,660	4,82,660
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	11,47,748	11,47,748
		**********	----------	----------	----------	----------	----------

TOTAL(DDO)					0	11,47,748	11,47,748
SENIOR MEDICAL OFFICER,I/C PUBLIC HEALTH CENTRE, KHUI KHERE	2210	01-COMMUNITY HEALTH CENTRES			0	8,15,376	8,15,376
		01-HEALTH STATISTICS			0	17,572	17,572
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES			0	8,23,695	8,23,695
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			0	17,74,315	17,74,315

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PUBLIC HEALTH CENTRE, KHUI KHERE	2210	01-PRIMARY HEALTH CENTRES	0	7,47,860	7,47,860

		01-SUBSIDIARY	0	9,55,138	9,55,138
		HEALTH CENTRES			
		07-MEDICAL	0	3,15,767	3,15,767
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	54,49,723	54,49,723
**********		----------	----------	----------	
TOTAL(DDO)			0	54,49,723	54,49,723
SENIOR MEDICAL OFFICER,I/C	2210	01-COMMUNITY	0	10,58,775	10,58,775
PUBLIC HEALTH CENTRE, SITTOGUNNO		HEALTH CENTRES			
		01-NATIONAL	0	17,67,948	17,67,948
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	0	10,72,186	10,72,186
		HEALTH CENTRES			
		01-SUBSIDIARY	0	10,10,720	10,10,720
		HEALTH CENTRES			
	**********	----------	----------	----------	

		TOTAL(MH)			0	49,09,629	49,09,629
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					0	49,09,629	49,09,629
SENIOR MEDICAL OFFICER,INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			0	18,93,848	18,93,848
		01-PRIMARY HEALTH CENTRES			0	18,39,113	18,39,113

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL	2210	01-SUBSIDIARY HEALTH CENTRES	0	2,79,066	2,79,066
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	10,23,062	10,23,062

		29-RURAL FAMILY	0	1,32,084	1,32,084
		WELFARE			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	51,67,173	51,67,173
**********		----------	----------	----------	
TOTAL(DDO)			0	51,67,173	51,67,173
SENIOR MEDICAL OFFICER,JAIN	2210	07-MEDICAL	0	75,66,571	75,66,571
HOSPITAL, RAJPURA		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	0	3,38,149	3,38,149
		PROGRAMME			
	**********	----------	----------	----------	
	TOTAL(MH)		0	79,04,720	79,04,720
**********		----------	----------	----------	
TOTAL(DDO)			0	79,04,720	79,04,720
SENIOR MEDICAL OFFICER,MLA	2210	07-MEDICAL	0	16,49,371	16,49,371
HOSTAL CIVIL DISPENSARY, PB		RELIEF TO OTHER			
SEC-4, CHANDIGARH		HOSPITALS AND			

		DISPENSARIES					
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)			0	16,49,371	16,49,371	
	**********		----------	----------	----------	----------	----------
	TOTAL(DDO)			0	16,49,371	16,49,371	
	SENIOR MEDICAL OFFICER,NAUSHERA PUNIAN AT KAIRON	2210	01-COMMUNITY HEALTH CENTRES	0	5,12,083	5,12,083	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,NAUSHERA PUNIAN AT KAIRON	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	12,43,778	12,43,778
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	13,42,366	13,42,366

		01-PRIMARY HEALTH CENTRES	0	21,50,564	21,50,564
		01-SUBSIDIARY HEALTH CENTRES	0	3,99,652	3,99,652
		04-OTHER PREVENTIVE MEASURES	0	70,796	70,796
		05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	1,42,444	1,42,444
		29-RURAL FAMILY WELFARE SERVICES	0	50,064	50,064
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	59,11,747	59,11,747
**********		----------	----------	----------	----------
TOTAL(DDO)			0	59,11,747	59,11,747
SENIOR MEDICAL OFFICER,P.H.C.BABA BAKALA	2210	01-COMMUNITY HEALTH CENTRES	0	19,67,756	19,67,756
		01-MEDICAL RELIEF TO	0	12,61,585	12,61,585

					HOSPITALS AND DISPENSARIES			
					01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	13,74,202	13,74,202

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,P.H.C.BABA BAKALA	2210	01-PRIMARY HEALTH CENTRES	0	26,31,782	26,31,782
				01-SUBSIDIARY HEALTH CENTRES	0	11,80,534	11,80,534
				04-OTHER PREVENTIVE MEASURES	0	1,40,456	1,40,456
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	70,796	70,796

		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	11,99,488	11,99,488
		29-RURAL FAMILY WELFARE SERVICES	0	2,66,775	2,66,775
		30-POSTPARTUM PROGRAMME	0	5,94,835	5,94,835
**********		----------	----------	----------	----------
TOTAL(MH)			0	1,06,88,209	1,06,88,209
********		----------	----------	----------	----------
TOTAL(DDO)			0	1,06,88,209	1,06,88,209
SENIOR MEDICAL OFFICER,PHC BOOTHGARH	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	9,43,920	9,43,920
		01-PRIMARY HEALTH CENTRES	0	18,33,302	18,33,302
		01-SUBSIDIARY HEALTH CENTRES	0	1,78,192	1,78,192

				04-OTHER PREVENTIVE MEASURES	0	1,41,592	1,41,592

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	0	30,97,006	30,97,006
		**********		TOTAL(DDO)	0	30,97,006	30,97,006
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PHC GHARAUN	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	16,40,822	16,40,822
				01-PRIMARY HEALTH CENTRES	0	34,59,131	34,59,131
				01-SUBSIDIARY HEALTH CENTRES	0	8,50,684	8,50,684

		04-OTHER PREVENTIVE MEASURES	0	1,41,592	1,41,592
		29-RURAL FAMILY WELFARE SERVICES	0	70,796	70,796
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	61,63,025	61,63,025
**********		----------	----------	----------	----------
TOTAL(DDO)			0	61,63,025	61,63,025
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER SARHALI	2210	01-COMMUNITY HEALTH CENTRES	0	13,70,533	13,70,533
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	7,59,980	7,59,980
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	12,55,024	12,55,024
		01-PRIMARY	0	13,03,993	13,03,993

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER SARHALI	2210	01-SUBSIDIARY HEALTH CENTRES	0	4,05,378	4,05,378
				04-OTHER PREVENTIVE MEASURES	0	70,796	70,796
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	1,26,540	1,26,540
				29-RURAL FAMILY WELFARE SERVICES	0	54,000	54,000
			**********	TOTAL(MH)	0	53,46,244	53,46,244
**********							

TOTAL(DDO)			0	53,46,244	53,46,244
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SARHALI	2211	01-RURAL FAMILY WELFARE SERVICES	0	14,44,393	14,44,393
		06-RURAL FAMILY WELFARE SERVICES	0	1,37,008	1,37,008
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	15,81,401	15,81,401
**********		----------	----------	----------	----------
TOTAL(DDO)			0	15,81,401	15,81,401
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SUR SINGH	2210	01-COMMUNITY HEALTH CENTRES	0	5,40,535	5,40,535
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	4,80,478	4,80,478
		01-NATIONAL	0	10,02,604	10,02,604

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SUR SINGH	2210	01-PRIMARY HEALTH CENTRES	0	15,94,820	15,94,820
				01-SUBSIDIARY HEALTH CENTRES	0	3,07,648	3,07,648
				04-OTHER PREVENTIVE MEASURES	0	1,41,592	1,41,592
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	1,44,484	1,44,484
			**********	TOTAL(MH)	0	42,12,161	42,12,161
**********					0	42,12,161	42,12,161
TOTAL(DDO)					0	42,12,161	42,12,161

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2210	01-COMMUNITY HEALTH CENTRES	0	7,89,763	7,89,763
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	13,85,890	13,85,890
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	11,56,086	11,56,086
		01-PRIMARY HEALTH CENTRES	0	16,51,428	16,51,428
		01-SUBSIDIARY HEALTH CENTRES	0	11,32,925	11,32,925
		04-OTHER PREVENTIVE MEASURES	0	6,12,518	6,12,518

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2210	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	70,796	70,796
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	67,99,406	67,99,406
			2211	01-RURAL FAMILY WELFARE SERVICES	0	1,03,40,748	1,03,40,748
				06-RURAL FAMILY WELFARE SERVICES	0	24,33,687	24,33,687
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	1,27,74,435	1,27,74,435
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TOTAL(DDO)					0	1,95,73,841	1,95,73,841
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DAROLI BHAI			2210	01-COMMUNITY HEALTH CENTRES	0	7,64,146	7,64,146
				01-NATIONAL MALARIA ERADICATION	0	6,64,218	6,64,218

				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	0	9,74,491	9,74,491
				HEALTH CENTRES			
				01-SUBSIDIARY	0	4,18,588	4,18,588
				HEALTH CENTRES			
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	28,21,443	28,21,443
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TOTAL(DDO)					0	28,21,443	28,21,443
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DHUDIKE	2210	01-COMMUNITY HEALTH CENTRES	0	6,55,776	6,55,776	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DHUDIKE	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	13,40,960	13,40,960

		01-NATIONAL	0	14,46,258	14,46,258
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	0	10,04,065	10,04,065
		HEALTH CENTRES			
		01-SUBSIDIARY	0	7,17,038	7,17,038
		HEALTH CENTRES			
**********			----------	----------	----------
TOTAL(MH)			0	51,64,097	51,64,097
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TOTAL(DDO)			0	51,64,097	51,64,097
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	0	9,31,849	9,31,849
HEALTH CENTRE PATTO HIR SINGH		HEALTH CENTRES			
		01-MEDICAL	0	7,19,749	7,19,749
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	0	7,87,540	7,87,540
		MALARIA			
		ERADICATION			

PROGRAMME				
(RURAL) (50-50)				
01-PRIMARY	0	16,63,273	16,63,273	
HEALTH CENTRES				
01-SUBSIDIARY	0	1,38,012	1,38,012	
HEALTH CENTRES				
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TOTAL(MH)	0	42,40,423	42,40,423	
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TOTAL(DDO)	0	42,40,423	42,40,423	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE SUJJON	2211	01-RURAL FAMILY WELFARE SERVICES	0	8,55,665	8,55,665
				06-RURAL FAMILY WELFARE SERVICES	0	2,28,076	2,28,076

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	TOTAL(MH)		0	53,24,164	53,24,164
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TOTAL(DDO)			0	53,24,164	53,24,164
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE VERKA	2210	01-COMMUNITY HEALTH CENTRES	0	21,35,285	21,35,285
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	6,99,080	6,99,080
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	18,07,350	18,07,350
		01-PRIMARY HEALTH CENTRES	0	10,90,115	10,90,115
		01-SUBSIDIARY HEALTH CENTRES	0	6,34,860	6,34,860
		04-OTHER PREVENTIVE MEASURES	0	4,34,800	4,34,800

				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	74,940	74,940
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	68,76,430	68,76,430
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			0	68,76,430	68,76,430

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ADAMPUR	2211	01-RURAL FAMILY WELFARE SERVICES	0	5,96,704	5,96,704
				06-RURAL FAMILY WELFARE SERVICES	0	2,50,310	2,50,310
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	8,47,014	8,47,014

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TOTAL(DDO)			0	8,47,014	8,47,014
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ALAMWALA	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	11,26,228	11,26,228
		01-PRIMARY HEALTH CENTRES	0	17,09,008	17,09,008
		01-SUBSIDIARY HEALTH CENTRES	0	12,48,567	12,48,567
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	2,54,556	2,54,556
		29-RURAL FAMILY WELFARE SERVICES	0	57,408	57,408
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	TOTAL(MH)		0	43,95,767	43,95,767
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		TOTAL(DDO)				0	43,95,767	43,95,767
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, AMARGARH	2211	01-RURAL FAMILY WELFARE SERVICES		0	9,94,827	9,94,827
				06-RURAL FAMILY		0	5,16,293	5,16,293

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WELFARE SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			0	15,11,120	15,11,120
		**********			----------	----------	----------
		TOTAL(DDO)			0	15,11,120	15,11,120
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ANANDPUR KALUR	2210	01-COMMUNITY HEALTH CENTRES	0	19,75,786	19,75,786
				01-MEDICAL RELIEF TO	0	6,16,770	6,16,770

		HOSPITALS AND DISPENSARIES			
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	10,84,882	10,84,882
		01-PRIMARY HEALTH CENTRES	0	31,21,653	31,21,653
		01-SUBSIDIARY HEALTH CENTRES	0	1,79,081	1,79,081
		04-OTHER PREVENTIVE MEASURES	0	70,796	70,796
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	TOTAL(MH)		0	70,48,968	70,48,968
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TOTAL(DDO)			0	70,48,968	70,48,968
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BABA BAKALA	2211	01-RURAL FAMILY WELFARE SERVICES	0	11,24,794	11,24,794

				06-RURAL FAMILY WELFARE SERVICES	0	6,82,188	6,82,188

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BABA BAKALA	TOTAL(MH)		0	18,06,982	18,06,982
		******************************					
		TOTAL(DDO)			0	18,06,982	18,06,982
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALACHAUR	2211	01-RURAL FAMILY WELFARE SERVICES	0	11,26,097	11,26,097
				06-RURAL FAMILY WELFARE SERVICES	0	45,043	45,043
			**********				
			TOTAL(MH)		0	29,78,122	29,78,122

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TOTAL(DDO)			0	29,78,122	29,78,122
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALAIWALI	2211	01-RURAL FAMILY WELFARE SERVICES	0	9,51,150	9,51,150
		06-RURAL FAMILY WELFARE SERVICES	0	2,52,934	2,52,934
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TOTAL(MH)			0	12,04,084	12,04,084

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TOTAL(DDO)			0	12,04,084	12,04,084
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALIANWALI	2210	01-COMMUNITY HEALTH CENTRES	0	4,87,342	4,87,342
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	6,62,650	6,62,650
		01-NATIONAL	0	7,71,594	7,71,594

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALIANWALI	2210	01-PRIMARY HEALTH CENTRES	0	18,66,026	18,66,026
				01-SUBSIDIARY HEALTH CENTRES	0	1,71,860	1,71,860
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	4,14,868	4,14,868
		**********		TOTAL(MH)	0	43,74,340	43,74,340
**********							
TOTAL(DDO)					0	43,74,340	43,74,340

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BARAPIND	2211	01-RURAL FAMILY WELFARE SERVICES	0	5,14,600	5,14,600
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	TOTAL(MH)		0	5,14,600	5,14,600
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TOTAL(DDO)			0	5,14,600	5,14,600
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BEHRAMPUR	2210	01-COMMUNITY HEALTH CENTRES	0	1,38,184	1,38,184
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	11,13,858	11,13,858
		01-PRIMARY HEALTH CENTRES	0	16,49,886	16,49,886
		01-SUBSIDIARY HEALTH CENTRES	0	5,75,990	5,75,990

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BEHRAMPUR	2210	04-OTHER PREVENTIVE MEASURES	0	1,40,740	1,40,740
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	18,30,537	18,30,537
				29-RURAL FAMILY WELFARE SERVICES	0	1,16,168	1,16,168
			**********		0	55,65,363	55,65,363
			TOTAL(MH)				
			2211	01-RURAL FAMILY WELFARE SERVICES	0	8,65,328	8,65,328
				06-RURAL FAMILY WELFARE SERVICES	0	1,52,820	1,52,820
			**********		0	10,18,148	10,18,148
			TOTAL(MH)				

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TOTAL(DDO)				0	65,83,511	65,83,511	
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSO	2211	01-RURAL FAMILY WELFARE SERVICES		0	16,49,100	16,49,100	
		06-RURAL FAMILY WELFARE SERVICES		0	3,13,183	3,13,183	
	**********			----------	----------	----------	
	TOTAL(MH)			0	19,62,283	19,62,283	
	**********			----------	----------	----------	
	TOTAL(DDO)			0	19,62,283	19,62,283	
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSON	2210	01-COMMUNITY HEALTH CENTRES	0	6,48,106	6,48,106	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	0	6,09,576	6,09,576

FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, BHADSON		RELIEF TO HOSPITALS AND DISPENSARIES		
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	33,87,104	33,87,104
				01-PRIMARY HEALTH CENTRES	0	27,92,852	27,92,852
				01-SUBSIDIARY HEALTH CENTRES	0	5,63,106	5,63,106
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	80,00,744	80,00,744
			**********	----------	----------	----------	----------
TOTAL(DDO)					0	80,00,744	80,00,744
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAGTA	2210	01-COMMUNITY HEALTH CENTRES			0	3,99,106	3,99,106
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	6,78,592	6,78,592

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)					0	10,56,432	10,56,432
01-PRIMARY HEALTH CENTRES					0	19,46,442	19,46,442
01-SUBSIDIARY HEALTH CENTRES					0	4,16,353	4,16,353
04-OTHER PREVENTIVE MEASURES					0	92,022	92,022
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TOTAL(MH)					0	45,88,947	45,88,947

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAGTA	2211	01-RURAL FAMILY WELFARE SERVICES	0	9,90,626	9,90,626

		06-RURAL FAMILY WELFARE SERVICES	0	2,42,444	2,42,444
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	TOTAL(MH)		0	58,22,017	58,22,017
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TOTAL(DDO)			0	58,22,017	58,22,017
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHARATGARH	2210	01-COMMUNITY HEALTH CENTRES	0	3,40,103	3,40,103
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	6,41,043	6,41,043
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	11,16,974	11,16,974
		01-PRIMARY HEALTH CENTRES	0	10,55,574	10,55,574
		01-SUBSIDIARY HEALTH CENTRES	0	12,95,911	12,95,911

				04-OTHER PREVENTIVE MEASURES	0	1,00,128	1,00,128
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	1,19,048	1,19,048
				29-RURAL FAMILY WELFARE SERVICES	0	1,44,761	1,44,761
**********					0	48,13,542	48,13,542
TOTAL(MH)							

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHARATGARH	2211	01-RURAL FAMILY WELFARE SERVICES	0	7,96,773	7,96,773
				06-RURAL FAMILY WELFARE SERVICES	0	3,94,560	3,94,560

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	TOTAL(MH)		0	11,91,333	11,91,333
	**********		----------	----------	----------
TOTAL(DDO)			0	60,04,875	60,04,875
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAWANIGARH	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	9,02,030	9,02,030
		01-PRIMARY HEALTH CENTRES	0	20,21,061	20,21,061
		01-SUBSIDIARY HEALTH CENTRES	0	3,63,214	3,63,214
		04-OTHER PREVENTIVE MEASURES	0	50,064	50,064
		05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	50,064	50,064
		07-MEDICAL RELIEF TO OTHER	0	7,46,050	7,46,050

		HOSPITALS AND					
		DISPENSARIES					
**********					----------	----------	----------
TOTAL(MH)					0	41,32,483	41,32,483
2211	01-RURAL FAMILY				0	5,16,612	5,16,612
	WELFARE						
	SERVICES						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAWANIGARH	2211	06-RURAL FAMILY WELFARE SERVICES	0	8,26,993	8,26,993
			**********		----------	----------	----------
			TOTAL(MH)		0	13,43,605	13,43,605
		******************************			----------	----------	----------
		TOTAL(DDO)			0	54,76,088	54,76,088
		SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	0	10,03,395	10,03,395

HEALTH CENTRE, BHULLAR, GURDASPUR	RELIEF TO HOSPITALS AND DISPENSARIES			
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	16,40,298	16,40,298
	01-PRIMARY HEALTH CENTRES	0	26,38,973	26,38,973
	01-SUBSIDIARY HEALTH CENTRES	0	7,43,314	7,43,314
	04-OTHER PREVENTIVE MEASURES	0	2,85,456	2,85,456
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	3,34,811	3,34,811
	29-RURAL FAMILY WELFARE SERVICES	0	3,29,504	3,29,504
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TOTAL(MH)		0	69,75,751	69,75,751

			2211	01-RURAL FAMILY WELFARE SERVICES	0	17,95,820	17,95,820
				06-RURAL FAMILY WELFARE	0	4,22,624	4,22,624

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		0	22,18,444	22,18,444
		TOTAL(MH)			0	22,18,444	22,18,444
		**********			0	91,94,195	91,94,195
		TOTAL(DDO)			0	91,94,195	91,94,195
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHUNGA	2211	01-RURAL FAMILY WELFARE SERVICES	0	11,08,884	11,08,884
				06-RURAL FAMILY WELFARE SERVICES	0	1,82,306	1,82,306

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	TOTAL(MH)		0	12,91,190	12,91,190
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TOTAL(DDO)			0	12,91,190	12,91,190
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDHAWAR	2211	01-RURAL FAMILY WELFARE SERVICES	0	13,00,436	13,00,436
		06-RURAL FAMILY WELFARE SERVICES	0	70,296	70,296
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	TOTAL(MH)		0	13,70,732	13,70,732
**********		----------	----------	----------	
TOTAL(DDO)			0	13,70,732	13,70,732
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDLADA	2210	01-COMMUNITY HEALTH CENTRES	0	9,16,696	9,16,696
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	8,61,575	8,61,575

				01-NATIONAL MALARIA	0	9,33,924	9,33,924	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ERADICATION PROGRAMME (RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDLADA	2210	01-PRIMARY HEALTH CENTRES	0	34,22,125	34,22,125
				01-SUBSIDIARY HEALTH CENTRES	0	11,06,076	11,06,076
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	10,50,943	10,50,943
			**********		0	82,91,339	82,91,339
			TOTAL(MH)		0	82,91,339	82,91,339
			2211	01-RURAL FAMILY	0	13,00,303	13,00,303

		WELFARE			
		SERVICES			
		06-RURAL FAMILY WELFARE SERVICES	0	3,14,835	3,14,835
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	16,15,138	16,15,138
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TOTAL(DDO)			0	99,06,477	99,06,477
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUGHAL BADHANI	2211	01-RURAL FAMILY WELFARE SERVICES	0	5,42,334	5,42,334
		06-RURAL FAMILY WELFARE SERVICES	0	3,14,212	3,14,212
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	8,56,546	8,56,546
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TOTAL(DDO)			0	8,56,546	8,56,546

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAKSHERWALA	2210	01-COMMUNITY HEALTH CENTRES	0	18,42,805	18,42,805
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	13,17,320	13,17,320
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	16,85,678	16,85,678
				01-PRIMARY HEALTH CENTRES	0	19,31,359	19,31,359
				01-SUBSIDIARY HEALTH CENTRES	0	10,49,487	10,49,487
**********					0	78,26,649	78,26,649
TOTAL(MH)							

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TOTAL(DDO)			0	78,26,649	78,26,649
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB	2210	01-COMMUNITY HEALTH CENTRES	0	21,82,133	21,82,133
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	8,32,380	8,32,380
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	9,79,642	9,79,642
		01-PRIMARY HEALTH CENTRES	0	19,68,820	19,68,820
		01-SUBSIDIARY HEALTH CENTRES	0	6,62,030	6,62,030
		04-OTHER PREVENTIVE MEASURES	0	70,796	70,796

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	66,95,801	66,95,801
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB	2211	01-RURAL FAMILY WELFARE SERVICES	0	10,40,980	10,40,980
				06-RURAL FAMILY WELFARE SERVICES	0	2,01,126	2,01,126
			**********		----------	----------	----------
			TOTAL(MH)		0	12,42,106	12,42,106
	********************************				----------	----------	----------
	TOTAL(DDO)				0	79,37,907	79,37,907
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHANARTHAL KALAN	2210	01-COMMUNITY HEALTH CENTRES	0	4,84,098	4,84,098
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	9,48,476	9,48,476

				01-NATIONAL		0	18,34,300	18,34,300
				MALARIA				
				ERADICATION				
				PROGRAMME				
				(RURAL) (50-50)				
				01-PRIMARY		0	14,28,636	14,28,636
				HEALTH CENTRES				
				01-SUBSIDIARY		0	19,082	19,082
				HEALTH CENTRES				
**********					----------	0	47,14,592	47,14,592
TOTAL(MH)						0	47,14,592	47,14,592
			2211	01-RURAL FAMILY		0	7,76,228	7,76,228
				WELFARE				
				SERVICES				
				06-RURAL FAMILY		0	3,20,246	3,20,246
				WELFARE				
				SERVICES				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		0	10,96,474	10,96,474
		********************************			----------	----------	----------
		TOTAL(DDO)			0	58,11,066	58,11,066
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHOKOWAL	2211	01-RURAL FAMILY WELFARE SERVICES	0	11,66,219	11,66,219
				06-RURAL FAMILY WELFARE SERVICES	0	1,41,592	1,41,592
			**********		----------	----------	----------
			TOTAL(MH)		0	13,07,811	13,07,811
		********************************			----------	----------	----------
		TOTAL(DDO)			0	13,07,811	13,07,811
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DABWALA KALAN			2211	01-RURAL FAMILY WELFARE SERVICES	0	6,54,889	6,54,889
				06-RURAL FAMILY WELFARE SERVICES	0	1,36,339	1,36,339

		**********			----------	----------	----------
		TOTAL(MH)			0	7,91,228	7,91,228
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TOTAL(DDO)					0	7,91,228	7,91,228
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANAULA	2210	01-COMMUNITY HEALTH CENTRES			0	4,46,271	4,46,271
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES			0	7,42,136	7,42,136
		01-NATIONAL MALARIA ERADICATION			0	18,59,122	18,59,122

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMME (RURAL) (50-50)			
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANAULA	2210	01-PRIMARY HEALTH CENTRES	0	26,94,829	26,94,829

WELFARE

	01-SUBSIDIARY HEALTH CENTRES	0	5,67,245	5,67,245
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	48,644	48,644
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	2,67,274	2,67,274
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TOTAL(MH)		0	66,25,521	66,25,521
2211	01-RURAL FAMILY WELFARE SERVICES	0	15,16,179	15,16,179
	06-RURAL FAMILY WELFARE SERVICES	0	2,94,673	2,94,673
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TOTAL(MH)		0	18,10,852	18,10,852
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TOTAL(DDO)					0	84,36,373	84,36,373
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHIANPUR	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			0	15,51,307	15,51,307
		01-PRIMARY HEALTH CENTRES			0	19,50,033	19,50,033
		01-SUBSIDIARY HEALTH CENTRES			0	3,09,405	3,09,405

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHIANPUR	2210	04-OTHER PREVENTIVE MEASURES	0	2,13,388	2,13,388
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	23,77,944	23,77,944

		29-RURAL FAMILY WELFARE SERVICES	0	2,27,256	2,27,256
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	TOTAL(MH)		0	66,29,333	66,29,333
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TOTAL(DDO)			0	66,29,333	66,29,333
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHILLWAN	2210	01-COMMUNITY HEALTH CENTRES	0	5,97,309	5,97,309
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	17,53,867	17,53,867
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	15,57,674	15,57,674
		01-PRIMARY HEALTH CENTRES	0	11,22,792	11,22,792
		01-SUBSIDIARY HEALTH CENTRES	0	18,000	18,000

		02-DISTRICT ADMINISTRATION	0	3,59,488	3,59,488		
		********** TOTAL(MH)	0	54,09,130	54,09,130		
		2211 01-RURAL FAMILY WELFARE SERVICES	0	10,80,340	10,80,340		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHILLWAN	2211	06-RURAL FAMILY WELFARE SERVICES	0	11,000	11,000
		********** TOTAL(MH)			0	10,91,340	10,91,340
		********** TOTAL(DDO)			0	65,00,470	65,00,470
		SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	0	8,93,668	8,93,668

HEALTH CENTRE, DODA	HEALTH CENTRES			
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	5,33,028	5,33,028
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	11,24,580	11,24,580
	01-PRIMARY HEALTH CENTRES	0	20,31,570	20,31,570
	01-SUBSIDIARY HEALTH CENTRES	0	6,56,938	6,56,938
	04-OTHER PREVENTIVE MEASURES	0	1,90,236	1,90,236
	29-RURAL FAMILY WELFARE SERVICES	0	83,484	83,484
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TOTAL(MH)		0	55,13,504	55,13,504
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		TOTAL(DDO)				0	55,13,504	55,13,504
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DORANGLA	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		0	11,81,625	11,81,625

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DORANGLA	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	7,77,436	7,77,436
				01-PRIMARY HEALTH CENTRES	0	12,22,164	12,22,164
				01-SUBSIDIARY HEALTH CENTRES	0	5,90,934	5,90,934
			**********		0	37,72,159	37,72,159

	2211	01-RURAL FAMILY WELFARE SERVICES	0	8,63,145	8,63,145
		06-RURAL FAMILY WELFARE SERVICES	0	99,486	99,486
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	9,62,631	9,62,631
**********		----------	----------	----------	----------
TOTAL(DDO)			0	47,34,790	47,34,790
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FATEGARH CHURIAN	2210	01-COMMUNITY HEALTH CENTRES	0	1,45,142	1,45,142
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	12,13,942	12,13,942
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	10,54,686	10,54,686
		01-PRIMARY HEALTH CENTRES	0	12,75,104	12,75,104

				01-SUBSIDIARY HEALTH CENTRES	0	6,98,189	6,98,189

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FATEGARH CHURIAN	2210	04-OTHER PREVENTIVE MEASURES	0	2,13,672	2,13,672
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	11,42,636	11,42,636
				29-RURAL FAMILY WELFARE SERVICES	0	2,61,316	2,61,316
**********					0	60,04,687	60,04,687
				TOTAL(MH)			
			2211	01-RURAL FAMILY WELFARE SERVICES	0	8,96,354	8,96,354

		06-RURAL FAMILY WELFARE SERVICES	0	1,63,292	1,63,292
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	10,59,646	10,59,646
**********		----------	----------	----------	----------
TOTAL(DDO)			0	70,64,333	70,64,333
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FEROZESHAH	2210	01-COMMUNITY HEALTH CENTRES	0	4,39,115	4,39,115
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	7,94,308	7,94,308
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	13,54,749	13,54,749
		01-PRIMARY HEALTH CENTRES	0	11,60,974	11,60,974
		01-SUBSIDIARY	0	10,64,363	10,64,363

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FEROZESHAH	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	1,50,189	1,50,189
			**********		0	49,63,698	49,63,698
			TOTAL(MH)		0	49,63,698	49,63,698
**********					0	49,63,698	49,63,698
TOTAL(DDO)					0	49,63,698	49,63,698
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GUNIANA			2211	01-RURAL FAMILY WELFARE SERVICES	0	10,43,853	10,43,853
				06-RURAL FAMILY WELFARE SERVICES	0	65,100	65,100
			**********		0	11,08,953	11,08,953
			TOTAL(MH)		0	11,08,953	11,08,953

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TOTAL(DDO)			0	11,08,953	11,08,953	
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GURUHARSAHAI	2211	01-RURAL FAMILY WELFARE SERVICES	0	13,61,118	13,61,118	
		06-RURAL FAMILY WELFARE SERVICES	0	6,06,714	6,06,714	
	**********		----------	----------	----------	
	TOTAL(MH)		0	19,67,832	19,67,832	
	**********		----------	----------	----------	
	TOTAL(DDO)		0	19,67,832	19,67,832	
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HALTA BADLA	2211	01-RURAL FAMILY WELFARE SERVICES	0	10,42,896	10,42,896	
			06-RURAL FAMILY	0	1,35,896	1,35,896	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				WELFARE			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	11,78,792	11,78,792
		********************************			----------	----------	----------
		TOTAL(DDO)			0	11,78,792	11,78,792
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	0	14,35,678	14,35,678
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, HATHAUR		RELIEF TO			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
			01-NATIONAL		0	7,92,080	7,92,080
			MALARIA				
			ERADICATION				
			PROGRAMME				
			(RURAL) (50-50)				
			01-PRIMARY		0	10,30,150	10,30,150
			HEALTH CENTRES				
			01-SUBSIDIARY		0	85,000	85,000
			HEALTH CENTRES				
			29-RURAL FAMILY		0	76,294	76,294

	WELFARE						
	SERVICES						
**********					----------	----------	----------
TOTAL(MH)					0	34,19,202	34,19,202
2211	01-RURAL FAMILY				0	11,69,829	11,69,829
	WELFARE						
	SERVICES						
	06-RURAL FAMILY				0	7,49,386	7,49,386
	WELFARE						
	SERVICES						
**********					----------	----------	----------
TOTAL(MH)					0	19,19,215	19,19,215
	**********				----------	----------	----------
	TOTAL(DDO)				0	53,38,417	53,38,417

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAIMAL SINGH	2210	01-COMMUNITY HEALTH CENTRES	0	1,08,068	1,08,068

WELFARE

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	7,35,504	7,35,504
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	7,80,792	7,80,792
01-PRIMARY HEALTH CENTRES	0	6,88,721	6,88,721
01-SUBSIDIARY HEALTH CENTRES	0	6,77,144	6,77,144
04-OTHER PREVENTIVE MEASURES	0	1,40,172	1,40,172
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	10,03,637	10,03,637
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TOTAL(MH)	0	41,34,038	41,34,038

**********					----------	----------	----------
TOTAL(DDO)					0	41,34,038	41,34,038
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAMSHER KHAS	2211	01-RURAL FAMILY WELFARE SERVICES			0	5,12,846	5,12,846
		06-RURAL FAMILY WELFARE SERVICES			0	5,96,012	5,96,012
	**********				----------	----------	----------
	TOTAL(MH)				0	11,08,858	11,08,858
	**********				----------	----------	----------
	TOTAL(DDO)				0	11,08,858	11,08,858

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAND SAHIB	2210	01-COMMUNITY HEALTH CENTRES	0	16,92,150	16,92,150

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	5,54,156	5,54,156
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	9,58,026	9,58,026
	01-PRIMARY HEALTH CENTRES	0	20,40,846	20,40,846
	01-SUBSIDIARY HEALTH CENTRES	0	4,45,154	4,45,154
	04-OTHER PREVENTIVE MEASURES	0	1,50,192	1,50,192
	29-RURAL FAMILY WELFARE SERVICES	0	90,068	90,068
**********	----------	0	59,30,592	59,30,592
TOTAL(MH)				
2211	01-RURAL FAMILY WELFARE	0	17,06,977	17,06,977

				SERVICES			
				06-RURAL FAMILY WELFARE SERVICES	0	2,37,382	2,37,382
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	19,44,359	19,44,359
**********			**********	----------	----------	----------	----------
TOTAL(DDO)					0	78,74,951	78,74,951
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDIALA	2211	01-RURAL FAMILY WELFARE SERVICES	0	3,22,375	3,22,375		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTRE, JANDIALA		WELFARE SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDIALA	2211	06-RURAL FAMILY WELFARE SERVICES	0	1,75,388	1,75,388
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	4,97,763	4,97,763

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TOTAL(DDO)			0	4,97,763	4,97,763
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAHNUWAN	2210	01-COMMUNITY HEALTH CENTRES	0	3,31,810	3,31,810
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	12,46,645	12,46,645
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	12,24,246	12,24,246
		01-PRIMARY HEALTH CENTRES	0	7,78,582	7,78,582
		01-SUBSIDIARY HEALTH CENTRES	0	7,47,007	7,47,007
		04-OTHER PREVENTIVE MEASURES	0	1,41,592	1,41,592
		07-MEDICAL RELIEF TO OTHER	0	21,33,975	21,33,975

				HOSPITALS AND			
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		0	66,03,857	66,03,857
			**********		----------	----------	----------
			TOTAL(DDO)		0	66,03,857	66,03,857

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA BAKARA	2211	01-RURAL FAMILY WELFARE SERVICES	0	3,59,870	3,59,870
				06-RURAL FAMILY WELFARE SERVICES	0	4,53,744	4,53,744
			**********		----------	----------	----------
			TOTAL(MH)		0	8,13,614	8,13,614
			**********		----------	----------	----------
			TOTAL(DDO)		0	8,13,614	8,13,614

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA SANGHIAN	2211	01-RURAL FAMILY WELFARE SERVICES	0	11,31,701	11,31,701
		06-RURAL FAMILY WELFARE SERVICES	0	1,71,429	1,71,429
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	13,03,130	13,03,130
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TOTAL(DDO)			0	13,03,130	13,03,130
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALASANGIA	2071	01-LEAVE ENCASHMENT BENEFITS	0	8,66,980	8,66,980
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	8,66,980	8,66,980
	2210	01-COMMUNITY HEALTH CENTRES	0	17,07,051	17,07,051
		01-NATIONAL MALARIA	0	13,71,546	13,71,546

					ERADICATION			
					PROGRAMME			
					(RURAL) (50-50)			
					01-PRIMARY	0	10,91,223	10,91,223
					HEALTH CENTRES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALASANGIA	2210	01-SUBSIDIARY HEALTH CENTRES	0	7,36,513	7,36,513
		**********		TOTAL(MH)	0	49,06,333	49,06,333
		**********		TOTAL(DDO)	0	57,73,313	57,73,313
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALO MAJRA	2210	01-COMMUNITY HEALTH CENTRES	0	6,69,566	6,69,566
				01-MEDICAL RELIEF TO HOSPITALS AND	0	4,16,476	4,16,476

		DISPENSARIES			
		01-NATIONAL	0	1,70,388	1,70,388
		MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
		01-PRIMARY HEALTH CENTRES	0	27,83,068	27,83,068
		01-SUBSIDIARY HEALTH CENTRES	0	1,39,726	1,39,726
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TOTAL(MH)			0	41,79,224	41,79,224
**********		----------	----------	----------	----------
TOTAL(DDO)			0	41,79,224	41,79,224
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA	2211	01-RURAL FAMILY WELFARE SERVICES	0	8,35,976	8,35,976
		06-RURAL FAMILY WELFARE SERVICES	0	1,85,512	1,85,512
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			TOTAL(MH)		0	10,21,488	10,21,488

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			0	10,21,488	10,21,488
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KARTARPUR	2211	01-RURAL FAMILY WELFARE SERVICES	0	3,68,752	3,68,752
				06-RURAL FAMILY WELFARE SERVICES	0	5,33,293	5,33,293
			**********				
			TOTAL(MH)		0	19,23,533	19,23,533
		**********					
		TOTAL(DDO)			0	19,23,533	19,23,533

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOANA	2210	01-COMMUNITY HEALTH CENTRES	0	18,92,354	18,92,354
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	7,70,855	7,70,855
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	20,85,088	20,85,088
		01-PRIMARY HEALTH CENTRES	0	13,75,963	13,75,963
		01-SUBSIDIARY HEALTH CENTRES	0	7,32,354	7,32,354
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	68,56,614	68,56,614
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TOTAL(DDO)			0	68,56,614	68,56,614
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	0	16,39,589	16,39,589

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTRE, KASSOWANA		WELFARE SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOWANA	2211	06-RURAL FAMILY WELFARE SERVICES	0	12,09,904	12,09,904
			**********		0	28,49,493	28,49,493
			TOTAL(MH)		0	28,49,493	28,49,493
	**********				0	28,49,493	28,49,493
	TOTAL(DDO)				0	28,49,493	28,49,493
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAUHRIAN	2211	01-RURAL FAMILY WELFARE SERVICES	0	11,20,902	11,20,902
				06-RURAL FAMILY WELFARE SERVICES	0	7,00,811	7,00,811
			**********		0	18,21,713	18,21,713
			TOTAL(MH)		0	18,21,713	18,21,713

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TOTAL(DDO)			0	18,21,713	18,21,713	
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAULI	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	14,37,246	14,37,246	
		01-PRIMARY HEALTH CENTRES	0	26,98,755	26,98,755	
		01-SUBSIDIARY HEALTH CENTRES	0	4,24,786	4,24,786	
	**********		----------	----------	----------	
	TOTAL(MH)		0	45,60,787	45,60,787	
	2211	01-RURAL FAMILY WELFARE SERVICES	0	7,33,940	7,33,940	
		06-RURAL FAMILY	0	3,83,765	3,83,765	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				WELFARE			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	11,17,705	11,17,705
		********************************			----------	----------	----------
		TOTAL(DDO)			0	56,78,492	56,78,492
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	0	8,51,254	8,51,254
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KHIALA KALAN		HEALTH CENTRES			
WELFARE							
				01-MEDICAL	0	21,04,563	21,04,563
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	0	19,17,524	19,17,524
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	0	40,02,743	40,02,743
				HEALTH CENTRES			
				01-SUBSIDIARY	0	6,67,708	6,67,708

		HEALTH CENTRES					
		**********			----------	----------	----------
		TOTAL(MH)			0	95,43,792	95,43,792
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TOTAL(DDO)					0	95,43,792	95,43,792
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHUI KHERA	2211	01-RURAL FAMILY WELFARE SERVICES			0	9,24,457	9,24,457
		06-RURAL FAMILY WELFARE SERVICES			0	1,14,196	1,14,196
		**********			----------	----------	----------
		TOTAL(MH)			0	10,38,653	10,38,653

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			0	10,38,653	10,38,653

FAMILY WELFARE, PUNJAB

WELFARE

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KIRATPUR SAHIB	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	6,38,301	6,38,301
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	14,01,072	14,01,072
		01-PRIMARY HEALTH CENTRES	0	12,26,027	12,26,027
		01-SUBSIDIARY HEALTH CENTRES	0	12,28,547	12,28,547
		02-DISTRICT ADMINISTRATION	0	92,522	92,522
		04-OTHER PREVENTIVE MEASURES	0	1,97,520	1,97,520
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TOTAL(MH)			0	58,22,642	58,22,642

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TOTAL(DDO)					0	58,22,642	58,22,642
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LAMBI	2210	01-COMMUNITY HEALTH CENTRES			0	2,57,190	2,57,190
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES			0	13,04,967	13,04,967
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			0	11,54,498	11,54,498

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LAMBI	2210	01-PRIMARY HEALTH CENTRES	0	16,49,849	16,49,849
				01-SUBSIDIARY	0	3,72,320	3,72,320

		HEALTH CENTRES			
		29-RURAL FAMILY WELFARE SERVICES	0	54,416	54,416
	**********	----------	----------	----------	
	TOTAL(MH)		0	47,93,240	47,93,240
**********		----------	----------	----------	
TOTAL(DDO)			0	47,93,240	47,93,240
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL	2210	01-COMMUNITY HEALTH CENTRES	0	3,09,958	3,09,958
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	6,14,747	6,14,747
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	15,91,514	15,91,514
		01-PRIMARY HEALTH CENTRES	0	15,68,325	15,68,325
		01-SUBSIDIARY	0	2,41,676	2,41,676

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

		HEALTH CENTRES					
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0		3,61,604		3,61,604
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TOTAL(MH)			0		46,87,824		46,87,824
2211		01-RURAL FAMILY WELFARE SERVICES	0		7,84,965		7,84,965

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL	2211	06-RURAL FAMILY WELFARE SERVICES	0	4,92,937	4,92,937
			**********		----------	----------	----------
			TOTAL(MH)		0	12,77,902	12,77,902
		********************************			----------	----------	----------

TOTAL(DDO)			0	59,65,726	59,65,726
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MACHIWALA	2210	01-COMMUNITY HEALTH CENTRES	0	4,75,142	4,75,142
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	17,66,030	17,66,030
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	8,59,678	8,59,678
		01-SUBSIDIARY HEALTH CENTRES	0	3,17,759	3,17,759
		04-OTHER PREVENTIVE MEASURES	0	1,47,576	1,47,576
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TOTAL(MH)			0	35,66,185	35,66,185
	2211	01-RURAL FAMILY WELFARE SERVICES	0	2,44,098	2,44,098

				06-RURAL FAMILY WELFARE SERVICES	0	2,04,680	2,04,680
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	4,48,778	4,48,778
		********	----------	----------	----------	----------	----------
		TOTAL(DDO)			0	40,14,963	40,14,963

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MAND BHANDER	2210	01-COMMUNITY HEALTH CENTRES	0	7,41,271	7,41,271
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	7,86,304	7,86,304
				01-NATIONAL MALARIA ERADICATION	0	14,61,924	14,61,924

	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	0	15,22,859	15,22,859
	HEALTH CENTRES			
	01-SUBSIDIARY	0	2,30,533	2,30,533
	HEALTH CENTRES			
	04-OTHER	0	1,41,592	1,41,592
	PREVENTIVE			
	MEASURES			
	07-MEDICAL	0	1,39,001	1,39,001
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	29-RURAL FAMILY	0	2,20,305	2,20,305
	WELFARE			
	SERVICES			
**********	----------	----------	----------	----------
TOTAL(MH)		0	52,43,789	52,43,789
2211	01-RURAL FAMILY	0	15,72,901	15,72,901
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	0	43,400	43,400
	WELFARE			

SERVICES

				**********	----------	----------	----------
				TOTAL(MH)	0	16,16,301	16,16,301

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			0	68,60,090	68,60,090
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANDOT	2211	01-RURAL FAMILY WELFARE SERVICES	0	2,01,280	2,01,280
				06-RURAL FAMILY WELFARE SERVICES	0	7,26,336	7,26,336
				**********	----------	----------	----------
				TOTAL(MH)	0	25,43,917	25,43,917

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TOTAL(DDO)			0	77,87,706	77,87,706
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANUPUR	2210	01-COMMUNITY HEALTH CENTRES	0	4,49,755	4,49,755
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	3,42,498	3,42,498
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	22,07,764	22,07,764
		01-PRIMARY HEALTH CENTRES	0	10,80,148	10,80,148
		01-SUBSIDIARY HEALTH CENTRES	0	5,64,419	5,64,419
		04-OTHER PREVENTIVE MEASURES	0	3,58,808	3,58,808
		29-RURAL FAMILY WELFARE SERVICES	0	1,15,128	1,15,128

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		0	51,18,520	51,18,520
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	51,18,520	51,18,520
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAKPUR	2211	01-RURAL FAMILY WELFARE SERVICES	0	8,69,102	8,69,102
				06-RURAL FAMILY WELFARE SERVICES	0	2,76,936	2,76,936
		**********			----------	----------	----------
			TOTAL(MH)		0	62,64,558	62,64,558

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TOTAL(DDO)			0	62,64,558	62,64,558
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAL KALAN	2210	01-COMMUNITY HEALTH CENTRES	0	7,74,717	7,74,717
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	5,27,184	5,27,184
		01-PRIMARY HEALTH CENTRES	0	28,09,794	28,09,794
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TOTAL(MH)			0	41,11,695	41,11,695
	2211	01-RURAL FAMILY WELFARE SERVICES	0	6,59,787	6,59,787
		06-RURAL FAMILY WELFARE SERVICES	0	6,89,404	6,89,404
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TOTAL(MH)			0	13,49,191	13,49,191

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			0	54,60,886	54,60,886
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			0	54,60,886	54,60,886
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MOONAK	2211	01-RURAL FAMILY WELFARE SERVICES	0	10,72,319	10,72,319
				06-RURAL FAMILY WELFARE SERVICES	0	3,78,156	3,78,156
		**********			0	27,99,666	27,99,666
		TOTAL(MH)			0	27,99,666	27,99,666
		**********			0	69,11,361	69,11,361
		TOTAL(DDO)			0	69,11,361	69,11,361
		SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	0	5,13,610	5,13,610

HEALTH CENTRE, MUJAFFARPUR		WELFARE SERVICES					
		06-RURAL FAMILY WELFARE SERVICES		0	2,52,894	2,52,894	
	**********	----------		0	7,66,504	7,66,504	
	TOTAL(MH)			0	7,66,504	7,66,504	
**********		----------		0	7,66,504	7,66,504	
TOTAL(DDO)				0	7,66,504	7,66,504	
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUKANDPUR	2211	01-RURAL FAMILY WELFARE SERVICES		0	5,92,690	5,92,690	
		06-RURAL FAMILY WELFARE SERVICES		0	1,64,862	1,64,862	
	**********	----------		0	7,57,552	7,57,552	
	TOTAL(MH)			0	7,57,552	7,57,552	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	7,57,552	7,57,552
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NANDPUR KALOUR	2211	01-RURAL FAMILY WELFARE SERVICES	0	7,36,897	7,36,897
				06-RURAL FAMILY WELFARE SERVICES	0	4,90,842	4,90,842
		**********		----------	----------	----------	
		TOTAL(MH)			0	19,85,291	19,85,291
		**********		----------	----------	----------	
		TOTAL(DDO)			0	19,85,291	19,85,291
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NATHANA	2210	01-COMMUNITY HEALTH CENTRES	0	7,29,930	7,29,930
				01-MEDICAL RELIEF TO HOSPITALS AND	0	4,25,944	4,25,944

				DISPENSARIES			
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	9,73,226	9,73,226
				01-PRIMARY HEALTH CENTRES	0	18,24,741	18,24,741
				01-SUBSIDIARY HEALTH CENTRES	0	9,98,206	9,98,206
				04-OTHER PREVENTIVE MEASURES	0	2,27,094	2,27,094
			**********	----------	----------	----------	----------
				TOTAL(MH)	0	51,79,141	51,79,141

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NATHANA	2211	01-RURAL FAMILY WELFARE	0	8,74,885	8,74,885

WELFARE		SERVICES			
		06-RURAL FAMILY WELFARE SERVICES	0	2,38,354	2,38,354
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	11,13,239	11,13,239
	**********	----------	----------	----------	----------
TOTAL(DDO)			0	62,92,380	62,92,380
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2210	01-COMMUNITY HEALTH CENTRES	0	20,75,044	20,75,044
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	8,00,631	8,00,631
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	15,81,550	15,81,550
		01-PRIMARY HEALTH CENTRES	0	17,93,209	17,93,209

				01-SUBSIDIARY HEALTH CENTRES	0	6,41,402	6,41,402
				04-OTHER PREVENTIVE MEASURES	0	1,41,592	1,41,592
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	30,66,545	30,66,545
**********					0	1,00,99,973	1,00,99,973
			2211	01-RURAL FAMILY WELFARE	0	17,04,592	17,04,592

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2211	06-RURAL FAMILY WELFARE SERVICES	0	3,43,934	3,43,934

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TOTAL(MH)			0	20,48,526	20,48,526
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		0	2,00,000	2,00,000
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TOTAL(MH)			0	2,00,000	2,00,000
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TOTAL(DDO)			0	1,23,48,499	1,23,48,499
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NOORPUR BEDI	2211	01-RURAL FAMILY WELFARE SERVICES	0	10,85,726	10,85,726
		06-RURAL FAMILY WELFARE SERVICES	0	2,03,704	2,03,704
	**********		----------	----------	----------
	TOTAL(MH)		0	12,89,430	12,89,430

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TOTAL(DDO)					0	12,89,430	12,89,430
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAKHOWAL	2210	01-COMMUNITY HEALTH CENTRES			0	3,33,849	3,33,849
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES			0	25,83,189	25,83,189
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			0	13,37,920	13,37,920

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAKHOWAL	2210	01-PRIMARY HEALTH CENTRES	0	13,29,011	13,29,011
				01-SUBSIDIARY	0	4,86,047	4,86,047

		HEALTH CENTRES			
		29-RURAL FAMILY WELFARE SERVICES	0	3,84,641	3,84,641
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	64,54,657	64,54,657
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TOTAL(DDO)			0	64,54,657	64,54,657
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PALDI	2211	01-RURAL FAMILY WELFARE SERVICES	0	7,76,203	7,76,203
		06-RURAL FAMILY WELFARE SERVICES	0	43,400	43,400
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	8,19,603	8,19,603
**********		----------	----------	----------	----------
TOTAL(DDO)			0	8,19,603	8,19,603
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAYAL	2210	01-COMMUNITY HEALTH CENTRES	0	6,17,021	6,17,021

				01-MEDICAL	0	1,42,750	1,42,750
				RELIEF TO HOSPITALS AND DISPENSARIES			
				01-NATIONAL MALARIA ERADICATION PROGRAMME	0	14,65,983	14,65,983

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				(RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAYAL	2210	01-PRIMARY HEALTH CENTRES	0	13,80,150	13,80,150
				01-SUBSIDIARY HEALTH CENTRES	0	4,12,339	4,12,339
				04-OTHER PREVENTIVE MEASURES	0	3,73,246	3,73,246
				07-MEDICAL	0	1,45,559	1,45,559

		RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
		29-RURAL FAMILY WELFARE SERVICES	0	61,566	61,566
	**********	----------	----------	----------	
	TOTAL(MH)		0	45,98,614	45,98,614
2211		01-RURAL FAMILY WELFARE SERVICES	0	3,91,943	3,91,943
		06-RURAL FAMILY WELFARE SERVICES	0	8,45,130	8,45,130
	**********	----------	----------	----------	
	TOTAL(MH)		0	12,37,073	12,37,073
	**********	----------	----------	----------	
	TOTAL(DDO)		0	58,35,687	58,35,687
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, POSSI	2211	01-RURAL FAMILY WELFARE SERVICES	0	10,10,412	10,10,412

			**********		----------	----------	----------
			TOTAL(MH)		0	10,10,412	10,10,412
			**********		----------	----------	----------
			TOTAL(DDO)		0	10,10,412	10,10,412

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, RANJIT BAGH	2210	01-COMMUNITY HEALTH CENTRES	0	18,47,742	18,47,742
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	7,37,232	7,37,232
				01-PRIMARY HEALTH CENTRES	0	15,41,388	15,41,388
				01-SUBSIDIARY HEALTH CENTRES	0	8,23,480	8,23,480

		04-OTHER PREVENTIVE MEASURES	0	2,13,388	2,13,388
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	98,292	98,292
	**********		0	52,61,522	52,61,522
	TOTAL(MH)				
2211		01-RURAL FAMILY WELFARE SERVICES	0	9,94,437	9,94,437
		06-RURAL FAMILY WELFARE SERVICES	0	86,968	86,968
	**********		0	10,81,405	10,81,405
	TOTAL(MH)				
**********			0	63,42,927	63,42,927
TOTAL(DDO)					
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAMRALA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	0	2,08,702	2,08,702

				02-WELFARE OF		0	53,330	53,330

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSURED PERSONS			
			**********		----------	----------	----------
			TOTAL(MH)		0	2,62,032	2,62,032
		**********			----------	----------	----------
		TOTAL(DDO)			0	2,62,032	2,62,032
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SANGAT	2210	01-COMMUNITY HEALTH CENTRES	0	1,12,760	1,12,760
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	4,85,659	4,85,659
				01-NATIONAL MALARIA ERADICATION	0	14,15,838	14,15,838

		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	0	16,27,346	16,27,346
		HEALTH CENTRES			
		01-SUBSIDIARY	0	22,000	22,000
		HEALTH CENTRES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	36,63,603	36,63,603
2211		01-RURAL FAMILY	0	8,24,620	8,24,620
		WELFARE			
		SERVICES			
		06-RURAL FAMILY	0	1,50,180	1,50,180
		WELFARE			
		SERVICES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	9,74,800	9,74,800
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	TOTAL(DDO)		0	46,38,403	46,38,403
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	0	7,99,317	7,99,317

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTRE, SARDULGARH		HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SARDULGARH	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	29,200	29,200
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	18,95,721	18,95,721
				01-PRIMARY HEALTH CENTRES	0	25,20,829	25,20,829
				01-SUBSIDIARY HEALTH CENTRES	0	3,11,072	3,11,072
				04-OTHER PREVENTIVE MEASURES	0	71,364	71,364
**********					0	56,27,503	56,27,503
TOTAL(MH)							

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TOTAL(DDO)					0	56,27,503	56,27,503
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAROYA	2211	01-RURAL FAMILY WELFARE SERVICES			0	5,15,574	5,15,574
		06-RURAL FAMILY WELFARE SERVICES			0	2,24,366	2,24,366
	**********				----------	----------	----------
	TOTAL(MH)				0	7,39,940	7,39,940
	**********				----------	----------	----------
	TOTAL(DDO)				0	7,39,940	7,39,940
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHAHKOT	2211	01-RURAL FAMILY WELFARE SERVICES		0	7,74,792	7,74,792
			06-RURAL FAMILY		0	3,95,128	3,95,128

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				WELFARE			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	11,69,920	11,69,920
		********************************			----------	----------	----------
		TOTAL(DDO)			0	11,69,920	11,69,920
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHERPUR	2210	01-COMMUNITY HEALTH CENTRES	0	6,74,359	6,74,359
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	13,37,808	13,37,808
				01-PRIMARY HEALTH CENTRES	0	17,43,613	17,43,613
				01-SUBSIDIARY HEALTH CENTRES	0	3,43,884	3,43,884
				04-OTHER PREVENTIVE MEASURES	0	1,39,604	1,39,604

		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES			0	2,51,476	2,51,476
		**********			----------	----------	----------
		TOTAL(MH)			0	44,90,744	44,90,744
2211		01-RURAL FAMILY WELFARE SERVICES			0	8,70,566	8,70,566
		06-RURAL FAMILY WELFARE SERVICES			0	4,94,716	4,94,716
		**********			----------	----------	----------
		TOTAL(MH)			0	13,65,282	13,65,282

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			0	58,56,026	58,56,026

WELFARE

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA	2210	01-COMMUNITY HEALTH CENTRES	0	19,88,254	19,88,254
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	3,05,172	3,05,172
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	29,61,728	29,61,728
		01-PRIMARY HEALTH CENTRES	0	23,07,669	23,07,669
		01-SUBSIDIARY HEALTH CENTRES	0	2,75,520	2,75,520
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	92,03,625	92,03,625
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TOTAL(DDO)			0	1,36,94,369	1,36,94,369

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA	2211	01-RURAL FAMILY WELFARE SERVICES	0	13,84,554	13,84,554		
	2211	06-RURAL FAMILY WELFARE SERVICES	0	45,528	45,528		
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	TOTAL(MH)		0	14,30,082	14,30,082		
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TOTAL(DDO)			0	14,30,082	14,30,082		
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SIDHWANBET	2211	01-RURAL FAMILY WELFARE SERVICES	0	7,55,861	7,55,861	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTRE, SIDHWANBET		WELFARE SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SIDHWANBET	2211	06-RURAL FAMILY WELFARE SERVICES	0	8,06,566	8,06,566

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	TOTAL(MH)		0	15,62,427	15,62,427
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TOTAL(DDO)			0	15,62,427	15,62,427
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SITTO GUNN	2211	01-RURAL FAMILY WELFARE SERVICES	0	9,25,864	9,25,864
		06-RURAL FAMILY WELFARE SERVICES	0	67,747	67,747
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	TOTAL(MH)		0	9,93,611	9,93,611
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TOTAL(DDO)			0	9,93,611	9,93,611
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUDHAR	2210	01-COMMUNITY HEALTH CENTRES	0	8,22,752	8,22,752
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	26,34,925	26,34,925

				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	13,00,698	13,00,698
				01-PRIMARY HEALTH CENTRES	0	3,98,817	3,98,817
				01-SUBSIDIARY HEALTH CENTRES	0	4,96,555	4,96,555
				07-MEDICAL	0	21,07,122	21,07,122

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUDHAR	2210	29-RURAL FAMILY WELFARE SERVICES	0	70,796	70,796
			**********		0	78,31,665	78,31,665
			TOTAL(MH)				

	2211	01-RURAL FAMILY WELFARE SERVICES	0	8,43,232	8,43,232
		06-RURAL FAMILY WELFARE SERVICES	0	4,02,584	4,02,584
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	12,45,816	12,45,816
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TOTAL(DDO)			0	90,77,481	90,77,481
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TALWANDI SAHIB	2210	01-COMMUNITY HEALTH CENTRES	0	4,82,788	4,82,788
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	5,89,826	5,89,826
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	13,14,400	13,14,400

				01-PRIMARY HEALTH CENTRES	0	16,19,832	16,19,832
				01-SUBSIDIARY HEALTH CENTRES	0	5,14,825	5,14,825
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	5,68,191	5,68,191

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TALWANDI SAHIB	2210	30-POSTPARTUM PROGRAMME	0	4,30,856	4,30,856
			**********	TOTAL(MH)	0	55,20,718	55,20,718
			2211	01-RURAL FAMILY WELFARE SERVICES	0	11,99,258	11,99,258
				06-RURAL FAMILY WELFARE	0	2,14,165	2,14,165

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	14,13,423	14,13,423
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TOTAL(DDO)			0	69,34,141	69,34,141
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TANDA	2211	01-RURAL FAMILY WELFARE SERVICES	0	16,07,385	16,07,385
		06-RURAL FAMILY WELFARE SERVICES	0	70,796	70,796
	**********		----------	----------	----------
	TOTAL(MH)		0	16,78,181	16,78,181
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TOTAL(DDO)			0	16,78,181	16,78,181
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TAPA	2210	01-COMMUNITY HEALTH CENTRES	0	6,74,521	6,74,521
		01-MEDICAL RELIEF TO	0	5,83,698	5,83,698

					HOSPITALS AND			
					DISPENSARIES			
					01-NATIONAL	0	12,43,876	12,43,876
					MALARIA			
					ERADICATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMME			
				(RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TAPA	2210	01-PRIMARY HEALTH CENTRES	0	25,11,279	25,11,279
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	14,14,483	14,14,483
			**********		0	64,27,857	64,27,857
			TOTAL(MH)				
			2211	01-RURAL FAMILY WELFARE SERVICES	0	71,080	71,080

		06-RURAL FAMILY WELFARE SERVICES	0	10,07,274	10,07,274
	**********	----------	----------	----------	
	TOTAL(MH)		0	10,78,354	10,78,354
**********		----------	----------	----------	
TOTAL(DDO)			0	75,06,211	75,06,211
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, THRIEWAL	2211	01-RURAL FAMILY WELFARE SERVICES	0	14,70,814	14,70,814
		06-RURAL FAMILY WELFARE SERVICES	0	4,32,260	4,32,260
	**********	----------	----------	----------	
	TOTAL(MH)		0	19,03,074	19,03,074
**********		----------	----------	----------	
TOTAL(DDO)			0	19,03,074	19,03,074
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TIBBA	2211	01-RURAL FAMILY WELFARE	0	6,51,559	6,51,559

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TIBBA	2211	06-RURAL FAMILY WELFARE SERVICES	0	1,38,105	1,38,105
			**********		0	7,89,664	7,89,664
			TOTAL(MH)		0	7,89,664	7,89,664
	**********				0	7,89,664	7,89,664
	TOTAL(DDO)				0	7,89,664	7,89,664
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,MAINWIND			2210	01-COMMUNITY HEALTH CENTRES	0	10,79,126	10,79,126
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	7,44,926	7,44,926
				01-NATIONAL MALARIA ERADICATION	0	3,55,400	3,55,400

PROGRAMME					
(RURAL) (50-50)					
01-PRIMARY			0	11,59,674	11,59,674
HEALTH CENTRES					
01-SUBSIDIARY			0	3,58,063	3,58,063
HEALTH CENTRES					
04-OTHER			0	2,00,256	2,00,256
PREVENTIVE					
MEASURES					
29-RURAL FAMILY			0	50,064	50,064
WELFARE					
SERVICES					
**********			----------	----------	----------
TOTAL(MH)			0	39,47,509	39,47,509
**********			----------	----------	----------
TOTAL(DDO)			0	39,47,509	39,47,509
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	0	92,448	92,448
HEALTH UNIT, GHAROTA		HEALTH CENTRES			
		01-NATIONAL	0	14,91,000	14,91,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, GHAROTA	2210	01-PRIMARY HEALTH CENTRES	0	11,92,392	11,92,392
				01-SUBSIDIARY HEALTH CENTRES	0	7,11,474	7,11,474
				04-OTHER PREVENTIVE MEASURES	0	1,90,236	1,90,236
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	28,18,433	28,18,433
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	64,95,983	64,95,983
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TOTAL(DDO)					0	64,95,983	64,95,983

SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, SIDHWAN BET	2210	01-COMMUNITY HEALTH CENTRES	0	3,87,727	3,87,727
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	13,07,864	13,07,864
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	5,90,484	5,90,484
		01-PRIMARY HEALTH CENTRES	0	13,68,834	13,68,834
		01-SUBSIDIARY HEALTH CENTRES	0	7,26,648	7,26,648
		04-OTHER PREVENTIVE MEASURES	0	1,74,788	1,74,788

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		0	45,56,345	45,56,345
		********************************			----------	----------	----------
		TOTAL(DDO)			0	45,56,345	45,56,345
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PUBLIC HEALTH CENTRE, MAMDOT	2210	01-COMMUNITY HEALTH CENTRES	0	1,26,096	1,26,096
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	4,28,064	4,28,064
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	18,31,641	18,31,641
				01-PRIMARY HEALTH CENTRES	0	12,69,523	12,69,523
				01-SUBSIDIARY HEALTH CENTRES	0	11,42,028	11,42,028
			**********		----------	----------	----------

		TOTAL(MH)			0	47,97,352	47,97,352
**********					----------	----------	----------
TOTAL(DDO)					0	47,97,352	47,97,352
SENIOR MEDICAL OFFICER,PUNJAB HEALTH CENTRE, ADAMPUR	2210	01-COMMUNITY HEALTH CENTRES			0	11,88,128	11,88,128
			01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		0	9,62,612	9,62,612
			01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		0	9,82,602	9,82,602

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PUNJAB HEALTH CENTRE, ADAMPUR	2210	01-PRIMARY HEALTH CENTRES	0	11,89,142	11,89,142

		01-SUBSIDIARY HEALTH CENTRES	0	2,76,065	2,76,065
		29-RURAL FAMILY WELFARE SERVICES	0	96,595	96,595
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	TOTAL(MH)		0	46,95,144	46,95,144
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TOTAL(DDO)			0	46,95,144	46,95,144
SENIOR MEDICAL OFFICER,PUNJAB HEALTH DEPARTMENT, KALA BAKARA	2210	01-COMMUNITY HEALTH CENTRES	0	3,05,052	3,05,052
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	7,99,584	7,99,584
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	14,18,432	14,18,432
		01-PRIMARY HEALTH CENTRES	0	24,50,939	24,50,939

	01-SUBSIDIARY HEALTH CENTRES		0		2,63,513		2,63,513
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		0		1,38,723		1,38,723
	29-RURAL FAMILY WELFARE SERVICES		0		1,60,052		1,60,052
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TOTAL(MH)			0		55,36,295		55,36,295

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			0	55,36,295	55,36,295

SENIOR MEDICAL OFFICER,SANGHAL	2211	01-RURAL FAMILY WELFARE SERVICES	0	7,30,445	7,30,445
		06-RURAL FAMILY WELFARE SERVICES	0	2,77,123	2,77,123
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	65,43,863	65,43,863
**********		----------	----------	----------	----------
TOTAL(DDO)			0	65,43,863	65,43,863
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, AMARGARH	2210	01-COMMUNITY HEALTH CENTRES	0	4,29,325	4,29,325
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	7,93,474	7,93,474
		01-PRIMARY HEALTH CENTRES	0	14,67,658	14,67,658
		01-SUBSIDIARY HEALTH CENTRES	0	8,96,560	8,96,560
		07-MEDICAL	0	6,99,928	6,99,928

				RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
		**********			----------	----------	----------
		TOTAL(MH)			0	42,86,945	42,86,945
		**********			----------	----------	----------
		TOTAL(DDO)			0	42,86,945	42,86,945
		SENIOR MEDICAL OFFICER,SENIOR	2210	01-COMMUNITY	0	5,86,968	5,86,968

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MEDICAL OFFICER, FATEHGARH PANJGARIAN		HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	10,54,468	10,54,468
				01-NATIONAL MALARIA ERADICATION	0	19,61,796	19,61,796

		PROGRAMME (RURAL) (50-50)			
		01-PRIMARY HEALTH CENTRES	0	11,37,889	11,37,889
		01-SUBSIDIARY HEALTH CENTRES	0	5,72,024	5,72,024
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	5,27,650	5,27,650
**********		----------	----------	----------	----------
TOTAL(MH)			0	58,40,795	58,40,795
2211	01-RURAL FAMILY WELFARE SERVICES		0	10,91,285	10,91,285
	06-RURAL FAMILY WELFARE SERVICES		0	3,46,936	3,46,936
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TOTAL(MH)			0	14,38,221	14,38,221
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TOTAL(DDO)			0	72,79,016	72,79,016

		SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KORIAN	2210	01-COMMUNITY HEALTH CENTRES	0	13,84,694	13,84,694
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	7,18,400	7,18,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KORIAN	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	24,97,734	24,97,734
				01-PRIMARY HEALTH CENTRES	0	13,99,356	13,99,356
				01-SUBSIDIARY HEALTH CENTRES	0	2,22,281	2,22,281
				07-MEDICAL RELIEF TO OTHER	0	2,99,446	2,99,446

		HOSPITALS AND DISPENSARIES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	65,21,911	65,21,911
**********			----------	----------	----------
TOTAL(DDO)			0	65,21,911	65,21,911
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MOONAK	2210	01-COMMUNITY HEALTH CENTRES	0	8,23,997	8,23,997
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	4,53,841	4,53,841
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	20,31,114	20,31,114
		01-PRIMARY HEALTH CENTRES	0	24,67,339	24,67,339
		01-SUBSIDIARY HEALTH CENTRES	0	2,41,000	2,41,000
		04-OTHER	0	1,82,346	1,82,346

					PREVENTIVE MEASURES			
					07-MEDICAL RELIEF TO OTHER	0	3,13,499	3,13,499

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES			
		**********			----------	----------	----------
		TOTAL(MH)			0	65,13,136	65,13,136
		**********			----------	----------	----------
		TOTAL(DDO)			0	65,13,136	65,13,136
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SHAHKOT	2210	01-COMMUNITY HEALTH CENTRES	0	3,58,444	3,58,444
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	13,83,879	13,83,879

		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	7,18,882	7,18,882
		01-PRIMARY HEALTH CENTRES	0	20,29,794	20,29,794
		01-SUBSIDIARY HEALTH CENTRES	0	57,000	57,000
		04-OTHER PREVENTIVE MEASURES	0	5,06,924	5,06,924
	**********	----------	0	50,54,923	50,54,923
	TOTAL(MH)				
**********		----------	0	50,54,923	50,54,923
TOTAL(DDO)					
SENIOR MEDICAL OFFICER,SUB DIVISIONAL HOSPITAL	2210	01-COMMUNITY HEALTH CENTRES	0	3,00,371	3,00,371
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	24,72,188	24,72,188

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			0	27,72,559	27,72,559
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SUB DIVISIONAL HOSPITAL	TOTAL(MH)				
**********					0	27,72,559	27,72,559
TOTAL(DDO)					0	27,72,559	27,72,559
SR MEDICAL OFFICER,I/C PHC DERABASSI			2210	01-COMMUNITY HEALTH CENTRES	0	39,59,925	39,59,925
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	13,68,349	13,68,349
				01-NATIONAL MALARIA ERADICATION PROGRAMME	0	11,03,156	11,03,156

		(RURAL) (50-50)			
		01-PRIMARY	0	21,15,013	21,15,013
		HEALTH CENTRES			
		01-SUBSIDIARY	0	6,000	6,000
		HEALTH CENTRES			
		07-MEDICAL	0	39,33,301	39,33,301
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
**********		----------	----------	----------	----------
TOTAL(MH)			0	1,52,58,303	1,52,58,303
**********		----------	----------	----------	----------
TOTAL(DDO)			0	1,52,58,303	1,52,58,303
SR. MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	0	3,81,165	3,81,165
DISPENSARY, PURHARAN		STATE INSURANCE			
		SCHEME			
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	3,81,165	3,81,165

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			0	3,81,165	3,81,165
		SR. MEDICAL OFFICER,I/C PHC, DUDHAN SADAN	2210	01-COMMUNITY HEALTH CENTRES	0	8,70,200	8,70,200
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	5,62,553	5,62,553
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	5,95,620	5,95,620
				01-PRIMARY HEALTH CENTRES	0	13,80,148	13,80,148
				01-SUBSIDIARY HEALTH CENTRES	0	4,39,371	4,39,371

		**********		----------	----------	----------	----------
		TOTAL(MH)			0	42,29,057	42,29,057
		2211	01-RURAL FAMILY WELFARE SERVICES		0	6,56,964	6,56,964
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	6,56,964	6,56,964
**********				----------	----------	----------	----------
TOTAL(DDO)					0	48,86,021	48,86,021
	SR. MEDICAL OFFICER,I/C PHC, HARPALPUR	2210	01-COMMUNITY HEALTH CENTRES		0	10,01,416	10,01,416
			01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		0	11,05,428	11,05,428
			01-NATIONAL		0	11,30,586	11,30,586

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				MALARIA ERADICATION PROGRAMME (RURAL) (50-50)				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,I/C PHC, HARPALPUR	2210	01-PRIMARY HEALTH CENTRES	0	16,41,858	16,41,858	
				01-SUBSIDIARY HEALTH CENTRES	0	40,000	40,000	
			**********	TOTAL(MH)	0	49,19,288	49,19,288	
			2211	01-RURAL FAMILY WELFARE SERVICES	0	7,07,748	7,07,748	
				06-RURAL FAMILY WELFARE SERVICES	0	2,04,933	2,04,933	
			**********	TOTAL(MH)	0	9,12,681	9,12,681	
******************************								
TOTAL(DDO)					0	58,31,969	58,31,969	

SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PASSI	2210	01-COMMUNITY HEALTH CENTRES	0	8,83,520	8,83,520
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	13,48,983	13,48,983
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	21,51,767	21,51,767
		01-PRIMARY HEALTH CENTRES	0	16,40,952	16,40,952
		29-RURAL FAMILY WELFARE SERVICES	0	58,158	58,158

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		0	60,83,380	60,83,380

		**********		----------	----------	----------	
		TOTAL(DDO)			0	60,83,380	60,83,380
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,PUBLIC HEALTH CENTRE,BUDHABAR	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	5,89,260	5,89,260
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	9,03,518	9,03,518
				01-PRIMARY HEALTH CENTRES	0	20,24,437	20,24,437
				01-SUBSIDIARY HEALTH CENTRES	0	85,000	85,000
				04-OTHER PREVENTIVE MEASURES	0	1,20,860	1,20,860
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	2,62,898	2,62,898

				29-RURAL FAMILY	0	1,32,004	1,32,004
				WELFARE			
				SERVICES			
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	41,17,977	41,17,977
********				----------	----------	----------	----------
TOTAL(DDO)					0	41,17,977	41,17,977
SR. MEDICAL OFFICER,RURAL	2210	01-COMMUNITY			0	19,95,350	19,95,350
HOSPITAL, HAZIPUR		HEALTH CENTRES					
		01-MEDICAL			0	7,18,188	7,18,188
		RELIEF TO					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,RURAL	2210	01-NATIONAL	0	11,83,550	11,83,550
FAMILY	WELFARE, PUNJAB	HOSPITAL, HAZIPUR		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			

	(RURAL) (50-50)				
	01-PRIMARY HEALTH CENTRES	0	15,11,643	15,11,643	
	01-SUBSIDIARY HEALTH CENTRES	0	1,30,481	1,30,481	
	04-OTHER PREVENTIVE MEASURES	0	2,45,512	2,45,512	
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	13,41,866	13,41,866	
	29-RURAL FAMILY WELFARE SERVICES	0	1,50,192	1,50,192	
**********		0	72,76,782	72,76,782	
TOTAL(MH)					
2211	01-RURAL FAMILY WELFARE SERVICES	0	8,10,538	8,10,538	
	06-RURAL FAMILY WELFARE SERVICES	0	93,972	93,972	

			**********		----------	----------	----------
			TOTAL(MH)		0	9,04,510	9,04,510
			**********		----------	----------	----------
			TOTAL(DDO)		0	81,81,292	81,81,292
	SR.MEDICAL OFFICER,CIVIL HOSPITAL, GARHSHANKAR	2210	01-COMMUNITY HEALTH CENTRES		0	97,595	97,595
			07-MEDICAL		0	28,93,642	28,93,642

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR.MEDICAL OFFICER,CIVIL HOSPITAL, GARHSHANKAR	2210	30-POSTPARTUM PROGRAMME	0	2,52,434	2,52,434
			**********		----------	----------	----------
			TOTAL(MH)		0	32,43,671	32,43,671

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TOTAL(DDO)			0	32,43,671	32,43,671
ZONAL MALARIA OFFICER,FEROZEPUR	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	4,03,444	4,03,444
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	4,03,444	4,03,444
**********		----------	----------	----------	----------
TOTAL(DDO)			0	4,03,444	4,03,444
ZONAL MALARIA OFFICER,JALANDHAR	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	10,82,740	10,82,740
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	10,82,740	10,82,740
**********		----------	----------	----------	----------
TOTAL(DDO)			0	10,82,740	10,82,740

		ZONAL OFFICER,NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	16,77,525	16,77,525
		**********			----------	----------	----------
		TOTAL(MH)			0	16,77,525	16,77,525

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			0	16,77,525	16,77,525
		**********			----------	----------	----------
		TOTAL(CCO)			0	2,89,74,36,029	2,89,74,36,029
**********					----------	----------	----------
TOTAL(DEPT)					0	2,89,74,36,029	2,89,74,36,029

HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	DEPUTY CONTROLLER (F&A) FOR PRINCIPAL,GOVT.MEDICAL COLLEGE,PATIALA	2211	01-OTHER SERVICES AND SUPPLIES	0	4,07,458	4,07,458
			**********				
			TOTAL(MH)		0	20,84,983	20,84,983
		**********					
		TOTAL(DDO)			0	20,84,983	20,84,983
		DEPUTY MEDICAL SUPERINTENDENT,T.B. CENTRE, PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,08,080	2,08,080
			**********				
			TOTAL(MH)		0	4,08,080	4,08,080

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	TOTAL(DDO)				0	4,08,080	4,08,080

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	DEPUTY MEDICAL SUPERINTENDENT,TB AND CHEST DISEASES HOSPITAL, PATIALA	2210	06-MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND SANATORIUM, AMRITSAR AND PATIALA	0	29,90,747	29,90,747
		**********			----------	----------	----------
		TOTAL(MH)			0	33,98,827	33,98,827
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	TOTAL(DDO)				0	33,98,827	33,98,827
DISTRICT AYURVEDIC & UNANI OFFICER,AMRITSAR			2210	01-DIRECTION	0	2,67,310	2,67,310

	01-RURAL	0	30,72,213	30,72,213
	DISPENSARIES			
	02-AYURVEDIC	0	3,72,604	3,72,604
	HOSPITALS			
	(RURAL)			
	03-OTHER	0	13,16,450	13,16,450
	HOSPITALS AND			
	DISPENSARIES			
	(AUSHDHALAYA)			
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TOTAL(MH)		0	50,28,577	50,28,577
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TOTAL(DDO)		0	50,28,577	50,28,577
DY.MEDICAL SUPDT.,T.B. CLINIC & SANATORIUM	2210			
	01-EMPLOYEES	0	5,95,476	5,95,476
	STATE INSURANCE			
	SCHEME			
	06-MEDICAL	0	38,48,762	38,48,762
	RELIEF TO			
	TUBERCULOSIS			
	CLINIC AND			
	SANATORIUM,			
	AMRITSAR AND			
	PATIALA			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	DY.MEDICAL SUPDT.,T.B. CLINIC & SANATORIUM	TOTAL(MH)		0	44,44,238	44,44,238
			**********				
		TOTAL(DDO)			0	44,44,238	44,44,238
	MEDICAL SUPERINTENDENT,RAJINDRA HOSPITAL, PATIALA		2210	02-MEDICAL RELIEF TO RAJINDRA HOSPITAL, PATIALA	0	4,03,80,880	4,03,80,880
				06-TRAINING OF NURSING PARA MEDICAL STAFF (DIRCTORATE MEDICAL EDUCATION AND	0	17,42,950	17,42,950

		RESEARCH)				
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TOTAL(MH)			0	4,65,68,068	4,65,68,068	
2235		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000	
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		TOTAL(MH)	0	2,00,000	2,00,000	
	**********		----------	----------	----------	
	TOTAL(DDO)		0	4,67,68,068	4,67,68,068	
	PRINCIPAL,DENTAL COLLEGE, PATIALA	2210	04-EXPANSION AND IMPROVEMENT OF DENTAL COLLEGE AND HOSPITAL, PATIALA	0	51,65,263	51,65,263

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		0	51,65,263	51,65,263
		********************************					
		TOTAL(DDO)			0	51,65,263	51,65,263
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT AYURVEDIC COLLEGE, PATIALA	2210	01-AYURVEDIC COLLEGE, PATIALA	0	36,64,930	36,64,930
			**********				
			TOTAL(MH)		0	36,64,930	36,64,930
		********************************					
		TOTAL(DDO)			0	36,64,930	36,64,930
		PRINCIPAL,GOVERNMENT MEDICAL COLLEGE	2210	01-GOVERNMENT MEDICAL COLLEGE, AMRITSAR	0	14,04,46,194	14,04,46,194
			**********				

		TOTAL(MH)				0	14,04,46,194	14,04,46,194
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TOTAL(DDO)						0	14,04,46,194	14,04,46,194
PRINCIPAL,GOVERNMENT MEDICAL COLLEGE, PATIALA	2210	02-GOVERNMENT MEDICAL COLLEGE, PATIALA				0	16,20,26,468	16,20,26,468
		**********	----------	----------	----------			
		TOTAL(MH)				0	16,20,26,468	16,20,26,468
	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS				0	53,750	53,750

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT MEDICAL COLLEGE, PATIALA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	5,39,182	5,39,182
			**********		----------	----------	----------
			TOTAL(MH)		0	5,92,932	5,92,932
		**********			----------	----------	----------
		TOTAL(DDO)			0	16,26,19,400	16,26,19,400
		PRINCIPAL,PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL	2210	27-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	0	92,05,243	92,05,243
			**********		----------	----------	----------
			TOTAL(MH)		0	92,05,243	92,05,243
		**********			----------	----------	----------
		TOTAL(DDO)			0	92,05,243	92,05,243
		PRINCIPAL,STATE HEALTH AND FAMILY INSTITUTION PUNJAB	2211	03-STRENGTHENING OF TRAINING	0	1,23,630	1,23,630

		SCHOOL BUILDING					
		04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA			0	66,990	66,990
		05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA			0	5,66,620	5,66,620

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,STATE HEALTH AND FAMILY INSTITUTION PUNJAB	2211	08-STRENGTHENING OF TRAINING SCHOOL BUILDING	0	4,03,120	4,03,120

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	TOTAL(MH)		0	11,60,360	11,60,360
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TOTAL(DDO)			0	11,60,360	11,60,360
REGISTRAR CRO FOR MEDICAL SUPERINTENDENT,SGTB HOSPITAL	2210	01-MEDICAL RELIEF TO SHRI GURU TEG BAHADUR HOSPITAL, AMRITSAR	0	6,34,56,743	6,34,56,743
		06-TRAINING OF NURSING PARA MEDICAL STAFF (DIRCTORATE MEDICAL EDUCATION AND RESEARCH)	0	19,87,970	19,87,970
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	TOTAL(MH)		0	6,54,44,713	6,54,44,713
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TOTAL(DDO)			0	6,54,44,713	6,54,44,713

SUPERINTENDENT,GOVERNMENT AYURVEDIC HOSPITAL, PATIALA	2210	02-GOVERNMENT AYURVEDIC HOSPITAL, PATIALA		0	20,88,472	20,88,472
	**********		----------	----------	----------	
	TOTAL(MH)			0	20,88,472	20,88,472
**********			----------	----------	----------	
TOTAL(DDO)				0	20,88,472	20,88,472
SUPERINTENDENT,GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA	2210	04-DRUG MANUFACTURERS		0	22,73,568	22,73,568

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	SUPERINTENDENT,GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA	2210	15-STRENGTHENING OF DRUG TESTING LABORATORY PUNJAB AT PATIALA	0	1,15,157	1,15,157
			**********		----------	----------	----------

				TOTAL(MH)		0	23,88,725	23,88,725
			**********		----------	----------	----------	
			TOTAL(DDO)			0	23,88,725	23,88,725
		**********			----------	----------	----------	
		TOTAL(CCO)				0	3,34,52,22,259	3,34,52,22,259
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TOTAL(DEPT)						0	3,34,52,22,259	3,34,52,22,259
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	ADDITIONAL CIVIL JUDGE,(SENIOR DIVISION), FAZILKA	2014	02-SUBORDINATE COURTS		0	1,42,00,158	1,42,00,158
				04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)		0	17,33,308	17,33,308
			**********		----------	----------	----------	
			TOTAL(MH)			0	1,59,33,466	1,59,33,466
			2235	04-LEGAL AID TO THE POOR		0	1,56,237	1,56,237

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			TOTAL(MH)		0	1,56,237	1,56,237
			**********		----------	----------	----------
		TOTAL(DDO)			0	1,60,89,703	1,60,89,703
		ADDITIONAL CIVIL JUDGE,SENIOR DIVISION,KHARAR	2070	01-CIVIL DEFENCE	0	50,348	50,348
				01-HOME GUARDS	0	94,19,105	94,19,105

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				URBAN AND RURAL WING			
			**********		----------	----------	----------
			TOTAL(MH)		0	94,69,453	94,69,453
			**********		----------	----------	----------
		TOTAL(DDO)			0	94,69,453	94,69,453
HIGH COURT	REGISTRAR, PUNJAB &	ADDITIONAL JUDGE,DESIGNATED	2014	01-DISTRICT AND	0	18,39,099	18,39,099

OF PUNJAB HARYANA HIGH COURT, AND HARYANA CHANDIGARH	COURT, PATIALA	SESSION COURTS			
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	TOTAL(MH)		0	18,39,099	18,39,099
	**********		----------	----------	----------
	TOTAL(DDO)		0	18,39,099	18,39,099
	ADDITIONAL SESSION JUDGE(SENIOR DIVISION),ADDITIONAL SESSION JUDGE(SENIOR DIVISION)	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	32,072	32,072
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	TOTAL(MH)		0	32,072	32,072
		2235	04-LEGAL AID TO THE POOR	0	4,31,391	4,31,391
			09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	77,968	77,968
	**********		----------	----------	----------
	TOTAL(MH)		0	5,09,359	5,09,359

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		TOTAL(DDO)				0	5,41,431	5,41,431
		ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE,ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE	2014	04-STATE LEGAL AID FUND		0	15,937	15,937
		**********				----------	----------	----------
		TOTAL(MH)				0	15,937	15,937
		**********				----------	----------	----------
		TOTAL(DDO)				0	15,937	15,937
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CHIEF JUDICIAL MEGISTRATE,FATEHGARH SAHIB	2014	02-SUBORDINATE COURTS		0	7,94,530	7,94,530
		**********				----------	----------	----------
		TOTAL(MH)				0	7,94,530	7,94,530

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TOTAL(DDO)			0	7,94,530	7,94,530
CIVIL JUDGE (SENIOR DIVISION),CIVIL JUDGE (SENIOR DIVISION)	2014	01-DISTRICT AND SESSION COURTS	0	17,03,384	17,03,384
		02-SUBORDINATE COURTS	0	2,32,63,639	2,32,63,639
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	0	31,07,465	31,07,465
		04-STATE LEGAL AID FUND	0	4,10,557	4,10,557
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	TOTAL(MH)		0	2,84,85,045	2,84,85,045
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TOTAL(DDO)			0	2,84,85,045	2,84,85,045
CIVIL JUDGE (SENIOR	2014	02-SUBORDINATE	0	54,94,860	54,94,860

		DIVISON),CIVIL JUDGE (SENIOR DIVISON)		COURTS			
				04-DISTRICT ATTORNEYS	0	13,56,956	13,56,956

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE (SENIOR DIVISON),CIVIL JUDGE (SENIOR DIVISON)	2014	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	0	17,00,888	17,00,888
				04-STATE LEGAL AID FUND	0	4,320	4,320
			**********		0	85,57,024	85,57,024
				TOTAL(MH)			
		**********			0	85,57,024	85,57,024
		TOTAL(DDO)					
CIVIL JUDGE (SR.DIVISION),CIVIL JUDGE (SR.DIVISION)			2014	01-DISTRICT AND SESSION COURTS	0	65,25,880	65,25,880

		02-SUBORDINATE COURTS	0	1,11,74,370	1,11,74,370
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	0	73,292	73,292
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	0	14,49,609	14,49,609
	**********		----------	----------	----------
	TOTAL(MH)		0	1,92,23,151	1,92,23,151
**********			----------	----------	----------
TOTAL(DDO)			0	1,92,23,151	1,92,23,151
CIVIL JUDGE(S.D),SENIOR DIVISION,NAWANSHAHR	2014	02-SUBORDINATE COURTS	0	87,71,329	87,71,329
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES	0	12,43,671	12,43,671

COURTS)

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			0	1,00,15,000	1,00,15,000
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,00,15,000	1,00,15,000
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE(SENIOR DIVISION),CIVIL JUDGE(SENIOR DIVISION)	2014	01-DISTRICT AND SESSION COURTS	0	2,436	2,436
				02-SUBORDINATE COURTS	0	65,15,743	65,15,743
				04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	0	15,46,269	15,46,269
		**********			----------	----------	----------
		TOTAL(MH)			0	80,64,448	80,64,448

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TOTAL(DDO)			0	80,64,448	80,64,448
CIVIL JUDGE(SR.DIVISION),ROPAR	2014	02-SUBORDINATE COURTS	0	1,43,98,381	1,43,98,381
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	0	20,58,598	20,58,598
	**********		----------	----------	----------
	TOTAL(MH)		0	1,64,56,979	1,64,56,979
	**********		----------	----------	----------
	TOTAL(DDO)		0	1,64,56,979	1,64,56,979
	CIVIL JUDGE, SENIOR DIVISION,LUDHIANA	2014	02-SUBORDINATE COURTS	0	5,96,69,012	5,96,69,012
			04-PROCESS SERVING	0	57,55,420	57,55,420

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENT (SUB-JUDGES COURTS)			
			**********		----------	----------	----------
			TOTAL(MH)		0	6,54,24,432	6,54,24,432
		**********			----------	----------	----------
		TOTAL(DDO)			0	6,54,24,432	6,54,24,432
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA),	2014	02-SUBORDINATE COURTS	0	69,01,096	69,01,096
				04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	0	8,91,461	8,91,461
			**********		----------	----------	----------
			TOTAL(MH)		0	77,92,557	77,92,557
		**********			----------	----------	----------
		TOTAL(DDO)			0	77,92,557	77,92,557

CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR	2014	02-SUBORDINATE COURTS		0	2,35,71,459	2,35,71,459
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)		0	32,81,546	32,81,546
		04-STATE LEGAL AID FUND		0	63,200	63,200
	**********		----------	0	2,69,16,205	2,69,16,205
	TOTAL(MH)			0	2,69,16,205	2,69,16,205
	**********		----------	0	2,69,16,205	2,69,16,205
	TOTAL(DDO)			0	2,69,16,205	2,69,16,205
	CIVIL JUDGE,CIVIL JUEGE (SENIOR DIVISION)	2014	02-SUBORDINATE COURTS	0	3,12,50,397	3,12,50,397

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE,CIVIL JUEGE (SENIOR DIVISION)	2014	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	0	55,98,139	55,98,139
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	3,68,48,536	3,68,48,536
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	3,68,48,536	3,68,48,536
		CIVIL JUDGE,HOSHIARPUR	2014	02-SUBORDINATE COURTS	0	2,19,02,463	2,19,02,463
				04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	0	29,47,700	29,47,700
				04-STATE LEGAL AID FUND	0	10,500	10,500
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	2,48,60,663	2,48,60,663
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TOTAL(DDO)					0	2,48,60,663	2,48,60,663
CIVIL JUDGE,SENIOR DIVISION	2014	01-DISTRICT AND SESSION COURTS			0	99,72,370	99,72,370
		02-SUBORDINATE COURTS			0	2,35,72,468	2,35,72,468
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)			0	28,77,622	28,77,622
		04-STATE LEGAL AID FUND			0	27,302	27,302
		**********			----------	----------	----------
		TOTAL(MH)			0	3,64,49,762	3,64,49,762

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HIGH COURT	REGISTRAR, PUNJAB &	TOTAL(DDO)			0	3,64,49,762	3,64,49,762

OF PUNJAB HARYANA HIGH COURT,

AND HARYANA CHANDIGARH

CIVIL JUDGE,SENIOR DIVISION, KAPURTHALA	2014	02-SUBORDINATE COURTS	0	1,49,29,617	1,49,29,617
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	0	21,61,024	21,61,024
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	5,35,40,403	5,35,40,403
	**********	----------	----------	----------	----------
	TOTAL(DDO)		0	5,35,40,403	5,35,40,403
CIVIL JUDGE,SENIOR DIVISION, PATIALA	2014	02-SUBORDINATE COURTS	0	3,16,38,896	3,16,38,896
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	0	43,79,746	43,79,746
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		TOTAL(MH)			0	3,60,18,642	3,60,18,642
		**********			----------	----------	----------
TOTAL(DDO)					0	3,60,18,642	3,60,18,642
CIVIL JUDGE,SR. DIVISION, MANSA	2014	02-SUBORDINATE COURTS			0	1,02,54,695	1,02,54,695
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)			0	15,30,866	15,30,866

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE,SR. DIVISION, MANSA	TOTAL(MH)		0	1,17,85,561	1,17,85,561
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TOTAL(DDO)			0	1,17,85,561	1,17,85,561
DISTICT & SESSION JUDGE,FATEHGARH SAHIB	2014	01-DISTRICT AND SESSION COURTS	0	71,62,185	71,62,185
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	0	2,20,000	2,20,000
		04-STATE LEGAL AID FUND	0	2,12,550	2,12,550
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	TOTAL(MH)		0	1,93,80,296	1,93,80,296
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TOTAL(DDO)			0	1,93,80,296	1,93,80,296
DISTRICT & SESSION JUDGE,MOHALI	2014	01-DISTRICT AND SESSION COURTS	0	1,55,85,604	1,55,85,604
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	0	2,32,370	2,32,370

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		TOTAL(MH)			0	1,58,17,974	1,58,17,974
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		TOTAL(DDO)			0	1,58,17,974	1,58,17,974
	DISTRICT & SESSION JUDGE,TARN TARAN	2014	01-DISTRICT AND SESSION COURTS		0	1,22,14,888	1,22,14,888
			03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)		0	59,242	59,242

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT & SESSION JUDGE,TARN TARAN	2014	04-DISTRICT ATTORNEYS	0	709	709
				04-STATE LEGAL AID FUND	0	1,350	1,350

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	TOTAL(MH)		0	1,22,76,189	1,22,76,189
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TOTAL(DDO)			0	1,22,76,189	1,22,76,189
DISTRICT & SESSIONS JUDGE,MANSA	2014	01-DISTRICT AND SESSION COURTS	0	90,86,920	90,86,920
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	0	60,044	60,044
		04-STATE LEGAL AID FUND	0	990	990
		98-COMPUTERIZATION IN THE STATE	0	80,400	80,400
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	TOTAL(MH)		0	92,28,354	92,28,354
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TOTAL(DDO)			0	92,28,354	92,28,354

		DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	2014	01-DISTRICT AND SESSION COURTS	0	3,93,23,756	3,93,23,756
				02-SUBORDINATE COURTS	0	30,064	30,064
				03-PROCESS SERVING	0	2,58,684	2,58,684

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENT (DISTRICT AND SESSION COURTS)			
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	2014	04-STATE LEGAL AID FUND	0	34,400	34,400
				98-COMPUTERIZATION IN THE STATE	0	11,42,880	11,42,880
			**********		----------	----------	----------
			TOTAL(MH)		0	4,07,89,784	4,07,89,784

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TOTAL(DDO)			0	4,07,89,784	4,07,89,784
DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE, SANGRUR	2014	01-DISTRICT AND SESSION COURTS	0	1,64,34,610	1,64,34,610
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	0	1,66,380	1,66,380
		04-STATE LEGAL AID FUND	0	770	770
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	TOTAL(MH)		0	1,66,01,760	1,66,01,760
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TOTAL(DDO)			0	1,66,01,760	1,66,01,760
DISTRICT AND SESSION JUDGE,DISTRICT COURTS	2014	01-DISTRICT AND SESSION COURTS	0	99,34,513	99,34,513
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND	0	1,74,158	1,74,158

SESSION COURTS)

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			TOTAL(MH)		0	1,01,08,671	1,01,08,671

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT, AND HARYANA CHANDIGARH	TOTAL(DDO)			0	1,01,08,671	1,01,08,671
		DISTRICT AND SESSION JUDGE,HOSHIARPUR	2014	01-DISTRICT AND SESSION COURTS	0	1,67,52,731	1,67,52,731
				03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	0	66,812	66,812
				04-STATE LEGAL AID FUND	0	8,32,732	8,32,732

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	TOTAL(MH)		0	2,77,60,946	2,77,60,946
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TOTAL(DDO)			0	2,77,60,946	2,77,60,946
DISTRICT AND SESSION JUDGE,JALANDHAR	2014	01-DISTRICT AND SESSION COURTS	0	2,69,83,742	2,69,83,742
		04-STATE LEGAL AID FUND	0	2,420	2,420
		98-COMPUTERIZATION IN THE STATE	0	17,99,381	17,99,381
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	TOTAL(MH)		0	2,87,85,543	2,87,85,543
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TOTAL(DDO)			0	2,87,85,543	2,87,85,543
DISTRICT AND SESSION JUDGE,KAPURTHALA	2014	01-DISTRICT AND SESSION COURTS	0	1,05,79,791	1,05,79,791
		03-PROCESS SERVING	0	1,43,628	1,43,628

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENT (DISTRICT AND SESSION COURTS)			
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,KAPURTHALA	2014	04-STATE LEGAL AID FUND	0	2,07,955	2,07,955
		**********			----------	----------	----------
		TOTAL(MH)			0	1,09,31,374	1,09,31,374
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	TOTAL(DDO)				0	1,09,31,374	1,09,31,374
DISTRICT AND SESSION JUDGE,LUDHIANA			2014	01-DISTRICT AND SESSION COURTS	0	3,81,58,292	3,81,58,292
				03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	0	1,43,028	1,43,028

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	TOTAL(MH)		0	3,83,01,320	3,83,01,320
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TOTAL(DDO)			0	3,83,01,320	3,83,01,320
DISTRICT AND SESSION JUDGE,PATIALA	2014	01-DISTRICT AND SESSION COURTS	0	2,04,80,721	2,04,80,721
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	0	72,050	72,050
		98-COMPUTERIZATION IN THE STATE	0	22,92,715	22,92,715
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	TOTAL(MH)		0	2,28,45,486	2,28,45,486
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TOTAL(DDO)			0	2,28,45,486	2,28,45,486

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,ROPAR	2014	01-DISTRICT AND SESSION COURTS	0	1,30,88,918	1,30,88,918
				98-COMPUTERIZATION IN THE STATE	0	2,76,192	2,76,192
			**********		----------	----------	----------
			TOTAL(MH)		0	1,33,65,110	1,33,65,110
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,33,65,110	1,33,65,110
	JUDGE,SMALL CAUSE COURT,	2014	01-SMALL CAUSES COURTS		0	26,81,111	26,81,111
		**********			----------	----------	----------
		TOTAL(MH)			0	26,81,111	26,81,111
	**********				----------	----------	----------
	TOTAL(DDO)				0	26,81,111	26,81,111

SPECIAL JUDGE (CBI) PUNJAB,SPECIAL JUDGE (CBI) PUNJAB	2014	01-DISTRICT AND SESSION COURTS	0	12,21,395	12,21,395
		02-SUBORDINATE COURTS	0	1,88,778	1,88,778
		04-STATE LEGAL AID FUND	0	31,250	31,250
**********		TOTAL(MH)	0	14,41,423	14,41,423
**********		TOTAL(DDO)	0	14,41,423	14,41,423
SPECIAL JUDICIAL MAGISTRATE (C.B.I),SPECIAL JUDICIAL MAGISTRATE (C.B.I)	2014	01-DISTRICT AND SESSION COURTS	0	11,59,582	11,59,582
		02-SUBORDINATE	0	4,01,861	4,01,861

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				COURTS			
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	SPECIAL JUDICIAL MAGISTRATE (C.B.I),SPECIAL JUDICIAL MAGISTRATE (C.B.I)	2014	04-STATE LEGAL AID FUND	0	7,500	7,500
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	15,68,943	15,68,943
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	15,68,943	15,68,943
		SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE,DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB	2014	01-ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES	0	2,65,799	2,65,799
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	2,65,799	2,65,799
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	2,65,799	2,65,799
		THE CIVIL JUDGE, SENIOR DIVISION,JALANDHAR	2014	02-SUBORDINATE COURTS	0	3,41,67,737	3,41,67,737
				04-PROCESS SERVING	0	41,05,149	41,05,149

					ESTABLISHMENT (SUB-JUDGES COURTS)			
					04-STATE LEGAL AID FUND	0	5,208	5,208
				**********		----------	----------	----------
				TOTAL(MH)		0	3,82,78,094	3,82,78,094
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TOTAL(DDO)						0	3,82,78,094	3,82,78,094
THE CIVIL JUDGE,FEROZEPUR	2014	02-SUBORDINATE COURTS				0	1,84,34,762	1,84,34,762
					04-PROCESS SERVING	0	15,82,652	15,82,652

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENT (SUB-JUDGES COURTS)			

				**********		----------	----------	----------
				TOTAL(MH)		0	2,00,17,414	2,00,17,414
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	THE CIVIL JUDGE,FEROZEPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000	
				**********		----------	----------	----------
				TOTAL(MH)		0	2,00,000	2,00,000
				**********		----------	----------	----------
				TOTAL(DDO)		0	2,02,17,414	2,02,17,414
		THE CIVIL JUDGE,GURDASPUR	2014	01-DISTRICT AND SESSION COURTS	0	38,27,040	38,27,040	
				02-SUBORDINATE COURTS	0	2,23,94,137	2,23,94,137	
				04-DISTRICT ATTORNEYS	0	8,94,904	8,94,904	
				04-PROCESS SERVING	0	22,92,336	22,92,336	

				ESTABLISHMENT (SUB-JUDGES COURTS)			
			**********		----------	----------	----------
			TOTAL(MH)		0	2,94,08,417	2,94,08,417
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TOTAL(DDO)					0	2,94,08,417	2,94,08,417
THE CIVIL JUDGE,THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA	2014	02-SUBORDINATE COURTS			0	2,00,02,758	2,00,02,758
		04-PROCESS			0	34,05,335	34,05,335

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVING ESTABLISHMENT (SUB-JUDGES COURTS)			
			**********		----------	----------	----------
			TOTAL(MH)		0	2,34,08,093	2,34,08,093

		**********			----------	----------	----------	
		TOTAL(DDO)			0	2,34,08,093	2,34,08,093	
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	THE DISTRICT AND SESSION JUDGE,GURDASPUR	2014	01-DISTRICT AND SESSION COURTS	0	1,65,26,404	1,65,26,404	
				02-SUBORDINATE COURTS	0	30,32,983	30,32,983	
				04-DISTRICT ATTORNEYS	0	67,794	67,794	
				04-STATE LEGAL AID FUND	0	5,150	5,150	
		**********			----------	----------	----------	
		TOTAL(MH)			0	1,96,32,331	1,96,32,331	
		**********			----------	----------	----------	
		TOTAL(DDO)			0	1,96,32,331	1,96,32,331	
		THE DISTRICT AND SESSION JUDGE,THE DISTRICT AND SESSION JUDGE, BHATINDA	2014	01-DISTRICT AND SESSION COURTS	0	1,50,81,158	1,50,81,158	
				03-PROCESS SERVING	0	1,63,850	1,63,850	

		ESTABLISHMENT (DISTRICT AND SESSION COURTS)					
		04-STATE LEGAL AID FUND			0	1,42,840	1,42,840
		98-COMPUTERIZATION IN THE STATE			0	15,99,153	15,99,153
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	1,69,87,001	1,69,87,001
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			0	1,69,87,001	1,69,87,001
		THE DISTRICT SESSION JUDGE,FEROZEPUR	2014	01-DISTRICT AND SESSION COURTS	0	2,11,45,310	2,11,45,310

				03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	0	1,82,652	1,82,652
				04-DISTRICT ATTORNEYS	0	10,27,345	10,27,345
			**********	----------	0	3,93,42,308	3,93,42,308
			TOTAL(MH)		0	3,93,42,308	3,93,42,308
********			----------		0	3,93,42,308	3,93,42,308
TOTAL(DDO)					0	3,93,42,308	3,93,42,308
**********			----------		0	80,32,81,307	80,32,81,307
TOTAL(CCO)					0	80,32,81,307	80,32,81,307
**********			----------		0	80,32,81,307	80,32,81,307
TOTAL(DEPT)					0	80,32,81,307	80,32,81,307
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	ASSISTANT DIRECTOR (HORTICULTURE),KAPURTHALA	2401	01-DIRECTION	0	15,05,960	15,05,960
			**********	----------	0	15,05,960	15,05,960
			TOTAL(MH)		0	15,05,960	15,05,960

		**********						
		TOTAL(DDO)				0	15,05,960	15,05,960
		ASSISTANT DIRECTOR(HORTICULTURE),HORTICULTURE DEPARTMENT	2401	01-DIRECTION		0	8,59,181	8,59,181

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			0	8,59,181	8,59,181
		**********					
		TOTAL(DDO)			0	8,59,181	8,59,181
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HORTICULTURE	2401	01-DIRECTION	0	17,93,123	17,93,123
		**********					
		TOTAL(MH)			0	17,93,123	17,93,123

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TOTAL(DDO)		0	17,93,123	17,93,123	
ASSISTANT	2401	01-DIRECTION	0	17,79,161	17,79,161
DIRECTOR,HORTICULTURE,ROPAR					
	**********	----------	----------	----------	
	TOTAL(MH)	0	17,79,161	17,79,161	
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TOTAL(DDO)		0	17,79,161	17,79,161	
D D H (P),D D H (P), JALANDHAR	2401	01-DIRECTION	0	48,39,953	48,39,953
	**********	----------	----------	----------	
	TOTAL(MH)	0	48,39,953	48,39,953	
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TOTAL(DDO)		0	48,39,953	48,39,953	
DEPUTY DIRECTOR	2401	01-DIRECTION	0	29,08,484	29,08,484
HORTICULTURE(GRAPES),BHATINDA					
	**********	----------	----------	----------	
	TOTAL(MH)	0	29,08,484	29,08,484	
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		TOTAL(DDO)				0	29,08,484	29,08,484
		DEPUTY DIRECTOR	2401	01-DIRECTION		0	21,99,205	21,99,205

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HORTICULTURE,HORTICULTURE					
		**********			----------	----------	----------
		TOTAL(MH)			0	21,99,205	21,99,205
		**********			----------	----------	----------
		TOTAL(DDO)			0	21,99,205	21,99,205
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR OF HORTICULTURE,FEROZEPUR	2401	01-DIRECTION	0	7,10,094	7,10,094
		**********			----------	----------	----------
		TOTAL(MH)			0	7,10,094	7,10,094
		**********			----------	----------	----------
		TOTAL(DDO)			0	7,10,094	7,10,094

DEPUTY DIRECTOR, HORTICULTURE,HOSHIARPUR	2071	01-LEAVE ENCASHMENT BENEFITS	0	4,43,915	4,43,915
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	TOTAL(MH)		0	4,43,915	4,43,915
	2401	01-DIRECTION	0	65,57,029	65,57,029
	**********		----------	----------	----------
	TOTAL(MH)		0	65,57,029	65,57,029
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TOTAL(DDO)			0	70,00,944	70,00,944
DEPUTY DIRECTOR, HORTICULTURE,SANGRUR	2401	01-DIRECTION	0	14,24,424	14,24,424
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	TOTAL(MH)		0	14,24,424	14,24,424
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TOTAL(DDO)			0	14,24,424	14,24,424
DEPUTY DIRECTOR,DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	13,170	13,170

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	13,170	13,170
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR,DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT	2401	01-DIRECTION	0	27,34,865	27,34,865
			**********		----------	----------	----------
			TOTAL(MH)		0	27,34,865	27,34,865
		**********			----------	----------	----------
		TOTAL(DDO)			0	27,48,035	27,48,035
		DEPUTY DIRECTOR,HORTICULTURE	2401	01-DIRECTION	0	48,20,297	48,20,297
			**********		----------	----------	----------
			TOTAL(MH)		0	48,20,297	48,20,297

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TOTAL(DDO)		0	48,20,297	48,20,297	
DEPUTY DIRECTOR,HORTICULTURE, ABOHAR	2401	01-DIRECTION	0	12,51,612	12,51,612
	**********		----------	----------	----------
	TOTAL(MH)		0	12,51,612	12,51,612
**********		----------	----------	----------	
TOTAL(DDO)		0	12,51,612	12,51,612	
DIRECTOR,HORTICULTURE DEPARTMENT, PUNJAB	2401	01-DIRECTION	0	49,14,832	49,14,832
		22-NATIONAL HORTICULTURE MISSION (85:15)	0	2,25,78,000	2,25,78,000
		42-NATIONAL HORTICULTURE MISSION	0	5,70,05,000	5,70,05,000
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	TOTAL(MH)		0	8,44,97,832	8,44,97,832

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	DIRECTOR,HORTICULTURE DEPARTMENT, PUNJAB	2851	01-DEVELOPMENT OF SERICULTURE	0	91,917	91,917
			**********		----------	----------	----------
			TOTAL(MH)		0	91,917	91,917
		**********			----------	----------	----------
		TOTAL(DDO)			0	8,45,89,749	8,45,89,749
	**********				----------	----------	----------
	TOTAL(CCO)				0	11,84,30,222	11,84,30,222
**********					----------	----------	----------
TOTAL(DEPT)					0	11,84,30,222	11,84,30,222
HOSPITALITY	DIRECTOR, HOSPITALITY, PUNJAB	ASSISTANT DIRECTOR,HOSPITALITY DEPARTMENT, PUNJAB	2070	01-STATE GUEST HOUSE	0	35,35,365	35,35,365
				02-LEGISLATORS HOSTEL CANTEEN	0	16,02,154	16,02,154
				03-CIRCUIT	0	35,08,289	35,08,289

				HOUSES			
				JALANDHAR,			
				AMRITSAR,			
				PATIALA AND			
				SHIMLA			
				04-VIDHAN	0	59,98,837	59,98,837
				SABHA/CIVIL			
				SECRETARIAT			
				CANTEEN			
				05-OTHER	0	3,23,523	3,23,523
				DEPARTMENTAL			
				CANTEENS			
			**********				
			TOTAL(MH)		0	1,49,68,168	1,49,68,168
			2071	01-LEAVE	0	10,67,980	10,67,980
				ENCASHMENT			
				BENEFITS			
			**********				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	10,67,980	10,67,980

HOSPITALITY	DIRECTOR, HOSPITALITY, PUNJAB	**********					
		TOTAL(DDO)			0	1,60,36,148	1,60,36,148
		**********					
		TOTAL(CCO)			0	1,60,36,148	1,60,36,148
**********							
TOTAL(DEPT)					0	1,60,36,148	1,60,36,148
HOUSING AND URBAN DEVELOPMENT	DIRECTOR, HOUSING & URBAN DEVELOPMENT, PUNJAB AUTHORITY	DEPUTY CONTROLLER(F&A),DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB	2216	01-ASSISTANCE TO PUNJAB URBAN DEVELOPMENT	0	2,37,00,000	2,37,00,000
			**********				
			TOTAL(MH)		0	2,47,67,980	2,47,67,980
		**********					
		TOTAL(DDO)			0	3,97,36,148	3,97,36,148
		**********					
		TOTAL(CCO)			0	3,97,36,148	3,97,36,148

SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA,OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA	2217	02-LOCAL GOVERNMENT DIRECTORATE	0	1,68,188	1,68,188
		**********		----------	----------	----------
		TOTAL(MH)		0	1,68,188	1,68,188
	**********			----------	----------	----------
	TOTAL(DDO)			0	1,68,188	1,68,188
**********				----------	----------	----------
TOTAL(CCO)				0	1,68,188	1,68,188
**********				----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DEPT)					0	3,99,04,336	3,99,04,336
INDUSTRIAL	DIRECTOR TECHNICAL	ADMINISTRATIVE	2230	01-DIRECTORATE	0	93,75,764	93,75,764

TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB	OFFICER,INDUSTRIAL TRAINING, PUNJAB		OF INDUSTRIAL TRAINING		
			**********	----------	----------	----------
			TOTAL(MH)	0	95,43,952	95,43,952
		**********		----------	----------	----------
		TOTAL(DDO)		0	95,43,952	95,43,952
		HEAD MISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	4,84,000	4,84,000
			**********	----------	----------	----------
			TOTAL(MH)	0	4,84,000	4,84,000
		**********		----------	----------	----------
		TOTAL(DDO)		0	4,84,000	4,84,000
		HEADMASTER,G.I.S.G., DERA BABA NANAK	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	2,23,568	2,23,568
			**********	----------	----------	----------
			TOTAL(MH)	0	2,23,568	2,23,568

**********					----------	----------	----------
TOTAL(DDO)					0	2,23,568	2,23,568
HEADMASTER,G.I.T.I WOMEN,BHOGPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING			0	1,70,466	1,70,466
	**********				----------	----------	----------
	TOTAL(MH)				0	1,70,466	1,70,466
**********					----------	----------	----------
TOTAL(DDO)					0	1,70,466	1,70,466

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMASTER,GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	1,97,169	1,97,169
		**********			----------	----------	----------

	TOTAL(MH)		0	3,67,635	3,67,635
**********		----------	----------	----------	
TOTAL(DDO)			0	3,67,635	3,67,635
HEADMASTER,GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	1,00,182	1,00,182
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,00,182	1,00,182
**********		----------	----------	----------	
TOTAL(DDO)			0	1,00,182	1,00,182
HEADMASTER,INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	13,00,156	13,00,156
	**********	----------	----------	----------	
	TOTAL(MH)		0	13,00,156	13,00,156
**********		----------	----------	----------	
TOTAL(DDO)			0	13,00,156	13,00,156
HEADMASTER,INDUSTRIAL TRAINING	2230	01-DIRECTORATE	0	8,66,492	8,66,492

		INSTITUTE FOR WOMEN (SC), MANSA		OF INDUSTRIAL TRAINING			
			**********		----------	----------	----------
			TOTAL(MH)		0	8,66,492	8,66,492
			**********		----------	----------	----------
		TOTAL(DDO)			0	8,66,492	8,66,492
		HEADMASTER,INDUSTRIAL TRAINING	2230	01-DIRECTORATE	0	3,64,571	3,64,571

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		INSTITUTE, MOONAK		OF INDUSTRIAL TRAINING			
			**********		----------	----------	----------
			TOTAL(MH)		0	3,64,571	3,64,571
			**********		----------	----------	----------
		TOTAL(DDO)			0	3,64,571	3,64,571
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,G.I.S.G., KHANNA	2230	01-DIRECTORATE	0	5,03,568	5,03,568

TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB		OF INDUSTRIAL TRAINING			
		**********		----------	----------	----------
		TOTAL(MH)		0	5,03,568	5,03,568
	********************************			----------	----------	----------
	TOTAL(DDO)			0	5,03,568	5,03,568
	HEADMISTRESS,G.I.S.G., NABHA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	6,57,787	6,57,787
		**********		----------	----------	----------
		TOTAL(MH)		0	6,57,787	6,57,787
	********************************			----------	----------	----------
	TOTAL(DDO)			0	6,57,787	6,57,787
	HEADMISTRESS,G.I.S.G., PATHANKOT	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	7,73,520	7,73,520
		**********		----------	----------	----------
		TOTAL(MH)		0	7,73,520	7,73,520

		**********						
		TOTAL(DDO)				0	7,73,520	7,73,520
		HEADMISTRESS,G.I.T.I. (WOMEN), GIDDERBAHA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		0	2,70,429	2,70,429

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			0	2,70,429	2,70,429
		**********					
		TOTAL(DDO)			0	2,70,429	2,70,429
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	2,13,746	2,13,746
		**********					

	TOTAL(MH)		0	2,13,746	2,13,746
**********		----------	----------	----------	
TOTAL(DDO)			0	2,13,746	2,13,746
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	1,43,764	1,43,764
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,43,764	1,43,764
**********		----------	----------	----------	
TOTAL(DDO)			0	1,43,764	1,43,764
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	6,00,827	6,00,827
	**********	----------	----------	----------	
	TOTAL(MH)		0	6,00,827	6,00,827
**********		----------	----------	----------	
TOTAL(DDO)			0	6,00,827	6,00,827
HEADMISTRESS,GOVERNMENT	2230	01-DIRECTORATE	0	4,56,309	4,56,309

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			0	4,56,309	4,56,309
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********					
		TOTAL(DDO)			0	4,56,309	4,56,309
		HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	1,38,376	1,38,376
		**********					
		TOTAL(MH)			0	5,94,685	5,94,685

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TOTAL(DDO)			0	5,94,685	5,94,685
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	6,59,589	6,59,589
	**********	----------	----------	----------	
	TOTAL(MH)		0	6,59,589	6,59,589
**********		----------	----------	----------	
TOTAL(DDO)			0	6,59,589	6,59,589
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	5,02,888	5,02,888
	**********	----------	----------	----------	
	TOTAL(MH)		0	5,02,888	5,02,888
**********		----------	----------	----------	
TOTAL(DDO)			0	5,02,888	5,02,888
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	2,98,780	2,98,780

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		0	2,98,780	2,98,780
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB		TOTAL(MH)				
		**********			0	2,98,780	2,98,780
		TOTAL(DDO)					
			2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	74,494	74,494
		HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR					
			**********		0	3,73,274	3,73,274
			TOTAL(MH)				
		**********			0	3,73,274	3,73,274
		TOTAL(DDO)					

HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	2,00,366	2,00,366
	**********		----------	----------	----------
	TOTAL(MH)		0	2,00,366	2,00,366
**********			----------	----------	----------
TOTAL(DDO)			0	2,00,366	2,00,366
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	1,54,932	1,54,932
	**********		----------	----------	----------
	TOTAL(MH)		0	1,54,932	1,54,932
**********			----------	----------	----------
TOTAL(DDO)			0	1,54,932	1,54,932
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	2,39,066	2,39,066

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		0	2,39,066	2,39,066
			TOTAL(MH)				
		**********			0	2,39,066	2,39,066
		TOTAL(DDO)					
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	1,06,518	1,06,518
			**********		0	1,06,518	1,06,518
			TOTAL(MH)				
		**********			0	1,06,518	1,06,518
		TOTAL(DDO)					
		HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	13,40,736	13,40,736
			**********		0	13,40,736	13,40,736

		TOTAL(MH)			0	13,40,736	13,40,736
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					0	13,40,736	13,40,736
HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING			0	4,61,313	4,61,313
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			0	4,61,313	4,61,313
**********			----------	----------	----------	----------	----------
		TOTAL(DDO)			0	4,61,313	4,61,313
		HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	2,13,388	2,13,388
		**********	----------	----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	2,13,388	2,13,388

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		0	2,13,388	2,13,388
		HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT	2230 01-DIRECTORATE OF INDUSTRIAL TRAINING	0	1,23,696	1,23,696
		**********		----------	----------	----------
		TOTAL(MH)		0	3,37,084	3,37,084
		**********		----------	----------	----------
		TOTAL(DDO)		0	3,37,084	3,37,084
		PRINCIPAL, GOVT ITI, MALOUD,GOVT ITI, MALOUD	2230 01-DIRECTORATE OF INDUSTRIAL TRAINING	0	46,540	46,540
		**********		----------	----------	----------
		TOTAL(MH)		0	46,540	46,540

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TOTAL(DDO)				0	46,540	46,540	
PRINCIPAL,DAYANAND INDUSTRIAL TRAINING INSTITUTE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		0	16,63,113	16,63,113	
	**********			----------	----------	----------	
	TOTAL(MH)			0	16,63,113	16,63,113	
**********				----------	----------	----------	
TOTAL(DDO)				0	16,63,113	16,63,113	
PRINCIPAL,GOVERNMENT ART AND CRAFTS INSTITUTE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		0	6,04,103	6,04,103	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(MH)			0	6,04,103	6,04,103

EDUCATION

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TOTAL(DDO)			0	6,04,103	6,04,103
PRINCIPAL,GOVERNMENT CRAFT TEACHER TRAINING, NABHA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	5,74,691	5,74,691
	**********		----------	----------	----------
	TOTAL(MH)		0	11,78,794	11,78,794
**********		----------	----------	----------	
TOTAL(DDO)			0	11,78,794	11,78,794
PRINCIPAL,GOVERNMENT INDUSTRIAL TEACHERS TRAINING	2230	01-DIRECTION AND ADMINISTRATION	0	21,01,559	21,01,559
	**********		----------	----------	----------
	TOTAL(MH)		0	21,01,559	21,01,559
**********		----------	----------	----------	
TOTAL(DDO)			0	21,01,559	21,01,559

PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		0	12,71,004	12,71,004
	**********					
	TOTAL(MH)			0	12,71,004	12,71,004
********						
TOTAL(DDO)				0	12,71,004	12,71,004
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		0	16,61,392	16,61,392

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		0	16,61,392	16,61,392
		********					
		TOTAL(DDO)			0	16,61,392	16,61,392

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	8,02,200	8,02,200
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	8,02,200	8,02,200
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	8,02,200	8,02,200
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	9,86,016	9,86,016
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	9,86,016	9,86,016
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	9,86,016	9,86,016
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	2,05,772	2,05,772
		**********		----------	----------	----------	----------

		TOTAL(MH)			0	2,05,772	2,05,772
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	2,05,772	2,05,772
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	16,24,233	16,24,233
		**********		----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	16,24,233	16,24,233
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	16,24,233	16,24,233
		PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	0	62,268	62,268

TRAINING INSTITUTE (WOMEN), SUNAM		OF INDUSTRIAL TRAINING			
	**********		----------	----------	----------
	TOTAL(MH)		0	16,86,501	16,86,501
**********			----------	----------	----------
TOTAL(DDO)			0	16,86,501	16,86,501
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	1,81,098	1,81,098
	**********		----------	----------	----------
	TOTAL(MH)		0	1,81,098	1,81,098
	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	1,12,000	1,12,000
		09-INTEGRATED CHILD DEVELOPMENT	0	4,90,592	4,90,592

SERVICE SCHEME

				**********			
				TOTAL(MH)	0	6,02,592	6,02,592
				**********			
				TOTAL(DDO)	0	7,83,690	7,83,690

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	13,57,693	13,57,693
				**********			
				TOTAL(MH)	0	13,57,693	13,57,693
				**********			
				TOTAL(DDO)	0	13,57,693	13,57,693
		PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	04-LEGAL AID TO	0	353	353

TRAINING INSTITUTE, PATIALA		THE POOR			
	**********		----------	----------	----------
	TOTAL(MH)		0	353	353
********			----------	----------	----------
TOTAL(DDO)			0	353	353
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	23,26,910	23,26,910
	**********		----------	----------	----------
	TOTAL(MH)		0	23,26,910	23,26,910
********			----------	----------	----------
TOTAL(DDO)			0	23,26,910	23,26,910
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	30,95,660	30,95,660
	**********		----------	----------	----------
	TOTAL(MH)		0	30,95,660	30,95,660
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		TOTAL(DDO)				0	30,95,660	30,95,660
		PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE		0	29,74,204	29,74,204

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TRAINING, SUNAM		OF INDUSTRIAL TRAINING			
			**********		----------	----------	----------
			TOTAL(MH)		0	29,74,204	29,74,204
		********************************			----------	----------	----------
		TOTAL(DDO)			0	29,74,204	29,74,204
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	14,62,304	14,62,304
			**********		----------	----------	----------
			TOTAL(MH)		0	14,62,304	14,62,304

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TOTAL(DDO)			0	14,62,304	14,62,304
PRINCIPAL,I.T.I. FDK.	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	25,93,822	25,93,822
	**********	----------	----------	----------	
	TOTAL(MH)		0	25,93,822	25,93,822
**********		----------	----------	----------	
TOTAL(DDO)			0	25,93,822	25,93,822
PRINCIPAL,I.T.I., BOMIAL	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	17,91,033	17,91,033
	**********	----------	----------	----------	
	TOTAL(MH)		0	17,91,033	17,91,033
**********		----------	----------	----------	
TOTAL(DDO)			0	17,91,033	17,91,033
PRINCIPAL,INDUSTRIAL TRAINING CENTRE MUKATSAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	5,22,233	5,22,233

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	5,22,233	5,22,233
		**********			----------	----------	----------
		TOTAL(DDO)			0	5,22,233	5,22,233
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	10,32,778	10,32,778
			**********		----------	----------	----------
			TOTAL(MH)		0	10,32,778	10,32,778
		**********			----------	----------	----------
		TOTAL(DDO)			0	10,32,778	10,32,778
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON	2230	01-DIRECTORATE OF INDUSTRIAL	0	3,32,876	3,32,876

		TRAINING			
	**********		----------	----------	----------
	TOTAL(MH)		0	3,32,876	3,32,876
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TOTAL(DDO)			0	3,32,876	3,32,876
PRINCIPAL,INDUSTRIAL TRAINING	2230	01-DIRECTORATE	0	19,39,992	19,39,992
INSTITUTE , BASSI PATHANA		OF INDUSTRIAL			
		TRAINING			
	**********		----------	----------	----------
	TOTAL(MH)		0	19,39,992	19,39,992
	********************************		----------	----------	----------
	TOTAL(DDO)		0	19,39,992	19,39,992
	PRINCIPAL,INDUSTRIAL TRAINING	2230	01-DIRECTORATE	0	5,12,717	5,12,717
	INSTITUTE FOR WOMEN,		OF INDUSTRIAL			
			TRAINING			
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	5,12,717	5,12,717
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	5,12,717	5,12,717
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE MOGA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	34,42,823	34,42,823
		**********			----------	----------	----------
		TOTAL(MH)			0	39,55,540	39,55,540
		**********			----------	----------	----------
		TOTAL(DDO)			0	39,55,540	39,55,540
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	22,32,601	22,32,601
		**********			----------	----------	----------

		TOTAL(MH)			0	22,32,601	22,32,601
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TOTAL(DDO)					0	22,32,601	22,32,601
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE SOONDH	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING			0	4,07,606	4,07,606
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	4,07,606	4,07,606
**********			----------	----------	----------	----------	----------
	TOTAL(DDO)				0	4,07,606	4,07,606
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		0	30,98,904	30,98,904

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(MH)		0	30,98,904	30,98,904
		2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	58,400	58,400
		**********	----------	----------	----------	----------
		TOTAL(MH)		0	31,57,304	31,57,304
	**********	----------	----------	----------	----------	----------
	TOTAL(DDO)			0	31,57,304	31,57,304
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BANUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		0	12,13,944	12,13,944
	**********	----------	----------	----------	----------	----------
	TOTAL(MH)			0	12,13,944	12,13,944
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TOTAL(DDO)				0	12,13,944	12,13,944

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BATALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		0	28,97,599	28,97,599
	**********		----------	----------	----------	
	TOTAL(MH)			0	28,97,599	28,97,599
**********			----------	----------	----------	
TOTAL(DDO)				0	28,97,599	28,97,599
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BHATINDA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		0	48,95,126	48,95,126
	**********		----------	----------	----------	
	TOTAL(MH)			0	48,95,126	48,95,126

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIAL TRAINING	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL	TOTAL(DDO)			0	48,95,126	48,95,126

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	10,27,582	10,27,582
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	TOTAL(MH)		0	59,22,708	59,22,708
**********		----------	----------	----------	----------
TOTAL(DDO)			0	59,22,708	59,22,708
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GURDASPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	62,88,915	62,88,915
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	62,88,915	62,88,915
**********		----------	----------	----------	----------
TOTAL(DDO)			0	62,88,915	62,88,915
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR	2230	01-DIRECTORATE OF INDUSTRIAL	0	44,65,063	44,65,063

		TRAINING					
		**********		----------	----------	----------	
		TOTAL(MH)			0	44,65,063	44,65,063
********				----------	----------	----------	
TOTAL(DDO)					0	44,65,063	44,65,063
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, KALANAUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING			0	15,40,249	15,40,249
		**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	15,40,249	15,40,249
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			0	15,40,249	15,40,249
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LOPOKE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	13,01,282	13,01,282
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	28,41,531	28,41,531
**********		----------	----------	----------	----------
TOTAL(DDO)			0	28,41,531	28,41,531
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LUDHIANA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	53,96,898	53,96,898
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	53,96,898	53,96,898
**********		----------	----------	----------	----------
TOTAL(DDO)			0	53,96,898	53,96,898
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, MANUKE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	15,41,251	15,41,251
	**********	----------	----------	----------	----------

		TOTAL(MH)			0	15,41,251	15,41,251
		**********			----------	----------	----------
		TOTAL(DDO)			0	15,41,251	15,41,251
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, NANGAL	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	31,14,506	31,14,506

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(MH)			0	31,14,506	31,14,506
		**********			----------	----------	----------
		TOTAL(DDO)			0	31,14,506	31,14,506

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATHANKOT	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	44,96,131	44,96,131
	**********				
	TOTAL(MH)		0	76,10,637	76,10,637
**********					
TOTAL(DDO)			0	76,10,637	76,10,637
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATIALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	59,69,426	59,69,426
	**********				
	TOTAL(MH)		0	59,69,426	59,69,426
**********					
TOTAL(DDO)			0	59,69,426	59,69,426
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, QADIAN	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	21,48,330	21,48,330
	**********				
	TOTAL(MH)		0	21,48,330	21,48,330

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		TOTAL(DDO)				0	21,48,330	21,48,330
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, ROPAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		0	24,69,411	24,69,411

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			0	24,69,411	24,69,411
		**********			----------	----------	----------
		TOTAL(DDO)			0	24,69,411	24,69,411
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, SAMRALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	27,19,009	27,19,009
		**********			----------	----------	----------
		TOTAL(MH)			0	27,19,009	27,19,009

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TOTAL(DDO)			0	27,19,009	27,19,009
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, TALWARA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	34,91,925	34,91,925
	**********		----------	----------	----------
	TOTAL(MH)		0	34,91,925	34,91,925
**********		----------	----------	----------	
TOTAL(DDO)			0	34,91,925	34,91,925
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,INDUSTRIAL TRAINING INSTITUTE,JAITO	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	2,86,078	2,86,078
	**********		----------	----------	----------
	TOTAL(MH)		0	2,86,078	2,86,078
**********		----------	----------	----------	
TOTAL(DDO)			0	2,86,078	2,86,078
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,JAITU	2230	01-DIRECTORATE OF INDUSTRIAL	0	5,84,363	5,84,363

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	5,84,363	5,84,363
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********					
		TOTAL(DDO)			0	5,84,363	5,84,363
		PRINCIPAL,JUNIOR TECHNICAL SCHOOL, KAPURTHALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	43,31,854	43,31,854
			TOTAL(MH)		0	49,16,217	49,16,217
		**********					

TOTAL(DDO)			0	49,16,217	49,16,217
PRINCIPAL,MEHAR CHAND INDUSTRICAL TRAINING CENTRE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	39,60,473	39,60,473
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	39,60,473	39,60,473
**********		----------	----------	----------	----------
TOTAL(DDO)			0	39,60,473	39,60,473
PRINICIPAL,GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	3,43,406	3,43,406
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	3,43,406	3,43,406
**********		----------	----------	----------	----------
TOTAL(DDO)			0	3,43,406	3,43,406
SUPERINTENDENT(TECH),GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	4,16,090	4,16,090

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		0	4,16,090	4,16,090
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB		TOTAL(MH)		0	4,16,090	4,16,090
		**********			0	4,16,090	4,16,090
		TOTAL(DDO)			0	4,16,090	4,16,090
SUPERINTENDENT(TECH),INDUSTRIAL TRAINING INSTITUTE LALRU			2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	22,89,645	22,89,645
			**********		0	27,05,735	27,05,735
			TOTAL(MH)		0	27,05,735	27,05,735
		**********			0	27,05,735	27,05,735
		TOTAL(DDO)			0	27,05,735	27,05,735

SUPERINTENDENT,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE,	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	7,79,634	7,79,634
	**********		----------	----------	----------
	TOTAL(MH)		0	7,79,634	7,79,634
**********			----------	----------	----------
TOTAL(DDO)			0	7,79,634	7,79,634
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	7,63,090	7,63,090
	**********		----------	----------	----------
	TOTAL(MH)		0	7,63,090	7,63,090
**********			----------	----------	----------
TOTAL(DDO)			0	7,63,090	7,63,090
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE SARAINAGA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	4,73,288	4,73,288

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		0	4,73,288	4,73,288
		********************************					
		TOTAL(DDO)			0	4,73,288	4,73,288
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, FAZILKA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	23,62,518	23,62,518
			**********				
			TOTAL(MH)		0	23,62,518	23,62,518
		********************************					
		TOTAL(DDO)			0	23,62,518	23,62,518
		SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	34,87,587	34,87,587
			**********				
			TOTAL(MH)		0	34,87,587	34,87,587

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TOTAL(DDO)				0	34,87,587	34,87,587	
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, HARIANA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		0	5,64,160	5,64,160	
	**********			----------	----------	----------	
	TOTAL(MH)			0	5,64,160	5,64,160	
**********				----------	----------	----------	
TOTAL(DDO)				0	5,64,160	5,64,160	
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, NABHA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		0	11,61,003	11,61,003	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	11,61,003	11,61,003

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)				0	11,61,003	11,61,003
	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, SULTANPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		0	1,14,936	1,14,936
		**********			----------	----------	----------
	TOTAL(MH)				0	12,75,939	12,75,939
	**********				----------	----------	----------
	TOTAL(DDO)				0	12,75,939	12,75,939
	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		0	3,42,636	3,42,636
		**********			----------	----------	----------
	TOTAL(MH)				0	3,42,636	3,42,636
	**********				----------	----------	----------

TOTAL(DDO)					0	3,42,636	3,42,636
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, UTALAN	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING			0	5,53,030	5,53,030
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	TOTAL(MH)				0	5,53,030	5,53,030
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					0	5,53,030	5,53,030
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE,NAKODAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING			0	4,38,394	4,38,394

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB		TOTAL(MH)		0	4,38,394	4,38,394

EDUCATION

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	TOTAL(DDO)			0	4,38,394	4,38,394
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TOTAL(CCO)				0	14,11,82,970	14,11,82,970
DIRECTOR, TECHNICAL EDUCATION, PUNJAB	ADVISOR TECHNICAL EDUCATION,DIRECTOR TECHNICAL EDUCATION	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,25,968	1,25,968
	**********			----------	----------	----------
	TOTAL(MH)			0	5,64,362	5,64,362
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TOTAL(DDO)				0	5,64,362	5,64,362
DIRECTOR, TECHNICAL EDUCATION,CHANDIGARH		2203	01-DIRECTION AND ADMINISTRATION	0	73,43,455	73,43,455
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	TOTAL(MH)			0	73,43,455	73,43,455

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TOTAL(DDO)					0	73,43,455	73,43,455
PRICNIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	01-GOVERNMENT POLYTECHNICS			0	19,98,595	19,98,595
	**********				----------	----------	----------
	TOTAL(MH)				0	19,98,595	19,98,595
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TOTAL(DDO)					0	19,98,595	19,98,595

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN,AMRITSAR	2203	01-GOVERNMENT POLYTECHNICS	0	88,75,815	88,75,815
			**********		----------	----------	----------

	TOTAL(MH)		0	88,75,815	88,75,815
**********		----------	----------	----------	
TOTAL(DDO)			0	88,75,815	88,75,815
PRINCIPAL GOVERNMENT POLYTECHNICAL,AMRITSAR	2203	01-GOVERNMENT POLYTECHNICS	0	1,06,49,878	1,06,49,878
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,06,49,878	1,06,49,878
**********		----------	----------	----------	
TOTAL(DDO)			0	1,06,49,878	1,06,49,878
PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL,HOSHIARPUR	2203	01-GOVERNMENT POLYTECHNICS	0	86,97,559	86,97,559
	**********	----------	----------	----------	
	TOTAL(MH)		0	86,97,559	86,97,559
**********		----------	----------	----------	
TOTAL(DDO)			0	86,97,559	86,97,559
PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	01-GOVERNMENT POLYTECHNICS	0	31,25,682	31,25,682

			**********		----------	----------	----------
			TOTAL(MH)		0	31,25,682	31,25,682
			**********		----------	----------	----------
			TOTAL(DDO)		0	31,25,682	31,25,682
		PRINCIPAL,GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY	2203	03-GOVERNMENT TRAINING INSTITUTE	0	10,79,616	10,79,616

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				(SPECIAL TRADE INSTITUTION)			
			**********		----------	----------	----------
			TOTAL(MH)		0	10,79,616	10,79,616
			**********		----------	----------	----------
			TOTAL(DDO)		0	10,79,616	10,79,616
INDUSTRIAL TRAINING	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT POLYTECHNIC	2203	01-GOVERNMENT POLYTECHNICS	0	53,59,092	53,59,092

AND					
TECHNICAL					
EDUCATION					
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	TOTAL(MH)		0	53,59,092	53,59,092
	**********	----------	----------	----------	
	TOTAL(DDO)		0	53,59,092	53,59,092
PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	01-GOVERNMENT POLYTECHNICS	0	47,09,587	47,09,587
	**********	----------	----------	----------	
	TOTAL(MH)		0	47,09,587	47,09,587
	**********	----------	----------	----------	
	TOTAL(DDO)		0	47,09,587	47,09,587
PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE,	2203	01-GOVERNMENT POLYTECHNICS	0	48,65,075	48,65,075
	**********	----------	----------	----------	
	TOTAL(MH)		0	48,65,075	48,65,075
	**********	----------	----------	----------	
	TOTAL(DDO)		0	48,65,075	48,65,075

		PRINCIPAL,GOVERNMENT POLYTECHNIC	2203	01-GOVERNMENT		0	1,03,030	1,03,030
		FOR WOMEN, LUDHIANA		POLYTECHNICS				
		**********		----------	----------	----------	----------	----------
		TOTAL(MH)				0	1,03,030	1,03,030

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		----------	----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	TOTAL(DDO)			0	1,03,030	1,03,030
		PRINCIPAL,GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA	2203	01-GOVERNMENT POLYTECHNICS	0	1,13,68,184	1,13,68,184
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	1,14,71,214	1,14,71,214

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TOTAL(DDO)			0	1,14,71,214	1,14,71,214
PRINCIPAL,GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA)	2203	01-GOVERNMENT POLYTECHNICS	0	81,80,373	81,80,373
	**********		----------	----------	----------
	TOTAL(MH)		0	81,80,373	81,80,373
**********		----------	----------	----------	----------
TOTAL(DDO)			0	81,80,373	81,80,373
PRINCIPAL,GOVERNMENT POLYTECHNIC, BHATINDA	2203	01-GOVERNMENT POLYTECHNICS	0	1,26,01,798	1,26,01,798
	**********		----------	----------	----------
	TOTAL(MH)		0	1,26,01,798	1,26,01,798
**********		----------	----------	----------	----------
TOTAL(DDO)			0	1,26,01,798	1,26,01,798
PRINCIPAL,GOVERNMENT POLYTECHNICAL BHIKHIWIND	2203	01-GOVERNMENT POLYTECHNICS	0	26,35,429	26,35,429
	**********		----------	----------	----------
	TOTAL(MH)		0	26,35,429	26,35,429

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	26,35,429	26,35,429
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR	2203	01-GOVERNMENT POLYTECHNICS	0	33,94,257	33,94,257
		TOTAL(MH)			0	60,29,686	60,29,686
		TOTAL(DDO)			0	60,29,686	60,29,686
		PRINCIPAL,GOVERNMENT POLYTECHNICAL, BATALA	2203	01-GOVERNMENT POLYTECHNICS	0	78,44,054	78,44,054

	TOTAL(MH)		0	78,44,054	78,44,054
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TOTAL(DDO)			0	78,44,054	78,44,054
PRINCIPAL,GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA	2203	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	0	18,72,014	18,72,014
	**********	----------	----------	----------	
	TOTAL(MH)		0	18,72,014	18,72,014
**********		----------	----------	----------	
TOTAL(DDO)			0	18,72,014	18,72,014
PRINCIPAL,GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR	2203	01-GOVERNMENT POLYTECHNICS	0	66,23,528	66,23,528
	**********	----------	----------	----------	
	TOTAL(MH)		0	66,23,528	66,23,528
**********		----------	----------	----------	
TOTAL(DDO)			0	66,23,528	66,23,528

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,POLYTECHNIC COLLEGE, KHUNIMAJRA	2203	01-GOVERNMENT POLYTECHNICS	0	77,42,800	77,42,800
			**********		0	1,43,66,328	1,43,66,328
			TOTAL(MH)		0	1,43,66,328	1,43,66,328
********					0	1,43,66,328	1,43,66,328
TOTAL(DDO)					0	1,43,66,328	1,43,66,328
PRINCIPAL,PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY			2203	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	0	14,32,060	14,32,060
			**********		0	14,32,060	14,32,060
			TOTAL(MH)		0	14,32,060	14,32,060

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TOTAL(DDO)			0	14,32,060	14,32,060		
PRINCIPAL,PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY	2203	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	0	27,55,408	27,55,408		
	**********		----------	----------	----------		
	TOTAL(MH)		0	27,55,408	27,55,408		
**********			----------	----------	----------		
TOTAL(DDO)			0	27,55,408	27,55,408		
PRINCIPAL,S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA	2203	01-GOVERNMENT POLYTECHNICS	0	41,66,674	41,66,674		
	**********		----------	----------	----------		
	TOTAL(MH)		0	41,66,674	41,66,674		
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			0	41,66,674	41,66,674
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE	2203	01-GOVERNMENT POLYTECHNICS	0	14,18,209	14,18,209
			**********		----------	----------	----------
		TOTAL(MH)			0	55,84,883	55,84,883
		**********			----------	----------	----------
		TOTAL(DDO)			0	55,84,883	55,84,883
	**********				----------	----------	----------
	TOTAL(CCO)				0	27,01,51,110	27,01,51,110
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TOTAL(DEPT)					0	30,98,87,258	30,98,87,258
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	PROJECT MANAGER,DISTRICT INDUSTRIES CENTRE,FEROZEPUR	2235	04-LEGAL AID TO THE POOR	0	1,75,773	1,75,773
				04-STATE SOCIAL	0	7,00,84,500	7,00,84,500

		ASSISTANCE PROGRAMME					
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	TOTAL(MH)				0	7,02,60,273	7,02,60,273
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TOTAL(DDO)					0	7,02,60,273	7,02,60,273
A.R.C.S.,A.R.C.S., NAKODAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	14,004	14,004
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	TOTAL(MH)				0	14,004	14,004
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	14,004	14,004

INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB,CHANDIGARH	2851	01-DIRECTION	0	1,64,08,429	1,64,08,429
		**********					
		TOTAL(MH)			0	1,64,22,433	1,64,22,433
		**********					
		TOTAL(DDO)			0	1,64,22,433	1,64,22,433
		ASSISTANT CONTROLLER,OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH	2057	01-CONTROLLER OF STORES	0	13,06,279	13,06,279
		**********					
		TOTAL(MH)			0	13,06,279	13,06,279
		**********					
		TOTAL(DDO)			0	13,06,279	13,06,279
		CHILD DEVELOPMENT AND PANCHAYAT OFFICER,CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	36,815	36,815
		**********					

			TOTAL(MH)		0	36,815	36,815
			**********	----------	----------	----------	----------
			TOTAL(DDO)		0	36,815	36,815
DEPUTY DIRECTOR,DEPUTY DIRECTOR OF FACTORIES, JALANDHARA	2230	01-DIRECTION AND ADMINISTRATION			0	6,43,030	6,43,030
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	6,43,030	6,43,030
			**********	----------	----------	----------	----------
			TOTAL(DDO)		0	6,43,030	6,43,030

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	DEPUTY DIRECTOR,INDUSTRIES, PUNJAB	2230	01-DIRECTION AND ADMINISTRATION	0	2,60,411	2,60,411
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	2,60,411	2,60,411

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TOTAL(DDO)			0	2,60,411	2,60,411
DIRECTOR,DIRECTOR OF BOILERS PUNJAB	2230	01-INSPECTORATE OF STEAM BOILERS	0	7,86,780	7,86,780
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	TOTAL(MH)		0	7,86,780	7,86,780
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TOTAL(DDO)			0	7,86,780	7,86,780
DIRECTOR,INDUSTRIES DEPARTMENT PUNJAB	2852	01-POWER SUBSIDIES TO INDUSTRIES	0	2,00,00,00,000	2,00,00,00,000
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	TOTAL(MH)		0	2,00,00,00,000	2,00,00,00,000
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TOTAL(DDO)			0	2,00,00,00,000	2,00,00,00,000
DIVISIONAL SERICULTURE	2851	01-DEVELOPMENT	0	24,38,783	24,38,783

OFFICER,SUJANPUR		OF SERICULTURE					
		**********			----------	----------	----------
		TOTAL(MH)			0	24,38,783	24,38,783
		**********			----------	----------	----------
		TOTAL(DDO)			0	24,38,783	24,38,783
GENERAL MANAGER DIC,MOHALI	2851	01-DIRECTION			0	11,22,229	11,22,229
		**********			----------	----------	----------
		TOTAL(MH)			0	11,22,229	11,22,229

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	TOTAL(DDO)			0	11,22,229	11,22,229
		GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA,DISTRICT INDUSTRIAL CENTER, BARNALA	2851	01-DIRECTION	0	4,83,120	4,83,120

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	TOTAL(MH)		0	16,05,349	16,05,349
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TOTAL(DDO)			0	16,05,349	16,05,349
GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA,DISTRICT INDUSTRIAL CENTRE,MALERKOTLA	2851	01-DIRECTION	0	12,40,952	12,40,952
	**********	----------	----------	----------	
	TOTAL(MH)		0	12,40,952	12,40,952
********		----------	----------	----------	
TOTAL(DDO)			0	12,40,952	12,40,952
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE	2851	01-DIRECTION	0	13,56,725	13,56,725
	**********	----------	----------	----------	
	TOTAL(MH)		0	13,56,725	13,56,725
********		----------	----------	----------	
TOTAL(DDO)			0	13,56,725	13,56,725

	GENERAL MANAGER,DISTRICT	2851	01-DIRECTION		0	6,45,698	6,45,698
	INDUSTRIES CENTRE NAWANSHAHAR						
		**********		----------	----------	----------	
		TOTAL(MH)			0	6,45,698	6,45,698
		**********		----------	----------	----------	
		TOTAL(DDO)			0	6,45,698	6,45,698

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, AMRITSAR	2851	01-DIRECTION	0	15,45,127	15,45,127
			**********		----------	----------	----------
			TOTAL(MH)		0	15,45,127	15,45,127
		**********			----------	----------	----------
		TOTAL(DDO)			0	15,45,127	15,45,127
		GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	0	22,88,688	22,88,688

INDUSTRIES CENTRE, BATALA					
	**********		----------	----------	----------
	TOTAL(MH)		0	22,88,688	22,88,688
**********			----------	----------	----------
TOTAL(DDO)			0	22,88,688	22,88,688
GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	0	14,17,930	14,17,930
INDUSTRIES CENTRE, BHATINDA					
	**********		----------	----------	----------
	TOTAL(MH)		0	14,17,930	14,17,930
**********			----------	----------	----------
TOTAL(DDO)			0	14,17,930	14,17,930
GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	0	9,08,786	9,08,786
INDUSTRIES CENTRE, FARIDKOT					
	**********		----------	----------	----------
	TOTAL(MH)		0	9,08,786	9,08,786
**********			----------	----------	----------
TOTAL(DDO)			0	9,08,786	9,08,786

		GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB	2851	01-DIRECTION		0	12,44,864	12,44,864
		**********			----------	----------	----------	
		TOTAL(MH)				0	12,44,864	12,44,864

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	TOTAL(DDO)			0	12,44,864	12,44,864
		GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FEROZEPUR	2851	01-DIRECTION	0	14,21,855	14,21,855
		**********			----------	----------	----------
		TOTAL(MH)			0	26,66,719	26,66,719
		**********			----------	----------	----------
		TOTAL(DDO)			0	26,66,719	26,66,719

GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, HOSHIARPUR	2851	01-DIRECTION	0	14,61,299	14,61,299
	**********		----------	----------	----------
	TOTAL(MH)		0	14,61,299	14,61,299
**********			----------	----------	----------
TOTAL(DDO)			0	14,61,299	14,61,299
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, JALANDHAR	2851	01-DIRECTION	0	16,75,617	16,75,617
	**********		----------	----------	----------
	TOTAL(MH)		0	16,75,617	16,75,617
**********			----------	----------	----------
TOTAL(DDO)			0	16,75,617	16,75,617
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, KAPURTHALA	2851	01-DIRECTION	0	7,21,372	7,21,372
	**********		----------	----------	----------
	TOTAL(MH)		0	7,21,372	7,21,372
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		TOTAL(DDO)			0	7,21,372	7,21,372

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, LUDHIANA	2851	01-DIRECTION	0	19,76,585	19,76,585
			**********		0	19,76,585	19,76,585
		TOTAL(MH)			0	19,76,585	19,76,585
	**********				0	19,76,585	19,76,585
	TOTAL(DDO)				0	19,76,585	19,76,585
		GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, PATIALA	2851	01-DIRECTION	0	19,69,632	19,69,632
			**********		0	19,69,632	19,69,632
		TOTAL(MH)			0	19,69,632	19,69,632
	**********				0	19,69,632	19,69,632
	TOTAL(DDO)				0	19,69,632	19,69,632

GENERAL MANAGER,DISTT. INDUSTRIES CENTRE	2851	01-DIRECTION	0	7,69,784	7,69,784
	**********		----------	----------	----------
	TOTAL(MH)		0	7,69,784	7,69,784
**********			----------	----------	----------
TOTAL(DDO)			0	7,69,784	7,69,784
PROJECT MANAGER,PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA	2851	01-DIRECTION	0	7,05,086	7,05,086
	**********		----------	----------	----------
	TOTAL(MH)		0	7,05,086	7,05,086
**********			----------	----------	----------
TOTAL(DDO)			0	7,05,086	7,05,086
SENIOR TECHNICAL OFFICER (I),PUNJAB TEST HOUSE	2851	01-DIRECTION	0	2,84,380	2,84,380
	**********		----------	----------	----------
	TOTAL(MH)		0	2,84,380	2,84,380
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	2,84,380	2,84,380
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	SENIOR TECHNICAL OFFICER,GOVERNMEMT QUALITY MARKETING CENTER GOODS	2851	01-DIRECTION	0	90,250	90,250
			**********		----------	----------	----------
			TOTAL(MH)		0	3,74,630	3,74,630
	**********				----------	----------	----------
	TOTAL(DDO)				0	3,74,630	3,74,630
		SENIOR TECHNICAL OFFICER,GOVERNMENT QUALITY MARKING CENTRE (ENGG.)	2851	01-DIRECTION	0	1,13,670	1,13,670
			**********		----------	----------	----------
			TOTAL(MH)		0	1,13,670	1,13,670
	**********				----------	----------	----------
	TOTAL(DDO)				0	1,13,670	1,13,670

	SERICULTURE OFFICER,SERICULTURE	2851	01-DEVELOPMENT		0	6,24,547	6,24,547
	DEPARTMENT		OF SERICULTURE				
		**********		----------	----------	----------	
		TOTAL(MH)			0	6,24,547	6,24,547
		**********		----------	----------	----------	
		TOTAL(DDO)			0	6,24,547	6,24,547
**********				----------	----------	----------	
TOTAL(CCO)					0	2,11,62,23,000	2,11,62,23,000
	DIRECTOR, WEIGHT &	ASSISTANT CONTROLLER,LEGAL	2235	01-OLD AGE	0	1,24,640	1,24,640
	MEASURES, PUNJAB	METROLOGY		PENSIONS			
				03-REIMBURSEMEN	0	19,594	19,594
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
INDUSTRIES	DIRECTOR, WEIGHT & MEASURES, PUNJAB	ASSISTANT CONTROLLER,LEGAL METROLOGY	2235	04-LEGAL AID TO THE POOR	0	2,19,188	2,19,188
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	3,47,070	3,47,070
			**********		0	7,10,492	7,10,492
			TOTAL(MH)				
			3475	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	0	25,85,898	25,85,898
			**********		0	25,85,898	25,85,898
			TOTAL(MH)				
********************************					0	32,96,390	32,96,390
TOTAL(DDO)							
CONTROLLER,LEGAL METROLOGY, PUNJAB,			3475	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	0	5,78,830	5,78,830

			**********		----------	----------	----------
			TOTAL(MH)		0	5,78,830	5,78,830
		**********			----------	----------	----------
		TOTAL(DDO)			0	5,78,830	5,78,830
	**********				----------	----------	----------
	TOTAL(CCO)				0	38,75,220	38,75,220
**********					----------	----------	----------
TOTAL(DEPT)					0	2,12,00,98,220	2,12,00,98,220
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	ADDITIONAL PUBLIC RELATION OFFICER,FAZILKA	2220	01-DIRECTION	0	3,49,211	3,49,211
			**********		----------	----------	----------
			TOTAL(MH)		0	3,49,211	3,49,211

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	ADDITIONAL PUBLIC RELATION OFFICER,FAZILKA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	56,200	56,200
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,95,499	1,95,499
				04-LEGAL AID TO THE POOR	0	2,92,243	2,92,243
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	1,62,160	1,62,160
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	0	30,000	30,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	7,36,102	7,36,102
**********			**********	----------	----------	----------	----------
TOTAL(DDO)					0	10,85,313	10,85,313

ADDL. DISTRICT PUBLIC RELATION OFFICER,ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA	2220	01-DIRECTION		0	3,20,465	3,20,465
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	3,20,465	3,20,465
********************************			----------	----------	----------	----------
TOTAL(DDO)				0	3,20,465	3,20,465
DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB,CHANDIGARH	2220	01-DIRECTION		0	1,20,88,774	1,20,88,774
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	1,20,88,774	1,20,88,774
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	********************************	----------	----------	----------	----------	----------

TOTAL(DDO)			0	1,20,88,774	1,20,88,774
DISTRICT PUBLIC RELATION OFFICER,AMRITSAR	2220	01-DIRECTION	0	6,71,940	6,71,940
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,27,60,714	1,27,60,714
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17,562	17,562
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	17,562	17,562
**********		----------	----------	----------	----------
TOTAL(DDO)			0	1,27,78,276	1,27,78,276
DISTRICT PUBLIC RELATION OFFICER,BHATINDA	2220	01-DIRECTION	0	3,72,911	3,72,911
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	3,72,911	3,72,911

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TOTAL(DDO)					0	3,72,911	3,72,911
DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, JALANDHAR	2220	01-DIRECTION			0	11,15,325	11,15,325
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	11,15,325	11,15,325
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	11,15,325	11,15,325
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, LUDHIANA	2220	01-DIRECTION	0	8,16,275	8,16,275
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			0	19,31,600	19,31,600

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TOTAL(DDO)		0	19,31,600	19,31,600	
DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, MANSA	2220 01-DIRECTION	0	4,45,784	4,45,784	
	**********	----------	----------	----------	
	TOTAL(MH)	0	4,45,784	4,45,784	
**********		----------	----------	----------	
TOTAL(DDO)		0	4,45,784	4,45,784	
DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, TARN TARAN	2220 01-DIRECTION	0	2,59,832	2,59,832	
	**********	----------	----------	----------	
	TOTAL(MH)	0	2,59,832	2,59,832	
**********		----------	----------	----------	
TOTAL(DDO)		0	2,59,832	2,59,832	
DISTRICT PUBLIC RELATION OFFICER,FARIDKOT	2220 01-DIRECTION	0	4,54,105	4,54,105	

			**********		----------	----------	----------
			TOTAL(MH)		0	4,54,105	4,54,105
			**********		----------	----------	----------
			TOTAL(DDO)		0	4,54,105	4,54,105
		DISTRICT PUBLIC RELATION OFFICER,FATEHGARH SAHIB	2220	01-DIRECTION	0	4,38,384	4,38,384

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			0	4,38,384	4,38,384
		**********			----------	----------	----------
		TOTAL(DDO)			0	4,38,384	4,38,384
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,FEROZEPUR	2220	01-DIRECTION	0	5,58,470	5,58,470
		**********			----------	----------	----------

	TOTAL(MH)		0	5,58,470	5,58,470
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TOTAL(DDO)			0	5,58,470	5,58,470
DISTRICT PUBLIC RELATION OFFICER,GURDASPUR	2220	01-DIRECTION	0	10,27,239	10,27,239
	**********		----------	----------	----------	
	TOTAL(MH)		0	10,27,239	10,27,239
**********		----------	----------	----------		
TOTAL(DDO)			0	10,27,239	10,27,239
DISTRICT PUBLIC RELATION OFFICER,HOSHIARPUR	2220	01-DIRECTION	0	4,66,566	4,66,566
	**********		----------	----------	----------	
	TOTAL(MH)		0	4,66,566	4,66,566
**********		----------	----------	----------		
TOTAL(DDO)			0	4,66,566	4,66,566
DISTRICT PUBLIC RELATION OFFICER,KAPURTHALA	2220	01-DIRECTION	0	2,14,767	2,14,767

			**********		----------	----------	----------
			TOTAL(MH)		0	2,14,767	2,14,767
			**********		----------	----------	----------
			TOTAL(DDO)		0	2,14,767	2,14,767

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,MOGA	2220	01-DIRECTION	0	4,94,073	4,94,073
		**********			----------	----------	----------
		TOTAL(MH)			0	4,94,073	4,94,073
		**********			----------	----------	----------
		TOTAL(DDO)			0	4,94,073	4,94,073
		DISTRICT PUBLIC RELATION OFFICER,MOHALI	2220	01-DIRECTION	0	6,16,158	6,16,158
		**********			----------	----------	----------

	TOTAL(MH)		0	6,16,158	6,16,158
**********		----------	----------	----------	
TOTAL(DDO)			0	6,16,158	6,16,158
DISTRICT PUBLIC RELATION OFFICER,MUKATSAR	2220	01-DIRECTION	0	4,68,870	4,68,870
	**********		----------	----------	----------
	TOTAL(MH)		0	4,68,870	4,68,870
**********		----------	----------	----------	
TOTAL(DDO)			0	4,68,870	4,68,870
DISTRICT PUBLIC RELATION OFFICER,NAWANSHAHAR	2220	01-DIRECTION	0	4,00,449	4,00,449
	**********		----------	----------	----------
	TOTAL(MH)		0	4,00,449	4,00,449
**********		----------	----------	----------	
TOTAL(DDO)			0	4,00,449	4,00,449
DISTRICT PUBLIC RELATION OFFICER,PATIALA	2220	01-DIRECTION	0	8,78,440	8,78,440

		**********			----------	----------	----------
		TOTAL(MH)			0	8,78,440	8,78,440

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	TOTAL(DDO)			0	8,78,440	8,78,440
		DISTRICT PUBLIC RELATION OFFICER,ROPAR	2220	01-DIRECTION	0	4,60,516	4,60,516
		**********			----------	----------	----------
		TOTAL(MH)			0	13,38,956	13,38,956
		********************************			----------	----------	----------
		TOTAL(DDO)			0	13,38,956	13,38,956
		JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB,NEW	2220	01-DIRECTION	0	2,29,300	2,29,300

		DELHI					
			**********		----------	----------	----------
			TOTAL(MH)		0	2,29,300	2,29,300
			**********		----------	----------	----------
			TOTAL(DDO)		0	2,29,300	2,29,300
		**********			----------	----------	----------
		TOTAL(CCO)			0	2,39,01,518	2,39,01,518
**********					----------	----------	----------
TOTAL(DEPT)					0	2,39,01,518	2,39,01,518
IRRIGATION AND POWER	CHIEF ENGINEER, CANALS (PSTC), IRRIGATION WORKS, PUNJAB, CHANDIGARH	REGISTRAR (PSTC), IRRIGATION WORKS,PUNJAB, CHANDIGARH	2702	01-ASSISTANCE TO PUNJAB WATER RESOURCES MANAGEMENT DEVELOPMENT CORPORATION	0	6,49,41,000	6,49,41,000
				01-DIRECTION AND ADMINISTRATION	0	5,23,650	5,23,650
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	6,54,64,650	6,54,64,650
IRRIGATION AND POWER	CHIEF ENGINEER, CANALS (PSTC), IRRIGATION WORKS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			0	6,54,64,650	6,54,64,650
**********					----------	----------	----------
TOTAL(CCO)					0	6,54,64,650	6,54,64,650
CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER (WORKS),INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB	2701	01-DIRECTION		0	70,48,523	70,48,523
		**********			----------	----------	----------
		TOTAL(MH)			0	7,25,13,173	7,25,13,173
		**********			----------	----------	----------
		TOTAL(DDO)			0	7,25,13,173	7,25,13,173

F.A. &C.A.O., RANJIT SAGAR DAM (WORKS),SHAHPUR KANDI	2700	01-DIRECTION	0	12,51,57,797	12,51,57,797
	**********		----------	----------	----------
	TOTAL(MH)		0	12,51,57,797	12,51,57,797
	4700	01-DEBIT TO STOCK	0	10,93,281	10,93,281
		04-CREDIT TO STOCK	0	-12,76,211	-12,76,211
		05-CREDIT TO MISCELLANEOUS ADVANCE	0	-82,25,502	-82,25,502
		08-WORKS EXPENDITURE	0	46,43,682	46,43,682
	**********		----------	----------	----------
	TOTAL(MH)		0	-37,64,750	-37,64,750
	**********		----------	----------	----------
	TOTAL(DDO)		0	12,13,93,047	12,13,93,047

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
	**********				0	19,39,06,220	19,39,06,220
IRRIGATION AND POWER	TOTAL(CCO)						
	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDITIONAL DIRECTOR CUM CONTROLLER / F&A,IRRIGATION BRANCH (HO),PUNJAB	2711	01-DIRECTION AND ADMINISTRATION	0	18,41,125	18,41,125
			**********		0	-19,23,625	-19,23,625
			TOTAL(MH)				
	**********				0	12,32,34,172	12,32,34,172
	TOTAL(DDO)						
	ADDL. DIRECTOR-CUM-CONT./F&A,IRRIGATION WORKS, PUNJAB		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
			**********		0	19,39,06,220	19,39,06,220
	TOTAL(CCO)						

			TOTAL(MH)		0	2,00,000	2,00,000
			2700	01-DIRECTION	0	14,65,586	14,65,586
			**********				
			TOTAL(MH)		0	14,65,586	14,65,586
			2701	01-DIRECTION	0	12,82,807	12,82,807
			**********				
			TOTAL(MH)		0	12,82,807	12,82,807
********************************							
TOTAL(DDO)					0	29,48,393	29,48,393
	ASSISTANT CONTROLLER (F&A),S.Y.L.CANAL PROJECT(H.O),PUNJAB		2700	01-DIRECTION	0	5,40,456	5,40,456
			**********				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	5,40,456	5,40,456

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	**********		----------	----------	----------	----------
		TOTAL(DDO)		0	5,40,456	5,40,456	
		EXECUTIVE ENGINEER (CANALS),BIST DOAB DIVISION, JALANDHAR	2700 01-DIRECTION	0	1,59,87,743	1,59,87,743	
		**********		----------	----------	----------	----------
		TOTAL(MH)		0	1,65,28,199	1,65,28,199	
		**********		----------	----------	----------	----------
		TOTAL(DDO)		0	1,65,28,199	1,65,28,199	
		EXECUTIVE ENGINEER (CANALS),DEVIGARH DIVISION (IB),PTL	2700 01-DIRECTION	0	2,22,82,359	2,22,82,359	
		**********		----------	----------	----------	----------
		TOTAL(MH)		0	2,22,82,359	2,22,82,359	
			2701 01-DIRECTION	0	29,82,770	29,82,770	
		**********		----------	----------	----------	----------
		TOTAL(MH)		0	29,82,770	29,82,770	

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TOTAL(DDO)					0	2,52,65,129	2,52,65,129
EXECUTIVE ENGINEER (CANALS),INVESTIGATION DIVISION (J), HOSHIARPUR	2701	01-DIRECTION			0	20,24,345	20,24,345
	**********				----------	----------	----------
	TOTAL(MH)				0	20,24,345	20,24,345
**********					----------	----------	----------
TOTAL(DDO)					0	20,24,345	20,24,345
	EXECUTIVE ENGINEER (CANALS),MANSA DIVISION (I.B.),	2700	01-DIRECTION		0	1,09,69,837	1,09,69,837

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		JAWARHARKE					
			**********		----------	----------	----------
			TOTAL(MH)		0	1,09,69,837	1,09,69,837

		**********			----------	----------	----------	
		TOTAL(DDO)			0	1,09,69,837	1,09,69,837	
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),S.E.SIRHIND CANAL CIRCLE, LUDHIANA	2700	01-DIRECTION	0	18,15,259	18,15,259	
			**********		----------	----------	----------	
			TOTAL(MH)		0	18,15,259	18,15,259	
		**********			----------	----------	----------	
		TOTAL(DDO)			0	18,15,259	18,15,259	
		EXECUTIVE ENGINEER (CANALS),SANGRUR DIVISION (IB), SANGRUR	2700	01-DIRECTION	0	1,38,74,273	1,38,74,273	
			**********		----------	----------	----------	
			TOTAL(MH)		0	1,38,74,273	1,38,74,273	
		**********			----------	----------	----------	
		TOTAL(DDO)			0	1,38,74,273	1,38,74,273	
		EXECUTIVE ENGINEER (CANALS),SIDHWAN CANAL DIVISION, LUDHIANA	2700	01-DIRECTION	0	1,25,40,233	1,25,40,233	

		**********			----------	----------	----------
		TOTAL(MH)			0	1,25,40,233	1,25,40,233
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,25,40,233	1,25,40,233
	EXECUTIVE ENGINEER (CANALS),WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR	2711	01-DIRECTION AND ADMINISTRATION		0	30,83,328	30,83,328
		**********			----------	----------	----------
		TOTAL(MH)			0	30,83,328	30,83,328

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR	4711	01-DIRECTION AND ADMINISTRATION	0	4,93,89,141	4,93,89,141
			**********		----------	----------	----------
			TOTAL(MH)		0	4,93,89,141	4,93,89,141

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TOTAL(DDO)			0	5,24,72,469	5,24,72,469
EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION, ABOHAR	2700	01-DIRECTION	0	1,45,65,567	1,45,65,567
	**********		----------	----------	----------
	TOTAL(MH)		0	1,45,65,567	1,45,65,567
**********		----------	----------	----------	
TOTAL(DDO)			0	1,45,65,567	1,45,65,567
EXECUTIVE ENGINEER,BATHINDA CANAL DIVISION, BATHINDA	2700	01-DIRECTION	0	1,78,56,000	1,78,56,000
	**********		----------	----------	----------
	TOTAL(MH)		0	1,78,56,000	1,78,56,000
**********		----------	----------	----------	
TOTAL(DDO)			0	1,78,56,000	1,78,56,000
EXECUTIVE ENGINEER,BHAKHRA MAIN LINE DIVISION, PATIALA	2700	01-DIRECTION	0	2,39,68,863	2,39,68,863
	**********		----------	----------	----------
	TOTAL(MH)		0	2,39,68,863	2,39,68,863

		**********						
		TOTAL(DDO)			0	2,39,68,863	2,39,68,863
		EXECUTIVE ENGINEER,EASTERN CANAL DIVISION	2700	01-DIRECTION	0	1,40,86,770	1,40,86,770
		**********						
		TOTAL(MH)			0	1,40,86,770	1,40,86,770

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL(DDO)			0	1,40,86,770	1,40,86,770
		EXECUTIVE ENGINEER,FARIDKOT CANAL DIVISION, FARIDKOT	2700	01-DIRECTION	0	1,23,78,419	1,23,78,419
		**********					
		TOTAL(MH)			0	2,64,65,189	2,64,65,189

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TOTAL(DDO)			0	2,64,65,189	2,64,65,189
EXECUTIVE ENGINEER,GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT	2700	01-DIRECTION	0	1,11,74,444	1,11,74,444
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,11,74,444	1,11,74,444
**********		----------	----------	----------	
TOTAL(DDO)			0	1,11,74,444	1,11,74,444
EXECUTIVE ENGINEER,GURDASPUR DIVISION,UBDC	2700	01-DIRECTION	0	2,34,65,162	2,34,65,162
	**********	----------	----------	----------	
	TOTAL(MH)		0	2,34,65,162	2,34,65,162
**********		----------	----------	----------	
TOTAL(DDO)			0	2,34,65,162	2,34,65,162
EXECUTIVE ENGINEER,HARIKE CANAL DIVISION, FEROZEPUR	2700	01-DIRECTION	0	1,16,13,118	1,16,13,118
	**********	----------	----------	----------	

			TOTAL(MH)		0	1,16,13,118	1,16,13,118
			**********				
			TOTAL(DDO)		0	1,16,13,118	1,16,13,118

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER DEPARTMENT	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,INTENSIVE INVESTIGATION DIVISION	2701	01-DIRECTION	0	7,46,976	7,46,976
			**********				
			TOTAL(MH)		0	1,23,60,094	1,23,60,094
			**********				
			TOTAL(DDO)		0	1,23,60,094	1,23,60,094
		EXECUTIVE ENGINEER,INVESTIGATION DIVISION (IB)	2701	01-DIRECTION	0	46,94,980	46,94,980
			**********				
			TOTAL(MH)		0	46,94,980	46,94,980

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TOTAL(DDO)			0	46,94,980	46,94,980
EXECUTIVE ENGINEER,IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI	2700	01-DIRECTION	0	36,53,062	36,53,062
	**********		----------	----------	----------
	TOTAL(MH)		0	36,53,062	36,53,062
**********		----------	----------	----------	
TOTAL(DDO)			0	36,53,062	36,53,062
EXECUTIVE ENGINEER,JANDIALA DIVISION, UBDC, AMRITSAR	2700	01-DIRECTION	0	1,59,08,327	1,59,08,327
	**********		----------	----------	----------
	TOTAL(MH)		0	1,59,08,327	1,59,08,327
**********		----------	----------	----------	
TOTAL(DDO)			0	1,59,08,327	1,59,08,327
EXECUTIVE ENGINEER,LEHAL DIVISION (IB), PATIALA	2700	01-DIRECTION	0	2,14,30,470	2,14,30,470

		**********			----------	----------	----------
		TOTAL(MH)			0	2,14,30,470	2,14,30,470

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL(DDO)			0	2,14,30,470	2,14,30,470
		EXECUTIVE ENGINEER,MADHOPUR DIVISION, UBDC	2700	01-DIRECTION	0	1,30,84,167	1,30,84,167
		**********			----------	----------	----------
		TOTAL(MH)			0	3,45,14,637	3,45,14,637
		********************************			----------	----------	----------
		TOTAL(DDO)			0	3,45,14,637	3,45,14,637
		EXECUTIVE ENGINEER,MAJITHA DIVISION, UBDC, AMRITSAR	2700	01-DIRECTION	0	2,02,83,465	2,02,83,465

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	TOTAL(MH)		0	2,02,83,465	2,02,83,465
**********			----------	----------	----------
TOTAL(DDO)			0	2,02,83,465	2,02,83,465
EXECUTIVE ENGINEER,QUALLY DIVISION, SYL, MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,128	5,128
	**********		----------	----------	----------
	TOTAL(MH)		0	5,128	5,128
**********			----------	----------	----------
TOTAL(DDO)			0	5,128	5,128
EXECUTIVE ENGINEER,RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR	2700	01-DIRECTION	0	73,57,702	73,57,702
	**********		----------	----------	----------
	TOTAL(MH)		0	73,57,702	73,57,702

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL(DDO)			0	73,57,702	73,57,702
		EXECUTIVE ENGINEER,SHAH NAHAR EXTENSION CIVIL DIVISION	2701	01-DIRECTION	0	33,07,721	33,07,721
		**********					
		TOTAL(MH)			0	1,06,65,423	1,06,65,423
		**********					
		TOTAL(DDO)			0	1,06,65,423	1,06,65,423
		EXECUTIVE ENGINEER,WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB	2701	01-DIRECTION	0	12,77,768	12,77,768
		**********					
		TOTAL(MH)			0	12,77,768	12,77,768

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TOTAL(DDO)					0	12,77,768	12,77,768
R.O.,ROPAR INSPECTION DIVISION, SYL, ROPAR	2701	01-DIRECTION			0	15,07,187	15,07,187
	**********				----------	----------	----------
	TOTAL(MH)				0	15,07,187	15,07,187
**********					----------	----------	----------
TOTAL(DDO)					0	15,07,187	15,07,187
	S.E.,PATIALA CIRCLE	2700	01-DIRECTION		0	20,05,667	20,05,667
	**********				----------	----------	----------
	TOTAL(MH)				0	20,05,667	20,05,667
	**********				----------	----------	----------
	TOTAL(DDO)				0	20,05,667	20,05,667

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	SUPERINTENDING ENGINEER,FEROZEPUR CANAL CIRCLE C C, FEROZEPUR	2071	01-LEAVE ENCASHMENT BENEFITS	0	15,35,640	15,35,640
			**********		0	15,35,640	15,35,640
			TOTAL(MH)				
			2700	01-DIRECTION	0	19,05,749	19,05,749
			**********		0	19,05,749	19,05,749
			TOTAL(MH)				
		**********			0	34,41,389	34,41,389
		TOTAL(DDO)					
	**********				0	56,19,97,834	56,19,97,834
	TOTAL(CCO)						
CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),BARI DOAB DRAINAGE DIVISION	2711	01-DIRECTION AND ADMINISTRATION		0	33,50,246	33,50,246
		**********			0	33,50,246	33,50,246
		TOTAL(MH)					
	**********						

TOTAL(DDO)					0	33,50,246	33,50,246
EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE CONSTRUCTION DIVISION, MALOUT	2711	01-DIRECTION AND ADMINISTRATION			0	29,89,742	29,89,742
	**********						
	TOTAL(MH)				0	29,89,742	29,89,742
**********							
TOTAL(DDO)					0	29,89,742	29,89,742
EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION, PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			0	2,00,000	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********							

			TOTAL(MH)		0	2,00,000	2,00,000
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION, PATIALA	2711	01-DIRECTION AND ADMINISTRATION	0	72,97,851	72,97,851
				03-CREDIT TO STOCK	0	-1,29,938	-1,29,938
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	71,67,913	71,67,913
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			0	73,67,913	73,67,913
		EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION,SANGRUR	2711	01-DIRECTION AND ADMINISTRATION	0	70,02,414	70,02,414
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	70,02,414	70,02,414
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			0	70,02,414	70,02,414
		EXECUTIVE ENGINEER	2711	01-DIRECTION	0	53,10,583	53,10,583

(DRAINAGE),EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR		AND ADMINISTRATION					
	**********				----------	----------	----------
	TOTAL(MH)				0	53,10,583	53,10,583
**********					----------	----------	----------
TOTAL(DDO)					0	53,10,583	53,10,583
EXECUTIVE ENGINEER (DRAINAGE),GOLEWALA DRAINAGE DIVISION	2701	04-CREDIT TO MISCELLANEOUS ADVANCE			0	-16,990	-16,990
	**********				----------	----------	----------
	TOTAL(MH)				0	-16,990	-16,990

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),GOLEWALA DRAINAGE DIVISION	2711	01-DIRECTION AND ADMINISTRATION	0	70,97,979	70,97,979
		**********			----------	----------	----------

	TOTAL(MH)		0	70,97,979	70,97,979
**********		----------	----------	----------	
TOTAL(DDO)			0	70,80,989	70,80,989
EXECUTIVE ENGINEER (DRAINAGE),GURDASPUR DRAINAGE DIVISION, GURDASPUR	2711	01-DIRECTION AND ADMINISTRATION	0	57,40,571	57,40,571
	**********	----------	----------	----------	
	TOTAL(MH)		0	57,40,571	57,40,571
**********		----------	----------	----------	
TOTAL(DDO)			0	57,40,571	57,40,571
EXECUTIVE ENGINEER (DRAINAGE),HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR	2711	01-DIRECTION AND ADMINISTRATION	0	56,27,738	56,27,738
	**********	----------	----------	----------	
	TOTAL(MH)		0	56,27,738	56,27,738
**********		----------	----------	----------	
TOTAL(DDO)			0	56,27,738	56,27,738

EXECUTIVE ENGINEER (DRAINAGE),KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR	2702	01-DIRECTION AND ADMINISTRATION	0	36,74,213	36,74,213		
	**********	----------	----------	----------			
	TOTAL(MH)		0	36,74,213	36,74,213		
	2711	01-DIRECTION AND ADMINISTRATION	0	3,93,396	3,93,396		
	**********	----------	----------	----------			
	TOTAL(MH)		0	3,93,396	3,93,396		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	TOTAL(DDO)			0	40,67,609	40,67,609
		EXECUTIVE ENGINEER (DRAINAGE),LUDHIANA DRAINAGE	2711	01-DIRECTION AND	0	41,95,016	41,95,016

DIVISION, LUDHIANA		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		0	45,88,412	45,88,412
********			----------	----------	----------
TOTAL(DDO)			0	82,62,625	82,62,625
EXECUTIVE ENGINEER (DRAINAGE),MANSA DRAINAGE DIVISION, MANSA	2711	01-DIRECTION AND ADMINISTRATION	0	33,54,933	33,54,933
	**********		----------	----------	----------
	TOTAL(MH)		0	33,54,933	33,54,933
	4711	04-MEASURES TO ADDRESS THE PROBLEM OF WATER LOGGING IN THE STATE - 13TH FINANCE COMMISSION	0	-22,100	-22,100
	**********		----------	----------	----------
	TOTAL(MH)		0	-22,100	-22,100
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		TOTAL(DDO)				0	33,32,833	33,32,833
		EXECUTIVE ENGINEER (DRAINAGE),MECHANICAL DRAINAGE DIVISION, AMRITSAR	2711	01-DIRECTION AND ADMINISTRATION		0	69,85,240	69,85,240
		**********			----------	----------	----------	
		TOTAL(MH)				0	69,85,240	69,85,240

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	69,85,240	69,85,240
		EXECUTIVE ENGINEER (DRAINAGE),PHAGWARA DRAINAGE DIVISION, JALANDHAR	2711	01-DIRECTION AND ADMINISTRATION	0	34,70,715	34,70,715
		**********			----------	----------	----------
		TOTAL(MH)			0	1,04,55,955	1,04,55,955

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TOTAL(DDO)			0	1,04,55,955	1,04,55,955
EXECUTIVE ENGINEER (DRAINAGE),WATER MANAGEMENT IRRIGATION DIVISION, ROPAR	2711	01-DIRECTION AND ADMINISTRATION	0	3,01,397	3,01,397
	**********	----------	----------	----------	
	TOTAL(MH)		0	3,01,397	3,01,397
**********		----------	----------	----------	
TOTAL(DDO)			0	3,01,397	3,01,397
EXECUTIVE ENGINEER (DRAINAGE),WORKSHOP DIVISION	2702	01-DIRECTION AND ADMINISTRATION	0	16,88,378	16,88,378
	**********	----------	----------	----------	
	TOTAL(MH)		0	16,88,378	16,88,378
	2711	01-DIRECTION AND ADMINISTRATION	0	71,490	71,490
	**********	----------	----------	----------	
	TOTAL(MH)		0	71,490	71,490

		**********			0	17,59,868	17,59,868
		TOTAL(DDO)			0	17,59,868	17,59,868

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINGAE),DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR	2711	01-DIRECTION AND ADMINISTRATION	0	48,76,470	48,76,470
		**********			0	48,76,470	48,76,470
		TOTAL(MH)			0	48,76,470	48,76,470
	**********				0	48,76,470	48,76,470
	TOTAL(DDO)				0	48,76,470	48,76,470
DRAINAGE	EXECUTIVE ENGINEER,AMRITSAR DIVISION		2711	01-DIRECTION AND ADMINISTRATION	0	59,42,856	59,42,856
		**********			0	59,42,856	59,42,856
		TOTAL(MH)			0	59,42,856	59,42,856

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TOTAL(DDO)			0	59,42,856	59,42,856
EXECUTIVE ENGINEER,NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI	2711	01-DIRECTION AND ADMINISTRATION	0	58,22,298	58,22,298
	**********	----------	----------	----------	
	TOTAL(MH)		0	58,22,298	58,22,298
**********		----------	----------	----------	
TOTAL(DDO)			0	58,22,298	58,22,298
SUPERINTENDING ENGINEER (DRAINAGE),AMRITSAR DRAINAGE CIRCLE, AMRITSAR	2711	01-DIRECTION AND ADMINISTRATION	0	18,11,170	18,11,170
	**********	----------	----------	----------	
	TOTAL(MH)		0	18,11,170	18,11,170
**********		----------	----------	----------	
TOTAL(DDO)			0	18,11,170	18,11,170
SUPERINTENDING ENGINEER (DRAINAGE),DRAINAGE CIRCLE,	2711	01-DIRECTION AND	0	16,64,946	16,64,946

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		0	16,64,946	16,64,946
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB		TOTAL(MH)				
		**********			0	16,64,946	16,64,946
		TOTAL(DDO)					
		SUPERINTENDING ENGINEER (DRAINAGE),JALANDHAR DRAINAGE CIRCLE, JALANDHAR	2711	01-DIRECTION AND ADMINISTRATION	0	13,36,538	13,36,538
			**********		0	30,01,484	30,01,484
			TOTAL(MH)				
		**********			0	30,01,484	30,01,484
		TOTAL(DDO)					

SUPERINTENDING ENGINEER,BHAKHRA MAIN LINE CIRCLE, PATIALA	2700	01-DIRECTION		0	17,06,325	17,06,325
	**********		----------	----------	----------	
	TOTAL(MH)			0	17,06,325	17,06,325
**********			----------	----------	----------	
TOTAL(DDO)				0	17,06,325	17,06,325
XEN,(DRAINAGE)CANAL LINING DIVN.MUKATSAR	2711	01-DIRECTION AND ADMINISTRATION		0	29,53,756	29,53,756
	**********		----------	----------	----------	
	TOTAL(MH)			0	29,53,756	29,53,756
	**********		----------	----------	----------	
	TOTAL(DDO)			0	29,53,756	29,53,756
**********			----------	----------	----------	
TOTAL(CCO)				0	9,46,97,233	9,46,97,233
CHIEF ENGINEER, IRRIGATION, KANDI AREA	ASSITANT DESIGN ENGINEER,INVESTIGATION CIRCLE	2700	01-DIRECTION	0	2,66,08,509	2,66,08,509

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	DAM, PUNJAB	IRRIGATION DEVELOPMENT PB.					
			**********		----------	----------	----------
			TOTAL(MH)		0	2,66,08,509	2,66,08,509
		**********			----------	----------	----------
		TOTAL(DDO)			0	2,66,08,509	2,66,08,509
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	ASSTT. CONTROLLER, FA & CAO,SHAHPUR KANDI DAM PROJECT, CAMP CHD	2700	01-DIRECTION	0	19,55,959	19,55,959
			**********		----------	----------	----------
			TOTAL(MH)		0	19,55,959	19,55,959
			4700	01-DIRECTION	0	9,87,846	9,87,846
				02-SUPERVISION	0	99,72,710	99,72,710
			**********		----------	----------	----------
			TOTAL(MH)		0	1,09,60,556	1,09,60,556
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,29,16,515	1,29,16,515

EXECUTIVE ENGINEER (KANDI AREA DAM)),SHAH NAHAR HEAD WORKS DIVISION, TALWARA	2700	01-DIRECTION		0	1,13,72,863	1,13,72,863	
	**********						
	TOTAL(MH)			0	1,13,72,863	1,13,72,863	
**********							
TOTAL(DDO)				0	1,13,72,863	1,13,72,863	
EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI AREA MAINTENANCE DIVISION, HOSHIARPUR	2700	01-DIRECTION		0	70,15,185	70,15,185	
	**********						
	TOTAL(MH)			0	70,15,185	70,15,185	
	**********						
	TOTAL(DDO)			0	70,15,185	70,15,185	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI WATERSHED DRAINAGE DIVISION, HOSHIARPUR	2700	01-DIRECTION	0	84,06,414	84,06,414
			**********		0	84,06,414	84,06,414
			TOTAL(MH)		0	84,06,414	84,06,414
		**********			0	84,06,414	84,06,414
		TOTAL(DDO)			0	84,06,414	84,06,414
		EXECUTIVE ENGINEER (STAGE-II),STAGE II DIVISION , HOSHIARPUR	2701	02-DEBIT TO MISCELLANEOUS ADVANCE	0	60,000	60,000
			**********		0	60,000	60,000
			TOTAL(MH)		0	60,000	60,000
		**********			0	60,000	60,000
		TOTAL(DDO)			0	60,000	60,000
		SENIOR DESIGN ENGINEER,KANDI WATERSHED DESIGN DTE	2700	01-DIRECTION	0	22,39,321	22,39,321
			**********		0	22,39,321	22,39,321
			TOTAL(MH)		0	22,39,321	22,39,321

******************************					----------	----------	----------	
TOTAL(DDO)					0	22,39,321	22,39,321	
SUPERINTENDING ENGINEER (KANDI AREA DAM),DHOLBAHA DAM CONSTRUCTION CIRCLE, HOSHIARPUR	2700	01-DIRECTION			0	17,65,863	17,65,863	
	**********				----------	----------	----------	
	TOTAL(MH)				0	17,65,863	17,65,863	
******************************					----------	----------	----------	
TOTAL(DDO)					0	17,65,863	17,65,863	
************************					----------	----------	----------	
TOTAL(CCO)					0	7,03,84,670	7,03,84,670	
CHIEF ENGINEER, IRRIGATION, PLANNING, PUNJAB	CHIEF ENGINEER(R)-CUM-DIRECTOR,IRRIGATION & POWER RESEARCH INSTITUTE, PUNJAB, AMRITSAR	2701	01-DIRECTION		0	1,87,83,206	1,87,83,206	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		0	1,87,83,206	1,87,83,206
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,87,83,206	1,87,83,206
	**********				----------	----------	----------
	TOTAL(CCO)				0	1,87,83,206	1,87,83,206
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	EXECUTIVE ENGINEER (UBDC),GURDASPUR UBDC DIVISION, GURDASPUR	2702	01-DIRECTION AND ADMINISTRATION	0	5,33,934	5,33,934
			**********		----------	----------	----------
			TOTAL(MH)		0	5,33,934	5,33,934
		**********			----------	----------	----------
		TOTAL(DDO)			0	5,33,934	5,33,934
		EXECUTIVE ENGINEER (UBDC),UBDC MADHOPUR DIVISION, GURDASPUR	2702	01-DIRECTION AND ADMINISTRATION	0	1,83,374	1,83,374
			**********		----------	----------	----------
			TOTAL(MH)		0	1,83,374	1,83,374

**********					----------	----------	----------
TOTAL(DDO)					0	1,83,374	1,83,374
PA TO SUPERINTENDING ENGINEER (UBDC),AMRITSAR	2700	01-DIRECTION			0	18,94,900	18,94,900
	**********				----------	----------	----------
	TOTAL(MH)				0	18,94,900	18,94,900
**********					----------	----------	----------
TOTAL(DDO)					0	18,94,900	18,94,900
**********					----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	TOTAL(CCO)				0	26,12,208	26,12,208
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER, PUNJAB	EXECUTIVE ENGINEER (VIGILANCE),VIGILANCE AND QUALITY CONTROL, BHATINDA	2702	01-DIRECTION AND ADMINISTRATION	0	13,44,482	13,44,482

		**********	0	32,39,382	32,39,382
		TOTAL(MH)	0	32,39,382	32,39,382
********************************			0	32,39,382	32,39,382
TOTAL(DDO)			0	32,39,382	32,39,382
EXECUTIVE ENGINEER,VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR	2702	01-DIRECTION AND ADMINISTRATION	0	9,88,666	9,88,666
		**********	0	9,88,666	9,88,666
		TOTAL(MH)	0	9,88,666	9,88,666
		********************************	0	9,88,666	9,88,666
		TOTAL(DDO)	0	9,88,666	9,88,666
************************			0	49,45,356	49,45,356
TOTAL(CCO)			0	49,45,356	49,45,356
CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	DIRECTOR (WATER RESOURCES),WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI	01-DIRECTION AND ADMINISTRATION	0	33,03,942	33,03,942
		01-DIRECTORATE OF GROUNDWATER MANAGEMENT	0	36,080	36,080

			**********		----------	----------	----------
			TOTAL(MH)		0	33,40,022	33,40,022
			**********		----------	----------	----------
		TOTAL(DDO)			0	33,40,022	33,40,022
		EXECUTIVE ENGINEER (GW1),GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68	2700	01-DIRECTION	0	14,43,462	14,43,462

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	14,43,462	14,43,462
		**********			----------	----------	----------
		TOTAL(DDO)			0	14,43,462	14,43,462
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER	EXECUTIVE ENGINEER (GW2),GROUND WATER RESOURCES DIVISION NO 2,	2701	01-DEBIT TO STOCK	0	58,838	58,838

RESOURCES, PUNJAB	SECTOR 68 MOHALI					
		**********	----------	----------	----------	
		TOTAL(MH)		0	58,838	58,838
		2702	01-DIRECTION AND ADMINISTRATION	0	19,61,192	19,61,192
		**********	----------	----------	----------	
		TOTAL(MH)		0	19,61,192	19,61,192
	**********		----------	----------	----------	
	TOTAL(DDO)			0	20,20,030	20,20,030
EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION,FEROZEPUR	2702	01-DIRECTION AND ADMINISTRATION		0	10,55,584	10,55,584
	**********		----------	----------	----------	
	TOTAL(MH)			0	10,55,584	10,55,584
**********			----------	----------	----------	
TOTAL(DDO)				0	10,55,584	10,55,584
EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE,LUDHIANA	2702	01-DIRECTION AND		0	9,19,986	9,19,986

ADMINISTRATION

			**********		----------	----------	----------
			TOTAL(MH)		0	9,19,986	9,19,986
			**********		----------	----------	----------
			TOTAL(DDO)		0	9,19,986	9,19,986

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	EXECUTIVE ENGINEER,SURFACE HYDROLOGY DIVISION NO 1, WATER RESOURCES DEPARTMENT, PUNJAB	2700	01-DIRECTION	0	11,93,831	11,93,831
			**********		----------	----------	----------
			TOTAL(MH)		0	21,13,817	21,13,817
			**********		----------	----------	----------
			TOTAL(DDO)		0	21,13,817	21,13,817
		EXECUTIVE ENGINEER,SURFACE HYDROLOGY DIVISION NO 2, WATER	2700	01-DIRECTION	0	11,33,141	11,33,141

RESOURCES DEPARTMENT, PUNJAB						
	**********		----------	----------	----------	
	TOTAL(MH)		0	11,33,141	11,33,141	
********			----------	----------	----------	
TOTAL(DDO)			0	11,33,141	11,33,141	
SUPERINTENDING ENGINEER,SURFACE WATER MANAGEMENT CIRCLE,WATER RESOURCES DEPARTMENT, PUNJAB, WATER RESOURCE BHAWAN,SAS NAGAR	2700	01-DIRECTION	0	10,54,110	10,54,110	
	**********		----------	----------	----------	
	TOTAL(MH)		0	10,54,110	10,54,110	
********			----------	----------	----------	
TOTAL(DDO)			0	10,54,110	10,54,110	
SUPRINTENDING ENGINEER, VIGILANCE AND QUALITY ASSURANCE CIRCLE CC,FEROZEPUR	2702	01-DIRECTION AND ADMINISTRATION	0	10,48,903	10,48,903	
	**********		----------	----------	----------	
	TOTAL(MH)		0	10,48,903	10,48,903	
********			----------	----------	----------	

		TOTAL(DDO)			0	10,48,903	10,48,903
	**********				----------	----------	----------
	TOTAL(CCO)				0	1,32,09,069	1,32,09,069

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, POLICY REFORMS & INTER STATE WATERS & I.P.R.I, SAS NAGAR	EXECUTIVE ENGINEER, WATER POLICY AND EVALUTION DIVISION,WATER RESOURCES BHAVAN, SECTOR 68, MOHALI	2702	01-DIRECTORATE OF GROUNDWATER MANAGEMENT	0	12,27,424	12,27,424
		**********			----------	----------	----------
		TOTAL(MH)			0	12,27,424	12,27,424
		**********			----------	----------	----------
		TOTAL(DDO)			0	12,27,424	12,27,424
		S.E. POLICY EVALUATION AND EDUCATION CIRCLE,WATER RESOURCES BHAVAN, SECTOR 68, MOHALI	2702	01-DIRECTORATE OF GROUNDWATER MANAGEMENT	0	9,74,336	9,74,336

		**********		----------	----------	----------
		TOTAL(MH)		0	9,74,336	9,74,336
********************************				----------	----------	----------
TOTAL(DDO)				0	9,74,336	9,74,336
XEN, WATER EDUCATION DIVISION, WATER RESOURCES,WATER RESOURCES BHAWAN, SECTOR 68, SAS NAGAR	2702	01-DIRECTORATE OF GROUNDWATER MANAGEMENT		0	10,60,822	10,60,822
		**********		----------	----------	----------
		TOTAL(MH)		0	10,60,822	10,60,822
		********************************		----------	----------	----------
		TOTAL(DDO)		0	10,60,822	10,60,822
************************				----------	----------	----------
TOTAL(CCO)				0	32,62,582	32,62,582
SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER, PUNJAB	UNDER SECRETARY, DEPARTMENT OF POWER,PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2801	01-SUBSIDY UNDER RURAL ELECTRIFICATION OF PUNJAB ELECTRICITY BOARD	0	10,00,00,00,000	10,00,00,00,000
		**********		----------	----------	----------

				TOTAL(MH)		0	10,00,00,00,000	10,00,00,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
IRRIGATION AND POWER		TOTAL(DDO)			0	10,00,00,00,000	10,00,00,00,000
**********					----------	----------	----------
TOTAL(CCO)					0	10,00,00,00,000	10,00,00,00,000
SECRETARY, IRRIGATION & POWER, PUNJAB	F.A.& C.A.O., BARRIAGE PROJECT (WORKS),SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI	4700	01-DIRECTION		0	17,88,968	17,88,968
			02-DEBIT TO MISCELLANEOUS ADVANCE		0	35,600	35,600
			02-SUPERVISION		0	15,29,646	15,29,646
			03-EXECUTION		0	2,08,62,908	2,08,62,908
			04-CREDIT TO		0	-35,600	-35,600

				MISCELLANEOUS				
				ADVANCE				
			**********		----------	----------	----------	
			TOTAL(MH)		0	10,02,41,81,522	10,02,41,81,522	
		********************************			----------	----------	----------	
		TOTAL(DDO)			0	10,02,41,81,522	10,02,41,81,522	
	*************************				----------	----------	----------	
	TOTAL(CCO)				0	10,02,41,81,522	10,02,41,81,522	
***********					----------	----------	----------	
TOTAL(DEPT)					0	10,79,14,61,472	10,79,14,61,472	
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY COMMISSIONER,BHATINDA	2245	01-GRATUITOUS RELIEF	0	50,00,000	50,00,000	
			**********		----------	----------	----------	
			TOTAL(MH)		0	50,00,000	50,00,000	
		********************************			----------	----------	----------	
		TOTAL(DDO)			0	50,00,000	50,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY CONTROLLER,(F&A), A.D.G. (PRISONS) PUNJAB	2056	01-DIRECTION	0	60,96,156	60,96,156
			**********		0	1,10,96,156	1,10,96,156
			TOTAL(MH)				
		**********			0	1,10,96,156	1,10,96,156
		TOTAL(DDO)					
		DEPUTY SUPERINTENDENT,SUB JAIL ,BARNALA	2056	02-DISTRICT JAILS	0	21,37,313	21,37,313
			**********		0	21,37,313	21,37,313
			TOTAL(MH)				
		**********			0	21,37,313	21,37,313
		TOTAL(DDO)					
		DEPUTY SUPERINTENDENT,SUB JAIL MOGA	2056	02-DISTRICT JAILS	0	12,97,225	12,97,225
				98-COMPUTERIZAT	0	1,550	1,550

		ION IN THE					
		STATE					
	**********		----------	----------	----------		
	TOTAL(MH)		0	12,98,775	12,98,775		
********************************			----------	----------	----------		
TOTAL(DDO)			0	12,98,775	12,98,775		
DEPUTY SUPERINTENDENT,SUB JAIL	2056	02-DISTRICT	0	18,04,377	18,04,377		
MUKATSAR		JAILS					
	**********		----------	----------	----------		
	TOTAL(MH)		0	18,04,377	18,04,377		
	********************************		----------	----------	----------		
	TOTAL(DDO)		0	18,04,377	18,04,377		
	DEPUTY SUPERINTENDENT,SUB JAIL,	2056	02-DISTRICT	0	12,47,645	12,47,645	
	FAZILKA		JAILS				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		0	0	0
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB		TOTAL(MH)		0	12,47,645	12,47,645
		********************************			0	0	0
		TOTAL(DDO)			0	12,47,645	12,47,645
		DEPUTY SUPERINTENDENT,SUB JAIL, MALERKOTLA	2056	02-DISTRICT JAILS	0	11,65,445	11,65,445
			**********		0	0	0
			TOTAL(MH)		0	24,13,090	24,13,090
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15,175	15,175
			**********		0	0	0
			TOTAL(MH)		0	15,175	15,175
		********************************			0	0	0
		TOTAL(DDO)			0	24,28,265	24,28,265

DY.SUPDT.,SUB JAIL, PATHANKOT	2056	02-DISTRICT JAILS		0	16,45,650	16,45,650	
	**********						
	TOTAL(MH)			0	16,45,650	16,45,650	
**********							
TOTAL(DDO)				0	16,45,650	16,45,650	
PRINCIPAL,PUNJAB JAIL TRAINING SCHOOL, PATIALA	2056	01-CENTRAL JAILS		0	91,791	91,791	
	**********						
	TOTAL(MH)			0	91,791	91,791	
	**********						
	TOTAL(DDO)			0	91,791	91,791	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, CENTRAL	2056	01-CENTRAL	0	81,82,324	81,82,324

PRISONS, PUNJAB	JAIL,CENTRAL JAIL, SHRI GOINDWAL SAHIB	JAILS			
	**********		----------	----------	----------
	TOTAL(MH)		0	81,82,324	81,82,324
	**********		----------	----------	----------
	TOTAL(DDO)		0	81,82,324	81,82,324
	SUPERINTENDENT, CENTRAL JAIL,LUDHIANA	2056 01-CENTRAL JAILS	0	94,22,607	94,22,607
	**********		----------	----------	----------
	TOTAL(MH)		0	94,22,607	94,22,607
	**********		----------	----------	----------
	TOTAL(DDO)		0	94,22,607	94,22,607
	SUPERINTENDENT, DISTRICT JAIL,LUDHIANA	2056 02-DISTRICT JAILS	0	38,07,226	38,07,226
	**********		----------	----------	----------
	TOTAL(MH)		0	38,07,226	38,07,226
	**********		----------	----------	----------
	TOTAL(DDO)		0	38,07,226	38,07,226

SUPERINTENDENT,CENTRAL JAIL, GURDASPUR	2056	01-CENTRAL JAILS		0	63,59,735	63,59,735	
	**********		----------	----------	----------		
	TOTAL(MH)			0	63,59,735	63,59,735	
**********			----------	----------	----------		
TOTAL(DDO)				0	63,59,735	63,59,735	
SUPERINTENDENT,CENTRAL JAIL, KAPURTHLA	2056	01-CENTRAL JAILS		0	1,45,42,732	1,45,42,732	
	**********		----------	----------	----------		
	TOTAL(MH)			0	1,45,42,732	1,45,42,732	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	TOTAL(DDO)			0	1,45,42,732	1,45,42,732

SUPERINTENDENT,CENTRAL JAIL, PATIALA	2056	01-CENTRAL JAILS	0	1,18,34,795	1,18,34,795
	**********	----------	----------	----------	
	TOTAL(MH)		0	2,63,77,527	2,63,77,527
**********		----------	----------	----------	
TOTAL(DDO)			0	2,63,77,527	2,63,77,527
SUPERINTENDENT,CENTRAL JAILS,	2056	01-CENTRAL JAILS	0	1,21,89,785	1,21,89,785
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,21,89,785	1,21,89,785
**********		----------	----------	----------	
TOTAL(DDO)			0	1,21,89,785	1,21,89,785
SUPERINTENDENT,CENTRAL JAILS, BHATINDA	2056	01-CENTRAL JAILS	0	59,32,688	59,32,688
	**********	----------	----------	----------	
	TOTAL(MH)		0	59,32,688	59,32,688
**********		----------	----------	----------	
TOTAL(DDO)			0	59,32,688	59,32,688

SUPERINTENDENT,CENTRAL JAILS, FEROZEPUR	2056	01-CENTRAL JAILS		0	89,49,838	89,49,838
	**********					
	TOTAL(MH)			0	89,49,838	89,49,838
	**********					
	TOTAL(DDO)			0	89,49,838	89,49,838

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,DISTRICT JAIL, HOSHIARPUR	2056	01-CENTRAL JAILS	0	4,97,354	4,97,354
			**********				
			TOTAL(MH)		0	4,97,354	4,97,354
			**********				
			TOTAL(DDO)		0	4,97,354	4,97,354

SUPERINTENDENT,DISTRICT JAIL, NABHA	2056	02-DISTRICT JAILS	0	73,19,490	73,19,490
	**********		----------	----------	----------
	TOTAL(MH)		0	73,19,490	73,19,490
**********			----------	----------	----------
TOTAL(DDO)			0	73,19,490	73,19,490
SUPERINTENDENT,DISTRICT JAIL,SANGRUR	2056	02-DISTRICT JAILS	0	62,64,067	62,64,067
	**********		----------	----------	----------
	TOTAL(MH)		0	62,64,067	62,64,067
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,47,015	1,47,015
	**********		----------	----------	----------
	TOTAL(MH)		0	1,47,015	1,47,015
**********			----------	----------	----------
TOTAL(DDO)			0	64,11,082	64,11,082

		SUPERINTENDENT,DISTRICT JAILS,FARIDKOT	2056	01-CENTRAL JAILS	0	97,24,030	97,24,030
			**********	TOTAL(MH)	0	97,24,030	97,24,030
			**********	TOTAL(DDO)	0	97,24,030	97,24,030

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,OPEN AIR JAIL, NABHA	2056	02-DISTRICT JAILS	0	2,96,861	2,96,861
			**********	TOTAL(MH)	0	1,00,20,891	1,00,20,891
			**********	TOTAL(DDO)	0	1,00,20,891	1,00,20,891
		SUPERINTENDENT,ROPAR	2056	02-DISTRICT	0	53,78,501	53,78,501

			JAILS					
		**********		----------	----------	----------		
		TOTAL(MH)			0	53,78,501	53,78,501	
********				----------	----------	----------		
TOTAL(DDO)					0	53,78,501	53,78,501	
SUPERITENDENT,SUB-JAIL		2056	02-DISTRICT		0	13,20,820	13,20,820	
			JAILS					
		**********		----------	----------	----------		
		TOTAL(MH)			0	13,20,820	13,20,820	
		********		----------	----------	----------		
		TOTAL(DDO)			0	13,20,820	13,20,820	
	**********			----------	----------	----------		
	TOTAL(CCO)				0	13,26,72,195	13,26,72,195	
**********				----------	----------	----------		
TOTAL(DEPT)					0	13,26,72,195	13,26,72,195	
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING,DISTRICT BUREAU OF EMPLOYMENT & TRAINING	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND	0	12,11,376	12,11,376	

TRAINING

**********					
TOTAL(MH)		0	12,11,376	12,11,376	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(DDO)			0	12,11,376	12,11,376
	DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING		2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	0	17,83,390	17,83,390
		**********					
		TOTAL(MH)			0	29,94,766	29,94,766
		**********					
		TOTAL(DDO)			0	29,94,766	29,94,766
	DEPUTY DIRECTOR,EMPLOYMENT		2230	01-DIRECTORATE	0	66,31,590	66,31,590

GENERATION & TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT & TRAINING		01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING			
	**********		----------	----------	----------
	TOTAL(MH)		0	66,31,590	66,31,590
**********			----------	----------	----------
TOTAL(DDO)			0	66,31,590	66,31,590
DIRECTOR,DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	0	43,46,928	43,46,928
	**********		----------	----------	----------
	TOTAL(MH)		0	43,46,928	43,46,928
**********			----------	----------	----------
TOTAL(DDO)			0	43,46,928	43,46,928
DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	0	7,67,472	7,67,472
	**********		----------	----------	----------
	TOTAL(MH)		0	7,67,472	7,67,472

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	**********					
		TOTAL(DDO)			0	7,67,472	7,67,472
		DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	0	27,59,476	27,59,476
		**********					
		TOTAL(MH)			0	35,26,948	35,26,948
		**********					
		TOTAL(DDO)			0	35,26,948	35,26,948
		DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND	0	6,26,524	6,26,524

		TRAINING			
	**********	----------	----------	----------	
	TOTAL(MH)		0	6,26,524	6,26,524
********		----------	----------	----------	
TOTAL(DDO)			0	6,26,524	6,26,524
DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, LUDHIANA	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	0	9,92,416	9,92,416
	**********	----------	----------	----------	
	TOTAL(MH)		0	9,92,416	9,92,416
********		----------	----------	----------	
TOTAL(DDO)			0	9,92,416	9,92,416
DISTRICT EMPLOYMENT OFFICER,FEROZEPUR	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	0	4,29,218	4,29,218
	**********	----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	4,29,218	4,29,218
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	**********					
		TOTAL(DDO)			0	4,29,218	4,29,218
		DY. DIRECTOR EMPLOYMENT,SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	0	3,16,645	3,16,645
		**********					
		TOTAL(MH)			0	7,45,863	7,45,863
		**********					
		TOTAL(DDO)			0	7,45,863	7,45,863
		EMPLOYMENT OFFICER,FAZILKA	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	0	4,21,652	4,21,652

		**********					
		TOTAL(MH)			0	4,21,652	4,21,652
********************************							
TOTAL(DDO)					0	4,21,652	4,21,652
EMPLOYMENT OFFICER,PATHANKOT	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING			0	3,24,108	3,24,108
		**********					
		TOTAL(MH)			0	3,24,108	3,24,108
		********************************					
		TOTAL(DDO)			0	3,24,108	3,24,108
*************************							
TOTAL(CCO)					0	2,06,10,795	2,06,10,795

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ADDITIONAL DIRECTOR (FACTORIES),ADDITIONAL DIRECTOR OF FACTORY,MOHALI	2230	01-DIRECTION AND ADMINISTRATION	0	13,83,750	13,83,750
				01-DIRECTORATE OF INDUSTRIAL TRAINING	0	36,400	36,400
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	14,20,150	14,20,150
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			0	14,20,150	14,20,150
		ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER,MOGA	2230	01-DIRECTION AND ADMINISTRATION	0	4,12,684	4,12,684
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	4,12,684	4,12,684
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			0	4,12,684	4,12,684
		ASSISTANT /DEPUTY DIRECTOR OF FACTORIES,FEROZEPUR	2230	01-DIRECTION AND ADMINISTRATION	0	2,65,725	2,65,725

			**********		----------	----------	----------
			TOTAL(MH)		0	2,65,725	2,65,725
			2235	04-LEGAL AID TO THE POOR	0	6,55,254	6,55,254
			**********		----------	----------	----------
			TOTAL(MH)		0	6,55,254	6,55,254
		********************************			----------	----------	----------
		TOTAL(DDO)			0	9,20,979	9,20,979
		ASSISTANT APPRENTICE ADVISOR (JR),ASSISTANT APPRENTICE ADVISOR (JR) RIC, MOHALI	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	4,59,760	4,59,760
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	4,59,760	4,59,760
LABOUR AND	LABOUR COMMISSIONER,	********************************			----------	----------	----------

TOTAL(DDO)			0	4,59,760	4,59,760
ASSISTANT LABOUR COMMISSIONER,ASSISTANT LABOUR COMMISSIONER, MOHALI	2230	01-DIRECTION AND ADMINISTRATION	0	4,73,328	4,73,328
**********	**********	----------	----------	----------	----------
TOTAL(MH)			0	9,33,088	9,33,088
**********	**********	----------	----------	----------	----------
TOTAL(DDO)			0	9,33,088	9,33,088
ASSISTANT LABOUR/CONCILIATION COMMISSIONER,SANGRUR	2230	01-DIRECTION AND ADMINISTRATION	0	8,13,187	8,13,187
**********	**********	----------	----------	----------	----------
TOTAL(MH)			0	8,13,187	8,13,187
**********	**********	----------	----------	----------	----------
TOTAL(DDO)			0	8,13,187	8,13,187
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,HOSHIARPUR	2230	01-DIRECTION AND	0	1,81,066	1,81,066

		ADMINISTRATION					
		**********		----------	----------	----------	
		TOTAL(MH)			0	1,81,066	1,81,066
********				----------	----------	----------	
TOTAL(DDO)					0	1,81,066	1,81,066
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,MOGA	2230	01-DIRECTION AND ADMINISTRATION			0	1,32,632	1,32,632
		**********		----------	----------	----------	
		TOTAL(MH)			0	1,32,632	1,32,632

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	********			----------	----------	----------
		TOTAL(DDO)			0	1,32,632	1,32,632
		ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	0	2,47,050	2,47,050

FACTORIES,PATIALA		AND			
		ADMINISTRATION			
	**********	----------	----------	----------	
	TOTAL(MH)		0	3,79,682	3,79,682
**********		----------	----------	----------	
TOTAL(DDO)			0	3,79,682	3,79,682
ASSISTANT/DPEUTY DIRECTOR OF	2230	01-DIRECTION	0	89,648	89,648
FACTORIES,MANDIGOBIND GARH		AND			
		ADMINISTRATION			
	**********	----------	----------	----------	
	TOTAL(MH)		0	89,648	89,648
	2235	04-LEGAL AID TO	0	2,79,227	2,79,227
		THE POOR			
	**********	----------	----------	----------	
	TOTAL(MH)		0	2,79,227	2,79,227
**********		----------	----------	----------	
TOTAL(DDO)			0	3,68,875	3,68,875
ASSISTANT/DY. DIRECTOR OF	2230	01-DIRECTION	0	1,89,345	1,89,345

		FACTORIES,AMRITSAR		AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,89,345	1,89,345
			**********		----------	----------	----------
		TOTAL(DDO)			0	1,89,345	1,89,345
		ASSISTANT/LABOUR	2230	01-DIRECTION	0	2,82,372	2,82,372
		COMMISSIONER/LABOUR-CUM-CONCILIA		AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TION OFFICER,BATALA		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		0	2,82,372	2,82,372
		**********			----------	----------	----------
		TOTAL(DDO)			0	2,82,372	2,82,372
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIA	2230	01-DIRECTION AND	0	6,06,900	6,06,900

TION OFFICER,BHATINDA		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		0	6,06,900	6,06,900
**********			----------	----------	----------
TOTAL(DDO)			0	6,06,900	6,06,900
ASSISTANT/LABOUR	2230	01-DIRECTION	0	9,39,341	9,39,341
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,FEROZEPUR		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		0	9,39,341	9,39,341
**********			----------	----------	----------
TOTAL(DDO)			0	9,39,341	9,39,341
ASSISTANT/LABOUR	2230	01-DIRECTION	0	3,67,008	3,67,008
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,GURDASPUR		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		0	3,67,008	3,67,008
**********			----------	----------	----------

		TOTAL(DDO)				0	3,67,008	3,67,008
		ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,HOSHIARPUR	2230	01-DIRECTION AND ADMINISTRATION		0	3,98,558	3,98,558
		**********			----------	----------	----------	
		TOTAL(MH)				0	3,98,558	3,98,558

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	TOTAL(DDO)			0	3,98,558	3,98,558
		ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,JALANDHAR	2230	01-DIRECTION AND ADMINISTRATION	0	5,37,276	5,37,276
		**********			----------	----------	----------
		TOTAL(MH)			0	9,35,834	9,35,834

**********		----------	----------	----------	
TOTAL(DDO)			0	9,35,834	9,35,834
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,LUDHIANA	2230	01-DIRECTION AND ADMINISTRATION	0	27,45,195	27,45,195
	**********	----------	----------	----------	
	TOTAL(MH)		0	27,45,195	27,45,195
**********		----------	----------	----------	
TOTAL(DDO)			0	27,45,195	27,45,195
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,PATIALA	2230	01-DIRECTION AND ADMINISTRATION	0	20,37,733	20,37,733
	**********	----------	----------	----------	
	TOTAL(MH)		0	20,37,733	20,37,733
**********		----------	----------	----------	
TOTAL(DDO)			0	20,37,733	20,37,733
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILIATION OFFICER,AMRITSAR	2230	01-DIRECTION AND ADMINISTRATION	0	7,54,461	7,54,461

			**********				
			TOTAL(MH)		0	7,54,461	7,54,461

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	TOTAL(DDO)			0	7,54,461	7,54,461
		DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER),LABOUR COMMISSIONER OFFICE	2230	01-DIRECTION AND ADMINISTRATION	0	38,69,150	38,69,150
		**********					
		TOTAL(MH)			0	46,23,611	46,23,611
		**********					
		TOTAL(DDO)			0	46,23,611	46,23,611
		DEPUTY DIRECTOR OF FACTORIES,SANGRUR	2230	01-DIRECTION AND	0	2,23,752	2,23,752

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		0	2,23,752	2,23,752
********			----------	----------	----------
TOTAL(DDO)			0	2,23,752	2,23,752
PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL,BHATINDA	2230	01-DIRECTION AND ADMINISTRATION	0	15,68,617	15,68,617
	**********		----------	----------	----------
	TOTAL(MH)		0	15,68,617	15,68,617
********			----------	----------	----------
TOTAL(DDO)			0	15,68,617	15,68,617
PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL,LUDHIANA	2230	01-DIRECTION AND ADMINISTRATION	0	6,34,009	6,34,009
	**********		----------	----------	----------
	TOTAL(MH)		0	6,34,009	6,34,009
********			----------	----------	----------

		TOTAL(DDO)			0	6,34,009	6,34,009

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	PRESIDING OFFICER,INDUSTRIAL TRIBUNAL	2230	01-DIRECTION AND ADMINISTRATION	0	19,28,879	19,28,879
			**********		0	19,28,879	19,28,879
		TOTAL(MH)			0	19,28,879	19,28,879
	**********				0	19,28,879	19,28,879
	TOTAL(DDO)				0	19,28,879	19,28,879
		PRESIDING OFFICER,INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR	2230	01-DIRECTION AND ADMINISTRATION	0	14,83,308	14,83,308
			**********		0	14,83,308	14,83,308
		TOTAL(MH)			0	14,83,308	14,83,308
	**********				0	14,83,308	14,83,308
	TOTAL(DDO)				0	14,83,308	14,83,308

	**********					----------	----------	----------
	TOTAL(CCO)					0	2,39,95,615	2,39,95,615
**********						----------	----------	----------
TOTAL(DEPT)						0	4,46,06,410	4,46,06,410
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	A.C. (G) DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2070	01-CIVIL DEFENCE		0	1,62,720	1,62,720
			**********			----------	----------	----------
			TOTAL(MH)			0	1,62,720	1,62,720
	**********					----------	----------	----------
	TOTAL(DDO)					0	1,62,720	1,62,720
	A.C.(G) FOR DEPUTY COMMISSIONER,SANGRUR		2029	02-DISTRICT ESTABLISHMENT		0	5,73,837	5,73,837
			**********			----------	----------	----------
			TOTAL(MH)			0	5,73,837	5,73,837

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	5,73,837	5,73,837
		CHILD DEVELOPMENT PROJECT OFFICER,SEHNA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	3,80,176	3,80,176
		**********					
		TOTAL(MH)			0	9,54,013	9,54,013
		**********					
		TOTAL(DDO)			0	9,54,013	9,54,013
		D R O FOR DEPUTY COMMISSIONER, JALANDHAR	2029	02-DISTRICT ESTABLISHMENT	0	3,96,976	3,96,976
		**********					
		TOTAL(MH)			0	3,96,976	3,96,976
		**********					
		TOTAL(DDO)			0	3,96,976	3,96,976

DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS,JALANDHAR	2029	01-SUPERINTENDENCE	0	31,04,045	31,04,045
		02-DISTRICT ESTABLISHMENT	0	84,540	84,540
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	31,88,585	31,88,585
**********		----------	----------	----------	----------
TOTAL(DDO)			0	31,88,585	31,88,585
	DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER,ROPAR	2029	02-DISTRICT ESTABLISHMENT	0	2,58,586	2,58,586
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	2,58,586	2,58,586
	**********	----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			0	2,58,586	2,58,586
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2029	02-DISTRICT ESTABLISHMENT	0	5,19,109	5,19,109
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	7,77,695	7,77,695
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	7,77,695	7,77,695
		DISTRICT REVENUE OFFICER,FARIDKOT	2029	02-DISTRICT ESTABLISHMENT	0	4,37,260	4,37,260
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	4,37,260	4,37,260
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	4,37,260	4,37,260
		DISTRICT REVENUE OFFICER,FOR DEPUTY COMMISSIONER	2029	02-DISTRICT ESTABLISHMENT	0	8,01,550	8,01,550
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	8,01,550	8,01,550

**********				----------	----------	----------	
TOTAL(DDO)				0	8,01,550	8,01,550	
DISTRICT REVENUE OFFICER,LUDHIANA	2029	02-DISTRICT ESTABLISHMENT		0	4,08,090	4,08,090	
	**********			----------	----------	----------	
	TOTAL(MH)			0	4,08,090	4,08,090	
**********				----------	----------	----------	
TOTAL(DDO)				0	4,08,090	4,08,090	
DISTT. REVENUE OFFICER,MOGA	2029	02-DISTRICT ESTABLISHMENT		0	1,40,908	1,40,908	
	**********			----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	1,40,908	1,40,908
LAND	DIRECTOR, LAND RECORDS,	**********			----------	----------	----------

TOTAL(DDO)			0	1,40,908	1,40,908
DRO FOR DEPUTY COMMISSIONER,, FEROZEPUR	2029	02-DISTRICT ESTABLISHMENT	0	5,89,816	5,89,816
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	7,30,724	7,30,724
**********		----------	----------	----------	----------
TOTAL(DDO)			0	7,30,724	7,30,724
DRO FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, BHATINDA	2029	02-DISTRICT ESTABLISHMENT	0	5,73,590	5,73,590
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	5,73,590	5,73,590
**********		----------	----------	----------	----------
TOTAL(DDO)			0	5,73,590	5,73,590
DRO FOR DEPUTY COMMISSIONER,GURDASPUR	2029	02-DISTRICT ESTABLISHMENT	0	4,09,532	4,09,532
	**********	----------	----------	----------	----------

		TOTAL(MH)			0	4,09,532	4,09,532
		**********			----------	----------	----------
		TOTAL(DDO)			0	4,09,532	4,09,532
DRO FOR DEPUTY COMMISSIONER,HOSHIARPUR	2029	02-DISTRICT ESTABLISHMENT			0	8,70,786	8,70,786
		**********			----------	----------	----------
		TOTAL(MH)			0	8,70,786	8,70,786
		**********			----------	----------	----------
		TOTAL(DDO)			0	8,70,786	8,70,786

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DRO FOR DEPUTY COMMISSIONER,MANSA	2029	02-DISTRICT ESTABLISHMENT	0	3,90,264	3,90,264
			**********		----------	----------	----------
			TOTAL(MH)		0	3,90,264	3,90,264

**********		----------	----------	----------	
TOTAL(DDO)			0	3,90,264	3,90,264
DRO FOR DEPUTY COMMISSIONER,MUKATSAR	2029	02-DISTRICT ESTABLISHMENT	0	2,15,828	2,15,828
	**********	----------	----------	----------	
	TOTAL(MH)		0	2,15,828	2,15,828
**********		----------	----------	----------	
TOTAL(DDO)			0	2,15,828	2,15,828
DRO FOR DEPUTY COMMISSIONER,PATIALA	2029	02-DISTRICT ESTABLISHMENT	0	6,60,753	6,60,753
	**********	----------	----------	----------	
	TOTAL(MH)		0	6,60,753	6,60,753
**********		----------	----------	----------	
TOTAL(DDO)			0	6,60,753	6,60,753
TEHSILDAR, ABOHAR	2029	02-DISTRICT ESTABLISHMENT	0	21,53,326	21,53,326
	**********	----------	----------	----------	
	TOTAL(MH)		0	21,53,326	21,53,326

	**********				----------	----------	----------
	TOTAL(DDO)				0	21,53,326	21,53,326
	TEHSILDAR, BHAWANIGARH,TEHSILDAR, BHAWANIGARH	2029	02-DISTRICT ESTABLISHMENT		0	10,93,393	10,93,393
		**********			----------	----------	----------
		TOTAL(MH)			0	10,93,393	10,93,393

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, BHAWANIGARH,TEHSILDAR, BHAWANIGARH	2053	01-DISTRICT ESTABLISHMENTS	0	6,77,533	6,77,533
			**********		----------	----------	----------
			TOTAL(MH)		0	6,77,533	6,77,533
		**********			----------	----------	----------
		TOTAL(DDO)			0	17,70,926	17,70,926

TEHSILDAR, DHURI,SANGRUR	2029	02-DISTRICT ESTABLISHMENT	0	19,14,364	19,14,364
	**********	----------	----------	----------	
	TOTAL(MH)		0	19,14,364	19,14,364
	2053	01-DISTRICT ESTABLISHMENTS	0	12,66,134	12,66,134
	**********	----------	----------	----------	
	TOTAL(MH)		0	12,66,134	12,66,134
********		----------	----------	----------	
TOTAL(DDO)			0	31,80,498	31,80,498
TEHSILDAR, JALALABAD	2029	02-DISTRICT ESTABLISHMENT	0	10,51,494	10,51,494
	**********	----------	----------	----------	
	TOTAL(MH)		0	10,51,494	10,51,494
	2053	01-DISTRICT ESTABLISHMENTS	0	6,96,138	6,96,138
	**********	----------	----------	----------	
	TOTAL(MH)		0	6,96,138	6,96,138

		**********				----------	----------	----------
		TOTAL(DDO)				0	17,47,632	17,47,632
		TEHSILDAR, JALANDHAR - II	2029	02-DISTRICT ESTABLISHMENT		0	22,21,010	22,21,010

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	22,21,010	22,21,010
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, JALANDHAR - II	2053	01-DISTRICT ESTABLISHMENTS	0	17,02,060	17,02,060
			**********		----------	----------	----------
			TOTAL(MH)		0	17,02,060	17,02,060
		**********			----------	----------	----------
		TOTAL(DDO)			0	39,23,070	39,23,070

TEHSILDAR, KALANAUR,SDM ,KALANAUR	2053	01-DISTRICT ESTABLISHMENTS	0	4,70,110	4,70,110
	**********	----------	----------	----------	
	TOTAL(MH)		0	4,70,110	4,70,110
**********		----------	----------	----------	
TOTAL(DDO)			0	4,70,110	4,70,110
TEHSILDAR, KHAMANNO,FATEHGARH SAHIB	2029	02-DISTRICT ESTABLISHMENT	0	5,41,946	5,41,946
	**********	----------	----------	----------	
	TOTAL(MH)		0	5,41,946	5,41,946
**********		----------	----------	----------	
TOTAL(DDO)			0	5,41,946	5,41,946
TEHSILDAR, MAJHITA,TEHSILDAR, MAJHITHA	2029	02-DISTRICT ESTABLISHMENT	0	11,50,268	11,50,268
	**********	----------	----------	----------	
	TOTAL(MH)		0	11,50,268	11,50,268
	2053	01-DISTRICT ESTABLISHMENTS	0	5,45,672	5,45,672

			**********		----------	----------	----------
			TOTAL(MH)		0	5,45,672	5,45,672

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	16,95,940	16,95,940
		TEHSILDAR, MALERKOTLA,SANGRUR	2029	02-DISTRICT ESTABLISHMENT	0	8,41,232	8,41,232
			**********		----------	----------	----------
			TOTAL(MH)		0	13,86,904	13,86,904
			2053	01-DISTRICT ESTABLISHMENTS	0	10,22,895	10,22,895
			**********		----------	----------	----------
			TOTAL(MH)		0	10,22,895	10,22,895

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TOTAL(DDO)			0	35,60,067	35,60,067
TEHSILDAR, MOONAK,SANGRUR	2029	02-DISTRICT ESTABLISHMENT	0	4,76,480	4,76,480
	**********	----------	----------	----------	
	TOTAL(MH)		0	4,76,480	4,76,480
	2053	01-DISTRICT ESTABLISHMENTS	0	8,60,648	8,60,648
	**********	----------	----------	----------	
	TOTAL(MH)		0	8,60,648	8,60,648

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TOTAL(DDO)			0	13,37,128	13,37,128
TEHSILDAR, SUNAM,SANGRUR	2029	02-DISTRICT ESTABLISHMENT	0	15,80,042	15,80,042
	**********	----------	----------	----------	
	TOTAL(MH)		0	15,80,042	15,80,042
	2053	01-DISTRICT ESTABLISHMENTS	0	13,40,035	13,40,035

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		0	13,40,035	13,40,035
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, SUNAM,SANGRUR	TOTAL(MH)				
		********************************			0	29,20,077	29,20,077
		TOTAL(DDO)					
		TEHSILDAR,, FEROZEPUR	2029	02-DISTRICT ESTABLISHMENT	0	21,35,260	21,35,260
			**********		0	34,75,295	34,75,295
			TOTAL(MH)				
			2053	01-DISTRICT ESTABLISHMENTS	0	18,75,023	18,75,023
			**********		0	18,75,023	18,75,023
			TOTAL(MH)				

	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	76,678	76,678
	**********		0	76,678	76,678
	TOTAL(MH)		0	76,678	76,678
********************************			0	70,07,038	70,07,038
TOTAL(DDO)					
TEHSILDAR,, ZIRA	2029	02-DISTRICT ESTABLISHMENT	0	7,17,761	7,17,761
	**********		0	7,17,761	7,17,761
	TOTAL(MH)				
********************************			0	7,17,761	7,17,761
TOTAL(DDO)					
TEHSILDAR,,BABA BAKALA	2029	02-DISTRICT ESTABLISHMENT	0	18,38,684	18,38,684

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		0	18,38,684	18,38,684
		********************************					
		TOTAL(DDO)			0	18,38,684	18,38,684
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,,DASUYA	2029	02-DISTRICT ESTABLISHMENT	0	20,61,342	20,61,342
			**********				
			TOTAL(MH)		0	20,61,342	20,61,342
			2053	01-DISTRICT ESTABLISHMENTS	0	17,38,989	17,38,989
			**********				
			TOTAL(MH)		0	17,38,989	17,38,989
		********************************					
		TOTAL(DDO)			0	38,00,331	38,00,331
		TEHSILDAR,,GARHSANKAR	2029	02-DISTRICT	0	13,45,150	13,45,150

		ESTABLISHMENT					
		**********	----------	----------	----------		
		TOTAL(MH)			0	13,45,150	13,45,150
	2053	01-DISTRICT ESTABLISHMENTS			0	10,49,740	10,49,740
		**********	----------	----------	----------		
		TOTAL(MH)			0	10,49,740	10,49,740
**********			----------	----------	----------		
TOTAL(DDO)					0	23,94,890	23,94,890
TEHSILDAR,,MUKERIAN	2029	02-DISTRICT ESTABLISHMENT			0	15,70,290	15,70,290
		**********	----------	----------	----------		
		TOTAL(MH)			0	15,70,290	15,70,290

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,,MUKERIAN	2053	01-DISTRICT ESTABLISHMENTS	0	14,86,242	14,86,242
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	14,86,242	14,86,242
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	30,56,532	30,56,532
		TEHSILDAR,,SANGRUR	2029	02-DISTRICT ESTABLISHMENT	0	26,46,915	26,46,915
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	26,46,915	26,46,915
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	26,46,915	26,46,915
		TEHSILDAR,AMLOH	2029	02-DISTRICT ESTABLISHMENT	0	9,86,844	9,86,844
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	9,86,844	9,86,844
			2053	01-DISTRICT ESTABLISHMENTS	0	12,93,788	12,93,788

			**********		----------	----------	----------
			TOTAL(MH)		0	12,93,788	12,93,788
********************************					----------	----------	----------
TOTAL(DDO)					0	22,80,632	22,80,632
TEHSILDAR,AMRITSAR-1	2029	02-DISTRICT ESTABLISHMENT			0	22,05,412	22,05,412
			**********		----------	----------	----------
			TOTAL(MH)		0	22,05,412	22,05,412
	2053	01-DISTRICT ESTABLISHMENTS			0	22,46,636	22,46,636
			**********		----------	----------	----------
			TOTAL(MH)		0	22,46,636	22,46,636

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,AMRITSAR-1	2071	01-PENSION AND OTHER	0	48,024	48,024

		RETIREMENT BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		0	48,024	48,024
********************************			----------	----------	----------
TOTAL(DDO)			0	45,00,072	45,00,072
TEHSILDAR,AMRITSAR-II	2029	02-DISTRICT ESTABLISHMENT	0	37,61,680	37,61,680
	**********		----------	----------	----------
	TOTAL(MH)		0	37,61,680	37,61,680
********************************			----------	----------	----------
TOTAL(DDO)			0	37,61,680	37,61,680
TEHSILDAR,BAGHAPURANA	2029	02-DISTRICT ESTABLISHMENT	0	8,90,118	8,90,118
	**********		----------	----------	----------
	TOTAL(MH)		0	8,90,118	8,90,118
	2053	01-DISTRICT ESTABLISHMENTS	0	5,55,334	5,55,334

			**********		----------	----------	----------
			TOTAL(MH)		0	5,55,334	5,55,334
			**********		----------	----------	----------
			TOTAL(DDO)		0	14,45,452	14,45,452
TEHSILDAR,BALACHAUR	2029	02-DISTRICT ESTABLISHMENT			0	5,90,032	5,90,032
			**********		----------	----------	----------
			TOTAL(MH)		0	5,90,032	5,90,032
			**********		----------	----------	----------
			TOTAL(DDO)		0	5,90,032	5,90,032
	2053	01-DISTRICT ESTABLISHMENTS			0	15,21,134	15,21,134
			**********		----------	----------	----------
			TOTAL(MH)		0	15,21,134	15,21,134
			**********		----------	----------	----------
			TOTAL(DDO)		0	21,11,166	21,11,166

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,BASSI PHATANA	2053	01-DISTRICT ESTABLISHMENTS	0	6,90,402	6,90,402
			**********		----------	----------	----------
			TOTAL(MH)		0	6,90,402	6,90,402
		**********			----------	----------	----------
		TOTAL(DDO)			0	6,90,402	6,90,402
		TEHSILDAR,BATALA	2029	02-DISTRICT ESTABLISHMENT	0	53,52,676	53,52,676
			**********		----------	----------	----------
			TOTAL(MH)		0	53,52,676	53,52,676
			2053	01-DISTRICT ESTABLISHMENTS	0	23,00,791	23,00,791
			**********		----------	----------	----------
			TOTAL(MH)		0	23,00,791	23,00,791
		**********			----------	----------	----------
		TOTAL(DDO)			0	76,53,467	76,53,467
		TEHSILDAR,BHOLATH	2029	02-DISTRICT	0	6,10,894	6,10,894

		ESTABLISHMENT					
		**********		----------	----------	----------	
		TOTAL(MH)			0	6,10,894	6,10,894
		2053	01-DISTRICT ESTABLISHMENTS		0	4,74,520	4,74,520
		**********		----------	----------	----------	
		TOTAL(MH)			0	4,74,520	4,74,520

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			0	10,85,414	10,85,414
		TEHSILDAR,BUDHLADA	2029	02-DISTRICT ESTABLISHMENT	0	13,08,671	13,08,671
			**********		----------	----------	----------
			TOTAL(MH)		0	17,83,191	17,83,191

	2053	01-DISTRICT ESTABLISHMENTS	0	7,85,897	7,85,897
		05-HONORARIUM TO LAMBARDARS	0	47,11,500	47,11,500
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	54,97,397	54,97,397
**********		----------	----------	----------	----------
TOTAL(DDO)			0	78,91,482	78,91,482
TEHSILDAR,DERRABASSI	2053	01-DISTRICT ESTABLISHMENTS	0	22,81,564	22,81,564
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	22,81,564	22,81,564
**********		----------	----------	----------	----------
TOTAL(DDO)			0	22,81,564	22,81,564
TEHSILDAR,FARIDKOT	2029	02-DISTRICT ESTABLISHMENT	0	12,23,564	12,23,564
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	12,23,564	12,23,564

		**********				----------	----------	----------
		TOTAL(DDO)				0	12,23,564	12,23,564
		TEHSILDAR,FATEHGARH SAHIB	2029	02-DISTRICT ESTABLISHMENT		0	21,77,502	21,77,502

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	21,77,502	21,77,502
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,FATEHGARH SAHIB	2053	01-DISTRICT ESTABLISHMENTS	0	18,89,644	18,89,644
			**********		----------	----------	----------
			TOTAL(MH)		0	18,89,644	18,89,644
		**********			----------	----------	----------
		TOTAL(DDO)			0	40,67,146	40,67,146

TEHSILDAR,FAZILKA	2029	02-DISTRICT ESTABLISHMENT	0	18,86,449	18,86,449
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	18,86,449	18,86,449
	2053	01-DISTRICT ESTABLISHMENTS	0	13,61,995	13,61,995
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	13,61,995	13,61,995
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TOTAL(DDO)			0	32,48,444	32,48,444

TEHSILDAR,GIDDERBAHA	2029	02-DISTRICT ESTABLISHMENT	0	9,98,851	9,98,851
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	9,98,851	9,98,851
	2053	01-DISTRICT ESTABLISHMENTS	0	7,76,180	7,76,180
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	7,76,180	7,76,180

		**********			----------	----------	----------
		TOTAL(DDO)			0	17,75,031	17,75,031

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,GURDASPUR	2029	02-DISTRICT ESTABLISHMENT	0	68,20,054	68,20,054
			**********		----------	----------	----------
			TOTAL(MH)		0	68,20,054	68,20,054
			2053	01-DISTRICT ESTABLISHMENTS	0	65,76,829	65,76,829
			**********		----------	----------	----------
			TOTAL(MH)		0	65,76,829	65,76,829
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,33,96,883	1,33,96,883
		TEHSILDAR,GURUHARSHAHI	2029	02-DISTRICT ESTABLISHMENT	0	5,60,754	5,60,754

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	TOTAL(MH)		0	5,60,754	5,60,754
	2053	01-DISTRICT ESTABLISHMENTS	0	5,81,422	5,81,422
	**********	----------	----------	----------	
	TOTAL(MH)		0	5,81,422	5,81,422
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TOTAL(DDO)			0	11,42,176	11,42,176
TEHSILDAR,HOSHIARPUR	2029	02-DISTRICT ESTABLISHMENT	0	24,27,965	24,27,965
	**********	----------	----------	----------	
	TOTAL(MH)		0	24,27,965	24,27,965
	2053	01-DISTRICT ESTABLISHMENTS	0	16,92,361	16,92,361
	**********	----------	----------	----------	
	TOTAL(MH)		0	16,92,361	16,92,361
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TOTAL(DDO)			0	41,20,326	41,20,326

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,JAGRAON	2029	02-DISTRICT ESTABLISHMENT	0	9,70,582	9,70,582
			**********		0	9,70,582	9,70,582
			TOTAL(MH)		0	9,70,582	9,70,582
	********************************				0	9,70,582	9,70,582
	TOTAL(DDO)				0	9,70,582	9,70,582
		TEHSILDAR,JAITU	2029	02-DISTRICT ESTABLISHMENT	0	6,86,192	6,86,192
			**********		0	6,86,192	6,86,192
			TOTAL(MH)		0	6,86,192	6,86,192
			2053	01-DISTRICT ESTABLISHMENTS	0	8,72,835	8,72,835
				05-HONORARIUM	0	5,68,700	5,68,700

		TO LAMBARDARS			
	**********		----------	----------	----------
	TOTAL(MH)		0	14,41,535	14,41,535
********************************			----------	----------	----------
TOTAL(DDO)			0	21,27,727	21,27,727
TEHSILDAR,JALANDHAR-I	2029	02-DISTRICT	0	19,26,576	19,26,576
		ESTABLISHMENT			
	**********		----------	----------	----------
	TOTAL(MH)		0	19,26,576	19,26,576
	2053	01-DISTRICT	0	14,29,750	14,29,750
		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		0	14,29,750	14,29,750
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TOTAL(DDO)			0	33,56,326	33,56,326

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,KAPURTHALA	2029	02-DISTRICT ESTABLISHMENT	0	31,36,542	31,36,542
			**********		0	31,36,542	31,36,542
			TOTAL(MH)				
			2053	01-DISTRICT ESTABLISHMENTS	0	10,15,034	10,15,034
			**********		0	10,15,034	10,15,034
			TOTAL(MH)				
		**********			0	41,51,576	41,51,576
		TOTAL(DDO)					
		TEHSILDAR,KHANNA	2029	02-DISTRICT ESTABLISHMENT	0	7,04,372	7,04,372
			**********		0	7,04,372	7,04,372
			TOTAL(MH)				
			2053	01-DISTRICT ESTABLISHMENTS	0	6,38,884	6,38,884

		05-HONORARIUM		0	4,29,781	4,29,781
		TO LAMBARDARS				
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	10,68,665	10,68,665
********************************			----------	----------	----------	----------
TOTAL(DDO)				0	17,73,037	17,73,037
TEHSILDAR,LDH.(EAST)	2053	01-DISTRICT		0	18,10,274	18,10,274
		ESTABLISHMENTS				
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	18,10,274	18,10,274
	********************************		----------	----------	----------	----------
	TOTAL(DDO)			0	18,10,274	18,10,274
	TEHSILDAR,LEHRAGAGA	2053	01-DISTRICT	0	6,81,870	6,81,870
			ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------	
			TOTAL(MH)		0	6,81,870	6,81,870	
		********************************			----------	----------	----------	
		TOTAL(DDO)			0	6,81,870	6,81,870	
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,LUDHIANA	2029	02-DISTRICT	0	46,32,628	46,32,628	
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT				
			**********		----------	----------	----------	
			TOTAL(MH)		0	46,32,628	46,32,628	
		********************************			----------	----------	----------	
		TOTAL(DDO)			0	46,32,628	46,32,628	
		TEHSILDAR,MALOUT	2029	02-DISTRICT	0	16,34,602	16,34,602	
				ESTABLISHMENT				
			**********		----------	----------	----------	
			TOTAL(MH)		0	16,34,602	16,34,602	
			2053	01-DISTRICT	0	7,13,148	7,13,148	
				ESTABLISHMENTS				
			**********		----------	----------	----------	
			TOTAL(MH)		0	7,13,148	7,13,148	

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TOTAL(DDO)					0	23,47,750	23,47,750
TEHSILDAR,MANSA	2029	02-DISTRICT ESTABLISHMENT			0	13,78,050	13,78,050
	**********				----------	----------	----------
	TOTAL(MH)				0	13,78,050	13,78,050
	2053	01-DISTRICT ESTABLISHMENTS			0	16,40,016	16,40,016
	**********				----------	----------	----------
	TOTAL(MH)				0	16,40,016	16,40,016

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	30,18,066	30,18,066

TEHSILDAR,MOGA	2029	02-DISTRICT ESTABLISHMENT	0	30,02,110	30,02,110
	**********	----------	----------	----------	
	TOTAL(MH)		0	46,42,126	46,42,126
	2053	01-DISTRICT ESTABLISHMENTS	0	13,65,934	13,65,934
	**********	----------	----------	----------	
	TOTAL(MH)		0	13,65,934	13,65,934
**********		----------	----------	----------	
TOTAL(DDO)			0	73,86,110	73,86,110
TEHSILDAR,MUKATSAR	2029	02-DISTRICT ESTABLISHMENT	0	11,05,724	11,05,724
	**********	----------	----------	----------	
	TOTAL(MH)		0	11,05,724	11,05,724
	2053	01-DISTRICT ESTABLISHMENTS	0	15,47,670	15,47,670
	**********	----------	----------	----------	
	TOTAL(MH)		0	15,47,670	15,47,670

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TOTAL(DDO)					0	26,53,394	26,53,394
TEHSILDAR,NABHA	2029	02-DISTRICT ESTABLISHMENT			0	18,38,296	18,38,296
	**********				----------	----------	----------
	TOTAL(MH)				0	18,38,296	18,38,296
	2053	01-DISTRICT ESTABLISHMENTS			0	16,97,468	16,97,468

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,NABHA	TOTAL(MH)		0	16,97,468	16,97,468
		**********			----------	----------	----------
		TOTAL(DDO)			0	35,35,764	35,35,764

TEHSILDAR,NAKODAR	2029	02-DISTRICT ESTABLISHMENT	0	10,46,073	10,46,073
	**********	----------	----------	----------	
	TOTAL(MH)		0	27,43,541	27,43,541
	2053	01-DISTRICT ESTABLISHMENTS	0	8,52,356	8,52,356
	**********	----------	----------	----------	
	TOTAL(MH)		0	8,52,356	8,52,356
**********		----------	----------	----------	
TOTAL(DDO)			0	54,34,193	54,34,193
TEHSILDAR,NAWANSHAHAR	2029	02-DISTRICT ESTABLISHMENT	0	10,00,956	10,00,956
	**********	----------	----------	----------	
	TOTAL(MH)		0	10,00,956	10,00,956
	2053	01-DISTRICT ESTABLISHMENTS	0	8,54,837	8,54,837
	**********	----------	----------	----------	
	TOTAL(MH)		0	8,54,837	8,54,837

		**********			0	18,55,793	18,55,793
		TOTAL(DDO)			0	18,55,793	18,55,793
		TEHSILDAR,NIHALSINGHWALA	2053	01-DISTRICT ESTABLISHMENTS	0	8,00,897	8,00,897
		**********			0	8,00,897	8,00,897
		TOTAL(MH)			0	8,00,897	8,00,897

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			0	8,00,897	8,00,897
		TOTAL(DDO)			0	8,00,897	8,00,897
		TEHSILDAR,PATHANKOT	2029	02-DISTRICT ESTABLISHMENT	0	21,59,832	21,59,832
		**********			0	29,60,729	29,60,729
		TOTAL(MH)			0	29,60,729	29,60,729

	2053	01-DISTRICT	0	18,02,958	18,02,958
		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		0	18,02,958	18,02,958
********			----------	----------	----------
TOTAL(DDO)			0	47,63,687	47,63,687
TEHSILDAR,PATIALA	2029	02-DISTRICT	0	42,68,739	42,68,739
		ESTABLISHMENT			
	**********		----------	----------	----------
	TOTAL(MH)		0	42,68,739	42,68,739
********			----------	----------	----------
TOTAL(DDO)			0	42,68,739	42,68,739
TEHSILDAR,PATRAN	2029	02-DISTRICT	0	9,26,298	9,26,298
		ESTABLISHMENT			
	**********		----------	----------	----------
	TOTAL(MH)		0	9,26,298	9,26,298
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		TOTAL(DDO)				0	9,26,298	9,26,298
		TEHSILDAR,PAYAL	2029	02-DISTRICT ESTABLISHMENT		0	8,03,337	8,03,337
			**********		----------	----------	----------	
			TOTAL(MH)			0	8,03,337	8,03,337

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,PAYAL	2053	01-DISTRICT ESTABLISHMENTS	0	7,13,848	7,13,848
			**********		----------	----------	----------
			TOTAL(MH)		0	7,13,848	7,13,848
		**********			----------	----------	----------
		TOTAL(DDO)			0	15,17,185	15,17,185
		TEHSILDAR,PHAGWARA	2029	02-DISTRICT ESTABLISHMENT	0	5,94,068	5,94,068
			**********		----------	----------	----------

	TOTAL(MH)		0	5,94,068	5,94,068
	2053	01-DISTRICT ESTABLISHMENTS	0	5,16,758	5,16,758
	**********		----------	----------	----------
	TOTAL(MH)		0	5,16,758	5,16,758
********************************			----------	----------	----------
TOTAL(DDO)			0	11,10,826	11,10,826
TEHSILDAR,PHILLAUR	2029	02-DISTRICT ESTABLISHMENT	0	16,37,550	16,37,550
	**********		----------	----------	----------
	TOTAL(MH)		0	16,37,550	16,37,550
	2053	01-DISTRICT ESTABLISHMENTS	0	13,55,541	13,55,541
	**********		----------	----------	----------
	TOTAL(MH)		0	13,55,541	13,55,541
********************************			----------	----------	----------
TOTAL(DDO)			0	29,93,091	29,93,091

	TEHSILDAR,RAIKOT	2029	02-DISTRICT ESTABLISHMENT	0	9,57,654	9,57,654

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH		TOTAL(MH)		0	9,57,654	9,57,654
			2053	01-DISTRICT ESTABLISHMENTS	0	7,12,710	7,12,710
			**********		----------	----------	----------
			TOTAL(MH)		0	16,70,364	16,70,364
	**********				----------	----------	----------
	TOTAL(DDO)				0	16,70,364	16,70,364
	TEHSILDAR,RAJPURA		2029	02-DISTRICT ESTABLISHMENT	0	15,19,812	15,19,812
			**********		----------	----------	----------

	TOTAL(MH)		0	15,19,812	15,19,812
	2053	01-DISTRICT ESTABLISHMENTS	0	11,27,530	11,27,530
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	11,27,530	11,27,530
********		----------	----------	----------	----------
TOTAL(DDO)			0	26,47,342	26,47,342
TEHSILDAR,ROPAR	2029	02-DISTRICT ESTABLISHMENT	0	11,04,252	11,04,252
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	11,04,252	11,04,252
	2053	01-DISTRICT ESTABLISHMENTS	0	4,69,138	4,69,138
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	4,69,138	4,69,138
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TOTAL(DDO)			0	15,73,390	15,73,390

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,SAMANA	2029	02-DISTRICT ESTABLISHMENT	0	10,77,086	10,77,086
			**********		0	15,46,224	15,46,224
			TOTAL(MH)				
			2053	01-DISTRICT ESTABLISHMENTS	0	11,57,994	11,57,994
			**********		0	11,57,994	11,57,994
			TOTAL(MH)				
**********					0	38,08,470	38,08,470
TOTAL(DDO)							
TEHSILDAR,SAMRALA			2029	02-DISTRICT ESTABLISHMENT	0	9,03,822	9,03,822
			**********		0	9,03,822	9,03,822
			TOTAL(MH)				

	2053	01-DISTRICT	0	8,84,753	8,84,753
		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		0	8,84,753	8,84,753
********************************			----------	----------	----------
TOTAL(DDO)			0	17,88,575	17,88,575
TEHSILDAR,SARDULGARH	2029	02-DISTRICT	0	9,46,736	9,46,736
		ESTABLISHMENT			
	**********		----------	----------	----------
	TOTAL(MH)		0	9,46,736	9,46,736
	2053	01-DISTRICT	0	10,70,984	10,70,984
		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		0	10,70,984	10,70,984
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	20,17,720	20,17,720
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,SHAHKOT	2029	02-DISTRICT ESTABLISHMENT	0	6,84,359	6,84,359
			**********		----------	----------	----------
			TOTAL(MH)		0	17,55,343	17,55,343
			2053	01-DISTRICT ESTABLISHMENTS	0	8,31,687	8,31,687
			**********		----------	----------	----------
			TOTAL(MH)		0	8,31,687	8,31,687
		********************************			----------	----------	----------
		TOTAL(DDO)			0	35,33,766	35,33,766
		TEHSILDAR,SULTANPUR LODHI	2029	02-DISTRICT ESTABLISHMENT	0	10,16,568	10,16,568
			**********		----------	----------	----------
			TOTAL(MH)		0	10,16,568	10,16,568
			2053	01-DISTRICT	0	9,02,071	9,02,071

		ESTABLISHMENTS					
		**********			----------	----------	----------
		TOTAL(MH)			0	9,02,071	9,02,071
********************************					----------	----------	----------
TOTAL(DDO)					0	19,18,639	19,18,639
TEHSILDAR,TEHSILDAR	2029	02-DISTRICT ESTABLISHMENT			0	1,21,96,037	1,21,96,037
		**********			----------	----------	----------
		TOTAL(MH)			0	1,21,96,037	1,21,96,037
		********************************			----------	----------	----------
		TOTAL(DDO)			0	1,21,96,037	1,21,96,037
		TEHSILDAR,TEHSILDAR ,KHARAR	2029	02-DISTRICT ESTABLISHMENT	0	30,54,924	30,54,924

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------	
			TOTAL(MH)		0	30,54,924	30,54,924	
		********************************			----------	----------	----------	
		TOTAL(DDO)			0	30,54,924	30,54,924	
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, ANANDPUR SAHIB	2029	02-DISTRICT ESTABLISHMENT	0	11,50,338	11,50,338	
			**********		----------	----------	----------	
			TOTAL(MH)		0	11,50,338	11,50,338	
			2053	01-DISTRICT ESTABLISHMENTS	0	6,84,413	6,84,413	
			**********		----------	----------	----------	
			TOTAL(MH)		0	6,84,413	6,84,413	
		********************************			----------	----------	----------	
		TOTAL(DDO)			0	18,34,751	18,34,751	
		TEHSILDAR,TEHSILDAR, BARNALA	2029	02-DISTRICT ESTABLISHMENT	0	29,74,668	29,74,668	
			**********		----------	----------	----------	
			TOTAL(MH)		0	29,74,668	29,74,668	

		2053	01-DISTRICT ESTABLISHMENTS	0	19,16,676	19,16,676
		**********		----------	----------	----------
		TOTAL(MH)		0	19,16,676	19,16,676
********				----------	----------	----------
TOTAL(DDO)				0	48,91,344	48,91,344
TEHSILDAR,TEHSILDAR, BHATINDA	2029	02-DISTRICT ESTABLISHMENT		0	33,92,843	33,92,843
		**********		----------	----------	----------
		TOTAL(MH)		0	33,92,843	33,92,843

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, BHATINDA	2053	01-DISTRICT ESTABLISHMENTS	0	27,27,804	27,27,804
			**********		----------	----------	----------
			TOTAL(MH)		0	27,27,804	27,27,804

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TOTAL(DDO)			0	61,20,647	61,20,647
TEHSILDAR,TEHSILDAR, CHAMKAUR SAHIB	2053	01-DISTRICT ESTABLISHMENTS	0	3,01,906	3,01,906
	**********	----------	----------	----------	
	TOTAL(MH)		0	3,01,906	3,01,906
**********		----------	----------	----------	
TOTAL(DDO)			0	3,01,906	3,01,906
TEHSILDAR,TEHSILDAR, DERA BASSI	2053	01-DISTRICT ESTABLISHMENTS	0	10,06,992	10,06,992
	**********	----------	----------	----------	
	TOTAL(MH)		0	10,06,992	10,06,992
**********		----------	----------	----------	
TOTAL(DDO)			0	10,06,992	10,06,992
TEHSILDAR,TEHSILDAR, NANGAL	2053	01-DISTRICT ESTABLISHMENTS	0	5,36,498	5,36,498
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			TOTAL(MH)		0	5,36,498	5,36,498
			**********		----------	----------	----------
			TOTAL(DDO)		0	5,36,498	5,36,498
TEHSILDAR,TEHSILDAR, RAMPURA PHUL		2029	02-DISTRICT ESTABLISHMENT		0	11,90,474	11,90,474
			**********		----------	----------	----------
			TOTAL(MH)		0	11,90,474	11,90,474
		2053	01-DISTRICT		0	10,61,504	10,61,504

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		0	10,61,504	10,61,504
			**********		----------	----------	----------
			TOTAL(DDO)		0	22,51,978	22,51,978

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, TALWANDI SABO	2029	02-DISTRICT ESTABLISHMENT	0	11,87,978	11,87,978
			**********		0	11,87,978	11,87,978
			TOTAL(MH)				
			2053	01-DISTRICT ESTABLISHMENTS	0	6,79,171	6,79,171
			**********		0	6,79,171	6,79,171
			TOTAL(MH)				
		**********			0	18,67,149	18,67,149
		TOTAL(DDO)					
		TEHSILDAR,TEHSILDAR, TAPA	2053	01-DISTRICT ESTABLISHMENTS	0	14,98,392	14,98,392
			**********		0	14,98,392	14,98,392
			TOTAL(MH)				
		**********			0	14,98,392	14,98,392
		TOTAL(DDO)					
		TEHSILDAR,TEHSILDAR,KHARAR	2053	01-DISTRICT ESTABLISHMENTS	0	69,81,510	69,81,510

			**********		----------	----------	----------
			TOTAL(MH)		0	69,81,510	69,81,510
			**********		----------	----------	----------
			TOTAL(DDO)		0	69,81,510	69,81,510
		TEHSILDAR,TEHSILDAR,MOAHLI	2071	01-PENSION AND OTHER	0	22,918	22,918

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		0	22,918	22,918
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR,MOAHLI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6,99,189	6,99,189

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	TOTAL(MH)		0	6,99,189	6,99,189
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TOTAL(DDO)			0	7,22,107	7,22,107
TESILDAR,TEHSILDAR,DERA BASSI	2029	02-DISTRICT ESTABLISHMENT	0	13,48,824	13,48,824
	**********		----------	----------	----------
	TOTAL(MH)		0	13,48,824	13,48,824
********************************			----------	----------	----------
TOTAL(DDO)			0	13,48,824	13,48,824
UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB,CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,41,657	3,41,657
	**********		----------	----------	----------
	TOTAL(MH)		0	3,41,657	3,41,657
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		TOTAL(DDO)			0	3,41,657	3,41,657
	**********				----------	----------	----------
	TOTAL(CCO)				0	22,77,97,665	22,77,97,665

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)					0	22,77,97,665	22,77,97,665
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT,PUNJAB, PATIALA	2202	01-DIRECTORATE OF LANGUAGES	0	1,46,16,466	1,46,16,466
			**********		----------	----------	----------
			TOTAL(MH)		0	1,49,58,123	1,49,58,123
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,56,138	2,56,138

			**********				
			TOTAL(MH)		0	2,56,138	2,56,138
		**********					
		TOTAL(DDO)			0	1,52,14,261	1,52,14,261
	**********						
	TOTAL(CCO)				0	24,26,70,269	24,26,70,269
**********							
TOTAL(DEPT)					0	24,26,70,269	24,26,70,269
LEGAL REMEMBRANCER	LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB, LEGISLATIVE DEPARTMENT, CHANDIGARH	SUPRINTENDENT,FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH	2014	01-LEGAL REMEMBRANCER	0	62,67,055	62,67,055
			**********				
			TOTAL(MH)		0	62,67,055	62,67,055
		**********					
		TOTAL(DDO)			0	62,67,055	62,67,055
	**********						

	TOTAL(CCO)					0	62,67,055	62,67,055

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
TOTAL(DEPT)					0	62,67,055	62,67,055
LOTTERIES	DIRECTOR, LOTTERIES, AND	ASSISTANT COMMISSIONER,ASSISTANT	2235	03-REIMBURSEMEN	0	18,097	18,097
DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	COMMISSIONER, HOSHIARPUR			T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
				04-LEGAL AID TO THE POOR	0	4,16,857	4,16,857
			**********		----------	----------	----------
			TOTAL(MH)		0	67,02,009	67,02,009
		**********			----------	----------	----------
		TOTAL(DDO)			0	67,02,009	67,02,009

PUNJAB STATE LOTTERIES DEPARTMENT,CHANDIGARH	2075	01-PRIZES	0	4,50,75,831	4,50,75,831
		02-DIRECTION AND ADMINISTRATION	0	18,94,210	18,94,210
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	4,69,70,041	4,69,70,041
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,69,878	2,69,878
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	2,69,878	2,69,878
	**********	----------	----------	----------	----------
	TOTAL(DDO)		0	4,72,39,919	4,72,39,919
**********		----------	----------	----------	----------
TOTAL(CCO)			0	5,39,41,928	5,39,41,928

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********							
TOTAL(DEPT)					0	5,39,41,928	5,39,41,928
PLANNING	SECRETARY, PLANNING, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEV),TARN TARAN	2217	04-TOWN PLANNER	0	2,87,777	2,87,777
			**********				
			TOTAL(MH)		0	5,57,655	5,57,655
******************************							
TOTAL(DDO)					0	4,75,27,696	4,75,27,696
DEPUTY ECONOMIC & STATICAL ADVISIOR,BHATINDA			3454	01-ECONOMIC ADVICE AND STATISTICS	0	5,88,919	5,88,919
				01-NATIONAL SAMPLE SURVEY ORGANISATION	0	1,23,040	1,23,040
				23-STRENGTHENING OF DISTRICT	0	76,925	76,925

		PLANNING			
		COMMITTEES AT			
		DISTRICT LEVEL			
**********		----------	----------	----------	
TOTAL(MH)			0	7,88,884	7,88,884
**********		----------	----------	----------	
TOTAL(DDO)			0	7,88,884	7,88,884
DEPUTY ECONOMIC & STATISTICAL ADVISER,MOGA	3454	01-ECONOMIC ADVICE AND STATISTICS	0	3,71,415	3,71,415
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	0	1,52,846	1,52,846
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT	0	73,358	73,358

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISTRICT LEVEL			
			**********		----------	----------	----------
			TOTAL(MH)		0	5,97,619	5,97,619
		**********			----------	----------	----------
		TOTAL(DDO)			0	5,97,619	5,97,619
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISER,MUKATSAR	3454	01-ECONOMIC ADVICE AND STATISTICS	0	1,08,212	1,08,212
				23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	0	75,290	75,290
			**********		----------	----------	----------
			TOTAL(MH)		0	1,83,502	1,83,502
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,83,502	1,83,502
		DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	0	53,01,568	53,01,568

ADVISOR, PUNJAB,CHANDIGARH			ADVICE AND STATISTICS					
			01-NATIONAL SAMPLE SURVEY ORGANISATION		0	75,040	75,040	
		**********	----------	----------	----------	----------	----------	
		TOTAL(MH)			0	53,76,608	53,76,608	
********			----------	----------	----------	----------	----------	
TOTAL(DDO)					0	53,76,608	53,76,608	
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR	3454		01-ECONOMIC ADVICE AND STATISTICS		0	97,703	97,703	
			01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL		0	15,500	15,500	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ORGANIZATION			

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR	3454	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	0	11,000	11,000
				23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	0	25,000	25,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	1,49,203	1,49,203
			**********	----------	----------	----------	----------
		TOTAL(DDO)			0	1,49,203	1,49,203
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT			3454	01-ECONOMIC ADVICE AND STATISTICS	0	2,99,176	2,99,176
				01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	0	15,500	15,500

				09-STRENGTHENIN G OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	0	78,684	78,684
				21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	0	26,500	26,500
				23-STRENGTHENIN G OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	0	45,000	45,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		0	4,64,860	4,64,860
			TOTAL(MH)				

		**********		----------	----------	----------	
		TOTAL(DDO)		0	4,64,860	4,64,860	
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR	3454	01-ECONOMIC ADVICE AND STATISTICS	0	5,87,240	5,87,240
				09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	0	10,454	10,454
				21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	0	42,000	42,000
				23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	0	48,858	48,858
		**********		----------	----------	----------	
		TOTAL(MH)		0	6,88,552	6,88,552	

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TOTAL(DDO)					0	6,88,552	6,88,552
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA	3454	01-ECONOMIC ADVICE AND STATISTICS			0	3,94,709	3,94,709
		01-NATIONAL SAMPLE SURVEY ORGANISATION			0	1,40,920	1,40,920
		09-STRENGTHENING OF STATISTICAL			0	2,29,348	2,29,348

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MACHINERY AT SUB-DIVISIONAL LEVEL			
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA	3454	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	0	75,939	75,939

	**********		----------	----------	----------
	TOTAL(MH)		0	8,40,916	8,40,916
********************************			----------	----------	----------
TOTAL(DDO)			0	8,40,916	8,40,916
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA	3454	01-ECONOMIC ADVICE AND STATISTICS	0	1,32,235	1,32,235
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	0	2,380	2,380
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	0	25,000	25,000
	**********		----------	----------	----------
	TOTAL(MH)		0	1,59,615	1,59,615
********************************			----------	----------	----------
TOTAL(DDO)			0	1,59,615	1,59,615

		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA	3454	01-ECONOMIC ADVICE AND STATISTICS	0	5,75,010	5,75,010
				01-NATIONAL SAMPLE SURVEY ORGANISATION	0	1,38,500	1,38,500
				09-STRENGTHENIN	0	2,38,500	2,38,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				G OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL			
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA	3454	23-STRENGTHENIN G OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	0	86,737	86,737
			**********				

	TOTAL(MH)		0	10,38,747	10,38,747
**********		----------	----------	----------	----------
TOTAL(DDO)			0	10,38,747	10,38,747
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR	3454	01-ECONOMIC ADVICE AND STATISTICS	0	4,55,827	4,55,827
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	0	2,07,048	2,07,048
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	0	74,076	74,076
	TOTAL(MH)		0	7,36,951	7,36,951
**********		----------	----------	----------	----------
TOTAL(DDO)			0	7,36,951	7,36,951

		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR	3454	01-ECONOMIC ADVICE AND STATISTICS	0	5,83,740	5,83,740
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	5,83,740	5,83,740

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	5,83,740	5,83,740
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICS ADVISOR	3454	01-ECONOMIC ADVICE AND STATISTICS	0	4,47,253	4,47,253
				09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	0	1,59,724	1,59,724

		21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	0	9,935	9,935
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	0	83,830	83,830
**********			0	12,84,482	12,84,482
TOTAL(MH)			0	12,84,482	12,84,482
**********			0	12,84,482	12,84,482
TOTAL(DDO)			0	12,84,482	12,84,482
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FATEHGARH SAHIB	3454	01-ECONOMIC ADVICE AND STATISTICS	0	30,164	30,164
		01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	0	11,000	11,000

				09-STRENGTHENIN G OF STATISTICAL	0	1,93,096	1,93,096

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MACHINERY AT SUB-DIVISIONAL LEVEL			
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FATEHGARH SAHIB	3454	23-STRENGTHENIN G OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	0	46,685	46,685
		**********		TOTAL(MH)	0	2,80,945	2,80,945
		**********					
		TOTAL(DDO)			0	2,80,945	2,80,945
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FEROZEPUR			3454	01-ECONOMIC ADVICE AND STATISTICS	0	82,781	82,781

		01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	0	15,500	15,500
	**********		----------	----------	----------
	TOTAL(MH)		0	98,281	98,281
********************************			----------	----------	----------
TOTAL(DDO)			0	98,281	98,281
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	49,749	49,749
	**********		----------	----------	----------
	TOTAL(MH)		0	49,749	49,749
	3454	01-ECONOMIC ADVICE AND STATISTICS	0	10,97,735	10,97,735
		09-STRENGTHENIN	0	75,508	75,508

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				G OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL			
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,GURDASPUR	3454	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	0	73,925	73,925
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	12,47,168	12,47,168
**********				----------	----------	----------	----------
TOTAL(DDO)					0	12,96,917	12,96,917
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,JALANDHAR			3454	01-ECONOMIC ADVICE AND STATISTICS	0	11,14,572	11,14,572
				01-NATIONAL	0	81,000	81,000

		SAMPLE SURVEY					
		ORGANISATION					
		21-ENGAGEMENT			0	15,500	15,500
		OF YOUNG					
		PROFESSIONALS					
		FOR ECONOMIC					
		AND STATISTICAL					
		ORGANISATION					
		23-STRENGTHENIN			0	46,002	46,002
		G OF DISTRICT					
		PLANNING					
		COMMITTEES AT					
		DISTRICT LEVEL					
		**********			----------	----------	----------
		TOTAL(MH)			0	12,57,074	12,57,074
		**********			----------	----------	----------
		TOTAL(DDO)			0	12,57,074	12,57,074
		DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	0	5,42,743	5,42,743
		ADVISOR,KAPURTHALA		ADVICE AND			
				STATISTICS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,KAPURTHALA	3454	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	0	87,599	87,599
				23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	0	50,449	50,449
			**********				
			TOTAL(MH)		0	6,80,791	6,80,791
**********							
TOTAL(DDO)					0	6,80,791	6,80,791
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,NAWANSHAHAR		3454	01-ECONOMIC ADVICE AND STATISTICS		0	1,18,164	1,18,164
			09-STRENGTHENING OF STATISTICAL		0	77,455	77,455

				MACHINERY AT SUB-DIVISIONAL LEVEL			
				21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	0	26,500	26,500
				23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	0	75,637	75,637
			**********	**********	----------	----------	----------
				TOTAL(MH)	0	2,97,756	2,97,756
			**********	**********	----------	----------	----------
				TOTAL(DDO)	0	2,97,756	2,97,756

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB,S.A.S NAGAR MOHALI	3454	01-ECONOMIC ADVICE AND STATISTICS	0	2,28,329	2,28,329
				09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	0	86,674	86,674
				23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	0	65,415	65,415
			**********		----------	----------	----------
				TOTAL(MH)	0	3,80,418	3,80,418
		**********			----------	----------	----------
		TOTAL(DDO)			0	3,80,418	3,80,418
	**********				----------	----------	----------
	TOTAL(CCO)				0	7,08,31,826	7,08,31,826
**********					----------	----------	----------
TOTAL(DEPT)					0	7,08,31,826	7,08,31,826

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ADDITIONAL DIRECTOR GENERAL OF POLICE,TRAFFIC, PUNJAB	2055	01-DIRECTION AND ADMINISTRATION	0	6,66,346	6,66,346
			**********		----------	----------	----------
			TOTAL(MH)		0	6,66,346	6,66,346
		**********			----------	----------	----------
		TOTAL(DDO)			0	6,66,346	6,66,346
		ASSISTANT CONTROLLER (F&A),SENIOR SUPERINTENDENT OF POLICE	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	0	3,00,000	3,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVANTS ETC. DYING IN HARNESS			
			**********		----------	----------	----------
			TOTAL(MH)		0	3,00,000	3,00,000

		**********			----------	----------	----------	
		TOTAL(DDO)			0	3,00,000	3,00,000	
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER (F&A),COMMISSIONER OF POLICE	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	0	18,26,151	18,26,151	
				01-DISTRICT POLICE (PROPER)	0	71,80,91,219	71,80,91,219	
				01-POLICE HOSPITALS	0	4,51,584	4,51,584	
				02-POLICE EMPLOYED FOR THE CENTRAL GOVERNMENT	0	11,56,066	11,56,066	
			**********		----------	----------	----------	
			TOTAL(MH)		0	72,15,25,020	72,15,25,020	
		**********			----------	----------	----------	
		TOTAL(DDO)			0	72,15,25,020	72,15,25,020	
		ASSISTANT CONTROLLER F&A,COMMISSIONER OF POLICE	2055	01-DISTRICT POLICE (PROPER)	0	24,40,65,692	24,40,65,692	

		01-POLICE			0	4,86,548	4,86,548
		HOSPITALS					
**********			----------	----------	----------	----------	----------
TOTAL(MH)					0	24,45,52,240	24,45,52,240
2235		03-REIMBURSEMEN			0	36,065	36,065
		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER F&A,COMMISSIONER OF POLICE	TOTAL(MH)		0	36,065	36,065
		**********			----------	----------	----------
		TOTAL(DDO)			0	24,45,88,305	24,45,88,305

ASSISTANT INSPECTOR GENERAL,GOVERNMENT RAILWAY POLICE, PATIALA	2055	01-RAILWAY POLICE	0	14,25,42,598	14,25,42,598
**********		----------	----------	----------	----------
TOTAL(MH)			0	14,25,78,663	14,25,78,663
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,06,087	4,06,087
**********		----------	----------	----------	----------
TOTAL(MH)			0	4,06,087	4,06,087
**********		----------	----------	----------	----------
TOTAL(DDO)			0	38,75,36,990	38,75,36,990
ASSTT. CONTROLLER(F&A),SSP,FZR.	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	0	4,40,791	4,40,791
		01-DISTRICT POLICE (PROPER)	0	13,60,76,114	13,60,76,114
		01-POLICE	0	1,36,586	1,36,586

				HOSPITALS			
			**********		----------	----------	----------
			TOTAL(MH)		0	13,66,53,491	13,66,53,491
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	2,00,000	2,00,000
			**********		----------	----------	----------
			TOTAL(DDO)		0	13,68,53,491	13,68,53,491
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSTT. CONTROLLER(F&A),SR.SUPDT.OF	2055	01-CRIMINAL INVESTIGATION	0	8,18,673	8,18,673

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE,PATIALA		DEPARTMENT				
		01-DISTRICT		0	28,68,85,850	28,68,85,850
		POLICE (PROPER)				
		01-POLICE		0	3,56,810	3,56,810
		HOSPITALS				
	**********	----------	----------	----------	----------	----------
	TOTAL(MH)			0	28,80,61,333	28,80,61,333
**********		----------	----------	----------	----------	----------
TOTAL(DDO)				0	28,80,61,333	28,80,61,333
COMMANDANT, 27TH BN PUNJAB ARMED	2055	01-POLICE		0	1,73,312	1,73,312
POLICE,JALANDHAR CANTT		HOSPITALS				
		01-SPECIAL		0	7,05,67,562	7,05,67,562
		POLICE				
	**********	----------	----------	----------	----------	----------
	TOTAL(MH)			0	7,07,40,874	7,07,40,874
**********		----------	----------	----------	----------	----------
TOTAL(DDO)				0	7,07,40,874	7,07,40,874
COMMANDANT, 3RD INDIAN RESERVE	2055	01-POLICE		0	3,37,920	3,37,920

		BN,JALANDHAR		HOSPITALS				
				01-SPECIAL		0	6,50,98,977	6,50,98,977
				POLICE				
			**********		----------	----------	----------	----------
			TOTAL(MH)			0	6,54,36,897	6,54,36,897

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			0	6,54,36,897	6,54,36,897
		COMMANDANT,,7TH BN PAP,JALANDHAR CANTT	2055	01-POLICE HOSPITALS	0	3,90,130	3,90,130
				01-SPECIAL POLICE	0	6,97,41,772	6,97,41,772
			**********		----------	----------	----------
			TOTAL(MH)		0	13,55,68,799	13,55,68,799

**********		----------	----------	----------	
TOTAL(DDO)			0	13,55,68,799	13,55,68,799
COMMANDANT,4TH I.R.V JALANDHAR	2055	01-POLICE HOSPITALS	0	1,26,700	1,26,700
		01-SPECIAL POLICE	0	7,17,18,296	7,17,18,296
	**********	----------	----------	----------	
	TOTAL(MH)		0	7,18,44,996	7,18,44,996
**********		----------	----------	----------	
TOTAL(DDO)			0	7,18,44,996	7,18,44,996
COMMANDANT,5TH COMMANDO BN BAHADURGARH	2055	01-POLICE HOSPITALS	0	1,13,912	1,13,912
		01-SPECIAL POLICE	0	5,43,19,042	5,43,19,042
	**********	----------	----------	----------	
	TOTAL(MH)		0	5,44,32,954	5,44,32,954
**********		----------	----------	----------	
TOTAL(DDO)			0	5,44,32,954	5,44,32,954

		COMMANDANT,5TH IRB	2055	01-POLICE HOSPITALS	0	3,96,396	3,96,396

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,5TH IRB	2055	01-SPECIAL POLICE	0	7,50,84,858	7,50,84,858
			**********		0	7,54,81,254	7,54,81,254
			TOTAL(MH)		0	7,54,81,254	7,54,81,254
		**********			0	7,54,81,254	7,54,81,254
		TOTAL(DDO)			0	7,54,81,254	7,54,81,254
		COMMANDANT,6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI	2055	01-POLICE HOSPITALS	0	1,39,001	1,39,001
				01-SPECIAL POLICE	0	5,17,36,484	5,17,36,484
			**********		0	5,18,75,485	5,18,75,485
			TOTAL(MH)		0	5,18,75,485	5,18,75,485

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TOTAL(DDO)			0	5,18,75,485	5,18,75,485
COMMANDANT,75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT	2055	01-POLICE HOSPITALS	0	2,49,930	2,49,930
		01-SPECIAL POLICE	0	6,69,87,536	6,69,87,536
	**********		----------	----------	----------
	TOTAL(MH)		0	6,72,37,466	6,72,37,466
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	4,00,000	4,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	4,00,000	4,00,000
**********			----------	----------	----------
TOTAL(DDO)			0	6,76,37,466	6,76,37,466

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,7TH BN IRB, KAPURTHALA	2055	01-POLICE HOSPITALS	0	1,69,873	1,69,873
				01-SPECIAL POLICE	0	5,63,74,999	5,63,74,999
			**********		----------	----------	----------
			TOTAL(MH)		0	5,65,44,872	5,65,44,872
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	1,00,000	1,00,000
**********					----------	----------	----------

TOTAL(DDO)					0	5,66,44,872	5,66,44,872
COMMANDANT,80 TH BN,JALANDHAR CANTT	2055	01-POLICE HOSPITALS			0	2,48,210	2,48,210
		01-SPECIAL POLICE			0	7,21,92,860	7,21,92,860
	**********	----------	----------	----------	----------	----------	----------
	TOTAL(MH)				0	7,24,41,070	7,24,41,070
**********		----------	----------	----------	----------	----------	----------
TOTAL(DDO)					0	7,24,41,070	7,24,41,070
COMMANDANT,82 BN, P.A.P., CHANDIGARH	2055	01-POLICE HOSPITALS			0	5,13,066	5,13,066
		01-SPECIAL POLICE			0	7,78,66,421	7,78,66,421
	**********	----------	----------	----------	----------	----------	----------
	TOTAL(MH)				0	7,83,79,487	7,83,79,487

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********					
		TOTAL(DDO)			0	7,83,79,487	7,83,79,487
		COMMANDANT,9TH BN, PAP,	2055	01-POLICE HOSPITALS	0	18,81,130	18,81,130
				01-SPECIAL POLICE	0	7,85,07,692	7,85,07,692
			**********				
		TOTAL(MH)			0	15,87,68,309	15,87,68,309
	**********						
	TOTAL(DDO)				0	15,87,68,309	15,87,68,309
		COMMANDANT,COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI	2055	01-POLICE HOSPITALS	0	9,10,443	9,10,443
				01-SPECIAL POLICE	0	6,28,98,590	6,28,98,590
			**********				
		TOTAL(MH)			0	6,38,09,033	6,38,09,033

**********				----------	----------	----------	
TOTAL(DDO)					0	6,38,09,033	6,38,09,033
COMMANDANT,POLICE RECRUITS TRAINING CENTRE	2055	01-POLICE HOSPITALS			0	3,66,841	3,66,841
		01-POLICE TRAINING COLLEGE			0	1,45,39,770	1,45,39,770
	**********			----------	----------	----------	
	TOTAL(MH)				0	1,49,06,611	1,49,06,611
	**********			----------	----------	----------	
	TOTAL(DDO)				0	1,49,06,611	1,49,06,611
	CONTROLLER (F&A) CENTRAL POLICE ORGANISATION,O/O DIRECTOR GENERAL OF POLICE, PUNJAB	2055	01-DIRECTION AND ADMINISTRATION		0	2,47,22,126	2,47,22,126

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	CONTROLLER (F&A) CENTRAL POLICE ORGANISATION,O/O DIRECTOR GENERAL OF POLICE, PUNJAB	2055	06-POLICE COMPLAINTS AUTHORITY	0	2,57,930	2,57,930
			**********				
			TOTAL(MH)		0	2,49,80,056	2,49,80,056
		**********					
		TOTAL(DDO)			0	2,49,80,056	2,49,80,056
		D.I.G. OF POLICE, JALANDHAR RANGE,JALANDHAR CANTT	2055	01-DIRECTION AND ADMINISTRATION	0	11,05,472	11,05,472
			**********				
			TOTAL(MH)		0	11,05,472	11,05,472
		**********					
		TOTAL(DDO)			0	11,05,472	11,05,472
		D.I.G.,PATIALA RANGE	2055	01-DIRECTION AND ADMINISTRATION	0	16,67,407	16,67,407
			**********				
			TOTAL(MH)		0	16,67,407	16,67,407

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TOTAL(DDO)					0	16,67,407	16,67,407
DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO),ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB	2055	01-DISTRICT POLICE (PROPER)			0	51,857	51,857
		06-BUREAU OF INVESTIGATION			0	2,03,82,362	2,03,82,362
	**********				----------	----------	----------
	TOTAL(MH)				0	2,04,34,219	2,04,34,219
	******************************				----------	----------	----------
	TOTAL(DDO)				0	2,04,34,219	2,04,34,219

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,,DEPUTY INSPECTOR GENERAL OF POLICE,	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	0	10,63,31,961	10,63,31,961

		01-FORENSIC SCIENCE	0	59,90,301	59,90,301
		02-AGENCY POLICE	0	11,94,862	11,94,862
		07-SPECIAL TASK FORCE	0	19,016	19,016
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	11,35,36,140	11,35,36,140
**********		----------	----------	----------	----------
TOTAL(DDO)			0	11,35,36,140	11,35,36,140
DEPUTY INSPECTOR GENERAL OF POLICE,,O/O ADDL.DGP,PAP,JALANDHAR CANTT.	2055	01-SPECIAL POLICE	0	1,08,82,814	1,08,82,814
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,08,82,814	1,08,82,814
**********		----------	----------	----------	----------
TOTAL(DDO)			0	1,08,82,814	1,08,82,814
DEPUTY INSPECTOR GENERAL OF POLICE,COMMANDO ADMN, BAHADURGARH	2055	01-SPECIAL POLICE	0	11,83,412	11,83,412

		**********			----------	----------	----------
		TOTAL(MH)			0	11,83,412	11,83,412
		********************************			----------	----------	----------
		TOTAL(DDO)			0	11,83,412	11,83,412
DEPUTY INSPECTOR GENERAL OF POLICE,DEPUTY INSPECTOR GENERAL OF POLICE	2055	01-DIRECTION AND ADMINISTRATION			0	8,81,914	8,81,914
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	8,81,914	8,81,914
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	********************************			----------	----------	----------
		TOTAL(DDO)			0	8,81,914	8,81,914
		DEPUTY INSPECTOR GENERAL OF	2055	01-DIRECTION	0	7,92,030	7,92,030

POLICE,LUDHIANA		AND ADMINISTRATION			
	**********	----------	----------	----------	
	TOTAL(MH)		0	16,73,944	16,73,944
**********		----------	----------	----------	
TOTAL(DDO)			0	16,73,944	16,73,944
DEPUTY INSPECTOR GENERAL OF POLICE,P.A.P-II AND TRAINING, PUNJAB	2055	01-SPECIAL POLICE	0	4,01,695	4,01,695
	**********	----------	----------	----------	
	TOTAL(MH)		0	4,01,695	4,01,695
**********		----------	----------	----------	
TOTAL(DDO)			0	4,01,695	4,01,695
DEPUTY INSPECTOR GENERAL OF POLICE,PATIALA RANGE, PATIALA.	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	53,750	53,750

				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	6,40,250	6,40,250
			**********		----------	----------	----------
				TOTAL(MH)	0	6,94,000	6,94,000

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	6,94,000	6,94,000
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE(DDO),13 BN, PAP, CHANDIGARH	2055	01-POLICE HOSPITALS	0	5,00,525	5,00,525
				01-SPECIAL POLICE	0	15,07,97,475	15,07,97,475
			**********		----------	----------	----------
				TOTAL(MH)	0	15,19,92,000	15,19,92,000

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TOTAL(DDO)			0	15,19,92,000	15,19,92,000
DEPUTY SUPERINTENDENT OF POLICE,3RD COMDT. BN. PHASE-XI, MOHALI	2071	01-LEAVE ENCASHMENT BENEFITS	0	7,62,460	7,62,460
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	3,12,113	3,12,113
	**********		----------	----------	----------
	TOTAL(MH)		0	10,74,573	10,74,573

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TOTAL(DDO)			0	10,74,573	10,74,573
DEPUTY SUPERINTENDENT OF POLICE,4TH COMMAND BN, PHASE-XI, MOHALI	2055	01-POLICE HOSPITALS	0	3,03,150	3,03,150
		01-SPECIAL POLICE	0	7,06,19,914	7,06,19,914
	**********		----------	----------	----------
	TOTAL(MH)		0	7,09,23,064	7,09,23,064

		**********			----------	----------	----------	
		TOTAL(DDO)			0	7,09,23,064	7,09,23,064	
		DEPUTY SUPERINTENDENT OF POLICE,FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH	2055	01-POLICE HOSPITALS	0	2,36,587	2,36,587	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COMMANDO BTN, BAHADURGARH					
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE,FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH	2055	01-SPECIAL POLICE	0	3,85,05,069	3,85,05,069
		**********			----------	----------	----------	
		TOTAL(MH)			0	3,87,41,656	3,87,41,656	
		**********			----------	----------	----------	
		TOTAL(DDO)			0	3,87,41,656	3,87,41,656	
		DEPUTY SUPERINTENDENT,INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH	2055	01-POLICE WIRELESS AND COMPUTER STAFF	0	18,96,94,209	18,96,94,209

		98-COMPUTERIZATION IN THE STATE	0	29,721	29,721
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	18,97,23,930	18,97,23,930
**********		----------	----------	----------	----------
TOTAL(DDO)			0	18,97,23,930	18,97,23,930
DEPUTY SUPRINTENDENT FOR COMMANDANT,2ND COMMANDO BATTALION	2055	01-POLICE HOSPITALS	0	4,70,630	4,70,630
		01-SPECIAL POLICE	0	5,00,91,589	5,00,91,589
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	5,05,62,219	5,05,62,219
**********		----------	----------	----------	----------
TOTAL(DDO)			0	5,05,62,219	5,05,62,219
DEPUTY SUPRINTENDENT OF POLICE,DIRECTOR P.A.P,	2055	01-POLICE HOSPITALS	0	7,98,358	7,98,358
		01-POLICE	0	4,68,22,436	4,68,22,436

TRAINING

COLLEGE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPRINTENDENT OF POLICE,DIRECTOR P.A.P,	2055	02-FIRE ARMS BUREAU	0	3,24,086	3,24,086
			**********		0	4,79,44,880	4,79,44,880
			TOTAL(MH)		0	4,79,44,880	4,79,44,880
	**********				0	4,79,44,880	4,79,44,880
	TOTAL(DDO)				0	4,79,44,880	4,79,44,880
DIG OF POLICE,FEROZEPUR RANGE, FEROZEPUR CANTT			2055	01-DIRECTION AND ADMINISTRATION	0	9,68,704	9,68,704
			**********		0	9,68,704	9,68,704
			TOTAL(MH)		0	9,68,704	9,68,704
	**********				0	9,68,704	9,68,704
	TOTAL(DDO)				0	9,68,704	9,68,704

DIG,DIG/ADMN/INDIAN RESERVE BNL	2055	01-SPECIAL POLICE	0	7,90,411	7,90,411
	**********		----------	----------	----------
	TOTAL(MH)		0	7,90,411	7,90,411
******************************			----------	----------	----------
TOTAL(DDO)			0	7,90,411	7,90,411
DIRCTOR GENERAL OF POLICE,DIRCTOR GENERAL OF POLICE	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,25,486	1,25,486
	**********		----------	----------	----------
	TOTAL(MH)		0	1,25,486	1,25,486
******************************			----------	----------	----------
TOTAL(DDO)			0	1,25,486	1,25,486
DIRECTOR,FORENSIC SCIENCE LABORATORY	2055	01-FORENSIC SCIENCE	0	41,940	41,940
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	41,940	41,940
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	41,940	41,940
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, FATEHGARHSAHIB	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	1,03,400	1,03,400
		**********			----------	----------	----------
		TOTAL(MH)			0	1,45,340	1,45,340
	**********				----------	----------	----------
	TOTAL(DDO)				0	1,45,340	1,45,340
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,JALANDHAR	2030	01-EXPENSES ON SALE OF STAMPS	0	36,134	36,134

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TOTAL(MH)		0	36,134	36,134	
**********		----------	----------	----------	
TOTAL(DDO)		0	36,134	36,134	
INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP,BAHADURGARH	2055	01-SPECIAL POLICE	0	1,32,46,465	1,32,46,465
**********		----------	----------	----------	
TOTAL(MH)		0	1,32,46,465	1,32,46,465	
**********		----------	----------	----------	
TOTAL(DDO)		0	1,32,46,465	1,32,46,465	
INSPECTOR GENERAL OF POLICE,BORDER RANGE,	2055	01-DIRECTION AND ADMINISTRATION	0	5,52,380	5,52,380
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		0	5,52,380	5,52,380
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********					
		TOTAL(DDO)			0	5,52,380	5,52,380
		OFFICER IN CHARGE,POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN	2055	01-POLICE HOSPITALS	0	65,716	65,716
				01-POLICE TRAINING COLLEGE	0	49,34,182	49,34,182
			**********				
			TOTAL(MH)		0	55,52,278	55,52,278
		**********					
		TOTAL(DDO)			0	55,52,278	55,52,278
SENIOR SUPERINTENDENT OF POLICE, BATALA		2055	01-DISTRICT POLICE (PROPER)		0	27,55,59,490	27,55,59,490
				01-POLICE HOSPITALS	0	1,91,910	1,91,910

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TOTAL(MH)					0	27,57,51,400	27,57,51,400
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS				0	2,00,000	2,00,000
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TOTAL(MH)					0	2,00,000	2,00,000
**********					----------	----------	----------
TOTAL(DDO)					0	27,59,51,400	27,59,51,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, FEROZEPUR	2055	01-DISTRICT POLICE (PROPER)	0	10,85,29,035	10,85,29,035

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	TOTAL(MH)		0	10,85,29,035	10,85,29,035
**********		----------	----------	----------	----------
TOTAL(DDO)			0	10,85,29,035	10,85,29,035
SENIOR SUPERINTENDENT OF POLICE, HOSHIARPUR	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	0	37,54,484	37,54,484
		01-DISTRICT POLICE (PROPER)	0	16,30,83,976	16,30,83,976
		01-POLICE HOSPITALS	0	3,11,733	3,11,733
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	16,71,50,193	16,71,50,193
**********		----------	----------	----------	----------
TOTAL(DDO)			0	16,71,50,193	16,71,50,193
SENIOR SUPERINTENDENT OF POLICE,BHATINDA	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	0	2,69,94,594	2,69,94,594
		01-DIRECTION	0	6,40,943	6,40,943

		AND					
		ADMINISTRATION					
		01-DISTRICT			0	20,47,06,211	20,47,06,211
		POLICE (PROPER)					
		01-POLICE			0	5,22,568	5,22,568
		HOSPITALS					
		02-AGENCY			0	5,99,050	5,99,050
		POLICE					
**********					0	23,34,63,366	23,34,63,366
TOTAL(MH)					0	23,34,63,366	23,34,63,366
	********************************				0	23,34,63,366	23,34,63,366
	TOTAL(DDO)						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	0	7,78,312	7,78,312

		01-DISTRICT POLICE (PROPER)	0	9,58,72,921	9,58,72,921
		01-POLICE HOSPITALS	0	3,03,764	3,03,764
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	9,69,54,997	9,69,54,997
**********		----------	----------	----------	----------
TOTAL(DDO)			0	9,69,54,997	9,69,54,997
SENIOR SUPERINTENDENT OF POLICE,FATEHGARH SAHIB	2055	01-DISTRICT POLICE (PROPER)	0	7,64,88,112	7,64,88,112
		01-POLICE HOSPITALS	0	3,04,523	3,04,523
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	7,67,92,635	7,67,92,635
**********		----------	----------	----------	----------
TOTAL(DDO)			0	7,67,92,635	7,67,92,635
SENIOR SUPERINTENDENT OF POLICE,GURDASPUR	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	0	18,57,052	18,57,052

				01-DISTRICT	0	12,12,24,204	12,12,24,204
				POLICE (PROPER)			
				01-POLICE	0	2,60,217	2,60,217
				HOSPITALS			
			**********	----------	----------	----------	----------
				TOTAL(MH)	0	12,33,41,473	12,33,41,473
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	12,33,41,473	12,33,41,473

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,IN SERVICS IN TRAINING KAPURTHLA	2055	01-SPECIAL POLICE	0	1,28,35,664	1,28,35,664
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	1,28,35,664	1,28,35,664
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			0	1,28,35,664	1,28,35,664

SENIOR SUPERINTENDENT OF POLICE,JAGRAON	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	0	4,26,975	4,26,975
		01-DISTRICT POLICE (PROPER)	0	6,94,68,423	6,94,68,423
		01-POLICE HOSPITALS	0	4,06,253	4,06,253
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	7,03,01,651	7,03,01,651
**********		----------	----------	----------	----------
TOTAL(DDO)			0	7,03,01,651	7,03,01,651
SENIOR SUPERINTENDENT OF POLICE,KAPURTHLA	2055	01-DISTRICT POLICE (PROPER)	0	12,94,85,814	12,94,85,814
		01-POLICE HOSPITALS	0	96,216	96,216
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	12,95,82,030	12,95,82,030
**********		----------	----------	----------	----------
TOTAL(DDO)			0	12,95,82,030	12,95,82,030

		SENIOR SUPERINTENDENT OF POLICE,KHANNA	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	0	3,40,460	3,40,460	
				01-DISTRICT POLICE (PROPER)	0	6,37,01,580	6,37,01,580	
				01-POLICE	0	2,84,269	2,84,269	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS			
			**********		----------	----------	----------
				TOTAL(MH)	0	6,43,26,309	6,43,26,309
		******************************			----------	----------	----------
		TOTAL(DDO)			0	6,43,26,309	6,43,26,309
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,MANSA	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	0	9,07,586	9,07,586

		01-DISTRICT POLICE (PROPER)	0	12,14,14,169	12,14,14,169
		01-POLICE HOSPITALS	0	2,97,705	2,97,705
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	12,26,19,460	12,26,19,460
**********		----------	----------	----------	----------
TOTAL(DDO)			0	12,26,19,460	12,26,19,460
SENIOR SUPERINTENDENT OF POLICE,MUKATSAR	2055	01-DISTRICT POLICE (PROPER)	0	13,16,52,675	13,16,52,675
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	13,16,52,675	13,16,52,675
**********		----------	----------	----------	----------
TOTAL(DDO)			0	13,16,52,675	13,16,52,675
SENIOR SUPERINTENDENT OF POLICE,NAWANSHAHAR	2055	01-DISTRICT POLICE (PROPER)	0	9,39,67,849	9,39,67,849
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	9,39,67,849	9,39,67,849

	**********						
	TOTAL(DDO)				0	9,39,67,849	9,39,67,849
	SENIOR SUPERINTENDENT OF POLICE,ROPAR	2055	01-CRIMINAL INVESTIGATION		0	4,21,574	4,21,574

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEPARTMENT			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,ROPAR	2055	01-DISTRICT POLICE (PROPER)	0	9,10,49,183	9,10,49,183
				01-POLICE HOSPITALS	0	2,70,704	2,70,704
		**********					
		TOTAL(MH)			0	9,17,41,461	9,17,41,461
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	2,00,000	2,00,000

		DYING IN HARNESS			
	**********		----------	----------	----------
	TOTAL(MH)		0	2,00,000	2,00,000
********************************			----------	----------	----------
TOTAL(DDO)			0	9,19,41,461	9,19,41,461
SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	0	26,30,103	26,30,103
		01-DISTRICT POLICE (PROPER)	0	15,99,80,625	15,99,80,625
		01-POLICE HOSPITALS	0	2,74,075	2,74,075
	**********		----------	----------	----------
	TOTAL(MH)		0	16,28,84,803	16,28,84,803
********************************			----------	----------	----------
TOTAL(DDO)			0	16,28,84,803	16,28,84,803
SENIOR SUPERINTENDENT OF POLICE,SENIOR SUPERINTENDENT OF POLICE	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	0	2,00,000	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
			**********		----------	----------	----------
			TOTAL(MH)		0	2,00,000	2,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			0	2,00,000	2,00,000
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,SSP, MOHALI	2055	01-DISTRICT POLICE (PROPER)	0	18,73,10,483	18,73,10,483
			**********		----------	----------	----------
			TOTAL(MH)		0	18,73,10,483	18,73,10,483
			2071	01-LEAVE ENCASHMENT BENEFITS	0	32,89,155	32,89,155

		01-PENSION AND OTHER RETIREMENT BENEFITS	0	2,39,577	2,39,577
	**********		----------	----------	----------
	TOTAL(MH)		0	35,28,732	35,28,732
********************************			----------	----------	----------
TOTAL(DDO)			0	19,08,39,215	19,08,39,215
SENIOR SUPERINTENDENT OF POLICE,TARN TARAN	2055	01-DISTRICT POLICE (PROPER)	0	14,83,89,497	14,83,89,497
		01-POLICE HOSPITALS	0	2,34,837	2,34,837
	**********		----------	----------	----------
	TOTAL(MH)		0	14,86,24,334	14,86,24,334
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	4,00,000	4,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DYING IN HARNESS			
			**********		----------	----------	----------
			TOTAL(MH)		0	4,00,000	4,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			0	14,90,24,334	14,90,24,334
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPRINTENDENT OF POLICE(RURAL),SENIOR SUPRINTENDENT OF POLICE(RURAL)	2055	01-DISTRICT POLICE (PROPER)	0	14,23,66,971	14,23,66,971
			**********		----------	----------	----------
			TOTAL(MH)		0	14,23,66,971	14,23,66,971
		**********			----------	----------	----------
		TOTAL(DDO)			0	14,23,66,971	14,23,66,971
		SENIOR SUPRINTENDENT OF POLICE, RURAL,SENIOR SUPRINTENDENT OF POLICE, RURAL	2055	01-DISTRICT POLICE (PROPER)	0	17,43,40,962	17,43,40,962

		01-POLICE HOSPITALS	0	2,52,770	2,52,770
	**********		----------	----------	----------
	TOTAL(MH)		0	17,45,93,732	17,45,93,732
**********			----------	----------	----------
TOTAL(DDO)			0	17,45,93,732	17,45,93,732
SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE, BARNALA	2055	01-DISTRICT POLICE (PROPER)	0	7,58,41,380	7,58,41,380
		01-IRRECOVERABLE LOANS WRITTEN OFF	0	1,87,000	1,87,000
		01-POLICE HOSPITALS	0	3,15,905	3,15,905
	**********		----------	----------	----------
	TOTAL(MH)		0	7,63,44,285	7,63,44,285

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********					
		TOTAL(DDO)			0	7,63,44,285	7,63,44,285
		SR.SUPDT. OF POLICE,MOGA	2055	01-DISTRICT POLICE (PROPER)	0	11,20,23,357	11,20,23,357
			**********				
			TOTAL(MH)		0	18,83,67,642	18,83,67,642
		**********					
		TOTAL(DDO)			0	18,83,67,642	18,83,67,642
		SUDERINTENDANT OF POLICE CID/ZONE,LUDHIANA	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	0	1,68,87,046	1,68,87,046
				02-AGENCY POLICE	0	8,30,068	8,30,068
			**********				
			TOTAL(MH)		0	1,77,17,114	1,77,17,114
			2235	02-EX-GRATIA	0	2,00,000	2,00,000

				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS				
			**********		----------	----------	----------	
			TOTAL(MH)		0	2,00,000	2,00,000	
**********			**********		----------	----------	----------	
TOTAL(DDO)					0	1,79,17,114	1,79,17,114	
	SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P.,BAHADURGARH	2055	01-POLICE HOSPITALS		0	2,83,070	2,83,070	
			01-SPECIAL POLICE		0	4,94,38,400	4,94,38,400	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	4,97,21,470	4,97,21,470

		**********			----------	----------	----------	
		TOTAL(DDO)			0	4,97,21,470	4,97,21,470	
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU,PHILLAUR	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	0	39,67,430	39,67,430	
			**********		----------	----------	----------	
			TOTAL(MH)		0	39,67,430	39,67,430	
		**********			----------	----------	----------	
		TOTAL(DDO)			0	39,67,430	39,67,430	
		SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE,JALANDHAR	2055	01-SPECIAL POLICE	0	79,00,346	79,00,346	
			**********		----------	----------	----------	
			TOTAL(MH)		0	79,00,346	79,00,346	
		**********			----------	----------	----------	
		TOTAL(DDO)			0	79,00,346	79,00,346	
		SUPERINTENDENT OF POLICE,C.I.D. UNIT,	2055	01-CRIMINAL INVESTIGATION	0	6,33,80,894	6,33,80,894	

		DEPARTMENT					
		02-AGENCY		0	54,11,487	54,11,487
		POLICE					
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	6,87,92,381	6,87,92,381
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TOTAL(DDO)				0	6,87,92,381	6,87,92,381
SUPERINTENDENT OF POLICE,CID ZONAL, PATIALA	2055	01-CRIMINAL INVESTIGATION DEPARTMENT		0	2,63,82,867	2,63,82,867
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	2,63,82,867	2,63,82,867
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,CID ZONAL, PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	0	2,00,000	2,00,000

		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
	**********	----------	----------	----------	
	TOTAL(MH)		0	2,65,82,867	2,65,82,867
**********		----------	----------	----------	
TOTAL(DDO)			0	2,65,82,867	2,65,82,867
SUPERINTENDENT OF POLICE,COMMENDENT 2ND INDIA RESERVE BN, LADDA KOTHI	2055	01-POLICE HOSPITALS	0	1,80,826	1,80,826
		01-SPECIAL POLICE	0	4,89,74,552	4,89,74,552
	**********	----------	----------	----------	
	TOTAL(MH)		0	4,91,55,378	4,91,55,378
**********		----------	----------	----------	
TOTAL(DDO)			0	4,91,55,378	4,91,55,378
SUPERINTENDENT OF POLICE,FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH	2055	01-POLICE HOSPITALS	0	1,19,409	1,19,409

				01-SPECIAL POLICE	0	5,39,35,331	5,39,35,331
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	5,40,54,740	5,40,54,740
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	5,40,54,740	5,40,54,740
	SUPERINTENDENT OF POLICE,O/O A.D.G.P (SECY.), CHANDIGARH	2055	01-CRIMINAL INVESTIGATION		0	2,57,48,122	2,57,48,122

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEPARTMENT			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,O/O A.D.G.P (SECY.), CHANDIGARH	2055	98-COMPUTERIZATION IN THE STATE	0	6,600	6,600
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	2,57,54,722	2,57,54,722
		**********		----------	----------	----------	----------

TOTAL(DDO)			0	2,57,54,722	2,57,54,722
SUPERINTENDENT OF POLICE,POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH	2055	01-SPECIAL POLICE	0	1,19,89,391	1,19,89,391
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,19,89,391	1,19,89,391
**********		----------	----------	----------	----------
TOTAL(DDO)			0	1,19,89,391	1,19,89,391
SUPERINTENDENT OF POLICE,SPECIAL PROTECTION UNIT, CHANDIGARH	2055	01-DISTRICT POLICE (PROPER)	0	14,09,168	14,09,168
		03-CHIEF MINISTER'S SECURITY	0	22,32,916	22,32,916
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	36,42,084	36,42,084
**********		----------	----------	----------	----------
TOTAL(DDO)			0	36,42,084	36,42,084
SUPERINTENDENT OF POLICE,ZONAL	2055	01-CRIMINAL	0	3,17,91,278	3,17,91,278

	CID, FEROZEPUR			INVESTIGATION DEPARTMENT			
			**********		----------	----------	----------
			TOTAL(MH)		0	3,17,91,278	3,17,91,278
			**********		----------	----------	----------
	TOTAL(DDO)				0	3,17,91,278	3,17,91,278

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,ZONAL, CID PUNJAB JALANDHAR	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	0	3,17,94,512	3,17,94,512
			**********		----------	----------	----------
			TOTAL(MH)		0	6,35,85,790	6,35,85,790
			**********		----------	----------	----------
		TOTAL(DDO)			0	6,35,85,790	6,35,85,790
	**********				----------	----------	----------
	TOTAL(CCO)				0	6,36,75,37,810	6,36,75,37,810

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TOTAL(DEPT)					0	6,36,75,37,810	6,36,75,37,810
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER,GOVERNMENT PRESS, PATIALA	2071	01-LEAVE ENCASHMENT BENEFITS	0	6,01,660	6,01,660
				01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,59,468	1,59,468
			**********		----------	----------	----------
			TOTAL(MH)		0	7,61,128	7,61,128
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	45,993	45,993
			**********		----------	----------	----------
			TOTAL(MH)		0	45,993	45,993
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		TOTAL(DDO)			0	8,07,121	8,07,121
		ASSISTANT CONTROLLER,GOVERNMENT TICKET PRINTING PRESS, PATIALA	2058	01-GOVERNMENT PRESSES	0	61,66,857	61,66,857

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB		TOTAL(MH)		0	61,66,857	61,66,857
		******************************					
		TOTAL(DDO)			0	61,66,857	61,66,857
		DEPUTY CONTROLLER (F&A),PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH	2058	01-DIRECTION AND ADMINISTRATION	0	38,74,411	38,74,411
				01-GOVERNMENT PRESSES	0	30,80,778	30,80,778
				01-TYPEWRITER	0	6,10,074	6,10,074

				WORKSHOP				
			**********		----------	----------	----------	
			TOTAL(MH)		0	1,37,32,120	1,37,32,120	
		********************************			----------	----------	----------	
		TOTAL(DDO)			0	1,37,32,120	1,37,32,120	
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	TOTAL(CCO)				0	1,45,39,241	1,45,39,241	
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TOTAL(DEPT)					0	1,45,39,241	1,45,39,241	
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,BHATINDA	2014	04-DISTRICT ATTORNEYS	0	34,08,823	34,08,823	
			**********		----------	----------	----------	
			TOTAL(MH)		0	34,08,823	34,08,823	
		********************************			----------	----------	----------	
		TOTAL(DDO)			0	34,08,823	34,08,823	
		DISTRICT ATTORNEY,DISTRICT	2014	04-DISTRICT	0	37,79,246	37,79,246	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		0	37,79,246	37,79,246
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH		TOTAL(MH)		0	37,79,246	37,79,246
	******************************				0	37,79,246	37,79,246
	TOTAL(DDO)				0	37,79,246	37,79,246
	DISTRICT ATTORNEY,FARIDKOT	2014	04-DISTRICT ATTORNEYS		0	14,95,771	14,95,771
			**********		0	52,75,017	52,75,017
			TOTAL(MH)		0	52,75,017	52,75,017
	******************************				0	52,75,017	52,75,017
	TOTAL(DDO)				0	52,75,017	52,75,017
	DISTRICT ATTORNEY,FATEHGARH	2014	04-DISTRICT		0	17,00,442	17,00,442

SAHIB		ATTORNEYS			
	**********		----------	----------	----------
	TOTAL(MH)		0	17,00,442	17,00,442
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TOTAL(DDO)			0	17,00,442	17,00,442
DISTRICT ATTORNEY,FEROZEPUR	2014	04-DISTRICT ATTORNEYS	0	23,42,379	23,42,379
	**********		----------	----------	----------
	TOTAL(MH)		0	23,42,379	23,42,379
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TOTAL(DDO)			0	23,42,379	23,42,379
DISTRICT ATTORNEY,GURDASPUR	2014	04-DISTRICT ATTORNEYS	0	16,82,025	16,82,025
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	TOTAL(MH)		0	16,82,025	16,82,025
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	16,82,025	16,82,025
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,HOSHIARPUR	2014	04-DISTRICT ATTORNEYS	0	13,87,296	13,87,296
			**********		----------	----------	----------
			TOTAL(MH)		0	30,69,321	30,69,321
		**********			----------	----------	----------
		TOTAL(DDO)			0	30,69,321	30,69,321
		DISTRICT ATTORNEY,JALANDHAR	2014	04-DISTRICT ATTORNEYS	0	33,03,903	33,03,903
			**********		----------	----------	----------
			TOTAL(MH)		0	33,03,903	33,03,903
		**********			----------	----------	----------
		TOTAL(DDO)			0	33,03,903	33,03,903
		DISTRICT ATTORNEY,KAPURTHALA	2014	04-DISTRICT	0	14,99,824	14,99,824

			ATTORNEYS				
		**********		----------	----------	----------	
		TOTAL(MH)			0	14,99,824	14,99,824
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TOTAL(DDO)					0	14,99,824	14,99,824
DISTRICT ATTORNEY,LUDHIANA	2014	04-DISTRICT			0	55,23,634	55,23,634
		ATTORNEYS					
		**********		----------	----------	----------	
		TOTAL(MH)			0	55,23,634	55,23,634
		********************************		----------	----------	----------	
		TOTAL(DDO)			0	55,23,634	55,23,634
		DISTRICT ATTORNEY,MANSA	2014	04-DISTRICT	0	9,29,905	9,29,905
				ATTORNEYS			
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		0	9,29,905	9,29,905
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	**********						
		TOTAL(DDO)				0	9,29,905	9,29,905
		DISTRICT ATTORNEY,MOGA	2014	04-DISTRICT ATTORNEYS		0	14,79,088	14,79,088
			**********					
		TOTAL(MH)				0	24,08,993	24,08,993
		**********						
		TOTAL(DDO)				0	24,08,993	24,08,993
		DISTRICT ATTORNEY,PATIALA	2014	04-DISTRICT ATTORNEYS		0	46,48,134	46,48,134
			**********					
		TOTAL(MH)				0	46,48,134	46,48,134
		**********						
		TOTAL(DDO)				0	46,48,134	46,48,134

DISTRICT ATTORNEY,ROPAR	2014	04-DISTRICT ATTORNEYS	0	17,78,201	17,78,201		
	**********		----------	----------	----------		
	TOTAL(MH)		0	17,78,201	17,78,201		
**********			----------	----------	----------		
TOTAL(DDO)			0	17,78,201	17,78,201		
DISTRICT ATTORNEY,SANGRUR	2014	04-DISTRICT ATTORNEYS	0	35,17,970	35,17,970		
	**********		----------	----------	----------		
	TOTAL(MH)		0	35,17,970	35,17,970		
	**********		----------	----------	----------		
	TOTAL(DDO)		0	35,17,970	35,17,970		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION	DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY,SAS NAGAR	2014	04-DISTRICT	0	30,69,535	30,69,535

AND LITIGATION	LITIGATION, PUNJAB, CHANDIGARH		ATTORNEYS			
		**********		----------	----------	----------
		TOTAL(MH)		0	30,69,535	30,69,535
	********************************			----------	----------	----------
	TOTAL(DDO)			0	30,69,535	30,69,535
	DISTRICT ATTORNY,NAWANSHAHAR	2014	04-DISTRICT ATTORNEYS	0	8,24,533	8,24,533
		**********		----------	----------	----------
		TOTAL(MH)		0	8,24,533	8,24,533
	********************************			----------	----------	----------
	TOTAL(DDO)			0	8,24,533	8,24,533
	DISTT. ATTORNEY,MUKATSAR	2014	04-DISTRICT ATTORNEYS	0	13,92,818	13,92,818
		**********		----------	----------	----------
		TOTAL(MH)		0	13,92,818	13,92,818
	********************************			----------	----------	----------
	TOTAL(DDO)			0	13,92,818	13,92,818

SUPERINTENDENT GRADE I (ADMN.),PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH	2014	03-DIRECTORATE OF PROSECUTION		0	33,26,255	33,26,255
		04-DISTRICT ATTORNEYS		0	22,56,554	22,56,554
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	55,82,809	55,82,809
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TOTAL(DDO)				0	55,82,809	55,82,809
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	TOTAL(CCO)				0	4,93,46,336	4,93,46,336
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TOTAL(DEPT)					0	4,93,46,336	4,93,46,336

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB	DEPUTY STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2202	18-SAMAGRA SHIKSHA ABHIYAN, PUNJAB	0	97,06,90,000	97,06,90,000
				27-SAMAGRA SHIKSHA ABHIYAN, PUNJAB	0	4,02,98,778	4,02,98,778
				65-SAMAGRA SHIKSHA ABHIYAN, PUNJAB (SECONDARY)	0	64,36,70,000	64,36,70,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	1,66,02,41,587	1,66,02,41,587
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			0	1,66,02,41,587	1,66,02,41,587
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TOTAL(CCO)					0	1,70,40,05,114	1,70,40,05,114
DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	ASSISTANT CONTROLLER,(F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	2235	04-LEGAL AID TO THE POOR		0	9,47,182	9,47,182
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			0	9,47,182	9,47,182

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TOTAL(DDO)					0	9,47,182	9,47,182
C.O., 2 PUNJAB GIRLS BN NCC,JALANDHAR	2204	01-DIRECTION AND ADMINISTRATION			0	17,08,234	17,08,234
		01-NATIONAL CADET CORPS-GENERAL			0	3,19,210	3,19,210

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENT			
			**********		----------	----------	----------
			TOTAL(MH)		0	20,27,444	20,27,444
		**********			----------	----------	----------
		TOTAL(DDO)			0	20,27,444	20,27,444
PUBLIC	DIRECTOR PUBLIC	COMMANDING OFFICER, 1 PUBJAB	2204	01-NATIONAL	0	5,37,838	5,37,838

INSTRUCTION INSTRUCTIONS (C), PUNJAB, NAVAL UNIT, NCC,NAYA NANGAL S (COLLEGES)		CADET CORPS-GENERAL ESTABLISHMENT			
	**********	----------	----------	----------	
	TOTAL(MH)		0	5,37,838	5,37,838
	**********	----------	----------	----------	
	TOTAL(DDO)		0	5,37,838	5,37,838
	COMMANDING OFFICER, 12 PUNJAB BN 2204 NCC,HOSHIARPUR	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	0	4,52,938	4,52,938
	**********	----------	----------	----------	
	TOTAL(MH)		0	4,52,938	4,52,938
	**********	----------	----------	----------	
	TOTAL(DDO)		0	4,52,938	4,52,938
	COMMANDING OFFICER, 3 INDIP COY, 2204 NCC,ROPAR	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	0	7,84,391	7,84,391
		02-NATIONAL CADET	0	3,360	3,360

					CORPS-ANNUAL CAMPS			
				**********		----------	----------	----------
				TOTAL(MH)		0	7,87,751	7,87,751
				**********		----------	----------	----------
				TOTAL(DDO)		0	7,87,751	7,87,751

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	DIRECTOR PUBLIC INSTRUCTIONS(C),DIRECTOR PUBLIC INSTRUCTIONS(C)	2202	01-DIRECTION AND ADMINISTRATION	0	12,29,294	12,29,294
				03-GRANT TO PUNJABI UNIVERSITY AND ITS CONSTITUENT COLLEGES	0	90,00,00,000	90,00,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	90,12,29,294	90,12,29,294

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TOTAL(DDO)			0	90,12,29,294	90,12,29,294
PRINCIPAL GOVT COLLEGE, MACHHIWARA,GOVT COLLEGE MACHHIWARA, LUDHIANA	2202	01-GOVERNMENT ARTS COLLEGES	0	7,03,294	7,03,294
	**********	----------	----------	----------	
	TOTAL(MH)		0	7,03,294	7,03,294
**********		----------	----------	----------	
TOTAL(DDO)			0	7,03,294	7,03,294
PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS),SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR	2202	01-GOVERNMENT ARTS COLLEGES	0	8,20,508	8,20,508
	**********	----------	----------	----------	
	TOTAL(MH)		0	8,20,508	8,20,508
**********		----------	----------	----------	
TOTAL(DDO)			0	8,20,508	8,20,508

		PRINCIPAL,A.S. COLLEGE FOR WOMEN, KHANNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	50,76,752	50,76,752	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	50,76,752	50,76,752
		**********			----------	----------	----------
		TOTAL(DDO)			0	50,76,752	50,76,752
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR	2202	01-GOVERNMENT ARTS COLLEGES	0	20,14,339	20,14,339
			**********		----------	----------	----------
			TOTAL(MH)		0	20,14,339	20,14,339

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TOTAL(DDO)			0	20,14,339	20,14,339
PRINCIPAL,BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN	2202	01-GOVERNMENT ARTS COLLEGES	0	6,530	6,530
	**********		----------	----------	----------
	TOTAL(MH)		0	6,530	6,530
**********			----------	----------	----------
TOTAL(DDO)			0	6,530	6,530
PRINCIPAL,GOVENMENT COLLEGE, FAZILKA	2202	01-GOVERNMENT ARTS COLLEGES	0	63,520	63,520
	**********		----------	----------	----------
	TOTAL(MH)		0	63,520	63,520
**********			----------	----------	----------
TOTAL(DDO)			0	63,520	63,520
PRINCIPAL,GOVERMENT COLLEGE ,POJEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,79,782	25,79,782

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		0	25,79,782	25,79,782
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	**********			----------	----------	----------
		TOTAL(DDO)			0	25,79,782	25,79,782
		PRINCIPAL,GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA	2202	01-GOVERNMENT ARTS COLLEGES	0	13,35,462	13,35,462
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,22,170	15,22,170
		**********			----------	----------	----------
			TOTAL(MH)		0	54,37,414	54,37,414

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TOTAL(DDO)			0	54,37,414	54,37,414
PRINCIPAL,GOVERNMENT BARJINDRA COLLEGE	2202	01-GOVERNMENT ARTS COLLEGES	0	30,47,852	30,47,852
	**********	----------	----------	----------	
	TOTAL(MH)		0	30,47,852	30,47,852
**********		----------	----------	----------	
TOTAL(DDO)			0	30,47,852	30,47,852
PRINCIPAL,GOVERNMENT BIKRAM COLLEGE OF COMMERCE	2202	02-GOVERNMENT PROFESSIONAL COLLEGES	0	34,82,640	34,82,640
	**********	----------	----------	----------	
	TOTAL(MH)		0	34,82,640	34,82,640
**********		----------	----------	----------	
TOTAL(DDO)			0	34,82,640	34,82,640
PRINCIPAL,GOVERNMENT COLLEGE	2202	01-GOVERNMENT	0	36,53,743	36,53,743

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ARTS COLLEGES			
			**********		----------	----------	----------
			TOTAL(MH)		0	36,53,743	36,53,743
		**********			----------	----------	----------
		TOTAL(DDO)			0	36,53,743	36,53,743
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, (BOYS), LDH	PRINCIPAL,GOVERNMENT COLLEGE	2202	01-GOVERNMENT ARTS COLLEGES	0	65,12,915	65,12,915
			**********		----------	----------	----------
			TOTAL(MH)		0	65,12,915	65,12,915
		**********			----------	----------	----------
		TOTAL(DDO)			0	65,12,915	65,12,915
		PRINCIPAL,GOVERNMENT COLLEGE (W) MANDI GOBIND GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	70,04,436	70,04,436

SERVICES

**********					
TOTAL(MH)		0	70,04,436	70,04,436	
**********					
TOTAL(DDO)		0	70,04,436	70,04,436	
PRINCIPAL,GOVERNMENT COLLEGE (WOMEN),	2202 ARTS COLLEGES	01-GOVERNMENT	0	67,03,756	67,03,756
**********					
TOTAL(MH)		0	67,03,756	67,03,756	
**********					
TOTAL(DDO)		0	67,03,756	67,03,756	
PRINCIPAL,GOVERNMENT COLLEGE (WOMEN), LDH	2202 ARTS COLLEGES	01-GOVERNMENT	0	69,62,840	69,62,840
**********					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		0	69,62,840	69,62,840
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	**********					
		TOTAL(DDO)			0	69,62,840	69,62,840
		PRINCIPAL,GOVERNMENT COLLEGE OF EDUCATION	2202	02-GOVERNMENT PROFESSIONAL COLLEGES	0	46,36,144	46,36,144
		**********					
		TOTAL(MH)			0	1,15,98,984	1,15,98,984
		**********					
		TOTAL(DDO)			0	1,15,98,984	1,15,98,984
		PRINCIPAL,GOVERNMENT COLLEGE,	2202	01-GOVERNMENT ARTS COLLEGES	0	11,23,903	11,23,903
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	65,92,887	65,92,887

			**********		0	77,16,790	77,16,790
			TOTAL(MH)		0	77,16,790	77,16,790
********************************					0	77,16,790	77,16,790
TOTAL(DDO)					0	77,16,790	77,16,790
PRINCIPAL,GOVERNMENT COLLEGE, BHOLATH	2202	01-GOVERNMENT ARTS COLLEGES			0	10,96,382	10,96,382
			**********		0	10,96,382	10,96,382
			TOTAL(MH)		0	10,96,382	10,96,382
********************************					0	10,96,382	10,96,382
TOTAL(DDO)					0	10,96,382	10,96,382
PRINCIPAL,GOVERNMENT COLLEGE, KARAMSAR	2202	01-GOVERNMENT ARTS COLLEGES			0	7,19,745	7,19,745

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		KARAMSAR		ARTS COLLEGES			
			**********		0	7,19,745	7,19,745

				TOTAL(MH)		0	7,19,745	7,19,745
		**********			----------	----------	----------	
		TOTAL(DDO)				0	7,19,745	7,19,745
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE, MALERKOTLA	2202	01-GOVERNMENT ARTS COLLEGES		0	23,69,395	23,69,395
				**********		----------	----------	----------
				TOTAL(MH)		0	23,69,395	23,69,395
		**********			----------	----------	----------	
		TOTAL(DDO)				0	23,69,395	23,69,395
		PRINCIPAL,GOVERNMENT COLLEGE, ROPAR	2202	01-GOVERNMENT ARTS COLLEGES		0	25,42,355	25,42,355
				01-GOVERNMENT PRIMARY SCHOOLS		0	1,01,15,266	1,01,15,266
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	3,09,680	3,09,680

			**********				
			TOTAL(MH)		0	1,29,67,301	1,29,67,301
********************************							
TOTAL(DDO)					0	1,29,67,301	1,29,67,301
PRINCIPAL,GOVERNMENT COLLEGE, SUNAM	2202	01-GOVERNMENT ARTS COLLEGES			0	12,91,230	12,91,230
			**********				
			TOTAL(MH)		0	12,91,230	12,91,230
********************************							
			TOTAL(DDO)		0	12,91,230	12,91,230

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE, ZIRA	2202	01-GOVERNMENT ARTS COLLEGES	0	4,16,122	4,16,122

	**********		0	4,16,122	4,16,122
	TOTAL(MH)		0	4,16,122	4,16,122
********************************			0	4,16,122	4,16,122
TOTAL(DDO)			0	4,16,122	4,16,122
PRINCIPAL,GOVERNMENT COLLEGE,TANDA URMAR	2202	01-GOVERNMENT ARTS COLLEGES	0	32,22,327	32,22,327
	**********		0	32,22,327	32,22,327
	TOTAL(MH)		0	32,22,327	32,22,327
********************************			0	32,22,327	32,22,327
TOTAL(DDO)			0	32,22,327	32,22,327
PRINCIPAL,GOVERNMENT RAJINDRA COLLEGE	2202	01-GOVERNMENT ARTS COLLEGES	0	39,82,525	39,82,525
	**********		0	39,82,525	39,82,525
	TOTAL(MH)		0	39,82,525	39,82,525
********************************			0	39,82,525	39,82,525
TOTAL(DDO)			0	39,82,525	39,82,525
PRINCIPAL,GOVERNMENT RIPUDAMAN COLLEGE, NABHA	2202	01-GOVERNMENT ARTS COLLEGES	0	34,63,964	34,63,964

		**********			----------	----------	----------
		TOTAL(MH)			0	34,63,964	34,63,964
		**********			----------	----------	----------
		TOTAL(DDO)			0	34,63,964	34,63,964
	PRINCIPAL,GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON	2202 01-GOVERNMENT ARTS COLLEGES			0	13,63,126	13,63,126
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	13,63,126	13,63,126
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	**********			----------	----------	----------
		TOTAL(DDO)			0	13,63,126	13,63,126

PRINCIPAL,GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL	2202	01-GOVERNMENT ARTS COLLEGES	0	37,430	37,430
	**********		----------	----------	----------
	TOTAL(MH)		0	14,00,556	14,00,556
**********			----------	----------	----------
TOTAL(DDO)			0	14,00,556	14,00,556
PRINCIPAL,GOVT COLLEGE DERA BASSI	2202	01-GOVERNMENT ARTS COLLEGES	0	33,96,330	33,96,330
	**********		----------	----------	----------
	TOTAL(MH)		0	33,96,330	33,96,330
**********			----------	----------	----------
TOTAL(DDO)			0	33,96,330	33,96,330
PRINCIPAL,GOVT COLLEGE MOHALI	2202	01-GOVERNMENT ARTS COLLEGES	0	1,00,04,913	1,00,04,913
	**********		----------	----------	----------
	TOTAL(MH)		0	1,00,04,913	1,00,04,913
**********			----------	----------	----------
TOTAL(DDO)			0	1,00,04,913	1,00,04,913

		PRINCIPAL,GOVT. COLLEGE OF EDUCATION, PATIALA	2202	02-GOVERNMENT PROFESSIONAL COLLEGES	0	22,76,920	22,76,920
			**********	TOTAL(MH)	0	22,76,920	22,76,920

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			0	22,76,920	22,76,920
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJABS (COLLEGES)	TOTAL(DDO)			0	22,76,920	22,76,920
		PRINCIPAL,GOVT. MOHINDRA COLLEGE, PATIALA	2202	01-GOVERNMENT ARTS COLLEGES	0	68,20,225	68,20,225
			**********	TOTAL(MH)	0	90,97,145	90,97,145

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TOTAL(DDO)		0	90,97,145	90,97,145	
PRINCIPAL,GOVT.COLLEGE,MUKATSAR	2202	01-GOVERNMENT ARTS COLLEGES	0	13,58,450	13,58,450
	**********	----------	----------	----------	
	TOTAL(MH)	0	13,58,450	13,58,450	
**********		----------	----------	----------	
TOTAL(DDO)		0	13,58,450	13,58,450	
PRINCIPAL,GURU NANAK GOVT. COLLEGE, G.T.B.	2202	01-GOVERNMENT ARTS COLLEGES	0	3,03,568	3,03,568
	**********	----------	----------	----------	
	TOTAL(MH)	0	3,03,568	3,03,568	
**********		----------	----------	----------	
TOTAL(DDO)		0	3,03,568	3,03,568	
PRINCIPAL,JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH	2202	01-GOVERNMENT ARTS COLLEGES	0	8,27,746	8,27,746
	**********	----------	----------	----------	
	TOTAL(MH)	0	8,27,746	8,27,746	

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	TOTAL(DDO)				0	8,27,746	8,27,746

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	23,11,936	23,11,936
		**********			----------	----------	----------
		TOTAL(MH)			0	31,39,682	31,39,682
	**********				----------	----------	----------
	TOTAL(DDO)				0	31,39,682	31,39,682
		PRINCIPAL,M.JS.A GOVERNMENT COLLEGE	2202	01-GOVERNMENT ARTS COLLEGES	0	25,68,246	25,68,246
		**********			----------	----------	----------

	TOTAL(MH)		0	25,68,246	25,68,246
**********		----------	----------	----------	
TOTAL(DDO)			0	25,68,246	25,68,246
PRINCIPAL,MBHGD GOVERNMENT COLLEGE, POJEWAL	2202	01-GOVERNMENT ARTS COLLEGES	0	5,28,092	5,28,092
	**********	----------	----------	----------	
	TOTAL(MH)		0	5,28,092	5,28,092
**********		----------	----------	----------	
TOTAL(DDO)			0	5,28,092	5,28,092
PRINCIPAL,NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA	2202	01-GOVERNMENT ARTS COLLEGES	0	2,67,120	2,67,120
	**********	----------	----------	----------	
	TOTAL(MH)		0	2,67,120	2,67,120
**********		----------	----------	----------	
TOTAL(DDO)			0	2,67,120	2,67,120
SUPERINTENDENT,PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR	2202	05-DIRECTION AND ADMINISTRATION	0	4,52,976	4,52,976

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TRIBUNAL)			
			**********		----------	----------	----------
			TOTAL(MH)		0	4,52,976	4,52,976
		**********			----------	----------	----------
		TOTAL(DDO)			0	4,52,976	4,52,976
	**********				----------	----------	----------
	TOTAL(CCO)				0	1,03,18,71,989	1,03,18,71,989
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	AGRICULTURE CONSULTANT,PUNJAB EDUCATION DEPARTMENT	2202	01-DIRECTION AND ADMINISTRATION	0	1,85,420	1,85,420
			**********		----------	----------	----------
			TOTAL(MH)		0	1,85,420	1,85,420

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TOTAL(DDO)			0	1,85,420	1,85,420
B.P.E.O,KALANOUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
	**********	----------	----------	----------	
	TOTAL(MH)		0	2,00,000	2,00,000
**********		----------	----------	----------	
TOTAL(DDO)			0	2,00,000	2,00,000
B.P.E.O., NATHANA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	5,77,05,134	5,77,05,134
		01-INSPECTION	0	3,04,406	3,04,406
	**********	----------	----------	----------	
	TOTAL(MH)		0	5,80,09,540	5,80,09,540

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			0	5,80,09,540	5,80,09,540
		B.P.E.O., SHERPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	91,65,730	91,65,730
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,000	5,000
				01-INSPECTION	0	1,31,406	1,31,406
		**********					
		TOTAL(MH)			0	6,73,11,676	6,73,11,676
		**********					
		TOTAL(DDO)			0	6,73,11,676	6,73,11,676
		B.P.E.O.,,MANDI PHUL (EAST)	2202	01-GOVERNMENT	0	1,38,44,527	1,38,44,527

		PRIMARY SCHOOLS					
		01-INSPECTION		0	2,17,166	2,17,166
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	1,40,61,693	1,40,61,693
********			----------	----------	----------	----------
TOTAL(DDO)				0	1,40,61,693	1,40,61,693
B.P.E.O.,B.P.E.O., BATALA -II	2202	01-GOVERNMENT		0	1,70,08,829	1,70,08,829
		PRIMARY SCHOOLS				
		01-INSPECTION		0	1,31,200	1,31,200
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	1,71,40,029	1,71,40,029
	********		----------	----------	----------	----------
	TOTAL(DDO)			0	1,71,40,029	1,71,40,029
	B.P.E.O.,B.P.E.O., SRI HARGOBINDPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	80,86,293	80,86,293

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	B.P.E.O.,B.P.E.O., SRI HARGOBINDPUR	2202	01-INSPECTION	0	2,10,611	2,10,611
			**********		----------	----------	----------
			TOTAL(MH)		0	82,96,904	82,96,904
		**********			----------	----------	----------
		TOTAL(DDO)			0	82,96,904	82,96,904
		B.P.E.O.,DHAR KALAN-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	66,40,408	66,40,408
				01-INSPECTION	0	90,026	90,026
			**********		----------	----------	----------
			TOTAL(MH)		0	67,30,434	67,30,434
		**********			----------	----------	----------
		TOTAL(DDO)			0	67,30,434	67,30,434
		B.P.E.O.,TALWANDI-SABO	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,75,29,756	1,75,29,756
				01-INSPECTION	0	99,614	99,614
			**********		----------	----------	----------

		TOTAL(MH)			0	1,76,29,370	1,76,29,370
		**********					
		TOTAL(DDO)			0	1,76,29,370	1,76,29,370
BLOCK PRIMARY EDU.OFFICER,BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	1,05,775	1,05,775
		04-LEGAL AID TO THE POOR			0	2,60,256	2,60,256
		**********					
		TOTAL(MH)			0	3,66,031	3,66,031

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOLS PUNJAB	TOTAL(DDO)			0	3,66,031	3,66,031

(COLLEGES)

BLOCK PRIMARY EDUCATION OFFICER -1,NAWANSHAHAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,54,29,002	1,54,29,002
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,57,95,033	1,57,95,033
**********		----------	----------	----------	----------
TOTAL(DDO)			0	1,57,95,033	1,57,95,033
BLOCK PRIMARY EDUCATION OFFICER -II,ABOHAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	2,37,75,726	2,37,75,726
		01-INSPECTION	0	2,26,728	2,26,728
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	2,40,02,454	2,40,02,454
**********		----------	----------	----------	----------
TOTAL(DDO)			0	2,40,02,454	2,40,02,454
BLOCK PRIMARY EDUCATION OFFICER, GORAYA - II	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	9,14,25,081	9,14,25,081
		01-INSPECTION	0	14,34,633	14,34,633

		**********			----------	----------	----------
		TOTAL(MH)			0	9,28,59,714	9,28,59,714
********************************					----------	----------	----------
TOTAL(DDO)					0	9,28,59,714	9,28,59,714
BLOCK PRIMARY EDUCATION OFFICER,ALAWALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	19,78,757	19,78,757
		**********			----------	----------	----------
		TOTAL(MH)			0	19,78,757	19,78,757

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOLS PUNJAB	********************************			----------	----------	----------
		TOTAL(DDO)			0	19,78,757	19,78,757

BLOCK PRIMARY EDUCATION OFFICER,BANUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,57,07,173	1,57,07,173
		01-INSPECTION	0	2,13,856	2,13,856
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,78,99,786	1,78,99,786
**********		----------	----------	----------	----------
TOTAL(DDO)			0	1,78,99,786	1,78,99,786
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,00,23,914	1,00,23,914
		01-INSPECTION	0	1,22,158	1,22,158
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,01,46,072	1,01,46,072
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TOTAL(DDO)			0	1,01,46,072	1,01,46,072
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,19,84,211	1,19,84,211
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		TOTAL(MH)			0	1,19,84,211	1,19,84,211
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	1,19,84,211	1,19,84,211
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,12,57,120	1,12,57,120
				01-INSPECTION	0	1,92,454	1,92,454
			**********	----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	1,14,49,574	1,14,49,574
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********		----------	----------	----------	----------
		TOTAL(DDO)			0	1,14,49,574	1,14,49,574
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	0	1,44,45,215	1,44,45,215

OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, CHEEMA					
		01-INSPECTION	0	1,56,338	1,56,338
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	TOTAL(MH)		0	2,60,51,127	2,60,51,127
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TOTAL(DDO)			0	2,60,51,127	2,60,51,127
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	0	1,35,89,051	1,35,89,051
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, DHURI					
		01-INSPECTION	0	1,84,162	1,84,162
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,37,73,213	1,37,73,213
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TOTAL(DDO)			0	1,37,73,213	1,37,73,213
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	0	1,36,01,975	1,36,01,975
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, LEHRAGAGA					
		01-GOVERNMENT	0	6,27,262	6,27,262
		SECONDARY			

					SCHOOLS SPORTS AND YOUTH SERVICES			
					01-INSPECTION	0	1,53,684	1,53,684
				**********	----------	----------	----------	----------
					TOTAL(MH)	0	1,43,82,921	1,43,82,921

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			0	1,43,82,921	1,43,82,921
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,34,95,163	1,34,95,163
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1,11,934	1,11,934

		SERVICES			
		01-INSPECTION	0	1,88,263	1,88,263
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	TOTAL(MH)		0	2,81,78,281	2,81,78,281
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TOTAL(DDO)			0	2,81,78,281	2,81,78,281
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHAL KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	93,374	93,374
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,74,741	8,74,741
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	9,68,115	9,68,115
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TOTAL(DDO)			0	9,68,115	9,68,115
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	85,89,557	85,89,557

OFFICER, NAKODAR-1

				01-INSPECTION	0	48,786	48,786
			**********	----------	----------	----------
			TOTAL(MH)		0	86,38,343	86,38,343

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			0	86,38,343	86,38,343
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	82,42,660	82,42,660
				01-INSPECTION	0	83,920	83,920
			**********		----------	----------	----------
			TOTAL(MH)		0	1,69,64,923	1,69,64,923
		**********			----------	----------	----------

TOTAL(DDO)			0	1,69,64,923	1,69,64,923
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SANGRUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	2,87,14,390	2,87,14,390
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,74,376	8,74,376
		01-INSPECTION	0	2,18,212	2,18,212
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	2,98,06,978	2,98,06,978
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TOTAL(DDO)			0	2,98,06,978	2,98,06,978
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SEHNA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	31,486	31,486
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	TOTAL(MH)		0	31,486	31,486

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOLS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	31,486	31,486
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SHAINA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	4,86,614	4,86,614
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	35,37,788	35,37,788
		**********			----------	----------	----------
		TOTAL(MH)			0	40,55,888	40,55,888
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TOTAL(DDO)			0	40,55,888	40,55,888
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,38,99,180	1,38,99,180
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	60,438	60,438
		01-INSPECTION	0	1,38,416	1,38,416
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TOTAL(MH)			0	1,40,98,034	1,40,98,034
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TOTAL(DDO)			0	1,40,98,034	1,40,98,034
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,53,86,087	1,53,86,087
		01-GOVERNMENT SECONDARY	0	62,024	62,024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I	2202	01-INSPECTION	0	1,69,556	1,69,556
			**********				
			TOTAL(MH)		0	1,56,17,667	1,56,17,667
			**********				
		TOTAL(DDO)			0	1,56,17,667	1,56,17,667
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,SHAINA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	5,24,69,365	5,24,69,365
				01-INSPECTION	0	7,09,816	7,09,816
			**********				
			TOTAL(MH)		0	5,31,79,181	5,31,79,181
			**********				
		TOTAL(DDO)			0	5,31,79,181	5,31,79,181

BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD-I	2202	01-GOVERNMENT PRIMARY SCHOOLS		0	1,03,98,226	1,03,98,226
		01-INSPECTION		0	1,61,620	1,61,620
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	TOTAL(MH)			0	1,05,59,846	1,05,59,846
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TOTAL(DDO)				0	1,05,59,846	1,05,59,846
BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD - II,	2202	01-GOVERNMENT PRIMARY SCHOOLS		0	1,05,95,716	1,05,95,716
		01-INSPECTION		0	1,51,400	1,51,400
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	TOTAL(MH)			0	1,07,47,116	1,07,47,116
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TOTAL(DDO)				0	1,07,47,116	1,07,47,116

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,35,51,388	1,35,51,388
				01-INSPECTION	0	1,29,400	1,29,400
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	1,36,80,788	1,36,80,788
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	1,36,80,788	1,36,80,788
		BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,49,53,288	1,49,53,288
				01-INSPECTION	0	2,58,972	2,58,972
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	1,52,12,260	1,52,12,260
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	1,52,12,260	1,52,12,260
		BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-IA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	97,43,516	97,43,516
				01-INSPECTION	0	67,703	67,703

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		TOTAL(MH)			0	98,11,219	98,11,219
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TOTAL(DDO)					0	98,11,219	98,11,219
BLOCK PRIMARY EDUCATION OFFICER,KHARAR -I	2202	01-GOVERNMENT PRIMARY SCHOOLS			0	2,11,96,470	2,11,96,470
		01-INSPECTION			0	1,85,840	1,85,840
		**********			----------	----------	----------
		TOTAL(MH)			0	2,13,82,310	2,13,82,310
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		TOTAL(DDO)			0	2,13,82,310	2,13,82,310

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KHARAR -III	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	2,78,44,158	2,78,44,158

		01-INSPECTION	0	1,18,290	1,18,290
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	TOTAL(MH)		0	2,79,62,448	2,79,62,448
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TOTAL(DDO)			0	2,79,62,448	2,79,62,448
BLOCK PRIMARY EDUCATION OFFICER,MALERKOTLA - II	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,70,84,555	1,70,84,555
		01-INSPECTION	0	1,16,800	1,16,800
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	TOTAL(MH)		0	1,72,01,355	1,72,01,355
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TOTAL(DDO)			0	1,72,01,355	1,72,01,355
BLOCK PRIMARY EDUCATION OFFICER,MANDI PHUL(WEST)	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,94,90,695	1,94,90,695
		01-INSPECTION	0	1,30,354	1,30,354
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	TOTAL(MH)		0	1,96,21,049	1,96,21,049
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TOTAL(DDO)			0	1,96,21,049	1,96,21,049

BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,23,18,376	1,23,18,376
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	34,476	34,476
		01-INSPECTION	0	2,54,440	2,54,440
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	TOTAL(MH)		0	1,26,07,292	1,26,07,292

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			0	1,26,07,292	1,26,07,292

BLOCK PRIMARY EDUCATION OFFICER,QADIAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,00,56,828	1,00,56,828
		01-INSPECTION	0	2,59,421	2,59,421
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	2,29,23,541	2,29,23,541
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TOTAL(DDO)			0	2,29,23,541	2,29,23,541
BLOCK PRIMARY EDUCATION OFFICER,SHAHKOT - I	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	65,07,572	65,07,572
		01-INSPECTION	0	2,39,312	2,39,312
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	TOTAL(MH)		0	67,46,884	67,46,884
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TOTAL(DDO)			0	67,46,884	67,46,884
BLOCK PRIMARY EDUCATION OFFICER-II,SULTANPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	98,19,083	98,19,083
		01-INSPECTION	0	1,28,468	1,28,468
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	TOTAL(MH)		0	99,47,551	99,47,551

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TOTAL(DDO)				0	99,47,551	99,47,551	
BLOCK PRIMARY EDUCATION OFFICER-III,KAPURTHALA	2202	01-GOVERNMENT PRIMARY SCHOOLS		0	1,01,94,298	1,01,94,298	
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	TOTAL(MH)			0	1,01,94,298	1,01,94,298	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	1,01,94,298	1,01,94,298
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	COMMANDING OFFICER, 14 PUNJAB BN NCC,NABHA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	0	8,80,911	8,80,911
		**********		----------	----------	----------	
		TOTAL(MH)			0	1,10,75,209	1,10,75,209

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TOTAL(DDO)			0	1,10,75,209	1,10,75,209
COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA,BATALA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	0	10,20,440	10,20,440
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	TOTAL(MH)		0	10,20,440	10,20,440
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TOTAL(DDO)			0	10,20,440	10,20,440
COMMANDING OFFICER, 7 PUNJAB BN NCC,GURDASPUR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	0	10,82,727	10,82,727
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	TOTAL(MH)		0	10,82,727	10,82,727
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TOTAL(DDO)			0	10,82,727	10,82,727
COMMANDING OFFICER, 8 PUNJAB BN NCC,PHAGWARA	2204	01-NATIONAL CADET	0	7,07,241	7,07,241

					CORPS-GENERAL			
					ESTABLISHMENT			
			**********		----------	----------	----------	
			TOTAL(MH)			0	7,07,241	7,07,241
			**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	7,07,241	7,07,241
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	D.E.O.(S),DISTRICT EDUCATION OFFICER (S), FARIDKOT	2202	01-DIRECTION AND ADMINISTRATION	0	18,29,796	18,29,796
		**********		----------	----------	----------	
		TOTAL(MH)			0	25,37,037	25,37,037
		**********		----------	----------	----------	
		TOTAL(DDO)			0	25,37,037	25,37,037

DISTRICT EDUCATION OFFICER (P),DISTRICT EDUCATION OFFICER (P), SANGRUR	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	0	8,11,678	8,11,678
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	TOTAL(MH)		0	8,11,678	8,11,678
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TOTAL(DDO)			0	8,11,678	8,11,678
DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY)	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	0	14,60,040	14,60,040
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	TOTAL(MH)		0	14,60,040	14,60,040
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	50,131	50,131
	**********		----------	----------	----------
	TOTAL(MH)		0	50,131	50,131
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		TOTAL(DDO)				0	15,10,171	15,10,171
		DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN		0	30,166	30,166

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), MANSA		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	30,166	30,166
		********			----------	----------	----------
		TOTAL(DDO)			0	30,166	30,166
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY),KAPURTHALA	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	0	10,82,600	10,82,600
			**********		----------	----------	----------

	TOTAL(MH)		0	10,82,600	10,82,600
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TOTAL(DDO)			0	10,82,600	10,82,600
DISTRICT EDUCATION OFFICER (PRIMARY),NAWANSHAHAR	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	0	3,91,870	3,91,870
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	TOTAL(MH)		0	3,91,870	3,91,870
**********		----------	----------	----------	
TOTAL(DDO)			0	3,91,870	3,91,870
DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S)	2202	01-DIRECTION AND ADMINISTRATION	0	10,97,813	10,97,813
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	TOTAL(MH)		0	10,97,813	10,97,813
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TOTAL(DDO)			0	10,97,813	10,97,813
DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	0	10,21,731	10,21,731

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCONDARY,NAWANSHAHAR		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		0	10,21,731	10,21,731
		**********			----------	----------	----------
		TOTAL(DDO)			0	10,21,731	10,21,731
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER(P),FEROZPUR	2202	02-DIRECTION-STAFF OF FIELD OFFICES	0	8,98,102	8,98,102
			**********		----------	----------	----------
			TOTAL(MH)		0	8,98,102	8,98,102
			2225	01-DIRECTION AND ADMINISTRATION	0	86,896	86,896

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	TOTAL(MH)		0	86,896	86,896
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TOTAL(DDO)			0	9,84,998	9,84,998
DISTRICT EDUCATION OFFICER(PRIMARY),BTD.	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	0	10,08,100	10,08,100
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	TOTAL(MH)		0	10,08,100	10,08,100
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	TOTAL(DDO)		0	10,08,100	10,08,100
DISTRICT EDUCATION OFFICER(PRIMARY),GURDASPUR	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	0	18,51,082	18,51,082
	**********		----------	----------	----------
	TOTAL(MH)		0	18,51,082	18,51,082

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			0	18,51,082	18,51,082
		DISTRICT EDUCATION OFFICER(S),FEROZEPUR	2202	01-DIRECTION AND ADMINISTRATION	0	16,97,302	16,97,302
		**********					
		TOTAL(MH)			0	35,48,384	35,48,384
		**********					
		TOTAL(DDO)			0	35,48,384	35,48,384
DISTRICT EDUCATION OFFICER,(P) MOHALI		2202	02-DIRECTION-ST AFF OF FIELD OFFICES	0	8,68,588	8,68,588
		**********					
		TOTAL(MH)			0	8,68,588	8,68,588

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TOTAL(DDO)			0	8,68,588	8,68,588	
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (P)	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	0	6,23,169	6,23,169	
	**********		----------	----------	----------	
	TOTAL(MH)		0	6,23,169	6,23,169	
**********			----------	----------	----------	
TOTAL(DDO)			0	6,23,169	6,23,169	
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY)	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	0	14,48,228	14,48,228	
	**********		----------	----------	----------	
	TOTAL(MH)		0	14,48,228	14,48,228	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			0	14,48,228	14,48,228	
		DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,721	10,721	
			**********		----------	----------	----------	
			TOTAL(MH)		0	14,58,949	14,58,949	
		**********			----------	----------	----------	
		TOTAL(DDO)			0	14,58,949	14,58,949	
		DISTRICT EDUCATION OFFICER,ELEMENTARY	2202	02-DIRECTION-STAFF OF FIELD OFFICES	0	6,95,706	6,95,706	
			**********		----------	----------	----------	
			TOTAL(MH)		0	6,95,706	6,95,706	
		**********			----------	----------	----------	

TOTAL(DDO)					0	6,95,706	6,95,706
DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY)	2202	02-DIRECTION-ST AFF OF FIELD OFFICES			0	31,53,112	31,53,112
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	31,53,112	31,53,112
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					0	31,53,112	31,53,112
DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER(S)	2202	01-DIRECTION AND ADMINISTRATION			0	23,77,760	23,77,760
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	23,77,760	23,77,760
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

TOTAL(DDO)			0	23,77,760	23,77,760
DISTRICT EDUCATION OFFICER,PRIMARY FATEHGARH	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	0	6,24,548	6,24,548
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TOTAL(MH)			0	30,02,308	30,02,308
**********		----------	----------	----------	----------
TOTAL(DDO)			0	30,02,308	30,02,308
DISTT.EDUCATION OFFICER(S),JALANDHAR	2202	01-DIRECTION AND ADMINISTRATION	0	25,87,367	25,87,367
**********		----------	----------	----------	----------
TOTAL(MH)			0	25,87,367	25,87,367
**********		----------	----------	----------	----------
TOTAL(DDO)			0	25,87,367	25,87,367
GROUP COMMANDENT,,20 PB BN NCC	2204	01-NATIONAL	0	5,86,561	5,86,561

				CADET			
				CORPS-GENERAL			
				ESTABLISHMENT			
			**********		----------	----------	----------
			TOTAL(MH)		0	5,86,561	5,86,561
		**********			----------	----------	----------
		TOTAL(DDO)			0	5,86,561	5,86,561
GROUP COMMANDER, NCC GROUP HQ,PATIALA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT			0	7,53,000	7,53,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	7,53,000	7,53,000
		**********			----------	----------	----------
		TOTAL(DDO)			0	7,53,000	7,53,000

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	GROUP COMMANDER, NCC, GROUP HQ,LUDHIANA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	0	7,96,607	7,96,607
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	7,96,607	7,96,607
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	7,96,607	7,96,607
		HEADMASTER GHS,GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,30,752	7,30,752
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	7,30,752	7,30,752
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	7,30,752	7,30,752
		HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	01-DIRECTION AND ADMINISTRATION	0	4,58,104	4,58,104

				01-GOVERNMENT	0	4,02,495	4,02,495
				ARTS COLLEGES			
				01-GOVERNMENT	0	9,06,43,096	9,06,43,096
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				02-DIRECTION-ST	0	2,63,356	2,63,356
				AFF OF FIELD			
				OFFICES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		0	0	0
			TOTAL(MH)		0	9,17,67,051	9,17,67,051
		**********			0	0	0
		TOTAL(DDO)			0	9,17,67,051	9,17,67,051
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	15,65,014	15,65,014

(COLLEGES)		AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	15,65,014	15,65,014
	**********	----------	----------	----------	
	TOTAL(DDO)		0	15,65,014	15,65,014
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,19,840	1,19,840
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,19,840	1,19,840
	**********	----------	----------	----------	
	TOTAL(DDO)		0	1,19,840	1,19,840
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANARSI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,52,806	5,52,806
	**********	----------	----------	----------	

				TOTAL(MH)		0	5,52,806	5,52,806
				**********		----------	----------	----------
				TOTAL(DDO)		0	5,52,806	5,52,806
				HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA	2202 SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	01-GOVERNMENT	0	4,34,604	4,34,604

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	4,34,604	4,34,604
		**********			----------	----------	----------
		TOTAL(DDO)			0	4,34,604	4,34,604
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI, ABOHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	1,65,295	1,65,295

(COLLEGES)		AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,65,295	1,65,295
	**********	----------	----------	----------	
	TOTAL(DDO)		0	1,65,295	1,65,295
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,07,604	5,07,604
	**********	----------	----------	----------	
	TOTAL(MH)		0	5,07,604	5,07,604
	**********	----------	----------	----------	
	TOTAL(DDO)		0	5,07,604	5,07,604
HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	77,44,308	77,44,308
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			TOTAL(MH)		0	77,44,308	77,44,308
		**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	77,44,308	77,44,308
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ROPAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	42,17,726	42,17,726
		**********		----------	----------	----------	
		TOTAL(MH)			0	1,19,62,034	1,19,62,034
		**********		----------	----------	----------	
		TOTAL(DDO)			0	1,19,62,034	1,19,62,034
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGRUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	42,85,953	42,85,953

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	42,85,953	42,85,953
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TOTAL(DDO)			0	42,85,953	42,85,953
HEADMASTER,GOVERNMENT HIGH SCHOOL, TARAN TARAN	2202	01-GOVERNMENT ARTS COLLEGES	0	1,87,552	1,87,552
		01-GOVERNMENT PRIMARY SCHOOLS	0	1,27,238	1,27,238
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	67,23,222	67,23,222
		01-INSPECTION	0	72,364	72,364
	**********		----------	----------	----------
	TOTAL(MH)		0	71,10,376	71,10,376
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TOTAL(DDO)			0	71,10,376	71,10,376

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,74,654	17,74,654
			**********		0	17,74,654	17,74,654
			TOTAL(MH)		0	17,74,654	17,74,654
**********					0	17,74,654	17,74,654
TOTAL(DDO)					0	17,74,654	17,74,654
HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	20,38,814	20,38,814
			**********		0	20,38,814	20,38,814
			TOTAL(MH)		0	20,38,814	20,38,814

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TOTAL(DDO)			0	20,38,814	20,38,814
HEADMASTER,GOVT HIGH SCHOO, KHALASPUR, FATEHGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,60,692	5,60,692
	**********	----------	----------	----------	
	TOTAL(MH)		0	5,60,692	5,60,692
**********		----------	----------	----------	
TOTAL(DDO)			0	5,60,692	5,60,692
HEADMASTER,GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	23,40,606	23,40,606
	**********	----------	----------	----------	
	TOTAL(MH)		0	23,40,606	23,40,606

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			0	23,40,606	23,40,606
		HEADMASTER,GOVT HIGH SCHOOL, ANEKKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,69,207	14,69,207
		**********					
		TOTAL(MH)			0	38,09,813	38,09,813
	**********						
	TOTAL(DDO)				0	38,09,813	38,09,813
		HEADMASTER,GOVT HIGH SCHOOL, ATHWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,63,477	7,63,477

		**********			----------	----------	----------
		TOTAL(MH)			0	7,63,477	7,63,477
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TOTAL(DDO)					0	7,63,477	7,63,477
HEADMASTER,GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	5,75,748	5,75,748
		**********			----------	----------	----------
		TOTAL(MH)			0	5,75,748	5,75,748
		********************************			----------	----------	----------
		TOTAL(DDO)			0	5,75,748	5,75,748
		HEADMASTER,GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR	2202	01-GOVERNMENT SECONDARY	0	7,02,078	7,02,078

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS			

				AND YOUTH			
				SERVICES			
			**********	----------	----------	----------	
			TOTAL(MH)		0	7,02,078	7,02,078
		********************************		----------	----------	----------	
		TOTAL(DDO)			0	7,02,078	7,02,078
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,82,446	13,82,446
			**********	----------	----------	----------	
			TOTAL(MH)		0	13,82,446	13,82,446
		********************************		----------	----------	----------	
		TOTAL(DDO)			0	13,82,446	13,82,446
		HEADMASTER,GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,46,838	4,46,838

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		TOTAL(MH)			0	4,46,838	4,46,838
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TOTAL(DDO)					0	4,46,838	4,46,838
HEADMASTER,GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	4,68,092	4,68,092
		**********			----------	----------	----------
		TOTAL(MH)			0	4,68,092	4,68,092
		********************************			----------	----------	----------
		TOTAL(DDO)			0	4,68,092	4,68,092

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, BHAINI, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	4,64,394	4,64,394

(COLLEGES)		AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	4,64,394	4,64,394
	**********	----------	----------	----------	
	TOTAL(DDO)		0	4,64,394	4,64,394
HEADMASTER,GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,35,962	15,35,962
	**********	----------	----------	----------	
	TOTAL(MH)		0	15,35,962	15,35,962
	**********	----------	----------	----------	
	TOTAL(DDO)		0	15,35,962	15,35,962
HEADMASTER,GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,75,084	6,75,084

		**********			----------	----------	----------
		TOTAL(MH)			0	6,75,084	6,75,084
********************************					----------	----------	----------
TOTAL(DDO)					0	6,75,084	6,75,084
HEADMASTER,GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	6,06,054	6,06,054
		**********			----------	----------	----------
		TOTAL(MH)			0	6,06,054	6,06,054

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			0	6,06,054	6,06,054

HEADMASTER,GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,48,528	6,48,528
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	12,54,582	12,54,582
**********		----------	----------	----------	----------
TOTAL(DDO)			0	12,54,582	12,54,582
HEADMASTER,GOVT HIGH SCHOOL, DUGRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,93,632	5,93,632
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	5,93,632	5,93,632
**********		----------	----------	----------	----------
TOTAL(DDO)			0	5,93,632	5,93,632
HEADMASTER,GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH	2202	01-GOVERNMENT SECONDARY	0	4,00,720	4,00,720

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	4,00,720	4,00,720
		**********			----------	----------	----------
		TOTAL(DDO)			0	4,00,720	4,00,720

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,61,324	5,61,324
			**********		----------	----------	----------
			TOTAL(MH)		0	5,61,324	5,61,324
		**********			----------	----------	----------
		TOTAL(DDO)			0	5,61,324	5,61,324

HEADMASTER,GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,27,834	7,27,834
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	7,27,834	7,27,834
**********		----------	----------	----------	----------
TOTAL(DDO)			0	7,27,834	7,27,834
HEADMASTER,GOVT HIGH SCHOOL, HAWELI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,08,954	9,08,954
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	9,08,954	9,08,954
**********		----------	----------	----------	----------
TOTAL(DDO)			0	9,08,954	9,08,954
HEADMASTER,GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR	2202	01-GOVERNMENT SECONDARY	0	14,91,957	14,91,957

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	14,91,957	14,91,957

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOLS, PUNJAB	TOTAL(DDO)			0	14,91,957	14,91,957
		HEADMASTER,GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,46,536	6,46,536
		**********			----------	----------	----------
		TOTAL(MH)			0	21,38,493	21,38,493

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TOTAL(DDO)			0	21,38,493	21,38,493
HEADMASTER,GOVT HIGH SCHOOL, KARIAL, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,34,350	3,34,350
	**********	----------	----------	----------	
	TOTAL(MH)		0	3,34,350	3,34,350
**********		----------	----------	----------	
TOTAL(DDO)			0	3,34,350	3,34,350
HEADMASTER,GOVT HIGH SCHOOL, KOTLA DOOM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,77,992	7,77,992
	**********	----------	----------	----------	
	TOTAL(MH)		0	7,77,992	7,77,992
**********		----------	----------	----------	
TOTAL(DDO)			0	7,77,992	7,77,992

		HEADMASTER,GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,18,310	7,18,310	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		0	7,18,310	7,18,310
				TOTAL(MH)			
		**********			0	7,18,310	7,18,310
		TOTAL(DDO)					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, LAPPO, FEROZPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,59,931	6,59,931
			**********		0	6,59,931	6,59,931
				TOTAL(MH)			

**********		----------	----------	----------	
TOTAL(DDO)			0	6,59,931	6,59,931
HEADMASTER,GOVT HIGH SCHOOL, MAHAWA, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,67,432	4,67,432
	**********	----------	----------	----------	
	TOTAL(MH)		0	4,67,432	4,67,432
**********		----------	----------	----------	
TOTAL(DDO)			0	4,67,432	4,67,432
HEADMASTER,GOVT HIGH SCHOOL, NOORPURA, FATEHGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,74,240	5,74,240
	**********	----------	----------	----------	
	TOTAL(MH)		0	5,74,240	5,74,240
**********		----------	----------	----------	
TOTAL(DDO)			0	5,74,240	5,74,240

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,78,600	5,78,600
			**********		0	5,78,600	5,78,600
			TOTAL(MH)		0	5,78,600	5,78,600
		**********			0	5,78,600	5,78,600
		TOTAL(DDO)			0	5,78,600	5,78,600
		HEADMASTER,GOVT HIGH SCHOOL, PINDI, FEROZEPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,45,570	10,45,570
			**********		0	10,45,570	10,45,570
			TOTAL(MH)		0	10,45,570	10,45,570

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TOTAL(DDO)			0	10,45,570	10,45,570
HEADMASTER,GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,14,766	9,14,766
	**********	----------	----------	----------	
	TOTAL(MH)		0	9,14,766	9,14,766
**********		----------	----------	----------	
TOTAL(DDO)			0	9,14,766	9,14,766
HEADMASTER,GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,22,130	11,22,130
	**********	----------	----------	----------	
	TOTAL(MH)		0	11,22,130	11,22,130

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOLS, PUNJAB	TOTAL(DDO)			0	11,22,130	11,22,130
		HEADMASTER,GOVT HIGH SCHOOL, RAILLON, FATEHGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,24,186	5,24,186
		**********					
		TOTAL(MH)			0	16,46,316	16,46,316
		**********					
		TOTAL(DDO)			0	16,46,316	16,46,316
		HEADMASTER,GOVT HIGH SCHOOL, RUDALA, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,46,216	10,46,216

		**********			----------	----------	----------
		TOTAL(MH)			0	10,46,216	10,46,216
********************************					----------	----------	----------
TOTAL(DDO)					0	10,46,216	10,46,216
HEADMASTER,GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	8,22,634	8,22,634
		**********			----------	----------	----------
		TOTAL(MH)			0	8,22,634	8,22,634
		********************************			----------	----------	----------
		TOTAL(DDO)			0	8,22,634	8,22,634

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	0	9,71,300	9,71,300

INSTRUCTION INSTRUCTION, SCHOOL, S (COLLEGES)	SANGRAHOOR PUNJAB		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********		----------	----------	----------
		TOTAL(MH)		0	9,71,300	9,71,300
		**********		----------	----------	----------
		TOTAL(DDO)		0	9,71,300	9,71,300
	HEADMASTER,GOVT HIGH SCHOOL, SURGHURI,FARIDKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,01,393	7,01,393
		**********		----------	----------	----------
		TOTAL(MH)		0	7,01,393	7,01,393
		**********		----------	----------	----------
		TOTAL(DDO)		0	7,01,393	7,01,393
	HEADMASTER,GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,90,465	10,90,465

		**********			----------	----------	----------
		TOTAL(MH)			0	10,90,465	10,90,465
********************************					----------	----------	----------
TOTAL(DDO)					0	10,90,465	10,90,465
HEADMASTER,GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	5,89,608	5,89,608
		**********			----------	----------	----------
		TOTAL(MH)			0	5,89,608	5,89,608

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			0	5,89,608	5,89,608

HEADMASTER,GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,15,612	4,15,612
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	10,05,220	10,05,220
**********		----------	----------	----------	----------
TOTAL(DDO)			0	10,05,220	10,05,220
HEADMASTER,GOVT HIGH SCHOOL, UGGOKE, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,56,365	6,56,365
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	6,56,365	6,56,365
**********		----------	----------	----------	----------
TOTAL(DDO)			0	6,56,365	6,56,365
HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	0	5,58,904	5,58,904

SCHOOL,BAMBIHA, BATHINDA				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	5,58,904	5,58,904
			**********		----------	----------	----------
TOTAL(DDO)					0	5,58,904	5,58,904
HEADMASTER,GOVT HIGH SCHOOL,BHAI	2202		01-GOVERNMENT		0	1,13,810	1,13,810
BAKHTAUR, BATHINDA			SECONDARY				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,13,810	1,13,810
			**********		----------	----------	----------

		TOTAL(DDO)			0	1,13,810	1,13,810
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,58,664	6,58,664
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	6,58,664	6,58,664
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	6,58,664	6,58,664
		HEADMASTER,GOVT HIGH SCHOOL,DARAJ, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,26,766	7,26,766
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	7,26,766	7,26,766
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	7,26,766	7,26,766
		HEADMASTER,GOVT HIGH SCHOOL,DEVI	2202	01-GOVERNMENT	0	6,99,806	6,99,806

	DAS PURA, AMRITSAR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
		**********		----------	----------	----------	
		TOTAL(MH)			0	6,99,806	6,99,806
		**********		----------	----------	----------	
		TOTAL(DDO)			0	6,99,806	6,99,806

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,GURTHARI, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	22,34,040	22,34,040
		**********		----------	----------	----------	
		TOTAL(MH)			0	22,34,040	22,34,040
		**********		----------	----------	----------	

TOTAL(DDO)			0	22,34,040	22,34,040
HEADMASTER,GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,72,168	1,72,168
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,72,168	1,72,168
**********		----------	----------	----------	----------
TOTAL(DDO)			0	1,72,168	1,72,168
HEADMASTER,GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,72,120	4,72,120
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	4,72,120	4,72,120
**********		----------	----------	----------	----------
TOTAL(DDO)			0	4,72,120	4,72,120
HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	0	5,27,622	5,27,622

		SCHOOL,JANGIANA, BARNALA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********		----------	0	5,27,622	5,27,622
		TOTAL(MH)			0	5,27,622	5,27,622

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		----------	0	5,27,622	5,27,622
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			0	5,27,622	5,27,622
		HEADMASTER,GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,58,688	14,58,688
		**********		----------	0	14,58,688	14,58,688

	TOTAL(MH)		0	19,86,310	19,86,310
**********		----------	----------	----------	
TOTAL(DDO)			0	19,86,310	19,86,310
HEADMASTER,GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,61,691	11,61,691
	**********	----------	----------	----------	
	TOTAL(MH)		0	11,61,691	11,61,691
**********		----------	----------	----------	
TOTAL(DDO)			0	11,61,691	11,61,691
HEADMASTER,GOVT HIGH SCHOOL,KAMASKE, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,55,412	7,55,412
	**********	----------	----------	----------	
	TOTAL(MH)		0	7,55,412	7,55,412
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		TOTAL(DDO)			0	7,55,412	7,55,412

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,29,151	10,29,151
		**********			0	10,29,151	10,29,151
		TOTAL(MH)			0	10,29,151	10,29,151
		**********			0	10,29,151	10,29,151
		TOTAL(DDO)			0	10,29,151	10,29,151
		HEADMASTER,GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,05,724	5,05,724
		**********			0	5,05,724	5,05,724

	TOTAL(MH)		0	5,05,724	5,05,724
**********		----------	----------	----------	
TOTAL(DDO)			0	5,05,724	5,05,724
HEADMASTER,GOVT HIGH SCHOOL,NANGAL, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,75,924	4,75,924
	**********	----------	----------	----------	
	TOTAL(MH)		0	4,75,924	4,75,924
**********		----------	----------	----------	
TOTAL(DDO)			0	4,75,924	4,75,924
HEADMASTER,GOVT HIGH SCHOOL,PATTON, FATEHGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,01,584	6,01,584
	**********	----------	----------	----------	
	TOTAL(MH)		0	6,01,584	6,01,584

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			0	6,01,584	6,01,584
		HEADMASTER,GOVT HIGH SCHOOL,SANGATPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,20,274	11,20,274
		**********					
		TOTAL(MH)			0	17,21,858	17,21,858
		**********					
		TOTAL(DDO)			0	17,21,858	17,21,858
		HEADMASTER,GOVT HIGH SCHOOL,SIDHANA, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	6,95,473	6,95,473

		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	6,95,473	6,95,473
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TOTAL(DDO)			0	6,95,473	6,95,473
HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	0	1,94,320	1,94,320
SCHOOL,SOURRIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,94,320	1,94,320
********		----------	----------	----------	
TOTAL(DDO)			0	1,94,320	1,94,320
HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	0	9,87,964	9,87,964
SCHOOL,TARKHANWALA, BATHINDA		SECONDARY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	9,87,964	9,87,964
		********************************			----------	----------	----------
		TOTAL(DDO)			0	9,87,964	9,87,964
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,TATLEY	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,14,910	6,14,910
			**********		----------	----------	----------
			TOTAL(MH)		0	6,14,910	6,14,910
		********************************			----------	----------	----------
		TOTAL(DDO)			0	6,14,910	6,14,910
		HEADMASTER,GOVT. HIGH SCHOOL KOT GURU, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	15,70,733	15,70,733

		AND YOUTH					
		SERVICES					
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	15,70,733	15,70,733
********************************			----------	----------	----------	----------	----------
TOTAL(DDO)					0	15,70,733	15,70,733
HEADMASTER,GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	3,19,014	3,19,014
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	3,19,014	3,19,014
	********************************		----------	----------	----------	----------	----------
	TOTAL(DDO)				0	3,19,014	3,19,014

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,51,856	19,51,856
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	19,51,856	19,51,856
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	19,51,856	19,51,856
		HEADMASTER,GOVT. HIGH SCHOOL,DALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,44,899	7,44,899
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	7,44,899	7,44,899
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	7,44,899	7,44,899
		PRINCIPAL (SPORTS SCHOOL),GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	3,68,710	3,68,710

AND YOUTH

SERVICES

		**********			----------	----------	----------
		TOTAL(MH)			0	3,68,710	3,68,710
********************************					----------	----------	----------
TOTAL(DDO)					0	3,68,710	3,68,710
S.D.O.,DISTT. EDUCATION OFFICER, PATIALA	2202	02-DIRECTION-ST AFF OF FIELD OFFICES			0	12,08,264	12,08,264
		**********			----------	----------	----------
		TOTAL(MH)			0	12,08,264	12,08,264

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			0	12,08,264	12,08,264

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TOTAL(CCO)			0	91,13,85,412	91,13,85,412	
DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	20,61,773	20,61,773
		**********	----------	----------	----------	
		TOTAL(MH)	0	20,61,773	20,61,773	
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TOTAL(DDO)			0	32,70,037	32,70,037	
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,31,51,005	13,31,51,005
		**********	----------	----------	----------	
		TOTAL(MH)	0	13,31,51,005	13,31,51,005	
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TOTAL(DDO)					0	13,31,51,005	13,31,51,005
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	56,13,380	56,13,380
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	56,13,380	56,13,380
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					0	56,13,380	56,13,380

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, KHALSA SENIOR SECONDARY SCHOOL, BATALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,75,220	6,75,220
		**********	----------	----------	----------	----------	----------

	TOTAL(MH)		0	6,75,220	6,75,220
**********		----------	----------	----------	
TOTAL(DDO)			0	6,75,220	6,75,220
PRINCIPAL, SENIOR SECONDARY SCHOOL, BABEWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	29,48,510	29,48,510
	**********	----------	----------	----------	
	TOTAL(MH)		0	29,48,510	29,48,510
**********		----------	----------	----------	
TOTAL(DDO)			0	29,48,510	29,48,510
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ALIWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,17,266	12,17,266
	**********	----------	----------	----------	
	TOTAL(MH)		0	12,17,266	12,17,266
**********		----------	----------	----------	

		TOTAL(DDO)			0	12,17,266	12,17,266
		ADMINISTRATIVE OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (S)	2235	04-LEGAL AID TO THE POOR	0	19,566	19,566
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	19,566	19,566

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	19,566	19,566
		BLOCK PRIMARY EDUCATION OFFICER,GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,33,22,668	1,33,22,668
				01-INSPECTION	0	1,29,986	1,29,986

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	TOTAL(MH)	0	1,34,72,220	1,34,72,220	
**********		----------	----------	----------	
TOTAL(DDO)		0	1,34,72,220	1,34,72,220	
DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB,PSEB COMPLEX, PHASE 8 MOHALI	2202	08-PRE-MATRIC SCHOLORSHIP FOR OTHER BACKWARD CLASSES STUDENTS	0	4,06,55,000	4,06,55,000
	**********	----------	----------	----------	
	TOTAL(MH)	0	4,06,55,000	4,06,55,000	
**********		----------	----------	----------	
TOTAL(DDO)		0	4,06,55,000	4,06,55,000	
DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S), SANGRUR	2202	01-DIRECTION AND ADMINISTRATION	0	18,37,492	18,37,492
	**********	----------	----------	----------	
	TOTAL(MH)	0	18,37,492	18,37,492	
**********		----------	----------	----------	
TOTAL(DDO)		0	18,37,492	18,37,492	

		DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	71,212	71,212	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
				TOTAL(MH)	0	71,212	71,212
		**********			----------	----------	----------
		TOTAL(DDO)			0	71,212	71,212
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER (SECONDARY),ROPAR	2202	01-DIRECTION AND ADMINISTRATION	0	25,74,602	25,74,602
			**********		----------	----------	----------
				TOTAL(MH)	0	25,74,602	25,74,602

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TOTAL(DDO)			0	25,74,602	25,74,602
DISTRICT EDUCATION OFFICER(SECONDARY),DISTRICT EDUCATION OFFICER(SECONDARY)	2202	01-DIRECTION AND ADMINISTRATION	0	4,70,257	4,70,257
		02-DIRECTION-ST AFF OF FIELD OFFICES	0	4,49,927	4,49,927
	**********	----------	----------	----------	
	TOTAL(MH)		0	9,20,184	9,20,184

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TOTAL(DDO)			0	9,20,184	9,20,184
DISTRICT EDUCATION OFFICER,(SS) MOHALI	2202	01-DIRECTION AND ADMINISTRATION	0	11,76,572	11,76,572
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,30,990	1,30,990

			**********		----------	----------	----------
			TOTAL(MH)		0	13,07,562	13,07,562

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
(COLLEGES)							
		TOTAL(DDO)			0	13,07,562	13,07,562
DISTRICT EDUCATION OFFICER,,(SECONDARY)			2202	01-DIRECTION AND ADMINISTRATION	0	20,19,943	20,19,943
				01-GOVERNMENT PRIMARY SCHOOLS	0	1,80,88,837	1,80,88,837
				01-INSPECTION	0	53,988	53,988
			**********		----------	----------	----------
			TOTAL(MH)		0	2,14,70,330	2,14,70,330

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9,38,846	9,38,846
	**********		----------	----------	----------
	TOTAL(MH)		0	9,38,846	9,38,846
**********			----------	----------	----------
TOTAL(DDO)			0	2,24,09,176	2,24,09,176
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,84,531	2,84,531
	**********		----------	----------	----------
	TOTAL(MH)		0	2,84,531	2,84,531
	**********		----------	----------	----------
	TOTAL(DDO)		0	2,84,531	2,84,531
GOVERNMENT HIGH SCHOOL,BUKANWALA	2202	01-GOVERNMENT	0	9,60,996	9,60,996

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	9,60,996	9,60,996
		**********			----------	----------	----------
		TOTAL(DDO)			0	9,60,996	9,60,996
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	GOVERNMENT HIGH SCHOOL,DUNE KE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,57,396	17,57,396
			**********		----------	----------	----------
			TOTAL(MH)		0	17,57,396	17,57,396
		**********			----------	----------	----------
		TOTAL(DDO)			0	17,57,396	17,57,396

GOVERNMENT HIGH SCHOOL,KISHANGARH PAKHARWARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,30,102	5,30,102
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	5,30,102	5,30,102
**********		----------	----------	----------	----------
TOTAL(DDO)			0	5,30,102	5,30,102
HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,62,412	5,62,412
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	5,62,412	5,62,412
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			0	5,62,412	5,62,412
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, BBANIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	22,67,450	22,67,450
			**********		0	28,29,862	28,29,862
		TOTAL(MH)			0	28,29,862	28,29,862
		**********			0	28,29,862	28,29,862
		TOTAL(DDO)			0	28,29,862	28,29,862
		HEAD MASTER,GOVT HIGH SCHOOL, KHANOURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,35,862	4,35,862
			**********		0	4,35,862	4,35,862
		TOTAL(MH)			0	4,35,862	4,35,862
		**********			0	4,35,862	4,35,862
		TOTAL(DDO)			0	4,35,862	4,35,862

HEAD MASTER,GOVT HIGH SCHOOL, PANDORI BIBI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,25,424	6,25,424
	**********		----------	----------	----------
	TOTAL(MH)		0	6,25,424	6,25,424
**********			----------	----------	----------
TOTAL(DDO)			0	6,25,424	6,25,424
HEAD MASTER,GOVT HIGH SCHOOL, RUKHALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,06,204	16,06,204
	**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	16,06,204	16,06,204

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)			0	16,06,204	16,06,204
		HEAD MASTER,GOVT HIGH SCHOOL, AAJNALI	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	43,15,822	43,15,822
			**********		----------	----------	----------
			TOTAL(MH)		0	59,22,026	59,22,026
		**********			----------	----------	----------
		TOTAL(DDO)			0	59,22,026	59,22,026
		HEAD MASTER,GOVT HIGH SCHOOL, BHOOTGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,91,648	8,91,648
			**********		----------	----------	----------
			TOTAL(MH)		0	8,91,648	8,91,648
		**********			----------	----------	----------

TOTAL(DDO)				0	8,91,648	8,91,648
HEAD MASTER,GOVT HIGH SCHOOL, BILLANWALI CHHAPRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	4,65,852	4,65,852
	**********		----------	----------	----------	
	TOTAL(MH)			0	4,65,852	4,65,852
**********			----------	----------	----------	
TOTAL(DDO)				0	4,65,852	4,65,852
HEAD MASTER,GOVT HIGH SCHOOL, DEDHANA	2202	01-GOVERNMENT SECONDARY		0	6,98,324	6,98,324

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	6,98,324	6,98,324

		**********			----------	----------	----------
		TOTAL(DDO)			0	6,98,324	6,98,324
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, JALALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,20,384	4,20,384
			**********		----------	----------	----------
			TOTAL(MH)		0	4,20,384	4,20,384
		**********			----------	----------	----------
		TOTAL(DDO)			0	4,20,384	4,20,384
		HEAD MASTER,GOVT HIGH SCHOOL, JASSIYAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,91,752	3,91,752
			**********		----------	----------	----------
			TOTAL(MH)		0	3,91,752	3,91,752
		**********			----------	----------	----------

TOTAL(DDO)					0	3,91,752	3,91,752
HEAD MASTER,GOVT HIGH SCHOOL, KALAN MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	2,89,642	2,89,642
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	2,89,642	2,89,642
	**********		----------	----------	----------	----------	----------
TOTAL(DDO)					0	2,89,642	2,89,642

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, MEHAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	97,876	97,876
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			0	97,876	97,876

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TOTAL(DDO)			0	97,876	97,876
HEAD MISTRESS,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	70,896	70,896
	**********		----------	----------	----------
	TOTAL(MH)		0	70,896	70,896
**********		----------	----------	----------	
TOTAL(DDO)			0	70,896	70,896
HEADMASTER,BHARAT HIGH SCHOOL, TUTOMAZARAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,86,254	9,86,254
	**********		----------	----------	----------
	TOTAL(MH)		0	9,86,254	9,86,254
**********		----------	----------	----------	

	TOTAL(DDO)				0	9,86,254	9,86,254
	HEADMASTER,G.H.S, SARDOWAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	16,28,320	16,28,320
	**********		----------		----------	----------	----------
	TOTAL(MH)				0	16,28,320	16,28,320

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	16,28,320	16,28,320
		HEADMASTER,G.H.S,KHERI JHAMERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2,86,11,972	2,86,11,972

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	3,02,40,292	3,02,40,292
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TOTAL(DDO)			0	3,02,40,292	3,02,40,292
HEADMASTER,G.H.S,RAMGARH(SAMRALA ROAD)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,48,947	13,48,947
	**********		----------	----------	----------
	TOTAL(MH)		0	13,48,947	13,48,947
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TOTAL(DDO)			0	13,48,947	13,48,947
HEADMASTER,G.H.S.	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,13,112	1,13,112
	**********		----------	----------	----------

				TOTAL(MH)	0	1,13,112	1,13,112
			**********		----------	----------	----------
			TOTAL(DDO)		0	1,13,112	1,13,112

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S. AJNER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,88,274	7,88,274
			**********		----------	----------	----------
			TOTAL(MH)		0	7,88,274	7,88,274
		**********			----------	----------	----------
		TOTAL(DDO)			0	7,88,274	7,88,274
		HEADMASTER,G.H.S. BANWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	15,48,908	15,48,908

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	15,48,908	15,48,908
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TOTAL(DDO)			0	15,48,908	15,48,908
HEADMASTER,G.H.S. BARSAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,30,967	9,30,967
	**********		----------	----------	----------
	TOTAL(MH)		0	9,30,967	9,30,967
********************************			----------	----------	----------
TOTAL(DDO)			0	9,30,967	9,30,967
HEADMASTER,G.H.S. BHUGGA KAULAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,41,918	12,41,918
		01-INSPECTION	0	1,20,156	1,20,156

			**********		0	13,62,074	13,62,074
			TOTAL(MH)		0	13,62,074	13,62,074

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			0	13,62,074	13,62,074
		TOTAL(DDO)			0	13,62,074	13,62,074
		HEADMASTER,G.H.S. HANDANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,15,290	16,15,290
		**********			0	29,77,364	29,77,364
		TOTAL(MH)			0	29,77,364	29,77,364
		**********			0	29,77,364	29,77,364
		TOTAL(DDO)			0	29,77,364	29,77,364

HEADMASTER,G.H.S. JAND MANGAULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,23,585	13,23,585
	**********		----------	----------	----------
	TOTAL(MH)		0	13,23,585	13,23,585
**********			----------	----------	----------
TOTAL(DDO)			0	13,23,585	13,23,585
HEADMASTER,G.H.S. KHERI FATTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,36,826	14,36,826
	**********		----------	----------	----------
	TOTAL(MH)		0	14,36,826	14,36,826
**********			----------	----------	----------
TOTAL(DDO)			0	14,36,826	14,36,826
HEADMASTER,G.H.S. MIRZAPUR	2202	01-GOVERNMENT	0	88,38,924	88,38,924

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	88,38,924	88,38,924
		**********			----------	----------	----------
		TOTAL(DDO)			0	88,38,924	88,38,924
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S. TALANIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,69,354	11,69,354
			**********		----------	----------	----------
			TOTAL(MH)		0	11,69,354	11,69,354
		**********			----------	----------	----------
		TOTAL(DDO)			0	11,69,354	11,69,354

HEADMASTER,G.H.S., BAHADURPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,30,070	4,30,070
	**********		----------	----------	----------
	TOTAL(MH)		0	4,30,070	4,30,070
**********			----------	----------	----------
TOTAL(DDO)			0	4,30,070	4,30,070
HEADMASTER,G.H.S., BEHAR JACHHO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,62,936	14,62,936
	**********		----------	----------	----------
	TOTAL(MH)		0	14,62,936	14,62,936
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			0	14,62,936	14,62,936
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., DATIAL FEROZA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	27,43,627	27,43,627
			**********	TOTAL(MH)	0	42,06,563	42,06,563
		******************************** TOTAL(DDO)			0	42,06,563	42,06,563
		HEADMASTER,G.H.S., IBRAHIMWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,24,596	10,24,596
			**********	TOTAL(MH)	0	10,24,596	10,24,596
		******************************** TOTAL(DDO)			0	10,24,596	10,24,596

HEADMASTER,G.H.S., KAHALWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	11,32,750	11,32,750
	**********		----------	----------	----------	
	TOTAL(MH)			0	11,32,750	11,32,750
********			----------	----------	----------	
TOTAL(DDO)				0	11,32,750	11,32,750
HEADMASTER,G.H.S., KOTLI SURAT MALHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	16,36,596	16,36,596
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	16,36,596	16,36,596

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------	
		TOTAL(DDO)			0	16,36,596	16,36,596	
		HEADMASTER,G.H.S., LADA MUNDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,41,995	5,41,995	
			**********		----------	----------	----------	
			TOTAL(MH)		0	21,78,591	21,78,591	
		**********			----------	----------	----------	
		TOTAL(DDO)			0	21,78,591	21,78,591	
		HEADMASTER,G.H.S., MANN KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,74,080	10,74,080	
			**********		----------	----------	----------	
			TOTAL(MH)		0	10,74,080	10,74,080	

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TOTAL(DDO)					0	10,74,080	10,74,080
HEADMASTER,G.H.S., NANGLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	7,44,512	7,44,512
	**********		----------		----------	----------	----------
	TOTAL(MH)				0	7,44,512	7,44,512
**********			----------		----------	----------	----------
TOTAL(DDO)					0	7,44,512	7,44,512

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., RAI CHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,36,539	6,36,539

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	TOTAL(MH)		0	13,81,051	13,81,051
********************************			----------	----------	----------
TOTAL(DDO)			0	13,81,051	13,81,051
HEADMASTER,G.H.S., RAMPURA GHANOTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,45,482	10,45,482
	**********		----------	----------	----------
	TOTAL(MH)		0	10,45,482	10,45,482
********************************			----------	----------	----------
TOTAL(DDO)			0	10,45,482	10,45,482
HEADMASTER,G.H.S., RURKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,38,028	8,38,028
	**********		----------	----------	----------
	TOTAL(MH)		0	8,38,028	8,38,028

**********					----------	----------	----------
TOTAL(DDO)					0	8,38,028	8,38,028
HEADMASTER,G.H.S., SEIKHON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	35,470	35,470
	**********				----------	----------	----------
	TOTAL(MH)				0	35,470	35,470

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	35,470	35,470
		HEADMASTER,G.H.S., SHEIKHPURA	2202	01-GOVERNMENT	0	15,13,108	15,13,108

		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	15,48,578	15,48,578
********		----------	----------	----------	
TOTAL(DDO)			0	15,48,578	15,48,578
HEADMASTER,G.H.S., SHERON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,34,944	16,34,944
	**********	----------	----------	----------	
	TOTAL(MH)		0	16,34,944	16,34,944
********		----------	----------	----------	
TOTAL(DDO)			0	16,34,944	16,34,944
HEADMASTER,G.H.S., SIRAH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,78,760	7,78,760

			**********		----------	----------	----------
			TOTAL(MH)		0	7,78,760	7,78,760
			**********		----------	----------	----------
		TOTAL(DDO)			0	7,78,760	7,78,760
		HEADMASTER,G.H.S., THATHARKE	2202	01-DIRECTION	0	1,67,168	1,67,168

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,67,168	1,67,168
			**********		----------	----------	----------
		TOTAL(DDO)			0	1,67,168	1,67,168
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.,SHEKHUPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	12,63,356	12,63,356

(COLLEGES)		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	12,63,356	12,63,356
	**********	----------	----------	----------	
	TOTAL(DDO)		0	12,63,356	12,63,356
HEADMASTER,G.H.S.ALMADIPUR	2202	01-GOVERNMENT	0	13,99,306	13,99,306
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	13,99,306	13,99,306
	**********	----------	----------	----------	
	TOTAL(DDO)		0	13,99,306	13,99,306
HEADMASTER,G.H.S.BAGH SIKANDAR	2202	01-GOVERNMENT	0	30,11,460	30,11,460
		PRIMARY SCHOOLS			
		01-GOVERNMENT	0	17,02,314	17,02,314
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

				**********			
				TOTAL(MH)	0	47,13,774	47,13,774

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			0	47,13,774	47,13,774
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			0	47,13,774	47,13,774
S (COLLEGES)	PUNJAB						
		HEADMASTER,G.H.S.BHARPURGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	30,69,716	30,69,716
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,13,612	11,13,612
				**********	0	47,13,774	47,13,774

	TOTAL(MH)		0	88,97,102	88,97,102
**********		----------	----------	----------	
TOTAL(DDO)			0	88,97,102	88,97,102
HEADMASTER,G.H.S.BHASMARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,59,913	8,59,913
	**********	----------	----------	----------	
	TOTAL(MH)		0	8,59,913	8,59,913
**********		----------	----------	----------	
TOTAL(DDO)			0	8,59,913	8,59,913
HEADMASTER,G.H.S.DALWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,56,108	14,56,108
	**********	----------	----------	----------	
	TOTAL(MH)		0	14,56,108	14,56,108
**********		----------	----------	----------	

		TOTAL(DDO)			0	14,56,108	14,56,108

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.GHANAUR SARAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,03,535	9,03,535
		**********			0	23,59,643	23,59,643
		TOTAL(MH)					
	**********				0	23,59,643	23,59,643
	TOTAL(DDO)						
		HEADMASTER,G.H.S.GURDITPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,24,122	18,24,122
		**********			0	18,24,122	18,24,122

	TOTAL(MH)		0	18,24,122	18,24,122
**********		----------	----------	----------	
TOTAL(DDO)			0	18,24,122	18,24,122
HEADMASTER,G.H.S.HARBANSPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,85,474	15,85,474
	**********	----------	----------	----------	
	TOTAL(MH)		0	15,85,474	15,85,474
**********		----------	----------	----------	
TOTAL(DDO)			0	15,85,474	15,85,474
HEADMASTER,G.H.S.HARIAO KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,78,468	13,78,468
	**********	----------	----------	----------	
	TOTAL(MH)		0	13,78,468	13,78,468

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	13,78,468	13,78,468
		HEADMASTER,G.H.S.KHERI BARNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,92,462	13,92,462
		**********			----------	----------	----------
		TOTAL(MH)			0	27,70,930	27,70,930
	**********				----------	----------	----------
	TOTAL(DDO)				0	27,70,930	27,70,930
		HEADMASTER,G.H.S.KHERI GAJJU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	12,68,525	12,68,525

		AND YOUTH				
		SERVICES				
	**********		----------	----------	----------	
	TOTAL(MH)		0	12,68,525	12,68,525	
********************************			----------	----------	----------	
TOTAL(DDO)			0	12,68,525	12,68,525	
HEADMASTER,G.H.S.NALINI	2202	01-GOVERNMENT	0	13,54,912	13,54,912	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
	**********		----------	----------	----------	
	TOTAL(MH)		0	13,54,912	13,54,912	
	********************************		----------	----------	----------	
	TOTAL(DDO)		0	13,54,912	13,54,912	
	HEADMASTER,G.H.S.NAMADA	2202	01-GOVERNMENT	0	5,69,474	5,69,474

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	5,69,474	5,69,474
		********************************			----------	----------	----------
		TOTAL(DDO)			0	5,69,474	5,69,474
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.ROHTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,13,920	25,13,920
		**********			----------	----------	----------
		TOTAL(MH)			0	25,13,920	25,13,920
		********************************			----------	----------	----------
		TOTAL(DDO)			0	25,13,920	25,13,920
		HEADMASTER,G.H.S.SADHUGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	81,15,206	81,15,206

			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,33,209	17,33,209
		**********		----------	----------	----------
		TOTAL(MH)		0	98,48,415	98,48,415
********				----------	----------	----------
TOTAL(DDO)				0	98,48,415	98,48,415
HEADMASTER,G.H.S.THUHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	17,93,837	17,93,837
		**********		----------	----------	----------
		TOTAL(MH)		0	17,93,837	17,93,837

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	17,93,837	17,93,837	
		HEADMASTER,G.H.S.UPPAL HERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,72,582	9,72,582	
			**********		----------	----------	----------	
			TOTAL(MH)		0	27,66,419	27,66,419	
		**********			----------	----------	----------	
		TOTAL(DDO)			0	27,66,419	27,66,419	
		HEADMASTER,GOV T. HIGH SCHOOL, ABOHAR(MODEL)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	2,83,200	2,83,200	
			**********		----------	----------	----------	
			TOTAL(MH)		0	2,83,200	2,83,200	

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TOTAL(DDO)					0	2,83,200	2,83,200
HEADMASTER,GOV T. HIGH SCHOOL, BADDUWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	9,12,791	9,12,791
	**********				----------	----------	----------
	TOTAL(MH)				0	9,12,791	9,12,791
******************************					----------	----------	----------
TOTAL(DDO)					0	9,12,791	9,12,791

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, BAHMNI WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	41,04,278	41,04,278

	**********	----------	----------	----------	----------
	TOTAL(MH)		0	41,04,278	41,04,278
********		----------	----------	----------	----------
TOTAL(DDO)			0	41,04,278	41,04,278
HEADMASTER,GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	46,45,499	46,45,499
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	46,45,499	46,45,499
********		----------	----------	----------	----------
TOTAL(DDO)			0	46,45,499	46,45,499
HEADMASTER,GOV T. HIGH SCHOOL, CHAK VEROKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,81,156	14,81,156
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	14,81,156	14,81,156

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TOTAL(DDO)					0	14,81,156	14,81,156
HEADMASTER,GOV T. HIGH SCHOOL, DALMIR KHERA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,96,32,758	1,96,32,758
			**********		0	1,96,32,758	1,96,32,758
			TOTAL(MH)		0	1,96,32,758	1,96,32,758

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	1,96,32,758	1,96,32,758
		HEADMASTER,GOV T. HIGH SCHOOL, GADDAN DHAB	2202	01-GOVERNMENT SECONDARY	0	8,19,937	8,19,937

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	2,04,52,695	2,04,52,695
**********		----------	----------	----------	
TOTAL(DDO)			0	2,04,52,695	2,04,52,695
HEADMASTER,GOV T. HIGH SCHOOL, GHALLU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	23,33,925	23,33,925
	**********	----------	----------	----------	
	TOTAL(MH)		0	23,33,925	23,33,925
**********		----------	----------	----------	
TOTAL(DDO)			0	23,33,925	23,33,925
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHNIWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,30,176	12,30,176

				**********				
				TOTAL(MH)		0	12,30,176	12,30,176
				**********				
				TOTAL(DDO)		0	12,30,176	12,30,176
		HEADMASTER,GOVERNMENT SCHOOL, JAAURKIAN	HIGH	2202	01-GOVERNMENT SECONDARY	0	7,22,498	7,22,498

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
		**********					
		TOTAL(MH)			0	7,22,498	7,22,498
		**********					
		TOTAL(DDO)			0	7,22,498	7,22,498
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR	2202	01-GOVERNMENT SECONDARY	0	31,17,524	31,17,524

S	PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
		**********	----------	----------	----------	
		TOTAL(MH)		0	31,17,524	31,17,524
		**********	----------	----------	----------	
		TOTAL(DDO)		0	31,17,524	31,17,524
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,97,036	11,97,036
		**********	----------	----------	----------	
		TOTAL(MH)		0	11,97,036	11,97,036
		**********	----------	----------	----------	
		TOTAL(DDO)		0	11,97,036	11,97,036
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,74,386	13,74,386

			**********				
			TOTAL(MH)		0	13,74,386	13,74,386
			**********				
			TOTAL(DDO)		0	13,74,386	13,74,386

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SARHALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,46,144	10,46,144
		**********					
		TOTAL(MH)			0	10,46,144	10,46,144
		**********					
		TOTAL(DDO)			0	10,46,144	10,46,144
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT	2202	01-GOVERNMENT SECONDARY	0	16,61,724	16,61,724

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	16,61,724	16,61,724
**********		----------	----------	----------	
TOTAL(DDO)			0	16,61,724	16,61,724
HEADMASTER,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,49,29,777	1,49,29,777
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,49,29,777	1,49,29,777
**********		----------	----------	----------	
TOTAL(DDO)			0	1,49,29,777	1,49,29,777
HEADMASTER,GOVERNMENT HIGH SCHOOL, SALANI	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	3,17,060	3,17,060
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	23,28,364	23,28,364

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	26,45,424	26,45,424
		**********			----------	----------	----------
		TOTAL(DDO)			0	26,45,424	26,45,424
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	0	7,62,460	7,62,460
				01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,07,798	1,07,798
			**********		----------	----------	----------
			TOTAL(MH)		0	8,70,258	8,70,258

2202	01-DIRECTION AND ADMINISTRATION	0	3,79,720	3,79,720
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,95,58,706	5,95,58,706
	02-DIRECTION-STAFF OF FIELD OFFICES	0	3,19,584	3,19,584
**********	TOTAL(MH)	0	6,02,58,010	6,02,58,010
2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	5,80,573	5,80,573
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	16,99,530	16,99,530

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2210	01-PRIMARY HEALTH CENTRES	0	23,27,277	23,27,277
				01-SUBSIDIARY HEALTH CENTRES	0	16,28,020	16,28,020
				04-OTHER PREVENTIVE MEASURES	0	69,376	69,376
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	50,064	50,064
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	3,01,946	3,01,946
				29-RURAL FAMILY WELFARE SERVICES	0	1,41,592	1,41,592

				**********	----------	----------	----------
				TOTAL(MH)	0	67,98,378	67,98,378
				2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,85,713	2,85,713
				**********	----------	----------	----------
				TOTAL(MH)	0	2,85,713	2,85,713
				**********	----------	----------	----------
				TOTAL(DDO)	0	6,82,12,359	6,82,12,359
	HEADMASTER,GOVERNMENT HIGH SCHOOL (G) LALRU		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	22,99,448	22,99,448
				**********	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	0	22,99,448	22,99,448
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			0	22,99,448	22,99,448
		HEADMASTER,GOVERNMENT HIGH SCHOOL DAPPAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,62,336	3,62,336
		**********					
		TOTAL(MH)			0	26,61,784	26,61,784
		**********					
		TOTAL(DDO)			0	26,61,784	26,61,784
		HEADMASTER,GOVERNMENT HIGH SCHOOL DHOLA KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,74,230	17,74,230

			**********		----------	----------	----------
			TOTAL(MH)		0	17,74,230	17,74,230
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TOTAL(DDO)					0	17,74,230	17,74,230
HEADMASTER,GOVERNMENT HIGH SCHOOL JANDAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	5,95,762	5,95,762
			**********		----------	----------	----------
			TOTAL(MH)		0	5,95,762	5,95,762
			********************************		----------	----------	----------
			TOTAL(DDO)		0	5,95,762	5,95,762

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT HIGH SCHOOL LIDDER KALAN	2202	01-GOVERNMENT SECONDARY	0	7,75,498	7,75,498

S PUNJAB (COLLEGES)		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	13,71,260	13,71,260
	**********	----------	----------	----------	
	TOTAL(DDO)		0	13,71,260	13,71,260
HEADMASTER,GOVERNMENT HIGH SCHOOL NARAIANGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,03,994	7,03,994
	**********	----------	----------	----------	
	TOTAL(MH)		0	7,03,994	7,03,994
	**********	----------	----------	----------	
	TOTAL(DDO)		0	7,03,994	7,03,994
HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	33,99,228	33,99,228
		01-GOVERNMENT SECONDARY	0	17,58,270	17,58,270

			SCHOOLS SPORTS AND YOUTH SERVICES				
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	51,57,498	51,57,498
********				----------	----------	----------	----------
TOTAL(DDO)					0	51,57,498	51,57,498
HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	19,59,619	19,59,619

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		0	19,59,619	19,59,619

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TOTAL(DDO)			0	19,59,619	19,59,619
HEADMASTER,GOVERNMENT HIGH SCHOOL BADALI MAJ KI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	27,14,276	27,14,276
	**********	----------	----------	----------	
	TOTAL(MH)		0	46,73,895	46,73,895
**********		----------	----------	----------	
TOTAL(DDO)			0	46,73,895	46,73,895
HEADMASTER,GOVERNMENT HIGH SCHOOL BEHLOR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,54,386	9,54,386
	**********	----------	----------	----------	
	TOTAL(MH)		0	9,54,386	9,54,386
**********		----------	----------	----------	
TOTAL(DDO)			0	9,54,386	9,54,386

	HEADMASTER,GOVERNMENT HIGH SCHOOL BIKHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,30,856	14,30,856
		**********	TOTAL(MH)	0	14,30,856	14,30,856
	**********		TOTAL(DDO)	0	14,30,856	14,30,856

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL CHAK DANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,81,434	5,81,434
				01-INSPECTION	0	60,320	60,320
			**********	TOTAL(MH)	0	6,41,754	6,41,754

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TOTAL(DDO)			0	6,41,754	6,41,754
HEADMASTER,GOVERNMENT HIGH SCHOOL GARH PADHANA	2202	01-GOVERNMENT ARTS COLLEGES	0	1,12,200	1,12,200
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,62,936	3,62,936
	**********	----------	----------	----------	
	TOTAL(MH)		0	4,75,136	4,75,136
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TOTAL(DDO)			0	4,75,136	4,75,136
HEADMASTER,GOVERNMENT HIGH SCHOOL HIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,95,084	17,95,084
	**********	----------	----------	----------	
	TOTAL(MH)		0	17,95,084	17,95,084

		**********			----------	----------	----------	
		TOTAL(DDO)			0	17,95,084	17,95,084	
		HEADMASTER,GOVERNMENT HIGH SCHOOL JHAJI PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,03,338	17,03,338	
		**********			----------	----------	----------	
		TOTAL(MH)			0	17,03,338	17,03,338	
		**********			----------	----------	----------	
		TOTAL(DDO)			0	17,03,338	17,03,338	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL KARIHA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	53,28,958	53,28,958	

		01-GOVERNMENT	0	15,35,328	15,35,328
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	68,64,286	68,64,286
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TOTAL(DDO)			0	68,64,286	68,64,286
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	13,64,408	13,64,408
SCHOOL KOT RANJA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	13,64,408	13,64,408
********		----------	----------	----------	----------
TOTAL(DDO)			0	13,64,408	13,64,408
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	12,49,052	12,49,052
SCHOOL MUSAPUR		SECONDARY			
		SCHOOLS SPORTS			

					AND YOUTH			
					SERVICES			
			**********			----------	----------	----------
			TOTAL(MH)			0	12,49,052	12,49,052

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	12,49,052	12,49,052
		HEADMASTER,GOVERNMENT HIGH SCHOOL PANJAWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,74,677	6,74,677
		**********			----------	----------	----------
		TOTAL(MH)			0	19,23,729	19,23,729

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TOTAL(DDO)			0	19,23,729	19,23,729
HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	24,71,546	24,71,546
	**********	----------	----------	----------	
	TOTAL(MH)		0	24,71,546	24,71,546
******************************		----------	----------	----------	
TOTAL(DDO)			0	24,71,546	24,71,546
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAGRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,46,076	10,46,076
	**********	----------	----------	----------	
	TOTAL(MH)		0	10,46,076	10,46,076
******************************		----------	----------	----------	
TOTAL(DDO)			0	10,46,076	10,46,076

		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	10,35,554	10,35,554

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, DASAUNDA SINGH WALA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		0	10,35,554	10,35,554
			TOTAL(MH)		0	10,35,554	10,35,554
		********************************			0	10,35,554	10,35,554
		TOTAL(DDO)			0	10,35,554	10,35,554
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ABIAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,49,960	8,49,960
			**********		0	8,49,960	8,49,960
			TOTAL(MH)		0	8,49,960	8,49,960

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TOTAL(DDO)			0	8,49,960	8,49,960
HEADMASTER,GOVERNMENT HIGH SCHOOL, ADARMANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,30,088	14,30,088
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	14,30,088	14,30,088
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TOTAL(DDO)			0	14,30,088	14,30,088
HEADMASTER,GOVERNMENT HIGH SCHOOL, ADDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	2,08,83,351	2,08,83,351
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	2,08,83,351	2,08,83,351
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	2,08,83,351	2,08,83,351
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AJRAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,91,568	18,91,568
		**********			----------	----------	----------
		TOTAL(MH)			0	2,27,74,919	2,27,74,919
	**********				----------	----------	----------
	TOTAL(DDO)				0	2,27,74,919	2,27,74,919
		HEADMASTER,GOVERNMENT HIGH SCHOOL, AKBAR PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,83,416	12,83,416
		**********			----------	----------	----------
		TOTAL(MH)			0	12,83,416	12,83,416

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TOTAL(DDO)				0	12,83,416	12,83,416	
HEADMASTER,GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	12,59,842	12,59,842	
	**********			----------	----------	----------	
	TOTAL(MH)			0	12,59,842	12,59,842	
**********				----------	----------	----------	
TOTAL(DDO)				0	12,59,842	12,59,842	
HEADMASTER,GOVERNMENT HIGH SCHOOL, ALISHER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	6,64,746	6,64,746	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	0	6,64,746	6,64,746
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			0	6,64,746	6,64,746
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ALLUNA PALHA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	38,055	38,055
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,44,260	25,44,260
				01-INSPECTION	0	46,888	46,888
		**********					
		TOTAL(MH)			0	32,93,949	32,93,949
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	26,970	26,970

		**********					
		TOTAL(MH)			0	26,970	26,970
********************************							
TOTAL(DDO)					0	33,20,919	33,20,919
HEADMASTER,GOVERNMENT HIGH SCHOOL, AMRALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	20,96,334	20,96,334
		**********					
		TOTAL(MH)			0	20,96,334	20,96,334
		********************************					
		TOTAL(DDO)			0	20,96,334	20,96,334

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	28,47,209	28,47,209

INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL, ARNIWALA SHEIKH SUBHAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	28,47,209	28,47,209
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	28,47,209	28,47,209
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,69,790	3,69,790
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	3,69,790	3,69,790
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	3,69,790	3,69,790
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BADBAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,39,25,580	3,39,25,580

		**********			----------	----------	----------
		TOTAL(MH)			0	3,39,25,580	3,39,25,580
**********					----------	----------	----------
TOTAL(DDO)					0	3,39,25,580	3,39,25,580
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	1,21,77,167	1,21,77,167
		**********			----------	----------	----------
		TOTAL(MH)			0	1,21,77,167	1,21,77,167

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	1,21,77,167	1,21,77,167

HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,99,884	10,99,884
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,32,77,051	1,32,77,051
**********		----------	----------	----------	----------
TOTAL(DDO)			0	1,32,77,051	1,32,77,051
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHORA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,18,720	19,18,720
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	19,18,720	19,18,720
**********		----------	----------	----------	----------
TOTAL(DDO)			0	19,18,720	19,18,720
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	15,97,388	15,97,388

SCHOOL, BALAD KALAN				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
				**********	----------	----------	----------
				TOTAL(MH)	0	15,97,388	15,97,388
				**********	----------	----------	----------
TOTAL(DDO)					0	15,97,388	15,97,388

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,54,868	10,54,868
			**********		----------	----------	----------
			TOTAL(MH)		0	10,54,868	10,54,868
		**********			----------	----------	----------

TOTAL(DDO)			0	10,54,868	10,54,868
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	20,50,438	20,50,438
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	20,50,438	20,50,438
**********		----------	----------	----------	----------
TOTAL(DDO)			0	20,50,438	20,50,438
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANBHORI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,80,932	12,80,932
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	12,80,932	12,80,932
**********		----------	----------	----------	----------
TOTAL(DDO)			0	12,80,932	12,80,932
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	51,96,797	51,96,797

		SCHOOL, BANSIAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			0	51,96,797	51,96,797

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	51,96,797	51,96,797
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BASIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,38,984	6,38,984
		**********			----------	----------	----------

	TOTAL(MH)		0	58,35,781	58,35,781
**********		----------	----------	----------	
TOTAL(DDO)			0	58,35,781	58,35,781
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAZIDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,00,834	6,00,834
	**********	----------	----------	----------	
	TOTAL(MH)		0	6,00,834	6,00,834
**********		----------	----------	----------	
TOTAL(DDO)			0	6,00,834	6,00,834
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,15,968	11,15,968
	**********	----------	----------	----------	
	TOTAL(MH)		0	11,15,968	11,15,968
**********		----------	----------	----------	

		TOTAL(DDO)				0	11,15,968	11,15,968
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	10,67,424	10,67,424

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		0	10,67,424	10,67,424
		TOTAL(MH)					
		********************************			0	10,67,424	10,67,424
		TOTAL(DDO)					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHALIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,85,084	4,85,084
			**********		0	4,85,084	4,85,084

	TOTAL(MH)		0	4,85,084	4,85,084
**********		----------	----------	----------	
TOTAL(DDO)			0	4,85,084	4,85,084
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANGAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,90,370	4,90,370
	**********	----------	----------	----------	
	TOTAL(MH)		0	4,90,370	4,90,370
**********		----------	----------	----------	
TOTAL(DDO)			0	4,90,370	4,90,370
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,41,020	3,41,020
	**********	----------	----------	----------	
	TOTAL(MH)		0	3,41,020	3,41,020
**********		----------	----------	----------	

		TOTAL(DDO)			0	3,41,020	3,41,020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATHALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,60,966	18,60,966
		**********			----------	----------	----------
		TOTAL(MH)			0	18,60,966	18,60,966
		**********			----------	----------	----------
		TOTAL(DDO)			0	18,60,966	18,60,966
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATIWAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,80,554	13,80,554
		**********			----------	----------	----------

	TOTAL(MH)		0	13,80,554	13,80,554
**********		----------	----------	----------	
TOTAL(DDO)			0	13,80,554	13,80,554
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIKH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	20,79,166	20,79,166
	**********	----------	----------	----------	
	TOTAL(MH)		0	20,79,166	20,79,166
**********		----------	----------	----------	
TOTAL(DDO)			0	20,79,166	20,79,166
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIM JASSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	43,79,780	43,79,780
	**********	----------	----------	----------	
	TOTAL(MH)		0	43,79,780	43,79,780

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	43,79,780	43,79,780
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOL KALOTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,46,748	10,46,748
		**********					
		TOTAL(MH)			0	54,26,528	54,26,528
		**********					
		TOTAL(DDO)			0	54,26,528	54,26,528
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	7,81,354	7,81,354

		AND YOUTH					
		SERVICES					
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	7,81,354	7,81,354
********************************			----------	----------	----------	----------	----------
TOTAL(DDO)					0	7,81,354	7,81,354
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	31,23,220	31,23,220
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	31,23,220	31,23,220
	********************************		----------	----------	----------	----------	----------
	TOTAL(DDO)				0	31,23,220	31,23,220

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUMSI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,35,324	5,35,324
			**********	TOTAL(MH)	0	5,35,324	5,35,324
		********************************			0	5,35,324	5,35,324
		TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUTAL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,97,716	9,97,716
			**********	TOTAL(MH)	0	9,97,716	9,97,716
		********************************			0	9,97,716	9,97,716
		TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BIHALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	5,64,696	5,64,696

		AND YOUTH					
		SERVICES					
	**********				----------	----------	----------
	TOTAL(MH)				0	5,64,696	5,64,696
********************************					----------	----------	----------
TOTAL(DDO)					0	5,64,696	5,64,696
HEADMASTER,GOVERNMENT HIGH SCHOOL, BODHIGH KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	17,11,924	17,11,924
	**********				----------	----------	----------
	TOTAL(MH)				0	17,11,924	17,11,924

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			0	17,11,924	17,11,924

S PUNJAB

(COLLEGES)

HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,26,076	1,26,076
**********		----------	----------	----------	----------
TOTAL(MH)			0	18,38,000	18,38,000
**********		----------	----------	----------	----------
TOTAL(DDO)			0	18,38,000	18,38,000
HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,48,966	14,48,966
**********		----------	----------	----------	----------
TOTAL(MH)			0	14,48,966	14,48,966
**********		----------	----------	----------	----------
TOTAL(DDO)			0	14,48,966	14,48,966

HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTA MANDI		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,20,422	19,20,422
		**********		0	19,20,422	19,20,422
		TOTAL(MH)				
**********				0	19,20,422	19,20,422
TOTAL(DDO)						
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHAL KALAN		2202	01-GOVERNMENT SECONDARY	0	19,50,516	19,50,516

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		0	19,50,516	19,50,516
			TOTAL(MH)				

		**********			----------	----------	----------
		TOTAL(DDO)			0	19,50,516	19,50,516
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK VENDAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,32,948	6,32,948
		**********			----------	----------	----------
		TOTAL(MH)			0	6,32,948	6,32,948
		**********			----------	----------	----------
		TOTAL(DDO)			0	6,32,948	6,32,948
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANAN KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	43,12,916	43,12,916
				01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	0	97,708	97,708

			**********		----------	----------	----------
			TOTAL(MH)		0	44,10,624	44,10,624
			**********		----------	----------	----------
			TOTAL(DDO)		0	44,10,624	44,10,624
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHORI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	23,72,334	23,72,334

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	23,72,334	23,72,334
		**********			----------	----------	----------
		TOTAL(DDO)			0	23,72,334	23,72,334
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	34,42,058	34,42,058

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, CHUNI KALAN			SECONDARY			
S PUNJAB			SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			
	**********		----------	----------	----------	
	TOTAL(MH)			0	34,42,058	34,42,058
	**********		----------	----------	----------	
	TOTAL(DDO)			0	34,42,058	34,42,058
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DADHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,35,716	16,35,716
	**********		----------	----------	----------	
	TOTAL(MH)			0	16,35,716	16,35,716
	**********		----------	----------	----------	
	TOTAL(DDO)			0	16,35,716	16,35,716
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKOHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,11,384	21,11,384

			**********		----------	----------	----------
			TOTAL(MH)		0	21,11,384	21,11,384
			**********		----------	----------	----------
			TOTAL(DDO)		0	21,11,384	21,11,384

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DALEL WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,23,595	11,23,595
			**********		----------	----------	----------
			TOTAL(MH)		0	11,23,595	11,23,595
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	25,770	25,770

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	25,770	25,770
********************************			----------	----------	----------
TOTAL(DDO)			0	11,49,365	11,49,365
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,69,986	6,69,986
	**********		----------	----------	----------
	TOTAL(MH)		0	6,69,986	6,69,986
********************************			----------	----------	----------
TOTAL(DDO)			0	6,69,986	6,69,986
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,23,885	13,23,885
	**********		----------	----------	----------
	TOTAL(MH)		0	13,23,885	13,23,885

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	TOTAL(DDO)				0	13,23,885	13,23,885

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DIWANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8,775	8,775
			**********		----------	----------	----------
			TOTAL(MH)		0	13,32,660	13,32,660
	**********				----------	----------	----------
	TOTAL(DDO)				0	13,32,660	13,32,660
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DRAULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	9,01,402	9,01,402

		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	9,01,402	9,01,402
**********		----------	----------	----------	
TOTAL(DDO)			0	9,01,402	9,01,402
HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,83,136	10,83,136
	**********	----------	----------	----------	
	TOTAL(MH)		0	10,83,136	10,83,136
**********		----------	----------	----------	
TOTAL(DDO)			0	10,83,136	10,83,136
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,39,474	10,39,474
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		TOTAL(MH)			0	10,39,474	10,39,474

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	10,39,474	10,39,474
		HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,39,795	4,39,795
		**********			----------	----------	----------
		TOTAL(MH)			0	14,79,269	14,79,269
		**********			----------	----------	----------
		TOTAL(DDO)			0	14,79,269	14,79,269

HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,87,692	6,87,692
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	6,87,692	6,87,692
**********		----------	----------	----------	----------
TOTAL(DDO)			0	6,87,692	6,87,692
HEADMASTER,GOVERNMENT HIGH SCHOOL, GAMBHIRPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,43,488	5,43,488
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	5,43,488	5,43,488
**********		----------	----------	----------	----------
TOTAL(DDO)			0	5,43,488	5,43,488

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDUAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,64,873	10,64,873
			**********		0	10,64,873	10,64,873
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,603	11,603
			**********		0	11,603	11,603
			TOTAL(MH)				
**********					0	10,76,476	10,76,476
TOTAL(DDO)							
HEADMASTER,GOVERNMENT HIGH SCHOOL, GARDI			2202	01-GOVERNMENT SECONDARY	0	13,90,382	13,90,382

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
**********			----------		----------	----------	----------
TOTAL(MH)					0	13,90,382	13,90,382
2235	04-LEGAL AID TO				0	1,72,843	1,72,843
	THE POOR						
**********			----------		----------	----------	----------
TOTAL(MH)					0	1,72,843	1,72,843
**********			----------		----------	----------	----------
TOTAL(DDO)					0	15,63,225	15,63,225
HEADMASTER,GOVERNMENT HIGH		2202	01-GOVERNMENT		0	6,46,476	6,46,476
SCHOOL, GEHAL			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		0	6,46,476	6,46,476
		**********		----------	----------	----------	
	TOTAL(DDO)				0	6,46,476	6,46,476
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	13,95,508	13,95,508
		**********		----------	----------	----------	
		TOTAL(MH)			0	20,41,984	20,41,984
	**********			----------	----------	----------	
	TOTAL(DDO)				0	20,41,984	20,41,984
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANAUR JATAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	9,98,215	9,98,215

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TOTAL(MH)					0	9,98,215	9,98,215
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				0	46,192	46,192
**********					----------	----------	----------
TOTAL(MH)					0	46,192	46,192
**********					----------	----------	----------
TOTAL(DDO)					0	10,44,407	10,44,407
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARAGNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	15,29,492	15,29,492

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------	
			TOTAL(MH)		0	15,29,492	15,29,492	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARAGNA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	47,837	47,837	
			**********		----------	----------	----------	
			TOTAL(MH)		0	47,837	47,837	
			**********		----------	----------	----------	
			TOTAL(DDO)		0	15,77,329	15,77,329	
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNAL			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,59,145	15,59,145	
			**********		----------	----------	----------	
			TOTAL(MH)		0	15,59,145	15,59,145	
			**********		----------	----------	----------	

TOTAL(DDO)					0	15,59,145	15,59,145
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHURIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	16,76,638	16,76,638
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	16,76,638	16,76,638
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					0	16,76,638	16,76,638

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDERAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,82,248	15,82,248
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			0	15,82,248	15,82,248

**********		----------	----------	----------	
TOTAL(DDO)			0	15,82,248	15,82,248
HEADMASTER,GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,26,808	12,26,808
	**********	----------	----------	----------	
	TOTAL(MH)		0	12,26,808	12,26,808
**********		----------	----------	----------	
TOTAL(DDO)			0	12,26,808	12,26,808
HEADMASTER,GOVERNMENT HIGH SCHOOL, HAMIRGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,27,710	9,27,710
	**********	----------	----------	----------	
	TOTAL(MH)		0	9,27,710	9,27,710
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TOTAL(DDO)					0	9,27,710	9,27,710
HEADMASTER,GOVERNMENT HIGH SCHOOL, HANDIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	25,82,328	25,82,328
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TOTAL(MH)					0	25,82,328	25,82,328

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	25,82,328	25,82,328
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	6,77,966	6,77,966

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	32,60,294	32,60,294
********************************			----------	----------	----------
TOTAL(DDO)			0	32,60,294	32,60,294
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,68,378	10,68,378
	**********		----------	----------	----------
	TOTAL(MH)		0	10,68,378	10,68,378
********************************			----------	----------	----------
TOTAL(DDO)			0	10,68,378	10,68,378
HEADMASTER,GOVERNMENT HIGH SCHOOL, HERO KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,67,434	8,67,434
	**********		----------	----------	----------

				TOTAL(MH)		0	8,67,434	8,67,434
				**********				
				TOTAL(DDO)		0	8,67,434	8,67,434
				HEADMASTER,GOVERNMENT HIGH SCHOOL, HIMATANA	2202 01-GOVERNMENT SECONDARY	0	10,04,380	10,04,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********				
			TOTAL(MH)		0	10,04,380	10,04,380
		**********					
		TOTAL(DDO)			0	10,04,380	10,04,380
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, IBRAHIMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	13,50,748	13,50,748

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	13,50,748	13,50,748
********************************			----------	----------	----------
TOTAL(DDO)			0	13,50,748	13,50,748
HEADMASTER,GOVERNMENT HIGH SCHOOL, ISSI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,38,251	6,38,251
	**********		----------	----------	----------
	TOTAL(MH)		0	6,38,251	6,38,251
********************************			----------	----------	----------
TOTAL(DDO)			0	6,38,251	6,38,251
HEADMASTER,GOVERNMENT HIGH SCHOOL, JABO MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,57,734	11,57,734
	**********		----------	----------	----------

			TOTAL(MH)		0	11,57,734	11,57,734
		**********		----------	----------	----------	
		TOTAL(DDO)			0	11,57,734	11,57,734

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAKHEPAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	26,07,700	26,07,700
			TOTAL(MH)		0	26,07,700	26,07,700
		**********		----------	----------	----------	
		TOTAL(DDO)			0	26,07,700	26,07,700
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JALBHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	9,76,888	9,76,888

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	9,76,888	9,76,888
********************************			----------	----------	----------
TOTAL(DDO)			0	9,76,888	9,76,888
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,58,680	21,58,680
	**********		----------	----------	----------
	TOTAL(MH)		0	21,58,680	21,58,680
********************************			----------	----------	----------
TOTAL(DDO)			0	21,58,680	21,58,680
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,22,515	11,22,515
	**********		----------	----------	----------

		TOTAL(MH)			0	11,22,515	11,22,515

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC INSTRUCTION S PUNJAB (COLLEGES)	TOTAL(DDO)			0	11,22,515	11,22,515
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,06,836	4,06,836
		**********					
		TOTAL(MH)			0	15,29,351	15,29,351
		**********					
		TOTAL(DDO)			0	15,29,351	15,29,351

HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,83,398	14,83,398
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	14,83,398	14,83,398
**********		----------	----------	----------	----------
TOTAL(DDO)			0	14,83,398	14,83,398
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHINJARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,26,500	9,26,500
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	9,26,500	9,26,500
**********		----------	----------	----------	----------
TOTAL(DDO)			0	9,26,500	9,26,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAIRE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,38,641	9,38,641
			**********				
			TOTAL(MH)		0	9,38,641	9,38,641
		********************************					
		TOTAL(DDO)			0	9,38,641	9,38,641
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KALAL MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,39,990	7,39,990
			**********				
			TOTAL(MH)		0	7,39,990	7,39,990
		********************************					
		TOTAL(DDO)			0	7,39,990	7,39,990

HEADMASTER,GOVERNMENT HIGH SCHOOL, KALARAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,03,768	9,03,768
	**********				
	TOTAL(MH)		0	9,03,768	9,03,768
**********					
TOTAL(DDO)			0	9,03,768	9,03,768
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALITRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,22,430	11,22,430
	**********				
	TOTAL(MH)		0	11,22,430	11,22,430

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		******************************			----------	----------	----------	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	11,22,430	11,22,430	
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KALUWAHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,16,782	4,16,782	
			**********		----------	----------	----------	
			TOTAL(MH)		0	15,39,212	15,39,212	
		******************************			----------	----------	----------	
		TOTAL(DDO)			0	15,39,212	15,39,212	
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KALYAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,38,650	4,38,650	
			**********		----------	----------	----------	
			TOTAL(MH)		0	4,38,650	4,38,650	

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TOTAL(DDO)				0	4,38,650	4,38,650	
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	14,57,576	14,57,576	
	**********			----------	----------	----------	
	TOTAL(MH)			0	14,57,576	14,57,576	
**********				----------	----------	----------	
TOTAL(DDO)				0	14,57,576	14,57,576	
HEADMASTER,GOVERNMENT HIGH SCHOOL, KANAKWAL	2202	01-GOVERNMENT SECONDARY		0	16,43,884	16,43,884	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		0	16,43,884	16,43,884
			**********		----------	----------	----------
		**********			----------	----------	----------
		TOTAL(DDO)			0	16,43,884	16,43,884
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KANJLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,28,383	25,28,383
			**********		----------	----------	----------
			TOTAL(MH)		0	25,28,383	25,28,383
		**********			----------	----------	----------
		TOTAL(DDO)			0	25,28,383	25,28,383
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KARALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,53,328	9,53,328
			**********		----------	----------	----------
			TOTAL(MH)		0	9,53,328	9,53,328

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TOTAL(DDO)					0	9,53,328	9,53,328
HEADMASTER,GOVERNMENT HIGH SCHOOL, KARAM GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	15,58,059	15,58,059
	**********				----------	----------	----------
	TOTAL(MH)				0	15,58,059	15,58,059
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TOTAL(DDO)					0	15,58,059	15,58,059

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KATRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,85,334	21,85,334

	**********		----------	----------	----------
	TOTAL(MH)		0	21,85,334	21,85,334
********************************			----------	----------	----------
TOTAL(DDO)			0	21,85,334	21,85,334
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHADIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,82,812	16,82,812
	**********		----------	----------	----------
	TOTAL(MH)		0	16,82,812	16,82,812
********************************			----------	----------	----------
TOTAL(DDO)			0	16,82,812	16,82,812
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,63,046	11,63,046
	**********		----------	----------	----------
	TOTAL(MH)		0	11,63,046	11,63,046

		**********			0	11,63,046	11,63,046
		TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAIRA KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,25,924	12,25,924
		**********			0	12,25,924	12,25,924
		TOTAL(MH)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			0	12,25,924	12,25,924
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANAL KALAN	2202	01-GOVERNMENT SECONDARY	0	19,74,928	19,74,928

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			0	32,00,852	32,00,852
**********		----------	----------	----------	
TOTAL(DDO)			0	32,00,852	32,00,852
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANDEBAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,44,752	11,44,752
**********		----------	----------	----------	
TOTAL(MH)			0	11,44,752	11,44,752
**********		----------	----------	----------	
TOTAL(DDO)			0	11,44,752	11,44,752
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOURI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,67,404	13,67,404

			**********		----------	----------	----------
			TOTAL(MH)		0	13,67,404	13,67,404
			**********		----------	----------	----------
			TOTAL(DDO)		0	13,67,404	13,67,404

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,83,428	15,83,428
			**********		----------	----------	----------
			TOTAL(MH)		0	15,83,428	15,83,428
			**********		----------	----------	----------
			TOTAL(DDO)		0	15,83,428	15,83,428
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHETLA	2202	01-GOVERNMENT SECONDARY	0	11,34,692	11,34,692

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	11,34,692	11,34,692
**********		----------	----------	----------	
TOTAL(DDO)			0	11,34,692	11,34,692
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUDI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,43,472	6,43,472
	**********	----------	----------	----------	
	TOTAL(MH)		0	6,43,472	6,43,472
**********		----------	----------	----------	
TOTAL(DDO)			0	6,43,472	6,43,472
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTDUNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,53,859	6,53,859

			**********		----------	----------	----------
			TOTAL(MH)		0	6,53,859	6,53,859

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	6,53,859	6,53,859
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,25,264	13,25,264
		**********			----------	----------	----------
		TOTAL(MH)			0	19,79,123	19,79,123
		**********			----------	----------	----------
		TOTAL(DDO)			0	19,79,123	19,79,123

HEADMASTER,GOVERNMENT HIGH SCHOOL, LATTOUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,37,753	6,37,753
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	6,37,753	6,37,753
**********		----------	----------	----------	----------
TOTAL(DDO)			0	6,37,753	6,37,753
HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHA KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,20,942	8,20,942
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	8,20,942	8,20,942
**********		----------	----------	----------	----------
TOTAL(DDO)			0	8,20,942	8,20,942
HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	01-GOVERNMENT SECONDARY	0	16,97,556	16,97,556

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	16,97,556	16,97,556
		**********			----------	----------	----------
		TOTAL(DDO)			0	16,97,556	16,97,556
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAHOLI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,05,620	21,05,620
			**********		----------	----------	----------
			TOTAL(MH)		0	21,05,620	21,05,620
		**********			----------	----------	----------
		TOTAL(DDO)			0	21,05,620	21,05,620

HEADMASTER,GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,24,282	9,24,282
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	9,24,282	9,24,282
**********		----------	----------	----------	----------
TOTAL(DDO)			0	9,24,282	9,24,282
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALERKOTLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	32,50,328	32,50,328
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	32,50,328	32,50,328
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TOTAL(DDO)			0	32,50,328	32,50,328

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALIKPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,20,480	9,20,480
			**********		0	9,20,480	9,20,480
			TOTAL(MH)		0	9,20,480	9,20,480
**********					0	9,20,480	9,20,480
TOTAL(DDO)					0	9,20,480	9,20,480
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK MAJRA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	24,62,860	24,62,860
			**********		0	24,62,860	24,62,860
			TOTAL(MH)		0	24,62,860	24,62,860
**********					0	24,62,860	24,62,860
TOTAL(DDO)					0	24,62,860	24,62,860

HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,88,590	5,88,590
	**********		----------	----------	----------
	TOTAL(MH)		0	5,88,590	5,88,590
**********			----------	----------	----------
TOTAL(DDO)			0	5,88,590	5,88,590
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,52,828	10,52,828
	**********		----------	----------	----------
	TOTAL(MH)		0	10,52,828	10,52,828

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	10,52,828	10,52,828
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANGWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	20,65,421	20,65,421
		**********			----------	----------	----------
		TOTAL(MH)			0	31,18,249	31,18,249
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,01,934	1,01,934
		**********			----------	----------	----------
		TOTAL(MH)			0	1,01,934	1,01,934
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TOTAL(DDO)				0	32,20,183	32,20,183
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	9,72,756	9,72,756
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	9,72,756	9,72,756
**********			----------	----------	----------	----------
TOTAL(DDO)				0	9,72,756	9,72,756
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANSURPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		0	17,94,802	17,94,802

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------

			TOTAL(MH)		0	17,94,802	17,94,802
		**********		----------	----------	----------	
		TOTAL(DDO)			0	17,94,802	17,94,802
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANVI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,24,758	14,24,758
			**********	----------	----------	----------	
			TOTAL(MH)		0	14,24,758	14,24,758
		**********		----------	----------	----------	
		TOTAL(DDO)			0	14,24,758	14,24,758
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MATOI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,95,414	9,95,414
			**********	----------	----------	----------	
			TOTAL(MH)		0	9,95,414	9,95,414
		**********		----------	----------	----------	

TOTAL(DDO)					0	9,95,414	9,95,414
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEEMSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	25,23,965	25,23,965
	**********	----------					
	TOTAL(MH)				0	25,23,965	25,23,965
**********		----------					
TOTAL(DDO)					0	25,23,965	25,23,965

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHAL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,04,152	10,04,152
		**********	----------				

	TOTAL(MH)		0	35,28,117	35,28,117
**********		----------	----------	----------	
TOTAL(DDO)			0	35,28,117	35,28,117
HEADMASTER,GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,33,033	5,33,033
	**********	----------	----------	----------	
	TOTAL(MH)		0	5,33,033	5,33,033
**********		----------	----------	----------	
TOTAL(DDO)			0	5,33,033	5,33,033
HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,26,945	11,26,945
	**********	----------	----------	----------	
	TOTAL(MH)		0	11,26,945	11,26,945
**********		----------	----------	----------	

	TOTAL(DDO)				0	11,26,945	11,26,945
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MUBARIKPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	10,59,845	10,59,845
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	TOTAL(MH)				0	10,59,845	10,59,845

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	10,59,845	10,59,845
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	5,97,444	5,97,444

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	16,57,289	16,57,289
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TOTAL(DDO)			0	16,57,289	16,57,289
HEADMASTER,GOVERNMENT HIGH SCHOOL, MULEPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,30,416	4,30,416
	**********		----------	----------	----------
	TOTAL(MH)		0	4,30,416	4,30,416
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TOTAL(DDO)			0	4,30,416	4,30,416
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,81,710	19,81,710
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				TOTAL(MH)		0	19,81,710	19,81,710
				**********		----------	----------	----------
				TOTAL(DDO)		0	19,81,710	19,81,710
				HEADMASTER,GOVERNMENT HIGH SCHOOL, NAHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,37,182	3,37,182

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	3,37,182	3,37,182
		**********			----------	----------	----------
		TOTAL(DDO)			0	3,37,182	3,37,182
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	7,71,745	7,71,745

(COLLEGES)		AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	7,71,745	7,71,745
	**********	----------	----------	----------	
	TOTAL(DDO)		0	7,71,745	7,71,745
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAMOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	22,12,975	22,12,975
	**********	----------	----------	----------	
	TOTAL(MH)		0	22,12,975	22,12,975
	**********	----------	----------	----------	
	TOTAL(DDO)		0	22,12,975	22,12,975
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,94,182	5,94,182
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			TOTAL(MH)		0	5,94,182	5,94,182

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	5,94,182	5,94,182
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NARIKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,70,910	14,70,910
		TOTAL(MH)			0	20,65,092	20,65,092
		TOTAL(DDO)			0	20,65,092	20,65,092
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NARU NANGAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	16,93,904	16,93,904

		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	16,93,904	16,93,904
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TOTAL(DDO)			0	16,93,904	16,93,904
HEADMASTER,GOVERNMENT HIGH SCHOOL, NATHU MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	23,39,620	23,39,620
	**********	----------	----------	----------	
	TOTAL(MH)		0	23,39,620	23,39,620
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TOTAL(DDO)			0	23,39,620	23,39,620
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAWAN GANW	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,28,805	7,28,805
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	7,28,805	7,28,805
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	7,28,805	7,28,805
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NOORPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,27,152	8,27,152
		**********			----------	----------	----------
		TOTAL(MH)			0	15,55,957	15,55,957
**********					----------	----------	----------
TOTAL(DDO)					0	15,55,957	15,55,957

HEADMASTER,GOVERNMENT HIGH SCHOOL, PADDI JAGIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,17,230	7,17,230
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	7,17,230	7,17,230
**********		----------	----------	----------	----------
TOTAL(DDO)			0	7,17,230	7,17,230
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,68,994	8,68,994
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	8,68,994	8,68,994
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TOTAL(DDO)			0	8,68,994	8,68,994

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KHAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,93,862	15,93,862
			**********		----------	----------	----------
			TOTAL(MH)		0	24,62,856	24,62,856
		**********			----------	----------	----------
		TOTAL(DDO)			0	24,62,856	24,62,856
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PANJAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	2,01,416	2,01,416
			**********		----------	----------	----------
			TOTAL(MH)		0	2,01,416	2,01,416
	**********				----------	----------	----------
	TOTAL(DDO)				0	2,01,416	2,01,416

HEADMASTER,GOVERNMENT HIGH SCHOOL, PHAGUWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	27,50,179	27,50,179
	**********				
	TOTAL(MH)		0	27,50,179	27,50,179
********************************					
TOTAL(DDO)			0	27,50,179	27,50,179
HEADMASTER,GOVERNMENT HIGH SCHOOL, PHOOL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,76,148	8,76,148
	**********				
	TOTAL(MH)		0	8,76,148	8,76,148

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------	
	TOTAL(DDO)			0	8,76,148	8,76,148	
	HEADMASTER,GOVERNMENT HIGH SCHOOL, POLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,72,094	8,72,094	
		**********		----------	----------	----------	
	TOTAL(MH)			0	17,48,242	17,48,242	
	**********			----------	----------	----------	
	TOTAL(DDO)			0	17,48,242	17,48,242	
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,69,106	3,69,106	
		**********		----------	----------	----------	
	TOTAL(MH)			0	3,69,106	3,69,106	

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TOTAL(DDO)				0	3,69,106	3,69,106	
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJ MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	19,38,745	19,38,745	
	**********			----------	----------	----------	
	TOTAL(MH)			0	19,38,745	19,38,745	
**********				----------	----------	----------	
TOTAL(DDO)				0	19,38,745	19,38,745	
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJINDERGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	10,17,620	10,17,620	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		0	10,17,620	10,17,620
		********************************			----------	----------	----------
		TOTAL(DDO)			0	10,17,620	10,17,620
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,38,956	10,38,956
			**********		----------	----------	----------
			TOTAL(MH)		0	10,38,956	10,38,956
		********************************			----------	----------	----------
		TOTAL(DDO)			0	10,38,956	10,38,956
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,90,276	11,90,276
			**********		----------	----------	----------
			TOTAL(MH)		0	11,90,276	11,90,276

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TOTAL(DDO)					0	11,90,276	11,90,276
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAM GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	17,95,047	17,95,047
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	17,95,047	17,95,047
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	17,95,047	17,95,047
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,22,000	9,22,000

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	TOTAL(MH)		0	27,17,047	27,17,047
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TOTAL(DDO)			0	27,17,047	27,17,047
HEADMASTER,GOVERNMENT HIGH SCHOOL, ROGLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,50,314	11,50,314
	**********	----------	----------	----------	
	TOTAL(MH)		0	11,50,314	11,50,314
********		----------	----------	----------	
TOTAL(DDO)			0	11,50,314	11,50,314
HEADMASTER,GOVERNMENT HIGH SCHOOL, RULDU WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,80,840	12,80,840
	**********	----------	----------	----------	
	TOTAL(MH)		0	12,80,840	12,80,840

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TOTAL(DDO)					0	12,80,840	12,80,840
HEADMASTER,GOVERNMENT HIGH SCHOOL, RUPEWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	8,84,670	8,84,670
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	8,84,670	8,84,670
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	8,84,670	8,84,670
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN	2202	01-GOVERNMENT SECONDARY	0	20,47,145	20,47,145

		SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)			0	29,31,815	29,31,815
**********		----------	----------	----------	
TOTAL(DDO)			0	29,31,815	29,31,815
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,60,772	15,60,772
**********		----------	----------	----------	
TOTAL(MH)			0	15,60,772	15,60,772
**********		----------	----------	----------	
TOTAL(DDO)			0	15,60,772	15,60,772
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,36,493	10,36,493

			**********		----------	----------	----------
			TOTAL(MH)		0	10,36,493	10,36,493
			**********		----------	----------	----------
			TOTAL(DDO)		0	10,36,493	10,36,493

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAINFAL PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,04,474	14,04,474
			**********		----------	----------	----------
			TOTAL(MH)		0	24,40,967	24,40,967
			**********		----------	----------	----------
			TOTAL(DDO)		0	24,40,967	24,40,967
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SAKRONDI	2202	01-GOVERNMENT SECONDARY	0	17,71,292	17,71,292

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			0	17,71,292	17,71,292
**********		----------	----------	----------	
TOTAL(DDO)			0	17,71,292	17,71,292
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMAUN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,71,584	12,71,584
**********		----------	----------	----------	
TOTAL(MH)			0	12,71,584	12,71,584
**********		----------	----------	----------	
TOTAL(DDO)			0	12,71,584	12,71,584
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANG DESIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,90,916	10,90,916

			**********		----------	----------	----------
			TOTAL(MH)		0	10,90,916	10,90,916

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	10,90,916	10,90,916
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SANIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,79,444	11,79,444
		**********			----------	----------	----------
		TOTAL(MH)			0	22,70,360	22,70,360
**********					----------	----------	----------
TOTAL(DDO)					0	22,70,360	22,70,360

HEADMASTER,GOVERNMENT HIGH SCHOOL, SARHALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,62,528	5,62,528
	**********				
	TOTAL(MH)		0	5,62,528	5,62,528
**********					
TOTAL(DDO)			0	5,62,528	5,62,528
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAROUD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,37,878	15,37,878
	**********				
	TOTAL(MH)		0	15,37,878	15,37,878
**********					
TOTAL(DDO)			0	15,37,878	15,37,878
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	7,83,573	7,83,573

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, SEHJRA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	7,83,573	7,83,573
		********************************			----------	----------	----------
		TOTAL(DDO)			0	7,83,573	7,83,573
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEKHUWAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,78,696	6,78,696
			**********		----------	----------	----------
			TOTAL(MH)		0	6,78,696	6,78,696
		********************************			----------	----------	----------
		TOTAL(DDO)			0	6,78,696	6,78,696

HEADMASTER,GOVERNMENT HIGH SCHOOL, SHANKAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,96,842	5,96,842
	**********		----------	----------	----------
	TOTAL(MH)		0	5,96,842	5,96,842
**********			----------	----------	----------
TOTAL(DDO)			0	5,96,842	5,96,842
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,91,467	18,91,467
	**********		----------	----------	----------
	TOTAL(MH)		0	18,91,467	18,91,467
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	18,91,467	18,91,467
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHERGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,06,876	13,06,876
			**********		----------	----------	----------
		TOTAL(MH)			0	31,98,343	31,98,343
		**********			----------	----------	----------
		TOTAL(DDO)			0	31,98,343	31,98,343
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SINGHPUR BET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,12,935	7,12,935
			**********		----------	----------	----------
		TOTAL(MH)			0	7,12,935	7,12,935
		**********			----------	----------	----------
		TOTAL(DDO)			0	7,12,935	7,12,935

HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,58,215	17,58,215
	**********		----------	----------	----------
	TOTAL(MH)		0	17,58,215	17,58,215
**********			----------	----------	----------
TOTAL(DDO)			0	17,58,215	17,58,215
HEADMASTER,GOVERNMENT HIGH SCHOOL, SUKHPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,22,666	3,22,666
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	3,22,666	3,22,666

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	3,22,666	3,22,666
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TALLEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,49,401	11,49,401
		**********			----------	----------	----------
		TOTAL(MH)			0	14,72,067	14,72,067
		**********			----------	----------	----------
		TOTAL(DDO)			0	14,72,067	14,72,067
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,21,490	14,21,490
		**********			----------	----------	----------
		TOTAL(MH)			0	14,21,490	14,21,490

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TOTAL(DDO)					0	14,21,490	14,21,490
HEADMASTER,GOVERNMENT HIGH SCHOOL, THAKARWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	5,13,374	5,13,374
	**********				----------	----------	----------
	TOTAL(MH)				0	5,13,374	5,13,374
	**********				----------	----------	----------
	TOTAL(DDO)				0	5,13,374	5,13,374

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, THALOOH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	8,94,042	8,94,042

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	14,07,416	14,07,416
********************************			----------	----------	----------
TOTAL(DDO)			0	14,07,416	14,07,416
HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,77,215	21,77,215
	**********		----------	----------	----------
	TOTAL(MH)		0	21,77,215	21,77,215
********************************			----------	----------	----------
TOTAL(DDO)			0	21,77,215	21,77,215
HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,28,182	8,28,182
	**********		----------	----------	----------
	TOTAL(MH)		0	8,28,182	8,28,182

**********					----------	----------	----------
TOTAL(DDO)					0	8,28,182	8,28,182
HEADMASTER,GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	11,94,985	11,94,985
	**********				----------	----------	----------
	TOTAL(MH)				0	11,94,985	11,94,985

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	11,94,985	11,94,985

HEADMASTER,GOVERNMENT HIGH SCHOOL,SUHAGHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,77,262	14,77,262
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	26,72,247	26,72,247
**********		----------	----------	----------	----------
TOTAL(DDO)			0	26,72,247	26,72,247
HEADMASTER,GOVERNMENT HIGH SCHOOL.	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	26,83,810	26,83,810
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	26,83,810	26,83,810
**********		----------	----------	----------	----------
TOTAL(DDO)			0	26,83,810	26,83,810
HEADMASTER,GOVERNMENT HIGH SCHOOLHARSE MANSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	24,77,944	24,77,944

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	24,77,944	24,77,944
			**********		----------	----------	----------
			TOTAL(DDO)		0	24,77,944	24,77,944
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	10,53,008	10,53,008

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SHCOOL, RAI PUR RAJPUTTAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	10,53,008	10,53,008
			**********		----------	----------	----------
			TOTAL(DDO)		0	10,53,008	10,53,008

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SHCOOL, SOHIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,28,579	19,28,579
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	19,28,579	19,28,579
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	19,28,579	19,28,579
		HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	42,88,162	42,88,162
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	42,88,162	42,88,162
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	42,88,162	42,88,162
		HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	33,29,320	33,29,320

SERVICES

				**********	TOTAL(MH)	0	33,29,320	33,29,320

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD		EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					TOTAL(DDO)	0	33,29,320	33,29,320
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	26,97,060	26,97,060
				**********	TOTAL(MH)	0	60,26,380	60,26,380
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB		0	7,690	7,690

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	7,690	7,690
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TOTAL(DDO)			0	60,34,070	60,34,070
HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,86,088	9,86,088
	**********		----------	----------	----------
	TOTAL(MH)		0	9,86,088	9,86,088
********************************			----------	----------	----------
TOTAL(DDO)			0	9,86,088	9,86,088
HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	28,02,904	28,02,904
	**********		----------	----------	----------

			TOTAL(MH)		0	28,02,904	28,02,904

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	28,02,904	28,02,904
		HEADMASTER,GOVERNMENT SR. SEC. SCHOOL, KOTHALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,75,562	19,75,562
		**********					
		TOTAL(MH)			0	47,78,466	47,78,466
**********							
TOTAL(DDO)					0	47,78,466	47,78,466

HEADMASTER,GOVT HIGH SCHOOL BAKARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	47,40,338	47,40,338
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	47,40,338	47,40,338
**********		----------	----------	----------	----------
TOTAL(DDO)			0	47,40,338	47,40,338
HEADMASTER,GOVT HIGH SCHOOL BALAUNGI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,39,59,495	1,39,59,495
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,39,59,495	1,39,59,495
**********		----------	----------	----------	----------
TOTAL(DDO)			0	1,39,59,495	1,39,59,495
HEADMASTER,GOVT HIGH SCHOOL BATTA	2202	01-GOVERNMENT SECONDARY	0	14,65,390	14,65,390

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	14,65,390	14,65,390
		**********			----------	----------	----------
		TOTAL(DDO)			0	14,65,390	14,65,390
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL BOOTHGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,70,580	18,70,580
			**********		----------	----------	----------
			TOTAL(MH)		0	18,70,580	18,70,580
		**********			----------	----------	----------
		TOTAL(DDO)			0	18,70,580	18,70,580

HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	0	22,45,698	22,45,698
DAUN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	22,45,698	22,45,698
**********		----------	----------	----------	
TOTAL(DDO)			0	22,45,698	22,45,698
HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	0	18,80,952	18,80,952
JAWAHARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	18,80,952	18,80,952
**********		----------	----------	----------	
TOTAL(DDO)			0	18,80,952	18,80,952

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL KUBAHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,42,471	12,42,471
			**********		0	12,42,471	12,42,471
			TOTAL(MH)				
		**********			0	12,42,471	12,42,471
		TOTAL(DDO)					
		HEADMASTER,GOVT HIGH SCHOOL LANDRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	31,98,541	31,98,541
			**********		0	31,98,541	31,98,541
			TOTAL(MH)				
		**********			0	31,98,541	31,98,541
		TOTAL(DDO)					

HEADMASTER,GOVT HIGH SCHOOL MAJAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,33,866	7,33,866
	**********		----------	----------	----------
	TOTAL(MH)		0	7,33,866	7,33,866
**********			----------	----------	----------
TOTAL(DDO)			0	7,33,866	7,33,866
HEADMASTER,GOVT HIGH SCHOOL MAULI BAIDWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	27,09,378	27,09,378
	**********		----------	----------	----------
	TOTAL(MH)		0	27,09,378	27,09,378

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********				----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)				0	27,09,378	27,09,378
		HEADMASTER,GOVT HIGH SCHOOL NAYA GAON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	20,84,628	20,84,628
			**********			----------	----------	----------
			TOTAL(MH)			0	47,94,006	47,94,006
		**********				----------	----------	----------
		TOTAL(DDO)				0	47,94,006	47,94,006
		HEADMASTER,GOVT HIGH SCHOOL PARACHH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	13,79,382	13,79,382
			**********			----------	----------	----------
			TOTAL(MH)			0	13,79,382	13,79,382

**********				----------	----------	----------	
TOTAL(DDO)				0	13,79,382	13,79,382	
HEADMASTER,GOVT HIGH SCHOOL PHANTWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	14,68,562	14,68,562	
	**********			----------	----------	----------	
	TOTAL(MH)			0	14,68,562	14,68,562	
**********				----------	----------	----------	
	TOTAL(DDO)			0	14,68,562	14,68,562	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL PHASE XI MOHALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	39,79,224	39,79,224

	**********	----------	----------	----------	
	TOTAL(MH)		0	39,79,224	39,79,224
********		----------	----------	----------	
TOTAL(DDO)			0	39,79,224	39,79,224
HEADMASTER,GOVT HIGH SCHOOL SUNDRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,04,324	9,04,324
	**********	----------	----------	----------	
	TOTAL(MH)		0	9,04,324	9,04,324
********		----------	----------	----------	
TOTAL(DDO)			0	9,04,324	9,04,324
HEADMASTER,GOVT HIGH SCHOOL, DODLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,56,880	11,56,880
	**********	----------	----------	----------	
	TOTAL(MH)		0	11,56,880	11,56,880

		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	58,703	58,703
		**********		----------	----------	----------
		TOTAL(MH)		0	58,703	58,703
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TOTAL(DDO)				0	12,15,583	12,15,583

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, GOBINDPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,02,974	7,02,974
			**********		----------	----------	----------
			TOTAL(MH)		0	7,61,677	7,61,677

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TOTAL(DDO)			0	19,18,557	19,18,557
HEADMASTER,GOVT HIGH SCHOOL, JHANDU KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,19,378	9,19,378
	**********	----------	----------	----------	
	TOTAL(MH)		0	9,19,378	9,19,378
**********		----------	----------	----------	
TOTAL(DDO)			0	9,19,378	9,19,378
HEADMASTER,GOVT HIGH SCHOOL, MAKHA CHEHLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,99,917	10,99,917
	**********	----------	----------	----------	
	TOTAL(MH)		0	10,99,917	10,99,917
**********		----------	----------	----------	
TOTAL(DDO)			0	10,99,917	10,99,917

	HEADMASTER,GOVT HIGH SCHOOL, MANDER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	41,96,163	41,96,163
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	41,96,163	41,96,163

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	41,96,163	41,96,163
		HEADMASTER,GOVT HIGH SCHOOL, SADE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	11,28,014	11,28,014

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	53,24,177	53,24,177
********************************			----------	----------	----------
TOTAL(DDO)			0	53,24,177	53,24,177
HEADMASTER,GOVT. GIRLS HIGH SCHOOL KHURADPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	20,06,944	20,06,944
	**********		----------	----------	----------
	TOTAL(MH)		0	20,06,944	20,06,944
********************************			----------	----------	----------
TOTAL(DDO)			0	20,06,944	20,06,944
HEADMASTER,GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,21,564	6,21,564
	**********		----------	----------	----------
	TOTAL(MH)		0	6,21,564	6,21,564

		**********			----------	----------	----------	
		TOTAL(DDO)			0	6,21,564	6,21,564	
		HEADMASTER,GOVT. GIRLS HIGH	2202	01-GOVERNMENT	0	8,74,278	8,74,278	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, DAYAL PUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			0	8,74,278	8,74,278
		**********			----------	----------	----------
		TOTAL(DDO)			0	8,74,278	8,74,278
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	16,00,719	16,00,719

		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	16,00,719	16,00,719
********		----------	----------	----------	
TOTAL(DDO)			0	16,00,719	16,00,719
HEADMASTER,GOVT. GIRLS HIGH SCHOOL, MOONAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,59,960	19,59,960
	**********	----------	----------	----------	
	TOTAL(MH)		0	19,59,960	19,59,960
********		----------	----------	----------	
TOTAL(DDO)			0	19,59,960	19,59,960
HEADMASTER,GOVT. GIRLS HIGH SCHOOL, PHUL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,52,066	19,52,066
	**********	----------	----------	----------	
	TOTAL(MH)		0	19,52,066	19,52,066

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	19,52,066	19,52,066
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BIANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,55,824	8,55,824
		**********					
		TOTAL(MH)			0	28,07,890	28,07,890
		**********					
		TOTAL(DDO)			0	28,07,890	28,07,890
		HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1,02,42,786	1,02,42,786

		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,02,42,786	1,02,42,786
********		----------	----------	----------	
TOTAL(DDO)			0	1,02,42,786	1,02,42,786
HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), MALUKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,69,151	19,69,151
	**********	----------	----------	----------	
	TOTAL(MH)		0	19,69,151	19,69,151
********		----------	----------	----------	
TOTAL(DDO)			0	19,69,151	19,69,151
HEADMASTER,GOVT. HIGH SCHOOL ,SANDOHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	31,41,806	31,41,806
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	31,41,806	31,41,806
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			0	31,41,806	31,41,806
		HEADMASTER,GOVT. HIGH SCHOOL JHOKE HARI HAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,63,112	19,63,112
		**********					
		TOTAL(MH)			0	51,04,918	51,04,918
**********							
TOTAL(DDO)					0	51,04,918	51,04,918

HEADMASTER,GOVT. HIGH SCHOOL KOT KAROR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	8,19,790	8,19,790
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	8,19,790	8,19,790
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					0	8,19,790	8,19,790
HEADMASTER,GOVT. HIGH SCHOOL(G) BHAIRUPA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	9,53,152	9,53,152
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	9,53,152	9,53,152
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					0	9,53,152	9,53,152

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DHUR KOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,39,080	13,39,080
			**********				
			TOTAL(MH)		0	22,92,232	22,92,232
		********************************					
		TOTAL(DDO)			0	22,92,232	22,92,232
		HEADMASTER,GOVT. HIGH SCHOOL, ADAMWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,60,002	16,60,002
			**********				
			TOTAL(MH)		0	16,60,002	16,60,002
		********************************					
		TOTAL(DDO)			0	16,60,002	16,60,002

HEADMASTER,GOVT. HIGH SCHOOL, AKLIAN JALAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,56,164	14,56,164
	**********				
	TOTAL(MH)		0	14,56,164	14,56,164
**********					
TOTAL(DDO)			0	14,56,164	14,56,164
HEADMASTER,GOVT. HIGH SCHOOL, ALACHAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,14,427	15,14,427
	**********				
	TOTAL(MH)		0	15,14,427	15,14,427

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	**********					

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			0	15,14,427	15,14,427
HEADMASTER,GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,59,058	7,59,058
**********		----------	----------	----------	----------
TOTAL(MH)			0	22,73,485	22,73,485
**********		----------	----------	----------	----------
TOTAL(DDO)			0	22,73,485	22,73,485
HEADMASTER,GOVT. HIGH SCHOOL, ANDANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,15,821	10,15,821
**********		----------	----------	----------	----------
TOTAL(MH)			0	10,15,821	10,15,821

**********				----------	----------	----------	
TOTAL(DDO)				0	10,15,821	10,15,821	
HEADMASTER,GOVT. HIGH SCHOOL, BAJAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	10,90,937	10,90,937	
	**********			----------	----------	----------	
	TOTAL(MH)			0	10,90,937	10,90,937	
**********				----------	----------	----------	
TOTAL(DDO)				0	10,90,937	10,90,937	
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	0	4,21,460	4,21,460	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BAKHLAUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------

			TOTAL(MH)		0	4,21,460	4,21,460
		**********		----------	----------	----------	
		TOTAL(DDO)			0	4,21,460	4,21,460
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,20,572	15,20,572
		**********		----------	----------	----------	
		TOTAL(MH)			0	15,20,572	15,20,572
		**********		----------	----------	----------	
		TOTAL(DDO)			0	15,20,572	15,20,572
		HEADMASTER,GOVT. HIGH SCHOOL, BANGI RAGHU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	22,79,814	22,79,814
		**********		----------	----------	----------	
		TOTAL(MH)			0	22,79,814	22,79,814

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TOTAL(DDO)					0	22,79,814	22,79,814
HEADMASTER,GOVT. HIGH SCHOOL, BARMI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	5,57,142	5,57,142
	**********				----------	----------	----------
	TOTAL(MH)				0	5,57,142	5,57,142
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	5,57,142	5,57,142
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BEHBAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,15,173	14,15,173
		**********			----------	----------	----------

	TOTAL(MH)		0	19,72,315	19,72,315
**********		----------	----------	----------	
TOTAL(DDO)			0	19,72,315	19,72,315
HEADMASTER,GOVT. HIGH SCHOOL, BHADALWAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,01,991	15,01,991
	**********	----------	----------	----------	
	TOTAL(MH)		0	15,01,991	15,01,991
**********		----------	----------	----------	
TOTAL(DDO)			0	15,01,991	15,01,991
HEADMASTER,GOVT. HIGH SCHOOL, BHAINI CHUHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,39,878	4,39,878
	**********	----------	----------	----------	
	TOTAL(MH)		0	4,39,878	4,39,878

		**********			----------	----------	----------
		TOTAL(DDO)			0	4,39,878	4,39,878
		HEADMASTER,GOVT. HIGH SCHOOL, BHANDAL HIMAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,11,545	10,11,545
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	10,11,545	10,11,545
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	10,11,545	10,11,545
		HEADMASTER,GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	4,44,438	4,44,438

		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	14,55,983	14,55,983
**********		----------	----------	----------	----------
TOTAL(DDO)			0	14,55,983	14,55,983
HEADMASTER,GOVT. HIGH SCHOOL, BHAWANIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	24,77,878	24,77,878
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	24,77,878	24,77,878
**********		----------	----------	----------	----------
TOTAL(DDO)			0	24,77,878	24,77,878
HEADMASTER,GOVT. HIGH SCHOOL, BHIKH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	28,05,342	28,05,342

			**********		----------	----------	----------
			TOTAL(MH)		0	28,05,342	28,05,342
			**********		----------	----------	----------
			TOTAL(DDO)		0	28,05,342	28,05,342

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BHUCHO KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	23,08,723	23,08,723
		**********			----------	----------	----------
		TOTAL(MH)			0	51,14,065	51,14,065
		**********			----------	----------	----------
		TOTAL(DDO)			0	51,14,065	51,14,065
		HEADMASTER,GOVT. HIGH SCHOOL, BHULARHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	25,48,522	25,48,522

		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	25,48,522	25,48,522
**********		----------	----------	----------	
TOTAL(DDO)			0	25,48,522	25,48,522
HEADMASTER,GOVT. HIGH SCHOOL, BHUNDAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,84,914	9,84,914
	**********	----------	----------	----------	
	TOTAL(MH)		0	9,84,914	9,84,914
**********		----------	----------	----------	
TOTAL(DDO)			0	9,84,914	9,84,914
HEADMASTER,GOVT. HIGH SCHOOL, BIBI WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,48,894	18,48,894

			**********		0	18,48,894	18,48,894
			TOTAL(MH)		0	18,48,894	18,48,894

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			0	18,48,894	18,48,894
		TOTAL(DDO)			0	18,48,894	18,48,894
		HEADMASTER,GOVT. HIGH SCHOOL, BIR RAOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,81,000	6,81,000
		**********			0	25,29,894	25,29,894
		TOTAL(MH)			0	25,29,894	25,29,894
		**********			0	25,29,894	25,29,894
		TOTAL(DDO)			0	25,29,894	25,29,894

HEADMASTER,GOVT. HIGH SCHOOL, BUDHSINGHWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	36,464	36,464
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	36,464	36,464
**********		----------	----------	----------	----------
TOTAL(DDO)			0	36,464	36,464
HEADMASTER,GOVT. HIGH SCHOOL, BURJ HARI SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,11,220	8,11,220
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	8,11,220	8,11,220
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	37,915	37,915

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	37,915	37,915
		**********			----------	----------	----------
		TOTAL(DDO)			0	8,49,135	8,49,135
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BURJ RAKHIKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,84,174	9,84,174
			**********		----------	----------	----------
			TOTAL(MH)		0	9,84,174	9,84,174
		**********			----------	----------	----------
		TOTAL(DDO)			0	9,84,174	9,84,174
		HEADMASTER,GOVT. HIGH SCHOOL, CHACHRARI	2202	01-GOVERNMENT SECONDARY	0	6,74,174	6,74,174

		SCHOOLS SPORTS						
		AND YOUTH						
		SERVICES						
**********			----------			----------	----------	----------
TOTAL(MH)					0	6,74,174	6,74,174	
2235	03-REIMBURSEMEN				0	27,139	27,139	
	T OF MEDICAL							
	CHARGES TO							
	PUNJAB							
	GOVERNMENT							
	PENSIONERS							
**********			----------			----------	----------	----------
	TOTAL(MH)				0	27,139	27,139	
	**********		----------			----------	----------	----------
	TOTAL(DDO)				0	7,01,313	7,01,313	
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT		0	6,84,806	6,84,806	
	CHAK SUHELA WALA		SECONDARY					
			SCHOOLS SPORTS					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	6,84,806	6,84,806
		**********			----------	----------	----------
		TOTAL(DDO)			0	6,84,806	6,84,806
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHANGAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,24,344	25,24,344
			**********		----------	----------	----------
			TOTAL(MH)		0	25,24,344	25,24,344
		**********			----------	----------	----------
		TOTAL(DDO)			0	25,24,344	25,24,344
		HEADMASTER,GOVT. HIGH SCHOOL, CHEEMA (KHANNA)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,89,268	11,89,268

		**********		----------	----------	----------	
		TOTAL(MH)		0	11,89,268	11,89,268	
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TOTAL(DDO)				0	11,89,268	11,89,268	
HEADMASTER,GOVT. HIGH SCHOOL, CHEWARAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	19,70,048	19,70,048	
		**********		----------	----------	----------	
		TOTAL(MH)		0	19,70,048	19,70,048	
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO		0	42,857	42,857	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT			

				PENSIONERS				
			**********	----------	----------	----------		
			TOTAL(MH)		0	42,857	42,857	
			**********	----------	----------	----------		
			TOTAL(DDO)		0	20,12,905	20,12,905	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHEYA PARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,99,434	5,99,434	
			**********	----------	----------	----------		
			TOTAL(MH)		0	5,99,434	5,99,434	
			**********	----------	----------	----------		
			TOTAL(DDO)		0	5,99,434	5,99,434	
		HEADMASTER,GOVT. HIGH SCHOOL, CHUGE KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,95,890	7,95,890	
			**********	----------	----------	----------		
			TOTAL(MH)		0	7,95,890	7,95,890	

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TOTAL(DDO)					0	7,95,890	7,95,890
HEADMASTER,GOVT. HIGH SCHOOL, DAN SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	11,16,397	11,16,397
	**********				----------	----------	----------
	TOTAL(MH)				0	11,16,397	11,16,397
	**********				----------	----------	----------
	TOTAL(DDO)				0	11,16,397	11,16,397

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DANDIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1,58,064	1,58,064

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	1,58,064	1,58,064
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TOTAL(DDO)			0	1,58,064	1,58,064
HEADMASTER,GOVT. HIGH SCHOOL, DHAB GURU KI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,04,930	17,04,930
	**********		----------	----------	----------
	TOTAL(MH)		0	17,04,930	17,04,930
******************************			----------	----------	----------
TOTAL(DDO)			0	17,04,930	17,04,930
HEADMASTER,GOVT. HIGH SCHOOL, DHADOGAL KHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,77,244	21,77,244
	**********		----------	----------	----------
	TOTAL(MH)		0	21,77,244	21,77,244

		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,538	2,538
		**********		----------	----------	----------
		TOTAL(MH)		0	2,538	2,538

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	21,79,782	21,79,782
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DHANI PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,84,930	11,84,930
		**********			----------	----------	----------

	TOTAL(MH)		0	11,87,468	11,87,468
**********		----------	----------	----------	
TOTAL(DDO)			0	33,64,712	33,64,712
HEADMASTER,GOVT. HIGH SCHOOL, DHUL KOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,06,502	8,06,502
	**********	----------	----------	----------	
	TOTAL(MH)		0	8,06,502	8,06,502
**********		----------	----------	----------	
TOTAL(DDO)			0	8,06,502	8,06,502
HEADMASTER,GOVT. HIGH SCHOOL, DHURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,06,163	16,06,163
	**********	----------	----------	----------	
	TOTAL(MH)		0	16,06,163	16,06,163
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		TOTAL(DDO)			0	16,06,163	16,06,163
		HEADMASTER,GOVT. HIGH SCHOOL, DIKH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,96,273	12,96,273
		**********		----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	12,96,273	12,96,273
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	12,96,273	12,96,273
		HEADMASTER,GOVT. HIGH SCHOOL, DULE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	4,52,252	4,52,252

		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	17,48,525	17,48,525
**********		----------	----------	----------	
TOTAL(DDO)			0	17,48,525	17,48,525
HEADMASTER,GOVT. HIGH SCHOOL, FARIDE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,50,424	6,50,424
	**********	----------	----------	----------	
	TOTAL(MH)		0	6,50,424	6,50,424
**********		----------	----------	----------	
TOTAL(DDO)			0	6,50,424	6,50,424
HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,89,350	9,89,350
	**********	----------	----------	----------	

			TOTAL(MH)		0	9,89,350	9,89,350
			**********		----------	----------	----------
			TOTAL(DDO)		0	9,89,350	9,89,350

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, GHUBAYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	35,72,434	35,72,434
			**********		----------	----------	----------
			TOTAL(MH)		0	45,61,784	45,61,784
			**********		----------	----------	----------
			TOTAL(DDO)		0	45,61,784	45,61,784
		HEADMASTER,GOVT. HIGH SCHOOL, GHUDANI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	6,69,196	6,69,196

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	6,69,196	6,69,196
********************************			----------	----------	----------
TOTAL(DDO)			0	6,69,196	6,69,196
HEADMASTER,GOVT. HIGH SCHOOL, GURNE KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,63,946	14,63,946
	**********		----------	----------	----------
	TOTAL(MH)		0	14,63,946	14,63,946
********************************			----------	----------	----------
TOTAL(DDO)			0	14,63,946	14,63,946
HEADMASTER,GOVT. HIGH SCHOOL, HARAJ	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,64,574	7,64,574
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				TOTAL(MH)	0	7,64,574	7,64,574

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			0	7,64,574	7,64,574
		HEADMASTER,GOVT. HIGH SCHOOL, HASAN BHATI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,98,090	9,98,090
		**********					
		TOTAL(MH)			0	17,62,664	17,62,664
		**********					
		TOTAL(DDO)			0	17,62,664	17,62,664

HEADMASTER,GOVT. HIGH SCHOOL, HATHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	20,89,388	20,89,388
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	20,89,388	20,89,388
**********		----------	----------	----------	----------
TOTAL(DDO)			0	20,89,388	20,89,388
HEADMASTER,GOVT. HIGH SCHOOL, HISSOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,99,128	8,99,128
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	8,99,128	8,99,128
**********		----------	----------	----------	----------
TOTAL(DDO)			0	8,99,128	8,99,128
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	0	9,27,199	9,27,199

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		JHOK TEHAL SINGH		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	9,27,199	9,27,199
		**********			----------	----------	----------
		TOTAL(DDO)			0	9,27,199	9,27,199
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, JIWAN SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	28,07,528	28,07,528
			**********		----------	----------	----------
			TOTAL(MH)		0	28,07,528	28,07,528
		**********			----------	----------	----------
		TOTAL(DDO)			0	28,07,528	28,07,528

HEADMASTER,GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	26,14,504	26,14,504
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	26,14,504	26,14,504
**********		----------	----------	----------	----------
TOTAL(DDO)			0	26,14,504	26,14,504
HEADMASTER,GOVT. HIGH SCHOOL, KARAR WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,70,696	12,70,696
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	12,70,696	12,70,696
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			0	12,70,696	12,70,696
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KHANDOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,42,902	7,42,902
			**********		----------	----------	----------
			TOTAL(MH)		0	20,13,598	20,13,598
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,800	13,800
			**********		----------	----------	----------
			TOTAL(MH)		0	13,800	13,800
**********					----------	----------	----------
		TOTAL(DDO)			0	20,27,398	20,27,398
HEADMASTER,GOVT. HIGH SCHOOL, KHIALI WALA			2202	01-GOVERNMENT SECONDARY	0	9,23,516	9,23,516

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	9,23,516	9,23,516
********					----------	----------	----------
TOTAL(DDO)					0	9,23,516	9,23,516
HEADMASTER,GOVT. HIGH SCHOOL, KHIPPANWALI	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	15,44,406	15,44,406
			**********		----------	----------	----------
			TOTAL(MH)		0	15,44,406	15,44,406

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			0	15,44,406	15,44,406

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER,GOVT. HIGH SCHOOL, KHUNDAR UTTAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,08,742	12,08,742
**********		----------	----------	----------	----------
TOTAL(MH)			0	27,53,148	27,53,148
**********		----------	----------	----------	----------
TOTAL(DDO)			0	27,53,148	27,53,148
HEADMASTER,GOVT. HIGH SCHOOL, KIKAR KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	22,02,296	22,02,296
**********		----------	----------	----------	----------
TOTAL(MH)			0	22,02,296	22,02,296
**********		----------	----------	----------	----------
TOTAL(DDO)			0	22,02,296	22,02,296

HEADMASTER,GOVT. HIGH SCHOOL, KOT BADAL KHAN			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,59,888	9,59,888
			**********	TOTAL(MH)	0	9,59,888	9,59,888
**********				TOTAL(DDO)	0	9,59,888	9,59,888
		HEADMASTER,GOVT. HIGH SCHOOL, KULAR KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,76,113	13,76,113
			**********	TOTAL(MH)	0	13,76,113	13,76,113

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********	TOTAL(MH)	0	13,76,113	13,76,113

		**********			----------	----------	----------
		TOTAL(DDO)			0	13,76,113	13,76,113
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, LADOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	32,35,800	32,35,800
			**********		----------	----------	----------
			TOTAL(MH)		0	32,35,800	32,35,800
		**********			----------	----------	----------
		TOTAL(DDO)			0	32,35,800	32,35,800
		HEADMASTER,GOVT. HIGH SCHOOL, LEHRABEGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,59,032	12,59,032
			**********		----------	----------	----------
			TOTAL(MH)		0	12,59,032	12,59,032
		**********			----------	----------	----------
		TOTAL(DDO)			0	12,59,032	12,59,032

HEADMASTER,GOVT. HIGH SCHOOL, LELE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,00,387	13,00,387		
	**********	TOTAL(MH)	0	13,00,387	13,00,387		
********		TOTAL(DDO)	0	13,00,387	13,00,387		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MADHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,03,092	8,03,092
			**********	TOTAL(MH)	0	8,03,092	8,03,092

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	31,931	31,931
	**********		----------	----------	----------
	TOTAL(MH)		0	31,931	31,931
**********			----------	----------	----------
TOTAL(DDO)			0	8,35,023	8,35,023
HEADMASTER,GOVT. HIGH SCHOOL, MALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,59,527	8,59,527
	**********		----------	----------	----------
	TOTAL(MH)		0	8,59,527	8,59,527
**********			----------	----------	----------
TOTAL(DDO)			0	8,59,527	8,59,527
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	0	15,32,546	15,32,546

		MOHANKE HATHAR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
			**********		----------	----------	----------	
			TOTAL(MH)		0	15,32,546	15,32,546	
			**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	15,32,546	15,32,546
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MURARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,44,120	6,44,120
			**********		----------	----------	----------
			TOTAL(MH)		0	21,76,666	21,76,666
			**********		----------	----------	----------

TOTAL(DDO)			0	21,76,666	21,76,666
HEADMASTER,GOVT. HIGH SCHOOL, MUSHKA BAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,17,896	7,17,896
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	7,17,896	7,17,896
**********		----------	----------	----------	----------
TOTAL(DDO)			0	7,17,896	7,17,896
HEADMASTER,GOVT. HIGH SCHOOL, NAHIAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	20,75,018	20,75,018
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	20,75,018	20,75,018
**********		----------	----------	----------	----------
TOTAL(DDO)			0	20,75,018	20,75,018
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	0	22,93,076	22,93,076

		PALLA MEGHA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	22,93,076	22,93,076
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	22,93,076	22,93,076
		HEADMASTER,GOVT. HIGH SCHOOL, PANJAWA MODEL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,96,962	7,96,962
			**********		----------	----------	----------

	TOTAL(MH)		0	30,90,038	30,90,038
**********		----------	----------	----------	
TOTAL(DDO)			0	30,90,038	30,90,038
HEADMASTER,GOVT. HIGH SCHOOL, PATTIMULTANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	2,79,308	2,79,308
	**********	----------	----------	----------	
	TOTAL(MH)		0	2,79,308	2,79,308
**********		----------	----------	----------	
TOTAL(DDO)			0	2,79,308	2,79,308
HEADMASTER,GOVT. HIGH SCHOOL, RABBON UCHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,23,876	6,23,876
	**********	----------	----------	----------	
	TOTAL(MH)		0	6,23,876	6,23,876
	2235	04-LEGAL AID TO	0	5,281	5,281

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		0	5,281	5,281
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, RABBON UCHI	TOTAL(MH)				
			**********		0	6,29,157	6,29,157
			TOTAL(DDO)				
		HEADMASTER,GOVT. HIGH SCHOOL, RAIPUR ANARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,07,672	6,07,672
			**********		0	6,12,953	6,12,953
			TOTAL(MH)				

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TOTAL(DDO)			0	12,36,829	12,36,829
HEADMASTER,GOVT. HIGH SCHOOL, RAJE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,55,868	17,55,868
	**********	----------	----------	----------	
	TOTAL(MH)		0	17,55,868	17,55,868
**********		----------	----------	----------	
TOTAL(DDO)			0	17,55,868	17,55,868
HEADMASTER,GOVT. HIGH SCHOOL, RAMU WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,53,576	3,53,576
	**********	----------	----------	----------	
	TOTAL(MH)		0	3,53,576	3,53,576
**********		----------	----------	----------	
TOTAL(DDO)			0	3,53,576	3,53,576

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, RARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,08,012	7,08,012
			**********		0	7,08,012	7,08,012
			TOTAL(MH)		0	7,08,012	7,08,012
********					0	7,08,012	7,08,012
TOTAL(DDO)					0	7,08,012	7,08,012
HEADMASTER,GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,79,842	7,79,842
			**********		0	7,79,842	7,79,842
			TOTAL(MH)		0	7,79,842	7,79,842

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TOTAL(DDO)					0	7,79,842	7,79,842
HEADMASTER,GOVT. HIGH SCHOOL, ROSSIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	6,71,910	6,71,910
	**********				----------	----------	----------
	TOTAL(MH)				0	6,71,910	6,71,910
**********					----------	----------	----------
TOTAL(DDO)					0	6,71,910	6,71,910
	HEADMASTER,GOVT. HIGH SCHOOL, RUKNE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	12,27,420	12,27,420
	**********				----------	----------	----------
	TOTAL(MH)				0	12,27,420	12,27,420

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	12,27,420	12,27,420
		HEADMASTER,GOVT. HIGH SCHOOL, RURKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,47,732	11,47,732
		**********					
		TOTAL(MH)			0	23,75,152	23,75,152
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	44,041	44,041
		**********					
		TOTAL(MH)			0	44,041	44,041

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TOTAL(DDO)				0	24,19,193	24,19,193	
HEADMASTER,GOVT. HIGH SCHOOL, SADATPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	31,97,180	31,97,180	
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)			0	31,97,180	31,97,180	
**********			----------	----------	----------	----------	----------
	TOTAL(DDO)			0	31,97,180	31,97,180	
	HEADMASTER,GOVT. HIGH SCHOOL, SANDHE HASAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	34,69,656	34,69,656	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			

			**********		----------	----------	----------	
			TOTAL(MH)		0	34,69,656	34,69,656	
			********************************		----------	----------	----------	
			TOTAL(DDO)		0	34,69,656	34,69,656	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SEHJO MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,96,477	7,96,477	
			**********		----------	----------	----------	
			TOTAL(MH)		0	7,96,477	7,96,477	
			********************************		----------	----------	----------	
			TOTAL(DDO)		0	7,96,477	7,96,477	
		HEADMASTER,GOVT. HIGH SCHOOL, SHERPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	33,21,868	33,21,868	
			**********		----------	----------	----------	
			TOTAL(MH)		0	33,21,868	33,21,868	

**********				----------	----------	----------	
TOTAL(DDO)					0	33,21,868	33,21,868
HEADMASTER,GOVT. HIGH SCHOOL, SULARGHRAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	18,06,494	18,06,494
	**********			----------	----------	----------	
	TOTAL(MH)				0	18,06,494	18,06,494
**********				----------	----------	----------	
	TOTAL(DDO)				0	18,06,494	18,06,494

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SUNERH KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,56,356	3,56,356

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	TOTAL(MH)		0	21,62,850	21,62,850
********		----------	----------	----------	
TOTAL(DDO)			0	21,62,850	21,62,850
HEADMASTER,GOVT. HIGH SCHOOL, TALWANDI PHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,40,046	12,40,046
	**********	----------	----------	----------	
	TOTAL(MH)		0	12,40,046	12,40,046
********		----------	----------	----------	
TOTAL(DDO)			0	12,40,046	12,40,046
HEADMASTER,GOVT. HIGH SCHOOL, TOOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,37,668	8,37,668
	**********	----------	----------	----------	
	TOTAL(MH)		0	8,37,668	8,37,668

**********				----------	----------	----------	
TOTAL(DDO)				0	8,37,668	8,37,668	
HEADMASTER,GOVT. HIGH SCHOOL, VIRK KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	7,43,144	7,43,144	
	**********			----------	----------	----------	
	TOTAL(MH)			0	7,43,144	7,43,144	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	7,43,144	7,43,144
		HEADMASTER,GOVT. HIGH SCHOOL, WARA BHAI KA	2202	01-GOVERNMENT SECONDARY	0	9,66,862	9,66,862

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			0	17,10,006	17,10,006
**********		----------	----------	----------	
TOTAL(DDO)			0	17,10,006	17,10,006
HEADMASTER,GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	24,19,921	24,19,921
**********		----------	----------	----------	
TOTAL(MH)			0	24,19,921	24,19,921
**********		----------	----------	----------	
TOTAL(DDO)			0	24,19,921	24,19,921
HEADMASTER,GOVT. HIGH SCHOOL,JHUMAIN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,56,858	13,56,858

			**********		----------	----------	----------	
			TOTAL(MH)		0	13,56,858	13,56,858	
			**********		----------	----------	----------	
			TOTAL(DDO)		0	13,56,858	13,56,858	
		HEADMASTER,GOVT. HIGH	2202	01-GOVERNMENT	0	16,12,792	16,12,792	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL,KIRIAN WALA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------	
			TOTAL(MH)		0	16,12,792	16,12,792	
			**********		----------	----------	----------	
			TOTAL(DDO)		0	16,12,792	16,12,792	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT. HIGH SCHOOL,PARTAPPUR	2202	01-GOVERNMENT SECONDARY	0	17,07,914	17,07,914	

S PUNJAB (COLLEGES)		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	17,07,914	17,07,914
	**********	----------	----------	----------	
	TOTAL(DDO)		0	17,07,914	17,07,914
HEADMASTER,GOVT. HIGH SCHOOL,TUMBER BHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,52,050	8,52,050
	**********	----------	----------	----------	
	TOTAL(MH)		0	8,52,050	8,52,050
	**********	----------	----------	----------	
	TOTAL(DDO)		0	8,52,050	8,52,050
HEADMASTER,GOVT. HIGH SCHOOL,WARA BHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,68,842	11,68,842

			**********		----------	----------	----------
			TOTAL(MH)		0	11,68,842	11,68,842
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	11,68,842	11,68,842
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH. SCHOOL, BHARANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,88,055	14,88,055
		**********		----------	----------	----------	
		TOTAL(MH)			0	26,56,897	26,56,897
		**********		----------	----------	----------	
		TOTAL(DDO)			0	26,56,897	26,56,897
		HEADMASTER,GOVT. HIGH. SCHOOL, CHUGATTEWALA	2202	01-GOVERNMENT SECONDARY	0	8,56,538	8,56,538

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			0	8,56,538	8,56,538
**********		----------	----------	----------	
TOTAL(DDO)			0	8,56,538	8,56,538
HEADMASTER,GOVT. HIGH. SCHOOL, BALOKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,85,254	7,85,254
**********		----------	----------	----------	
TOTAL(MH)			0	7,85,254	7,85,254
**********		----------	----------	----------	
TOTAL(DDO)			0	7,85,254	7,85,254
HEADMASTER,GOVT. HIGH. SCHOOL, BHURE KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,07,090	16,07,090

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		0	16,07,090	16,07,090
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	16,07,090	16,07,090
		HEADMASTER,GOVT. HIGH. SCHOOL, HERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,45,276	15,45,276
		**********			----------	----------	----------
			TOTAL(MH)		0	31,52,366	31,52,366
**********					----------	----------	----------
		TOTAL(DDO)			0	31,52,366	31,52,366

HEADMASTER,GOVT. HIGH. SCHOOL, SOHAL JAGIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,44,094	6,44,094
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	6,44,094	6,44,094
**********		----------	----------	----------	----------
TOTAL(DDO)			0	6,44,094	6,44,094
HEADMASTER,GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	49,06,655	49,06,655
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	49,06,655	49,06,655
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	17,896	17,896

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	17,896	17,896
		**********			----------	----------	----------
		TOTAL(DDO)			0	49,24,551	49,24,551
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.GIRLS HIGH SCHOOL, NATHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,48,928	13,48,928
			**********		----------	----------	----------
			TOTAL(MH)		0	13,48,928	13,48,928
		**********			----------	----------	----------
		TOTAL(DDO)			0	13,48,928	13,48,928
		HEADMASTER,GOVT.GIRLS HIGH	2202	01-GOVERNMENT	0	14,74,420	14,74,420

SCHOOL,QUAZI MOHALLA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
	**********		----------		----------		----------
	TOTAL(MH)			0	14,74,420		14,74,420
**********			----------		----------		----------
TOTAL(DDO)				0	14,74,420		14,74,420
HEADMASTER,GOVT.HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	16,24,488		16,24,488
	**********		----------		----------		----------
	TOTAL(MH)			0	16,24,488		16,24,488
**********			----------		----------		----------
TOTAL(DDO)				0	16,24,488		16,24,488

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL, BABARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,86,844	5,86,844
			**********	TOTAL(MH)	0	5,86,844	5,86,844
		**********		TOTAL(DDO)	0	5,86,844	5,86,844
		HEADMASTER,GOVT.HIGH SCHOOL, BIBIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,82,202	15,82,202
			**********	TOTAL(MH)	0	15,82,202	15,82,202
		**********		TOTAL(DDO)	0	15,82,202	15,82,202
		HEADMASTER,GOVT.HIGH SCHOOL,	2202	01-GOVERNMENT	0	4,24,144	4,24,144

KALBANJARA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
	**********		----------	----------	----------		
	TOTAL(MH)				0	4,24,144	4,24,144
********************************			----------	----------	----------		
TOTAL(DDO)					0	4,24,144	4,24,144
HEADMASTER,GOVT.HIGH SCHOOL, MIRZEENA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	7,40,044	7,40,044
	**********		----------	----------	----------		
	TOTAL(MH)				0	7,40,044	7,40,044

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	7,40,044	7,40,044
		HEADMASTER,GOVT.HIGH SCHOOL, MULLANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,45,350	12,45,350
			**********	TOTAL(MH)	0	19,85,394	19,85,394
		**********		TOTAL(DDO)	0	19,85,394	19,85,394
		HEADMASTER,GOVT.HIGH SCHOOL, NATHEHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,13,298	8,13,298
			**********	TOTAL(MH)	0	8,13,298	8,13,298
		**********					

TOTAL(DDO)					0	8,13,298	8,13,298
HEADMASTER,GOVT.HIGH SCHOOL, NATT PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	15,98,800	15,98,800
	**********						
	TOTAL(MH)				0	15,98,800	15,98,800
**********							
TOTAL(DDO)					0	15,98,800	15,98,800

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,ALAMGIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,51,725	17,51,725
		**********					

	TOTAL(MH)		0	17,51,725	17,51,725
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,82,503	1,82,503
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,82,503	1,82,503
**********		----------	----------	----------	----------
TOTAL(DDO)			0	19,34,228	19,34,228
HEADMASTER,GOVT.HIGH SCHOOL,AMARPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	28,46,946	28,46,946
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	28,46,946	28,46,946
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	1,58,793	1,58,793

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,58,793	1,58,793
			**********		----------	----------	----------
			TOTAL(DDO)		0	30,05,739	30,05,739
		HEADMASTER,GOVT.HIGH SCHOOL,BAKAIAN WALA	2202	01-GOVERNMENT SECONDARY	0	13,89,608	13,89,608

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	13,89,608	13,89,608
			**********		----------	----------	----------
		TOTAL(DDO)			0	13,89,608	13,89,608

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,BAKSHIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,10,532	14,10,532
		**********		----------	----------	----------	
		TOTAL(MH)			0	14,10,532	14,10,532
		**********		----------	----------	----------	
		TOTAL(DDO)			0	14,10,532	14,10,532
		HEADMASTER,GOVT.HIGH SCHOOL,BAMOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,90,884	14,90,884
		**********		----------	----------	----------	
		TOTAL(MH)			0	14,90,884	14,90,884
		**********		----------	----------	----------	
		TOTAL(DDO)			0	14,90,884	14,90,884
		HEADMASTER,GOVT.HIGH SCHOOL,BHAINI MAHARAJ	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	11,11,604	11,11,604

					AND YOUTH			
					SERVICES			
				**********		----------	----------	----------
				TOTAL(MH)		0	11,11,604	11,11,604
				**********		----------	----------	----------
				TOTAL(DDO)		0	11,11,604	11,11,604

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,BHATRAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,25,634	9,25,634
			**********		----------	----------	----------
			TOTAL(MH)		0	9,25,634	9,25,634
			**********		----------	----------	----------
			TOTAL(DDO)		0	9,25,634	9,25,634

HEADMASTER,GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,38,831	11,38,831
	**********		----------	----------	----------
	TOTAL(MH)		0	11,38,831	11,38,831
**********			----------	----------	----------
TOTAL(DDO)			0	11,38,831	11,38,831
HEADMASTER,GOVT.HIGH SCHOOL,DEWAN KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,93,678	18,93,678
	**********		----------	----------	----------
	TOTAL(MH)		0	18,93,678	18,93,678
**********			----------	----------	----------
TOTAL(DDO)			0	18,93,678	18,93,678
HEADMASTER,GOVT.HIGH SCHOOL,GHURIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	4,70,914	4,70,914

AND YOUTH

SERVICES

				**********			
				TOTAL(MH)	0	4,70,914	4,70,914

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			0	4,70,914	4,70,914
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	4,70,914	4,70,914
(COLLEGES)							
		HEADMASTER,GOVT.HIGH SCHOOL,HAMIR GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,04,882	17,04,882
		**********			0	21,75,796	21,75,796
		TOTAL(MH)			0	21,75,796	21,75,796

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TOTAL(DDO)			0	21,75,796	21,75,796
HEADMASTER,GOVT.HIGH SCHOOL,KESAR SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,46,778	7,46,778
	**********	----------	----------	----------	
	TOTAL(MH)		0	7,46,778	7,46,778
**********		----------	----------	----------	
TOTAL(DDO)			0	7,46,778	7,46,778
HEADMASTER,GOVT.HIGH SCHOOL,KHURLA KINGRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	23,15,940	23,15,940
	**********	----------	----------	----------	
	TOTAL(MH)		0	23,15,940	23,15,940
**********		----------	----------	----------	
TOTAL(DDO)			0	23,15,940	23,15,940

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,LIDHRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,67,828	3,67,828
		**********			0	3,67,828	3,67,828
		TOTAL(MH)					
**********					0	3,67,828	3,67,828
TOTAL(DDO)							
HEADMASTER,GOVT.HIGH SCHOOL,MALOOKPURA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,81,182	19,81,182
		**********			0	19,81,182	19,81,182
		TOTAL(MH)					

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TOTAL(DDO)			0	19,81,182	19,81,182
HEADMASTER,GOVT.HIGH SCHOOL,SARDAR GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,25,783	15,25,783
	**********	----------	----------	----------	
	TOTAL(MH)		0	15,25,783	15,25,783
**********		----------	----------	----------	
TOTAL(DDO)			0	15,25,783	15,25,783
HEADMASTER,GOVT.HIGH SCHOOL,SEKHU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,65,974	19,65,974
	**********	----------	----------	----------	
	TOTAL(MH)		0	19,65,974	19,65,974

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	19,65,974	19,65,974
		HEADMASTER,PUBLIC HIGH SCHOOL, PANCHAT NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,64,090	5,64,090
		**********					
		TOTAL(MH)			0	25,30,064	25,30,064
	**********						
	TOTAL(DDO)				0	25,30,064	25,30,064
		HEADMASTER,SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,68,608	8,68,608

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	TOTAL(MH)				0	8,68,608	8,68,608
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TOTAL(DDO)					0	8,68,608	8,68,608
HEADMISTRESS,G.H.S.BHANOKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	21,03,640	21,03,640
	**********				----------	----------	----------
	TOTAL(MH)				0	21,03,640	21,03,640
	********************************				----------	----------	----------
	TOTAL(DDO)				0	21,03,640	21,03,640
	HEADMISTRESS,GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN	2202	01-GOVERNMENT SECONDARY		0	14,94,510	14,94,510

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	14,94,510	14,94,510
		********************************			----------	----------	----------
		TOTAL(DDO)			0	14,94,510	14,94,510
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, BIHLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,26,802	6,26,802
			**********		----------	----------	----------
			TOTAL(MH)		0	6,26,802	6,26,802
		********************************			----------	----------	----------
		TOTAL(DDO)			0	6,26,802	6,26,802
		HEADMISTRESS,GOVERNMENT HIGH SCHOOL, PHARWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,78,029	6,78,029

		**********			----------	----------	----------
		TOTAL(MH)			0	6,78,029	6,78,029
********************************					----------	----------	----------
TOTAL(DDO)					0	6,78,029	6,78,029
HEADMISTRESS,GOVERNMENT HIGH SCHOOL, UPPLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	25,37,087	25,37,087
		**********			----------	----------	----------
		TOTAL(MH)			0	25,37,087	25,37,087
		********************************			----------	----------	----------
		TOTAL(DDO)			0	25,37,087	25,37,087

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	0	6,98,703	6,98,703

INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SAYIAN WALA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********	TOTAL(MH)	0	6,98,703	6,98,703
		********************************		TOTAL(DDO)	0	6,98,703	6,98,703
		PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	72,17,173	72,17,173
			**********	TOTAL(MH)	0	72,17,173	72,17,173
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,22,368	1,22,368
			**********	TOTAL(MH)	0	1,22,368	1,22,368

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TOTAL(DDO)					0	73,39,541	73,39,541
PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	27,25,952	27,25,952
	**********				----------	----------	----------
	TOTAL(MH)				0	27,25,952	27,25,952
	**********				----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	27,25,952	27,25,952
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	24,27,004	24,27,004

		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	51,52,956	51,52,956
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TOTAL(DDO)			0	51,52,956	51,52,956
PRIINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	2,36,69,283	2,36,69,283
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,40,83,620	13,40,83,620
		01-INSPECTION	0	1,97,380	1,97,380
	**********	----------	----------	----------	
	TOTAL(MH)		0	15,79,50,283	15,79,50,283
********		----------	----------	----------	
TOTAL(DDO)			0	15,79,50,283	15,79,50,283
PRINCIPA,GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	47,77,364	47,77,364

	SERVICES						
**********					----------	----------	----------
TOTAL(MH)					0	47,77,364	47,77,364
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				0	2,53,872	2,53,872

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPA,GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR	TOTAL(MH)		0	2,53,872	2,53,872
		******************************			----------	----------	----------
		TOTAL(DDO)			0	50,31,236	50,31,236

PRINCIPAL, BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	30,60,442	30,60,442
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	33,14,314	33,14,314
**********		----------	----------	----------	----------
TOTAL(DDO)			0	80,91,678	80,91,678
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	40,57,687	40,57,687
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	40,57,687	40,57,687
**********		----------	----------	----------	----------
TOTAL(DDO)			0	40,57,687	40,57,687
PRINCIPAL, GOVT.IN SERVICE TRG. CENTRE,FZR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	31,220	31,220

PUNJAB

GOVERNMENT

PENSIONERS

			**********		----------	----------	----------	
			TOTAL(MH)		0	31,220	31,220	
			**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	31,220	31,220
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT.SR.SEC SCHOOL,MAMDOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	23,24,940	23,24,940
		**********		----------	----------	----------		
		TOTAL(MH)			0	23,56,160	23,56,160	
		**********		----------	----------	----------		
		TOTAL(DDO)			0	23,56,160	23,56,160	

PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	27,04,162	27,04,162
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	27,04,162	27,04,162
**********		----------	----------	----------	----------
TOTAL(DDO)			0	27,04,162	27,04,162

PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,38,870	14,38,870
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	14,38,870	14,38,870
**********		----------	----------	----------	----------
TOTAL(DDO)			0	14,38,870	14,38,870

PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY	2202	01-GOVERNMENT SECONDARY	0	13,34,880	13,34,880

SCHOOLS SPORTS

AND YOUTH

SERVICES

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	13,34,880	13,34,880
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			0	13,34,880	13,34,880
		PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,13,888	18,13,888
		**********					
		TOTAL(MH)			0	31,48,768	31,48,768

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TOTAL(DDO)			0	31,48,768	31,48,768
PRINCIPAL,D.I.E.T, FARIDKOT	2202	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	0	4,56,436	4,56,436
	**********		----------	----------	----------
	TOTAL(MH)		0	4,56,436	4,56,436
******************************			----------	----------	----------
TOTAL(DDO)			0	4,56,436	4,56,436
PRINCIPAL,D.I.E.T. AT JAGROAN	2202	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	0	2,28,944	2,28,944
	**********		----------	----------	----------
	TOTAL(MH)		0	2,28,944	2,28,944

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	2,28,944	2,28,944
		PRINCIPAL,D.I.E.T.DEON	2202	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	0	5,96,328	5,96,328
		**********			----------	----------	----------
		TOTAL(MH)			0	8,25,272	8,25,272
**********					----------	----------	----------
TOTAL(DDO)					0	8,25,272	8,25,272

PRINCIPAL,DIET FEROZEPUR	2202	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	0	3,79,168	3,79,168
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	3,79,168	3,79,168
**********		----------	----------	----------	----------
TOTAL(DDO)			0	3,79,168	3,79,168

PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION & TRAINING	2202	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	0	5,93,068	5,93,068
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	5,93,068	5,93,068

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			0	5,93,068	5,93,068
		PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR	2202	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	0	2,18,140	2,18,140
		**********					
		TOTAL(MH)			0	8,11,208	8,11,208
**********							
TOTAL(DDO)					0	8,11,208	8,11,208
PRINCIPAL,DISTT.EDUCATION AND TRAINING INSTITUTION			2202	01-GOVERNMENT SECONDARY	0	58,380	58,380

				SCHOOLS SPORTS AND YOUTH SERVICES			
				01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	0	3,68,348	3,68,348
**********					0	4,26,728	4,26,728
TOTAL(MH)					0	4,26,728	4,26,728
**********					0	4,26,728	4,26,728
TOTAL(DDO)					0	4,26,728	4,26,728
	PRINCIPAL,DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	8,17,256	8,17,256

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		0	8,17,256	8,17,256
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,621	12,621
			**********		----------	----------	----------
			TOTAL(MH)		0	12,621	12,621
			**********		----------	----------	----------
			TOTAL(DDO)		0	8,29,877	8,29,877
PRINCIPAL,DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	33,72,380	33,72,380
			**********		----------	----------	----------
			TOTAL(MH)		0	33,72,380	33,72,380
			**********		----------	----------	----------

TOTAL(DDO)					0	33,72,380	33,72,380
PRINCIPAL,DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	24,35,508	24,35,508
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	24,35,508	24,35,508
**********				----------	----------	----------	----------
TOTAL(DDO)					0	24,35,508	24,35,508
	PRINCIPAL,G.(GIRLS).S.S.S., BASSI PATHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	26,73,326	26,73,326
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	26,73,326	26,73,326

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	26,73,326	26,73,326

		**********			----------	----------	----------
		TOTAL(DDO)			0	26,73,326	26,73,326
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.G.S.S.S., AMLOH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	48,92,596	48,92,596
			**********		----------	----------	----------
			TOTAL(MH)		0	48,92,596	48,92,596
		**********			----------	----------	----------
		TOTAL(DDO)			0	48,92,596	48,92,596
		PRINCIPAL,G.G.S.S.S., BATALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	57,50,179	57,50,179
			**********		----------	----------	----------
			TOTAL(MH)		0	57,50,179	57,50,179
		**********			----------	----------	----------

TOTAL(DDO)					0	57,50,179	57,50,179
PRINCIPAL,G.G.S.S.S., FATEHGARH CHURIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	49,07,896	49,07,896
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	49,07,896	49,07,896
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TOTAL(DDO)					0	49,07,896	49,07,896

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.G.S.S.SCHOOL,BANGOUN I	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,41,212	21,41,212
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			0	21,41,212	21,41,212

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TOTAL(DDO)			0	21,41,212	21,41,212
PRINCIPAL,G.M.S.S.S.,WADALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,20,002	14,20,002
	**********	----------	----------	----------	
	TOTAL(MH)		0	14,20,002	14,20,002
**********		----------	----------	----------	
TOTAL(DDO)			0	14,20,002	14,20,002
PRINCIPAL,G.S.S.S JAGOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	49,03,596	49,03,596
	**********	----------	----------	----------	
	TOTAL(MH)		0	49,03,596	49,03,596
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TOTAL(DDO)					0	49,03,596	49,03,596
PRINCIPAL,G.S.S.S (BOYS), JAWAHAR NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	47,69,397	47,69,397
	**********	----------			0	47,69,397	47,69,397
TOTAL(MH)							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			0	47,69,397	47,69,397
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	47,69,397	47,69,397
		PRINCIPAL,G.S.S.S DHARIWAL RANIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	23,74,118	23,74,118

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	71,43,515	71,43,515
********************************			----------	----------	----------
TOTAL(DDO)			0	71,43,515	71,43,515
PRINCIPAL,G.S.S.S(GIRLS) ANAND PUR SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	41,08,902	41,08,902
	**********		----------	----------	----------
	TOTAL(MH)		0	41,08,902	41,08,902
********************************			----------	----------	----------
TOTAL(DDO)			0	41,08,902	41,08,902
PRINCIPAL,G.S.S.S, BATALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	44,38,805	44,38,805
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				TOTAL(MH)		0	44,38,805	44,38,805
				**********		----------	----------	----------
				TOTAL(DDO)		0	44,38,805	44,38,805
			PRINCIPAL,G.S.S.S, DERA BABA NANAK	2202	01-GOVERNMENT SECONDARY	0	15,77,152	15,77,152

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	15,77,152	15,77,152
			**********		----------	----------	----------
			TOTAL(DDO)		0	15,77,152	15,77,152
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	37,33,810	37,33,810

		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	37,33,810	37,33,810
**********		----------	----------	----------	
TOTAL(DDO)			0	37,33,810	37,33,810
PRINCIPAL,G.S.S.S, KANJLI	2202	01-GOVERNMENT	0	30,18,428	30,18,428
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	30,18,428	30,18,428
**********		----------	----------	----------	
TOTAL(DDO)			0	30,18,428	30,18,428
PRINCIPAL,G.S.S.S, SINGPURA	2202	01-GOVERNMENT	0	11,18,256	11,18,256
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	

			TOTAL(MH)		0	11,18,256	11,18,256
			**********		----------	----------	----------
			TOTAL(DDO)		0	11,18,256	11,18,256

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S,TALWANDI CHAUDHRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	26,53,316	26,53,316
			**********		----------	----------	----------
			TOTAL(MH)		0	26,53,316	26,53,316
			**********		----------	----------	----------
			TOTAL(DDO)		0	26,53,316	26,53,316
		PRINCIPAL,G.S.S.S., BALPURIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	21,65,944	21,65,944

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	21,65,944	21,65,944
********************************			----------	----------	----------
TOTAL(DDO)			0	21,65,944	21,65,944
PRINCIPAL,G.S.S.S., DEHARFATTOPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,57,038	17,57,038
	**********		----------	----------	----------
	TOTAL(MH)		0	17,57,038	17,57,038
********************************			----------	----------	----------
TOTAL(DDO)			0	17,57,038	17,57,038
PRINCIPAL,G.S.S.S., GHROTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,68,268	25,68,268
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		TOTAL(MH)			0	25,68,268	25,68,268

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			0	25,68,268	25,68,268
		PRINCIPAL,G.S.S.S., MIRTHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	24,82,920	24,82,920
		**********			----------	----------	----------
		TOTAL(MH)			0	50,51,188	50,51,188
**********					----------	----------	----------
TOTAL(DDO)					0	50,51,188	50,51,188

PRINCIPAL,G.S.S.S., RIALI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,49,116	13,49,116
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	13,49,116	13,49,116
**********		----------	----------	----------	----------
TOTAL(DDO)			0	13,49,116	13,49,116
PRINCIPAL,G.S.S.S., TARAGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	41,99,716	41,99,716
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	41,99,716	41,99,716
**********		----------	----------	----------	----------
TOTAL(DDO)			0	41,99,716	41,99,716

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S.,SALANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	37,02,988	37,02,988
			**********				
			TOTAL(MH)		0	37,02,988	37,02,988
		**********					
		TOTAL(DDO)			0	37,02,988	37,02,988
		PRINCIPAL,G.S.S.SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,78,483	18,78,483
			**********				
			TOTAL(MH)		0	18,78,483	18,78,483
		**********					
		TOTAL(DDO)			0	18,78,483	18,78,483

PRINCIPAL,G.S.S.SCHOOL,ATHOULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,67,488	14,67,488
	**********		----------	----------	----------
	TOTAL(MH)		0	14,67,488	14,67,488
********			----------	----------	----------
TOTAL(DDO)			0	14,67,488	14,67,488
PRINCIPAL,G.S.S.SCHOOL,NANGAL MAJJA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	20,76,626	20,76,626
	**********		----------	----------	----------
	TOTAL(MH)		0	20,76,626	20,76,626

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	20,76,626	20,76,626	
		PRINCIPAL,G.SR.S.S., NEELOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,59,788	14,59,788	
			**********		----------	----------	----------	
			TOTAL(MH)		0	35,36,414	35,36,414	
		**********			----------	----------	----------	
		TOTAL(DDO)			0	35,36,414	35,36,414	
		PRINCIPAL,GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,45,439	13,45,439	
			**********		----------	----------	----------	
			TOTAL(MH)		0	13,45,439	13,45,439	

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TOTAL(DDO)					0	13,45,439	13,45,439
PRINCIPAL,GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	25,14,938	25,14,938
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	25,14,938	25,14,938
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					0	25,14,938	25,14,938
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAIKOT	DDN GIRLS	2202	01-GOVERNMENT SECONDARY		0	16,76,400	16,76,400

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			

				**********		----------	----------	----------
				TOTAL(MH)		0	16,76,400	16,76,400
				**********		----------	----------	----------
				TOTAL(DDO)		0	16,76,400	16,76,400
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	1,05,73,737	1,05,73,737
				**********		----------	----------	----------
				TOTAL(MH)		0	1,05,73,737	1,05,73,737
				**********		----------	----------	----------
				TOTAL(DDO)		0	1,05,73,737	1,05,73,737
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	38,61,488	38,61,488
				**********		----------	----------	----------
				TOTAL(MH)		0	38,61,488	38,61,488

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TOTAL(DDO)						0	38,61,488	38,61,488
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,	SENIOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	45,40,468	45,40,468
		**********			----------	----------	----------	----------
		TOTAL(MH)				0	45,40,468	45,40,468
**********					----------	----------	----------	----------
TOTAL(DDO)						0	45,40,468	45,40,468

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL	SENIOR 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,22,41,204	1,22,41,204

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	TOTAL(MH)		0	1,22,41,204	1,22,41,204
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TOTAL(DDO)			0	1,22,41,204	1,22,41,204
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,40,024	19,40,024
	**********		----------	----------	----------
	TOTAL(MH)		0	19,40,024	19,40,024
********************************			----------	----------	----------
TOTAL(DDO)			0	19,40,024	19,40,024
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	30,13,510	30,13,510
	**********		----------	----------	----------
	TOTAL(MH)		0	30,13,510	30,13,510

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14,498	14,498
			**********		----------	----------	----------
			TOTAL(MH)		0	14,498	14,498

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	30,28,008	30,28,008
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	48,42,178	48,42,178
			**********		----------	----------	----------
			TOTAL(MH)		0	48,56,676	48,56,676

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,01,404	1,01,404
	**********		----------	----------	----------
	TOTAL(MH)		0	1,01,404	1,01,404
**********			----------	----------	----------
TOTAL(DDO)			0	79,71,590	79,71,590
PRINCIPAL,GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	24,20,786	24,20,786
	**********		----------	----------	----------
	TOTAL(MH)		0	24,20,786	24,20,786
**********			----------	----------	----------
TOTAL(DDO)			0	24,20,786	24,20,786
PRINCIPAL,GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH	2202	01-GOVERNMENT SECONDARY	0	16,38,648	16,38,648

					SCHOOLS SPORTS		
					AND YOUTH		
					SERVICES		
			**********		----------	----------	----------
			TOTAL(MH)		0	16,38,648	16,38,648

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	16,38,648	16,38,648
(COLLEGES)							
		PRINCIPAL,GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,00,474	15,00,474
		**********			----------	----------	----------
		TOTAL(MH)			0	31,39,122	31,39,122

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TOTAL(DDO)			0	31,39,122	31,39,122
PRINCIPAL,GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,67,982	18,67,982
	**********		----------	----------	----------
	TOTAL(MH)		0	18,67,982	18,67,982
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TOTAL(DDO)			0	18,67,982	18,67,982
PRINCIPAL,GOVERNMENT COLLOEGE AMARGARH	2202	01-GOVERNMENT ARTS COLLEGES	0	4,86,781	4,86,781
	**********		----------	----------	----------
	TOTAL(MH)		0	4,86,781	4,86,781
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TOTAL(DDO)			0	4,86,781	4,86,781
PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	0	43,58,020	43,58,020

SECONDARY SCHOOL, BEGOWAL SECONDARY

TARAGARH SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	43,58,020	43,58,020
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21,715	21,715
			**********		----------	----------	----------
			TOTAL(MH)		0	21,715	21,715
		**********			----------	----------	----------
		TOTAL(DDO)			0	43,79,735	43,79,735

PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	64,44,820	64,44,820
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	64,44,820	64,44,820
**********		----------	----------	----------	----------
TOTAL(DDO)			0	64,44,820	64,44,820
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	24,38,090	24,38,090
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	24,38,090	24,38,090
**********		----------	----------	----------	----------
TOTAL(DDO)			0	24,38,090	24,38,090
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	59,56,656	59,56,656

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	59,56,656	59,56,656
		**********			----------	----------	----------
		TOTAL(DDO)			0	59,56,656	59,56,656
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,59,06,283	1,59,06,283
			**********		----------	----------	----------
			TOTAL(MH)		0	1,59,06,283	1,59,06,283
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,59,06,283	1,59,06,283

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,04,860	13,04,860
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	13,04,860	13,04,860
**********		----------	----------	----------	----------
TOTAL(DDO)			0	13,04,860	13,04,860
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,66,856	14,66,856
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	TOTAL(MH)		0	14,66,856	14,66,856
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TOTAL(DDO)			0	14,66,856	14,66,856

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	34,83,582	34,83,582
			**********		0	34,83,582	34,83,582
			TOTAL(MH)		0	34,83,582	34,83,582
		**********			0	34,83,582	34,83,582
		TOTAL(DDO)			0	34,83,582	34,83,582
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,68,92,268	1,68,92,268
			**********		0	1,68,92,268	1,68,92,268
			TOTAL(MH)		0	1,68,92,268	1,68,92,268
		**********			0	1,68,92,268	1,68,92,268
		TOTAL(DDO)			0	1,68,92,268	1,68,92,268

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	27,32,490	27,32,490
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	27,32,490	27,32,490
**********		----------	----------	----------	----------
TOTAL(DDO)			0	27,32,490	27,32,490
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	39,47,590	39,47,590
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	39,47,590	39,47,590

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	39,47,590	39,47,590	
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	23,10,376	23,10,376	
			**********		----------	----------	----------	
			TOTAL(MH)		0	62,57,966	62,57,966	
		**********			----------	----------	----------	
		TOTAL(DDO)			0	62,57,966	62,57,966	
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	33,14,658	33,14,658	
			**********		----------	----------	----------	
			TOTAL(MH)		0	33,14,658	33,14,658	

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TOTAL(DDO)				0	33,14,658	33,14,658	
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	22,37,466	22,37,466	
	**********			----------	----------	----------	
	TOTAL(MH)			0	22,37,466	22,37,466	
**********				----------	----------	----------	
TOTAL(DDO)				0	22,37,466	22,37,466	
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI	2202	01-GOVERNMENT SECONDARY	0	29,95,776	29,95,776	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SHEIKH		SCHOOLS SPORTS AND YOUTH SERVICES			

			**********		0	29,95,776	29,95,776
			TOTAL(MH)		0	29,95,776	29,95,776
		********************************			0	29,95,776	29,95,776
		TOTAL(DDO)			0	29,95,776	29,95,776
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,96,018	14,96,018
			**********		0	14,96,018	14,96,018
			TOTAL(MH)		0	14,96,018	14,96,018
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	94,586	94,586
			**********		0	94,586	94,586
			TOTAL(MH)		0	94,586	94,586
		********************************			0	15,90,604	15,90,604
		TOTAL(DDO)			0	15,90,604	15,90,604

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,16,606	14,16,606		
	**********		----------	----------	----------		
	TOTAL(MH)		0	14,16,606	14,16,606		
**********			----------	----------	----------		
TOTAL(DDO)			0	14,16,606	14,16,606		
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,07,462	9,07,462		
	**********		----------	----------	----------		
	TOTAL(MH)		0	9,07,462	9,07,462		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SENIOR SECONDARY SCHOOL, GIDDERPINDI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			0	9,07,462	9,07,462

		**********			----------	----------	----------
		TOTAL(DDO)			0	9,07,462	9,07,462
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,10,744	12,10,744
		**********		----------	----------	----------	
		TOTAL(MH)			0	12,10,744	12,10,744
		**********		----------	----------	----------	
		TOTAL(DDO)			0	12,10,744	12,10,744
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	47,68,512	47,68,512
		**********		----------	----------	----------	
		TOTAL(MH)			0	47,68,512	47,68,512
		**********		----------	----------	----------	
		TOTAL(DDO)			0	47,68,512	47,68,512

		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	26,48,510	26,48,510
		**********			----------	----------	----------
		TOTAL(MH)			0	26,48,510	26,48,510
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	26,48,510	26,48,510
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,42,596	17,42,596
		**********			----------	----------	----------
		TOTAL(MH)			0	43,91,106	43,91,106

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TOTAL(DDO)			0	43,91,106	43,91,106
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	33,31,700	33,31,700
	**********	----------	----------	----------	
	TOTAL(MH)		0	33,31,700	33,31,700
**********		----------	----------	----------	
TOTAL(DDO)			0	33,31,700	33,31,700
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	53,54,932	53,54,932
	**********	----------	----------	----------	
	TOTAL(MH)		0	53,54,932	53,54,932
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TOTAL(DDO)			0	53,54,932	53,54,932

		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,98,14,148	3,98,14,148
				01-TEACHER	0	4,71,756	4,71,756

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING			
		**********			----------	----------	----------
		TOTAL(MH)			0	4,02,85,904	4,02,85,904
		**********			----------	----------	----------
		TOTAL(DDO)			0	4,02,85,904	4,02,85,904
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	0	13,80,204	13,80,204

INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SENIOR SECONDARY SCHOOL, NAURA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********		----------	----------	----------	
		TOTAL(MH)			0	13,80,204	13,80,204
		**********		----------	----------	----------	
		TOTAL(DDO)			0	13,80,204	13,80,204
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	90,64,021	90,64,021
		**********		----------	----------	----------	
		TOTAL(MH)			0	90,64,021	90,64,021
		**********		----------	----------	----------	
		TOTAL(DDO)			0	90,64,021	90,64,021
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,56,746	12,56,746

			**********		----------	----------	----------
			TOTAL(MH)		0	12,56,746	12,56,746

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	12,56,746	12,56,746
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,07,984	8,07,984
		**********		----------	----------	----------	
		TOTAL(MH)			0	20,64,730	20,64,730
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TOTAL(DDO)			0	20,64,730	20,64,730
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	45,86,449	45,86,449
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	45,86,449	45,86,449
**********		----------	----------	----------	----------
TOTAL(DDO)			0	45,86,449	45,86,449
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,40,372	11,40,372
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	11,40,372	11,40,372
**********		----------	----------	----------	----------
TOTAL(DDO)			0	11,40,372	11,40,372
PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	0	26,05,454	26,05,454

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SENIOR SECONDARY SCHOOL, RAHON		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	26,05,454	26,05,454
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,109	12,109
			**********		----------	----------	----------
			TOTAL(MH)		0	12,109	12,109
			**********		----------	----------	----------
		TOTAL(DDO)			0	26,17,563	26,17,563

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	51,02,989	51,02,989
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	51,02,989	51,02,989
	**********	----------	----------	----------	----------
TOTAL(DDO)			0	51,02,989	51,02,989
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,58,81,249	6,58,81,249
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	6,58,81,249	6,58,81,249
	**********	----------	----------	----------	----------
TOTAL(DDO)			0	6,58,81,249	6,58,81,249

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,40,583	16,40,583
			**********	TOTAL(MH)	0	16,40,583	16,40,583
		**********	TOTAL(DDO)		0	16,40,583	16,40,583
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	37,63,658	37,63,658
			**********	TOTAL(MH)	0	37,63,658	37,63,658
		**********	TOTAL(DDO)		0	37,63,658	37,63,658

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	27,39,649	27,39,649	
	**********		----------	----------	----------		
	TOTAL(MH)			0	27,39,649	27,39,649	
**********			----------	----------	----------		
TOTAL(DDO)				0	27,39,649	27,39,649	
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	23,99,533	23,99,533	
	**********		----------	----------	----------		
	TOTAL(MH)			0	23,99,533	23,99,533	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			0	23,99,533	23,99,533
	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	22,67,892	22,67,892
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	46,67,425	46,67,425
	**********			----------	----------	----------	----------
	TOTAL(DDO)				0	46,67,425	46,67,425
	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	3,50,43,597	3,50,43,597
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	3,50,43,597	3,50,43,597

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TOTAL(DDO)				0	3,50,43,597	3,50,43,597	
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	63,58,144	63,58,144	
	**********			----------	----------	----------	
	TOTAL(MH)			0	63,58,144	63,58,144	
**********				----------	----------	----------	
TOTAL(DDO)				0	63,58,144	63,58,144	
	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM	2202	01-GOVERNMENT SECONDARY	0	67,47,250	67,47,250	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------

				TOTAL(MH)	0	67,47,250	67,47,250
		**********		**********	----------	----------	----------
		TOTAL(DDO)			0	67,47,250	67,47,250
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	28,75,448	28,75,448
		**********		**********	----------	----------	----------
		TOTAL(MH)			0	28,75,448	28,75,448
		**********		**********	----------	----------	----------
		TOTAL(DDO)			0	28,75,448	28,75,448
		PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	29,58,668	29,58,668
		**********		**********	----------	----------	----------
		TOTAL(MH)			0	29,58,668	29,58,668

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TOTAL(DDO)					0	29,58,668	29,58,668
PRINCIPAL,GOVERNMENT HIGH SCHOOL, BALAMGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	11,33,175	11,33,175
	**********		----------		----------	----------	----------
	TOTAL(MH)				0	11,33,175	11,33,175
**********			----------		----------	----------	----------
TOTAL(DDO)					0	11,33,175	11,33,175

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	29,86,288	29,86,288
			**********		----------	----------	----------

	TOTAL(MH)		0	29,86,288	29,86,288
**********		----------	----------	----------	
TOTAL(DDO)			0	29,86,288	29,86,288
PRINCIPAL,GOVERNMENT HIGH SCHOOL, GAGG KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,11,732	9,11,732
	**********	----------	----------	----------	
	TOTAL(MH)		0	9,11,732	9,11,732
**********		----------	----------	----------	
TOTAL(DDO)			0	9,11,732	9,11,732
PRINCIPAL,GOVERNMENT HIGH SCHOOL, GHUMANDGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,14,900	13,14,900
	**********	----------	----------	----------	
	TOTAL(MH)		0	13,14,900	13,14,900

		**********			----------	----------	----------
		TOTAL(DDO)			0	13,14,900	13,14,900
		PRINCIPAL,GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	30,93,670	30,93,670
		**********			----------	----------	----------
		TOTAL(MH)			0	30,93,670	30,93,670

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	30,93,670	30,93,670
		PRINCIPAL,GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	25,36,632	25,36,632

		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	56,30,302	56,30,302
**********		----------	----------	----------	
TOTAL(DDO)			0	56,30,302	56,30,302
PRINCIPAL,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	30,37,558	30,37,558
SCHOOL, PIR MOHAMMAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	30,37,558	30,37,558
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TOTAL(DDO)			0	30,37,558	30,37,558
PRINCIPAL,GOVERNMENT MODEL	2202	01-GOVERNMENT	0	39,78,105	39,78,105
SENIOR SECONDARY SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		0	39,78,105	39,78,105
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	2,31,146	2,31,146

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	2,31,146	2,31,146
		**********			----------	----------	----------
		TOTAL(DDO)			0	42,09,251	42,09,251
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,09,960	12,09,960

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	TOTAL(MH)		0	12,09,960	12,09,960
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TOTAL(DDO)			0	12,09,960	12,09,960
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,45,218	17,45,218
	**********	----------	----------	----------	
	TOTAL(MH)		0	17,45,218	17,45,218
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TOTAL(DDO)			0	17,45,218	17,45,218
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,17,672	4,17,672
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	TOTAL(MH)		0	4,17,672	4,17,672

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	TOTAL(DDO)				0	4,17,672	4,17,672

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,73,414	9,73,414
	**********				----------	----------	----------
	TOTAL(MH)				0	13,91,086	13,91,086
	**********				----------	----------	----------
	TOTAL(DDO)				0	13,91,086	13,91,086
		PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,03,509	14,03,509

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	TOTAL(MH)		0	14,03,509	14,03,509
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TOTAL(DDO)			0	14,03,509	14,03,509
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,74,670	8,74,670
	**********	----------	----------	----------	
	TOTAL(MH)		0	8,74,670	8,74,670
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TOTAL(DDO)			0	8,74,670	8,74,670
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,31,963	9,31,963
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	TOTAL(MH)		0	9,31,963	9,31,963

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			0	9,31,963	9,31,963
		PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,34,500	12,34,500
		**********					
		TOTAL(MH)			0	21,66,463	21,66,463
		**********					
		TOTAL(DDO)			0	21,66,463	21,66,463
		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER	2202	01-GOVERNMENT SECONDARY	0	37,14,336	37,14,336

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			0	37,14,336	37,14,336
**********		----------	----------	----------	
TOTAL(DDO)			0	37,14,336	37,14,336
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,07,302	25,07,302
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TOTAL(MH)			0	25,07,302	25,07,302
**********		----------	----------	----------	
TOTAL(DDO)			0	25,07,302	25,07,302
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	15,14,012	15,14,012

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		GIRLS SECONDARY SCHOOL, KATANIKALAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********				
			TOTAL(MH)		0	15,14,012	15,14,012
		**********					
		TOTAL(DDO)			0	15,14,012	15,14,012
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,05,092	10,05,092
			**********				
			TOTAL(MH)		0	10,05,092	10,05,092
		**********					
		TOTAL(DDO)			0	10,05,092	10,05,092
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY	0	2,60,20,562	2,60,20,562

				SCHOOLS SPORTS AND YOUTH SERVICES			
		**********		----------	----------	----------	
		TOTAL(MH)			0	2,60,20,562	2,60,20,562
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TOTAL(DDO)					0	2,60,20,562	2,60,20,562
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	48,91,993	48,91,993
		**********		----------	----------	----------	
		TOTAL(MH)			0	48,91,993	48,91,993
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	48,91,993	48,91,993

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,58,868	21,58,868
			**********	TOTAL(MH)	0	70,50,861	70,50,861
		**********		TOTAL(DDO)	0	70,50,861	70,50,861
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,30,734	10,30,734
			**********	TOTAL(MH)	0	10,30,734	10,30,734
		**********		TOTAL(DDO)	0	10,30,734	10,30,734
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL,	2202	01-GOVERNMENT SECONDARY	0	23,92,638	23,92,638

BUDLADA			SCHOOLS SPORTS AND YOUTH SERVICES				
		**********		----------	----------	----------	
		TOTAL(MH)			0	23,92,638	23,92,638
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TOTAL(DDO)					0	23,92,638	23,92,638
PRINCIPAL,GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	44,41,102	44,41,102
		**********		----------	----------	----------	
		TOTAL(MH)			0	44,41,102	44,41,102
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	********************************		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	44,41,102	44,41,102

S PUNJAB

(COLLEGES)

TOTAL(DDO)			0	44,41,102	44,41,102
PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	32,62,110	32,62,110
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TOTAL(MH)			0	77,03,212	77,03,212
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TOTAL(DDO)			0	77,03,212	77,03,212
PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,77,940	9,77,940
**********		----------	----------	----------	----------
TOTAL(MH)			0	9,77,940	9,77,940
**********		----------	----------	----------	----------
TOTAL(DDO)			0	9,77,940	9,77,940

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,72,038	13,72,038
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	13,72,038	13,72,038
**********		----------	----------	----------	----------
TOTAL(DDO)			0	13,72,038	13,72,038

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,30,500	15,30,500
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	29,02,538	29,02,538

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	63,244	63,244
	**********		----------	----------	----------
	TOTAL(MH)		0	63,244	63,244
********************************			----------	----------	----------
TOTAL(DDO)			0	29,65,782	29,65,782
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,61,79,032	21,61,79,032
	**********		----------	----------	----------
	TOTAL(MH)		0	21,61,79,032	21,61,79,032
	2220	01-DIRECTION	0	3,87,568	3,87,568
	**********		----------	----------	----------
	TOTAL(MH)		0	3,87,568	3,87,568

			2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	10,31,689	10,31,689
			**********		----------	----------	----------
			TOTAL(MH)		0	10,31,689	10,31,689
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,23,954	1,23,954
			**********		----------	----------	----------
			TOTAL(MH)		0	1,23,954	1,23,954
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2404	01-DIRECTION AND ADMINISTRATION	0	96,386	96,386

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	TOTAL(MH)		0	96,386	96,386
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TOTAL(DDO)			0	21,78,18,629	21,78,18,629
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,75,174	17,75,174
	**********		----------	----------	----------
	TOTAL(MH)		0	17,75,174	17,75,174
********************************			----------	----------	----------
TOTAL(DDO)			0	17,75,174	17,75,174
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	35,34,562	35,34,562
	**********		----------	----------	----------
	TOTAL(MH)		0	35,34,562	35,34,562

		**********				----------	----------	----------
		TOTAL(DDO)				0	35,34,562	35,34,562
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		0	27,30,836	27,30,836

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			0	27,30,836	27,30,836
		**********			----------	----------	----------
		TOTAL(DDO)			0	27,30,836	27,30,836
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	57,81,320	57,81,320

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	TOTAL(MH)		0	57,81,320	57,81,320
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TOTAL(DDO)			0	57,81,320	57,81,320
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	34,38,144	34,38,144
	**********		----------	----------	----------
	TOTAL(MH)		0	34,38,144	34,38,144
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,23,632	2,23,632
	**********		----------	----------	----------
	TOTAL(MH)		0	2,23,632	2,23,632
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TOTAL(DDO)			0	36,61,776	36,61,776

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON	2202	01-GOVERNMENT SECONDARY	0	17,95,570	17,95,570

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	17,95,570	17,95,570
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,20,833	2,20,833
			**********		----------	----------	----------
			TOTAL(MH)		0	2,20,833	2,20,833
		********************************			----------	----------	----------
		TOTAL(DDO)			0	20,16,403	20,16,403

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	31,66,878	31,66,878
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	31,66,878	31,66,878
**********		----------	----------	----------	----------
TOTAL(DDO)			0	31,66,878	31,66,878
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,39,736	13,39,736
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	13,39,736	13,39,736
**********		----------	----------	----------	----------
TOTAL(DDO)			0	13,39,736	13,39,736
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	13,90,494	13,90,494

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL (BOYS), SWADI KALAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		0	13,90,494	13,90,494
			TOTAL(MH)		0	13,90,494	13,90,494
		**********			0	13,90,494	13,90,494
		TOTAL(DDO)			0	13,90,494	13,90,494
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	46,85,495	46,85,495
			**********		0	46,85,495	46,85,495
			TOTAL(MH)		0	46,85,495	46,85,495
		**********			0	46,85,495	46,85,495
		TOTAL(DDO)			0	46,85,495	46,85,495

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	23,03,119	23,03,119
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	23,03,119	23,03,119
**********		----------	----------	----------	----------
TOTAL(DDO)			0	23,03,119	23,03,119
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,90,236	13,90,236
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	13,90,236	13,90,236
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	13,90,236	13,90,236
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	29,81,600	29,81,600
			**********		0	43,71,836	43,71,836
		TOTAL(MH)			0	43,71,836	43,71,836
		TOTAL(DDO)			0	43,71,836	43,71,836
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,71,358	19,71,358
			**********		0	19,71,358	19,71,358
		TOTAL(MH)			0	19,71,358	19,71,358
		TOTAL(DDO)			0	19,71,358	19,71,358

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	30,52,428	30,52,428
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	30,52,428	30,52,428
**********		----------	----------	----------	----------
TOTAL(DDO)			0	30,52,428	30,52,428
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	80,20,141	80,20,141
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	80,20,141	80,20,141

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	80,20,141	80,20,141
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,63,262	15,63,262
		**********			----------	----------	----------
		TOTAL(MH)			0	95,83,403	95,83,403
		**********			----------	----------	----------
		TOTAL(DDO)			0	95,83,403	95,83,403
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,25,328	17,25,328
		**********			----------	----------	----------
		TOTAL(MH)			0	17,25,328	17,25,328

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TOTAL(DDO)					0	17,25,328	17,25,328
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	19,61,536	19,61,536
	**********				----------	----------	----------
	TOTAL(MH)				0	19,61,536	19,61,536
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	TOTAL(DDO)				0	19,61,536	19,61,536

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	39,82,379	39,82,379

		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	59,43,915	59,43,915
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TOTAL(DDO)			0	59,43,915	59,43,915
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	51,81,062	51,81,062
	**********	----------	----------	----------	
	TOTAL(MH)		0	51,81,062	51,81,062
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TOTAL(DDO)			0	51,81,062	51,81,062
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	29,87,518	29,87,518
	**********	----------	----------	----------	
	TOTAL(MH)		0	29,87,518	29,87,518

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TOTAL(DDO)					0	29,87,518	29,87,518
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	16,60,722	16,60,722
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	16,60,722	16,60,722

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	******************************			----------	----------	----------
		TOTAL(DDO)			0	16,60,722	16,60,722

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	35,87,776	35,87,776
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	52,48,498	52,48,498
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,28,528	2,28,528
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	2,28,528	2,28,528
**********		----------	----------	----------	----------
TOTAL(DDO)			0	54,77,026	54,77,026
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,99,356	18,99,356
	**********	----------	----------	----------	----------

		TOTAL(MH)			0	18,99,356	18,99,356
		**********			----------	----------	----------
		TOTAL(DDO)			0	18,99,356	18,99,356
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,08,200	16,08,200
		TOTAL(MH)			0	16,08,200	16,08,200
		**********			----------	----------	----------
		TOTAL(DDO)			0	16,08,200	16,08,200
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	31,37,633	31,37,633

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

(COLLEGES)		AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	31,37,633	31,37,633
	**********	----------	----------	----------	
	TOTAL(DDO)		0	31,37,633	31,37,633
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,23,464	14,23,464
	**********	----------	----------	----------	
	TOTAL(MH)		0	14,23,464	14,23,464
	**********	----------	----------	----------	
	TOTAL(DDO)		0	14,23,464	14,23,464
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	29,07,370	29,07,370
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		TOTAL(MH)			0	29,07,370	29,07,370
		**********			----------	----------	----------
		TOTAL(DDO)			0	29,07,370	29,07,370

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	39,49,718	39,49,718
		**********			----------	----------	----------
		TOTAL(MH)			0	39,49,718	39,49,718
		**********			----------	----------	----------
		TOTAL(DDO)			0	39,49,718	39,49,718
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	21,22,720	21,22,720

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	21,22,720	21,22,720
********************************			----------	----------	----------
TOTAL(DDO)			0	21,22,720	21,22,720
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	29,18,678	29,18,678
	**********		----------	----------	----------
	TOTAL(MH)		0	29,18,678	29,18,678
********************************			----------	----------	----------
TOTAL(DDO)			0	29,18,678	29,18,678
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	23,82,888	23,82,888
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		TOTAL(MH)			0	23,82,888	23,82,888

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	23,82,888	23,82,888
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,73,440	10,73,440
		**********					
		TOTAL(MH)			0	34,56,328	34,56,328
		**********					
		TOTAL(DDO)			0	34,56,328	34,56,328

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,60,432	8,60,432
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	8,60,432	8,60,432
**********		----------	----------	----------	----------
TOTAL(DDO)			0	8,60,432	8,60,432
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	24,24,401	24,24,401
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	24,24,401	24,24,401
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21,991	21,991

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	21,991	21,991
		**********			----------	----------	----------
		TOTAL(DDO)			0	24,46,392	24,46,392
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	41,89,112	41,89,112
			**********		----------	----------	----------
			TOTAL(MH)		0	41,89,112	41,89,112
		**********			----------	----------	----------
		TOTAL(DDO)			0	41,89,112	41,89,112
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA	2202	01-GOVERNMENT SECONDARY	0	29,45,109	29,45,109

		SCHOOLS SPORTS AND YOUTH SERVICES				
	**********		----------	----------	----------	
	TOTAL(MH)		0	29,45,109	29,45,109	
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TOTAL(DDO)			0	29,45,109	29,45,109	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	37,602	37,602	
	**********		----------	----------	----------	
	TOTAL(MH)		0	37,602	37,602	
	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	28,32,190	28,32,190	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ	TOTAL(MH)		0	28,32,190	28,32,190
		**********					
		TOTAL(DDO)			0	28,69,792	28,69,792
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SCHOOLS SPORTS AND YOUTH SERVICES	2202	01-GOVERNMENT SECONDARY	0	6,14,88,587	6,14,88,587
		**********					
		TOTAL(MH)			0	6,43,20,777	6,43,20,777
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	88,647	88,647

			**********		----------	----------	----------
			TOTAL(MH)		0	88,647	88,647
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TOTAL(DDO)					0	6,44,47,026	6,44,47,026
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	28,05,070	28,05,070
			**********		----------	----------	----------
			TOTAL(MH)		0	28,05,070	28,05,070
			********************************		----------	----------	----------
			TOTAL(DDO)		0	28,05,070	28,05,070
			PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAINEKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	21,22,772	21,22,772

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND YOUTH			
				SERVICES			
		**********		----------	----------	----------	
		TOTAL(MH)			0	21,22,772	21,22,772
		********************************		----------	----------	----------	
		TOTAL(DDO)			0	21,22,772	21,22,772
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	34,45,378	34,45,378
		**********		----------	----------	----------	
		TOTAL(MH)			0	34,45,378	34,45,378
		********************************		----------	----------	----------	
		TOTAL(DDO)			0	34,45,378	34,45,378
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,46,722	19,46,722

		**********			----------	----------	----------
		TOTAL(MH)			0	19,46,722	19,46,722
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TOTAL(DDO)					0	19,46,722	19,46,722
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	33,92,688	33,92,688
		**********			----------	----------	----------
		TOTAL(MH)			0	33,92,688	33,92,688

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	33,92,688	33,92,688
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	1,25,36,349	1,25,36,349

(COLLEGES)		AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,59,29,037	1,59,29,037
	**********	----------	----------	----------	
	TOTAL(DDO)		0	1,59,29,037	1,59,29,037
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,58,538	19,58,538
	**********	----------	----------	----------	
	TOTAL(MH)		0	19,58,538	19,58,538
	**********	----------	----------	----------	
	TOTAL(DDO)		0	19,58,538	19,58,538
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,62,342	8,62,342

		**********			----------	----------	----------
		TOTAL(MH)			0	8,62,342	8,62,342
		**********			----------	----------	----------
TOTAL(DDO)					0	8,62,342	8,62,342
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	28,33,206	28,33,206
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	28,33,206	28,33,206
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	28,33,206	28,33,206

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	37,76,342	37,76,342
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	66,09,548	66,09,548
**********		----------	----------	----------	----------
TOTAL(DDO)			0	66,09,548	66,09,548
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	44,08,002	44,08,002
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	44,08,002	44,08,002
**********		----------	----------	----------	----------
TOTAL(DDO)			0	44,08,002	44,08,002
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA	2202	01-GOVERNMENT SECONDARY	0	8,81,11,324	8,81,11,324

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	8,81,11,324	8,81,11,324
			**********		----------	----------	----------
			TOTAL(DDO)		0	8,81,11,324	8,81,11,324

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,11,590	19,11,590
			**********		----------	----------	----------
			TOTAL(MH)		0	9,00,22,914	9,00,22,914
			**********		----------	----------	----------
			TOTAL(DDO)		0	9,00,22,914	9,00,22,914

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	24,75,647	24,75,647
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	24,75,647	24,75,647
**********		----------	----------	----------	----------
TOTAL(DDO)			0	24,75,647	24,75,647
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,37,048	15,37,048
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	15,37,048	15,37,048
**********		----------	----------	----------	----------
TOTAL(DDO)			0	15,37,048	15,37,048
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI	2202	01-GOVERNMENT SECONDARY	0	38,46,814	38,46,814

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	38,46,814	38,46,814

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			0	38,46,814	38,46,814
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	34,62,306	34,62,306
		**********			----------	----------	----------
		TOTAL(MH)			0	73,09,120	73,09,120

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TOTAL(DDO)			0	73,09,120	73,09,120
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	26,60,158	26,60,158
	**********	----------	----------	----------	
	TOTAL(MH)		0	26,60,158	26,60,158
**********		----------	----------	----------	
TOTAL(DDO)			0	26,60,158	26,60,158
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	40,27,462	40,27,462
	**********	----------	----------	----------	
	TOTAL(MH)		0	40,27,462	40,27,462
**********		----------	----------	----------	
TOTAL(DDO)			0	40,27,462	40,27,462

		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	73,47,852	73,47,852

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, BAHADUR GARH		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		0	73,47,852	73,47,852
			TOTAL(MH)				
		**********			0	73,47,852	73,47,852
		TOTAL(DDO)					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,93,686	15,93,686
			**********		0	15,93,686	15,93,686
			TOTAL(MH)				

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	36,228	36,228
	**********		----------	----------	----------
	TOTAL(MH)		0	36,228	36,228
********************************			----------	----------	----------
TOTAL(DDO)			0	16,29,914	16,29,914
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,68,243	17,68,243
	**********		----------	----------	----------
	TOTAL(MH)		0	17,68,243	17,68,243
********************************			----------	----------	----------
TOTAL(DDO)			0	17,68,243	17,68,243

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	28,46,514	28,46,514
			**********				
			TOTAL(MH)		0	28,46,514	28,46,514
**********							
TOTAL(DDO)					0	28,46,514	28,46,514
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	29,70,990	29,70,990
			**********				
			TOTAL(MH)		0	29,70,990	29,70,990
**********							
TOTAL(DDO)					0	29,70,990	29,70,990

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,08,996	17,08,996
	**********		----------	----------	----------
	TOTAL(MH)		0	17,08,996	17,08,996
**********			----------	----------	----------
TOTAL(DDO)			0	17,08,996	17,08,996
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	48,42,612	48,42,612
	**********		----------	----------	----------
	TOTAL(MH)		0	48,42,612	48,42,612

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	48,42,612	48,42,612
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	28,04,656	28,04,656
		**********					
		TOTAL(MH)			0	76,47,268	76,47,268
		**********					
		TOTAL(DDO)			0	76,47,268	76,47,268
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANAUR RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	39,97,856	39,97,856
		**********					
		TOTAL(MH)			0	39,97,856	39,97,856

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TOTAL(DDO)					0	39,97,856	39,97,856
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	35,63,374	35,63,374
	**********			----------	----------	----------	
	TOTAL(MH)				0	35,63,374	35,63,374
	**********			----------	----------	----------	
	TOTAL(DDO)				0	35,63,374	35,63,374
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI	2202	01-GOVERNMENT SECONDARY		0	24,45,257	24,45,257

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH			

				SERVICES			
			**********	----------	----------	----------	
			TOTAL(MH)		0	24,45,257	24,45,257
			********************************	----------	----------	----------	
			TOTAL(DDO)		0	24,45,257	24,45,257
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	41,89,581	41,89,581
			**********	----------	----------	----------	
			TOTAL(MH)		0	41,89,581	41,89,581
			********************************	----------	----------	----------	
			TOTAL(DDO)		0	41,89,581	41,89,581
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,43,200	14,43,200
			**********	----------	----------	----------	
			TOTAL(MH)		0	14,43,200	14,43,200

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TOTAL(DDO)					0	14,43,200	14,43,200
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	15,71,040	15,71,040
	**********			----------	----------	----------	
	TOTAL(MH)				0	15,71,040	15,71,040
	**********			----------	----------	----------	
	TOTAL(DDO)				0	15,71,040	15,71,040

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	31,91,794	31,91,794

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	31,91,794	31,91,794
********			----------	----------	----------
TOTAL(DDO)			0	31,91,794	31,91,794
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	22,30,036	22,30,036
	**********		----------	----------	----------
	TOTAL(MH)		0	22,30,036	22,30,036
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TOTAL(DDO)			0	22,30,036	22,30,036
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,15,058	19,15,058
	**********		----------	----------	----------
	TOTAL(MH)		0	19,15,058	19,15,058

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	51,130	51,130		
**********			----------	----------	----------		
TOTAL(MH)			0	51,130	51,130		
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	19,66,188	19,66,188
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	46,727	46,727
			**********		----------	----------	----------
			TOTAL(MH)		0	97,857	97,857

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TOTAL(DDO)			0	20,12,915	20,12,915
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	45,51,798	45,51,798
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	45,51,798	45,51,798
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TOTAL(DDO)			0	45,51,798	45,51,798
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,11,640	11,11,640
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	11,11,640	11,11,640
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TOTAL(DDO)			0	11,11,640	11,11,640

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,48,410	17,48,410
	**********					
	TOTAL(MH)			0	17,48,410	17,48,410

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,22,066	1,22,066
	**********						
	TOTAL(MH)				0	1,22,066	1,22,066
	**********						

TOTAL(DDO)			0	18,70,476	18,70,476
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	28,11,064	28,11,064
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	28,11,064	28,11,064
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TOTAL(DDO)			0	28,11,064	28,11,064
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	93,95,823	93,95,823
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	93,95,823	93,95,823
**********		----------	----------	----------	----------
TOTAL(DDO)			0	93,95,823	93,95,823
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	25,30,181	25,30,181

SECONDARY SCHOOL, BHAGWANGARH SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	25,30,181	25,30,181
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			0	25,30,181	25,30,181
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	30,56,634	30,56,634
		**********			----------	----------	----------

	TOTAL(MH)		0	55,86,815	55,86,815
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,400	4,400
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	4,400	4,400
**********		----------	----------	----------	----------
TOTAL(DDO)			0	55,91,215	55,91,215
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	30,84,122	30,84,122
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	30,84,122	30,84,122
**********		----------	----------	----------	----------
TOTAL(DDO)			0	30,84,122	30,84,122

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN	2202	01-GOVERNMENT SECONDARY	0	30,78,870	30,78,870

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		0	30,78,870	30,78,870
			TOTAL(MH)		0	30,78,870	30,78,870
		**********			0	30,78,870	30,78,870
		TOTAL(DDO)			0	30,78,870	30,78,870
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN	2202	01-GOVERNMENT ARTS COLLEGES	0	4,82,128	4,82,128
				01-GOVERNMENT PRIMARY SCHOOLS	0	8,46,800	8,46,800
				01-GOVERNMENT SECONDARY	0	6,52,36,061	6,52,36,061

		SCHOOLS SPORTS AND YOUTH SERVICES			
		02-GOVERNMENT PROFESSIONAL COLLEGES	0	9,040	9,040
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	6,65,74,029	6,65,74,029
**********		----------	----------	----------	----------
TOTAL(DDO)			0	6,65,74,029	6,65,74,029
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,70,990	16,70,990
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	16,70,990	16,70,990
**********		----------	----------	----------	----------
TOTAL(DDO)			0	16,70,990	16,70,990

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,79,120	18,79,120
			**********		0	18,79,120	18,79,120
			TOTAL(MH)		0	18,79,120	18,79,120
**********					0	18,79,120	18,79,120
TOTAL(DDO)					0	18,79,120	18,79,120
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,61,146	9,61,146
			**********		0	9,61,146	9,61,146
			TOTAL(MH)		0	9,61,146	9,61,146
**********					0	9,61,146	9,61,146
TOTAL(DDO)					0	9,61,146	9,61,146

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	28,67,790	28,67,790
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	28,67,790	28,67,790
**********		----------	----------	----------	----------
TOTAL(DDO)			0	28,67,790	28,67,790
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,51,778	25,51,778
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	25,51,778	25,51,778

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	25,51,778	25,51,778
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	40,04,065	40,04,065
		**********					
		TOTAL(MH)			0	65,55,843	65,55,843
		**********					
		TOTAL(DDO)			0	65,55,843	65,55,843
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	47,14,742	47,14,742
		**********					
		TOTAL(MH)			0	47,14,742	47,14,742

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TOTAL(DDO)					0	47,14,742	47,14,742
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	19,38,853	19,38,853
	**********			----------	----------	----------	
	TOTAL(MH)				0	19,38,853	19,38,853
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	18,117	18,117

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

				TOTAL(MH)		0	18,117	18,117
		**********			----------	----------	----------	
		TOTAL(DDO)				0	19,56,970	19,56,970
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	49,29,877	49,29,877
				**********	----------	----------	----------	
				TOTAL(MH)		0	49,29,877	49,29,877
		**********			----------	----------	----------	
		TOTAL(DDO)				0	49,29,877	49,29,877
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	11,06,870	11,06,870
				**********	----------	----------	----------	
				TOTAL(MH)		0	11,06,870	11,06,870
		**********			----------	----------	----------	

TOTAL(DDO)					0	11,06,870	11,06,870
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	10,12,968	10,12,968
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	10,12,968	10,12,968
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					0	10,12,968	10,12,968
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	13,26,428	13,26,428

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, BIAS PIND		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------

			TOTAL(MH)		0	13,26,428	13,26,428
		**********		----------	----------	----------	
		TOTAL(DDO)			0	13,26,428	13,26,428
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,94,584	13,94,584
			**********	----------	----------	----------	
			TOTAL(MH)		0	13,94,584	13,94,584
		**********		----------	----------	----------	
		TOTAL(DDO)			0	13,94,584	13,94,584
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,67,420	13,67,420
			**********	----------	----------	----------	
			TOTAL(MH)		0	13,67,420	13,67,420
		**********		----------	----------	----------	

TOTAL(DDO)					0	13,67,420	13,67,420
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	12,84,622	12,84,622
	**********	TOTAL(MH)			0	12,84,622	12,84,622
**********							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	12,84,622	12,84,622
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	28,64,686	28,64,686
		**********					

	TOTAL(MH)		0	41,49,308	41,49,308
**********		----------	----------	----------	
TOTAL(DDO)			0	41,49,308	41,49,308
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	20,86,566	20,86,566
	**********	----------	----------	----------	
	TOTAL(MH)		0	20,86,566	20,86,566
**********		----------	----------	----------	
TOTAL(DDO)			0	20,86,566	20,86,566
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	22,28,796	22,28,796
	**********	----------	----------	----------	
	TOTAL(MH)		0	22,28,796	22,28,796
**********		----------	----------	----------	

		TOTAL(DDO)				0	22,28,796	22,28,796
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	16,87,569	16,87,569
		**********		----------	----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	16,87,569	16,87,569
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------	----------
		TOTAL(DDO)			0	16,87,569	16,87,569
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	9,86,320	9,86,320

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	26,73,889	26,73,889
********************************			----------	----------	----------
TOTAL(DDO)			0	26,73,889	26,73,889
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,62,646	14,62,646
	**********		----------	----------	----------
	TOTAL(MH)		0	14,62,646	14,62,646
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TOTAL(DDO)			0	14,62,646	14,62,646
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,22,052	10,22,052
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			TOTAL(MH)		0	10,22,052	10,22,052
			**********		----------	----------	----------
			TOTAL(DDO)		0	10,22,052	10,22,052

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,54,960	19,54,960
			**********		----------	----------	----------
			TOTAL(MH)		0	29,77,012	29,77,012
			**********		----------	----------	----------
			TOTAL(DDO)		0	29,77,012	29,77,012
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	24,13,066	24,13,066

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	24,13,066	24,13,066
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TOTAL(DDO)			0	24,13,066	24,13,066
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	22,66,932	22,66,932
	**********		----------	----------	----------
	TOTAL(MH)		0	22,66,932	22,66,932
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TOTAL(DDO)			0	22,66,932	22,66,932
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,77,476	19,77,476
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		TOTAL(MH)			0	19,77,476	19,77,476

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	19,77,476	19,77,476
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAJLI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	52,152	52,152
		**********			----------	----------	----------
		TOTAL(MH)			0	20,29,628	20,29,628
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TOTAL(DDO)					0	20,29,628	20,29,628

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,02,924	12,02,924
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	12,02,924	12,02,924
**********		----------	----------	----------	----------
TOTAL(DDO)			0	12,02,924	12,02,924
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,53,082	16,53,082
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	16,53,082	16,53,082
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TOTAL(DDO)			0	16,53,082	16,53,082

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,71,54,622	1,71,54,622
			**********				
			TOTAL(MH)		0	1,71,54,622	1,71,54,622
		**********					
		TOTAL(DDO)			0	1,71,54,622	1,71,54,622
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	26,33,193	26,33,193
			**********				
			TOTAL(MH)		0	26,33,193	26,33,193
**********							
TOTAL(DDO)					0	26,33,193	26,33,193

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,78,252	25,78,252
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	25,78,252	25,78,252
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TOTAL(DDO)			0	25,78,252	25,78,252

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,96,428	18,96,428
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	TOTAL(MH)		0	18,96,428	18,96,428

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	18,96,428	18,96,428
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	33,95,865	33,95,865
			**********				
		TOTAL(MH)			0	52,92,293	52,92,293
		**********					
		TOTAL(DDO)			0	52,92,293	52,92,293
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	32,57,714	32,57,714
			**********				
		TOTAL(MH)			0	32,57,714	32,57,714

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TOTAL(DDO)				0	32,57,714	32,57,714	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	17,63,142	17,63,142	
	**********			----------	----------	----------	
	TOTAL(MH)			0	17,63,142	17,63,142	
	**********			----------	----------	----------	
	TOTAL(DDO)			0	17,63,142	17,63,142	
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA	2202	01-GOVERNMENT SECONDARY	0	10,45,170	10,45,170	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		0	10,45,170	10,45,170
		********************************			----------	----------	----------
		TOTAL(DDO)			0	10,45,170	10,45,170
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	37,24,878	37,24,878
			**********		----------	----------	----------
			TOTAL(MH)		0	37,24,878	37,24,878
		********************************			----------	----------	----------
		TOTAL(DDO)			0	37,24,878	37,24,878
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	20,00,842	20,00,842
			**********		----------	----------	----------
			TOTAL(MH)		0	20,00,842	20,00,842

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TOTAL(DDO)				0	20,00,842	20,00,842	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	31,95,691	31,95,691	
	**********			----------	----------	----------	
	TOTAL(MH)			0	31,95,691	31,95,691	
	2235	03-REIMBURSEMENT OF MEDICAL		0	35,540	35,540	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	35,540	35,540

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		TOTAL(DDO)			0	32,31,231	32,31,231
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	43,37,576	43,37,576
			**********		----------	----------	----------
			TOTAL(MH)		0	43,37,576	43,37,576
		**********			----------	----------	----------
		TOTAL(DDO)			0	43,37,576	43,37,576
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,58,494	16,58,494
			**********		----------	----------	----------
			TOTAL(MH)		0	16,58,494	16,58,494
		**********			----------	----------	----------

TOTAL(DDO)					0	16,58,494	16,58,494
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	17,72,834	17,72,834
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	17,72,834	17,72,834
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	17,72,834	17,72,834
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,79,666	9,79,666
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			0	27,52,500	27,52,500

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TOTAL(DDO)			0	27,52,500	27,52,500
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	24,86,207	24,86,207
	**********	----------	----------	----------	
	TOTAL(MH)		0	24,86,207	24,86,207
**********		----------	----------	----------	
TOTAL(DDO)			0	24,86,207	24,86,207
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,95,248	12,95,248
	**********	----------	----------	----------	
	TOTAL(MH)		0	12,95,248	12,95,248
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		TOTAL(DDO)				0	12,95,248	12,95,248
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	20,70,238	20,70,238
		**********			----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	20,70,238	20,70,238
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	20,70,238	20,70,238
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	9,34,168	9,34,168

		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	30,04,406	30,04,406
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TOTAL(DDO)			0	30,04,406	30,04,406
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	23,80,892	23,80,892
	**********	----------	----------	----------	
	TOTAL(MH)		0	23,80,892	23,80,892
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TOTAL(DDO)			0	23,80,892	23,80,892
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	28,09,614	28,09,614
	**********	----------	----------	----------	

			TOTAL(MH)		0	28,09,614	28,09,614
			**********		----------	----------	----------
			TOTAL(DDO)		0	28,09,614	28,09,614

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	27,73,851	27,73,851
			**********		----------	----------	----------
			TOTAL(MH)		0	55,83,465	55,83,465
			**********		----------	----------	----------
			TOTAL(DDO)		0	55,83,465	55,83,465
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	12,89,342	12,89,342

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	12,89,342	12,89,342
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TOTAL(DDO)			0	12,89,342	12,89,342
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	34,24,527	34,24,527
	**********		----------	----------	----------
	TOTAL(MH)		0	34,24,527	34,24,527
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,27,779	1,27,779
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	TOTAL(MH)		0	1,27,779	1,27,779

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		TOTAL(DDO)			0	35,52,306	35,52,306

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,42,742	16,42,742
		**********					
		TOTAL(MH)			0	16,42,742	16,42,742
		**********					
		TOTAL(DDO)			0	16,42,742	16,42,742
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	20,15,530	20,15,530
		**********					

	TOTAL(MH)		0	20,15,530	20,15,530
**********		----------	----------	----------	
TOTAL(DDO)			0	20,15,530	20,15,530
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,34,292	13,34,292
	**********	----------	----------	----------	
	TOTAL(MH)		0	13,34,292	13,34,292
**********		----------	----------	----------	
TOTAL(DDO)			0	13,34,292	13,34,292
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	26,42,901	26,42,901
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	TOTAL(MH)		0	26,42,901	26,42,901

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	26,42,901	26,42,901
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,74,838	10,74,838
		**********					
		TOTAL(MH)			0	37,17,739	37,17,739
		**********					
		TOTAL(DDO)			0	37,17,739	37,17,739
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	12,49,610	12,49,610

			AND YOUTH				
			SERVICES				
	**********		----------	----------	----------		
	TOTAL(MH)			0	12,49,610	12,49,610	
**********			----------	----------	----------		
TOTAL(DDO)				0	12,49,610	12,49,610	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	49,65,750	49,65,750	
	**********		----------	----------	----------		
	TOTAL(MH)			0	49,65,750	49,65,750	
	**********		----------	----------	----------		
	TOTAL(DDO)			0	49,65,750	49,65,750	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,35,208	12,35,208
		**********					
		TOTAL(MH)			0	12,35,208	12,35,208
		********************************					
		TOTAL(DDO)			0	12,35,208	12,35,208
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	23,87,386	23,87,386
		**********					
		TOTAL(MH)			0	23,87,386	23,87,386
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,91,900	1,91,900

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		TOTAL(MH)			0	1,91,900	1,91,900
		**********			----------	----------	----------
		TOTAL(DDO)			0	25,79,286	25,79,286
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	40,29,459	40,29,459
		**********			----------	----------	----------
		TOTAL(MH)			0	40,29,459	40,29,459
		**********			----------	----------	----------
		TOTAL(DDO)			0	40,29,459	40,29,459

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA	2202	01-GOVERNMENT SECONDARY	0	36,37,443	36,37,443

S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			
		**********		----------	----------	----------
		TOTAL(MH)		0	76,66,902	76,66,902
		**********		----------	----------	----------
		TOTAL(DDO)		0	76,66,902	76,66,902
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,99,074	17,99,074
		**********		----------	----------	----------
		TOTAL(MH)		0	17,99,074	17,99,074
		**********		----------	----------	----------
		TOTAL(DDO)		0	17,99,074	17,99,074
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	26,47,890	26,47,890

			**********		----------	----------	----------
			TOTAL(MH)		0	26,47,890	26,47,890
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TOTAL(DDO)					0	26,47,890	26,47,890
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	27,39,332	27,39,332
			**********		----------	----------	----------
			TOTAL(MH)		0	27,39,332	27,39,332

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	71,153	71,153

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	TOTAL(MH)		0	28,10,485	28,10,485
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TOTAL(DDO)			0	28,10,485	28,10,485
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	29,38,270	29,38,270
	**********		----------	----------	----------
	TOTAL(MH)		0	29,38,270	29,38,270
********************************			----------	----------	----------
TOTAL(DDO)			0	29,38,270	29,38,270
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	20,89,190	20,89,190
	**********		----------	----------	----------
	TOTAL(MH)		0	20,89,190	20,89,190

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TOTAL(DDO)					0	20,89,190	20,89,190
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	9,99,078	9,99,078
	**********				----------	----------	----------
	TOTAL(MH)				0	9,99,078	9,99,078

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	9,99,078	9,99,078
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	27,96,758	27,96,758

SECONDARY SCHOOL, GHUMAN KALAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	37,95,836	37,95,836
**********		----------	----------	----------	
TOTAL(DDO)			0	37,95,836	37,95,836
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,08,526	14,08,526
	**********	----------	----------	----------	
	TOTAL(MH)		0	14,08,526	14,08,526
**********		----------	----------	----------	
TOTAL(DDO)			0	14,08,526	14,08,526
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	37,94,086	37,94,086

			**********		----------	----------	----------
			TOTAL(MH)		0	37,94,086	37,94,086
			**********		----------	----------	----------
			TOTAL(DDO)		0	37,94,086	37,94,086

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	22,42,018	22,42,018
			**********		----------	----------	----------
			TOTAL(MH)		0	22,42,018	22,42,018
			**********		----------	----------	----------
			TOTAL(DDO)		0	22,42,018	22,42,018
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	11,62,934	11,62,934

SECONDARY SCHOOL, GUJJAR WAL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	11,62,934	11,62,934
**********		----------	----------	----------	
TOTAL(DDO)			0	11,62,934	11,62,934
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,41,300	25,41,300
	**********	----------	----------	----------	
	TOTAL(MH)		0	25,41,300	25,41,300
**********		----------	----------	----------	
TOTAL(DDO)			0	25,41,300	25,41,300
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,41,186	12,41,186

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			TOTAL(MH)		0	12,41,186	12,41,186

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,000	11,000
			**********		----------	----------	----------
			TOTAL(MH)		0	11,000	11,000
			**********		----------	----------	----------
			TOTAL(DDO)		0	12,52,186	12,52,186
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	13,50,534	13,50,534

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	13,50,534	13,50,534
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TOTAL(DDO)			0	13,50,534	13,50,534
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,92,732	12,92,732
	**********		----------	----------	----------
	TOTAL(MH)		0	12,92,732	12,92,732
********************************			----------	----------	----------
TOTAL(DDO)			0	12,92,732	12,92,732
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	30,19,491	30,19,491
	**********		----------	----------	----------
	TOTAL(MH)		0	30,19,491	30,19,491

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	30,19,491	30,19,491
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,17,429	17,17,429
		**********			----------	----------	----------
		TOTAL(MH)			0	47,36,920	47,36,920
**********					----------	----------	----------
TOTAL(DDO)					0	47,36,920	47,36,920

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	27,09,760	27,09,760
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	27,09,760	27,09,760
**********		----------	----------	----------	----------
TOTAL(DDO)			0	27,09,760	27,09,760
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,71,648	16,71,648
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	16,71,648	16,71,648
**********		----------	----------	----------	----------
TOTAL(DDO)			0	16,71,648	16,71,648
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	16,11,438	16,11,438

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, HARCHOWAL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	16,11,438	16,11,438
		**********			----------	----------	----------
		TOTAL(DDO)			0	16,11,438	16,11,438
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	22,43,764	22,43,764
			**********		----------	----------	----------
			TOTAL(MH)		0	22,43,764	22,43,764
		**********			----------	----------	----------
		TOTAL(DDO)			0	22,43,764	22,43,764

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,39,758	25,39,758
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	25,39,758	25,39,758
**********		----------	----------	----------	----------
TOTAL(DDO)			0	25,39,758	25,39,758
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,33,065	21,33,065
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	21,33,065	21,33,065
	2235	03-REIMBURSEMEN	0	85,300	85,300

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	85,300	85,300
		********************************			----------	----------	----------
		TOTAL(DDO)			0	22,18,365	22,18,365
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,95,935	11,95,935
			**********		----------	----------	----------
			TOTAL(MH)		0	11,95,935	11,95,935
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,343	13,343

		**********			----------	----------	----------
		TOTAL(MH)			0	13,343	13,343
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TOTAL(DDO)					0	12,09,278	12,09,278
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	36,91,236	36,91,236
		**********			----------	----------	----------
		TOTAL(MH)			0	36,91,236	36,91,236
		********************************			----------	----------	----------
		TOTAL(DDO)			0	36,91,236	36,91,236

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR	2202	01-GOVERNMENT SECONDARY	0	26,42,396	26,42,396

S	PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)		0	63,33,632	63,33,632
		********************************		----------	----------	----------
		TOTAL(DDO)		0	63,33,632	63,33,632
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,51,514	11,51,514
		**********		----------	----------	----------
		TOTAL(MH)		0	11,51,514	11,51,514
		********************************		----------	----------	----------
		TOTAL(DDO)		0	11,51,514	11,51,514
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,76,270	25,76,270

		**********			----------	----------	----------
		TOTAL(MH)			0	25,76,270	25,76,270
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TOTAL(DDO)					0	25,76,270	25,76,270
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	19,76,932	19,76,932
		**********			----------	----------	----------
		TOTAL(MH)			0	19,76,932	19,76,932

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	********************************			----------	----------	----------
		TOTAL(DDO)			0	19,76,932	19,76,932

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,65,830	10,65,830
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	30,42,762	30,42,762
**********		----------	----------	----------	----------
TOTAL(DDO)			0	30,42,762	30,42,762
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,86,072	21,86,072
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	21,86,072	21,86,072
**********		----------	----------	----------	----------
TOTAL(DDO)			0	21,86,072	21,86,072
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI	2202	01-GOVERNMENT SECONDARY	0	31,77,549	31,77,549

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	31,77,549	31,77,549
		**********			----------	----------	----------
		TOTAL(DDO)			0	31,77,549	31,77,549
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	22,97,172	22,97,172

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, JANDSAHIB		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	22,97,172	22,97,172
		**********			----------	----------	----------
		TOTAL(DDO)			0	22,97,172	22,97,172

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,25,960	14,25,960
		**********		TOTAL(MH)	0	14,25,960	14,25,960
		**********		TOTAL(DDO)	0	14,25,960	14,25,960
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,88,530	12,88,530
		**********		TOTAL(MH)	0	12,88,530	12,88,530
		**********		TOTAL(DDO)	0	12,88,530	12,88,530
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA	2202	01-GOVERNMENT SECONDARY	0	27,29,254	27,29,254

					SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------	
			TOTAL(MH)			0	27,29,254	27,29,254
			**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	27,29,254	27,29,254
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,20,758	19,20,758
		**********		----------	----------	----------	
		TOTAL(MH)			0	46,50,012	46,50,012
		**********		----------	----------	----------	
		TOTAL(DDO)			0	46,50,012	46,50,012

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,39,098	19,39,098
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	19,39,098	19,39,098
**********		----------	----------	----------	----------
TOTAL(DDO)			0	19,39,098	19,39,098
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,04,056	8,04,056
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	8,04,056	8,04,056
**********		----------	----------	----------	----------
TOTAL(DDO)			0	8,04,056	8,04,056
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR	2202	01-GOVERNMENT SECONDARY	0	28,55,632	28,55,632

SCHOOLS SPORTS

AND YOUTH

SERVICES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	28,55,632	28,55,632
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	33,124	33,124
			TOTAL(MH)		0	28,88,756	28,88,756
		TOTAL(DDO)			0	28,88,756	28,88,756
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	11,55,236	11,55,236

SECONDARY SCHOOL, JITWAL KALAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	11,55,236	11,55,236
**********		----------	----------	----------	
TOTAL(DDO)			0	11,55,236	11,55,236
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	36,476	36,476
	**********	----------	----------	----------	
	TOTAL(MH)		0	36,476	36,476
**********		----------	----------	----------	
TOTAL(DDO)			0	36,476	36,476
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	18,52,902	18,52,902

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	18,52,902	18,52,902
		**********			----------	----------	----------
		TOTAL(DDO)			0	18,52,902	18,52,902
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	28,61,047	28,61,047
			**********		----------	----------	----------
			TOTAL(MH)		0	28,61,047	28,61,047
		**********			----------	----------	----------
		TOTAL(DDO)			0	28,61,047	28,61,047

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,09,636	14,09,636
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	14,09,636	14,09,636
	**********	----------	----------	----------	----------
TOTAL(DDO)			0	14,09,636	14,09,636
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,97,614	19,97,614
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	19,97,614	19,97,614
	**********	----------	----------	----------	----------
TOTAL(DDO)			0	19,97,614	19,97,614
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	10,21,736	10,21,736

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, KALAL WALA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	10,21,736	10,21,736
		**********			----------	----------	----------
		TOTAL(DDO)			0	10,21,736	10,21,736
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	45,59,898	45,59,898
			**********		----------	----------	----------
			TOTAL(MH)		0	45,59,898	45,59,898
		**********			----------	----------	----------
		TOTAL(DDO)			0	45,59,898	45,59,898

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	46,40,100	46,40,100
	**********		----------	----------	----------
	TOTAL(MH)		0	46,40,100	46,40,100
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	66,924	66,924
	**********		----------	----------	----------
	TOTAL(MH)		0	66,924	66,924
	**********		----------	----------	----------
	TOTAL(DDO)		0	47,07,024	47,07,024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	37,72,932	37,72,932
		**********		TOTAL(MH)	0	37,72,932	37,72,932
		**********					
		TOTAL(DDO)			0	37,72,932	37,72,932
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,91,268	12,91,268
		**********		TOTAL(MH)	0	12,91,268	12,91,268
		**********					
		TOTAL(DDO)			0	12,91,268	12,91,268
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	11,47,722	11,47,722

				AND YOUTH			
				SERVICES			
		**********		----------	----------	----------	
		TOTAL(MH)			0	11,47,722	11,47,722
********************************				----------	----------	----------	
TOTAL(DDO)					0	11,47,722	11,47,722
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	20,85,474	20,85,474
		**********		----------	----------	----------	
		TOTAL(MH)			0	20,85,474	20,85,474

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	20,85,474	20,85,474

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,66,232	7,66,232
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	28,51,706	28,51,706
	**********	----------	----------	----------	----------
TOTAL(DDO)			0	28,51,706	28,51,706
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	41,32,250	41,32,250
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	41,32,250	41,32,250
	**********	----------	----------	----------	----------
TOTAL(DDO)			0	41,32,250	41,32,250

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	32,22,488	32,22,488	
	**********	TOTAL(MH)		0	32,22,488	32,22,488	
**********		TOTAL(DDO)		0	32,22,488	32,22,488	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR	2202	01-GOVERNMENT SECONDARY		0	17,00,120	17,00,120	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********	TOTAL(MH)	0	17,00,120	17,00,120

		**********			----------	----------	----------
		TOTAL(DDO)			0	17,00,120	17,00,120
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,15,512	14,15,512
			**********		----------	----------	----------
			TOTAL(MH)		0	14,15,512	14,15,512
		**********			----------	----------	----------
		TOTAL(DDO)			0	14,15,512	14,15,512
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	32,11,932	32,11,932
			**********		----------	----------	----------
			TOTAL(MH)		0	32,11,932	32,11,932
		**********			----------	----------	----------
		TOTAL(DDO)			0	32,11,932	32,11,932

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	24,77,804	24,77,804
		**********		----------	----------	----------
		TOTAL(MH)		0	24,77,804	24,77,804
		**********		----------	----------	----------
	TOTAL(DDO)			0	24,77,804	24,77,804

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,45,930	11,45,930
			**********		----------	----------	----------
			TOTAL(MH)		0	11,45,930	11,45,930

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TOTAL(DDO)			0	11,45,930	11,45,930
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	26,67,264	26,67,264
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	26,67,264	26,67,264
**********		----------	----------	----------	----------
TOTAL(DDO)			0	26,67,264	26,67,264
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	29,38,730	29,38,730
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	29,38,730	29,38,730
**********		----------	----------	----------	----------
TOTAL(DDO)			0	29,38,730	29,38,730

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	76,89,715	76,89,715
		********** TOTAL(MH)			0	76,89,715	76,89,715

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********** TOTAL(DDO)			0	76,89,715	76,89,715
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB						
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,52,932	18,52,932

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TOTAL(MH)			0	95,42,647	95,42,647
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	2,11,251	2,11,251
**********		----------	----------	----------	
TOTAL(MH)			0	2,11,251	2,11,251
**********		----------	----------	----------	
TOTAL(DDO)			0	97,53,898	97,53,898
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,94,534	21,94,534
**********		----------	----------	----------	
TOTAL(MH)			0	21,94,534	21,94,534
**********		----------	----------	----------	
TOTAL(DDO)			0	21,94,534	21,94,534

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	23,74,348	23,74,348	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	23,74,348	23,74,348
		********************************			----------	----------	----------
		TOTAL(DDO)			0	23,74,348	23,74,348
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	27,36,268	27,36,268
			**********		----------	----------	----------
			TOTAL(MH)		0	27,36,268	27,36,268

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TOTAL(DDO)			0	27,36,268	27,36,268
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,66,172	15,66,172
	**********	----------	----------	----------	
	TOTAL(MH)		0	15,66,172	15,66,172
**********		----------	----------	----------	
TOTAL(DDO)			0	15,66,172	15,66,172
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	24,55,012	24,55,012
	**********	----------	----------	----------	
	TOTAL(MH)		0	24,55,012	24,55,012
**********		----------	----------	----------	
TOTAL(DDO)			0	24,55,012	24,55,012

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,41,388	7,41,388
			**********		0	31,96,400	31,96,400
			TOTAL(MH)				
**********					0	31,96,400	31,96,400
TOTAL(DDO)							
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,83,158	25,83,158
			**********		0	25,83,158	25,83,158
			TOTAL(MH)				

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,12,865	3,12,865
	**********		0	3,12,865	3,12,865
	TOTAL(MH)				
********************************			0	28,96,023	28,96,023
TOTAL(DDO)					
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,69,930	13,69,930
	**********		0	13,69,930	13,69,930
	TOTAL(MH)				
********************************			0	13,69,930	13,69,930
TOTAL(DDO)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	47,17,477	47,17,477
			**********				
			TOTAL(MH)		0	47,17,477	47,17,477
	**********						
	TOTAL(DDO)				0	47,17,477	47,17,477
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,41,688	21,41,688
			**********				
			TOTAL(MH)		0	21,41,688	21,41,688
	**********						
	TOTAL(DDO)				0	21,41,688	21,41,688

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	35,51,779	35,51,779
	**********		----------	----------	----------
	TOTAL(MH)		0	35,51,779	35,51,779
**********			----------	----------	----------
TOTAL(DDO)			0	35,51,779	35,51,779
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	26,84,720	26,84,720
	**********		----------	----------	----------
	TOTAL(MH)		0	26,84,720	26,84,720

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	26,84,720	26,84,720
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	20,10,754	20,10,754
		**********		----------	----------	----------	
		TOTAL(MH)			0	46,95,474	46,95,474
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	43,072	43,072
		**********		----------	----------	----------	
		TOTAL(MH)			0	43,072	43,072
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TOTAL(DDO)					0	47,38,546	47,38,546
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	14,45,440	14,45,440
	**********						
	TOTAL(MH)				0	14,45,440	14,45,440
**********							
TOTAL(DDO)					0	14,45,440	14,45,440
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS			0	8,37,006	8,37,006

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********				

				TOTAL(MH)	0	8,37,006	8,37,006
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	49,295	49,295
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	49,295	49,295
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			0	8,86,301	8,86,301
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,94,364	19,94,364
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	19,94,364	19,94,364
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			0	19,94,364	19,94,364

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	29,67,776	29,67,776	
	**********		----------	----------	----------		
	TOTAL(MH)			0	29,67,776	29,67,776	
**********			----------	----------	----------		
TOTAL(DDO)				0	29,67,776	29,67,776	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI	2202	01-GOVERNMENT SECONDARY		0	15,99,243	15,99,243	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	15,99,243	15,99,243

		**********			----------	----------	----------
		TOTAL(DDO)			0	15,99,243	15,99,243
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	29,73,170	29,73,170
			**********	----------	----------	----------	
			TOTAL(MH)		0	29,73,170	29,73,170
		**********			----------	----------	----------
		TOTAL(DDO)			0	29,73,170	29,73,170
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	22,02,376	22,02,376
			**********	----------	----------	----------	
			TOTAL(MH)		0	22,02,376	22,02,376
		**********			----------	----------	----------
		TOTAL(DDO)			0	22,02,376	22,02,376

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,32,276	14,32,276
		**********	TOTAL(MH)	0	14,32,276	14,32,276
	**********		TOTAL(DDO)	0	14,32,276	14,32,276

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,83,918	11,83,918
			**********	TOTAL(MH)	0	11,83,918	11,83,918

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TOTAL(DDO)			0	11,83,918	11,83,918
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	23,46,816	23,46,816
	**********	----------	----------	----------	
	TOTAL(MH)		0	23,46,816	23,46,816
**********		----------	----------	----------	
TOTAL(DDO)			0	23,46,816	23,46,816
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,82,522	25,82,522
	**********	----------	----------	----------	
	TOTAL(MH)		0	25,82,522	25,82,522
**********		----------	----------	----------	
TOTAL(DDO)			0	25,82,522	25,82,522

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,99,481	25,99,481
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	25,99,481	25,99,481

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	25,99,481	25,99,481
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	27,74,025	27,74,025

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	TOTAL(MH)		0	53,73,506	53,73,506
********************************			----------	----------	----------
TOTAL(DDO)			0	53,73,506	53,73,506
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	23,91,584	23,91,584
	**********		----------	----------	----------
	TOTAL(MH)		0	23,91,584	23,91,584
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,920	4,920
	**********		----------	----------	----------
	TOTAL(MH)		0	4,920	4,920
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TOTAL(DDO)			0	23,96,504	23,96,504

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	15,79,220	15,79,220	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	15,79,220	15,79,220
		********************************			----------	----------	----------
		TOTAL(DDO)			0	15,79,220	15,79,220
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS)	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,08,068	1,08,068
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	24,54,166	24,54,166

		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	25,62,234	25,62,234
**********		----------	----------	----------	
TOTAL(DDO)			0	25,62,234	25,62,234
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	33,99,364	33,99,364
	**********	----------	----------	----------	
	TOTAL(MH)		0	33,99,364	33,99,364
**********		----------	----------	----------	
TOTAL(DDO)			0	33,99,364	33,99,364
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,31,830	16,31,830
	**********	----------	----------	----------	
	TOTAL(MH)		0	16,31,830	16,31,830

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			0	16,31,830	16,31,830
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	16,31,830	16,31,830
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,95,088	14,95,088
		**********			0	31,26,918	31,26,918
		TOTAL(MH)			0	31,26,918	31,26,918
		**********			0	31,26,918	31,26,918
		TOTAL(DDO)			0	31,26,918	31,26,918

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	29,78,910	29,78,910
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	29,78,910	29,78,910
**********		----------	----------	----------	----------
TOTAL(DDO)			0	29,78,910	29,78,910
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,02,908	14,02,908
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	14,02,908	14,02,908
**********		----------	----------	----------	----------
TOTAL(DDO)			0	14,02,908	14,02,908

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,52,788	7,52,788
			**********		0	7,52,788	7,52,788
			TOTAL(MH)				
		**********			0	7,52,788	7,52,788
		TOTAL(DDO)					
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,73,012	15,73,012
			**********		0	15,73,012	15,73,012
			TOTAL(MH)				
		**********			0	15,73,012	15,73,012
		TOTAL(DDO)					

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,02,300	12,02,300
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	12,02,300	12,02,300
**********		----------	----------	----------	----------
TOTAL(DDO)			0	12,02,300	12,02,300
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	20,83,034	20,83,034
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	20,83,034	20,83,034

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	20,83,034	20,83,034	
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	23,72,166	23,72,166	
			**********		----------	----------	----------	
			TOTAL(MH)		0	44,55,200	44,55,200	
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	46,931	46,931	
			**********		----------	----------	----------	
			TOTAL(MH)		0	46,931	46,931	
		**********			----------	----------	----------	
		TOTAL(DDO)			0	45,02,131	45,02,131	

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,44,151	12,44,151
	**********		----------	----------	----------
	TOTAL(MH)		0	12,44,151	12,44,151
**********			----------	----------	----------
TOTAL(DDO)			0	12,44,151	12,44,151
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,01,974	10,01,974

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	10,01,974	10,01,974

		**********			----------	----------	----------
		TOTAL(DDO)			0	10,01,974	10,01,974
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,09,490	19,09,490
		**********			----------	----------	----------
		TOTAL(MH)			0	19,09,490	19,09,490
		**********			----------	----------	----------
		TOTAL(DDO)			0	19,09,490	19,09,490
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,31,398	14,31,398
		**********			----------	----------	----------
		TOTAL(MH)			0	14,31,398	14,31,398
		**********			----------	----------	----------
		TOTAL(DDO)			0	14,31,398	14,31,398

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,36,726	8,36,726
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	8,36,726	8,36,726
**********		----------	----------	----------	----------
TOTAL(DDO)			0	8,36,726	8,36,726
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,37,400	18,37,400

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, MASSEWAL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	18,37,400	18,37,400

		**********			----------	----------	----------
		TOTAL(DDO)			0	18,37,400	18,37,400
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	38,56,740	38,56,740
		**********			----------	----------	----------
		TOTAL(MH)			0	38,56,740	38,56,740
		**********			----------	----------	----------
		TOTAL(DDO)			0	38,56,740	38,56,740
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,88,400	14,88,400
		**********			----------	----------	----------
		TOTAL(MH)			0	14,88,400	14,88,400
		**********			----------	----------	----------
		TOTAL(DDO)			0	14,88,400	14,88,400

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,30,146	12,30,146
			**********		0	12,30,146	12,30,146
			TOTAL(MH)				
			**********		0	12,30,146	12,30,146
			TOTAL(DDO)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,94,037	25,94,037
			**********		0	38,24,183	38,24,183
			TOTAL(MH)				

**********		----------	----------	----------	
TOTAL(DDO)			0	38,24,183	38,24,183
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,06,380	9,06,380
	**********	----------	----------	----------	
	TOTAL(MH)		0	9,06,380	9,06,380
**********		----------	----------	----------	
TOTAL(DDO)			0	9,06,380	9,06,380
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	39,00,892	39,00,892
	**********	----------	----------	----------	
	TOTAL(MH)		0	39,00,892	39,00,892
**********		----------	----------	----------	
TOTAL(DDO)			0	39,00,892	39,00,892

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	52,48,618	52,48,618
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	52,48,618	52,48,618
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	52,48,618	52,48,618
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	26,53,797	26,53,797

	**********	----------	----------	----------	
	TOTAL(MH)		0	79,02,415	79,02,415
**********		----------	----------	----------	
TOTAL(DDO)			0	79,02,415	79,02,415
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	37,86,528	37,86,528
	**********	----------	----------	----------	
	TOTAL(MH)		0	37,86,528	37,86,528
**********		----------	----------	----------	
TOTAL(DDO)			0	37,86,528	37,86,528
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	24,44,650	24,44,650
	**********	----------	----------	----------	
	TOTAL(MH)		0	24,44,650	24,44,650

		**********			0	24,44,650	24,44,650
		TOTAL(DDO)			0	24,44,650	24,44,650

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	27,84,593	27,84,593
		**********			0	52,29,243	52,29,243
		TOTAL(MH)			0	52,29,243	52,29,243
		**********			0	52,29,243	52,29,243
		TOTAL(DDO)			0	52,29,243	52,29,243
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,42,444	16,42,444

	**********	----------	----------	----------	
	TOTAL(MH)		0	16,42,444	16,42,444
********		----------	----------	----------	
TOTAL(DDO)			0	16,42,444	16,42,444
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,12,466	15,12,466
	**********	----------	----------	----------	
	TOTAL(MH)		0	15,12,466	15,12,466
********		----------	----------	----------	
TOTAL(DDO)			0	15,12,466	15,12,466
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	28,95,182	28,95,182
	**********	----------	----------	----------	
	TOTAL(MH)		0	28,95,182	28,95,182

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			0	28,95,182	28,95,182
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,42,320	19,42,320
		**********					
		TOTAL(MH)			0	48,37,502	48,37,502
		**********					
		TOTAL(DDO)			0	48,37,502	48,37,502
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA	2202	01-GOVERNMENT	0	34,14,850	34,14,850

SECONDARY SCHOOL, NANDPUR KALAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	34,14,850	34,14,850
********		----------	----------	----------	
TOTAL(DDO)			0	34,14,850	34,14,850
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	34,32,508	34,32,508
SECONDARY SCHOOL, NANDPURKESHO		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	34,32,508	34,32,508
********		----------	----------	----------	
TOTAL(DDO)			0	34,32,508	34,32,508
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	7,90,598	7,90,598

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, NANGAL AMBIAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	7,90,598	7,90,598
		**********			----------	----------	----------
		TOTAL(DDO)			0	7,90,598	7,90,598
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	20,75,375	20,75,375
			**********		----------	----------	----------
			TOTAL(MH)		0	20,75,375	20,75,375
		**********			----------	----------	----------
		TOTAL(DDO)			0	20,75,375	20,75,375
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN	2202	01-GOVERNMENT	0	27,80,320	27,80,320

SECONDARY SCHOOL, NANGAL BHOOR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
	**********		----------	----------	----------		
	TOTAL(MH)		0	27,80,320	27,80,320		
**********			----------	----------	----------		
TOTAL(DDO)			0	27,80,320	27,80,320		
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	34,58,490	34,58,490		
	**********		----------	----------	----------		
	TOTAL(MH)		0	34,58,490	34,58,490		
	2235	03-REIMBURSEMEN	0	1,63,451	1,63,451		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL			

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
			**********		----------	----------	----------	
			TOTAL(MH)		0	1,63,451	1,63,451	
		********************************			----------	----------	----------	
		TOTAL(DDO)			0	36,21,941	36,21,941	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	28,85,840	28,85,840	
			**********		----------	----------	----------	
			TOTAL(MH)		0	28,85,840	28,85,840	
		********************************			----------	----------	----------	
		TOTAL(DDO)			0	28,85,840	28,85,840	
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	23,82,164	23,82,164	

	SERVICES						
**********					----------	----------	----------
TOTAL(MH)					0	23,82,164	23,82,164
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				0	94,763	94,763
**********					----------	----------	----------
TOTAL(MH)					0	94,763	94,763
	********************************				----------	----------	----------
	TOTAL(DDO)				0	24,76,927	24,76,927

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	13,57,005	13,57,005

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	14,51,768	14,51,768
********************************			----------	----------	----------
TOTAL(DDO)			0	38,33,932	38,33,932
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,75,486	15,75,486
	**********		----------	----------	----------
	TOTAL(MH)		0	15,75,486	15,75,486
********************************			----------	----------	----------
TOTAL(DDO)			0	15,75,486	15,75,486
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,13,262	25,13,262
	**********		----------	----------	----------

		TOTAL(MH)			0	25,13,262	25,13,262
		**********		----------	----------	----------	----------
TOTAL(DDO)					0	25,13,262	25,13,262
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	1,02,68,433	1,02,68,433
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	1,02,68,433	1,02,68,433

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	1,02,68,433	1,02,68,433

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	35,32,720	35,32,720
	**********		----------	----------	----------
	TOTAL(MH)		0	1,38,01,153	1,38,01,153
**********			----------	----------	----------
TOTAL(DDO)			0	1,38,01,153	1,38,01,153
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	23,77,912	23,77,912
**********			----------	----------	----------
TOTAL(MH)			0	23,77,912	23,77,912
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21,090	21,090

			**********		----------	----------	----------
			TOTAL(MH)		0	21,090	21,090
			**********		----------	----------	----------
			TOTAL(DDO)		0	23,99,002	23,99,002
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	18,97,512	18,97,512

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	18,97,512	18,97,512
			**********		----------	----------	----------
		TOTAL(DDO)			0	18,97,512	18,97,512
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	7,44,474	7,44,474

(COLLEGES)		AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	7,44,474	7,44,474
	**********	----------	----------	----------	
TOTAL(DDO)			0	7,44,474	7,44,474
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	22,52,022	22,52,022
	**********	----------	----------	----------	
	TOTAL(MH)		0	22,52,022	22,52,022
	**********	----------	----------	----------	
TOTAL(DDO)			0	22,52,022	22,52,022
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,49,526	11,49,526

			**********		----------	----------	----------
			TOTAL(MH)		0	11,49,526	11,49,526
			**********		----------	----------	----------
			TOTAL(DDO)		0	11,49,526	11,49,526

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,76,694	9,76,694
		**********			----------	----------	----------
		TOTAL(MH)			0	9,76,694	9,76,694
		**********			----------	----------	----------
		TOTAL(DDO)			0	9,76,694	9,76,694
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	19,64,802	19,64,802

		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	19,64,802	19,64,802
**********		----------	----------	----------	
TOTAL(DDO)			0	19,64,802	19,64,802
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,30,522	9,30,522
	**********	----------	----------	----------	
	TOTAL(MH)		0	9,30,522	9,30,522
**********		----------	----------	----------	
TOTAL(DDO)			0	9,30,522	9,30,522
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,03,320	25,03,320

			**********		----------	----------	----------
			TOTAL(MH)		0	25,03,320	25,03,320

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	25,03,320	25,03,320
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,71,681	16,71,681
		**********			----------	----------	----------
		TOTAL(MH)			0	41,75,001	41,75,001
		**********			----------	----------	----------
		TOTAL(DDO)			0	41,75,001	41,75,001

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,51,382	13,51,382
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TOTAL(MH)			0	13,51,382	13,51,382
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	44,734	44,734
**********		----------	----------	----------	----------
TOTAL(MH)			0	44,734	44,734
**********		----------	----------	----------	----------
TOTAL(DDO)			0	13,96,116	13,96,116
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	42,62,439	42,62,439

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********	**********		----------	----------	----------
		TOTAL(MH)	TOTAL(MH)		0	42,62,439	42,62,439
		**********	**********		----------	----------	----------
		TOTAL(DDO)	TOTAL(DDO)		0	42,62,439	42,62,439
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	28,73,604	28,73,604
		**********	**********		----------	----------	----------
		TOTAL(MH)	TOTAL(MH)		0	28,73,604	28,73,604
		**********	**********		----------	----------	----------
		TOTAL(DDO)	TOTAL(DDO)		0	28,73,604	28,73,604
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE	2202	01-GOVERNMENT SECONDARY	0	23,97,551	23,97,551

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			0	23,97,551	23,97,551
**********		----------	----------	----------	
TOTAL(DDO)			0	23,97,551	23,97,551
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,68,758	25,68,758
**********		----------	----------	----------	
TOTAL(MH)			0	25,68,758	25,68,758
**********		----------	----------	----------	
TOTAL(DDO)			0	25,68,758	25,68,758
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	36,07,592	36,07,592

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, PURKHALI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	36,07,592	36,07,592
		**********			----------	----------	----------
		TOTAL(DDO)			0	36,07,592	36,07,592
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,41,592	8,41,592
			**********		----------	----------	----------
			TOTAL(MH)		0	8,41,592	8,41,592
		**********			----------	----------	----------
		TOTAL(DDO)			0	8,41,592	8,41,592
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI	2202	01-GOVERNMENT SECONDARY	0	15,57,210	15,57,210

			SCHOOLS SPORTS AND YOUTH SERVICES				
		**********		----------	----------	----------	
		TOTAL(MH)		0	15,57,210	15,57,210	
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TOTAL(DDO)				0	15,57,210	15,57,210	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	17,95,586	17,95,586	
		**********		----------	----------	----------	
		TOTAL(MH)		0	17,95,586	17,95,586	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	17,95,586	17,95,586

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	33,56,118	33,56,118
			**********	TOTAL(MH)	0	51,51,704	51,51,704
		**********		TOTAL(DDO)	0	51,51,704	51,51,704
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	20,07,236	20,07,236
			**********	TOTAL(MH)	0	20,07,236	20,07,236
		**********		TOTAL(DDO)	0	20,07,236	20,07,236
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR	2202	01-GOVERNMENT SECONDARY	0	20,04,760	20,04,760

JANJOWAL		SCHOOLS SPORTS AND YOUTH SERVICES					
	**********		----------	----------	----------		
	TOTAL(MH)				0	20,04,760	20,04,760
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TOTAL(DDO)					0	20,04,760	20,04,760
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	17,12,604	17,12,604
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	17,12,604	17,12,604
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	********************************	----------	----------	----------		

S PUNJAB

(COLLEGES)

TOTAL(DDO)			0	17,12,604	17,12,604
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR	2202	01-GOVERNMENT ARTS COLLEGES	0	34,79,838	34,79,838
**********		----------	----------	----------	----------
TOTAL(MH)			0	51,92,442	51,92,442
**********		----------	----------	----------	----------
TOTAL(DDO)			0	51,92,442	51,92,442
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,03,448	17,03,448
**********		----------	----------	----------	----------
TOTAL(MH)			0	17,03,448	17,03,448
**********		----------	----------	----------	----------
TOTAL(DDO)			0	17,03,448	17,03,448

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	20,32,094	20,32,094
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	20,32,094	20,32,094
**********			----------	----------	----------	----------
TOTAL(DDO)				0	20,32,094	20,32,094
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	35,87,262	35,87,262

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, RAPALHERI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	35,87,262	35,87,262

		**********			----------	----------	----------	
		TOTAL(DDO)			0	35,87,262	35,87,262	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,28,890	10,28,890	
			**********	----------	----------	----------		
			TOTAL(MH)		0	10,28,890	10,28,890	
		**********			----------	----------	----------	
		TOTAL(DDO)			0	10,28,890	10,28,890	
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	24,30,638	24,30,638	
			**********	----------	----------	----------		
			TOTAL(MH)		0	24,30,638	24,30,638	
		**********			----------	----------	----------	
		TOTAL(DDO)			0	24,30,638	24,30,638	

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,97,106	7,97,106
		**********		----------	----------	----------
		TOTAL(MH)		0	7,97,106	7,97,106
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	7,97,106	7,97,106
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,54,866	17,54,866
		**********		----------	----------	----------	
		TOTAL(MH)			0	25,51,972	25,51,972

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TOTAL(DDO)			0	25,51,972	25,51,972
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAFDARPUR	2202	01-GOVERNMENT ARTS COLLEGES	0	11,92,148	11,92,148
		01-GOVERNMENT PRIMARY SCHOOLS	0	1,11,33,699	1,11,33,699
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	2,47,32,847	2,47,32,847
	**********	----------	----------	----------	
	TOTAL(MH)		0	3,70,58,694	3,70,58,694
**********		----------	----------	----------	
TOTAL(DDO)			0	3,70,58,694	3,70,58,694
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,58,958	16,58,958
	**********	----------	----------	----------	
	TOTAL(MH)		0	16,58,958	16,58,958

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		TOTAL(DDO)			0	16,58,958	16,58,958	
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,49,700	25,49,700	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			0	25,49,700	25,49,700
		**********			----------	----------	----------
		TOTAL(DDO)			0	25,49,700	25,49,700
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	20,78,940	20,78,940

		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	20,78,940	20,78,940
**********		----------	----------	----------	
TOTAL(DDO)			0	20,78,940	20,78,940
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	37,19,304	37,19,304
	**********	----------	----------	----------	
	TOTAL(MH)		0	37,19,304	37,19,304
**********		----------	----------	----------	
TOTAL(DDO)			0	37,19,304	37,19,304
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,31,082	11,31,082
	**********	----------	----------	----------	
	TOTAL(MH)		0	11,31,082	11,31,082

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	11,31,082	11,31,082
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,12,240	21,12,240
		TOTAL(MH)			0	32,43,322	32,43,322
		TOTAL(DDO)			0	32,43,322	32,43,322
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	41,11,790	41,11,790

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	41,11,790	41,11,790
********			----------	----------	----------
TOTAL(DDO)			0	41,11,790	41,11,790
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	29,67,990	29,67,990
	**********		----------	----------	----------
	TOTAL(MH)		0	29,67,990	29,67,990
********			----------	----------	----------
TOTAL(DDO)			0	29,67,990	29,67,990
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,84,608	21,84,608
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	21,84,608	21,84,608
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			0	21,84,608	21,84,608
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,26,886	17,26,886
		**********					
		TOTAL(MH)			0	39,11,494	39,11,494
**********							
TOTAL(DDO)					0	39,11,494	39,11,494

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	52,76,565	52,76,565
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TOTAL(MH)			0	52,76,565	52,76,565
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	71,682	71,682
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	71,682	71,682
	**********	----------	----------	----------	----------
	TOTAL(DDO)		0	53,48,247	53,48,247
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN	2202	01-GOVERNMENT SECONDARY	0	19,93,386	19,93,386

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	19,93,386	19,93,386
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	69,127	69,127
			**********		----------	----------	----------
			TOTAL(MH)		0	69,127	69,127
**********					----------	----------	----------
TOTAL(DDO)					0	20,62,513	20,62,513
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS)			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,50,938	25,50,938

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		TOTAL(MH)			0	25,50,938	25,50,938
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TOTAL(DDO)					0	25,50,938	25,50,938
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	19,52,130	19,52,130
		**********			----------	----------	----------
		TOTAL(MH)			0	19,52,130	19,52,130
		********************************			----------	----------	----------
		TOTAL(DDO)			0	19,52,130	19,52,130
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA	2202	01-GOVERNMENT SECONDARY	0	14,87,321	14,87,321

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********	----------	----------	----------	
			TOTAL(MH)		0	14,87,321	14,87,321
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16,430	16,430
			**********	----------	----------	----------	
			TOTAL(MH)		0	16,430	16,430
			**********	----------	----------	----------	
			TOTAL(DDO)		0	15,03,751	15,03,751
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,425	13,425
			**********	----------	----------	----------	
			TOTAL(MH)		0	13,425	13,425

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TOTAL(DDO)					0	13,425	13,425
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	21,14,269	21,14,269
	**********				----------	----------	----------
	TOTAL(MH)				0	21,14,269	21,14,269
	**********				----------	----------	----------
	TOTAL(DDO)				0	21,14,269	21,14,269

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	79,21,848	79,21,848

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	1,00,36,117	1,00,36,117
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TOTAL(DDO)			0	1,00,36,117	1,00,36,117
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,10,456	11,10,456
	**********		----------	----------	----------
	TOTAL(MH)		0	11,10,456	11,10,456
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TOTAL(DDO)			0	11,10,456	11,10,456
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	24,38,711	24,38,711
	**********		----------	----------	----------
	TOTAL(MH)		0	24,38,711	24,38,711

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TOTAL(DDO)					0	24,38,711	24,38,711
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	25,60,617	25,60,617
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	25,60,617	25,60,617

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	******************************			----------	----------	----------
		TOTAL(DDO)			0	25,60,617	25,60,617

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,20,194	6,20,194
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	31,80,811	31,80,811
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TOTAL(DDO)			0	31,80,811	31,80,811
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	26,77,018	26,77,018
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	26,77,018	26,77,018
**********		----------	----------	----------	----------
TOTAL(DDO)			0	26,77,018	26,77,018
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	12,21,982	12,21,982

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	12,21,982	12,21,982
			**********		----------	----------	----------
			TOTAL(DDO)		0	12,21,982	12,21,982
			PRINCIPAL,GOVERNMENT SENIOR	2202 01-GOVERNMENT	0	24,13,290	24,13,290

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, SIDHWAN DORA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	24,13,290	24,13,290
			**********		----------	----------	----------
			TOTAL(DDO)		0	24,13,290	24,13,290

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	27,94,846	27,94,846
		**********		TOTAL(MH)	0	27,94,846	27,94,846
		**********		TOTAL(DDO)	0	27,94,846	27,94,846
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,27,404	18,27,404
		**********		TOTAL(MH)	0	18,27,404	18,27,404
		**********		TOTAL(DDO)	0	18,27,404	18,27,404
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	26,95,924	26,95,924

SERVICES

				**********	TOTAL(MH)	0	26,95,924	26,95,924	26,95,924
					**********				
					TOTAL(DDO)	0	26,95,924	26,95,924	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD		EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	30,21,121	30,21,121
				**********	TOTAL(MH)	0	57,17,045	57,17,045
					**********			
					TOTAL(DDO)	0	57,17,045	57,17,045

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	31,12,840	31,12,840
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	31,12,840	31,12,840
**********		----------	----------	----------	----------
TOTAL(DDO)			0	31,12,840	31,12,840
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	53,79,942	53,79,942
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	53,79,942	53,79,942
**********		----------	----------	----------	----------
TOTAL(DDO)			0	53,79,942	53,79,942
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	12,60,700	12,60,700

SERVICES

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	12,60,700	12,60,700
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			0	12,60,700	12,60,700
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,23,708	11,23,708
		**********					
		TOTAL(MH)			0	23,84,408	23,84,408

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TOTAL(DDO)			0	23,84,408	23,84,408
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	31,93,896	31,93,896
	**********	----------	----------	----------	
	TOTAL(MH)		0	31,93,896	31,93,896
**********		----------	----------	----------	
TOTAL(DDO)			0	31,93,896	31,93,896
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	35,47,416	35,47,416
	**********	----------	----------	----------	
	TOTAL(MH)		0	35,47,416	35,47,416
**********		----------	----------	----------	
TOTAL(DDO)			0	35,47,416	35,47,416

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	40,96,845	40,96,845
			**********		0	76,44,261	76,44,261
			TOTAL(MH)		0	76,44,261	76,44,261
**********					0	76,44,261	76,44,261
TOTAL(DDO)					0	76,44,261	76,44,261
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,67,438	25,67,438
			**********		0	25,67,438	25,67,438
			TOTAL(MH)		0	25,67,438	25,67,438

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TOTAL(DDO)			0	25,67,438	25,67,438	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	27,27,868	27,27,868	
	**********		----------	----------	----------	
	TOTAL(MH)		0	27,27,868	27,27,868	
**********			----------	----------	----------	
TOTAL(DDO)			0	27,27,868	27,27,868	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,85,188	18,85,188	
	**********		----------	----------	----------	
	TOTAL(MH)		0	18,85,188	18,85,188	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22,722	22,722
			**********		0	19,07,910	19,07,910
			TOTAL(MH)				
		**********			0	19,07,910	19,07,910
		TOTAL(DDO)					
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	26,40,612	26,40,612
			**********		0	26,40,612	26,40,612
			TOTAL(MH)				
		**********			0	26,40,612	26,40,612
		TOTAL(DDO)					

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	26,96,802	26,96,802
	**********		----------	----------	----------
	TOTAL(MH)		0	26,96,802	26,96,802
**********			----------	----------	----------
TOTAL(DDO)			0	26,96,802	26,96,802
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,39,242	14,39,242
	**********		----------	----------	----------
	TOTAL(MH)		0	14,39,242	14,39,242

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********				----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)				0	14,39,242	14,39,242
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	17,15,416	17,15,416
			**********			----------	----------	----------
			TOTAL(MH)			0	31,54,658	31,54,658
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		0	2,00,000	2,00,000
			**********			----------	----------	----------
			TOTAL(MH)			0	2,00,000	2,00,000

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TOTAL(DDO)				0	33,54,658	33,54,658	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	12,79,377	12,79,377	
	**********			----------	----------	----------	
	TOTAL(MH)			0	12,79,377	12,79,377	
**********				----------	----------	----------	
TOTAL(DDO)				0	12,79,377	12,79,377	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	15,45,828	15,45,828	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, VEELA BAJJU		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------

			TOTAL(MH)		0	15,45,828	15,45,828
		**********		----------	----------	----------	
		TOTAL(DDO)			0	15,45,828	15,45,828
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,69,332	13,69,332
		**********		----------	----------	----------	
		TOTAL(MH)			0	13,69,332	13,69,332
		**********		----------	----------	----------	
		TOTAL(DDO)			0	13,69,332	13,69,332
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	59,14,164	59,14,164
		**********		----------	----------	----------	
		TOTAL(MH)			0	59,14,164	59,14,164

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TOTAL(DDO)					0	59,14,164	59,14,164
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	19,45,518	19,45,518
	**********				----------	----------	----------
	TOTAL(MH)				0	19,45,518	19,45,518
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	19,45,518	19,45,518
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	23,36,933	23,36,933
		**********			----------	----------	----------

	TOTAL(MH)		0	42,82,451	42,82,451
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TOTAL(DDO)			0	42,82,451	42,82,451
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	36,79,480	36,79,480
	**********	----------	----------	----------	
	TOTAL(MH)		0	36,79,480	36,79,480
**********		----------	----------	----------	
TOTAL(DDO)			0	36,79,480	36,79,480
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS),	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	26,69,562	26,69,562
	**********	----------	----------	----------	
	TOTAL(MH)		0	26,69,562	26,69,562

		**********			----------	----------	----------
		TOTAL(DDO)			0	26,69,562	26,69,562
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,05,656	9,05,656
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	9,05,656	9,05,656
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	9,05,656	9,05,656
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	17,40,486	17,40,486

		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	26,46,142	26,46,142
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TOTAL(DDO)			0	26,46,142	26,46,142
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	40,05,282	40,05,282
		04-LEGAL AID TO THE POOR	0	11,355	11,355
	**********	----------	----------	----------	
	TOTAL(MH)		0	40,16,637	40,16,637
**********		----------	----------	----------	
TOTAL(DDO)			0	40,16,637	40,16,637
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA	2202	01-GOVERNMENT SECONDARY	0	22,29,870	22,29,870

					SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------	
			TOTAL(MH)			0	22,29,870	22,29,870

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			0	22,29,870	22,29,870
		PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	51,38,631	51,38,631
		**********			----------	----------	----------
		TOTAL(MH)			0	73,68,501	73,68,501

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TOTAL(DDO)			0	73,68,501	73,68,501
PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	39,19,518	39,19,518
	**********	----------	----------	----------	
	TOTAL(MH)		0	39,19,518	39,19,518
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TOTAL(DDO)			0	39,19,518	39,19,518
PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,35,010	25,35,010
	**********	----------	----------	----------	
	TOTAL(MH)		0	25,35,010	25,35,010
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TOTAL(DDO)			0	25,35,010	25,35,010

		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	24,74,400	24,74,400

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDRY SCHOOL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	24,74,400	24,74,400
		********************************			----------	----------	----------
		TOTAL(DDO)			0	24,74,400	24,74,400
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,02,851	10,02,851
			**********		----------	----------	----------
			TOTAL(MH)		0	10,02,851	10,02,851

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TOTAL(DDO)			0	10,02,851	10,02,851
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	27,23,518	27,23,518
	**********	----------	----------	----------	
	TOTAL(MH)		0	27,23,518	27,23,518
**********		----------	----------	----------	
TOTAL(DDO)			0	27,23,518	27,23,518
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	40,64,447	40,64,447
	**********	----------	----------	----------	
	TOTAL(MH)		0	40,64,447	40,64,447
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	40,64,447	40,64,447
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,15,244	18,15,244
		********** TOTAL(MH)			0	58,79,691	58,79,691
	********** TOTAL(DDO)				0	58,79,691	58,79,691
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	48,05,116	48,05,116
		********** TOTAL(MH)			0	48,05,116	48,05,116

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TOTAL(DDO)				0	48,05,116	48,05,116	
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	49,21,760	49,21,760	
	**********		----------	----------	----------		
	TOTAL(MH)			0	49,21,760	49,21,760	
**********			----------	----------	----------		
	TOTAL(DDO)			0	49,21,760	49,21,760	
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	22,00,653	22,00,653	
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		0	22,00,653	22,00,653
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			0	22,00,653	22,00,653
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,02,753	25,02,753
		**********					
		TOTAL(MH)			0	47,03,406	47,03,406
		**********					
		TOTAL(DDO)			0	47,03,406	47,03,406
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	40,32,273	40,32,273

			**********		----------	----------	----------
			TOTAL(MH)		0	40,32,273	40,32,273
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TOTAL(DDO)					0	40,32,273	40,32,273
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	17,89,756	17,89,756
			**********		----------	----------	----------
			TOTAL(MH)		0	17,89,756	17,89,756
			**********		----------	----------	----------
			TOTAL(DDO)		0	17,89,756	17,89,756

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,55,499	16,55,499

INSTRUCTION INSTRUCTIONS(SECONDARY), S (COLLEGES) PUNJAB	SECONDARY SCHOOL CHANNU		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********		----------	----------	----------
		TOTAL(MH)		0	34,45,255	34,45,255
	********************************			----------	----------	----------
	TOTAL(DDO)			0	34,45,255	34,45,255
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,90,668	13,90,668
		**********		----------	----------	----------
		TOTAL(MH)		0	13,90,668	13,90,668
	********************************			----------	----------	----------
	TOTAL(DDO)			0	13,90,668	13,90,668
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,03,663	17,03,663

		**********			----------	----------	----------	
		TOTAL(MH)			0	17,03,663	17,03,663	
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TOTAL(DDO)					0	17,03,663	17,03,663	
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	21,31,736	21,31,736	
		**********			----------	----------	----------	
		TOTAL(MH)			0	21,31,736	21,31,736	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			0	21,31,736	21,31,736
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,93,276	15,93,276
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	37,25,012	37,25,012
**********		----------	----------	----------	----------
TOTAL(DDO)			0	37,25,012	37,25,012
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,58,836	17,58,836
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	17,58,836	17,58,836
**********		----------	----------	----------	----------
TOTAL(DDO)			0	17,58,836	17,58,836
PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	0	26,99,120	26,99,120

		SECONDARY SCHOOL JHURAR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	26,99,120	26,99,120
			**********		----------	----------	----------
		TOTAL(DDO)			0	26,99,120	26,99,120
		PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	0	12,50,408	12,50,408

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL KANDHU KHERA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	12,50,408	12,50,408
			**********		----------	----------	----------

		TOTAL(DDO)			0	12,50,408	12,50,408
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,88,199	18,88,199
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	18,88,199	18,88,199
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	18,88,199	18,88,199
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	26,87,006	26,87,006
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	26,87,006	26,87,006
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	26,87,006	26,87,006
		PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	0	19,24,012	19,24,012

		SECONDARY SCHOOL LILLIAN WALI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	19,24,012	19,24,012
		********************************			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	19,24,012	19,24,012
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,34,628	17,34,628
			**********		----------	----------	----------
			TOTAL(MH)		0	36,58,640	36,58,640
		********************************			----------	----------	----------

TOTAL(DDO)			0	36,58,640	36,58,640
PRINCIPAL,GOVERNMENT SR SECONDARY SCHOOL BANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,96,912	17,96,912
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	17,96,912	17,96,912
**********		----------	----------	----------	----------
TOTAL(DDO)			0	17,96,912	17,96,912
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,10,66,774	1,10,66,774
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,10,66,774	1,10,66,774
**********		----------	----------	----------	----------
TOTAL(DDO)			0	1,10,66,774	1,10,66,774
PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	0	12,38,752	12,38,752

SCHOOL, DHADE | SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	12,38,752	12,38,752
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			0	12,38,752	12,38,752
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,80,570	8,80,570
		**********					

	TOTAL(MH)		0	21,19,322	21,19,322
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TOTAL(DDO)			0	21,19,322	21,19,322
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KUNDAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,64,798	13,64,798
	**********	----------	----------	----------	
	TOTAL(MH)		0	13,64,798	13,64,798
**********		----------	----------	----------	
TOTAL(DDO)			0	13,64,798	13,64,798
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	29,42,860	29,42,860
	**********	----------	----------	----------	
	TOTAL(MH)		0	29,42,860	29,42,860
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		TOTAL(DDO)			0	29,42,860	29,42,860

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,16,738	14,16,738
		**********			0	43,59,598	43,59,598
		TOTAL(MH)			0	43,59,598	43,59,598
		**********			0	43,59,598	43,59,598
		TOTAL(DDO)			0	43,59,598	43,59,598
		PRINCIPAL,GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,31,182	12,31,182
		**********			0	43,59,598	43,59,598

	TOTAL(MH)		0	12,31,182	12,31,182
**********		----------	----------	----------	
TOTAL(DDO)			0	12,31,182	12,31,182
PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	37,87,485	37,87,485
	**********	----------	----------	----------	
	TOTAL(MH)		0	37,87,485	37,87,485
**********		----------	----------	----------	
TOTAL(DDO)			0	37,87,485	37,87,485
PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	74,90,054	74,90,054
	**********	----------	----------	----------	
	TOTAL(MH)		0	74,90,054	74,90,054

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	54,705	54,705
			**********		0	75,44,759	75,44,759
			TOTAL(MH)		0	75,44,759	75,44,759
**********							
TOTAL(DDO)					0	75,44,759	75,44,759
PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	65,11,072	65,11,072
			**********		0	65,11,072	65,11,072
			TOTAL(MH)		0	65,11,072	65,11,072

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TOTAL(DDO)			0	65,11,072	65,11,072	
PRINCIPAL,GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	78,37,764	78,37,764	
	**********		----------	----------	----------	
	TOTAL(MH)		0	78,37,764	78,37,764	
**********			----------	----------	----------	
TOTAL(DDO)			0	78,37,764	78,37,764	
PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	35,27,503	35,27,503	
	**********		----------	----------	----------	
	TOTAL(MH)		0	35,27,503	35,27,503	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	35,27,503	35,27,503
		PRINCIPAL,GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	38,18,595	38,18,595
		**********			----------	----------	----------
		TOTAL(MH)			0	73,46,098	73,46,098
		******************************			----------	----------	----------
		TOTAL(DDO)			0	73,46,098	73,46,098
		PRINCIPAL,GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	66,22,102	66,22,102

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TOTAL(MH)				0	66,22,102	66,22,102	
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	1,23,172	1,23,172	
**********				----------	----------	----------	----------
TOTAL(MH)				0	1,23,172	1,23,172	
**********				----------	----------	----------	----------
TOTAL(DDO)				0	67,45,274	67,45,274	
PRINCIPAL,GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	1,02,37,667	1,02,37,667	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		0	1,02,37,667	1,02,37,667
		********************************			----------	----------	----------
		TOTAL(DDO)			0	1,02,37,667	1,02,37,667
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL LALRU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	72,44,558	72,44,558
			**********		----------	----------	----------
			TOTAL(MH)		0	72,44,558	72,44,558
		********************************			----------	----------	----------
		TOTAL(DDO)			0	72,44,558	72,44,558
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAMGOLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	27,75,535	27,75,535
			**********		----------	----------	----------
			TOTAL(MH)		0	27,75,535	27,75,535

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TOTAL(DDO)					0	27,75,535	27,75,535
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	30,69,966	30,69,966
	**********			----------	----------	----------	
	TOTAL(MH)				0	30,69,966	30,69,966
**********				----------	----------	----------	
	TOTAL(DDO)				0	30,69,966	30,69,966

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	28,56,670	28,56,670

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	TOTAL(MH)		0	59,26,636	59,26,636
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TOTAL(DDO)			0	59,26,636	59,26,636
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) KURALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	59,40,529	59,40,529
	**********	----------	----------	----------	
	TOTAL(MH)		0	59,40,529	59,40,529
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TOTAL(DDO)			0	59,40,529	59,40,529
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) SOHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	51,35,506	51,35,506
	**********	----------	----------	----------	
	TOTAL(MH)		0	51,35,506	51,35,506

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TOTAL(DDO)					0	51,35,506	51,35,506
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL AMLALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	16,81,400	16,81,400
	**********				----------	----------	----------
	TOTAL(MH)				0	16,81,400	16,81,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	16,81,400	16,81,400
		PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	0	31,39,274	31,39,274

SCHOOL DAULAT SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	48,20,674	48,20,674
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TOTAL(DDO)			0	48,20,674	48,20,674
PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	0	32,42,831	32,42,831
SCHOOL DIALPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	32,42,831	32,42,831
**********			----------	----------	----------
TOTAL(DDO)			0	32,42,831	32,42,831
PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	0	19,46,334	19,46,334
SCHOOL HANDESRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

			**********		----------	----------	----------	
			TOTAL(MH)		0	19,46,334	19,46,334	
			**********		----------	----------	----------	
			TOTAL(DDO)		0	19,46,334	19,46,334	
		PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	0	15,16,336	15,16,336	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL HOSHIARPUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	15,16,336	15,16,336
			**********		----------	----------	----------
			TOTAL(DDO)		0	15,16,336	15,16,336
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	0	17,57,590	17,57,590

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	SCHOOL JARAUT		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	17,57,590	17,57,590
		**********			----------	----------	----------
		TOTAL(DDO)			0	17,57,590	17,57,590
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL JHANJERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	22,31,760	22,31,760
			**********		----------	----------	----------
			TOTAL(MH)		0	22,31,760	22,31,760
		**********			----------	----------	----------
		TOTAL(DDO)			0	22,31,760	22,31,760
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL KHIJRABAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	32,78,045	32,78,045

			**********		----------	----------	----------
			TOTAL(MH)		0	32,78,045	32,78,045
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	32,78,045	32,78,045
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL KUMBHRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	29,93,447	29,93,447
		**********		----------	----------	----------	
		TOTAL(MH)		0	62,71,492	62,71,492	
		**********		----------	----------	----------	
		TOTAL(DDO)		0	62,71,492	62,71,492	
		PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	0	22,48,262	22,48,262

SCHOOL MACHHALI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	22,48,262	22,48,262
**********		----------	----------	----------	
TOTAL(DDO)			0	22,48,262	22,48,262
PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	0	23,79,032	23,79,032
SCHOOL MUNDHO SANGTIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	23,79,032	23,79,032
**********		----------	----------	----------	
TOTAL(DDO)			0	23,79,032	23,79,032
PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	0	27,88,982	27,88,982
SCHOOL NADA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		0	27,88,982	27,88,982
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION (SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	27,88,982	27,88,982
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL PANDWALA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,46,736	19,46,736
		**********			----------	----------	----------
			TOTAL(MH)		0	47,35,718	47,35,718
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TOTAL(DDO)			0	47,35,718	47,35,718
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,06,544	18,06,544
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	18,06,544	18,06,544
**********		----------	----------	----------	----------
TOTAL(DDO)			0	18,06,544	18,06,544
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAHAURAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	41,58,156	41,58,156
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	41,58,156	41,58,156
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TOTAL(DDO)			0	41,58,156	41,58,156

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SIALBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	36,41,874	36,41,874
			**********		0	78,00,030	78,00,030
		**********			0	78,00,030	78,00,030
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL TIRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	31,39,420	31,39,420
			**********		0	31,39,420	31,39,420
		**********			0	31,39,420	31,39,420

TOTAL(DDO)					0	31,39,420	31,39,420
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL TIUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	36,67,970	36,67,970
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	36,67,970	36,67,970
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					0	36,67,970	36,67,970
PRINCIPAL,GOVT. SR. SEC.SCHOOL GHALL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	16,08,245	16,08,245
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	16,08,245	16,08,245

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			0	16,08,245	16,08,245
		PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	42,49,912	42,49,912
		**********					
		TOTAL(MH)			0	58,58,157	58,58,157
	**********						
	TOTAL(DDO)				0	58,58,157	58,58,157
	PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	18,58,434	18,58,434
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		TOTAL(MH)			0	18,58,434	18,58,434
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	18,58,434	18,58,434
PRINCIPAL,GOVT. GIRLS S.S.SCHOOL MAUR MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	36,37,242	36,37,242
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	36,37,242	36,37,242
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	36,37,242	36,37,242
		PRINCIPAL,GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	15,80,540	15,80,540

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICES				
			**********	----------	----------	----------		
			TOTAL(MH)		0	15,80,540	15,80,540	
			**********	----------	----------	----------		
			TOTAL(DDO)		0	15,80,540	15,80,540	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. HIGH SCHOOL , NIHAL SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,54,998	15,54,998	
			**********	----------	----------	----------		
			TOTAL(MH)		0	15,54,998	15,54,998	
			**********	----------	----------	----------		
			TOTAL(DDO)		0	15,54,998	15,54,998	
		PRINCIPAL,GOVT. HIGH SCHOOL, RANDHAWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,97,034	17,97,034	
			**********	----------	----------	----------		

		TOTAL(MH)			0	17,97,034	17,97,034
**********				----------	----------	----------	
TOTAL(DDO)					0	17,97,034	17,97,034
PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	5,35,740	5,35,740
		**********		----------	----------	----------	
		TOTAL(MH)			0	5,35,740	5,35,740
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	5,35,740	5,35,740
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	14,14,228	14,14,228

		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	19,49,968	19,49,968
**********		----------	----------	----------	
TOTAL(DDO)			0	19,49,968	19,49,968
PRINCIPAL,GOVT. S. SSCHOOL, KUTTIWAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,43,846	10,43,846
	**********	----------	----------	----------	
	TOTAL(MH)		0	10,43,846	10,43,846
**********		----------	----------	----------	
TOTAL(DDO)			0	10,43,846	10,43,846
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,18,264	21,18,264
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TOTAL(MH)					0	21,18,264	21,18,264
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				0	81,165	81,165
**********							
TOTAL(MH)					0	81,165	81,165

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	21,99,429	21,99,429
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	18,02,274	18,02,274

	AND YOUTH				
	SERVICES				
**********		----------	----------	----------	
TOTAL(MH)		0	18,83,439	18,83,439	
**********		----------	----------	----------	
TOTAL(DDO)		0	40,01,703	40,01,703	
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	0	12,94,705	12,94,705	
SCHOOL, BHUTTAL KALAN	SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				
**********		----------	----------	----------	
TOTAL(MH)		0	12,94,705	12,94,705	
**********		----------	----------	----------	
TOTAL(DDO)		0	12,94,705	12,94,705	
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	0	20,19,858	20,19,858	
SCHOOL, CHAK SAIDO KE	SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				

			**********		----------	----------	----------
			TOTAL(MH)		0	20,19,858	20,19,858
			**********		----------	----------	----------
			TOTAL(DDO)		0	20,19,858	20,19,858
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, DALLA	2202	01-GOVERNMENT SECONDARY	0	24,14,734	24,14,734

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	24,14,734	24,14,734
			**********		----------	----------	----------
			TOTAL(DDO)		0	24,14,734	24,14,734
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, DHURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	30,85,028	30,85,028

(COLLEGES)		AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	30,85,028	30,85,028
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,759	12,759
	**********		----------	----------	----------
	TOTAL(MH)		0	12,759	12,759
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TOTAL(DDO)			0	30,97,787	30,97,787
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19,84,890	19,84,890
	**********		----------	----------	----------
	TOTAL(MH)		0	19,84,890	19,84,890

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		TOTAL(DDO)			0	19,84,890	19,84,890
		PRINCIPAL,GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	0	25,20,067	25,20,067

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KOT BHAI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			0	25,20,067	25,20,067
		**********			----------	----------	----------
		TOTAL(DDO)			0	25,20,067	25,20,067
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,64,684	11,64,684

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	TOTAL(MH)		0	11,64,684	11,64,684
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TOTAL(DDO)			0	11,64,684	11,64,684
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MEHLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	29,86,784	29,86,784
	**********	----------	----------	----------	
	TOTAL(MH)		0	29,86,784	29,86,784
********		----------	----------	----------	
TOTAL(DDO)			0	29,86,784	29,86,784
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MULOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	24,55,506	24,55,506
	**********	----------	----------	----------	
	TOTAL(MH)		0	24,55,506	24,55,506

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	24,55,506	24,55,506
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	46,19,030	46,19,030
		TOTAL(MH)			0	70,74,536	70,74,536
		TOTAL(DDO)			0	70,74,536	70,74,536
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,67,255	13,67,255

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	TOTAL(MH)		0	13,67,255	13,67,255
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TOTAL(DDO)			0	13,67,255	13,67,255
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	13,00,930	13,00,930
	**********	----------	----------	----------	
	TOTAL(MH)		0	13,00,930	13,00,930
********		----------	----------	----------	
TOTAL(DDO)			0	13,00,930	13,00,930
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SARHALI	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	6,74,256	6,74,256
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	6,74,256	6,74,256
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			0	6,74,256	6,74,256
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SARON 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	25,43,243	25,43,243
			**********				
			TOTAL(MH)		0	32,17,499	32,17,499
		**********					
		TOTAL(DDO)			0	32,17,499	32,17,499
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN 2202	01-GOVERNMENT SECONDARY		0	26,39,141	26,39,141

					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			
				**********		----------	----------	----------
				TOTAL(MH)		0	26,39,141	26,39,141
********************************						----------	----------	----------
TOTAL(DDO)						0	26,39,141	26,39,141
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH	2202			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	14,83,672	14,83,672
				**********		----------	----------	----------
				TOTAL(MH)		0	14,83,672	14,83,672
				********************************		----------	----------	----------
				TOTAL(DDO)		0	14,83,672	14,83,672

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
			**********	TOTAL(MH)	0	16,83,672	16,83,672
			**********	TOTAL(DDO)	0	16,83,672	16,83,672
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	34,39,038	34,39,038
			**********	TOTAL(MH)	0	34,39,038	34,39,038
			**********	TOTAL(DDO)	0	34,39,038	34,39,038

PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,34,285	18,34,285		
		**********	0	18,34,285	18,34,285		
**********		TOTAL(MH)					
TOTAL(DDO)			0	18,34,285	18,34,285		
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	38,44,874	38,44,874		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		0	38,44,874	38,44,874
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),		TOTAL(MH)				

S PUNJAB

(COLLEGES)

**********		0	38,44,874	38,44,874
TOTAL(DDO)		0	38,44,874	38,44,874
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,10,627	21,10,627
**********		0	59,55,501	59,55,501
TOTAL(MH)		0	59,55,501	59,55,501
**********		0	59,55,501	59,55,501
TOTAL(DDO)		0	59,55,501	59,55,501
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	46,79,328	46,79,328
**********		0	46,79,328	46,79,328
TOTAL(MH)		0	46,79,328	46,79,328

**********				----------	----------	----------	
TOTAL(DDO)				0	46,79,328	46,79,328	
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	33,91,084	33,91,084	
	**********			----------	----------	----------	
	TOTAL(MH)			0	33,91,084	33,91,084	
**********				----------	----------	----------	
	TOTAL(DDO)			0	33,91,084	33,91,084	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,91,874	15,91,874

	**********		----------	----------	----------
	TOTAL(MH)		0	15,91,874	15,91,874
********************************			----------	----------	----------
TOTAL(DDO)			0	15,91,874	15,91,874
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	49,40,111	49,40,111
	**********		----------	----------	----------
	TOTAL(MH)		0	49,40,111	49,40,111
********************************			----------	----------	----------
TOTAL(DDO)			0	49,40,111	49,40,111
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	77,63,648	77,63,648
	**********		----------	----------	----------
	TOTAL(MH)		0	77,63,648	77,63,648

**********		----------	----------	----------			
TOTAL(DDO)					0	77,63,648	77,63,648
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	23,69,826	23,69,826
		**********	----------	----------			
		TOTAL(MH)			0	23,69,826	23,69,826

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********	----------	----------			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	23,69,826	23,69,826
		PRINCIPAL,GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	0	18,34,840	18,34,840

SCHOOL,KANDWALA AMARKOT	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
	**********	----------	----------	----------	
	TOTAL(MH)		0	42,04,666	42,04,666
**********		----------	----------	----------	
TOTAL(DDO)			0	42,04,666	42,04,666
PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL,KARNI KHERA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	37,91,016	37,91,016
	**********	----------	----------	----------	
	TOTAL(MH)		0	37,91,016	37,91,016
**********		----------	----------	----------	
TOTAL(DDO)			0	37,91,016	37,91,016
PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL,MAUJGARH	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	26,19,454	26,19,454

			**********		----------	----------	----------
			TOTAL(MH)		0	26,19,454	26,19,454
			**********		----------	----------	----------
			TOTAL(DDO)		0	26,19,454	26,19,454

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,MUDKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	37,64,336	37,64,336
		**********			----------	----------	----------
		TOTAL(MH)			0	37,64,336	37,64,336
		**********			----------	----------	----------
		TOTAL(DDO)			0	37,64,336	37,64,336
		PRINCIPAL,GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	0	19,65,263	19,65,263

SCHOOL,TALWANDI JALLE KHAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	19,65,263	19,65,263
**********		----------	----------	----------	
TOTAL(DDO)			0	19,65,263	19,65,263
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,00,616	21,00,616
	**********	----------	----------	----------	
	TOTAL(MH)		0	21,00,616	21,00,616
**********		----------	----------	----------	
TOTAL(DDO)			0	21,00,616	21,00,616
PRINCIPAL,GOVT. SR,SEC SCHOOL, TALWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,40,683	7,40,683

		**********			----------	----------	----------
		TOTAL(MH)			0	7,40,683	7,40,683

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC INSTRUCTIONS PUNJAB (COLLEGES)	TOTAL(DDO)			0	7,40,683	7,40,683
		PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	41,49,572	41,49,572
		**********			----------	----------	----------
		TOTAL(MH)			0	48,90,255	48,90,255
		**********			----------	----------	----------

TOTAL(DDO)			0	48,90,255	48,90,255
PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,34,364	14,34,364
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	14,34,364	14,34,364
**********		----------	----------	----------	----------
TOTAL(DDO)			0	14,34,364	14,34,364
PRINCIPAL,GOVT. SR. SEC. SCHOOL(B), BALIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	24,33,190	24,33,190
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	24,33,190	24,33,190
**********		----------	----------	----------	----------
TOTAL(DDO)			0	24,33,190	24,33,190
PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	0	18,95,522	18,95,522

SCHOOL(BOYS), KOTHA-GURU SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	18,95,522	18,95,522
		********************************			----------	----------	----------
		TOTAL(DDO)			0	18,95,522	18,95,522
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), PHUL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,80,922	14,80,922
			**********		----------	----------	----------
			TOTAL(MH)		0	14,80,922	14,80,922
		********************************			----------	----------	----------

TOTAL(DDO)			0	14,80,922	14,80,922
PRINCIPAL,GOVT. SR. SEC. SCHOOL, NURPUR SETHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	24,70,390	24,70,390
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	24,70,390	24,70,390
	**********	----------	----------	----------	----------
TOTAL(DDO)			0	24,70,390	24,70,390
PRINCIPAL,GOVT. SR. SEC. SCHOOL, ATTARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	29,75,720	29,75,720
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	29,75,720	29,75,720
	**********	----------	----------	----------	----------
TOTAL(DDO)			0	29,75,720	29,75,720

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, AUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,82,634	12,82,634
			**********		0	12,82,634	12,82,634
			TOTAL(MH)		0	12,82,634	12,82,634
		**********			0	12,82,634	12,82,634
		TOTAL(DDO)			0	12,82,634	12,82,634
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	30,61,401	30,61,401
			**********		0	30,61,401	30,61,401
			TOTAL(MH)		0	30,61,401	30,61,401
		**********			0	30,61,401	30,61,401

TOTAL(DDO)					0	30,61,401	30,61,401
PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHAGGOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	11,56,688	11,56,688
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	11,56,688	11,56,688
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					0	11,56,688	11,56,688
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHOKHRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	30,74,303	30,74,303
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			0	30,74,303	30,74,303

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)		0	30,74,303	30,74,303
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, BUNDALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,78,544	10,78,544
		**********					
		TOTAL(MH)			0	41,52,847	41,52,847
		********					
		TOTAL(DDO)			0	41,52,847	41,52,847
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,71,144	18,71,144
		**********					

		TOTAL(MH)			0	18,71,144	18,71,144
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					0	18,71,144	18,71,144
PRINCIPAL,GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	20,99,710	20,99,710
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			0	20,99,710	20,99,710
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			0	20,99,710	20,99,710

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, DHAPALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	17,18,102	17,18,102

(COLLEGES)		AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	17,18,102	17,18,102
	**********	----------	----------	----------	
	TOTAL(DDO)		0	17,18,102	17,18,102
PRINCIPAL,GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,03,604	9,03,604
	**********	----------	----------	----------	
	TOTAL(MH)		0	9,03,604	9,03,604
	**********	----------	----------	----------	
	TOTAL(DDO)		0	9,03,604	9,03,604
PRINCIPAL,GOVT. SR. SEC. SCHOOL, DUNERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,31,342	16,31,342
	**********	----------	----------	----------	

		TOTAL(MH)			0	16,31,342	16,31,342
		**********			----------	----------	----------
		TOTAL(DDO)			0	16,31,342	16,31,342
PRINCIPAL,GOVT. SR. SEC. SCHOOL, FEROZE SHAH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	14,49,830	14,49,830
		**********			----------	----------	----------
		TOTAL(MH)			0	14,49,830	14,49,830

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	14,49,830	14,49,830

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 GORAYA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	23,42,404	23,42,404
**********	----------	----------	----------	----------
TOTAL(MH)		0	37,92,234	37,92,234
**********	----------	----------	----------	----------
TOTAL(DDO)		0	37,92,234	37,92,234
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 JANDWAL	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	23,58,554	23,58,554
**********	----------	----------	----------	----------
TOTAL(MH)		0	23,58,554	23,58,554
**********	----------	----------	----------	----------
TOTAL(DDO)		0	23,58,554	23,58,554
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 KADIANA KALAN	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	16,97,572	16,97,572

				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	16,97,572	16,97,572
			******************************		----------	----------	----------
			TOTAL(DDO)		0	16,97,572	16,97,572
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT		0	18,45,654	18,45,654
		KAHMA	SECONDARY				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	18,45,654	18,45,654
		******************************			----------	----------	----------
		TOTAL(DDO)			0	18,45,654	18,45,654

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	37,99,545	37,99,545
		**********		TOTAL(MH)	0	37,99,545	37,99,545
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	37,99,545	37,99,545
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,50,540	25,50,540
		**********		TOTAL(MH)	0	25,50,540	25,50,540
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	25,50,540	25,50,540
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHIRAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	22,83,331	22,83,331

AND YOUTH

SERVICES

			**********				
			TOTAL(MH)		0	22,83,331	22,83,331
			**********				
			TOTAL(DDO)		0	22,83,331	22,83,331

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHUBHAN 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	17,35,142	17,35,142
			**********				
			TOTAL(MH)		0	17,35,142	17,35,142
			**********				
			TOTAL(DDO)		0	17,35,142	17,35,142

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 LEHAL	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	12,84,076	12,84,076
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	12,84,076	12,84,076
**********		----------	----------	----------	----------
TOTAL(DDO)			0	12,84,076	12,84,076
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 MAHMU JOYIA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	25,54,310	25,54,310
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	25,54,310	25,54,310
**********		----------	----------	----------	----------
TOTAL(DDO)			0	25,54,310	25,54,310
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 MEGHA RAI	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		0	30,19,838	30,19,838

AND YOUTH

SERVICES

				**********		----------	----------	----------
				TOTAL(MH)		0	30,19,838	30,19,838

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			0	30,19,838	30,19,838
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, MORO 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	4,00,719	4,00,719
		**********			----------	----------	----------
		TOTAL(MH)			0	34,20,557	34,20,557

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TOTAL(DDO)			0	34,20,557	34,20,557
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 PAJJODEOTA SOOS	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	13,74,568	13,74,568
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	13,74,568	13,74,568
**********		----------	----------	----------	----------
TOTAL(DDO)			0	13,74,568	13,74,568
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 PATRE WALA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	18,73,597	18,73,597
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	18,73,597	18,73,597
**********		----------	----------	----------	----------
TOTAL(DDO)			0	18,73,597	18,73,597

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SABUANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	30,45,244	30,45,244
			**********		0	30,45,244	30,45,244
			TOTAL(MH)				
**********					0	30,45,244	30,45,244
TOTAL(DDO)							
PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAPPAN WALA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	27,61,576	27,61,576
			**********		0	27,61,576	27,61,576
			TOTAL(MH)				

**********		----------	----------	----------	
TOTAL(DDO)			0	27,61,576	27,61,576
PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAYAD WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	38,39,950	38,39,950
	**********	----------	----------	----------	
	TOTAL(MH)		0	38,39,950	38,39,950
**********		----------	----------	----------	
TOTAL(DDO)			0	38,39,950	38,39,950
PRINCIPAL,GOVT. SR. SEC. SCHOOL, TALWANDI SABO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	29,31,738	29,31,738
	**********	----------	----------	----------	
	TOTAL(MH)		0	29,31,738	29,31,738

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	29,31,738	29,31,738
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, TIBBER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	37,58,517	37,58,517
		**********					
		TOTAL(MH)			0	66,90,255	66,90,255
		**********					
		TOTAL(DDO)			0	66,90,255	66,90,255
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,58,658	11,58,658

		**********					
		TOTAL(MH)			0	11,58,658	11,58,658
********************************							
TOTAL(DDO)					0	11,58,658	11,58,658
PRINCIPAL,GOVT. SR. SEC. SCHOOL, VALOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	12,76,554	12,76,554
		**********					
		TOTAL(MH)			0	12,76,554	12,76,554
		********************************					
		TOTAL(DDO)			0	12,76,554	12,76,554
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, VEROKE	2202	01-GOVERNMENT SECONDARY	0	26,27,826	26,27,826

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS AND YOUTH SERVICES			
		**********		----------	----------	----------	
		TOTAL(MH)			0	26,27,826	26,27,826
		**********		----------	----------	----------	
		TOTAL(DDO)			0	26,27,826	26,27,826
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL,BHAI RUPA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,50,452	15,50,452
		**********		----------	----------	----------	
		TOTAL(MH)			0	15,50,452	15,50,452
		**********		----------	----------	----------	
		TOTAL(DDO)			0	15,50,452	15,50,452
		PRINCIPAL,GOVT. SR. SEC. SCHOOL,KALJHARANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,84,004	16,84,004

			**********		----------	----------	----------
			TOTAL(MH)		0	16,84,004	16,84,004
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TOTAL(DDO)					0	16,84,004	16,84,004
PRINCIPAL,GOVT. SR. SEC. SCHOOL,MANDI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	19,74,240	19,74,240
			**********		----------	----------	----------
			TOTAL(MH)		0	19,74,240	19,74,240
			********************************		----------	----------	----------
			TOTAL(DDO)		0	19,74,240	19,74,240

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVT. SR. SEC. SCHOOL,RAMSARA	2202	01-GOVERNMENT SECONDARY	0	7,50,054	7,50,054

S (COLLEGES)	PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES		
	**********		----------	----------	----------
	TOTAL(MH)		0	7,50,054	7,50,054
	**********		----------	----------	----------
	TOTAL(DDO)		0	7,50,054	7,50,054
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,SANJAY NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	33,53,538	33,53,538
	**********		----------	----------	----------
	TOTAL(MH)		0	33,53,538	33,53,538
	**********		----------	----------	----------
	TOTAL(DDO)		0	33,53,538	33,53,538
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,SHAKOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,26,756	15,26,756

		**********			----------	----------	----------
		TOTAL(MH)			0	15,26,756	15,26,756
********************************					----------	----------	----------
TOTAL(DDO)					0	15,26,756	15,26,756
PRINCIPAL,GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	20,90,480	20,90,480
		**********			----------	----------	----------
		TOTAL(MH)			0	20,90,480	20,90,480

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	20,90,480	20,90,480

PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, BHANGURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,81,636	14,81,636
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	35,72,116	35,72,116
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8,600	8,600
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	8,600	8,600
**********		----------	----------	----------	----------
TOTAL(DDO)			0	35,80,716	35,80,716
PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, DINA NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	72,19,740	72,19,740

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	72,19,740	72,19,740
		**********			----------	----------	----------
		TOTAL(DDO)			0	72,19,740	72,19,740
		PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	10,37,327	10,37,327

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	10,37,327	10,37,327
		**********			----------	----------	----------
		TOTAL(DDO)			0	10,37,327	10,37,327
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SECONDARY	2202	01-GOVERNMENT	0	18,15,236	18,15,236

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, RAMEANA S PUNJAB (COLLEGES)			SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------	
	TOTAL(MH)			0	18,15,236	18,15,236
	**********		----------	----------	----------	
	TOTAL(DDO)			0	18,15,236	18,15,236
	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	15,13,278	15,13,278
	**********		----------	----------	----------	
	TOTAL(MH)			0	15,13,278	15,13,278
	**********		----------	----------	----------	
	TOTAL(DDO)			0	15,13,278	15,13,278
	PRINCIPAL,GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	35,69,247	35,69,247

SERVICES

			**********		----------	----------	----------
			TOTAL(MH)		0	35,69,247	35,69,247
			**********		----------	----------	----------
			TOTAL(DDO)		0	35,69,247	35,69,247

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR.SEC. SCHOOL , JALAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,49,392	16,49,392
			**********		----------	----------	----------
			TOTAL(MH)		0	52,18,639	52,18,639
			**********		----------	----------	----------
			TOTAL(DDO)		0	52,18,639	52,18,639
		PRINCIPAL,GOVT. SR.SEC.	2202	01-GOVERNMENT	0	17,03,815	17,03,815

SCHOOL(BOYS), TALWANDI BHAI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	17,03,815	17,03,815
**********		----------	----------	----------	
TOTAL(DDO)			0	17,03,815	17,03,815
PRINCIPAL,GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,98,834	25,98,834
	**********	----------	----------	----------	
	TOTAL(MH)		0	25,98,834	25,98,834
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	28,833	28,833
	**********	----------	----------	----------	

			TOTAL(MH)		0	28,833	28,833
			**********		----------	----------	----------
			TOTAL(DDO)		0	26,27,667	26,27,667

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17,76,878	17,76,878
		**********			----------	----------	----------
		TOTAL(MH)			0	17,76,878	17,76,878
		**********			----------	----------	----------
		TOTAL(DDO)			0	17,76,878	17,76,878
		PRINCIPAL,GOVT. SR.SEC.SCHOOL, UMARPUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	13,08,876	13,08,876

		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	13,08,876	13,08,876
**********		----------	----------	----------	
TOTAL(DDO)			0	13,08,876	13,08,876
PRINCIPAL,GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	50,11,903	50,11,903
	**********	----------	----------	----------	
	TOTAL(MH)		0	50,11,903	50,11,903
**********		----------	----------	----------	
TOTAL(DDO)			0	50,11,903	50,11,903
PRINCIPAL,GOVT.(G) SR. SEC. SCHOOL, MAMDOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	26,85,564	26,85,564
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		TOTAL(MH)			0	26,85,564	26,85,564

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	26,85,564	26,85,564
		PRINCIPAL,GOVT.(G) SR.SEC SCHOOL,BTD.	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	91,93,317	91,93,317
		**********			----------	----------	----------
		TOTAL(MH)			0	1,18,78,881	1,18,78,881
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,18,78,881	1,18,78,881

PRINCIPAL,GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	40,50,479	40,50,479
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	40,50,479	40,50,479
**********		----------	----------	----------	----------
TOTAL(DDO)			0	40,50,479	40,50,479
PRINCIPAL,GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,59,832	10,59,832
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	10,59,832	10,59,832
**********		----------	----------	----------	----------
TOTAL(DDO)			0	10,59,832	10,59,832

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.POLYTECHNIC FOR WOMEN	2202	01-GOVERNMENT ARTS COLLEGES	0	67,48,054	67,48,054
			**********		0	67,48,054	67,48,054
		TOTAL(MH)			0	67,48,054	67,48,054
		**********			0	67,48,054	67,48,054
		TOTAL(DDO)			0	67,48,054	67,48,054
		PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	27,92,559	27,92,559
			**********		0	27,92,559	27,92,559
		TOTAL(MH)			0	27,92,559	27,92,559
		**********			0	27,92,559	27,92,559
		TOTAL(DDO)			0	27,92,559	27,92,559
		PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI	2202	01-GOVERNMENT	0	28,98,464	28,98,464

SCHOOL,PANJ KE UTTAR			SECONDARY					
			SCHOOLS SPORTS					
			AND YOUTH					
			SERVICES					
		**********		----------		----------		----------
		TOTAL(MH)			0	28,98,464		28,98,464
********************************				----------		----------		----------
TOTAL(DDO)					0	28,98,464		28,98,464
PRINCIPAL,GOVT.SENIOR SECONDARY	2202		01-GOVERNMENT		0	25,61,850		25,61,850
SCHOOL,TAHLI WALA BODLA			SECONDARY					
			SCHOOLS SPORTS					
			AND YOUTH					
			SERVICES					
		**********		----------		----------		----------
		TOTAL(MH)			0	25,61,850		25,61,850
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			0	25,61,850	25,61,850
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,50,892	13,50,892
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	39,12,742	39,12,742
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	39,12,742	39,12,742
		PRINCIPAL,GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	23,36,080	23,36,080
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	23,36,080	23,36,080
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	23,36,080	23,36,080
		PRINCIPAL,GOVT.SR. SEC. SCHOOL,	2202	01-GOVERNMENT	0	18,61,694	18,61,694

LOOMBRI WALA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	18,61,694	18,61,694
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					0	18,61,694	18,61,694
PRINCIPAL,GOVT.SR. SEC. SCHOOL,MANDI PHUL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	43,58,294	43,58,294
	**********		----------	----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	43,58,294	43,58,294
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			0	43,58,294	43,58,294
PRINCIPAL,GOVT.SR. SEC.SCHOOL, DHANDARI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	31,23,960	31,23,960
**********		----------	----------	----------	----------
TOTAL(MH)			0	74,82,254	74,82,254
**********		----------	----------	----------	----------
TOTAL(DDO)			0	74,82,254	74,82,254
PRINCIPAL,GOVT.SR.SEC SCHOOL,KHUIAN SARWAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	40,64,720	40,64,720
**********		----------	----------	----------	----------
TOTAL(MH)			0	40,64,720	40,64,720
**********		----------	----------	----------	----------

TOTAL(DDO)					0	40,64,720	40,64,720
PRINCIPAL,GOVT.SR.SEC SCHOOL,NIHAL KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	37,13,252	37,13,252
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	37,13,252	37,13,252
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					0	37,13,252	37,13,252

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,12,464	25,12,464
			**********		----------	----------	----------

	TOTAL(MH)		0	62,25,716	62,25,716
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TOTAL(DDO)			0	62,25,716	62,25,716
PRINCIPAL,GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	20,09,361	20,09,361
	**********	----------	----------	----------	
	TOTAL(MH)		0	20,09,361	20,09,361
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TOTAL(DDO)			0	20,09,361	20,09,361
PRINCIPAL,GOVT.SR.SEC. SCHOOL,DARBAR PANDURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	26,73,696	26,73,696
	**********	----------	----------	----------	
	TOTAL(MH)		0	26,73,696	26,73,696
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	TOTAL(DDO)				0	26,73,696	26,73,696
	PRINCIPAL,GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	17,45,472	17,45,472
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	TOTAL(MH)				0	17,45,472	17,45,472

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	17,45,472	17,45,472
		PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MAISER KHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	23,99,216	23,99,216

		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	41,44,688	41,44,688
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TOTAL(DDO)			0	41,44,688	41,44,688
PRINCIPAL,GOVT.SR.SEC.,SCHOOL,	2202	01-GOVERNMENT	0	17,51,347	17,51,347
MANDI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	17,51,347	17,51,347
**********		----------	----------	----------	
TOTAL(DDO)			0	17,51,347	17,51,347
PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	0	5,19,670	5,19,670
BAGHELEWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
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				TOTAL(MH)		0	5,19,670	5,19,670
				**********		----------	----------	----------
				TOTAL(DDO)		0	5,19,670	5,19,670
				PRINCIPAL,GOVT.SR.SEC.SCHOOL, BILASPUR	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	20,97,616	20,97,616

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	0	20,97,616	20,97,616
				**********	----------	----------	----------
				TOTAL(DDO)	0	20,97,616	20,97,616
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHA WANIGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	40,21,263	40,21,263

(COLLEGES)		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	40,21,263	40,21,263
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	TOTAL(DDO)		0	40,21,263	40,21,263
PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHU	2202	01-GOVERNMENT	0	7,19,042	7,19,042
LLAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	7,19,042	7,19,042
	**********	----------	----------	----------	
	TOTAL(DDO)		0	7,19,042	7,19,042
PRINCIPAL,LT. GENERAL BEANT	2202	01-GOVERNMENT	0	29,12,735	29,12,735
SINGH GOVERNMENT SENIOR		SECONDARY			
SECONDARY SCHOOL		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
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		TOTAL(MH)			0	29,12,735	29,12,735
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	29,12,735	29,12,735
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,MATTA GUJARI SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	32,05,676	32,05,676
		**********			----------	----------	----------
		TOTAL(MH)			0	61,18,411	61,18,411
		**********			----------	----------	----------
		TOTAL(DDO)			0	61,18,411	61,18,411
		PRINCIPAL,MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	1,13,44,113	1,13,44,113

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	1,13,44,113	1,13,44,113
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TOTAL(DDO)			0	1,13,44,113	1,13,44,113
PRINCIPAL,SANT ATAR SINGH G.P.C BADBAR	2203	01-GOVERNMENT POLYTECHNICS	0	36,37,559	36,37,559
	**********		----------	----------	----------
	TOTAL(MH)		0	36,37,559	36,37,559
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TOTAL(DDO)			0	36,37,559	36,37,559
PRINCIPAL,SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,34,023	6,34,023
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	TOTAL(MH)		0	6,34,023	6,34,023

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	6,34,023	6,34,023
		PRINCIPAL,SENIOR SECONDARY SCHOOL, ARNO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,48,563	13,48,563
		**********					
		TOTAL(MH)			0	19,82,586	19,82,586
		**********					
		TOTAL(DDO)			0	19,82,586	19,82,586
		PRINCIPAL,SENIOR SECONDARY SCHOOL, BHARI	2202	01-GOVERNMENT SECONDARY	0	34,33,520	34,33,520

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			0	34,33,520	34,33,520
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TOTAL(DDO)			0	34,33,520	34,33,520
PRINCIPAL,SENIOR SECONDARY SCHOOL, BIJA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,63,204	12,63,204
**********		----------	----------	----------	
TOTAL(MH)			0	12,63,204	12,63,204
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,058	11,058

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	11,058	11,058
		**********			----------	----------	----------
		TOTAL(DDO)			0	12,74,262	12,74,262
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, DAKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	31,91,444	31,91,444
			**********		----------	----------	----------
			TOTAL(MH)		0	31,91,444	31,91,444
		**********			----------	----------	----------
		TOTAL(DDO)			0	31,91,444	31,91,444
		PRINCIPAL,SENIOR SECONDARY SCHOOL, DEVIGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	43,59,631	43,59,631

	**********				0	0	0
	TOTAL(MH)				0	43,59,631	43,59,631
********************************					0	43,59,631	43,59,631
TOTAL(DDO)					0	43,59,631	43,59,631
PRINCIPAL,SENIOR SECONDARY SCHOOL, GHAGGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	29,09,334	29,09,334
	**********				0	0	0
	TOTAL(MH)				0	29,09,334	29,09,334
	********************************				0	0	0
	TOTAL(DDO)				0	29,09,334	29,09,334
	PRINCIPAL,SENIOR SECONDARY	2202	01-GOVERNMENT		0	27,91,244	27,91,244

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, IKOLOHA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			0	27,91,244	27,91,244
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			0	27,91,244	27,91,244
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, KHAMANO KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	45,51,866	45,51,866
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			0	45,51,866	45,51,866
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			0	45,51,866	45,51,866
		PRINCIPAL,SENIOR SECONDARY SCHOOL, LIBRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,12,220	18,12,220

			**********		----------	----------	----------
			TOTAL(MH)		0	18,12,220	18,12,220
			**********		----------	----------	----------
TOTAL(DDO)					0	18,12,220	18,12,220
PRINCIPAL,SENIOR SECONDARY SCHOOL, PANJOLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	24,50,750	24,50,750
			**********		----------	----------	----------
			TOTAL(MH)		0	24,50,750	24,50,750
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	24,50,750	24,50,750
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SENIOR SECONDARY	2202	01-GOVERNMENT	0	15,33,518	15,33,518

INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL, RAUNI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********	----------	----------	----------	
			TOTAL(MH)		0	39,84,268	39,84,268
		**********		----------	----------	----------	
		TOTAL(DDO)			0	39,84,268	39,84,268
		PRINCIPAL,SENIOR SECONDARY SCHOOL, ROSHANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,79,724	16,79,724
			**********	----------	----------	----------	
			TOTAL(MH)		0	16,79,724	16,79,724
			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,047	12,047
			**********	----------	----------	----------	
			TOTAL(MH)		0	12,047	12,047

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TOTAL(DDO)					0	16,91,771	16,91,771
PRINCIPAL,SENIOR SECONDARY SCHOOL, SHAHPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	10,19,410	10,19,410
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	TOTAL(MH)				0	10,19,410	10,19,410

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	10,19,410	10,19,410

PRINCIPAL,SENIOR SECONDARY SCHOOL,BHAGI BANDER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	22,34,020	22,34,020
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	32,53,430	32,53,430
**********		----------	----------	----------	----------
TOTAL(DDO)			0	32,53,430	32,53,430
PRINCIPAL,SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	39,99,716	39,99,716
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	39,99,716	39,99,716
**********		----------	----------	----------	----------
TOTAL(DDO)			0	39,99,716	39,99,716
PRINCIPAL,SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	20,90,051	20,90,051

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	20,90,051	20,90,051
			**********		----------	----------	----------
			TOTAL(DDO)		0	20,90,051	20,90,051
		PRINCIPAL,SHEED BHAI MASTI DASS	2202	01-GOVERNMENT	0	40,52,756	40,52,756
		GOVT. SECONDARY SCHOOL, LONGOWAL		SECONDARY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	40,52,756	40,52,756
			**********		----------	----------	----------
			TOTAL(DDO)		0	40,52,756	40,52,756

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,50,728	21,50,728
		**********		TOTAL(MH)	0	21,50,728	21,50,728
		**********		TOTAL(DDO)	0	21,50,728	21,50,728
		PRINCIPAL,SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,37,712	18,37,712
		**********		TOTAL(MH)	0	18,37,712	18,37,712
		**********		TOTAL(DDO)	0	18,37,712	18,37,712
		PRINCIPAL,SR. SECONDARY SCHOOL, KHERI NODH SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	19,45,706	19,45,706

					SERVICES			
				**********		----------	----------	----------
				TOTAL(MH)		0	19,45,706	19,45,706
				**********		----------	----------	----------
				TOTAL(DDO)		0	19,45,706	19,45,706

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINICPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,78,242	18,78,242
			**********		----------	----------	----------
			TOTAL(MH)		0	18,78,242	18,78,242
			**********		----------	----------	----------
			TOTAL(DDO)		0	18,78,242	18,78,242

		REGISTRAR,D.P.I. (SECONDARY EDU) PUNJAB	2202	01-DIRECTION AND ADMINISTRATION	0	3,01,53,235	3,01,53,235
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	3,01,53,235	3,01,53,235
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	3,01,53,235	3,01,53,235
**********				----------	----------	----------	----------
TOTAL(CCO)					0	4,77,69,42,291	4,77,69,42,291
**********				----------	----------	----------	----------
TOTAL(DEPT)					0	7,51,28,19,394	7,51,28,19,394
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,RURAL ROADS DIVISION PWD B&R,FEROZEPUR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	9,400	9,400
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,17,984	3,17,984

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			TOTAL(MH)		0	3,27,384	3,27,384

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	3,27,384	3,27,384
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-II, PWD (B&R)			2059	01-DIRECTION	0	52,40,830	52,40,830
		**********			----------	----------	----------
		TOTAL(MH)			0	55,68,214	55,68,214
			5054	10-CENTRAL ROAD FUND	0	2,55,44,498	2,55,44,498
		**********			----------	----------	----------
		TOTAL(MH)			0	2,55,44,498	2,55,44,498

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TOTAL(DDO)			0	3,11,12,712	3,11,12,712
EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R),LUDHIANA	2059	01-DIRECTION	0	22,04,421	22,04,421
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	22,04,421	22,04,421
	5054	44-SPECIAL REPAIRS OF PLAN ROADS	0	16,67,487	16,67,487
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	16,67,487	16,67,487
**********		----------	----------	----------	----------
TOTAL(DDO)			0	38,71,908	38,71,908
EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R),LUDHIANA	2059	01-DIRECTION	0	21,31,947	21,31,947
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	TOTAL(MH)		0	21,31,947	21,31,947

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			0	21,31,947	21,31,947
	EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R),LUDHIANA		2059	01-DIRECTION	0	34,55,068	34,55,068
		**********			----------	----------	----------
		TOTAL(MH)			0	55,87,015	55,87,015
		**********			----------	----------	----------
		TOTAL(DDO)			0	55,87,015	55,87,015
	EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB,PATIALA		2059	01-DIRECTION	0	19,39,335	19,39,335

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TOTAL(MH)			0	19,39,335	19,39,335
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	45,933	45,933
**********		----------	----------	----------	
TOTAL(MH)			0	45,933	45,933
********************************		----------	----------	----------	
TOTAL(DDO)			0	19,85,268	19,85,268
EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R,SANGRUR	2059	01-DIRECTION	0	55,19,419	55,19,419
**********		----------	----------	----------	
TOTAL(MH)			0	55,19,419	55,19,419
5054	44-SPECIAL REPAIRS OF PLAN		0	9,63,493	9,63,493

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ROADS			
			**********		----------	----------	----------
			TOTAL(MH)		0	9,63,493	9,63,493
		********************************			----------	----------	----------
		TOTAL(DDO)			0	64,82,912	64,82,912
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R),LUDHIANA	2059	01-DIRECTION	0	68,37,672	68,37,672
			**********		----------	----------	----------
			TOTAL(MH)		0	68,37,672	68,37,672
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9,56,579	9,56,579
			**********		----------	----------	----------
			TOTAL(MH)		0	9,56,579	9,56,579

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TOTAL(DDO)				0	77,94,251	77,94,251	
EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION	2059	01-DIRECTION		0	18,66,623	18,66,623	
	**********		----------	----------	----------		
	TOTAL(MH)			0	18,66,623	18,66,623	
	2071	01-PENSION AND OTHER RETIREMENT BENEFITS		0	70,948	70,948	
	**********		----------	----------	----------		
	TOTAL(MH)			0	70,948	70,948	
	**********		----------	----------	----------		
	TOTAL(DDO)			0	19,37,571	19,37,571	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION NO-2, PWD (B&R)	2059	02-DEBIT TO MISCELLANEOUS ADVANCE	0	30,353	30,353
			**********				
			TOTAL(MH)		0	1,01,301	1,01,301
		********					
		TOTAL(DDO)			0	19,67,924	19,67,924
		EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION, PWD (B&R)	2059	01-DIRECTION	0	24,97,921	24,97,921
				02-DEBIT TO MISCELLANEOUS ADVANCE	0	36,10,247	36,10,247
				04-CREDIT TO MISCELLANEOUS ADVANCE	0	-489	-489
			**********				
			TOTAL(MH)		0	61,07,679	61,07,679
		********					
		TOTAL(DDO)			0	61,07,679	61,07,679

EXECUTIVE ENGINEER,,PROVINCIAL DIVISION	2059	01-DIRECTION		0	32,52,354	32,52,354
		02-DEBIT TO MISCELLANEOUS ADVANCE		0	45,592	45,592
	**********		----------	----------	----------	
	TOTAL(MH)			0	32,97,946	32,97,946
********			----------	----------	----------	
TOTAL(DDO)				0	32,97,946	32,97,946
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-I ,PWD (B&R)	2059	01-DIRECTION		0	39,59,366	39,59,366
	**********		----------	----------	----------	
	TOTAL(MH)			0	39,59,366	39,59,366

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			0	39,59,366	39,59,366

R)

EXECUTIVE ENGINEER,CENTRAL WORKS 5054 DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR	02-CENTRAL ROAD FUND	0	66,12,927	66,12,927
	10-CENTRAL ROAD FUND	0	2,17,29,020	2,17,29,020
**********	----------	----------	----------	----------
TOTAL(MH)		0	3,23,01,313	3,23,01,313
**********	----------	----------	----------	----------
TOTAL(DDO)		0	3,23,01,313	3,23,01,313
EXECUTIVE ENGINEER,CENTRAL WORKS 2059 DIVISION NO 2, PWD (B&R)	01-DIRECTION	0	23,55,371	23,55,371
**********	----------	----------	----------	----------
TOTAL(MH)		0	23,55,371	23,55,371
**********	----------	----------	----------	----------
TOTAL(DDO)		0	23,55,371	23,55,371
EXECUTIVE ENGINEER,CENTRAL WORKS 2059	01-DIRECTION	0	52,52,491	52,52,491

DIVISION PB.PWD (B&R) PATIALA

AT SANGRUR

**********					0	52,52,491	52,52,491
TOTAL(MH)					0	52,52,491	52,52,491
2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				0	74,800	74,800
**********					0	74,800	74,800
TOTAL(MH)					0	74,800	74,800

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,10,305	1,10,305
**********							

		TOTAL(MH)		0	1,85,105	1,85,105
**********			----------	----------	----------	
TOTAL(DDO)				0	54,37,596	54,37,596
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PWD B&R ,MOHALI	2059	01-DIRECTION		0	30,72,382	30,72,382
		**********	----------	----------	----------	
		TOTAL(MH)		0	30,72,382	30,72,382
**********			----------	----------	----------	
TOTAL(DDO)				0	30,72,382	30,72,382
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR	2059	01-DIRECTION		0	20,48,916	20,48,916
		**********	----------	----------	----------	
		TOTAL(MH)		0	20,48,916	20,48,916
**********			----------	----------	----------	
TOTAL(DDO)				0	20,48,916	20,48,916
EXECUTIVE ENGINEER,CONST. DIVISION NO.1, PWD B&R,	2059	01-DIRECTION		0	26,40,617	26,40,617

	KAPURTHALA						
			**********		----------	----------	----------
			TOTAL(MH)		0	26,40,617	26,40,617
			**********		----------	----------	----------
			TOTAL(DDO)		0	26,40,617	26,40,617
	EXECUTIVE ENGINEER,CONST.DIVN. NO.2, JALANDHAR	2059	01-DIRECTION		0	25,92,849	25,92,849

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	25,92,849	25,92,849
			**********		----------	----------	----------
		TOTAL(DDO)			0	25,92,849	25,92,849
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND	2059	01-DIRECTION	0	43,34,300	43,34,300

	**********	----------	----------	----------	
	TOTAL(MH)		0	43,34,300	43,34,300
**********		----------	----------	----------	
TOTAL(DDO)			0	43,34,300	43,34,300
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR	2059	01-DIRECTION	0	25,13,399	25,13,399
	**********	----------	----------	----------	
	TOTAL(MH)		0	25,13,399	25,13,399
**********		----------	----------	----------	
TOTAL(DDO)			0	25,13,399	25,13,399
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR	2059	01-DIRECTION	0	44,00,710	44,00,710
	**********	----------	----------	----------	
	TOTAL(MH)		0	44,00,710	44,00,710
**********		----------	----------	----------	
TOTAL(DDO)			0	44,00,710	44,00,710

		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR	2059	01-DIRECTION	0	31,02,841	31,02,841
			**********		----------	----------	----------
			TOTAL(MH)		0	31,02,841	31,02,841

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			0	31,02,841	31,02,841
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R)	2059	01-DIRECTION	0	39,38,934	39,38,934
			**********		----------	----------	----------
			TOTAL(MH)		0	70,41,775	70,41,775
		**********			----------	----------	----------
		TOTAL(DDO)			0	70,41,775	70,41,775

EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR	2059	01-DIRECTION	0	50,98,386	50,98,386
	**********		----------	----------	----------
	TOTAL(MH)		0	50,98,386	50,98,386
	4059	01-LAND ACQUISITION COST OF PATTI MAKHU RAILWAY LINE	0	16,53,890	16,53,890
	**********		----------	----------	----------
	TOTAL(MH)		0	16,53,890	16,53,890
**********			----------	----------	----------
TOTAL(DDO)			0	67,52,276	67,52,276
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II	2059	01-DIRECTION	0	30,51,643	30,51,643
	**********		----------	----------	----------
	TOTAL(MH)		0	30,51,643	30,51,643

		**********			----------	----------	----------
		TOTAL(DDO)			0	30,51,643	30,51,643

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R),	2059	01-DIRECTION	0	18,54,859	18,54,859
		**********			----------	----------	----------
		TOTAL(MH)			0	18,54,859	18,54,859
		**********			----------	----------	----------
		TOTAL(DDO)			0	18,54,859	18,54,859
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA	2059	01-DIRECTION	0	36,15,952	36,15,952
		**********			----------	----------	----------
		TOTAL(MH)			0	36,15,952	36,15,952
		**********			----------	----------	----------

TOTAL(DDO)			0	36,15,952	36,15,952
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MOGA	2059	01-DIRECTION	0	50,89,951	50,89,951
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	50,89,951	50,89,951
	5054	10-CENTRAL ROAD FUND	0	34,34,645	34,34,645
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	34,34,645	34,34,645
******************************		----------	----------	----------	----------
TOTAL(DDO)			0	85,24,596	85,24,596
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN	2059	01-DIRECTION	0	32,90,552	32,90,552
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	32,90,552	32,90,552
******************************		----------	----------	----------	----------
TOTAL(DDO)			0	32,90,552	32,90,552

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA	2059	01-DIRECTION	0	31,11,609	31,11,609
			**********		0	64,02,161	64,02,161
			TOTAL(MH)				
			5054	10-CENTRAL ROAD FUND	0	20,48,000	20,48,000
			**********		0	20,48,000	20,48,000
			TOTAL(MH)				
**********					0	84,50,161	84,50,161
TOTAL(DDO)							
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB. PWD B&R			2059	01-DIRECTION	0	63,88,672	63,88,672
			**********		0	63,88,672	63,88,672
			TOTAL(MH)				

**********		----------	----------	----------	
TOTAL(DDO)		0	63,88,672	63,88,672	
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR	2059 01-DIRECTION	0	77,85,632	77,85,632	
	**********	----------	----------	----------	
	TOTAL(MH)	0	77,85,632	77,85,632	
**********		----------	----------	----------	
TOTAL(DDO)		0	77,85,632	77,85,632	
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR	2059 01-DIRECTION	0	38,84,872	38,84,872	
	**********	----------	----------	----------	
	TOTAL(MH)	0	38,84,872	38,84,872	
	2235 03-REIMBURSEMEN	0	1,32,728	1,32,728	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,32,728	1,32,728
		**********			----------	----------	----------
		TOTAL(DDO)			0	40,17,600	40,17,600
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R,	2059	01-DIRECTION	0	46,62,311	46,62,311
			**********		----------	----------	----------
			TOTAL(MH)		0	46,62,311	46,62,311
			5054	10-CENTRAL ROAD FUND	0	11,08,781	11,08,781
				37-CONSTRUCTION OF RAILWAY OVER BRIDGES/ RAILWAY UNDER	0	1,08,81,897	1,08,81,897

		BRIDGES/ HIGH LEVEL BRIDGES					
		**********			----------	----------	----------
		TOTAL(MH)			0	1,19,90,678	1,19,90,678
**********					----------	----------	----------
TOTAL(DDO)					0	1,66,52,989	1,66,52,989
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PB PWD B&R, NABHA	2059	01-DIRECTION			0	43,42,737	43,42,737
		**********			----------	----------	----------
		TOTAL(MH)			0	43,42,737	43,42,737
		**********			----------	----------	----------
		TOTAL(DDO)			0	43,42,737	43,42,737
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION-1, PWD B&R, MOHALI	2059	01-DIRECTION	0	48,64,228	48,64,228

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********	----------	----------	----------
				TOTAL(MH)	0	48,64,228	48,64,228
			**********		----------	----------	----------
			TOTAL(DDO)		0	48,64,228	48,64,228
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ELECTRIC DIVISION ,PWD (B&R)	2059	01-DIRECTION	0	30,62,784	30,62,784
				**********	----------	----------	----------
				TOTAL(MH)	0	30,62,784	30,62,784
			**********		----------	----------	----------
			TOTAL(DDO)		0	30,62,784	30,62,784
		EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH	2059	01-DIRECTION	0	40,08,106	40,08,106
				**********	----------	----------	----------
				TOTAL(MH)	0	40,08,106	40,08,106
			**********		----------	----------	----------
			TOTAL(DDO)		0	40,08,106	40,08,106

EXECUTIVE ENGINEER,ELECTRICAL DIVISION NO.1 PB.PWD B&R	2059	01-DIRECTION	0	59,17,938	59,17,938
	**********		----------	----------	----------
	TOTAL(MH)		0	59,17,938	59,17,938
**********			----------	----------	----------
TOTAL(DDO)			0	59,17,938	59,17,938
EXECUTIVE ENGINEER,ELECTRICAL DIVISION PWD B&R, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,07,095	1,07,095

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(MH)			0	1,07,095	1,07,095

**********		----------	----------	----------	
TOTAL(DDO)			0	1,07,095	1,07,095
EXECUTIVE ENGINEER,ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA)	2059	01-DIRECTION	0	9,90,311	9,90,311
	**********		----------	----------	----------
	TOTAL(MH)		0	10,97,406	10,97,406
**********		----------	----------	----------	
TOTAL(DDO)			0	10,97,406	10,97,406
EXECUTIVE ENGINEER,HORTICULTURE DIVISION, PWD B&R	2059	01-DIRECTION	0	18,20,088	18,20,088
	**********		----------	----------	----------
	TOTAL(MH)		0	18,20,088	18,20,088
**********		----------	----------	----------	
TOTAL(DDO)			0	18,20,088	18,20,088
EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-I, PWD (B&R)	2059	01-DIRECTION	0	57,70,883	57,70,883

		**********			----------	----------	----------
		TOTAL(MH)			0	57,70,883	57,70,883
		**********			----------	----------	----------
TOTAL(DDO)					0	57,70,883	57,70,883
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	2059	01-DIRECTION			0	46,47,267	46,47,267
		**********			----------	----------	----------
		TOTAL(MH)			0	46,47,267	46,47,267

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			0	46,47,267	46,47,267
		EXECUTIVE ENGINEER,PROVINCIAL DIVISION - I, PWD B&R, PATIALA	2059	01-DIRECTION	0	86,56,069	86,56,069

	02-DEBIT TO MISCELLANEOUS ADVANCE		0	1,58,857	1,58,857
**********		----------	----------	----------	----------
TOTAL(MH)			0	1,34,62,193	1,34,62,193
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	67,702	67,702
**********		----------	----------	----------	----------
TOTAL(MH)			0	67,702	67,702
**********		----------	----------	----------	----------
TOTAL(DDO)			0	1,35,29,895	1,35,29,895
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR	2059	01-DIRECTION	0	22,91,189	22,91,189
**********		----------	----------	----------	----------
TOTAL(MH)			0	22,91,189	22,91,189

		**********			----------	----------	----------
		TOTAL(DDO)			0	22,91,189	22,91,189
		EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH	2059	01-DIRECTION	0	64,26,718	64,26,718
				19-ELECTRICAL OPERATIONAL WORKS	0	61,14,109	61,14,109

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	1,25,40,827	1,25,40,827
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,25,40,827	1,25,40,827
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD (B&R)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	98,212	98,212

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	98,212	98,212
********************************			----------	----------	----------
TOTAL(DDO)			0	98,212	98,212
EXECUTIVE ENGINEER,RURAL WORKS	2059	02-DEBIT TO	0	7,06,076	7,06,076
DIVISION, PWD, B&R, MUKATSAR		MISCELLANEOUS			
		ADVANCE			
	**********		----------	----------	----------
	TOTAL(MH)		0	7,06,076	7,06,076
********************************			----------	----------	----------
TOTAL(DDO)			0	7,06,076	7,06,076
REGISTRAR,,0/0 ESTATE OFFICER	2059	01-DIRECTION	0	3,95,462	3,95,462
CUM DIRECTOR LAND RECORD PWD					
B&R,PATIALA					
	**********		----------	----------	----------
	TOTAL(MH)		0	3,95,462	3,95,462
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		TOTAL(DDO)				0	3,95,462	3,95,462
		REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH,PATIALA	2059	01-DIRECTION		0	2,84,12,392	2,84,12,392
		**********						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	2,84,12,392	2,84,12,392
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********					
		TOTAL(DDO)			0	2,84,12,392	2,84,12,392
		SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE,SANGRUR	2059	01-DIRECTION	0	26,99,414	26,99,414
		**********					
		TOTAL(MH)			0	3,11,11,806	3,11,11,806

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TOTAL(DDO)			0	3,11,11,806	3,11,11,806	
SUPERINTENDENT ENGINEER,AMRITSAR CIRCLE, PWD (B&R)	2059	01-DIRECTION	0	15,50,994	15,50,994	
	**********		----------	----------	----------	
	TOTAL(MH)		0	15,50,994	15,50,994	
	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,33,392	1,33,392	
	**********		----------	----------	----------	
	TOTAL(MH)		0	1,33,392	1,33,392	
**********			----------	----------	----------	
TOTAL(DDO)			0	16,84,386	16,84,386	
SUPERINTENDENT ENGINEER,CENTRAL WORKS CIRCLE, PWD (B&R)	2059	01-DIRECTION	0	13,33,220	13,33,220	
	**********		----------	----------	----------	
	TOTAL(MH)		0	13,33,220	13,33,220	
**********			----------	----------	----------	

		TOTAL(DDO)			0	13,33,220	13,33,220

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGG.,CONSTRUCTION CIRCLE PB.P.W.D.(B&R)	2059	01-DIRECTION	0	16,78,567	16,78,567
		**********			----------	----------	----------
		TOTAL(MH)			0	16,78,567	16,78,567
	**********				----------	----------	----------
	TOTAL(DDO)				0	16,78,567	16,78,567
SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH),PATIALA			2059	01-DIRECTION	0	16,73,190	16,73,190
		**********			----------	----------	----------
		TOTAL(MH)			0	16,73,190	16,73,190
	**********				----------	----------	----------

TOTAL(DDO)			0	16,73,190	16,73,190
SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB,PATIALA	2059	01-DIRECTION	0	14,22,907	14,22,907
	**********	----------	0	14,22,907	14,22,907
	TOTAL(MH)				
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	46,944	46,944
	**********	----------	0	46,944	46,944
	TOTAL(MH)				
**********		----------	0	14,69,851	14,69,851
TOTAL(DDO)					
SUPERINTENDING ENGINEER,,CENTRAL WORKS CIRCLE, FEROZEPUR	2059	01-DIRECTION	0	9,71,962	9,71,962
	**********	----------	0	9,71,962	9,71,962
	TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			0	9,71,962	9,71,962
	SUPERINTENDING ENGINEER,,CONSTRUCTION CIRCLE B&R		2059	01-DIRECTION	0	11,70,750	11,70,750
		**********			----------	----------	----------
		TOTAL(MH)			0	21,42,712	21,42,712
		**********			----------	----------	----------
		TOTAL(DDO)			0	21,42,712	21,42,712
	SUPERINTENDING ENGINEER,,CONSTRUCTION CIRCLE, PWD, B&R FDK		2059	01-DIRECTION	0	16,80,963	16,80,963

	**********		----------	----------	----------
	TOTAL(MH)		0	16,80,963	16,80,963
********************************			----------	----------	----------
TOTAL(DDO)			0	16,80,963	16,80,963
SUPERINTENDING ENGINEER,,CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL.	2059	01-DIRECTION	0	14,93,445	14,93,445
	**********		----------	----------	----------
	TOTAL(MH)		0	14,93,445	14,93,445
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,942	13,942
	**********		----------	----------	----------
	TOTAL(MH)		0	13,942	13,942

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			0	15,07,387	15,07,387
		SUPERINTENDING ENGINEER,,PATHANKOT CIRCLE PWD B&R PATHANKOT	2059	01-DIRECTION	0	13,20,752	13,20,752
			**********				
			TOTAL(MH)		0	13,34,694	13,34,694
		**********					
		TOTAL(DDO)			0	28,28,139	28,28,139
		SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH	2059	01-DIRECTION	0	13,42,213	13,42,213
			**********				
			TOTAL(MH)		0	13,42,213	13,42,213
		**********					
		TOTAL(DDO)			0	13,42,213	13,42,213

SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA,LUDHIANA	2059	01-DIRECTION		0	10,77,132	10,77,132	
	**********						
	TOTAL(MH)			0	10,77,132	10,77,132	
********************************							
TOTAL(DDO)				0	10,77,132	10,77,132	
SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE NO II, PB PWD B&R,	2059	01-DIRECTION		0	15,60,964	15,60,964	
	**********						
	TOTAL(MH)			0	15,60,964	15,60,964	
********************************							
TOTAL(DDO)				0	15,60,964	15,60,964	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR	2059	01-DIRECTION	0	14,55,624	14,55,624
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	14,55,624	14,55,624
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	14,55,624	14,55,624
		SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA.	2059	01-DIRECTION	0	17,14,526	17,14,526
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	17,14,526	17,14,526
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	17,14,526	17,14,526
		SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE, PUNJAB PWD (B&R)	2059	01-DIRECTION	0	13,44,276	13,44,276
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	13,44,276	13,44,276

**********					----------	----------	----------
TOTAL(DDO)					0	13,44,276	13,44,276
SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH	2059	01-DIRECTION			0	19,98,008	19,98,008
	**********				----------	----------	----------
	TOTAL(MH)				0	19,98,008	19,98,008
**********					----------	----------	----------
TOTAL(DDO)					0	19,98,008	19,98,008
SUPERINTENDING ENGINEER,ELECTRICAL CIRCLE, PWD	2059	01-DIRECTION			0	7,25,590	7,25,590

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		B&R CHANDIGARH					
			**********		----------	----------	----------
			TOTAL(MH)		0	7,25,590	7,25,590

		**********				----------	----------	----------
		TOTAL(DDO)				0	7,25,590	7,25,590
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL.,PATIALA CIRCLE, PWD B & R	2059	01-DIRECTION		0	13,60,897	13,60,897
		**********				----------	----------	----------
		TOTAL(MH)				0	13,60,897	13,60,897
		**********				----------	----------	----------
		TOTAL(DDO)				0	13,60,897	13,60,897
		XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR,PUNJAB PWD B&R BRANCH, JALANDHAR CANTT	2059	01-DIRECTION		0	23,88,913	23,88,913
		**********				----------	----------	----------
		TOTAL(MH)				0	23,88,913	23,88,913
		**********				----------	----------	----------
		TOTAL(DDO)				0	23,88,913	23,88,913
		XEN,, PROVINCIAL DIVISION, PWD (B&R)	2059	01-DIRECTION		0	44,64,364	44,64,364

		**********			----------	----------	----------
		TOTAL(MH)			0	44,64,364	44,64,364
		********************************			----------	----------	----------
TOTAL(DDO)					0	44,64,364	44,64,364
XEN,,CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR	2059	01-DIRECTION			0	32,38,418	32,38,418
		**********			----------	----------	----------
		TOTAL(MH)			0	32,38,418	32,38,418

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			0	32,38,418	32,38,418
		XEN,,CENTRAL WORKS DIVISION PWD B&R, PATHANKOT	2059	01-DIRECTION	0	17,53,448	17,53,448

	**********	----------	----------	----------	
	TOTAL(MH)		0	49,91,866	49,91,866
**********		----------	----------	----------	
TOTAL(DDO)			0	49,91,866	49,91,866
XEN,,CENTRAL WORKS DIVISION, FEROZEPUR	2059	01-DIRECTION	0	27,97,476	27,97,476
	**********	----------	----------	----------	
	TOTAL(MH)		0	27,97,476	27,97,476
**********		----------	----------	----------	
TOTAL(DDO)			0	27,97,476	27,97,476
XEN,,ELECTRICAL DIVISION, PWD (B&R)	2059	01-DIRECTION	0	29,34,099	29,34,099
	**********	----------	----------	----------	
	TOTAL(MH)		0	29,34,099	29,34,099
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	73,477	73,477

PENSIONERS

			**********		----------	----------	----------
			TOTAL(MH)		0	73,477	73,477
			**********		----------	----------	----------
			TOTAL(DDO)		0	30,07,576	30,07,576
		XEN,,PROVINCIAL DIVISION PWD B&R, FEROZEPUR	2059	01-DIRECTION	0	33,93,667	33,93,667

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		B&R, FEROZEPUR					
			**********		----------	----------	----------
			TOTAL(MH)		0	33,93,667	33,93,667
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,PROVINCIAL DIVISION PWD B&R, FEROZEPUR	5054	10-CENTRAL ROAD FUND	0	34,37,363	34,37,363
			**********		----------	----------	----------
			TOTAL(MH)		0	34,37,363	34,37,363

**********		----------	----------	----------	
TOTAL(DDO)		0	68,31,030	68,31,030	
XEN,,PROVINCIAL DIVISION PWD B&R, GURDASPUR	2059	01-DIRECTION	0	67,27,081	67,27,081
	**********	----------	----------	----------	
	TOTAL(MH)		0	67,27,081	67,27,081
**********		----------	----------	----------	
TOTAL(DDO)		0	67,27,081	67,27,081	
XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR,ROPAR	2059	01-DIRECTION	0	32,13,212	32,13,212
	**********	----------	----------	----------	
	TOTAL(MH)		0	32,13,212	32,13,212
**********		----------	----------	----------	
TOTAL(DDO)		0	32,13,212	32,13,212	
XEN,CONSTRUCTION DIVISION PWD B&R, GURDASPUR	2059	01-DIRECTION	0	49,98,837	49,98,837
	**********	----------	----------	----------	
	TOTAL(MH)		0	49,98,837	49,98,837

		**********			----------	----------	----------	
		TOTAL(DDO)			0	49,98,837	49,98,837	
		XEN,ELECTRICAL DIVISION, PWD, (B&R),,FARIDKOT	2059	01-DIRECTION	0	29,56,173	29,56,173	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------	
		TOTAL(MH)			0	29,56,173	29,56,173	
		**********			----------	----------	----------	
		TOTAL(DDO)			0	29,56,173	29,56,173	
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR,MECHANICAL DIVISION PWD B&R, JALANDHAR	2059	01-DIRECTION	0	20,71,155	20,71,155	
				02-DEBIT TO MISCELLANEOUS ADVANCE	0	1,51,900	1,51,900	

		04-CREDIT TO MISCELLANEOUS ADVANCE	0	-1,60,448	-1,60,448
	**********		----------	----------	----------
	TOTAL(MH)		0	20,62,607	20,62,607
**********			----------	----------	----------
TOTAL(DDO)			0	20,62,607	20,62,607
XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL.,PROVINCIAL DIVISION - II, PATIALA	2059	01-DIRECTION	0	63,36,921	63,36,921
	**********		----------	----------	----------
	TOTAL(MH)		0	63,36,921	63,36,921
	5054	44-SPECIAL REPAIRS OF PLAN ROADS	0	44,47,939	44,47,939
	**********		----------	----------	----------
	TOTAL(MH)		0	44,47,939	44,47,939
**********			----------	----------	----------
TOTAL(DDO)			0	1,07,84,860	1,07,84,860

		XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR.,PROVINCIAL DIVISION	2059	01-DIRECTION	0	35,79,002	35,79,002

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PWD B&R, JALANDHAR CANTT					
			**********		0	0	0
			TOTAL(MH)		0	0	0
		**********			0	0	0
		TOTAL(DDO)			0	0	0
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION PWD B&R, MANSA,PROVINCIAL DIVISION PWD B&R, MANSA	2059	01-DIRECTION	0	28,64,735	28,64,735
			**********		0	0	0
			TOTAL(MH)		0	28,64,735	28,64,735
			5054	10-CENTRAL ROAD FUND	0	1,68,30,470	1,68,30,470

	**********		----------	----------	----------
	TOTAL(MH)		0	1,68,30,470	1,68,30,470
********************************			----------	----------	----------
TOTAL(DDO)			0	1,96,95,205	1,96,95,205
XEN,PROVINCIAL DIVISION, PWD, (B&R),,FARIDKOT	2059	01-DIRECTION	0	30,92,004	30,92,004
	**********		----------	----------	----------
	TOTAL(MH)		0	30,92,004	30,92,004
********************************			----------	----------	----------
TOTAL(DDO)			0	30,92,004	30,92,004
XEN,RURAL WORKS DIVISION (B&R) ROPAR,ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	59,750	59,750
	**********		----------	----------	----------
	TOTAL(MH)		0	59,750	59,750
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	59,750	59,750
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR,RURAL WORKS DIVISION PWD B&R, JALANDHAR	2059	02-DEBIT TO MISCELLANEOUS ADVANCE	0	24,35,261	24,35,261
			**********		0	24,95,011	24,95,011
		TOTAL(MH)			0	24,95,011	24,95,011
		**********			0	24,95,011	24,95,011
		TOTAL(DDO)			0	24,95,011	24,95,011
**********					0	40,67,54,335	40,67,54,335
TOTAL(CCO)					0	40,67,54,335	40,67,54,335
CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1,PUNJAB, PWD (B&R), HOSHIARPUR	2059	01-DIRECTION		0	28,67,399	28,67,399
		**********			0	28,67,399	28,67,399
		TOTAL(MH)			0	28,67,399	28,67,399

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TOTAL(DDO)					0	28,67,399	28,67,399
EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II,PUNJAB PWD (B&R), HOSHIARPUR	2059	01-DIRECTION			0	30,76,238	30,76,238
	**********				----------	----------	----------
	TOTAL(MH)				0	30,76,238	30,76,238
**********					----------	----------	----------
TOTAL(DDO)					0	30,76,238	30,76,238
EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV,PUNJAB, PWD (B&R), LUDHIANA	2059	01-DIRECTION			0	32,36,369	32,36,369
	**********				----------	----------	----------
	TOTAL(MH)				0	32,36,369	32,36,369
**********					----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			0	32,36,369	32,36,369
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1,PUNJAB PWD (B&R) LUDHIANA	2059	01-DIRECTION	0	45,78,763	45,78,763
			**********		----------	----------	----------
			TOTAL(MH)		0	78,15,132	78,15,132
		**********			----------	----------	----------
		TOTAL(DDO)			0	78,15,132	78,15,132
	EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III,PUNJAB, PWD (B&R), LUDHIANA		2059	01-DIRECTION	0	53,74,968	53,74,968
			**********		----------	----------	----------
			TOTAL(MH)		0	53,74,968	53,74,968
	**********				----------	----------	----------
	TOTAL(DDO)				0	53,74,968	53,74,968
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO. 2 , PWD (B&R),		2059	01-DIRECTION	0	29,19,305	29,19,305

BHATINDA

		**********			----------	----------	----------
		TOTAL(MH)			0	29,19,305	29,19,305
**********					----------	----------	----------
TOTAL(DDO)					0	29,19,305	29,19,305
EXECUTIVE ENGINEER,PANCHAYATI RAJ DIVISION	2515	01-ADMINISTRATION			0	11,86,521	11,86,521
		**********			----------	----------	----------
		TOTAL(MH)			0	11,86,521	11,86,521
		**********			----------	----------	----------
		TOTAL(DDO)			0	11,86,521	11,86,521
		EXECUTIVE ENGINEER,PANCHAYTI RAJ PWD (B&R) ,MOHALI	2515	01-ADMINISTRATION	0	13,09,305	13,09,305

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

				TOTAL(MH)		0	13,09,305	13,09,305
			**********		----------	----------	----------	
			TOTAL(DDO)			0	13,09,305	13,09,305
		**********			----------	----------	----------	
		TOTAL(CCO)				0	2,45,48,868	2,45,48,868
**********					----------	----------	----------	
TOTAL(DEPT)						0	43,13,03,203	43,13,03,203
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,GURDASPUR	2215	01-DIRECTION AND ADMINISTRATION		0	2,34,777	2,34,777
			**********		----------	----------	----------	
			TOTAL(MH)			0	2,34,777	2,34,777
		**********			----------	----------	----------	
		TOTAL(DDO)				0	2,34,777	2,34,777
		DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,HOSHIARPUR	2215	01-DIRECTION AND ADMINISTRATION		0	1,89,99,414	1,89,99,414

		01-MAINTENANCE OF WORKS		0	39,38,796	39,38,796
	**********	----------		----------	----------	----------
	TOTAL(MH)			0	2,29,38,210	2,29,38,210
**********		----------		----------	----------	----------
TOTAL(DDO)				0	2,29,38,210	2,29,38,210
DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,JALANDHAR	2215	01-DIRECTION AND ADMINISTRATION		0	24,53,081	24,53,081
	**********	----------		----------	----------	----------
	TOTAL(MH)			0	24,53,081	24,53,081

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********			----------	----------	----------

TOTAL(DDO)			0	24,53,081	24,53,081
EXECUTIVE ENGINEER (DESIGN),WATER SUPPLY AND SANITATION	2215	01-DIRECTION AND ADMINISTRATION	0	3,78,124	3,78,124
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	28,31,205	28,31,205
**********		----------	----------	----------	----------
TOTAL(DDO)			0	28,31,205	28,31,205
EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA	2215	01-DIRECTION AND ADMINISTRATION	0	37,02,436	37,02,436
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	37,02,436	37,02,436
**********		----------	----------	----------	----------
TOTAL(DDO)			0	37,02,436	37,02,436
EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANTITATION DIVISION (EE2)	2215	02-DEBIT TO MISCELLANEOUS ADVANCE	0	-55,729	-55,729

		**********			0	-55,729	-55,729
		TOTAL(MH)			0	-55,729	-55,729
********************************					0	-55,729	-55,729
TOTAL(DDO)					0	-55,729	-55,729
EXECUTIVE ENGINEER (WATER QUALITY),DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI	2215	01-DIRECTION AND ADMINISTRATION			0	46,330	46,330
		**********			0	46,330	46,330
		TOTAL(MH)			0	46,330	46,330

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	********************************					
		TOTAL(DDO)			0	46,330	46,330
		EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	0	1,83,13,338	1,83,13,338

AND SANITATION DIVISION		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		0	1,83,59,668	1,83,59,668
********************************			----------	----------	----------
TOTAL(DDO)			0	1,83,59,668	1,83,59,668
EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	0	89,80,156	89,80,156
AND SANITATION DIVISION NO. 1		AND			
		ADMINISTRATION			
		01-MAINTENANCE	0	12,12,699	12,12,699
		OF WORKS			
	**********		----------	----------	----------
	TOTAL(MH)		0	1,01,92,855	1,01,92,855
********************************			----------	----------	----------
TOTAL(DDO)			0	1,01,92,855	1,01,92,855
EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	0	2,25,53,177	2,25,53,177
AND SANITATION DIVISION NO. 1,		AND			
		ADMINISTRATION			
	**********		----------	----------	----------

		TOTAL(MH)			0	2,25,53,177	2,25,53,177
	**********			----------	----------	----------	
	TOTAL(DDO)				0	2,25,53,177	2,25,53,177
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	2215	01-DIRECTION AND ADMINISTRATION		0	72,79,998	72,79,998

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(MH)			0	72,79,998	72,79,998
		**********			----------	----------	----------
		TOTAL(DDO)			0	72,79,998	72,79,998
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.3	2215	01-DIRECTION AND	0	70,33,307	70,33,307

		ADMINISTRATION			
		01-MAINTENANCE	0	7,03,904	7,03,904
		OF WORKS			
	**********		----------	----------	----------
	TOTAL(MH)		0	1,50,17,209	1,50,17,209
**********			----------	----------	----------
TOTAL(DDO)			0	1,50,17,209	1,50,17,209
EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	0	1,12,39,446	1,12,39,446
AND SANITATION DIVISION,		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		0	1,12,39,446	1,12,39,446
**********			----------	----------	----------
TOTAL(DDO)			0	1,12,39,446	1,12,39,446
EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	0	80,46,430	80,46,430
AND SANITATION (GW) DIVISION		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		0	80,46,430	80,46,430

		**********			----------	----------	----------	
		TOTAL(DDO)			0	80,46,430	80,46,430	
		EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	0	51,13,870	51,13,870	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AND SANITATION (GW) DIVISION NO. 2, MOHALI		AND ADMINISTRATION			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI	2215	02-DEBIT TO MISCELLANEOUS ADVANCE	0	58	58
		**********			----------	----------	----------
		TOTAL(MH)			0	51,13,928	51,13,928
		**********			----------	----------	----------
		TOTAL(DDO)			0	51,13,928	51,13,928
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECH.) DIVISION,	2215	01-DIRECTION AND	0	82,21,454	82,21,454

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		0	82,21,454	82,21,454
**********			----------	----------	----------
TOTAL(DDO)			0	82,21,454	82,21,454
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS)	2215	01-DIRECTION AND ADMINISTRATION	0	47,03,588	47,03,588
		01-MAINTENANCE OF WORKS	0	17,14,934	17,14,934
	**********		----------	----------	----------
	TOTAL(MH)		0	64,18,522	64,18,522
**********			----------	----------	----------
TOTAL(DDO)			0	64,18,522	64,18,522
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2215	01-DIRECTION AND ADMINISTRATION	0	1,05,62,989	1,05,62,989
	**********		----------	----------	----------
	TOTAL(MH)		0	1,05,62,989	1,05,62,989

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	1,05,62,989	1,05,62,989
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2215	01-DIRECTION AND ADMINISTRATION	0	1,22,83,519	1,22,83,519
		**********					
		TOTAL(MH)			0	2,28,46,508	2,28,46,508
		**********					
		TOTAL(DDO)			0	2,28,46,508	2,28,46,508
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3	2215	01-DIRECTION AND ADMINISTRATION	0	1,17,62,634	1,17,62,634
		**********					
		TOTAL(MH)			0	1,17,62,634	1,17,62,634

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TOTAL(DDO)			0	1,17,62,634	1,17,62,634
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION,	2215	01-DIRECTION AND ADMINISTRATION	0	60,22,698	60,22,698
		01-MAINTENANCE OF WORKS	0	15,16,745	15,16,745
	**********		----------	----------	----------
	TOTAL(MH)		0	75,39,443	75,39,443
**********		----------	----------	----------	
TOTAL(DDO)			0	75,39,443	75,39,443
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA	2215	01-DIRECTION AND ADMINISTRATION	0	61,35,458	61,35,458
	**********		----------	----------	----------
	TOTAL(MH)		0	61,35,458	61,35,458
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	61,35,458	61,35,458
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2215	01-DIRECTION AND ADMINISTRATION	0	1,85,55,889	1,85,55,889
				01-MAINTENANCE OF WORKS	0	9,08,660	9,08,660
				03-CREDIT TO STOCK	0	-66,435	-66,435
		**********					
		TOTAL(MH)			0	2,55,33,572	2,55,33,572
**********							
TOTAL(DDO)					0	2,55,33,572	2,55,33,572
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1			2215	01-DIRECTION AND ADMINISTRATION	0	17,82,616	17,82,616

		**********		----------	----------	----------
		TOTAL(MH)		0	17,82,616	17,82,616
********				----------	----------	----------
TOTAL(DDO)				0	17,82,616	17,82,616
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA	2215	02-DEBIT TO MISCELLANEOUS ADVANCE		0	25,771	25,771
		**********		----------	----------	----------
		TOTAL(MH)		0	25,771	25,771
		********		----------	----------	----------
		TOTAL(DDO)		0	25,771	25,771
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	2215	01-DIRECTION AND ADMINISTRATION	0	4,84,74,378	4,84,74,378
			01-MAINTENANCE OF WORKS	0	19,46,403	19,46,403

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		0	5,04,20,781	5,04,20,781
		******************************					
		TOTAL(DDO)			0	5,04,20,781	5,04,20,781
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3	2215	01-DIRECTION AND ADMINISTRATION	0	70,20,336	70,20,336
				02-DEBIT TO MISCELLANEOUS ADVANCE	0	6,127	6,127
			**********				
			TOTAL(MH)		0	70,26,463	70,26,463
		******************************					
		TOTAL(DDO)			0	70,26,463	70,26,463
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR	2215	01-DIRECTION AND ADMINISTRATION	0	83,10,892	83,10,892

				01-MAINTENANCE OF WORKS	0	5,31,150	5,31,150
				04-CREDIT TO MISCELLANEOUS ADVANCE	0	5,00,000	5,00,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	93,42,042	93,42,042
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					0	93,42,042	93,42,042
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.1	2071		01-PENSION AND OTHER RETIREMENT BENEFITS		0	65,622	65,622
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	65,622	65,622

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.1	2215	01-DIRECTION AND ADMINISTRATION	0	42,52,662	42,52,662
				01-MAINTENANCE OF WORKS	0	6,59,924	6,59,924
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	49,12,586	49,12,586
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			0	49,78,208	49,78,208
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2215	01-DIRECTION AND ADMINISTRATION	0	2,02,29,565	2,02,29,565
				01-MAINTENANCE OF WORKS	0	20,08,500	20,08,500
				04-CREDIT TO MISCELLANEOUS ADVANCE	0	-20,977	-20,977
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	2,22,17,088	2,22,17,088
		**********	----------	----------	----------	----------	----------

TOTAL(DDO)					0	2,22,17,088	2,22,17,088
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB	2215	01-DIRECTION AND ADMINISTRATION			0	73,08,214	73,08,214
	**********						
	TOTAL(MH)				0	73,08,214	73,08,214
**********							
TOTAL(DDO)					0	73,08,214	73,08,214
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FAZILKA	2215	01-DIRECTION AND ADMINISTRATION			0	72,17,718	72,17,718

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		0	72,17,718	72,17,718
		**********					

		TOTAL(DDO)			0	72,17,718	72,17,718
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR	2215	04-CREDIT TO MISCELLANEOUS ADVANCE	0	-177	-177
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	-177	-177
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	-177	-177
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI	2215	01-DIRECTION AND ADMINISTRATION	0	71,42,173	71,42,173
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	71,42,173	71,42,173
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	71,42,173	71,42,173
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI	2215	01-DIRECTION AND ADMINISTRATION	0	97,22,189	97,22,189

		**********			----------	----------	----------
		TOTAL(MH)			0	97,22,189	97,22,189
********					----------	----------	----------
TOTAL(DDO)					0	97,22,189	97,22,189
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI	2215	01-DIRECTION AND ADMINISTRATION			0	60,89,913	60,89,913
		**********			----------	----------	----------
		TOTAL(MH)			0	60,89,913	60,89,913

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			0	60,89,913	60,89,913

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATTION DIVISION	2215	01-DIRECTION AND ADMINISTRATION	0	1,26,50,593	1,26,50,593
		01-MAINTENANCE OF WORKS	0	16,00,500	16,00,500
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	2,03,41,006	2,03,41,006
**********		----------	----------	----------	----------
TOTAL(DDO)			0	2,03,41,006	2,03,41,006
EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION NO-2, MUKTSAR	2215	04-CREDIT TO MISCELLANEOUS ADVANCE	0	-2,578	-2,578
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	-2,578	-2,578
**********		----------	----------	----------	----------
TOTAL(DDO)			0	-2,578	-2,578
OFFICER INCHARGE,RESEARCH UNIT	2215	01-DIRECTION AND ADMINISTRATION	0	3,05,100	3,05,100
	**********	----------	----------	----------	----------

		TOTAL(MH)			0	3,05,100	3,05,100
		**********			----------	----------	----------
		TOTAL(DDO)			0	3,05,100	3,05,100
		S.E.,WATER SUPPLY AND SANITATION CIRCLE	2215	01-DIRECTION AND ADMINISTRATION	0	47,21,389	47,21,389

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
		TOTAL(MH)			0	47,21,389	47,21,389
		**********			----------	----------	----------
		TOTAL(DDO)			0	47,21,389	47,21,389
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	S.E.,WATER SUPPLY AND SANITATION CIRCLE,	2215	01-DIRECTION AND ADMINISTRATION	0	30,58,517	30,58,517

	**********		0	30,58,517	30,58,517
	TOTAL(MH)		0	30,58,517	30,58,517
******************************			0	30,58,517	30,58,517
TOTAL(DDO)			0	30,58,517	30,58,517
S.ENGINEER,WATER SUPPLY AND SANITATION CIRCLE,	2215	01-DIRECTION AND ADMINISTRATION	0	42,41,308	42,41,308
	**********		0	42,41,308	42,41,308
	TOTAL(MH)		0	42,41,308	42,41,308
******************************			0	42,41,308	42,41,308
TOTAL(DDO)			0	42,41,308	42,41,308
SUB DIVISIONAL OFFICER,WATER SUPPLY AND SANITATION (GW) DIVISION	2215	01-DIRECTION AND ADMINISTRATION	0	2,01,66,076	2,01,66,076
		01-MAINTENANCE OF WORKS	0	31,78,63,519	31,78,63,519
	**********		0	33,80,29,595	33,80,29,595
	TOTAL(MH)		0	33,80,29,595	33,80,29,595
******************************			0	33,80,29,595	33,80,29,595

		TOTAL(DDO)			0	33,80,29,595	33,80,29,595
		SUPDT. ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2215	01-DIRECTION AND ADMINISTRATION	0	1,54,67,267	1,54,67,267

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		0	1,54,67,267	1,54,67,267
		**********					
		TOTAL(DDO)			0	1,54,67,267	1,54,67,267
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	SUPERINTENDING ENGINEER,WATER SUPPLY & SANITATION CIRCLE, MUKATSAR	2215	01-DIRECTION AND ADMINISTRATION	0	12,50,936	12,50,936
			**********				
			TOTAL(MH)		0	12,50,936	12,50,936

**********					----------	----------	----------
TOTAL(DDO)					0	12,50,936	12,50,936
SUPERINTENDING ENGINEER,WATER SUPPLY AND SANITATION CIRCLE			2215	01-DIRECTION AND ADMINISTRATION	0	40,03,586	40,03,586
			**********		----------	----------	----------
			TOTAL(MH)		0	40,03,586	40,03,586
**********					----------	----------	----------
TOTAL(DDO)					0	40,03,586	40,03,586
**********					----------	----------	----------
TOTAL(CCO)					0	72,10,94,957	72,10,94,957
**********					----------	----------	----------
TOTAL(DEPT)					0	72,10,94,957	72,10,94,957
PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDIGARH	DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB,CHANDIGARH	2013	01-ENTERTAINMENT AND HOSPITALITY EXPENSES	0	1,41,717	1,41,717
				02-MISCELLANEOUS	0	2,42,444	2,42,444

		**********			----------	----------	----------
		TOTAL(MH)			0	3,84,161	3,84,161

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	3,84,161	3,84,161
	SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB,CHANDIGARH		2013	02-MISCELLANEOUS	0	50,00,000	50,00,000
		**********			----------	----------	----------
		TOTAL(MH)			0	53,84,161	53,84,161
		********************************			----------	----------	----------
		TOTAL(DDO)			0	53,84,161	53,84,161
	SUPERINTENDENT ACCOUNTS-I,,DEPTT		2013	01-SALARY OF	0	18,10,000	18,10,000

OF GENERAL ADMN, CABINET AFFAIRS BRANCH, PUNJAB CIVIL SECRETARIAT, CHANDIGARH		MINISTERS AND DEPUTY MINISTERS				
	**********		----------	----------	----------	
	TOTAL(MH)		0	18,10,000	18,10,000	
**********			----------	----------	----------	
TOTAL(DDO)			0	18,10,000	18,10,000	
UNDER SECRETARY ACCOUNTS GAD,PUNJAB CIVIL SECRETARIAT	2013	01-TOUR EXPENSES	0	2,40,766	2,40,766	
	**********		----------	----------	----------	
	TOTAL(MH)		0	2,40,766	2,40,766	
	**********		----------	----------	----------	
	TOTAL(DDO)		0	2,40,766	2,40,766	
**********			----------	----------	----------	
TOTAL(CCO)			0	74,34,927	74,34,927	
SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	DEPUTY SECRETARY,PUNJAB VIDHAN SABHA ,CHANDIGARH	2011	01-LEGISLATIVE ASSEMBLY	0	26,96,311	26,96,311

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUNJAB VIDHAN SABHA	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	DEPUTY SECRETARY,PUNJAB VIDHAN SABHA ,CHANDIGARH	2011	01-LEGISLATIVE SECRETARIAT	0	2,58,35,352	2,58,35,352
				98-COMPUTERIZATION IN THE STATE	0	99,920	99,920
			**********				
			TOTAL(MH)		0	2,86,31,583	2,86,31,583
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	62,059	62,059
			**********				
			TOTAL(MH)		0	62,059	62,059
**********							
TOTAL(DDO)					0	2,86,93,642	2,86,93,642

DY.SPEAKER.,PB.VIDHAN SABHA,,CHANDIGARH	2011	01-LEGISLATIVE ASSEMBLY	0	1,73,790	1,73,790
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,73,790	1,73,790
**********		----------	----------	----------	----------
TOTAL(DDO)			0	1,73,790	1,73,790
SPEAKER,PB.VIDHAN SABHA,,CHNDIGARH	2011	01-LEGISLATIVE ASSEMBLY	0	2,10,680	2,10,680
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	2,10,680	2,10,680
	**********	----------	----------	----------	----------
	TOTAL(DDO)		0	2,10,680	2,10,680
	UNDER SECRETARY TO,GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH	2052 01-REVENUE, EXCISE AND	0	4,87,02,551	4,87,02,551

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				TAXATION			
			**********		----------	----------	----------
			TOTAL(MH)		0	4,87,02,551	4,87,02,551
		********************************			----------	----------	----------
		TOTAL(DDO)			0	4,87,02,551	4,87,02,551
PUNJAB VIDHAN SABHA	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	UNDER SECRETARY,PUNJAB VIDHAN SABHA,CHD	2011	01-LEGISLATIVE ASSEMBLY	0	94,25,644	94,25,644
			**********		----------	----------	----------
			TOTAL(MH)		0	94,25,644	94,25,644
		********************************			----------	----------	----------
		TOTAL(DDO)			0	94,25,644	94,25,644
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	TOTAL(CCO)				0	8,72,06,307	8,72,06,307
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TOTAL(DEPT)					0	9,46,41,234	9,46,41,234

RAJ BHAWAN, PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB, PUNJAB RAJ BHAWAN, CHANDIGARH	PRINCIPAL SECRETARY TO GOVERNOR,CHANDIGARH	2012	01-EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR	0	3,50,000	3,50,000
				01-HOUSEHOLD ESTABLISHMENT	0	30,54,163	30,54,163
				01-MEDICAL FACILITIES	0	6,90,378	6,90,378
				01-SECRETARIAT	0	28,31,674	28,31,674
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	69,26,215	69,26,215
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	69,26,215	69,26,215
	**********			----------	----------	----------	----------
	TOTAL(CCO)				0	69,26,215	69,26,215

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)					0	69,26,215	69,26,215
REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER(G),ADDITIONAL DEPUTY COMMISSIONER(G)	2053	01-DISTRICT ESTABLISHMENTS	0	3,97,960	3,97,960
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	73,24,175	73,24,175
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	73,24,175	73,24,175
		DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	17,773	17,773
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	17,773	17,773
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	17,773	17,773
		DEPUTY COMMISSIONER,GURDASPUR	2245	01-GRATUITOUS RELIEF	0	50,00,000	50,00,000
		**********		----------	----------	----------	----------

		TOTAL(MH)			0	50,00,000	50,00,000
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TOTAL(DDO)					0	50,00,000	50,00,000
DEPUTY COMMISSIONER,MANSA	2056	02-DISTRICT JAILS			0	41,72,349	41,72,349
		TOTAL(MH)			0	41,72,349	41,72,349
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TOTAL(DDO)					0	41,72,349	41,72,349

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	DISTRICT REVENUE OFFICER,FATEHGARH SAHIB	2029	02-DISTRICT ESTABLISHMENT	0	2,38,516	2,38,516
			**********		----------	----------	----------
			TOTAL(MH)		0	2,38,516	2,38,516

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TOTAL(DDO)			0	2,38,516	2,38,516
DISTT.REVENUE OFFICER FOR D.C.JALL.,DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR	2053	01-DISTRICT ESTABLISHMENTS	0	65,46,771	65,46,771
	**********	----------	----------	----------	
	TOTAL(MH)		0	65,46,771	65,46,771
**********		----------	----------	----------	
TOTAL(DDO)			0	65,46,771	65,46,771
SUB DIVISIONAL MAGISTRATE,BATALA	2053	01-DISTRICT ESTABLISHMENTS	0	11,71,043	11,71,043
	**********	----------	----------	----------	
	TOTAL(MH)		0	11,71,043	11,71,043
**********		----------	----------	----------	
TOTAL(DDO)			0	11,71,043	11,71,043
SUB DIVISIONAL MAGISTRATE,MAUR	2053	01-DISTRICT ESTABLISHMENTS	0	9,82,892	9,82,892

		**********			----------	----------	----------
		TOTAL(MH)			0	9,82,892	9,82,892
		**********			----------	----------	----------
		TOTAL(DDO)			0	9,82,892	9,82,892
		SUB DIVISIONAL OFFICER (C),KAPURTHALA	2053	01-DISTRICT ESTABLISHMENTS	0	7,89,658	7,89,658
		**********			----------	----------	----------
		TOTAL(MH)			0	7,89,658	7,89,658

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	7,89,658	7,89,658
		SUB DIVISIONAL OFFICER (C),SUB DIVISIONAL OFFICER (C)	2053	01-DISTRICT ESTABLISHMENTS	0	25,85,247	25,85,247

	**********		0	33,74,905	33,74,905
	TOTAL(MH)		0	33,74,905	33,74,905
********************************			0	33,74,905	33,74,905
TOTAL(DDO)			0	33,74,905	33,74,905
SUB DIVISIONAL OFFICER (C),SULTANPUR LODHI	2053	01-DISTRICT ESTABLISHMENTS	0	7,55,516	7,55,516
	**********		0	7,55,516	7,55,516
	TOTAL(MH)		0	7,55,516	7,55,516
********************************			0	7,55,516	7,55,516
TOTAL(DDO)			0	7,55,516	7,55,516
TEHSILDAR,,ZIRA	2053	01-DISTRICT ESTABLISHMENTS	0	16,26,962	16,26,962
	**********		0	16,26,962	16,26,962
	TOTAL(MH)		0	16,26,962	16,26,962
********************************			0	16,26,962	16,26,962
TOTAL(DDO)			0	16,26,962	16,26,962
TEHSILDAR,ABOHAR	2053	01-DISTRICT	0	13,49,651	13,49,651

				ESTABLISHMENTS				
			**********		----------	----------	----------	
			TOTAL(MH)		0	13,49,651	13,49,651	
			**********		----------	----------	----------	
			TOTAL(DDO)		0	13,49,651	13,49,651	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR,JAGRAON,TEHSILDAR,JAGRAON	2053	01-DISTRICT ESTABLISHMENTS	0	9,07,257	9,07,257
			**********		----------	----------	----------
			TOTAL(MH)		0	9,07,257	9,07,257
			**********		----------	----------	----------
			TOTAL(DDO)		0	9,07,257	9,07,257
		TEHSILDAR,KHADUR SAHIB	2053	01-DISTRICT ESTABLISHMENTS	0	4,39,310	4,39,310

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	TOTAL(MH)		0	4,39,310	4,39,310
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TOTAL(DDO)			0	4,39,310	4,39,310
TEHSILDAR,LDH.WEST,TEHSILDAR,LDH.WEST	2053	01-DISTRICT ESTABLISHMENTS	0	9,64,636	9,64,636
	**********	----------	----------	----------	
	TOTAL(MH)		0	9,64,636	9,64,636
********		----------	----------	----------	
TOTAL(DDO)			0	9,64,636	9,64,636
TEHSILDAR,MAUR	2029	02-DISTRICT ESTABLISHMENT	0	7,13,970	7,13,970
	**********	----------	----------	----------	
	TOTAL(MH)		0	7,13,970	7,13,970
	2053	01-DISTRICT ESTABLISHMENTS	0	10,83,494	10,83,494
	**********	----------	----------	----------	
	TOTAL(MH)		0	10,83,494	10,83,494

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		TOTAL(DDO)			0	17,97,464	17,97,464

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR,PATTI	2053	01-DISTRICT ESTABLISHMENTS	0	20,21,604	20,21,604
				05-HONORARIUM TO LAMBARDARS	0	24,00,000	24,00,000
**********							
TOTAL(MH)					0	44,21,604	44,21,604
2071				01-PENSION AND OTHER RETIREMENT BENEFITS	0	18,284	18,284
**********							
TOTAL(MH)					0	18,284	18,284

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TOTAL(DDO)			0	44,39,888	44,39,888
TEHSILDAR,TARAN TARAN	2053	01-DISTRICT ESTABLISHMENTS	0	13,36,083	13,36,083
	**********	----------	----------	----------	
	TOTAL(MH)		0	13,36,083	13,36,083
**********		----------	----------	----------	
TOTAL(DDO)			0	13,36,083	13,36,083
TEHSILDAR,TEHSILDAR	2053	01-DISTRICT ESTABLISHMENTS	0	8,73,446	8,73,446
	**********	----------	----------	----------	
	TOTAL(MH)		0	8,73,446	8,73,446
	**********	----------	----------	----------	
	TOTAL(DDO)		0	8,73,446	8,73,446
**********		----------	----------	----------	
TOTAL(CCO)			0	4,33,18,637	4,33,18,637

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TOTAL(DEPT)					0	4,33,18,637	4,33,18,637

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2245	01-GRATUITOUS RELIEF	0	5,00,00,000	5,00,00,000
				02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	0	1,00,00,000	1,00,00,000
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TOTAL(MH)					0	6,00,00,000	6,00,00,000

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TOTAL(DDO)			0	6,00,00,000	6,00,00,000
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER,	2245	01-GRATUITOUS RELIEF	0	50,00,000	50,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	50,00,000	50,00,000
**********			----------	----------	----------
TOTAL(DDO)			0	50,00,000	50,00,000
DEPUTY COMMISSIONER,FATEHGARH SAHIB	2245	01-GRATUITOUS RELIEF	0	80,00,000	80,00,000
		02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	0	30,00,000	30,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	1,10,00,000	1,10,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	TOTAL(DDO)			0	1,10,00,000	1,10,00,000
		DEPUTY COMMISSIONER,FEROZEPUR	2245	01-GRATUITOUS RELIEF	0	8,00,00,000	8,00,00,000
				02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	0	1,00,00,000	1,00,00,000
**********							
TOTAL(MH)					0	10,10,00,000	10,10,00,000

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TOTAL(DDO)					0	10,10,00,000	10,10,00,000
DEPUTY COMMISSIONER,HOSHIARPUR	2245		01-GRATUITOUS RELIEF		0	2,50,00,000	2,50,00,000
			02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA		0	50,00,000	50,00,000
		**********			----------	----------	----------
		TOTAL(MH)			0	3,00,00,000	3,00,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			0	3,00,00,000	3,00,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,KAPURTHALA	2245	01-GRATUITOUS RELIEF	0	50,00,000	50,00,000
			**********	TOTAL(MH)	0	3,50,00,000	3,50,00,000
		**********		TOTAL(DDO)	0	3,50,00,000	3,50,00,000
		DEPUTY COMMISSIONER,MANSA	2245	01-GRATUITOUS RELIEF	0	50,00,000	50,00,000
			**********	TOTAL(MH)	0	50,00,000	50,00,000
		**********		TOTAL(DDO)	0	50,00,000	50,00,000
		DEPUTY COMMISSIONER,MOGA	2245	01-GRATUITOUS RELIEF	0	50,00,000	50,00,000
			**********	TOTAL(MH)	0	50,00,000	50,00,000

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TOTAL(DDO)					0	50,00,000	50,00,000
DEPUTY COMMISSIONER,MUKTSAR	2245	01-GRATUITOUS RELIEF			0	2,50,00,000	2,50,00,000
		02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA			0	50,00,000	50,00,000
		**********			----------	----------	----------
		TOTAL(MH)			0	3,00,00,000	3,00,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RELIEF AND RESETTLEMEN	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	******************************			----------	----------	----------

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TOTAL(DDO)			0	3,00,00,000	3,00,00,000
DEPUTY COMMISSIONER,PATIALA	2245	01-GRATUITOUS RELIEF	0	2,50,00,000	2,50,00,000
		02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	0	30,61,572	30,61,572
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TOTAL(MH)			0	5,80,61,572	5,80,61,572
**********		----------	----------	----------	----------
TOTAL(DDO)			0	5,80,61,572	5,80,61,572
DEPUTY COMMISSIONER,ROPAR	2245	01-GRATUITOUS RELIEF	0	50,00,000	50,00,000
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		TOTAL(MH)			0	50,00,000	50,00,000
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TOTAL(DDO)					0	50,00,000	50,00,000
DEPUTY COMMISSIONER,SANGRUR	2245	01-GRATUITOUS RELIEF			0	3,00,00,000	3,00,00,000
		02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA			0	50,00,000	50,00,000
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			0	3,50,00,000	3,50,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********					
		TOTAL(DDO)			0	3,50,00,000	3,50,00,000
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,SMALL SAVINGS, LUDHIANA	2245	01-GRATUITOUS RELIEF	0	44,66,833	44,66,833
				02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	0	19,99,685	19,99,685
		**********					
		TOTAL(MH)			0	64,66,518	64,66,518
		**********					
		TOTAL(DDO)			0	64,66,518	64,66,518
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TOTAL(CCO)					0	31,55,28,090	31,55,28,090

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TOTAL(DEPT)					0	31,55,28,090	31,55,28,090
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	ASSTT. TREASURY OFFICER,GIDDERBAHA	2030	01-EXPENSES ON SALE OF STAMPS	0	6,423	6,423
		**********			----------	----------	----------
		TOTAL(MH)			0	6,423	6,423
		**********			----------	----------	----------
		TOTAL(DDO)			0	6,423	6,423

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2071	01-GRATUITIES	0	11,59,488	11,59,488
				01-PENSION AND OTHER RETIREMENT BENEFITS	0	6,576	6,576

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	TOTAL(MH)		0	11,66,064	11,66,064
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TOTAL(DDO)			0	11,66,064	11,66,064
COLLECTOR,AMRITSAR SUB DIVISION OFFICE (C)	2030	01-EXPENSES ON SALE OF STAMPS	0	5,052	5,052
	**********		----------	----------	----------
	TOTAL(MH)		0	5,052	5,052
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TOTAL(DDO)			0	5,052	5,052
COLLECTOR,KAPURTHALA	2030	01-EXPENSES ON SALE OF STAMPS	0	14,700	14,700
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	TOTAL(MH)		0	14,700	14,700
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TOTAL(DDO)			0	14,700	14,700
COLLECTOR,RAJPURA	2030	01-EXPENSES ON	0	6,559	6,559

SALE OF STAMPS

			**********		----------	----------	----------	
			TOTAL(MH)		0	6,559	6,559	
			**********		----------	----------	----------	
			TOTAL(DDO)		0	6,559	6,559	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,SUB DIVISION, DERA BASSI	2030	01-EXPENSES ON SALE OF STAMPS	0	5,414	5,414
			**********		----------	----------	----------
			TOTAL(MH)		0	5,414	5,414
			**********		----------	----------	----------
			TOTAL(DDO)		0	5,414	5,414
		COLLECTOR,SUB DIVISION, FATEHGARH SAHIB	2030	01-EXPENSES ON SALE OF STAMPS	0	20,202	20,202

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	TOTAL(MH)		0	20,202	20,202
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TOTAL(DDO)			0	20,202	20,202
DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2030	01-EXPENSES ON SALE OF STAMPS	0	17,564	17,564
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	TOTAL(MH)		0	17,564	17,564
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TOTAL(DDO)			0	17,564	17,564
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BARNALA	2071	01-COMMUTED VALUE OF PENSIONS	0	1,58,45,477	1,58,45,477
		01-FAMILY PENSIONS	0	3,38,08,503	3,38,08,503
		01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	0	2,75,79,917	2,75,79,917

				01-GRATUITIES	0	2,17,12,407	2,17,12,407
				01-LEAVE ENCASHMENT BENEFITS	0	47,64,594	47,64,594

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BARNALA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	12,65,71,236	12,65,71,236
				01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	0	16,42,811	16,42,811
				01-PENSIONS TO LEGISLATORS	0	1,52,190	1,52,190
**********					0	23,20,77,135	23,20,77,135
TOTAL(MH)							

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TOTAL(DDO)			0	23,20,77,135	23,20,77,135
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BHATINDA	2030	01-EXPENSES ON SALE OF STAMPS	0	14,220	14,220
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	TOTAL(MH)		0	14,220	14,220
	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	1,31,400	1,31,400
	**********		----------	----------	----------
	TOTAL(MH)		0	1,31,400	1,31,400
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TOTAL(DDO)			0	1,45,620	1,45,620
DISTRICT TREASURY OFFICER,HOSHIARPUR	2030	01-EXPENSES ON SALE OF STAMPS	0	3,950	3,950
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	TOTAL(MH)		0	3,950	3,950

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
					0	0	0
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	3,950	3,950
		DISTRICT TREASURY OFFICER,MUKATSAR	2030	01-EXPENSES ON SALE OF STAMPS	0	6,109	6,109
			**********				
			TOTAL(MH)		0	10,059	10,059
			2054	01-TREASURY ESTABLISHMENT	0	7,34,984	7,34,984
			**********				
			TOTAL(MH)		0	7,34,984	7,34,984
		**********					
		TOTAL(DDO)			0	7,45,043	7,45,043

DISTRICT TREASURY OFFICER,PATIALA	2030	01-EXPENSES ON SALE OF STAMPS	0	7,396	7,396
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	TOTAL(MH)		0	7,396	7,396
	2071	01-LEAVE ENCASHMENT BENEFITS	0	1,72,33,098	1,72,33,098
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	31,47,939	31,47,939
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	TOTAL(MH)		0	2,03,81,037	2,03,81,037
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	TOTAL(DDO)		0	2,03,88,433	2,03,88,433
DISTT. TREASURY OFFICER,MOGA	2071	01-COMMUTED VALUE OF PENSIONS	0	67,54,542	67,54,542

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTT. TREASURY OFFICER,MOGA	2071	01-FAMILY PENSIONS	0	6,51,65,311	6,51,65,311
				01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	0	4,33,73,993	4,33,73,993
				01-GRATUITIES	0	3,15,70,781	3,15,70,781
				01-LEAVE ENCASHMENT BENEFITS	0	46,16,538	46,16,538
				01-PENSION AND OTHER RETIREMENT BENEFITS	0	26,57,46,267	26,57,46,267
				01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	0	40,90,696	40,90,696

			01-PENSIONS TO LEGISLATORS	0	6,22,968	6,22,968
		**********		----------	----------	----------
		TOTAL(MH)		0	42,19,41,096	42,19,41,096
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TOTAL(DDO)				0	42,19,41,096	42,19,41,096
HEADMISTRESS,GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		0	2,95,944	2,95,944
		**********		----------	----------	----------
		TOTAL(MH)		0	2,95,944	2,95,944
		********************************		----------	----------	----------
		TOTAL(DDO)		0	2,95,944	2,95,944
	SUPERINTENDENT,DISTRICT JAIL	2071	01-PENSION AND	0	2,99,359	2,99,359

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				OTHER RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		0	2,99,359	2,99,359
		********************************			----------	----------	----------
		TOTAL(DDO)			0	2,99,359	2,99,359
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR,CHAMKAUR SAHIB	2029	02-DISTRICT ESTABLISHMENT	0	6,83,224	6,83,224
			**********		----------	----------	----------
			TOTAL(MH)		0	6,83,224	6,83,224
		********************************			----------	----------	----------
		TOTAL(DDO)			0	6,83,224	6,83,224
		TREASURY OFFICER,AMLOH	2030	01-EXPENSES ON SALE OF STAMPS	0	5,519	5,519
			**********		----------	----------	----------
			TOTAL(MH)		0	5,519	5,519

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TOTAL(DDO)					0	5,519	5,519
TREASURY OFFICER,BATALA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS			0	28,200	28,200
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	TOTAL(MH)				0	28,200	28,200
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TOTAL(DDO)					0	28,200	28,200
TREASURY OFFICER,BHAWANIGARH	2030	01-EXPENSES ON SALE OF STAMPS			0	1,000	1,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB,	TOTAL(MH)			0	1,000	1,000

CHANDIGARH

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TOTAL(DDO)			0	1,000	1,000
TREASURY OFFICER,DHARAMKOT	2030	01-EXPENSES ON SALE OF STAMPS	0	2,945	2,945
	**********	----------	----------	----------	
	TOTAL(MH)		0	3,945	3,945
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TOTAL(DDO)			0	3,945	3,945
TREASURY OFFICER,DHURI	2030	01-EXPENSES ON SALE OF STAMPS	0	4,327	4,327
	**********	----------	----------	----------	
	TOTAL(MH)		0	4,327	4,327
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TOTAL(DDO)			0	4,327	4,327
TREASURY OFFICER,GARHSHANKAR	2030	01-EXPENSES ON SALE OF STAMPS	0	2,254	2,254

			**********		----------	----------	----------
			TOTAL(MH)		0	2,254	2,254
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TOTAL(DDO)					0	2,254	2,254
TREASURY OFFICER,MALERKOTLA		2030	01-EXPENSES ON SALE OF STAMPS		0	1,801	1,801
			**********		----------	----------	----------
			TOTAL(MH)		0	1,801	1,801
			******************************		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	1,801	1,801
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,MOGA	2030	01-EXPENSES ON SALE OF STAMPS	0	16,130	16,130

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	TOTAL(MH)		0	17,931	17,931
**********			----------	----------	----------
TOTAL(DDO)			0	17,931	17,931
TREASURY OFFICER,NAWANSAHAR	2030	01-EXPENSES ON SALE OF STAMPS	0	2,160	2,160
	**********		----------	----------	----------
	TOTAL(MH)		0	2,160	2,160
**********			----------	----------	----------
TOTAL(DDO)			0	2,160	2,160
TREASURY OFFICER,PATHANKOT	2030	01-EXPENSES ON SALE OF STAMPS	0	2,250	2,250
	**********		----------	----------	----------
	TOTAL(MH)		0	2,250	2,250
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TOTAL(DDO)			0	2,250	2,250
TREASURY OFFICER,PHAGWARA	2030	01-EXPENSES ON SALE OF STAMPS	0	6,115	6,115

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		TOTAL(MH)			0	6,115	6,115
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	TOTAL(DDO)				0	6,115	6,115
	TREASURY OFFICER,SUNAM	2030	01-EXPENSES ON SALE OF STAMPS		0	3,565	3,565
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	3,565	3,565
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	********************************			----------	----------	----------
		TOTAL(DDO)			0	3,565	3,565
		TREASURY OFFICER,TREASURY	2030	01-EXPENSES ON	0	4,060	4,060

OFFICER, PHUL		SALE OF STAMPS			
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	TOTAL(MH)		0	7,625	7,625
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TOTAL(DDO)			0	7,625	7,625
TREASURY OFFICER,TREASURY	2030	01-EXPENSES ON	0	3,090	3,090
OFFICER,ANANDPUR SAHIB		SALE OF STAMPS			
	**********		----------	----------	----------
	TOTAL(MH)		0	3,090	3,090
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TOTAL(DDO)			0	3,090	3,090
TREASURY OFFICER,TREASURY	2030	01-EXPENSES ON	0	9,826	9,826
OFFICER,KHARAR		SALE OF STAMPS			
	**********		----------	----------	----------
	TOTAL(MH)		0	9,826	9,826
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TOTAL(DDO)			0	9,826	9,826

		TREASURY OFFICER,TREASURY OFFICER,NANGAL T/SHIP	2029	02-DISTRICT ESTABLISHMENT	0	2,71,786	2,71,786
			**********		----------	----------	----------
			TOTAL(MH)		0	2,71,786	2,71,786
			2030	01-EXPENSES ON SALE OF STAMPS	0	95	95

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	95	95
		********************************			----------	----------	----------
		TOTAL(DDO)			0	2,71,881	2,71,881
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	TOTAL(CCO)				0	67,81,82,955	67,81,82,955
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TOTAL(DEPT)					0	67,81,82,955	67,81,82,955

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE,ZILA PARISHAD	2235	04-LEGAL AID TO THE POOR	0	4,40,983	4,40,983
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	4,40,983	4,40,983
			2515	01-ADMINISTRATION	0	6,14,544	6,14,544
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	6,14,544	6,14,544
		**********	----------	----------	----------		
		TOTAL(DDO)			0	10,55,527	10,55,527
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER OFFICE, FARIDKOT			2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	65,800	65,800
				04-STATE SOCIAL ASSISTANCE PROGRAMME	0	1,01,41,500	1,01,41,500

			**********				
			TOTAL(MH)		0	1,02,07,300	1,02,07,300

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	1,02,07,300	1,02,07,300
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA,AMRITSAR	2515	01-ADMINISTRATION	0	6,81,878	6,81,878
		**********					
		TOTAL(MH)			0	1,08,89,178	1,08,89,178
		********************************					
		TOTAL(DDO)			0	1,08,89,178	1,08,89,178
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, ABOHAR	2235	04-LEGAL AID TO THE POOR	0	2,23,859	2,23,859

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TOTAL(MH)			0	2,23,859	2,23,859
2515	01-ADMINISTRATION		0	24,84,434	24,84,434
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TOTAL(MH)			0	24,84,434	24,84,434
**********		----------	----------	----------	----------
TOTAL(DDO)			0	27,08,293	27,08,293
ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, GURDASPUR	2515	01-ADMINISTRATION	0	7,75,456	7,75,456
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TOTAL(MH)			0	7,75,456	7,75,456
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TOTAL(DDO)			0	7,75,456	7,75,456
ADDITIONAL DEPUTY COMMISSIONER (D),ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA	2515	01-ADMINISTRATION	0	2,88,682	2,88,682

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(MH)			0	2,88,682	2,88,682
	**********				----------	----------	----------
	TOTAL(DDO)				0	2,88,682	2,88,682
		ADDITIONAL DEPUTY COMMISSIONER (DEV.),DISTT. RURAL DEV. AGENCY SANGRUR	2515	01-ADMINISTRATION	0	14,58,970	14,58,970
		**********			----------	----------	----------
		TOTAL(MH)			0	17,47,652	17,47,652
	**********				----------	----------	----------
	TOTAL(DDO)				0	17,47,652	17,47,652

ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT)	2515	01-ADMINISTRATION	0	70,63,343	70,63,343
	**********		----------	----------	----------
	TOTAL(MH)		0	70,63,343	70,63,343
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TOTAL(DDO)			0	70,63,343	70,63,343
ADDITIONAL DEPUTY COMMISSIONER(DEV),ADC(DEV)	2217	02-LOCAL GOVERNMENT DIRECTORATE	0	59,968	59,968
		04-TOWN PLANNER	0	1,80,352	1,80,352
	**********		----------	----------	----------
	TOTAL(MH)		0	2,40,320	2,40,320
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TOTAL(DDO)			0	2,40,320	2,40,320
ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER,	2235	04-LEGAL AID TO THE POOR	0	50,804	50,804

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		0	50,804	50,804
		**********					
		TOTAL(DDO)			0	50,804	50,804
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER,	2515	01-ADMINISTRATION	0	13,92,836	13,92,836
			**********				
			TOTAL(MH)		0	13,92,836	13,92,836
		**********					
		TOTAL(DDO)			0	13,92,836	13,92,836
		BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR	2515	01-ADMINISTRATION	0	9,12,772	9,12,772
			**********				

		TOTAL(MH)			0	9,12,772	9,12,772
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					0	9,12,772	9,12,772
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPEMNT & PANCHAYAT OFFICER	2515	01-ADMINISTRATION			0	22,88,404	22,88,404
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			0	22,88,404	22,88,404
**********			----------	----------	----------	----------	----------
		TOTAL(DDO)			0	22,88,404	22,88,404
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS		0	7,500	7,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,93,578	2,93,578
				03-STATE SOCIAL ASSISTANCE PROGRAMME	0	3,47,85,000	3,47,85,000
				04-LEGAL AID TO THE POOR	0	3,40,194	3,40,194
				04-STATE SOCIAL ASSISTANCE PROGRAMME	0	2,84,62,500	2,84,62,500
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	47,964	47,964
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	2,37,864	2,37,864

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TOTAL(MH)					0	6,41,74,600	6,41,74,600
2515	01-ADMINISTRATION				0	2,12,86,257	2,12,86,257
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TOTAL(MH)					0	2,12,86,257	2,12,86,257
3054	02-STATE HIGHWAYS				0	9,73,439	9,73,439
**********					----------	----------	----------
TOTAL(MH)					0	9,73,439	9,73,439
5054	10-CENTRAL ROAD FUND				0	11,84,202	11,84,202

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND	5054	44-SPECIAL REPAIRS OF PLAN	0	16,34,388	16,34,388

AND PANCHAYATS	PUNJAB	PANCHAYAT OFFICER		ROADS			
		**********		----------	----------	----------	
		TOTAL(MH)			0	28,18,590	28,18,590
		**********		----------	----------	----------	
		TOTAL(DDO)			0	8,92,52,886	8,92,52,886
		BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2515	01-ADMINISTRATION	0	1,74,224	1,74,224
		**********		----------	----------	----------	
		TOTAL(MH)			0	1,74,224	1,74,224
		**********		----------	----------	----------	
		TOTAL(DDO)			0	1,74,224	1,74,224
		BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,	2515	01-ADMINISTRATION	0	12,55,549	12,55,549
		**********		----------	----------	----------	
		TOTAL(MH)			0	12,55,549	12,55,549
		**********		----------	----------	----------	

TOTAL(DDO)					0	12,55,549	12,55,549
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,FEROZEPUR	2515	01-ADMINISTRATION			0	3,76,663	3,76,663
	**********				----------	----------	----------
	TOTAL(MH)				0	3,76,663	3,76,663
**********					----------	----------	----------
TOTAL(DDO)					0	3,76,663	3,76,663
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,MOHALI, SAS NAGAR	2515	01-ADMINISTRATION			0	10,11,358	10,11,358

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		0	10,11,358	10,11,358

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TOTAL(DDO)			0	10,11,358	10,11,358
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,NEHRI KOTHI, JAITON ROAD, GONIANA	2515	01-ADMINISTRATION	0	3,79,432	3,79,432
	**********		----------	----------	----------
	TOTAL(MH)		0	13,90,790	13,90,790
**********		----------	----------	----------	----------
TOTAL(DDO)			0	13,90,790	13,90,790
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI,	2515	01-ADMINISTRATION	0	2,68,592	2,68,592
	**********		----------	----------	----------
	TOTAL(MH)		0	2,68,592	2,68,592
**********		----------	----------	----------	----------
TOTAL(DDO)			0	2,68,592	2,68,592
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, AJNALA	2515	01-ADMINISTRATION	0	3,22,862	3,22,862
	**********		----------	----------	----------

		TOTAL(MH)			0	3,22,862	3,22,862
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	3,22,862	3,22,862
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, LUDHIANA-1	2515	01-ADMINISTRATION			0	4,22,536	4,22,536
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	4,22,536	4,22,536

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		----------	----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			0	4,22,536	4,22,536
		BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATION	0	7,81,188	7,81,188

OFFICER.,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER		ON			
	**********		----------	----------	----------
	TOTAL(MH)		0	12,03,724	12,03,724
**********			----------	----------	----------
TOTAL(DDO)			0	12,03,724	12,03,724
BLOCK DEVELPOMENT & PANCHAYAT OFFICER,GURDASPUR	2515	01-ADMINISTRATI ON	0	14,87,227	14,87,227
	**********		----------	----------	----------
	TOTAL(MH)		0	14,87,227	14,87,227
**********			----------	----------	----------
TOTAL(DDO)			0	14,87,227	14,87,227
CHIEF ENGINEER (RDP AND PR),RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR	2515	01-ADMINISTRATI ON	0	29,80,030	29,80,030
	**********		----------	----------	----------
	TOTAL(MH)		0	29,80,030	29,80,030
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		TOTAL(DDO)				0	29,80,030	29,80,030
		CHIEF EXECUTIVE OFFICER/B.D.P.O,ZILA PARISHAD, SANGRUR	2515	01-ADMINISTRATION		0	2,57,110	2,57,110
		**********		----------		----------	----------	----------
		TOTAL(MH)				0	2,57,110	2,57,110

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		----------	----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			0	2,57,110	2,57,110
		CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD,GURDASPUR	2515	01-ADMINISTRATION	0	96,320	96,320
		**********		----------	----------	----------	----------

	TOTAL(MH)		0	3,53,430	3,53,430
**********		----------	----------	----------	
TOTAL(DDO)			0	3,53,430	3,53,430
CHIEF EXECUTIVE OFFICER/D.D.P.O.,ZILA PARISHAD FARIDKOT	2515	01-ADMINISTRATION	0	1,02,572	1,02,572
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,02,572	1,02,572
**********		----------	----------	----------	
TOTAL(DDO)			0	1,02,572	1,02,572
CHIEF EXECUTIVE, ZILA PARISHAD BDPO,ROPAR	2515	01-ADMINISTRATION	0	4,26,509	4,26,509
	**********	----------	----------	----------	
	TOTAL(MH)		0	4,26,509	4,26,509
**********		----------	----------	----------	
TOTAL(DDO)			0	4,26,509	4,26,509
CONTROLLER PANCHAYATI RAJ (F), RUPAL DEVELOPMENT AND PANCHAYAT	3604	08-COMPENSATIONS TO GRAM	0	55,00,54,890	55,00,54,890

DEVELOPMENT PUNJAB PANCHAYAT

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			0	55,00,54,890	55,00,54,890
		**********			----------	----------	----------
		TOTAL(DDO)			0	55,00,54,890	55,00,54,890
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV),ADC (DEV) MOGA	2217	02-LOCAL GOVERNMENT DIRECTORATE	0	71,056	71,056
				04-TOWN PLANNER	0	3,55,279	3,55,279
			**********		----------	----------	----------
			TOTAL(MH)		0	4,26,335	4,26,335

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TOTAL(DDO)			0	4,26,335	4,26,335
DEPUTY CONTROLLER (F&A),REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR	2415	01-HOME ECONOMIC WING OF GRAM SEWAK TRAINING CENTRE AT NABHA	0	3,89,712	3,89,712
	**********	----------	----------	----------	
	TOTAL(MH)		0	3,89,712	3,89,712
**********		----------	----------	----------	
TOTAL(DDO)			0	3,89,712	3,89,712
DEPUTY CONTROLLER,(F&A), SAINIK WELFARE, PUNJAB	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	0	20,40,013	20,40,013
	**********	----------	----------	----------	
	TOTAL(MH)		0	20,40,013	20,40,013
**********		----------	----------	----------	
TOTAL(DDO)			0	20,40,013	20,40,013

		DEPUTY SECRETARY (REVENUE) TO	2235	08-DIRECTORATE		0	1,71,806	1,71,806

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		FINANCIAL COMMISSIONER'S, PUNJAB SECTT.,CHANDIGARH		FOR RELIEF TO PERSONS AFFECTED BY RIOTS			
			**********				
			TOTAL(MH)		0	1,71,806	1,71,806
		**********					
		TOTAL(DDO)			0	1,71,806	1,71,806
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMANT OFFICER WOMEN PROGRAMME,ROPAR	2515	01-ADMINISTRATION	0	3,75,816	3,75,816
			**********				
			TOTAL(MH)		0	3,75,816	3,75,816
		**********					

TOTAL(DDO)			0	3,75,816	3,75,816
DEVELOPMENT OFFICER WOMEN PROGRAMME,FARIDKOT	2515	01-ADMINISTRATION	0	6,03,336	6,03,336
**********		----------	----------	----------	----------
TOTAL(MH)			0	6,03,336	6,03,336
**********		----------	----------	----------	----------
TOTAL(DDO)			0	6,03,336	6,03,336
DEVELOPMENT OFFICER WOMEN PROGRAMME,MUKATSAR	2515	01-ADMINISTRATION	0	98,800	98,800
**********		----------	----------	----------	----------
TOTAL(MH)			0	98,800	98,800
**********		----------	----------	----------	----------
TOTAL(DDO)			0	98,800	98,800
DEVELOPMENT OFFICER WOMEN PROGRAMME,SANGRUR	2515	01-ADMINISTRATION	0	2,71,404	2,71,404
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	2,71,404	2,71,404
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********					
		TOTAL(DDO)			0	2,71,404	2,71,404
		DEVELOPMENT OFFICER, WOMEN PROGRAMME,AMRITSAR	2515	01-ADMINISTRATION	0	6,94,440	6,94,440
		**********					
		TOTAL(MH)			0	9,65,844	9,65,844
		**********					
		TOTAL(DDO)			0	9,65,844	9,65,844
		DEVELOPMENT OFFICER, WOMEN PROGRAMME,FATEHGARH SAHIB	2515	01-ADMINISTRATION	0	1,60,532	1,60,532
		**********					
		TOTAL(MH)			0	1,60,532	1,60,532

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TOTAL(DDO)			0	1,60,532	1,60,532	
DEVELOPMENT OFFICER, WOMEN PROGRAMME,GURDASPUR	2515	01-ADMINISTRATION	0	5,46,888	5,46,888	
	**********		----------	----------	----------	
	TOTAL(MH)		0	5,46,888	5,46,888	
**********			----------	----------	----------	
TOTAL(DDO)			0	5,46,888	5,46,888	
DEVELOPMENT OFFICER,DEVELOPMENT OFFICER, WOMEN PROGRAMME, JALANDHAR	2515	01-ADMINISTRATION	0	60,440	60,440	
	**********		----------	----------	----------	
	TOTAL(MH)		0	60,440	60,440	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)				0	60,440	60,440
		DEVELOPMENT OFFICER,WOMEN PROGRAMME, FEROZEPUR	2515	01-ADMINISTRATION		0	70,476	70,476
			**********			----------	----------	----------
			TOTAL(MH)			0	1,30,916	1,30,916
		**********				----------	----------	----------
		TOTAL(DDO)				0	1,30,916	1,30,916
		DEVELOPMENT OFFICER,WOMEN PROGRAMME, KAPURTHALA	2515	01-ADMINISTRATION		0	2,95,628	2,95,628
			**********			----------	----------	----------
			TOTAL(MH)			0	2,95,628	2,95,628
		**********				----------	----------	----------
		TOTAL(DDO)				0	2,95,628	2,95,628
		DEVELOPMENT OFFICER,WOMEN	2515	01-ADMINISTRATION		0	1,96,208	1,96,208

PROGRAMME, LUDHIANA		ON					
	**********				----------	----------	----------
	TOTAL(MH)				0	1,96,208	1,96,208
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TOTAL(DDO)					0	1,96,208	1,96,208
DEVELOPMENT OFFICER,WOMEN	2515	01-ADMINISTRATI			0	1,02,200	1,02,200
PROGRAMME, PATIALA		ON					
	**********				----------	----------	----------
	TOTAL(MH)				0	1,02,200	1,02,200
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	TOTAL(DDO)				0	1,02,200	1,02,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,AMRITSAR	2515	01-ADMINISTRATI ON	0	4,20,256	4,20,256

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	TOTAL(MH)		0	4,20,256	4,20,256
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TOTAL(DDO)			0	4,20,256	4,20,256
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,	2515	01-ADMINISTRATION	0	3,67,152	3,67,152
	**********	----------	----------	----------	
	TOTAL(MH)		0	3,67,152	3,67,152
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TOTAL(DDO)			0	3,67,152	3,67,152
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA	2515	01-ADMINISTRATION	0	5,66,642	5,66,642
	**********	----------	----------	----------	
	TOTAL(MH)		0	5,66,642	5,66,642
********************************		----------	----------	----------	
TOTAL(DDO)			0	5,66,642	5,66,642

DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,KAPURTHALA	2515	01-ADMINISTRATION		0	2,17,466	2,17,466
		**********	TOTAL(MH)	0	2,17,466	2,17,466
		**********	TOTAL(DDO)	0	2,17,466	2,17,466
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,LUDHIANA	2515	01-ADMINISTRATION		0	40,860	40,860
		**********	TOTAL(MH)	0	40,860	40,860

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	40,860	40,860
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********					

TOTAL(DDO)			0	40,860	40,860
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,ROPAR	2515	01-ADMINISTRATION	0	2,67,486	2,67,486
	**********	TOTAL(MH)	0	3,08,346	3,08,346
**********		TOTAL(DDO)	0	3,08,346	3,08,346
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,SANGRUR	2515	01-ADMINISTRATION	0	3,76,858	3,76,858
	**********	TOTAL(MH)	0	3,76,858	3,76,858
**********		TOTAL(DDO)	0	3,76,858	3,76,858
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER	2515	01-ADMINISTRATION	0	1,40,384	1,40,384
	**********				

		TOTAL(MH)			0	1,40,384	1,40,384
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	1,40,384	1,40,384
	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,GURDASPUR	2515	01-ADMINISTRATION		0	5,96,305	5,96,305
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	5,96,305	5,96,305

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	5,96,305	5,96,305
		DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,HOSHIARPUIR	2515	01-ADMINISTRATION	0	4,61,744	4,61,744

	**********	----------	----------	----------	
	TOTAL(MH)		0	10,58,049	10,58,049
**********		----------	----------	----------	
TOTAL(DDO)			0	10,58,049	10,58,049
DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT,PATIALA	2515	01-ADMINISTRATION	0	6,90,050	6,90,050
	**********	----------	----------	----------	
	TOTAL(MH)		0	6,90,050	6,90,050
**********		----------	----------	----------	
TOTAL(DDO)			0	6,90,050	6,90,050
DIVISIONAL DEPUTY DIRECTOR,PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR	2515	01-ADMINISTRATION	0	7,85,310	7,85,310
	**********	----------	----------	----------	
	TOTAL(MH)		0	7,85,310	7,85,310
**********		----------	----------	----------	
TOTAL(DDO)			0	7,85,310	7,85,310

		DIVISIONAL DEPUTY DIRECTOR,RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR	2515	01-ADMINISTRATION	0	4,50,274	4,50,274
		**********			----------	----------	----------
		TOTAL(MH)			0	4,50,274	4,50,274

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			0	4,50,274	4,50,274
		EDUCATIONAL PANCHAYAT OFFICER,GURDASPUR	2515	01-ADMINISTRATION	0	1,26,788	1,26,788
		**********			----------	----------	----------
		TOTAL(MH)			0	5,77,062	5,77,062
		**********			----------	----------	----------

TOTAL(DDO)			0	5,77,062	5,77,062
EDUCATIONAL PUNCHAYAT OFFICER,AMRITSAR	2515	01-ADMINISTRATION	0	1,66,890	1,66,890
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,66,890	1,66,890
**********		----------	----------	----------	----------
TOTAL(DDO)			0	1,66,890	1,66,890
EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,AMRITSAR	2515	01-ADMINISTRATION	0	22,21,342	22,21,342
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	22,21,342	22,21,342
**********		----------	----------	----------	----------
TOTAL(DDO)			0	22,21,342	22,21,342
EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,GURDASPUR	2515	01-ADMINISTRATION	0	23,83,609	23,83,609
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	23,83,609	23,83,609

		**********					
		TOTAL(DDO)			0	23,83,609	23,83,609

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,HOSHIARPUIR	2515	01-ADMINISTRATION	0	22,30,181	22,30,181
				03-CREDIT TO STOCK	0	-2,99,614	-2,99,614
		**********					
		TOTAL(MH)			0	19,30,567	19,30,567
		**********					
		TOTAL(DDO)			0	19,30,567	19,30,567
		EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS,FATEHGARH SAHIB	2059	02-DEBIT TO MISCELLANEOUS ADVANCE	0	55,500	55,500

		**********	0	0	0
		TOTAL(MH)	0	55,500	55,500
	2515	01-ADMINISTRATION	0	13,09,144	13,09,144
		**********	0	13,09,144	13,09,144
		TOTAL(MH)	0	13,09,144	13,09,144
**********		**********	0	0	0
TOTAL(DDO)			0	13,64,644	13,64,644
EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS,SANGRUR	2515	01-ADMINISTRATION	0	18,24,726	18,24,726
		02-DEBIT TO MISCELLANEOUS ADVANCES	0	-60	-60
		**********	0	0	0
		TOTAL(MH)	0	18,24,666	18,24,666
**********		**********	0	0	0
TOTAL(DDO)			0	18,24,666	18,24,666
EXECUTIVE ENGINEER,PANCHAYAT RAJ	2515	01-ADMINISTRATION	0	16,38,744	16,38,744

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MUKATSAR					
			**********				
			TOTAL(MH)		0	16,38,744	16,38,744
		**********					
		TOTAL(DDO)			0	16,38,744	16,38,744
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS	2515	01-ADMINISTRATION	0	23,74,822	23,74,822
			**********				
			TOTAL(MH)		0	23,74,822	23,74,822
		**********					
		TOTAL(DDO)			0	23,74,822	23,74,822
		EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS	2515	01-ADMINISTRATION	0	13,81,105	13,81,105

RAJ PUBLIC WORKS (C&M)		ON			
DIVISIONS, FEROZEPUR					
	**********		0	13,81,105	13,81,105
	TOTAL(MH)		0	13,81,105	13,81,105
********************************			0	13,81,105	13,81,105
TOTAL(DDO)			0	13,81,105	13,81,105
EXECUTIVE ENGINEER,PANCHAYATI	2515	01-ADMINISTRATI	0	28,70,197	28,70,197
RAJ PUBLIC WORKS (C&M)		ON			
DIVISIONS, LUDHIANA					
	**********		0	28,70,197	28,70,197
	TOTAL(MH)		0	28,70,197	28,70,197
********************************			0	28,70,197	28,70,197
TOTAL(DDO)			0	28,70,197	28,70,197
EXECUTIVE ENGINEER,PANCHAYATI	2515	01-ADMINISTRATI	0	22,97,265	22,97,265
RAJ PW (C&M) DIVISIONA,		ON			
JALANDHAR					
	**********		0	22,97,265	22,97,265

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	22,97,265	22,97,265
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********					
		TOTAL(DDO)			0	22,97,265	22,97,265
		EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA	2515	01-ADMINISTRATION	0	28,99,481	28,99,481
		**********					
		TOTAL(MH)			0	51,96,746	51,96,746
		**********					
		TOTAL(DDO)			0	51,96,746	51,96,746
		EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR	2515	01-ADMINISTRATION	0	17,20,113	17,20,113
		**********					
		TOTAL(MH)			0	17,20,113	17,20,113

**********			----------	----------	----------	
TOTAL(DDO)			0	17,20,113	17,20,113	
EXECUTIVE OFFICER,BLOCK DEVELOPEMNT & PANCHAYAT OFFICER	2515	01-ADMINISTRATION	0	9,24,378	9,24,378	
	**********		----------	----------	----------	
	TOTAL(MH)		0	9,24,378	9,24,378	
**********			----------	----------	----------	
TOTAL(DDO)			0	9,24,378	9,24,378	
	EXECUTIVE OFFICER/B.D.P.O,PANCHAYAT SAMITI, MAJARI	2515 01-ADMINISTRATION	0	4,34,563	4,34,563	
		**********	----------	----------	----------	
		TOTAL(MH)	0	4,34,563	4,34,563	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********				----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)				0	4,34,563	4,34,563
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR	2515	01-ADMINISTRATION		0	5,00,198	5,00,198
		**********				----------	----------	----------
		TOTAL(MH)				0	9,34,761	9,34,761
		**********				----------	----------	----------
		TOTAL(DDO)				0	9,34,761	9,34,761
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI ANDANA SANGRUR	2515	01-ADMINISTRATION		0	1,53,610	1,53,610
		**********				----------	----------	----------
		TOTAL(MH)				0	1,53,610	1,53,610
		**********				----------	----------	----------
		TOTAL(DDO)				0	1,53,610	1,53,610

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI BHAWANIGARH SANGRUR	2515	01-ADMINISTRATION		0	8,44,417	8,44,417
	**********		----------	----------	----------	
	TOTAL(MH)			0	8,44,417	8,44,417
**********			----------	----------	----------	
TOTAL(DDO)				0	8,44,417	8,44,417
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR	2515	01-ADMINISTRATION		0	5,80,077	5,80,077
	**********		----------	----------	----------	
	TOTAL(MH)			0	5,80,077	5,80,077

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			0	5,80,077	5,80,077

PANCHAYATS

EXECUTIVE	2515	01-ADMINISTRATI	0	9,64,857	9,64,857
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI LEHRAGAGA SANGRUR					
	**********	----------	----------	----------	
	TOTAL(MH)		0	15,44,934	15,44,934
**********		----------	----------	----------	
TOTAL(DDO)			0	15,44,934	15,44,934
EXECUTIVE	2515	01-ADMINISTRATI	0	1,48,537	1,48,537
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI MORINDA ROPAR					
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,48,537	1,48,537
**********		----------	----------	----------	
TOTAL(DDO)			0	1,48,537	1,48,537
EXECUTIVE	2515	01-ADMINISTRATI	0	4,08,009	4,08,009
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI NURPUR BEDI ROPAR					

		**********			----------	----------	----------
		TOTAL(MH)			0	4,08,009	4,08,009
********************************					----------	----------	----------
TOTAL(DDO)					0	4,08,009	4,08,009
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI SHERPUR SANGRUR	2515	01-ADMINISTRATION			0	2,68,770	2,68,770
		**********			----------	----------	----------
		TOTAL(MH)			0	2,68,770	2,68,770

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			0	2,68,770	2,68,770

EXECUTIVE	2515	01-ADMINISTRATI	0	3,51,064	3,51,064
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI SUNAM SANGRUR					
	**********	----------	----------	----------	
	TOTAL(MH)		0	6,19,834	6,19,834
**********		----------	----------	----------	
TOTAL(DDO)			0	6,19,834	6,19,834
EXECUTIVE	2515	01-ADMINISTRATI	0	7,34,422	7,34,422
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, AMLOH, FATEHGARH SAHIB					
	**********	----------	----------	----------	
	TOTAL(MH)		0	7,34,422	7,34,422
**********		----------	----------	----------	
TOTAL(DDO)			0	7,34,422	7,34,422
EXECUTIVE	2515	01-ADMINISTRATI	0	6,29,360	6,29,360
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, AMRITSAR					
	**********	----------	----------	----------	
	TOTAL(MH)		0	6,29,360	6,29,360

**********			----------	----------	----------	----------	----------
TOTAL(DDO)					0	6,29,360	6,29,360
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BAMIAL, GURDASPUR	2515	01-ADMINISTRATION			0	6,22,070	6,22,070
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	6,22,070	6,22,070

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			0	6,22,070	6,22,070
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BASSI PATHANA	2515	01-ADMINISTRATION	0	3,56,758	3,56,758

	**********		0	9,78,828	9,78,828
	TOTAL(MH)		0	9,78,828	9,78,828
********************************			0	9,78,828	9,78,828
TOTAL(DDO)			0	9,78,828	9,78,828
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHATINDA	2515	01-ADMINISTRATION	0	11,73,104	11,73,104
	**********		0	11,73,104	11,73,104
	TOTAL(MH)		0	11,73,104	11,73,104
********************************			0	11,73,104	11,73,104
TOTAL(DDO)			0	11,73,104	11,73,104
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHUNERHRI PATIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	27,416	27,416
	**********		0	27,416	27,416
	TOTAL(MH)		0	27,416	27,416
	2515	01-ADMINISTRATION	0	5,83,144	5,83,144

			**********		----------	----------	----------
			TOTAL(MH)		0	5,83,144	5,83,144
			**********		----------	----------	----------
			TOTAL(DDO)		0	6,10,560	6,10,560

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR	2515	01-ADMINISTRATION	0	4,40,608	4,40,608
		**********			----------	----------	----------
		TOTAL(MH)			0	10,23,752	10,23,752
		**********			----------	----------	----------
		TOTAL(DDO)			0	10,51,168	10,51,168
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2235	03-STATE SOCIAL ASSISTANCE	0	49,77,000	49,77,000

SAMITI, DHAR KALAN, GURDASPUR		PROGRAMME			
		04-LEGAL AID TO THE POOR	0	1,409	1,409
	**********	----------	----------	----------	
	TOTAL(MH)		0	49,78,409	49,78,409
	2515	01-ADMINISTRATION	0	7,04,528	7,04,528
	**********	----------	----------	----------	
	TOTAL(MH)		0	7,04,528	7,04,528
**********		----------	----------	----------	
TOTAL(DDO)			0	56,82,937	56,82,937
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DHARIWAL, GURDASPUR	2515	01-ADMINISTRATION	0	6,05,218	6,05,218
	**********	----------	----------	----------	
	TOTAL(MH)		0	6,05,218	6,05,218
**********		----------	----------	----------	
TOTAL(DDO)			0	6,05,218	6,05,218

		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DINANAGAR, GURDASPUR	2515	01-ADMINISTRATION ON	0	1,41,032	1,41,032

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		0	1,41,032	1,41,032
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(MH)			0	1,41,032	1,41,032
		**********			0	1,41,032	1,41,032
		TOTAL(DDO)			0	1,41,032	1,41,032
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DORAHA, LUDHIANA	2515	01-ADMINISTRATION ON	0	2,65,200	2,65,200
			**********		0	4,06,232	4,06,232
		TOTAL(MH)			0	4,06,232	4,06,232

**********		----------	----------	----------	
TOTAL(DDO)			0	4,06,232	4,06,232
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR	2515	01-ADMINISTRATION	0	7,39,942	7,39,942
	**********	----------	----------	----------	
	TOTAL(MH)		0	7,39,942	7,39,942
**********		----------	----------	----------	
TOTAL(DDO)			0	7,39,942	7,39,942
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, GHANOUR PATIALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	82,46,907	82,46,907
		01-INSPECTION	0	1,96,557	1,96,557
	**********	----------	----------	----------	
	TOTAL(MH)		0	84,43,464	84,43,464
	2515	01-ADMINISTRATION	0	5,01,244	5,01,244
	**********	----------	----------	----------	
	TOTAL(MH)		0	5,01,244	5,01,244

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	89,44,708	89,44,708
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUIR	2515	01-ADMINISTRATION	0	2,08,662	2,08,662
		**********			----------	----------	----------
		TOTAL(MH)			0	7,09,906	7,09,906
		**********			----------	----------	----------
		TOTAL(DDO)			0	91,53,370	91,53,370
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JAGRAON, LUDHIANA	2515	01-ADMINISTRATION	0	57,740	57,740

	**********		0	57,740	57,740
	TOTAL(MH)		0	57,740	57,740
********************************			0	57,740	57,740
TOTAL(DDO)			0	57,740	57,740
EXECUTIVE	2515	01-ADMINISTRATI	0	5,92,598	5,92,598
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, JALALABAD					
	**********		0	5,92,598	5,92,598
	TOTAL(MH)		0	5,92,598	5,92,598
********************************			0	5,92,598	5,92,598
TOTAL(DDO)			0	5,92,598	5,92,598
EXECUTIVE	2515	01-ADMINISTRATI	0	4,74,591	4,74,591
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, JANDIALA GURU					
	**********		0	4,74,591	4,74,591
	TOTAL(MH)		0	4,74,591	4,74,591

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	4,74,591	4,74,591
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR	2235	04-LEGAL AID TO THE POOR	0	13,806	13,806
		**********			----------	----------	----------
		TOTAL(MH)			0	4,88,397	4,88,397
			2515	01-ADMINISTRATION	0	18,95,060	18,95,060
		**********			----------	----------	----------
		TOTAL(MH)			0	18,95,060	18,95,060
**********					----------	----------	----------
TOTAL(DDO)					0	23,83,457	23,83,457

EXECUTIVE	2515	01-ADMINISTRATI		0	8,53,403	8,53,403
OFFICER/B.D.P.O.,PANCHAYAT		ON				
SAMITI, KALANAUR, GURDASPUR						
	**********					
	TOTAL(MH)			0	8,53,403	8,53,403
********************************						
TOTAL(DDO)				0	8,53,403	8,53,403
EXECUTIVE	2515	01-ADMINISTRATI		0	4,05,606	4,05,606
OFFICER/B.D.P.O.,PANCHAYAT		ON				
SAMITI, KHAMANOO						
	**********					
	TOTAL(MH)			0	4,05,606	4,05,606
********************************						
	TOTAL(DDO)			0	4,05,606	4,05,606

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHANNA, LUDHIANA	2515	01-ADMINISTRATION		0	3,34,816	3,34,816
			**********		----------	----------	----------	----------
			TOTAL(MH)			0	3,34,816	3,34,816
		**********			----------	----------	----------	----------
		TOTAL(DDO)				0	3,34,816	3,34,816
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB	2515	01-ADMINISTRATION		0	2,20,106	2,20,106
			**********		----------	----------	----------	----------
			TOTAL(MH)			0	2,20,106	2,20,106
		**********			----------	----------	----------	----------
		TOTAL(DDO)				0	2,20,106	2,20,106
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHUIAN SARWAR	2515	01-ADMINISTRATION		0	3,27,714	3,27,714
			**********		----------	----------	----------	----------
			TOTAL(MH)			0	3,27,714	3,27,714

**********			----------	----------	----------	----------
TOTAL(DDO)			0	3,27,714	3,27,714	
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KOTKAPURA	2515	01-ADMINISTRATION	0	5,47,113	5,47,113	
	**********		----------	----------	----------	
	TOTAL(MH)		0	5,47,113	5,47,113	
**********			----------	----------	----------	
TOTAL(DDO)			0	5,47,113	5,47,113	
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR	2515	01-ADMINISTRATION	0	4,89,994	4,89,994	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			0	4,89,994	4,89,994

		**********			----------	----------	----------	
		TOTAL(DDO)			0	4,89,994	4,89,994	
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MAJITHA, AMRITSAR	2515	01-ADMINISTRATION	0	2,98,552	2,98,552	
		**********			----------	----------	----------	
		TOTAL(MH)			0	2,98,552	2,98,552	
		**********			----------	----------	----------	
		TOTAL(DDO)			0	2,98,552	2,98,552	
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MAKHU	2515	01-ADMINISTRATION	0	5,37,454	5,37,454	
		**********			----------	----------	----------	
		TOTAL(MH)			0	5,37,454	5,37,454	
		**********			----------	----------	----------	
		TOTAL(DDO)			0	5,37,454	5,37,454	
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	01-ADMINISTRATION	0	3,22,852	3,22,852	

SAMITI, MANSA

		**********			----------	----------	----------
		TOTAL(MH)			0	3,22,852	3,22,852
********					----------	----------	----------
TOTAL(DDO)					0	3,22,852	3,22,852
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA	2515	01-ADMINISTRATION			0	3,82,727	3,82,727
		**********			----------	----------	----------
		TOTAL(MH)			0	3,82,727	3,82,727
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	3,82,727	3,82,727
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	********			----------	----------	----------

TOTAL(DDO)			0	3,82,727	3,82,727
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NAKODAR, JALANDHAR	2515	01-ADMINISTRATION	0	1,69,478	1,69,478
	**********		----------	----------	----------
	TOTAL(MH)		0	5,52,205	5,52,205
**********			----------	----------	----------
TOTAL(DDO)			0	5,52,205	5,52,205
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR	2515	01-ADMINISTRATION	0	8,86,498	8,86,498
	**********		----------	----------	----------
	TOTAL(MH)		0	8,86,498	8,86,498
**********			----------	----------	----------
TOTAL(DDO)			0	8,86,498	8,86,498
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NURMAHAL, JALANDHAR	2515	01-ADMINISTRATION	0	3,73,530	3,73,530

			**********		----------	----------	----------
			TOTAL(MH)		0	3,73,530	3,73,530
			**********		----------	----------	----------
			TOTAL(DDO)		0	3,73,530	3,73,530
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PATHANKOT	2515	01-ADMINISTRATION	0	4,50,840	4,50,840

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		0	4,50,840	4,50,840
		**********			----------	----------	----------
		TOTAL(DDO)			0	4,50,840	4,50,840

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PATIALA	2515	01-ADMINISTRATION	0	10,42,805	10,42,805
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	14,93,645	14,93,645
**********		----------	----------	----------	----------
TOTAL(DDO)			0	14,93,645	14,93,645
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA	2515	01-ADMINISTRATION	0	2,39,568	2,39,568
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	2,39,568	2,39,568
**********		----------	----------	----------	----------
TOTAL(DDO)			0	2,39,568	2,39,568
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHILLAUR, JALANDHAR	2515	01-ADMINISTRATION	0	11,35,274	11,35,274
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	11,35,274	11,35,274

		**********			----------	----------	----------	
		TOTAL(DDO)			0	11,35,274	11,35,274	
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHUL	2515	01-ADMINISTRATION	0	1,82,032	1,82,032	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------	
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(MH)			0	1,82,032	1,82,032	
		**********			----------	----------	----------	
		TOTAL(DDO)			0	1,82,032	1,82,032	
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, QUADIAN, GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	48,556	48,556	

		GOVERNMENT PENSIONERS			
**********		----------	----------	----------	
TOTAL(MH)			0	2,30,588	2,30,588
2515	01-ADMINISTRATION		0	2,53,300	2,53,300
**********		----------	----------	----------	
TOTAL(MH)			0	2,53,300	2,53,300
**********		----------	----------	----------	
TOTAL(DDO)			0	4,83,888	4,83,888
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, RAYYA	2515	01-ADMINISTRATION	0	8,51,425	8,51,425
	**********	----------	----------	----------	
	TOTAL(MH)		0	8,51,425	8,51,425
**********		----------	----------	----------	
TOTAL(DDO)			0	8,51,425	8,51,425
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	01-ADMINISTRATION	0	1,96,674	1,96,674

SAMITI, RURKA KALAN, JALANDHAR

			**********		----------	----------	----------
			TOTAL(MH)		0	1,96,674	1,96,674

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			0	1,96,674	1,96,674
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SAMRALA, LUDHIANA	2515	01-ADMINISTRATION	0	4,80,416	4,80,416
		**********			----------	----------	----------
		TOTAL(MH)			0	6,77,090	6,77,090
		**********			----------	----------	----------
		TOTAL(DDO)			0	6,77,090	6,77,090

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SANOUR PATIALA	2515	01-ADMINISTRATION	0	2,82,050	2,82,050
	**********	----------	----------	----------	
	TOTAL(MH)		0	2,82,050	2,82,050
**********		----------	----------	----------	
TOTAL(DDO)			0	2,82,050	2,82,050
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SARDULGARH	2515	01-ADMINISTRATION	0	2,64,940	2,64,940
	**********	----------	----------	----------	
	TOTAL(MH)		0	2,64,940	2,64,940
**********		----------	----------	----------	
TOTAL(DDO)			0	2,64,940	2,64,940
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SHAHKOT, JALANDHAR	2515	01-ADMINISTRATION	0	2,03,488	2,03,488
	**********	----------	----------	----------	
	TOTAL(MH)		0	2,03,488	2,03,488

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			0	2,03,488	2,03,488
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
		**********			----------	----------	----------
		TOTAL(MH)			0	4,03,488	4,03,488
			2515	01-ADMINISTRATI	0	5,36,250	5,36,250

		ON			
	**********		----------	----------	----------
	TOTAL(MH)		0	5,36,250	5,36,250
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TOTAL(DDO)			0	9,39,738	9,39,738
EXECUTIVE	2515	01-ADMINISTRATI	0	3,20,512	3,20,512
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, SIDHWAN BET, LUDHIANA					
	**********		----------	----------	----------
	TOTAL(MH)		0	3,20,512	3,20,512
********************************			----------	----------	----------
TOTAL(DDO)			0	3,20,512	3,20,512
EXECUTIVE	2515	01-ADMINISTRATI	0	5,15,614	5,15,614
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, SIRHIND					
	**********		----------	----------	----------
	TOTAL(MH)		0	5,15,614	5,15,614

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			0	5,15,614	5,15,614
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			0	5,15,614	5,15,614
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SUDHAR, LUDHIANA	2515	01-ADMINISTRATION	0	4,98,795	4,98,795
		**********			0	10,14,409	10,14,409
		TOTAL(MH)			0	10,14,409	10,14,409
		**********			0	10,14,409	10,14,409
		TOTAL(DDO)			0	10,14,409	10,14,409
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, TALWARA, HOSHIARPUR	2515	01-ADMINISTRATION	0	5,04,264	5,04,264
		**********			0	5,04,264	5,04,264
		TOTAL(MH)			0	5,04,264	5,04,264

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TOTAL(DDO)			0	5,04,264	5,04,264	
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, TARSIKA	2515	01-ADMINISTRATION	0	1,43,527	1,43,527	
	**********		----------	----------	----------	
	TOTAL(MH)		0	1,43,527	1,43,527	
**********			----------	----------	----------	
TOTAL(DDO)			0	1,43,527	1,43,527	
	SUPRINTENDING ENGINEER,PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB	2515	01-ADMINISTRATION	0	8,03,362	8,03,362
		**********	----------	----------	----------	
		TOTAL(MH)	0	8,03,362	8,03,362	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			0	8,03,362	8,03,362
		**********					
		TOTAL(CCO)			0	76,09,29,978	76,09,29,978
	JOINT DEVELOPMENT COMMISSIONER (IRDP), PUNJAB	ADDITIONAL DEPUTY COMMISION (DEVELOPMENT),NAWANSHAHAR	2217	04-TOWN PLANNER	0	5,37,824	5,37,824
		**********					
		TOTAL(MH)			0	13,41,186	13,41,186
		**********					
		TOTAL(DDO)			0	13,41,186	13,41,186
		**********					
		TOTAL(CCO)			0	76,14,67,802	76,14,67,802
**********							
TOTAL(DEPT)					0	76,14,67,802	76,14,67,802

SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER, ROPAR,ROPAR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	0	2,96,797	2,96,797
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	0	14,03,541	14,03,541
			**********	----------	0	17,00,338	17,00,338
			TOTAL(MH)		0	17,00,338	17,00,338
			**********	----------	0	17,00,338	17,00,338
			TOTAL(DDO)		0	17,00,338	17,00,338

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,AMRITSAR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	0	4,98,270	4,98,270

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	TOTAL(MH)		0	4,98,270	4,98,270
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TOTAL(DDO)			0	4,98,270	4,98,270
DISTRICT SAINIK WELFARE OFFICER,BHATINDA	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	0	3,34,878	3,34,878
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	0	1,00,37,300	1,00,37,300
		28-PROVISION FOR THE GRANT OF RS.5 LAKHS	0	5,00,000	5,00,000

EACH FOR

PURCHASE OF

PLOT/HOUSE FOR

THE WIDOWS OF

MARTYRS

75PERCENT-100PE

RECENT DISABLED

SOLDIERS DURING

THE DIFFERENT

OPERATIONS FROM

THE PERIOD

1.1.1999

ONWARDS

**********							
TOTAL(MH)					0	1,10,72,178	1,10,72,178

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	TOTAL(DDO)			0	1,10,72,178	1,10,72,178
		DISTRICT SAINIK WELFARE	2235	01-DISTRICT	0	6,78,377	6,78,377

OFFICER,DISTRICT SAINIK WELFARE OFFICER		SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,609	4,609
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	0	17,97,127	17,97,127
		98-COMPUTERIZATION IN THE STATE	0	2,200	2,200
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,35,54,491	1,35,54,491
**********		----------	----------	----------	----------
TOTAL(DDO)			0	1,35,54,491	1,35,54,491
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, FARIDKOT	2235	01-DISTRICT SOLDIERS, SAILORS AND	0	2,51,324	2,51,324

				AIRMEN'S			
				WELFARE BOARD			
				16-WELFARE OF	0	4,10,097	4,10,097
				DEFENCE SERVICE			
				PERSONNELS			
		**********			----------	----------	----------
		TOTAL(MH)			0	6,61,421	6,61,421
		********************************			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	6,61,421	6,61,421
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, JALANDHAR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	0	5,77,305	5,77,305
				02-UPKEEP OF WAR MEMORIAL COMPLEX	0	33,372	33,372

			16-WELFARE OF DEFENCE SERVICE PERSONNELS	0	18,60,157	18,60,157
			98-COMPUTERIZATION IN THE STATE	0	1,880	1,880
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	31,34,135	31,34,135
**********			----------	----------	----------	----------
TOTAL(DDO)				0	31,34,135	31,34,135
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, LUDHIANA	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD		0	5,08,925	5,08,925
			16-WELFARE OF DEFENCE SERVICE PERSONNELS	0	55,00,000	55,00,000
			28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF	0	5,00,000	5,00,000

PLOT/HOUSE FOR

THE WIDOWS OF

MARTYRS

75PERCENT-100PE

RECENT DISABLED

SOLDIERS DURING

THE DIFFERENT

OPERATIONS FROM

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				THE PERIOD 1.1.1999 ONWARDS			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, LUDHIANA	2235	29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	0	40,00,000	40,00,000
			**********	TOTAL(MH)	0	1,05,08,925	1,05,08,925
		******************************		TOTAL(DDO)	0	1,05,08,925	1,05,08,925

DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, MANSA	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	0	2,88,788	2,88,788
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	0	3,14,469	3,14,469
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	6,03,257	6,03,257
**********		----------	----------	----------	----------
TOTAL(DDO)			0	6,03,257	6,03,257

DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, SANGRUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	0	3,86,856	3,86,856
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	0	8,62,482	8,62,482
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	12,49,338	12,49,338

		**********			----------	----------	----------
		TOTAL(DDO)			0	12,49,338	12,49,338

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,FATEHGARH SAHIB	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	0	2,98,757	2,98,757
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	0	90,000	90,000
		**********			----------	----------	----------
		TOTAL(MH)			0	16,38,095	16,38,095
		**********			----------	----------	----------
		TOTAL(DDO)			0	16,38,095	16,38,095
		DISTRICT SAINIK WELFARE OFFICER,FEROZEPUR	2235	01-DISTRICT SOLDIERS,	0	3,43,548	3,43,548

		SAILORS AND AIRMEN'S WELFARE BOARD			
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	0	4,62,342	4,62,342
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	8,05,890	8,05,890
**********		----------	----------	----------	----------
TOTAL(DDO)			0	8,05,890	8,05,890
DISTRICT SAINIK WELFARE OFFICER,GURDASPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	0	5,58,160	5,58,160
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	0	55,00,000	55,00,000
		28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF	0	5,00,000	5,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PE RECENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,GURDASPUR	2235	29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	0	40,00,000	40,00,000
			**********				
				TOTAL(MH)	0	1,05,58,160	1,05,58,160
		********************************					
		TOTAL(DDO)			0	1,05,58,160	1,05,58,160

DISTRICT SAINIK WELFARE OFFICER,HOSHIARPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	0	5,02,912	5,02,912
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	5,02,912	5,02,912
**********		----------	----------	----------	----------
TOTAL(DDO)			0	5,02,912	5,02,912
DISTRICT SAINIK WELFARE OFFICER,KAPURTHALA	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	0	4,05,836	4,05,836
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	4,05,836	4,05,836
**********		----------	----------	----------	----------
TOTAL(DDO)			0	4,05,836	4,05,836

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,MOGA	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	0	2,69,547	2,69,547
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	0	61,87,594	61,87,594
				28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PE RECENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	0	5,00,000	5,00,000
				29-FINANCIAL	0	40,00,000	40,00,000

			ASSISTANCE TO					
			THE PARENTS OF					
			MARTYRS					
		**********		----------	----------	----------		
		TOTAL(MH)				0	1,13,62,977	1,13,62,977
********************************				----------	----------	----------		
TOTAL(DDO)						0	1,13,62,977	1,13,62,977
DISTRICT SAINIK WELFARE OFFICER,MUKATSAR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD				0	2,09,323	2,09,323
		16-WELFARE OF DEFENCE SERVICE PERSONNELS				0	2,49,654	2,49,654
		**********		----------	----------	----------		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	4,58,977	4,58,977

SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)			0	4,58,977	4,58,977
		DISTRICT SAINIK WELFARE OFFICER,NAWANSHAHAR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	0	2,46,350	2,46,350
				04-LEGAL AID TO THE POOR	0	2,193	2,193
		**********		----------	----------	----------	
		TOTAL(MH)			0	7,07,520	7,07,520
	**********			----------	----------	----------	
	TOTAL(DDO)				0	7,07,520	7,07,520
		DISTRICT SAINIK WELFARE OFFICER,PATIALA	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	0	4,98,216	4,98,216
		**********		----------	----------	----------	

		TOTAL(MH)			0	4,98,216	4,98,216
		**********			----------	----------	----------
		TOTAL(DDO)			0	4,98,216	4,98,216
DISTRICT SAINIK WELFARE OFFICER,TARN TARAN	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD			0	2,88,556	2,88,556
		**********			----------	----------	----------
		TOTAL(MH)			0	2,88,556	2,88,556
		**********			----------	----------	----------
		TOTAL(DDO)			0	2,88,556	2,88,556

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********				----------	----------	----------
SAINIK WELFARE	TOTAL(CCO)				0	5,63,61,742	5,63,61,742

**********						----------	----------	----------
TOTAL(DEPT)						0	5,63,61,742	5,63,61,742
SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	ASSISTANT CONTROLLER (F & A),DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB	3435	01-DIRECTORATE OF ENVIRONMENT AND CLIMATE CHANGE		0	9,35,954	9,35,954
			**********			----------	----------	----------
			TOTAL(MH)			0	12,24,510	12,24,510
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TOTAL(DDO)						0	12,24,510	12,24,510
SUPERINTENDENT,SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY			3425	01-SUBSIDY TO STUDENTS OF GOVERNMENT SCHOOL VISITING THE SCIENCE CITY		0	25,00,000	25,00,000
				44-SUBSIDY TO STUDENTS OF GOVERNMENT SCHOOL VISITING SCIENCE CITY		0	25,00,000	25,00,000

		56-MUKH MANTRI			0	1,25,00,000	1,25,00,000
		VIGYAN YATRA					
		PUSHPA GUJRAL					
		SCIENCE CITY ,					
		KAPURTHALA					
	**********				----------	----------	----------
	TOTAL(MH)				0	1,75,00,000	1,75,00,000
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TOTAL(DDO)					0	1,75,00,000	1,75,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********				----------	----------	----------
SCIENCE AND TECHNOLOGY	TOTAL(CCO)				0	7,47,97,696	7,47,97,696
**********					----------	----------	----------
TOTAL(DEPT)					0	7,47,97,696	7,47,97,696

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, B.P.E.O,B.P.E.O, DHARAMKOT PUNJAB	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
		**********		----------	----------	----------
		TOTAL(MH)		0	1,76,00,000	1,76,00,000
		**********		----------	----------	----------
		TOTAL(DDO)		0	1,76,00,000	1,76,00,000
CHILD DEVELOPMENT OFFICER,AJNALA	PROJECT	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	3,85,310	3,85,310
		**********		----------	----------	----------
		TOTAL(MH)		0	3,85,310	3,85,310
		**********		----------	----------	----------
		TOTAL(DDO)		0	3,85,310	3,85,310
CHILD DEVELOPMENT	PROJECT	2235	06-INTEGRATED	0	2,38,058	2,38,058

		OFFICER,GIDDERBAHA		CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
				09-INTEGRATED CHILD DEVELOPMENT	0	5,02,008	5,02,008

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		0	7,40,066	7,40,066
		********************************			----------	----------	----------
		TOTAL(DDO)			0	7,40,066	7,40,066
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT & PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN	2235	06-INTEGRATED CHILD DEVELOPMENT	0	5,61,550	5,61,550

		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	0	13,00,150	13,00,150
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
**********		----------	----------	----------	----------
TOTAL(MH)			0	18,61,700	18,61,700
**********		----------	----------	----------	----------
TOTAL(DDO)			0	18,61,700	18,61,700
CHILD DEVELOPMENT AND PROJECT	2235	04-LEGAL AID TO	0	8,000	8,000
OFFICER,MORINDA		THE POOR			
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	8,000	8,000
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TOTAL(DDO)			0	8,000	8,000
CHILD DEVELOPMENT OFFICER,MAJRI	2235	06-INTEGRATED	0	1,92,078	1,92,078
AND KHARAR		CHILD			

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT OFFICER,MAJRI AND KHARAR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	66,820	66,820
			**********	TOTAL(MH)	0	2,58,898	2,58,898
		**********		TOTAL(DDO)	0	2,58,898	2,58,898
		CHILD DEVELOPMENT PROJECT OFFICER,BHUNGA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES	0	1,15,166	1,15,166

		HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	4,33,838	4,33,838
**********		----------	----------	----------	----------
TOTAL(MH)			0	5,49,004	5,49,004
**********		----------	----------	----------	----------
TOTAL(DDO)			0	5,49,004	5,49,004
CHILD DEVELOPMENT PROJECT OFFICER,DASUYA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	1,06,498	1,06,498
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	1,84,330	1,84,330

			**********		----------	----------	----------	
			TOTAL(MH)		0	2,90,828	2,90,828	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	2,90,828	2,90,828
		CHILD DEVELOPMENT PROJECT OFFICER,GARHSHANKAR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	36,464	36,464
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	3,52,676	3,52,676

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	TOTAL(MH)		0	6,79,968	6,79,968
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TOTAL(DDO)			0	6,79,968	6,79,968
CHILD DEVELOPMENT PROJECT OFFICER,MAHILPUR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	18,000	18,000
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	3,87,092	3,87,092
	**********		----------	----------	----------
	TOTAL(MH)		0	4,05,092	4,05,092
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TOTAL(DDO)			0	4,05,092	4,05,092
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	0	80,228	80,228

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,MUKERIAN		CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MUKERIAN	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	2,69,816	2,69,816
			**********	TOTAL(MH)	0	3,50,044	3,50,044
		**********		TOTAL(DDO)	0	3,50,044	3,50,044
		CHILD DEVELOPMENT PROJECT OFFICER,TALWARA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES	0	1,24,674	1,24,674

		HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	2,11,636	2,11,636
**********		----------	----------	----------	----------
TOTAL(MH)			0	3,36,310	3,36,310
**********		----------	----------	----------	----------
TOTAL(DDO)			0	3,36,310	3,36,310
CHILD DEVELOPMENT PROJECT OFFICER,TANDA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	4,47,398	4,47,398

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,TANDA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	2,51,860	2,51,860
			**********				
			TOTAL(MH)		0	6,99,258	6,99,258
		**********					
		TOTAL(DDO)			0	6,99,258	6,99,258
		CHILD DEVELOPMENT PROJECT OFFICER-2, HOSHIARPUR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	1,07,936	1,07,936
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	7,64,938	7,64,938
			**********				
			TOTAL(MH)		0	8,72,874	8,72,874

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TOTAL(DDO)					0	8,72,874	8,72,874
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			0	1,59,362	1,59,362
OFFICER, GURUHAR SAHAI							
			**********		----------	----------	----------
			TOTAL(MH)		0	1,59,362	1,59,362
			******************************		----------	----------	----------
			TOTAL(DDO)		0	1,59,362	1,59,362

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	0	1,25,816	1,25,816

WELFARE	PUNJAB	OFFICER,, CHAMKAUR SAHIB		CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS		
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	4,38,838	4,38,838
			**********	----------	----------	----------
			TOTAL(MH)		0	5,64,654	5,64,654
			**********	----------	----------	----------
			TOTAL(DDO)		0	5,64,654	5,64,654
CHILD DEVELOPMENT PROJECT OFFICER,,BATALA	2235			06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	1,23,932	1,23,932
				09-INTEGRATED CHILD	0	4,93,270	4,93,270

				DEVELOPMENT			
				SERVICE SCHEME			
		**********		----------	----------	----------	
		TOTAL(MH)			0	6,17,202	6,17,202
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TOTAL(DDO)					0	6,17,202	6,17,202
CHILD DEVELOPMENT PROJECT OFFICER,,DHARIWAL	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			0	1,76,264	1,76,264

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,DHARIWAL	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	2,83,028	2,83,028

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	TOTAL(MH)		0	4,59,292	4,59,292
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TOTAL(DDO)			0	4,59,292	4,59,292
CHILD DEVELOPMENT PROJECT OFFICER,,DHARKALAN	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	69,692	69,692
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	1,66,144	1,66,144
	**********		----------	----------	----------
	TOTAL(MH)		0	2,35,836	2,35,836
********************************			----------	----------	----------
TOTAL(DDO)			0	2,35,836	2,35,836
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	0	1,38,508	1,38,508

	OFFICER,,DINA NAGAR		CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS				
			09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME		0	5,92,808	5,92,808
		**********			----------	----------	----------
		TOTAL(MH)			0	7,31,316	7,31,316

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			0	7,31,316	7,31,316
		CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	0	7,04,480	7,04,480

OFFICER,,FATEHGARH CHURIAN		CHILD DEVELOPMENT SERVICE SCHEME			
	**********	----------	----------	----------	
	TOTAL(MH)		0	14,35,796	14,35,796
********		----------	----------	----------	
TOTAL(DDO)			0	14,35,796	14,35,796
CHILD DEVELOPMENT PROJECT OFFICER,,GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18,395	18,395
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	1,37,480	1,37,480
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	7,47,808	7,47,808

			**********		----------	----------	----------
			TOTAL(MH)		0	9,03,683	9,03,683
			**********		----------	----------	----------
			TOTAL(DDO)		0	9,03,683	9,03,683
		CHILD DEVELOPMENT PROJECT OFFICER,,KADIYAN	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	35,470	35,470

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,KADIYAN	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	1,93,156	1,93,156
			**********		----------	----------	----------

	TOTAL(MH)		0	2,28,626	2,28,626
**********		----------	----------	----------	
TOTAL(DDO)			0	2,28,626	2,28,626
CHILD DEVELOPMENT PROJECT OFFICER,,KAHNIWAL	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	2,79,246	2,79,246
	**********	----------	----------	----------	
	TOTAL(MH)		0	2,79,246	2,79,246
**********		----------	----------	----------	
TOTAL(DDO)			0	2,79,246	2,79,246
CHILD DEVELOPMENT PROJECT OFFICER,,KALANAUR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	1,16,864	1,16,864
		09-INTEGRATED CHILD DEVELOPMENT	0	3,81,750	3,81,750

SERVICE SCHEME

				**********				
				TOTAL(MH)		0	4,98,614	4,98,614

				********************************				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	4,98,614	4,98,614
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,NAROL JAIMAL SINGH	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	1,40,002	1,40,002
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	2,79,859	2,79,859

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	TOTAL(MH)		0	9,18,475	9,18,475
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TOTAL(DDO)			0	9,18,475	9,18,475
CHILD DEVELOPMENT PROJECT OFFICER,,NURPUR BEDI	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	65,716	65,716
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	4,73,378	4,73,378
	**********		----------	----------	----------
	TOTAL(MH)		0	5,39,094	5,39,094
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TOTAL(DDO)			0	5,39,094	5,39,094
CHILD DEVELOPMENT PROJECT OFFICER,,PATHANKOT	2235	06-INTEGRATED CHILD	0	89,672	89,672

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,PATHANKOT	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	8,59,518	8,59,518
			**********	TOTAL(MH)	0	9,49,190	9,49,190
				**********			
				TOTAL(DDO)	0	9,49,190	9,49,190
		CHILD DEVELOPMENT PROJECT OFFICER,,SIRIHARGOBIND PUR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES	0	10,056	10,056

		HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	3,38,976	3,38,976
	**********		0	3,49,032	3,49,032
	TOTAL(MH)				
**********			0	3,49,032	3,49,032
TOTAL(DDO)					
CHILD DEVELOPMENT PROJECT OFFICER,ABOHAR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	39,456	39,456
	**********		0	39,456	39,456
	TOTAL(MH)				
	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES	0	51,692	51,692

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,ABOHAR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	5,19,416	5,19,416
			**********		----------	----------	----------
			TOTAL(MH)		0	5,71,108	5,71,108
**********					----------	----------	----------
TOTAL(DDO)					0	6,10,564	6,10,564
CHILD DEVELOPMENT PROJECT OFFICER,ANANDPUR SAHIB (ROPAR)			2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND	0	1,03,374	1,03,374

			HELPERS				
			09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME		0	4,80,850	4,80,850
	**********			----------	----------	----------	----------
	TOTAL(MH)				0	5,84,224	5,84,224
********************************				----------	----------	----------	----------
TOTAL(DDO)					0	5,84,224	5,84,224
CHILD DEVELOPMENT PROJECT OFFICER,BALACHAUR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			0	58,958	58,958
		09-INTEGRATED CHILD DEVELOPMENT			0	2,91,872	2,91,872

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SERVICE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		0	3,50,830	3,50,830
		********************************			----------	----------	----------
		TOTAL(DDO)			0	3,50,830	3,50,830
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,BANGA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	4,22,862	4,22,862
			**********		----------	----------	----------
			TOTAL(MH)		0	4,22,862	4,22,862
		********************************			----------	----------	----------
		TOTAL(DDO)			0	4,22,862	4,22,862
		CHILD DEVELOPMENT PROJECT OFFICER,BASSI PATHANA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	1,61,840	1,61,840

				WORKERS AND HELPERS				
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	2,33,420	2,33,420	
			**********	----------	0	3,95,260	3,95,260	
			TOTAL(MH)		0	3,95,260	3,95,260	
**********				----------	0	3,95,260	3,95,260	
TOTAL(DDO)					0	3,95,260	3,95,260	
	CHILD DEVELOPMENT PROJECT OFFICER,BHIKHI	2235	04-LEGAL AID TO THE POOR		0	80,000	80,000	
			06-INTEGRATED CHILD DEVELOPMENT SERVICES		0	1,01,954	1,01,954	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HONORARIUM TO ANGANWADI			

				WORKERS AND			
				HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,BHIKHI	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	4,16,108	4,16,108
			**********	TOTAL(MH)	0	5,98,062	5,98,062
		********************************			0	5,98,062	5,98,062
		TOTAL(DDO)					
		CHILD DEVELOPMENT PROJECT OFFICER,BHUNERHERI	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	1,65,400	1,65,400
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	3,29,930	3,29,930
			**********		0	5,98,062	5,98,062

		TOTAL(MH)			0	4,95,330	4,95,330
**********				----------	----------	----------	
TOTAL(DDO)					0	4,95,330	4,95,330
CHILD DEVELOPMENT PROJECT OFFICER,CDPO, KOTBHAI	2235	04-LEGAL AID TO THE POOR			0	10,271	10,271
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			0	2,72,084	2,72,084

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CDPO, KOTBHAI	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	73,072	73,072
			**********		----------	----------	----------

	TOTAL(MH)		0	3,55,427	3,55,427
**********		----------	----------	----------	
TOTAL(DDO)			0	3,55,427	3,55,427
CHILD DEVELOPMENT PROJECT OFFICER,CDPO,MALOUT	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	1,03,384	1,03,384
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	5,39,144	5,39,144
	TOTAL(MH)		0	6,42,528	6,42,528
**********		----------	----------	----------	
TOTAL(DDO)			0	6,42,528	6,42,528
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT	2235	06-INTEGRATED CHILD	0	2,38,580	2,38,580

PROJECT OFFICER,		DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS					
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME			0	4,17,494	4,17,494
		**********			0	6,56,074	6,56,074
TOTAL(MH)							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					
		TOTAL(DDO)			0	6,56,074	6,56,074
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER	2235	06-INTEGRATED CHILD DEVELOPMENT	0	2,88,756	2,88,756

		SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	3,85,180	3,85,180
**********		----------	----------	----------	----------
TOTAL(MH)			0	13,30,010	13,30,010
**********		----------	----------	----------	----------
TOTAL(DDO)			0	13,30,010	13,30,010
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	66,516	66,516
		09-INTEGRATED CHILD DEVELOPMENT	0	3,39,212	3,39,212

SERVICE SCHEME

				**********	----------	----------	----------
				TOTAL(MH)	0	4,05,728	4,05,728
				**********	----------	----------	----------
				TOTAL(DDO)	0	4,05,728	4,05,728
		CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	0	4,49,441	4,49,441

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,CHILD DEVELOPMENT PROJECT OFFICER		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2235	04-LEGAL AID TO THE POOR	0	3,54,483	3,54,483
				06-INTEGRATED CHILD DEVELOPMENT SERVICES	0	7,31,087	7,31,087

		HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	16,73,512	16,73,512
**********		----------	----------	----------	----------
TOTAL(MH)			0	32,08,523	32,08,523
**********		----------	----------	----------	----------
TOTAL(DDO)			0	32,08,523	32,08,523
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9,781	9,781
		04-LEGAL AID TO THE POOR	0	19,973	19,973
		06-INTEGRATED CHILD DEVELOPMENT	0	10,52,618	10,52,618

					SERVICES			
					HONORARIUM TO			
					ANGANWADI			
					WORKERS AND			
					HELPERS			
					09-INTEGRATED	0	48,55,685	48,55,685

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHILD DEVELOPMENT SERVICE SCHEME			
			**********				
			TOTAL(MH)		0	59,38,057	59,38,057
			**********				
			TOTAL(DDO)		0	59,38,057	59,38,057
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA	2235	04-LEGAL AID TO THE POOR	0	2,36,019	2,36,019
				09-INTEGRATED CHILD	0	3,87,598	3,87,598

		DEVELOPMENT			
		SERVICE SCHEME			
	**********	----------	----------	----------	
	TOTAL(MH)		0	6,23,617	6,23,617
**********		----------	----------	----------	
TOTAL(DDO)			0	6,23,617	6,23,617
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	1,06,592	1,06,592
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,06,592	1,06,592
**********		----------	----------	----------	
TOTAL(DDO)			0	1,06,592	1,06,592
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND	0	51,006	51,006

				HELPERS			
				09-INTEGRATED	0	2,73,366	2,73,366

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHILD DEVELOPMENT SERVICE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		0	3,24,372	3,24,372
		********************************			----------	----------	----------
		TOTAL(DDO)			0	3,24,372	3,24,372
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	1,93,460	1,93,460
			**********		----------	----------	----------
			TOTAL(MH)		0	1,93,460	1,93,460
		********************************			----------	----------	----------

TOTAL(DDO)			0	1,93,460	1,93,460
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, MANSA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	4,17,734	4,17,734
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	4,17,734	4,17,734
**********		----------	----------	----------	----------
TOTAL(DDO)			0	4,17,734	4,17,734
CHILD DEVELOPMENT PROJECT OFFICER,CHOLA SAHIB	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	79,518	79,518
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	3,29,302	3,29,302

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHOLA SAHIB	TOTAL(MH)		0	4,08,820	4,08,820
		**********					
		TOTAL(DDO)			0	4,08,820	4,08,820
		CHILD DEVELOPMENT PROJECT OFFICER,DEHLON	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	64,070	64,070
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	2,08,470	2,08,470
			**********				
			TOTAL(MH)		0	6,81,360	6,81,360

**********					----------	----------	----------	
TOTAL(DDO)					0	6,81,360	6,81,360	
CHILD DEVELOPMENT PROJECT OFFICER,DERA BASSI	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			0	1,08,291	1,08,291	
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME			0	39,500	39,500	
		**********			----------	----------	----------	
		TOTAL(MH)			0	1,47,791	1,47,791	
		**********			----------	----------	----------	
		TOTAL(DDO)			0	1,47,791	1,47,791	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,FAZILKA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	51,692	51,692
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	4,73,812	4,73,812
			**********	TOTAL(MH)	0	5,25,504	5,25,504
**********					0	5,25,504	5,25,504
TOTAL(DDO)					0	5,25,504	5,25,504
CHILD DEVELOPMENT PROJECT OFFICER,FEROZEPUR			2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	51,692	51,692

				WORKERS AND HELPERS				
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	2,93,239	2,93,239	
		**********		----------	----------	----------	----------	
		TOTAL(MH)			0	3,44,931	3,44,931	
********************************				----------	----------	----------	----------	
TOTAL(DDO)					0	3,44,931	3,44,931	
	CHILD DEVELOPMENT PROJECT OFFICER,GHANAUR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	1,49,276	1,49,276		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WORKERS AND HELPERS			

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,GHANAUR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	2,59,934	2,59,934
			**********	TOTAL(MH)	0	4,09,210	4,09,210
		**********			0	4,09,210	4,09,210
		TOTAL(DDO)			0	4,09,210	4,09,210
		CHILD DEVELOPMENT PROJECT OFFICER,HAZIPUR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	1,51,240	1,51,240
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	2,42,124	2,42,124
			**********		0	3,93,364	3,93,364
			TOTAL(MH)		0	3,93,364	3,93,364

**********				----------	----------	----------	
TOTAL(DDO)					0	3,93,364	3,93,364
CHILD DEVELOPMENT PROJECT OFFICER,JALALABAD	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			0	51,006	51,006
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME			0	6,13,330	6,13,330

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MUKATSAR	TOTAL(MH)		0	6,64,336	6,64,336

**********		----------	----------	----------	
TOTAL(DDO)			0	6,64,336	6,64,336
CHILD DEVELOPMENT PROJECT OFFICER,KHADUR SAHIB	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	2,01,334	2,01,334
	**********	----------	----------	----------	
	TOTAL(MH)		0	8,65,670	8,65,670
**********		----------	----------	----------	
TOTAL(DDO)			0	8,65,670	8,65,670
CHILD DEVELOPMENT PROJECT OFFICER,LAMBI	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	5,24,120	5,24,120
	**********	----------	----------	----------	
	TOTAL(MH)		0	5,24,120	5,24,120
**********		----------	----------	----------	
TOTAL(DDO)			0	5,24,120	5,24,120
CHILD DEVELOPMENT PROJECT OFFICER,LUDHIANA - 1 (RURAL)	2235	06-INTEGRATED CHILD	0	4,68,748	4,68,748

		DEVELOPMENT					
		SERVICES					
		HONORARIUM TO					
		ANGANWADI					
		WORKERS AND					
		HELPERS					
		09-INTEGRATED			0	8,47,956	8,47,956
		CHILD					
		DEVELOPMENT					
		SERVICE SCHEME					
**********		----------	----------	----------	----------	----------	----------
TOTAL(MH)					0	13,16,704	13,16,704

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			0	13,16,704	13,16,704
		CHILD DEVELOPMENT PROJECT OFFICER,LUDHIANA - 1 (URBAN)	2235	06-INTEGRATED CHILD	0	60,360	60,360

		DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	4,79,650	4,79,650
**********			0	18,56,714	18,56,714
TOTAL(MH)			0	18,56,714	18,56,714
**********			0	18,56,714	18,56,714
TOTAL(DDO)			0	18,56,714	18,56,714
CHILD DEVELOPMENT PROJECT OFFICER,MAJRI	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	51,006	51,006
		09-INTEGRATED CHILD DEVELOPMENT	0	4,25,302	4,25,302

SERVICE SCHEME

**********	----------	----------	----------
TOTAL(MH)	0	4,76,308	4,76,308
**********	----------	----------	----------
TOTAL(DDO)	0	4,76,308	4,76,308

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MANGAT	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	97,830	97,830
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	2,46,804	2,46,804

	**********		----------	----------	----------
	TOTAL(MH)		0	3,44,634	3,44,634
********************************			----------	----------	----------
TOTAL(DDO)			0	3,44,634	3,44,634
CHILD DEVELOPMENT PROJECT OFFICER,MOGA-II	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,944	4,944
		04-LEGAL AID TO THE POOR	0	15,191	15,191
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	67,612	67,612
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	1,31,472	1,31,472

			**********				
			TOTAL(MH)		0	2,19,219	2,19,219
			**********				
			TOTAL(DDO)		0	2,19,219	2,19,219

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MUKATSAR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	1,61,124	1,61,124
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	3,92,256	3,92,256
			**********				
			TOTAL(MH)		0	5,53,380	5,53,380

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TOTAL(DDO)			0	5,53,380	5,53,380
CHILD DEVELOPMENT PROJECT OFFICER,NATHANA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	51,006	51,006
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	3,11,383	3,11,383
	**********	----------	----------	----------	
	TOTAL(MH)		0	3,62,389	3,62,389
**********		----------	----------	----------	
TOTAL(DDO)			0	3,62,389	3,62,389
CHILD DEVELOPMENT PROJECT OFFICER,NAUSHERA PANNUAN	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	1,86,302	1,86,302

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		0	1,86,302	1,86,302
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	1,86,302	1,86,302
		CHILD DEVELOPMENT PROJECT OFFICER,PATRAN	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	4,71,412	4,71,412
		**********			----------	----------	----------
			TOTAL(MH)		0	6,57,714	6,57,714
		**********			----------	----------	----------
		TOTAL(DDO)			0	6,57,714	6,57,714

CHILD DEVELOPMENT PROJECT OFFICER,RAJPURA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	36,948	36,948
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	4,15,190	4,15,190
**********		----------	----------	----------	----------
TOTAL(MH)			0	4,52,138	4,52,138
**********		----------	----------	----------	----------
TOTAL(DDO)			0	4,52,138	4,52,138
CHILD DEVELOPMENT PROJECT OFFICER,RAMPURA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	1,08,118	1,08,118

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,RAMPURA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	5,39,526	5,39,526
			**********		0	6,47,644	6,47,644
			TOTAL(MH)		0	6,47,644	6,47,644
		**********			0	6,47,644	6,47,644
		TOTAL(DDO)			0	6,47,644	6,47,644
		CHILD DEVELOPMENT PROJECT OFFICER,RAYYA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	1,11,126	1,11,126
				09-INTEGRATED CHILD DEVELOPMENT	0	3,80,998	3,80,998

		SERVICE SCHEME				
	**********		----------	----------	----------	
	TOTAL(MH)		0	4,92,124	4,92,124	
********************************			----------	----------	----------	
TOTAL(DDO)			0	4,92,124	4,92,124	
CHILD DEVELOPMENT PROJECT OFFICER,SAMANA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	1,91,138	1,91,138	
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	5,36,690	5,36,690	
	**********		----------	----------	----------	
	TOTAL(MH)		0	7,27,828	7,27,828	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			0	7,27,828	7,27,828
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)					
		CHILD DEVELOPMENT PROJECT OFFICER,SAMRALA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	52,006	52,006
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	2,96,664	2,96,664
		**********			0	10,76,498	10,76,498
		TOTAL(MH)					
		**********			0	10,76,498	10,76,498
		TOTAL(DDO)					

CHILD DEVELOPMENT PROJECT OFFICER,SANAUR	2235	04-LEGAL AID TO THE POOR	0	2,83,871	2,83,871
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	53,750	53,750
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	4,88,871	4,88,871
	**********	**********	0	8,26,492	8,26,492
		TOTAL(MH)	0	8,26,492	8,26,492

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	8,26,492	8,26,492

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,SANGAT	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	58,616	58,616
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	2,72,836	2,72,836
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	11,57,944	11,57,944
			**********	----------	----------	----------	----------
TOTAL(DDO)					0	11,57,944	11,57,944
CHILD DEVELOPMENT PROJECT OFFICER,SAROYA			2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	4,41,364	4,41,364
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	4,41,364	4,41,364

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TOTAL(DDO)					0	4,41,364	4,41,364
CHILD DEVELOPMENT PROJECT OFFICER,SIRHIND	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS					
	**********				----------	----------	----------
	TOTAL(MH)				0	30,926	30,926

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	30,926	30,926
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,TALWANDI SABO	2235	06-INTEGRATED CHILD DEVELOPMENT	0	2,06,214	2,06,214

		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	0	6,00,812	6,00,812
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
**********		----------	----------	----------	
TOTAL(MH)			0	8,37,952	8,37,952
**********		----------	----------	----------	
TOTAL(DDO)			0	8,37,952	8,37,952
CHILD DEVELOPMENT PROJECT OFFICER,VERKA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	76,240	76,240
	**********	----------	----------	----------	
	TOTAL(MH)		0	76,240	76,240
**********		----------	----------	----------	
TOTAL(DDO)			0	76,240	76,240

	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED		0	2,51,338	2,51,338
	OFFICER,ZIRA		CHILD				
			DEVELOPMENT				
			SERVICE SCHEME				
		**********		----------	----------	----------	
		TOTAL(MH)			0	2,51,338	2,51,338
	********************************			----------	----------	----------	
	TOTAL(DDO)				0	2,51,338	2,51,338
	DEPUTY DIRECTOR,PUNJAB STATE	2235	07-SETTING UP		0	5,84,054	5,84,054

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COMMISSION FOR PROTECTION OF		OF PUNJAB STATE			
		CHILD RIGHTS		COMMISSIONER			
				FOR PROTECTION			
				OF CHILD			
				RIGHTS.			
			**********		----------	----------	----------
			TOTAL(MH)		0	5,84,054	5,84,054

		**********			----------	----------	----------	
		TOTAL(DDO)			0	5,84,054	5,84,054	
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAM OFFICER,PATHANKOT	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	1,13,984	1,13,984	
			**********		----------	----------	----------	
			TOTAL(MH)		0	1,13,984	1,13,984	
		**********			----------	----------	----------	
		TOTAL(DDO)			0	1,13,984	1,13,984	
DISTRICT EDUCATION OFFICER,D.E.O,MOGA			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	65,020	65,020	
			**********		----------	----------	----------	
			TOTAL(MH)		0	65,020	65,020	

		**********						
		TOTAL(DDO)				0	65,020	65,020
		DISTRICT PROGRAMME OFFICER,BHATINDA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI		0	2,55,500	2,55,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WORKERS AND HELPERS			
			**********		**********	**********	**********
			TOTAL(MH)		0	2,55,500	2,55,500
		**********			**********	**********	**********
		TOTAL(DDO)			0	2,55,500	2,55,500
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	37,496	37,496

PUNJAB GOVERNMENT PENSIONERS					
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			0	4,68,652	4,68,652
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME			0	1,49,404	1,49,404
**********		----------	----------	----------	----------
TOTAL(MH)			0	6,55,552	6,55,552
**********		----------	----------	----------	----------
TOTAL(DDO)			0	6,55,552	6,55,552
DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	1,85,610	1,85,610

				WORKERS AND				
				HELPERS				
			**********		----------	----------	----------	
			TOTAL(MH)		0	1,85,610	1,85,610	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)				0	1,85,610	1,85,610
	DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, LUDHIANA		2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	1,90,220	1,90,220
				09-INTEGRATED CHILD	0	97,225	97,225

		DEVELOPMENT			
		SERVICE SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		0	4,73,055	4,73,055
********************************			----------	----------	----------
TOTAL(DDO)			0	4,73,055	4,73,055
DISTRICT PROGRAMME OFFICER,FEROZEPUR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	94,816	94,816
	**********		----------	----------	----------
	TOTAL(MH)		0	94,816	94,816
********************************			----------	----------	----------
TOTAL(DDO)			0	94,816	94,816
DISTRICT PROGRAMME OFFICER,JALANDHAR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	1,77,784	1,77,784

				09-INTEGRATED		0	1,53,184	1,53,184

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHILD DEVELOPMENT SERVICE SCHEME			
			**********		0	3,30,968	3,30,968
			TOTAL(MH)		0	3,30,968	3,30,968
		********************************			0	3,30,968	3,30,968
		TOTAL(DDO)			0	3,30,968	3,30,968
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,PROGRAMME DEPTT.	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	2,15,540	2,15,540
			**********		0	2,15,540	2,15,540

	TOTAL(MH)		0	2,15,540	2,15,540
**********		----------	----------	----------	
TOTAL(DDO)			0	2,15,540	2,15,540
DISTRICT SOCIAL SECURITY OFFICER,,GURDASPUR	2235	01-OLD AGE PENSIONS	0	3,06,800	3,06,800
		03-STATE SOCIAL ASSISTANCE PROGRAMME	0	18,73,12,500	18,73,12,500
		04-STATE SOCIAL ASSISTANCE PROGRAMME	0	15,32,53,500	15,32,53,500
	**********		----------	----------	
	TOTAL(MH)		0	34,08,72,800	34,08,72,800
**********			----------	----------	
TOTAL(DDO)			0	34,08,72,800	34,08,72,800
DISTRICT SOCIAL SECURITY OFFICER,,ROPAR	2235	04-LEGAL AID TO THE POOR	0	2,17,534	2,17,534
	**********		----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	2,17,534	2,17,534
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	2,17,534	2,17,534
		DISTRICT SOCIAL SECURITY OFFICER,AMRITSAR	2235	01-OLD AGE PENSIONS	0	4,59,800	4,59,800
				03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE	0	60,930	60,930

		PRESS/LIBRARY					
		FOR BLINDS					
		03-STATE SOCIAL			0	14,33,22,000	14,33,22,000
		ASSISTANCE					
		PROGRAMME					
		04-STATE SOCIAL			0	21,49,73,500	21,49,73,500
		ASSISTANCE					
		PROGRAMME					
**********					----------	----------	----------
TOTAL(MH)					0	35,90,33,764	35,90,33,764
********************************					----------	----------	----------
TOTAL(DDO)					0	35,90,33,764	35,90,33,764
	DISTRICT SOCIAL SECURITY		2235	01-OLD AGE	0	4,04,507	4,04,507
	OFFICER,BHATINDA			PENSIONS			
				03-STATE SOCIAL	0	13,07,85,000	13,07,85,000
				ASSISTANCE			
				PROGRAMME			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,BHATINDA	2235	04-STATE SOCIAL ASSISTANCE PROGRAMME	0	13,02,84,000	13,02,84,000
			**********	TOTAL(MH)	0	26,14,73,507	26,14,73,507
		**********		TOTAL(DDO)	0	26,14,73,507	26,14,73,507
		DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER	2235	01-OLD AGE PENSIONS	0	83,072	83,072
				03-STATE SOCIAL ASSISTANCE PROGRAMME	0	6,28,86,000	6,28,86,000
				04-LEGAL AID TO THE POOR	0	2,06,519	2,06,519
				04-STATE SOCIAL ASSISTANCE PROGRAMME	0	6,28,86,000	6,28,86,000
			**********	TOTAL(MH)	0	12,60,61,591	12,60,61,591

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TOTAL(DDO)					0	12,60,61,591	12,60,61,591
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT	2235	01-OLD AGE PENSIONS			0	2,30,320	2,30,320
		03-STATE SOCIAL ASSISTANCE PROGRAMME			0	1,88,67,000	1,88,67,000
		04-STATE SOCIAL ASSISTANCE PROGRAMME			0	5,54,61,000	5,54,61,000
		**********			----------	----------	----------
		TOTAL(MH)			0	7,45,58,320	7,45,58,320
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	7,45,58,320	7,45,58,320

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	0	16,08,10,500	16,08,10,500
				04-STATE SOCIAL ASSISTANCE PROGRAMME	0	16,08,06,000	16,08,06,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	39,61,74,820	39,61,74,820
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			0	39,61,74,820	39,61,74,820
		DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA	2235	01-OLD AGE PENSIONS	0	6,21,843	6,21,843
				03-STATE SOCIAL ASSISTANCE PROGRAMME	0	23,12,86,500	23,12,86,500
				04-STATE SOCIAL ASSISTANCE PROGRAMME	0	24,78,70,500	24,78,70,500
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	47,97,78,843	47,97,78,843

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TOTAL(DDO)				0	47,97,78,843	47,97,78,843	
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, MANSA	2235	01-OLD AGE PENSIONS		0	19,900	19,900	
	**********			----------	----------	----------	
	TOTAL(MH)			0	19,900	19,900	
**********				----------	----------	----------	
TOTAL(DDO)				0	19,900	19,900	
	DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	0	3,79,633	3,79,633	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,DISTRICT SOCIAL SECURITY OFFICER, SANGRUR		PENSIONS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, SANGRUR	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	0	15,99,31,500	15,99,31,500

		04-STATE SOCIAL ASSISTANCE PROGRAMME	0	15,36,60,000	15,36,60,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	31,39,71,133	31,39,71,133
**********		----------	----------	----------	----------
TOTAL(DDO)			0	31,39,71,133	31,39,71,133
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR	2235	01-OLD AGE PENSIONS	0	3,47,477	3,47,477
		03-STATE SOCIAL ASSISTANCE PROGRAMME	0	13,45,95,000	13,45,95,000
		04-STATE SOCIAL ASSISTANCE PROGRAMME	0	12,46,86,000	12,46,86,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	25,96,28,477	25,96,28,477
**********		----------	----------	----------	----------
TOTAL(DDO)			0	25,96,28,477	25,96,28,477

		DISTRICT SOCIAL SECURITY OFFICER,FATEHGARH SAHIB	2235	01-OLD AGE PENSIONS	0	4,73,858	4,73,858
				03-STATE SOCIAL ASSISTANCE PROGRAMME	0	4,91,55,000	4,91,55,000
				04-STATE SOCIAL ASSISTANCE PROGRAMME	0	4,91,52,000	4,91,52,000
		**********			0	9,87,80,858	9,87,80,858
		TOTAL(MH)			0	9,87,80,858	9,87,80,858

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			0	9,87,80,858	9,87,80,858
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			0	9,87,80,858	9,87,80,858
		DISTRICT SOCIAL SECURITY OFFICER,FEROZEPUR	2235	01-OLD AGE PENSIONS	0	5,52,651	5,52,651

		03-STATE SOCIAL ASSISTANCE PROGRAMME	0	12,92,37,000	12,92,37,000
		04-LEGAL AID TO THE POOR	0	99,907	99,907
		04-STATE SOCIAL ASSISTANCE PROGRAMME	0	12,92,32,500	12,92,32,500
	**********		----------	----------	----------
	TOTAL(MH)		0	35,79,02,916	35,79,02,916
**********			----------	----------	----------
TOTAL(DDO)			0	35,79,02,916	35,79,02,916
DISTRICT SOCIAL SECURITY OFFICER,KAPURTHALA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	81,106	81,106
	**********		----------	----------	----------
	TOTAL(MH)		0	81,106	81,106
	2235	01-OLD AGE PENSIONS	0	2,62,928	2,62,928

				03-STATE SOCIAL ASSISTANCE PROGRAMME	0	7,53,01,500	7,53,01,500
				04-STATE SOCIAL ASSISTANCE PROGRAMME	0	4,97,56,500	4,97,56,500
		**********		TOTAL(MH)	0	12,53,20,928	12,53,20,928

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			0	12,54,02,034	12,54,02,034
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)					
		DISTRICT SOCIAL SECURITY OFFICER,MOGA	2235	01-OLD AGE PENSIONS	0	1,34,788	1,34,788
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	1,36,345	1,36,345

		GOVERNMENT			
		PENSIONERS			
		03-STATE SOCIAL	0	8,44,74,000	8,44,74,000
		ASSISTANCE			
		PROGRAMME			
		04-STATE SOCIAL	0	8,44,72,500	8,44,72,500
		ASSISTANCE			
		PROGRAMME			
**********		----------	----------	----------	----------
TOTAL(MH)			0	29,45,38,561	29,45,38,561
**********		----------	----------	----------	----------
TOTAL(DDO)			0	29,46,19,667	29,46,19,667
DISTRICT SOCIAL SECURITY OFFICER,MUKATSAR	2235	01-OLD AGE	0	3,51,479	3,51,479
		PENSIONS			
		03-STATE SOCIAL	0	9,64,27,500	9,64,27,500
		ASSISTANCE			
		PROGRAMME			
		04-STATE SOCIAL	0	7,88,94,000	7,88,94,000
		ASSISTANCE			
		PROGRAMME			
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			TOTAL(MH)		0	17,56,72,979	17,56,72,979
		**********			----------	----------	----------
		TOTAL(DDO)			0	17,56,72,979	17,56,72,979

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,NAWANSHAHR	2235	01-OLD AGE PENSIONS	0	2,72,088	2,72,088
				03-STATE SOCIAL ASSISTANCE PROGRAMME	0	5,76,15,000	5,76,15,000
				04-STATE SOCIAL ASSISTANCE PROGRAMME	0	5,76,12,000	5,76,12,000
			**********		----------	----------	----------
			TOTAL(MH)		0	29,11,72,067	29,11,72,067
		**********			----------	----------	----------
		TOTAL(DDO)			0	29,11,72,067	29,11,72,067

DISTRICT SOCIAL SECUTITY OFFICER,S..A.S.NAGAR	2235	01-OLD AGE PENSIONS	0	2,52,680	2,52,680
		03-STATE SOCIAL ASSISTANCE PROGRAMME	0	5,34,16,500	5,34,16,500
		04-STATE SOCIAL ASSISTANCE PROGRAMME	0	5,34,18,000	5,34,18,000
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TOTAL(MH)			0	10,70,87,180	10,70,87,180
**********		----------	----------	----------	----------
TOTAL(DDO)			0	10,70,87,180	10,70,87,180
DISTRICT SOCIAL WELFARE OFFICER,TARN TARAN	2235	01-OLD AGE PENSIONS	0	2,95,029	2,95,029
		03-STATE SOCIAL ASSISTANCE PROGRAMME	0	9,64,68,000	9,64,68,000
		04-STATE SOCIAL ASSISTANCE PROGRAMME	0	14,46,93,000	14,46,93,000

			**********		----------	----------	----------
			TOTAL(MH)		0	24,14,56,029	24,14,56,029

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			0	24,14,56,029	24,14,56,029
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,MOGA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	2,16,200	2,16,200
			**********		----------	----------	----------
			TOTAL(MH)		0	24,16,72,229	24,16,72,229
		******************************			----------	----------	----------
		TOTAL(DDO)			0	24,16,72,229	24,16,72,229
		DISTRICT TREASURY	2235	01-PENSION AND	0	37,600	37,600

OFFICER,MUKTSAR		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
	**********		----------	----------	----------
	TOTAL(MH)		0	37,600	37,600
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TOTAL(DDO)			0	37,600	37,600
DISTRICT TREASURY OFFICER,TARN	2235	01-PENSION AND	0	82,500	82,500
TARAN		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
	**********		----------	----------	----------
	TOTAL(MH)		0	82,500	82,500
********************************			----------	----------	----------
TOTAL(DDO)			0	82,500	82,500
DISTRICT WELFARE	2225	01-DIRECTION	0	7,19,356	7,19,356
OFFICER,DISTRICT WELFARE		AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER, JALANDHAR		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		0	7,19,356	7,19,356
		**********			----------	----------	----------
		TOTAL(DDO)			0	7,19,356	7,19,356
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT WELFARE OFFICER,GURDASPUR	2225	01-DIRECTION AND ADMINISTRATION	0	11,31,747	11,31,747
			**********		----------	----------	----------
			TOTAL(MH)		0	11,31,747	11,31,747
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	43,502	43,502
			**********		----------	----------	----------
			TOTAL(MH)		0	43,502	43,502

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TOTAL(DDO)					0	11,75,249	11,75,249
HEADMASTER,GOVT. SCHOOL FOR THE BLINDS	2235	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS			0	4,07,861	4,07,861
**********					----------	----------	----------
TOTAL(MH)					0	4,07,861	4,07,861

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********						
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)				0	4,07,861	4,07,861
		HEADMISTRESS,GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR	2235	04-MAHILA ASHRAM HIGH SCHOOL,HOSHIARPUR AND GANDHI VANITA ASHRAM HIGH SCHOOL JALANDHAR		0	6,11,180	6,11,180
		**********						
		TOTAL(MH)				0	10,19,041	10,19,041
		**********						
		TOTAL(DDO)				0	10,19,041	10,19,041
		MANAGER,BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA	2235	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL		0	10,22,800	10,22,800

REHABILITATION

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

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TOTAL(MH)	0	10,22,800	10,22,800

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TOTAL(DDO)	0	10,22,800	10,22,800

MEMBER SECRETARY,PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH 2235 05-SETTING UP OF PUNJAB STATE COMMISSION FOR 0 5,77,111 5,77,111

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WOMEN			
			**********		----------	----------	----------

			TOTAL(MH)		0	5,77,111	5,77,111
		**********		----------	----------	----------	
		TOTAL(DDO)			0	5,77,111	5,77,111
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	MEMBER SECRETARY,PUNJAB STATE LEGAL SEERVICES AUTHORITY	2235	04-LEGAL AID TO THE POOR	0	42,90,311	42,90,311
			TOTAL(MH)		0	42,90,311	42,90,311
		**********		----------	----------	----------	
		TOTAL(DDO)			0	42,90,311	42,90,311
		PRINCIPAL,GOVT.SR.SEC.SCHOOL,MAC HHIKE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	80,303	80,303
			TOTAL(MH)		0	80,303	80,303
		**********		----------	----------	----------	
		TOTAL(DDO)			0	80,303	80,303

PROGRAMME OFFICER,,GURDASPUR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME		0	1,74,464	1,74,464
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	1,74,464	1,74,464
**********			----------	----------	----------	----------
TOTAL(DDO)				0	1,74,464	1,74,464
PROGRAMMER OFFICER, HOSHIARPUR	2235	09-INTEGRATED CHILD DEVELOPMENT		0	3,66,164	3,66,164

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		0	3,66,164	3,66,164
		**********			----------	----------	----------

		TOTAL(DDO)			0	3,66,164	3,66,164
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SECRETARY,DISTRICT LEGAL SERVICES AUTHORITY	2235	01-OLD AGE PENSIONS	0	1,99,876	1,99,876
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,57,918	3,57,918
				04-LEGAL AID TO THE POOR	0	1,41,12,031	1,41,12,031
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	1,69,492	1,69,492
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	1,77,504	1,77,504
				39-CREATION OF VICTIM	0	27,51,034	27,51,034

				COMPENSATION			
				FUND			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,77,67,855	1,77,67,855
			********************************		----------	----------	----------
			TOTAL(DDO)		0	1,77,67,855	1,77,67,855
		STATE AFTER CARE HOME FOR BOYS,AMRITSAR	2235	05-IMPLEMENTATION OF CHILDREN	0	5,38,511	5,38,511

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ACT/JUSTICE JUVENILE ACT 1986			
			**********		----------	----------	----------
			TOTAL(MH)		0	5,38,511	5,38,511
			********************************		----------	----------	----------
			TOTAL(DDO)		0	5,38,511	5,38,511

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL MAGISTRATE,GIDDERBAHA	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	72,000	72,000
			**********	TOTAL(MH)	0	72,000	72,000
		**********		TOTAL(DDO)	0	72,000	72,000
		SUB DIVISIONAL MAGISTRATE,MALERKOTLA	2053	01-DISTRICT ESTABLISHMENTS	0	6,39,780	6,39,780
			**********	TOTAL(MH)	0	6,39,780	6,39,780
		**********		TOTAL(DDO)	0	6,39,780	6,39,780
	SUB DIVISIONAL OFFICER (CIVIL), MORINDA,ROPAR		2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	1,83,502	1,83,502

					WORKERS AND HELPERS			
					09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	2,46,464	2,46,464
		**********			----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	4,29,966	4,29,966
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	4,29,966	4,29,966
		SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	84,000	84,000

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TOTAL(MH)			0	5,13,966	5,13,966
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TOTAL(DDO)			0	5,13,966	5,13,966
SUPERINTENDENT OBSERVATION HOME,GURDASPUR	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	0	1,71,835	1,71,835
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TOTAL(MH)			0	1,71,835	1,71,835
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TOTAL(DDO)			0	1,71,835	1,71,835
SUPERINTENDENT,GOVERNMENT BLIND INSTITUTION, LUDHIANA	2235	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED	0	4,15,692	4,15,692

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR BLINDS			
		**********			----------	----------	----------
		TOTAL(MH)			0	4,15,692	4,15,692
		**********			----------	----------	----------
		TOTAL(DDO)			0	4,15,692	4,15,692
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,HOME FOR AGED AND INFIRMS RAM COLONY CAMP	2235	01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM-PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR	0	6,93,528	6,93,528

AND HOME FOR AGED INFIRMS, HOSHIARPUR			
03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	0	62,274	62,274
05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	0	2,50,616	2,50,616
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TOTAL(MH)	0	10,06,418	10,06,418

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	TOTAL(DDO)				0	10,06,418	10,06,418

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM	2235	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	0	4,40,228	4,40,228
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TOTAL(MH)					0	4,40,228	4,40,228

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TOTAL(DDO)			0	4,40,228	4,40,228
SUPERINTENDENT,HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR	2235	01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM-PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR	0	3,03,919	3,03,919
	**********	----------	----------	----------	
	TOTAL(MH)		0	3,03,919	3,03,919
**********		----------	----------	----------	
TOTAL(DDO)			0	3,03,919	3,03,919
SUPERINTENDENT,JUVENILE HOME HOSHIARPUR	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT	0	5,49,349	5,49,349

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				1986			
			**********		----------	----------	----------
			TOTAL(MH)		0	5,49,349	5,49,349
		**********			----------	----------	----------
		TOTAL(DDO)			0	5,49,349	5,49,349
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,OBSERVATION HOME, JALANDHAR	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	0	6,56,778	6,56,778
			**********		----------	----------	----------
			TOTAL(MH)		0	6,56,778	6,56,778
		**********			----------	----------	----------
		TOTAL(DDO)			0	6,56,778	6,56,778
		SUPERINTENDENT,OBSERVATION HOME, LUDHIANA	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE	0	5,98,752	5,98,752

		JUVENILE ACT					
		1986					
	**********		----------	----------	----------		
	TOTAL(MH)		0	5,98,752	5,98,752		
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TOTAL(DDO)			0	5,98,752	5,98,752		
SUPERINTENDENT,OBSERVATION, HOME, BHATINDA	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	0	87,927	87,927		
	**********		----------	----------	----------		
	TOTAL(MH)		0	87,927	87,927		
	********************************		----------	----------	----------		
	TOTAL(DDO)		0	87,927	87,927		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,STATE PROTECTIVE HOME, BASTI GUJAN	2235	01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM-PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR	0	2,90,983	2,90,983
				05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	0	7,60,558	7,60,558
		**********		TOTAL(MH)	0	10,51,541	10,51,541
		**********		TOTAL(DDO)	0	10,51,541	10,51,541
SUPERINTENDENT,SUPERINTENDENT OBSERVATION HOME, FARIDKOT			2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT	0	1,87,922	1,87,922

1986

	**********		----------	----------	----------	
	TOTAL(MH)		0	1,87,922	1,87,922	
********			----------	----------	----------	
TOTAL(DDO)			0	1,87,922	1,87,922	
SUPERINTENDENT,VOCATIONAL REHABILITATION CENTRE, BATHINDA	2235	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND	0	1,36,016	1,36,016	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WORKSHOP FOR HANDICAPPED AND BRAILLE			

				PRESS/LIBRARY			
				FOR BLINDS			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,36,016	1,36,016
			**********		----------	----------	----------
			TOTAL(DDO)		0	1,36,016	1,36,016
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,VOCATIONAL REHABILITATION CENTRE, LUDHIANA	2235	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	0	99,468	99,468
			**********		----------	----------	----------
			TOTAL(MH)		0	99,468	99,468

**********					----------	----------	----------
TOTAL(DDO)					0	99,468	99,468
SUPERINTENDENT,WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA	2235	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS			0	2,74,870	2,74,870
**********					----------	----------	----------
TOTAL(MH)					0	2,74,870	2,74,870

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********				----------	----------	----------
		TOTAL(DDO)				0	2,74,870	2,74,870
	**********					----------	----------	----------
	TOTAL(CCO)					0	3,98,77,97,547	3,98,77,97,547
**********						----------	----------	----------
TOTAL(DEPT)						0	3,98,77,97,547	3,98,77,97,547
SPORTS	DIRECTOR, SPORTS, PUNJAB	DIRECTOR SPORTS OFFICER,FEROZEPUR	2204	01-DIRECTION AND ADMINISTRATION		0	2,90,484	2,90,484
		**********				----------	----------	----------
		TOTAL(MH)				0	2,90,484	2,90,484
	**********					----------	----------	----------
	TOTAL(DDO)					0	2,90,484	2,90,484
		DISTRICT SPORTS OFFICER,BHATINDA	2204	01-DIRECTION AND ADMINISTRATION		0	9,99,600	9,99,600
		**********				----------	----------	----------
		TOTAL(MH)				0	9,99,600	9,99,600

**********					----------	----------	----------
TOTAL(DDO)					0	9,99,600	9,99,600
DISTRICT SPORTS OFFICER (OFFICIATING),AMRITSAR	2204	01-DIRECTION AND ADMINISTRATION			0	8,16,130	8,16,130
	**********				----------	----------	----------
	TOTAL(MH)				0	8,16,130	8,16,130

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SPORTS	DIRECTOR, SPORTS, PUNJAB	TOTAL(DDO)			0	8,16,130	8,16,130
		DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER	2204	01-DIRECTION AND ADMINISTRATION	0	15,35,840	15,35,840
			**********		----------	----------	----------
			TOTAL(MH)		0	23,51,970	23,51,970

**********		----------	----------	----------	----------
TOTAL(DDO)			0	23,51,970	23,51,970
DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, HOSHIARPUR	2204	01-DIRECTION AND ADMINISTRATION	0	5,17,780	5,17,780
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	5,17,780	5,17,780
**********		----------	----------	----------	----------
TOTAL(DDO)			0	5,17,780	5,17,780
DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, ROPAR	2204	01-DIRECTION AND ADMINISTRATION	0	5,23,530	5,23,530
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	5,23,530	5,23,530
**********		----------	----------	----------	----------
TOTAL(DDO)			0	5,23,530	5,23,530
DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, SANGRUR	2204	01-DIRECTION AND ADMINISTRATION	0	9,50,280	9,50,280

			**********				
			TOTAL(MH)		0	9,50,280	9,50,280
			**********				
			TOTAL(DDO)		0	9,50,280	9,50,280

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER,MOHALI	2204	01-DIRECTION AND ADMINISTRATION	0	14,05,460	14,05,460
			**********				
			TOTAL(MH)		0	14,05,460	14,05,460
			**********				
			TOTAL(DDO)		0	14,05,460	14,05,460
		DISTRICT SPORTS OFFICER,DISTRICT SPROTS OFFICER, MANSA	2204	01-DIRECTION AND ADMINISTRATION	0	2,08,840	2,08,840

	**********	----------	----------	----------	
	TOTAL(MH)		0	2,08,840	2,08,840
**********		----------	----------	----------	
TOTAL(DDO)			0	2,08,840	2,08,840
DISTRICT SPORTS OFFICER,FARIDKOT	2204	01-DIRECTION AND ADMINISTRATION	0	10,15,356	10,15,356
	**********	----------	----------	----------	
	TOTAL(MH)		0	10,15,356	10,15,356
**********		----------	----------	----------	
TOTAL(DDO)			0	10,15,356	10,15,356
DISTRICT SPORTS OFFICER,FATEHGARH SAHIB	2204	01-DIRECTION AND ADMINISTRATION	0	8,18,890	8,18,890
	**********	----------	----------	----------	
	TOTAL(MH)		0	8,18,890	8,18,890
**********		----------	----------	----------	
TOTAL(DDO)			0	8,18,890	8,18,890

		DISTRICT SPORTS OFFICER,GURDASPUR	2204	01-DIRECTION AND ADMINISTRATION	0	10,72,512	10,72,512	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		0	10,72,512	10,72,512
SPORTS	DIRECTOR, SPORTS, PUNJAB		TOTAL(MH)		0	10,72,512	10,72,512
	**********				0	10,72,512	10,72,512
	TOTAL(DDO)				0	10,72,512	10,72,512
		DISTRICT SPORTS OFFICER,KAPURTHALA	2204	01-DIRECTION AND ADMINISTRATION	0	3,38,252	3,38,252
			**********		0	14,10,764	14,10,764
			TOTAL(MH)		0	14,10,764	14,10,764
	**********				0	14,10,764	14,10,764
	TOTAL(DDO)				0	14,10,764	14,10,764

DISTRICT SPORTS OFFICER,PATIALA	2204	01-DIRECTION AND ADMINISTRATION	0	20,93,980	20,93,980
	**********		----------	----------	----------
	TOTAL(MH)		0	20,93,980	20,93,980
**********			----------	----------	----------
TOTAL(DDO)			0	20,93,980	20,93,980
JOINT DIRECTOR,SPORTS PUNJAB	2204	01-DIRECTION AND ADMINISTRATION	0	5,64,94,364	5,64,94,364
		48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	0	2,00,00,000	2,00,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	7,64,94,364	7,64,94,364
	**********		----------	----------	----------
	TOTAL(DDO)		0	7,64,94,364	7,64,94,364
**********			----------	----------	----------
TOTAL(CCO)			0	8,90,81,298	8,90,81,298

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
TOTAL(DEPT)					0	8,90,81,298	8,90,81,298
STATE ARCHIVES	DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS, PUNJAB	ASSISTANT CONTROLER (F & A),CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB	2205	02-STRENGTHENING OF CULTURAL AFFAIRS	0	42,40,146	42,40,146
		**********			----------	----------	----------
		TOTAL(MH)			0	8,07,34,510	8,07,34,510
		********************************			----------	----------	----------
		TOTAL(DDO)			0	8,07,34,510	8,07,34,510
	************************				----------	----------	----------
	TOTAL(CCO)				0	9,33,21,444	9,33,21,444
**********					----------	----------	----------
TOTAL(DEPT)					0	9,33,21,444	9,33,21,444

SUBORDINATE SERVICES SELECTION BOARD	CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD, CHANDIGARH	SECRETARY,PUNJAB PUBLIC SERVICE COMMISSION	2051	01-PUNJAB PUBLIC SERVICE COMMISSION	0	55,96,753	55,96,753	
		**********		TOTAL(MH)	0	55,96,753	55,96,753	
		********************************			0	55,96,753	55,96,753	
		TOTAL(DDO)						
		SECRETARY,SUBORDNATE SERVICES SELECTION BOARD,PUNJAB	2051	01-SUBORDINATE SERVICES SELECTION BOARD	0	13,78,878	13,78,878	
		**********		TOTAL(MH)	0	13,78,878	13,78,878	
		********************************			0	13,78,878	13,78,878	
		TOTAL(DDO)						
************************					0	69,75,631	69,75,631	
TOTAL(CCO)								

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
TOTAL(DEPT)					0	69,75,631	69,75,631
TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM, PUNJAB,CHANDIGARH	3452	01-DIRECTION AND ADMINISTRATION	0	20,46,327	20,46,327
			**********		----------	----------	----------
			TOTAL(MH)		0	34,25,205	34,25,205
		******************************			----------	----------	----------
		TOTAL(DDO)			0	34,25,205	34,25,205
	************************				----------	----------	----------
	TOTAL(CCO)				0	90,21,958	90,21,958
**********					----------	----------	----------
TOTAL(DEPT)					0	90,21,958	90,21,958
TOWN AND	CHIEF TOWN PLANNER,	ASSISTANT TOWN PLANNER,O/O	2217	04-TOWN PLANNER	0	11,92,695	11,92,695

COUNTRY	PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER						
PLANNING								
			**********			----------	----------	----------
			TOTAL(MH)			0	11,92,695	11,92,695
			**********			----------	----------	----------
			TOTAL(DDO)			0	11,92,695	11,92,695
			ASSISTANT TOWN PLANNER,O/O DISTT. TOWN PLANNER	2217	04-TOWN PLANNER	0	3,69,257	3,69,257
			**********			----------	----------	----------
			TOTAL(MH)			0	3,69,257	3,69,257
			**********			----------	----------	----------
			TOTAL(DDO)			0	3,69,257	3,69,257
			DEPUTY DISTRICT TOWN PLANNER,KAPURTHALA	2217	04-TOWN PLANNER	0	4,83,196	4,83,196

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH		TOTAL(MH)		0	4,83,196	4,83,196
			**********		----------	----------	----------
			TOTAL(DDO)		0	4,83,196	4,83,196
	DEPUTY DISTRICT TOWN PLANNER,ROPAR	2217	02-LOCAL GOVERNMENT DIRECTORATE		0	73,072	73,072
			04-TOWN PLANNER		0	6,21,540	6,21,540
			**********		----------	----------	----------
			TOTAL(MH)		0	11,77,808	11,77,808
			**********		----------	----------	----------
			TOTAL(DDO)		0	11,77,808	11,77,808
	DISTRICT TOWN PLANNER,AMRITSAR	2217	04-TOWN PLANNER		0	6,72,100	6,72,100
			**********		----------	----------	----------
			TOTAL(MH)		0	6,72,100	6,72,100
			**********		----------	----------	----------
			TOTAL(DDO)		0	6,72,100	6,72,100

DISTRICT TOWN PLANNER,BHATINDA	2217	02-LOCAL GOVERNMENT DIRECTORATE	0	73,822	73,822
		04-TOWN PLANNER	0	11,63,738	11,63,738
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	12,37,560	12,37,560
**********		----------	----------	----------	----------
TOTAL(DDO)			0	12,37,560	12,37,560
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER	2217	04-TOWN PLANNER	0	4,24,488	4,24,488
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	4,24,488	4,24,488

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	**********			----------	----------	----------

TOTAL(DDO)			0	4,24,488	4,24,488
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, FARIDKOT	2217	04-TOWN PLANNER	0	5,69,867	5,69,867
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	9,94,355	9,94,355
**********		----------	----------	----------	----------
TOTAL(DDO)			0	9,94,355	9,94,355
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, HOSHIARPUR	2217	02-LOCAL GOVERNMENT DIRECTORATE	0	1,19,868	1,19,868
		04-TOWN PLANNER	0	8,52,200	8,52,200
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	9,72,068	9,72,068
**********		----------	----------	----------	----------
TOTAL(DDO)			0	9,72,068	9,72,068
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, JALANDHAR	2217	04-TOWN PLANNER	0	6,91,205	6,91,205

			**********		----------	----------	----------
			TOTAL(MH)		0	6,91,205	6,91,205
********					----------	----------	----------
TOTAL(DDO)					0	6,91,205	6,91,205
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, LUDHIANA	2217	04-TOWN PLANNER			0	19,84,625	19,84,625
			**********		----------	----------	----------
			TOTAL(MH)		0	19,84,625	19,84,625
********					----------	----------	----------
TOTAL(DDO)					0	19,84,625	19,84,625

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, SANGRUR	2217	04-TOWN PLANNER	0	7,76,578	7,76,578
			**********		----------	----------	----------
			TOTAL(MH)		0	7,76,578	7,76,578

**********		----------	----------	----------	
TOTAL(DDO)			0	7,76,578	7,76,578
DISTRICT TOWN PLANNER,FATEHGARH SAHIB	2217	02-LOCAL GOVERNMENT DIRECTORATE	0	80,917	80,917
		04-TOWN PLANNER	0	13,05,525	13,05,525
	**********	----------	----------	----------	
	TOTAL(MH)		0	13,86,442	13,86,442
**********		----------	----------	----------	
TOTAL(DDO)			0	13,86,442	13,86,442
DISTRICT TOWN PLANNER,FEROZEPUR	2217	04-TOWN PLANNER	0	11,04,973	11,04,973
	**********	----------	----------	----------	
	TOTAL(MH)		0	11,04,973	11,04,973
**********		----------	----------	----------	
TOTAL(DDO)			0	11,04,973	11,04,973
DISTRICT TOWN PLANNER,GURDASPUR	2217	02-LOCAL GOVERNMENT DIRECTORATE	0	3,54,841	3,54,841

				04-TOWN PLANNER	0	8,03,431	8,03,431
			**********		----------	----------	----------
			TOTAL(MH)		0	11,58,272	11,58,272
		**********			----------	----------	----------
		TOTAL(DDO)			0	11,58,272	11,58,272
	DISTRICT TOWN PLANNER,MANSA	2217	02-LOCAL GOVERNMENT DIRECTORATE		0	59,968	59,968

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,MANSA	2217	04-TOWN PLANNER	0	3,54,426	3,54,426
			**********		----------	----------	----------
			TOTAL(MH)		0	4,14,394	4,14,394
		**********			----------	----------	----------
		TOTAL(DDO)			0	4,14,394	4,14,394

DISTRICT TOWN PLANNER,O/O CHIEF TOWN PLANNER	2217	04-TOWN PLANNER	0	85,70,427	85,70,427
	**********		----------	----------	----------
	TOTAL(MH)		0	85,70,427	85,70,427
**********			----------	----------	----------
TOTAL(DDO)			0	85,70,427	85,70,427
DISTT TOWN PLANNER,MOHALI	2217	04-TOWN PLANNER	0	25,01,831	25,01,831
	**********		----------	----------	----------
	TOTAL(MH)		0	25,01,831	25,01,831
**********			----------	----------	----------
TOTAL(DDO)			0	25,01,831	25,01,831
SENIOR TOWN PLANNER,AMRITSAR	2217	04-TOWN PLANNER	0	8,40,078	8,40,078
	**********		----------	----------	----------
	TOTAL(MH)		0	8,40,078	8,40,078
**********			----------	----------	----------
TOTAL(DDO)			0	8,40,078	8,40,078
SENIOR TOWN PLANNER,MOHALI	2217	04-TOWN PLANNER	0	10,84,923	10,84,923

				**********		----------	----------	----------
				TOTAL(MH)		0	10,84,923	10,84,923
				**********		----------	----------	----------
				TOTAL(DDO)		0	10,84,923	10,84,923
			SENIOR TOWN PLANNER,PATIALA	2217	04-TOWN PLANNER	0	10,33,592	10,33,592

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	TOTAL(MH)			0	10,33,592	10,33,592
		**********			----------	----------	----------
		TOTAL(DDO)			0	10,33,592	10,33,592
		SENIOR TOWN PLANNER,SENIOR TOWN PLANNER, JALANDHAR	2217	04-TOWN PLANNER	0	6,14,912	6,14,912
		**********			----------	----------	----------
		TOTAL(MH)			0	16,48,504	16,48,504

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TOTAL(DDO)						0	16,48,504	16,48,504	
SENIOR TOWN PLANNER,SENIOR TOWN PLANNER, LUDHIANA		2217	04-TOWN PLANNER			0	10,24,010	10,24,010	
	**********					----------	----------	----------	
	TOTAL(MH)					0	10,24,010	10,24,010	
**********						----------	----------	----------	
TOTAL(DDO)						0	10,24,010	10,24,010	
	**********					----------	----------	----------	
	TOTAL(CCO)					0	2,98,02,105	2,98,02,105	
**********						----------	----------	----------	
TOTAL(DEPT)						0	2,98,02,105	2,98,02,105	
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DEVELOPMENT PROGRAMME)	OFFICER,(WOMEN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7,36,423	7,36,423	

			**********		----------	----------	----------	
			TOTAL(MH)		0	7,36,423	7,36,423	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(DDO)			0	7,36,423	7,36,423
		ASSISTANT CONTROLLER (F&A),PUNJAB ROADWAYS, NAWANSHAHAR	3055	20-MANAGEMENT	0	18,24,537	18,24,537
				21-OPERATION	0	34,36,046	34,36,046
				22-REPAIR AND MAINTENANCE	0	6,30,140	6,30,140
			**********		----------	----------	----------
			TOTAL(MH)		0	66,27,146	66,27,146
		**********			----------	----------	----------
		TOTAL(DDO)			0	66,27,146	66,27,146

DEPUTY CONTROLLER (F&A), S.T.C.,CHANDIGARH	2041	01-INSPECTION OF MOTOR VEHICLES	0	42,81,026	42,81,026
	**********				
	TOTAL(MH)		0	42,81,026	42,81,026
**********					
TOTAL(DDO)			0	42,81,026	42,81,026
DEPUTY STATE TRANSPORT COMMISSIONER,PUNJAB	2013	01-CAR SECTION	0	1,44,78,997	1,44,78,997
	**********				
	TOTAL(MH)		0	1,44,78,997	1,44,78,997
**********					
TOTAL(DDO)			0	1,44,78,997	1,44,78,997
DIRECTOR OF FINANCIAL,RESOURCES &ECO INTELLIGENCE PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7,368	7,368
	**********				

			TOTAL(MH)		0	7,368	7,368

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DIRECTOR OF FINANCIAL,RESOURCES &ECO INTELLIGENCE PUNJAB	3451	01-DIRECTORATE OF FINANCIAL RESOURCES AND ECONOMIC INTELLIGENCE	0	16,31,041	16,31,041
			**********				
			TOTAL(MH)		0	16,31,041	16,31,041
	**********						
	TOTAL(DDO)				0	16,38,409	16,38,409
DIRECTOR,STATE TRONSPORT			3055	01-DIRECTORATE	0	95,46,050	95,46,050
			**********				
			TOTAL(MH)		0	95,46,050	95,46,050
	**********						
	TOTAL(DDO)				0	95,46,050	95,46,050

DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, MOHALI	2041	01-INSPECTION OF MOTOR VEHICLES	0	9,35,402	9,35,402
	**********		----------	----------	----------
	TOTAL(MH)		0	9,35,402	9,35,402
**********			----------	----------	----------
TOTAL(DDO)			0	9,35,402	9,35,402
DISTRICT TRANSPORT OFFICER,DEPARTMENT OF TRANSPORT	2041	01-INSPECTION OF MOTOR VEHICLES	0	8,65,417	8,65,417
	**********		----------	----------	----------
	TOTAL(MH)		0	8,65,417	8,65,417
**********			----------	----------	----------
TOTAL(DDO)			0	8,65,417	8,65,417
DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, BHATINDA	2041	01-INSPECTION OF MOTOR VEHICLES	0	5,86,036	5,86,036

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		0	5,86,036	5,86,036
		********************************					
		TOTAL(DDO)			0	5,86,036	5,86,036
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, SANGRUR	2041	01-INSPECTION OF MOTOR VEHICLES	0	4,73,272	4,73,272
			**********				
			TOTAL(MH)		0	4,73,272	4,73,272
		********************************					
		TOTAL(DDO)			0	4,73,272	4,73,272
		DISTRICT TRANSPORT OFFICER,GURDASPUR	2041	01-INSPECTION OF MOTOR VEHICLES	0	7,96,237	7,96,237
			**********				
			TOTAL(MH)		0	7,96,237	7,96,237

**********			----------	----------	----------	
TOTAL(DDO)			0	7,96,237	7,96,237	
DISTRICT TRANSPORT OFFICER,HOSHIARPUR	2041	01-INSPECTION OF MOTOR VEHICLES	0	7,61,195	7,61,195	
	**********		----------	----------	----------	
	TOTAL(MH)		0	7,61,195	7,61,195	
**********			----------	----------	----------	
TOTAL(DDO)			0	7,61,195	7,61,195	
DISTRICT TRANSPORT OFFICER,LUDHIANA	2041	01-INSPECTION OF MOTOR VEHICLES	0	9,47,417	9,47,417	
	**********		----------	----------	----------	
	TOTAL(MH)		0	9,47,417	9,47,417	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			0	9,47,417	9,47,417
		DISTRICT TRANSPORT OFFICER,MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	32,242	32,242
			**********		0	9,79,659	9,79,659
		TOTAL(MH)					
		**********			0	9,79,659	9,79,659
		TOTAL(DDO)					
		EXECUTIVE ENGINEER,ELECTRICAL DIVISION PB PWD BR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,637	10,637
			**********		0	10,637	10,637
		TOTAL(MH)					

**********					----------	----------	----------	
TOTAL(DDO)					0	10,637	10,637	
GENERAL MANAGER,PUNJAB ROADWAYS	3055	20-MANAGEMENT			0	53,10,730	53,10,730	
		21-OPERATION			0	99,14,658	99,14,658	
		22-REPAIR AND MAINTENANCE			0	43,74,384	43,74,384	
	**********				----------	----------	----------	
	TOTAL(MH)				0	1,95,99,772	1,95,99,772	
**********					----------	----------	----------	
	TOTAL(DDO)				0	1,95,99,772	1,95,99,772	
	GENERAL MANAGER,PUNJAB ROADWAYS	3055	20-MANAGEMENT		0	8,70,339	8,70,339	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		JAGRAON					
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB,	GENERAL MANAGER,PUNJAB ROADWAYS JAGRAON	3055	21-OPERATION	0	25,59,936	25,59,936

CHANDIGARH

		22-REPAIR AND MAINTENANCE	0	10,28,161	10,28,161
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	44,58,436	44,58,436
**********		----------	----------	----------	----------
TOTAL(DDO)			0	44,58,436	44,58,436
GENERAL MANAGER,PUNJAB ROADWAYS, BATALA	2235	04-LEGAL AID TO THE POOR	0	2,851	2,851
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	2,851	2,851
	3055	20-MANAGEMENT	0	14,21,660	14,21,660
		21-OPERATION	0	32,33,604	32,33,604
		22-REPAIR AND MAINTENANCE	0	20,11,338	20,11,338
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	66,66,602	66,66,602
**********		----------	----------	----------	----------
TOTAL(DDO)			0	66,69,453	66,69,453

GENERAL MANAGER,PUNJAB ROADWAYS, CHANDIGARH	3055	20-MANAGEMENT		0	18,06,494	18,06,494
		21-OPERATION		0	55,11,662	55,11,662
		22-REPAIR AND MAINTENANCE		0	16,41,934	16,41,934
	**********	----------		----------	----------	----------
	TOTAL(MH)			0	89,60,090	89,60,090
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TOTAL(DDO)				0	89,60,090	89,60,090

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, JALANDHAR-2	3055	08-PUNJAB ROADWAYS, LUDHIANA	0	8,949	8,949
				20-MANAGEMENT	0	16,79,264	16,79,264
				21-OPERATION	0	22,80,902	22,80,902
				22-REPAIR AND MAINTENANCE	0	11,80,311	11,80,311

		23-OTHER EXPENDITURE	0	88,45,508	88,45,508
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,39,94,934	1,39,94,934
**********		----------	----------	----------	----------
TOTAL(DDO)			0	1,39,94,934	1,39,94,934
GENERAL MANAGER,PUNJAB ROADWAYS, LUDHIANA	3055	20-MANAGEMENT	0	19,43,836	19,43,836
		21-OPERATION	0	59,71,875	59,71,875
		22-REPAIR AND MAINTENANCE	0	20,11,170	20,11,170
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	99,26,881	99,26,881
**********		----------	----------	----------	----------
TOTAL(DDO)			0	99,26,881	99,26,881
GENERAL MANAGER,PUNJAB ROADWAYS, PATHANKOT	3055	20-MANAGEMENT	0	15,12,896	15,12,896
		21-OPERATION	0	35,08,281	35,08,281
		22-REPAIR AND	0	20,26,320	20,26,320

				MAINTENANCE			
			**********		----------	----------	----------
			TOTAL(MH)		0	70,47,497	70,47,497
			**********		----------	----------	----------
			TOTAL(DDO)		0	70,47,497	70,47,497
		GENERAL MANAGER,PUNJAB ROADWAYS, ROPAR	3055	20-MANAGEMENT	0	18,55,227	18,55,227

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, ROPAR	3055	21-OPERATION	0	32,88,828	32,88,828
				22-REPAIR AND MAINTENANCE	0	11,50,666	11,50,666
			**********		----------	----------	----------
			TOTAL(MH)		0	62,94,721	62,94,721

**********		----------	----------	----------	
TOTAL(DDO)			0	62,94,721	62,94,721
GENERAL MANAGER,PUNJAB ROADWAYS,ASR-1	3055	20-MANAGEMENT	0	18,69,422	18,69,422
		21-OPERATION	0	46,34,978	46,34,978
		22-REPAIR AND MAINTENANCE	0	13,15,280	13,15,280
	**********		----------	----------	----------
	TOTAL(MH)		0	78,19,680	78,19,680
**********		----------	----------	----------	
TOTAL(DDO)			0	78,19,680	78,19,680
GENERAL MANAGER,PUNJAB ROADWAYS,ASR-2	3055	20-MANAGEMENT	0	18,03,320	18,03,320
		21-OPERATION	0	36,75,285	36,75,285
		22-REPAIR AND MAINTENANCE	0	12,27,167	12,27,167
	**********		----------	----------	----------
	TOTAL(MH)		0	67,05,772	67,05,772
**********		----------	----------	----------	
TOTAL(DDO)			0	67,05,772	67,05,772

		GENERAL MANAGER,PUNJAB ROADWAYS,FEROZEPUR	3055	20-MANAGEMENT	0	16,52,285	16,52,285
				21-OPERATION	0	41,93,573	41,93,573
				22-REPAIR AND MAINTENANCE	0	12,88,418	12,88,418

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			0	71,34,276	71,34,276
		**********			----------	----------	----------
		TOTAL(DDO)			0	71,34,276	71,34,276
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS,HOSHIARPUR	3055	20-MANAGEMENT	0	17,19,994	17,19,994
				21-OPERATION	0	37,61,780	37,61,780
				22-REPAIR AND MAINTENANCE	0	14,25,299	14,25,299

	**********		----------	----------	----------
	TOTAL(MH)		0	69,07,073	69,07,073
********************************			----------	----------	----------
TOTAL(DDO)			0	69,07,073	69,07,073
GENERAL MANAGER,PUNJAB ROADWAYS-1, JALANDHAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	2,00,000	2,00,000
	3055	20-MANAGEMENT	0	23,21,410	23,21,410
		21-OPERATION	0	27,41,448	27,41,448
		22-REPAIR AND MAINTENANCE	0	16,31,857	16,31,857
	**********		----------	----------	----------
	TOTAL(MH)		0	66,94,715	66,94,715
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		TOTAL(DDO)				0	68,94,715	68,94,715
		REGIONAL TRANSPORT	2041	01-INSPECTION		0	12,15,233	12,15,233

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AUTHORITY,FEROZEPUR		OF MOTOR VEHICLES			
			**********		----------	----------	----------
		TOTAL(MH)			0	12,15,233	12,15,233
		**********			----------	----------	----------
		TOTAL(DDO)			0	12,15,233	12,15,233
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	REGIONAL TRANSPORT AUTHORITY,PATIALA	2041	01-INSPECTION OF MOTOR VEHICLES	0	12,37,189	12,37,189
			**********		----------	----------	----------
		TOTAL(MH)			0	12,37,189	12,37,189
		**********			----------	----------	----------

TOTAL(DDO)			0	12,37,189	12,37,189
SECRETARY R.T.A.,JALANDHAR	2041	01-INSPECTION OF MOTOR VEHICLES	0	4,76,965	4,76,965
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	4,76,965	4,76,965
**********		----------	----------	----------	----------
TOTAL(DDO)			0	4,76,965	4,76,965
SERVICE CONSIGNER,(CENTRAL WORKSHOP)	3055	01-GOVERNMENT CENTRAL WORKSHOP PUNJAB	0	7,56,631	7,56,631
		05- SCHEME FOR PUNJAB STATE ROAD SAFETY	0	4,92,155	4,92,155
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	12,48,786	12,48,786
**********		----------	----------	----------	----------
TOTAL(DDO)			0	12,48,786	12,48,786
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	TOTAL(CCO)				0	15,85,70,956	15,85,70,956
**********					----------	----------	----------
TOTAL(DEPT)					0	15,85,70,956	15,85,70,956
TREASURER, CHARITABLE AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	DISTRICT TREASURY OFFICER (CHARITABLE),AMRITSAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,50,300	1,50,300
		**********			----------	----------	----------
		TOTAL(MH)			0	13,99,086	13,99,086
		**********			----------	----------	----------
		TOTAL(DDO)			0	13,99,086	13,99,086

DISTRICT TREASURY OFFICER (CHARITABLE),HOSHIARPUR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	3,06,400	3,06,400
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	3,06,400	3,06,400
**********		----------	----------	----------	----------
TOTAL(DDO)			0	3,06,400	3,06,400
DISTRICT TREASURY OFFICER (CHARITABLE),LUDHIANA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	4,58,000	4,58,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	4,58,000	4,58,000
**********		----------	----------	----------	----------
TOTAL(DDO)			0	4,58,000	4,58,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURER, CHARITABLE AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	DISTRICT TREASURY OFFICER (CHARITABLE),ROPAR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	1,31,600	1,31,600
			**********		----------	----------	----------
			TOTAL(MH)		0	1,31,600	1,31,600
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,31,600	1,31,600
		SECTION OFFICER, DEPARTMENT OF TREASURER,CHARITABLE ENDOWMENTS PUNJAB	2250	01-COST OF MAINTENANCE OF CHARITABLE ENDOWMENTS	0	3,49,285	3,49,285
			**********		----------	----------	----------
			TOTAL(MH)		0	3,49,285	3,49,285
		**********			----------	----------	----------
		TOTAL(DDO)			0	3,49,285	3,49,285
**********					----------	----------	----------

	TOTAL(CCO)				0	15,99,66,541	15,99,66,541
**********					----------	----------	----------
TOTAL(DEPT)					0	15,99,66,541	15,99,66,541
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION),INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB	2054	01-TREASURY AND ACCOUNTS ORGANISATION	0	7,96,336	7,96,336
		**********			----------	----------	----------
		TOTAL(MH)			0	7,96,336	7,96,336
		**********			----------	----------	----------
		TOTAL(DDO)			0	7,96,336	7,96,336
		DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE,	2054	01-TREASURY AND ACCOUNTS ORGANISATION	0	1,39,104	1,39,104

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		KAPURTHALA					
		**********		----------	----------	----------	
		TOTAL(MH)			0	1,39,104	1,39,104
		**********		----------	----------	----------	
		TOTAL(DDO)			0	1,39,104	1,39,104
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE, PATIALA	2054	01-TREASURY AND ACCOUNTS ORGANISATION	0	10,22,848	10,22,848
		**********		----------	----------	----------	
		TOTAL(MH)			0	10,22,848	10,22,848
		**********		----------	----------	----------	
		TOTAL(DDO)			0	10,22,848	10,22,848
		DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),LUDHIANA	2054	01-LOCAL FUND AUDIT	0	10,55,162	10,55,162
		**********		----------	----------	----------	
		TOTAL(MH)			0	10,55,162	10,55,162
		**********		----------	----------	----------	

TOTAL(DDO)					0	10,55,162	10,55,162
DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),DEPARTMENT OF FINANCE, FARIDKOT	2054	01-TREASURY AND ACCOUNTS ORGANISATION			0	3,95,596	3,95,596
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	3,95,596	3,95,596
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					0	3,95,596	3,95,596
DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR	2054	01-TREASURY AND ACCOUNTS ORGANISATION			0	5,61,853	5,61,853
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	5,61,853	5,61,853

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB		TOTAL(MH)		0	5,61,853	5,61,853

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TOTAL(DDO)			0	5,61,853	5,61,853
DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV),DEPARTMENT OF FINANCE,	2054	01-TREASURY AND ACCOUNTS ORGANISATION	0	4,03,606	4,03,606
		01-TREASURY ESTABLISHMENT	0	15,61,290	15,61,290
	**********	----------	----------	----------	
	TOTAL(MH)		0	25,26,749	25,26,749
**********		----------	----------	----------	
TOTAL(DDO)			0	25,26,749	25,26,749
DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR	2054	01-TREASURY AND ACCOUNTS ORGANISATION	0	5,84,939	5,84,939
	**********	----------	----------	----------	
	TOTAL(MH)		0	5,84,939	5,84,939
**********		----------	----------	----------	

TOTAL(DDO)					0	5,84,939	5,84,939
DEPUTY CONTROLLER,,INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA	2054	01-TREASURY AND ACCOUNTS ORGANISATION					
	**********						
	TOTAL(MH)				0	4,37,350	4,37,350
**********							
TOTAL(DDO)					0	4,37,350	4,37,350
DEPUTY CONTROLLER,,INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR	2054	01-TREASURY AND ACCOUNTS ORGANISATION			0	1,88,680	1,88,680

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR		ACCOUNTS ORGANISATION			
			**********				
			TOTAL(MH)		0	1,88,680	1,88,680
		**********					

		TOTAL(DDO)			0	1,88,680	1,88,680
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER,,INTERNAL AUDIT ORGN. (R)	2054	01-TREASURY AND ACCOUNTS ORGANISATION	0	2,14,128	2,14,128
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	2,14,128	2,14,128
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	2,14,128	2,14,128
		DEPUTY DIRECTOR,,INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR	2054	01-TREASURY AND ACCOUNTS ORGANISATION	0	3,79,433	3,79,433
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	3,79,433	3,79,433
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	3,79,433	3,79,433
		DISTRICT TREASURY OFFICER,, BHATINDA	2054	01-TREASURY ESTABLISHMENT	0	20,78,401	20,78,401
				98-COMPUTERIZATION IN THE	0	8,560	8,560

STATE

			**********		----------	----------	----------
			TOTAL(MH)		0	20,86,961	20,86,961
			**********		----------	----------	----------
			TOTAL(DDO)		0	20,86,961	20,86,961
		DISTRICT TREASURY OFFICER,CHANDIGARH	2054	01-TREASURY ESTABLISHMENT	0	24,49,210	24,49,210

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	24,49,210	24,49,210
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,CHANDIGARH	2071	01-COMMUTED VALUE OF PENSIONS	0	1,58,06,638	1,58,06,638
				01-FAMILY PENSIONS	0	8,15,12,565	8,15,12,565

	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	0	5,26,61,601	5,26,61,601
	01-GRATUITIES	0	5,00,84,763	5,00,84,763
	01-LEAVE ENCASHMENT BENEFITS	0	28,03,280	28,03,280
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	48,66,18,322	48,66,18,322
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	0	7,24,687	7,24,687
	01-PENSIONS TO LEGISLATORS	0	1,64,90,132	1,64,90,132
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TOTAL(MH)		0	70,67,01,988	70,67,01,988
2235	01-PENSION AND OTHER BENEFITS	0	65,800	65,800

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

			**********				
			TOTAL(MH)		0	65,800	65,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TOTAL(DDO)			0	70,92,16,998	70,92,16,998
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,GURDASPUR	2030	01-EXPENSES ON SALE OF STAMPS	0	15,049	15,049
			**********				
			TOTAL(MH)		0	80,849	80,849
			2202	01-GOVERNMENT	0	7,59,364	7,59,364

		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	7,59,364	7,59,364
********			----------	----------	----------
TOTAL(DDO)			0	70,99,91,411	70,99,91,411
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE, AMRITSAR	2054	01-TREASURY ESTABLISHMENT	0	7,44,543	7,44,543
		98-COMPUTERIZATION IN THE STATE	0	2,300	2,300
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	TOTAL(MH)		0	7,46,843	7,46,843
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TOTAL(DDO)			0	7,46,843	7,46,843
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,BARNALA	2054	01-TREASURY ESTABLISHMENT	0	5,19,810	5,19,810

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			TOTAL(MH)		0	5,19,810	5,19,810

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,BARNALA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	75,200	75,200
			**********		----------	----------	----------
			TOTAL(MH)		0	5,95,010	5,95,010
			**********		----------	----------	----------
		TOTAL(DDO)			0	5,95,010	5,95,010
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,MOHALI	2054	01-TREASURY ESTABLISHMENT	0	16,75,255	16,75,255
			**********		----------	----------	----------

TOTAL(MH)			0	16,75,255	16,75,255
2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS		0	37,600	37,600
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		0	2,00,000	2,00,000
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS		0	1,42,870	1,42,870
	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME		0	1,01,740	1,01,740

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		0	4,82,210	4,82,210
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,MOHALI	TOTAL(MH)		0	4,82,210	4,82,210
		**********			0	21,57,465	21,57,465
		TOTAL(DDO)			0	21,57,465	21,57,465
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY, TARN TARAN	2054	01-TREASURY ESTABLISHMENT	0	7,37,377	7,37,377
				98-COMPUTERIZATION IN THE STATE	0	2,950	2,950
			**********		0	12,22,537	12,22,537
			TOTAL(MH)		0	12,22,537	12,22,537
		**********			0	12,22,537	12,22,537

TOTAL(DDO)			0	28,97,792	28,97,792
DISTRICT TREASURY OFFICER,DISTRICT TREASURY,PATIALA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	11,77,800	11,77,800
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	11,77,800	11,77,800
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TOTAL(DDO)			0	11,77,800	11,77,800
DISTRICT TREASURY OFFICER,FARIDKOT	2054	01-TREASURY ESTABLISHMENT	0	2,91,557	2,91,557
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	2,91,557	2,91,557
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TOTAL(DDO)			0	2,91,557	2,91,557

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,FATEHGARH SAHIB	2054	01-TREASURY ESTABLISHMENT	0	7,95,361	7,95,361
			**********				
			TOTAL(MH)		0	7,95,361	7,95,361
		********************************					
		TOTAL(DDO)			0	7,95,361	7,95,361
		DISTRICT TREASURY OFFICER,FEROZEPUR	2054	01-TREASURY ESTABLISHMENT	0	18,28,136	18,28,136
			**********				
			TOTAL(MH)		0	18,28,136	18,28,136
		********************************					
		TOTAL(DDO)			0	18,28,136	18,28,136
		DISTRICT TREASURY OFFICER,GURDASPUR	2054	01-TREASURY ESTABLISHMENT	0	19,17,087	19,17,087
			**********				
			TOTAL(MH)		0	19,17,087	19,17,087

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TOTAL(DDO)				0	19,17,087	19,17,087	
DISTRICT TREASURY OFFICER,HOSHIARPUR	2054	01-TREASURY ESTABLISHMENT		0	13,40,690	13,40,690	
		98-COMPUTERIZATION IN THE STATE		0	10,241	10,241	
	**********			----------	----------	----------	
	TOTAL(MH)			0	13,50,931	13,50,931	
	**********			----------	----------	----------	
	TOTAL(DDO)			0	13,50,931	13,50,931	
	DISTRICT TREASURY OFFICER,JALANDHAR	2054	01-TREASURY ESTABLISHMENT	0	15,11,666	15,11,666	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB		TOTAL(MH)		0	15,11,666	15,11,666
	**********			----------	----------	----------	----------
	TOTAL(DDO)				0	15,11,666	15,11,666
	DISTRICT TREASURY OFFICER,KAPURTHALA	2054	01-TREASURY ESTABLISHMENT		0	9,87,619	9,87,619
			98-COMPUTERIZATION IN THE STATE		0	1,550	1,550
	**********			----------	----------	----------	----------
	TOTAL(MH)				0	25,00,835	25,00,835
	**********			----------	----------	----------	----------
	TOTAL(DDO)				0	25,00,835	25,00,835
	DISTRICT TREASURY OFFICER,LUDHIANA	2054	01-TREASURY AND ACCOUNTS ORGANISATION		0	8,07,978	8,07,978
			01-TREASURY ESTABLISHMENT		0	26,82,924	26,82,924

			**********		----------	----------	----------
			TOTAL(MH)		0	34,90,902	34,90,902
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TOTAL(DDO)					0	34,90,902	34,90,902
DISTRICT TREASURY OFFICER,MANSA		2030	01-EXPENSES ON SALE OF STAMPS		0	9,553	9,553
			**********		----------	----------	----------
			TOTAL(MH)		0	9,553	9,553
		2054	01-TREASURY ESTABLISHMENT		0	7,56,772	7,56,772
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	7,56,772	7,56,772
TREASURY AND	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF	DISTRICT TREASURY OFFICER,MANSA	2071	01-COMMUTED VALUE OF	0	82,84,237	82,84,237

ACCOUNTS FINANCE, PUNJAB

PENSIONS

01-FAMILY PENSIONS	0	3,33,65,818	3,33,65,818
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	0	4,66,43,826	4,66,43,826
01-GRATUITIES	0	2,03,19,552	2,03,19,552
01-LEAVE ENCASHMENT BENEFITS	0	14,57,420	14,57,420
01-PENSION AND OTHER RETIREMENT BENEFITS	0	12,62,84,154	12,62,84,154
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	0	3,13,747	3,13,747
01-PENSIONS TO LEGISLATORS	0	2,18,410	2,18,410

			**********		----------	----------	----------
			TOTAL(MH)		0	23,76,43,936	23,76,43,936
			2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	2,34,800	2,34,800
			**********		----------	----------	----------
			TOTAL(MH)		0	2,34,800	2,34,800
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TOTAL(DDO)					0	23,78,88,289	23,78,88,289

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,MOGA	2054	01-TREASURY ESTABLISHMENT	0	8,07,429	8,07,429
			**********		----------	----------	----------
			TOTAL(MH)		0	8,07,429	8,07,429

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TOTAL(DDO)			0	8,07,429	8,07,429
DISTRICT TREASURY OFFICER,NAWANSHAHAR	2054	01-TREASURY ESTABLISHMENT	0	5,76,091	5,76,091
	**********	----------	----------	----------	
	TOTAL(MH)		0	5,76,091	5,76,091
**********		----------	----------	----------	
TOTAL(DDO)			0	5,76,091	5,76,091
DISTRICT TREASURY OFFICER,PATIALA	2054	01-TREASURY ESTABLISHMENT	0	36,47,934	36,47,934
	**********	----------	----------	----------	
	TOTAL(MH)		0	36,47,934	36,47,934
**********		----------	----------	----------	
TOTAL(DDO)			0	36,47,934	36,47,934
DISTRICT TREASURY OFFICER,ROPAR	2054	01-TREASURY ESTABLISHMENT	0	10,52,219	10,52,219
	**********	----------	----------	----------	

		TOTAL(MH)			0	10,52,219	10,52,219
		2071	01-LEAVE ENCASHMENT BENEFITS		0	25,33,436	25,33,436
			01-PENSION AND OTHER RETIREMENT BENEFITS		0	3,24,292	3,24,292

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********	**********		----------	----------	----------
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,ROPAR	TOTAL(MH)		0	28,57,728	28,57,728
		**********			----------	----------	----------
		TOTAL(DDO)			0	39,09,947	39,09,947
		DISTRICT TREASURY OFFICER,SANGRUR	2030	01-EXPENSES ON SALE OF STAMPS	0	3,174	3,174

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TOTAL(MH)			0	28,60,902	28,60,902
2054	01-TREASURY ESTABLISHMENT		0	24,40,262	24,40,262
**********			----------	----------	----------
TOTAL(MH)			0	24,40,262	24,40,262
2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS		0	94,000	94,000
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TOTAL(MH)			0	94,000	94,000
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TOTAL(DDO)			0	64,47,383	64,47,383
EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT.,DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH	2054	01-LOCAL FUND AUDIT	0	27,40,098	27,40,098

				01-TREASURY AND ACCOUNTS ORGANISATION	0	31,77,830	31,77,830
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	59,17,928	59,17,928

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TOTAL(DDO)			0	59,17,928	59,17,928
		REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT,JALANDHAR	2054	01-LOCAL FUND AUDIT	0	10,46,853	10,46,853
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	69,64,781	69,64,781
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			0	69,64,781	69,64,781

REGIONAL DEPUTY DIRECTOR,LOCAL AUDIT DEPTT.,BHATINDA	2054	01-LOCAL FUND AUDIT	0	4,85,796	4,85,796
	**********	----------	----------	----------	
	TOTAL(MH)		0	4,85,796	4,85,796
**********		----------	----------	----------	
TOTAL(DDO)			0	4,85,796	4,85,796
REGIONAL DEPUTY DIRECTOR,LOCAL AUDIT PB.PTA	2054	01-LOCAL FUND AUDIT	0	6,58,588	6,58,588
	**********	----------	----------	----------	
	TOTAL(MH)		0	6,58,588	6,58,588
**********		----------	----------	----------	
TOTAL(DDO)			0	6,58,588	6,58,588
REGIONAL DEPUTY DIRECTOR,LOCAL FUND AUDIT,	2054	01-LOCAL FUND AUDIT	0	9,52,194	9,52,194
	**********	----------	----------	----------	
	TOTAL(MH)		0	9,52,194	9,52,194
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		TOTAL(DDO)			0	9,52,194	9,52,194
		TREASURY OFFICER,TREASURY OFFICE	2030	01-EXPENSES ON	0	320	320

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CHAMKAUR SAHIB		SALE OF STAMPS			
			**********				
			TOTAL(MH)		0	320	320
		********************************					
		TOTAL(DDO)			0	320	320
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TREASURY OFFICER,TREASURY,	2030	01-EXPENSES ON SALE OF STAMPS	0	4,048	4,048
			**********				
			TOTAL(MH)		0	4,048	4,048
		********************************					
		TOTAL(DDO)			0	4,048	4,048

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	TOTAL(CCO)				0	99,58,43,804	99,58,43,804
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TOTAL(DEPT)					0	99,58,43,804	99,58,43,804
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	BUDGET AND ESTABLISHMENT OFFICER,VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH	2062	01-LOKPAL	0	2,83,038	2,83,038
				01-VIGILANCE DEPARTMENT HEADQUARTER OFFICE	0	28,89,691	28,89,691
		**********		----------	----------	----------	
		TOTAL(MH)			0	31,72,729	31,72,729
	**********			----------	----------	----------	
	TOTAL(DDO)				0	31,72,729	31,72,729
	JOINT DIRECTOR,VIGILANCE BUREAU PUNJAB		2062	02-VIGILANCE BUREAU	0	1,98,11,430	1,98,11,430
		**********		----------	----------	----------	
		TOTAL(MH)			0	1,98,11,430	1,98,11,430

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	TOTAL(DDO)			0	1,98,11,430	1,98,11,430
	SENIOR SUPRINTENDENT OF POLICE,VIGILANCE BUREAU(PB.),LUDHIANA RANGE,		2062	02-VIGILANCE BUREAU	0	43,50,553	43,50,553
		**********			----------	----------	----------
		TOTAL(MH)			0	2,41,61,983	2,41,61,983
		**********			----------	----------	----------
		TOTAL(DDO)			0	2,41,61,983	2,41,61,983
	SENIOR SUPRINTENDENT OF POLICE,VIGILENCE BUREAU , AMRITSAR RANGE		2062	02-VIGILANCE BUREAU	0	48,31,763	48,31,763

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	TOTAL(MH)		0	48,31,763	48,31,763
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TOTAL(DDO)			0	48,31,763	48,31,763
SUPERINTENDENT OF POLICE,VIGILANCE BUREAU , FEROZEPUR	2062	02-VIGILANCE BUREAU	0	46,38,702	46,38,702
		98-COMPUTERIZATION IN THE STATE	0	3,930	3,930
	**********	----------	----------	----------	
	TOTAL(MH)		0	46,42,632	46,42,632
**********		----------	----------	----------	
TOTAL(DDO)			0	46,42,632	46,42,632
SUPERINTENDENT OF POLICE,VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA	2062	02-VIGILANCE BUREAU	0	78,09,638	78,09,638

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	SUPERINTENDENT OF POLICE,VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA	2062	98-COMPUTERIZATION IN THE STATE	0	11,975	11,975
			**********				
			TOTAL(MH)		0	78,21,613	78,21,613
		**********					
		TOTAL(DDO)			0	78,21,613	78,21,613
		SUPERINTENDENT OF POLICE,VIGILANCE BUREAU, JALANDHAR	2062	02-VIGILANCE BUREAU	0	52,28,405	52,28,405
				98-COMPUTERIZATION IN THE STATE	0	2,265	2,265
			**********				
			TOTAL(MH)		0	52,30,670	52,30,670
		**********					
		TOTAL(DDO)			0	52,30,670	52,30,670

SUPERINTENDENT,LOKPAL, PUNJAB, CHANDIGARH	2062	01-LOKPAL		0	24,90,681	24,90,681
	**********		----------	----------	----------	
	TOTAL(MH)			0	24,90,681	24,90,681
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TOTAL(DDO)				0	24,90,681	24,90,681
SUPERINTENDENT,O/O STATE CHIEF VIGILANCE COMMISSION, PUNJAB	2062	01-PUNJAB STATE VIGILANCE COMMISSION		0	8,28,381	8,28,381
	**********		----------	----------	----------	
	TOTAL(MH)			0	8,28,381	8,28,381
	********************************		----------	----------	----------	
	TOTAL(DDO)			0	8,28,381	8,28,381

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
VIGILANCE	SECRETARY TO GOVT.,	SUPRINTENDENT OF	2062	02-VIGILANCE	0	29,97,814	29,97,814

VIGILANCE DEPARTMENT, PUNJAB	POLICE,VIGILANCE BUREAU, BATHINDA			BUREAU			
		**********		----------	----------	----------	
		TOTAL(MH)			0	29,97,814	29,97,814
		********		----------	----------	----------	
		TOTAL(DDO)			0	29,97,814	29,97,814
	**********			----------	----------	----------	
	TOTAL(CCO)				0	5,61,78,266	5,61,78,266
**********				----------	----------	----------	
TOTAL(DEPT)					0	5,61,78,266	5,61,78,266
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DEPUTY CONTROLLER (F & A),DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR	2225	02-ESTABLISHMENT OF PUNJAB STATE SCHEDULED CASTES COMMISSION	0	1,44,166	1,44,166
		**********		----------	----------	----------	
		TOTAL(MH)			0	1,44,166	1,44,166
		********		----------	----------	----------	
		TOTAL(DDO)			0	1,44,166	1,44,166

DEPUTY CONTROLLER(F&A),PRINCIPAL 2225 AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI	03-SETTING UP OF INSTITUTES FOR PRE-EXAMINATION -AMBEDKAR INSTITUTE FOR CAREERS AND COURSES, MOHALI COACHING FOR WEAKER SECTIONS INCLUDING SCHEDULED CASTES,OTHER BACKWARD CLASSES AND MINORITIES.		0	5,77,543	5,77,543		

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	5,77,543	5,77,543
WELFARE OF SCHEDULED	DIRECTOR, WELFARE OF SC/BC, PUNJAB	**********					

CASTES AND BACKWARD CLASSES						
	TOTAL(DDO)			0	5,77,543	5,77,543
	DIRECTOR, SOCIAL WELFARE,CHANDIGARH	2235	01-DIRECTORATE OF SOCIAL WELFARE (SOCIAL WELFARE WING)	0	54,41,126	54,41,126
			06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	6,29,540	6,29,540
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	66,48,209	66,48,209
**********			----------	----------	----------	----------
TOTAL(DDO)				0	66,48,209	66,48,209
DISTRICT WELFARE OFFICER,ROPAR		2225	01-DIRECTION AND ADMINISTRATION	0	6,56,816	6,56,816

		**********			----------	----------	----------
		TOTAL(MH)			0	6,56,816	6,56,816
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TOTAL(DDO)					0	6,56,816	6,56,816
DISTRICT WELFARE OFFICER,AMRITSAR	2225	01-DIRECTION AND ADMINISTRATION			0	12,17,948	12,17,948
		**********			----------	----------	----------
		TOTAL(MH)			0	12,17,948	12,17,948

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	TOTAL(DDO)			0	12,17,948	12,17,948

DISTRICT WELFARE OFFICER,BHATINDA	2225	01-DIRECTION AND ADMINISTRATION	0	9,08,243	9,08,243
	**********		----------	----------	----------
	TOTAL(MH)		0	21,26,191	21,26,191
********************************			----------	----------	----------
TOTAL(DDO)			0	21,26,191	21,26,191
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, LUDHIANA	2225	01-DIRECTION AND ADMINISTRATION	0	10,89,791	10,89,791
	**********		----------	----------	----------
	TOTAL(MH)		0	10,89,791	10,89,791
********************************			----------	----------	----------
TOTAL(DDO)			0	10,89,791	10,89,791
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, MANSA	2225	01-DIRECTION AND ADMINISTRATION	0	6,88,983	6,88,983
	**********		----------	----------	----------
	TOTAL(MH)		0	6,88,983	6,88,983

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TOTAL(DDO)					0	6,88,983	6,88,983
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, WELFARE OF SC & BC	2225	01-DIRECTION AND ADMINISTRATION			0	5,10,350	5,10,350
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	5,10,350	5,10,350
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	5,10,350	5,10,350
		DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, WELFARE OF SC & BC	2225	01-DIRECTION AND ADMINISTRATION	0	5,61,208	5,61,208

OFFICER,FATEHGARH SAHIB		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		0	10,71,558	10,71,558
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TOTAL(DDO)			0	10,71,558	10,71,558
DISTRICT WELFARE	2225	01-DIRECTION	0	7,70,127	7,70,127
OFFICER,FEROZEPUR		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		0	7,70,127	7,70,127
********************************			----------	----------	----------
TOTAL(DDO)			0	7,70,127	7,70,127
DISTRICT WELFARE	2225	01-DIRECTION	0	11,67,676	11,67,676
OFFICER,HOSHIARPUR		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		0	11,67,676	11,67,676
********************************			----------	----------	----------

		TOTAL(DDO)				0	11,67,676	11,67,676
		DISTRICT WELFARE OFFICER,KAPURTHALA	2225	01-DIRECTION AND ADMINISTRATION		0	6,15,112	6,15,112

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	TOTAL(MH)			0	6,15,112	6,15,112
		**********					
		TOTAL(DDO)			0	6,15,112	6,15,112
		DISTRICT WELFARE OFFICER,MOGA	2225	01-DIRECTION AND ADMINISTRATION	0	6,88,611	6,88,611

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	TOTAL(MH)		0	13,03,723	13,03,723
**********		----------	----------	----------	----------
TOTAL(DDO)			0	13,03,723	13,03,723
DISTRICT WELFARE OFFICER,MOHALI	2225	01-DIRECTION AND ADMINISTRATION	0	48,55,971	48,55,971
		02-DIRECTORATE OF SPECIAL COMPONENT PLAN	0	13,95,121	13,95,121
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	62,51,092	62,51,092
**********		----------	----------	----------	----------
TOTAL(DDO)			0	62,51,092	62,51,092
DISTRICT WELFARE OFFICER,MUKATSAR	2225	01-DIRECTION AND ADMINISTRATION	0	6,37,154	6,37,154
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	6,37,154	6,37,154

	**********				0	6,37,154	6,37,154
	TOTAL(DDO)				0	6,37,154	6,37,154

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,NAWANSHAHAR	2225	01-DIRECTION AND ADMINISTRATION	0	4,77,868	4,77,868
	**********				0	11,15,022	11,15,022
	TOTAL(MH)				0	11,15,022	11,15,022
	**********				0	11,15,022	11,15,022
	TOTAL(DDO)				0	11,15,022	11,15,022
		DISTRICT WELFARE OFFICER,PATIALA	2225	01-DIRECTION AND ADMINISTRATION	0	17,09,011	17,09,011
	**********				0	17,09,011	17,09,011
	TOTAL(MH)				0	17,09,011	17,09,011

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TOTAL(DDO)			0	17,09,011	17,09,011
DISTRICT WELFARE OFFICER,SANGRUR	2225	01-DIRECTION AND ADMINISTRATION	0	13,36,670	13,36,670
	**********	----------	----------	----------	
	TOTAL(MH)		0	13,36,670	13,36,670
**********		----------	----------	----------	
TOTAL(DDO)			0	13,36,670	13,36,670
DISTRICT WELFARE OFFICER,WELFARE OF SC/ST, PUNJAB	2225	01-DIRECTION AND ADMINISTRATION	0	4,08,969	4,08,969
	**********	----------	----------	----------	
	TOTAL(MH)		0	4,08,969	4,08,969
**********		----------	----------	----------	
TOTAL(DDO)			0	4,08,969	4,08,969
**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	TOTAL(CCO)				0	2,64,88,004	2,64,88,004
**********					----------	----------	----------
TOTAL(DEPT)					0	2,64,88,004	2,64,88,004
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ADDITIONAL DIRECTOR,DISTRICT YOUTH CENTRE, ROPAR	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	0	1,70,463	1,70,463
			**********		----------	----------	----------
			TOTAL(MH)		0	5,79,432	5,79,432
**********					----------	----------	----------
TOTAL(DDO)					0	5,79,432	5,79,432
		ASSISTANT DIRECTOR,DISTRICT YOUTH CENTER	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	0	1,29,040	1,29,040

	**********		----------	----------	----------
	TOTAL(MH)		0	1,29,040	1,29,040
********************************			----------	----------	----------
TOTAL(DDO)			0	1,29,040	1,29,040
ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	0	2,36,527	2,36,527
	**********		----------	----------	----------
	TOTAL(MH)		0	2,36,527	2,36,527
	2235	04-LEGAL AID TO THE POOR	0	1,99,866	1,99,866
	**********		----------	----------	----------
	TOTAL(MH)		0	1,99,866	1,99,866
	********************************		----------	----------	----------
	TOTAL(DDO)		0	4,36,393	4,36,393

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,YOUTH SERVICES	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	0	3,37,138	3,37,138
			**********		0	5,37,004	5,37,004
			TOTAL(MH)				
		**********			0	7,73,531	7,73,531
		TOTAL(DDO)					
		ASSISTANT DIRECTOR,YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	0	1,44,599	1,44,599
			**********		0	1,44,599	1,44,599
			TOTAL(MH)				
		**********			0	1,44,599	1,44,599
		TOTAL(DDO)					
		ASSISTANT DIRECTOR,YOUTH SERVICES KOTHI NO. 33, PUNJABI	2204	02-SETTING UP OF YOUTH	0	2,21,801	2,21,801

BAGH		WELFARE						
		DEPARTMENT						
	**********		----------	----------	----------			
	TOTAL(MH)				0	2,21,801	2,21,801	
********************************			----------	----------	----------			
TOTAL(DDO)					0	2,21,801	2,21,801	
ASSISTANT DIRECTOR,YOUTH	2204	02-SETTING UP			0	1,40,932	1,40,932	
SERVICES MALWAL RD NEAAR		OF YOUTH						
GURDWARA, FEROZEPUR		WELFARE						
		DEPARTMENT						
	**********		----------	----------	----------			
	TOTAL(MH)				0	1,40,932	1,40,932	
	********************************		----------	----------	----------			
	TOTAL(DDO)				0	1,40,932	1,40,932	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	0	2,66,075	2,66,075
		**********		TOTAL(MH)	0	4,07,007	4,07,007
		**********		TOTAL(DDO)	0	4,07,007	4,07,007
		ASSISTANT DIRECTOR,YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	0	13,66,555	13,66,555
		**********		TOTAL(MH)	0	13,66,555	13,66,555
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	25,157	25,157
		**********		TOTAL(MH)	0	25,157	25,157

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TOTAL(DDO)					0	13,91,712	13,91,712
ASSISTANT DIRECTOR,YOUTH SERVICES, HOSHIARPUR			2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	0	94,087	94,087
			**********		----------	----------	----------
			TOTAL(MH)		0	94,087	94,087
**********					----------	----------	----------
TOTAL(DDO)					0	94,087	94,087
		ASSISTANT DIRECTOR,YOUTH SERVICES, LUDHIANA	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	0	2,43,485	2,43,485

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SERVICES, LUDHIANA		OF YOUTH WELFARE DEPARTMENT			
			**********		----------	----------	----------

				TOTAL(MH)		0	2,43,485	2,43,485
				**********		----------	----------	----------
				TOTAL(DDO)		0	2,43,485	2,43,485
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 1 PUNJAB AIR SQN NCC,JALANDHAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT		0	4,84,931	4,84,931
				**********		----------	----------	----------
				TOTAL(MH)		0	4,84,931	4,84,931
				**********		----------	----------	----------
				TOTAL(DDO)		0	4,84,931	4,84,931
		C.O., 1 PUNJAB ARMY BTY NCC,AMRITSAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT		0	6,08,240	6,08,240
				**********		----------	----------	----------
				TOTAL(MH)		0	6,08,240	6,08,240
				**********		----------	----------	----------
				TOTAL(DDO)		0	6,08,240	6,08,240

C.O., 1 PUNJAB BN NCC,AMRITSAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT		0	7,67,194	7,67,194
	**********		----------	----------	----------	
	TOTAL(MH)			0	7,67,194	7,67,194
**********			----------	----------	----------	
TOTAL(DDO)				0	7,67,194	7,67,194
C.O., 1 PUNJAB R&V SQN	2204	01-NATIONAL		0	5,15,508	5,15,508

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		NCC,LUDHDIANA		CADET CORPS-GENERAL ESTABLISHMENT			
			**********		----------	----------	----------
			TOTAL(MH)		0	5,15,508	5,15,508
		**********			----------	----------	----------

		TOTAL(DDO)			0	5,15,508	5,15,508
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, C.O., 11 PUNJAB BN NCC,AMRITSAR PUNJAB	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT		0	10,39,500	10,39,500
		**********		----------	----------	----------	
		TOTAL(MH)			0	10,39,500	10,39,500
		**********		----------	----------	----------	
		TOTAL(DDO)			0	10,39,500	10,39,500
	C.O., 19 PUNJAB BN NCC,LUDHIANA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT		0	5,57,852	5,57,852
		**********		----------	----------	----------	
		TOTAL(MH)			0	5,57,852	5,57,852
		**********		----------	----------	----------	
		TOTAL(DDO)			0	5,57,852	5,57,852
	C.O., 2 PUNJAB AIR SQN NCC,AMRITSAR	2204	01-NATIONAL CADET CORPS-GENERAL		0	6,59,771	6,59,771

				ESTABLISHMENT			
			**********		----------	----------	----------
			TOTAL(MH)		0	6,59,771	6,59,771
		********************************			----------	----------	----------
		TOTAL(DDO)			0	6,59,771	6,59,771
		C.O., 2 PUNJAB BN NCC,JALANDHAR	2204	01-NATIONAL	0	3,51,816	3,51,816

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CADET CORPS-GENERAL ESTABLISHMENT			
			**********		----------	----------	----------
			TOTAL(MH)		0	3,51,816	3,51,816
		********************************			----------	----------	----------
		TOTAL(DDO)			0	3,51,816	3,51,816
YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 2 PUNJAB NAVAL UNIT		2204	01-NATIONAL	0	7,30,652	7,30,652

SERVICES	PUNJAB	NCC,AMRITSAR		CADET CORPS-GENERAL ESTABLISHMENT				
			**********	----------	----------	----------		
			TOTAL(MH)		0	7,30,652	7,30,652	
		**********		----------	----------	----------		
		TOTAL(DDO)			0	7,30,652	7,30,652	
		C.O., 3 PUNJAB BN NCC,LUDHIANA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	0	4,50,702	4,50,702	
			**********	----------	----------	----------		
			TOTAL(MH)		0	4,50,702	4,50,702	
		**********		----------	----------	----------		
		TOTAL(DDO)			0	4,50,702	4,50,702	
		C.O., 4 PUNJAB AIR SQN NCC,LUDHIANA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	0	5,38,038	5,38,038	
				02-NATIONAL CADET	0	180	180	

				CORPS-ANNUAL			
				CAMPS			
			**********		----------	----------	----------
			TOTAL(MH)		0	5,38,218	5,38,218

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	TOTAL(DDO)			0	5,38,218	5,38,218
		C.O., I PUNJAB GIRLS BN NCC,AMRITSAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	0	8,93,024	8,93,024
		**********			----------	----------	----------
		TOTAL(MH)			0	14,31,242	14,31,242
		**********			----------	----------	----------
		TOTAL(DDO)			0	14,31,242	14,31,242

COMMANDING OFFICER, 4 PUNJAB GIRLS BN NCC PATIALA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	0	10,00,976	10,00,976
	**********				
	TOTAL(MH)		0	10,00,976	10,00,976
**********					
TOTAL(DDO)			0	10,00,976	10,00,976
COMMANDING OFFICER,,13 PUNJAB BN NCC, FEROZEPUR CANTT	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	0	5,48,224	5,48,224
	**********				
	TOTAL(MH)		0	5,48,224	5,48,224
**********					
TOTAL(DDO)			0	5,48,224	5,48,224
COMMANDING OFFICER,,2 PB INDIP COY NCC, ABOHAR	2204	01-DIRECTION AND ADMINISTRATION	0	4,84,668	4,84,668

				01-NATIONAL CADET CORPS-GENERAL	0	2,30,868	2,30,868

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER,,2 PB INDIP COY NCC, ABOHAR	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT ESTABLISHMENT	0	64,796	64,796
		**********			0	7,80,332	7,80,332
		TOTAL(MH)					
**********					0	7,80,332	7,80,332
TOTAL(DDO)							
COMMANDING OFFICER,,3 PUNJAB AIR SQN NCC, PATIALA			2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	0	7,20,355	7,20,355
		**********			0	7,20,355	7,20,355

	TOTAL(MH)		0	7,20,355	7,20,355
**********		----------	----------	----------	
TOTAL(DDO)			0	7,20,355	7,20,355
COMMANDING OFFICER,,5 PUNJAB BN NCC PATIALA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	0	9,04,584	9,04,584
	**********	----------	----------	----------	
	TOTAL(MH)		0	9,04,584	9,04,584
**********		----------	----------	----------	
TOTAL(DDO)			0	9,04,584	9,04,584
COMMANDING OFFICER,2 PUNJAB R&V MUKA NCC GHUDA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	0	2,82,694	2,82,694
	**********	----------	----------	----------	
	TOTAL(MH)		0	2,82,694	2,82,694
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TOTAL(DDO)			0	2,82,694	2,82,694

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER,3 PUNJAB NAVAL UNIT NCC	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	0	7,20,841	7,20,841
			**********		0	7,20,841	7,20,841
			TOTAL(MH)		0	7,20,841	7,20,841
********					0	7,20,841	7,20,841
TOTAL(DDO)					0	7,20,841	7,20,841
COMMANDING OFFICER,NCC (BOYS) BATTTALION IN NCC ACADEMY			2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	0	6,39,176	6,39,176
			**********		0	6,39,176	6,39,176
			TOTAL(MH)		0	6,39,176	6,39,176
********					0	6,39,176	6,39,176

TOTAL(DDO)			0	6,39,176	6,39,176
COMMANDING OFFICER,NCC (GIRLS) BATTTALION IN NCC ACADEMY	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	0	6,72,031	6,72,031
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	2,75,068	2,75,068
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	9,47,099	9,47,099
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	TOTAL(DDO)		0	9,47,099	9,47,099
	DIRECTOR,DISTRICT YOUTH CENTRE, JALANDHAR	2204 02-SETTING UP OF YOUTH WELFARE DEPARTMENT	0	89,440	89,440
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		0	89,440	89,440
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	**********					
		TOTAL(DDO)			0	89,440	89,440
		DISTRICT LIBRARIAN,DISTRICT LIBRARIAN, MANSA	2205	01-PUBLIC LIBRARIES	0	1,20,614	1,20,614
			**********				
		TOTAL(MH)			0	2,10,054	2,10,054
	**********						
	TOTAL(DDO)				0	2,10,054	2,10,054
		DISTRICT SPORT OFFICER,LUDHIANA	2204	01-DIRECTION AND ADMINISTRATION	0	14,29,116	14,29,116
			**********				
		TOTAL(MH)			0	14,29,116	14,29,116
	**********						
	TOTAL(DDO)				0	14,29,116	14,29,116

TOTAL(DDO)					0	14,29,116	14,29,116
DISTT. SPORTS OFFICER,MUKATSAR	2204	01-DIRECTION AND ADMINISTRATION			0	3,97,964	3,97,964
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	TOTAL(MH)				0	3,97,964	3,97,964
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					0	3,97,964	3,97,964
GROUP COMMANDENT, NCC, GROUP HEADQUARTER,AMRITSAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT			0	8,75,326	8,75,326
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	TOTAL(MH)				0	8,75,326	8,75,326

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH	DIRECTOR, YOUTH SERVICES,	**********			----------	----------	----------

SERVICES PUNJAB

TOTAL(DDO)			0	8,75,326	8,75,326
GROUP COMMANDER, NCC, GROUP HEADQUARTER,JALANDHAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	0	3,69,333	3,69,333
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	TOTAL(MH)		0	12,44,659	12,44,659
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TOTAL(DDO)			0	12,44,659	12,44,659
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BUDHLADA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	26,22,339	26,22,339
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	TOTAL(MH)		0	26,22,339	26,22,339
**********		----------	----------	----------	----------
TOTAL(DDO)			0	26,22,339	26,22,339
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TOTAL(CCO)		0	5,01,09,550	5,01,09,550
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TOTAL(DEPT)		0	5,01,09,550	5,01,09,550
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GRAND TOTAL		0	72,35,14,10,709	72,35,14,10,709