

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ADVOCATE GENERAL	ADVOCATE GENERAL, PUNJAB, CHANDIGARH	THE ADVOCATE GENERAL, PUNJAB, HIGH COURTS	2014	114-LEGAL ADVISORS AND COUNSELS	6,59,75,865	2,35,79,916	8,95,55,781
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			TOTAL (MH)		6,59,75,865	2,35,79,916	8,95,55,781
*****					-----		
			TOTAL (DDO)		6,59,75,865	2,35,79,916	8,95,55,781
*****					-----		
			TOTAL (CCO)		6,59,75,865	2,35,79,916	8,95,55,781
*****					-----		
			TOTAL (DEPT)		6,59,75,865	2,35,79,916	8,95,55,781
AGRI CULTURE DIRECTOR, PUNJAB	AGRI CULTURE, (TUBEWELL), AGRI CULTURE DEPARTMENT	AGRI CULTURE ENGI NEER	2401	001-DI RECTI ON AND ADMINI STRATI ON	14,76,051	9,71,715	24,47,766

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TOTAL(MH)		14,76,051	9,71,715	24,47,766

*****	-----			
TOTAL(DDO)		14,76,051	9,71,715	24,47,766

AGRI CULTURE	2401	001-DIRECTI ON	1,21,225	0	1,21,225
ENGI NEER(I MPLEMENT) , AGRI CULTURE		AND			
DEPARTMENT		ADMINI STRATI ON			

*****	-----			
TOTAL(MH)		1,21,225	0	1,21,225

*****	-----			
TOTAL(DDO)		1,21,225	0	1,21,225

AGRI CULTURE I NFORMATION	2235	200-OTHER	0	96,206	96,206
OFFICER, DI RECTOR OF AGRI CULTURE		PROGRAMMES			

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TOTAL(MH)		0	96,206	96,206

	2415	120-ASSI STANCE	33,13,36,416	0	33,13,36,416
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
				TO OTHER INSTITUTIONS				
				*****				
				TOTAL (MH)	33, 13, 36, 416	0	33, 13, 36, 416	
AGRI CULTURE DI RECTOR, PUNJAB	AGRI CULTURE,	AGRI CULTURE INFORMATION OFFICER, DI RECTOR OF AGRI CULTURE	5054	337-ROAD WORKS	0	3, 21, 63, 820	3, 21, 63, 820	
				*****				
				TOTAL (MH)	0	3, 21, 63, 820	3, 21, 63, 820	
				*****				
				TOTAL (DDO)	33, 13, 36, 416	3, 22, 60, 026	36, 35, 96, 442	
			AGRI CULTURE OFFI CER, AGRI CULTURE OFFI CER, SANGRUR	2235	200-OTHER PROGRAMMES	78, 549	19, 626	98, 175
				*****				
				TOTAL (MH)	78, 549	19, 626	98, 175	
			2401	001-DI RECTI ON AND ADMINI STRATI ON	92, 66, 433	41, 90, 501	1, 34, 56, 934	

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TOTAL (MH)	92,66,433	41,90,501	1,34,56,934
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TOTAL (DDO)	93,44,982	42,10,127	1,35,55,109
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ANALYST CHEMIST, FERTILIZER	2401	001-DIRECTION	19,66,138	10,23,826	29,89,964
QUALITY CONTROL LABORATORY		AND			
		ADMINISTRATION			

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TOTAL (MH)	19,66,138	10,23,826	29,89,964
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TOTAL (DDO)	19,66,138	10,23,826	29,89,964
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ANALYST CHEMIST, FERTILIZER	2401	001-DIRECTION	4,24,926	2,43,683	6,68,609
QUALITY CONTROL LABORATORY,		AND			
FARIKOT		ADMINISTRATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)

4,24,926

2,43,683

6,68,609

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TOTAL (DDO)

4,24,926

2,43,683

6,68,609

AGRI CULTURE DIRECTOR, AGRI CULTURE,  
PUNJAB

ASSISTANT AGRICULTURAL ENGINEER 2235  
(IMPLEMENTATION), HOSHIARPUR

200-OTHER  
PROGRAMMES

1,00,000

0

1,00,000

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TOTAL (MH)

1,00,000

0

1,00,000

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TOTAL (DDO)

1,00,000

0

1,00,000

ASSISTANT AGRICULTURE ENGINEER 2235  
(IMP), , NAWANSAHAR

200-OTHER  
PROGRAMMES

3,91,214

0

3,91,214

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TOTAL (MH)

3,91,214

0

3,91,214

\*\*\*\*\*

TOTAL (DDO)

3,91,214

0

3,91,214

ASSISTANT AGRICULTURE ENGINEER, ( 2401 IMP )	001-DIRECTION AND ADMINISTRATION	35,220	27,83,723	28,18,943
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119-HORTICULTURE AND VEGETABLE CROPS	2,07,785	7,68,043	9,75,828
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*****	-----			
TOTAL(MH)		2,43,005	35,51,766	37,94,771

*****	-----			
TOTAL(DDO)		2,43,005	35,51,766	37,94,771

ASSISTANT AGRICULTURE ENGINEER, (IMPLEMENT), JALANDHAR	2401 001-DIRECTION AND ADMINISTRATION	11,85,682	5,71,308	17,56,990
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GOVERNMENT OF PUNJAB

Page 4

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		11,85,682	5,71,308	17,56,990

AGRI CULTURE DIRECTOR, AGRI CULTURE,  
PUNJAB

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TOTAL (DDO) 11,85,682 5,71,308 17,56,990

ASSISTANT AGRICULTURE 2401 001-DIRECTOR 0 38,50,600 38,50,600  
ENGINEER, (IMPLEMENTATION), AND  
FEROZEPUR ADMINISTRATION

119-HORTICULTURE 0 1,93,990 1,93,990  
E AND VEGETABLE  
CROPS

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TOTAL (MH) 11,85,682 46,15,898 58,01,580

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TOTAL (DDO) 11,85,682 46,15,898 58,01,580

ASSISTANT AGRICULTURE 2235 200-OTHER 0 27,220 27,220  
ENGINEER, (IMPLEMENTATION), LUDHIANA PROGRAMMES  
NA

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TOTAL (MH) 0 27,220 27,220

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TOTAL (DDO)			0	27,220	27,220
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ASSISTANT AGRICULTURE	2235	200-OTHER	0	1,00,000	1,00,000
ENGINEER, ASSISTANT AGRICULTURE		PROGRAMMES			
ENGINEER (TW), HOSHIARPUR					

*****	-----				
TOTAL (MH)			0	1,00,000	1,00,000

*****	-----				
TOTAL (DDO)			0	1,00,000	1,00,000

ASSISTANT AGRICULTURE, SANGRUR	2235	200-OTHER	0	60,464	60,464
		PROGRAMMES			

GOVERNMENT OF PUNJAB

Page 5

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****	-----			
AGRICULTURE DIRECTOR, AGRICULTURE,			TOTAL (MH)		0	60,464	60,464
PUNJAB							



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 TOTAL (DDO) 0 60,464 60,464

ASSISTANT DEVELOPMENT OFFICER, 2401 001-DIRECTION 57,825 0 57,825  
 FEROPUR AND  
 ADMINISTRATION

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 TOTAL (MH) 57,825 60,464 1,18,289

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 TOTAL (DDO) 57,825 60,464 1,18,289

ASSISTANT DIRECTOR 2401 119-HORTICULTURE 28,91,787 14,21,496 43,13,283  
 (HORTICULTURE), FATEHGARH SAHIB AND VEGETABLE  
 CROPS

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 TOTAL (MH) 28,91,787 14,21,496 43,13,283

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 TOTAL (DDO) 28,91,787 14,21,496 43,13,283

ASSISTANT 2401 119-HORTICULTURE 13,37,723 6,70,415 20,08,138  
 DIRECTOR, HORTICULTURE, MOGA AND VEGETABLE  
 CROPS

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 TOTAL(MH) 13,37,723 6,70,415 20,08,138

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 TOTAL(DDO) 13,37,723 6,70,415 20,08,138

ASSISTANT 2401 119-HORTICULTURE 30,07,215 15,05,566 45,12,781  
 DIRECTOR, HORTICULTURE, MUKATSAR AND VEGETABLE  
 CROPS

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 TOTAL(MH) 30,07,215 15,05,566 45,12,781

GOVERNMENT OF PUNJAB

Page 6

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB TOTAL(DDO) 30,07,215 15,05,566 45,12,781

ASSISTANT MAIZE DEVELOPMENT OFFICER, MOHALI 2401 001-DIRECTION AND 5,68,514 0 5,68,514

ADMINISTRATION

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 TOTAL (MH) 35,75,729 15,05,566 50,81,295

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 TOTAL (DDO) 35,75,729 15,05,566 50,81,295

CANE COMMISSIONER, AGRICULTURE 2401 001-DIRECTOR 15,97,948 8,64,277 24,62,225  
 DEPARTMENT AND  
 ADMINISTRATION

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 TOTAL (MH) 15,97,948 8,64,277 24,62,225

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 TOTAL (DDO) 15,97,948 8,64,277 24,62,225

CHIEF AGRICULTURE 2235 200-OTHER 84,003 1,86,627 2,70,630  
 OFFICER, AMRITSAR PROGRAMMES

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 TOTAL (MH) 84,003 1,86,627 2,70,630

2401 001-DIRECTOR 2,58,14,719 1,26,02,959 3,84,17,678  
 AND

ADMINISTRATION

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 TOTAL (MH) 2,58,14,719 1,26,02,959 3,84,17,678

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 TOTAL (DDO) 2,58,98,722 1,27,89,586 3,86,88,308

CHIEF AGRICULTURE OFFICER, 2235 200-OTHER 0 2,95,925 2,95,925

GOVERNMENT OF PUNJAB

Page 7

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LUDHIANA PROGRAMMES

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 TOTAL (MH) 0 2,95,925 2,95,925

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 TOTAL (DDO) 0 2,95,925 2,95,925

AGRICULTURE DIRECTOR, PUNJAB	AGRICULTURE,	CHIEF AGRICULTURE OFFICER, BHATINDA	2235	200-OTHER PROGRAMMES	0	1,46,449	1,46,449
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TOTAL(MH) 0 1,46,449 1,46,449

2401 001-DIRECTION 1,07,91,750 80,28,331 1,88,20,081  
AND  
ADMINISTRATION

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TOTAL(MH) 1,07,91,750 80,28,331 1,88,20,081

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TOTAL(DDO) 1,07,91,750 81,74,780 1,89,66,530

CHIEF AGRICULTURE OFFICER, CHIEF 2235 102-PENSIONS 2,40,000 0 2,40,000  
AGRICULTURE OFFICER UNDER SOCIAL  
SECURITY  
SCHEMES

200-OTHER 3,31,872 0 3,31,872  
PROGRAMMES

789-SPECIAL 9,000 0 9,000  
COMPONENT PLAN  
FOR SCHEDULED  
CASTES

\*\*\*\*\* -----  
TOTAL(MH) 5,80,872 0 5,80,872

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 TOTAL (DDO) 5,80,872 0 5,80,872

CHIEF AGRICULTURE OFFICER, CHIEF 2401 001-DIRECTION 17,58,889 0 17,58,889  
 AGRICULTURE OFFICER, AND

GOVERNMENT OF PUNJAB

Page 8

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

AGRICULTURE DIRECTOR, PUNJAB	AGRICULTURE,	CHIEF AGRICULTURE OFFICER, CHIEF AGRICULTURE OFFICER,	2401	119-HORTICULTURE AND VEGETABLE CROPS	51,097	0	51,097
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 TOTAL (MH) 18,09,986 0 18,09,986

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 TOTAL (DDO) 18,09,986 0 18,09,986

CHIEF AGRICULTURE OFFICER, CHIEF 2235 200-OTHER PROGRAMMES 1,15,918 0 1,15,918  
 AGRICULTURE OFFICER, FARIDKOT

\*\*\*\*\* -----  
TOTAL(MH) 1,15,918 0 1,15,918

2401 001-DIRECTI ON 96,14,348 46,39,475 1,42,53,823  
AND  
ADMINI STRATI ON

\*\*\*\*\* -----  
TOTAL(MH) 96,14,348 46,39,475 1,42,53,823

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TOTAL(DDO) 97,30,266 46,39,475 1,43,69,741

CHIEF AGRI CULTURE OFFI CER, CHIEF 2235 200-OTHER 76,746 3,209 79,955  
AGRI CULTURE OFFI CER, JALANDHAR PROGRAMMES

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TOTAL(MH) 76,746 3,209 79,955

2401 001-DIRECTI ON 98,30,167 48,87,913 1,47,18,080  
AND  
ADMINI STRATI ON

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TOTAL(MH) 98,30,167 48,87,913 1,47,18,080

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TOTAL(DDO) 99,06,913 48,91,122 1,47,98,035

GOVERNMENT OF PUNJAB

Page 9

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGRI CULTURE DI RECTOR, AGRI CULTURE, PUNJAB	CHI EF AGRI CULTURE OFFI CER, CHI EF AGRI CULTURE OFFI CER, MANSA	2235	200-OTHER PROGRAMMES	4,637	58,836	63,473
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TOTAL(MH) 4,637 58,836 63,473

2401	001-DI RECTI ON	64,32,343	33,15,912	97,48,255
	AND			
	ADM I NI STRATI ON			

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TOTAL(MH) 64,32,343 33,15,912 97,48,255

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TOTAL(DDO) 64,36,980 33,74,748 98,11,728

CHI EF AGRI CULTURE OFFI CER, CHI EF	2235	200-OTHER	3,00,967	10,685	3,11,652
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AGRICULTURE OFFICER, PATIALA

PROGRAMMES

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TOTAL (MH)

3,00,967

10,685

3,11,652

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TOTAL (DDO)

3,00,967

10,685

3,11,652

CHIEF AGRICULTURE

2235

200-OTHER

0

43,376

43,376

OFFICER, FATEHGARH SAHIB

PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

0

43,376

43,376

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TOTAL (DDO)

0

43,376

43,376

CHIEF AGRICULTURE

2235

200-OTHER

21,244

77,648

98,892

OFFICER, FEROREPUR

PROGRAMMES

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TOTAL (MH)

21,244

77,648

98,892

2401

001-DIRECTOR

1,15,55,041

44,39,898

1,59,94,939

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRI CULTURE DIRECTOR, PUNJAB	AGRI CULTURE,	CHIEF AGRI CULTURE OFFICER, FEROZEPUR	2401	119-HORTI CULTURE AND VEGETABLE CROPS	1,52,435	0	1,52,435
*****					-----		
			TOTAL (MH)		1,17,07,476	44,39,898	1,61,47,374
*****					-----		
			TOTAL (DDO)		1,17,28,720	45,17,546	1,62,46,266
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	30,000	30,000
				200-OTHER PROGRAMMES	1,00,000	80,746	1,80,746
*****					-----		

TOTAL(MH)		1,00,000	1,10,746	2,10,746
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2401	001-DIRECTI ON	1,83,04,843	80,08,349	2,63,13,192
	AND			
	ADMINI STRATI ON			

	119-HORTI CULTUR	5,70,541	0	5,70,541
	E AND VEGETABLE			
	CROPS			

*****	-----			
TOTAL(MH)		1,88,75,384	80,08,349	2,68,83,733

*****	-----			
TOTAL(DDO)		1,89,75,384	81,19,095	2,70,94,479

CHIEF AGRI CULTURE	2401	001-DIRECTI ON	1,51,27,416	72,67,145	2,23,94,561
OFFI CER, HOSHI ARPUR		AND			
		ADMINI STRATI ON			

*****	-----			
TOTAL(MH)		1,51,27,416	72,67,145	2,23,94,561

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TOTAL(DDO)		1,51,27,416	72,67,145	2,23,94,561

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRI CULTURE	DI RECTOR, AGRI CULTURE, PUNJAB	CHIEF AGRI CULTURE OFFICER, KAPURTHALA	2401	001-DI RECTION AND ADMINI STRATION	69,52,276	33,50,613	1,03,02,889
*****					-----		
			TOTAL (MH)		69,52,276	33,50,613	1,03,02,889
*****					-----		
			TOTAL (DDO)		69,52,276	33,50,613	1,03,02,889
			2071	101-SUPERANNUAT ION AND RETI REMENT ALLOWANCES	80,518	40,259	1,20,777
				115-LEAVE ENCASHMENT BENEFI TS	0	33,70,720	33,70,720
*****					-----		
			TOTAL (MH)		80,518	34,10,979	34,91,497

2401	001-DIRECTION	2,07,81,596	1,01,86,005	3,09,67,601
	AND			
	ADMINISTRATION			

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TOTAL(MH)		2,07,81,596	1,01,86,005	3,09,67,601
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TOTAL(DDO)		2,08,62,114	1,35,96,984	3,44,59,098
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CHIEF AGRICULTURE OFFICER, MOGA	2054	095-DIRECTORATE	0	12,980	12,980
		OF ACCOUNTS AND			
		TREASURIES			

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TOTAL(MH)		0	12,980	12,980
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2235	200-OTHER	16,959	15,694	32,653
	PROGRAMMES			

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TOTAL(MH)		16,959	15,694	32,653
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GOVERNMENT OF PUNJAB

Page 12

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGRI CULTURE DIRECTOR, AGRI CULTURE, PUNJAB	CHIEF AGRI CULTURE OFFICER, MOGA	2401	001-DIRECTION AND ADMINISTRATION	77,73,170	38,85,025	1,16,58,195
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TOTAL (MH)				77,73,170	38,85,025	1,16,58,195
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TOTAL (DDO)				77,90,129	39,13,699	1,17,03,828
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CHIEF AGRI CULTURE OFFICER, MOHALI	2401	001-DIRECTION AND ADMINISTRATION	40,56,967	21,82,370	62,39,337
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TOTAL (MH)				40,56,967	21,82,370	62,39,337
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TOTAL (DDO)				40,56,967	21,82,370	62,39,337
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CHIEF AGRI CULTURE OFFICER, MUKATSAR	2401	001-DIRECTION AND ADMINISTRATION	58,32,050	30,82,764	89,14,814
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 TOTAL (MH) 58,32,050 30,82,764 89,14,814

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 TOTAL (DDO) 58,32,050 30,82,764 89,14,814

CHIEF AGRICULTURE 2401 001-DIRECTION 79,66,128 36,62,442 1,16,28,570  
 OFFICER, NAWANSHAHAR AND  
 ADMINISTRATION

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 TOTAL (MH) 79,66,128 36,62,442 1,16,28,570

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 TOTAL (DDO) 79,66,128 36,62,442 1,16,28,570

CHIEF AGRICULTURE 2401 001-DIRECTION 99,61,544 52,69,532 1,52,31,076  
 OFFICER, PATIALA AND

GOVERNMENT OF PUNJAB

Page 13

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 ADMINISTRATION

AGRI CULTURE DI RECTOR, AGRI CULTURE,	CHI EF AGRI CULTURE	2401	119-HORTI CULTUR	96, 18, 628	62, 11, 273	1, 58, 29, 901
PUNJAB	OFFI CER, PATI ALA		E AND VEGETABLE			
			CROPS			

*****	-----					
TOTAL (MH)		1, 95, 80, 172	1, 14, 80, 805	3, 10, 60, 977		

*****	-----					
TOTAL (DDO)		1, 95, 80, 172	1, 14, 80, 805	3, 10, 60, 977		

CHI EF AGRI CULTURE OFFI CER, ROPAR	2235	200-OTHER	31, 841	22, 797	54, 638
		PROGRAMMES			

*****	-----				
TOTAL (MH)		31, 841	22, 797	54, 638	

2401	001-DI RECTI ON	56, 31, 084	28, 48, 533	84, 79, 617
	AND			
	ADM I NI STRATI ON			

*****	-----			
TOTAL (MH)		56, 31, 084	28, 48, 533	84, 79, 617

*****	-----			
TOTAL (DDO)		56, 62, 925	28, 71, 330	85, 34, 255



CHIEF AGRICULTURE OFFICER, TARAN	2235	102-CHILD	6,30,844	0	6,30,844
TARAN		WELFARE			
		200-OTHER	1,84,514	0	1,84,514
		PROGRAMMES			
*****			-----		
TOTAL (MH)			8,15,358	0	8,15,358

2401	001-DIRECTION	1,35,39,863	68,18,247	2,03,58,110
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL (MH)		1,35,39,863	68,18,247	2,03,58,110

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GOVERNMENT OF PUNJAB

Page 14

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			1,43,55,221	68,18,247	2,11,73,468
AGRI CULTURE DIRECTOR, AGRI CULTURE, PUNJAB	CHIEF AGRUCULTURE OFFICER, FATEHGARH SAHIB		2401	001-DIRECTION AND	58,12,224	26,65,706	84,77,930

ADMINISTRATION

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 -----  
 TOTAL (MH) 1,93,52,087 94,83,953 2,88,36,040

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 -----  
 TOTAL (DDO) 2,01,67,445 94,83,953 2,96,51,398

CHIEF INSPECTOR 2235 200-OTHER 0 7,138 7,138  
 FERTILIZER, DIRECTORATE OF PROGRAMMES  
 AGRICULTURE PUNJAB

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 -----  
 TOTAL (MH) 0 7,138 7,138

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 0 7,138 7,138

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 57,61,705 22,86,702 80,48,407  
 OFFICER, MOGA-I WELFARE

\*\*\*\*\*  
 -----  
 TOTAL (MH) 57,61,705 22,86,702 80,48,407

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 57,61,705 22,86,702 80,48,407

DEPUTY DIRECTOR	2401	001-DIRECTION	34,44,562	16,81,535	51,26,097
(AGRICULTURE), DY. DIRECTOR		AND			
I. C. D. P. MUKATSAR		ADMINISTRATION			

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TOTAL (MH)			34,44,562	16,81,535	51,26,097
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TOTAL (DDO)			34,44,562	16,81,535	51,26,097
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DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION	13,16,409	6,13,459	19,29,868
(LC&PP), , AGRICULTURE DEPARTMENT		AND			

GOVERNMENT OF PUNJAB

Page 15

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

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TOTAL (MH)			13,16,409		6,13,459	19,29,868
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TOTAL (DDO)			13,16,409		6,13,459	19,29,868
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AGRI CULTURE DI RECTOR, AGRI CULTURE, PUNJAB	DEPUTY DI RECTOR AGRI CULTURE (OILSEEDS) PUNJAB, LUDHI ANA	2401	001-DI RECTI ON AND ADM I NI STRATI ON	7, 75, 354	3, 88, 877	11, 64, 231
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*****	-----					
TOTAL (MH)				7, 75, 354	3, 88, 877	11, 64, 231

*****	-----					
TOTAL (DDO)				7, 75, 354	3, 88, 877	11, 64, 231

DEPUTY DI RECTOR AGRI CULTURE (COTTON EXTENSION), AGRI CULTURE DEPARTMENT		2401	001-DI RECTI ON AND ADM I NI STRATI ON	13, 04, 437	7, 06, 731	20, 11, 168
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*****	-----					
TOTAL (MH)				13, 04, 437	7, 06, 731	20, 11, 168

*****	-----					
TOTAL (DDO)				13, 04, 437	7, 06, 731	20, 11, 168

DEPUTY DI RECTOR, HORTI CULTURE, AMRI TSAR		2401	119-HORTI CULTUR E AND VEGETABLE CROPS	36, 12, 334	17, 87, 455	53, 99, 789
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TOTAL (MH)			36, 12, 334	17, 87, 455	53, 99, 789
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TOTAL (DDO)			36, 12, 334	17, 87, 455	53, 99, 789
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DEPUTY DIRECTOR, (PULSES),	2401	001-DIRECTI ON	4, 10, 512	1, 98, 471	6, 08, 983
BHATI NDA		AND			
		ADMINI STRATI ON			

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GOVERNMENT OF PUNJAB

Page 16

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		4, 10, 512	1, 98, 471	6, 08, 983

AGRI CULTURE DIRECTOR, AGRI CULTURE, PUNJAB \*\*\*\*\*

TOTAL (DDO)			4, 10, 512	1, 98, 471	6, 08, 983
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DEPUTY DIRECTOR, HORTI CULTURE	2401	001-DIRECTI ON	0	14, 461	14, 461
		AND			
		ADMINI STRATI ON			

119-HORTI CULTUR	39,86,523	18,47,972	58,34,495
E AND VEGETABLE			
CROPS			

*****	-----		
TOTAL(MH)	43,97,035	20,60,904	64,57,939

*****	-----		
TOTAL(DDO)	43,97,035	20,60,904	64,57,939

DI RECTOR, AGRI CULTURE, PUNJAB	2401	001-DI RECTI ON	1,88,43,209	95,40,196	2,83,83,405
		AND			
		ADMINI STRATI ON			

104-AGRI CULTURA	4,78,70,00,000	2,51,67,00,000	7,30,37,00,000
L FARMS			

109-EXTENSI ON	0	11,750	11,750
AND FARMERS'			
TRAINI NG			

789-SPECI AL	1,00,00,00,000	43,03,00,000	1,43,03,00,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	5,80,58,43,209	2,95,65,51,946	8,76,23,95,155

2415	120-ASSISTANCE	0	33,13,36,416	33,13,36,416
	TO OTHER			
	INSTITUTIONS			
*****				
TOTAL(MH)		0	33,13,36,416	33,13,36,416

GOVERNMENT OF PUNJAB

Page 17

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DI DIRECTOR, AGRICULTURE, PUNJAB	DI DIRECTOR, AGRICULTURE, PUNJAB	2702	800-OTHER EXPENDITURE	0	50,00,000	50,00,000
*****							
TOTAL(MH)					0	33,63,36,416	33,63,36,416

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TOTAL(DDO)					5,80,58,43,209	3,29,28,88,362	9,09,87,31,571
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DI STRI CT TRAI NI NG OFFI CER, , BHATI NDA	2401	001-DI RECTI ON AND ADMI NI STRATI ON	6,68,830	3,29,223	9,98,053
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OFFICER, JALANDHAR

ADMINISTRATION

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TOTAL (MH)

13,15,402

6,65,044

19,80,446

GOVERNMENT OF PUNJAB

Page 18

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
*****							
AGRI CULTURE	DI RECTOR,	AGRI CULTURE,	TOTAL (DDO)		13,15,402	6,65,044	19,80,446
	PUNJAB						

DI STRI CT TRAINI NG	2401	001-DI RECTI ON	5,91,277	3,52,308	9,43,585
OFFI CER, DI STRI CT TRAINI NG		AND			
OFFI CER, PATI ALA		ADMINI STRATI ON			

\*\*\*\*\*

TOTAL (MH)

19,06,679

10,17,352

29,24,031

\*\*\*\*\*

TOTAL (DDO)

19,06,679

10,17,352

29,24,031

DI STRI CT TRAI NI NG	2401	001-DI RECTI ON	1, 19, 170	59, 585	1, 78, 755
OFFI CER, FEROZEPUR		AND			
		ADMI NI STRATI ON			

\*\*\*\*\*

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TOTAL (MH)			1, 19, 170	59, 585	1, 78, 755
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TOTAL (DDO)			1, 19, 170	59, 585	1, 78, 755
-------------	--	--	------------	---------	------------

DI STRI CT TRAI NI NG	2401	001-DI RECTI ON	12, 09, 243	2, 40, 880	14, 50, 123
OFFI CER, GURDASPUR		AND			
		ADMI NI STRATI ON			

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TOTAL (MH)			12, 09, 243	2, 40, 880	14, 50, 123
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TOTAL (DDO)			12, 09, 243	2, 40, 880	14, 50, 123
-------------	--	--	-------------	------------	-------------

DI STRI CT TRAI NI NG	2401	001-DI RECTI ON	9, 41, 622	5, 48, 006	14, 89, 628
OFFI CER, HOSHI ARPUR		AND			
		ADMI NI STRATI ON			

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TOTAL (MH)			9, 41, 622	5, 48, 006	14, 89, 628
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\*\*\*\*\*

TOTAL(DDO)

9,41,622

5,48,006

14,89,628

GOVERNMENT OF PUNJAB

Page 19

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGRI CULTURE DI RECTOR, PUNJAB	AGRI CULTURE,	DI STRI CT TRAI NING OFFICER, KAPURTHALA	2235	107-SWATANTRATA SAI NI K SAMMAN PENS I ON SCHEME	1,12,500	75,000	1,87,500
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				200-OTHER PROGRAMMES	9,204	0	9,204
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TOTAL(MH)

1,21,704

75,000

1,96,704

2401

001-DI RECTI ON AND ADMI NI STRATI ON

11,00,555

4,46,385

15,46,940

\*\*\*\*\*

TOTAL(MH)

11,00,555

4,46,385

15,46,940

\*\*\*\*\*

TOTAL (DDO)			12, 22, 259	5, 21, 385	17, 43, 644
-------------	--	--	-------------	------------	-------------

DI STRI CT TRAI NI NG OFFI CER, ROPAR	2401	001-DI RECTI ON	12, 71, 631	6, 60, 289	19, 31, 920
		AND			
		ADM I NI STRATI ON			

*****	-----				
TOTAL (MH)		12, 71, 631	6, 60, 289	19, 31, 920	

*****	-----				
TOTAL (DDO)		12, 71, 631	6, 60, 289	19, 31, 920	

DI STRI CT TRAI NI NG	2401	001-DI RECTI ON	4, 47, 549	1, 10, 079	5, 57, 628
OFFI CER, SANGRUR		AND			
		ADM I NI STRATI ON			

*****	-----				
TOTAL (MH)		4, 47, 549	1, 10, 079	5, 57, 628	

*****	-----				
TOTAL (DDO)		4, 47, 549	1, 10, 079	5, 57, 628	

FI EL D MAI ZE CUM TOWN COMPOST	2235	200-OT HER	20, 108	0	20, 108
OFFI CER, PUNJAB, MOHALI		PROGRAMMES			





NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		*****			-----		
AGRI CULTURE DI RECTOR,	AGRI CULTURE,	TOTAL(DDO)			1, 11, 74, 380	56, 74, 198	1, 68, 48, 578
PUNJAB							

PROJECT OFFICER, PROJECT OFFICER,	2235	200-OTHER			1, 77, 767	1, 06, 875	2, 84, 642
SUGARCANE, JALANDHAR		PROGRAMMES					

		*****			-----		
		TOTAL (MH)			1, 13, 52, 147	57, 81, 073	1, 71, 33, 220

2401	001-DI RECTI ON				7, 97, 085	4, 01, 180	11, 98, 265
	AND						
	ADM I NI STRATI ON						

		*****			-----		
		TOTAL (MH)			7, 97, 085	4, 01, 180	11, 98, 265

		*****			-----		
		TOTAL (DDO)			1, 21, 49, 232	61, 82, 253	1, 83, 31, 485

SEED TESTI NG OFFI CER, GURDASPUR	2401	001-DI RECTI ON			28, 34, 926	14, 47, 147	42, 82, 073
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AND  
ADMINISTRATION

\*\*\*\*\*  
-----  
TOTAL(MH) 28,34,926 14,47,147 42,82,073

\*\*\*\*\*  
-----  
TOTAL(DDO) 28,34,926 14,47,147 42,82,073

SEED TESTING OFFICER, LUDHIANA 2401 001-DIRECTION 29,73,996 17,94,358 47,68,354

AND  
ADMINISTRATION

\*\*\*\*\*  
-----  
TOTAL(MH) 29,73,996 17,94,358 47,68,354

\*\*\*\*\*  
-----  
TOTAL(DDO) 29,73,996 17,94,358 47,68,354

SENIOR ANALYST, INSECTICIDE 2235 200-OTHER 32,652 0 32,652

GOVERNMENT OF PUNJAB

Page 22

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TESTING LABORATORY, AMRITSAR PROGRAMMES

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TOTAL(MH) 32,652 0 32,652

AGRICULTURE DIRECTOR, AGRICULTURE, SENIOR ANALYST, INSECTICIDE 2401 001-DIRECTION 23,24,850 11,12,990 34,37,840  
 PUNJAB TESTING LABORATORY, AMRITSAR AND  
 ADMINISTRATION

\*\*\*\*\*

TOTAL(MH) 23,24,850 11,12,990 34,37,840

\*\*\*\*\*

TOTAL(DDO) 23,57,502 11,12,990 34,70,492

SENIOR ANALYST, INSECTICIDE 2401 001-DIRECTION 18,63,068 9,56,828 28,19,896  
 TESTING LABORATORY AND  
 ADMINISTRATION

\*\*\*\*\*

TOTAL(MH) 18,63,068 9,56,828 28,19,896

\*\*\*\*\*

TOTAL(DDO) 18,63,068 9,56,828 28,19,896

SENIOR ANALYST, INSECTICIDE 2235 200-OTHER 0 14,000 14,000  
 TESTING LABORATORY, BHATINDA PROGRAMMES



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-----  
TOTAL (MH) 35,48,840 0 35,48,840

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-----  
TOTAL (DDO) 35,48,840 0 35,48,840

SOIL TESTING OFFICER, SOIL 2401 001-DIRECTI ON 43,44,402 20,57,818 64,02,220  
TESTING OFFICER, BARNALA AND  
ADMINI STRATI ON

\*\*\*\*\*

-----  
TOTAL (MH) 43,44,402 20,57,818 64,02,220

\*\*\*\*\*

-----  
TOTAL (DDO) 43,44,402 20,57,818 64,02,220

STATI STI CI AN, AGRI CULTURE 2401 001-DIRECTI ON 18,64,989 9,34,172 27,99,161  
DEPARTMENT, AGRI CULTURE AND  
DEPARTMENT ADMINI STRATI ON

\*\*\*\*\*

-----  
TOTAL (MH) 18,64,989 9,34,172 27,99,161

\*\*\*\*\*

-----  
TOTAL (DDO) 18,64,989 9,34,172 27,99,161

\*\*\*\*\*

TOTAL(CCO)

6,43,99,29,079 3,48,34,73,658 9,92,34,02,737

\*\*\*\*\*

TOTAL(DEPT)

6,43,99,29,079 3,48,34,73,658 9,92,34,02,737

ANIMAL	DI RECTOR, ANI MAL	AGRI CULTURAL DEVELOPMENT OFFICER 2403	001-DI RECTI ON	5,07,577	2,55,607	7,63,184
HUSBANDRY	HUSBANDRY, PUNAJB	(FEED & FODDER), DI RECTOR ANI MAL	AND			
		HUSBANDRY	ADMI NI STRATI ON			

\*\*\*\*\*

TOTAL(MH)

5,07,577 2,55,607 7,63,184

GOVERNMENT OF PUNJAB

Page 24

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDI TURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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TOTAL(DDO)

5,07,577 2,55,607 7,63,184

ASSI STANT	DI RECTOR, ANI MAL	2403	001-DI RECTI ON	97,92,914	27,47,604	1,25,40,518
	HUSBANDARY (PD), GURDASPUR		AND			

ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL (MH) 1,03,00,491 30,03,211 1,33,03,702

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 1,03,00,491 30,03,211 1,33,03,702

ASSISTANT CONTROLLER 2235 104-DEPOSIT 20,000 10,000 30,000

(F&A), DIRECTOR ANIMAL HUSBANDRY  
 LINKED  
 INSURANCE  
 SCHEME-GOVERNMENT  
 PROVIDENT  
 FUND

200-OTHER 12,48,786 8,12,473 20,61,259  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 12,68,786 8,22,473 20,91,259

2403 001-DIRECTION 1,03,88,726 62,16,167 1,66,04,893

AND  
 ADMINISTRATION

190-ASSISTANCE 13,28,36,834 6,64,18,416 19,92,55,250  
 TO PUBLIC  
 SECTOR AND

OTHER

UNDERTAKINGS

800-OTHER                      6,90,004                      8,20,544                      15,10,548

EXPENDITURE

\*\*\*\*\*

TOTAL(MH)                      14,39,15,564                      7,34,55,127                      21,73,70,691

\*\*\*\*\*

TOTAL(DDO)                      14,51,84,350                      7,42,77,600                      21,94,61,950

GOVERNMENT OF PUNJAB

Page 25

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR, ANIMAL HUSBANDRY (F), NABHA	2403	001-DIRECTION AND ADMINISTRATION	54,34,366	22,80,259	77,14,625
*****					-----		
TOTAL(MH)					54,34,366	22,80,259	77,14,625
*****					-----		
TOTAL(DDO)					54,34,366	22,80,259	77,14,625

ASSISTANT DIRECTOR, ANIMAL	2403	001-DIRECTION	12,32,793	5,78,186	18,10,979
HUSBANDARY (FARMS)		AND			
		ADMINISTRATION			

*****	-----				
TOTAL (MH)			12,32,793	5,78,186	18,10,979

*****	-----				
TOTAL (DDO)			12,32,793	5,78,186	18,10,979

ASSISTANT DIRECTOR, ANIMAL	2235	200-OTHER	26,257	38,069	64,326
HUSBANDARY (MEDICAL STORE)		PROGRAMMES			

*****	-----				
TOTAL (MH)			26,257	38,069	64,326

2403	001-DIRECTION	0	74,809	74,809
	AND			
	ADMINISTRATION			

*****	-----				
TOTAL (MH)			0	74,809	74,809

*****	-----				
TOTAL (DDO)			26,257	1,12,878	1,39,135





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TOTAL (MH) 5,64,885 3,19,603 8,84,488

\*\*\*\*\*

TOTAL (DDO) 15,50,985 8,85,776 24,36,761

ASSISTANT DIRECTOR, ANIMAL 2403 001-DIRECTION 22,40,759 29,86,983 52,27,742  
HUSBANDRY (POULTARY AND  
DEVELOPMENT), JALANDHAR ADMINISTRATION

\*\*\*\*\*

TOTAL (MH) 22,40,759 29,86,983 52,27,742

\*\*\*\*\*

TOTAL (DDO) 22,40,759 29,86,983 52,27,742

ASSISTANT DIRECTOR, ANIMAL 2403 001-DIRECTION 5,81,882 5,19,387 11,01,269  
HUSBANDRY (FARM), DHAR AND  
ADMINISTRATION

\*\*\*\*\*

TOTAL (MH) 5,81,882 5,19,387 11,01,269

\*\*\*\*\*

TOTAL (DDO) 5,81,882 5,19,387 11,01,269

DEPUTY DIRECTOR ANIMAL	2235	200-OTHER	1,00,000	1,18,405	2,18,405
HUSBANDARY, FATEHGARH SAHIB		PROGRAMMES			

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TOTAL (MH)			1,00,000	1,18,405	2,18,405
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GOVERNMENT OF PUNJAB

Page 27

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR ANIMAL	2403	001-DIRECTI ON	1,92,48,699	95,03,620	2,87,52,319
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, FATEHGARH SAHIB		AND ADM NI STRATI ON			

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TOTAL (MH)					1,92,48,699	95,03,620	2,87,52,319
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TOTAL (DDO)					1,93,48,699	96,22,025	2,89,70,724
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DEPUTY DIRECTOR ANIMAL	2235	200-OTHER	3,05,399	0	3,05,399
HUSBANDARY, MUKTSAR		PROGRAMMES			

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TOTAL(MH) 3,05,399 0 3,05,399

\*\*\*\*\*

TOTAL(DDO) 3,05,399 0 3,05,399

DEPUTY DIRECTOR ANIMAL 2403 001-DIRECTION 28,69,605 40,25,811 68,95,416  
HUSBANDRY, (POULTRY DEVELOPMENT) AND  
/ PIGGERY, DIRECTOR ANIMAL ADMINISTRATION  
HUSBANDRY

\*\*\*\*\*

TOTAL(MH) 28,69,605 40,25,811 68,95,416

\*\*\*\*\*

TOTAL(DDO) 28,69,605 40,25,811 68,95,416

DEPUTY DIRECTOR ANIMAL 2403 001-DIRECTION 18,20,402 9,37,402 27,57,804  
HUSBANDRY, (POULTRY AND  
DEVELOPMENT), DIRECTOR ANIMAL ADMINISTRATION  
HUSBANDRY

\*\*\*\*\*

TOTAL(MH) 18,20,402 9,37,402 27,57,804

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TOTAL (DDO)			18,20,402	9,37,402	27,57,804
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DEPUTY DIRECTOR, ANIMAL	2235	200-OTHER	75,382	1,65,549	2,40,931
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GOVERNMENT OF PUNJAB

Page 28

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HUSBANDRY				PROGRAMMES			
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TOTAL (MH)			75,382	1,65,549	2,40,931
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ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR, ANIMAL	2403	001-DIRECTION	3,01,20,294	1,57,83,330	4,59,03,624
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDRY		AND ADMINISTRATION			
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TOTAL (MH)			3,01,20,294	1,57,83,330	4,59,03,624
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TOTAL (DDO)			3,01,95,676	1,59,48,879	4,61,44,555
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DEPUTY DIRECTOR, ANIMAL	2403	001-DIRECTION	44,95,087	15,50,414	60,45,501
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HUSBANDRY (F), MATTEWARA		AND			
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ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL (MH) 44,95,087 15,50,414 60,45,501

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 44,95,087 15,50,414 60,45,501

DEPUTY DIRECTOR, ANIMAL 2403 001-DIRECTION 10,92,262 5,49,198 16,41,460  
 HUSBANDARY (SHEEP & WOOL AND  
 MARKETING) ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL (MH) 10,92,262 5,49,198 16,41,460

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 10,92,262 5,49,198 16,41,460

DEPUTY DIRECTOR, ANIMAL 2235 200-OTHER 94,996 0 94,996  
 HUSBANDARY (T), PATIALA PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 94,996 0 94,996

2403 001-DIRECTION 15,76,224 8,59,381 24,35,605  
 AND  
 ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----		
			TOTAL(MH)		15,76,224	8,59,381	24,35,605
-----							
			*****		-----		
			TOTAL(DDO)		16,71,220	8,59,381	25,30,601
ANIMAL	DI RECTOR, ANI MAL	DEPUTY DI RECTOR, ANI MAL	2403	001-DI RECTI ON	71,74,318	40,46,024	1,12,20,342
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDRY I/C PUNJAB VETY. VACCINE INSTI TUTE, LUDHI ANA		AND ADM NI STRATI ON			
			*****		-----		
			TOTAL(MH)		71,74,318	40,46,024	1,12,20,342
-----							
			*****		-----		
			TOTAL(DDO)		71,74,318	40,46,024	1,12,20,342
			DEPUTY DI RECTOR, ANI MAL	2235	200-OTHER	0	35,959
			HUSBANDARY NAWANSHAHAR		PROGRAMMES		35,959

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 -----  
 TOTAL (MH) 0 35,959 35,959

2403 001-DIRECTOR 1,26,99,231 64,55,610 1,91,54,841  
 AND  
 ADMINISTRATION

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 -----  
 TOTAL (MH) 1,26,99,231 64,55,610 1,91,54,841

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 -----  
 TOTAL (DDO) 1,26,99,231 64,91,569 1,91,90,800

DEPUTY DIRECTOR, ANIMAL 2235 200-OTHER 0 16,75,959 16,75,959  
 HUSBANDARY, BHATINDA PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 0 16,75,959 16,75,959

2403 001-DIRECTOR 2,98,84,365 1,59,51,096 4,58,35,461  
 AND  
 ADMINISTRATION

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,98,84,365	1,59,51,096	4,58,35,461
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	*****			-----		
			TOTAL(DDO)		2,98,84,365	1,76,27,055	4,75,11,420
	DEPUTY DIRECTOR, ANIMAL HUSBANDRY, FARIDKOT		2235	200-OTHER PROGRAMMES	0	1,06,338	1,06,338
			*****		-----		
			TOTAL(MH)		2,98,84,365	1,60,57,434	4,59,41,799
			2403	001-DIRECTION AND ADMINISTRATION	1,33,67,982	60,60,907	1,94,28,889
			*****		-----		
			TOTAL(MH)		1,33,67,982	60,60,907	1,94,28,889
			*****		-----		
			TOTAL(DDO)		4,32,52,347	2,37,94,300	6,70,46,647



DEPUTY DIRECTOR, ANIMAL	2235	200-OTHER	2,00,000	0	2,00,000
HUSBANDARY, FEROZEPUR		PROGRAMMES			

*****		-----			
TOTAL (MH)			2,00,000	0	2,00,000

2403	001-DIRECTION	2,69,98,774	1,25,67,064	3,95,65,838
	AND			
	ADMINISTRATION			

*****		-----			
TOTAL (MH)		2,69,98,774	1,25,67,064	3,95,65,838	

*****		-----			
TOTAL (DDO)		2,71,98,774	1,25,67,064	3,97,65,838	

DEPUTY DIRECTOR, ANIMAL	2403	001-DIRECTION	3,39,69,534	1,79,90,857	5,19,60,391
HUSBANDARY, GURDASPUR		AND			
		ADMINISTRATION			

*****		-----			
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH) 3,39,69,534 1,79,90,857 5,19,60,391

ANIMAL DIRECTOR, ANIMAL \*\*\*\*\*  
HUSBANDRY HUSBANDRY, PUNAJB

TOTAL(DDO) 3,39,69,534 1,79,90,857 5,19,60,391

DEPUTY DIRECTOR, ANIMAL 2403 001-DIRECTI ON 2,33,79,622 1,35,25,879 3,69,05,501  
HUSBANDARY, JALANDHAR AND  
ADMINI STRATI ON

\*\*\*\*\*  
TOTAL(MH) 5,73,49,156 3,15,16,736 8,88,65,892

\*\*\*\*\*  
TOTAL(DDO) 5,73,49,156 3,15,16,736 8,88,65,892

DEPUTY DIRECTOR, ANIMAL 2235 200-OTHER 0 39,221 39,221  
HUSBANDARY, LUDHI ANA PROGRAMMES

\*\*\*\*\*  
TOTAL(MH) 0 39,221 39,221

2403 001-DIRECTI ON 4,24,87,460 2,21,41,815 6,46,29,275  
AND

ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL (MH) 4,24,87,460 2,21,41,815 6,46,29,275

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 4,24,87,460 2,21,81,036 6,46,68,496

DEPUTY DIRECTOR, ANIMAL 2235 200-OTHER 80,744 4,00,923 4,81,667  
 HUSBANDARY, PATIALA PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 80,744 4,00,923 4,81,667

2403 001-DIRECTOR 3,55,16,991 1,96,84,168 5,52,01,159  
 AND  
 ADMINISTRATION

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GOVERNMENT OF PUNJAB

Page 32

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		3,55,16,991	1,96,84,168	5,52,01,159

ANIMAL DIRECTOR, ANIMAL  
 HUSBANDRY HUSBANDRY, PUNAJB

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 3,55,97,735 2,00,85,091 5,56,82,826

DEPUTY DIRECTOR, ANIMAL 2403 001-DIRECTI ON 1,54,55,314 76,21,653 2,30,76,967  
 HUSBANDARY, ROPAR AND  
 ADMINI STRATI ON

\*\*\*\*\*  
 -----  
 TOTAL(MH) 5,09,72,305 2,73,05,821 7,82,78,126

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 5,10,53,049 2,77,06,744 7,87,59,793

DEPUTY DIRECTOR, ANIMAL 2235 200-OTHER 16,337 0 16,337  
 HUSBANDARY, SANGRUR PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 16,337 0 16,337

2403 001-DIRECTI ON 3,11,52,033 1,43,44,174 4,54,96,207  
 AND  
 ADMINI STRATI ON

\*\*\*\*\*  
 -----  
 TOTAL(MH) 3,11,52,033 1,43,44,174 4,54,96,207



2403	001-DIRECTI ON	1,09,55,537	54,79,577	1,64,35,114
	AND			
	ADMINI STRATI ON			

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TOTAL(MH)		1,09,55,537	54,79,577	1,64,35,114
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TOTAL(DDO)		1,09,55,537	55,24,021	1,64,79,558
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DEPUTY DIRECTOR, ANI MAL	2403	001-DIRECTI ON	1,61,81,962	78,02,929	2,39,84,891
HUSBANDRY, MANSA		AND			
		ADMINI STRATI ON			

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TOTAL(MH)		1,61,81,962	78,02,929	2,39,84,891
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TOTAL(DDO)		1,61,81,962	78,02,929	2,39,84,891
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DEPUTY DIRECTOR, ANI MAL	2403	001-DIRECTI ON	1,64,56,274	76,95,468	2,41,51,742
HUSBANDRY, MUKTSAR		AND			
		ADMINI STRATI ON			

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TOTAL(MH)		1,64,56,274	76,95,468	2,41,51,742
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 TOTAL (DDO) 1,64,56,274 76,95,468 2,41,51,742

FODDER DEVELOPMENT 2403 001-DIRECTION 12,79,214 6,39,607 19,18,821  
 OFFICER, ANIMAL HUSBANDRY AND  
 ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL (MH) 12,79,214 6,39,607 19,18,821

GOVERNMENT OF PUNJAB

Page 34

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (DDO) 12,79,214 6,39,607 19,18,821

ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	FODDER DEVELOPMENT OFFICER, ANIMAL HUSBANDRY,	2403	001-DIRECTION AND ADMINISTRATION	1,09,514	55,230	1,64,744
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 -----  
 TOTAL (MH) 13,88,728 6,94,837 20,83,565

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 -----  
 TOTAL (DDO) 13,88,728 6,94,837 20,83,565

FODDER DEVELOPMENT 2403 001-DIRECTOR 14,63,614 0 14,63,614  
 OFFICER, FODDER SEED FARM, KULLE AND  
 MAJRA PATIALA ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL (MH) 14,63,614 0 14,63,614

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 -----  
 TOTAL (DDO) 14,63,614 0 14,63,614

JOINT DIRECTOR, ANIMAL HEALTH 2403 001-DIRECTOR 45,28,519 23,05,597 68,34,116  
 INSTITUTE AND  
 ADMINISTRATION

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 -----  
 TOTAL (MH) 45,28,519 23,05,597 68,34,116

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 45,28,519 23,05,597 68,34,116

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TOTAL(CCO)

65,04,60,153      33,47,53,752      98,52,13,905

\*\*\*\*\*

TOTAL(DEPT)

65,04,60,153      33,47,53,752      98,52,13,905

ARCHITECTUR SECRETARY, ARCH. STAFF, ARCHITECT, O/O CHIEF ARCHITECT, 2059 001-DIRECTION 59,31,756 34,71,040 94,02,796  
E PUNJAB PUNJAB, DEPARTMENT OF AND  
ARCHITECTURE, SCO NO. 100, ADMINISTRATION  
SECTOR 17-D, CHANDIGARH

GOVERNMENT OF PUNJAB

Page 35

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE  
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

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TOTAL(MH) 59,31,756 34,71,040 94,02,796

\*\*\*\*\*

TOTAL(DDO) 59,31,756 34,71,040 94,02,796

SR. ARCHITECT (EAST), DEPARTMENT 2059 001-DIRECTION 25,68,217 13,00,675 38,68,892  
OF ARCHITECTURE, PUNJAB, SCO AND  
80-82, SECTOR 17-D, CHANDIGARH ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL(MH) 84,99,973 47,71,715 1,32,71,688

2235 200-OTHER 53,556 0 53,556  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 53,556 0 53,556

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 85,53,529 47,71,715 1,33,25,244

SR. ARCHITECT (NORTH), DEPARTMENT 2059 001-DIRECTOR 19,41,658 9,47,093 28,88,751  
 OF ARCHITECTURE, PUNJAB, PATIALA AND  
 ADMINISTRATION

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 -----  
 TOTAL(MH) 19,41,658 9,47,093 28,88,751

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 19,41,658 9,47,093 28,88,751

SR. ARCHITECT (SOUTH), DEPARTMENT 2059 001-DIRECTOR 20,91,687 11,75,392 32,67,079  
 OF ARCHITECTURE, PUNJAB, PATIALA AND  
 ADMINISTRATION

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TOTAL (MH)	20,91,687	11,75,392	32,67,079
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2235	200-OTHER	77,909	0	77,909
	PROGRAMMES			

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TOTAL (MH)	77,909	0	77,909
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GOVERNMENT OF PUNJAB

Page 36

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ARCHITECTUR SECRETARY, ARCH. STAFF,	TOTAL (DDO)				21,69,596	11,75,392	33,44,988
E	PUNJAB						

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TOTAL (CCO)					1,26,64,783	68,94,200	1,95,58,983
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TOTAL (DEPT)					1,26,64,783	68,94,200	1,95,58,983
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CIVIL	ADVISOR, CIVIL AVIATION,	ADMINISTRATIVE OFFICER, CIVIL	3053	001-DIRECTION	11,33,207	5,61,787	16,94,994
AVIATION	PUNJAB, SCO NO.1068-69,	AVIATION, PUNJAB, SCO 1068-69,		AND			
	SECTOR 22-B, CHANDIGARH	SECTOR 22-B, CHANDIGARH		ADMINISTRATION			

003-TRAINING	31,02,900	30,54,736	61,57,636
AND EDUCATION			

800-OTHER	48,19,458	35,79,292	83,98,750
EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	91,33,474	71,95,815	1,63,29,289

*****	-----	-----	-----
TOTAL(DDO)	1,12,25,161	83,71,207	1,95,96,368

*****	-----	-----	-----
TOTAL(CCO)	2,17,20,348	1,40,90,015	3,58,10,363

*****	-----	-----	-----
TOTAL(DEPT)	2,17,20,348	1,40,90,015	3,58,10,363

CIVIL	DIRECTOR GENERAL OF	DISTRICT COMMANDER, PUNJAB HOME	2070	107-HOME GUARDS	6,60,04,645	3,33,12,073	9,93,16,718
DEFENCE AND POLICE-CUM-COMMANDANT		GUARD, PATIALA					
HOME GUARDS HOME GUARD AND DIRECTOR							
	CIVIL DEFENCE, PUNJAB						

\*\*\*\*\*

TOTAL(MH)

6,60,04,645

3,33,12,073

9,93,16,718

\*\*\*\*\*

GOVERNMENT OF PUNJAB

Page 37

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)

6,60,04,645

3,33,12,073

9,93,16,718

CIVIL DEFENCE AND HOME GUARDS	DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE, PUNJAB	DIVISIONAL COMMANDANT PUNJAB HOME GUARD, PATIALA	2070	107-HOME GUARDS	1,58,580	85,511	2,44,091
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TOTAL(MH)

6,61,63,225

3,33,97,584

9,95,60,809

\*\*\*\*\*

TOTAL(DDO)

6,61,63,225

3,33,97,584

9,95,60,809

\*\*\*\*\*

TOTAL(CCO)

6,61,63,225

3,33,97,584

9,95,60,809

\*\*\*\*\*

TOTAL (DEPT)

-----  
6,61,63,225      3,33,97,584      9,95,60,809

CO-OPERATIVE CHIEF AUDITOR,

AUDIT OFFICER, CO-OPERATIVE

2235

200-OTHER

67,083

54,307

1,21,390

CO-OPERATIVE SOCIETIES,

SOCIETIES

PROGRAMMES

PUNJAB

\*\*\*\*\*

TOTAL (MH)

-----  
67,083      54,307      1,21,390

2425

101-AUDIT OF

37,87,906

18,78,394

56,66,300

CO-OPERATIVES

\*\*\*\*\*

TOTAL (MH)

-----  
37,87,906      18,78,394      56,66,300

\*\*\*\*\*

TOTAL (DDO)

-----  
38,54,989      19,32,701      57,87,690

AUDIT OFFICER, CO-OPERATIVE

2425

101-AUDIT OF

12,62,756

6,16,681

18,79,437

SOCIETIES APEX, CHANDI GARH

CO-OPERATIVES

\*\*\*\*\*

TOTAL (MH)

-----  
12,62,756      6,16,681      18,79,437

\*\*\*\*\*

TOTAL (DDO) 12,62,756 6,16,681 18,79,437

GOVERNMENT OF PUNJAB

Page 38

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE SOCIETIES	CHIEF AUDITOR,	AUDIT OFFICER, COOPERATIVE SOCIETIES,	2235	200-OTHER PROGRAMMES	85,955	6,69,221	7,55,176
	PUNJAB						

\*\*\*\*\*

TOTAL (MH) 85,955 6,69,221 7,55,176

			2425	101-AUDIT OF CO-OPERATIVES	3,14,69,032	1,48,61,929	4,63,30,961
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TOTAL (MH) 3,14,69,032 1,48,61,929 4,63,30,961

\*\*\*\*\*

TOTAL (DDO) 3,15,54,987 1,55,31,150 4,70,86,137

BUDGET ACCOUNTS & AUDIT FEE			2235	200-OTHER	20,498	36,000	56,498
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RECOVERY OFFICER, CHANDI GARH

PROGRAMMES

\*\*\*\*\*  
-----  
TOTAL (MH) 20,498 36,000 56,498

2425 101-AUDIT OF  
CO-OPERATIVES

\*\*\*\*\*  
-----  
TOTAL (MH) 66,71,583 39,55,043 1,06,26,626

\*\*\*\*\*  
-----  
TOTAL (DDO) 66,92,081 39,91,043 1,06,83,124

\*\*\*\*\*  
-----  
TOTAL (CCO) 4,33,64,813 2,20,71,575 6,54,36,388

REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, ROPAR 2425 001-DIRECTION AND ADMINISTRATION 13,97,430 7,57,747 21,55,177

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TOTAL (MH) 13,97,430 7,57,747 21,55,177

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			13,97,430	7,57,747	21,55,177
CO-OPERATIVE REGISTRAR, SOCIETIES, PUNJAB	CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT CO-OPERATIVE SOCIETY, ASSISTANT CO-OPERATIVE SOCIETY, BARNALA	2235	200-OTHER PROGRAMMES	0	24,992	24,992
			*****		-----		
		TOTAL (MH)			13,97,430	7,82,739	21,80,169
			*****		-----		
		TOTAL (DDO)			13,97,430	7,82,739	21,80,169
		ASSISTANT CO-OPERATIVE SOCIETY, CO-OPERATIVE SOCIETY	2425	001-DIRECTION AND ADMINISTRATION	3,48,356	5,22,475	8,70,831
				101-AUDIT OF CO-OPERATIVES	8,86,418	4,65,313	13,51,731
			*****		-----		
		TOTAL (MH)			12,34,774	9,87,788	22,22,562

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 -----  
 TOTAL(DDO) 12,34,774 9,87,788 22,22,562

ASSISTANT REGISTRAR, ASSISTANT 2425 001-DIRECTION 6,72,888 2,94,389 9,67,277  
 REGISTRAR, NAKODAR AND  
 ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL(MH) 6,72,888 2,94,389 9,67,277

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 6,72,888 2,94,389 9,67,277

ASSISTANT REGISTRAR, CO-OPERATIVE 2425 001-DIRECTION 9,04,280 3,54,950 12,59,230  
 SOCIETIES AND  
 ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL(MH) 9,04,280 3,54,950 12,59,230

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 9,04,280 3,54,950 12,59,230

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIVE REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, CO-OPERATIVE SOCIETIES BALACHAUR	2425	001-DIRECTION AND ADMINISTRATION	5,98,798	3,12,919	9,11,717
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TOTAL (MH)	5,98,798	3,12,919	9,11,717
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TOTAL (DDO)	5,98,798	3,12,919	9,11,717
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ASSISTANT REGISTRAR, CO-OPERATIVE SOCIETIES,	2425	001-DIRECTION AND ADMINISTRATION	16,01,306	7,18,219	23,19,525
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101-AUDIT OF CO-OPERATIVES	15,59,496	10,74,118	26,33,614
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TOTAL (MH)	31,60,802	17,92,337	49,53,139
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TOTAL (DDO)	31,60,802	17,92,337	49,53,139
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ASSISTANT REGISTRAR, CO-OPERATIVE	2235	200-OTHER	2,00,000	0	2,00,000
SOCIETY, GURDASPUR		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			2,00,000	0	2,00,000

*****			-----	-----	-----
TOTAL (DDO)			2,00,000	0	2,00,000

ASSISTANT REGISTRAR, CO-OPERATIVE	2235	200-OTHER	14,688	14,238	28,926
SOCIETY, ROPAR		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			14,688	14,238	28,926

*****			-----	-----	-----
TOTAL (DDO)			14,688	14,238	28,926

ASSISTANT	2425	001-DIRECTOR	16,44,196	8,39,653	24,83,849
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GOVERNMENT OF PUNJAB

Page 41

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REGISTRAR, CO-OPERATIVE, AND

ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL (MH) 16,44,196 8,39,653 24,83,849

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 -----  
 TOTAL (DDO) 16,44,196 8,39,653 24,83,849

CO-OPERATIVE REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BOHAR 2425 001-DIRECTION AND ADMINISTRATION 8,32,133 4,74,940 13,07,073

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 -----  
 TOTAL (MH) 8,32,133 4,74,940 13,07,073

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 8,32,133 4,74,940 13,07,073

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, AJNALA 2425 001-DIRECTION AND ADMINISTRATION 3,09,955 6,14,950 9,24,905

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 -----  
 TOTAL (MH) 3,09,955 6,14,950 9,24,905

\*\*\*\*\*  
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TOTAL (DDO)			3,09,955	6,14,950	9,24,905
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, AMLOH	2425	001-DIRECTION AND ADMINISTRATION	8,86,784	3,59,280	12,46,064
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*****			-----		
TOTAL (MH)			8,86,784	3,59,280	12,46,064

*****			-----		
TOTAL (DDO)			8,86,784	3,59,280	12,46,064

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, AMRITSAR-I	2425	001-DIRECTION AND ADMINISTRATION	14,79,778	7,39,639	22,19,417
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GOVERNMENT OF PUNJAB

Page 42

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			-----			-----	
			TOTAL (MH)		14,79,778	7,39,639	22,19,417

CO-OPERATIVE REGISTRAR, CO-OPERATIVE	*****		-----		
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E SOCIETIES SOCIETIES, PUNJAB

TOTAL(DDO)			14,79,778	7,39,639	22,19,417
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, AMRITSAR-II	2425	001-DIRECTION AND ADMINISTRATION	9,70,789	4,45,604	14,16,393
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*****	-----				
TOTAL(MH)			24,50,567	11,85,243	36,35,810

*****	-----				
TOTAL(DDO)			24,50,567	11,85,243	36,35,810

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, ANANDPUR SAHIB	2425	001-DIRECTION AND ADMINISTRATION	13,15,362	8,11,033	21,26,395
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*****	-----				
TOTAL(MH)			13,15,362	8,11,033	21,26,395

*****	-----				
TOTAL(DDO)			13,15,362	8,11,033	21,26,395

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BABA BAKALA	2425	001-DIRECTION AND ADMINISTRATION	7,56,671	3,62,187	11,18,858
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 -----  
 TOTAL (MH) 7,56,671 3,62,187 11,18,858

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 TOTAL (DDO) 7,56,671 3,62,187 11,18,858

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BARNALA 2425 001-DIRECTION AND ADMINISTRATION 8,22,346 7,06,544 15,28,890

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 -----  
 TOTAL (MH) 8,22,346 7,06,544 15,28,890

GOVERNMENT OF PUNJAB

Page 43

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	*****					
					8,22,346	7,06,544	15,28,890

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, PUNJAB 2425 001-DIRECTION 9,70,171 4,87,102 14,57,273



SOCIETIES, BASSI PATHANA

AND

ADMINISTRATION

\*\*\*\*\*

TOTAL(MH)

17,92,517

11,93,646

29,86,163

\*\*\*\*\*

TOTAL(DDO)

17,92,517

11,93,646

29,86,163

ASSISTANT REGISTRAR, COOPERATIVE 2425

001-DIRECTION

10,05,212

4,76,574

14,81,786

SOCIETIES, BATALA

AND

ADMINISTRATION

\*\*\*\*\*

TOTAL(MH)

10,05,212

4,76,574

14,81,786

\*\*\*\*\*

TOTAL(DDO)

10,05,212

4,76,574

14,81,786

ASSISTANT REGISTRAR, COOPERATIVE 2425

001-DIRECTION

23,93,916

10,39,503

34,33,419

SOCIETIES, BHATINDA

AND

ADMINISTRATION

101-AUDIT OF

24,45,308

13,54,664

37,99,972

CO-OPERATIVES

\*\*\*\*\*

TOTAL (MH)	48,39,224	23,94,167	72,33,391
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TOTAL (DDO)	48,39,224	23,94,167	72,33,391
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BHULATH	2425	001-DIRECTION AND ADMINISTRATION	3,17,630	1,60,205	4,77,835
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TOTAL (MH)	3,17,630	1,60,205	4,77,835
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GOVERNMENT OF PUNJAB

Page 44

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL (DDO)			3,17,630	1,60,205	4,77,835
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BUDHLADA	2425	001-DIRECTION AND ADMINISTRATION	5,05,058	2,52,529	7,57,587
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TOTAL (MH)

8,22,688

4,12,734

12,35,422

\*\*\*\*\*

TOTAL (DDO)

8,22,688

4,12,734

12,35,422

ASSISTANT REGISTRAR, COOPERATIVE 2425

001-DIRECTION

11,95,278

5,82,742

17,78,020

SOCIETIES, DASUYA

AND

ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

11,95,278

5,82,742

17,78,020

\*\*\*\*\*

TOTAL (DDO)

11,95,278

5,82,742

17,78,020

ASSISTANT REGISTRAR, COOPERATIVE 2425

001-DIRECTION

5,68,977

2,40,565

8,09,542

SOCIETIES, DHAR KALAN

AND

ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

5,68,977

2,40,565

8,09,542

\*\*\*\*\*

TOTAL (DDO)

5,68,977

2,40,565

8,09,542

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, DHURI	2425	001-DIRECTION AND ADMINISTRATION	10,05,914	4,98,395	15,04,309
*****			-----		
TOTAL(MH)			10,05,914	4,98,395	15,04,309

GOVERNMENT OF PUNJAB

Page 45

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
*****			-----				
CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			10,05,914	4,98,395	15,04,309

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, FARIDKOT	2425	001-DIRECTION AND ADMINISTRATION	15,33,197	6,92,811	22,26,008
*****			-----		
TOTAL(MH)			25,39,111	11,91,206	37,30,317

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 -----  
 TOTAL(DDO) 25,39,111 11,91,206 37,30,317

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, FAZILKA 2425 001-DIRECTION AND ADMINISTRATION 13,00,659 5,97,277 18,97,936

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 TOTAL(MH) 13,00,659 5,97,277 18,97,936

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 13,00,659 5,97,277 18,97,936

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, FERROZEPUR 2425 001-DIRECTION AND ADMINISTRATION 9,88,082 4,30,052 14,18,134

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 -----  
 TOTAL(MH) 9,88,082 4,30,052 14,18,134

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 -----  
 TOTAL(DDO) 9,88,082 4,30,052 14,18,134

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, GARHSHANKAR 2425 001-DIRECTION AND ADMINISTRATION 3,54,661 1,76,941 5,31,602

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 -----  
 TOTAL(MH) 3,54,661 1,76,941 5,31,602

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 3,54,661 1,76,941 5,31,602

GOVERNMENT OF PUNJAB

Page 46

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, GURDASPUR	2425	001-DIRECTION AND ADMINISTRATION	9,55,699	6,71,468	16,27,167
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 -----  
 TOTAL(MH) 9,55,699 6,71,468 16,27,167

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 -----  
 TOTAL(DDO) 9,55,699 6,71,468 16,27,167

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, HOSHIARPUR	2425	001-DIRECTION AND ADMINISTRATION	11,91,626	5,78,870	17,70,496
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\*\*\*\*\*

TOTAL(MH)

11,91,626

5,78,870

17,70,496

\*\*\*\*\*

TOTAL(DDO)

11,91,626

5,78,870

17,70,496

ASSISTANT REGISTRAR, COOPERATIVE 2425

001-DIRECTOR

13,15,705

3,20,698

16,36,403

SOCIETIES, JAGRAON

AND

ADMINISTRATION

\*\*\*\*\*

TOTAL(MH)

13,15,705

3,20,698

16,36,403

\*\*\*\*\*

TOTAL(DDO)

13,15,705

3,20,698

16,36,403

ASSISTANT REGISTRAR, COOPERATIVE 2425

001-DIRECTOR

6,25,073

3,14,427

9,39,500

SOCIETIES, JAITO

AND

ADMINISTRATION

\*\*\*\*\*

TOTAL(MH)

6,25,073

3,14,427

9,39,500

\*\*\*\*\*

TOTAL(DDO)

6,25,073

3,14,427

9,39,500

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, JALALABAD	2425	001-DIRECTION	7,92,470	3,15,798	11,08,268
		AND			

GOVERNMENT OF PUNJAB

Page 47

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

ADMINISTRATION

\*\*\*\*\*

TOTAL(MH)	7,92,470	3,15,798	11,08,268
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\*\*\*\*\*

TOTAL(DDO)	7,92,470	3,15,798	11,08,268
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CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, CO-OPERATIVE SOCIETIES, JALANDHAR-I	2425	001-DIRECTION	9,12,898	4,14,376	13,27,274
			AND			

ADMINISTRATION

\*\*\*\*\*

TOTAL(MH)	9,12,898	4,14,376	13,27,274
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\*\*\*\*\*

TOTAL(DDO)	9,12,898	4,14,376	13,27,274
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, JALANDHAR-II	2425	001-DIRECTION	10,65,397	4,71,583	15,36,980
		AND			
		ADMINISTRATION			

\*\*\*\*\*

TOTAL (MH)			10,65,397	4,71,583	15,36,980
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\*\*\*\*\*

TOTAL (DDO)			10,65,397	4,71,583	15,36,980
-------------	--	--	-----------	----------	-----------

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, KAPURTHALA	2425	001-DIRECTION	5,96,757	2,38,222	8,34,979
		AND			
		ADMINISTRATION			

\*\*\*\*\*

TOTAL (MH)			5,96,757	2,38,222	8,34,979
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\*\*\*\*\*

TOTAL (DDO)			5,96,757	2,38,222	8,34,979
-------------	--	--	----------	----------	----------

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, KHAMANO	2425	001-DIRECTION	11,77,040	5,73,651	17,50,691
		AND			
		ADMINISTRATION			

\*\*\*\*\*

TOTAL (MH)			11,77,040	5,73,651	17,50,691
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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
*****							
CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			11,77,040	5,73,651	17,50,691
*****							
	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, KHANNA	2425	001-DIRECTION AND ADMINISTRATION		14,72,470	4,64,360	19,36,830
*****							
	TOTAL(MH)				26,49,510	10,38,011	36,87,521
*****							
	TOTAL(DDO)				26,49,510	10,38,011	36,87,521
*****							
	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, LUDHIANA (EAST)	2425	001-DIRECTION AND ADMINISTRATION		12,70,763	5,67,813	18,38,576

*****	-----			
TOTAL(MH)		12,70,763	5,67,813	18,38,576

*****	-----			
TOTAL(DDO)		12,70,763	5,67,813	18,38,576

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, LUDHIANA (WEST)	2425	001-DIRECTION AND ADMINISTRATION	10,01,186	5,36,658	15,37,844
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*****	-----			
TOTAL(MH)		10,01,186	5,36,658	15,37,844

*****	-----			
TOTAL(DDO)		10,01,186	5,36,658	15,37,844

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, MANSA	2425	001-DIRECTION AND ADMINISTRATION	9,25,013	5,03,544	14,28,557
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*****	-----			
TOTAL(MH)		9,25,013	5,03,544	14,28,557

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
*****							
CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			9,25,013	5,03,544	14,28,557
-----							
		ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, MELERKOTLA	2425	001-DIRECTION AND ADMINISTRATION	8,40,213	4,19,037	12,59,250
-----							
		TOTAL(MH)			17,65,226	9,22,581	26,87,807
-----							
		TOTAL(DDO)			17,65,226	9,22,581	26,87,807
-----							
		ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, MOONAK	2425	001-DIRECTION AND ADMINISTRATION	2,27,129	4,54,258	6,81,387
-----							
		TOTAL(MH)			2,27,129	4,54,258	6,81,387
-----							
		TOTAL(DDO)			2,27,129	4,54,258	6,81,387

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, MUKERIAN	2425	001-DIRECTION AND ADMINISTRATION	11,53,466	6,44,465	17,97,931
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*****	-----				
TOTAL(MH)			11,53,466	6,44,465	17,97,931

*****	-----				
TOTAL(DDO)			11,53,466	6,44,465	17,97,931

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, NABHA	2425	001-DIRECTION AND ADMINISTRATION	12,89,262	5,63,299	18,52,561
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*****	-----				
TOTAL(MH)			12,89,262	5,63,299	18,52,561

*****	-----				
TOTAL(DDO)			12,89,262	5,63,299	18,52,561

GOVERNMENT OF PUNJAB

Page 50

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	9,15,520	5,65,770	14,81,290
E SOCIETIES SOCIETIES, PUNJAB	SOCIETIES, PATHANKOT		AND			
			ADMINISTRATION			

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TOTAL(MH)				9,15,520	5,65,770	14,81,290
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TOTAL(DDO)				9,15,520	5,65,770	14,81,290
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	20,82,357	9,77,113	30,59,470
SOCIETIES, PATIALA		AND			
		ADMINISTRATION			

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TOTAL(MH)				20,82,357	9,77,113	30,59,470
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TOTAL(DDO)				20,82,357	9,77,113	30,59,470
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	6,86,989	4,35,844	11,22,833
SOCIETIES, PAYAL		AND			
		ADMINISTRATION			

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TOTAL (MH)	6,86,989	4,35,844	11,22,833
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TOTAL (DDO)	6,86,989	4,35,844	11,22,833
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, PHAGWARA	2425	001-DIRECTION AND ADMINISTRATION	8,34,203	3,85,277	12,19,480
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TOTAL (MH)	8,34,203	3,85,277	12,19,480
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TOTAL (DDO)	8,34,203	3,85,277	12,19,480
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, PHILLAUR	2425	001-DIRECTION AND	8,64,824	4,47,528	13,12,352
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GOVERNMENT OF PUNJAB

Page 51

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

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TOTAL(MH)	8,64,824	4,47,528	13,12,352
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TOTAL(DDO)	8,64,824	4,47,528	13,12,352
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CO-OPERATIVE REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, RAJKOT	2425	001-DIRECTION AND ADMINISTRATION	7,07,894	3,44,843	10,52,737
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TOTAL(MH)	7,07,894	3,44,843	10,52,737
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TOTAL(DDO)	7,07,894	3,44,843	10,52,737
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, RAJPURA	2425	001-DIRECTION AND ADMINISTRATION	15,76,972	7,43,782	23,20,754
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TOTAL(MH)	15,76,972	7,43,782	23,20,754
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TOTAL(DDO)	15,76,972	7,43,782	23,20,754
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, RAMPURA PHUL	2425	001-DIRECTION AND ADMINISTRATION	8,66,700	7,56,289	16,22,989
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*****			-----		
TOTAL(MH)			8,66,700	7,56,289	16,22,989

*****			-----		
TOTAL(DDO)			8,66,700	7,56,289	16,22,989

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SAMANA	2425	001-DIRECTION AND ADMINISTRATION	12,30,168	6,14,989	18,45,157
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*****			-----		
TOTAL(MH)			12,30,168	6,14,989	18,45,157

GOVERNMENT OF PUNJAB

Page 52

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)	12,30,168	6,14,989	18,45,157

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SAMRALA	2425	001-DIRECTION AND ADMINISTRATION	6,34,798	3,10,377	9,45,175
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*****	-----	-----	-----	-----	-----
TOTAL (MH)			18,64,966	9,25,366	27,90,332

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			18,64,966	9,25,366	27,90,332

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SANGRUR	2425	001-DIRECTION AND ADMINISTRATION	17,08,310	4,98,705	22,07,015
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*****	-----	-----	-----	-----	-----
TOTAL (MH)			17,08,310	4,98,705	22,07,015

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			17,08,310	4,98,705	22,07,015

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SARDULGARH	2425	001-DIRECTION AND ADMINISTRATION	3,40,948	1,68,653	5,09,601
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*****	-----	-----	-----	-----	-----
TOTAL (MH)			3,40,948	1,68,653	5,09,601

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 TOTAL (DDO) 3,40,948 1,68,653 5,09,601

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SHAHKOT 2425 001-DIRECTION AND ADMINISTRATION 4,63,225 2,25,693 6,88,918

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 TOTAL (MH) 4,63,225 2,25,693 6,88,918

GOVERNMENT OF PUNJAB

Page 53

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 CO-OPERATIVE REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB TOTAL (DDO) 4,63,225 2,25,693 6,88,918

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SIRHIND 2425 001-DIRECTION AND ADMINISTRATION 11,83,079 5,44,267 17,27,346

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TOTAL(MH) 16,46,304 7,69,960 24,16,264

\*\*\*\*\*

TOTAL(DDO) 16,46,304 7,69,960 24,16,264

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SULTANPUR LODHI 2425 001-DIRECTION AND ADMINISTRATION 5,29,667 2,71,177 8,00,844

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TOTAL(MH) 5,29,667 2,71,177 8,00,844

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TOTAL(DDO) 5,29,667 2,71,177 8,00,844

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SUNAM 2425 001-DIRECTION AND ADMINISTRATION 7,44,376 3,58,710 11,03,086

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TOTAL(MH) 7,44,376 3,58,710 11,03,086

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TOTAL(DDO) 7,44,376 3,58,710 11,03,086

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, ZI RA	2425	001-DIRECTION	5,92,291	3,74,858	9,67,149
		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		5,92,291	3,74,858	9,67,149

*****	-----			
TOTAL(DDO)		5,92,291	3,74,858	9,67,149

GOVERNMENT OF PUNJAB

Page 54

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, TALWANDI SABOO	2425	001-DIRECTION	16,07,613	4,58,789	20,66,402
				AND			
				ADMINISTRATION			

*****	-----			
TOTAL(MH)		16,07,613	4,58,789	20,66,402

*****	-----			
TOTAL(DDO)		16,07,613	4,58,789	20,66,402

ASSTT. REGI STERAR, CO-OPERATIVE	2235	200-OTHER	1, 14, 780	2, 19, 120	3, 33, 900
SOCI ETIES		PROGRAMMES			

*****	-----				
TOTAL (MH)			1, 14, 780	2, 19, 120	3, 33, 900

2425	001-DI RECTI ON	16, 39, 492	8, 07, 540	24, 47, 032
	AND			
	ADM I NI STRATI ON			
	101-AUDI T OF	8, 70, 470	0	8, 70, 470
	CO-OPERATI VES			

*****	-----				
TOTAL (MH)			25, 09, 962	8, 07, 540	33, 17, 502

*****	-----				
TOTAL (DDO)			26, 24, 742	10, 26, 660	36, 51, 402

ASSTT. REGI STRAR, COOP. SOCI TI ES	2425	001-DI RECTI ON	6, 45, 738	3, 17, 256	9, 62, 994
		AND			
		ADM I NI STRATI ON			

*****	-----				
TOTAL (MH)			6, 45, 738	3, 17, 256	9, 62, 994

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 -----  
 TOTAL (DDO) 6,45,738 3,17,256 9,62,994

ASSTT. REGISTRAR, COOP. SOCIETIES, BA 2425 001-DIRECTION 8,74,717 3,14,723 11,89,440  
 GHA PURANA AND  
 ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 55

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****				
CO-OPERATIVE SOCIETIES, PUNJAB			TOTAL (MH)		8,74,717	3,14,723	11,89,440

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 -----  
 TOTAL (DDO) 8,74,717 3,14,723 11,89,440

ASSTT. REGISTRAR, COOP. SOCIETIES, MO 2425 001-DIRECTION 7,36,510 3,35,065 10,71,575  
 GA AND  
 ADMINISTRATION

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 -----  
 TOTAL (MH) 16,11,227 6,49,788 22,61,015

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 -----  
 TOTAL (DDO) 16, 11, 227 6, 49, 788 22, 61, 015

ASSTT. REGI STRAR, GIDDERBAHA 2425 001-DIRECTI ON 7, 56, 862 4, 55, 183 12, 12, 045  
 AND  
 ADMINI STRATI ON

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 -----  
 TOTAL (MH) 7, 56, 862 4, 55, 183 12, 12, 045

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 -----  
 TOTAL (DDO) 7, 56, 862 4, 55, 183 12, 12, 045

ASSTT. REGI STRAR, MUKATSAR 2425 001-DIRECTI ON 10, 16, 868 2, 28, 450 12, 45, 318  
 AND  
 ADMINI STRATI ON

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 -----  
 TOTAL (MH) 10, 16, 868 2, 28, 450 12, 45, 318

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 -----  
 TOTAL (DDO) 10, 16, 868 2, 28, 450 12, 45, 318

AUDI T OFFI CER, CO-OPERATI VE 2425 101-AUDI T OF 15, 65, 222 8, 50, 195 24, 15, 417  
 SOCI ETY CO-OPERATI VES



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TOTAL (MH)

15, 65, 222

8, 50, 195

24, 15, 417

GOVERNMENT OF PUNJAB

Page 56

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB \*\*\*\*\*

TOTAL (DDO)

15, 65, 222

8, 50, 195

24, 15, 417

DEPUTY REGISTRAR, CO-OPERATIVE SOCIETIES  
2425

001-DIRECTION  
AND  
ADMINISTRATION

26, 16, 765

12, 35, 160

38, 51, 925

\*\*\*\*\*

TOTAL (MH)

41, 81, 987

20, 85, 355

62, 67, 342

\*\*\*\*\*

TOTAL (DDO)

41, 81, 987

20, 85, 355

62, 67, 342

DEPUTY REGISTRAR, COOP. SOCIETIES  
2425

001-DIRECTION

6, 12, 913

3, 46, 100

9, 59, 013



AND

GOVERNMENT OF PUNJAB

Page 57

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
ADMINISTRATION							
*****							
			TOTAL (MH)		9,04,613	5,19,557	14,24,170
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*****							
			TOTAL (DDO)		9,04,613	5,77,655	14,82,268
-----							
CO-OPERATIVE REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, FARIDKOT		2425	001-DIRECTION AND ADMINISTRATION	6,79,410	2,20,227	8,99,637
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			TOTAL (MH)		6,79,410	2,20,227	8,99,637
-----							
*****							
			TOTAL (DDO)		6,79,410	2,20,227	8,99,637
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	DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, FARIDKOT		2235	200-OTHER	2,18,334	11,250	2,29,584



NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****		-----		
CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, FEROREPUR	TOTAL (MH)		5,06,086	2,48,311	7,54,397
*****			-----		-----		
		TOTAL (DDO)			5,06,086	2,83,586	7,89,672
	DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, GURDASPUR		2235	200-OTHER PROGRAMMES	50,226	0	50,226
*****			-----		-----		
		TOTAL (MH)			5,56,312	2,48,311	8,04,623
			2425	001-DIRECTION AND ADMINISTRATION	7,34,916	3,41,163	10,76,079
*****			-----		-----		
		TOTAL (MH)			7,34,916	3,41,163	10,76,079
*****			-----		-----		

TOTAL(DDO)			12,91,228	6,24,749	19,15,977
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DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, HOSHI ARPUR	2235	200-OTHER PROGRAMMES	4,14,650	1,09,613	5,24,263
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TOTAL(MH)			4,14,650	1,09,613	5,24,263
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	2425	001-DIRECTION AND ADMINISTRATION	12,12,705	6,01,489	18,14,194
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TOTAL(MH)			12,12,705	6,01,489	18,14,194
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TOTAL(DDO)			16,27,355	7,11,102	23,38,457
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DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, JALANDHAR	2235	200-OTHER PROGRAMMES	1,11,703	1,26,449	2,38,152
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GOVERNMENT OF PUNJAB

Page 59

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				TOTAL (MH)	1, 11, 703	1, 26, 449	2, 38, 152
CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, JALANDHAR	2425	001-DIRECTION AND ADMINISTRATION	9, 69, 865	4, 75, 768	14, 45, 633
				TOTAL (MH)	10, 81, 568	6, 02, 217	16, 83, 785
				TOTAL (DDO)	10, 81, 568	6, 02, 217	16, 83, 785
DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, LUDHIANA			2425	001-DIRECTION AND ADMINISTRATION	9, 60, 989	5, 48, 677	15, 09, 666
				TOTAL (MH)	9, 60, 989	5, 48, 677	15, 09, 666
				TOTAL (DDO)	9, 60, 989	5, 48, 677	15, 09, 666
DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, MANSI			2425	001-DIRECTION AND ADMINISTRATION	8, 28, 296	2, 94, 085	11, 22, 381

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 TOTAL (MH) 8,28,296 2,94,085 11,22,381

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 TOTAL (DDO) 8,28,296 2,94,085 11,22,381

DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, PATIALA 2235 200-OTHER PROGRAMMES 77,622 0 77,622

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 TOTAL (MH) 77,622 0 77,622

2425 001-DIRECTION AND ADMINISTRATION 10,65,510 3,56,018 14,21,528

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 TOTAL (MH) 10,65,510 3,56,018 14,21,528

GOVERNMENT OF PUNJAB

Page 60

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 CO-OPERATIVE REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB TOTAL(DDO) 11,43,132 3,56,018 14,99,150

DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, ROPAR 2425 001-DIRECTION AND ADMINISTRATION 8,06,742 0 8,06,742

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 TOTAL(MH) 18,72,252 3,56,018 22,28,270

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 TOTAL(DDO) 19,49,874 3,56,018 23,05,892

DEPUTY REGISTRAR, KAPURTHALA 2425 001-DIRECTION AND ADMINISTRATION 5,31,138 2,49,751 7,80,889

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 TOTAL(MH) 5,31,138 2,49,751 7,80,889

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 TOTAL(DDO) 5,31,138 2,49,751 7,80,889

DEPUTY REGISTRAR, COOP. SOCIETIES, M 2425 001-DIRECTION 7,80,451 3,20,514 11,00,965

OGA

AND

ADMINISTRATION

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TOTAL (MH)	7,80,451	3,20,514	11,00,965
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TOTAL (DDO)	7,80,451	3,20,514	11,00,965
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DY. REGISTRAR, COOP. MUKATSAR	2425	001-DIRECTION	3,72,707	1,80,717	5,53,424
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AND

ADMINISTRATION

101-AUDIT OF	13,05,358	6,63,971	19,69,329
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CO-OPERATIVES

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GOVERNMENT OF PUNJAB

Page 61

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		16,78,065	8,44,688	25,22,753

CO-OPERATIVE REGISTRAR, CO-OPERATIVE \*\*\*\*\*

CO-OPERATIVE SOCIETIES, PUNJAB

TOTAL(DDO)			16,78,065	8,44,688	25,22,753
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JOINT REGISTRAR, CO-OP. SOCIETIES, JALANDHAR	2425	001-DIRECTI ON AND ADMINI STRATI ON	8,08,616	6,25,581	14,34,197
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TOTAL(MH)			24,86,681	14,70,269	39,56,950

*****	-----				
TOTAL(DDO)			24,86,681	14,70,269	39,56,950

JOINT REGISTRAR, COOPERATIVE SOCIETIES, FEROZEPUR	2425	001-DIRECTI ON AND ADMINI STRATI ON	10,37,650	4,35,678	14,73,328
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*****	-----				
TOTAL(MH)			10,37,650	4,35,678	14,73,328

*****	-----				
TOTAL(DDO)			10,37,650	4,35,678	14,73,328

JOINT REGISTRAR, COOPERATIVE SOCIETIES, PATIALA	2425	001-DIRECTI ON AND ADMINI STRATI ON	14,52,175	7,55,691	22,07,866
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 TOTAL(MH) 14,52,175 7,55,691 22,07,866

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 TOTAL(DDO) 14,52,175 7,55,691 22,07,866

REGISTRAR, CO-OPERATIVE 2425 001-DIRECTI ON 1,79,97,278 1,02,82,211 2,82,79,489  
 SOCI ETIES, CHANDI GARH AND  
 ADMINI STRATI ON

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 -----  
 TOTAL(MH) 1,79,97,278 1,02,82,211 2,82,79,489

GOVERNMENT OF PUNJAB

Page 62

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIV E SOCI ETIES	REGISTRAR, CO-OPERATIVE SOCI ETIES, PUNJAB	*****					
					1,79,97,278	1,02,82,211	2,82,79,489

\*\*\*\*\*

TOTAL(CCO)

11,32,41,344      5,70,39,913      17,02,81,257

\*\*\*\*\*

TOTAL(DEPT)

15,66,06,157      7,91,11,488      23,57,17,645

CONSERVATOR CHIEF CONSERVATOR OF  
OF SOILS SOIL, PUNJAB

ASSTT. CONTROLLER(F&A), O/O  
CONSERVATOR OF SOILS, JALLANDHAR

2402      001-DIRECTI ON  
AND  
ADMINI STRATI ON

23,47,445      10,94,744      34,42,189

\*\*\*\*\*

TOTAL(MH)

2,03,44,723      1,13,76,955      3,17,21,678

\*\*\*\*\*

TOTAL(DDO)

2,03,44,723      1,13,76,955      3,17,21,678

ASSTT. CONTROLER(F&A), CHIEF  
CONSERVATOR OF SOILS, PUNJAB,  
CHANDI GARH

2235      104-DEPOSIT  
LINKED  
INSURANCE  
SCHEME-GOVERNME  
NT PROVI DENT  
FUND

10,000      0      10,000

200-OTHER      2,37,120      50,973      2,88,093  
PROGRAMMES

\*\*\*\*\*

TOTAL(MH)

2,47,120      50,973      2,98,093

2402	001-DIRECTI ON	73, 12, 090	34, 05, 820	1, 07, 17, 910
	AND			
	ADMINI STRATI ON			

\*\*\*\*\*

TOTAL(MH)		73, 12, 090	34, 05, 820	1, 07, 17, 910
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TOTAL(DDO)		75, 59, 210	34, 56, 793	1, 10, 16, 003
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GOVERNMENT OF PUNJAB

Page 63

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	CHIEF CONSERVATOR OF FOREST, D. F. O. SOIL CONSERVATION OFFICER, MOHALI	2406	001-DIRECTI ON AND ADMINI STRATI ON	7, 92, 407	0	7, 92, 407
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TOTAL(MH)		81, 04, 497	34, 05, 820	1, 15, 10, 317
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TOTAL(DDO)		83, 51, 617	34, 56, 793	1, 18, 08, 410
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CHIEF CONSERVATOR OF	2402	001-DIRECTI ON	99,01,781	52,18,582	1,51,20,363
SOIL, DIVISIONAL SOIL		AND			
CONSERVATION OFFICER		ADMINI STRATI ON			
(MACHINERY), MOHALI					

\*\*\*\*\*

TOTAL(MH)			99,01,781	52,18,582	1,51,20,363
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TOTAL(DDO)			99,01,781	52,18,582	1,51,20,363
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CHIEF CONSERVATOR OF	2402	001-DIRECTI ON	28,55,709	14,35,517	42,91,226
SOIL, DIVISIONAL SOIL		AND			
CONSERVATION OFFICER (SOIL		ADMINI STRATI ON			
SURVEY), MOHALI					

\*\*\*\*\*

TOTAL(MH)			28,55,709	14,35,517	42,91,226
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TOTAL(DDO)			28,55,709	14,35,517	42,91,226
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CHIEF CONSERVATOR OF	2402	001-DIRECTI ON	13,51,377	6,75,945	20,27,322
SOIL, DIVISIONAL SOIL		AND			
CONSERVATION OFFICER (TRAINING),		ADMINI STRATI ON			
MOHALI					

\*\*\*\*\*

TOTAL (MH) 13,51,377 6,75,945 20,27,322

\*\*\*\*\*

TOTAL (DDO) 13,51,377 6,75,945 20,27,322

GOVERNMENT OF PUNJAB

Page 64

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	CONSERVATOR OF SOILS OFFICER, FEROTZEPUR	2402	001-DIRECTION AND ADMINISTRATION	23,29,456	9,57,918	32,87,374

\*\*\*\*\*

TOTAL (MH) 23,29,456 9,57,918 32,87,374

\*\*\*\*\*

TOTAL (DDO) 23,29,456 9,57,918 32,87,374

CONSERVATOR OF SOILS, JALANDHAR	CONSERVATOR 2235	200-OTHER PROGRAMMES	25,885	54,410	80,295
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TOTAL (MH)		0	22,306	22,306
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2402	001-DIRECTION AND ADMINISTRATION	43,79,762	22,13,976	65,93,738
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GOVERNMENT OF PUNJAB

Page 65

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D. S. C. O., BHATINDA	2402	102-SOIL CONSERVATION	0	5,73,00,000	5,73,00,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	36,57,000	36,57,000

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TOTAL (MH)		43,79,762	6,31,70,976	6,75,50,738
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TOTAL (DDO)		43,79,762	6,31,93,282	6,75,73,044
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D. S. C. O., D. S. C. O., MANSA	2235	200-OTHER	86,162	2,64,727	3,50,889
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PROGRAMMES

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 TOTAL (MH) 86,162 2,64,727 3,50,889

2402 001-DIRECTI ON 37,87,345 20,94,884 58,82,229

AND  
 ADMINI STRATI ON

102-SOIL 0 2,87,00,000 2,87,00,000  
 CONSERVATI ON

789-SPECI AL 0 18,32,000 18,32,000  
 COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 37,87,345 3,26,26,884 3,64,14,229

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 38,73,507 3,28,91,611 3,67,65,118

D. S. C. O. , FEROZEPUR 2235 200-OTHER 92,607 1,47,927 2,40,534  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 92,607 1,47,927 2,40,534

2402 001-DIRECTION 51,19,234 25,83,809 77,03,043

GOVERNMENT OF PUNJAB

Page 66

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND  
ADMINISTRATION

CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D. S. C. O., FEROREPUR	2402	102-SOIL CONSERVATION	11,47,65,000	0	11,47,65,000
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				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	73,26,000	0	73,26,000
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TOTAL(MH)					12,72,10,234	25,83,809	12,97,94,043
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TOTAL(DDO)					12,73,02,841	27,31,736	13,00,34,577
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DISTRICT SOIL CONSERVATION OFFICER, D S C O, HOSHI ARPUR			2402	001-DIRECTION	77,96,530	38,06,816	1,16,03,346
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AND  
ADMINISTRATION



DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER, BATHINDA		PROGRAMMES			
				*****			
				TOTAL (MH)	40,985	1,15,932	1,56,917
				*****			
				TOTAL (DDO)	40,985	1,15,932	1,56,917
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER, D S C O, JALANDHAR	2235	200-OTHER PROGRAMMES	1,85,945	7,666	1,93,611
				*****			
				TOTAL (MH)	1,85,945	7,666	1,93,611
			2402	001-DIRECTION AND ADMINISTRATION	57,27,792	33,67,862	90,95,654
				*****			
				TOTAL (MH)	57,27,792	33,67,862	90,95,654

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 -----  
 TOTAL (DDO) 59,13,737 33,75,528 92,89,265

DIVISIONAL SOIL CONSERVATION 2235 200-OTHER 0 62,051 62,051  
 OFFICER, D. S. C. D., LUDHIANA PROGRAMMES

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 -----  
 TOTAL (MH) 0 62,051 62,051

2402 001-DIRECTION 47,81,289 23,59,748 71,41,037  
 AND  
 ADMINISTRATION

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 TOTAL (MH) 47,81,289 23,59,748 71,41,037

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 TOTAL (DDO) 47,81,289 24,21,799 72,03,088

DIVISIONAL SOIL CONSERVATION 2235 200-OTHER 1,06,021 1,82,081 2,88,102  
 OFFICER, DIVISIONAL SOIL PROGRAMMES  
 CONSERVATION OFFICER

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****				
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB		TOTAL (MH)		1,06,021	1,82,081	2,88,102
			2402	001-DIRECTION AND ADMINISTRATION	1,28,80,781	65,53,630	1,94,34,411
				102-SOIL CONSERVATION	10,54,82,000	0	10,54,82,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	67,33,000	0	67,33,000
			*****				
			TOTAL (MH)		12,52,01,802	67,35,711	13,19,37,513
			*****				
			TOTAL (DDO)		12,52,01,802	67,35,711	13,19,37,513
DIVISIONAL SOIL CONSERVATION OFFICER, DIVISIONAL SOIL			2235	102-PENSIONS UNDER SOCIAL	7,60,70,144	2,87,38,856	10,48,09,000



CONSERVATION OFFICER,

SECURITY

SCHEMES

789-SPECIAL 7,71,55,500 4,57,36,500 12,28,92,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

\*\*\*\*\*

TOTAL(MH) 15,32,25,644 7,44,75,356 22,77,01,000

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TOTAL(DDO) 15,32,25,644 7,44,75,356 22,77,01,000

DIVISIONAL SOIL CONSERVATION 2235 200-OTHER 0 1,21,785 1,21,785

OFFICER, IWDP HILL, HOSHI ARPUR PROGRAMMES

\*\*\*\*\*

TOTAL(MH) 0 1,21,785 1,21,785

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GOVERNMENT OF PUNJAB

Page 69

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)		0	1,21,785	1,21,785
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CONSERVATOR CHIEF CONSERVATOR OF OF SOILS SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER, MOHALI	2235	200-OTHER PROGRAMMES	1,11,564	0	1,11,564
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*****	-----			
TOTAL(MH)		1,11,564	1,21,785	2,33,349

*****	-----			
TOTAL(DDO)		1,11,564	1,21,785	2,33,349

DIVISIONAL SOIL CONSERVATION OFFICER, PATIALA	2235	200-OTHER PROGRAMMES	2,65,367	0	2,65,367
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*****	-----			
TOTAL(MH)		2,65,367	0	2,65,367

2402	001-DIRECTION AND ADMINISTRATION	53,11,142	27,02,177	80,13,319
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102-SOIL CONSERVATION	2,05,75,000	0	2,05,75,000
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,13,000	0	13,13,000
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 TOTAL (MH) 2,71,99,142 27,02,177 2,99,01,319

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 -----  
 TOTAL (DDO) 2,74,64,509 27,02,177 3,01,66,686

DIVL. SOIL CONSERVATION 2402 001-DIRECTI ON 29,75,747 13,17,543 42,93,290  
 OFFI CER, NAWANSHAHAR AND  
 ADMINI STRATI ON

\*\*\*\*\*  
 -----  
 TOTAL (MH) 29,75,747 13,17,543 42,93,290

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 29,75,747 13,17,543 42,93,290

GOVERNMENT OF PUNJAB

Page 70

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	SOIL CONSERVATION OFFICER, SOIL CONSERVATION OFFICER, SANGRUR	2402	001-DIRECTI ON AND ADMINI STRATI ON	48,07,201	24,09,955	72,17,156

102-SOIL 0 5,02,88,000 5,02,88,000

CONSERVATION

789-SPECIAL 0 32,10,000 32,10,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

\*\*\*\*\*

TOTAL(MH) 77,82,948 5,72,25,498 6,50,08,446

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TOTAL(DDO) 77,82,948 5,72,25,498 6,50,08,446

\*\*\*\*\*

TOTAL(CCO) 62,08,26,857 42,51,18,480 1,04,59,45,337

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TOTAL(DEPT) 66,41,91,670 44,71,90,055 1,11,13,81,725

CULTURAL DIRECTOR, TOURISM, DISTRICT LIBRARY, AMRITSAR 2205 105-PUBLIC 5,42,925 2,68,339 8,11,264

AFFAIRS CULTURAL AFFAIRS & LIBRARIES

ARCHAEOLOGY, MUSEUM,

PUNJAB

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TOTAL (MH)	5,42,925	2,68,339	8,11,264
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2235	200-OTHER	3,55,017	2,20,888	5,75,905
	PROGRAMMES			

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TOTAL (MH)	3,55,017	2,20,888	5,75,905
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TOTAL (DDO)	8,97,942	4,89,227	13,87,169
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ASSISTANT CONTROLLER	2235	200-OTHER	0	1,32,502	1,32,502
(F&A), , CULTURAL AFFAIRS		PROGRAMMES			
ARCHAEOLOGY AND MUSEUM, PUNJAB					

GOVERNMENT OF PUNJAB

Page 71

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	0	1,32,502	1,32,502
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TOTAL (DDO)	0	1,32,502	1,32,502
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CULTURAL	DI RECTOR, TOURISM,	CHIEF LIBRARIAN, CENTRAL STATE	2205	105-PUBLIC	9,73,937	4,91,293	14,65,230
AFFAIRS	CULTURAL AFFAIRS &	LIBRARY, PATIALA		LIBRARIES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						

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TOTAL(MH)					9,73,937	4,91,293	14,65,230
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TOTAL(DDO)					9,73,937	4,91,293	14,65,230
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	CURATOR MUSEUM, PATIALA	2205	102-PROMOTION	36,47,719	17,24,239	53,71,958
			OF ARTS AND			
			CULTURE			

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TOTAL(MH)					36,47,719	17,24,239	53,71,958
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TOTAL(DDO)					36,47,719	17,24,239	53,71,958
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	DI RECTOR, ARCHIVES, PUNJAB,	2205	104-ARCHIVES	27,38,262	10,26,098	37,64,360
	CHANDI GARH					

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TOTAL (MH)	27,38,262	10,26,098	37,64,360
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2235	200-OTHER PROGRAMMES	0	7,809	7,809
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TOTAL (MH)	0	7,809	7,809
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TOTAL (DDO)	27,38,262	10,33,907	37,72,169
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GOVERNMENT OF PUNJAB

Page 72

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DISTRICT LIBRARY, JALANDHAR	2205	105-PUBLIC LIBRARIES	5,67,107	2,20,926	7,88,033
*****					-----		
TOTAL (MH)					5,67,107	2,20,926	7,88,033

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TOTAL (DDO)			5,67,107	2,20,926	7,88,033
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DI STRI CT LI BRARY, NABHA	2235	200-OTHER	2,91,556	3,62,579	6,54,135
		PROGRAMMES			

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TOTAL (MH)			2,91,556	3,62,579	6,54,135
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TOTAL (DDO)			2,91,556	3,62,579	6,54,135
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HEAD MASTER, GOVERNMENT HI GH	2202	109-GOVERNMENT	17,89,434	4,43,148	22,32,582
SCHOOL		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			17,89,434	4,43,148	22,32,582
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TOTAL (DDO)			17,89,434	4,43,148	22,32,582
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LI BRARI AN, DI STRI CT LI BRARY	2205	105-PUBLI C	2,72,330	1,10,505	3,82,835
		LI BRARI ES			

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TOTAL (MH)			2,72,330	1,10,505	3,82,835
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 TOTAL(DDO) 2,72,330 1,10,505 3,82,835

LIBRARIAN, DISTRICT LIBRARY 2205 105-PUBLIC 68,662 84,316 1,52,978  
 FERIZEPUR LIBRARIES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 68,662 84,316 1,52,978

GOVERNMENT OF PUNJAB

Page 73

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 CULTURAL AFFAIRS DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB  
 TOTAL(DDO) 68,662 84,316 1,52,978

LIBRARIAN, GOVERNMENT DISTRICT LIBRARY 2205 105-PUBLIC 1,40,199 46,733 1,86,932  
 LIBRARIES

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TOTAL (MH)			2,08,861	1,31,049	3,39,910
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TOTAL (DDO)			2,08,861	1,31,049	3,39,910
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LIBRARIAN, GOVERNMENT PUBLIC	2205	102-PROMOTION	20,64,850	6,50,451	27,15,301
LIBRARY, S. A. S. NAGAR (MOHALI)		OF ARTS AND			
		CULTURE			

\*\*\*\*\*

TOTAL (MH)			20,64,850	6,50,451	27,15,301
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TOTAL (DDO)			20,64,850	6,50,451	27,15,301
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LIBRARIAN, GOVT. PUBLIC LIBRARY,	2205	105-PUBLIC	4,38,483	3,87,734	8,26,217
MOHALI		LIBRARIES			

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TOTAL (MH)			4,38,483	3,87,734	8,26,217
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TOTAL (DDO)			4,38,483	3,87,734	8,26,217
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LIBRARIAN, GURU NANAK DISTT.	2205	105-PUBLIC	1,43,561	72,164	2,15,725
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LIBRARY, KAPURTHALA

LIBRARIES

\*\*\*\*\*

TOTAL (MH)

1,43,561

72,164

2,15,725

\*\*\*\*\*

GOVERNMENT OF PUNJAB

Page 74

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)

1,43,561

72,164

2,15,725

CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	LIBRARIAN, LIBRARIAN, DISTT. LIBRARIAN, ROPAR	2205	105-PUBLIC LIBRARIES	7,24,198	2,37,340	9,61,538
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\*\*\*\*\*

TOTAL (MH)

8,67,759

3,09,504

11,77,263

\*\*\*\*\*

TOTAL (DDO)

8,67,759

3,09,504

11,77,263

LIBRARIAN, LIBRARIAN, PUBLIC

2205

105-PUBLIC

4,870

0

4,870

LIBRARY, NABHA

LIBRARIES

\*\*\*\*\*

TOTAL (MH)

4,870

0

4,870

\*\*\*\*\*

TOTAL (DDO)

4,870

0

4,870

SENIOR LIBRARIAN, DEPUTY DIRECTOR 2205

105-PUBLIC

33,070

11,474

44,544

, CULTURAL AFFAIRS

LIBRARIES

\*\*\*\*\*

TOTAL (MH)

33,070

11,474

44,544

\*\*\*\*\*

TOTAL (DDO)

33,070

11,474

44,544

SENIOR LIBRARIAN, DIST. LIBRARY, 2205

105-PUBLIC

74,517

36,593

1,11,110

FATEHGARH SAHIB

LIBRARIES

\*\*\*\*\*

TOTAL (MH)

74,517

36,593

1,11,110

\*\*\*\*\*

TOTAL (DDO)

74,517

36,593

1,11,110

\*\*\*\*\*

TOTAL (CCO)

1,48,70,697

65,35,131

2,14,05,828

GOVERNMENT OF PUNJAB

Page 75

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DEPT)

1,48,70,697

65,35,131

2,14,05,828

DAIRY DEVELOPMENT	DI RECTOR, DAI RY DEVELOPMENT, PUNJAB	CHI EF CHEMI ST, INCHARGE GOVERNMENT ANALYTICAL LAB,	2404	001-DI RECTI ON AND ADMINI STRATI ON	10,15,226	5,07,947	15,23,173
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TOTAL (MH)

10,89,743

5,44,540

16,34,283

\*\*\*\*\*

TOTAL (DDO)

10,89,743

5,44,540

16,34,283

DAI RY DEVELOPMENT OFFI CER, DAI RY DEVELOPMENT OFFI CER, BI GA	2404	001-DI RECTI ON AND ADMINI STRATI ON	3,22,333	1,66,528	4,88,861
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\*\*\*\*\*

TOTAL (MH)

3, 22, 333

1, 66, 528

4, 88, 861

\*\*\*\*\*

TOTAL (DDO)

3, 22, 333

1, 66, 528

4, 88, 861

DAIRY DEVELOPMENT OFFICER, MOGA 2404

001-DIRECTOR

2, 94, 777

72, 843

3, 67, 620

AND

ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

2, 94, 777

72, 843

3, 67, 620

\*\*\*\*\*

TOTAL (DDO)

2, 94, 777

72, 843

3, 67, 620

DAIRY DEVELOPMENT 2404

001-DIRECTOR

2, 53, 637

1, 27, 250

3, 80, 887

OFFICER, PHAGWARA

AND

ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

2, 53, 637

1, 27, 250

3, 80, 887

\*\*\*\*\*

TOTAL (DDO)

2, 53, 637

1, 27, 250

3, 80, 887

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DAIRY DEVELOPMENT, PUNJAB	DAIRY DEVELOPMENT OFFICER, TARAN	2404	001-DIRECTION AND ADMINISTRATION	3,29,368	1,90,042	5,19,410
*****					-----		
			TOTAL (MH)		5,83,005	3,17,292	9,00,297
*****					-----		
			TOTAL (DDO)		5,83,005	3,17,292	9,00,297
DEPUTY DIRECTOR, DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR		DEPUTY DIRECTOR, DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR	2404	001-DIRECTION AND ADMINISTRATION	3,61,399	1,85,346	5,46,745
*****					-----		
			TOTAL (MH)		3,61,399	1,85,346	5,46,745
*****					-----		
			TOTAL (DDO)		3,61,399	1,85,346	5,46,745

DEPUTY DIRECTOR	2404	001-DIRECTI ON	7,45,151	3,22,116	10,67,267
(DAIRY), KAPURTHALA		AND			
		ADMINI STRATI ON			

\*\*\*\*\*

TOTAL(MH)			7,45,151	3,22,116	10,67,267
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TOTAL(DDO)			7,45,151	3,22,116	10,67,267
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DEPUTY DIRECTOR (DAIRY), SIRHI ND	2404	001-DIRECTI ON	6,90,277	3,45,725	10,36,002
		AND			
		ADMINI STRATI ON			

\*\*\*\*\*

TOTAL(MH)			6,90,277	3,45,725	10,36,002
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\*\*\*\*\*

TOTAL(DDO)			6,90,277	3,45,725	10,36,002
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DEPUTY DIRECTOR, , DAIRY,	2404	001-DIRECTI ON	5,41,904	2,47,124	7,89,028
BHATI NDA		AND			
		ADMINI STRATI ON			



NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)					5,41,904	2,47,124	7,89,028
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\*\*\*\*\*

TOTAL(DDO)					5,41,904	2,47,124	7,89,028
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DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR, DAIRY DEVELOPMENT, MUKATSAR	2404	001-DIRECTION AND ADMINISTRATION	1,41,076	76,378	2,17,454
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\*\*\*\*\*

TOTAL(MH)					1,41,076	76,378	2,17,454
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\*\*\*\*\*

TOTAL(DDO)					1,41,076	76,378	2,17,454
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		DEPUTY DIRECTOR, DAIRY, FEROZEPUR	2404	001-DIRECTION AND ADMINISTRATION	4,04,644	1,62,737	5,67,381
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\*\*\*\*\*

TOTAL(MH)					4,04,644	1,62,737	5,67,381
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\*\*\*\*\*  
 -----  
 TOTAL (DDO) 4,04,644 1,62,737 5,67,381

DEPUTY DIRECTOR, DAIRY, 2404 001-DIRECTOR 4,28,186 2,16,183 6,44,369  
 HOSHI ARPUR AND  
 ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL (MH) 4,28,186 2,16,183 6,44,369

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 4,28,186 2,16,183 6,44,369

DEPUTY DIRECTOR, DAIRY, SANGRUR 2404 001-DIRECTOR 7,24,780 3,49,026 10,73,806  
 AND  
 ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL (MH) 7,24,780 3,49,026 10,73,806

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DAIRY	DI RECTOR, DAI RY	*****			
DEVELOPMENT DEVELOPMENT, PUNJAB					
TOTAL(DDO)			7, 24, 780	3, 49, 026	10, 73, 806
DEPUTY DI RECTOR, DEPUTY DI RECTOR, 2404	001-DI RECTI ON		6, 34, 432	3, 17, 216	9, 51, 648
DAI RY, AMRI TSAR	AND				
	ADMI NI STRATI ON				
	*****				
TOTAL (MH)			13, 59, 212	6, 66, 242	20, 25, 454
	*****				
TOTAL(DDO)			13, 59, 212	6, 66, 242	20, 25, 454
DEPUTY DI RECTOR, DEPUTY DI RECTOR, 2404	001-DI RECTI ON		4, 08, 546	2, 07, 524	6, 16, 070
DAI RY, JALANDHAR	AND				
	ADMI NI STRATI ON				
	*****				
TOTAL (MH)			4, 08, 546	2, 07, 524	6, 16, 070
	*****				
TOTAL(DDO)			4, 08, 546	2, 07, 524	6, 16, 070

DEPUTY DIRECTOR, DEPUTY DIRECTOR, 2404	001-DIRECTION	7,68,400	3,82,736	11,51,136
DAIRY, LUDHIANA	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		7,68,400	3,82,736	11,51,136

*****	-----			
TOTAL(DDO)		7,68,400	3,82,736	11,51,136

DEPUTY DIRECTOR, DEPUTY DIRECTOR, 2235	200-OTHER	0	15,983	15,983
DAIRY, MANSA	PROGRAMMES			

*****	-----			
TOTAL(MH)		0	15,983	15,983

2404	001-DIRECTION	2,33,628	1,25,597	3,59,225
	AND			

GOVERNMENT OF PUNJAB

Page 79

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

\*\*\*\*\*  
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 TOTAL(MH) 2,33,628 1,25,597 3,59,225

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 TOTAL(DDO) 2,33,628 1,41,580 3,75,208

DAIRY DIRECTOR, DAIRY DEPUTY DIRECTOR, DEPUTY DIRECTOR, 2404 001-DIRECTORION 6,02,294 3,01,648 9,03,942  
 DEVELOPMENT DEVELOPMENT, PUNJAB DAIRY, PATIALA AND  
 ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL(MH) 6,02,294 3,01,648 9,03,942

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 6,02,294 3,01,648 9,03,942

DEPUTY DIRECTOR, DEPUTY 2404 001-DIRECTORION 3,66,692 1,80,853 5,47,545  
 DIRECTOR, DAIRY, FARIDKOT AND  
 ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL(MH) 3,66,692 1,80,853 5,47,545

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 3,66,692 1,80,853 5,47,545

DEPUTY DIRECTOR, DAIRY, ROPAR	2404	001-DIRECTI ON	13,29,909	6,42,124	19,72,033
		AND			
		ADMINI STRATI ON			

\*\*\*\*\*

TOTAL (MH)			13,29,909	6,42,124	19,72,033
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\*\*\*\*\*

TOTAL (DDO)			13,29,909	6,42,124	19,72,033
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DEPUTY DIRECTOR, GURDASPUR	2404	001-DIRECTI ON	9,84,433	4,42,343	14,26,776
		AND			
		ADMINI STRATI ON			

\*\*\*\*\*

TOTAL (MH)			9,84,433	4,42,343	14,26,776
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GOVERNMENT OF PUNJAB

Page 80

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DAIRY	DIRECTOR, DAIRY	TOTAL (DDO)			9,84,433	4,42,343	14,26,776
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DEVELOPMENT DEVELOPMENT, PUNJAB

DIARY DEVELOPMENT OFFICER, DAIRY	2235	200-OTHER	1,00,000	1,26,590	2,26,590
DEVELOPMENT OFFICER, PHAGWARA		PROGRAMMES			

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TOTAL (MH)			10,84,433	5,68,933	16,53,366
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TOTAL (DDO)			10,84,433	5,68,933	16,53,366
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DIRECTOR, DAIRY DEVELOPMENT,	2235	200-OTHER	1,59,500	0	1,59,500
PUNJAB		PROGRAMMES			

\*\*\*\*\*

TOTAL (MH)			1,59,500	0	1,59,500
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2404	001-DIRECTI ON	31,84,222	15,77,131	47,61,353
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AND

ADMINI STRATI ON

109-EXTENSI ON	0	69,468	69,468
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AND TRAI NI NG

789-SPECI AL	0	19,042	19,042
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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 -----  
 TOTAL (MH) 31,84,222 16,65,641 48,49,863

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 33,43,722 16,65,641 50,09,363

\*\*\*\*\*  
 -----  
 TOTAL (CCO) 2,98,95,511 1,39,12,631 4,38,08,142

\*\*\*\*\*  
 -----  
 TOTAL (DEPT) 2,98,95,511 1,39,12,631 4,38,08,142

GOVERNMENT OF PUNJAB

Page 81

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DIRECTORATE PR. SECRETARY, LOCAL GOVERNMENT PUNJAB	SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	ASSISTANT DIRECTOR (ELECTION), LOCAL GOVT. PB., MUNICIPAL ELECTION, LOCAL GOVERNMENT, PUNJAB, CHANDI GARH	2217	001-DIRECTION AND ADMINISTRATION	12,45,464	6,01,025	18,46,489
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 TOTAL (MH) 12,45,464 6,01,025 18,46,489



2235	200-OTHER	0	95,910	95,910
	PROGRAMMES			

*****	-----			
TOTAL (MH)		0	95,910	95,910

*****	-----			
TOTAL (DDO)		12,45,464	6,96,935	19,42,399

DEPUTY CONTROLLER, (F&A), LOCAL	2049	200-INTEREST ON	0	21,60,59,080	21,60,59,080
GOVERNMENT, PUNJAB		OTHER INTERNAL			
		DEBTS			

		701-MISCELLANEO	0	2,51,536	2,51,536
		US			

*****	-----			
TOTAL (MH)		0	21,63,10,616	21,63,10,616

2245	122-REPAIRS AND	25,00,00,000	5,00,00,000	30,00,00,000
	RESTORATION OF			
	DAMAGED			
	IRRIGATION AND			
	FLOOD CONTROL			
	WORKS			

\*\*\*\*\*  
 -----  
 TOTAL(MH) 25,00,00,000 5,00,00,000 30,00,00,000

3604 200-OTHER 3,80,36,00,000 54,00,00,000 4,34,36,00,000  
 MISCELLANEOUS  
 COMPENSATION  
 AND ASSIGNMENTS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 3,80,36,00,000 54,00,00,000 4,34,36,00,000

GOVERNMENT OF PUNJAB

Page 82

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DIRECTORATE PR. SECRETARY, LOCAL GOVERNMENT PUNJAB							

TOTAL(DDO) 4,05,36,00,000 80,63,10,616 4,85,99,10,616

DEPUTY CONTROLLER, DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDI GARH	2217	001-DIRECTION AND ADMINISTRATION	75,13,771	35,64,201	1,10,77,972	
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003-TRAINING 9,15,14,000 0 9,15,14,000

789-SPECIAL 2,55,86,000 0 2,55,86,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

\*\*\*\*\*

TOTAL(MH) 3,92,82,13,771 54,35,64,201 4,47,17,77,972

2235 200-OTHER 0 3,63,255 3,63,255

PROGRAMMES

\*\*\*\*\*

TOTAL(MH) 0 3,63,255 3,63,255

\*\*\*\*\*

TOTAL(DDO) 4,17,82,13,771 81,02,38,072 4,98,84,51,843

DEPUTY DIRECTOR, LOCAL GOVT. 2217 001-DIRECTION 11,49,029 5,61,642 17,10,671

PB., AMRITSAR

AND

ADMINISTRATION

\*\*\*\*\*

TOTAL(MH) 11,49,029 5,61,642 17,10,671

\*\*\*\*\*

TOTAL(DDO) 11,49,029 5,61,642 17,10,671

DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTI ON	12, 29, 047	6, 03, 313	18, 32, 360
PB. , JALANDHAR		AND			
		ADMINI STRATI ON			

\*\*\*\*\*

TOTAL(MH)			12, 29, 047	6, 03, 313	18, 32, 360
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GOVERNMENT OF PUNJAB

Page 83

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DIRECTORATE PR. SECRETARY, LOCAL GOVERNMENT PUNJAB	OF LOCAL GOVERNMENT DEPARTMENT,	DEPUTY DIRECTOR, LOCAL GOVT. PB. , JALANDHAR	2235	200-OTHER PROGRAMMES	0	23, 643	23, 643
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TOTAL(MH)			12, 29, 047		6, 26, 956	18, 56, 003
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\*\*\*\*\*

TOTAL(DDO)			12, 29, 047		6, 26, 956	18, 56, 003
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DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTI ON	12, 00, 815	6, 54, 173	18, 54, 988
PB. , PAI TALA		AND			
		ADMINI STRATI ON			



\*\*\*\*\*

TOTAL (MH)

10, 31, 725

5, 43, 905

15, 75, 630

GOVERNMENT OF PUNJAB

Page 84

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DIRECTORATE PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB

TOTAL (DDO)

10, 31, 725

5, 43, 905

15, 75, 630

\*\*\*\*\*

TOTAL (CCO)

4, 18, 51, 87, 730

81, 37, 81, 045

4, 99, 89, 68, 775

\*\*\*\*\*

TOTAL (DEPT)

4, 18, 51, 87, 730

81, 37, 81, 045

4, 99, 89, 68, 775

DUMMY

DUMMY, DUMMY

DUMMY, DUMMY

2011

101-LEGISLATIVE ASSEMBLY

10, 02, 400

2, 20, 000

12, 22, 400

\*\*\*\*\*

TOTAL(MH)		20,34,125	7,63,905	27,98,030
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2013	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	0	8,61,000	8,61,000
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\*\*\*\*\* -----

TOTAL(MH)		0	8,61,000	8,61,000
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2014	114-LEGAL ADVISORS AND COUNSELS	0	18,20,000	18,20,000
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\*\*\*\*\* -----

TOTAL(MH)		0	18,20,000	18,20,000
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2030	102-EXPENSES ON SALE OF STAMPS	0	1,59,933	1,59,933
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TOTAL(MH)		0	1,59,933	1,59,933
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2048	101-SINKING FUNDS	2,60,00,00,000	0	2,60,00,00,000
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\*\*\*\*\* -----

TOTAL (MH) 2,60,00,00,000 0 2,60,00,00,000

GOVERNMENT OF PUNJAB

Page 85

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2049	101-INTEREST ON LOANS FOR STATE/UNI ON TERRITORY PLAN SCHEMES	0	98,17,294	98,17,294
				101-INTEREST ON MARKET LOANS	16,21,46,20,642	10,99,66,37,683	27,21,12,58,325
				103-INTEREST ON LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES	3,16,656	12,797	3,29,453
				109-INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATI ONS	0	4,21,08,131	4,21,08,131



OF THE 12TH

FINANCE

COMMISSION

115-INTEREST ON	21,99,897	0	21,99,897
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WAYS AND MEANS

ADVANCES FROM

RESERVE BANK OF

INDIA

123-INTEREST ON	1,58,54,21,500	1,39,58,61,800	2,98,12,83,300
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SPECIAL

SECURITIES

ISSUED TO

NATIONAL SMALL

SAVINGS FUND OF

THE CENTRAL

GOVERNMENT BY

STATE

GOVERNMENT

305-MANAGEMENT	37,06,300	0	37,06,300
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OF DEBT

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TOTAL (MH)	20,40,62,64,995	12,44,44,37,705	32,85,07,02,700
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2052	091-ATTACHED	2,12,44,923	98,93,567	3,11,38,490
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OFFICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
*****					-----		
			TOTAL (MH)		2,12,44,923	98,93,567	3,11,38,490
DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	48,43,780	27,52,646	75,96,426
					8,892	18,41,652	18,50,544
					-----		
			TOTAL (MH)		48,52,672	45,94,298	94,46,970
					67,23,397	53,67,75,393	54,34,98,790
					-----		
					0	-24,484	-24,484
					-----		



DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	7,18,091	3,58,576	10,76,667
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DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2220	001-DIRECTI ON	4,02,090	0	4,02,090
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AND  
ADM I NI STRATI ON

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TOTAL(MH)	4,02,090	0	4,02,090
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2235	107-SWATANTRATA	0	7,500	7,500
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SAI NI K SAMMAN  
PENSI ON SCHEME

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TOTAL(MH)	0	7,500	7,500
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TOTAL(DDO)	20,44,28,19,283	12,99,99,49,223	33,44,27,68,506
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TOTAL(CCO)	24,62,69,75,288	13,81,31,86,363	38,44,01,61,651
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TOTAL (DEPT)

24,62,69,75,288 13,81,31,86,363 38,44,01,61,651

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER	2202	109-GOVERNMENT	5,39,356	0	5,39,356
	DEPARTMENT OF EDUCATION,	II, GURDASPUR		SECONDARY			
	PUNJAB			SCHOOLS			

\*\*\*\*\*

TOTAL (MH)

5,39,356 0 5,39,356

2235

200-OTHER  
PROGRAMMES

4,81,583 0 4,81,583

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TOTAL (MH)

4,81,583 0 4,81,583

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TOTAL (DDO)

10,20,939 0 10,20,939

GOVERNMENT OF PUNJAB

Page 88

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	001-DIRECTION	9,84,756	4,44,486	14,29,242

DEPARTMENT OF EDUCATION, OFFICER, FATEHGARH CHURIAN

AND

PUNJAB

ADMINISTRATION

101-GOVERNMENT 9,87,92,508 3,12,07,397 12,99,99,905

PRIMARY SCHOOLS

104-INSPECTION 9,42,440 4,94,539 14,36,979

109-GOVERNMENT 7,11,69,008 3,15,40,816 10,27,09,824

SECONDARY

SCHOOLS

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TOTAL(MH) 17,18,88,712 6,36,87,238 23,55,75,950

2235 200-OTHER 9,36,697 2,14,775 11,51,472

PROGRAMMES

789-SPECIAL 6,78,000 0 6,78,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 16,14,697 2,14,775 18,29,472

\*\*\*\*\*

TOTAL(DDO) 17,35,03,409 6,39,02,013 23,74,05,422

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,70,89,118	63,67,713	2,34,56,831
OFFICER, KAHUNWAN II		PRIMARY SCHOOLS			

		104-INSPECTION	1,90,516	89,237	2,79,753
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TOTAL (MH)			1,72,79,634	64,56,950	2,37,36,584
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2235	200-OTHER		0	92,524	92,524
	PROGRAMMES				

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TOTAL (MH)			0	92,524	92,524
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TOTAL (DDO)			1,72,79,634	65,49,474	2,38,29,108
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,05,60,311	1,00,25,760	3,05,86,071
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GOVERNMENT OF PUNJAB

Page 89

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, PATHANKOT 3 PRIMARY SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	BLOCK PRIMARY EDUCATION OFFICER, PATHANKOT 3	2202	104-INSPECTION	2,87,084	1,43,542	4,30,626
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PUNJAB

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 TOTAL(MH) 2,08,47,395 1,01,69,302 3,10,16,697

2235 200-OTHER 2,63,699 0 2,63,699  
 PROGRAMMES

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 TOTAL(MH) 2,63,699 0 2,63,699

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 TOTAL(DDO) 2,11,11,094 1,01,69,302 3,12,80,396

HEADMASTER, ARYA GOVERNMENT HIGH 2202 109-GOVERNMENT 4,65,579 74,400 5,39,979  
 SCHOOL, QUADI AN SECONDARY  
 SCHOOLS

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 TOTAL(MH) 4,65,579 74,400 5,39,979

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 TOTAL(DDO) 4,65,579 74,400 5,39,979

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 62,32,931 0 62,32,931  
 SCHOOL, AULAKH BERI PRIMARY SCHOOLS



109-GOVERNMENT	41, 21, 884	20, 34, 025	61, 55, 909
SECONDARY			
SCHOOLS			

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TOTAL (MH)	1, 03, 54, 815	20, 34, 025	1, 23, 88, 840
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2235	200-OTHER	0	62, 393	62, 393
	PROGRAMMES			

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TOTAL (MH)	0	62, 393	62, 393
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GOVERNMENT OF PUNJAB

Page 90

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					1, 03, 54, 815	20, 96, 418	1, 24, 51, 233
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAM	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	5, 77, 564	5, 77, 564
				104-INSPECTION	53, 857	0	53, 857

109-GOVERNMENT	5,08,03,304	2,67,60,795	7,75,64,099
SECONDARY			
SCHOOLS			

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TOTAL (MH)	5,08,57,161	2,74,00,752	7,82,57,913
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TOTAL (DDO)	6,12,11,976	2,94,34,777	9,06,46,753
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HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA	2202	101-GOVERNMENT	0	48,51,987	48,51,987
		PRIMARY SCHOOLS			

109-GOVERNMENT	41,83,563	30,71,405	72,54,968
SECONDARY			
SCHOOLS			

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TOTAL (MH)	41,83,563	79,23,392	1,21,06,955
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TOTAL (DDO)	41,83,563	79,23,392	1,21,06,955
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HEADMASTER, GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN	2202	001-DIRECTI ON	0	41,975	41,975
		AND			
		ADM NI STRATI ON			

101-GOVERNMENT	42,56,445	3,52,170	46,08,615
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PRIMARY SCHOOLS

109-GOVERNMENT	1,10,26,560	56,97,311	1,67,23,871
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SECONDARY

SCHOOLS

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TOTAL(MH)	1,52,83,005	60,91,456	2,13,74,461
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TOTAL(DDO)	1,52,83,005	60,91,456	2,13,74,461
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GOVERNMENT OF PUNJAB

Page 91

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KALER KALAN	2202	001-DIRECTION AND ADMINISTRATION	3,91,533	3,34,975	7,26,508
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101-GOVERNMENT	48,53,856	82,18,403	1,30,72,259
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PRIMARY SCHOOLS

109-GOVERNMENT	1,07,09,633	48,18,053	1,55,27,686
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SECONDARY

SCHOOLS

				*****	-----			
				TOTAL (MH)		1, 59, 55, 022	1, 33, 71, 431	2, 93, 26, 453
				*****				
				TOTAL (DDO)		1, 59, 55, 022	1, 33, 71, 431	2, 93, 26, 453
				*****				
HEADMASTER, HIGH SCHOOL, JAURA	2202	001-DI RECTI ON		41, 975	1, 50, 991	1, 92, 966		
CHHATRAN		AND						
		ADM I NI STRATI ON						
		101-GOVERNMENT		19, 50, 695	68, 97, 731	88, 48, 426		
		PR I MARY SCHOOLS						
		104-I NSPECTI ON		1, 30, 023	53, 857	1, 83, 880		
		109-GOVERNMENT		93, 72, 755	68, 53, 724	1, 62, 26, 479		
		SECONDARY						
		SCHOOLS						
				*****	-----			
				TOTAL (MH)		1, 14, 95, 448	1, 39, 56, 303	2, 54, 51, 751
				*****				
				TOTAL (DDO)		1, 14, 95, 448	1, 39, 56, 303	2, 54, 51, 751
				*****				
HEADMASTER, KHALSA HIGH SCHOOL	2202	001-DI RECTI ON		4, 78, 600	78, 398	5, 56, 998		

AND

ADMINISTRATION

101-GOVERNMENT 63,17,991 0 63,17,991

PRIMARY SCHOOLS

104-INSPECTION 1,04,634 76,622 1,81,256

109-GOVERNMENT 84,02,162 52,21,893 1,36,24,055

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

Page 92

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)					1,53,03,387	53,76,913	2,06,80,300
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TOTAL(DDO)					1,53,03,387	53,76,913	2,06,80,300
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, METHODIST	2202	101-GOVERNMENT	54,52,508	0	54,52,508
	DEPARTMENT OF EDUCATION,	CO-EDUCATION PRIMARY SCHOOL,		PRIMARY SCHOOLS			
	PUNJAB	BATALA					

				109-GOVERNMENT	26,13,285	7,96,928	34,10,213
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SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL(MH) 80,65,793 7,96,928 88,62,721

\*\*\*\*\*

TOTAL(DDO) 80,65,793 7,96,928 88,62,721

HEADMASTER, S K D KH HIGH 2202 001-DI RECTION 1,06,104 0 1,06,104

SCHOOL, TUGALWALA AND  
ADMINI STRATI ON

109-GOVERNMENT 12,30,207 91,986 13,22,193

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL(MH) 13,36,311 91,986 14,28,297

\*\*\*\*\*

TOTAL(DDO) 13,36,311 91,986 14,28,297

HEADMASTER, CHRISTIAN PRIMARY 2202 101-GOVERNMENT 0 16,62,363 16,62,363

SCHOOL, HARCHOWAL PRIMARY SCHOOLS

102-ASSI STANCE 0 1,11,957 1,11,957

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

109-GOVERNMENT 0 7,28,961 7,28,961

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

Page 93

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	0	25,03,281	25,03,281
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TOTAL (DDO)	0	25,03,281	25,03,281
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, CHRISTIAN PRIMARY SCHOOL, KAHALWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,78,243	0	1,78,243
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TOTAL (MH)	1,78,243	0	1,78,243
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TOTAL (DDO)			1, 78, 243	0	1, 78, 243
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HEADMASTER, D A V HIGH SCHOOL, KALANAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	16, 16, 812	16, 16, 812
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*****	-----				
TOTAL (MH)			0	16, 16, 812	16, 16, 812

*****	-----				
TOTAL (DDO)			0	16, 16, 812	16, 16, 812

HEADMASTER, GOVERNMENT HIGH SCHOOL, BHORTH KAZI CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	960	8, 230	9, 190
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*****	-----				
TOTAL (MH)			960	8, 230	9, 190

*****	-----				
TOTAL (DDO)			960	8, 230	9, 190

HEADMASTER, GOVERNMENT HIGH SCHOOL, SHAHPURKANDI	2202	104-INSPECTI ON	53, 928	0	53, 928
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		109-GOVERNMENT	45, 12, 478	18, 66, 607	63, 79, 085
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SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

Page 94

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****				
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		45,66,406	18,66,607	64,33,013
	DEPARTMENT OF EDUCATION,	SCHOOL, SHAHPURKANDI					
	PUNJAB						
			2235	104-DEPOSIT	0	10,000	10,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
			*****				
			TOTAL(MH)		45,66,406	18,76,607	64,43,013
			*****				
			TOTAL(DDO)		45,66,406	18,76,607	64,43,013

B. P. E. O, B. P. E. O DHARAMKOT-I	2202	101-GOVERNMENT	3,06,27,675	1,61,16,060	4,67,43,735
		PRIMARY SCHOOLS			
		104-INSPECTION	2,57,408	2,45,733	5,03,141
		*****	-----		
		TOTAL(MH)	3,08,85,083	1,63,61,793	4,72,46,876

		*****	-----		
TOTAL(DDO)			3,08,85,083	1,63,61,793	4,72,46,876

B. P. E. O, B. P. E. O NIHAL SINGH WALA	2202	101-GOVERNMENT	3,38,06,516	1,34,21,739	4,72,28,255
		PRIMARY SCHOOLS			
		104-INSPECTION	1,07,826	53,913	1,61,739
		*****	-----		
		TOTAL(MH)	3,39,14,342	1,34,75,652	4,73,89,994

		*****	-----		
TOTAL(DDO)			3,39,14,342	1,34,75,652	4,73,89,994

B. P. E. O, BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,70,80,476	1,36,81,971	4,07,62,447
OFFICER, KOT KAPURA		PRIMARY SCHOOLS			
		104-INSPECTION	2,13,503	1,32,167	3,45,670
		109-GOVERNMENT	1,90,88,751	0	1,90,88,751
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
-----								
SCHOOLS								
*****								
			TOTAL(MH)		4,63,82,730	1,38,14,138	6,01,96,868	
-----								
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B. P. E. O, BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA	2235	200-OTHER PROGRAMMES	7,96,772	0	7,96,772	
*****								
			TOTAL(MH)		7,96,772	0	7,96,772	
-----								
			TOTAL(DDO)		4,71,79,502	1,38,14,138	6,09,93,640	
-----								
			B. P. E. O, BLOCK PRIMAY EDUCATION OFFICER, JAI TU	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,56,07,120	1,31,93,733	3,88,00,853
				104-INSPECTION	2,61,420	1,30,710	3,92,130	
*****								
			TOTAL(MH)		2,58,68,540	1,33,24,443	3,91,92,983	

2235	200-OTHER	7,99,673	0	7,99,673
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PROGRAMMES

*****				
TOTAL(MH)		7,99,673	0	7,99,673

*****				
TOTAL(DDO)		2,66,68,213	1,33,24,443	3,99,92,656

B. P. E. 0-I , BLOCK PRIMARY	2202	101-GOVERNMENT	2,40,76,935	88,35,584	3,29,12,519
EDUCATION OFFICER-I		PRIMARY SCHOOLS			

		104-INSPECTION	3,43,870	1,50,558	4,94,428
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*****				
TOTAL(MH)		2,44,20,805	89,86,142	3,34,06,947

2235	200-OTHER	0	29,771	29,771
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PROGRAMMES

*****				
TOTAL(MH)		0	29,771	29,771

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			2,44,20,805	90,15,913	3,34,36,718
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		B. P. E. 0-II, BLOCK PRIMARY	2202	101-GOVERNMENT	2,25,48,294	1,09,32,604	3,34,80,898
		EDUCATION OFFICER-II		PRIMARY SCHOOLS			
				104-INSPECTION	3,10,558	1,52,905	4,63,463
				*****			
		TOTAL(MH)			2,28,58,852	1,11,15,280	3,39,74,132
			2235	200-OTHER	8,29,816	0	8,29,816
				PROGRAMMES			
				*****			
		TOTAL(MH)			8,29,816	0	8,29,816
-----							
		TOTAL(DDO)			4,81,09,473	2,01,01,422	6,82,10,895
		B. P. E. 0-III, BLOCK PRIMARY	2202	101-GOVERNMENT	1,99,42,514	1,01,46,328	3,00,88,842
		EDUCATION OFFICER-III		PRIMARY SCHOOLS			

	104-INSPECTION	1,64,157	1,95,497	3,59,654
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TOTAL(MH)		2,01,06,671	1,03,41,825	3,04,48,496
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2235	200-OTHER	4,75,527	4,98,075	9,73,602
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PROGRAMMES

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TOTAL(MH)		4,75,527	4,98,075	9,73,602
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TOTAL(DDO)		2,05,82,198	1,08,39,900	3,14,22,098
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B. P. E. O. , BAGHAPURANA	2202	101-GOVERNMENT	1,40,87,049	1,36,94,537	2,77,81,586
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PRIMARY SCHOOLS

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TOTAL(MH)		1,40,87,049	1,36,94,537	2,77,81,586
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GOVERNMENT OF PUNJAB

Page 97

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO) 1,40,87,049 1,36,94,537 2,77,81,586  
 DEPARTMENT OF EDUCATION,  
 PUNJAB

B. P. E. O. , GIDDERBAHA-I 2202 101-GOVERNMENT 4,39,92,027 2,11,82,133 6,51,74,160  
 PRIMARY SCHOOLS  
 104-INSPECTI ON 6,07,918 2,83,102 8,91,020  
 109-GOVERNMENT 4,68,096 93,968 5,62,064  
 SECONDARY  
 SCHOOLS

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 TOTAL(MH) 5,91,55,090 3,52,53,740 9,44,08,830

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 TOTAL(DDO) 5,91,55,090 3,52,53,740 9,44,08,830

B. P. E. O. , GIDDERBAHA-II 2202 101-GOVERNMENT 2,41,91,067 1,22,18,072 3,64,09,139  
 PRIMARY SCHOOLS  
 104-INSPECTI ON 1,11,010 55,255 1,66,265

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 TOTAL(MH) 2,43,02,077 1,22,73,327 3,65,75,404

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TOTAL(DDO)				2,43,02,077	1,22,73,327	3,65,75,404
B. P. E. O. , LAMBI	2202	101-GOVERNMENT		2,57,84,341	21,34,116	2,79,18,457
		PRIMARY SCHOOLS				
		104-INSPECTION		3,05,163	1,05,374	4,10,537
		*****				
		TOTAL(MH)		2,60,89,504	22,39,490	2,83,28,994

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TOTAL(DDO)				2,60,89,504	22,39,490	2,83,28,994
B. P. E. O. , MALOUT MANDI	2202	101-GOVERNMENT		4,41,38,105	1,47,45,189	5,88,83,294
		PRIMARY SCHOOLS				
		104-INSPECTION		3,77,710	1,88,855	5,66,565
		*****				

GOVERNMENT OF PUNJAB

Page 98

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	4,45,15,815	1,49,34,044	5,94,49,859



EDUCATION SECRETARY TO GOVERNMENT, \*\*\*\*\*  
 DEPARTMENT OF EDUCATION,  
 PUNJAB

TOTAL(DDO) 4,45,15,815 1,49,34,044 5,94,49,859

B. P. E. O. , MOGA-1 2202 101-GOVERNMENT 3,86,16,778 1,79,32,168 5,65,48,946  
 PRIMARY SCHOOLS

104-INSPECTI ON 1,06,252 0 1,06,252

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TOTAL(MH) 8,32,38,845 3,28,66,212 11,61,05,057

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TOTAL(DDO) 8,32,38,845 3,28,66,212 11,61,05,057

B. P. E. O. , MOGA-2 2202 101-GOVERNMENT 2,69,32,206 1,35,64,038 4,04,96,244  
 PRIMARY SCHOOLS

104-INSPECTI ON 1,89,024 1,46,518 3,35,542

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TOTAL(MH) 2,71,21,230 1,37,10,556 4,08,31,786

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TOTAL(DDO) 2,71,21,230 1,37,10,556 4,08,31,786



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 TOTAL (DDO) 12,01,726 6,13,508 18,15,234

EDUCATION SECRETARY TO GOVERNMENT, BLOCOK PRIMARY EDUCATION 2202 101-GOVERNMENT 2,18,27,412 85,31,896 3,03,59,308  
 DEPARTMENT OF EDUCATION, OFFICER, KAPURTHALA PRIMARY SCHOOLS  
 PUNJAB

104-INSPECTION 87,476 43,738 1,31,214

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 TOTAL (MH) 2,19,14,888 85,75,634 3,04,90,522

2235 200-OTHER 1,65,638 0 1,65,638  
 PROGRAMMES

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 TOTAL (MH) 1,65,638 0 1,65,638

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 TOTAL (DDO) 2,20,80,526 85,75,634 3,06,56,160

BLOCK PAIRMARY EDUATION 2202 101-GOVERNMENT 13,46,73,183 5,81,13,716 19,27,86,899  
 OFFICER-II, DHARAMKOT PRIMARY SCHOOLS

104-INSPECTION 16,51,355 6,34,482 22,85,837

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 TOTAL (MH) 13,63,24,538 5,87,48,198 19,50,72,736

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 TOTAL(DDO) 13,63,24,538 5,87,48,198 19,50,72,736

BLOCK PRIMARY OFFICER, OFFICE OF 2202 101-GOVERNMENT 4,25,06,097 1,42,54,060 5,67,60,157  
 THE BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS  
 OFFICER, PAKHOWAL  
 104-INSPECTION 1,32,337 55,305 1,87,642  
 109-GOVERNMENT 4,59,124 0 4,59,124  
 SECONDARY  
 SCHOOLS

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GOVERNMENT OF PUNJAB

Page 100

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,30,97,558	1,43,09,365	5,74,06,923

EDUCATION SECRETARY TO GOVERNMENT, \*\*\*\*\*  
 DEPARTMENT OF EDUCATION,  
 PUNJAB  
 -----  
 TOTAL(DDO) 4,30,97,558 1,43,09,365 5,74,06,923

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	63,41,874	30,12,876	93,54,750
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, ZIRA-I					
		104-INSPECTION	1,73,410	1,52,959	3,26,369
		*****	-----		
		TOTAL(MH)	4,96,12,842	1,74,75,200	6,70,88,042
		*****	-----		
		TOTAL(DDO)	4,96,12,842	1,74,75,200	6,70,88,042

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	99,90,561	49,69,609	1,49,60,170
EDUCATION OFFICER, BASSI		PRIMARY SCHOOLS			
PATHANA-1					
		104-INSPECTION	1,83,238	1,44,148	3,27,386
		*****	-----		
		TOTAL(MH)	1,01,73,799	51,13,757	1,52,87,556
		*****	-----		
		TOTAL(DDO)	1,01,73,799	51,13,757	1,52,87,556

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,48,99,508	53,28,392	2,02,27,900
EDUCATION OFFICER, BASSI		PRIMARY SCHOOLS			
PATHANA-II					
		104-INSPECTION	1,18,682	1,51,064	2,69,746

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TOTAL(MH) 1,50,18,190 54,79,456 2,04,97,646

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TOTAL(DDO) 1,50,18,190 54,79,456 2,04,97,646

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,26,81,634 68,34,056 1,95,15,690  
 EDUCATION OFFICER, KHAMANO KALAN PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

Page 101

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER, KHAMANO KALAN	2202	104-INSPECTION	39,930	19,965	59,895

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TOTAL(MH) 1,27,21,564 68,54,021 1,95,75,585

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TOTAL(DDO) 1,27,21,564 68,54,021 1,95,75,585

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,51,65,957 79,34,598 2,31,00,555

EDUCATION OFFICER, SIRHAND AT AMLOH		PRIMARY SCHOOLS			
		104-INSPECTION	2,11,692	1,05,846	3,17,538
		*****	-----	-----	-----
		TOTAL(MH)	1,53,77,649	80,40,444	2,34,18,093

		*****	-----	-----	-----
		TOTAL(DDO)	1,53,77,649	80,40,444	2,34,18,093

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,56,37,020	58,26,372	2,14,63,392
EDUCATION OFFICER, SIRHAND-I		PRIMARY SCHOOLS			
		104-INSPECTION	2,45,418	84,494	3,29,912
		*****	-----	-----	-----
		TOTAL(MH)	1,58,82,438	59,10,866	2,17,93,304

		*****	-----	-----	-----
		TOTAL(DDO)	1,58,82,438	59,10,866	2,17,93,304

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,96,89,120	71,42,550	2,68,31,670
EDUCATION OFFICER, SIRHAND-I I		PRIMARY SCHOOLS			
		104-INSPECTION	1,09,358	1,47,560	2,56,918
		*****	-----	-----	-----
		TOTAL(MH)	1,97,98,478	72,90,110	2,70,88,588

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TOTAL(DDO) 1,97,98,478 72,90,110 2,70,88,588

BLOCK PRIMARY EDUCATION OFFICER 2202 101-GOVERNMENT 3,57,60,934 1,20,99,630 4,78,60,564  
 (WEST-1), JALANDHAR PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

Page 102

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER (WEST-1), JALANDHAR	2202	104-INSPECTION	3,22,763	1,33,271	4,56,034

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TOTAL(MH) 3,60,83,697 1,22,32,901 4,83,16,598

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TOTAL(DDO) 3,60,83,697 1,22,32,901 4,83,16,598

BLOCK PRIMARY EDUCATION OFFICER 2202 101-GOVERNMENT 1,95,73,539 98,91,538 2,94,65,077  
 BADSON-II, BADSON-II, NABHA PRIMARY SCHOOLS

104-INSPECTION 1,52,295 1,37,176 2,89,471



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 TOTAL(MH) 1,97,25,834 1,00,28,714 2,97,54,548

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 TOTAL(DDO) 1,97,25,834 1,00,28,714 2,97,54,548

BLOCK PRIMARY EDUCATION OFFICER 2235 200-OTHER 6,98,118 2,94,509 9,92,627  
 I, TARN TARAN PROGRAMMES

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 TOTAL(MH) 6,98,118 2,94,509 9,92,627

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 -----  
 TOTAL(DDO) 6,98,118 2,94,509 9,92,627

BLOCK PRIMARY EDUCATION OFFICER 2235 200-OTHER 69,095 2,05,102 2,74,197  
 II, TARN TARAN PROGRAMMES

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 TOTAL(MH) 69,095 2,05,102 2,74,197

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 -----  
 TOTAL(DDO) 69,095 2,05,102 2,74,197

BLOCK PRIMARY EDUCATION OFFICER, 2202 101-GOVERNMENT 2,14,57,900 76,14,752 2,90,72,652  
 NAROT JAIMAL SINGH PRIMARY SCHOOLS

104-INSPECTION	2,06,919	1,95,716	4,02,635
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TOTAL(MH)	2,16,64,819	78,10,468	2,94,75,287
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GOVERNMENT OF PUNJAB

Page 103

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			2,16,64,819	78,10,468	2,94,75,287
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,20,51,988	78,14,211	2,98,66,199
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, HAZI PUR					

104-INSPECTION	1,88,321	91,260	2,79,581
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TOTAL(MH)	4,39,05,128	1,57,15,939	5,96,21,067
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2235	200-OTHER	2,30,366	0	2,30,366
	PROGRAMMES			



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, ANANDPUR SAHIB	2202	104-INSPECTION	2,35,160	2,10,307	4,45,467
*****					-----		
			TOTAL (MH)		2,98,06,210	1,49,41,934	4,47,48,144
					*****		
			2235	200-OTHER PROGRAMMES	0	94,705	94,705
					*****		
			TOTAL (MH)		0	94,705	94,705
					*****		
			TOTAL (DDO)		2,98,06,210	1,50,36,639	4,48,42,849
					*****		
BLOCK PRIMARY EDUCATION OFFICER, AUR			2202	101-GOVERNMENT PRIMARY SCHOOLS	1,34,84,118	59,41,033	1,94,25,151
				104-INSPECTION	2,70,754	1,01,028	3,71,782

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 TOTAL(MH) 1,37,54,872 60,42,061 1,97,96,933

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 TOTAL(DDO) 1,37,54,872 60,42,061 1,97,96,933

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,14,03,800 57,58,066 1,71,61,866  
 OFFICER, BALACHAUR-I PRIMARY SCHOOLS

104-INSPECTION 2,89,507 1,89,251 4,78,758

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 TOTAL(MH) 1,16,93,307 59,47,317 1,76,40,624

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 TOTAL(DDO) 1,16,93,307 59,47,317 1,76,40,624

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 12,610 12,610  
 OFFICER, BALACHAUR-I I PRIMARY SCHOOLS

104-INSPECTION 0 1,000 1,000

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 TOTAL(MH) 0 13,610 13,610

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					0	13,610	13,610
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, BANGA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,26,64,223	63,14,843	1,89,79,066
				104-INSPECTION	3,74,696	1,87,348	5,62,044
TOTAL(MH)					1,30,38,919	65,15,801	1,95,54,720
TOTAL(DDO)					1,30,38,919	65,15,801	1,95,54,720
		BLOCK PRIMARY EDUCATION OFFICER, BANUR AT RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,14,975	0	4,14,975
TOTAL(MH)					4,14,975	0	4,14,975
			2235	200-OTHER PROGRAMMES	0	6,362	6,362

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 TOTAL(MH) 0 6,362 6,362

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 -----  
 TOTAL(DDO) 4,14,975 6,362 4,21,337

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,01,28,770 55,56,608 1,56,85,378  
 OFFICER, BHULATH PRIMARY SCHOOLS  
 104-INSPECTION 12,35,158 0 12,35,158

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 TOTAL(MH) 1,13,63,928 55,56,608 1,69,20,536

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 -----  
 TOTAL(DDO) 1,13,63,928 55,56,608 1,69,20,536

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,85,47,550 91,24,807 2,76,72,357  
 OFFICER, BHUNERHERI II PRIMARY SCHOOLS  
 104-INSPECTION 1,76,753 97,936 2,74,689

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DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(MH)		1,87,24,303	92,22,743	2,79,47,046
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EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	75,791	75,791
	DEPARTMENT OF EDUCATION, OFFICER, BHUNERHERI II		PROGRAMMES			
	PUNJAB					

		TOTAL(MH)		1,87,24,303	92,98,534	2,80,22,837
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		TOTAL(DDO)		1,87,24,303	92,98,534	2,80,22,837
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	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,78,96,651	68,77,122	2,47,73,773
	OFFICER, BHUNGA-1		PRIMARY SCHOOLS			

			104-INSPECTION	1,88,010	94,005	2,82,015
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		TOTAL(MH)		1,80,84,661	69,71,127	2,50,55,788
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		2235	200-OTHER	0	3,80,204	3,80,204
			PROGRAMMES			

		TOTAL(MH)		0	3,80,204	3,80,204
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 TOTAL(DDO) 1,80,84,661 73,51,331 2,54,35,992

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,47,68,040 72,77,165 2,20,45,205  
 OFFICER, BHUNGA-2 PRIMARY SCHOOLS

104-INSPECTION 78,620 39,310 1,17,930

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 -----  
 TOTAL(MH) 1,48,46,660 73,16,475 2,21,63,135

2235 200-OTHER 1,86,751 8,43,877 10,30,628  
 PROGRAMMES

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 -----  
 TOTAL(MH) 1,86,751 8,43,877 10,30,628

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 -----  
 TOTAL(DDO) 1,50,33,411 81,60,352 2,31,93,763

GOVERNMENT OF PUNJAB

Page 107

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,77,40,388	3,39,69,718	10,17,10,106
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DEPARTMENT OF EDUCATION, OFFICER, BLOCK PRIMARY EDUCATION      PRIMARY SCHOOLS  
 PUNJAB      OFFICER

104-INSPECTION      7,51,278      4,75,905      12,27,183

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TOTAL(MH)      6,86,78,417      3,52,89,500      10,39,67,917

2235      200-OTHER      4,47,248      3,50,940      7,98,188

PROGRAMMES

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TOTAL(MH)      4,47,248      3,50,940      7,98,188

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TOTAL(DDO)      8,39,72,325      4,29,56,915      12,69,29,240

BLOCK PRIMARY EDUCATION      2202      101-GOVERNMENT      1,85,40,018      91,37,812      2,76,77,830

OFFICER, BLOCK PRIMARY EDUCATION      PRIMARY SCHOOLS

OFFICER HSP 1B

104-INSPECTION      1,04,798      52,399      1,57,197

\*\*\*\*\*

TOTAL(MH)      1,86,44,816      91,90,211      2,78,35,027

2235      200-OTHER      4,60,018      0      4,60,018

PROGRAMMES

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 -----  
 TOTAL(MH) 4,60,018 0 4,60,018

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 -----  
 TOTAL(DDO) 1,91,04,834 91,90,211 2,82,95,045

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,76,59,136 89,80,386 2,66,39,522  
 OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS  
 OFFICER HSP II B

104-INSPECTION 3,91,409 92,534 4,83,943

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 -----  
 TOTAL(MH) 1,80,50,545 90,72,920 2,71,23,465

2235 200-OTHER 4,50,990 5,270 4,56,260  
 PROGRAMMES

GOVERNMENT OF PUNJAB

Page 108

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL(MH) 4,50,990 5,270 4,56,260

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TOTAL(DDO) 1,85,01,535 90,78,190 2,75,79,725

EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 3,36,89,873 1,20,21,571 4,57,11,444  
DEPARTMENT OF EDUCATION, OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS  
PUNJAB OFFICER, BUDHLADA-11 AT BARETA

104-INSPECTION 3,25,686 60,402 3,86,088

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TOTAL(MH) 3,40,15,559 1,20,81,973 4,60,97,532

2235 200-OTHER 1,68,322 2,48,721 4,17,043  
PROGRAMMES

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TOTAL(MH) 1,68,322 2,48,721 4,17,043

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TOTAL(DDO) 3,41,83,881 1,23,30,694 4,65,14,575

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 3,07,18,799 1,53,37,208 4,60,56,007  
OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS  
OFFICER, BUDLADHA-1

104-INSPECTION 2,23,026 1,13,513 3,36,539

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TOTAL(MH) 3,09,41,825 1,54,50,721 4,63,92,546

	2235	200-OTHER	3,22,760	0	3,22,760
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PROGRAMMES

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	TOTAL (MH)		3,22,760	0	3,22,760

*****					
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	TOTAL (DDO)		3,12,64,585	1,54,50,721	4,67,15,306

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,24,91,604	64,20,798	1,89,12,402
	OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, BULHOWAL					

GOVERNMENT OF PUNJAB

Page 109

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	1,10,276	55,138	1,65,414
*****							
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			TOTAL (MH)		1,26,01,880	64,75,936	1,90,77,816

2235	200-OTHER	0	19,539	19,539
	PROGRAMMES			

*****		-----		
TOTAL (MH)		0	19,539	19,539

*****		-----		
TOTAL (DDO)		1,26,01,880	64,95,475	1,90,97,355

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,63,92,383	70,74,305	2,34,66,688
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, DASUYA-2					

		104-INSPECTION	1,07,222	10,815	1,18,037
		109-GOVERNMENT	0	43,96,878	43,96,878
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		1,64,99,605	1,14,81,998	2,79,81,603

*****		-----		
TOTAL (DDO)		1,64,99,605	1,14,81,998	2,79,81,603

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,10,19,182	68,88,075	2,79,07,257
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, DASUYA-I					

104-INSPECTION	2,34,798	78,266	3,13,064
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TOTAL(MH)	2,12,53,980	69,66,341	2,82,20,321
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TOTAL(DDO)	2,12,53,980	69,66,341	2,82,20,321
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,08,38,556	1,53,03,929	4,61,42,485
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OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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GOVERNMENT OF PUNJAB

Page 110

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, EAST-1

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	96,888	1,01,159	1,98,047
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DEPARTMENT OF EDUCATION,	OFFICER, BLOCK PRIMARY EDUCATION						
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PUNJAB	OFFICER, EAST-1						
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TOTAL(MH)	3,09,35,444	1,54,05,088	4,63,40,532
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2235	200-OTHER	2,10,389	4,39,143	6,49,532
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PROGRAMMES





OFFICER, JHUNIR-1

	104-INSPECTION	30,525	29,356	59,881
*****				
TOTAL(MH)		2,43,68,393	1,23,06,196	3,66,74,589

2235	200-OTHER PROGRAMMES	1,84,249	10,627	1,94,876
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GOVERNMENT OF PUNJAB

Page 111

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
*****							
			TOTAL(MH)		1,84,249	10,627	1,94,876

*****							
			TOTAL(DDO)		2,45,52,642	1,23,16,823	3,68,69,465

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,10,15,462	1,02,33,224	3,12,48,686
				104-INSPECTION	28,763	11,292	40,055

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 TOTAL(MH) 2, 10, 44, 225 1, 02, 44, 516 3, 12, 88, 741

2235 200-OTHER 0 1, 00, 000 1, 00, 000  
 PROGRAMMES

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 TOTAL(MH) 0 1, 00, 000 1, 00, 000

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 TOTAL(DDO) 2, 10, 44, 225 1, 03, 44, 516 3, 13, 88, 741

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1, 00, 69, 467 49, 67, 406 1, 50, 36, 873  
 OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS  
 OFFICER, MEHALPUR-1

104-INSPECTION 1, 24, 150 62, 075 1, 86, 225

109-GOVERNMENT 0 3, 340 3, 340

SECONDARY  
 SCHOOLS

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 TOTAL(MH) 1, 01, 93, 617 50, 32, 821 1, 52, 26, 438

2235 200-OTHER 1, 22, 037 0 1, 22, 037  
 PROGRAMMES

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 TOTAL(MH) 1,22,037 0 1,22,037

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 TOTAL(DDO) 1,03,15,654 50,32,821 1,53,48,475

GOVERNMENT OF PUNJAB

Page 112

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,40,36,580	38,66,305	1,79,02,885
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				104-INSPECTION	1,07,826	53,913	1,61,739
				109-GOVERNMENT SECONDARY SCHOOLS	0	4,34,351	4,34,351

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 -----  
 TOTAL(MH) 1,41,44,406 43,54,569 1,84,98,975

			2235	200-OTHER PROGRAMMES	5,96,601	0	5,96,601
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TOTAL (MH)	5,96,601	0	5,96,601

*****	-----	-----	-----
TOTAL (DDO)	1,47,41,007	43,54,569	1,90,95,576

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,43,30,748	2,51,86,733	9,95,17,481
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER-I					

		104-INSPECTION	2,49,672	2,16,954	4,66,626
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TOTAL (MH)	7,45,80,420	2,54,03,687	9,99,84,107

2235	200-OTHER	4,41,160	0	4,41,160
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	4,41,160	0	4,41,160

*****	-----	-----	-----
TOTAL (DDO)	7,50,21,580	2,54,03,687	10,04,25,267

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,79,76,023	1,91,11,943	5,70,87,966
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER-II					

104-INSPECTION 3,42,754 1,61,296 5,04,050

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GOVERNMENT OF PUNJAB

Page 113

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,83,18,777	1,92,73,239	5,75,92,016

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER-II	2235	200-OTHER PROGRAMMES	16,30,176	4,80,516	21,10,692
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			TOTAL(MH)		3,99,48,953	1,97,53,755	5,97,02,708
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			TOTAL(DDO)		3,99,48,953	1,97,53,755	5,97,02,708
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BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER-IV	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,74,33,923	1,34,68,507	4,09,02,430
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			104-INSPECTION		3,04,708	1,52,354	4,57,062
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			TOTAL(MH)		2,77,38,631	1,36,20,861	4,13,59,492
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 TOTAL (DDO) 2,77,38,631 1,36,20,861 4,13,59,492

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 2,00,04,518 65,48,683 2,65,53,201  
 OFFICER, BUNERHARI - I PRIMARY SCHOOLS  
 104-INSPECTION 3,46,685 1,17,324 4,64,009  
 109-GOVERNMENT 28,54,753 0 28,54,753  
 SECONDARY  
 SCHOOLS

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 TOTAL (MH) 2,32,05,956 66,66,007 2,98,71,963

2235 200-OTHER 0 5,681 5,681  
 PROGRAMMES

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 TOTAL (MH) 0 5,681 5,681

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 TOTAL (DDO) 2,32,05,956 66,71,688 2,98,77,644

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,21,55,509 61,10,991 1,82,66,500

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER, CHAMKAURSAHIB		PRI MARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, CHAMKAURSAHIB	2202	104-INSPECTION	1,06,924	53,462	1,60,386
					*****	-----	
			TOTAL(MH)		1,22,62,433	61,64,453	1,84,26,886
			2235	200-OTHER PROGRAMMES	1,08,947	0	1,08,947
					*****	-----	
			TOTAL(MH)		1,08,947	0	1,08,947
					*****	-----	
			TOTAL(DDO)		1,23,71,380	61,64,453	1,85,35,833
			2202	101-GOVERNMENT	1,04,57,503	55,23,158	1,59,80,661
		OFFICER, CHOHLA SAHIB		PRI MARY SCHOOLS			
				104-INSPECTION	1,55,993	1,78,794	3,34,787

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 TOTAL(MH) 1,06,13,496 57,01,952 1,63,15,448

2235 200-OTHER 1,39,280 89,142 2,28,422  
 PROGRAMMES

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 TOTAL(MH) 1,39,280 89,142 2,28,422

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 TOTAL(DDO) 1,07,52,776 57,91,094 1,65,43,870

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,04,17,466 38,46,589 1,42,64,055  
 OFFICER, DERA BABA NANAK-2 PRIMARY SCHOOLS

104-INSPECTION 1,23,548 53,746 1,77,294

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 TOTAL(MH) 1,05,41,014 39,00,335 1,44,41,349

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 TOTAL(DDO) 1,05,41,014 39,00,335 1,44,41,349



NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI - I	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,31,46,067	1,19,94,006	3,51,40,073
				104-INSPECTION	1,68,418	37,722	2,06,140
*****							
				TOTAL (MH)	2,33,14,485	1,20,31,728	3,53,46,213
*****							
				TOTAL (DDO)	2,33,14,485	1,20,31,728	3,53,46,213
BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI - II			2202	101-GOVERNMENT PRIMARY SCHOOLS	1,34,99,021	73,86,995	2,08,86,016
				104-INSPECTION	4,03,041	87,071	4,90,112
*****							
				TOTAL (MH)	1,39,02,062	74,74,066	2,13,76,128
*****							
				TOTAL (DDO)	1,39,02,062	74,74,066	2,13,76,128
BLOCK PRIMARY EDUCATION OFFICER, DHARI WAL			2235	200-OTHER PROGRAMMES	32,996	32,018	65,014

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 -----  
 TOTAL(MH) 32,996 32,018 65,014

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 TOTAL(DDO) 32,996 32,018 65,014

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 2,06,51,591 86,36,701 2,92,88,292  
 OFFICER, DHARI WAL I RANI A PRIMARY SCHOOLS

104-INSPECTION 2,01,544 1,03,371 3,04,915

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 -----  
 TOTAL(MH) 2,08,53,135 87,40,072 2,95,93,207

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 TOTAL(DDO) 2,08,53,135 87,40,072 2,95,93,207

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,47,99,469 75,44,684 2,23,44,153  
 OFFICER, DHARI WAL- I I PRIMARY SCHOOLS

104-INSPECTION 3,21,099 99,577 4,20,676

GOVERNMENT OF PUNJAB

Page 116

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION TOTAL(MH) 1,51,20,568 76,44,261 2,27,64,829  
 DEPARTMENT OF EDUCATION, OFFICER, DHARI WAL- I I  
 PUNJAB

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 -----  
 TOTAL(DDO) 1,51,20,568 76,44,261 2,27,64,829

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,18,80,790 58,87,253 1,77,68,043  
 OFFICER, DHI ANPUR PRIMARY SCHOOLS

104-INSPECTION 1,70,748 85,374 2,56,122

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 -----  
 TOTAL(MH) 2,71,72,106 1,36,16,888 4,07,88,994

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 TOTAL(DDO) 2,71,72,106 1,36,16,888 4,07,88,994

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 2,45,43,016 1,08,97,763 3,54,40,779  
 OFFICER, DI NANAGAR PRIMARY SCHOOLS

104-INSPECTION 1,86,846 1,90,615 3,77,461

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 -----  
 TOTAL(MH) 2,47,29,862 1,10,88,378 3,58,18,240

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TOTAL (DDO)			2, 47, 29, 862	1, 10, 88, 378	3, 58, 18, 240
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2, 34, 31, 665	86, 81, 036	3, 21, 12, 701
OFFICER, DI NANAGAR-2		PRIMARY SCHOOLS			

		104-INSPECTION	1, 06, 526	53, 263	1, 59, 789
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TOTAL (MH)			2, 35, 38, 191	87, 34, 299	3, 22, 72, 490
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TOTAL (DDO)			2, 35, 38, 191	87, 34, 299	3, 22, 72, 490
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2, 66, 50, 532	87, 26, 289	3, 53, 76, 821
OFFICER, DORANGLA		PRIMARY SCHOOLS			

		104-INSPECTION	1, 31, 472	1, 34, 782	2, 66, 254
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GOVERNMENT OF PUNJAB

Page 117

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		2, 67, 82, 004	88, 61, 071	3, 56, 43, 075

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	80, 376	0	80, 376
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DEPARTMENT OF EDUCATION, OFFICER, DORANGLA  
 PUNJAB

PROGRAMMES

		*****	-----		
	TOTAL (MH)		2,68,62,380	88,61,071	3,57,23,451
		*****	-----		
	TOTAL (DDO)		2,68,62,380	88,61,071	3,57,23,451
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,54,24,568	1,25,87,082	3,80,11,650
OFFICER, FAZILKA-I		PRIMARY SCHOOLS			
		104-INSPECTION	1,12,782	1,23,575	2,36,357
		*****	-----		
	TOTAL (MH)		2,55,37,350	1,27,10,657	3,82,48,007
	2235	200-OTHER	1,02,351	2,00,000	3,02,351
		PROGRAMMES			
		*****	-----		
	TOTAL (MH)		1,02,351	2,00,000	3,02,351
		*****	-----		
	TOTAL (DDO)		2,56,39,701	1,29,10,657	3,85,50,358
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,41,31,876	1,27,22,380	3,68,54,256

OFFICER, FAZILKA-II

PRIMARY SCHOOLS

104-INSPECTION 1,10,890 1,35,954 2,46,844

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 TOTAL(MH) 2,42,42,766 1,28,58,334 3,71,01,100

2235 200-OTHER 6,70,279 89,166 7,59,445

PROGRAMMES

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 TOTAL(MH) 6,70,279 89,166 7,59,445

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 TOTAL(DDO) 2,49,13,045 1,29,47,500 3,78,60,545

GOVERNMENT OF PUNJAB

Page 118

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,03,66,183	52,68,007	1,56,34,190
				104-INSPECTION	68,975	52,370	1,21,345
				109-GOVERNMENT	0	8,94,543	8,94,543

SECONDARY

SCHOOLS

\*\*\*\*\* -----  
 TOTAL (MH) 1, 11, 05, 437 63, 04, 086 1, 74, 09, 523

2235 200-OTHER 0 1, 71, 135 1, 71, 135

PROGRAMMES

\*\*\*\*\* -----  
 TOTAL (MH) 0 1, 71, 135 1, 71, 135

\*\*\*\*\* -----  
 TOTAL (DDO) 3, 53, 48, 203 1, 93, 33, 555 5, 46, 81, 758

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 40, 05, 299 0 40, 05, 299

OFFICER, GHANAUR RAJPURA PRIMARY SCHOOLS

109-GOVERNMENT 10, 76, 656 0 10, 76, 656

SECONDARY

SCHOOLS

\*\*\*\*\* -----  
 TOTAL (MH) 50, 81, 955 0 50, 81, 955

2235 200-OTHER 11, 614 1, 21, 560 1, 33, 174

PROGRAMMES

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 TOTAL (MH) 11,614 1,21,560 1,33,174

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 TOTAL (DDO) 50,93,569 1,21,560 52,15,129

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,29,78,984 61,66,844 1,91,45,828  
 OFFICER, KAHNUWAN I PRIMARY SCHOOLS  
 104-INSPECTION 1,90,779 89,237 2,80,016

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GOVERNMENT OF PUNJAB

Page 119

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		1,31,69,763	62,56,081	1,94,25,844

EDUCATION SECRETARY TO GOVERNMENT, \*\*\*\*\*  
 DEPARTMENT OF EDUCATION,  
 PUNJAB  
 TOTAL (DDO) 1,31,69,763 62,56,081 1,94,25,844



BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	86,260	86,260
OFFICER, KARTARPUR		PROGRAMMES			

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TOTAL(MH)			1,31,69,763	63,42,341	1,95,12,104
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TOTAL(DDO)			1,31,69,763	63,42,341	1,95,12,104
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,44,77,699	1,17,62,015	4,62,39,714
OFFICER, KHADUR SAHI B		PRI MARY SCHOOLS			

104-INSPECTI ON			5,63,577	1,87,359	7,50,936
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TOTAL(MH)			3,50,41,276	1,19,49,374	4,69,90,650
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2235	200-OTHER	2,42,196	0	2,42,196
	PROGRAMMES			

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TOTAL(MH)			2,42,196	0	2,42,196
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TOTAL(DDO)			3,52,83,472	1,19,49,374	4,72,32,846
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,67,89,322	88,86,341	3,56,75,663
OFFICER, KHARAR -II		PRI MARY SCHOOLS			

104-INSPECTION	1, 17, 024	56, 012	1, 73, 036
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TOTAL(MH)	2, 69, 06, 346	89, 42, 353	3, 58, 48, 699
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TOTAL(DDO)	2, 69, 06, 346	89, 42, 353	3, 58, 48, 699
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GOVERNMENT OF PUNJAB

Page 120

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, KHARAR-I AT MOHALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	1, 50, 44, 398	75, 73, 657	2, 26, 18, 055

104-INSPECTION	1, 13, 146	56, 573	1, 69, 719
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TOTAL(MH)	1, 51, 57, 544	76, 30, 230	2, 27, 87, 774
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2235	200-OTHER PROGRAMMES	5, 39, 540	0	5, 39, 540
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TOTAL(MH)	5, 39, 540	0	5, 39, 540
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 TOTAL (DDO) 1,56,97,084 76,30,230 2,33,27,314

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 3,12,53,489 1,54,79,684 4,67,33,173  
 OFFICER, KHUIAN SARWALA PRIMARY SCHOOLS

104-INSPECTION 2,29,808 1,14,904 3,44,712

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 TOTAL (MH) 3,14,83,297 1,55,94,588 4,70,77,885

2235 200-OTHER 17,955 0 17,955  
 PROGRAMMES

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 TOTAL (MH) 17,955 0 17,955

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 TOTAL (DDO) 3,15,01,252 1,55,94,588 4,70,95,840

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 2,17,14,074 71,76,452 2,88,90,526  
 OFFICER, KURALI PRIMARY SCHOOLS

104-INSPECTION 3,06,430 1,34,435 4,40,865

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 TOTAL (MH) 2,20,20,504 73,10,887 2,93,31,391

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 TOTAL (DDO) 2, 20, 20, 504 73, 10, 887 2, 93, 31, 391

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 2, 51, 96, 310 84, 94, 234 3, 36, 90, 544

GOVERNMENT OF PUNJAB

Page 121

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, MAJRI PRIMARY SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, MAJRI	2202	104-INSPECTION	1, 11, 696	1, 28, 282	2, 39, 978
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 TOTAL (MH) 2, 53, 08, 006 86, 22, 516 3, 39, 30, 522

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 TOTAL (DDO) 2, 53, 08, 006 86, 22, 516 3, 39, 30, 522

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 4, 57, 51, 412 1, 66, 39, 760 6, 23, 91, 172  
 OFFICER, MANSA, BLOCK PRIMARY EDUCATION OFFICER, MANSA  
 PRIMARY SCHOOLS



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TOTAL(DDO) 1,44,65,831 74,68,929 2,19,34,760

GOVERNMENT OF PUNJAB

Page 122

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, MUKANDPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,22,74,617	61,73,134	1,84,47,751
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				104-INSPECTION	1,82,556	69,025	2,51,581
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				TOTAL(MH)	1,24,57,173	63,42,159	1,87,99,332
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TOTAL(DDO) 2,69,23,004 1,37,11,088 4,06,34,092

BLOCK PRIMARY EDUCATION OFFICER, MUKANDPUR, BANGA	2235	200-OTHER PROGRAMMES	0	37,706	37,706
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				TOTAL(MH)	0	37,706	37,706
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 TOTAL (DDO) 0 37,706 37,706

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,63,21,512 89,52,394 2,52,73,906  
 OFFICER, MUKERIAN BLOCK-I PRIMARY SCHOOLS

104-INSPECTION 2,96,687 1,10,687 4,07,374

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 TOTAL (MH) 1,66,18,199 90,63,081 2,56,81,280

2235 200-OTHER 0 1,51,940 1,51,940  
 PROGRAMMES

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 TOTAL (MH) 0 1,51,940 1,51,940

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 TOTAL (DDO) 1,66,18,199 92,15,021 2,58,33,220

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,44,55,250 71,11,563 2,15,66,813  
 OFFICER, MUKERIAN BLOCK-II PRIMARY SCHOOLS

104-INSPECTION 1,35,316 67,658 2,02,974

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 -----  
 TOTAL (MH) 1,45,90,566 71,79,221 2,17,69,787

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,45,90,566	71,79,221	2,17,69,787
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		BLOCK PRIMARY EDUCATION OFFICER, MUKTSAR	2235	200-OTHER PROGRAMMES	4,37,760	1,45,164	5,82,924
-----							
		TOTAL(MH)			1,50,28,326	73,24,385	2,23,52,711
-----							
		TOTAL(DDO)			1,50,28,326	73,24,385	2,23,52,711
		BLOCK PRIMARY EDUCATION OFFICER, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,14,260	0	2,14,260
-----							
		TOTAL(MH)			2,14,260	0	2,14,260



2235	200-OTHER	0	2,04,921	2,04,921
	PROGRAMMES			

*****	-----			
TOTAL(MH)		0	2,04,921	2,04,921

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TOTAL(DDO)		2,14,260	2,04,921	4,19,181

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,08,11,776	53,99,637	1,62,11,413
OFFICER, NADALA		PRIMARY SCHOOLS			

		104-INSPECTION	1,79,150	89,575	2,68,725
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TOTAL(MH)		1,09,90,926	54,89,212	1,64,80,138

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TOTAL(DDO)		1,09,90,926	54,89,212	1,64,80,138

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,68,09,589	84,24,701	2,52,34,290
OFFICER, NANGAL TOWNSHIP		PRIMARY SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, NANGAL TOWNSHIP	2202	104-INSPECTION	1,56,708	1,44,012	3,00,720	
*****					-----			
			TOTAL (MH)		1,69,66,297	85,68,713	2,55,35,010	
			2235	200-OTHER PROGRAMMES	54,329	2,92,401	3,46,730	
*****					-----			
			TOTAL (MH)		54,329	2,92,401	3,46,730	
*****					-----			
			TOTAL (DDO)		1,70,20,626	88,61,114	2,58,81,740	
			BLOCK PRIMARY EDUCATION OFFICER, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,04,868	1,04,868
*****					-----			
			TOTAL (MH)		0	1,04,868	1,04,868	

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 TOTAL(DDO) 0 1,04,868 1,04,868

BLOCK PRIMARY EDUCATION 2202 109-GOVERNMENT 1,33,864 0 1,33,864  
 OFFICER, OFFICE OF BLOCK PRIMARY SECONDARY  
 EDUCATION OFFICER, ESAST-2 SCHOOLS

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 TOTAL(MH) 1,33,864 0 1,33,864

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 TOTAL(DDO) 1,33,864 0 1,33,864

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 2,60,04,376 1,29,88,101 3,89,92,477  
 OFFICER, OFFICE OF THE BLOCK PRIMARY SCHOOLS  
 EDUCATION OFFICER, MANGAT-1

104-INSPECTION 3,80,845 1,94,419 5,75,264

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 TOTAL(MH) 2,63,85,221 1,31,82,520 3,95,67,741

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION SECRETARY TO GOVERNMENT, TOTAL (DDO) 2,63,85,221 1,31,82,520 3,95,67,741

DEPARTMENT OF EDUCATION,

PUNJAB

BLOCK PRIMARY EDUCATION 2235 200-OTHER 0 28,172 28,172

OFFICER, OFFICE OF THE BLOCK PROGRAMMES

PRIMARY EDUCATION OFFICER,

BHOGPURA

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TOTAL (MH) 2,63,85,221 1,32,10,692 3,95,95,913

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TOTAL (DDO) 2,63,85,221 1,32,10,692 3,95,95,913

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,32,67,463 65,59,898 1,98,27,361

OFFICER, OFFICE OF THE BLOCK PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

DEHLON-II

104-INSPECTION 2,89,757 1,11,302 4,01,059

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TOTAL (MH) 1,35,57,220 66,71,200 2,02,28,420

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 TOTAL(DDO) 1,35,57,220 66,71,200 2,02,28,420

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 2,24,74,419 78,61,690 3,03,36,109  
 OFFICER, OFFICE OF THE BLOCK PRIMARY SCHOOLS  
 PRIMARY EDUCATION OFFICER,  
 DORAHA

104-INSPECTION 4,14,838 1,89,419 6,04,257

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 TOTAL(MH) 2,28,89,257 80,51,109 3,09,40,366

2235 200-OTHER 0 45,585 45,585  
 PROGRAMMES

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 TOTAL(MH) 0 45,585 45,585

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 GOVERNMENT OF PUNJAB

Page 126

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
					TOTAL(DDO)	2,28,89,257	80,96,694	3,09,85,951

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,04,67,237	42,70,103	1,47,37,340
	DEPARTMENT OF EDUCATION,	OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		GORAYA-1					

		104-INSPECTION			21,630	10,815	32,445
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		TOTAL(MH)			1,04,88,867	43,26,503	1,48,15,370
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		TOTAL(DDO)			3,33,78,124	1,23,77,612	4,57,55,736
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	BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT	2,12,21,904	1,05,52,053	3,17,73,957
		OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
		PRIMARY EDUCATION OFFICER,					
		JAGRAON					

		104-INSPECTION			1,62,426	0	1,62,426
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		TOTAL(MH)			2,13,84,330	1,05,52,053	3,19,36,383
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		TOTAL(DDO)			2,13,84,330	1,05,52,053	3,19,36,383
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	BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT	1,90,80,394	95,25,798	2,86,06,192
		OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
		PRIMARY EDUCATION OFFICER,					

KHANNA-I

104-INSPECTION	3,80,202	1,90,101	5,70,303
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TOTAL(MH)	1,94,60,596	97,15,899	2,91,76,495

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TOTAL(DDO)	1,94,60,596	97,15,899	2,91,76,495
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,16,64,692	1,08,45,575	3,25,10,267
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
KHANNA-I I					

104-INSPECTION	77,146	38,573	1,15,719
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GOVERNMENT OF PUNJAB

Page 127

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		2,17,41,838	1,08,84,148	3,26,25,986

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)			2,17,41,838	1,08,84,148	3,26,25,986
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,24,69,991	1,17,05,592	4,41,75,583
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OFFICER, OFFICE OF THE BLOCK  
PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

MANGAT-II

104-INSPECTION			3,45,210	1,63,605	5,08,815
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TOTAL(MH)			5,45,57,039	2,27,53,345	7,73,10,384
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2235	200-OTHER		1,98,498	0	1,98,498
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PROGRAMMES

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TOTAL(MH)			1,98,498	0	1,98,498
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TOTAL(DDO)			5,47,55,537	2,27,53,345	7,75,08,882
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	95,34,310	43,70,187	1,39,04,497
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OFFICER, OFFICE OF THE BLOCK  
PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

MANGAT-III NIZAM ROAD

104-INSPECTION			1,35,830	1,37,504	2,73,334
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 TOTAL(MH) 96,70,140 45,07,691 1,41,77,831

2235 200-OTHER 1,88,116 0 1,88,116  
 PROGRAMMES

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 TOTAL(MH) 1,88,116 0 1,88,116

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 TOTAL(DDO) 98,58,256 45,07,691 1,43,65,947

GOVERNMENT OF PUNJAB

Page 128

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	98,75,408	49,01,903	1,47,77,311
				104-INSPECTION	1,13,426	56,713	1,70,139
*****					-----		
TOTAL(MH)					99,88,834	49,58,616	1,49,47,450

2235	200-OTHER	1,40,157	2,81,337	4,21,494
	PROGRAMMES			

*****	-----			
TOTAL (MH)		1,40,157	2,81,337	4,21,494

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TOTAL (DDO)		1,01,28,991	52,39,953	1,53,68,944

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	98,20,968	44,36,243	1,42,57,211
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
PHILLOUR					

		104-INSPECTION	75,644	37,822	1,13,466
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TOTAL (MH)		98,96,612	44,74,065	1,43,70,677

2235	200-OTHER	0	26,280	26,280
	PROGRAMMES			

*****	-----			
TOTAL (MH)		0	26,280	26,280

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TOTAL (DDO)		98,96,612	45,00,345	1,43,96,957

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,36,41,252	47,91,565	1,84,32,817
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SAMRALA-I					
		104-INSPECTION	1,48,840	74,420	2,23,260
		109-GOVERNMENT	58,104	0	58,104
		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

Page 129

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I	TOTAL(MH)		1,38,48,196	48,65,985	1,87,14,181
			*****				
		TOTAL(DDO)			1,38,48,196	48,65,985	1,87,14,181

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,38,68,660	72,33,685	2,11,02,345
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SAMRALA-II					

104-INSPECTION	69,254	27,540	96,794
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109-GOVERNMENT	1,18,604	0	1,18,604
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SECONDARY

SCHOOLS

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TOTAL(MH)	2,79,04,714	1,21,27,210	4,00,31,924
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2235	200-OTHER	0	1,14,269	1,14,269
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PROGRAMMES

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TOTAL(MH)	0	1,14,269	1,14,269
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TOTAL(DDO)	2,79,04,714	1,22,41,479	4,01,46,193
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,52,68,773	76,53,710	2,29,22,483
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SIDHWAN BET-I					

104-INSPECTION	2,55,264	81,492	3,36,756
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TOTAL (MH)	1, 55, 24, 037	77, 35, 202	2, 32, 59, 239
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TOTAL (DDO)	1, 55, 24, 037	77, 35, 202	2, 32, 59, 239
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1, 45, 64, 749	74, 10, 665	2, 19, 75, 414
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GOVERNMENT OF PUNJAB

Page 130

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, OFFICE OF THE BLOCK  
 PRIMARY SCHOOLS  
 PRIMARY EDUCATION OFFICER,  
 SIDHWAN BET-II

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II	2202	104-INSPECTION	1, 34, 004	67, 002	2, 01, 006
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TOTAL (MH)	1, 46, 98, 753	74, 77, 667	2, 21, 76, 420
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TOTAL (DDO)	1, 46, 98, 753	74, 77, 667	2, 21, 76, 420
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2, 21, 23, 121	1, 09, 74, 275	3, 30, 97, 396
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SUDHAR					

		104-INSPECTION	2, 49, 709	80, 072	3, 29, 781
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TOTAL (MH)			2, 23, 72, 830	1, 10, 54, 347	3, 34, 27, 177
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TOTAL (DDO)			2, 23, 72, 830	1, 10, 54, 347	3, 34, 27, 177
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3, 01, 14, 391	1, 50, 22, 644	4, 51, 37, 035
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER-2					

		104-INSPECTION	1, 09, 064	54, 532	1, 63, 596
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TOTAL (MH)			3, 02, 23, 455	1, 50, 77, 176	4, 53, 00, 631
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TOTAL (DDO)			3, 02, 23, 455	1, 50, 77, 176	4, 53, 00, 631
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1, 66, 86, 533	82, 79, 229	2, 49, 65, 762
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY OFFICER, DEHLON -I					

	104-INSPECTION	1,19,205	46,626	1,65,831
*****				
TOTAL(MH)		1,68,05,738	83,25,855	2,51,31,593

GOVERNMENT OF PUNJAB

Page 131

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)					1,68,05,738	83,25,855	2,51,31,593
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT			4,08,65,332	2,05,54,110	6,14,19,442
OFFICER, OFFICER OF THE BLOCK		PRIMARY SCHOOLS					
KPRIMARY OFFICER-1							

		104-INSPECTION			2,59,626	1,29,813	3,89,439
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		109-GOVERNMENT			0	41,806	41,806
--	--	----------------	--	--	---	--------	--------

SECONDARY

SCHOOLS

*****							
TOTAL(MH)					5,79,30,696	2,90,51,584	8,69,82,280

2235	200-OTHER	65,648	4,31,314	4,96,962
	PROGRAMMES			

*****	-----			
TOTAL (MH)		65,648	4,31,314	4,96,962

*****	-----			
TOTAL (DDO)		5,79,96,344	2,94,82,898	8,74,79,242

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,91,14,070	96,28,285	2,87,42,355
OFFICER, PATIALA		PRIMARY SCHOOLS			

		104-INSPECTION	1,21,580	5,000	1,26,580
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*****	-----			
TOTAL (MH)		1,92,35,650	96,33,285	2,88,68,935

*****	-----			
TOTAL (DDO)		1,92,35,650	96,33,285	2,88,68,935

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,53,22,321	2,23,40,504	6,76,62,825
OFFICER, PATIALA-1		PRIMARY SCHOOLS			

		104-INSPECTION	3,80,852	2,50,426	6,31,278
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*****	-----			
TOTAL (MH)		4,57,03,173	2,25,90,930	6,82,94,103



DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, PATIALA-1	2235	200-OTHER PROGRAMMES	3,231	7,330	10,561	
*****					-----			
			TOTAL (MH)		3,231	7,330	10,561	
*****					-----			
			TOTAL (DDO)		4,57,06,404	2,25,98,260	6,83,04,664	
*****					-----			
			BLOCK PRIMARY EDUCATION OFFICER, PATIALA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,59,24,871	1,31,00,713	3,90,25,584
				104-INSPECTION	2,29,154	1,17,577	3,46,731	
*****					-----			
			TOTAL (MH)		2,61,54,025	1,32,18,290	3,93,72,315	
*****					-----			
			2235	200-OTHER PROGRAMMES	30,01,475	0	30,01,475	

*****	-----			
TOTAL(MH)		30,01,475	0	30,01,475

*****	-----			
TOTAL(DDO)		2,91,55,500	1,32,18,290	4,23,73,790

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,19,97,270	1,07,22,419	3,27,19,689
OFFICER, PATIALA-3		PRIMARY SCHOOLS			
		104-INSPECTION	97,299	1,11,686	2,08,985

*****	-----			
TOTAL(MH)		2,20,94,569	1,08,34,105	3,29,28,674

2235	200-OTHER	6,01,759	4,86,147	10,87,906
	PROGRAMMES			

*****	-----			
TOTAL(MH)		6,01,759	4,86,147	10,87,906

*****	-----			
TOTAL(DDO)		2,26,96,328	1,13,20,252	3,40,16,580

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,74,22,536	1,36,79,294	4,11,01,830
OFFICER, PHAGWARA		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, PHAGWARA	2202	104-INSPECTION	3,61,268	1,80,634	5,41,902
				109-GOVERNMENT SECONDARY SCHOOLS	0	58,764	58,764
			*****				
			TOTAL (MH)		2,77,83,804	1,39,18,692	4,17,02,496
			*****				
			TOTAL (DDO)		2,77,83,804	1,39,18,692	4,17,02,496
		BLOCK PRIMARY EDUCATION OFFICER, RAJPURA-I	2235	200-OTHER PROGRAMMES	1,54,848	60,324	2,15,172
			*****				
			TOTAL (MH)		1,54,848	60,324	2,15,172
			*****				
			TOTAL (DDO)		1,54,848	60,324	2,15,172

BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	1,22,555	1,22,555
OFFICER, RAJPURA-II		PROGRAMMES			

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TOTAL(MH)			0	1,22,555	1,22,555
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TOTAL(DDO)			0	1,22,555	1,22,555
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,86,74,503	93,87,315	2,80,61,818
OFFICER, ROPAR-II		PRIMARY SCHOOLS			

		104-INSPECTION	1,69,878	74,529	2,44,407
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TOTAL(MH)			1,88,44,381	94,61,844	2,83,06,225
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	2235	200-OTHER	9,74,942	2,32,907	12,07,849
		PROGRAMMES			

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TOTAL(MH)			9,74,942	2,32,907	12,07,849
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GOVERNMENT OF PUNJAB

Page 134

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,98,19,323	96,94,751	2,95,14,074
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

BLOCK PRIMARY EDUCATION	2235	200-OTHER		1,200	0	1,200
OFFICER, SAMANA-I		PROGRAMMES				

TOTAL(MH)				9,76,142	2,32,907	12,09,049
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TOTAL(DDO)				1,98,20,523	96,94,751	2,95,15,274
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		1,63,25,275	81,04,275	2,44,29,550
OFFICER, SAMANA-II		PRIMARY SCHOOLS				

		104-INSPECTION		3,15,515	1,19,698	4,35,213
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TOTAL(MH)				1,66,40,790	82,23,973	2,48,64,763
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	2235	200-OTHER		17,42,457	0	17,42,457
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PROGRAMMES

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 TOTAL (MH) 17,42,457 0 17,42,457

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 TOTAL (DDO) 1,83,83,247 82,23,973 2,66,07,220

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,82,75,341 91,55,436 2,74,30,777  
 OFFICER, SAMANA-III PRIMARY SCHOOLS

104-INSPECTION 2,20,878 1,10,439 3,31,317

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 TOTAL (MH) 1,84,96,219 92,65,875 2,77,62,094

2235 200-OTHER 0 93,197 93,197  
 PROGRAMMES

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 TOTAL (MH) 0 93,197 93,197

GOVERNMENT OF PUNJAB

Page 135

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO) 1,84,96,219 93,59,072 2,78,55,291  
 DEPARTMENT OF EDUCATION,  
 PUNJAB

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,06,95,346 52,77,955 1,59,73,301  
 OFFICER, SAROYA PRIMARY SCHOOLS  
 104-INSPECTI ON 3,05,195 1,45,903 4,51,098  
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 TOTAL(MH) 1,10,00,541 55,17,055 1,65,17,596

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 TOTAL(DDO) 2,94,96,760 1,47,82,930 4,42,79,690

BLOCK PRIMARY EDUCATION 2235 200-OTHER 3,74,789 0 3,74,789  
 OFFICER, SRI HARGOBI ND PUR PROGRAMMES  
 \*\*\*\*\*  
 TOTAL(MH) 3,74,789 0 3,74,789

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 TOTAL(DDO) 3,74,789 0 3,74,789

BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	0	3,23,816	3,23,816
OFFICER, SULTANPUR		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)		0	3,23,816	3,23,816	

*****	-----				
TOTAL (DDO)		0	3,23,816	3,23,816	

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,21,88,697	60,26,852	1,82,15,549
OFFICER, TANDA-1		PRIMARY SCHOOLS			

		104-INSPECTION	2,43,837	97,791	3,41,628
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TOTAL (MH)		1,24,32,534	61,24,643	1,85,57,177	

GOVERNMENT OF PUNJAB

Page 136

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, TANDA-1	2235	200-OTHER PROGRAMMES	4,80,180	2,15,619	6,95,799



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 TOTAL(MH) 4,80,180 2,15,619 6,95,799

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 TOTAL(DDO) 1,29,12,714 63,40,262 1,92,52,976

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,31,29,040 67,92,505 1,99,21,545  
 OFFICER, TANDA-2 PRIMARY SCHOOLS

104-INSPECTION 1,06,196 53,098 1,59,294

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 TOTAL(MH) 1,32,35,236 68,45,603 2,00,80,839

2235 200-OTHER 0 4,33,683 4,33,683  
 PROGRAMMES

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 -----  
 TOTAL(MH) 0 4,33,683 4,33,683

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 TOTAL(DDO) 1,32,35,236 72,79,286 2,05,14,522

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,30,94,044 68,63,390 1,99,57,434  
 OFFICER-I, AJNALA PRIMARY SCHOOLS

104-INSPECTION 1,33,012 66,506 1,99,518

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TOTAL(MH)	1,32,27,056	69,29,896	2,01,56,952
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TOTAL(DDO)	1,32,27,056	69,29,896	2,01,56,952
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	73,671	0	73,671
OFFICER-I, BATALA-I		PROGRAMMES			

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TOTAL(MH)	73,671	0	73,671
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TOTAL(DDO)	73,671	0	73,671
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GOVERNMENT OF PUNJAB

Page 137

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-I, FERROZEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,22,78,341	82,19,544	3,04,97,885
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				104-INSPECTION	2,31,206	1,15,603	3,46,809
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TOTAL (MH)			2, 25, 09, 547	83, 35, 147	3, 08, 44, 694
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2235	200-OTHER		0	50, 699	50, 699
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PROGRAMMES

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TOTAL (MH)			0	50, 699	50, 699
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TOTAL (DDO)			2, 25, 09, 547	83, 85, 846	3, 08, 95, 393
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1, 04, 22, 087	8, 85, 386	1, 13, 07, 473
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OFFICER-II, AJNALA

PRIMARY SCHOOLS

		104-INSPECTION	1, 87, 778	93, 889	2, 81, 667
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TOTAL (MH)			1, 06, 09, 865	9, 79, 275	1, 15, 89, 140
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TOTAL (DDO)			1, 06, 09, 865	9, 79, 275	1, 15, 89, 140
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1, 61, 40, 132	85, 68, 459	2, 47, 08, 591
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OFFICER-II, FEROREPUR

PRIMARY SCHOOLS

		104-INSPECTION	78, 438	1, 27, 698	2, 06, 136
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TOTAL(MH)		1,62,18,570	86,96,157	2,49,14,727
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2235	200-OTHER	0	19,884	19,884
	PROGRAMMES			

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TOTAL(MH)		0	19,884	19,884
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TOTAL(DDO)		1,62,18,570	87,16,041	2,49,34,611
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GOVERNMENT OF PUNJAB

Page 138

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-II, KAPURTHALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,75,61,957	92,41,391	3,68,03,348
				104-INSPECTION	76,152	38,076	1,14,228
				109-GOVERNMENT SECONDARY SCHOOLS	26,365	3,53,972	3,80,337

\*\*\*\*\*

TOTAL(MH) 2,76,64,474 96,53,323 3,73,17,797

\*\*\*\*\*

TOTAL(DDO) 4,38,83,044 1,83,49,480 6,22,32,524

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 3,44,80,593 1,13,45,619 4,58,26,212  
OFFICER-III, FEROREPUR PRIMARY SCHOOLS

104-INSPECTI ON 3,47,773 1,12,591 4,60,364

\*\*\*\*\*

TOTAL(MH) 3,48,28,366 1,14,58,210 4,62,86,576

2235 200-OTHER 0 31,337 31,337  
PROGRAMMES

\*\*\*\*\*

TOTAL(MH) 0 31,337 31,337

\*\*\*\*\*

TOTAL(DDO) 3,48,28,366 1,14,89,547 4,63,17,913

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 2,06,25,482 74,48,816 2,80,74,298  
OFFICER-IV, FEROREPUR PRIMARY SCHOOLS

104-INSPECTI ON 76,862 1,60,433 2,37,295

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TOTAL (MH)		2,07,02,344	76,09,249	2,83,11,593
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2235	200-OTHER PROGRAMMES	0	48,352	48,352
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TOTAL (MH)		0	48,352	48,352
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GOVERNMENT OF PUNJAB

Page 139

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			2,07,02,344	76,57,601	2,83,59,945
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	COMMANDING OFFICER, 5 PB GIRLS BN NCC, MOGA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		8,09,861	4,71,686	12,81,547
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TOTAL (MH)		8,09,861	5,20,038	13,29,899
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 TOTAL (DDO) 2, 15, 12, 205 81, 29, 287 2, 96, 41, 492

D. E. O. (P), MOGA 2202 001-DIRECTI ON 7, 72, 916 4, 76, 620 12, 49, 536  
 AND  
 ADMINI STRATI ON

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 -----  
 TOTAL (MH) 7, 72, 916 4, 76, 620 12, 49, 536

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 -----  
 TOTAL (DDO) 7, 72, 916 4, 76, 620 12, 49, 536

D. E. O. (PRIMARY), MUKATSAR 2202 001-DIRECTI ON 10, 80, 052 5, 54, 817 16, 34, 869  
 AND  
 ADMINI STRATI ON

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 -----  
 TOTAL (MH) 10, 80, 052 5, 54, 817 16, 34, 869

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 10, 80, 052 5, 54, 817 16, 34, 869

D. E. O. (S), MOGA 2202 001-DIRECTI ON 15, 09, 929 10, 28, 960 25, 38, 889  
 AND

ADMINISTRATION

\*\*\*\*\*

TOTAL (MH) 15,09,929 10,28,960 25,38,889

GOVERNMENT OF PUNJAB

Page 140

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			15,09,929	10,28,960	25,38,889
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

		D. E. O. (SCHOOL), MUKATSAR	2202	001-DIRECTION	10,40,643	4,54,732	14,95,375
				AND			
				ADMINISTRATION			

\*\*\*\*\*

TOTAL (MH) 25,50,572 14,83,692 40,34,264

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TOTAL (DDO) 25,50,572 14,83,692 40,34,264



DI RECTOR, SCERT	2202	001-DI RECTI ON	59, 89, 221	28, 80, 975	88, 70, 196
		AND			
		ADM I NI STRATI ON			

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TOTAL (MH)			59, 89, 221	28, 80, 975	88, 70, 196
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TOTAL (DDO)			59, 89, 221	28, 80, 975	88, 70, 196
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DI STRI CT EDUCATI ON OFFI CER	2202	001-DI RECTI ON	44, 38, 304	21, 55, 605	65, 93, 909
(SCHOOL), DI STRI CT EDUCATI ON		AND			
OFFI CER (SCHOOL)		ADM I NI STRATI ON			

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TOTAL (MH)			44, 38, 304	21, 55, 605	65, 93, 909
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TOTAL (DDO)			44, 38, 304	21, 55, 605	65, 93, 909
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DI STRI CT EDUCATI ON OFFI CER	2202	001-DI RECTI ON	23, 90, 191	12, 42, 381	36, 32, 572
(SCHOOL), KAPURTHALA		AND			
		ADM I NI STRATI ON			

		109-GOVERNMENT	0	86, 456	86, 456
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SECONDARY

## SCHOOLS

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GOVERNMENT OF PUNJAB

Page 141

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		23,90,191	13,28,837	37,19,028

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER (SCHOOL), KAPURTHALA	2235	200-OTHER PROGRAMMES	24,150	0	24,150
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			TOTAL(MH)		24,14,341	13,28,837	37,43,178
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			TOTAL(DDO)		24,14,341	13,28,837	37,43,178
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DISTRICT EDUCATION OFFICER (SECONDARY), FATEHGARH SAHIB	2202	001-DIRECTION AND ADMINISTRATION	18,55,731	10,13,393	28,69,124
		109-GOVERNMENT SECONDARY	42,836	0	42,836

SCHOOLS

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 -----  
 TOTAL (MH) 18,98,567 10,13,393 29,11,960

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 -----  
 TOTAL (DDO) 18,98,567 10,13,393 29,11,960

DISTRICT EDUCATION 2202 001-DIRECTION 47,49,995 24,42,212 71,92,207  
 OFFICER, DISTRICT EDUCATION AND  
 OFFICER (SCHOOL) ADMINISTRATION

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 -----  
 TOTAL (MH) 47,49,995 24,42,212 71,92,207

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 TOTAL (DDO) 47,49,995 24,42,212 71,92,207

DISTRICT EDUCATION 2071 115-LEAVE 12,72,840 3,47,365 16,20,205  
 OFFICER, DISTRICT EDUCATION ENCASHMENT  
 OFFICER (SCHOOLS) BENEFITS

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 -----  
 TOTAL (MH) 12,72,840 3,47,365 16,20,205

2202 001-DIRECTION 35,72,667 20,54,613 56,27,280

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE		
				AND					
				ADMINISTRATION					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER, DISTRICT EDUCATION OFFICER (SCHOOLS)	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6,46,547	0	6,46,547		
*****									
			TOTAL (MH)		42,19,214	20,54,613	62,73,827		
*****									
			TOTAL (DDO)		54,92,054	24,01,978	78,94,032		
				HEAD MASTER, G H S RAI PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,13,980	10,35,087	22,49,067
*****									
			TOTAL (MH)		12,13,980	10,35,087	22,49,067		

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 -----  
 TOTAL (DDO) 12, 13, 980 10, 35, 087 22, 49, 067

HEAD MASTER, GOVERNMENT HIGH SCHOOL 2202 109-GOVERNMENT SECONDARY SCHOOLS 11, 87, 574 6, 78, 709 18, 66, 283

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 TOTAL (MH) 11, 87, 574 6, 78, 709 18, 66, 283

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 -----  
 TOTAL (DDO) 11, 87, 574 6, 78, 709 18, 66, 283

HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL, BHUCHO-MANDI 2202 109-GOVERNMENT SECONDARY SCHOOLS 30, 45, 538 31, 62, 634 62, 08, 172

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 -----  
 TOTAL (MH) 30, 45, 538 31, 62, 634 62, 08, 172

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 -----  
 TOTAL (DDO) 30, 45, 538 31, 62, 634 62, 08, 172

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, JAGATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,31,15,211	63,26,389	1,94,41,600
*****					-----		
			TOTAL (MH)		1,61,60,749	94,89,023	2,56,49,772
*****					-----		
			TOTAL (DDO)		1,61,60,749	94,89,023	2,56,49,772
		HEADMASTER, GOVERNMENT HIGH SCHOOL, JHINGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,16,952	3,53,450	11,70,402
*****					-----		
			TOTAL (MH)		8,16,952	3,53,450	11,70,402
*****					-----		
			TOTAL (DDO)		8,16,952	3,53,450	11,70,402
		HEADMASTER, GOVERNMENT HIGH SCHOOL, GARCHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,22,781	3,05,275	9,28,056

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 -----  
 TOTAL(MH) 6,22,781 3,05,275 9,28,056

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 -----  
 TOTAL(DDO) 6,22,781 3,05,275 9,28,056

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 28,64,477 14,70,717 43,35,194  
 SCHOOL, GOBINDPUR SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 28,64,477 14,70,717 43,35,194

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 28,64,477 14,70,717 43,35,194

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 11,68,541 5,59,473 17,28,014  
 SCHOOL, JASSO MAZRA SECONDARY  
 SCHOOLS

GOVERNMENT OF PUNJAB

Page 144

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)

11,68,541

5,59,473

17,28,014

\*\*\*\*\*

TOTAL (DDO)

11,68,541

5,59,473

17,28,014

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, KRK DAV HIGH SCHOOL 2202 109-GOVERNMENT  
 DEPARTMENT OF EDUCATION, GARHDI WALA SECONDARY  
 PUNJAB SCHOOLS

1,22,70,839

54,04,654

1,76,75,493

\*\*\*\*\*

TOTAL (MH)

1,22,70,839

54,04,654

1,76,75,493

\*\*\*\*\*

TOTAL (DDO)

1,22,70,839

54,04,654

1,76,75,493

HEADMASTER, AJI TSAR KHALSA HIGH 2202 109-GOVERNMENT  
 SCHOOL, JANGARPUR SECONDARY  
 SCHOOLS

0

1,99,615

1,99,615

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TOTAL (MH)

0

1,99,615

1,99,615

\*\*\*\*\*

TOTAL (DDO)

0

1,99,615

1,99,615



HEADMASTER, ARYA GIRLS HIGH SCHOOL, TARN TARAN	2202	001-DIRECTI ON AND ADM I NI STRATI ON	16,96,581	9,22,747	26,19,328
		101-GOVERNMENT PRI MARY SCHOOLS	13,59,36,819	6,42,40,786	20,01,77,605
		103-GOVERNMENT COLLEGES AND INSTI TUTES	23,71,125	10,40,219	34,11,344
		104-I NSPECTI ON	18,05,359	11,59,080	29,64,439
		109-GOVERNMENT SECONDARY SCHOOLS	21,65,98,192	10,17,00,821	31,82,99,013
*****			-----		
TOTAL(MH)			35,84,08,076	16,90,63,653	52,74,71,729

GOVERNMENT OF PUNJAB

Page 145

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						

PUNJAB

TOTAL (DDO)			35,84,08,076	16,90,63,653	52,74,71,729
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HEADMASTER, ARYA HIGH SCHOOL, BASTI GUJRAL	2235	200-OTHER PROGRAMMES	11,156	0	11,156
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*****			-----		
TOTAL (MH)			35,84,19,232	16,90,63,653	52,74,82,885

*****			-----		
TOTAL (DDO)			35,84,19,232	16,90,63,653	52,74,82,885

HEADMASTER, ARYA HIGH SCHOOL, MANDI PHUL	2202	104-INSPECTION	56,772	0	56,772
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		109-GOVERNMENT SECONDARY SCHOOLS	2,35,02,708	1,40,30,594	3,75,33,302
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*****			-----		
TOTAL (MH)			2,35,59,480	1,40,30,594	3,75,90,074

*****			-----		
TOTAL (DDO)			2,35,59,480	1,40,30,594	3,75,90,074

HEADMASTER, B. K. S. S. GOVERNMENT	2202	109-GOVERNMENT	12, 83, 685	5, 78, 815	18, 62, 500
HIGH SCHOOL, HARI PUR		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			12, 83, 685	5, 78, 815	18, 62, 500
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TOTAL (DDO)			12, 83, 685	5, 78, 815	18, 62, 500
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HEADMASTER, B. L. VEDIC(G) MIDDLE	2202	109-GOVERNMENT	58, 138	0	58, 138
SCHOOL, ABOHAR		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			58, 138	0	58, 138
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GOVERNMENT OF PUNJAB

Page 146

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			58, 138	0	58, 138
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, B. N. KHALSA H. S. S. ,	2202	109-GOVERNMENT	83,02,990	44,20,671	1,27,23,661
PATIALA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			83,61,128	44,20,671	1,27,81,799
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TOTAL (DDO)			83,61,128	44,20,671	1,27,81,799
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HEADMASTER, BALDEV SINGH MEMORI AL	2202	109-GOVERNMENT	4,58,933	2,61,905	7,20,838
SIKH GIRLS HIGH SCHOOL, KHARAR		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			4,58,933	2,61,905	7,20,838
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TOTAL (DDO)			4,58,933	2,61,905	7,20,838
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HEADMASTER, BPS KHALSA HIGH	2202	109-GOVERNMENT	32,98,101	0	32,98,101
SCHOOL MUKARIAN		SECONDARY			
		SCHOOLS			

\*\*\*\*\*

TOTAL (MH)	32,98,101	0	32,98,101
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TOTAL (DDO)	32,98,101	0	32,98,101
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HEADMASTER, CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,46,294	13,13,053	60,59,347
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TOTAL (MH)	47,46,294	13,13,053	60,59,347
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GOVERNMENT OF PUNJAB

Page 147

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN	2235	200-OTHER PROGRAMMES	0	2,79,965	2,79,965
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TOTAL (MH)	47,46,294	15,93,018	63,39,312
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TOTAL (DDO)			47,46,294	15,93,018	63,39,312
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HEADMASTER, D A V HIGH SCHOOL	2202	109-GOVERNMENT	75,27,014	0	75,27,014
HARI NA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			75,27,014	0	75,27,014

*****	-----				
TOTAL (DDO)			75,27,014	0	75,27,014

HEADMASTER, DASHMESH KHALSA HIGH SCHOOL, HERAN	2202	109-GOVERNMENT	2,42,875	2,400	2,45,275
		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			2,42,875	2,400	2,45,275

*****	-----				
TOTAL (DDO)			2,42,875	2,400	2,45,275

HEADMASTER, DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA	2202	101-GOVERNMENT	29,72,439	0	29,72,439
		PRIMARY SCHOOLS			

		109-GOVERNMENT	6,28,102	5,11,514	11,39,616
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SECONDARY

SCHOOLS

\*\*\*\*\*  
-----  
TOTAL(MH) 36,00,541 5,11,514 41,12,055

\*\*\*\*\*  
-----  
TOTAL(DDO) 36,00,541 5,11,514 41,12,055

GOVERNMENT OF PUNJAB

Page 148

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, DAV HIGH SCHOOL PATTI	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,56,754	0	65,56,754
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TOTAL(MH) 65,56,754 0 65,56,754

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TOTAL(DDO) 65,56,754 0 65,56,754

HEADMASTER, DEV SAMAJ(G) HIGH	2202	104-INSPECTION	56,772	0	56,772
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SCHOOL, RAMPURA PHUL

109-GOVERNMENT	1,89,16,301	44,02,743	2,33,19,044
SECONDARY			
SCHOOLS			

\*\*\*\*\*  
-----  
TOTAL(MH) 1,89,73,073 44,02,743 2,33,75,816

\*\*\*\*\*  
-----  
TOTAL(DDO) 1,89,73,073 44,02,743 2,33,75,816

HEADMASTER, G. G. HIGH SCHOOL, MADHOPURI	2202	109-GOVERNMENT	13,86,202	7,15,595	21,01,797
		SECONDARY			
		SCHOOLS			

\*\*\*\*\*  
-----  
TOTAL(MH) 13,86,202 7,15,595 21,01,797

\*\*\*\*\*  
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TOTAL(DDO) 13,86,202 7,15,595 21,01,797

HEADMASTER, G. H. G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR	2202	109-GOVERNMENT	9,25,496	25,669	9,51,165
		SECONDARY			
		SCHOOLS			

\*\*\*\*\*  
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TOTAL (MH)	9,25,496	25,669	9,51,165
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\*\*\*\*\*

TOTAL (DDO)	9,25,496	25,669	9,51,165
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HEADMASTER, G. H. G. KHALSA HIGH	2202	109-GOVERNMENT	0	2,00,576	2,00,576
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GOVERNMENT OF PUNJAB

Page 149

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, MANDI BAHADURGARH				SECONDARY SCHOOLS			
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TOTAL (MH)	0	2,00,576	2,00,576
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TOTAL (DDO)	0	2,00,576	2,00,576
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, G. H. S. KHERI	2202	109-GOVERNMENT	17,41,865	9,81,854	27,23,719
				SECONDARY SCHOOLS			

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TOTAL (MH)			17,41,865	9,81,854	27,23,719
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TOTAL (DDO)			17,41,865	9,81,854	27,23,719
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HEADMASTER, G. H. S. , BATHONI A	2202	109-GOVERNMENT	33,13,784	16,52,097	49,65,881
		SECONDARY			
		SCHOOLS			

\*\*\*\*\*

TOTAL (MH)			33,13,784	16,52,097	49,65,881
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2235	200-OTHER		0	22,004	22,004
	PROGRAMMES				

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TOTAL (MH)			0	22,004	22,004
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TOTAL (DDO)			33,13,784	16,74,101	49,87,885
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HEADMASTER, G. H. S. , BHANKHAR	2202	101-GOVERNMENT	81,633	0	81,633
		PRIMARY SCHOOLS			
		109-GOVERNMENT	11,878	4,57,342	4,69,220
		SECONDARY			
		SCHOOLS			

\*\*\*\*\*

TOTAL (MH)

93,511

4,57,342

5,50,853

GOVERNMENT OF PUNJAB

Page 150

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)

93,511

4,57,342

5,50,853

HEADMASTER, G. H. S. , BINJAL

2202

109-GOVERNMENT

22,81,128

10,37,565

33,18,693

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

23,74,639

14,94,907

38,69,546

\*\*\*\*\*

TOTAL (DDO)

23,74,639

14,94,907

38,69,546

HEADMASTER, G. H. S. , BI RARWAL,	2202	109-GOVERNMENT	21, 90, 590	11, 53, 500	33, 44, 090
NABHA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			21, 90, 590	11, 53, 500	33, 44, 090

2235	200-OTHER		0	16, 044	16, 044
	PROGRAMMES				

*****	-----				
TOTAL (MH)			0	16, 044	16, 044

*****	-----				
TOTAL (DDO)			21, 90, 590	11, 69, 544	33, 60, 134

HEADMASTER, G. H. S. , CHALAI LA	2202	109-GOVERNMENT	5, 82, 619	0	5, 82, 619
		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			5, 82, 619	0	5, 82, 619

*****	-----				
TOTAL (DDO)			5, 82, 619	0	5, 82, 619

HEADMASTER, G. H. S., DAUN KALAN 2202 109-GOVERNMENT 46, 41, 854 21, 81, 131 68, 22, 985

GOVERNMENT OF PUNJAB

Page 151

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY  
SCHOOLS

\*\*\*\*\*

TOTAL (MH)	46, 41, 854	21, 81, 131	68, 22, 985
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TOTAL (DDO)	46, 41, 854	21, 81, 131	68, 22, 985
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, G. H. S., DHABLAN	2202	109-GOVERNMENT	20, 40, 751	9, 54, 449	29, 95, 200
				SECONDARY			
				SCHOOLS			

\*\*\*\*\*

TOTAL (MH)	20, 40, 751	9, 54, 449	29, 95, 200
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TOTAL (DDO)	20, 40, 751	9, 54, 449	29, 95, 200
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HEADMASTER, G. H. S., DHANETHA	2202	109-GOVERNMENT	41,92,644	21,19,217	63,11,861
		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)			41,92,644	21,19,217	63,11,861

*****	-----				
TOTAL(DDO)			41,92,644	21,19,217	63,11,861

HEADMASTER, G. H. S., FATEHGARH	2202	109-GOVERNMENT	18,36,357	8,83,268	27,19,625
CHANNA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)			18,36,357	8,83,268	27,19,625

2235	200-OTHER		0	1,54,838	1,54,838
	PROGRAMMES				

*****	-----				
TOTAL(MH)			0	1,54,838	1,54,838

*****	-----				
TOTAL(DDO)			18,36,357	10,38,106	28,74,463

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, G. H. S., GALWATI,	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,37,840	8,31,905	23,69,745
*****					-----		
TOTAL (MH)					15,37,840	8,31,905	23,69,745
*****					-----		
TOTAL (DDO)					15,37,840	8,31,905	23,69,745
		HEADMASTER, G. H. S., KAKRALA,	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,24,496	18,40,180	54,64,676
		NABHA					
*****					-----		
TOTAL (MH)					36,24,496	18,40,180	54,64,676
*****					-----		
TOTAL (DDO)					36,24,496	18,40,180	54,64,676

HEADMASTER, G. H. S. , KARTARPUR	2202	109-GOVERNMENT	8,06,061	4,64,086	12,70,147
MOMI AN		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			8,06,061	4,64,086	12,70,147

*****		-----			
TOTAL (DDO)			8,06,061	4,64,086	12,70,147

HEADMASTER, G. H. S. , LACHKANI	2202	109-GOVERNMENT	49,95,249	18,78,046	68,73,295
		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			49,95,249	18,78,046	68,73,295

*****		-----			
TOTAL (DDO)			49,95,249	18,78,046	68,73,295

HEADMASTER, G. H. S. , LANG	2202	109-GOVERNMENT	46,95,187	24,37,256	71,32,443
		SECONDARY			

GOVERNMENT OF PUNJAB

Page 153

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSI VE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS

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TOTAL (MH)	46,95,187	24,37,256	71,32,443
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TOTAL (DDO)	46,95,187	24,37,256	71,32,443
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, G. H. S., MADANPUR CHALHERI	2202	101-GOVERNMENT PRIMARY SCHOOLS	23,94,012	0	23,94,012
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109-GOVERNMENT	16,05,014	6,89,634	22,94,648
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SECONDARY

SCHOOLS

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TOTAL (MH)	39,99,026	6,89,634	46,88,660
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TOTAL (DDO)	39,99,026	6,89,634	46,88,660
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HEADMASTER, G. H. S., MAJHAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,90,238	12,53,988	37,44,226
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 TOTAL (MH) 24,90,238 12,53,988 37,44,226

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 TOTAL (DDO) 24,90,238 12,53,988 37,44,226

HEADMASTER, G. H. S. , MARDANPUR 2202 109-GOVERNMENT 42,77,958 19,32,403 62,10,361  
 SECONDARY  
 SCHOOLS

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 TOTAL (MH) 42,77,958 19,32,403 62,10,361

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 TOTAL (DDO) 42,77,958 19,32,403 62,10,361

HEADMASTER, G. H. S. , MAVI KALAN 2202 109-GOVERNMENT 17,18,579 7,57,412 24,75,991  
 SECONDARY

GOVERNMENT OF PUNJAB

Page 154

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 SCHOOLS

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TOTAL (MH) 17, 18, 579 7, 57, 412 24, 75, 991

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TOTAL (DDO) 17, 18, 579 7, 57, 412 24, 75, 991

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, G. H. S. , MOHI KHURD 2202 109-GOVERNMENT 38, 05, 169 17, 67, 706 55, 72, 875  
DEPARTMENT OF EDUCATION, SECONDARY  
PUNJAB SCHOOLS

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TOTAL (MH) 38, 05, 169 17, 67, 706 55, 72, 875

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TOTAL (DDO) 38, 05, 169 17, 67, 706 55, 72, 875

HEADMASTER, G. H. S. , NAIN KALAN 2202 109-GOVERNMENT 27, 01, 507 12, 34, 398 39, 35, 905  
SECONDARY  
SCHOOLS

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TOTAL (MH) 27, 01, 507 12, 34, 398 39, 35, 905

\*\*\*\*\*

TOTAL (DDO) 27, 01, 507 12, 34, 398 39, 35, 905

HEADMASTER, G. H. S. , NANGAL	2202	109-GOVERNMENT	24,07,746	10,84,391	34,92,137
SALEMPUR, RAJPURA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			24,07,746	10,84,391	34,92,137
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TOTAL(DDO)			24,07,746	10,84,391	34,92,137
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HEADMASTER, G. H. S. , NANHERA	2202	109-GOVERNMENT	17,60,661	9,51,810	27,12,471
		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			17,60,661	9,51,810	27,12,471
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GOVERNMENT OF PUNJAB

Page 155

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			17,60,661	9,51,810	27,12,471
	DEPARTMENT OF EDUCATION,						

PUNJAB

HEADMASTER, G. H. S. , SEHRA	2202	109-GOVERNMENT	17, 54, 497	8, 30, 738	25, 85, 235
		SECONDARY			
		SCHOOLS			
		*****			
	TOTAL (MH)		35, 15, 158	17, 82, 548	52, 97, 706
	2235	200-OTHER	1, 00, 000	0	1, 00, 000
		PROGRAMMES			
		*****			
	TOTAL (MH)		1, 00, 000	0	1, 00, 000
		*****			
	TOTAL (DDO)		36, 15, 158	17, 82, 548	53, 97, 706
HEADMASTER, G. H. S. , TAI PUR	2202	109-GOVERNMENT	27, 17, 921	11, 42, 352	38, 60, 273
		SECONDARY			
		SCHOOLS			
		*****			
	TOTAL (MH)		27, 17, 921	11, 42, 352	38, 60, 273

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 TOTAL (DDO) 27, 17, 921 11, 42, 352 38, 60, 273

HEADMASTER, G. H. S., TURKHERI 2202 109-GOVERNMENT 19, 55, 848 9, 77, 566 29, 33, 414  
 SECONDARY  
 SCHOOLS

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 TOTAL (MH) 19, 55, 848 9, 77, 566 29, 33, 414

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 TOTAL (DDO) 19, 55, 848 9, 77, 566 29, 33, 414

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, G. H. S., ASSA BUTTER	2202	109-GOVERNMENT SECONDARY SCHOOLS	16, 02, 820	3, 67, 954	19, 70, 774
*****					-----		
TOTAL (MH)					16, 02, 820	3, 67, 954	19, 70, 774

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 TOTAL(DDO) 16,02,820 3,67,954 19,70,774

HEADMASTER, G. H. S. , BALAMGARH 2202 109-GOVERNMENT 15,92,538 15,92,002 31,84,540  
 SECONDARY  
 SCHOOLS

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 TOTAL(MH) 15,92,538 15,92,002 31,84,540

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 TOTAL(DDO) 15,92,538 15,92,002 31,84,540

HEADMASTER, G. H. S. , BHAG SAR(B) 2202 109-GOVERNMENT 41,59,712 35,10,845 76,70,557  
 SECONDARY  
 SCHOOLS

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 TOTAL(MH) 41,59,712 35,10,845 76,70,557

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 41,59,712 35,10,845 76,70,557

HEADMASTER, G. H. S. , BHAG SAR(G) 2202 109-GOVERNMENT 46,39,699 32,61,999 79,01,698  
 SECONDARY  
 SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 46,39,699 32,61,999 79,01,698

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 46,39,699 32,61,999 79,01,698

HEADMASTER, G. H. S. , BHULLAR 2202 109-GOVERNMENT 14,85,229 1,91,953 16,77,182  
 SECONDARY  
 SCHOOLS

GOVERNMENT OF PUNJAB

Page 157

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB TOTAL (MH) 14,85,229 1,91,953 16,77,182

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 TOTAL (DDO) 14,85,229 1,91,953 16,77,182

HEADMASTER, G. H. S. , CHAK GIJJEWALA 2202 109-GOVERNMENT 25,62,027 11,86,300 37,48,327



SECONDARY  
SCHOOLS

\*\*\*\*\*

TOTAL (MH) 40, 47, 256 13, 78, 253 54, 25, 509

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TOTAL (DDO) 40, 47, 256 13, 78, 253 54, 25, 509

HEADMASTER, G. H. S. , CHAK SHERE 2202 109-GOVERNMENT 14, 20, 564 4, 07, 688 18, 28, 252  
WALA SECONDARY  
SCHOOLS

\*\*\*\*\*

TOTAL (MH) 14, 20, 564 4, 07, 688 18, 28, 252

\*\*\*\*\*

TOTAL (DDO) 14, 20, 564 4, 07, 688 18, 28, 252

HEADMASTER, G. H. S. , DOHAK 2202 109-GOVERNMENT 6, 13, 054 3, 95, 756 10, 08, 810  
SECONDARY  
SCHOOLS

\*\*\*\*\*

TOTAL (MH) 6, 13, 054 3, 95, 756 10, 08, 810

\*\*\*\*\*

TOTAL (DDO) 6,13,054 3,95,756 10,08,810

HEADMASTER, G. H. S., GULABE WALA 2202 109-GOVERNMENT 3,01,336 3,26,501 6,27,837  
SECONDARY  
SCHOOLS

\*\*\*\*\*

GOVERNMENT OF PUNJAB

Page 158

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		3,01,336	3,26,501	6,27,837

EDUCATION SECRETARY TO GOVERNMENT, \*\*\*\*\*  
DEPARTMENT OF EDUCATION,  
PUNJAB

TOTAL (DDO) 3,01,336 3,26,501 6,27,837

HEADMASTER, G. H. S., HARI KE KALAN 2202 109-GOVERNMENT 3,86,02,412 1,91,52,180 5,77,54,592  
SECONDARY  
SCHOOLS

\*\*\*\*\*

TOTAL (MH) 3,89,03,748 1,94,78,681 5,83,82,429

\*\*\*\*\*

TOTAL (DDO) 3,89,03,748 1,94,78,681 5,83,82,429

HEADMASTER, G. H. S. , JHADELWALI 2202 109-GOVERNMENT 5,84,381 4,60,314 10,44,695  
SECONDARY  
SCHOOLS

\*\*\*\*\*

TOTAL (MH) 5,84,381 4,60,314 10,44,695

\*\*\*\*\*

TOTAL (DDO) 5,84,381 4,60,314 10,44,695

HEADMASTER, G. H. S. , KANI ANWALI 2202 109-GOVERNMENT 4,000 2,50,453 2,54,453  
SECONDARY  
SCHOOLS

\*\*\*\*\*

TOTAL (MH) 4,000 2,50,453 2,54,453

\*\*\*\*\*

TOTAL (DDO) 4,000 2,50,453 2,54,453

HEADMASTER, G. H. S. , KHOKHAR	2202	109-GOVERNMENT	45,863	4,000	49,863
		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			45,863	4,000	49,863
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GOVERNMENT OF PUNJAB

Page 159

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			45,863	4,000	49,863
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, G. H. S. , KHUNAN KALAN	2202	109-GOVERNMENT	4,06,264	1,75,893	5,82,157
		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			4,52,127	1,79,893	6,32,020
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TOTAL (DDO)			4, 52, 127	1, 79, 893	6, 32, 020
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HEADMASTER, G. H. S. , LAKHEWALI (B)	2202	109-GOVERNMENT	7, 410	0	7, 410
		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			7, 410	0	7, 410

*****	-----				
TOTAL (DDO)			7, 410	0	7, 410

HEADMASTER, G. H. S. , LAKHEWALI (G)	2202	109-GOVERNMENT	3, 54, 820	0	3, 54, 820
		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			3, 54, 820	0	3, 54, 820

*****	-----				
TOTAL (DDO)			3, 54, 820	0	3, 54, 820

HEADMASTER, G. H. S. , MALLAN	2202	109-GOVERNMENT	61, 929	0	61, 929
		SECONDARY			
		SCHOOLS			

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TOTAL (MH) 61,929 0 61,929

GOVERNMENT OF PUNJAB

Page 160

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO) 61,929 0 61,929

HEADMASTER, G. H. S. , MUKATSAR(B)	2202	109-GOVERNMENT	4,12,239	0	4,12,239
		SECONDARY			
		SCHOOLS			

\*\*\*\*\*  
TOTAL (MH) 4,74,168 0 4,74,168

\*\*\*\*\*  
TOTAL (DDO) 4,74,168 0 4,74,168

HEADMASTER, G. H. S. , MUKATSAR(G)	2202	109-GOVERNMENT	8,000	0	8,000
		SECONDARY			



DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			20,84,476	10,92,214	31,76,690
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, G. H. S. , TAMKOT	2202	109-GOVERNMENT	2,93,289	0	2,93,289
				SECONDARY			
				SCHOOLS			
				*****			
		TOTAL (MH)			23,77,765	10,92,214	34,69,979
-----							
		TOTAL (DDO)			23,77,765	10,92,214	34,69,979
		HEADMASTER, G. H. S. , THANDE WALA	2202	109-GOVERNMENT	2,58,567	0	2,58,567
				SECONDARY			
				SCHOOLS			
				*****			
		TOTAL (MH)			2,58,567	0	2,58,567



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 TOTAL(DDO) 2,58,567 0 2,58,567

HEADMASTER, G. H. S. , UDE KARAN 2202 109-GOVERNMENT 67,667 0 67,667  
 SECONDARY  
 SCHOOLS

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 TOTAL(MH) 67,667 0 67,667

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 TOTAL(DDO) 67,667 0 67,667

HEADMASTER, G. H. S. , WARRING 2202 109-GOVERNMENT 18,22,925 9,79,516 28,02,441  
 SECONDARY  
 SCHOOLS

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 TOTAL(MH) 18,22,925 9,79,516 28,02,441

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)					18,22,925	9,79,516	28,02,441
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, G. N. KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,08,840	0	9,08,840
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*****					-----		
TOTAL (MH)					27,31,765	9,79,516	37,11,281

*****					-----		
TOTAL (DDO)					27,31,765	9,79,516	37,11,281

HEADMASTER, G. S. R. MILLER GANJ	MODEL SCHOOL,	2202	101-GOVERNMENT PRIMARY SCHOOLS	68,61,101	0	68,61,101
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104-INSPECTION	21,727	21,727	43,454
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109-GOVERNMENT	1,83,762	3,28,394	5,12,156
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SECONDARY

SCHOOLS

*****					-----		
TOTAL (MH)					70,66,590	3,50,121	74,16,711

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TOTAL(DDO)				70,66,590	3,50,121	74,16,711
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HEADMASTER, G. T. B. NATIONAL HIGH SCHOOL, RAHAUN	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,61,150	39,660	3,00,810
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*****			-----			
TOTAL(MH)				2,61,150	39,660	3,00,810

*****			-----			
TOTAL(DDO)				2,61,150	39,660	3,00,810

HEADMASTER, GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,21,089	0	1,21,089
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TOTAL(MH)				1,21,089	0	1,21,089

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)			1,21,089	0	1,21,089
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL BHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,82,692	7,27,223	40,09,915
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TOTAL(MH)			34,03,781	7,27,223	41,31,004

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TOTAL(DDO)			34,03,781	7,27,223	41,31,004

HEADMASTER, GIRLS HIGH SCHOOL, BARIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,08,079	13,36,998	77,45,077
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*****	-----				
TOTAL(MH)			64,08,079	13,36,998	77,45,077

*****	-----				
TOTAL(DDO)			64,08,079	13,36,998	77,45,077

HEADMASTER, GIRLS HIGH SCHOOL, DHANDA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,31,967	6,11,350	61,43,317
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TOTAL (MH)	55,31,967	6,11,350	61,43,317
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TOTAL (DDO)	55,31,967	6,11,350	61,43,317
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HEADMASTER, GIRLS HIGH SCHOOL, DI HANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,23,140	0	22,23,140
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TOTAL (MH)	22,23,140	0	22,23,140
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TOTAL (DDO)	22,23,140	0	22,23,140
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HEADMASTER, GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	16,05,507	0	16,05,507
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GOVERNMENT OF PUNJAB

Page 164

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FATEHPUR KHURD				SECONDARY SCHOOLS			
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TOTAL (MH) 16,05,507 0 16,05,507

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TOTAL (DDO) 16,05,507 0 16,05,507

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GIRLS HIGH SCHOOL, 2202 109-GOVERNMENT 7,60,552 0 7,60,552  
DEPARTMENT OF EDUCATION, LAKSIHAN SECONDARY  
PUNJAB SCHOOLS

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TOTAL (MH) 7,60,552 0 7,60,552

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TOTAL (DDO) 7,60,552 0 7,60,552

HEADMASTER, GIRLS HIGH SCHOOL, 2202 109-GOVERNMENT 9,22,055 0 9,22,055  
PANDORI BEET SECONDARY  
SCHOOLS

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TOTAL (MH) 9,22,055 0 9,22,055

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TOTAL (DDO) 9,22,055 0 9,22,055

HEADMASTER, GN KHALSA HIGH	2202	109-GOVERNMENT	1,70,118	0	1,70,118
SCHOOL, MAJRI		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			1,70,118	0	1,70,118
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TOTAL(DDO)			1,70,118	0	1,70,118
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HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT	8,54,645	3,81,094	12,35,739
MAJARA KALAN KHURD		SECONDARY			
		SCHOOLS			

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GOVERNMENT OF PUNJAB

Page 165

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,54,645	3,81,094	12,35,739

EDUCATION SECRETARY TO GOVERNMENT, \*\*\*\*\*

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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)			8,54,645	3,81,094	12,35,739
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HEADMASTER, GOVERNMENT HIGH SCHOOL 2202	109-GOVERNMENT	23,84,415	12,10,445	35,94,860
MALU POTA	SECONDARY			
	SCHOOLS			

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TOTAL(MH)		32,39,060	15,91,539	48,30,599
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TOTAL(DDO)		32,39,060	15,91,539	48,30,599
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HEADMASTER, GOVERNMENT HIGH SCHOOL 2202	109-GOVERNMENT	16,23,612	8,03,587	24,27,199
MUTTON	SECONDARY			
	SCHOOLS			

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TOTAL(MH)		16,23,612	8,03,587	24,27,199
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TOTAL(DDO)		16,23,612	8,03,587	24,27,199
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	96,131	0	96,131
SCHOOL, KACHA PACCA		SECONDARY			
		SCHOOLS			



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 -----  
 TOTAL(MH) 96,131 0 96,131

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 -----  
 TOTAL(DDO) 96,131 0 96,131

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 16,91,587 7,46,203 24,37,790  
 SCHOOL AMROH SECONDARY  
 SCHOOLS

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 TOTAL(MH) 16,91,587 7,46,203 24,37,790

GOVERNMENT OF PUNJAB

Page 166

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB TOTAL(DDO) 16,91,587 7,46,203 24,37,790

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 16,79,169 8,91,116 25,70,285

SCHOOL			SECONDARY			
			SCHOOLS			
			*****			-----
		TOTAL (MH)		33, 70, 756	16, 37, 319	50, 08, 075

			*****			-----
		TOTAL (DDO)		33, 70, 756	16, 37, 319	50, 08, 075

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17, 93, 386	5, 50, 694	23, 44, 080
SCHOOL, BACHI WIND		SECONDARY			
		SCHOOLS			

		*****			-----
		TOTAL (MH)	17, 93, 386	5, 50, 694	23, 44, 080

			*****			-----
		TOTAL (DDO)		17, 93, 386	5, 50, 694	23, 44, 080

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17, 03, 851	9, 45, 534	26, 49, 385
SCHOOL, BHI NDI SAYDAN		SECONDARY			
		SCHOOLS			

		*****			-----
		TOTAL (MH)	17, 03, 851	9, 45, 534	26, 49, 385

			*****			-----
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TOTAL (DDO)				17,03,851	9,45,534	26,49,385
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BHITTEWAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,61,391	6,15,883	13,77,274
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TOTAL (MH)			7,61,391	6,15,883	13,77,274
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GOVERNMENT OF PUNJAB

Page 167

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)				7,61,391	6,15,883	13,77,274
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HEADMASTER, GOVERNMENT HIGH SCHOOL, CHETANPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,29,134	10,48,734	22,77,868
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TOTAL (MH)			19,90,525	16,64,617	36,55,142
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 TOTAL (DDO) 19,90,525 16,64,617 36,55,142

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 13,31,440 0 13,31,440  
 SCHOOL PRIMARY SCHOOLS  
 109-GOVERNMENT 58,46,807 26,57,269 85,04,076  
 SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 71,78,247 26,57,269 98,35,516

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 -----  
 TOTAL (DDO) 71,78,247 26,57,269 98,35,516

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 72,75,017 42,59,957 1,15,34,974  
 SCHOOL, SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 72,75,017 42,59,957 1,15,34,974

2235 200-OTHER 0 1,00,000 1,00,000  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 0 1,00,000 1,00,000

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 -----  
 TOTAL (DDO) 72,75,017 43,59,957 1,16,34,974

GOVERNMENT OF PUNJAB

Page 168

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHALLA PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,98,908	9,58,478	38,57,386
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 TOTAL (MH) 28,98,908 9,58,478 38,57,386

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 TOTAL (DDO) 28,98,908 9,58,478 38,57,386

		HEADMASTER, GOVERNMENT HIGH SCHOOL, BHIMA KOHNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,61,381	1,61,770	3,23,151
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TOTAL (MH)

1,61,381

1,61,770

3,23,151

\*\*\*\*\*

TOTAL (DDO)

1,61,381

1,61,770

3,23,151

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

9,45,448

3,94,168

13,39,616

SCHOOL, CHAK SI KANDAR

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

9,45,448

3,94,168

13,39,616

\*\*\*\*\*

TOTAL (DDO)

9,45,448

3,94,168

13,39,616

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

37,54,817

33,33,208

70,88,025

SCHOOL, HERO KALAN

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

37,54,817

33,33,208

70,88,025

\*\*\*\*\*

TOTAL (DDO)

37,54,817

33,33,208

70,88,025

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,24,767	26,04,454	83,29,221
SCHOOL, JAGDEV KALAN		SECONDARY			

GOVERNMENT OF PUNJAB

Page 169

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

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TOTAL(MH)	57,24,767	26,04,454	83,29,221
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\*\*\*\*\*

TOTAL(DDO)	57,24,767	26,04,454	83,29,221
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, JASRAUR	2202	109-GOVERNMENT	17,57,933	7,76,361	25,34,294
				SECONDARY			
				SCHOOLS			

\*\*\*\*\*

TOTAL(MH)	17,57,933	7,76,361	25,34,294
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TOTAL(DDO)	17,57,933	7,76,361	25,34,294
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HEADMASTER, GOVERNMENT HIGH SCHOOL, KI SANGARH PHARWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,75,488	7,61,116	84,36,604
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TOTAL (MH)			76,75,488	7,61,116	84,36,604

2235	200-OTHER PROGRAMMES	34,456	0	34,456
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*****	-----	-----	-----	-----	
TOTAL (MH)			34,456	0	34,456

*****	-----	-----	-----	-----	
TOTAL (DDO)			77,09,944	7,61,116	84,71,060

HEADMASTER, GOVERNMENT HIGH SCHOOL, KOTDA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,03,114	14,37,174	39,40,288
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*****	-----	-----	-----	-----	
TOTAL (MH)			25,03,114	14,37,174	39,40,288

*****	-----	-----	-----	-----	
TOTAL (DDO)			25,03,114	14,37,174	39,40,288



DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MATTI	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,35,150	12,27,849	33,62,999
*****					-----		
			TOTAL (MH)		46,38,264	26,65,023	73,03,287
*****					-----		
			TOTAL (DDO)		46,38,264	26,65,023	73,03,287
*****					-----		
			TOTAL (MH)		7,690	0	7,690
*****					-----		
			TOTAL (DDO)		7,690	0	7,690

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,94,390	71,124	3,65,514
SCHOOL, RAJOKE		SECONDARY			
		SCHOOLS			

\*\*\*\*\*

TOTAL(MH)			2,94,390	71,124	3,65,514
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TOTAL(DDO)			2,94,390	71,124	3,65,514
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,21,810	99,103	8,20,913
SCHOOL, VARNALA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			7,21,810	99,103	8,20,913
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TOTAL(DDO)			7,21,810	99,103	8,20,913
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HEADMASTER, GOVERNMENT BACHHAURI	2202	109-GOVERNMENT	20,86,648	10,24,622	31,11,270
		SECONDARY			
		SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)					20,86,648	10,24,622	31,11,270
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TOTAL(DDO)					20,86,648	10,24,622	31,11,270
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EDUCATION DEPARTMENT OF EDUCATION, PUNJAB	SECRETARY TO GOVERNMENT, HIGH SCHOOL, BEGOWAL	HEADMASTER, GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,31,179	17,65,141	35,96,320
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TOTAL(MH)					18,31,179	17,65,141	35,96,320
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TOTAL(DDO)					18,31,179	17,65,141	35,96,320
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HEADMASTER, GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI			2202	101-GOVERNMENT PRIMARY SCHOOLS	30,646	0	30,646
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				109-GOVERNMENT SECONDARY SCHOOLS	15,62,910	7,24,899	22,87,809
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 TOTAL (MH) 15,93,556 7,24,899 23,18,455

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 TOTAL (DDO) 15,93,556 7,24,899 23,18,455

HEADMASTER, GOVERNMENT 2202 101-GOVERNMENT 8,848 80,694 89,542  
 CO-EDUCATION HIGH SCHOOL, I SEWAL PRIMARY SCHOOLS  
 104-INSPECTION 0 88,684 88,684  
 109-GOVERNMENT 98,495 1,530 1,00,025  
 SECONDARY  
 SCHOOLS

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 TOTAL (MH) 1,07,343 1,70,908 2,78,251

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 TOTAL (DDO) 1,07,343 1,70,908 2,78,251

GOVERNMENT OF PUNJAB

Page 172

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,80,789	3,62,088	12,42,877
*****					-----		
			TOTAL (MH)		8,80,789	3,62,088	12,42,877
*****					-----		
			2235	200-OTHER PROGRAMMES	0	47,449	47,449
*****					-----		
			TOTAL (MH)		0	47,449	47,449
*****					-----		
			TOTAL (DDO)		8,80,789	4,09,537	12,90,326
*****					-----		
	HEADMASTER, GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE		2202	109-GOVERNMENT SECONDARY SCHOOLS	7,04,968	3,45,783	10,50,751
*****					-----		
			TOTAL (MH)		7,04,968	3,45,783	10,50,751
*****					-----		
			TOTAL (DDO)		7,04,968	3,45,783	10,50,751

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-INSPECTION	0	55,138	55,138
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SCHOOL

	109-GOVERNMENT	1,34,99,395	71,67,364	2,06,66,759
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SECONDARY

SCHOOLS

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TOTAL (MH)		1,34,99,395	72,22,502	2,07,21,897
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TOTAL (DDO)		1,34,99,395	72,22,502	2,07,21,897
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	19,57,898	5,40,757	24,98,655
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SCHOOL

SECONDARY

SCHOOLS

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TOTAL (MH)		19,57,898	5,40,757	24,98,655
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GOVERNMENT OF PUNJAB

Page 173

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO) 19,57,898 5,40,757 24,98,655  
 DEPARTMENT OF EDUCATION,  
 PUNJAB

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 109-GOVERNMENT 16,34,795 9,00,273 25,35,068  
 SCHOOL SOOS PAJJODITTA SECONDARY  
 SCHOOLS

\*\*\*\*\*  
 TOTAL(MH) 35,92,693 14,41,030 50,33,723

\*\*\*\*\*  
 TOTAL(DDO) 35,92,693 14,41,030 50,33,723

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 109-GOVERNMENT 14,47,097 7,33,194 21,80,291  
 SCHOOL URAPUR SECONDARY  
 SCHOOLS

\*\*\*\*\*  
 TOTAL(MH) 14,47,097 7,33,194 21,80,291

\*\*\*\*\*  
 TOTAL(DDO) 14,47,097 7,33,194 21,80,291

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 109-GOVERNMENT 17,68,471 8,92,272 26,60,743

SCHOOL WAZI DPUR

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH) 17,68,471 8,92,272 26,60,743

\*\*\*\*\*

TOTAL (DDO) 17,68,471 8,92,272 26,60,743

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 101-GOVERNMENT 0 67,777 67,777

SCHOOL, PRIMARY SCHOOLS

104-INSPECTI ON 59,518 0 59,518

109-GOVERNMENT 1,55,24,122 1,70,26,005 3,25,50,127

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

Page 174

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 1,55,83,640 1,70,93,782 3,26,77,422

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2235		200-OTHER	0	18,066	18,066
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DEPARTMENT OF EDUCATION, SCHOOL,  
PUNJAB

PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

0

18,066

18,066

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TOTAL (DDO)

1,55,83,640

1,71,11,848

3,26,95,488

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

109-GOVERNMENT

27,59,875

13,44,617

41,04,492

SCHOOL, ALAMPUR

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

27,59,875

13,44,617

41,04,492

\*\*\*\*\*

TOTAL (DDO)

27,59,875

13,44,617

41,04,492

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

109-GOVERNMENT

35,53,016

17,30,056

52,83,072

SCHOOL, ALCHEER

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

35,53,016

17,30,056

52,83,072

2235	200-OTHER	31,974	0	31,974
	PROGRAMMES			

*****				
TOTAL(MH)		31,974	0	31,974

*****				
TOTAL(DDO)		35,84,990	17,30,056	53,15,046

HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL, BARETA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,09,793	9,43,257	28,53,050
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GOVERNMENT OF PUNJAB

Page 175

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		19,09,793	9,43,257	28,53,050

*****							
TOTAL(DDO)					19,09,793	9,43,257	28,53,050

HEADMASTER, GOVERNMENT GIRLS HI GH 2202	109-GOVERNMENT	45,55,613	25,72,890	71,28,503
SCHOOL, BHARGO CITY	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		64,65,406	35,16,147	99,81,553

2235	200-OTHER	83,880	0	83,880
	PROGRAMMES			

*****	-----			
TOTAL(MH)		83,880	0	83,880

*****	-----			
TOTAL(DDO)		65,49,286	35,16,147	1,00,65,433

HEADMASTER, GOVERNMENT GIRLS HI GH 2202	109-GOVERNMENT	29,42,819	14,05,756	43,48,575
SCHOOL, BOHA	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		29,42,819	14,05,756	43,48,575

*****	-----			
TOTAL(DDO)		29,42,819	14,05,756	43,48,575

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,65,388	12,54,447	14,19,835
SCHOOL, BRAHAMPURA	SECONDARY			
	SCHOOLS			

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TOTAL (MH)		1,65,388	12,54,447	14,19,835
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TOTAL (DDO)		1,65,388	12,54,447	14,19,835
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GOVERNMENT OF PUNJAB

Page 176

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT GIRLS HIGH 2202 SCHOOL, DAROLI KALAN	109-GOVERNMENT		7,59,38,638	3,82,11,570	11,41,50,208
			SECONDARY				
			SCHOOLS				

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TOTAL (MH)		7,59,38,638	3,82,11,570	11,41,50,208
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TOTAL (DDO)		7,59,38,638	3,82,11,570	11,41,50,208
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	3,93,318	12,34,010	16,27,328
SCHOOL, DHOTIAN	SECONDARY			
	SCHOOLS			

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TOTAL(MH)		3,93,318	12,34,010	16,27,328
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TOTAL(DDO)		3,93,318	12,34,010	16,27,328
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	14,20,242	7,05,850	21,26,092
SCHOOL, GUJJARWAL	SECONDARY			
	SCHOOLS			

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TOTAL(MH)		14,20,242	7,05,850	21,26,092
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TOTAL(DDO)		14,20,242	7,05,850	21,26,092
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	35,27,907	15,81,758	51,09,665
SCHOOL, HAJI PUR	SECONDARY			
	SCHOOLS			

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TOTAL(MH)		35,27,907	15,81,758	51,09,665
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TOTAL (DDO) 35,27,907 15,81,758 51,09,665

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 109-GOVERNMENT 8,20,028 3,05,481 11,25,509

SCHOOL, HARI PUR SECONDARY

GOVERNMENT OF PUNJAB

Page 177

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

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TOTAL (MH) 8,20,028 3,05,481 11,25,509

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TOTAL (DDO) 8,20,028 3,05,481 11,25,509

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT		13,49,897	11,55,008	25,04,905
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DEPARTMENT OF EDUCATION, SCHOOL, HATHUR SECONDARY

PUNJAB SCHOOLS

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TOTAL (MH) 13,49,897 11,55,008 25,04,905

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 TOTAL (DDO) 13,49,897 11,55,008 25,04,905

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 109-GOVERNMENT 14,91,125 0 14,91,125  
 SCHOOL, JAMSHER KHAS SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 14,91,125 0 14,91,125

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 TOTAL (DDO) 14,91,125 0 14,91,125

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 109-GOVERNMENT 21,40,294 9,81,438 31,21,732  
 SCHOOL, KALA SANGIAN SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 21,40,294 9,81,438 31,21,732

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 -----  
 TOTAL (DDO) 21,40,294 9,81,438 31,21,732

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 109-GOVERNMENT 52,81,256 25,85,253 78,66,509





TOTAL(MH)		21, 13, 310	10, 32, 484	31, 45, 794
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2235	200-OTHER PROGRAMMES	1, 00, 000	0	1, 00, 000
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TOTAL(MH)		1, 00, 000	0	1, 00, 000
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TOTAL(DDO)		22, 13, 310	10, 32, 484	32, 45, 794
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202 SCHOOL, KULARAN	109-GOVERNMENT SECONDARY SCHOOLS	27, 81, 599	15, 38, 406	43, 20, 005
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TOTAL(MH)		27, 81, 599	15, 38, 406	43, 20, 005
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TOTAL(DDO)		27, 81, 599	15, 38, 406	43, 20, 005
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202 SCHOOL, LAKAR BAZAR	101-GOVERNMENT PRIMARY SCHOOLS	30, 941	0	30, 941
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	109-GOVERNMENT SECONDARY	36, 65, 352	9, 62, 845	46, 28, 197
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SCHOOLS

GOVERNMENT OF PUNJAB

Page 179

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR	TOTAL(MH)		36,96,293	9,62,845	46,59,138
			*****				
			TOTAL(DDO)		36,96,293	9,62,845	46,59,138
			*****				
			HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL, NAGOKE	101-GOVERNMENT PRIMARY SCHOOLS	13,36,459	0	13,36,459
				109-GOVERNMENT SECONDARY SCHOOLS	13,40,479	1,75,399	15,15,878
			*****				
			TOTAL(MH)		63,73,231	11,38,244	75,11,475

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 -----  
 TOTAL(DDO) 63, 73, 231 11, 38, 244 75, 11, 475

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 109-GOVERNMENT 10, 54, 082 6, 57, 991 17, 12, 073  
 SCHOOL, NAUSHERA PANNUAN SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 10, 54, 082 6, 57, 991 17, 12, 073

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 -----  
 TOTAL(DDO) 10, 54, 082 6, 57, 991 17, 12, 073

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 109-GOVERNMENT 25, 10, 130 12, 54, 492 37, 64, 622  
 SCHOOL, NEW ABADI SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 25, 10, 130 12, 54, 492 37, 64, 622

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 -----  
 TOTAL(DDO) 25, 10, 130 12, 54, 492 37, 64, 622

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 101-GOVERNMENT 5, 137 0 5, 137  
 SCHOOL, PAKHOWAL PRIMARY SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,33,754	13,80,443	45,14,197
*****					-----		
			TOTAL (MH)		31,38,891	13,80,443	45,19,334
*****					-----		
			TOTAL (DDO)		31,38,891	13,80,443	45,19,334
		HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,15,959	20,43,638	63,59,597
*****					-----		
			TOTAL (MH)		43,15,959	20,43,638	63,59,597
*****					-----		
			TOTAL (DDO)		43,15,959	20,43,638	63,59,597
		HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,45,129	18,65,849	53,10,978



DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	17,75,653	8,80,868	26,56,521
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TOTAL(DDO)	17,75,653	8,80,868	26,56,521
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT GIRLS HIGH 2202 SCHOOL, SARHALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	42,39,209	0	42,39,209
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109-GOVERNMENT SECONDARY SCHOOLS	6,33,327	7,51,185	13,84,512
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TOTAL(MH)	48,72,536	7,51,185	56,23,721
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TOTAL(DDO)	48,72,536	7,51,185	56,23,721
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202 SCHOOL, SHEKHOO PUR	101-GOVERNMENT PRIMARY SCHOOLS	29,38,585	0	29,38,585
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109-GOVERNMENT	48,88,000	13,85,191	62,73,191
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SECONDARY

SCHOOLS

\*\*\*\*\* -----  
TOTAL(MH) 78,26,585 13,85,191 92,11,776

\*\*\*\*\* -----  
TOTAL(DDO) 78,26,585 13,85,191 92,11,776

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 101-GOVERNMENT 31,92,364 0 31,92,364  
SCHOOL, SI HAR PRIMARY SCHOOLS

109-GOVERNMENT 32,44,377 14,68,336 47,12,713  
SECONDARY  
SCHOOLS

\*\*\*\*\* -----  
TOTAL(MH) 64,36,741 14,68,336 79,05,077

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GOVERNMENT OF PUNJAB

Page 182

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
					TOTAL(DDO)	64,36,741	14,68,336	79,05,077

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	1,35,300	0	1,35,300
	DEPARTMENT OF EDUCATION,	SCHOOL, SUR SINGH	PRIMARY SCHOOLS			
	PUNJAB					

			109-GOVERNMENT	7,07,673	0	7,07,673
			SECONDARY			
			SCHOOLS			

	*****	-----				
	TOTAL (MH)			72,79,714	14,68,336	87,48,050

	*****	-----				
	TOTAL (DDO)			72,79,714	14,68,336	87,48,050

	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	15,29,220	7,36,272	22,65,492
	SCHOOL, TALWAN		SECONDARY			
			SCHOOLS			

	*****	-----				
	TOTAL (MH)			15,29,220	7,36,272	22,65,492

	2235	200-OTHER		0	23,975	23,975
		PROGRAMMES				

	*****	-----				
	TOTAL (MH)			0	23,975	23,975



*****				-----		
TOTAL (DDO)				15,29,220	7,60,247	22,89,467
HEADMASTER, GOVERNMENT GIRLS	2202	001-DIRECTI ON	0	90,000	90,000	
KHALSA HIGH SCHOOL, SARHALI		AND				
		ADMINI STRATI ON				
		101-GOVERNMENT	0	13,42,502	13,42,502	
		PRIMARY SCHOOLS				
		109-GOVERNMENT	1,59,751	1,93,386	3,53,137	
		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				1,59,751	16,25,888	17,85,639

GOVERNMENT OF PUNJAB

Page 183

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)			1,59,751	16,25,888	17,85,639
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HEADMASTER, GOVERNMENT GIRLS	2202	109-GOVERNMENT	31,66,941	16,12,886	47,79,827
SCHOOL, DHAPAI		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			33,26,692	32,38,774	65,65,466
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TOTAL(DDO)			33,26,692	32,38,774	65,65,466
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HEADMASTER, GOVERNMENT GIRLS	2202	109-GOVERNMENT	41,33,420	21,10,178	62,43,598
SCHOOL, KHAKHRANI		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			41,33,420	21,10,178	62,43,598
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TOTAL(DDO)			41,33,420	21,10,178	62,43,598
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HEADMASTER, GOVERNMENT GIRLS	2202	104-INSPECTION	55,138	0	55,138
SCHOOL, KHALSA					

		109-GOVERNMENT	25,40,082	78,789	26,18,871
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SECONDARY  
SCHOOLS

*****			
TOTAL (MH)	25,95,220	78,789	26,74,009

*****			
TOTAL (DDO)	25,95,220	78,789	26,74,009

HEADMASTER, GOVERNMENT GIRLS SCHOOL, KHALU	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,93,574	13,71,425	40,64,999
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GOVERNMENT OF PUNJAB

Page 184

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		26,93,574	13,71,425	40,64,999

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL (DDO)					26,93,574	13,71,425	40,64,999

HEADMASTER, GOVERNMENT	GOVERNMENT	2202	109-GOVERNMENT	20,84,750	9,74,806	30,59,556
HIGH SCHOOL, MOTHANWALA			SECONDARY			
			SCHOOLS			

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TOTAL(MH)				47,78,324	23,46,231	71,24,555
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TOTAL(DDO)				47,78,324	23,46,231	71,24,555
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HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	1,18,275	43,26,225	44,44,500
SCHOOL			PRIMARY SCHOOLS			

			109-GOVERNMENT	25,79,369	8,40,803	34,20,172
			SECONDARY			
			SCHOOLS			

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TOTAL(MH)				26,97,644	51,67,028	78,64,672
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TOTAL(DDO)				26,97,644	51,67,028	78,64,672
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HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	13,98,742	5,40,397	19,39,139
SCHOOL HUSSAINPUR LALLOWAL			SECONDARY			

SCHOOLS

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 -----  
 TOTAL (MH) 13,98,742 5,40,397 19,39,139

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 -----  
 TOTAL (DDO) 13,98,742 5,40,397 19,39,139

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 42,38,536 0 42,38,536  
 SCHOOL, PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

Page 185

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,37,799	13,09,242	31,47,041

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 -----  
 TOTAL (MH) 60,76,335 13,09,242 73,85,577

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 TOTAL (DDO) 60,76,335 13,09,242 73,85,577

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37, 19, 881	16, 67, 150	53, 87, 031
SCHOOL, ALAMGARH		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			37, 19, 881	16, 67, 150	53, 87, 031
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TOTAL (DDO)			37, 19, 881	16, 67, 150	53, 87, 031
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4, 27, 419	4, 80, 967	9, 08, 386
SCHOOL, CHABAL		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			4, 27, 419	4, 80, 967	9, 08, 386
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TOTAL (DDO)			4, 27, 419	4, 80, 967	9, 08, 386
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19, 44, 765	10, 17, 410	29, 62, 175
SCHOOL, HARRAI PUR		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			19, 44, 765	10, 17, 410	29, 62, 175
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 TOTAL (DDO) 19,44,765 10,17,410 29,62,175

HEADMASTER, GOVERNMENT HIGH SCHOOL, JHANDU-KE 2202 109-GOVERNMENT SECONDARY SCHOOLS 26,38,741 12,33,452 38,72,193

GOVERNMENT OF PUNJAB

Page 186

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB TOTAL (MH) 26,38,741 12,33,452 38,72,193

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 TOTAL (DDO) 26,38,741 12,33,452 38,72,193

HEADMASTER, GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR 2202 109-GOVERNMENT SECONDARY SCHOOLS 0 2,000 2,000

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 TOTAL(MH) 26,38,741 12,35,452 38,74,193

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 TOTAL(DDO) 26,38,741 12,35,452 38,74,193

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 1,43,270 0 1,43,270  
 SCHOOL, KUDDOWAL, KARTARPUR SECONDARY  
 SCHOOLS

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 TOTAL(MH) 1,43,270 0 1,43,270

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 TOTAL(DDO) 1,43,270 0 1,43,270

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 6,30,260 6,30,260  
 SCHOOL, LIDDARAN KALAN, BANGA SECONDARY  
 SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 0 6,30,260 6,30,260

2235 200-OTHER 0 74,619 74,619  
 PROGRAMMES



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TOTAL(MH)

0 74,619 74,619

\*\*\*\*\*

TOTAL(DDO)

0 7,04,879 7,04,879

GOVERNMENT OF PUNJAB

Page 187

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR	2235	200-OTHER PROGRAMMES	0	26,267	26,267
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TOTAL(MH)

0 26,267 26,267

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TOTAL(DDO)

0 26,267 26,267

		HEADMASTER, GOVERNMENT HIGH SCHOOL, PANDORI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	59,762	59,762
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 TOTAL (MH) 0 59,762 59,762

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 TOTAL (DDO) 0 59,762 59,762

HEADMASTER, GOVERNMENT HIGH SCHOOL, TEONA 2202 109-GOVERNMENT SECONDARY SCHOOLS 27,13,059 17,00,621 44,13,680

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 -----  
 TOTAL (MH) 27,13,059 17,00,621 44,13,680

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 27,13,059 17,00,621 44,13,680

HEADMASTER, GOVERNMENT HIGH SCHOOL 2202 109-GOVERNMENT SECONDARY SCHOOLS 3,74,02,611 1,93,40,256 5,67,42,867

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 -----  
 TOTAL (MH) 3,74,02,611 1,93,40,256 5,67,42,867

2235 200-OTHER PROGRAMMES 0 31,969 31,969

\*\*\*\*\*

TOTAL(MH)

0

31,969

31,969

GOVERNMENT OF PUNJAB

Page 188

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION SECRETARY TO GOVERNMENT, \*\*\*\*\*  
 DEPARTMENT OF EDUCATION,  
 PUNJAB

TOTAL(DDO)

3,74,02,611

1,93,72,225

5,67,74,836

HEADMASTER, GOVERNMENT HIGH SCHOOL ALAMPUR

2202

109-GOVERNMENT SECONDARY SCHOOLS

12,28,084

6,06,265

18,34,349

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TOTAL(MH)

12,28,084

6,38,234

18,66,318

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TOTAL(DDO)

3,86,30,695

1,99,78,490

5,86,09,185

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

17,46,354

8,44,691

25,91,045

SCHOOL GOGHRA		SECONDARY			
		SCHOOLS			
		*****			
		TOTAL (MH)	17,46,354	8,44,691	25,91,045

		*****			
		TOTAL (DDO)	17,46,354	8,44,691	25,91,045

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,59,612	10,23,331	13,82,943
SCHOOL LAKSHI AN		SECONDARY			
		SCHOOLS			

		*****			
		TOTAL (MH)	3,59,612	10,23,331	13,82,943

		*****			
		TOTAL (DDO)	3,59,612	10,23,331	13,82,943

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	21,630	21,630
SCHOOL ZAHIDPUR KAURD		SECONDARY			
		SCHOOLS			

		*****			
		TOTAL (MH)	0	21,630	21,630

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			0	21,630	21,630
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,11,901	9,12,249	27,24,150
		SCHOOL (BOYS), RALLA		SECONDARY			
				SCHOOLS			
*****							
		TOTAL(MH)			18,11,901	9,33,879	27,45,780
			2235	200-OTHER	1,00,000	17,992	1,17,992
				PROGRAMMES			
*****							
		TOTAL(MH)			1,00,000	17,992	1,17,992
*****							
		TOTAL(DDO)			19,11,901	9,51,871	28,63,772

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	49,072	0	49,072
SCHOOL (GIRLS), DAHERU		PRIMARY SCHOOLS			

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TOTAL (MH)			49,072	0	49,072
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TOTAL (DDO)			49,072	0	49,072
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,90,463	8,09,904	31,00,367
SCHOOL (GIRLS), JARAG		SECONDARY SCHOOLS			

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TOTAL (MH)			22,90,463	8,09,904	31,00,367
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TOTAL (DDO)			22,90,463	8,09,904	31,00,367
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,56,747	12,34,687	26,91,434
SCHOOL (GIRLS), KAMAL PURA		SECONDARY SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)					14,56,747	12,34,687	26,91,434
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TOTAL (DDO)					14,56,747	12,34,687	26,91,434
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,31,078	12,27,024	31,58,102
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TOTAL (MH)					19,31,078	12,27,024	31,58,102
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TOTAL (DDO)					19,31,078	12,27,024	31,58,102
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	HEADMASTER, GOVERNMENT HIGH SCHOOL (GIRLS), MALHA		2202	109-GOVERNMENT SECONDARY SCHOOLS	11,33,151	0	11,33,151
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TOTAL (MH)					11,33,151	0	11,33,151
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 TOTAL(DDO) 11,33,151 0 11,33,151

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 10,782 0 10,782  
 SCHOOL (GIRLS), PAYAL PRIMARY SCHOOLS  
 104-INSPECTI ON 88,684 0 88,684  
 109-GOVERNMENT 1,39,767 1,86,052 3,25,819  
 SECONDARY  
 SCHOOLS

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 TOTAL(MH) 2,39,233 1,86,052 4,25,285

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 -----  
 TOTAL(DDO) 2,39,233 1,86,052 4,25,285

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 12,75,063 4,98,948 17,74,011  
 SCHOOL BAGOWAL SECONDARY  
 SCHOOLS

GOVERNMENT OF PUNJAB

Page 191

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)

12, 75, 063

4, 98, 948

17, 74, 011

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TOTAL (DDO)

12, 75, 063

4, 98, 948

17, 74, 011

EDUCATION

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

13, 54, 773

7, 03, 201

20, 57, 974

DEPARTMENT OF EDUCATION,

SCHOOL BAHERA

SECONDARY

PUNJAB

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

13, 54, 773

7, 03, 201

20, 57, 974

\*\*\*\*\*

TOTAL (DDO)

13, 54, 773

7, 03, 201

20, 57, 974

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

20, 32, 634

9, 98, 831

30, 31, 465

SCHOOL BAKAPUR

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

20, 32, 634

9, 98, 831

30, 31, 465

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TOTAL (DDO)

20, 32, 634

9, 98, 831

30, 31, 465

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,50,859	7,51,528	23,02,387
SCHOOL BARI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			15,50,859	7,51,528	23,02,387
	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,00,000	0	1,00,000
*****			-----		
TOTAL (DDO)			16,50,859	7,51,528	24,02,387

GOVERNMENT OF PUNJAB

Page 192

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL BARIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,78,437	7,56,582	22,35,019

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 TOTAL (MH) 14, 78, 437 7, 56, 582 22, 35, 019

2235 200-OTHER 1, 84, 554 1, 48, 203 3, 32, 757  
 PROGRAMMES

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 TOTAL (MH) 1, 84, 554 1, 48, 203 3, 32, 757

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 -----  
 TOTAL (DDO) 16, 62, 991 9, 04, 785 25, 67, 776

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 12, 52, 951 7, 10, 557 19, 63, 508  
 SCHOOL BERING SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 12, 52, 951 7, 10, 557 19, 63, 508

2235 200-OTHER 13, 500 1, 00, 000 1, 13, 500  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 13, 500 1, 00, 000 1, 13, 500

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 -----  
 TOTAL (DDO) 12,66,451 8,10,557 20,77,008

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 14,92,816 7,00,435 21,93,251  
 SCHOOL BHARTA KHURD SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 14,92,816 7,00,435 21,93,251

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 -----  
 TOTAL (DDO) 14,92,816 7,00,435 21,93,251

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 9,62,829 4,59,659 14,22,488  
 SCHOOL BHEEN SECONDARY

GOVERNMENT OF PUNJAB

Page 193

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

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 -----  
 TOTAL (MH) 9,62,829 4,59,659 14,22,488

\*\*\*\*\*

TOTAL (DDO) 9,62,829 4,59,659 14,22,488

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 10,06,899 5,08,238 15,15,137
DEPARTMENT OF EDUCATION, SCHOOL CHADIANI KHURD SECONDARY
PUNJAB SCHOOLS

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TOTAL (MH) 10,06,899 5,08,238 15,15,137

\*\*\*\*\*

TOTAL (DDO) 10,06,899 5,08,238 15,15,137

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 9,87,117 14,79,987 24,67,104
SCHOOL CHAMUHI SECONDARY
SCHOOLS

\*\*\*\*\*

TOTAL (MH) 9,87,117 14,79,987 24,67,104

\*\*\*\*\*

TOTAL (DDO) 9,87,117 14,79,987 24,67,104

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 19,86,317 10,76,370 30,62,687
SCHOOL CHAND PUR RURKI SECONDARY
SCHOOLS

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 -----  
 TOTAL (MH) 19,86,317 10,76,370 30,62,687

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 TOTAL (DDO) 19,86,317 10,76,370 30,62,687

HEADMASTER, GOVERNMENT HIGH SCHOOL CHOUTALA 2202 101-GOVERNMENT 0 8,56,084 8,56,084  
 PRIMARY SCHOOLS  
 109-GOVERNMENT 29,14,249 17,61,259 46,75,508  
 SECONDARY SCHOOLS

GOVERNMENT OF PUNJAB

Page 194

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (MH) 29,14,249 26,17,343 55,31,592

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 TOTAL (DDO) 29,14,249 26,17,343 55,31,592

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,22,092	3,02,278	13,24,370
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DEPARTMENT OF EDUCATION, SCHOOL CHUHAR MAJRA  
PUNJAB

SECONDARY  
SCHOOLS

\*\*\*\*\*

TOTAL (MH)

10, 22, 092

3, 02, 278

13, 24, 370

\*\*\*\*\*

TOTAL (DDO)

10, 22, 092

3, 02, 278

13, 24, 370

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

11, 03, 940

6, 34, 573

17, 38, 513

SCHOOL DANDOH

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

11, 03, 940

6, 34, 573

17, 38, 513

\*\*\*\*\*

TOTAL (DDO)

11, 03, 940

6, 34, 573

17, 38, 513

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

0

14, 28, 252

14, 28, 252

SCHOOL DHARLOKHRA

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

0

14, 28, 252

14, 28, 252

2235	200-OTHER	0	79,969	79,969
	PROGRAMMES			

*****				
TOTAL (MH)		0	79,969	79,969

*****				
TOTAL (DDO)		0	15,08,221	15,08,221

GOVERNMENT OF PUNJAB

Page 195

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL DHUGGA KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	76,997	76,997
				109-GOVERNMENT SECONDARY SCHOOLS	29,34,066	19,78,542	49,12,608
*****							
TOTAL (MH)					29,34,066	20,55,539	49,89,605

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TOTAL(DDO)			29,34,066	20,55,539	49,89,605
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HEADMASTER, GOVERNMENT HIGH SCHOOL GILZIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,26,427	15,67,666	36,94,093
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TOTAL(MH)			21,26,427	15,67,666	36,94,093
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TOTAL(DDO)			21,26,427	15,67,666	36,94,093
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HEADMASTER, GOVERNMENT HIGH SCHOOL JAHAN KHELAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,37,433	18,50,796	41,88,229
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TOTAL(MH)			23,37,433	18,50,796	41,88,229
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2235	200-OTHER PROGRAMMES		0	4,892	4,892
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TOTAL(MH)			0	4,892	4,892
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TOTAL(DDO)			23,37,433	18,55,688	41,93,121
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HEADMASTER, GOVERNMENT HIGH SCHOOL JAJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,09,467	19,65,350	38,74,817
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GOVERNMENT OF PUNJAB

Page 196

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)			19,09,467	19,65,350	38,74,817
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL JAJA	2235	200-OTHER PROGRAMMES	17,101	0	17,101
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TOTAL(MH)			19,26,568	19,65,350	38,91,918
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TOTAL(DDO)			19,26,568	19,65,350	38,91,918
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,13,237	20,40,935	55,54,172
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SCHOOL JANAURI		SECONDARY			
		SCHOOLS			
		*****			
		TOTAL (MH)	35, 13, 237	20, 40, 935	55, 54, 172

		*****			
		TOTAL (DDO)	35, 13, 237	20, 40, 935	55, 54, 172

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14, 99, 908	7, 23, 757	22, 23, 665
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SCHOOL KANGMAI		SECONDARY			
		SCHOOLS			
		*****			
		TOTAL (MH)	14, 99, 908	7, 23, 757	22, 23, 665

		*****			
		TOTAL (DDO)	14, 99, 908	7, 23, 757	22, 23, 665

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17, 436	0	17, 436
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SCHOOL KHUSROPUR KARTARPUR		SECONDARY			
		SCHOOLS			
		*****			
		TOTAL (MH)	17, 436	0	17, 436

		*****			
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TOTAL (DDO)			17,436	0	17,436
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,63,631	5,98,262	16,61,893
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GOVERNMENT OF PUNJAB

Page 197

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL KOI				SECONDARY SCHOOLS			
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TOTAL (MH)			10,63,631	5,98,262	16,61,893
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL KOI	2235	200-OTHER PROGRAMMES	0	1,49,523	1,49,523
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TOTAL (MH)			0	1,49,523	1,49,523
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TOTAL (DDO)			10,63,631	7,47,785	18,11,416
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,75,248	4,30,591	12,05,839
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SCHOOL KUKANET		SECONDARY			
		SCHOOLS			
		*****			
		-----			
	TOTAL (MH)		7, 75, 248	4, 30, 591	12, 05, 839

		*****			
		-----			
	TOTAL (DDO)		7, 75, 248	4, 30, 591	12, 05, 839

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39, 13, 733	26, 71, 439	65, 85, 172
SCHOOL LAMIN		SECONDARY			
		SCHOOLS			

		*****			
		-----			
	TOTAL (MH)		39, 13, 733	26, 71, 439	65, 85, 172

		*****			
		-----			
	TOTAL (DDO)		39, 13, 733	26, 71, 439	65, 85, 172

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	42, 44, 831	0	42, 44, 831
SCHOOL MAHAL GEHLAN		PRIMARY SCHOOLS			

		109-GOVERNMENT	29, 32, 840	14, 54, 632	43, 87, 472
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SECONDARY  
SCHOOLS

		*****			
		-----			

TOTAL(MH)

71, 77, 671

14, 54, 632

86, 32, 303

GOVERNMENT OF PUNJAB

Page 198

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			71, 77, 671	14, 54, 632	86, 32, 303
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH SCHOOL MALI KPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	10, 22, 562	3, 93, 761	14, 16, 323
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TOTAL(MH)			82, 00, 233	18, 48, 393	1, 00, 48, 626
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TOTAL(DDO)			82, 00, 233	18, 48, 393	1, 00, 48, 626
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HEADMASTER, GOVERNMENT HIGH SCHOOL MALPUR ARKAN	2202	109-GOVERNMENT SECONDARY	10, 66, 277	5, 04, 806	15, 71, 083
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SCHOOLS

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 TOTAL (MH) 10,66,277 5,04,806 15,71,083

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 TOTAL (DDO) 10,66,277 5,04,806 15,71,083

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 22,00,358 11,00,800 33,01,158  
 SCHOOL MANAK KALAN SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 22,00,358 11,00,800 33,01,158

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 -----  
 TOTAL (DDO) 22,00,358 11,00,800 33,01,158

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 13,37,947 0 13,37,947  
 SCHOOL MANDHALI PRIMARY SCHOOLS

109-GOVERNMENT 17,36,432 7,54,822 24,91,254  
 SECONDARY  
 SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****		-----		
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL MANDHALI	TOTAL (MH)		30,74,379	7,54,822	38,29,201
*****			-----		-----		
		TOTAL (DDO)			30,74,379	7,54,822	38,29,201
		HEADMASTER, GOVERNMENT HIGH SCHOOL MASI TPUR KOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,11,308	9,05,078	27,16,386
*****			-----		-----		
		TOTAL (MH)			48,85,687	16,59,900	65,45,587
*****			-----		-----		
		TOTAL (DDO)			48,85,687	16,59,900	65,45,587
		HEADMASTER, GOVERNMENT HIGH SCHOOL MEHLI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	42,60,960	42,60,960



109-GOVERNMENT	15,69,367	6,85,105	22,54,472
SECONDARY			
SCHOOLS			

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TOTAL (MH)	15,69,367	49,46,065	65,15,432
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TOTAL (DDO)	15,69,367	49,46,065	65,15,432
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,38,408	12,82,394	38,20,802
SCHOOL MI ANI		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	25,38,408	12,82,394	38,20,802
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TOTAL (DDO)	25,38,408	12,82,394	38,20,802
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,66,439	24,37,289	73,03,728
SCHOOL MUKERIAN		SECONDARY			

GOVERNMENT OF PUNJAB

Page 200

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSI VE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS

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TOTAL (MH)	48,66,439	24,37,289	73,03,728
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TOTAL (DDO)	48,66,439	24,37,289	73,03,728
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL NANGAL ISHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,42,859	6,91,794	22,34,653
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TOTAL (MH)	15,42,859	6,91,794	22,34,653
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TOTAL (DDO)	15,42,859	6,91,794	22,34,653
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HEADMASTER, GOVERNMENT HIGH SCHOOL NI GHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,68,287	9,21,412	21,89,699
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TOTAL (MH)	12,68,287	9,21,412	21,89,699
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 TOTAL(DDO) 12,68,287 9,21,412 21,89,699

HEADMASTER, GOVERNMENT HIGH 2202 104-INSPECTION 0 89,471 89,471  
 SCHOOL PANIALI KALAN

109-GOVERNMENT 13,80,958 6,65,913 20,46,871  
 SECONDARY  
 SCHOOLS

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 TOTAL(MH) 13,80,958 7,55,384 21,36,342

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 TOTAL(DDO) 13,80,958 7,55,384 21,36,342

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 16,08,590 7,04,658 23,13,248  
 SCHOOL PASSI KANDI  
 SECONDARY  
 SCHOOLS

GOVERNMENT OF PUNJAB

Page 201

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 16,08,590 7,04,658 23,13,248

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TOTAL (DDO) 16,08,590 7,04,658 23,13,248

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 8,27,756 3,93,214 12,20,970  
DEPARTMENT OF EDUCATION, SCHOOL PATIAL SECONDARY  
PUNJAB SCHOOLS

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TOTAL (MH) 8,27,756 3,93,214 12,20,970

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TOTAL (DDO) 8,27,756 3,93,214 12,20,970

HEADMASTER, GOVERNMENT HIGH 2202 104-INSPECTI ON 53,317 0 53,317  
SCHOOL PHARALA

109-GOVERNMENT 21,47,396 9,81,749 31,29,145  
SECONDARY  
SCHOOLS

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TOTAL (MH) 22,00,713 9,81,749 31,82,462

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TOTAL(DDO)			22,00,713	9,81,749	31,82,462
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HEADMASTER, GOVERNMENT HIGH SCHOOL POJEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,28,418	10,03,607	25,32,025
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TOTAL(MH)			15,28,418	10,03,607	25,32,025
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TOTAL(DDO)			15,28,418	10,03,607	25,32,025
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HEADMASTER, GOVERNMENT HIGH SCHOOL RAIL MAJARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,44,317	9,24,377	31,68,694
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GOVERNMENT OF PUNJAB

Page 202

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		22,44,317	9,24,377	31,68,694
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

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 TOTAL (DDO) 22,44,317 9,24,377 31,68,694

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 12,19,922 5,80,465 18,00,387  
 SCHOOL RAI TAI NDA SECONDARY  
 SCHOOLS

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 TOTAL (MH) 34,64,239 15,04,842 49,69,081

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 TOTAL (DDO) 34,64,239 15,04,842 49,69,081

HEADMASTER, GOVERNMENT HIGH 2202 104-INSPECTI ON 0 53,317 53,317  
 SCHOOL RAKHRAN DHAHA

109-GOVERNMENT 12,62,575 5,17,964 17,80,539  
 SECONDARY  
 SCHOOLS

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 TOTAL (MH) 12,62,575 5,71,281 18,33,856

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 TOTAL (DDO) 12,62,575 5,71,281 18,33,856

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21, 12, 167	10, 10, 249	31, 22, 416
SCHOOL RANWAL BHULAKA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			21, 12, 167	10, 10, 249	31, 22, 416

2235	200-OTHER		0	2, 23, 290	2, 23, 290
	PROGRAMMES				

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TOTAL (MH)			0	2, 23, 290	2, 23, 290

GOVERNMENT OF PUNJAB

Page 203

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			21, 12, 167	12, 33, 539	33, 45, 706

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5, 18, 397	3, 80, 104	8, 98, 501
SCHOOL SAHAB PUR		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			5, 18, 397	6, 03, 394	11, 21, 791
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TOTAL (DDO)			26, 30, 564	16, 13, 643	42, 44, 207
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	42, 23, 732	11, 65, 424	53, 89, 156
SCHOOL SAHLON		PRIMARY SCHOOLS			

		109-GOVERNMENT	28, 55, 381	13, 35, 086	41, 90, 467
		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			70, 79, 113	25, 00, 510	95, 79, 623
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TOTAL (DDO)			70, 79, 113	25, 00, 510	95, 79, 623
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9, 04, 510	4, 59, 194	13, 63, 704
SCHOOL SAID PUR KALAN		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	9,04,510	4,59,194	13,63,704
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TOTAL (DDO)	9,04,510	4,59,194	13,63,704
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HEADMASTER, GOVERNMENT HIGH SCHOOL SANAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,42,387	6,71,708	15,14,095
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GOVERNMENT OF PUNJAB

Page 204

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		8,42,387	6,71,708	15,14,095

EDUCATION SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB \*\*\*\*\*

TOTAL (DDO)	8,42,387	6,71,708	15,14,095
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HEADMASTER, GOVERNMENT HIGH SCHOOL SANDHWAN	2202	109-GOVERNMENT SECONDARY	20,28,075	10,43,913	30,71,988
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SCHOOLS

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TOTAL (MH) 28,70,462 17,15,621 45,86,083

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TOTAL (DDO) 28,70,462 17,15,621 45,86,083

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 26,93,117 13,56,005 40,49,122  
 SCHOOL SANGO KATRALA SECONDARY SCHOOLS

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TOTAL (MH) 26,93,117 13,56,005 40,49,122

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TOTAL (DDO) 26,93,117 13,56,005 40,49,122

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 18,390 0 18,390  
 SCHOOL SARHALA RANUAN PRIMARY SCHOOLS  
 109-GOVERNMENT 5,07,060 2,70,397 7,77,457  
 SECONDARY SCHOOLS

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TOTAL (MH) 5,25,450 2,70,397 7,95,847

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 TOTAL (DDO) 5,25,450 2,70,397 7,95,847

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 2,52,494 0 2,52,494  
 SCHOOL SEKHAL MUNDI SECONDARY  
 SCHOOLS

GOVERNMENT OF PUNJAB

Page 205

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (MH) 2,52,494 0 2,52,494

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 TOTAL (DDO) 2,52,494 0 2,52,494

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL SURA PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,34,900	10,30,031	30,64,931
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 TOTAL (MH) 20,34,900 10,30,031 30,64,931

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 TOTAL (DDO) 20,34,900 10,30,031 30,64,931

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 17,20,625 8,97,338 26,17,963  
 SCHOOL TAGGER KALAN SECONDARY  
 SCHOOLS

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 TOTAL (MH) 17,20,625 8,97,338 26,17,963

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 TOTAL (DDO) 17,20,625 8,97,338 26,17,963

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 9,55,939 4,88,395 14,44,334  
 SCHOOL TAHLI SECONDARY  
 SCHOOLS

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 TOTAL (MH) 9,55,939 4,88,395 14,44,334

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 TOTAL (DDO) 9,55,939 4,88,395 14,44,334

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 7,50,804 3,14,664 10,65,468

SCHOOL TAKARLA  
 SECONDARY  
 SCHOOLS

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 TOTAL(MH) 7,50,804 3,14,664 10,65,468

GOVERNMENT OF PUNJAB

Page 206

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO) 7,50,804 3,14,664 10,65,468

HEADMASTER, GOVERNMENT HIGH SCHOOL THOPIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,14,314	14,61,961	44,76,275
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 TOTAL(MH) 37,65,118 17,76,625 55,41,743

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 TOTAL(DDO) 37,65,118 17,76,625 55,41,743

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTI ON	1, 16, 076	53, 378	1, 69, 454
SCHOOL (BOYS), KI SHANPURA		AND			
		ADMINI STRATI ON			
		109-GOVERNMENT	41, 71, 302	12, 15, 852	53, 87, 154
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	42, 87, 378	12, 69, 230	55, 56, 608

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TOTAL (DDO)			42, 87, 378	12, 69, 230	55, 56, 608

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5, 92, 177	98, 408	6, 90, 585
SCHOOL (BOYS), MADHAK E		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	5, 92, 177	98, 408	6, 90, 585

*****		-----			
TOTAL (DDO)			5, 92, 177	98, 408	6, 90, 585

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23, 20, 541	14, 11, 360	37, 31, 901
SCHOOL (GI RLS), DAKHA		SECONDARY			

## SCHOOLS

GOVERNMENT OF PUNJAB

Page 207

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		23, 20, 541	14, 11, 360	37, 31, 901
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
*****							
			TOTAL(DDO)		23, 20, 541	14, 11, 360	37, 31, 901
*****							
	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	19, 60, 564	22, 86, 687	42, 47, 251
	SCHOOL(GIRLS), DHARAMKOT			SECONDARY			
				SCHOOLS			
*****							
			TOTAL(MH)		42, 81, 105	36, 98, 047	79, 79, 152
*****							
			TOTAL(DDO)		42, 81, 105	36, 98, 047	79, 79, 152

HEADMASTER, GOVERNMENT HIGH SCHOOL,	2202	109-GOVERNMENT	1,06,99,522	65,15,966	1,72,15,488
		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			1,06,99,522	65,15,966	1,72,15,488
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TOTAL (DDO)			1,06,99,522	65,15,966	1,72,15,488
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HEADMASTER, GOVERNMENT HIGH SCHOOL, KOTHARI	2202	109-GOVERNMENT	16,44,869	6,24,923	22,69,792
		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			16,44,869	6,24,923	22,69,792
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TOTAL (DDO)			16,44,869	6,24,923	22,69,792
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HEADMASTER, GOVERNMENT HIGH SCHOOL, AAIWAL	2202	109-GOVERNMENT	14,61,420	6,26,325	20,87,745
		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		14,61,420	6,26,325	20,87,745
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

			TOTAL(DDO)		14,61,420	6,26,325	20,87,745
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	HEADMASTER, GOVERNMENT HIGH SCHOOL, ACHHARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		6,51,015	0	6,51,015
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			*****				
			TOTAL(MH)		21,12,435	6,26,325	27,38,760

			*****				
			TOTAL(DDO)		21,12,435	6,26,325	27,38,760

	HEADMASTER, GOVERNMENT HIGH SCHOOL, ADAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		5,01,683	2,31,524	7,33,207
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 TOTAL (MH) 5,01,683 2,31,524 7,33,207

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 TOTAL (DDO) 5,01,683 2,31,524 7,33,207

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 25,60,735 12,68,016 38,28,751  
 SCHOOL, AGAMPUR SECONDARY  
 SCHOOLS

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 TOTAL (MH) 25,60,735 12,68,016 38,28,751

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 TOTAL (DDO) 25,60,735 12,68,016 38,28,751

HEADMASTER, GOVERNMENT HIGH 2235 200-OTHER 60,705 0 60,705  
 SCHOOL, AGOL, NABHA PROGRAMMES

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 TOTAL (MH) 60,705 0 60,705

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

		TOTAL (DDO)			60,705	0	60,705
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	HEADMASTER, GOVERNMENT HIGH SCHOOL, AHMEDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,28,70,931	63,58,934	1,92,29,865
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		*****					
		TOTAL (MH)			1,29,31,636	63,58,934	1,92,90,570

		*****					
		TOTAL (DDO)			1,29,31,636	63,58,934	1,92,90,570

	HEADMASTER, GOVERNMENT HIGH SCHOOL, AHMEDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		20,04,951	17,32,931	37,37,882
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		*****					
		TOTAL (MH)			20,04,951	17,32,931	37,37,882

2235	200-OTHER	0	11,416	11,416
	PROGRAMMES			

*****				
TOTAL(MH)		0	11,416	11,416

*****				
TOTAL(DDO)		20,04,951	17,44,347	37,49,298

HEADMASTER, GOVERNMENT HIGH SCHOOL, AJIT GILL	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,50,681	8,49,961	20,00,642
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*****				
TOTAL(MH)		11,50,681	8,49,961	20,00,642

*****				
TOTAL(DDO)		11,50,681	8,49,961	20,00,642

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,44,478	10,75,438	39,19,916
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, AJNODA, NABHA  
 SECONDARY  
 SCHOOLS

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 TOTAL(MH) 28,44,478 10,75,438 39,19,916

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 TOTAL(DDO) 28,44,478 10,75,438 39,19,916

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 18,98,820 8,72,289 27,71,109  
 DEPARTMENT OF EDUCATION, SCHOOL, AKHARA SECONDARY  
 PUNJAB SCHOOLS

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 TOTAL(MH) 18,98,820 8,72,289 27,71,109

2235 200-OTHER 2,75,353 0 2,75,353  
 PROGRAMMES

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 TOTAL(MH) 2,75,353 0 2,75,353

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 TOTAL(DDO) 21,74,173 8,72,289 30,46,462

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 19,78,870 10,49,346 30,28,216  
 SCHOOL, AKLIA KALAN SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL(MH) 19,78,870 10,49,346 30,28,216

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TOTAL(DDO) 19,78,870 10,49,346 30,28,216

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 9,79,128 4,79,239 14,58,367  
 SCHOOL, AMARGARH KALER SECONDARY  
 SCHOOLS

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TOTAL(MH) 9,79,128 4,79,239 14,58,367

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TOTAL(DDO) 9,79,128 4,79,239 14,58,367

GOVERNMENT OF PUNJAB

Page 211

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER, GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA	2202	109-GOVERNMENT SECONDARY	51,86,796	37,34,593	89,21,389
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PUNJAB

SCHOOLS

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TOTAL (MH) 51,86,796 37,34,593 89,21,389

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TOTAL (DDO) 51,86,796 37,34,593 89,21,389

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 17,77,616 6,99,663 24,77,279  
SCHOOL, ANDLU SECONDARY  
SCHOOLS

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TOTAL (MH) 17,77,616 6,99,663 24,77,279

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TOTAL (DDO) 17,77,616 6,99,663 24,77,279

HEADMASTER, GOVERNMENT HIGH 2202 104-INSPECTION 95,686 0 95,686  
SCHOOL, APRA

109-GOVERNMENT 66,173 0 66,173

SECONDARY

SCHOOLS

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TOTAL (MH) 1,61,859 0 1,61,859





HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,03,603	13,26,637	40,30,240
SCHOOL, ASAR PUR		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			52,36,028	43,89,251	96,25,279
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TOTAL (DDO)			52,36,028	43,89,251	96,25,279
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,14,642	4,92,021	11,06,663
SCHOOL, ATHOLA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			6,14,642	4,92,021	11,06,663
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TOTAL (DDO)			6,14,642	4,92,021	11,06,663
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	5,188	0	5,188
SCHOOL, ATIANA		PRIMARY SCHOOLS			

		109-GOVERNMENT	0	9,08,840	9,08,840
		SECONDARY			
		SCHOOLS			

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 TOTAL (MH) 5,188 9,08,840 9,14,028

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 TOTAL (DDO) 5,188 9,08,840 9,14,028

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 25,63,824 10,65,936 36,29,760  
 SCHOOL, ATLA KALAN SECONDARY  
 SCHOOLS

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GOVERNMENT OF PUNJAB

Page 213

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		25,63,824	10,65,936	36,29,760

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL (DDO)		25,63,824	10,65,936	36,29,760

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,82,570	22,17,461	61,00,031
SCHOOL, ATTOWAL		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			64,46,394	32,83,397	97,29,791
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TOTAL (DDO)			64,46,394	32,83,397	97,29,791
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,04,039	20,63,189	43,67,228
SCHOOL, AULAKH		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			23,04,039	20,63,189	43,67,228
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2235	200-OTHER		22,587	0	22,587
	PROGRAMMES				

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TOTAL (MH)			22,587	0	22,587
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TOTAL (DDO)			23,26,626	20,63,189	43,89,815
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,30,753	16,79,721	50,10,474
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SCHOOL, AYALI KALAN

SECONDARY

SCHOOLS

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TOTAL(MH)

33,30,753

16,79,721

50,10,474

2235

200-OTHER

0

8,500

8,500

PROGRAMMES

GOVERNMENT OF PUNJAB

Page 214

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BANDER	TOTAL(MH)		0	8,500	8,500

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TOTAL(DDO)

33,30,753

16,88,221

50,18,974

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

37,635

0

37,635

SCHOOL, BABLAUR

PROGRAMMES

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TOTAL (MH)

37,635

8,500

46,135

\*\*\*\*\*

TOTAL (DDO)

33,68,388

16,88,221

50,56,609

HEADMASTER, GOVERNMENT HIGH  
SCHOOL, BACHHOANA

2202

109-GOVERNMENT  
SECONDARY  
SCHOOLS

31,39,200

14,73,449

46,12,649

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TOTAL (MH)

31,39,200

14,73,449

46,12,649

\*\*\*\*\*

TOTAL (DDO)

31,39,200

14,73,449

46,12,649

HEADMASTER, GOVERNMENT HIGH  
SCHOOL, BADHOCHI KALAN

2202

109-GOVERNMENT  
SECONDARY  
SCHOOLS

15,81,255

9,32,353

25,13,608

\*\*\*\*\*

TOTAL (MH)

15,81,255

9,32,353

25,13,608

\*\*\*\*\*

TOTAL (DDO)

15,81,255

9,32,353

25,13,608

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,55,256	8,32,356	24,87,612
SCHOOL, BADWA, NURPUR BEDI		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			16,55,256	8,32,356	24,87,612
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GOVERNMENT OF PUNJAB

Page 215

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI	2235	200-OTHER PROGRAMMES	0	15,167	15,167
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TOTAL (MH)					0	15,167	15,167
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TOTAL (DDO)					16,55,256	8,47,523	25,02,779
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,73,509	18,78,517	63,52,026
SCHOOL, BAGHANA		SECONDARY			
		SCHOOLS			

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 TOTAL (MH) 44,73,509 18,78,517 63,52,026

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 TOTAL (DDO) 44,73,509 18,78,517 63,52,026

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 23,826 0 23,826  
 SCHOOL, BAGLI KALAN PRIMARY SCHOOLS  
 109-GOVERNMENT 26,73,052 13,48,026 40,21,078  
 SECONDARY  
 SCHOOLS

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 TOTAL (MH) 26,96,878 13,48,026 40,44,904

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 TOTAL (DDO) 26,96,878 13,48,026 40,44,904

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 23,22,097 11,46,708 34,68,805  
 SCHOOL, BAHADURPUR BAHIAN SECONDARY  
 SCHOOLS

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 TOTAL (MH) 23,22,097 11,46,708 34,68,805

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TOTAL (DDO) 23, 22, 097 11, 46, 708 34, 68, 805

GOVERNMENT OF PUNJAB

Page 216

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BAKARPUR	2235	200-OTHER PROGRAMMES	0	1, 198	1, 198
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TOTAL (MH) 23, 22, 097 11, 47, 906 34, 70, 003

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TOTAL (DDO) 23, 22, 097 11, 47, 906 34, 70, 003

HEADMASTER, GOVERNMENT HIGH SCHOOL, BAKHSI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9, 41, 898	3, 69, 284	13, 11, 182
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TOTAL (MH) 9, 41, 898 3, 69, 284 13, 11, 182



2235	200-OTHER	79,930	0	79,930
	PROGRAMMES			

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TOTAL (MH)		79,930	0	79,930

*****		-----		
TOTAL (DDO)		10,21,828	3,69,284	13,91,112

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,04,237	15,19,762	48,23,999
SCHOOL, BALBERA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		33,04,237	15,19,762	48,23,999

*****		-----		
TOTAL (DDO)		33,04,237	15,19,762	48,23,999

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,64,316	7,95,071	25,59,387
SCHOOL, BALLOH		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		17,64,316	7,95,071	25,59,387



SECONDARY

SCHOOLS

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TOTAL (MH)

52,67,613

20,22,684

72,90,297

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TOTAL (DDO)

52,67,613

20,22,684

72,90,297

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

17,48,542

9,36,260

26,84,802

SCHOOL, BANERA KHURD

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

17,48,542

9,36,260

26,84,802

\*\*\*\*\*

TOTAL (DDO)

17,48,542

9,36,260

26,84,802

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

29,55,593

12,84,236

42,39,829

SCHOOL, BANI LODHI

SECONDARY

SCHOOLS

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
			TOTAL (MH)		29,55,593	12,84,236	42,39,829	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BANI LODHI	2235	200-OTHER PROGRAMMES	43,278	0	43,278	
			*****		-----			
			TOTAL (MH)		29,98,871	12,84,236	42,83,107	
			*****		-----			
			TOTAL (DDO)		29,98,871	12,84,236	42,83,107	
			*****		-----			
			HEADMASTER, GOVERNMENT HIGH SCHOOL, BANWALA HANWATA	2202	001-DIRECTI ON AND ADMINI STRATI ON	4,627	38,828	43,455
				109-GOVERNMENT SECONDARY SCHOOLS	52,34,033	20,78,615	73,12,648	
			*****		-----			
			TOTAL (MH)		52,38,660	21,17,443	73,56,103	

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 TOTAL(DDO) 52,38,660 21,17,443 73,56,103

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 45,23,201 23,70,003 68,93,204  
 SCHOOL, BARAN SECONDARY  
 SCHOOLS

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 TOTAL(MH) 45,23,201 23,70,003 68,93,204

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 TOTAL(DDO) 45,23,201 23,70,003 68,93,204

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 15,599 0 15,599  
 SCHOOL, BAREWAL PRIMARY SCHOOLS

109-GOVERNMENT 30,91,803 16,24,480 47,16,283  
 SECONDARY  
 SCHOOLS

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 TOTAL(MH) 31,07,402 16,24,480 47,31,882

GOVERNMENT OF PUNJAB

Page 219

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	38,797	0	38,797
	DEPARTMENT OF EDUCATION,	SCHOOL, BAREWAL		PROGRAMMES			
	PUNJAB						

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TOTAL(MH)					38,797	0	38,797
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TOTAL(DDO)					31,46,199	16,24,480	47,70,679
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,48,806	4,08,718	11,57,524
SCHOOL, BARSALPUR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			7,48,806	4,08,718	11,57,524
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TOTAL(DDO)			7,48,806	4,08,718	11,57,524
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,18,957	13,89,408	41,08,365
SCHOOL, BASSI GULAM HUSSAN		SECONDARY			
		SCHOOLS			

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 TOTAL(MH) 27,18,957 13,89,408 41,08,365

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 TOTAL(DDO) 27,18,957 13,89,408 41,08,365

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 30,07,673 14,97,775 45,05,448  
 SCHOOL, BASSI JALAL SECONDARY  
 SCHOOLS

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 TOTAL(MH) 30,07,673 14,97,775 45,05,448

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 TOTAL(DDO) 30,07,673 14,97,775 45,05,448

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 16,61,611 16,44,847 33,06,458  
 SCHOOL, BASSIAN BET SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

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 TOTAL(MH) 16,61,611 16,44,847 33,06,458

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 TOTAL(DDO) 16,61,611 16,44,847 33,06,458

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 48,33,709 28,52,838 76,86,547  
 DEPARTMENT OF EDUCATION, SCHOOL, BASTI JODHEWAL SECONDARY  
 PUNJAB SCHOOLS

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 -----  
 TOTAL(MH) 48,33,709 28,52,838 76,86,547

2235 200-OTHER 2,43,211 0 2,43,211  
 PROGRAMMES

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 TOTAL(MH) 2,43,211 0 2,43,211

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 TOTAL(DDO) 50,76,920 28,52,838 79,29,758

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 5,67,063 69,691 6,36,754  
 SCHOOL, BASTI BAWKHAL SECONDARY  
 SCHOOLS

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TOTAL (MH)	5,67,063	69,691	6,36,754
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TOTAL (DDO)	5,67,063	69,691	6,36,754
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BEGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,05,620	11,59,032	35,64,652
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TOTAL (MH)	24,05,620	11,59,032	35,64,652
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TOTAL (DDO)	24,05,620	11,59,032	35,64,652
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GOVERNMENT OF PUNJAB

Page 221

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BEHAK BODLA	2202	001-DIRECTION AND ADMINISTRATION	0	8,405	8,405
				109-GOVERNMENT	26,53,141	20,65,129	47,18,270

SECONDARY

SCHOOLS

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TOTAL (MH) 50,58,761 32,32,566 82,91,327

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TOTAL (DDO) 50,58,761 32,32,566 82,91,327

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 17,68,515 46,98,946 64,67,461

SCHOOL, BEHBALPUR KHURD SECONDARY SCHOOLS

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TOTAL (MH) 17,68,515 46,98,946 64,67,461

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TOTAL (DDO) 17,68,515 46,98,946 64,67,461

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 23,42,896 12,51,601 35,94,497

SCHOOL, BEHLAKHAN SECONDARY SCHOOLS

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TOTAL (MH) 23,42,896 12,51,601 35,94,497

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 TOTAL (DDO) 23,42,896 12,51,601 35,94,497

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 29,57,131 11,17,388 40,74,519  
 SCHOOL, BER KALAN SECONDARY  
 SCHOOLS

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 TOTAL (MH) 29,57,131 11,17,388 40,74,519

2235 200-OTHER 77,969 0 77,969  
 PROGRAMMES

GOVERNMENT OF PUNJAB Page 222  
 DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		77,969	0	77,969
	DEPARTMENT OF EDUCATION,	SCHOOL, BER KALAN					
	PUNJAB						

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 TOTAL (DDO) 30,35,100 11,17,388 41,52,488

HEADMASTER, GOVERNMENT HIGH SCHOOL, BHADAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,40,462	8,10,869	33,51,331
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TOTAL (MH)			26,18,431	8,10,869	34,29,300

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TOTAL (DDO)			55,75,562	19,28,257	75,03,819

HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAGPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,67,121	9,29,429	26,96,550
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TOTAL (MH)			17,67,121	9,29,429	26,96,550

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TOTAL (DDO)			17,67,121	9,29,429	26,96,550

HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,28,411	3,86,688	12,15,099
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TOTAL (MH)	8,28,411	3,86,688	12,15,099
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TOTAL (DDO)	8,28,411	3,86,688	12,15,099
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAMI RI	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,23,608	16,31,344	49,54,952
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GOVERNMENT OF PUNJAB

Page 223

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	33,23,608	16,31,344	49,54,952
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EDUCATION SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB \*\*\*\*\*

TOTAL (DDO)	33,23,608	16,31,344	49,54,952
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAMMI PURA	2202	109-GOVERNMENT SECONDARY	10,08,837	4,84,278	14,93,115
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SCHOOLS

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 TOTAL (MH) 43,32,445 21,15,622 64,48,067

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 TOTAL (DDO) 43,32,445 21,15,622 64,48,067

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 24,35,636 44,94,826 69,30,462  
 SCHOOL, BHANA SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 24,35,636 44,94,826 69,30,462

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 TOTAL (DDO) 24,35,636 44,94,826 69,30,462

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 14,54,196 44,597 14,98,793  
 SCHOOL, BHANDAL LUMP SECONDARY  
 SCHOOLS

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 TOTAL (MH) 14,54,196 44,597 14,98,793

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 TOTAL (DDO) 14,54,196 44,597 14,98,793

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10, 44, 541	5, 06, 077	15, 50, 618
SCHOOL, BHANI SHALU		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			10, 44, 541	5, 06, 077	15, 50, 618
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GOVERNMENT OF PUNJAB

Page 224

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			10, 44, 541	5, 06, 077	15, 50, 618
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36, 92, 870	10, 04, 291	46, 97, 161
SCHOOL, BHANOLANGA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			47, 37, 411	15, 10, 368	62, 47, 779
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 TOTAL(DDO) 47,37,411 15,10,368 62,47,779

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 5,06,775 9,91,066 14,97,841  
 SCHOOL, BHANTURA SECONDARY  
 SCHOOLS

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 TOTAL(MH) 5,06,775 9,91,066 14,97,841

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 TOTAL(DDO) 5,06,775 9,91,066 14,97,841

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 17,20,837 6,91,351 24,12,188  
 SCHOOL, BHAPPAL RAJPURA SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 17,20,837 6,91,351 24,12,188

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 TOTAL(DDO) 17,20,837 6,91,351 24,12,188

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 32,69,292 16,99,145 49,68,437  
 SCHOOL, BHARI PNECHAN, NABHA SECONDARY



SCHOOLS

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 TOTAL(MH) 32,69,292 16,99,145 49,68,437

GOVERNMENT OF PUNJAB

Page 225

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO) 32,69,292 16,99,145 49,68,437

HEADMASTER, GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,07,491	6,07,687	18,15,178
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 TOTAL(MH) 44,76,783 23,06,832 67,83,615

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 TOTAL(DDO) 44,76,783 23,06,832 67,83,615

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,69,791	20,399	6,90,190
SCHOOL, BHATNURA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			6,69,791	20,399	6,90,190
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TOTAL (DDO)			6,69,791	20,399	6,90,190
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,11,000	9,91,911	28,02,911
SCHOOL, BHATWAN		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			18,11,000	9,91,911	28,02,911
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TOTAL (DDO)			18,11,000	9,91,911	28,02,911
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HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,47,325	0	1,47,325
SCHOOL, BHEEN		COLLEGES AND			
		INSTITUTES			

		109-GOVERNMENT	14,93,718	26,38,682	41,32,400
		SECONDARY			

SCHOOLS

GOVERNMENT OF PUNJAB

Page 226

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHEEN	TOTAL(MH)		16,41,043	26,38,682	42,79,725
*****			-----		-----		
		TOTAL(DDO)			16,41,043	26,38,682	42,79,725
		HEADMASTER, GOVERNMENT HIGH SCHOOL, BHIKHOWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,20,390	11,70,892	15,91,282
*****			-----		-----		
		TOTAL(MH)			20,61,433	38,09,574	58,71,007
*****			-----		-----		
		TOTAL(DDO)			20,61,433	38,09,574	58,71,007

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25, 27, 325	11, 32, 258	36, 59, 583
SCHOOL, BHOMA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			25, 27, 325	11, 32, 258	36, 59, 583

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			25, 27, 325	11, 32, 258	36, 59, 583

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15, 07, 157	7, 68, 197	22, 75, 354
SCHOOL, BHOPAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			15, 07, 157	7, 68, 197	22, 75, 354

2235	200-OTHER	91, 500	0	91, 500
	PROGRAMMES			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			91, 500	0	91, 500

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TOTAL (DDO)			15, 98, 657	7, 68, 197	23, 66, 854

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHULLA RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,06,817	11,95,282	44,02,099	
*****					-----			
			TOTAL (MH)		32,06,817	11,95,282	44,02,099	
			2235	200-OTHER PROGRAMMES	7,750	0	7,750	
*****					-----			
			TOTAL (MH)		7,750	0	7,750	
*****					-----			
			TOTAL (DDO)		32,14,567	11,95,282	44,09,849	
			HEADMASTER, GOVERNMENT HIGH SCHOOL, BHULLAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,32,261	13,29,211	40,61,472
*****					-----			

TOTAL (MH)			27,32,261	13,29,211	40,61,472
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TOTAL (DDO)			27,32,261	13,29,211	40,61,472
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BHUMADDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,07,492	10,32,828	23,40,320
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TOTAL (MH)			13,07,492	10,32,828	23,40,320
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	2235	200-OTHER PROGRAMMES	0	6,10,551	6,10,551
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TOTAL (MH)			0	6,10,551	6,10,551
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TOTAL (DDO)			13,07,492	16,43,379	29,50,871
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GOVERNMENT OF PUNJAB

Page 228

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSI VE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDI TURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36, 97, 538	15, 99, 799	52, 97, 337
	DEPARTMENT OF EDUCATION,	SCHOOL, BI NAHERI, NABHA		SECONDARY			
	PUNJAB			SCHOOLS			

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TOTAL (MH)					36, 97, 538	15, 99, 799	52, 97, 337
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TOTAL (DDO)					36, 97, 538	15, 99, 799	52, 97, 337
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	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	12, 93, 568	8, 64, 983	21, 58, 551
	SCHOOL, BI NJAL			SECONDARY			
				SCHOOLS			

\*\*\*\*\*

TOTAL (MH)					12, 93, 568	8, 64, 983	21, 58, 551
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TOTAL (DDO)					12, 93, 568	8, 64, 983	21, 58, 551
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	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	10, 11, 440	4, 91, 889	15, 03, 329
	SCHOOL, BI NJON			SECONDARY			
				SCHOOLS			

\*\*\*\*\*

TOTAL(MH)			10, 11, 440	4, 91, 889	15, 03, 329
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TOTAL(DDO)			10, 11, 440	4, 91, 889	15, 03, 329
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	17, 443	0	17, 443
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SCHOOL, BIRMI PRIMARY SCHOOLS

		109-GOVERNMENT	16, 52, 436	8, 30, 476	24, 82, 912
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SECONDARY

SCHOOLS

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TOTAL(MH)			16, 69, 879	8, 30, 476	25, 00, 355
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TOTAL(DDO)			16, 69, 879	8, 30, 476	25, 00, 355
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15, 26, 243	7, 47, 857	22, 74, 100
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GOVERNMENT OF PUNJAB

Page 229

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, BISHNADI SECONDARY



SCHOOLS

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 TOTAL (MH) 15,26,243 7,47,857 22,74,100

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2235 200-OTHER 0 67,091 67,091  
 DEPARTMENT OF EDUCATION, SCHOOL, BISHNADI PROGRAMMES  
 PUNJAB

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 -----  
 TOTAL (MH) 0 67,091 67,091

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 -----  
 TOTAL (DDO) 15,26,243 8,14,948 23,41,191

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 23,17,500 11,64,129 34,81,629  
 SCHOOL, BISSO CHAK SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 23,17,500 11,64,129 34,81,629

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 -----  
 TOTAL (DDO) 23,17,500 11,64,129 34,81,629

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 27,13,400 11,60,903 38,74,303



DEPARTMENT OF EDUCATION, SCHOOL, BOPA RAI KHURD

SECONDARY

PUNJAB

SCHOOLS

\*\*\*\*\*

TOTAL(MH) 30,51,636 9,37,423 39,89,059

\*\*\*\*\*

TOTAL(DDO) 30,51,636 9,37,423 39,89,059

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 38,21,724 17,88,346 56,10,070

SCHOOL, BOPARAI SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL(MH) 38,21,724 17,88,346 56,10,070

\*\*\*\*\*

TOTAL(DDO) 38,21,724 17,88,346 56,10,070

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 28,98,929 18,04,574 47,03,503

SCHOOL, BOPARAI KALAN SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL(MH) 28,98,929 18,04,574 47,03,503

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TOTAL (DDO)			28,98,929	18,04,574	47,03,503
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,07,195	10,49,412	31,56,607
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*****			-----		
TOTAL (MH)			21,07,195	10,49,412	31,56,607

*****			-----		
TOTAL (DDO)			21,07,195	10,49,412	31,56,607

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,48,833	8,26,117	26,74,950
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, BRAHAMPURI		SECONDARY SCHOOLS					
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*****			-----		
TOTAL (MH)			18,48,833	8,26,117	26,74,950

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	1,00,000	1,00,000
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DEPARTMENT OF EDUCATION, SCHOOL, BRAHAMPURI  
PUNJAB

PROGRAMMES

*****		-----			
TOTAL (MH)		0	1,00,000	1,00,000	
*****		-----			
TOTAL (DDO)		18,48,833	9,26,117	27,74,950	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,57,699	7,31,521	23,89,220
SCHOOL, BRAI CH		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		16,57,699	7,31,521	23,89,220	
*****		-----			
TOTAL (DDO)		16,57,699	7,31,521	23,89,220	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,79,948	16,34,858	47,14,806
SCHOOL, BRASS		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		30,79,948	16,34,858	47,14,806	

2235	200-OTHER	0	11,500	11,500
	PROGRAMMES			

*****				
TOTAL (MH)		0	11,500	11,500

*****				
TOTAL (DDO)		30,79,948	16,46,358	47,26,306

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,36,890	8,24,294	24,61,184
SCHOOL, BUANI		SECONDARY			

GOVERNMENT OF PUNJAB

Page 232

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

*****							
TOTAL (MH)					16,36,890	8,24,294	24,61,184

*****							
TOTAL (DDO)					16,36,890	8,24,294	24,61,184

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,08,242	5,65,283	19,73,525
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DEPARTMENT OF EDUCATION, SCHOOL, BURAJ HAKIMA

SECONDARY

PUNJAB

SCHOOLS

\*\*\*\*\*

TOTAL (MH) 14,08,242 5,65,283 19,73,525

2235 200-OTHER 1,33,477 0 1,33,477

PROGRAMMES

\*\*\*\*\*

TOTAL (MH) 1,33,477 0 1,33,477

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TOTAL (DDO) 15,41,719 5,65,283 21,07,002

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 19,29,706 7,82,073 27,11,779

SCHOOL, BURAJ HARI

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH) 19,29,706 7,82,073 27,11,779

\*\*\*\*\*

TOTAL (DDO) 19,29,706 7,82,073 27,11,779

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 64,31,165 10,91,954 75,23,119

SCHOOL, BUREWAL

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL(MH)

64,31,165

10,91,954

75,23,119

\*\*\*\*\*

TOTAL(DDO)

64,31,165

10,91,954

75,23,119

GOVERNMENT OF PUNJAB

Page 233

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BUSSOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,42,863	11,99,495	53,42,358
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TOTAL(MH)

1,05,74,028

22,91,449

1,28,65,477

2235

200-OTHER

13,116

0

13,116

PROGRAMMES

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TOTAL(MH)

13,116

0

13,116



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 -----  
 TOTAL (DDO) 1,05,87,144 22,91,449 1,28,78,593

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 39,24,561 20,92,417 60,16,978  
 SCHOOL, BUTA SINGH WALA RAJPURA SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 39,24,561 20,92,417 60,16,978

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 -----  
 TOTAL (DDO) 39,24,561 20,92,417 60,16,978

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 9,55,340 17,74,790 27,30,130  
 SCHOOL, BUTAHRI SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 9,55,340 17,74,790 27,30,130

2235 200-OTHER 0 1,00,000 1,00,000  
 PROGRAMMES

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 TOTAL (MH) 0 1,00,000 1,00,000

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TOTAL(DDO) 9,55,340 18,74,790 28,30,130

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 35,91,124 3,66,043 39,57,167

GOVERNMENT OF PUNJAB

Page 234

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, BUTALA SECONDARY SCHOOLS

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TOTAL(MH) 35,91,124 3,66,043 39,57,167

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TOTAL(DDO) 35,91,124 3,66,043 39,57,167

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BUTANA	2202	109-GOVERNMENT	22,73,541	0	22,73,541
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TOTAL(MH) 22,73,541 0 22,73,541

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 TOTAL(DDO) 22,73,541 0 22,73,541

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 20,41,546 8,67,234 29,08,780  
 SCHOOL, CHAHLAN WALI SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 20,41,546 8,67,234 29,08,780

2235 200-OTHER 0 1,04,210 1,04,210  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 0 1,04,210 1,04,210

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 -----  
 TOTAL(DDO) 20,41,546 9,71,444 30,12,990

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 15,94,150 11,03,066 26,97,216  
 SCHOOL, CHAI NA SECONDARY  
 SCHOOLS

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 TOTAL(MH) 15,94,150 11,03,066 26,97,216

\*\*\*\*\*

TOTAL(DDO)

15,94,150

11,03,066

26,97,216

GOVERNMENT OF PUNJAB

Page 235

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,62,860	26,16,633	63,79,493
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TOTAL(MH)

37,62,860

26,16,633

63,79,493

2235

200-OTHER

0

15,272

15,272

PROGRAMMES

\*\*\*\*\*

TOTAL(MH)

0

15,272

15,272

\*\*\*\*\*

TOTAL(DDO)

37,62,860

26,31,905

63,94,765

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	1, 19, 670	1, 19, 670
SCHOOL, CHAK KALAN		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			0	1, 19, 670	1, 19, 670

*****	-----				
TOTAL (DDO)			0	1, 19, 670	1, 19, 670

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16, 91, 589	7, 93, 412	24, 85, 001
SCHOOL, CHAK RANUAN, BANGA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			16, 91, 589	7, 93, 412	24, 85, 001

*****	-----				
TOTAL (DDO)			16, 91, 589	7, 93, 412	24, 85, 001

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18, 31, 324	9, 42, 281	27, 73, 605
SCHOOL, CHAKMAFI		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			18, 31, 324	9, 42, 281	27, 73, 605



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 TOTAL(MH) 29,80,112 15,69,108 45,49,220

2235 200-OTHER 1,25,477 0 1,25,477  
 PROGRAMMES

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 TOTAL(MH) 1,25,477 0 1,25,477

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 TOTAL(DDO) 31,05,589 15,69,108 46,74,697

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 7,82,002 4,33,711 12,15,713  
 SCHOOL, CHANI AN SECONDARY  
 SCHOOLS

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 TOTAL(MH) 7,82,002 4,33,711 12,15,713

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 TOTAL(DDO) 7,82,002 4,33,711 12,15,713

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 12,99,742 6,82,776 19,82,518

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		SCHOOL, CHATHE WALA		SECONDARY SCHOOLS			
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				TOTAL (MH)	12,99,742	6,82,776	19,82,518
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				TOTAL (DDO)	12,99,742	6,82,776	19,82,518
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAUKI MAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,29,631	5,46,881	17,76,512
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				TOTAL (MH)	12,29,631	5,46,881	17,76,512
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				TOTAL (DDO)	12,29,631	5,46,881	17,76,512
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		HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAWI NDA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,91,233	8,44,341	27,35,574
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TOTAL (MH)	18,91,233	8,44,341	27,35,574
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TOTAL (DDO)	18,91,233	8,44,341	27,35,574
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HEADMASTER, GOVERNMENT HIGH SCHOOL, CHEEMNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,13,676	8,46,997	24,60,673
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TOTAL (MH)	16,13,676	8,46,997	24,60,673
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TOTAL (DDO)	16,13,676	8,46,997	24,60,673
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HEADMASTER, GOVERNMENT HIGH SCHOOL, CHEHERU	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,86,119	6,65,628	55,51,747
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 48,86,119 6,65,628 55,51,747

EDUCATION SECRETARY TO GOVERNMENT, \*\*\*\*\*  
DEPARTMENT OF EDUCATION,  
PUNJAB

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TOTAL (DDO) 48,86,119 6,65,628 55,51,747

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 10,16,886 4,71,451 14,88,337  
SCHOOL, CHHAJWAL SECONDARY  
SCHOOLS

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TOTAL (MH) 59,03,005 11,37,079 70,40,084

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TOTAL (DDO) 59,03,005 11,37,079 70,40,084

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 33,23,599 16,26,134 49,49,733  
SCHOOL, CHHANGALA SECONDARY  
SCHOOLS

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TOTAL (MH) 33,23,599 16,26,134 49,49,733

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TOTAL(DDO)			33, 23, 599	16, 26, 134	49, 49, 733
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HEADMASTER, GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10, 52, 739	5, 20, 231	15, 72, 970
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TOTAL(MH)			10, 52, 739	5, 20, 231	15, 72, 970
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TOTAL(DDO)			10, 52, 739	5, 20, 231	15, 72, 970
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HEADMASTER, GOVERNMENT HIGH SCHOOL, CHUGHAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10, 31, 761	6, 83, 569	17, 15, 330
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TOTAL(MH)			10, 31, 761	6, 83, 569	17, 15, 330
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GOVERNMENT OF PUNJAB

Page 239

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO) 10,31,761 6,83,569 17,15,330  
 DEPARTMENT OF EDUCATION,  
 PUNJAB

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 26,83,268 13,47,445 40,30,713  
 SCHOOL, DAD SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 37,15,029 20,31,014 57,46,043

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 TOTAL(DDO) 37,15,029 20,31,014 57,46,043

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 17,00,776 8,54,363 25,55,139  
 SCHOOL, DADIAL SECONDARY  
 SCHOOLS

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 TOTAL(MH) 17,00,776 8,54,363 25,55,139

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 -----  
 TOTAL(DDO) 17,00,776 8,54,363 25,55,139

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 48,33,884 0 48,33,884

SCHOOL, DADU MAJRA

PRIMARY SCHOOLS

109-GOVERNMENT 29,55,086 15,18,620 44,73,706

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL(MH) 77,88,970 15,18,620 93,07,590

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TOTAL(DDO) 77,88,970 15,18,620 93,07,590

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 23,71,214 9,34,413 33,05,627

SCHOOL, DADUWAL

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

Page 240

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		23,71,214	9,34,413	33,05,627
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DEPARTMENT OF EDUCATION,

PUNJAB

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 TOTAL (DDO) 23, 71, 214 9, 34, 413 33, 05, 627

HEADMASTER, GOVERNMENT HIGH SCHOOL, DAFTRI WALA 2202 109-GOVERNMENT SECONDARY SCHOOLS 26, 96, 074 12, 79, 922 39, 75, 996

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 TOTAL (MH) 50, 67, 288 22, 14, 335 72, 81, 623

2235 200-OTHER PROGRAMMES 0 2, 07, 001 2, 07, 001

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 TOTAL (MH) 0 2, 07, 001 2, 07, 001

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 -----  
 TOTAL (DDO) 50, 67, 288 24, 21, 336 74, 88, 624

HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKHU 2202 109-GOVERNMENT SECONDARY SCHOOLS 6, 09, 011 4, 89, 480 10, 98, 491

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 TOTAL (MH) 6, 09, 011 4, 89, 480 10, 98, 491

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 -----  
 TOTAL(DDO) 6,09,011 4,89,480 10,98,491

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 17,14,316 9,59,569 26,73,885  
 SCHOOL, DALLA SECONDARY  
 SCHOOLS

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 TOTAL(MH) 17,14,316 9,59,569 26,73,885

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 TOTAL(DDO) 17,14,316 9,59,569 26,73,885

GOVERNMENT OF PUNJAB

Page 241

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DAROULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,20,879	9,65,110	28,85,989
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 TOTAL(MH) 19,20,879 9,65,110 28,85,989

2235	200-OTHER	0	3,400	3,400
	PROGRAMMES			

*****	-----			
TOTAL (MH)		0	3,400	3,400

*****	-----			
TOTAL (DDO)		19,20,879	9,68,510	28,89,389

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,84,516	16,87,796	50,72,312
SCHOOL, DASGRAIN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		33,84,516	16,87,796	50,72,312

*****	-----			
TOTAL (DDO)		33,84,516	16,87,796	50,72,312

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,97,043	22,63,161	69,60,204
SCHOOL, DATARPUR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		46,97,043	22,63,161	69,60,204



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TOTAL (DDO)			46,97,043	22,63,161	69,60,204
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HEADMASTER, GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,16,237	1,47,388	5,63,625
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TOTAL (MH)			4,16,237	1,47,388	5,63,625
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GOVERNMENT OF PUNJAB

Page 242

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	*****					
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TOTAL (DDO)			4,16,237	1,47,388	5,63,625
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HEADMASTER, GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,35,751	15,65,718	53,01,469
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TOTAL (MH)			41, 51, 988	17, 13, 106	58, 65, 094
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TOTAL (DDO)			41, 51, 988	17, 13, 106	58, 65, 094
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HEADMASTER, GOVERNMENT HIGH SCHOOL, DAYALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17, 04, 734	8, 17, 855	25, 22, 589
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TOTAL (MH)			17, 04, 734	8, 17, 855	25, 22, 589
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\*\*\*\*\*

TOTAL (DDO)			17, 04, 734	8, 17, 855	25, 22, 589
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HEADMASTER, GOVERNMENT HIGH SCHOOL, DEHARKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13, 41, 641	7, 02, 112	20, 43, 753
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TOTAL (MH)			13, 41, 641	7, 02, 112	20, 43, 753
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TOTAL (DDO)			13, 41, 641	7, 02, 112	20, 43, 753
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,48,871	8,93,053	27,41,924
SCHOOL, DEHRI WALA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			18,48,871	8,93,053	27,41,924
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GOVERNMENT OF PUNJAB

Page 243

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			18,48,871	8,93,053	27,41,924
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,77,565	9,60,407	32,37,972
SCHOOL, DENOWAL KALAN		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			41,26,436	18,53,460	59,79,896
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	2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

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 TOTAL (MH) 1,00,000 0 1,00,000

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 42,26,436 18,53,460 60,79,896

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 22,83,728 11,16,660 34,00,388  
 SCHOOL, DEVI NAGAR RAJPURA SECONDARY  
 SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 22,83,728 11,16,660 34,00,388

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 -----  
 TOTAL (DDO) 22,83,728 11,16,660 34,00,388

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 32,43,359 17,03,168 49,46,527  
 SCHOOL, DHADDA SECONDARY  
 SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 32,43,359 17,03,168 49,46,527

2235 200-OTHER 98,909 0 98,909

PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

98,909

0

98,909

GOVERNMENT OF PUNJAB

Page 244

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION SECRETARY TO GOVERNMENT, \*\*\*\*\*  
 DEPARTMENT OF EDUCATION,  
 PUNJAB

TOTAL (DDO)

33,42,268

17,03,168

50,45,436

HEADMASTER, GOVERNMENT HIGH SCHOOL, DHADDAR

2202

109-GOVERNMENT SECONDARY SCHOOLS

18,35,921

9,59,697

27,95,618

\*\*\*\*\*

TOTAL (MH)

19,34,830

9,59,697

28,94,527

\*\*\*\*\*

TOTAL (DDO)

51,78,189

26,62,865

78,41,054

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,28,565	13,57,039	39,85,604
SCHOOL, DHADI OLA NAZORA		SECONDARY			
		SCHOOLS			

\*\*\*\*\*

TOTAL (MH)			26,28,565	13,57,039	39,85,604
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2235	200-OTHER	18,816	0	18,816
	PROGRAMMES			

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TOTAL (MH)			18,816	0	18,816
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TOTAL (DDO)			26,47,381	13,57,039	40,04,420
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,25,656	14,94,126	38,19,782
SCHOOL, DHAI PAI		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			23,25,656	14,94,126	38,19,782
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\*\*\*\*\*

TOTAL (DDO)			23,25,656	14,94,126	38,19,782
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HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 33,00,994 9,62,675 42,63,669

GOVERNMENT OF PUNJAB

Page 245

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, DHALI WAL BET		SECONDARY SCHOOLS			
*****							
			TOTAL (MH)		33,00,994	9,62,675	42,63,669
*****							
			TOTAL (DDO)		33,00,994	9,62,675	42,63,669
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHALWATA	2202	109-GOVERNMENT SCHOOLS	10,30,073	0	10,30,073
*****							
			TOTAL (MH)		10,30,073	0	10,30,073
*****							
			TOTAL (DDO)		10,30,073	0	10,30,073

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,81,254	6,26,084	30,07,338
SCHOOL, DHAM BADSHAHPUR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			23,81,254	6,26,084	30,07,338
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TOTAL(DDO)			23,81,254	6,26,084	30,07,338
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,86,644	11,52,028	36,38,672
SCHOOL, DHAMAI		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			24,86,644	11,52,028	36,38,672
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TOTAL(DDO)			24,86,644	11,52,028	36,38,672
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,63,358	13,36,787	41,00,145
SCHOOL, DHAMIAN KALAN		SECONDARY			
		SCHOOLS			

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		27,63,358	13,36,787	41,00,145

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHAMI AN KALAN	2235	200-OTHER PROGRAMMES	0	44,780	44,780
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TOTAL (MH)		27,63,358	13,81,567	41,44,925
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TOTAL (DDO)		27,63,358	13,81,567	41,44,925
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HEADMASTER, GOVERNMENT HIGH SCHOOL, DHANDURI	2235	200-OTHER PROGRAMMES	0	94,687	94,687
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TOTAL (MH)		0	94,687	94,687
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TOTAL (DDO)		0	94,687	94,687
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,58,316	3,29,032	9,87,348
SCHOOL, DHANDWAR		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			6,58,316	3,29,032	9,87,348

*****	-----				
TOTAL (DDO)			6,58,316	3,29,032	9,87,348

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,88,159	24,61,434	73,49,593
SCHOOL, DHANGERA, NABHA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			48,88,159	24,61,434	73,49,593

*****	-----				
TOTAL (DDO)			48,88,159	24,61,434	73,49,593

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,16,199	9,43,652	28,59,851
SCHOOL, DHARAM GARH RAJPURA		SECONDARY			

GOVERNMENT OF PUNJAB

Page 247

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS

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TOTAL(MH)	19,16,199	9,43,652	28,59,851
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\*\*\*\*\*

TOTAL(DDO)	19,16,199	9,43,652	28,59,851
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHARAMPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,65,432	9,49,094	27,14,526
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TOTAL(MH)	17,65,432	9,49,094	27,14,526
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TOTAL(DDO)	17,65,432	9,49,094	27,14,526
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HEADMASTER, GOVERNMENT HIGH SCHOOL, DHARAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,70,819	13,49,570	40,20,389
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TOTAL(MH)	26,70,819	13,49,570	40,20,389
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 TOTAL(DDO) 26, 70, 819 13, 49, 570 40, 20, 389

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 28, 78, 413 15, 14, 012 43, 92, 425  
 SCHOOL, DHARI WAL DARAGA SECONDARY  
 SCHOOLS

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 TOTAL(MH) 28, 78, 413 15, 14, 012 43, 92, 425

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 TOTAL(DDO) 28, 78, 413 15, 14, 012 43, 92, 425

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 20, 24, 585 9, 89, 556 30, 14, 141  
 SCHOOL, DHESI RN KALAN SECONDARY  
 SCHOOLS

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 TOTAL(MH) 20, 24, 585 9, 89, 556 30, 14, 141

GOVERNMENT OF PUNJAB

Page 248

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO) 20,24,585 9,89,556 30,14,141  
 DEPARTMENT OF EDUCATION,  
 PUNJAB

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 11,61,954 4,62,991 16,24,945  
 SCHOOL, DHI LWAN SECONDARY  
 SCHOOLS

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 TOTAL(MH) 31,86,539 14,52,547 46,39,086

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 TOTAL(DDO) 31,86,539 14,52,547 46,39,086

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 6,55,290 0 6,55,290  
 SCHOOL, DHI LWAN KALAN SECONDARY  
 SCHOOLS

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 TOTAL(MH) 6,55,290 0 6,55,290

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 TOTAL(DDO) 6,55,290 0 6,55,290

HEADMASTER, GOVERNMENT HIGH SCHOOL, DHIMA WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,02,284	13,81,205	40,83,489
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TOTAL (MH)			27,02,284	13,81,205	40,83,489
	2235	200-OTHER PROGRAMMES	16,000	47,972	63,972
*****			-----		
TOTAL (MH)			16,000	47,972	63,972
*****			-----		
TOTAL (DDO)			27,18,284	14,29,177	41,47,461

GOVERNMENT OF PUNJAB

Page 249

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHOLLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,22,391	8,88,235	27,10,626
*****			-----				

TOTAL (MH)			18, 22, 391	8, 88, 235	27, 10, 626
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TOTAL (DDO)			18, 22, 391	8, 88, 235	27, 10, 626
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HEADMASTER, GOVERNMENT HIGH SCHOOL, DOLE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28, 391	0	28, 391
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TOTAL (MH)			28, 391	0	28, 391
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TOTAL (DDO)			28, 391	0	28, 391
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HEADMASTER, GOVERNMENT HIGH SCHOOL, DOLON KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14, 47, 557	7, 78, 172	22, 25, 729
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TOTAL (MH)			14, 47, 557	7, 78, 172	22, 25, 729
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TOTAL (DDO)			14, 47, 557	7, 78, 172	22, 25, 729
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,04,124	11,06,176	35,10,300
SCHOOL, DUBETTA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)			24,04,124	11,06,176	35,10,300

*****	-----				
TOTAL(DDO)			24,04,124	11,06,176	35,10,300

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,99,186	10,88,484	33,87,670
SCHOOL, DUDAN SADHAN		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

Page 250

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		22,99,186	10,88,484	33,87,670
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

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TOTAL(DDO)			22,99,186	10,88,484	33,87,670
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HEADMASTER, GOVERNMENT HIGH SCHOOL, DUGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,44,083	15,81,470	44,25,553
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TOTAL(MH)			51,43,269	26,69,954	78,13,223

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TOTAL(DDO)			51,43,269	26,69,954	78,13,223

HEADMASTER, GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHI B	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,00,329	9,24,115	28,24,444
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TOTAL(MH)			19,00,329	9,24,115	28,24,444

2235	200-OTHER PROGRAMMES		5,000	0	5,000
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TOTAL(MH)			5,000	0	5,000

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TOTAL(DDO)			19,05,329	9,24,115	28,29,444

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,07,620	0	2,07,620
SCHOOL, DYALPUR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			2,07,620	0	2,07,620
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TOTAL(DDO)			2,07,620	0	2,07,620
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GOVERNMENT OF PUNJAB

Page 251

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,82,121	9,84,417	28,66,538
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TOTAL(MH)			18,82,121		9,84,417	28,66,538
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TOTAL(DDO)			18,82,121		9,84,417	28,66,538
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7, 28, 199	12, 19, 475	19, 47, 674
SCHOOL, FATEHGARH PANJTOOR		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			7, 28, 199	12, 19, 475	19, 47, 674
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TOTAL (DDO)			7, 28, 199	12, 19, 475	19, 47, 674
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13, 10, 083	7, 76, 335	20, 86, 418
SCHOOL, FATEHGARH SABRAH		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			13, 10, 083	7, 76, 335	20, 86, 418
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2235	200-OTHER	60, 569	0	60, 569
	PROGRAMMES			

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TOTAL (MH)		60, 569	0	60, 569
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TOTAL (DDO)			13, 70, 652	7, 76, 335	21, 46, 987
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15, 24, 084	8, 40, 424	23, 64, 508
SCHOOL, FATHEPUR, NABHA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			15, 24, 084	8, 40, 424	23, 64, 508
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GOVERNMENT OF PUNJAB

Page 252

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)			15, 24, 084	8, 40, 424	23, 64, 508
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5, 20, 873	0	5, 20, 873
SCHOOL, FATU DUNGA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			20, 44, 957	8, 40, 424	28, 85, 381
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 TOTAL (DDO) 20,44,957 8,40,424 28,85,381

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 0 34,54,717 34,54,717  
 SCHOOL, FAZULAPUR PRIMARY SCHOOLS  
 109-GOVERNMENT 27,34,382 13,70,558 41,04,940  
 SECONDARY  
 SCHOOLS

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 TOTAL (MH) 27,34,382 48,25,275 75,59,657

2235 200-OTHER 0 17,305 17,305  
 PROGRAMMES

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 TOTAL (MH) 0 17,305 17,305

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 TOTAL (DDO) 27,34,382 48,42,580 75,76,962

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 32,11,868 10,36,536 42,48,404  
 SCHOOL, FROAR SECONDARY  
 SCHOOLS

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 TOTAL(MH) 32, 11, 868 10, 36, 536 42, 48, 404

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 TOTAL(DDO) 32, 11, 868 10, 36, 536 42, 48, 404

GOVERNMENT OF PUNJAB

Page 253

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17, 48, 038	7, 95, 931	25, 43, 969
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 TOTAL(MH) 17, 48, 038 7, 95, 931 25, 43, 969

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 TOTAL(DDO) 17, 48, 038 7, 95, 931 25, 43, 969

		HEADMASTER, GOVERNMENT HIGH SCHOOL, GAGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16, 13, 210	8, 08, 315	24, 21, 525
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 TOTAL(MH) 16, 13, 210 8, 08, 315 24, 21, 525

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 TOTAL(DDO) 16, 13, 210 8, 08, 315 24, 21, 525

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 6, 79, 224 2, 06, 244 8, 85, 468  
 SCHOOL, GAJAR GUDANA SECONDARY  
 SCHOOLS

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 TOTAL(MH) 6, 79, 224 2, 06, 244 8, 85, 468

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 TOTAL(DDO) 6, 79, 224 2, 06, 244 8, 85, 468

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 29, 61, 829 21, 11, 723 50, 73, 552  
 SCHOOL, GANDHI CAMP SECONDARY  
 SCHOOLS

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 TOTAL(MH) 29, 61, 829 21, 11, 723 50, 73, 552

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 TOTAL(DDO) 29, 61, 829 21, 11, 723 50, 73, 552

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34, 57, 704	16, 12, 953	50, 70, 657
SCHOOL, GANGA		SECONDARY			

GOVERNMENT OF PUNJAB

Page 254

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

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TOTAL (MH)	34, 57, 704	16, 12, 953	50, 70, 657
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, GANGA	2235	200-OTHER PROGRAMMES	1, 40, 594	0	1, 40, 594
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TOTAL (MH)	1, 40, 594	0	1, 40, 594
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TOTAL (DDO)	35, 98, 298	16, 12, 953	52, 11, 251
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13, 26, 324	5, 90, 769	19, 17, 093
SCHOOL, GANGROLA		SECONDARY			
		SCHOOLS			



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 TOTAL(MH) 13,26,324 5,90,769 19,17,093

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 TOTAL(DDO) 13,26,324 5,90,769 19,17,093

HEADMASTER, GOVERNMENT HIGH SCHOOL, GARH BAGGA 2202 109-GOVERNMENT SECONDARY SCHOOLS 8,95,211 4,10,159 13,05,370

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 TOTAL(MH) 8,95,211 4,10,159 13,05,370

2235 200-OTHER PROGRAMMES 7,805 0 7,805

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 TOTAL(MH) 7,805 0 7,805

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 TOTAL(DDO) 9,03,016 4,10,159 13,13,175

HEADMASTER, GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON 2202 109-GOVERNMENT SECONDARY SCHOOLS 14,16,880 7,21,965 21,38,845

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****		-----		
			TOTAL (MH)		14, 16, 880	7, 21, 965	21, 38, 845
			*****		-----		
			TOTAL (DDO)		14, 16, 880	7, 21, 965	21, 38, 845
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	6, 44, 358	4, 03, 814	10, 48, 172
			*****		-----		
			TOTAL (MH)		6, 44, 358	4, 03, 814	10, 48, 172
			*****		-----		
			TOTAL (DDO)		6, 44, 358	4, 03, 814	10, 48, 172
		HEADMASTER, GOVERNMENT HIGH SCHOOL, GARLON BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	13, 84, 725	2, 94, 469	16, 79, 194

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 TOTAL(MH) 13,84,725 2,94,469 16,79,194

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 TOTAL(DDO) 13,84,725 2,94,469 16,79,194

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 33,54,850 17,33,972 50,88,822  
 SCHOOL, GEHRI DEVI NAGAR SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 33,54,850 17,33,972 50,88,822

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 TOTAL(DDO) 33,54,850 17,33,972 50,88,822

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 29,63,743 14,06,912 43,70,655  
 SCHOOL, GHAGWAL SECONDARY  
 SCHOOLS

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 TOTAL(MH) 29,63,743 14,06,912 43,70,655



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 TOTAL(DDO) 23,79,556 12,01,585 35,81,141

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 37,60,325 17,87,710 55,48,035  
 SCHOOL, GHUDA SECONDARY  
 SCHOOLS

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 TOTAL(MH) 37,60,325 17,87,710 55,48,035

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 TOTAL(DDO) 37,60,325 17,87,710 55,48,035

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 21,73,050 8,59,001 30,32,051  
 SCHOOL, GHULAL SECONDARY  
 SCHOOLS

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 TOTAL(MH) 21,73,050 8,59,001 30,32,051

GOVERNMENT OF PUNJAB

Page 257

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO) 21, 73, 050 8, 59, 001 30, 32, 051  
 DEPARTMENT OF EDUCATION,  
 PUNJAB

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 15, 22, 880 8, 17, 958 23, 40, 838  
 SCHOOL, GHUNGARALI RAJPUTTA SECONDARY  
 SCHOOLS

\*\*\*\*\*  
 TOTAL(MH) 36, 95, 930 16, 76, 959 53, 72, 889

\*\*\*\*\*  
 TOTAL(DDO) 36, 95, 930 16, 76, 959 53, 72, 889

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 15, 25, 339 6, 72, 087 21, 97, 426  
 SCHOOL, GHUNGRANA SECONDARY  
 SCHOOLS

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 TOTAL(MH) 15, 25, 339 6, 72, 087 21, 97, 426

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 TOTAL(DDO) 15, 25, 339 6, 72, 087 21, 97, 426

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 22, 99, 496 10, 50, 990 33, 50, 486

SCHOOL, GIDDAR SECONDARY  
SCHOOLS

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TOTAL(MH) 22,99,496 10,50,990 33,50,486

2235 200-OTHER 14,414 0 14,414  
PROGRAMMES

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TOTAL(MH) 14,414 0 14,414

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TOTAL(DDO) 23,13,910 10,50,990 33,64,900

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 46,17,038 23,18,799 69,35,837  
SCHOOL, GILL SECONDARY

GOVERNMENT OF PUNJAB

Page 258

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

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TOTAL(MH) 46,17,038 23,18,799 69,35,837

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TOTAL (DDO) 46, 17, 038 23, 18, 799 69, 35, 837

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 17, 59, 311 8, 63, 725 26, 23, 036  
DEPARTMENT OF EDUCATION, SCHOOL, GILL KALAN SECONDARY  
PUNJAB SCHOOLS

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TOTAL (MH) 17, 59, 311 8, 63, 725 26, 23, 036

2235 200-OTHER 30, 347 0 30, 347  
PROGRAMMES

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TOTAL (MH) 30, 347 0 30, 347

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TOTAL (DDO) 17, 89, 658 8, 63, 725 26, 53, 383

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 25, 14, 941 10, 37, 987 35, 52, 928  
SCHOOL, GODERPURA SECONDARY  
SCHOOLS

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TOTAL (MH) 25, 14, 941 10, 37, 987 35, 52, 928



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 -----  
 TOTAL (DDO) 25, 14, 941 10, 37, 987 35, 52, 928

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 18, 10, 235 8, 39, 632 26, 49, 867  
 SCHOOL, GOMTI KHURD SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 18, 10, 235 8, 39, 632 26, 49, 867

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 TOTAL (DDO) 18, 10, 235 8, 39, 632 26, 49, 867

GOVERNMENT OF PUNJAB

Page 259

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH	2202	109-GOVERNMENT SECONDARY SCHOOLS	14, 78, 882	7, 14, 486	21, 93, 368
			*****		-----		
			TOTAL (MH)		32, 89, 117	15, 54, 118	48, 43, 235

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 TOTAL (DDO) 32,89,117 15,54,118 48,43,235

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 37,77,686 20,73,885 58,51,571  
 SCHOOL, GOVINDGARH SECONDARY  
 SCHOOLS

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 TOTAL (MH) 37,77,686 20,73,885 58,51,571

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 TOTAL (DDO) 37,77,686 20,73,885 58,51,571

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 11,14,054 4,23,567 15,37,621  
 SCHOOL, GUMTI KALAN SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 11,14,054 4,23,567 15,37,621

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 TOTAL (DDO) 11,14,054 4,23,567 15,37,621

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 18,43,965 9,12,185 27,56,150

SCHOOL, GUNACHAUR SECONDARY  
SCHOOLS

\*\*\*\*\*

TOTAL(MH) 18,43,965 9,12,185 27,56,150

\*\*\*\*\*

TOTAL(DDO) 18,43,965 9,12,185 27,56,150

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 20,14,335 9,77,967 29,92,302

SCHOOL, GUREY SECONDARY  
SCHOOLS

GOVERNMENT OF PUNJAB

Page 260

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH) 20,14,335 9,77,967 29,92,302

\*\*\*\*\*

TOTAL(DDO) 20,14,335 9,77,967 29,92,302

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,02,432	0	5,02,432
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DEPARTMENT OF EDUCATION, SCHOOL, GURKA

SECONDARY

PUNJAB

SCHOOLS

\*\*\*\*\*

TOTAL (MH) 5,02,432 0 5,02,432

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TOTAL (DDO) 5,02,432 0 5,02,432

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 30,90,910 13,85,653 44,76,563

SCHOOL, GURU BISHANPURI SECONDARY

BHAWANI PUR SCHOOLS

\*\*\*\*\*

TOTAL (MH) 30,90,910 13,85,653 44,76,563

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TOTAL (DDO) 30,90,910 13,85,653 44,76,563

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 15,66,912 6,84,407 22,51,319

SCHOOL, HABITHPUT SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH) 15,66,912 6,84,407 22,51,319

2235 200-OTHER 1,82,039 0 1,82,039

PROGRAMMES

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 TOTAL (MH) 1,82,039 0 1,82,039

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 TOTAL (DDO) 17,48,951 6,84,407 24,33,358

GOVERNMENT OF PUNJAB

Page 261

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, HADIABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,61,607	14,22,888	43,84,495

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 -----  
 TOTAL (MH) 29,61,607 14,22,888 43,84,495

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 TOTAL (DDO) 29,61,607 14,22,888 43,84,495

HEADMASTER, GOVERNMENT HIGH SCHOOL, HAI BOWAL	2202	109-GOVERNMENT SECONDARY	12,46,105	5,05,727	17,51,832
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SCHOOLS

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TOTAL(MH) 12,46,105 5,05,727 17,51,832

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TOTAL(DDO) 12,46,105 5,05,727 17,51,832

HEADMASTER, GOVERNMENT HIGH SCHOOL, HARLO PHROLO 2202 109-GOVERNMENT SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL(MH) 12,82,233 7,17,209 19,99,442

\*\*\*\*\*

TOTAL(DDO) 12,82,233 7,17,209 19,99,442

HEADMASTER, GOVERNMENT HIGH SCHOOL, HARNAM PURA 2202 109-GOVERNMENT SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL(MH) 10,84,459 5,75,370 16,59,829

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TOTAL(DDO)				10,84,459	5,75,370	16,59,829
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HEADMASTER, GOVERNMENT HIGH SCHOOL, HARPAL PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		36,44,279	17,30,031	53,74,310
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GOVERNMENT OF PUNJAB

Page 262

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		36,44,279	17,30,031	53,74,310

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TOTAL(DDO)					36,44,279	17,30,031	53,74,310

HEADMASTER, GOVERNMENT HIGH SCHOOL, HARTA	2202	109-GOVERNMENT SECONDARY SCHOOLS		19,02,581	9,66,903	28,69,484
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TOTAL(MH)					55,46,860	26,96,934	82,43,794

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 -----  
 TOTAL (DDO) 55,46,860 26,96,934 82,43,794

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 19,71,189 10,03,805 29,74,994  
 SCHOOL, HAYAT NAGAR SECONDARY  
 SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 19,71,189 10,03,805 29,74,994

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 19,71,189 10,03,805 29,74,994

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 14,89,684 6,32,683 21,22,367  
 SCHOOL, HEERAN SECONDARY  
 SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 14,89,684 6,32,683 21,22,367

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 14,89,684 6,32,683 21,22,367

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 19,27,008 10,31,075 29,58,083



SCHOOL, HULKA

SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

Page 263

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		19,27,008	10,31,075	29,58,083
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EDUCATION SECRETARY TO GOVERNMENT, \*\*\*\*\*  
DEPARTMENT OF EDUCATION,  
PUNJAB

			TOTAL(DDO)		19,27,008	10,31,075	29,58,083
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		HEADMASTER, GOVERNMENT HIGH SCHOOL, IBBAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,25,573	11,87,011	37,12,584
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			TOTAL(MH)		44,52,581	22,18,086	66,70,667
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			TOTAL(DDO)		44,52,581	22,18,086	66,70,667
--	--	--	------------	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,81,471	8,76,431	28,57,902
SCHOOL, JAGATPUR JATTAN		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			19,81,471	8,76,431	28,57,902
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TOTAL (DDO)			19,81,471	8,76,431	28,57,902
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,00,283	8,62,121	21,62,404
SCHOOL, JAGDEV KHURD		SECONDARY			
		SCHOOLS			

\*\*\*\*\*

TOTAL (MH)			13,00,283	8,62,121	21,62,404
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TOTAL (DDO)			13,00,283	8,62,121	21,62,404
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,123	11,57,598	12,03,721
SCHOOL, JAI MALWALA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			46,123	11,57,598	12,03,721
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			46,123	11,57,598	12,03,721
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	HEADMASTER, GOVERNMENT HIGH SCHOOL, JAJJAL		2202	109-GOVERNMENT SECONDARY SCHOOLS	14,92,971	7,02,516	21,95,487
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	TOTAL(MH)				15,39,094	18,60,114	33,99,208
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	TOTAL(DDO)				15,39,094	18,60,114	33,99,208
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	HEADMASTER, GOVERNMENT HIGH SCHOOL, JALELEANA		2202	109-GOVERNMENT SECONDARY SCHOOLS	19,29,953	9,65,807	28,95,760
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 TOTAL (MH) 19,29,953 9,65,807 28,95,760

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 TOTAL (DDO) 19,29,953 9,65,807 28,95,760

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 8,71,396 5,46,699 14,18,095  
 SCHOOL, JALLAH SECONDARY  
 SCHOOLS

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 TOTAL (MH) 8,71,396 5,46,699 14,18,095

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 TOTAL (DDO) 8,71,396 5,46,699 14,18,095

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 18,37,617 8,26,277 26,63,894  
 SCHOOL, JALLOWAL KHANOR SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 18,37,617 8,26,277 26,63,894



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 TOTAL (DDO) 31, 28, 697 14, 24, 153 45, 52, 850

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 14, 33, 061 5, 85, 660 20, 18, 721  
 SCHOOL, JANDI SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 14, 33, 061 5, 85, 660 20, 18, 721

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 -----  
 TOTAL (DDO) 14, 33, 061 5, 85, 660 20, 18, 721

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 31, 40, 072 15, 27, 679 46, 67, 751  
 SCHOOL, JANDWAL SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 31, 40, 072 15, 27, 679 46, 67, 751

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO) 31,40,072 15,27,679 46,67,751

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 19,79,792 10,38,506 30,18,298

SCHOOL, JANERIAN SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL(MH) 51,19,864 25,66,185 76,86,049

\*\*\*\*\*

TOTAL(DDO) 51,19,864 25,66,185 76,86,049

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 15,49,957 6,96,828 22,46,785

SCHOOL, JARG SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL(MH) 15,49,957 6,96,828 22,46,785

\*\*\*\*\*

TOTAL(DDO) 15,49,957 6,96,828 22,46,785

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,80,694	11,17,420	32,98,114
SCHOOL, JARGARI		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			21,80,694	11,17,420	32,98,114
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TOTAL (DDO)			21,80,694	11,17,420	32,98,114
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,54,382	13,23,639	38,78,021
SCHOOL, JARKHAR		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			25,54,382	13,23,639	38,78,021
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	2235	200-OTHER	26,050	0	26,050
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES



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 TOTAL (MH) 26,050 0 26,050

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 TOTAL (DDO) 25,80,432 13,23,639 39,04,071

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 20,83,141 9,26,007 30,09,148  
 DEPARTMENT OF EDUCATION, SCHOOL, JASPAL BANGER SECONDARY  
 PUNJAB SCHOOLS

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 -----  
 TOTAL (MH) 20,83,141 9,26,007 30,09,148

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 -----  
 TOTAL (DDO) 20,83,141 9,26,007 30,09,148

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 21,12,882 10,88,314 32,01,196  
 SCHOOL, JASSOWAL KULAR SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 21,12,882 10,88,314 32,01,196

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 -----  
 TOTAL (DDO) 21,12,882 10,88,314 32,01,196

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,71,172	38,64,837	95,36,009
SCHOOL, JAWADDI		SECONDARY			
		SCHOOLS			

\*\*\*\*\*

TOTAL (MH)			56,71,172	38,64,837	95,36,009
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TOTAL (DDO)			56,71,172	38,64,837	95,36,009
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,80,009	7,03,840	25,83,849
SCHOOL, JEONDA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			18,80,009	7,03,840	25,83,849
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GOVERNMENT OF PUNJAB

Page 268

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			18,80,009	7,03,840	25,83,849
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17, 27, 749	8, 69, 101	25, 96, 850
SCHOOL, JHALLIAN KHURD		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			36, 07, 758	15, 72, 941	51, 80, 699
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TOTAL (DDO)			36, 07, 758	15, 72, 941	51, 80, 699
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16, 67, 167	8, 09, 106	24, 76, 273
SCHOOL, JHANDER KALAN		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			16, 67, 167	8, 09, 106	24, 76, 273
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TOTAL (DDO)			16, 67, 167	8, 09, 106	24, 76, 273
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12, 26, 958	7, 77, 873	20, 04, 831
SCHOOL, JIWAN ARAIN		SECONDARY			
		SCHOOLS			

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 -----  
 TOTAL(MH) 12,26,958 7,77,873 20,04,831

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 -----  
 TOTAL(DDO) 12,26,958 7,77,873 20,04,831

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 21,009 0 21,009  
 SCHOOL, JODHPUR RAMANA SECONDARY  
 SCHOOLS

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 TOTAL(MH) 21,009 0 21,009

GOVERNMENT OF PUNJAB

Page 269

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, \*\*\*\*\*  
 DEPARTMENT OF EDUCATION,  
 PUNJAB

TOTAL(DDO) 21,009 0 21,009

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 35,37,020 18,46,399 53,83,419

SCHOOL, JOGI PUR		SECONDARY			
		SCHOOLS			
		*****			
		-----			
	TOTAL (MH)		35,58,029	18,46,399	54,04,428

		*****			
		-----			
	TOTAL (DDO)		35,58,029	18,46,399	54,04,428

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,68,530	3,91,655	16,60,185
SCHOOL, JONEWAL		SECONDARY			
		SCHOOLS			

		*****			
		-----			
	TOTAL (MH)		12,68,530	3,91,655	16,60,185

		*****			
		-----			
	TOTAL (DDO)		12,68,530	3,91,655	16,60,185

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,74,025	5,53,418	18,27,443
SCHOOL, KAKRALA KALAN		SECONDARY			
		SCHOOLS			

		*****			
		-----			
	TOTAL (MH)		12,74,025	5,53,418	18,27,443

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 TOTAL (DDO) 12, 74, 025 5, 53, 418 18, 27, 443

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 25, 05, 201 13, 07, 605 38, 12, 806  
 SCHOOL, KALA BALA SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 25, 05, 201 13, 07, 605 38, 12, 806

GOVERNMENT OF PUNJAB

Page 270

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KALA BALA	2235	200-OTHER PROGRAMMES	5, 881	0	5, 881
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 TOTAL (MH) 5, 881 0 5, 881

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 TOTAL (DDO) 25, 11, 082 13, 07, 605 38, 18, 687

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,95,428	6,73,809	21,69,237
SCHOOL, KALEWAL BHAGTAN		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			14,95,428	6,73,809	21,69,237
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2235	200-OTHER	0	11,402	11,402
	PROGRAMMES			

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TOTAL (MH)		0	11,402	11,402
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TOTAL (DDO)			14,95,428	6,85,211	21,80,639
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,83,762	5,42,727	16,26,489
SCHOOL, KALLOWAL		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			10,83,762	5,42,727	16,26,489
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\*\*\*\*\*

TOTAL (DDO)			10,83,762	5,42,727	16,26,489
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,25,411	0	17,25,411
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SCHOOL, KALRA

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL(MH)

17,25,411

0

17,25,411

\*\*\*\*\*

GOVERNMENT OF PUNJAB

Page 271

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)

17,25,411

0

17,25,411

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KALSIA N	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,20,035	12,50,510	37,70,545
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TOTAL(MH)

42,45,446

12,50,510

54,95,956

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TOTAL(DDO)

42,45,446

12,50,510

54,95,956

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

15,15,207

8,21,098

23,36,305



SCHOOL, KALWAN, NURPUR BEDI		SECONDARY			
		SCHOOLS			
		*****			
		-----			
TOTAL (MH)			15, 15, 207	8, 21, 098	23, 36, 305

		*****			
		-----			
TOTAL (DDO)			15, 15, 207	8, 21, 098	23, 36, 305

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33, 49, 716	15, 93, 717	49, 43, 433
SCHOOL, KAMALPUR		SECONDARY			
		SCHOOLS			
		*****			
		-----			
TOTAL (MH)			33, 49, 716	15, 93, 717	49, 43, 433

		*****			
		-----			
TOTAL (DDO)			33, 49, 716	15, 93, 717	49, 43, 433

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 71, 716	21, 568	1, 93, 284
SCHOOL, KAMI ANI A		SECONDARY			
		SCHOOLS			
		*****			
		-----			
TOTAL (MH)			1, 71, 716	21, 568	1, 93, 284

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TOTAL (DDO) 1,71,716 21,568 1,93,284

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 40,91,098 20,89,310 61,80,408

GOVERNMENT OF PUNJAB

Page 272

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, KANDALA SECONDARY SCHOOLS

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TOTAL (MH) 40,91,098 20,89,310 61,80,408

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KANDALA	2235	200-OTHER PROGRAMMES	0	1,86,184	1,86,184
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TOTAL (MH) 0 1,86,184 1,86,184

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TOTAL (DDO) 40,91,098 22,75,494 63,66,592

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22, 55, 485	11, 25, 746	33, 81, 231
SCHOOL, KANDOLA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			22, 55, 485	11, 25, 746	33, 81, 231

*****	-----				
TOTAL (DDO)			22, 55, 485	11, 25, 746	33, 81, 231

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14, 07, 095	8, 83, 432	22, 90, 527
SCHOOL, KAONI		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			14, 07, 095	8, 83, 432	22, 90, 527

*****	-----				
TOTAL (DDO)			14, 07, 095	8, 83, 432	22, 90, 527

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39, 12, 616	19, 65, 191	58, 77, 807
SCHOOL, KAPOORI RAJPURA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			39, 12, 616	19, 65, 191	58, 77, 807

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GOVERNMENT OF PUNJAB

Page 273

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					39,12,616	19,65,191	58,77,807
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KAPOORPIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,41,573	13,79,372	42,20,945
TOTAL (MH)					67,54,189	33,44,563	1,00,98,752
TOTAL (DDO)					67,54,189	33,44,563	1,00,98,752
		HEADMASTER, GOVERNMENT HIGH SCHOOL, KARALA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,55,363	13,13,701	36,69,064
TOTAL (MH)					23,55,363	13,13,701	36,69,064

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 TOTAL (DDO) 23,55,363 13,13,701 36,69,064

HEADMASTER, GOVERNMENT HIGH SCHOOL, KARHALI 2202 109-GOVERNMENT SECONDARY SCHOOLS 28,17,601 15,48,452 43,66,053

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 TOTAL (MH) 28,17,601 15,48,452 43,66,053

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 TOTAL (DDO) 28,17,601 15,48,452 43,66,053

HEADMASTER, GOVERNMENT HIGH SCHOOL, KARIAM 2202 109-GOVERNMENT SECONDARY SCHOOLS 36,56,706 18,83,035 55,39,741

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 TOTAL (MH) 36,56,706 18,83,035 55,39,741

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 TOTAL (DDO) 36,56,706 18,83,035 55,39,741

HEADMASTER, GOVERNMENT HIGH SCHOOL, KARIAM 2202 109-GOVERNMENT SECONDARY SCHOOLS 9,49,819 3,99,197 13,49,016

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KARMUWALA		SECONDARY SCHOOLS			
				*****			
				TOTAL(MH)	9,49,819	3,99,197	13,49,016
				*****			
				TOTAL(DDO)	9,49,819	3,99,197	13,49,016
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KASABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,81,198	26,18,718	79,99,916
				*****			
				TOTAL(MH)	53,81,198	26,18,718	79,99,916
				*****			
				TOTAL(DDO)	53,81,198	26,18,718	79,99,916
		HEADMASTER, GOVERNMENT HIGH SCHOOL, KASSOANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,15,784	15,04,999	31,20,783



DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDI TURE
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			TOTAL (MH)	13, 15, 232	6, 60, 550	19, 75, 782
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EDUCATION SECRETARY TO GOVERNMENT, \*\*\*\*\*  
 DEPARTMENT OF EDUCATION,  
 PUNJAB

			TOTAL (DDO)	13, 15, 232	6, 60, 550	19, 75, 782
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HEADMASTER, GOVERNMENT HIGH SCHOOL, KHAJURALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16, 87, 015	7, 28, 392	24, 15, 407
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			TOTAL (MH)	30, 02, 247	13, 88, 942	43, 91, 189
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			TOTAL (DDO)	30, 02, 247	13, 88, 942	43, 91, 189
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HEADMASTER, GOVERNMENT HIGH SCHOOL, KHAN KHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11, 36, 435	6, 11, 113	17, 47, 548
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			TOTAL (MH)	11, 36, 435	6, 11, 113	17, 47, 548
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 TOTAL (DDO) 11,36,435 6,11,113 17,47,548

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 16,84,640 6,79,646 23,64,286  
 SCHOOL, KHANI AN SECONDARY  
 SCHOOLS

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 TOTAL (MH) 16,84,640 6,79,646 23,64,286

2235 200-OTHER 1,00,000 0 1,00,000  
 PROGRAMMES

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 TOTAL (MH) 1,00,000 0 1,00,000

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 -----  
 TOTAL (DDO) 17,84,640 6,79,646 24,64,286

GOVERNMENT OF PUNJAB

Page 276

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11, 48, 342	4, 52, 830	16, 01, 172
	DEPARTMENT OF EDUCATION,	SCHOOL, KHANOWAL		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----			
TOTAL (MH)		12, 48, 342	4, 52, 830	17, 01, 172

*****	-----			
TOTAL (DDO)		29, 32, 982	11, 32, 476	40, 65, 458

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14, 72, 645	7, 92, 937	22, 65, 582
SCHOOL, KHANPUR SAHOTA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		14, 72, 645	7, 92, 937	22, 65, 582

*****	-----			
TOTAL (DDO)		14, 72, 645	7, 92, 937	22, 65, 582

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22, 10, 932	10, 71, 971	32, 82, 903
SCHOOL, KHASI KALAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		22, 10, 932	10, 71, 971	32, 82, 903

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 TOTAL (DDO) 22, 10, 932 10, 71, 971 32, 82, 903

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 20, 36, 823 9, 99, 667 30, 36, 490  
 SCHOOL, KHASSAN SECONDARY  
 SCHOOLS

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 TOTAL (MH) 20, 36, 823 9, 99, 667 30, 36, 490

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 TOTAL (DDO) 20, 36, 823 9, 99, 667 30, 36, 490

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 18, 73, 255 6, 83, 781 25, 57, 036  
 SCHOOL, KHATKAR KALAN SECONDARY  
 SCHOOLS

GOVERNMENT OF PUNJAB

Page 277

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (MH) 18, 73, 255 6, 83, 781 25, 57, 036

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TOTAL (DDO) 18,73,255 6,83,781 25,57,036

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 8,86,895 5,05,498 13,92,393  
DEPARTMENT OF EDUCATION, SCHOOL, KHATRI KALAN SECONDARY  
PUNJAB SCHOOLS

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TOTAL (MH) 8,86,895 5,05,498 13,92,393

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TOTAL (DDO) 8,86,895 5,05,498 13,92,393

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 21,37,859 11,57,857 32,95,716  
SCHOOL, KHERA ACHHARWAL SECONDARY  
SCHOOLS

\*\*\*\*\*

TOTAL (MH) 21,37,859 11,57,857 32,95,716

2235 200-OTHER 0 53,989 53,989  
PROGRAMMES

\*\*\*\*\*

TOTAL (MH) 0 53,989 53,989

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 TOTAL(DDO) 21,37,859 12,11,846 33,49,705

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 14,63,589 7,10,425 21,74,014  
 SCHOOL, KHERPUR JATTAN RAJPURA SECONDARY  
 SCHOOLS

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 TOTAL(MH) 14,63,589 7,10,425 21,74,014

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 TOTAL(DDO) 14,63,589 7,10,425 21,74,014

GOVERNMENT OF PUNJAB

Page 278

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KHIWA KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,12,600	4,50,275	11,62,875
*****					-----		
TOTAL(MH)					7,12,600	4,50,275	11,62,875

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 TOTAL(DDO) 7,12,600 4,50,275 11,62,875

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 24,84,369 12,90,273 37,74,642  
 SCHOOL, KHOKHAR KALAN SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 24,84,369 12,90,273 37,74,642

2235 200-OTHER 72,977 2,18,000 2,90,977  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 72,977 2,18,000 2,90,977

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 TOTAL(DDO) 25,57,346 15,08,273 40,65,619

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 44,77,817 26,82,888 71,60,705  
 SCHOOL, KHUD MOHALLA SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 44,77,817 26,82,888 71,60,705

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 -----  
 TOTAL (DDO) 44,77,817 26,82,888 71,60,705

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 41,91,579 22,76,324 64,67,903  
 SCHOOL, KHUI KHERA SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 41,91,579 22,76,324 64,67,903

2235 200-OTHER 22,341 0 22,341

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

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 TOTAL (MH) 22,341 0 22,341

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 TOTAL (DDO) 42,13,920 22,76,324 64,90,244

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,50,039	12,96,411	24,46,450
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DEPARTMENT OF EDUCATION, SCHOOL, KISHANPURA  
PUNJAB

SECONDARY  
SCHOOLS

\*\*\*\*\*

TOTAL(MH) 11,50,039 12,96,411 24,46,450

\*\*\*\*\*

TOTAL(DDO) 11,50,039 12,96,411 24,46,450

HEADMASTER, GOVERNMENT HIGH SCHOOL, KOHARA 2202 109-GOVERNMENT SECONDARY SCHOOLS

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TOTAL(MH) 20,77,577 12,34,202 33,11,779

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TOTAL(DDO) 20,77,577 12,34,202 33,11,779

HEADMASTER, GOVERNMENT HIGH SCHOOL, KOHLI KHURD 2202 109-GOVERNMENT SECONDARY SCHOOLS

\*\*\*\*\*

TOTAL(MH) 10,96,363 5,60,071 16,56,434



2235	200-OTHER	78,891	0	78,891
	PROGRAMMES			

*****				
TOTAL (MH)		78,891	0	78,891

*****				
TOTAL (DDO)		11,75,254	5,60,071	17,35,325

GOVERNMENT OF PUNJAB

Page 280

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KONG SABBO	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,49,607	9,70,322	30,19,929
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*****							
TOTAL (MH)				21,28,498	9,70,322	30,98,820	

*****							
TOTAL (DDO)				32,24,861	15,30,393	47,55,254	

		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,80,700	7,93,860	23,74,560
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SCHOOL, KOT DHARMU		SECONDARY			
		SCHOOLS			
		*****			
		TOTAL (MH)	15,80,700	7,93,860	23,74,560

		*****			
		TOTAL (DDO)	15,80,700	7,93,860	23,74,560

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,32,732	2,87,177	9,19,909
SCHOOL, KOT GANGU RAI		SECONDARY			
		SCHOOLS			

		*****			
		TOTAL (MH)	6,32,732	2,87,177	9,19,909

		*****			
		TOTAL (DDO)	6,32,732	2,87,177	9,19,909

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,43,420	12,62,614	29,06,034
SCHOOL, KOTHE PONA		SECONDARY			
		SCHOOLS			

		*****			
		TOTAL (MH)	16,43,420	12,62,614	29,06,034

		*****			
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TOTAL (DDO)			16,43,420	12,62,614	29,06,034
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HEADMASTER, GOVERNMENT HIGH SCHOOL, KOTLA NI HANG	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,91,518	14,72,542	42,64,060
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GOVERNMENT OF PUNJAB

Page 281

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)			27,91,518	14,72,542	42,64,060
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KOTLA NI HANG	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
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TOTAL (MH)			0	1,00,000	1,00,000
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TOTAL (DDO)			27,91,518	15,72,542	43,64,060
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,94,747	11,30,925	35,25,672
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SCHOOL, KOTLA SAMASHPUR		SECONDARY			
		SCHOOLS			
		*****			
		TOTAL (MH)	23, 94, 747	11, 30, 925	35, 25, 672

		*****			
TOTAL (DDO)			23, 94, 747	11, 30, 925	35, 25, 672

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35, 24, 523	16, 94, 026	52, 18, 549
SCHOOL, KOTLA SURAJMAL		SECONDARY			
		SCHOOLS			

		*****			
		TOTAL (MH)	35, 24, 523	16, 94, 026	52, 18, 549

		*****			
TOTAL (DDO)			35, 24, 523	16, 94, 026	52, 18, 549

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19, 57, 619	8, 70, 779	28, 28, 398
SCHOOL, KOTRA KAURA		SECONDARY			
		SCHOOLS			

		*****			
		TOTAL (MH)	19, 57, 619	8, 70, 779	28, 28, 398

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TOTAL(DDO) 19,57,619 8,70,779 28,28,398

GOVERNMENT OF PUNJAB

Page 282

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KUBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,53,367	10,65,512	32,18,879
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TOTAL(MH) 41,10,986 19,36,291 60,47,277

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TOTAL(DDO) 41,10,986 19,36,291 60,47,277

		HEADMASTER, GOVERNMENT HIGH SCHOOL, KUKRAIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,30,325	10,72,056	33,02,381
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TOTAL(MH) 22,30,325 10,72,056 33,02,381

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 TOTAL (DDO) 22, 30, 325 10, 72, 056 33, 02, 381

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 7, 61, 559 4, 13, 629 11, 75, 188  
 SCHOOL, KUKRON SECONDARY  
 SCHOOLS

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 TOTAL (MH) 7, 61, 559 4, 13, 629 11, 75, 188

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 TOTAL (DDO) 7, 61, 559 4, 13, 629 11, 75, 188

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 18, 71, 815 7, 86, 679 26, 58, 494  
 SCHOOL, KULGRAN SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 18, 71, 815 7, 86, 679 26, 58, 494

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 TOTAL (DDO) 18, 71, 815 7, 86, 679 26, 58, 494

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 42, 81, 202 21, 30, 731 64, 11, 933  
 SCHOOL, KUNDAN PURI SECONDARY  
 SCHOOLS

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****				
			TOTAL(MH)		42,81,202	21,30,731	64,11,933
			*****				
			TOTAL(DDO)		42,81,202	21,30,731	64,11,933
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KUTBANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,30,759	6,56,712	19,87,471
			*****				
			TOTAL(MH)		13,30,759	6,56,712	19,87,471
			*****				
			TOTAL(DDO)		13,30,759	6,56,712	19,87,471
		HEADMASTER, GOVERNMENT HIGH SCHOOL, KUTTIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,329	0	83,329

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 TOTAL(MH) 83,329 0 83,329

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 TOTAL(DDO) 83,329 0 83,329

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 9,03,294 4,17,993 13,21,287  
 SCHOOL, LACHHRU KALAN RAJPURA SECONDARY  
 SCHOOLS

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 TOTAL(MH) 9,03,294 4,17,993 13,21,287

2235 200-OTHER 14,989 0 14,989  
 PROGRAMMES

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 TOTAL(MH) 14,989 0 14,989

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 TOTAL(DDO) 9,18,283 4,17,993 13,36,276



NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, LAHRA ROHI	2202	001-DIRECTION AND ADMINISTRATION	0	1,09,519	1,09,519
				109-GOVERNMENT SECONDARY SCHOOLS	19,32,843	14,19,636	33,52,479
*****					-----		
			TOTAL (MH)		19,32,843	15,29,155	34,61,998
*****					-----		
			TOTAL (DDO)		19,32,843	15,29,155	34,61,998
		HEADMASTER, GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,21,561	12,85,065	39,06,626
*****					-----		
			TOTAL (MH)		26,21,561	12,85,065	39,06,626
*****					-----		
			TOTAL (DDO)		26,21,561	12,85,065	39,06,626

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,81,349	12,10,720	36,92,069
SCHOOL, LAKHAN KALAN		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			24,81,349	12,10,720	36,92,069
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TOTAL (DDO)			24,81,349	12,10,720	36,92,069
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,92,686	8,95,532	27,88,218
SCHOOL, LAKHU GADDOWAL		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			18,92,686	8,95,532	27,88,218
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TOTAL (DDO)			18,92,686	8,95,532	27,88,218
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GOVERNMENT OF PUNJAB

Page 285

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26, 43, 834	13, 67, 308	40, 11, 142
	DEPARTMENT OF EDUCATION,	SCHOOL, LALBHAN KALAN		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----			
TOTAL (MH)		26, 43, 834	13, 67, 308	40, 11, 142

2235	200-OTHER	0	29, 069	29, 069
	PROGRAMMES			

*****	-----			
TOTAL (MH)		0	29, 069	29, 069

*****	-----			
TOTAL (DDO)		26, 43, 834	13, 96, 377	40, 40, 211

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18, 90, 832	12, 93, 698	31, 84, 530
SCHOOL, LALHERI KALAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		18, 90, 832	12, 93, 698	31, 84, 530

*****	-----			
TOTAL (DDO)		18, 90, 832	12, 93, 698	31, 84, 530

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,52,795	8,25,109	24,77,904
SCHOOL, LALL KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			16,52,795	8,25,109	24,77,904

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			16,52,795	8,25,109	24,77,904

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,84,206	7,58,235	22,42,441
SCHOOL, LALLIAN KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			14,84,206	7,58,235	22,42,441

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
TOTAL(DDO)					14,84,206	7,58,235	22,42,441

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14, 41, 020	6, 75, 471	21, 16, 491
	DEPARTMENT OF EDUCATION,	SCHOOL, LALOCHHI		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----			
TOTAL (MH)		29, 25, 226	14, 33, 706	43, 58, 932

*****	-----			
TOTAL (DDO)		29, 25, 226	14, 33, 706	43, 58, 932

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40, 63, 257	19, 70, 794	60, 34, 051
SCHOOL, LANGROYA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		40, 63, 257	19, 70, 794	60, 34, 051

*****	-----			
TOTAL (DDO)		40, 63, 257	19, 70, 794	60, 34, 051

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9, 87, 402	4, 84, 775	14, 72, 177
SCHOOL, LAPRAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		9, 87, 402	4, 84, 775	14, 72, 177

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 TOTAL (DDO) 9,87,402 4,84,775 14,72,177

HEADMASTER, GOVERNMENT HIGH SCHOOL, LEEMA JATPURA 2202 109-GOVERNMENT SECONDARY SCHOOLS 20,29,073 9,97,618 30,26,691

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 TOTAL (MH) 20,29,073 9,97,618 30,26,691

2235 200-OTHER PROGRAMMES 1,00,000 0 1,00,000

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 TOTAL (MH) 1,00,000 0 1,00,000

GOVERNMENT OF PUNJAB

Page 287

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB TOTAL (DDO) 21,29,073 9,97,618 31,26,691

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,59,096	17,36,173	52,95,269
SCHOOL, LOHSIMBLY RAJPURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			36,59,096	17,36,173	53,95,269

2235	200-OTHER	6,904	0	6,904
	PROGRAMMES			

*****	-----	-----	-----	-----	
TOTAL (MH)			6,904	0	6,904

*****	-----	-----	-----	-----	
TOTAL (DDO)			56,95,073	27,33,791	84,28,864

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	36,62,299	0	36,62,299
SCHOOL, LUHARMAJRA (KHURD)		PRIMARY SCHOOLS			

*****	-----	-----	-----	-----	
TOTAL (MH)			36,62,299	0	36,62,299

*****	-----	-----	-----	-----	
TOTAL (DDO)			36,62,299	0	36,62,299

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22, 81, 988	12, 61, 117	35, 43, 105
SCHOOL, MADHOPUR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			22, 81, 988	12, 61, 117	35, 43, 105
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TOTAL(DDO)			22, 81, 988	12, 61, 117	35, 43, 105
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13, 74, 410	6, 80, 548	20, 54, 958
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GOVERNMENT OF PUNJAB

Page 288

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, MAILI				SECONDARY			
				SCHOOLS			

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TOTAL(MH)			13, 74, 410	6, 80, 548	20, 54, 958
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TOTAL(DDO)			13, 74, 410	6, 80, 548	20, 54, 958
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16, 78, 638	8, 16, 471	24, 95, 109
	DEPARTMENT OF EDUCATION,	SCHOOL, MAKHA (RAI PUR)		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----			
TOTAL (MH)		16, 78, 638	8, 16, 471	24, 95, 109

2235	200-OTHER	19, 810	0	19, 810
	PROGRAMMES			

*****	-----			
TOTAL (MH)		19, 810	0	19, 810

*****	-----			
TOTAL (DDO)		16, 98, 448	8, 16, 471	25, 14, 919

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	34, 082	0	34, 082
SCHOOL, MALAKPUR		PROGRAMMES			

*****	-----			
TOTAL (MH)		34, 082	0	34, 082

*****	-----			
TOTAL (DDO)		34, 082	0	34, 082

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,77,908	9,16,757	26,94,665
SCHOOL, MALEWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			17,77,908	9,16,757	26,94,665

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			17,77,908	9,16,757	26,94,665

GOVERNMENT OF PUNJAB

Page 289

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MALKANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,54,251	11,78,019	34,32,270
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*****	-----	-----	-----	-----	-----
TOTAL(MH)			40,32,159	20,94,776	61,26,935

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			40,32,159	20,94,776	61,26,935

HEADMASTER, GOVERNMENT HIGH SCHOOL, MALLAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	15,01,341	15,01,341
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*****			-----		
TOTAL(MH)			0	15,01,341	15,01,341

*****			-----		
TOTAL(DDO)			0	15,01,341	15,01,341

HEADMASTER, GOVERNMENT HIGH SCHOOL, MALLIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,82,234	10,55,515	32,37,749
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TOTAL(MH)			21,82,234	10,55,515	32,37,749

	2235	200-OTHER PROGRAMMES	0	65,723	65,723
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*****			-----		
TOTAL(MH)			0	65,723	65,723

*****			-----		
TOTAL(DDO)			21,82,234	11,21,238	33,03,472

HEADMASTER, GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA	2202	001-DIRECTI ON	0	1,01,749	1,01,749
		AND			
		ADMINI STRATI ON			
		109-GOVERNMENT	8,21,845	5,01,202	13,23,047
		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

Page 290

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****		-----		
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA	TOTAL(MH)		8,21,845	6,02,951	14,24,796
*****			-----		-----		
		TOTAL(DDO)			8,21,845	6,02,951	14,24,796
		HEADMASTER, GOVERNMENT HIGH SCHOOL, MALUKA	2202	109-GOVERNMENT	44,13,757	19,81,977	63,95,734
				SECONDARY			
				SCHOOLS			
*****			-----		-----		

TOTAL (MH)			52,35,602	25,84,928	78,20,530
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TOTAL (DDO)			52,35,602	25,84,928	78,20,530
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MANA TALWANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,98,117	6,04,547	18,02,664
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TOTAL (MH)			11,98,117	6,04,547	18,02,664
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TOTAL (DDO)			11,98,117	6,04,547	18,02,664
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MANAK DHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,95,295	2,77,962	8,73,257
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TOTAL (MH)			5,95,295	2,77,962	8,73,257
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TOTAL (DDO)			5,95,295	2,77,962	8,73,257
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,92,724	14,26,321	42,19,045
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SCHOOL, MANDIAL

SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

Page 291

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		27,92,724	14,26,321	42,19,045

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL (DDO)		27,92,724	14,26,321	42,19,045

HEADMASTER, GOVERNMENT HIGH SCHOOL, MANDIAL	2202	109-GOVERNMENT	9,32,343	4,39,293	13,71,636	
		SECONDARY SCHOOLS				

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TOTAL (MH)	37,25,067	18,65,614	55,90,681
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TOTAL (DDO)	37,25,067	18,65,614	55,90,681
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,46,004	17,52,574	52,98,578
SCHOOL, MANDLUHI		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			35,46,004	17,52,574	52,98,578
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TOTAL (DDO)			35,46,004	17,52,574	52,98,578
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,00,562	19,91,785	55,92,347
SCHOOL, MANI MANDIR DHALI WAL		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			36,00,562	19,91,785	55,92,347
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TOTAL (DDO)			36,00,562	19,91,785	55,92,347
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,65,430	6,57,928	22,23,358
SCHOOL, MANKU MAJRA, NURUR BEDI		SECONDARY			
		SCHOOLS			

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TOTAL(MH)

15,65,430

6,57,928

22,23,358

GOVERNMENT OF PUNJAB

Page 292

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			15,65,430	6,57,928	22,23,358
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH SCHOOL, MANSOOR DEVA	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,20,169	10,47,278	30,67,447
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TOTAL(MH)			35,85,599	17,05,206	52,90,805
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TOTAL(DDO)			35,85,599	17,05,206	52,90,805
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MAQSUDAN	2202	109-GOVERNMENT SECONDARY	48,75,907	26,52,022	75,27,929
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SCHOOLS

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 TOTAL(MH) 48,75,907 26,52,022 75,27,929

2235 200-OTHER 0 26,945 26,945

PROGRAMMES

\*\*\*\*\* -----  
 TOTAL(MH) 0 26,945 26,945

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 TOTAL(DDO) 48,75,907 26,78,967 75,54,874

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 6,84,245 2,85,098 9,69,343  
 SCHOOL, MAQSUDPUR SECONDARY  
 SCHOOLS

\*\*\*\*\* -----  
 TOTAL(MH) 6,84,245 2,85,098 9,69,343

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 TOTAL(DDO) 6,84,245 2,85,098 9,69,343

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB)	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,62,033	9,52,739	31,14,772	
*****					-----			
			TOTAL (MH)		21,62,033	9,52,739	31,14,772	
			2235	200-OTHER PROGRAMMES	2,82,146	0	2,82,146	
*****					-----			
			TOTAL (MH)		2,82,146	0	2,82,146	
*****					-----			
			TOTAL (DDO)		24,44,179	9,52,739	33,96,918	
			HEADMASTER, GOVERNMENT HIGH SCHOOL, MAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,95,366	11,98,211	31,93,577
*****					-----			
			TOTAL (MH)		19,95,366	11,98,211	31,93,577	

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 TOTAL (DDO) 19,95,366 11,98,211 31,93,577

HEADMASTER, GOVERNMENT HIGH SCHOOL, MEGHOWAL 2202 109-GOVERNMENT SECONDARY SCHOOLS 24,61,243 12,35,295 36,96,538

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 TOTAL (MH) 24,61,243 12,35,295 36,96,538

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 TOTAL (DDO) 24,61,243 12,35,295 36,96,538

HEADMASTER, GOVERNMENT HIGH SCHOOL, MEHATPUR 2202 109-GOVERNMENT SECONDARY SCHOOLS 7,44,083 4,90,644 12,34,727

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 TOTAL (MH) 7,44,083 4,90,644 12,34,727

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (DDO)		7,44,083	4,90,644	12,34,727
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MEHRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	28,815	28,815
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			TOTAL (MH)		7,44,083	5,19,459	12,63,542
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			TOTAL (DDO)		7,44,083	5,19,459	12,63,542
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		HEADMASTER, GOVERNMENT HIGH SCHOOL, MEHSAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,60,388	4,21,293	14,81,681
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			TOTAL (MH)		10,60,388	4,21,293	14,81,681
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			2235	200-OTHER PROGRAMMES	97,690	0	97,690
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			TOTAL (MH)		97,690	0	97,690
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 TOTAL(DDO) 11,58,078 4,21,293 15,79,371

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 4,32,749 4,32,749  
 SCHOOL, MI DHA SECONDARY  
 SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 0 4,32,749 4,32,749

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 0 4,32,749 4,32,749

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 27,54,175 16,89,766 44,43,941  
 SCHOOL, MOUZAM SECONDARY  
 SCHOOLS

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 TOTAL(MH) 27,54,175 16,89,766 44,43,941

GOVERNMENT OF PUNJAB

Page 295

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO) 27,54,175 16,89,766 44,43,941  
 DEPARTMENT OF EDUCATION,  
 PUNJAB

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 7,94,066 4,51,656 12,45,722  
 SCHOOL, MUKANDPUR SECONDARY  
 SCHOOLS

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 TOTAL(MH) 35,48,241 21,41,422 56,89,663

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 TOTAL(DDO) 35,48,241 21,41,422 56,89,663

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 21,53,477 10,23,126 31,76,603  
 SCHOOL, MULANPUR MANDI SECONDARY  
 SCHOOLS

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 TOTAL(MH) 21,53,477 10,23,126 31,76,603

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 TOTAL(DDO) 21,53,477 10,23,126 31,76,603

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,68,128	9,39,567	28,07,695
SCHOOL, MURADPUR HARYAL		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			18,68,128	9,39,567	28,07,695
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TOTAL(DDO)			18,68,128	9,39,567	28,07,695
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,99,693	6,57,174	19,56,867
SCHOOL, NAGAR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			12,99,693	6,57,174	19,56,867
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GOVERNMENT OF PUNJAB

Page 296

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)			12,99,693	6,57,174	19,56,867
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HEADMASTER, GOVERNMENT HIGH SCHOOL, NAGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,78,972	13,63,136	42,42,108
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TOTAL(MH)			41,78,665	20,20,310	61,98,975
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TOTAL(DDO)			41,78,665	20,20,310	61,98,975
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HEADMASTER, GOVERNMENT HIGH SCHOOL, NALAS RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,88,773	9,45,904	28,34,677
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TOTAL(MH)			18,88,773	9,45,904	28,34,677
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TOTAL(DDO)			18,88,773	9,45,904	28,34,677
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HEADMASTER, GOVERNMENT HIGH SCHOOL, NANDA CHAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,97,077	12,35,726	36,32,803
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 TOTAL(MH) 23,97,077 12,35,726 36,32,803

2235 200-OTHER 0 60,402 60,402  
 PROGRAMMES

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 TOTAL(MH) 0 60,402 60,402

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 TOTAL(DDO) 23,97,077 12,96,128 36,93,205

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 19,73,602 9,74,368 29,47,970

GOVERNMENT OF PUNJAB

Page 297

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, NANGAL SHAHEEDAN  
 SECONDARY  
 SCHOOLS

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 TOTAL(MH) 19,73,602 9,74,368 29,47,970

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TOTAL(DDO) 19,73,602 9,74,368 29,47,970

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 3,29,062 1,82,799 5,11,861  
DEPARTMENT OF EDUCATION, SCHOOL, NANGAL SOHAL, AMRITSAR SECONDARY  
PUNJAB SCHOOLS

\*\*\*\*\*  
TOTAL(MH) 3,29,062 1,82,799 5,11,861

\*\*\*\*\*  
TOTAL(DDO) 3,29,062 1,82,799 5,11,861

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 17,48,078 10,23,938 27,72,016  
SCHOOL, NANOWAL JATTAN SECONDARY  
SCHOOLS

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TOTAL(MH) 17,48,078 10,23,938 27,72,016

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TOTAL(DDO) 17,48,078 10,23,938 27,72,016

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 34,10,538 17,73,461 51,83,999  
SCHOOL, NARA SECONDARY  
SCHOOLS

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TOTAL (MH)	34, 10, 538	17, 73, 461	51, 83, 999
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TOTAL (DDO)	34, 10, 538	17, 73, 461	51, 83, 999
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HEADMASTER, GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22, 02, 410	11, 74, 629	33, 77, 039
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GOVERNMENT OF PUNJAB

Page 298

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		22, 02, 410	11, 74, 629	33, 77, 039

EDUCATION SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB \*\*\*\*\*

TOTAL (DDO)	22, 02, 410	11, 74, 629	33, 77, 039
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HEADMASTER, GOVERNMENT HIGH SCHOOL, NASRALA	2202	109-GOVERNMENT SECONDARY	39, 74, 155	19, 14, 011	58, 88, 166
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SCHOOLS

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 TOTAL (MH) 10,42,660 5,41,865 15,84,525

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 TOTAL (DDO) 10,42,660 5,41,865 15,84,525

GOVERNMENT OF PUNJAB

Page 299

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, NUSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,97,524	6,91,115	20,88,639
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 TOTAL (MH) 24,40,184 12,32,980 36,73,164

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 TOTAL (DDO) 24,40,184 12,32,980 36,73,164

HEADMASTER, GOVERNMENT HIGH SCHOOL, PABBIAN	2202	109-GOVERNMENT SECONDARY	16,69,371	7,61,739	24,31,110
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SCHOOLS

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TOTAL (MH) 16,69,371 7,61,739 24,31,110

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TOTAL (DDO) 16,69,371 7,61,739 24,31,110

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 12,29,635 7,32,115 19,61,750  
SCHOOL, PADDI SECONDARY  
SCHOOLS

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TOTAL (MH) 12,29,635 7,32,115 19,61,750

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TOTAL (DDO) 12,29,635 7,32,115 19,61,750

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 18,94,889 9,14,843 28,09,732  
SCHOOL, PADHI ANA SECONDARY  
SCHOOLS

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TOTAL (MH) 18,94,889 9,14,843 28,09,732

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TOTAL (DDO)				18,94,889	9,14,843	28,09,732
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HEADMASTER, GOVERNMENT HIGH SCHOOL, PAMAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		48,28,498	23,55,766	71,84,264
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GOVERNMENT OF PUNJAB

Page 300

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)				48,28,498	23,55,766	71,84,264
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TOTAL (DDO)				48,28,498	23,55,766	71,84,264
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, PANAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,38,075	12,53,684	34,91,759
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TOTAL (MH)				22,38,075	12,53,684	34,91,759
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			2235	200-OTHER	0	1,12,170	1,12,170
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PROGRAMMES

		*****	-----		
TOTAL (MH)			0	1, 12, 170	1, 12, 170
		*****	-----		
TOTAL (DDO)			22, 38, 075	13, 65, 854	36, 03, 929
HEADMASTER, GOVERNMENT HIGH SCHOOL, PANDORI	2202	109-GOVERNMENT SECONDARY SCHOOLS	11, 62, 114	5, 92, 690	17, 54, 804
		*****	-----		
TOTAL (MH)			11, 62, 114	5, 92, 690	17, 54, 804
		*****	-----		
TOTAL (DDO)			11, 62, 114	5, 92, 690	17, 54, 804
HEADMASTER, GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7, 58, 961	3, 30, 790	10, 89, 751
		*****	-----		
TOTAL (MH)			7, 58, 961	3, 30, 790	10, 89, 751
		*****	-----		
TOTAL (DDO)			7, 58, 961	3, 30, 790	10, 89, 751



DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,68,112	2,65,420	9,33,532	
*****					-----			
			TOTAL (MH)		6,68,112	2,65,420	9,33,532	
*****					-----			
			TOTAL (DDO)		6,68,112	2,65,420	9,33,532	
			HEADMASTER, GOVERNMENT HIGH SCHOOL, PATIALA CANTT	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,51,374	12,78,625	39,29,999
*****					-----			
			TOTAL (MH)		26,51,374	12,78,625	39,29,999	
			2235	200-OTHER PROGRAMMES	0	82,759	82,759	

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 TOTAL (MH) 0 82,759 82,759

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 TOTAL (DDO) 26,51,374 13,61,384 40,12,758

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 15,12,734 7,57,839 22,70,573  
 SCHOOL, PATTI SECONDARY  
 SCHOOLS

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 TOTAL (MH) 15,12,734 7,57,839 22,70,573

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 TOTAL (DDO) 15,12,734 7,57,839 22,70,573

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 14,70,996 8,48,898 23,19,894  
 SCHOOL, PAWA SECONDARY  
 SCHOOLS

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 TOTAL (MH) 14,70,996 8,48,898 23,19,894

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					14, 70, 996	8, 48, 898	23, 19, 894
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, PAWAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	10, 11, 264	4, 26, 230	14, 37, 494
*****			TOTAL (MH)		24, 82, 260	12, 75, 128	37, 57, 388
*****			TOTAL (DDO)		24, 82, 260	12, 75, 128	37, 57, 388
		HEADMASTER, GOVERNMENT HIGH SCHOOL, PHALEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	19, 35, 773	10, 72, 216	30, 07, 989
*****			TOTAL (MH)		19, 35, 773	10, 72, 216	30, 07, 989
			2235	200-OTHER PROGRAMMES	14, 315	0	14, 315



NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			23,98,046	12,83,809	36,81,855
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	HEADMASTER, GOVERNMENT HIGH SCHOOL, POHIR	2202	109-GOVERNMENT SECONDARY SCHOOLS		21,26,766	6,60,414	27,87,180
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	TOTAL(MH)				45,24,812	19,44,223	64,69,035
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	TOTAL(DDO)				45,24,812	19,44,223	64,69,035
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	HEADMASTER, GOVERNMENT HIGH SCHOOL, POHLI	2202	109-GOVERNMENT SECONDARY SCHOOLS		17,39,147	9,01,833	26,40,980
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	TOTAL(MH)				17,39,147	9,01,833	26,40,980
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 TOTAL (DDO) 17,39,147 9,01,833 26,40,980

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 21,20,069 8,74,641 29,94,710  
 SCHOOL, PURAI N SECONDARY  
 SCHOOLS

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 TOTAL (MH) 21,20,069 8,74,641 29,94,710

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 TOTAL (DDO) 21,20,069 8,74,641 29,94,710

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 33,81,733 16,94,766 50,76,499  
 SCHOOL, PURANPUR SECONDARY  
 SCHOOLS

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 TOTAL (MH) 33,81,733 16,94,766 50,76,499

GOVERNMENT OF PUNJAB

Page 304

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION SECRETARY TO GOVERNMENT, \*\*\*\*\*  
 DEPARTMENT OF EDUCATION,  
 PUNJAB

TOTAL (DDO) 33,81,733 16,94,766 50,76,499

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 23,58,824 11,22,003 34,80,827  
 SCHOOL, RAINK BAZAR SECONDARY  
 SCHOOLS

\*\*\*\*\*  
 TOTAL (MH) 57,40,557 28,16,769 85,57,326

\*\*\*\*\*  
 TOTAL (DDO) 57,40,557 28,16,769 85,57,326

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 21,22,149 11,03,463 32,25,612  
 SCHOOL, RAJAPUR SECONDARY  
 SCHOOLS

\*\*\*\*\*  
 TOTAL (MH) 21,22,149 11,03,463 32,25,612

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 TOTAL (DDO) 21,22,149 11,03,463 32,25,612

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26, 14, 520	13, 01, 103	39, 15, 623
SCHOOL, RAJGARH, NABHA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			26, 14, 520	13, 01, 103	39, 15, 623
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2235	200-OTHER		0	17, 720	17, 720
	PROGRAMMES				

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TOTAL (MH)			0	17, 720	17, 720
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TOTAL (DDO)			26, 14, 520	13, 18, 823	39, 33, 343
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32, 58, 281	16, 31, 875	48, 90, 156
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GOVERNMENT OF PUNJAB

Page 305

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, RAJPUR GAHOT				SECONDARY			
				SCHOOLS			

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TOTAL (MH)	32,58,281	16,31,875	48,90,156
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	90,868	0	90,868
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJPUR GAHOT		PROGRAMMES			
	PUNJAB						

*****	-----		
TOTAL (MH)	90,868	0	90,868

*****	-----		
TOTAL (DDO)	33,49,149	16,31,875	49,81,024

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,33,478	15,89,635	49,23,113
SCHOOL, RAJPURA TOWN		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL (MH)	33,33,478	15,89,635	49,23,113

*****	-----		
TOTAL (DDO)	33,33,478	15,89,635	49,23,113

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,89,254	13,94,147	40,83,401
SCHOOL, RALLI		SECONDARY			
		SCHOOLS			

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 -----  
 TOTAL(MH) 26,89,254 13,94,147 40,83,401

2235 200-OTHER 0 41,367 41,367  
 PROGRAMMES

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 TOTAL(MH) 0 41,367 41,367

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 TOTAL(DDO) 26,89,254 14,35,514 41,24,768

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 15,79,902 6,79,119 22,59,021  
 SCHOOL, RAMANA AJIT SINGH SECONDARY

GOVERNMENT OF PUNJAB

Page 306

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

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 TOTAL(MH) 15,79,902 6,79,119 22,59,021

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TOTAL(DDO) 15,79,902 6,79,119 22,59,021

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 20,93,539 10,16,427 31,09,966  
DEPARTMENT OF EDUCATION, SCHOOL, RAMGARH SECONDARY  
PUNJAB SCHOOLS

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TOTAL(MH) 20,93,539 10,16,427 31,09,966

\*\*\*\*\*  
TOTAL(DDO) 20,93,539 10,16,427 31,09,966

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 15,40,691 7,10,113 22,50,804  
SCHOOL, RAMGARH BHULLAR SECONDARY  
SCHOOLS

\*\*\*\*\*  
TOTAL(MH) 15,40,691 7,10,113 22,50,804

\*\*\*\*\*  
TOTAL(DDO) 15,40,691 7,10,113 22,50,804

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 21,78,463 9,54,307 31,32,770  
SCHOOL, RAMGARH SARDARAN SECONDARY  
SCHOOLS

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 -----  
 TOTAL(MH) 21,78,463 9,54,307 31,32,770

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 -----  
 TOTAL(DDO) 21,78,463 9,54,307 31,32,770

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 19,45,597 10,90,477 30,36,074  
 SCHOOL, RAMGARH SHAHPURIA SECONDARY  
 SCHOOLS

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 TOTAL(MH) 19,45,597 10,90,477 30,36,074

GOVERNMENT OF PUNJAB

Page 307

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB TOTAL(DDO) 19,45,597 10,90,477 30,36,074

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 36,92,588 18,01,934 54,94,522

SCHOOL, RAMPUR		SECONDARY			
		SCHOOLS			
		*****			
		TOTAL (MH)	56,38,185	28,92,411	85,30,596

		*****			
		TOTAL (DDO)	56,38,185	28,92,411	85,30,596

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,15,285	8,09,439	24,24,724
SCHOOL, RAMPUR BALIAN		SECONDARY			
		SCHOOLS			

		*****			
		TOTAL (MH)	16,15,285	8,09,439	24,24,724

		*****			
		TOTAL (DDO)	16,15,285	8,09,439	24,24,724

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,80,510	5,03,810	13,84,320
SCHOOL, RAMPUR MANDER		SECONDARY			
		SCHOOLS			

		*****			
		TOTAL (MH)	8,80,510	5,03,810	13,84,320

		*****			
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TOTAL (DDO)			8,80,510	5,03,810	13,84,320
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HEADMASTER, GOVERNMENT HIGH SCHOOL, RANBI RPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,80,629	7,91,937	23,72,566
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TOTAL (MH)			15,80,629	7,91,937	23,72,566

GOVERNMENT OF PUNJAB

Page 308

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)			15,80,629	7,91,937	23,72,566
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HEADMASTER, GOVERNMENT HIGH SCHOOL, RASULPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,22,367	3,09,935	13,32,302
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TOTAL (MH)			26,02,996	11,01,872	37,04,868

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 TOTAL (DDO) 26,02,996 11,01,872 37,04,868

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 8,00,204 3,52,243 11,52,447  
 SCHOOL, RAUWAL SECONDARY  
 SCHOOLS

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 TOTAL (MH) 8,00,204 3,52,243 11,52,447

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 TOTAL (DDO) 8,00,204 3,52,243 11,52,447

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 16,69,869 9,17,739 25,87,608  
 SCHOOL, RAUWALA UKAND WALA SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 16,69,869 9,17,739 25,87,608

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 -----  
 TOTAL (DDO) 16,69,869 9,17,739 25,87,608

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 21,80,700 10,51,993 32,32,693





HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	11,829	11,829
SCHOOL, SABUANAH, FAZILKA		PROGRAMMES			

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TOTAL (MH)			0	11,829	11,829
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TOTAL (DDO)			0	11,829	11,829
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,73,640	3,94,594	12,68,234
SCHOOL, SADHU CHATHA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			8,73,640	3,94,594	12,68,234
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TOTAL (DDO)			8,73,640	3,94,594	12,68,234
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,48,474	16,68,089	52,16,563
SCHOOL, SAGRAN		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			35,48,474	16,68,089	52,16,563
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TOTAL(DDO) 35,48,474 16,68,089 52,16,563

GOVERNMENT OF PUNJAB

Page 310

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SAHNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,39,008	7,84,297	24,23,305
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TOTAL(MH) 16,39,008 7,84,297 24,23,305

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TOTAL(DDO) 16,39,008 7,84,297 24,23,305

HEADMASTER, GOVERNMENT HIGH SCHOOL, SAHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,15,534	17,11,856	51,27,390
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TOTAL(MH) 34,15,534 17,11,856 51,27,390

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 TOTAL (DDO) 34, 15, 534 17, 11, 856 51, 27, 390

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 32, 64, 011 16, 68, 126 49, 32, 137  
 SCHOOL, SAHRI SECONDARY  
 SCHOOLS

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 TOTAL (MH) 32, 64, 011 16, 68, 126 49, 32, 137

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 TOTAL (DDO) 32, 64, 011 16, 68, 126 49, 32, 137

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 33, 29, 705 16, 81, 296 50, 11, 001  
 SCHOOL, SAIDOWAL SECONDARY  
 SCHOOLS

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 TOTAL (MH) 33, 29, 705 16, 81, 296 50, 11, 001

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 TOTAL (DDO) 33, 29, 705 16, 81, 296 50, 11, 001

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 10, 65, 081 5, 54, 067 16, 19, 148  
 SCHOOL, SAKRULI SECONDARY

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS							
*****							
			TOTAL (MH)		10,65,081	5,54,067	16,19,148
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*****							
			TOTAL (DDO)		10,65,081	5,54,067	16,19,148
-----							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,99,314	14,63,720	44,63,034
	DEPARTMENT OF EDUCATION,	SCHOOL, SALIM TEBRI		SECONDARY			
	PUNJAB			SCHOOLS			
-----							
			TOTAL (MH)		29,99,314	14,63,720	44,63,034
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*****							
			TOTAL (DDO)		29,99,314	14,63,720	44,63,034
-----							
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,07,801	19,61,064	56,68,865
		SCHOOL, SAMANA		SECONDARY			

SCHOOLS

\*\*\*\*\*

TOTAL(MH) 37,07,801 19,61,064 56,68,865

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TOTAL(DDO) 37,07,801 19,61,064 56,68,865

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 23,56,778 12,02,028 35,58,806  
 SCHOOL, SANGA SECONDARY  
 SCHOOLS

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TOTAL(MH) 23,56,778 12,02,028 35,58,806

\*\*\*\*\*

TOTAL(DDO) 23,56,778 12,02,028 35,58,806

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 6,61,923 3,72,762 10,34,685  
 SCHOOL, SANGATPURA SECONDARY  
 SCHOOLS

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TOTAL(MH) 6,61,923 3,72,762 10,34,685

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SANGATPURA	2235	200-OTHER PROGRAMMES	18,648	0	18,648
*****					-----		
			TOTAL (MH)		18,648	0	18,648
*****					-----		
			TOTAL (DDO)		6,80,571	3,72,762	10,53,333
*****					-----		
			TOTAL (MH)		28,30,767	14,20,270	42,51,037
*****					-----		
			TOTAL (DDO)		28,30,767	14,20,270	42,51,037
*****					-----		
			TOTAL (MH)		14,040	0	14,040

SCHOOL, SANOUR PROGRAMMES

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 TOTAL (MH) 14,040 0 14,040

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 -----  
 TOTAL (DDO) 14,040 0 14,040

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 34,87,521 19,83,219 54,70,740  
 SCHOOL, SANOURI GATE SECONDARY  
 SCHOOLS

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 TOTAL (MH) 34,87,521 19,83,219 54,70,740

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 TOTAL (DDO) 34,87,521 19,83,219 54,70,740

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 22,21,370 11,08,058 33,29,428  
 SCHOOL, SANSARPUR SECONDARY  
 SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 22, 21, 370 11, 08, 058 33, 29, 428

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TOTAL (DDO) 22, 21, 370 11, 08, 058 33, 29, 428

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 15, 22, 829 7, 99, 741 23, 22, 570  
DEPARTMENT OF EDUCATION, SCHOOL, SARCHUR SECONDARY  
PUNJAB SCHOOLS

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TOTAL (MH) 15, 22, 829 7, 99, 741 23, 22, 570

\*\*\*\*\*

TOTAL (DDO) 15, 22, 829 7, 99, 741 23, 22, 570

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 9, 00, 009 0 9, 00, 009  
SCHOOL, SARI NH SECONDARY  
SCHOOLS

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TOTAL (MH) 9, 00, 009 0 9, 00, 009

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TOTAL(DDO)			9,00,009	0	9,00,009
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SAUJA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,95,064	17,91,048	54,86,112
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TOTAL(MH)			36,95,064	17,91,048	54,86,112
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	2235	200-OTHER PROGRAMMES	0	32,740	32,740
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TOTAL(MH)			0	32,740	32,740
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TOTAL(DDO)			36,95,064	18,23,788	55,18,852
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GOVERNMENT OF PUNJAB

Page 314

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER, GOVERNMENT HIGH SCHOOL, SEH	2202	109-GOVERNMENT SECONDARY	15,73,032	7,07,375	22,80,407

PUNJAB

SCHOOLS

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TOTAL (MH) 15,73,032 7,07,375 22,80,407

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TOTAL (DDO) 15,73,032 7,07,375 22,80,407

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 28,48,326 14,51,198 42,99,524

SCHOOL, SEHJRANA, SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH) 28,48,326 14,51,198 42,99,524

\*\*\*\*\*

TOTAL (DDO) 28,48,326 14,51,198 42,99,524

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 20,97,002 10,96,283 31,93,285

SCHOOL, SEMA SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH) 20,97,002 10,96,283 31,93,285

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TOTAL (DDO) 20,97,002 10,96,283 31,93,285

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,33,167	31,73,289	93,06,456
SCHOOL, SEONA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			61,33,167	31,73,289	93,06,456
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TOTAL(DDO)			61,33,167	31,73,289	93,06,456
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,58,337	2,02,011	6,60,348
SCHOOL, SHAHPUR GORAYA		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

Page 315

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		4,58,337	2,02,011	6,60,348
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

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 TOTAL(DDO) 4,58,337 2,02,011 6,60,348

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 6,95,832 2,68,420 9,64,252  
 SCHOOL, SHAHWRA SECONDARY  
 SCHOOLS

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 TOTAL(MH) 11,54,169 4,70,431 16,24,600

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 -----  
 TOTAL(DDO) 11,54,169 4,70,431 16,24,600

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 0 47,45,274 47,45,274  
 SCHOOL, SHAMSERPUR PRIMARY SCHOOLS

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 -----  
 TOTAL(MH) 0 47,45,274 47,45,274

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 -----  
 TOTAL(DDO) 0 47,45,274 47,45,274

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 28,36,385 25,69,595 54,05,980  
 SCHOOL, SHER PUR KALAN SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 28,36,385 25,69,595 54,05,980

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 -----  
 TOTAL (DDO) 28,36,385 25,69,595 54,05,980

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 31,14,310 14,55,324 45,69,634  
 SCHOOL, SHUTRANA SECONDARY  
 SCHOOLS

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 TOTAL (MH) 31,14,310 14,55,324 45,69,634

GOVERNMENT OF PUNJAB

Page 316

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, TOTAL (DDO) 31,14,310 14,55,324 45,69,634  
 DEPARTMENT OF EDUCATION,  
 PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,18,052	9,06,395	29,24,447
SCHOOL, SIBIAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			51,32,362	23,61,719	74,94,081
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TOTAL(DDO)			51,32,362	23,61,719	74,94,081
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	58,59,678	0	58,59,678
SCHOOL, SIDHUPUR KALAN		PRIMARY SCHOOLS			

		109-GOVERNMENT	30,21,850	13,72,661	43,94,511
		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			88,81,528	13,72,661	1,02,54,189
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TOTAL(DDO)			88,81,528	13,72,661	1,02,54,189
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,54,385	5,93,531	19,47,916
SCHOOL, SIHALA		SECONDARY			
		SCHOOLS			

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 -----  
 TOTAL(MH) 13,54,385 5,93,531 19,47,916

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 -----  
 TOTAL(DDO) 13,54,385 5,93,531 19,47,916

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 13,52,199 6,02,685 19,54,884  
 SCHOOL, SI HANDAUD SECONDARY  
 SCHOOLS

GOVERNMENT OF PUNJAB

Page 317

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB  
 TOTAL(MH) 13,52,199 6,02,685 19,54,884

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 TOTAL(DDO) 13,52,199 6,02,685 19,54,884

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 21,41,517 10,71,750 32,13,267

SCHOOL, SIMBLI		SECONDARY			
		SCHOOLS			
		*****			
		TOTAL(MH)	34,93,716	16,74,435	51,68,151

		*****			
		TOTAL(DDO)	34,93,716	16,74,435	51,68,151

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,86,969	4,64,714	14,51,683
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SCHOOL, SIPRIAN		SECONDARY			
		SCHOOLS			
		*****			
		TOTAL(MH)	9,86,969	4,64,714	14,51,683

		*****			
		TOTAL(DDO)	9,86,969	4,64,714	14,51,683

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,41,686	18,68,043	56,09,729
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SCHOOL, SIRYA WALA		SECONDARY			
		SCHOOLS			
		*****			
		TOTAL(MH)	37,41,686	18,68,043	56,09,729

		*****			
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TOTAL (DDO)			37, 41, 686	18, 68, 043	56, 09, 729
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18, 14, 355	6, 62, 554	24, 76, 909
SCHOOL, SODHI NAGAR		SECONDARY			
		SCHOOLS			

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GOVERNMENT OF PUNJAB

Page 318

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		18, 14, 355	6, 62, 554	24, 76, 909

EDUCATION SECRETARY TO GOVERNMENT, \*\*\*\*\*  
DEPARTMENT OF EDUCATION,  
PUNJAB

TOTAL (DDO)			18, 14, 355	6, 62, 554	24, 76, 909
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30, 12, 935	14, 09, 187	44, 22, 122
SCHOOL, SREIKHE PIND		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			48, 27, 290	20, 71, 741	68, 99, 031
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 TOTAL (DDO) 48,27,290 20,71,741 68,99,031

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 10,33,541 4,71,681 15,05,222  
 SCHOOL, SUJAPUR SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 10,33,541 4,71,681 15,05,222

2235 200-OTHER 0 1,20,088 1,20,088  
 PROGRAMMES

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 TOTAL (MH) 0 1,20,088 1,20,088

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 -----  
 TOTAL (DDO) 10,33,541 5,91,769 16,25,310

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 42,45,668 25,28,890 67,74,558  
 SCHOOL, SUNET SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 42,45,668 25,28,890 67,74,558

\*\*\*\*\*

TOTAL(DDO) 42,45,668 25,28,890 67,74,558

GOVERNMENT OF PUNJAB

Page 319

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,23,471	40,32,790	78,56,261
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TOTAL(MH) 80,69,139 65,61,680 1,46,30,819

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TOTAL(DDO) 80,69,139 65,61,680 1,46,30,819

HEADMASTER, GOVERNMENT HIGH SCHOOL, SWAH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,55,779	14,11,229	44,67,008
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TOTAL(MH) 30,55,779 14,11,229 44,67,008

2235	200-OTHER	3,85,725	0	3,85,725
	PROGRAMMES			

*****		-----		
TOTAL (MH)		3,85,725	0	3,85,725

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TOTAL (DDO)		34,41,504	14,11,229	48,52,733

HEADMASTER, GOVERNMENT HIGH SCHOOL, TAAMKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,91,398	11,34,967	24,26,365
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TOTAL (MH)		12,91,398	11,34,967	24,26,365

*****		-----		
TOTAL (DDO)		12,91,398	11,34,967	24,26,365

HEADMASTER, GOVERNMENT HIGH SCHOOL, TALWANDI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,86,549	7,58,016	25,44,565
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TOTAL (MH)		17,86,549	7,58,016	25,44,565

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
*****							
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			17,86,549	7,58,016	25,44,565
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH SCHOOL, TALWANDI MADHO	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,39,737	5,47,407	16,87,144
*****							
		TOTAL(MH)			29,26,286	13,05,423	42,31,709
*****							
		TOTAL(DDO)			29,26,286	13,05,423	42,31,709
		HEADMASTER, GOVERNMENT HIGH SCHOOL, TALWANDI MALIK	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,32,516	6,17,243	19,49,759

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 TOTAL(MH) 13,32,516 6,17,243 19,49,759

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 TOTAL(DDO) 13,32,516 6,17,243 19,49,759

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 15,30,332 8,98,776 24,29,108  
 SCHOOL, TALWANDI NAHAR SECONDARY  
 SCHOOLS

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 TOTAL(MH) 15,30,332 8,98,776 24,29,108

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 TOTAL(DDO) 15,30,332 8,98,776 24,29,108

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 14,76,443 7,65,591 22,42,034  
 SCHOOL, TALWANDI -DADDI AN SECONDARY  
 SCHOOLS

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 TOTAL(MH) 14,76,443 7,65,591 22,42,034

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			14,76,443	7,65,591	22,42,034
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, TALWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,88,209	5,53,445	19,41,654
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		TOTAL (MH)			28,64,652	13,19,036	41,83,688
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		TOTAL (DDO)			28,64,652	13,19,036	41,83,688
		HEADMASTER, GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,05,443	24,67,920	72,73,363
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		TOTAL (MH)			48,05,443	24,67,920	72,73,363
-----			-----		-----		
		TOTAL (DDO)			48,05,443	24,67,920	72,73,363

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,53,074	22,64,700	67,17,774
SCHOOL, TEHNA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			44,53,074	22,64,700	67,17,774
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TOTAL(DDO)			44,53,074	22,64,700	67,17,774
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,42,496	19,61,009	60,03,505
SCHOOL, TEPLA RAJPURA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			40,42,496	19,61,009	60,03,505
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TOTAL(DDO)			40,42,496	19,61,009	60,03,505
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,68,076	13,33,644	39,01,720
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GOVERNMENT OF PUNJAB

Page 322

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDI TURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSI VE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOL, THATHA KISAN SINGH				SECONDARY			
				SCHOOLS			

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TOTAL(MH)					25,68,076	13,33,644	39,01,720
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TOTAL(DDO)					25,68,076	13,33,644	39,01,720
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,18,743	11,88,711	34,07,454
	DEPARTMENT OF EDUCATION,	SCHOOL, THUHA		SECONDARY			
	PUNJAB			SCHOOLS			

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TOTAL(MH)					22,18,743	11,88,711	34,07,454
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TOTAL(DDO)					22,18,743	11,88,711	34,07,454
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HEADMASTER, GOVERNMENT HIGH			2202	101-GOVERNMENT	48,49,891	0	48,49,891
SCHOOL, TIBBI				PRIMARY SCHOOLS			

				109-GOVERNMENT	26,92,242	12,06,182	38,98,424
				SECONDARY			
				SCHOOLS			

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 TOTAL (MH) 75,42,133 12,06,182 87,48,315

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 TOTAL (DDO) 75,42,133 12,06,182 87,48,315

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 11,71,114 5,66,623 17,37,737  
 SCHOOL, TIHARA SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 11,71,114 5,66,623 17,37,737

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 TOTAL (DDO) 11,71,114 5,66,623 17,37,737

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 39,80,600 20,90,024 60,70,624  
 SCHOOL, TUNGWALI SECONDARY

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 SCHOOLS

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 TOTAL (MH) 39,80,600 20,90,024 60,70,624

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 TOTAL (DDO) 39,80,600 20,90,024 60,70,624

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 14,87,790 7,09,188 21,96,978  
 DEPARTMENT OF EDUCATION, SCHOOL, UCHA PIND SECONDARY  
 PUNJAB SCHOOLS

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 TOTAL (MH) 14,87,790 7,09,188 21,96,978

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 TOTAL (DDO) 14,87,790 7,09,188 21,96,978

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 10,14,358 5,49,041 15,63,399  
 SCHOOL, UDAWALI KHURD SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 10,14,358 5,49,041 15,63,399

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 TOTAL (DDO) 10,14,358 5,49,041 15,63,399

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23, 13, 375	11, 56, 958	34, 70, 333
SCHOOL, UGGANI RAJPURA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			23, 13, 375	11, 56, 958	34, 70, 333

*****	-----				
TOTAL (DDO)			23, 13, 375	11, 56, 958	34, 70, 333

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14, 97, 174	6, 53, 764	21, 50, 938
SCHOOL, UGGI		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			14, 97, 174	6, 53, 764	21, 50, 938

GOVERNMENT OF PUNJAB

Page 324

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER, GOVERNMENT HIGH SCHOOL, UGGI	2235	200-OTHER PROGRAMMES	25, 047	0	25, 047
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PUNJAB

			*****		
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	TOTAL (MH)		25,047	0	25,047
			*****		
			-----		
	TOTAL (DDO)		15,22,221	6,53,764	21,75,985
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,52,187	8,15,215	27,67,402
SCHOOL, UGGOKE		SECONDARY			
		SCHOOLS			
			*****		
			-----		
	TOTAL (MH)		19,52,187	8,15,215	27,67,402
			*****		
			-----		
	TOTAL (DDO)		19,52,187	8,15,215	27,67,402
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,39,156	9,56,429	31,95,585
SCHOOL, UKSI SANIA RAJPURA		SECONDARY			
		SCHOOLS			
			*****		
			-----		
	TOTAL (MH)		22,39,156	9,56,429	31,95,585
			*****		
			-----		
	TOTAL (DDO)		22,39,156	9,56,429	31,95,585

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,09,774	6,81,194	20,90,968
SCHOOL, UPPAL		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)			14,09,774	6,81,194	20,90,968

*****	-----				
TOTAL(DDO)			14,09,774	6,81,194	20,90,968

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,40,271	2,74,727	10,14,998
SCHOOL, VAKI LANWALA		SECONDARY			

GOVERNMENT OF PUNJAB

Page 325

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

*****	-----				
TOTAL(MH)			7,40,271	2,74,727	10,14,998

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	23,822	0	23,822
	DEPARTMENT OF EDUCATION,	SCHOOL, VAKI LANWALA		PROGRAMMES			

PUNJAB

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TOTAL (MH) 23,822 0 23,822

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TOTAL (DDO) 7,64,093 2,74,727 10,38,820

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 27,68,848 13,13,539 40,82,387  
SCHOOL, WARA DARKHA SECONDARY  
SCHOOLS

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TOTAL (MH) 27,68,848 13,13,539 40,82,387

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TOTAL (DDO) 27,68,848 13,13,539 40,82,387

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 24,52,920 13,69,698 38,22,618  
SCHOOL, BURJ MEHMA SECONDARY  
SCHOOLS

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TOTAL (MH) 24,52,920 13,69,698 38,22,618

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TOTAL(DDO)			24,52,920	13,69,698	38,22,618
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HEADMASTER, GOVERNMENT HIGH SCHOOL, DHALLEWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,89,051	5,99,900	19,88,951
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*****	-----	-----	-----	-----	-----
TOTAL(MH)			13,89,051	5,99,900	19,88,951

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			13,89,051	5,99,900	19,88,951

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHATT	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,56,293	3,50,736	12,07,029
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*****	-----	-----	-----	-----	-----
TOTAL(MH)			8,56,293	3,50,736	12,07,029

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TOTAL(DDO)			8,56,293	3,50,736	12,07,029
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MARRI PANWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,08,933	6,13,898	21,22,831
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TOTAL(MH)			15,08,933	6,13,898	21,22,831
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TOTAL(DDO)			15,08,933	6,13,898	21,22,831
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MAUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,97,457	21,64,314	59,61,771
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TOTAL(MH)			37,97,457	21,64,314	59,61,771
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TOTAL(DDO)			37,97,457	21,64,314	59,61,771
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HEADMASTER, GOVERNMENT HIGH SCHOOL, RAI PUR RASULPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,90,836	13,80,179	41,71,015
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 TOTAL(MH) 27,90,836 13,80,179 41,71,015

2235 200-OTHER 0 3,692 3,692  
 PROGRAMMES

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 TOTAL(MH) 0 3,692 3,692

GOVERNMENT OF PUNJAB

Page 327

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, \*\*\*\*\*  
 DEPARTMENT OF EDUCATION,  
 PUNJAB

TOTAL(DDO) 27,90,836 13,83,871 41,74,707

HEADMASTER, GOVERNMENT HIGH SCHOOL, TEONA PUJARIAN 2202 109-GOVERNMENT SECONDARY SCHOOLS 28,76,825 14,76,817 43,53,642

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 TOTAL(MH) 28,76,825 14,80,509 43,57,334

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 TOTAL (DDO) 56,67,661 28,60,688 85,28,349

HEADMASTER, GOVERNMENT JUNIOR 2235 200-OTHER 0 10,254 10,254  
 MODEL HIGH SCHOOL, NABHA PROGRAMMES

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 TOTAL (MH) 0 10,254 10,254

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 TOTAL (DDO) 0 10,254 10,254

HEADMASTER, GOVERNMENT MODEL HIGH 2202 109-GOVERNMENT 7,77,585 3,23,845 11,01,430  
 SCHOOL, LOHAT BADI SECONDARY  
 SCHOOLS

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 TOTAL (MH) 7,77,585 3,23,845 11,01,430

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 TOTAL (DDO) 7,77,585 3,23,845 11,01,430

HEADMASTER, GOVERNMENT SPECIAL 2202 109-GOVERNMENT 22,33,030 14,36,049 36,69,079  
 SCHOOL, NANGAL TOWNSHIP SECONDARY  
 SCHOOLS

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TOTAL (MH)

22, 33, 030

14, 36, 049

36, 69, 079

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GOVERNMENT OF PUNJAB

Page 328

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					22, 33, 030	14, 36, 049	36, 69, 079

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT HIGH SCHOOL DAPPAR	(G) 2202	109-GOVERNMENT SECONDARY SCHOOLS	8, 07, 615	2, 850	8, 10, 465
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TOTAL (MH)

30, 40, 645

14, 38, 899

44, 79, 544

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TOTAL (DDO)

30, 40, 645

14, 38, 899

44, 79, 544

		HEADMASTER, GOVT HIGH SCHOOL MULANPUR	(G) 2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4, 87, 329	4, 87, 329
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TOTAL (MH) 0 4,87,329 4,87,329

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TOTAL (DDO) 0 4,87,329 4,87,329

HEADMASTER, GOVT HIGH SCHOOL 2202 109-GOVERNMENT 23,46,862 14,46,867 37,93,729  
BARTANA SECONDARY SCHOOLS

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TOTAL (MH) 23,46,862 14,46,867 37,93,729

\*\*\*\*\*

TOTAL (DDO) 23,46,862 14,46,867 37,93,729

HEADMASTER, GOVT HIGH SCHOOL 2202 109-GOVERNMENT 24,16,408 11,39,193 35,55,601  
BHAGOO MAJRA SECONDARY SCHOOLS

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TOTAL (MH) 24,16,408 11,39,193 35,55,601

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TOTAL (DDO) 24,16,408 11,39,193 35,55,601

HEADMASTER, GOVT HIGH SCHOOL 2202 109-GOVERNMENT 22,03,342 12,61,280 34,64,622

GOVERNMENT OF PUNJAB

Page 329

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BHANKARPUR SECONDARY SCHOOLS

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TOTAL (MH) 22,03,342 12,61,280 34,64,622

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TOTAL (DDO) 22,03,342 12,61,280 34,64,622

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT HIGH SCHOOL BHUKHRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,37,436	9,90,911	28,28,347
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TOTAL (MH) 18,37,436 9,90,911 28,28,347

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TOTAL (DDO) 18,37,436 9,90,911 28,28,347

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	28,67,687	14,54,304	43,21,991
BRAHMNA DI BASIAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			28,67,687	14,54,304	43,21,991
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TOTAL(DDO)			28,67,687	14,54,304	43,21,991
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	29,34,329	16,22,784	45,57,113
CHATAMALI		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			29,34,329	16,22,784	45,57,113
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TOTAL(DDO)			29,34,329	16,22,784	45,57,113
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	32,73,146	17,26,962	50,00,108
CHOLTA KHURAD		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
			TOTAL(MH)		32,73,146	17,26,962	50,00,108	
EDUCATION	SECRETARY TO GOVERNMENT,	*****						
	DEPARTMENT OF EDUCATION,							
	PUNJAB							
			TOTAL(DDO)		32,73,146	17,26,962	50,00,108	
			HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	23,94,605	11,86,684	35,81,289
			DAFARPUR		SECONDARY			
					SCHOOLS			
			*****					
			TOTAL(MH)		56,67,751	29,13,646	85,81,397	
			*****					
			TOTAL(DDO)		56,67,751	29,13,646	85,81,397	
			HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	51,08,633	30,08,823	81,17,456
			DESU MAJRA		SECONDARY			



SCHOOLS

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 TOTAL (MH) 51,08,633 30,08,823 81,17,456

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 TOTAL (DDO) 51,08,633 30,08,823 81,17,456

HEADMASTER, GOVT HIGH SCHOOL 2202 109-GOVERNMENT 13,99,126 7,96,158 21,95,284  
 GARANGAN SECONDARY SCHOOLS

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 TOTAL (MH) 13,99,126 7,96,158 21,95,284

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 TOTAL (DDO) 13,99,126 7,96,158 21,95,284

HEADMASTER, GOVT HIGH SCHOOL 2202 109-GOVERNMENT 34,58,314 18,38,460 52,96,774  
 KANDALA SECONDARY SCHOOLS

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 TOTAL (MH) 34,58,314 18,38,460 52,96,774

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			34,58,314	18,38,460	52,96,774
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		HEADMASTER, GOVT HIGH SCHOOL KARKAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,58,484	11,18,737	33,77,221
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		TOTAL(MH)			57,16,798	29,57,197	86,73,995
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		TOTAL(DDO)			57,16,798	29,57,197	86,73,995
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		HEADMASTER, GOVT HIGH SCHOOL MANAKPUR SHARIF	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,77,286	13,72,024	38,49,310
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		TOTAL(MH)			24,77,286	13,72,024	38,49,310
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 TOTAL(DDO) 24,77,286 13,72,024 38,49,310

HEADMASTER, GOVT HIGH SCHOOL 2202 109-GOVERNMENT 15,99,931 9,46,616 25,46,547  
 MI ANPUR SECONDARY  
 SCHOOLS

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 TOTAL(MH) 15,99,931 9,46,616 25,46,547

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 TOTAL(DDO) 15,99,931 9,46,616 25,46,547

HEADMASTER, GOVT HIGH SCHOOL 2202 109-GOVERNMENT 27,11,774 14,27,544 41,39,318  
 MUKANDPUR SECONDARY  
 SCHOOLS

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 TOTAL(MH) 27,11,774 14,27,544 41,39,318

GOVERNMENT OF PUNJAB

Page 332

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE  
 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE  
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EDUCATION SECRETARY TO GOVERNMENT, \*\*\*\*\*  
DEPARTMENT OF EDUCATION,  
PUNJAB

TOTAL (DDO) 27, 11, 774 14, 27, 544 41, 39, 318

HEADMASTER, GOVT HI GH SCHOOL 2202 109-GOVERNMENT 25, 15, 412 13, 06, 163 38, 21, 575  
RADI ALA SECONDARY  
SCHOOLS

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TOTAL (MH) 52, 27, 186 27, 33, 707 79, 60, 893

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TOTAL (DDO) 52, 27, 186 27, 33, 707 79, 60, 893

HEADMASTER, GOVT HI GH SCHOOL 2202 109-GOVERNMENT 17, 02, 411 8, 09, 318 25, 11, 729  
RAMGARH RURKI SECONDARY  
SCHOOLS

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TOTAL (MH) 17, 02, 411 8, 09, 318 25, 11, 729

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TOTAL (DDO) 17, 02, 411 8, 09, 318 25, 11, 729

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	32, 11, 812	17, 27, 822	49, 39, 634
RASANHERI		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			32, 11, 812	17, 27, 822	49, 39, 634

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TOTAL (DDO)			32, 11, 812	17, 27, 822	49, 39, 634

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	30, 40, 932	16, 58, 851	46, 99, 783
SAI DPUR		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			30, 40, 932	16, 58, 851	46, 99, 783

GOVERNMENT OF PUNJAB

Page 333

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****	-----	-----					
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			30, 40, 932	16, 58, 851	46, 99, 783
	DEPARTMENT OF EDUCATION,						

PUNJAB

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	46,31,649	23,95,393	70,27,042
SAKRULAPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			76,72,581	40,54,244	1,17,26,825

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TOTAL (DDO)			76,72,581	40,54,244	1,17,26,825

HEADMASTER, GOVT HIGH SCHOOL SAR	2202	109-GOVERNMENT	14,89,845	8,20,923	23,10,768
SEENI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			14,89,845	8,20,923	23,10,768

*****			-----		
TOTAL (DDO)			14,89,845	8,20,923	23,10,768

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	14,78,046	7,47,938	22,25,984
TASSIMBLI		SECONDARY			
		SCHOOLS			

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 TOTAL (MH) 14,78,046 7,47,938 22,25,984

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 TOTAL (DDO) 14,78,046 7,47,938 22,25,984

HEADMASTER, GOVT HIGH SCHOOL RANI 2202 109-GOVERNMENT 28,58,888 16,17,860 44,76,748  
 MAJRA SECONDARY  
 SCHOOLS

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 TOTAL (MH) 28,58,888 16,17,860 44,76,748

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GOVERNMENT OF PUNJAB

Page 334

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					28,58,888	16,17,860	44,76,748

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	5,43,698	5,43,698
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TOTAL (MH) 28,58,888 21,61,558 50,20,446

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TOTAL (DDO) 28,58,888 21,61,558 50,20,446

HEADMASTER, GOVT. HIGH SCHOOL 2202 109-GOVERNMENT 22,52,841 10,82,818 33,35,659  
(BOYS), BUTTER SECONDARY  
SCHOOLS

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TOTAL (MH) 22,52,841 10,82,818 33,35,659

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TOTAL (DDO) 22,52,841 10,82,818 33,35,659

HEADMASTER, GOVT. HIGH SCHOOL 2202 109-GOVERNMENT 1,76,94,229 94,04,024 2,70,98,253  
(BOYS), GHALL KALAN SECONDARY  
SCHOOLS

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TOTAL (MH) 1,76,94,229 94,04,024 2,70,98,253

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TOTAL (DDO) 1,76,94,229 94,04,024 2,70,98,253



HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	11,45,929	5,03,787	16,49,716
(BOYS), JANDEANA WEST		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			11,45,929	5,03,787	16,49,716
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TOTAL(DDO)			11,45,929	5,03,787	16,49,716
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HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	16,25,710	8,10,691	24,36,401
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GOVERNMENT OF PUNJAB

Page 335

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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(GIRLS), BHINDER KALAN				SECONDARY			
				SCHOOLS			

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TOTAL(MH)			16,25,710	8,10,691	24,36,401
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TOTAL(DDO)			16,25,710	8,10,691	24,36,401
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	23,23,110	11,69,002	34,92,112
	DEPARTMENT OF EDUCATION,	(GIRLS), KHOSA KOTLA		SECONDARY			
	PUNJAB			SCHOOLS			

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TOTAL(MH)				23,23,110	11,69,002	34,92,112
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TOTAL(DDO)				23,23,110	11,69,002	34,92,112
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HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	16,49,679	7,41,843	23,91,522
(GIRLS), KISHANPUR KALAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			16,49,679	7,41,843	23,91,522
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TOTAL(DDO)			16,49,679	7,41,843	23,91,522
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HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	11,20,847	5,86,910	17,07,757
(GIRLS), PATTO HIRA SINGH		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			11,20,847	5,86,910	17,07,757
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 TOTAL (DDO) 11,20,847 5,86,910 17,07,757

HEADMASTER, GOVT. HIGH SCHOOL , 2202 109-GOVERNMENT 30,00,057 13,70,754 43,70,811  
 KARYAL SECONDARY  
 SCHOOLS

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GOVERNMENT OF PUNJAB

Page 336

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		30,00,057	13,70,754	43,70,811

EDUCATION SECRETARY TO GOVERNMENT, \*\*\*\*\*  
 DEPARTMENT OF EDUCATION,  
 PUNJAB

TOTAL (DDO) 30,00,057 13,70,754 43,70,811

HEADMASTER, GOVT. HIGH SCHOOL , 2202 109-GOVERNMENT 17,48,550 8,12,849 25,61,399  
 LOHGARH SECONDARY  
 SCHOOLS

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 TOTAL (MH) 47,48,607 21,83,603 69,32,210

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 TOTAL (DDO) 47,48,607 21,83,603 69,32,210

HEADMASTER, GOVT. HIGH SCHOOL , 2202 101-GOVERNMENT 1,15,02,914 31,88,070 1,46,90,984  
 MADHE KE PRIMARY SCHOOLS  
 104-INSPECTION 0 1,38,597 1,38,597  
 109-GOVERNMENT 1,05,41,433 1,35,27,385 2,40,68,818  
 SECONDARY  
 SCHOOLS

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 TOTAL (MH) 2,20,44,347 1,68,54,052 3,88,98,399

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 TOTAL (DDO) 2,20,44,347 1,68,54,052 3,88,98,399

HEADMASTER, GOVT. HIGH SCHOOL , 2202 109-GOVERNMENT 27,20,391 9,38,903 36,59,294  
 MALLIANA SECONDARY  
 SCHOOLS

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 TOTAL (MH) 27,20,391 9,38,903 36,59,294

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 TOTAL (DDO) 27,20,391 9,38,903 36,59,294

HEADMASTER, GOVT. HIGH SCHOOL , 2202 104-INSPECTION 62,815 0 62,815  
 MANAWAN

GOVERNMENT OF PUNJAB

Page 337

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL , MANAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,38,093	9,57,538	33,95,631
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 TOTAL (MH) 25,00,908 9,57,538 34,58,446

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 TOTAL (DDO) 25,00,908 9,57,538 34,58,446

HEADMASTER, GOVT. HIGH SCHOOL , 2202 104-INSPECTION 37,722 0 37,722  
 MINIA

109-GOVERNMENT	64,62,786	22,39,028	87,01,814
SECONDARY			
SCHOOLS			

*****	-----		
TOTAL (MH)	65,00,508	22,39,028	87,39,536

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TOTAL (DDO)	65,00,508	22,39,028	87,39,536

HEADMASTER, GOVT. HIGH SCHOOL , 2202	109-GOVERNMENT	28,86,682	5,49,149	34,35,831
NANGAL	SECONDARY			
	SCHOOLS			

*****	-----		
TOTAL (MH)	28,86,682	5,49,149	34,35,831

*****	-----		
TOTAL (DDO)	28,86,682	5,49,149	34,35,831

HEADMASTER, GOVT. HIGH SCHOOL , 2202	109-GOVERNMENT	17,05,418	8,75,228	25,80,646
RAOWAL MALAK KANGAN	SECONDARY			
	SCHOOLS			

*****	-----		
TOTAL (MH)	17,05,418	8,75,228	25,80,646

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TOTAL(DDO) 17,05,418 8,75,228 25,80,646

GOVERNMENT OF PUNJAB

Page 338

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL , TALWANDI MALLIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,00,269	11,40,052	44,40,321
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TOTAL(MH) 33,00,269 11,40,052 44,40,321

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TOTAL(DDO) 33,00,269 11,40,052 44,40,321

		HEADMASTER, GOVT. HIGH SCHOOL , THALAKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,41,405	2,06,361	38,47,766
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TOTAL(MH) 36,41,405 2,06,361 38,47,766

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 TOTAL(DDO) 36,41,405 2,06,361 38,47,766

HEADMASTER, GOVT. HIGH SCHOOL 2235 200-OTHER 1,78,167 2,00,000 3,78,167  
 GODHEWALI BASTI MOGA PROGRAMMES

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 TOTAL(MH) 1,78,167 2,00,000 3,78,167

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 TOTAL(DDO) 1,78,167 2,00,000 3,78,167

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 79,85,226 21,36,725 1,01,21,951  
 AJITWAL SECONDARY  
 SCHOOLS

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 TOTAL(MH) 79,85,226 21,36,725 1,01,21,951

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 TOTAL(DDO) 79,85,226 21,36,725 1,01,21,951

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 21,15,537 17,99,071 39,14,608  
 BABIHA BHAII SECONDARY  
 SCHOOLS



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GOVERNMENT OF PUNJAB

Page 339

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		21, 15, 537	17, 99, 071	39, 14, 608

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL (DDO)		21, 15, 537	17, 99, 071	39, 14, 608

	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	56, 82, 508	13, 37, 431	70, 19, 939
	BADDUWAL		SECONDARY			
			SCHOOLS			

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			TOTAL (MH)		77, 98, 045	31, 36, 502	1, 09, 34, 547
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			TOTAL (DDO)		77, 98, 045	31, 36, 502	1, 09, 34, 547
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	HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	0	2, 247	2, 247
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BADHNI KHURD

PRIMARY SCHOOLS

104-INSPECTION 39,498 0 39,498

109-GOVERNMENT 19,97,825 5,59,251 25,57,076

SECONDARY

SCHOOLS

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TOTAL(MH) 20,37,323 5,61,498 25,98,821

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TOTAL(DDO) 20,37,323 5,61,498 25,98,821

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 22,79,036 11,01,189 33,80,225

BADI AN

SECONDARY

SCHOOLS

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TOTAL(MH) 22,79,036 11,01,189 33,80,225

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TOTAL(DDO) 22,79,036 11,01,189 33,80,225

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 17,59,590 3,78,394 21,37,984

BHULLERIAN

SECONDARY

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS							
*****							
			TOTAL (MH)		17,59,590	3,78,394	21,37,984
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*****							
			TOTAL (DDO)		17,59,590	3,78,394	21,37,984
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,34,087	8,02,242	21,36,329
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*****							
			TOTAL (MH)		13,34,087	8,02,242	21,36,329
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*****							
			TOTAL (DDO)		13,34,087	8,02,242	21,36,329
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		HEADMASTER, GOVT. HIGH SCHOOL, BUGHI PURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	96,269	96,269
				104-INSPECTION	37,722	0	37,722

109-GOVERNMENT	65,75,260	19,86,744	85,62,004
SECONDARY			
SCHOOLS			

*****	-----		
TOTAL (MH)	66,12,982	20,83,013	86,95,995

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TOTAL (DDO)	66,12,982	20,83,013	86,95,995

HEADMASTER, GOVT. HIGH SCHOOL, BULEPUR	2202	109-GOVERNMENT	18,22,405	9,55,779	27,78,184
		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL (MH)	18,22,405	9,55,779	27,78,184

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TOTAL (DDO)	18,22,405	9,55,779	27,78,184

HEADMASTER, GOVT. HIGH SCHOOL, CHAK KANI AN KALAN	2202	109-GOVERNMENT	7,98,600	2,31,437	10,30,037
		SECONDARY			

GOVERNMENT OF PUNJAB

Page 341

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSI VE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS

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TOTAL(MH)	7,98,600	2,31,437	10,30,037
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TOTAL(DDO)	7,98,600	2,31,437	10,30,037
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, CHAND NAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,56,824	3,88,681	14,45,505
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TOTAL(MH)	10,56,824	3,88,681	14,45,505
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TOTAL(DDO)	10,56,824	3,88,681	14,45,505
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HEADMASTER, GOVT. HIGH SCHOOL, CHANUWALA	2202	104-INSPECTION	62,815	0	62,815
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109-GOVERNMENT SECONDARY SCHOOLS	1,18,568	2,75,580	3,94,148
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TOTAL (MH)	1,81,383	2,75,580	4,56,963
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TOTAL (DDO)	1,81,383	2,75,580	4,56,963
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HEADMASTER, GOVT. HIGH SCHOOL, CHARIK	2202	101-GOVERNMENT PRIMARY SCHOOLS	25,96,017	0	25,96,017
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		109-GOVERNMENT SECONDARY SCHOOLS	28,55,583	4,27,066	32,82,649
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TOTAL (MH)	54,51,600	4,27,066	58,78,666
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TOTAL (DDO)	54,51,600	4,27,066	58,78,666
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GOVERNMENT OF PUNJAB

Page 342

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER, GOVT. HIGH SCHOOL, CHHATIANA	2202	109-GOVERNMENT SECONDARY	20,05,228	10,06,323	30,11,551

PUNJAB

SCHOOLS

\*\*\*\*\*

TOTAL (MH) 20,05,228 10,06,323 30,11,551

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TOTAL (DDO) 20,05,228 10,06,323 30,11,551

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 7,93,062 3,72,030 11,65,092  
CHHOTA GHAR SECONDARY SCHOOLS

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TOTAL (MH) 7,93,062 3,72,030 11,65,092

\*\*\*\*\*

TOTAL (DDO) 7,93,062 3,72,030 11,65,092

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 12,67,471 5,79,907 18,47,378  
CHOTIAN SECONDARY SCHOOLS

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TOTAL (MH) 12,67,471 5,79,907 18,47,378

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TOTAL(DDO)				12,67,471	5,79,907	18,47,378
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HEADMASTER, GOVT. HIGH SCHOOL, CHUGANWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		14,62,418	7,06,719	21,69,137
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*****			-----			
TOTAL(MH)				14,62,418	7,06,719	21,69,137

*****			-----			
TOTAL(DDO)				14,62,418	7,06,719	21,69,137

HEADMASTER, GOVT. HIGH SCHOOL, CHUGHA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		15,54,130	10,17,878	25,72,008
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GOVERNMENT OF PUNJAB

Page 343

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		15,54,130	10,17,878	25,72,008



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 TOTAL(DDO) 15,54,130 10,17,878 25,72,008

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 23,34,844 13,02,149 36,36,993  
 DABWALI RUHRIAN WALI SECONDARY  
 SCHOOLS

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 TOTAL(MH) 38,88,974 23,20,027 62,09,001

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 TOTAL(DDO) 38,88,974 23,20,027 62,09,001

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 53,275 0 53,275  
 DAGGAR SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 53,275 0 53,275

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 TOTAL(DDO) 53,275 0 53,275

HEADMASTER, GOVT. HIGH SCHOOL, 2202 104-INSPECTI ON 39,498 0 39,498

DAGRU

109-GOVERNMENT 17,80,854 7,94,977 25,75,831

SECONDARY

SCHOOLS

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TOTAL (MH) 18,20,352 7,94,977 26,15,329

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TOTAL (DDO) 18,20,352 7,94,977 26,15,329

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 25,03,317 14,18,219 39,21,536

DANE WALA SECONDARY

GOVERNMENT OF PUNJAB

Page 344

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

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TOTAL (MH) 25,03,317 14,18,219 39,21,536

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TOTAL (DDO) 25,03,317 14,18,219 39,21,536

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	10,00,547	4,82,085	14,82,632
	DEPARTMENT OF EDUCATION,	DARPUR		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----			
TOTAL (MH)		10,00,547	4,82,085	14,82,632

*****	-----			
TOTAL (DDO)		10,00,547	4,82,085	14,82,632

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,10,061	7,11,722	21,21,783
DAULA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		14,10,061	7,11,722	21,21,783

*****	-----			
TOTAL (DDO)		14,10,061	7,11,722	21,21,783

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	9,91,908	6,28,765	16,20,673
DAULAT PURA NAWAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		9,91,908	6,28,765	16,20,673

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 TOTAL (DDO) 9,91,908 6,28,765 16,20,673

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 12,91,493 5,52,221 18,43,714  
 DEON KHERA SECONDARY SCHOOLS

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 TOTAL (MH) 12,91,493 5,52,221 18,43,714

GOVERNMENT OF PUNJAB

Page 345

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB TOTAL (DDO) 12,91,493 5,52,221 18,43,714

HEADMASTER, GOVT. HIGH SCHOOL, 2202 101-GOVERNMENT 0 1,67,989 1,67,989  
 DHALEKE PRIMARY SCHOOLS

109-GOVERNMENT	30,42,085	10,61,774	41,03,859
SECONDARY			
SCHOOLS			

*****	-----		
TOTAL (MH)	43,33,578	17,81,984	61,15,562

*****	-----		
TOTAL (DDO)	43,33,578	17,81,984	61,15,562

HEADMASTER, GOVT. HIGH SCHOOL, DHARAM KOT	2202	109-GOVERNMENT	0	3,77,109	3,77,109
		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL (MH)	0	3,77,109	3,77,109

*****	-----		
TOTAL (DDO)	0	3,77,109	3,77,109

HEADMASTER, GOVT. HIGH SCHOOL, DI NA	2202	109-GOVERNMENT	11,29,037	4,34,518	15,63,555
		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL (MH)	11,29,037	4,34,518	15,63,555

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TOTAL (DDO) 11, 29, 037 4, 34, 518 15, 63, 555

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 12, 67, 468 6, 26, 054 18, 93, 522  
 GAGGAR SECONDARY SCHOOLS

GOVERNMENT OF PUNJAB

Page 346

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL (MH)		12, 67, 468	6, 26, 054	18, 93, 522
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TOTAL (DDO) 12, 67, 468 6, 26, 054 18, 93, 522

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 39, 21, 855 28, 03, 216 67, 25, 071  
 GODE WALA SECONDARY SCHOOLS

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TOTAL (MH)

51,89,323

34,29,270

86,18,593

\*\*\*\*\*

TOTAL (DDO)

51,89,323

34,29,270

86,18,593

HEADMASTER, GOVT. HIGH SCHOOL,  
HUSNAR

2202

109-GOVERNMENT  
SECONDARY  
SCHOOLS

38,54,894

19,18,802

57,73,696

\*\*\*\*\*

TOTAL (MH)

38,54,894

19,18,802

57,73,696

\*\*\*\*\*

TOTAL (DDO)

38,54,894

19,18,802

57,73,696

HEADMASTER, GOVT. HIGH SCHOOL,  
INDER GARH

2202

109-GOVERNMENT  
SECONDARY  
SCHOOLS

20,54,815

10,46,143

31,00,958

\*\*\*\*\*

TOTAL (MH)

20,54,815

10,46,143

31,00,958

\*\*\*\*\*

TOTAL (DDO)

20,54,815

10,46,143

31,00,958

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	15,37,005	6,67,822	22,04,827
JAIMAL WALA		SECONDARY			
		SCHOOLS			

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GOVERNMENT OF PUNJAB

Page 347

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		15,37,005	6,67,822	22,04,827

EDUCATION SECRETARY TO GOVERNMENT, \*\*\*\*\*  
 DEPARTMENT OF EDUCATION,  
 PUNJAB

TOTAL (DDO)			15,37,005	6,67,822	22,04,827
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	24,91,578	15,78,867	40,70,445
JALALABAD (EAST)		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			40,28,583	22,46,689	62,75,272
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 TOTAL (DDO) 40,28,583 22,46,689 62,75,272

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 29,69,602 15,01,460 44,71,062  
 JANER SECONDARY  
 SCHOOLS

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 TOTAL (MH) 29,69,602 15,01,460 44,71,062

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 TOTAL (DDO) 29,69,602 15,01,460 44,71,062

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 13,27,371 4,97,606 18,24,977  
 JHANDEANA SARKI SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 13,27,371 4,97,606 18,24,977

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 TOTAL (DDO) 13,27,371 4,97,606 18,24,977

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 10,27,638 5,43,949 15,71,587  
 KAKHAN WALI SECONDARY  
 SCHOOLS

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TOTAL(MH) 10,27,638 5,43,949 15,71,587

GOVERNMENT OF PUNJAB

Page 348

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			10,27,638	5,43,949	15,71,587
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		7,87,927	3,30,488	11,18,415
	KHANE KI KHAB		SECONDARY				
			SCHOOLS				

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TOTAL(MH) 18,15,565 8,74,437 26,90,002

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TOTAL(DDO) 18,15,565 8,74,437 26,90,002

	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER		0	75,415	75,415
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KHELLON

PROGRAMMES

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TOTAL (MH) 0 75,415 75,415

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TOTAL (DDO) 0 75,415 75,415

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 25,92,409 11,13,756 37,06,165

KHOSA PANDO SECONDARY

SCHOOLS

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TOTAL (MH) 25,92,409 11,13,756 37,06,165

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TOTAL (DDO) 25,92,409 11,13,756 37,06,165

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 18,63,119 7,89,974 26,53,093

KHOTE SECONDARY

SCHOOLS

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TOTAL (MH) 18,63,119 7,89,974 26,53,093

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			18,63,119	7,89,974	26,53,093
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	10,78,494	4,16,222	14,94,716
		KHUDIAN GULAB SINGH		SECONDARY			
				SCHOOLS			
				*****			
		TOTAL (MH)			29,41,613	12,06,196	41,47,809
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		TOTAL (DDO)			29,41,613	12,06,196	41,47,809
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	9,42,447	5,09,577	14,52,024
		KI LI CHAHLAN		SECONDARY			
				SCHOOLS			
				*****			
		TOTAL (MH)			9,42,447	5,09,577	14,52,024

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 TOTAL (DDO) 9,42,447 5,09,577 14,52,024

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 16,96,801 9,01,213 25,98,014  
 KINGARA SECONDARY  
 SCHOOLS

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 TOTAL (MH) 16,96,801 9,01,213 25,98,014

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 TOTAL (DDO) 16,96,801 9,01,213 25,98,014

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 19,66,843 11,08,686 30,75,529  
 KOTHI MALIAN WALA SECONDARY  
 SCHOOLS

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 TOTAL (MH) 19,66,843 11,08,686 30,75,529

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			19,66,843	11,08,686	30,75,529
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, KURAI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,75,207	9,64,271	35,39,478
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					45,42,050	20,72,957	66,15,007
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		TOTAL (DDO)			45,42,050	20,72,957	66,15,007
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		HEADMASTER, GOVT. HIGH SCHOOL, KUSSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,92,733	6,52,408	20,45,141
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					13,92,733	6,52,408	20,45,141
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		TOTAL (DDO)			13,92,733	6,52,408	20,45,141
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		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	9,20,404	4,18,808	13,39,212
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KUTTIAN WALI SECONDARY  
SCHOOLS

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TOTAL(MH) 9,20,404 4,18,808 13,39,212

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TOTAL(DDO) 9,20,404 4,18,808 13,39,212

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 21,73,695 10,04,368 31,78,063

LAL BHAI SECONDARY  
SCHOOLS

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TOTAL(MH) 21,73,695 10,04,368 31,78,063

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TOTAL(DDO) 21,73,695 10,04,368 31,78,063

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 6,20,396 2,87,741 9,08,137

GOVERNMENT OF PUNJAB

Page 351

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LALEH SECONDARY  
SCHOOLS

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TOTAL (MH) 6, 20, 396 2, 87, 741 9, 08, 137

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVT. HIGH SCHOOL, 2235 200-OTHER 15, 131 0 15, 131  
DEPARTMENT OF EDUCATION, LALEH PROGRAMMES  
PUNJAB

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TOTAL (MH) 15, 131 0 15, 131

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TOTAL (DDO) 6, 35, 527 2, 87, 741 9, 23, 268

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 1, 548 1, 548  
LANDEKE SECONDARY  
SCHOOLS

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TOTAL (MH) 0 1, 548 1, 548

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TOTAL (DDO) 0 1, 548 1, 548

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 2, 35, 547 2, 35, 547



LANGEANA KHURD SECONDARY  
SCHOOLS

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TOTAL(MH) 0 2,35,547 2,35,547

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TOTAL(DDO) 0 2,35,547 2,35,547

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 31,60,263 15,59,199 47,19,462  
MADHIR SECONDARY  
SCHOOLS

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TOTAL(MH) 31,60,263 15,59,199 47,19,462

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GOVERNMENT OF PUNJAB

Page 352

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					31,60,263	15,59,199	47,19,462

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	19,58,832	8,21,326	27,80,158
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DEPARTMENT OF EDUCATION, MAHESHRI  
PUNJAB

SECONDARY  
SCHOOLS

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TOTAL (MH)

51, 19, 095

23, 80, 525

74, 99, 620

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TOTAL (DDO)

51, 19, 095

23, 80, 525

74, 99, 620

HEADMASTER, GOVT. HIGH SCHOOL, 2202

109-GOVERNMENT

55, 52, 064

27, 50, 271

83, 02, 335

MALOUT PIND

SECONDARY  
SCHOOLS

\*\*\*\*\*

TOTAL (MH)

55, 52, 064

27, 50, 271

83, 02, 335

\*\*\*\*\*

TOTAL (DDO)

55, 52, 064

27, 50, 271

83, 02, 335

HEADMASTER, GOVT. HIGH SCHOOL, 2202

109-GOVERNMENT

19, 25, 617

9, 70, 693

28, 96, 310

MALWALA KOTRA WALA

SECONDARY  
SCHOOLS

\*\*\*\*\*

TOTAL (MH)

19, 25, 617

9, 70, 693

28, 96, 310



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TOTAL(DDO) 33,01,693 14,96,939 47,98,632

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 33,60,850 16,66,010 50,26,860  
DEPARTMENT OF EDUCATION, MEHRON SECONDARY  
PUNJAB SCHOOLS

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TOTAL(MH) 33,60,850 16,66,010 50,26,860

\*\*\*\*\*

TOTAL(DDO) 33,60,850 16,66,010 50,26,860

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 18,07,813 7,83,988 25,91,801  
MI DDA SECONDARY  
SCHOOLS

\*\*\*\*\*

TOTAL(MH) 18,07,813 7,83,988 25,91,801

\*\*\*\*\*

TOTAL(DDO) 18,07,813 7,83,988 25,91,801

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 13,12,586 6,83,514 19,96,100  
MOHLAN SECONDARY  
SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 13,12,586 6,83,514 19,96,100

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 -----  
 TOTAL (DDO) 13,12,586 6,83,514 19,96,100

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 18,29,189 7,51,852 25,81,041  
 NANAKSAR (GHOLIA) SECONDARY  
 SCHOOLS

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GOVERNMENT OF PUNJAB

Page 354

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		18,29,189	7,51,852	25,81,041

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL (DDO)		18,29,189	7,51,852	25,81,041

HEADMASTER, GOVT. HIGH SCHOOL, PEORI	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,63,913	9,38,491	30,02,404
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TOTAL(MH)			38,93,102	16,90,343	55,83,445
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TOTAL(DDO)			38,93,102	16,90,343	55,83,445
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HEADMASTER, GOVT. HIGH SCHOOL, RAMU WALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,13,112	5,40,955	15,54,067
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TOTAL(MH)			10,13,112	5,40,955	15,54,067
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TOTAL(DDO)			10,13,112	5,40,955	15,54,067
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HEADMASTER, GOVT. HIGH SCHOOL, RANI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,84,528	5,87,395	17,71,923
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TOTAL(MH)			11,84,528	5,87,395	17,71,923
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 TOTAL(DDO) 11,84,528 5,87,395 17,71,923

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 15,64,542 7,27,121 22,91,663  
 SAFFU WALA SECONDARY  
 SCHOOLS

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 TOTAL(MH) 15,64,542 7,27,121 22,91,663

GOVERNMENT OF PUNJAB

Page 355

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB TOTAL(DDO) 15,64,542 7,27,121 22,91,663

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 14,94,917 6,71,971 21,66,888  
 SAHIB CHAND SECONDARY  
 SCHOOLS

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TOTAL (MH)			30,59,459	13,99,092	44,58,551
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TOTAL (DDO)			30,59,459	13,99,092	44,58,551
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HEADMASTER, GOVT. HIGH SCHOOL, SAHOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,786	0	63,786
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TOTAL (MH)			63,786	0	63,786
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TOTAL (DDO)			63,786	0	63,786
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HEADMASTER, GOVT. HIGH SCHOOL, SALINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,00,417	11,25,446	38,25,863
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TOTAL (MH)			27,00,417	11,25,446	38,25,863
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TOTAL (DDO)			27,00,417	11,25,446	38,25,863
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	40,57,271	21,19,144	61,76,415
SIKHA WALA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			40,57,271	21,19,144	61,76,415

GOVERNMENT OF PUNJAB

Page 356

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			40,57,271	21,19,144	61,76,415

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	41,01,656	21,42,436	62,44,092
SINGHA WALA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			81,58,927	42,61,580	1,24,20,507

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TOTAL(DDO)			81,58,927	42,61,580	1,24,20,507
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HEADMASTER, GOVT. HIGH SCHOOL, SURE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,51,086	11,21,698	34,72,784
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TOTAL(MH)			23,51,086	11,21,698	34,72,784
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TOTAL(DDO)			23,51,086	11,21,698	34,72,784
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HEADMASTER, GOVT. HIGH SCHOOL, TATARI E WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,35,207	13,92,530	40,27,737
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TOTAL(MH)			26,35,207	13,92,530	40,27,737
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TOTAL(DDO)			26,35,207	13,92,530	40,27,737
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HEADMASTER, HIGH SCHOOL, SHAHWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,51,485	12,61,518	37,13,003
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TOTAL(MH)

24,51,485

12,61,518

37,13,003

GOVERNMENT OF PUNJAB

Page 357

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			24,51,485	12,61,518	37,13,003
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

		HEADMASTER, SBAC HIGH SCHOOL	2202	109-GOVERNMENT	17,67,684	9,21,236	26,88,920
		BAJWAR		SECONDARY			
				SCHOOLS			

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TOTAL(MH)

42,19,169

21,82,754

64,01,923

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TOTAL(DDO)

42,19,169

21,82,754

64,01,923

		HEADMASTER, SHRI GURU SINGH SABHA	2202	109-GOVERNMENT	54,40,560	28,48,928	82,89,488
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SCHOOL, MODEL TOWN		SECONDARY			
		SCHOOLS			
		*****			
		TOTAL (MH)	54,40,560	28,48,928	82,89,488
		*****			
		TOTAL (DDO)	54,40,560	28,48,928	82,89,488
HEADMI STRESS, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,26,884	18,19,821	48,46,705
SCHOOL, GILL PATTI		SECONDARY			
		SCHOOLS			
		*****			
		TOTAL (MH)	30,26,884	18,19,821	48,46,705
	2235	200-OTHER	42,005	0	42,005
		PROGRAMMES			
		*****			
		TOTAL (MH)	42,005	0	42,005
		*****			
		TOTAL (DDO)	30,68,889	18,19,821	48,88,710
HEASMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,33,502	14,89,125	44,22,627
SCHOOL PANUWAL JATTAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS							
*****							
			TOTAL (MH)		29,33,502	14,89,125	44,22,627
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*****							
			TOTAL (DDO)		29,33,502	14,89,125	44,22,627
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,46,250	7,08,142	20,54,392
	DEPARTMENT OF EDUCATION,	SCHOOL, WRAICH		SECONDARY			
	PUNJAB			SCHOOLS			
-----							
			TOTAL (MH)		13,46,250	7,08,142	20,54,392
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*****							
			TOTAL (DDO)		13,46,250	7,08,142	20,54,392
-----							
	PRINCIPAL, . GOVERNMENT SR. SEC.		2202	109-GOVERNMENT	43,61,184	21,27,334	64,88,518
	SCHOOL, KALYAN SUKHA			SECONDARY			

SCHOOLS

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 -----  
 TOTAL (MH) 43,61,184 21,27,334 64,88,518

2235 200-OTHER 1,00,000 0 1,00,000

PROGRAMMES

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 -----  
 TOTAL (MH) 1,00,000 0 1,00,000

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 TOTAL (DDO) 44,61,184 21,27,334 65,88,518

PRINCIPAL, DRM SR. SEC. SCHOOL BTD 2202 109-GOVERNMENT 67,02,980 39,05,028 1,06,08,008  
 SECONDARY  
 SCHOOLS

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 TOTAL (MH) 67,02,980 39,05,028 1,06,08,008

2235 104-DEPOSIT 0 10,000 10,000

LINKED  
 INSURANCE

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHEME-GOVERNMENT  
 PROVIDENT  
 FUND

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, DRM SR. SEC. SCHOOL BTD 2235		200-OTHER PROGRAMMES	13,871	0	13,871
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TOTAL (MH)				13,871	10,000	23,871
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TOTAL (DDO)				67,16,851	39,15,028	1,06,31,879
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		PRINCIPAL, G. G. S. S. SCHOOL, SANAUR 2202		109-GOVERNMENT SECONDARY SCHOOLS	48,97,073	26,89,242	75,86,315
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TOTAL (MH)				48,97,073	26,89,242	75,86,315
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TOTAL (DDO)				48,97,073	26,89,242	75,86,315
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PRINCIPAL, G. S. S. S. , AJRAWAR	2202	103-GOVERNMENT	4,94,576	2,47,788	7,42,364
		COLLEGES AND INSTITUTES			
		109-GOVERNMENT	2,61,89,362	1,30,17,797	3,92,07,159
		SECONDARY SCHOOLS			
*****			-----		
TOTAL(MH)			2,66,83,938	1,32,65,585	3,99,49,523

*****			-----		
TOTAL(DDO)			2,66,83,938	1,32,65,585	3,99,49,523

PRINCIPAL, G. S. S. S. , AJUNA	2202	109-GOVERNMENT	19,59,202	9,55,080	29,14,282
		SECONDARY SCHOOLS			
*****			-----		
TOTAL(MH)			19,59,202	9,55,080	29,14,282

GOVERNMENT OF PUNJAB

Page 360

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, G. S. S. S. , AJUNA	2235	200-OTHER	0	1,00,000	1,00,000
	DEPARTMENT OF EDUCATION,	BASANTPURA		PROGRAMMES			
	PUNJAB						

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TOTAL (MH)				0	1,00,000	1,00,000
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TOTAL (DDO)				19,59,202	10,55,080	30,14,282
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PRINCIPAL, G. S. S. S. , BHAGWANPUR	2202	109-GOVERNMENT	28,69,094	12,72,138	41,41,232
JATTAN		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			28,69,094	12,72,138	41,41,232
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TOTAL (DDO)			28,69,094	12,72,138	41,41,232
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PRINCIPAL, G. S. S. S. , CHANDU MAJRA	2202	109-GOVERNMENT	14,00,359	6,56,916	20,57,275
		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			14,00,359	6,56,916	20,57,275
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2235	200-OTHER	0	17,213	17,213
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PROGRAMMES

*****		-----		
TOTAL (MH)		0	17,213	17,213

*****		-----		
TOTAL (DDO)		14,00,359	6,74,129	20,74,488

PRINCIPAL, G. S. S. , DITPUR	2202	109-GOVERNMENT	36,94,163	18,58,165	55,52,328
JATTAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		36,94,163	18,58,165	55,52,328

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GOVERNMENT OF PUNJAB

Page 361

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (DDO)		36,94,163	18,58,165	55,52,328

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, G. S. S. S. ,	2202	109-GOVERNMENT	1,42,83,941	83,49,044	2,26,32,985
	DEPARTMENT OF EDUCATION, MULTIPURPOSE, PATIALA		SECONDARY			
	PUNJAB		SCHOOLS			

*****	-----					
TOTAL (MH)		1,79,78,104	1,02,07,209	2,81,85,313		

2235	200-OTHER		0	1,00,000	1,00,000	
	PROGRAMMES					

*****	-----					
TOTAL (MH)		0	1,00,000	1,00,000		

*****	-----					
TOTAL (DDO)		1,79,78,104	1,03,07,209	2,82,85,313		

PRINCIPAL, G. S. S. S. , PABRI ,	2202	109-GOVERNMENT	59,57,047	28,71,746	88,28,793	
RAJPURA		SECONDARY				
		SCHOOLS				

*****	-----					
TOTAL (MH)		59,57,047	28,71,746	88,28,793		

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TOTAL (DDO)		59,57,047	28,71,746	88,28,793		

PRINCIPAL, G. S. S. S. , SHANKARPURA	2202	109-GOVERNMENT	46,94,507	22,18,808	69,13,315
		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			46,94,507	22,18,808	69,13,315
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TOTAL (DDO)			46,94,507	22,18,808	69,13,315
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PRINCIPAL, G. S. S. S. , TRIPRI	2071	115-LEAVE	17,02,926	4,25,808	21,28,734
		ENCASHMENT			
		BENEFITS			

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TOTAL (MH)			17,02,926	4,25,808	21,28,734
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GOVERNMENT OF PUNJAB

Page 362

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, G. S. S. S. , TRIPRI	2202	109-GOVERNMENT	1,10,78,724	57,11,536	1,67,90,260
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			

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 TOTAL (MH) 1,10,78,724 57,11,536 1,67,90,260

2235 200-OTHER 34,000 15,863 49,863  
 PROGRAMMES

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 TOTAL (MH) 34,000 15,863 49,863

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 TOTAL (DDO) 1,28,15,650 61,53,207 1,89,68,857

PRINCIPAL, G. S. S. S. , CHAREWAN 2202 109-GOVERNMENT 17,94,928 9,02,676 26,97,604  
 SECONDARY  
 SCHOOLS

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 TOTAL (MH) 17,94,928 9,02,676 26,97,604

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 TOTAL (DDO) 17,94,928 9,02,676 26,97,604

PRINCIPAL, G. S. S. S. , DODA 2202 109-GOVERNMENT 60,98,752 33,31,946 94,30,698  
 SECONDARY  
 SCHOOLS

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 TOTAL(MH) 60,98,752 33,31,946 94,30,698

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 TOTAL(DDO) 60,98,752 33,31,946 94,30,698

PRINCIPAL, G. S. S. , GONI ANA 2202 109-GOVERNMENT 4,61,246 0 4,61,246  
 SECONDARY  
 SCHOOLS

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 TOTAL(MH) 4,61,246 0 4,61,246

GOVERNMENT OF PUNJAB

Page 363

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, \*\*\*\*\*  
 DEPARTMENT OF EDUCATION,  
 PUNJAB

TOTAL(DDO) 4,61,246 0 4,61,246

PRINCIPAL, G. S. S. SCHOOL, K. F. G. 2202 109-GOVERNMENT 46,07,480 26,85,543 72,93,023

PATHANKOT		SECONDARY			
		SCHOOLS			
		*****	-----		
	TOTAL (MH)		50,68,726	26,85,543	77,54,269

		*****	-----		
	TOTAL (DDO)		50,68,726	26,85,543	77,54,269

PRINCIPAL, GADRI BABA HARMAN	2202	109-GOVERNMENT	40,87,118	20,65,986	61,53,104
SINGH GOVERNMENT HIGH SCHOOL,		SECONDARY			
KALASANGHIA		SCHOOLS			

		*****	-----		
	TOTAL (MH)		40,87,118	20,65,986	61,53,104

		*****	-----		
	TOTAL (DDO)		40,87,118	20,65,986	61,53,104

PRINCIPAL, GOVERNMENT BOYS SR.	2202	109-GOVERNMENT	55,99,697	27,90,160	83,89,857
SEC. SCHOOL, BARETA		SECONDARY			
		SCHOOLS			

		*****	-----		
	TOTAL (MH)		55,99,697	27,90,160	83,89,857

2235	200-OTHER	14,143	0	14,143
	PROGRAMMES			

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TOTAL (MH)		14,143	0	14,143
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TOTAL (DDO)		56,13,840	27,90,160	84,04,000
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PRINCIPAL, GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	31,34,863	13,54,170	44,89,033
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GOVERNMENT OF PUNJAB

Page 364

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, BARA PIND				SECONDARY SCHOOLS			
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TOTAL (MH)			31,34,863	13,54,170	44,89,033
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TOTAL (DDO)			31,34,863	13,54,170	44,89,033
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	8,45,499	4,37,968	12,83,467
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DEPARTMENT OF EDUCATION, SENIOR SECONDARY SCHOOL

SECONDARY

PUNJAB

SCHOOLS

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TOTAL(MH) 8,45,499 4,37,968 12,83,467

\*\*\*\*\*

TOTAL(DDO) 8,45,499 4,37,968 12,83,467

PRINCIPAL, GOVERNMENT GIRLS SR. 2202 109-GOVERNMENT 51,58,470 32,69,043 84,27,513

SEC. SCHOOL, GILL SECONDARY  
SCHOOLS

\*\*\*\*\*

TOTAL(MH) 51,58,470 32,69,043 84,27,513

\*\*\*\*\*

TOTAL(DDO) 51,58,470 32,69,043 84,27,513

PRINCIPAL, GOVERNMENT GIRLS SR. 2202 109-GOVERNMENT 53,77,521 25,47,974 79,25,495

SEC. SCHOOL, MACHHIWARA SECONDARY  
SCHOOLS

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TOTAL(MH) 53,77,521 25,47,974 79,25,495

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TOTAL (DDO)			53,77,521	25,47,974	79,25,495
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PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	41,78,979	24,38,296	66,17,275
SEC. SCHOOL, MANSURAN		SECONDARY			
		SCHOOLS			

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GOVERNMENT OF PUNJAB

Page 365

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		41,78,979	24,38,296	66,17,275

EDUCATION SECRETARY TO GOVERNMENT, \*\*\*\*\*  
DEPARTMENT OF EDUCATION,  
PUNJAB

TOTAL (DDO)			41,78,979	24,38,296	66,17,275
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PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	33,25,010	17,28,336	50,53,346
SEC. SCHOOL, NARANGWAL		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			75,03,989	41,66,632	1,16,70,621
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 TOTAL (DDO) 75,03,989 41,66,632 1,16,70,621

PRINCIPAL, GOVERNMENT HIGH SCHOOL 2202 109-GOVERNMENT 25,75,897 12,93,563 38,69,460  
 JUJHAR CHATHI AL SECONDARY  
 SCHOOLS

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 TOTAL (MH) 25,75,897 12,93,563 38,69,460

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 TOTAL (DDO) 25,75,897 12,93,563 38,69,460

PRINCIPAL, GOVERNMENT J. B. T. 2202 109-GOVERNMENT 19,46,806 10,97,838 30,44,644  
 SCHOOL, BUDHLADA SECONDARY  
 SCHOOLS

789-SPECIAL 2,40,835 14,987 2,55,822  
 COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES

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 TOTAL (MH) 21,87,641 11,12,825 33,00,466

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TOTAL(DDO) 21,87,641 11,12,825 33,00,466

PRINCIPAL, GOVERNMENT S. R SEC. 2202 109-GOVERNMENT 5,21,52,387 2,85,83,843 8,07,36,230

GOVERNMENT OF PUNJAB

Page 366

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		SCHOOL, JANDWALA BHIMESH AH		SECONDARY SCHOOLS			
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TOTAL(MH) 5,21,52,387 2,85,83,843 8,07,36,230

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TOTAL(DDO) 5,21,52,387 2,85,83,843 8,07,36,230

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SCHOOL, PATHANKOT	2202	109-GOVERNMENT SCHOOLS	63,41,532	37,96,824	1,01,38,356
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TOTAL(MH) 63,41,532 37,96,824 1,01,38,356

2235	200-OTHER	3,42,789	0	3,42,789
	PROGRAMMES			

*****		-----		
TOTAL (MH)		3,42,789	0	3,42,789

*****		-----		
TOTAL (DDO)		66,84,321	37,96,824	1,04,81,145

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	54,03,194	28,12,069	82,15,263
SECONDARY SCHOOL, MULLANPUR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		54,03,194	28,12,069	82,15,263

*****		-----		
TOTAL (DDO)		54,03,194	28,12,069	82,15,263

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	17,95,188	9,29,963	27,25,151
SECONDARY SCHOOL, GOHARWAR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		17,95,188	9,29,963	27,25,151

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TOTAL(DDO) 17,95,188 9,29,963 27,25,151

GOVERNMENT OF PUNJAB

Page 367

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,61,899	25,14,221	64,76,120
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TOTAL(MH) 39,61,899 25,14,221 64,76,120

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TOTAL(DDO) 39,61,899 25,14,221 64,76,120

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,07,660	16,11,136	48,18,796
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TOTAL(MH) 32,07,660 16,11,136 48,18,796

2235	200-OTHER	20,912	0	20,912
	PROGRAMMES			

*****				
TOTAL (MH)		20,912	0	20,912

*****				
TOTAL (DDO)		32,28,572	16,11,136	48,39,708

PRI NCIP AL, GOVERNMENT SR. SEC	2202	109-GOVERNMENT	36,98,384	18,94,395	55,92,779
SCHOOL, HAZARA		SECONDARY			
		SCHOOLS			

*****				
TOTAL (MH)		36,98,384	18,94,395	55,92,779

*****				
TOTAL (DDO)		36,98,384	18,94,395	55,92,779

PRI NCIP AL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	46,94,213	24,15,346	71,09,559
SCHOOL, LALO WALI		SECONDARY			
		SCHOOLS			

*****				
TOTAL (MH)		46,94,213	24,15,346	71,09,559

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, LALO WALI	2235	200-OTHER PROGRAMMES	0	4,718	4,718
*****					-----		
			TOTAL (MH)		46,94,213	24,20,064	71,14,277
*****					-----		
			TOTAL (DDO)		46,94,213	24,20,064	71,14,277
		PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL (BOYS), KOTKOPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,11,178	41,91,508	1,24,02,686
*****					-----		
			TOTAL (MH)		82,11,178	41,91,508	1,24,02,686
			2235	200-OTHER PROGRAMMES	4,18,116	0	4,18,116
*****					-----		
			TOTAL (MH)		4,18,116	0	4,18,116



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 TOTAL(DDO) 86,29,294 41,91,508 1,28,20,802

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 36,82,847 18,00,342 54,83,189  
 SCHOOL(GIRLS), GOSLAN SECONDARY  
 SCHOOLS

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 TOTAL(MH) 36,82,847 18,00,342 54,83,189

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 TOTAL(DDO) 36,82,847 18,00,342 54,83,189

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 13,62,157 7,07,369 20,69,526  
 SCHOOL, AZAMWALA SECONDARY  
 SCHOOLS

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 TOTAL(MH) 13,62,157 7,07,369 20,69,526

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDI TURE
EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR. SEC.	2235	200-OTHER	7,346	2,44,631	2,51,977
	DEPARTMENT OF EDUCATION, SCHOOL, AZAMWALA		PROGRAMMES			
	PUNJAB					

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TOTAL(MH)	7,346	2,44,631	2,51,977
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TOTAL(DDO)	13,69,503	9,52,000	23,21,503
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	21,69,356	10,00,502	31,69,858
SCHOOL, BHAGGU		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	21,69,356	10,00,502	31,69,858
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TOTAL(DDO)	21,69,356	10,00,502	31,69,858
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	14,04,706	6,59,624	20,64,330
SCHOOL, BHANI BARI NGAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			14,04,706	6,59,624	20,64,330
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TOTAL(DDO)			14,04,706	6,59,624	20,64,330
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PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, BHUTTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,31,266	14,42,327	38,73,593
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TOTAL(MH)			24,31,266	14,42,327	38,73,593
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TOTAL(DDO)			24,31,266	14,42,327	38,73,593
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PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, CHAKKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,53,707	10,00,526	29,54,233
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)	19,53,707	10,00,526	29,54,233
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

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	TOTAL (DDO)			19,53,707	10,00,526	29,54,233

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT		23,97,221	12,38,606	36,35,827
SCHOOL, CHAND BHAN		SECONDARY				
		SCHOOLS				

*****			-----			
	TOTAL (MH)			43,50,928	22,39,132	65,90,060

	2235	200-OTHER		17,511	0	17,511
		PROGRAMMES				

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	TOTAL (MH)			17,511	0	17,511

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	TOTAL (DDO)			43,68,439	22,39,132	66,07,571

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT		23,20,815	10,85,977	34,06,792
SCHOOL, CHAUNTA		SECONDARY				

SCHOOLS

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 TOTAL (MH) 23,20,815 10,85,977 34,06,792

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 TOTAL (DDO) 23,20,815 10,85,977 34,06,792

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 29,96,144 15,28,664 45,24,808  
 SCHOOL, CHUCHAK WIND SECONDARY  
 SCHOOLS

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 TOTAL (MH) 29,96,144 15,28,664 45,24,808

2235 200-OTHER 0 15,992 15,992  
 PROGRAMMES

GOVERNMENT OF PUNJAB

Page 371

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (MH) 0 15,992 15,992

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TOTAL (DDO) 29,96,144 15,44,656 45,40,800

EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 0 85,079 85,079  
DEPARTMENT OF EDUCATION, SCHOOL, DHUDI SECONDARY  
PUNJAB SCHOOLS

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TOTAL (MH) 0 85,079 85,079

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TOTAL (DDO) 0 85,079 85,079

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 22,51,158 11,08,195 33,59,353  
SCHOOL, GHUDANI KALAN SECONDARY  
SCHOOLS

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TOTAL (MH) 22,51,158 11,08,195 33,59,353

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TOTAL (DDO) 22,51,158 11,08,195 33,59,353

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 23,93,503 10,89,974 34,83,477  
SCHOOL, GIDDER WINDI SECONDARY  
SCHOOLS

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 TOTAL (MH) 23,93,503 10,89,974 34,83,477

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 TOTAL (DDO) 23,93,503 10,89,974 34,83,477

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 23,10,403 11,42,966 34,53,369  
 SCHOOL, HANS KALAN SECONDARY  
 SCHOOLS

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 TOTAL (MH) 23,10,403 11,42,966 34,53,369

GOVERNMENT OF PUNJAB

Page 372

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, \*\*\*\*\*  
 DEPARTMENT OF EDUCATION,  
 PUNJAB

TOTAL (DDO) 23,10,403 11,42,966 34,53,369

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	28,33,891	13,99,890	42,33,781
SCHOOL, HASSANPUR		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			51,44,294	25,42,856	76,87,150
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TOTAL (DDO)			51,44,294	25,42,856	76,87,150
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	22,04,258	11,06,084	33,10,342
SCHOOL, ISSRU		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			22,04,258	11,06,084	33,10,342
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TOTAL (DDO)			22,04,258	11,06,084	33,10,342
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	13,05,602	8,06,438	21,12,040
SCHOOL, JATANA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			13,05,602	8,06,438	21,12,040
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 TOTAL (DDO) 13,05,602 8,06,438 21,12,040

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 38,35,877 19,24,761 57,60,638  
 SCHOOL, KADON SECONDARY  
 SCHOOLS

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 TOTAL (MH) 38,35,877 19,24,761 57,60,638

GOVERNMENT OF PUNJAB

Page 373

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			38,35,877	19,24,761	57,60,638
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 20,69,020 10,18,047 30,87,067  
 SCHOOL, KARANDI SECONDARY  
 SCHOOLS

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TOTAL(MH) 59,04,897 29,42,808 88,47,705

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TOTAL(DDO) 59,04,897 29,42,808 88,47,705

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 24,37,114 13,21,070 37,58,184  
SCHOOL, KARIR SAHIB LTTER SECONDARY  
SCHOOLS

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TOTAL(MH) 24,37,114 13,21,070 37,58,184

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TOTAL(DDO) 24,37,114 13,21,070 37,58,184

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 39,38,745 20,24,270 59,63,015  
SCHOOL, KOTALA SECONDARY  
SCHOOLS

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TOTAL(MH) 39,38,745 20,24,270 59,63,015

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TOTAL(DDO) 39,38,745 20,24,270 59,63,015

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	26, 70, 359	13, 78, 829	40, 49, 188
SCHOOL, MAKSUDRA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			26, 70, 359	13, 78, 829	40, 49, 188
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GOVERNMENT OF PUNJAB

Page 374

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					26, 70, 359	13, 78, 829	40, 49, 188

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, MANUPUR	2202	109-GOVERNMENT	32, 10, 464	15, 47, 816	47, 58, 280
				SECONDARY			
				SCHOOLS			

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TOTAL(MH)					58, 80, 823	29, 26, 645	88, 07, 468
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TOTAL(DDO)					58, 80, 823	29, 26, 645	88, 07, 468
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	27,28,694	14,13,156	41,41,850
SCHOOL, MATTA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)			27,28,694	14,13,156	41,41,850

*****		-----			
TOTAL(DDO)			27,28,694	14,13,156	41,41,850

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	32,27,981	14,69,503	46,97,484
SCHOOL, MEHTA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)			32,27,981	14,69,503	46,97,484

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TOTAL(DDO)			32,27,981	14,69,503	46,97,484

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	13,40,094	6,39,028	19,79,122
SCHOOL, NATHOWAL		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			13,40,094	6,39,028	19,79,122

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TOTAL(DDO) 13,40,094 6,39,028 19,79,122

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 35,03,510 18,33,671 53,37,181

GOVERNMENT OF PUNJAB

Page 375

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, NOKERIAN SECONDARY SCHOOLS

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TOTAL(MH) 35,03,510 18,33,671 53,37,181

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TOTAL(DDO) 35,03,510 18,33,671 53,37,181

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, RACHIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,72,836	8,30,205	26,03,041
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TOTAL(MH) 17,72,836 8,30,205 26,03,041

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 TOTAL(DDO) 17, 72, 836 8, 30, 205 26, 03, 041

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 26, 42, 089 12, 44, 979 38, 87, 068  
 SCHOOL, RATTI RORI DAGGO RAMANA SECONDARY  
 SCHOOLS

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 TOTAL(MH) 26, 42, 089 12, 44, 979 38, 87, 068

2235 200-OTHER 3, 80, 708 0 3, 80, 708  
 PROGRAMMES

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 TOTAL(MH) 3, 80, 708 0 3, 80, 708

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 TOTAL(DDO) 30, 22, 797 12, 44, 979 42, 67, 776

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 27, 89, 370 12, 58, 642 40, 48, 012  
 SCHOOL, SEKHPURA SECONDARY  
 SCHOOLS

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 TOTAL(MH) 27, 89, 370 12, 58, 642 40, 48, 012

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TOTAL(DDO) 27,89,370 12,58,642 40,48,012

GOVERNMENT OF PUNJAB

Page 376

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, SIKHWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,16,005	4,16,005
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TOTAL(MH) 0 4,16,005 4,16,005

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TOTAL(DDO) 0 4,16,005 4,16,005

PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,58,346	16,64,919	50,23,265
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TOTAL(MH) 33,58,346 16,64,919 50,23,265

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 TOTAL(DDO) 33,58,346 16,64,919 50,23,265

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 28,16,026 14,52,957 42,68,983  
 SCHOOL, TALWANDI RAI SECONDARY  
 SCHOOLS

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 TOTAL(MH) 28,16,026 14,52,957 42,68,983

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 TOTAL(DDO) 28,16,026 14,52,957 42,68,983

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 36,57,703 26,59,890 63,17,593  
 SCHOOL, THREEKE SECONDARY  
 SCHOOLS

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 TOTAL(MH) 36,57,703 26,59,890 63,17,593

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 -----  
 TOTAL(DDO) 36,57,703 26,59,890 63,17,593

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 27,86,570 13,68,673 41,55,243  
 SCHOOL, UKSI SECONDARY



DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
SCHOOLS							
*****							
			TOTAL(MH)		27,86,570	13,68,673	41,55,243
-----							
*****							
			TOTAL(DDO)		27,86,570	13,68,673	41,55,243
-----							
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	41,62,789	20,13,167	61,75,956
	DEPARTMENT OF EDUCATION,	SCHOOL, WARYAM KHERA		SECONDARY			
	PUNJAB			SCHOOLS			
-----							
*****							
			TOTAL(MH)		41,62,789	20,13,167	61,75,956
-----							
*****							
			TOTAL(DDO)		41,62,789	20,13,167	61,75,956
-----							
		PRINCIPAL, GOVERNMENT SR. SEC	2202	109-GOVERNMENT	29,52,335	15,59,862	45,12,197
		SCHOOL SCHOOL, BHAGTA BHAI KA		SECONDARY			

SCHOOLS

*****		-----			
TOTAL(MH)		29,52,335	15,59,862	45,12,197	
*****		-----			
TOTAL(DDO)		29,52,335	15,59,862	45,12,197	
PRINCIPAL, GOVERNMENT SR. SEC	2202	109-GOVERNMENT	19,55,312	5,17,233	24,72,545
SCHOOL, BHI KHI (BOYS)		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		19,55,312	5,17,233	24,72,545	
2235		200-OTHER	0	8,711	8,711
		PROGRAMMES			
*****		-----			
TOTAL(MH)		0	8,711	8,711	
*****		-----			
TOTAL(DDO)		19,55,312	5,25,944	24,81,256	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT SR. SEC SCHOOL, BILASPUR	2235	200-OTHER PROGRAMMES	2,58,917	0	2,58,917
			*****				
			TOTAL (MH)		2,58,917	8,711	2,67,628
			*****				
			TOTAL (DDO)		22,14,229	5,25,944	27,40,173
		PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL (G), MEHRAJ	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,58,259	14,40,465	47,98,724
			*****				
			TOTAL (MH)		33,58,259	14,40,465	47,98,724
			*****				
			TOTAL (DDO)		33,58,259	14,40,465	47,98,724
		PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, KHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,19,794	14,06,034	42,25,828

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TOTAL (MH)

28, 19, 794

14, 06, 034

42, 25, 828

\*\*\*\*\*

TOTAL (DDO)

28, 19, 794

14, 06, 034

42, 25, 828

PRINCIPAL, GOVERNMENT SR. SEC.

2202

109-GOVERNMENT

43, 77, 955

23, 57, 254

67, 35, 209

SCHOOL, NARUANA

SECONDARY

SCHOOLS

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TOTAL (MH)

43, 77, 955

23, 57, 254

67, 35, 209

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TOTAL (DDO)

43, 77, 955

23, 57, 254

67, 35, 209

PRINCIPAL, GOVERNMENT SR. SEC.

2202

109-GOVERNMENT

22, 69, 893

10, 53, 345

33, 23, 238

SCHOOL, AHLUPUR

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

Page 379

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (MH) 22,69,893 10,53,345 33,23,238

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 TOTAL (DDO) 22,69,893 10,53,345 33,23,238

EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 33,85,468 21,73,178 55,58,646  
 DEPARTMENT OF EDUCATION, SCHOOL, AKKANWALI SECONDARY  
 PUNJAB SCHOOLS

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 TOTAL (MH) 33,85,468 21,73,178 55,58,646

2235 200-OTHER 0 53,940 53,940  
 PROGRAMMES

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 TOTAL (MH) 0 53,940 53,940

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 -----  
 TOTAL (DDO) 33,85,468 22,27,118 56,12,586

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 16,09,929 7,93,653 24,03,582  
 SCHOOL, AKLIA SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 16,09,929 7,93,653 24,03,582

2235 200-OTHER 915 0 915  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 915 0 915

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 TOTAL (DDO) 16,10,844 7,93,653 24,04,497

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 25,09,577 11,86,323 36,95,900  
 SCHOOL, BARE SECONDARY  
 SCHOOLS

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GOVERNMENT OF PUNJAB

Page 380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		25,09,577	11,86,323	36,95,900

EDUCATION SECRETARY TO GOVERNMENT, \*\*\*\*\*  
 DEPARTMENT OF EDUCATION,  
 PUNJAB

TOTAL(DDO) 25,09,577 11,86,323 36,95,900

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 23,57,906 12,25,126 35,83,032  
 SCHOOL, BHADRA SECONDARY  
 SCHOOLS

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 TOTAL(MH) 48,67,483 24,11,449 72,78,932

\*\*\*\*\*  
 TOTAL(DDO) 48,67,483 24,11,449 72,78,932

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 39,15,155 20,55,444 59,70,599  
 SCHOOL, BHAME KALAN SECONDARY  
 SCHOOLS

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 TOTAL(MH) 39,15,155 20,55,444 59,70,599

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 TOTAL(DDO) 39,15,155 20,55,444 59,70,599

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	47,03,644	24,05,876	71,09,520
SCHOOL, BHEMAN DIWANA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			47,03,644	24,05,876	71,09,520
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2235	200-OTHER		0	37,121	37,121
	PROGRAMMES				

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TOTAL (MH)			0	37,121	37,121
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TOTAL (DDO)			47,03,644	24,42,997	71,46,641
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GOVERNMENT OF PUNJAB

Page 381

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	21,79,368	10,08,166	31,87,534
	DEPARTMENT OF EDUCATION,	SCHOOL, BIR HODLA KALAN		SECONDARY			
	PUNJAB			SCHOOLS			

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TOTAL (MH)			21,79,368	10,45,287	32,24,655
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TOTAL (DDO)			68,83,012	34,51,163	1,03,34,175
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	28,93,475	14,99,765	43,93,240
SCHOOL, DALEL SINGH WALA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			28,93,475	14,99,765	43,93,240
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TOTAL (DDO)			28,93,475	14,99,765	43,93,240
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	38,68,600	22,57,359	61,25,959
SCHOOL, DEON		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			38,68,600	22,57,359	61,25,959
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TOTAL (DDO)			38,68,600	22,57,359	61,25,959
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	22,36,576	8,50,024	30,86,600
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DEPARTMENT OF EDUCATION, SCHOOL, GHANDA- BANA  
PUNJAB

SECONDARY  
SCHOOLS

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TOTAL(MH) 22,33,565 9,87,146 32,20,711

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TOTAL(DDO) 22,33,565 9,87,146 32,20,711

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 25,64,522 14,01,127 39,65,649  
SCHOOL, GULABGARH SECONDARY  
SCHOOLS

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TOTAL(MH) 25,64,522 14,01,127 39,65,649

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TOTAL(DDO) 25,64,522 14,01,127 39,65,649

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 28,90,221 14,24,151 43,14,372  
SCHOOL, JAGA-RAM-TIRATH SECONDARY  
SCHOOLS

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TOTAL(MH) 28,90,221 14,24,151 43,14,372

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 TOTAL (DDO) 28,90,221 14,24,151 43,14,372

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 34,25,356 17,75,549 52,00,905  
 SCHOOL, JASSI PAUWALI SECONDARY  
 SCHOOLS

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 TOTAL (MH) 34,25,356 17,75,549 52,00,905

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, \*\*\*\*\*  
 DEPARTMENT OF EDUCATION,  
 PUNJAB

TOTAL (DDO) 34,25,356 17,75,549 52,00,905

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 14,93,593 7,50,429 22,44,022  
 SCHOOL, JHETHUKE SECONDARY  
 SCHOOLS

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TOTAL(MH)			49,18,949	25,25,978	74,44,927
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2235	200-OTHER		0	23,709	23,709
	PROGRAMMES				

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TOTAL(MH)			0	23,709	23,709
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TOTAL(DDO)			49,18,949	25,49,687	74,68,636
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PRI NCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	50,17,058	24,38,951	74,56,009
SCHOOL, JHUMBA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			50,17,058	24,38,951	74,56,009
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TOTAL(DDO)			50,17,058	24,38,951	74,56,009
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PRI NCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	43,50,712	29,12,470	72,63,182
SCHOOL, JODHPUR PAKHAR		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	43,50,712	29,12,470	72,63,182
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TOTAL (DDO)	43,50,712	29,12,470	72,63,182
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	32,74,278	18,09,083	50,83,361
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GOVERNMENT OF PUNJAB

Page 384

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, KARIAN PEHLWAN				SECONDARY SCHOOLS			
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TOTAL (MH)	32,74,278	18,09,083	50,83,361
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TOTAL (DDO)	32,74,278	18,09,083	50,83,361
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	36,37,944	18,19,528	54,57,472
	DEPARTMENT OF EDUCATION,	SCHOOL, KHI ALA KALAN		SECONDARY SCHOOLS			
	PUNJAB						

\*\*\*\*\*

TOTAL (MH)			36,37,944	18,19,528	54,57,472
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TOTAL (DDO)			36,37,944	18,19,528	54,57,472
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	23,20,976	15,24,954	38,45,930
SCHOOL, KILI NIHAL SINGH		SECONDARY			
(SHAHEED SQ. LEADER AJAY AHUJA)		SCHOOLS			

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TOTAL (MH)			23,20,976	15,24,954	38,45,930
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TOTAL (DDO)			23,20,976	15,24,954	38,45,930
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	30,59,915	15,24,186	45,84,101
SCHOOL, KOT BHARA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			30,59,915	15,24,186	45,84,101
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TOTAL (DDO)			30,59,915	15,24,186	45,84,101
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	36,60,192	17,83,414	54,43,606
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SCHOOL, KOTFATTA

SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

Page 385

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		36,60,192	17,83,414	54,43,606

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL (DDO)		36,60,192	17,83,414	54,43,606

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	14,92,232	8,14,224	23,06,456
SCHOOL, KUSLA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			51,52,424	25,97,638	77,50,062
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TOTAL (DDO)			51,52,424	25,97,638	77,50,062
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	37,03,312	19,98,814	57,02,126
SCHOOL, LEHRA MOHABAT		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			37,03,312	19,98,814	57,02,126
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TOTAL(DDO)			37,03,312	19,98,814	57,02,126
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	27,82,876	13,87,563	41,70,439
SCHOOL, MEERPUR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			27,82,876	13,87,563	41,70,439
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TOTAL(DDO)			27,82,876	13,87,563	41,70,439
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	20,90,938	9,79,516	30,70,454
SCHOOL, MEHMA		SECONDARY			
		SCHOOLS			

\*\*\*\*\*

TOTAL(MH)

20,90,938

9,79,516

30,70,454

GOVERNMENT OF PUNJAB

Page 386

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			20,90,938	9,79,516	30,70,454
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT		44,41,948	21,21,593	65,63,541
	SCHOOL, MUSA		SECONDARY				
			SCHOOLS				

\*\*\*\*\*

TOTAL(MH)

65,32,886

31,01,109

96,33,995

\*\*\*\*\*

TOTAL(DDO)

65,32,886

31,01,109

96,33,995

	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT		23,03,741	11,78,836	34,82,577
	SCHOOL, RAI -KE-KALAN		SECONDARY				

SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 23,03,741 11,78,836 34,82,577

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 -----  
 TOTAL (DDO) 23,03,741 11,78,836 34,82,577

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 26,34,745 17,34,329 43,69,074  
 SCHOOL, RAI PUR SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 26,34,745 17,34,329 43,69,074

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 26,34,745 17,34,329 43,69,074

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 14,42,032 5,52,200 19,94,232  
 SCHOOL, RAJGARH KUBE SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 14,42,032 5,52,200 19,94,232

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			14, 42, 032	5, 52, 200	19, 94, 232
		PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, SANGAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	34, 22, 007	16, 70, 311	50, 92, 318
				*****			
				TOTAL (MH)	48, 64, 039	22, 22, 511	70, 86, 550
				*****			
		TOTAL (DDO)			48, 64, 039	22, 22, 511	70, 86, 550
		PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, UBHA BURJ DHILWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	42, 44, 843	19, 91, 889	62, 36, 732
				*****			
				TOTAL (MH)	42, 44, 843	19, 91, 889	62, 36, 732

2235	200-OTHER	8,757	0	8,757
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PROGRAMMES

*****				
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TOTAL (MH)		8,757	0	8,757

*****				
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TOTAL (DDO)		42,53,600	19,91,889	62,45,489

PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	27,30,889	12,11,250	39,42,139
SR. SEC. SCHOOL, BHAINI DARERA		SECONDARY			
		SCHOOLS			

*****				
-----				
TOTAL (MH)		27,30,889	12,11,250	39,42,139

*****				
-----				
TOTAL (DDO)		27,30,889	12,11,250	39,42,139

PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	42,08,733	22,29,196	64,37,929
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GOVERNMENT OF PUNJAB

Page 388

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		SR. SEC. SCHOOL, GOBI NDPURA		SECONDARY			
				SCHOOLS			

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		TOTAL (MH)			42,08,733	22,29,196	64,37,929
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		TOTAL (DDO)			42,08,733	22,29,196	64,37,929
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	25,83,085	12,16,090	37,99,175
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	DEPARTMENT OF EDUCATION,	SR. SEC. SCHOOL, JANGI RANA		SECONDARY			
	PUNJAB			SCHOOLS			

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		TOTAL (MH)			25,83,085	12,16,090	37,99,175
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		TOTAL (DDO)			25,83,085	12,16,090	37,99,175
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		PRINCIPAL, GOVERNMENTSR. SEC.	2202	109-GOVERNMENT	39,39,909	20,93,908	60,33,817
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		SCHOOL, ARYANWALA KALAN		SECONDARY			
				SCHOOLS			

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		TOTAL (MH)			39,39,909	20,93,908	60,33,817
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 TOTAL(DDO) 39,39,909 20,93,908 60,33,817

PRINCIPAL, GOVERNMENT SR. SEC. SCHOO 2202 109-GOVERNMENT 49,71,974 26,85,954 76,57,928  
 L, BUCHHO KALAN SECONDARY  
 SCHOOLS

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 TOTAL(MH) 49,71,974 26,85,954 76,57,928

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 TOTAL(DDO) 49,71,974 26,85,954 76,57,928

PRINCIPAL, GOVT. GIRLS SR. SEC. 2202 109-GOVERNMENT 63,80,231 35,16,180 98,96,411  
 SCHOOL, SAHNEWAL SECONDARY  
 SCHOOLS

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		63,80,231	35,16,180	98,96,411

EDUCATION SECRETARY TO GOVERNMENT, \*\*\*\*\*  
 DEPARTMENT OF EDUCATION,  
 PUNJAB

TOTAL (DDO) 63,80,231 35,16,180 98,96,411

PRINCIPAL, GOVT. SENIOR SEC. 2202 109-GOVERNMENT 25,22,145 12,97,668 38,19,813  
 SCHOOL, CHAKOHI SECONDARY  
 SCHOOLS

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 TOTAL (MH) 89,02,376 48,13,848 1,37,16,224

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 TOTAL (DDO) 89,02,376 48,13,848 1,37,16,224

PRINCIPAL, GOVT. SENIOR SEC. 2202 109-GOVERNMENT 30,82,173 15,08,589 45,90,762  
 SCHOOL, KHANPUPRA SECONDARY  
 SCHOOLS

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 TOTAL (MH) 30,82,173 15,08,589 45,90,762

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 TOTAL (DDO) 30,82,173 15,08,589 45,90,762



PRINCIPAL, GOVT. SENIOR SEC.	2202	109-GOVERNMENT	15,76,888	7,99,013	23,75,901
SCHOOL, SARINH		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			15,76,888	7,99,013	23,75,901
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TOTAL(DDO)			15,76,888	7,99,013	23,75,901
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PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	25,97,131	12,85,507	38,82,638
(BOYS), DHURKOT RANSIH		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			25,97,131	12,85,507	38,82,638
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GOVERNMENT OF PUNJAB

Page 390

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			25,97,131	12,85,507	38,82,638
	DEPARTMENT OF EDUCATION,						

PUNJAB

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	13,58,462	6,84,150	20,42,612
(GIRLS), BADHNI KALAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			39,55,593	19,69,657	59,25,250
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TOTAL(DDO)			39,55,593	19,69,657	59,25,250
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PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	36,74,026	20,06,133	56,80,159
(GIRLS), KOT-I SE-KHAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			36,74,026	20,06,133	56,80,159
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TOTAL(DDO)			36,74,026	20,06,133	56,80,159
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PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	20,13,829	10,70,732	30,84,561
BAUDE		SECONDARY			
		SCHOOLS			

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TOTAL(MH)		20,13,829	10,70,732	30,84,561

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TOTAL(DDO)		20,13,829	10,70,732	30,84,561

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	12,00,898	5,77,983	17,78,881
BHAGI KE	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		12,00,898	5,77,983	17,78,881

GOVERNMENT OF PUNJAB

Page 391

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			12,00,898	5,77,983	17,78,881

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	29,62,123	14,69,474	44,31,597
BHUNDER KALAN	SECONDARY			
	SCHOOLS			

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TOTAL(MH)		41,63,021	20,47,457	62,10,478
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TOTAL(DDO)		41,63,021	20,47,457	62,10,478
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	41,20,852	18,67,077	59,87,929
DAROLI BHAJ	SECONDARY			
	SCHOOLS			

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TOTAL(MH)		41,20,852	18,67,077	59,87,929
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TOTAL(DDO)		41,20,852	18,67,077	59,87,929
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	32,60,959	21,21,407	53,82,366
GHALOTI	SECONDARY			
	SCHOOLS			

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TOTAL(MH)		32,60,959	21,21,407	53,82,366
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 TOTAL(DDO) 32,60,959 21,21,407 53,82,366

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 9,52,122 4,43,214 13,95,336  
 HIMMATPURA SECONDARY  
 SCHOOLS

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 TOTAL(MH) 9,52,122 4,43,214 13,95,336

GOVERNMENT OF PUNJAB

Page 392

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB TOTAL(DDO) 9,52,122 4,43,214 13,95,336

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 27,33,967 11,03,267 38,37,234  
 KAILA SECONDARY  
 SCHOOLS

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TOTAL (MH)	36,86,089	15,46,481	52,32,570
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TOTAL (DDO)	36,86,089	15,46,481	52,32,570
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 KAMAL KE	109-GOVERNMENT SECONDARY SCHOOLS	16,96,710	7,65,741	24,62,451
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TOTAL (MH)	16,96,710	7,65,741	24,62,451
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TOTAL (DDO)	16,96,710	7,65,741	24,62,451
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 KHOSA RANDHIR	109-GOVERNMENT SECONDARY SCHOOLS	35,80,702	16,24,067	52,04,769
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TOTAL (MH)	35,80,702	16,24,067	52,04,769
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TOTAL (DDO)	35,80,702	16,24,067	52,04,769
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	20,05,182	10,35,787	30,40,969
MANUKE	SECONDARY			
	SCHOOLS			

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TOTAL(MH)		20,05,182	10,35,787	30,40,969
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TOTAL(DDO)		20,05,182	10,35,787	30,40,969
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	20,07,807	9,48,053	29,55,860
PANNI WALA FATTA	SECONDARY			
	SCHOOLS			

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TOTAL(MH)		20,07,807	9,48,053	29,55,860
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TOTAL(DDO)		20,07,807	9,48,053	29,55,860
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	34,89,810	15,65,577	50,55,387
RALLA (GIRLS)	SECONDARY			
	SCHOOLS			

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TOTAL(MH)		34,89,810	15,65,577	50,55,387
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TOTAL(DDO) 34,89,810 15,65,577 50,55,387

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 17,16,582 8,04,859 25,21,441

GOVERNMENT OF PUNJAB

Page 394

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RANI AN SECONDARY SCHOOLS

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TOTAL(MH) 17,16,582 8,04,859 25,21,441

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TOTAL(DDO) 17,16,582 8,04,859 25,21,441

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	14,52,951	6,18,436	20,71,387
	DEPARTMENT OF EDUCATION,	RAOKE KALAN		SECONDARY			
	PUNJAB			SCHOOLS			

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TOTAL(MH) 14,52,951 6,18,436 20,71,387

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 TOTAL(DDO) 14,52,951 6,18,436 20,71,387

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 17,72,179 9,00,686 26,72,865  
 RATTA TIBBA SECONDARY  
 SCHOOLS

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 TOTAL(MH) 17,72,179 9,00,686 26,72,865

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 TOTAL(DDO) 17,72,179 9,00,686 26,72,865

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 10,00,971 4,69,927 14,70,898  
 RAUNTA SECONDARY  
 SCHOOLS

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 TOTAL(MH) 10,00,971 4,69,927 14,70,898

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 TOTAL(DDO) 10,00,971 4,69,927 14,70,898

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 21,25,074 9,92,408 31,17,482  
 SAI DOKE SECONDARY  
 SCHOOLS

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GOVERNMENT OF PUNJAB

Page 395

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		21,25,074	9,92,408	31,17,482

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL(DDO)		21,25,074	9,92,408	31,17,482

	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT		10,39,228	4,93,293	15,32,521
	SALABAT PURA		SECONDARY				
			SCHOOLS				

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			TOTAL(MH)		31,64,302	14,85,701	46,50,003
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			TOTAL(DDO)		31,64,302	14,85,701	46,50,003
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	10,61,659	0	10,61,659
SAMADHI BHAI	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		10,61,659	0	10,61,659

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TOTAL (DDO)		10,61,659	0	10,61,659

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	39,43,003	20,52,864	59,95,867
SARAWAN BODLA	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		39,43,003	20,52,864	59,95,867

*****	-----			
TOTAL (DDO)		39,43,003	20,52,864	59,95,867

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	22,05,524	10,36,327	32,41,851
SHAM KHERA	SECONDARY			
	SCHOOLS			

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TOTAL (MH)		22,05,524	10,36,327	32,41,851

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			22,05,524	10,36,327	32,41,851
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	21,19,341	9,80,099	30,99,440
		SI KHAN WALA		SECONDARY			
				SCHOOLS			
				*****			
		TOTAL (MH)			43,24,865	20,16,426	63,41,291
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		TOTAL (DDO)			43,24,865	20,16,426	63,41,291
		PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	28,18,277	14,08,419	42,26,696
		SINGHAN WALA		SECONDARY			
				SCHOOLS			

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 TOTAL(MH) 28,18,277 14,08,419 42,26,696

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 TOTAL(DDO) 28,18,277 14,08,419 42,26,696

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 18,18,846 7,44,115 25,62,961  
 TARKHAN WALA SECONDARY  
 SCHOOLS

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 TOTAL(MH) 18,18,846 7,44,115 25,62,961

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 TOTAL(DDO) 18,18,846 7,44,115 25,62,961

PRINCIPAL, GOVT. SR. SEC. 2202 109-GOVERNMENT 25,71,602 11,63,263 37,34,865  
 SCHOOL(B), BHAI PURA SECONDARY  
 SCHOOLS

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 TOTAL(MH) 25,71,602 11,63,263 37,34,865

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

		TOTAL (DDO)			25, 71, 602	11, 63, 263	37, 34, 865
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	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT		29, 57, 967	18, 18, 710	47, 76, 677
	KHARA		SECONDARY				
			SCHOOLS				

			*****				
		TOTAL (MH)			55, 29, 569	29, 81, 973	85, 11, 542

			*****				
		TOTAL (DDO)			55, 29, 569	29, 81, 973	85, 11, 542

	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT		32, 35, 823	16, 17, 966	48, 53, 789
	CHAND BAJA		SECONDARY				
			SCHOOLS				

			*****				
		TOTAL (MH)			32, 35, 823	16, 17, 966	48, 53, 789

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 TOTAL(DDO) 32,35,823 16,17,966 48,53,789

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 26,43,183 12,77,284 39,20,467  
 JAGRAON BRIDGE SECONDARY  
 SCHOOLS

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 TOTAL(MH) 26,43,183 12,77,284 39,20,467

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 TOTAL(DDO) 26,43,183 12,77,284 39,20,467

PRINCIPAL, GOVT. SR. SEC SCHOOL, 2202 109-GOVERNMENT 26,60,231 11,71,394 38,31,625  
 PATTO HIRA SINGH SECONDARY  
 SCHOOLS

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 TOTAL(MH) 26,60,231 11,71,394 38,31,625

GOVERNMENT OF PUNJAB

Page 398

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		26,60,231	11,71,394	38,31,625
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	26,17,909	14,12,609	40,30,518
DEEP SINGHWALA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			52,78,140	25,84,003	78,62,143
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TOTAL(DDO)			52,78,140	25,84,003	78,62,143
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PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	29,60,610	14,41,992	44,02,602
MACHAKI MAL SINGH WALA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			29,60,610	14,41,992	44,02,602
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TOTAL(DDO)			29,60,610	14,41,992	44,02,602
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PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	37,63,615	19,16,390	56,80,005
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DEPARTMENT OF EDUCATION, (BOYS), KOKRI KALAN  
PUNJAB

SECONDARY  
SCHOOLS

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TOTAL(MH) 51,52,828 24,95,046 76,47,874

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TOTAL(DDO) 51,52,828 24,95,046 76,47,874

PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202 109-GOVERNMENT 45,70,402 20,90,855 66,61,257

(GIRLS), BAGHAPURANA  
SECONDARY  
SCHOOLS

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TOTAL(MH) 45,70,402 20,90,855 66,61,257

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TOTAL(DDO) 45,70,402 20,90,855 66,61,257

PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202 109-GOVERNMENT 37,10,869 20,58,426 57,69,295

(GIRLS), DALA  
SECONDARY  
SCHOOLS

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TOTAL(MH) 37,10,869 20,58,426 57,69,295



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TOTAL (DDO) 22,07,546 11,20,945 33,28,491

EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202 109-GOVERNMENT 78,35,248 46,69,107 1,25,04,355  
DEPARTMENT OF EDUCATION, (GIRLS), MOGA SECONDARY  
PUNJAB SCHOOLS

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TOTAL (MH) 78,35,248 46,69,107 1,25,04,355

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TOTAL (DDO) 78,35,248 46,69,107 1,25,04,355

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 33,21,483 21,96,019 55,17,502  
CHARIK SECONDARY  
SCHOOLS

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TOTAL (MH) 33,21,483 21,96,019 55,17,502

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TOTAL (DDO) 33,21,483 21,96,019 55,17,502

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 35,38,275 17,37,173 52,75,448  
CHUHAR CHAK SECONDARY  
SCHOOLS

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 TOTAL (MH) 35,38,275 17,37,173 52,75,448

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 TOTAL (DDO) 35,38,275 17,37,173 52,75,448

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 22,58,472 18,70,095 41,28,567  
 DAUDHAR SECONDARY  
 SCHOOLS

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GOVERNMENT OF PUNJAB

Page 401

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		22,58,472	18,70,095	41,28,567

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL, DAUDHAR	2235	200-OTHER PROGRAMMES	57,690	0	57,690
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 TOTAL (MH) 23,16,162 18,70,095 41,86,257

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 TOTAL (DDO) 23, 16, 162 18, 70, 095 41, 86, 257

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 103-GOVERNMENT 1, 11, 906 2, 23, 812 3, 35, 718  
 DHUDI KE COLLEGES AND  
 INSTITUTES  
 109-GOVERNMENT 10, 100 0 10, 100  
 SECONDARY  
 SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 1, 22, 006 2, 23, 812 3, 45, 818

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 -----  
 TOTAL (DDO) 1, 22, 006 2, 23, 812 3, 45, 818

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 18, 44, 752 8, 23, 163 26, 67, 915  
 GHOLI AN KHURD SECONDARY  
 SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 18, 44, 752 8, 23, 163 26, 67, 915

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 -----  
 TOTAL (DDO) 18, 44, 752 8, 23, 163 26, 67, 915

PRI NCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	0	8, 33, 271	8, 33, 271
GTBGARH		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			0	8, 33, 271	8, 33, 271
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GOVERNMENT OF PUNJAB

Page 402

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					0	8, 33, 271	8, 33, 271

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRI NCIPAL, GOVT. SR. SEC. SCHOOL, KALIA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10, 95, 757	5, 73, 234	16, 68, 991
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TOTAL(MH)					10, 95, 757	14, 06, 505	25, 02, 262
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TOTAL(DDO)					10, 95, 757	14, 06, 505	25, 02, 262
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PRI NCIPAL, GOVT. SR. SEC. SCHOOL, KAPURE	2202	109-GOVERNMENT SECONDARY SCHOOLS	22, 28, 469	10, 61, 686	32, 90, 155
*****			-----		
	TOTAL (MH)		22, 28, 469	10, 61, 686	32, 90, 155

*****			-----		
	TOTAL (DDO)		22, 28, 469	10, 61, 686	32, 90, 155

PRI NCIPAL, GOVT. SR. SEC. SCHOOL, KHUKHRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11, 52, 341	9, 23, 340	20, 75, 681
*****			-----		
	TOTAL (MH)		11, 52, 341	9, 23, 340	20, 75, 681

*****			-----		
	TOTAL (DDO)		11, 52, 341	9, 23, 340	20, 75, 681

PRI NCIPAL, GOVT. SR. SEC. SCHOOL, LANDE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1, 08, 79, 600	54, 31, 078	1, 63, 10, 678
*****			-----		
	TOTAL (MH)		1, 08, 79, 600	54, 31, 078	1, 63, 10, 678

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TOTAL (DDO) 1,08,79,600 54,31,078 1,63,10,678

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 64,898 0 64,898

GOVERNMENT OF PUNJAB

Page 403

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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MALKE SECONDARY SCHOOLS

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TOTAL (MH) 64,898 0 64,898

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TOTAL (DDO) 64,898 0 64,898

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL, MEHTABGARH	2202	109-GOVERNMENT	0	9,33,550	9,33,550
				SECONDARY SCHOOLS			

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TOTAL (MH) 0 9,33,550 9,33,550

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 TOTAL (DDO) 0 9,33,550 9,33,550

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 28,12,385 14,14,774 42,27,159  
 RAMUWALA NAWAN SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 28,12,385 14,14,774 42,27,159

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 TOTAL (DDO) 28,12,385 14,14,774 42,27,159

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 28,23,762 12,08,890 40,32,652  
 RAULI SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 28,23,762 12,08,890 40,32,652

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 -----  
 TOTAL (DDO) 28,23,762 12,08,890 40,32,652

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 44,84,844 25,17,424 70,02,268

SHER SINGH WALA

SECONDARY

SCHOOLS

\*\*\*\*\*

GOVERNMENT OF PUNJAB

Page 404

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		44,84,844	25,17,424	70,02,268
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EDUCATION SECRETARY TO GOVERNMENT, \*\*\*\*\*  
 DEPARTMENT OF EDUCATION,  
 PUNJAB

			TOTAL (DDO)		44,84,844	25,17,424	70,02,268
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		PRINCIPAL, GOVT. SR. SEC. SCHOOL, SUKHA NAND	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,73,836	66,25,485	1,95,99,321
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			TOTAL (MH)		1,74,58,680	91,42,909	2,66,01,589
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			TOTAL (DDO)		1,74,58,680	91,42,909	2,66,01,589
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, TAKHAN WADH	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,97,000	9,80,116	28,77,116
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*****	-----	-----	-----	-----	-----
TOTAL (MH)			18,97,000	9,80,116	28,77,116

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TOTAL (DDO)			18,97,000	9,80,116	28,77,116

PRINCIPAL, HIGHER SECONDERY SCHOOL HOSHI ARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,61,336	9,31,957	30,93,293
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*****	-----	-----	-----	-----	-----
TOTAL (MH)			21,61,336	9,31,957	30,93,293

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			21,61,336	9,31,957	30,93,293

PRINCIPAL, POI NEER TECHNICAL TEACHERS TRAINING INSTI TUTE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,57,628	80,131	2,37,759
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TOTAL (MH)			1,57,628	80,131	2,37,759

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,57,628	80,131	2,37,759
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	PRINCIPAL, PUNJAB GOVERNMENT	2202	109-GOVERNMENT		33,76,302	44,42,848	78,19,150
	SENIOR SENCONDARY SCHOOL,		SECONDARY				
	BHULATH		SCHOOLS				

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	TOTAL(MH)				35,33,930	45,22,979	80,56,909
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	TOTAL(DDO)				35,33,930	45,22,979	80,56,909
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	PRINCIPAL, PUNJAB GOVERNMENT	2202	109-GOVERNMENT		20,89,798	11,42,631	32,32,429
	SENIOR SENCONDARY SCHOOL,		SECONDARY				
	DHILWAN		SCHOOLS				



NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
ELECTIONS	CHIEF ELECTORAL OFFICER,	*****					
	PUNJAB,						
	CHANDI GARH						
		TOTAL (DDO)			24,07,647	11,40,882	35,48,529
	PRINCIPAL, PUNJAB GOVERNMENT		2202	109-GOVERNMENT	22,09,345	10,14,824	32,24,169
	SENIOR SENCONDARY SCHOOL, RAMIDI			SECONDARY			
				SCHOOLS			
				*****			
		TOTAL (MH)			46,16,992	21,55,706	67,72,698
-----							
		TOTAL (DDO)			46,16,992	21,55,706	67,72,698
	PRINCIPAL, S. B. L., G. S. S. S.,		2202	109-GOVERNMENT	34,19,273	18,94,840	53,14,113
	DHI ANPUR			SECONDARY			
				SCHOOLS			
				*****			
		TOTAL (MH)			34,19,273	18,94,840	53,14,113



2235	200-OTHER	38,745	0	38,745
	PROGRAMMES			

*****				
TOTAL (MH)		38,745	0	38,745

*****				
TOTAL (DDO)		34,58,018	18,94,840	53,52,858

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	10,55,542	5,35,404	15,90,946
SCHOOL BALHADDA		SECONDARY			
		SCHOOLS			

*****				
TOTAL (MH)		10,55,542	5,35,404	15,90,946

*****				
TOTAL (DDO)		10,55,542	5,35,404	15,90,946

PRINCIPAL, SR. SEC. SCHOOL, CHIMNE	2202	109-GOVERNMENT	38,41,609	17,95,142	56,36,751
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GOVERNMENT OF PUNJAB

Page 407

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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WALA

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

38,41,609

17,95,142

56,36,751

\*\*\*\*\*

TOTAL (DDO)

38,41,609

17,95,142

56,36,751

EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL, SR. SEC. SCHOOL, LAMOCHAR 2202  
DEPARTMENT OF EDUCATION, KALAN  
PUNJAB

109-GOVERNMENT

18,41,784

7,38,532

25,80,316

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

18,41,784

7,38,532

25,80,316

\*\*\*\*\*

TOTAL (DDO)

18,41,784

7,38,532

25,80,316

SUB DIVISIONAL

2071

101-SUPERANNUAT

42,292

21,146

63,438

MAGISTRATE, AMRITSAR

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

0

8,66,880

8,66,880

ENCASHMENT

BENEFITS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 42,292 8,88,026 9,30,318

2235 200-OTHER 31,27,664 37,71,000 68,98,664  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 31,27,664 37,71,000 68,98,664

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 -----  
 TOTAL (DDO) 31,69,956 46,59,026 78,28,982

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 -----  
 TOTAL (CCO) 6,26,36,80,513 2,96,32,09,226 9,22,68,89,739

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GOVERNMENT OF PUNJAB

Page 408

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----					6,26,36,80,513	2,96,32,09,226	9,22,68,89,739
TOTAL (DEPT)					6,26,36,80,513	2,96,32,09,226	9,22,68,89,739

ELECTIONS	CHIEF ELECTORAL OFFICER, DEPUTY COMMISSIONER, DEPUTY	2235	200-OTHER	39,200	17,600	56,800
	PUNJAB, CHANDI GARH		PROGRAMMES			

*****	-----			
TOTAL(MH)		31,66,864	37,88,600	69,55,464

*****	-----			
TOTAL(DDO)		32,09,156	46,76,626	78,85,782

ELECTION TEHSILDAR, DISTRICT	2015	101-ELECTION	36,831	0	36,831
ELECTION OFFICER		COMMISSION			

		102-ELECTORAL	17,37,487	9,71,474	27,08,961
		OFFICERS			

*****	-----			
TOTAL(MH)		17,74,318	9,71,474	27,45,792

2235	107-SWATANTRATA	22,500	0	22,500
	SAI NIK SAMMAN			
	PENSION SCHEME			

	200-OTHER	5,266	82,093	87,359
	PROGRAMMES			

*****	-----			
TOTAL(MH)		27,766	82,093	1,09,859

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 -----  
 TOTAL(DDO) 18,02,084 10,53,567 28,55,651

A. D. , (EO) FOR DEPUTY 2235 200-OTHER 17,086 0 17,086  
 COMMISSIONER, FATEHGARH SAHIB PROGRAMMES

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 -----  
 TOTAL(MH) 17,086 0 17,086

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 -----  
 TOTAL(DDO) 17,086 0 17,086

ADDITIONAL DEPUTY COMMISSIONER 2015 101-ELECTION 0 36,831 36,831  
 (D), PATIALA COMMISSION

GOVERNMENT OF PUNJAB

Page 409

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA	2015	102-ELECTORAL OFFICERS	6,06,303	3,14,670	9,20,973
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 -----  
 TOTAL(MH) 6,06,303 3,51,501 9,57,804

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 TOTAL (DDO) 6,06,303 3,51,501 9,57,804

ADEO FOR DEPUTY 2015 101-ELECTION 0 36,831 36,831  
 COMMISSIONER, ADEO FOR DEPUTY COMMISSION  
 COMMISSIONER, MANSA

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 -----  
 TOTAL (MH) 0 36,831 36,831

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 -----  
 TOTAL (DDO) 0 36,831 36,831

ADEO FOR DEPUTY 2015 101-ELECTION 0 36,831 36,831  
 COMMISSIONER, BHATINDA COMMISSION

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 -----  
 TOTAL (MH) 0 36,831 36,831

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 -----  
 TOTAL (DDO) 0 36,831 36,831

ADEO, ADEO FOR DEPUTY 2235 200-OTHER 0 25,990 25,990  
 COMMISSIONER, JALANDHAR PROGRAMMES

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 -----  
 TOTAL (MH) 0 25,990 25,990

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 -----  
 TOTAL (DDO) 0 25,990 25,990

ASSISTANT CHIEF ELECTORAL 2015 102-ELECTORAL 3,02,39,235 1,11,01,867 4,13,41,102  
 OFFICER, PUNJAB (MATERIAL), OFFICERS  
 CHANDI GARH

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 -----  
 TOTAL (MH) 3,02,39,235 1,11,01,867 4,13,41,102

GOVERNMENT OF PUNJAB

Page 410

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 ELECTIONS CHIEF ELECTORAL OFFICER, TOTAL (DDO) 3,02,39,235 1,11,01,867 4,13,41,102  
 PUNJAB, CHANDI GARH

ASSISTANT CONTROLLER, F&A STATE 2015 101-ELECTION 32,13,310 15,14,243 47,27,553

ELECTION COMMISSIONER,

COMMISSION

CHANDIGARH

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TOTAL(MH)

3,34,52,545

1,26,16,110

4,60,68,655

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TOTAL(DDO)

3,34,52,545

1,26,16,110

4,60,68,655

ELECTION TEHSILDAR, DISTRICT

2015

102-ELECTORAL

26,69,245

13,16,475

39,85,720

ELECTION OFFICER

OFFICERS

\*\*\*\*\*

TOTAL(MH)

26,69,245

13,16,475

39,85,720

\*\*\*\*\*

TOTAL(DDO)

26,69,245

13,16,475

39,85,720

ELECTION TEHSILDAR, DISTRICT

2015

102-ELECTORAL

6,75,785

3,67,002

10,42,787

ELECTION OFFICER,

OFFICERS

\*\*\*\*\*

TOTAL(MH)

6,75,785

3,67,002

10,42,787

\*\*\*\*\*

TOTAL(DDO)

6,75,785

3,67,002

10,42,787



TEHSILDAR ( DISTRICT ELECTION	2015	102-ELECTORAL	7,95,591	4,40,577	12,36,168
OFFICER), ADDITIONAL DISTRICT		OFFICERS			
ELECTION OFFICER FOR DEPUTY					
COMMISSIONER, ROPAR					

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TOTAL(MH)			7,95,591	4,40,577	12,36,168
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GOVERNMENT OF PUNJAB

Page 411

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)					7,95,591	4,40,577	12,36,168
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ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDI GARH	TEHSILDAR (ADDITIONAL ELECTION OFFICER), KAPURTHLA	2015	102-ELECTORAL OFFICERS	9,49,856	4,25,186	13,75,042
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TOTAL(MH)					17,45,447	8,65,763	26,11,210
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TOTAL(DDO)					17,45,447	8,65,763	26,11,210
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TEHSILDAR (DISTRICT ELECTION OFFICER), DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	5,98,290	2,39,616	8,37,906
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TOTAL (MH)			5,98,290	2,39,616	8,37,906
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TOTAL (DDO)			5,98,290	2,39,616	8,37,906
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TEHSILDAR (DISTRICT ELECTION OFFICER), JALANDHAR	2015	101-ELECTION COMMISSION	0	32,328	32,328
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		102-ELECTORAL OFFICERS	14,99,958	8,03,640	23,03,598
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TOTAL (MH)			14,99,958	8,35,968	23,35,926
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TOTAL (DDO)			14,99,958	8,35,968	23,35,926
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TEHSILDAR (DISTRICT ELECTION OFFICER), LUDHIANA	2015	102-ELECTORAL OFFICERS	16,27,435	8,18,024	24,45,459
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TOTAL (MH)	16, 27, 435	8, 18, 024	24, 45, 459
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TOTAL (DDO)	16, 27, 435	8, 18, 024	24, 45, 459
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TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	8, 70, 250	4, 17, 488	12, 87, 738
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GOVERNMENT OF PUNJAB

Page 412

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER), MANSA	OFFICERS
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TOTAL (MH)	8, 70, 250	4, 17, 488	12, 87, 738
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\*\*\*\*\*

TOTAL (DDO)	8, 70, 250	4, 17, 488	12, 87, 738
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ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR( DISTT. ELECTORAL	2015	102-ELECTORAL	8, 14, 481	3, 55, 857	11, 70, 338
	PUNJAB, CHANDI GARH	OFFICER), DISTT. ELECTORAL OFFICER		OFFICERS			

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TOTAL (MH)	8, 14, 481	3, 55, 857	11, 70, 338
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 -----  
 TOTAL(DDO) 8,14,481 3,55,857 11,70,338

TEHSILDAR(DISTRICT ELECTION 2015 102-ELECTORAL 7,83,325 3,98,372 11,81,697  
 OFFICER), ADDITIONAL DISTRICT OFFICERS  
 ELECTION OFFICER FOR DEPUTY  
 COMMISSIONER

\*\*\*\*\*  
 -----  
 TOTAL(MH) 7,83,325 3,98,372 11,81,697

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 7,83,325 3,98,372 11,81,697

TEHSILDAR, ADDITIONAL 2015 102-ELECTORAL 7,80,010 4,21,505 12,01,515  
 DISTT. ELECTION OFFICER, FATEHGARH OFFICERS  
 SAHIB

\*\*\*\*\*  
 -----  
 TOTAL(MH) 7,80,010 4,21,505 12,01,515

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 -----  
 TOTAL(DDO) 7,80,010 4,21,505 12,01,515

TEHSILDAR, ADDITIONAL 2015 102-ELECTORAL 25,15,493 13,80,219 38,95,712

DI STT. ELECTION OFFICER, GURDASPUR OFFICERS

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 -----  
 TOTAL (MH) 25, 15, 493 13, 80, 219 38, 95, 712

GOVERNMENT OF PUNJAB

Page 413

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ELECTIONS	CHIEF ELECTORAL OFFICER,	*****					
	PUNJAB, CHANDI GARH						
		TOTAL (DDO)			25, 15, 493	13, 80, 219	38, 95, 712

TEHSILDAR, (ELECTION OFFICER), HOSHI ARPUR	2015	102-ELECTORAL OFFICERS	12, 37, 811	6, 20, 939	18, 58, 750
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 TOTAL (MH) 37, 53, 304 20, 01, 158 57, 54, 462

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 -----  
 TOTAL (DDO) 37, 53, 304 20, 01, 158 57, 54, 462

TEHSILDAR, , DISTRICT ELECTION	2015	102-ELECTORAL	12, 19, 594	6, 11, 366	18, 30, 960
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OFFICER, BHATINDA

OFFICERS

\*\*\*\*\*

TOTAL (MH)

12, 19, 594

6, 11, 366

18, 30, 960

2235

200-OTHER

0

7, 926

7, 926

PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

0

7, 926

7, 926

\*\*\*\*\*

TOTAL (DDO)

12, 19, 594

6, 19, 292

18, 38, 886

TEHSILDAR, DISTRICT ELECTION

2015

102-ELECTORAL

33, 22, 321

17, 24, 655

50, 46, 976

OFFICER

OFFICERS

\*\*\*\*\*

TOTAL (MH)

33, 22, 321

17, 24, 655

50, 46, 976

\*\*\*\*\*

TOTAL (DDO)

33, 22, 321

17, 24, 655

50, 46, 976

TEHSILDAR, DISTRICT ELECTION

2015

102-ELECTORAL

6, 33, 573

7, 28, 268

13, 61, 841

OFFICER, TARANTARN

OFFICERS

\*\*\*\*\*

TOTAL(MH)

6,33,573

7,28,268

13,61,841

GOVERNMENT OF PUNJAB

Page 414

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ELECTIONS	CHIEF ELECTORAL OFFICER,	TOTAL(DDO)			6,33,573	7,28,268	13,61,841
	PUNJAB, CHANDI GARH						

6,33,573

7,28,268

13,61,841

\*\*\*\*\*

TOTAL(CCO)

6,32,05,90,749

2,98,84,57,099

9,30,90,47,848

\*\*\*\*\*

TOTAL(DEPT)

6,32,05,90,749

2,98,84,57,099

9,30,90,47,848

ELECTRICAL INSPECTORAT E	CHIEF ELECTRICAL INSPECTOR, PUNJAB, PATIALA	EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA	2045	103-COLLECTION CHARGES-ELECTRICITY DUTY	47,86,383	23,64,546	71,50,929
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TOTAL(MH)

54,19,956

30,92,814

85,12,770

2235	200-OTHER	7,90,814	0	7,90,814
	PROGRAMMES			

*****				
TOTAL (MH)		7,90,814	0	7,90,814

*****				
TOTAL (DDO)		62,10,770	30,92,814	93,03,584

*****				
TOTAL (CCO)		6,32,61,67,946	2,99,08,21,645	9,31,69,89,591

*****				
TOTAL (DEPT)		6,32,61,67,946	2,99,08,21,645	9,31,69,89,591

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2043	001-DIRECTION AND ADMINISTRATION	18,41,719	9,41,015	27,82,734
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, ASSISTANT EXCISE & TAXATION COMMISSIONER					

*****				
TOTAL (MH)		18,41,719	9,41,015	27,82,734



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					18,41,719	9,41,015	27,82,734
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER, ASSTT. EXCISE & TAXATION COMM, BHATINDA	2039	001-DIRECTION AND ADMINISTRATION	51,97,308	28,51,057	80,48,365
*****			-----				
TOTAL (MH)					70,39,027	37,92,072	1,08,31,099
*****			-----				
TOTAL (MH)			2040	001-DIRECTION AND ADMINISTRATION	6,61,269	2,63,348	9,24,617
*****			-----				
TOTAL (MH)			2043	001-DIRECTION AND ADMINISTRATION	81,16,401	40,78,118	1,21,94,519
*****			-----				
TOTAL (MH)					81,16,401	40,78,118	1,21,94,519

2235	200-OTHER	0	2,09,485	2,09,485
	PROGRAMMES			

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TOTAL (MH)		0	2,09,485	2,09,485
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TOTAL (DDO)		1,58,16,697	83,43,023	2,41,59,720
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ASSISTANT EXCISE & TAXATION	2040	001-DIRECTI ON	26,82,636	10,30,728	37,13,364
COMMISSIONER, ASSTT. EXCISE &		AND			
TAXATION COMMISSIONER		ADMINI STRATI ON			

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TOTAL (MH)		26,82,636	10,30,728	37,13,364
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2043	001-DIRECTI ON	61,61,217	44,46,967	1,06,08,184
	AND			
	ADMINI STRATI ON			

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TOTAL (MH)		61,61,217	44,46,967	1,06,08,184
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GOVERNMENT OF PUNJAB

Page 416

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSI VE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2235	200-OTHER PROGRAMMES	2,92,055	2,85,295	5,77,350
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, ASSTT. EXCISE & TAXATION COMMISSIONER					

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TOTAL (MH)					2,92,055	2,85,295	5,77,350
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TOTAL (DDO)					91,35,908	57,62,990	1,48,98,898
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ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION AND ADMINISTRATION	3,78,941	1,45,974	5,24,915
COMMISSIONER, NAWANSHAHAR					

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TOTAL (MH)					3,78,941	1,45,974	5,24,915
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	2043	001-DIRECTION AND ADMINISTRATION	13,41,951	8,14,030	21,55,981
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TOTAL (MH)					13,41,951	8,14,030	21,55,981
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 TOTAL (DDO) 17,20,892 9,60,004 26,80,896

ASSISTANT EXCISE AND TAXATION 2040 001-DIRECTION 2,55,715 5,04,729 7,60,444  
 COMMISSIONER (ICC) SHAMBOO AND  
 (IMPORT), PATIALA ADMINISTRATION

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 -----  
 TOTAL (MH) 2,55,715 5,04,729 7,60,444

2043 001-DIRECTION 28,366 0 28,366  
 AND  
 ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL (MH) 28,366 0 28,366

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 2,84,081 5,04,729 7,88,810

GOVERNMENT OF PUNJAB

Page 417

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	1,45,178	58,631	2,03,809
	COMMISSIONER, PUNJAB,	COMMISSIONER (ICC), SHAMBOO		AND			
	CHANDIGARH	(EXPORT), PATIALA		ADMINISTRATION			

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TOTAL(MH)					1,45,178	58,631	2,03,809
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TOTAL(DDO)					1,45,178	58,631	2,03,809
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ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	11,27,910	5,33,879	16,61,789
COMMISSIONER (MOBILE		AND			
WING), BHATINDA		ADMINISTRATION			

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TOTAL(MH)			11,27,910	5,33,879	16,61,789
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TOTAL(DDO)			11,27,910	5,33,879	16,61,789
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ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	6,38,658	2,45,710	8,84,368
COMMISSIONER (MOBILE		AND			
WING), JALANDHAR-I		ADMINISTRATION			

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TOTAL(MH)			6,38,658	2,45,710	8,84,368
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 TOTAL (DDO) 6,38,658 2,45,710 8,84,368

ASSISTANT EXCISE AND TAXATION 2040 001-DIRECTOR 16,98,793 0 16,98,793  
 COMMISSIONER (MOBILE AND  
 WING), JALANDHAR-II ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL (MH) 16,98,793 0 16,98,793

2235 200-OTHER 0 1,00,000 1,00,000  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 0 1,00,000 1,00,000

GOVERNMENT OF PUNJAB

Page 418

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EXCISE AND TAXATION EXCISE AND TAXATION \*\*\*\*\*  
 TAXATION COMMISSIONER, PUNJAB,  
 CHANDI GARH

TOTAL(DDO)			16,98,793	1,00,000	17,98,793
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ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTI ON	0	34,791	34,791
COMMISSIONER (MOBILE		AND			
WING), PATIALA		ADMINI STRATI ON			

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TOTAL(MH)			0	1,34,791	1,34,791
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2043	001-DIRECTI ON	0	68,930	68,930
	AND			
	ADMINI STRATI ON			

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TOTAL(MH)			0	68,930	68,930
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TOTAL(DDO)			16,98,793	2,03,721	19,02,514
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ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTI ON	18,43,366	9,47,180	27,90,546
COMMISSIONER (WEST), LUDHI ANA-I I		AND			
(WEST)		ADMINI STRATI ON			

\*\*\*\*\*

TOTAL(MH)			18,43,366	9,47,180	27,90,546
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2235	200-OTHER	0	95,197	95,197
	PROGRAMMES			

*****	-----			
TOTAL (MH)		0	95,197	95,197

*****	-----			
TOTAL (DDO)		18,43,366	10,42,377	28,85,743

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTOR	10,90,979	1,50,518	12,41,497
COMMISSIONER CUM DEPUTY		AND			
DIRECTOR, CHANDI GARH		ADMINISTRATION			

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GOVERNMENT OF PUNJAB

Page 419

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		10,90,979	1,50,518	12,41,497

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTOR	36,50,867	7,85,509	44,36,376
	COMMISSIONER, PUNJAB,	COMMISSIONER CUM DEPUTY		AND			
	CHANDI GARH	DIRECTOR, CHANDI GARH		ADMINISTRATION			

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TOTAL (MH)			47,41,846	9,36,027	56,77,873
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2235	200-OTHER		0	17,129	17,129
	PROGRAMMES				

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TOTAL (MH)			0	17,129	17,129
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TOTAL (DDO)			47,41,846	9,53,156	56,95,002
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ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	53,77,395	25,51,073	79,28,468
COMMISSIONER, ASSISTANT EXCISE		AND			
AND TAXATION COMMISSIONER		ADMINISTRATION			

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TOTAL (MH)			53,77,395	25,51,073	79,28,468
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2040	001-DIRECTION		24,08,286	7,64,192	31,72,478
	AND				
	ADMINISTRATION				

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TOTAL (MH)			24,08,286	7,64,192	31,72,478
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2043	001-DIRECTION		1,37,65,913	74,36,607	2,12,02,520
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AND  
ADMINISTRATION

\*\*\*\*\* -----  
TOTAL(MH) 1,37,65,913 74,36,607 2,12,02,520

\*\*\*\*\* -----  
TOTAL(DDO) 2,15,51,594 1,07,51,872 3,23,03,466

ASSISTANT EXCISE AND TAXATION 2039 001-DIRECTION 47,85,334 26,50,848 74,36,182  
COMMISSIONER, ASSISTANT EXCISE AND

GOVERNMENT OF PUNJAB

Page 420

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND TAXATION COMMISSIONER, ROPAR ADMINISTRATION

\*\*\*\*\* -----  
TOTAL(MH) 47,85,334 26,50,848 74,36,182

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR	2040	001-DIRECTION AND ADMINISTRATION	6,78,850	3,36,702	10,15,552
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TOTAL (MH)		6, 78, 850	3, 36, 702	10, 15, 552
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2043	001-DIRECTI ON	35, 02, 454	17, 23, 872	52, 26, 326
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AND

ADM I NI STRATI ON

\*\*\*\*\*

TOTAL (MH)		35, 02, 454	17, 23, 872	52, 26, 326
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TOTAL (DDO)		89, 66, 638	47, 11, 422	1, 36, 78, 060
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ASSI STANT EXCI SE AND TAXATI ON	2039	001-DIRECTI ON	36, 47, 510	19, 26, 229	55, 73, 739
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COMMI SSIONER, FARI DKOT

AND

ADM I NI STRATI ON

\*\*\*\*\*

TOTAL (MH)		36, 47, 510	19, 26, 229	55, 73, 739
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2040	001-DIRECTI ON	7, 54, 795	5, 12, 309	12, 67, 104
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AND

ADM I NI STRATI ON

\*\*\*\*\*

TOTAL (MH)		7, 54, 795	5, 12, 309	12, 67, 104
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2043	001-DIRECTI ON	71, 33, 186	29, 88, 839	1, 01, 22, 025
	AND			
	ADM INI STRATI ON			

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TOTAL (MH)		71, 33, 186	29, 88, 839	1, 01, 22, 025
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TOTAL (DDO)		1, 15, 35, 491	54, 27, 377	1, 69, 62, 868
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GOVERNMENT OF PUNJAB

Page 421

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDI GARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER, FATEHGARH SAHIB	2040	001-DIRECTI ON AND ADM INI STRATI ON	9, 79, 517	4, 92, 616	14, 72, 133
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TOTAL (MH)		9, 79, 517	4, 92, 616	14, 72, 133
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2043	001-DIRECTI ON	29, 84, 081	16, 61, 666	46, 45, 747
	AND			
	ADM INI STRATI ON			

\*\*\*\*\*  
 -----  
 TOTAL (MH) 29,84,081 16,61,666 46,45,747

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 39,63,598 21,54,282 61,17,880

ASSISTANT EXCISE AND TAXATION 2039 001-DIRECTI ON 35,22,468 35,973 35,58,441  
 COMMISSIONER, FEROEZPUR AND  
 ADMINI STRATI ON

\*\*\*\*\*  
 -----  
 TOTAL (MH) 35,22,468 35,973 35,58,441

2040 001-DIRECTI ON 17,56,318 8,70,072 26,26,390  
 AND  
 ADMINI STRATI ON

\*\*\*\*\*  
 -----  
 TOTAL (MH) 17,56,318 8,70,072 26,26,390

2043 001-DIRECTI ON 75,20,683 37,68,016 1,12,88,699  
 AND  
 ADMINI STRATI ON

\*\*\*\*\*  
 -----  
 TOTAL (MH) 75,20,683 37,68,016 1,12,88,699

\*\*\*\*\*

TOTAL(DDO) 1,27,99,469 46,74,061 1,74,73,530

ASSISTANT EXCISE AND TAXATION 2039 001-DIRECTION 36,65,617 30,32,057 66,97,674

COMMISSIONER, GURDASPUR AND

GOVERNMENT OF PUNJAB

Page 422

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

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TOTAL(MH) 36,65,617 30,32,057 66,97,674

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	16,76,923	8,65,605	25,42,528
	COMMISSIONER, PUNJAB, CHANDI GARH	COMMISSIONER, GURDASPUR		AND ADMINISTRATION			

\*\*\*\*\*

TOTAL(MH) 16,76,923 8,65,605 25,42,528

2043 001-DIRECTION 88,62,464 39,92,951 1,28,55,415

AND

ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL (MH) 88,62,464 39,92,951 1,28,55,415

2235 200-OTHER 0 17,82,985 17,82,985  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 0 17,82,985 17,82,985

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 1,42,05,004 96,73,598 2,38,78,602

ASSISTANT EXCISE AND TAXATION 2039 001-DIRECTION 27,86,037 11,51,880 39,37,917  
 COMMISSIONER, HOSHIARPUR AND  
 ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL (MH) 27,86,037 11,51,880 39,37,917

2040 001-DIRECTION 5,05,711 2,51,083 7,56,794  
 AND  
 ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL (MH) 5,05,711 2,51,083 7,56,794

2043 001-DIRECTION 36,20,781 26,43,793 62,64,574  
 AND  
 ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 423

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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\*\*\*\*\*  
 -----  
 TOTAL(MH) 36,20,781 26,43,793 62,64,574

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 69,12,529 40,46,756 1,09,59,285

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDI GARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER, JALANDHAR - 1	2039	001-DIRECTION AND ADMINISTRATION	44,18,563	19,34,030	63,52,593
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 TOTAL(MH) 44,18,563 19,34,030 63,52,593

2040 001-DIRECTION 10,68,727 4,66,203 15,34,930  
 AND  
 ADMINISTRATION





DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
*****							
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDI GARH	TOTAL (DDO)			0	3,68,376	3,68,376
		ASSISTANT EXCISE AND TAXATION COMMISSIONER, KAPURTHLA	2039	001-DIRECTI ON AND ADMINI STRATI ON	15,86,979	7,93,297	23,80,276
*****							
		TOTAL (MH)			15,86,979	11,61,673	27,48,652
			2040	001-DIRECTI ON AND ADMINI STRATI ON	8,01,240	5,35,728	13,36,968
*****							
		TOTAL (MH)			8,01,240	5,35,728	13,36,968
			2043	001-DIRECTI ON	17,90,159	7,40,296	25,30,455

AND  
ADMINISTRATION

\*\*\*\*\*  
-----  
TOTAL(MH) 17,90,159 7,40,296 25,30,455

\*\*\*\*\*  
-----  
TOTAL(DDO) 41,78,378 24,37,697 66,16,075

ASSISTANT EXCISE AND TAXATION 2039 001-DIRECTION 53,26,186 26,98,004 80,24,190  
COMMISSIONER, LUDHIANA-II I AND  
ADMINISTRATION

\*\*\*\*\*  
-----  
TOTAL(MH) 53,26,186 26,98,004 80,24,190

2040 001-DIRECTION 24,08,200 3,05,682 27,13,882  
AND  
ADMINISTRATION

\*\*\*\*\*  
-----  
TOTAL(MH) 24,08,200 3,05,682 27,13,882

2043 001-DIRECTION 1,92,91,879 1,07,10,548 3,00,02,427

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND  
ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)	1,92,91,879	1,07,10,548	3,00,02,427
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TOTAL (DDO)	2,70,26,265	1,37,14,234	4,07,40,499
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EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDI GARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER, MANSA	2040	001-DIRECTION AND ADMINISTRATION	11,38,683	4,92,355	16,31,038
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TOTAL (MH)	11,38,683	4,92,355	16,31,038
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2043			001-DIRECTION	19,20,920	10,42,396	29,63,316
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AND  
ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)	19,20,920	10,42,396	29,63,316
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2235			200-OTHER	0	80,855	80,855
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PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 0 80,855 80,855

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 30,59,603 16,15,606 46,75,209

ASSISTANT EXCISE AND TAXATION 2040 001-DIRECTI ON 0 8,24,766 8,24,766  
 COMMISSIONER, MOGA AND  
 ADMINI STRATI ON

\*\*\*\*\*  
 -----  
 TOTAL (MH) 0 8,24,766 8,24,766

2043 001-DIRECTI ON 25,85,499 4,34,236 30,19,735  
 AND  
 ADMINI STRATI ON

\*\*\*\*\*  
 -----  
 TOTAL (MH) 25,85,499 4,34,236 30,19,735

GOVERNMENT OF PUNJAB

Page 426

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION	TOTAL(DDO)	25,85,499	12,59,002	38,44,501
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COMMISSIONER, PUNJAB,  
CHANDIGARH

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTI ON	6,07,84,404	51,59,551	6,59,43,955
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COMMISSIONER, PATIALA

AND

ADMINI STRATI ON

\*\*\*\*\*

TOTAL(MH)	6,33,69,903	55,93,787	6,89,63,690
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2040	001-DIRECTI ON	68,56,483	33,43,628	1,02,00,111
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AND

ADMINI STRATI ON

\*\*\*\*\*

TOTAL(MH)	68,56,483	33,43,628	1,02,00,111
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2043	001-DIRECTI ON	5,50,50,063	2,47,36,108	7,97,86,171
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AND

ADMINI STRATI ON

\*\*\*\*\*

TOTAL(MH)	5,50,50,063	2,47,36,108	7,97,86,171
-----------	-------------	-------------	-------------

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****				
-----				
TOTAL (MH)		1,00,000	0	1,00,000

*****				
-----				
TOTAL (DDO)		12,53,76,449	3,44,98,289	15,98,74,738

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	48,93,645	22,88,490	71,82,135
COMMISSIONER, SANGRUR		AND			
		ADMINISTRATION			

*****				
-----				
TOTAL (MH)		48,93,645	22,88,490	71,82,135

GOVERNMENT OF PUNJAB

Page 427

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	62,76,312	30,02,976	92,79,288
	COMMISSIONER, PUNJAB,	COMMISSIONER, SANGRUR		AND			
	CHANDI GARH			ADMINISTRATION			

\*\*\*\*\*  
 -----  
 TOTAL (MH) 62,76,312 30,02,976 92,79,288

2235 200-OTHER 1,44,156 0 1,44,156  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 1,44,156 0 1,44,156

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 1,13,14,113 52,91,466 1,66,05,579

ASSISTANT EXCISE AND TAXATION 2043 001-DIRECTION 24,14,647 8,24,887 32,39,534  
 COMMISSIONER, TARN TARAN AND  
 ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL (MH) 24,14,647 8,24,887 32,39,534

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 24,14,647 8,24,887 32,39,534

ASSISTANT EXCISE AND TAXATION 2040 001-DIRECTION 18,01,646 10,74,876 28,76,522  
 COMMISSIONER-I (EAST), LUDHIANA-I AND  
 (EAST) ADMINISTRATION



\*\*\*\*\*  
 -----  
 TOTAL (MH) 18,01,646 10,74,876 28,76,522

2043 001-DIRECTI ON 0 4,87,341 4,87,341  
 AND  
 ADMINI STRATI ON

\*\*\*\*\*  
 -----  
 TOTAL (MH) 0 4,87,341 4,87,341

2235 200-OTHER 0 6,29,768 6,29,768  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 0 6,29,768 6,29,768

GOVERNMENT OF PUNJAB

Page 428

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION	TOTAL (DDO)			18,01,646	21,91,985	39,93,631
	COMMISSIONER, PUNJAB, CHANDI GARH						

ASSTT. EXCISE & TAXATION	2040	001-DIRECTION	4,95,945	2,34,992	7,30,937
COMMISSIONER, MUKATSAR		AND			
		ADMINISTRATION			

\*\*\*\*\*

TOTAL(MH)			4,95,945	8,64,760	13,60,705
-----------	--	--	----------	----------	-----------

	2043	001-DIRECTION	22,09,703	13,06,959	35,16,662
		AND			
		ADMINISTRATION			

\*\*\*\*\*

TOTAL(MH)			22,09,703	13,06,959	35,16,662
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TOTAL(DDO)			45,07,294	37,33,936	82,41,230
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DEPUTY DIRECTOR (INVESTIGATION)	2043	001-DIRECTION	0	43,299	43,299
CUM (EXCISE AND		AND			
TAXATION), ASSISTANT EXCISE AND		ADMINISTRATION			
TAXATION COMMISSIONER, MOBILE					
WING					

\*\*\*\*\*

TOTAL(MH)			0	43,299	43,299
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\*\*\*\*\*  
 -----  
 TOTAL(DDO) 0 43,299 43,299

DEPUTY EXCISE AND TAXATION 2040 001-DIRECTION 1,32,286 62,401 1,94,687  
 COMMISSIONER (APPEALS), PATIALA AND  
 ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL(MH) 1,32,286 62,401 1,94,687

2043 001-DIRECTION 0 42,685 42,685

GOVERNMENT OF PUNJAB

Page 429

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND  
 ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL(MH) 0 42,685 42,685

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 1,32,286 1,05,086 2,37,372

EXCISE AND TAXATION	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2235	200-OTHER	0	5,53,207	5,53,207
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER (N), JALANDHAR		PROGRAMMES			

*****	-----						
TOTAL(MH)			0	5,53,207		5,53,207	

*****	-----						
TOTAL(DDO)			0	5,53,207		5,53,207	

DEPUTY EXCISE AND TAXATION	2039	001-DIRECTION	1,01,882	0	1,01,882
COMMISSIONER(A), JALANDHAR		AND			
		ADMINISTRATION			

*****	-----				
TOTAL(MH)			1,01,882	0	1,01,882

2040	001-DIRECTION	1,67,055	99,396	2,66,451
	AND			
	ADMINISTRATION			

*****	-----				
TOTAL(MH)			1,67,055	99,396	2,66,451

2235	200-OTHER	0	16,765	16,765
	PROGRAMMES			

\*\*\*\*\*  
 -----  
 TOTAL (MH) 0 16,765 16,765

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 2,68,937 1,16,161 3,85,098

DEPUTY EXCISE AND TAXATION 2043 001-DIRECTION 1,95,627 0 1,95,627  
 COMMISSIONER, FEROREPUR AND

GOVERNMENT OF PUNJAB

Page 430

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DIVISION(HEADQUARTER AT BHATINDA) ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL (MH) 1,95,627 0 1,95,627

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 1,95,627 0 1,95,627

EXCISE AND TAXATION	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2043	001-DIRECTION	0	12,880	12,880
	COMMISSIONER, PUNJAB,	COMMISSIONER, LUDHIANA DIVISION		AND			

CHANDI GARH

ADMINISTRATION

\*\*\*\*\*  
-----  
TOTAL (MH) 0 12,880 12,880

\*\*\*\*\*  
-----  
TOTAL (DDO) 0 12,880 12,880

DEPUTY EXCISE AND TAXATION 2039 001-DIRECTION 82,530 0 82,530  
AND  
COMMISSIONER, FARIDKOT ADMINISTRATION

\*\*\*\*\*  
-----  
TOTAL (MH) 82,530 0 82,530

2040 001-DIRECTION 4,81,917 1,92,352 6,74,269  
AND  
ADMINISTRATION

\*\*\*\*\*  
-----  
TOTAL (MH) 4,81,917 1,92,352 6,74,269

\*\*\*\*\*  
-----  
TOTAL (DDO) 5,64,447 1,92,352 7,56,799

DEPUTY EXCISE AND TAXATION 2039 001-DIRECTION 0 15,02,104 15,02,104

COMMISSIONER, FEROZEPUR

AND

ADMINISTRATION

\*\*\*\*\*

TOTAL(MH)	0	15,02,104	15,02,104
-----------	---	-----------	-----------

2040	001-DIRECTION	0	29,873	29,873
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GOVERNMENT OF PUNJAB

Page 431

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND

ADMINISTRATION

\*\*\*\*\*

TOTAL(MH)	0	29,873	29,873
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\*\*\*\*\*

TOTAL(DDO)	0	15,31,977	15,31,977
------------	---	-----------	-----------

EXCISE AND TAXATION	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2039	001-DIRECTION	41,140	0	41,140
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, PATIALA		AND ADMINISTRATION			

\*\*\*\*\*

TOTAL (MH)		41,140	0	41,140
------------	--	--------	---	--------

2040	001-DIRECTIO	4,04,802	5,08,019	9,12,821
	AND			
	ADMINISTRATIO			

\*\*\*\*\*

TOTAL (MH)		4,04,802	5,08,019	9,12,821
------------	--	----------	----------	----------

2043	001-DIRECTIO	0	16,22,145	16,22,145
	AND			
	ADMINISTRATIO			

\*\*\*\*\*

TOTAL (MH)		0	16,22,145	16,22,145
------------	--	---	-----------	-----------

2235	200-OTHER	23,704	62,427	86,131
	PROGRAMMES			

\*\*\*\*\*

TOTAL (MH)		23,704	62,427	86,131
------------	--	--------	--------	--------

\*\*\*\*\*

TOTAL (DDO)		4,69,646	21,92,591	26,62,237
-------------	--	----------	-----------	-----------

EXCISE AND TAXATION	2043	001-DIRECTIO	0	4,75,558	4,75,558
COMMISSIONER, EXCISE AND TAXATION		AND			



COMMISSIONER

ADMINISTRATION

\*\*\*\*\*

TOTAL(MH)

0

4,75,558

4,75,558

GOVERNMENT OF PUNJAB

Page 432

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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\*\*\*\*\*

EXCISE AND TAXATION

EXCISE AND TAXATION

TOTAL(DDO)

0

4,75,558

4,75,558

TAXATION

COMMISSIONER, PUNJAB,  
CHANDI GARH

PRINCIPAL (EXCISE AND TAXATION), TRAINING SCHOOL,  
PATIALA

2040

001-DIRECTION  
AND  
ADMINISTRATION

1,16,929

80,307

1,97,236

\*\*\*\*\*

TOTAL(MH)

1,16,929

5,55,865

6,72,794

\*\*\*\*\*

TOTAL(DDO)

1,16,929

5,55,865

6,72,794

\*\*\*\*\*

TOTAL(CCO)

-----  
31,52,50,447      13,75,93,575      45,28,44,022

\*\*\*\*\*

TOTAL(DEPT)

-----  
31,52,50,447      13,75,93,575      45,28,44,022

FINANCIAL JOINT SECRETARY TO  
COMMISSIONER GOVERNMENT, PUNJAB,  
RS FINANCE DEPARTMENT,  
SECRETARIAT CHANDIGARH

COLLECTOR, MALOUT

2030

102-EXPENSES ON  
SALE OF STAMPS

2,17,349

67,610

2,84,959

\*\*\*\*\*

TOTAL(MH)

-----  
2,17,349

67,610

2,84,959

\*\*\*\*\*

TOTAL(DDO)

-----  
2,17,349

67,610

2,84,959

COLLECTOR, SUB DIVISION, JAITU

2030

102-EXPENSES ON  
SALE OF STAMPS

0

5,832

5,832

\*\*\*\*\*

TOTAL(MH)

-----  
0

5,832

5,832

2054

095-DIRECTORATE  
OF ACCOUNTS AND

2,700

850

3,550



DEPUTY DIRECTOR, INTERNAL AUDIT, 2054	095-DIRECTORATE	40,42,436	20,68,569	61,11,005
CHANDI GARH	OF ACCOUNTS AND			
	TREASURIES			

*****	-----			
TOTAL(MH)		40,42,436	20,68,569	61,11,005

*****	-----			
TOTAL(DDO)		40,42,436	20,68,569	61,11,005

DISTRICT SPORTS OFFICER, AMRITSAR 2071	115-LEAVE	4,91,640	0	4,91,640
	ENCASHMENT			
	BENEFITS			

*****	-----			
TOTAL(MH)		4,91,640	0	4,91,640

*****	-----			
TOTAL(DDO)		4,91,640	0	4,91,640

DISTRICT TREASURY OFFICER, , 2071	101-SUPERANNUAT	54,70,80,869	50,04,16,589	1,04,74,97,458
FEROZEPUR	ION AND			
	RETIREMENT			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
ALLOWANCES							
FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT, PUNJAB, FINANCE DEPARTMENT, SECRETARIAT CHANDIGARH	DISTRICT TREASURY OFFICER, FEROREPUR	2071	102-COMMUTED VALUE OF PENSIONS	4,90,12,613	3,60,74,295	8,50,86,908
				104-GRATUITIES	16,19,21,368	11,55,11,041	27,74,32,409
				105-FAMILY PENSIONS	20,33,70,205	16,16,18,286	36,49,88,491
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1,66,87,771	1,50,33,296	3,17,21,067
				111-PENSIONS TO LEGISLATORS	21,37,784	37,52,289	58,90,073
				115-LEAVE ENCASHMENT BENEFITS	2,95,09,525	2,02,75,190	4,97,84,715
				117-GOVERNMENT CONTRIBUTION	10,80,38,134	11,79,53,084	22,59,91,218

FOR DEFINED  
CONTRIBUTION  
PENSION SCHEME

\*\*\*\*\*  
-----  
TOTAL(MH) 1,11,77,58,269 97,06,34,070 2,08,83,92,339

\*\*\*\*\*  
-----  
TOTAL(DDO) 1,11,77,58,269 97,06,34,070 2,08,83,92,339

DISTRICT TREASURY 2030 102-EXPENSES ON 0 3,39,432 3,39,432  
OFFICER, DISTRICT TREASURY OFFICE SALE OF STAMPS

\*\*\*\*\*  
-----  
TOTAL(MH) 0 3,39,432 3,39,432

2071 101-SUPERANNUAT 1,08,999 39,862 1,48,861  
ION AND  
RETIREMENT  
ALLOWANCES  
115-LEAVE 15,58,849 4,96,702 20,55,551  
ENCASHMENT

GOVERNMENT OF PUNJAB

Page 435

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

BENEFITS

\*\*\*\*\*

TOTAL(MH) 16,67,848 5,36,564 22,04,412

\*\*\*\*\*

TOTAL(DDO) 16,67,848 8,75,996 25,43,844

FINANCIAL JOINT SECRETARY TO DISTRICT TREASURY OFFICER, DISTT. 2030 102-EXPENSES ON 2,81,742 1,40,892 4,22,634  
 COMMISSIONER GOVERNMENT, PUNJAB, TREASURY, TARN TARAN SALE OF STAMPS  
 RS FINANCE DEPARTMENT,  
 SECRETERIAL CHANDIGARH

\*\*\*\*\*

TOTAL(MH) 2,81,742 1,40,892 4,22,634

2071 101-SUPERANNUAT 19,63,29,386 16,03,95,538 35,67,24,924

ION AND  
 RETIREMENT  
 ALLOWANCES

102-COMMUTED 70,71,465 1,34,48,814 2,05,20,279

VALUE OF  
 PENSIONS

104-GRATUITIES 4,67,60,252 7,56,85,376 12,24,45,628

105-FAMILY 7,00,75,575 6,96,57,946 13,97,33,521

PENSIONS

109-PENSIONS TO 26,36,476 23,56,637 49,93,113

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

115-LEAVE 1,90,54,029 54,32,794 2,44,86,823

ENCASHMENT

BENEFITS

117-GOVERNMENT 2,71,67,496 5,53,24,285 8,24,91,781

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

\*\*\*\*\*

TOTAL(MH) 36,90,94,679 38,23,01,390 75,13,96,069

GOVERNMENT OF PUNJAB

Page 436

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	JOINT SECRETARY TO	TOTAL(DDO)			36,93,76,421	38,24,42,282	75,18,18,703



COMMISSIONER GOVERNMENT, PUNJAB,  
 FINANCE DEPARTMENT,  
 SECRETARIAT CHANDI GARH

DISTRICT TREASURY	2054	097-TREASURY	0	4,67,344	4,67,344
OFFICER, FARIDKOT		ESTABLISHMENT			
		*****	-----	-----	-----
		TOTAL (MH)	36,90,94,679	38,27,68,734	75,18,63,413
	2071	101-SUPERANNUAT	28,97,72,343	14,78,97,013	43,76,69,356
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	2,43,57,717	1,14,39,907	3,57,97,624
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	7,56,37,507	2,73,83,054	10,30,20,561
		105-FAMILY	6,93,55,598	4,19,37,732	11,12,93,330
		PENSIONS			
		109-PENSIONS TO	33,04,707	18,52,650	51,57,357
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			

111-PENSIONS TO	5,88,678	3,82,014	9,70,692
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LEGISLATORS

115-LEAVE	1,42,19,942	77,45,931	2,19,65,873
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ENCASHMENT

BENEFITS

117-GOVERNMENT	5,09,86,900	2,59,20,861	7,69,07,761
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

\*\*\*\*\*

TOTAL (MH)	52,82,23,392	26,45,59,162	79,27,82,554
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2235	102-PENSIONS	2,31,12,723	1,93,33,807	4,24,46,530
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GOVERNMENT OF PUNJAB

Page 437

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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UNDER SOCIAL

SECURITY

SCHEMES

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2235	107-SWATANTRATA	97,500	75,000	1,72,500
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COMMISSIONER GOVERNMENT, PUNJAB,  
 RS FINANCE DEPARTMENT,  
 SECRETARIAT CHANDIGARH

OFFICER, FARIDKOT

SAINIK SAMMAN

PENSION SCHEME

200-OTHER 11,23,326 7,20,043 18,43,369

PROGRAMMES

789-SPECIAL 3,57,89,250 3,34,89,750 6,92,79,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

\*\*\*\*\*

TOTAL (MH) 6,01,22,799 5,36,18,600 11,37,41,399

\*\*\*\*\*

TOTAL (DDO) 95,77,22,612 70,10,87,388 1,65,88,10,000

DISTRICT TREASURY 2071 101-SUPERANNUAT 37,55,88,661 33,95,08,383 71,50,97,044

OFFICER, GURDASPUR

ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED 3,62,46,598 1,46,98,183 5,09,44,781

VALUE OF

PENSIONS

104-GRATUITIES 17,07,51,896 7,34,07,159 24,41,59,055

105-FAMILY 9,15,67,660 9,14,97,668 18,30,65,328

PENSIONS

109-PENSIONS TO 1,85,31,893 1,16,65,147 3,01,97,040

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

115-LEAVE 7,96,91,910 6,40,51,268 14,37,43,178

ENCASHMENT

BENEFITS

117-GOVERNMENT 15,88,20,799 7,94,25,297 23,82,46,096

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

GOVERNMENT OF PUNJAB

Page 438

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PENSION SCHEME

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TOTAL(MH)	93,11,99,417	67,42,53,105	1,60,54,52,522
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TOTAL(DDO)	93,11,99,417	67,42,53,105	1,60,54,52,522
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FINANCIAL JOINT SECRETARY TO DISTRICT TREASURY  
 COMMISSIONER GOVERNMENT, PUNJAB, OFFICER, LUDHIANA  
 RS FINANCE DEPARTMENT,  
 SECRETARIAT CHANDIGARH

2030	102-EXPENSES ON SALE OF STAMPS	13,27,694	4,11,928	17,39,622
*****				
	TOTAL (MH)	13,27,694	4,11,928	17,39,622
2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	26,77,57,553	57,63,19,810	84,40,77,363
	102-COMMUTED VALUE OF PENSIONS	76,19,081	1,88,87,610	2,65,06,691
	104-GRATUITIES	2,93,46,642	7,46,61,055	10,40,07,697
	105-FAMILY PENSIONS	9,75,03,009	12,79,32,277	22,54,35,286
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1,09,49,230	2,51,77,948	3,61,27,178
	115-LEAVE ENCASHMENT	5,95,70,300	3,97,68,851	9,93,39,151

BENEFITS

117-GOVERNMENT 17,09,58,639 8,51,43,758 25,61,02,397

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

\*\*\*\*\*

TOTAL (MH) 64,37,04,454 94,78,91,309 1,59,15,95,763

GOVERNMENT OF PUNJAB

Page 439

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONER	JOINT SECRETARY TO GOVERNMENT, PUNJAB,	TOTAL (DDO)			64,50,32,148	94,83,03,237	1,59,33,35,385
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RS FINANCE DEPARTMENT,

SECRETARIAT CHANDI GARH

DISTRICT TREASURY OFFICER, ROPAR	2235	200-OTHER PROGRAMMES	700	0	700		
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TOTAL(MH) 64,37,05,154 94,78,91,309 1,59,15,96,463

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TOTAL(DDO) 64,50,32,848 94,83,03,237 1,59,33,36,085

TREASURY OFFI CER, NAKODAR 2030 102-EXPENSES ON 49,311 36,095 85,406  
SALE OF STAMPS

\*\*\*\*\*

TOTAL(MH) 49,311 36,095 85,406

\*\*\*\*\*

TOTAL(DDO) 49,311 36,095 85,406

TREASURY OFFI CER, PHI LLAUR 2030 102-EXPENSES ON 89,860 48,507 1,38,367  
SALE OF STAMPS

\*\*\*\*\*

TOTAL(MH) 89,860 48,507 1,38,367

\*\*\*\*\*

TOTAL(DDO) 89,860 48,507 1,38,367

\*\*\*\*\*

TOTAL(CCO) 3,65,96,52,523 3,29,76,04,443 6,95,72,56,966

PRI NCIPAL SECRETARY,	DEPUTY COMMI SSIONER, KAPURTHALA	2071	115-LEAVE	7,58,040	0	7,58,040
GOVERNANCE			ENCASHMENT			
REFORMS-CUM-CHIEF			BENEFITS			
SECRETARY, PUNJAB,						
CHANDI GARH						

\*\*\*\*\*

GOVERNMENT OF PUNJAB

Page 440

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,58,040	0	7,58,040

FINANCIAL

\*\*\*\*\*

COMMISSIONER

RS

SECRETARIAT

TOTAL(DDO)					7,58,040	0	7,58,040
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A. M. O MARKETING WING, DEPARTMENT	2071	101-SUPERANNUAT		0	37,769	37,769
OF AGRICULTURE, PUNJAB		ION AND				
		RETIREMENT				
		ALLOWANCES				



\*\*\*\*\*

TOTAL (MH) 7,58,040 37,769 7,95,809

\*\*\*\*\*

TOTAL (DDO) 7,58,040 37,769 7,95,809

AC (G) FOR DEPUTY 2071 115-LEAVE 4,55,970 0 4,55,970

COMMISSIONER, AC (G) FOR DEPUTY ENCASHMENT

COMMISSIONER BENEFITS

\*\*\*\*\*

TOTAL (MH) 4,55,970 0 4,55,970

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TOTAL (DDO) 4,55,970 0 4,55,970

ACCOUNTS OFFICER, CO-OPERATIVE SOCIETIES 2071 101-SUPERANNUATION AND RETIREMENT ALLOWANCES 81,700 40,850 1,22,550

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TOTAL (MH) 81,700 40,850 1,22,550

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TOTAL(DDO)			81,700	40,850	1,22,550
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ADDITIONAL ADVOCATE	2071	101-SUPERANNUAT	1,91,960	95,980	2,87,940
GENERAL, ADVOCATE GENERAL, PUNJAB		ION AND			
		RETIREMENT			

GOVERNMENT OF PUNJAB

Page 441

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	ADDITIONAL ADVOCATE	2071	115-LEAVE	6,65,580	8,03,870	14,69,450
COMMISSIONERS	GOVERNANCE	GENERAL, ADVOCATE GENERAL, PUNJAB		ENCASHMENT			
SECRETARIAT	REFORMS-CUM-CHIEF			BENEFITS			
	SECRETARY, PUNJAB,						
	CHANDI GARH						

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TOTAL (MH)			8,57,540	8,99,850	17,57,390
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2235	200-OTHER		7,268	1,09,028	1,16,296
	PROGRAMMES				

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TOTAL (MH)			7,268	1,09,028	1,16,296
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 TOTAL (DDO) 8,64,808 10,08,878 18,73,686

ADDITIONAL DIRECTOR CUM 2071 101-SUPERANNUAT 15,39,483 10,23,717 25,63,200  
 CONTROLLER, IRRIGATION, PUNJAB ION AND  
 RETIREMENT  
 ALLOWANCES  
 104-GRATUITIES 3,50,000 0 3,50,000  
 115-LEAVE 1,45,65,573 57,42,477 2,03,08,050  
 ENCASHMENT  
 BENEFITS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 1,64,55,056 67,66,194 2,32,21,250

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 -----  
 TOTAL (DDO) 1,64,55,056 67,66,194 2,32,21,250

ADDITIONAL L. R. AND ADDITIONAL 2071 101-SUPERANNUAT 80,776 40,388 1,21,164  
 SECRETARY, DEPARTMENT OF LEGAL ION AND  
 AND LEGISLATIVE AFFAIRS, PB RETIREMENT  
 ALLOWANCES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 80,776 40,388 1,21,164

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TOTAL(DDO) 80,776 40,388 1,21,164

GOVERNMENT OF PUNJAB

Page 442

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	ASSISTANT COMMISSIONER, BHATINDA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	54,990	27,495	82,485
				115-LEAVE ENCASHMENT BENEFITS	5,46,070	0	5,46,070

\*\*\*\*\*

TOTAL(MH) 6,01,060 27,495 6,28,555

\*\*\*\*\*

TOTAL(DDO) 6,01,060 27,495 6,28,555

ASSISTANT ENGINEER, ASSISTANT	AGRICULTURE		2071	101-SUPERANNUATION AND	14,388	0	14,388
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ENGINEER (BORING)

RETIREMENT

ALLOWANCES

\*\*\*\*\*

TOTAL (MH)

14,388

0

14,388

\*\*\*\*\*

TOTAL (DDO)

14,388

0

14,388

ASSISTANT APPRENTICE

2071

101-SUPERANNUAT

0

3,30,057

3,30,057

ADVISOR, R. I. G.

ION AND

RETIREMENT

ALLOWANCES

\*\*\*\*\*

TOTAL (MH)

0

3,30,057

3,30,057

\*\*\*\*\*

TOTAL (DDO)

0

3,30,057

3,30,057

ASSISTANT COLLECTOR, F&A CUM

2070

001-DIRECTION

40,05,464

42,08,693

82,14,157

ADMINISTRATIVE OFFICE, PUNJAB

AND

ADMINISTRATION

106-CIVIL

5,57,191

2,39,588

7,96,779

DEFENCE

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	ASSISTANT COLLECTOR, F&A CUM ADMINISTRATIVE OFFICE, PUNJAB	2070	107-HOME GUARDS	48,41,188	23,82,064	72,23,252	
*****					-----			
			TOTAL (MH)		94,03,843	68,30,345	1,62,34,188	
*****					-----			
			TOTAL (DDO)		94,03,843	68,30,345	1,62,34,188	
			ASSISTANT COLLECTOR, F&A, PUNJAB	2071	115-LEAVE	7,63,240	0	7,63,240
			STATE LOTTERIES DEPARTMENT, CHANDI GARH		ENCASHMENT			
					BENEFITS			
*****					-----			
			TOTAL (MH)		7,63,240	0	7,63,240	
*****					-----			
			TOTAL (DDO)		7,63,240	0	7,63,240	

ASSISTANT COMMISSIONER, ASSISTANT COMMISSIONER(G)	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,29,919	51,310	1,81,229
		115-LEAVE ENCASHMENT BENEFITS	16,45,690	0	16,45,690
*****			-----		
TOTAL(MH)			17,75,609	51,310	18,26,919

*****			-----		
TOTAL(DDO)			17,75,609	51,310	18,26,919

ASSISTANT CONTROLER (F & A), DEPARTMENT OF GOVERNANCE REFORMS,	2052	092-OTHER OFFICES	1,45,77,037	65,69,438	2,11,46,475
*****			-----		
TOTAL(MH)			1,45,77,037	65,69,438	2,11,46,475

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			1,45,77,037	65,69,438	2,11,46,475
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COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

ASSISTANT CONTROLLER (F &	2071	101-SUPERANNUAT	7,41,000	4,00,101	11,41,101
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A), DISTRICT FOOD AND SUPPLY

CONTROLLER

ION AND  
RETIREMENT  
ALLOWANCES

115-LEAVE	9,22,880	0	9,22,880
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ENCASHMENT

BENEFITS

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TOTAL (MH)			1,62,40,917	69,69,539	2,32,10,456
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TOTAL (DDO)			1,62,40,917	69,69,539	2,32,10,456
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ASSISTANT CONTROLLER (F&A)	2052	092-OTHER	44,98,885	26,83,489	71,82,374
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, (GOVERNANCE OFFICES



REFORMS), DIRECTORATE OF  
 GOVERNANCE REFORMS, D-241,  
 SECTOR 74

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 TOTAL(MH) 44,98,885 26,83,489 71,82,374

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 -----  
 TOTAL(DDO) 44,98,885 26,83,489 71,82,374

ASSISTANT CONTROLLER 2071 101-SUPERANNUAT 1,37,794 47,216 1,85,010  
 (F&A), CULTURAL AFFAIRS, A&M , ION AND  
 PUNJAB RETIREMENT  
 ALLOWANCES  
 115-LEAVE 9,62,440 0 9,62,440  
 ENCASHMENT  
 BENEFITS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 11,00,234 47,216 11,47,450

GOVERNMENT OF PUNJAB

Page 445

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL PRINCIPAL SECRETARY,  
 COMMISSION ON GOVERNANCE  
 REFORMS-CUM-CHIEF  
 SECRETARIAT SECRETARY, PUNJAB,  
 CHANDIGARH

*****		-----		
TOTAL(DDO)		11,00,234	47,216	11,47,450

ASSISTANT CONTROLLER	2071	101-SUPERANNUAT	21,111	0	21,111
F&A, M. S. E. S. I HOSPITAL		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****		-----		
TOTAL(MH)		11,21,345	47,216	11,68,561

2235	200-OTHER	1,05,423	0	1,05,423
	PROGRAMMES			

*****		-----		
TOTAL(MH)		1,05,423	0	1,05,423

*****		-----		
TOTAL(DDO)		12,26,768	47,216	12,73,984

ASSISTANT CONTROLLER, CIVIL	2071	101-SUPERANNUAT	5,07,059	1,04,002	6,11,061
SURGEON		ION AND			

RETIREMENT

ALLOWANCES

115-LEAVE 22,45,679 35,52,056 57,97,735

ENCASHMENT

BENEFITS

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TOTAL (MH) 27,52,738 36,56,058 64,08,796

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TOTAL (DDO) 27,52,738 36,56,058 64,08,796

ASSISTANT 2071 101-SUPERANNUAT 49,588 24,794 74,382

CONTROLLER, CO-OPERATIVE ION AND

SOCIETIES RETIREMENT

ALLOWANCES

GOVERNMENT OF PUNJAB

Page 446

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT	2071	115-LEAVE	0	68,590	68,590
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	CONTROLLER, CO-OPERATIVE SOCIETIES		ENCASHMENT			
				BENEFITS			

CHANDI GARH

			*****	-----		
TOTAL (MH)			49,588	93,384	1,42,972	
			*****			
TOTAL (DDO)			49,588	93,384	1,42,972	
ASSISTANT CONTROLLER, CONTROLLER OF STORES, PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,52,724	39,066	1,91,790	
		105-FAMILY PENSIONS	79,034	26,059	1,05,093	
		115-LEAVE ENCASHMENT BENEFITS	27,050	27,050	54,100	
			*****	-----		
TOTAL (MH)			2,58,808	92,175	3,50,983	
			*****			
TOTAL (DDO)			2,58,808	92,175	3,50,983	
ASSISTANT CONTROLLER, DEPARTMENT	2013	108-TOUR	1,69,500	0	1,69,500	

OF INDUSTRIES AND COMMERCE,  
PUNJAB

EXPENSES

\*\*\*\*\* -----  
TOTAL (MH) 1,69,500 0 1,69,500

2071 101-SUPERANNUAT 3,64,370 3,72,818 7,37,188

ION AND  
RETIREMENT  
ALLOWANCES

115-LEAVE 16,25,170 24,20,700 40,45,870

ENCASHMENT  
BENEFITS

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GOVERNMENT OF PUNJAB

Page 447

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		19,89,540	27,93,518	47,83,058

FINANCIAL PRINCIPAL SECRETARY,  
COMMISSIONER GOVERNANCE  
RS REFORMS-CUM-CHIEF  
SECRETARIAT SECRETARY, PUNJAB,

\*\*\*\*\* -----

CHANDI GARH

TOTAL (DDO)			21,59,040	27,93,518	49,52,558
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ASSISTANT CONTROLLER, DISPOSAL	2071	101-SUPERANNUAT	0	76,740	76,740
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WORKS SECTION		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	9,03,611	4,54,098	13,57,709
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ENCASHMENT

BENEFITS

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TOTAL (MH)			28,93,151	33,24,356	62,17,507
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TOTAL (DDO)			30,62,651	33,24,356	63,87,007
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ASSISTANT CONTROLLER, DISTRICT	2071	101-SUPERANNUAT	2,41,692	1,20,846	3,62,538
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FOOD AND SUPPLY CONTROLLER		ION AND			
		RETIREMENT			
		ALLOWANCES			

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TOTAL (MH)			2,41,692	1,20,846	3,62,538
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2202	109-GOVERNMENT	0	7,69,475	7,69,475
	SECONDARY			
	SCHOOLS			

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TOTAL (MH)		0	7,69,475	7,69,475
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2235	200-OTHER	0	29,872	29,872
	PROGRAMMES			

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TOTAL (MH)		0	29,872	29,872
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GOVERNMENT OF PUNJAB

Page 448

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDI GARH						
		TOTAL (DDO)			2,41,692	9,20,193	11,61,885

ASSISTANT CONTROLLER, F. A. &	2071	115-LEAVE	0	20,31,500	20,31,500
C. A. O. , RANJIT SAGAR DAM,		ENCASHMENT			
PTHANKOT		BENEFITS			

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TOTAL (MH)			0	20,61,372	20,61,372
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TOTAL (DDO)			2,41,692	29,51,693	31,93,385
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ASSISTANT CONTROLLER, FOOD AND	2071	101-SUPERANNUAT	4,74,874	4,33,085	9,07,959
SUPPLIES CONTROLLER, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			

		105-FAMILY	10,638	10,638	21,276
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PENSIONS

		115-LEAVE	4,75,240	6,64,290	11,39,530
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ENCASHMENT

BENEFITS

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TOTAL (MH)			9,60,752	11,08,013	20,68,765
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TOTAL (DDO)			9,60,752	11,08,013	20,68,765
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ASSISTANT CONTROLLER, FOOD AND SUPPLIES CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	87,274	0	87,274
		115-LEAVE ENCASHMENT BENEFITS	12,00,470	0	12,00,470

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GOVERNMENT OF PUNJAB

Page 449

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		12,87,744	0	12,87,744

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	ASSISTANT CONTROLLER, FOOD AND SUPPLIES CONTROLLER	2235	200-OTHER PROGRAMMES	2,82,498	0	2,82,498
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TOTAL (MH)	15,70,242	0	15,70,242
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TOTAL(DDO)			15,70,242	0	15,70,242
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ASSISTANT CONTROLLER, FOOD AND SUPPLY CENTRE, PUNJAB+	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	61,274	61,274
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		115-LEAVE ENCASHMENT BENEFITS	0	23,57,704	23,57,704
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TOTAL(MH)			0	24,18,978	24,18,978
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TOTAL(DDO)			0	24,18,978	24,18,978
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ASSISTANT CONTROLLER, GOVERNMENT MEDICAL COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10,10,392	8,08,576	18,18,968
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		104-GRATUITIES	9,70,000	0	9,70,000
		115-LEAVE ENCASHMENT BENEFITS	74,91,340	26,07,648	1,00,98,988

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TOTAL(MH)	94,71,732	34,16,224	1,28,87,956
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2235	200-OTHER PROGRAMMES	2,10,752	0	2,10,752
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GOVERNMENT OF PUNJAB

Page 450

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,10,752	0	2,10,752

FINANCIAL PRINCIPAL SECRETARY,  
 COMMISSIONER GOVERNANCE  
 REFORMS-CUM-CHIEF  
 SECRETERIAL SECRETARY, PUNJAB,  
 CHANDI GARH

TOTAL(DDO)	96,82,484	34,16,224	1,30,98,708
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ASSISTANT CONTROLLER, PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	2,48,731	0	2,48,731
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115-LEAVE	5,40,340	0	5,40,340
ENCASHMENT			
BENEFITS			

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TOTAL(MH)	9,99,823	0	9,99,823
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TOTAL(DDO)	1,04,71,555	34,16,224	1,38,87,779
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ASSISTANT DIRECTOR, ANIMAL HUSBANDRY	2071	115-LEAVE	29,16,230	4,85,660	34,01,890
		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)	29,16,230	4,85,660	34,01,890
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TOTAL(DDO)	29,16,230	4,85,660	34,01,890
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ASSISTANT DIRECTOR, FISERY DEPARTEMNT, PUNJAB	2071	115-LEAVE	5,29,040	6,66,380	11,95,420
		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)	5,29,040	6,66,380	11,95,420
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TOTAL (DDO) 5,29,040 6,66,380 11,95,420

GOVERNMENT OF PUNJAB

Page 451

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,	ASSISTANT DIRECTOR, FISHERIES DEPARTMENT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	68,426	0	68,426
	REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB,						
	CHANDI GARH						

				115-LEAVE ENCASHMENT BENEFITS	0	95,687	95,687
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TOTAL (MH) 5,97,466 7,62,067 13,59,533

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TOTAL (DDO) 5,97,466 7,62,067 13,59,533

ASSISTANT DIRECTOR, LOCAL FUND 2071 101-SUPERANNUAT 3,75,867 1,76,811 5,52,678

ACCOUNT, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	5,58,820	0	5,58,820
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL (MH)	9,34,687	1,76,811	11,11,498

		*****	-----		
		TOTAL (DDO)	9,34,687	1,76,811	11,11,498

ASSISTANT EXCISE AND TAXATION	2071	101-SUPERANNUAT	2,06,530	1,03,265	3,09,795
COMMISSIONER, ASSISTANT EXCISE		ION AND			
AND TAXATION COMMISSIONER		RETIREMENT			
		ALLOWANCES			
		*****	-----		
		TOTAL (MH)	2,06,530	1,03,265	3,09,795

		*****	-----		
		TOTAL (DDO)	2,06,530	1,03,265	3,09,795

ASSISTANT LABOUR	2071	101-SUPERANNUAT	0	56,451	56,451
COMMISSIONER, ASSISTANT LABOUR		ION AND			
COMMISSIONER-I		RETIREMENT			

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
ALLOWANCES							
*****							
TOTAL(MH)					0	56,451	56,451
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*****							
TOTAL(DDO)					0	56,451	56,451
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FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	ASSISTANT MECHANICAL ENGINEER, PUNJAB ROADWAYS, JALANDHAR-II	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	28,688	0	28,688
				115-LEAVE ENCASHMENT BENEFITS	4,41,910	31,71,690	36,13,600
-----							
TOTAL(MH)					4,70,598	31,71,690	36,42,288

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 TOTAL(DDO) 4,70,598 31,71,690 36,42,288

ASSISTANT REGISTRAR, CO-OPERATIVE SOCIETIES 2071 101-SUPERANNUATION AND RETIREMENT ALLOWANCES 81,700 40,850 1,22,550

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 TOTAL(MH) 81,700 40,850 1,22,550

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 TOTAL(DDO) 81,700 40,850 1,22,550

ASSISTANT REGISTRAR, CO-OPERATIVE SOCIETIES 2071 115-LEAVE ENCASHMENT BENEFITS 4,51,010 0 4,51,010

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 TOTAL(MH) 4,51,010 0 4,51,010

2235 200-OTHER PROGRAMMES 0 12,434 12,434



NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
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*****								
FINANCIAL	PRI NCIPAL SECRETARY,	ASSI STANT REGI STRAR, CO-OPERATI VE	TOTAL (MH)		0	12, 434	12, 434	
COMMI SSIONE	GOVERNANCE	SOCI ETIES						
RS	REFORMS-CUM-CHI EF							
SECRETERI AT	SECRETARY, PUNJAB,							
	CHANDI GARH							
			2425	101-AUDI T OF	18, 85, 675	9, 28, 544	28, 14, 219	
				CO-OPERATI VES				
*****								
			TOTAL (MH)		18, 85, 675	9, 40, 978	28, 26, 653	
*****								
			TOTAL (DDO)		23, 36, 685	9, 40, 978	32, 77, 663	
			ASSI STANT REGI STRAR, CO-OPERATI VE	2071	101-SUPERANNUAT	56, 854	28, 427	85, 281
			SOCI ETIES (E)		ION AND			
					RETI REMENT			
					ALLOWANCES			
*****								
			TOTAL (MH)		56, 854	28, 427	85, 281	

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 -----  
 TOTAL (DDO) 56,854 28,427 85,281

ASSISTANT TOWNPLANNER, DISTRICT 2202 101-GOVERNMENT 89,41,495 1,01,23,377 1,90,64,872  
 TOWN PLANNER PRIMARY SCHOOLS  
 104-INSPECTION 1,29,180 64,590 1,93,770  
 109-GOVERNMENT 1,64,46,832 1,78,03,390 3,42,50,222  
 SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 2,55,17,507 2,79,91,357 5,35,08,864

2235 200-OTHER 0 16,403 16,403  
 PROGRAMMES

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 TOTAL (MH) 0 16,403 16,403

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL PRINCIPAL SECRETARY, TOTAL (DDO) 2,55,17,507 2,80,07,760 5,35,25,267

COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

ASSISTANT CONTROLLER, DISTRICT 2071 101-SUPERANNUAT 32,343 32,343 64,686

FOOD AND SUPPLIES CONTROLLER ION AND

RETIREMENT

ALLOWANCES

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TOTAL (MH) 32,343 48,746 81,089

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TOTAL (DDO) 2,55,49,850 2,80,40,103 5,35,89,953

BATTALION COMMANDER, 5TH 2070 107-HOME GUARDS 2,97,20,056 1,49,15,584 4,46,35,640

BATTALION PUNJAB HOME GUARD

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TOTAL (MH) 2,97,20,056 1,49,15,584 4,46,35,640

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TOTAL(DDO)			2,97,20,056	1,49,15,584	4,46,35,640
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BATTALION COMMANDANT, NO. 3	2071	115-LEAVE	5,90,070	0	5,90,070
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BATTALION, P. H. G.		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)			5,90,070	0	5,90,070
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TOTAL(DDO)			5,90,070	0	5,90,070
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BATTALION COMMANDER, 6TH	2071	115-LEAVE	0	6,07,770	6,07,770
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BATTALION, PUNJAB HOME GUARD		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)			0	6,07,770	6,07,770
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GOVERNMENT OF PUNJAB

Page 455

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL PRINCIPAL SECRETARY, \*\*\*\*\*

COMMISSIONER GOVERNANCE  
 REFORMS-CUM-CHIEF  
 SECRETARIAT SECRETARY, PUNJAB,  
 CHANDI GARH

TOTAL (DDO)			0	6,07,770	6,07,770
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BATTALION	2235	200-OTHER	4,38,205	0	4,38,205
COMMANDER, BATTALION-11, PUNJAB		PROGRAMMES			
HOME GUARDS					

*****		-----			
	TOTAL (MH)		4,38,205	6,07,770	10,45,975

*****		-----			
	TOTAL (DDO)		4,38,205	6,07,770	10,45,975

BATTALION COMMANDER, NO. I BN.	2071	101-SUPERANNUAT	89,782	46,136	1,35,918
PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****		-----			
	TOTAL (MH)		89,782	46,136	1,35,918

*****		-----			
	TOTAL (DDO)		89,782	46,136	1,35,918

BATTALLION COMMANDER, 3RD	2070	106-CIVIL	0	820	820
BN. PUNJAB HOME GUARD		DEFENCE			
		107-HOME GUARDS	1,30,13,254	65,91,642	1,96,04,896
*****					
		TOTAL(MH)	1,30,13,254	65,92,462	1,96,05,716

*****					
		TOTAL(DDO)	1,30,13,254	65,92,462	1,96,05,716

BLOCK DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	3,76,630	37,663	4,14,293
OFFICER, BLOCK DEVELOPMENT AND		ION AND			
PANCHAYAT OFFICER		RETIREMENT			
		ALLOWANCES			

GOVERNMENT OF PUNJAB

Page 456

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
*****							
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		3,76,630	37,663	4,14,293
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

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 TOTAL (DDO) 3,76,630 37,663 4,14,293

BLOCK DEVELOPMENT AND PANCHAYAT 2071 101-SUPERANNUAT 45,056 22,528 67,584  
 OFFICER, BLOCK DEVELOPMENT AND ION AND  
 PANCHAYAT OFFICER, BATHINDA-II RETIREMENT  
 ALLOWANCES

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 TOTAL (MH) 4,21,686 60,191 4,81,877

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 TOTAL (DDO) 4,21,686 60,191 4,81,877

BLOCK DEVELOPMENT AND PANCHAYAT 2071 101-SUPERANNUAT 49,488 24,744 74,232  
 OFFICER, BLOCK DEVELOPMENT AND ION AND  
 PANCHAYAT OFFICER, JALALABAD RETIREMENT  
 ALLOWANCES

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 -----  
 TOTAL (MH) 49,488 24,744 74,232

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 TOTAL (DDO) 49,488 24,744 74,232

BLOCK DEVELOPMENT AND PANCHAYATI	2202	109-GOVERNMENT	1,04,868	0	1,04,868
OFFICER, BLOCK DEVELOPMENT AND		SECONDARY			
PANCHAYATI OFFICER		SCHOOLS			

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TOTAL (MH)			1,04,868	0	1,04,868
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TOTAL (DDO)			1,04,868	0	1,04,868
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BLOCK PRIMAR EDUCATION	2071	101-SUPERANNUAT	75,390	37,695	1,13,085
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GOVERNMENT OF PUNJAB

Page 457

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		OFFICER, BLOCK PRIMAR EDUCATION		ION AND			
		OFFICER		RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMAR EDUCATION	2071	115-LEAVE	6,50,980	0	6,50,980
COMMISSIONER	GOVERNANCE	OFFICER, BLOCK PRIMAR EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER		BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDI GARH						





RETIREMENT

ALLOWANCES

104-GRATUITIES 18,00,000 0 18,00,000

115-LEAVE 14,11,979 0 14,11,979

ENCASHMENT

BENEFITS

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TOTAL (MH) 40,56,096 1,26,283 41,82,379

GOVERNMENT OF PUNJAB

Page 458

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			40,56,096	1,26,283	41,82,379
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COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

BLOCK PRIMARY EDUCATION	2071	115-LEAVE			0	3,54,708	3,54,708
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OFFICER, AMRITSAR-1 ENCASHMENT

BENEFITS

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 -----  
 TOTAL(MH) 40,56,096 4,80,991 45,37,087

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 -----  
 TOTAL(DDO) 40,56,096 4,80,991 45,37,087

BLOCK PRIMARY EDUCATION 2071 101-SUPERANNUAT 10,82,461 5,14,405 15,96,866  
 OFFICER, BLOCK PRIMARY EDUCATION ION AND  
 OFFICER RETIREMENT  
 ALLOWANCES  
 104-GRATUITIES 9,69,388 34,694 10,04,082  
 115-LEAVE 2,54,79,797 1,13,49,872 3,68,29,669  
 ENCASHMENT  
 BENEFITS

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 TOTAL(MH) 2,75,31,646 1,18,98,971 3,94,30,617

2202 101-GOVERNMENT 10,50,16,274 4,96,07,871 15,46,24,145  
 PRIMARY SCHOOLS  
 104-INSPECTION 14,02,139 8,16,111 22,18,250  
 109-GOVERNMENT 31,24,440 0 31,24,440  
 SECONDARY  
 SCHOOLS

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TOTAL (MH)		10,95,42,853	5,04,23,982	15,99,66,835
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2235	102-CHILD WELFARE	5,28,282	2,72,369	8,00,651
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200-OTHER PROGRAMMES		1,05,35,181	46,19,392	1,51,54,573
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GOVERNMENT OF PUNJAB

Page 459

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)		1,10,63,463	48,91,761	1,59,55,224
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FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER	2515	001-DIRECTION AND ADMINISTRATION	7,19,937	3,03,837	10,23,774
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TOTAL (MH)		7,19,937	3,03,837	10,23,774
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TOTAL (DDO)			14,88,57,899	6,75,18,551	21,63,76,450
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BLOCK PRIMARY EDUCATION	2053	093-DI STRI CT	62,559	96,280	1,58,839
OFFICER, BLOCK PRIMARY EDUCATION		ESTABLISHMENTS			
OFFICER,					

*****	-----				
TOTAL (MH)			62,559	96,280	1,58,839

2071	115-LEAVE		6,62,287	9,81,239	16,43,526
	ENCASHMENT				
	BENEFITS				

*****	-----				
TOTAL (MH)			6,62,287	9,81,239	16,43,526

2235	200-OTHER		6,56,632	1,35,906	7,92,538
	PROGRAMMES				

*****	-----				
TOTAL (MH)			6,56,632	1,35,906	7,92,538

*****	-----				
TOTAL (DDO)			13,81,478	12,13,425	25,94,903

BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	2,77,284	39,612	3,16,896
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OFFICER, BLOCK PRIMARY EDUCATION ION AND  
 OFFICER, DERA BASSI -1 RETIREMENT  
 ALLOWANCES

115-LEAVE 16,01,341 0 16,01,341

GOVERNMENT OF PUNJAB

Page 460

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ENCASHMENT  
 BENEFITS

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TOTAL(MH) 18,78,625 39,612 19,18,237

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TOTAL(DDO) 18,78,625 39,612 19,18,237

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	8,28,070	8,28,070
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COMMISSIONER	GOVERNANCE	OFFICER, BLOCK PRIMARY EDUCATION		ENCASHMENT			
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RS	REFORMS-CUM-CHIEF	OFFICER, MALERKOTLA-2		BENEFITS			
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SECRETARIAT SECRETARY, PUNJAB,  
 CHANDI GARH

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TOTAL(MH) 0 8,28,070 8,28,070

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 TOTAL(DDO) 0 8,28,070 8,28,070

BLOCK PRIMARY EDUCATION 2071 115-LEAVE 0 5,24,831 5,24,831  
 OFFICER, BLOCK PRIMARY EDUCATION ENCASHMENT  
 OFFICER, MOGA-I BENEFITS

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 -----  
 TOTAL(MH) 0 5,24,831 5,24,831

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 -----  
 TOTAL(DDO) 0 5,24,831 5,24,831

BLOCK PRIMARY EDUCATION 2071 101-SUPERANNUAT 1,49,650 74,825 2,24,475  
 OFFICER, BLOCK PRIMARY EDUCATION ION AND  
 OFFICER, MOGA-II RETIREMENT  
 ALLOWANCES

115-LEAVE 14,46,905 5,21,035 19,67,940  
 ENCASHMENT  
 BENEFITS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 15,96,555 5,95,860 21,92,415

\*\*\*\*\*

TOTAL(DDO) 15,96,555 5,95,860 21,92,415

GOVERNMENT OF PUNJAB

Page 461

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1	2235	200-OTHER PROGRAMMES	90,448	0	90,448
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TOTAL(MH) 90,448 0 90,448

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TOTAL(DDO) 90,448 0 90,448

BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I I	2071	115-LEAVE ENCASHMENT BENEFITS	6,75,502	0	6,75,502
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TOTAL(MH) 6,75,502 0 6,75,502



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 TOTAL (DDO) 6,75,502 0 6,75,502

BLOCK PRIMARY EDUCATION 2071 115-LEAVE 0 5,15,340 5,15,340  
 OFFICER, BLOCK PRIMARY EDUCATION ENCASHMENT  
 OFFICER, GIDDERBAHA-2(DODA) BENEFITS

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 -----  
 TOTAL (MH) 0 5,15,340 5,15,340

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 -----  
 TOTAL (DDO) 0 5,15,340 5,15,340

BLOCK PRIMARY EDUCATION 2071 115-LEAVE 12,28,279 9,25,395 21,53,674  
 OFFICER, BLOCK PRIMARY EDUCATION ENCASHMENT  
 OFFICER, JALANDHAR-WEST-2 BENEFITS

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 -----  
 TOTAL (MH) 12,28,279 9,25,395 21,53,674

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 TOTAL (DDO) 12,28,279 9,25,395 21,53,674

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2	2071	115-LEAVE ENCASHMENT BENEFITS	5,89,827	0	5,89,827
			*****		-----		
			TOTAL (MH)		5,89,827	0	5,89,827
			*****		-----		
			TOTAL (DDO)		5,89,827	0	5,89,827
			*****		-----		
			TOTAL (MH)		5,93,241	0	5,93,241
			*****		-----		
			TOTAL (DDO)		5,93,241	0	5,93,241

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	3,23,491	0	3,23,491
OFFICER, FEROZEPUR-1		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			3,23,491	0	3,23,491

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			3,23,491	0	3,23,491

BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	36,289	36,289	72,578
OFFICER, FEROZEPUR-2		ION AND			
		RETIREMENT			
		ALLOWANCES			

		104-GRATUITIES	9,00,000	0	9,00,000
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*****	-----	-----	-----	-----	-----
TOTAL (MH)			9,36,289	36,289	9,72,578

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			9,36,289	36,289	9,72,578

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	1,37,182
COMMISSIONER	GOVERNANCE	OFFICER, GURDASPUR-1		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETARIAT	SECRETARY, PUNJAB,					
	CHANDI GARH					

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TOTAL (MH)

0 1,37,182 1,37,182

\*\*\*\*\*

TOTAL (DDO)

0 1,37,182 1,37,182

BLOCK PRIMARY EDUCATION

2071

115-LEAVE

0

13,84,686

13,84,686

OFFICER, HOSHI ARPUR-2-B

ENCASHMENT

BENEFITS

\*\*\*\*\*

TOTAL (MH)

0 13,84,686 13,84,686

\*\*\*\*\*

TOTAL (DDO)

0 13,84,686 13,84,686

BLOCK PRIMARY EDUCATION

2071

101-SUPERANNUAT

51,994

25,997

77,991

OFFICER, HOSHI ARPUR-1 B

ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES 76,586 71,603 1,48,189

115-LEAVE 6,75,726 6,20,639 12,96,365

ENCASHMENT

BENEFITS

\*\*\*\*\*

TOTAL(MH) 8,04,306 7,18,239 15,22,545

\*\*\*\*\*

TOTAL(DDO) 8,04,306 7,18,239 15,22,545

BLOCK PRIMARY EDUCATION 2071 115-LEAVE 0 5,82,247 5,82,247

OFFICER, JALALABAD (W)-I ENCASHMENT

BENEFITS

\*\*\*\*\*

TOTAL(MH) 0 5,82,247 5,82,247

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL PRINCIPAL SECRETARY, TOTAL(DDO) 0 5,82,247 5,82,247  
 COMMISSIONER GOVERNANCE  
 REFORMS-CUM-CHIEF  
 SECRETARIAT SECRETARY, PUNJAB,  
 CHANDI GARH

BLOCK PRIMARY EDUCATION	2235	200-OTHER	13,656	0	13,656
OFFICER, JALANDHAR EAST-2		PROGRAMMES			
	*****		-----		
TOTAL(MH)			13,656	5,82,247	5,95,903

	*****		-----		
TOTAL(DDO)			13,656	5,82,247	5,95,903

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	8,65,320	8,65,320
OFFICER, LAMBI		ENCASHMENT			
		BENEFITS			
	*****		-----		
TOTAL(MH)			0	8,65,320	8,65,320

	*****		-----		
TOTAL(DDO)			0	8,65,320	8,65,320

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,57,216	16,891	5,74,107
OFFICER, MANSA		ENCASHMENT			
		BENEFITS			

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TOTAL (MH)			5,57,216	16,891	5,74,107
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TOTAL (DDO)			5,57,216	16,891	5,74,107
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	1,57,008	0	1,57,008
OFFICER, MUKAND PUR		ENCASHMENT			
		BENEFITS			

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TOTAL (MH)			1,57,008	0	1,57,008
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GOVERNMENT OF PUNJAB

Page 465

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
*****							
FINANCIAL COMMISSION	PRINCIPAL SECRETARY,	TOTAL (DDO)			1,57,008	0	1,57,008
GOVERNANCE							
RS	REFORMS-CUM-CHIEF						

SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	54,233	6,55,489	7,09,722
OFFICER, NURPUR BEDI		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			2,11,241	6,55,489	8,66,730

*****			-----		
TOTAL (DDO)			2,11,241	6,55,489	8,66,730

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,41,890	0	8,41,890
OFFICER, SULTANPUR LODHI -I		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			8,41,890	0	8,41,890

2202	101-GOVERNMENT	1,49,11,902	74,27,293	2,23,39,195	
	PRIMARY SCHOOLS				
	104-INSPECTION	1,73,294	86,647	2,59,941	
*****			-----		
TOTAL (MH)		1,50,85,196	75,13,940	2,25,99,136	



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 TOTAL(DDO) 1,59,27,086 75,13,940 2,34,41,026

BN COMMANDER, 2ND BN PUNJAB HOME 2070 106-CIVIL 2,30,397 1,42,574 3,72,971  
 GUARD, BATALA DEFENCE

107-HOME GUARDS 2,25,32,536 1,13,22,286 3,38,54,822

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 -----  
 TOTAL(MH) 2,27,62,933 1,14,64,860 3,42,27,793

2235 200-OTHER 0 5,000 5,000  
 PROGRAMMES

GOVERNMENT OF PUNJAB

Page 466

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 FINANCIAL PRINCIPAL SECRETARY, BN COMMANDER, 2ND BN PUNJAB HOME TOTAL(MH) 0 5,000 5,000  
 COMMISSIONER GOVERNANCE GUARD, BATALA  
 RS REFORMS-CUM-CHIEF  
 SECRETERIAL SECRETARY, PUNJAB,  
 CHANDIGARH

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 -----  
 TOTAL(DDO) 2,27,62,933 1,14,69,860 3,42,32,793

BN COMMANDER, 1ST BN, PUNJAB HOME 2070 107-HOME GUARDS 2,69,59,733 1,34,85,996 4,04,45,729  
 GUARD, GURDASPUR

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 -----  
 TOTAL(MH) 2,69,59,733 1,34,90,996 4,04,50,729

2235 200-OTHER 2,198 2,079 4,277  
 PROGRAMMES

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 -----  
 TOTAL(MH) 2,198 2,079 4,277

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 4,97,24,864 2,49,57,935 7,46,82,799

BN. COMMANDER, 4TH BN PUNJAB HOME 2070 001-DI RECTI ON 1,256 0 1,256  
 GUARD, AND  
 ADMINI STRATI ON

107-HOME GUARDS 2,24,49,433 1,12,97,314 3,37,46,747

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 -----  
 TOTAL(MH) 2,24,50,689 1,12,97,314 3,37,48,003

2235	200-OTHER	35,549	0	35,549
	PROGRAMMES			

*****				
TOTAL (MH)		35,549	0	35,549

*****				
TOTAL (DDO)		2,24,86,238	1,12,97,314	3,37,83,552

CHIEF AGRICULTURAL	2071	115-LEAVE	7,32,240	0	7,32,240
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, AGRICULTURE DEPARTMENT				ENCASHMENT			
				BENEFITS			

*****							
TOTAL (MH)					7,32,240	0	7,32,240

*****							
TOTAL (DDO)					7,32,240	0	7,32,240

FINANCIAL	PRINCIPAL SECRETARY,	CHIEF AGRICULTURAL OFFICER, CHIEF 2071	115-LEAVE	18,66,820	25,38,988	44,05,808
COMMISSIONER	GOVERNANCE	AGRICULTURAL OFFICER,	ENCASHMENT			
REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,					
	CHANDI GARH					

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TOTAL (MH)	18,66,820	25,38,988	44,05,808
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TOTAL (DDO)	18,66,820	25,38,988	44,05,808
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CHIEF AGRICULTURE	2071	101-SUPERANNUAT	1,59,362	91,344	2,50,706
OFFICER, AGRICULTURE DEPARTMENT		ION AND			
		RETIREMENT			
		ALLOWANCES			

104-GRATUITIES	6,69,583	0	6,69,583
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115-LEAVE	24,09,770	0	24,09,770
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ENCASHMENT

BENEFITS

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TOTAL (MH)	32,38,715	91,344	33,30,059
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TOTAL (DDO)	32,38,715	91,344	33,30,059
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CHIEF AGRICULTURE OFFICER, CHIEF	2071	101-SUPERANNUAT	4, 10, 889	10, 81, 235	14, 92, 124
AGRICULTURE OFFICER		ION AND RETIREMENT ALLOWANCES			
		115-LEAVE	14, 29, 370	26, 61, 330	40, 90, 700
		ENCASHMENT BENEFITS			

GOVERNMENT OF PUNJAB

Page 468

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
			*****					
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT	CHIEF AGRICULTURE OFFICER, CHIEF AGRICULTURE OFFICER	TOTAL (MH)		18, 40, 259	37, 42, 565	55, 82, 824	
			*****					
			TOTAL (DDO)		18, 40, 259	37, 42, 565	55, 82, 824	
			*****					
			CHIEF ENGINEER, WATER SUPPLY AND	2071	101-SUPERANNUAT	1, 83, 334	91, 667	2, 75, 001

SANITATION DEPARTMENT, PUNJAB

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE 25,48,800 1,99,294 27,48,094

ENCASHMENT

BENEFITS

117-GOVERNMENT 1,06,008 5,404 1,11,412

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

\*\*\*\*\*

TOTAL (MH) 46,78,401 40,38,930 87,17,331

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TOTAL (DDO) 46,78,401 40,38,930 87,17,331

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 8,58,741 83,31,064 91,89,805

OFFICER, AMRITSAR WELFARE

200-OTHER 0 3,77,878 3,77,878

PROGRAMMES

\*\*\*\*\*

TOTAL (MH) 8,58,741 87,08,942 95,67,683

\*\*\*\*\*

TOTAL(DDO) 8,58,741 87,08,942 95,67,683

CHILD DEVELOPMENT PROJECT 2071 101-SUPERANNUAT 96,256 48,128 1,44,384

OFFICER, CHILD DEVELOPMENT ION AND

GOVERNMENT OF PUNJAB

Page 469

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROJECT OFFICER RETIREMENT ALLOWANCES

\*\*\*\*\*

TOTAL(MH) 96,256 48,128 1,44,384

FINANCIAL PRINCIPAL SECRETARY, CHILD DEVELOPMENT PROJECT 2202 109-GOVERNMENT 4,44,786 0 4,44,786

COMMISSIONER GOVERNANCE OFFICER, CHILD DEVELOPMENT SECONDARY

RS REFORMS-CUM-CHIEF PROJECT OFFICER SCHOOLS

SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

\*\*\*\*\*

TOTAL(MH) 4,44,786 0 4,44,786

2235 102-CHILD 1,83,30,123 55,33,801 2,38,63,924

WELFARE

200-OTHER 42,695 12,086 54,781

PROGRAMMES

\*\*\*\*\*

TOTAL(MH) 1,83,72,818 55,45,887 2,39,18,705

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TOTAL(DDO) 1,89,13,860 55,94,015 2,45,07,875

CIVIL JUDGE(SR. DIVISION), CIVIL 2071 115-LEAVE 4,76,010 0 4,76,010

JUDGE(SR. DIVISION) ENCASHMENT

BENEFITS

\*\*\*\*\*

TOTAL(MH) 4,76,010 0 4,76,010

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TOTAL(DDO) 4,76,010 0 4,76,010

CIVIL JUDGE, CIVIL JUDGE 2071 101-SUPERANNUAT 75,294 37,647 1,12,941

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE 6,40,060 0 6,40,060



ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

Page 470

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****		-----		
FINANCIAL	PRINCIPAL SECRETARY,	CIVIL JUDGE, CIVIL JUDGE	TOTAL(MH)		7,15,354	37,647	7,53,001
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDI GARH						
			*****		-----		
		TOTAL(DDO)			7,15,354	37,647	7,53,001
		CIVIL JUDGE, CIVIL JUDGE (SENIOR	2071	115-LEAVE	6,77,064	0	6,77,064
		DIVISION)		ENCASHMENT			
				BENEFITS			
			*****		-----		
		TOTAL(MH)			13,92,418	37,647	14,30,065

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 -----  
 TOTAL (DDO) 13,92,418 37,647 14,30,065

CIVIL JUDGE, CIVIL JUDGE (SR. DIVISION) 2071 101-SUPERANNUATION AND RETIREMENT ALLOWANCES 28,900 14,450 43,350  
 115-LEAVE ENCASHMENT BENEFITS 4,12,390 4,84,860 8,97,250

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 -----  
 TOTAL (MH) 4,41,290 4,99,310 9,40,600

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 -----  
 TOTAL (DDO) 4,41,290 4,99,310 9,40,600

CIVIL JUDGE, SENIOR DIVISION 2071 101-SUPERANNUATION AND RETIREMENT ALLOWANCES 3,68,734 1,25,968 4,94,702  
 115-LEAVE ENCASHMENT BENEFITS 4,32,400 9,29,500 13,61,900

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,01,134	10,55,468	18,56,602
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,	*****			-----		
GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDI GARH							
			TOTAL(DDO)		8,01,134	10,55,468	18,56,602
			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,20,815	37,685	1,58,500
				115-LEAVE ENCASHMENT BENEFITS	0	16,44,960	16,44,960
			*****		-----		
			TOTAL(MH)		9,21,949	27,38,113	36,60,062

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 -----  
 TOTAL (DDO) 9,21,949 27,38,113 36,60,062

CIVIL SURGEON, CIVIL HOSPITAL 2071 101-SUPERANNUAT 1,01,241 33,747 1,34,988  
 ION AND  
 RETIREMENT  
 ALLOWANCES  
 115-LEAVE 14,19,460 34,19,270 48,38,730  
 ENCASHMENT  
 BENEFITS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 15,20,701 34,53,017 49,73,718

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 15,20,701 34,53,017 49,73,718

CIVIL SURGEON, CIVIL SURGEO 2071 115-LEAVE 0 25,81,160 25,81,160  
 ENCASHMENT  
 BENEFITS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 0 25,81,160 25,81,160

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
*****							
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,	TOTAL(DDO)			0	25,81,160	25,81,160
GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDI GARH							
		CIVIL SURGEON, CIVIL SURGEON	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	20,30,653	20,61,888	40,92,541
				102-COMMUTED VALUE OF PENSIONS	44,877	0	44,877
				104-GRATUITIES	9,00,000	0	9,00,000
				115-LEAVE ENCASHMENT BENEFITS	1,37,93,990	1,20,18,174	2,58,12,164
*****							
		TOTAL(MH)			1,67,69,520	1,66,61,222	3,34,30,742

2210	001-DIRECTI ON AND ADMINI STRATI ON	35, 25, 203	18, 04, 298	53, 29, 501
	004-HEALTH STATI STI CS AND EVALUATI ON	2, 96, 091	2, 00, 310	4, 96, 401
	101-PREVENTI ON AND CONTROL OF DI SEASES	59, 58, 384	32, 36, 417	91, 94, 801
	102-PREVENTI ON OF FOOD ADULTERATI ON	1, 71, 482	1, 52, 854	3, 24, 336
	103-PRIMARY HEALTH CENTRES	9, 092	750	9, 842
	104-COMMUNITY HEALTH CENTRES	14, 62, 618	8, 17, 254	22, 79, 872
	104-DRUG	5, 92, 480	2, 51, 543	8, 44, 023

GOVERNMENT OF PUNJAB

Page 473

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CONTROL

FINANCIAL PRINCIPAL SECRETARY, CIVIL SURGEON, CIVIL SURGEON 2210 110-HOSPITAL 1,16,79,123 71,86,010 1,88,65,133  
 COMMISSIONER GOVERNANCE AND  
 REFORMS-CUM-CHIEF DI SPENSARIES  
 SECRETARIAT SECRETARY, PUNJAB,  
 CHANDI GARH

110-HOSPITALS 2,09,710 1,59,750 3,69,460  
 AND  
 DI SPENSARIES

\*\*\*\*\*

TOTAL(MH) 2,39,04,183 1,38,09,186 3,77,13,369

2235 200-OTHER 0 4,57,739 4,57,739  
 PROGRAMMES

\*\*\*\*\*

TOTAL(MH) 0 4,57,739 4,57,739

\*\*\*\*\*

TOTAL(DDO) 4,06,73,703 3,09,28,147 7,16,01,850

COMMANDANT, PUNJAB HOME GUARD 2070 106-CIVIL 2,823 0 2,823  
 DEFENCE

107-HOME GUARDS 5,48,34,331 2,71,83,069 8,20,17,400

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 -----  
 TOTAL(MH) 5,48,37,154 2,71,83,069 8,20,20,223

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 -----  
 TOTAL(DDO) 5,48,37,154 2,71,83,069 8,20,20,223

COMMANDANT, 27TH BATALLI ON, 2071 101-SUPERANNUAT 2,85,704 1,25,812 4,11,516  
 I ON AND  
 RETI REMENT  
 ALLOWANCES  
 115-LEAVE 29,72,105 6,56,480 36,28,585  
 ENCASHMENT  
 BENEFI TS

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 TOTAL(MH) 32,57,809 7,82,292 40,40,101

GOVERNMENT OF PUNJAB

Page 474

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
*****							
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			32,57,809	7,82,292	40,40,101
COMMISSIONER GOVERNANCE							



RS REFORMS-CUM-CHIEF  
 SECRETERIAT SECRETARY, PUNJAB,  
 CHANDI GARH

COMMANDANT, 4TH I. R. B, JALANDHAR	2071	101-SUPERANNUAT	54,978	0	54,978
CANTT.		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	28,10,517	28,10,517
		ENCASHMENT			
		BENEFITS			
		*****			
		TOTAL (MH)	33,12,787	35,92,809	69,05,596
		*****			
		TOTAL (DDO)	33,12,787	35,92,809	69,05,596
COMMANDANT, 75 BATTALION PAP,	2071	101-SUPERANNUAT	1,99,600	99,800	2,99,400
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	43,13,045	3,62,739	46,75,784
		ENCASHMENT			
		BENEFITS			

\*\*\*\*\*  
 -----  
 TOTAL(MH) 45,12,645 4,62,539 49,75,184

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 -----  
 TOTAL(DDO) 45,12,645 4,62,539 49,75,184

COMMANDANT, 7TH BATALLI ON P. A. P, 2071 101-SUPERANNUAT 37,594 18,797 56,391  
 JALANDHAR CANTT. ION AND  
 RETIREMENT  
 ALLOWANCES  
 115-LEAVE 12,54,622 0 12,54,622  
 ENCASHMENT  
 BENEFITS

GOVERNMENT OF PUNJAB

Page 475

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 FINANCIAL PRINCIPAL SECRETARY, COMMANDANT, 7TH BATALLI ON P. A. P, TOTAL(MH) 12,92,216 18,797 13,11,013  
 COMMISSIONER GOVERNANCE JALANDHAR CANTT.  
 RS REFORMS-CUM-CHIEF  
 SECRETERI AT SECRETARY, PUNJAB,  
 CHANDI GARH

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 -----  
 TOTAL (DDO) 12,92,216 18,797 13,11,013

COMMANDANT, 82ND BATTALLION 2071 115-LEAVE 53,45,724 0 53,45,724  
 PUNJAB ARMED POLICE, ENCASHMENT  
 BENEFITS

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 -----  
 TOTAL (MH) 66,37,940 18,797 66,56,737

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 -----  
 TOTAL (DDO) 66,37,940 18,797 66,56,737

COMMANDANT, 9TH BATTALLION FBD 2071 101-SUPERANNUAT 36,156 18,078 54,234  
 ION AND  
 RETIREMENT  
 ALLOWANCES

115-LEAVE 41,46,821 19,20,931 60,67,752  
 ENCASHMENT  
 BENEFITS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 41,82,977 19,39,009 61,21,986

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 41,82,977 19,39,009 61,21,986

COMMANDANT, COMMANDANT 13TH 2071 115-LEAVE 28,21,625 3,07,591 31,29,216  
 BATTALION, PAP, ENCASHMENT  
 BENEFITS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 28,21,625 3,07,591 31,29,216

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 28,21,625 3,07,591 31,29,216

GOVERNMENT OF PUNJAB

Page 476

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	COMMANDANT, PUNJAB ARMED POLICE 80 BATALLION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	58,310	0	58,310
				115-LEAVE ENCASHMENT	0	8,25,220	8,25,220

BENEFITS

			*****			-----
TOTAL (MH)			58,310	8,25,220	8,83,530	
			*****			-----
TOTAL (DDO)			58,310	8,25,220	8,83,530	
COMMANDER, 6TH BATALLION, FAZI LKA	2070	107-HOME GUARDS	2,83,43,023	1,41,90,943	4,25,33,966	
			*****			-----
TOTAL (MH)			2,83,43,023	1,41,90,943	4,25,33,966	
			*****			-----
TOTAL (DDO)			2,83,43,023	1,41,90,943	4,25,33,966	
CONTROLLER, DI STRI CT FOOD AND SUPPLI ES	2071	101-SUPERANNUAT ION AND RETI REMENT ALLOWANCES	3,99,370	1,99,685	5,99,055	
			*****			-----
TOTAL (MH)			3,99,370	1,99,685	5,99,055	
			*****			-----
TOTAL (DDO)			3,99,370	1,99,685	5,99,055	

CONTROLLER, FOOD AND SUPPLY	2071	101-SUPERANNUAT	7,04,849	2,31,153	9,36,002
DEPARTMENT, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
*****			-----		
TOTAL(MH)			7,04,849	2,31,153	9,36,002

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GOVERNMENT OF PUNJAB

Page 477

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			-----				
		TOTAL(DDO)			7,04,849	2,31,153	9,36,002

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	CONTROLLER, PRINTING AND STATIONERY, PUNJAB	2071	101-SUPERANNUAT	1,97,044	2,24,920	4,21,964
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	9,89,540	17,44,671	27,34,211
				ENCASHMENT			
				BENEFITS			

\*\*\*\*\*

TOTAL(MH)

18,91,433

22,00,744

40,92,177

\*\*\*\*\*

TOTAL(DDO)

18,91,433

22,00,744

40,92,177

DEPUTY COMMISSIONER, AMRITSAR

2071

101-SUPERANNUAT

1,00,296

50,148

1,50,444

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

6,21,345

0

6,21,345

ENCASHMENT

BENEFITS

\*\*\*\*\*

TOTAL(MH)

7,21,641

50,148

7,71,789

\*\*\*\*\*

TOTAL(DDO)

7,21,641

50,148

7,71,789

DEPUTY CONTROLLER, DIRECTORATE OF

2071

101-SUPERANNUAT

2,46,934

1,23,467

3,70,401

SOCIAL WELFARE, PUNJAB

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

0

20,82,190

20,82,190

ENCASHMENT

BENEFITS

\*\*\*\*\*

TOTAL(MH) 2,46,934 22,05,657 24,52,591

\*\*\*\*\*

GOVERNMENT OF PUNJAB

Page 478

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO) 2,46,934 22,05,657 24,52,591

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	DEPUTY CONTROLLER, INFORMATION AND PUBLIC RELATIONS, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	24,861	0	24,861
				115-LEAVE	0	11,27,560	11,27,560

ENCASHMENT

BENEFITS

\*\*\*\*\*

TOTAL(MH) 2,71,795 33,33,217 36,05,012



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 -----  
 TOTAL(DDO) 2,71,795 33,33,217 36,05,012

DEPUTY CONTROLLER, LOCAL 2071 101-SUPERANNUAT 52,460 26,230 78,690  
 GOVERNMENT, PUNJAB ION AND  
 RETIREMENT  
 ALLOWANCES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 52,460 26,230 78,690

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 -----  
 TOTAL(DDO) 52,460 26,230 78,690

DEPUTY CONTROLLER, RANJIT SAGAR 2071 101-SUPERANNUAT 8,72,137 4,99,176 13,71,313  
 DAM PROJECT, PUNJAB ION AND  
 RETIREMENT  
 ALLOWANCES

115-LEAVE 33,31,460 0 33,31,460  
 ENCASHMENT  
 BENEFITS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 42,03,597 4,99,176 47,02,773

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TOTAL (DDO)			42,03,597	4,99,176	47,02,773
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DEPUTY DIRECTOR (LOANS), FINANCE	2071	101-SUPERANNUAT	1,44,724	52,838	1,97,562
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GOVERNMENT OF PUNJAB

Page 479

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DEPARTMENT, PUNJAB				ION AND			
				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR (LOANS), FINANCE	2071	115-LEAVE	13,42,370	4,26,712	17,69,082
COMMISSIONERS	GOVERNANCE	DEPARTMENT, PUNJAB		ENCASHMENT			
SECRETARIAT	REFORMS-CUM-CHIEF			BENEFITS			
	SECRETARY, PUNJAB,						
	CHANDI GARH						

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TOTAL (MH)			14,87,094	4,79,550	19,66,644
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TOTAL (DDO)			14,87,094	4,79,550	19,66,644
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DEPUTY DIRECTOR SMALL	2047	103-PROMOTION	40,22,927	33,82,076	74,05,003
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SAVINGS, LUDHIANA		OF SMALL			
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SAVINGS

\*\*\*\*\*

TOTAL (MH) 40,22,927 33,82,076 74,05,003

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TOTAL (DDO) 40,22,927 33,82,076 74,05,003

DEPUTY DIRECTOR, AGRICULTURE 2071 101-SUPERANNUAT 1,73,464 86,732 2,60,196  
(ICDP) ION AND

RETIREMENT

ALLOWANCES

115-LEAVE 4,68,200 0 4,68,200

ENCASHMENT

BENEFITS

\*\*\*\*\*

TOTAL (MH) 6,41,664 86,732 7,28,396

\*\*\*\*\*

TOTAL (DDO) 6,41,664 86,732 7,28,396

DEPUTY DIRECTOR, ANIMAL 2071 101-SUPERANNUAT 45,819 84,101 1,29,920  
HUSBANDARY ION AND

RETIREMENT

ALLOWANCES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR, ANIMAL	2071	115-LEAVE	20,56,150	0	20,56,150
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF	HUSBANDRY		ENCASHMENT			
SECRETARIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
			*****				
			TOTAL(MH)		21,01,969	84,101	21,86,070
			*****				
			TOTAL(DDO)		21,01,969	84,101	21,86,070
			*****				
		DEPUTY DIRECTOR, ANIMAL HUSBANDRY	2071	101-SUPERANNUAT	4,13,172	9,26,727	13,39,899
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	2,20,09,246	46,16,540	2,66,25,786
				ENCASHMENT			
				BENEFITS			

\*\*\*\*\*  
 -----  
 TOTAL(MH) 2,24,22,418 55,43,267 2,79,65,685

2235 200-OTHER 1,05,026 0 1,05,026  
 PROGRAMMES

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 -----  
 TOTAL(MH) 1,05,026 0 1,05,026

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 2,25,27,444 55,43,267 2,80,70,711

DEPUTY DIRECTOR, ANIMAL HUSHANDRY 2071 115-LEAVE 19,50,470 21,37,910 40,88,380  
 ENCASHMENT  
 BENEFITS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 19,50,470 21,37,910 40,88,380

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 19,50,470 21,37,910 40,88,380

DEPUTY DIRECTOR, DIARY 2071 101-SUPERANNUAT 2,14,494 96,405 3,10,899  
 DEVELOPMENT ION AND

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE		
				RETIREMENT ALLOWANCES					
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	DEPUTY DIRECTOR, DIARY DEVELOPMENT	2071	115-LEAVE ENCASHMENT BENEFITS	0	3,77,386	3,77,386		
				*****					
				TOTAL (MH)	2,14,494	4,73,791	6,88,285		
				2235	200-OTHER PROGRAMMES	0	58,079	58,079	
				*****					
				TOTAL (MH)	0	58,079	58,079		
				*****					
				TOTAL (DDO)	2,14,494	5,31,870	7,46,364		
				DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION, PUNJAB	2071	101-SUPERANNUATION AND	1,27,400	63,700	1,91,100

RETIREMENT

ALLOWANCES

115-LEAVE 0 24,18,350 24,18,350

ENCASHMENT

BENEFITS

\*\*\*\*\* -----

TOTAL (MH) 1,27,400 24,82,050 26,09,450

\*\*\*\*\* -----

TOTAL (DDO) 1,27,400 24,82,050 26,09,450

DEPUTY DIRECTOR, LOCAL GOVERNMENT 2071 101-SUPERANNUAT 63,600 31,800 95,400

ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES 0 9,00,000 9,00,000

\*\*\*\*\* -----

TOTAL (MH) 63,600 9,31,800 9,95,400

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GOVERNMENT OF PUNJAB

Page 482

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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-----					63,600	9,31,800	9,95,400
		TOTAL (DDO)					

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR, PANCHAYATI RAJ	2071	101-SUPERANNUAT	92,308	46,154	1,38,462
COMMISSIONER	GOVERNANCE	COM. DEVELOPMENT		ION AND			
RS	REFORMS-CUM-CHIEF			RETIEMENT			
SECRETARIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDI GARH						

\*\*\*\*\*

-----					1,55,908	9,77,954	11,33,862
		TOTAL (MH)					

\*\*\*\*\*

-----					1,55,908	9,77,954	11,33,862
		TOTAL (DDO)					

	DEPUTY DIRECTOR, SMALL SAVING	OFFICER,	2047	103-PROMOTION	3,41,520	1,75,782	5,17,302
				OF SMALL			
				SAVINGS			

\*\*\*\*\*

-----					3,41,520	1,75,782	5,17,302
		TOTAL (MH)					

\*\*\*\*\*

-----					3,41,520	1,75,782	5,17,302
		TOTAL (DDO)					

	DEPUTY DIRECTOR, SMALL SAVINGS,		2047	103-PROMOTION	1,50,679	75,988	2,26,667
--	---------------------------------	--	------	---------------	----------	--------	----------



FATEHGARH SAHIB

OF SMALL  
SAVINGS

\*\*\*\*\*

TOTAL(MH) 1,50,679 75,988 2,26,667

\*\*\*\*\*

TOTAL(DDO) 1,50,679 75,988 2,26,667

DEPUTY DISTRICT 2235 200-OTHER 0 16,651 16,651

ATTORNEY, DISTRICT ATTORNEY PROGRAMMES

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TOTAL(MH) 0 16,651 16,651

\*\*\*\*\*

TOTAL(DDO) 0 16,651 16,651

GOVERNMENT OF PUNJAB

Page 483

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER GOVERNANCE	PRINCIPAL SECRETARY,	DEPUTY FOOD AND STATISTICAL ADVISOR, DEPUTY FOOD AND	2071	101-SUPERANNUATION AND	1,07,438	86,832	1,94,270

RS REFORMS-CUM-CHIEF  
 SECRETERIAT SECRETARY, PUNJAB,  
 CHANDI GARH

STATISTICAL ADVISOR

RETIREMENT

ALLOWANCES

104-GRATUITIES 51,074 0 51,074

115-LEAVE 45,12,293 2,97,774 48,10,067

ENCASHMENT

BENEFITS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 46,70,805 3,84,606 50,55,411

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 46,70,805 3,84,606 50,55,411

DEPUTY REGISTRER, CO-OPERATIVE SOCIETY 2235 200-OTHER PROGRAMMES 1,99,352 0 1,99,352

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 -----  
 TOTAL(MH) 1,99,352 0 1,99,352

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 1,99,352 0 1,99,352

DEPUTY SUPRI NTENDENT OF POLICE, COMMANDANT 2ND I RB 2071 101-SUPERANNUAT ION AND RETIREMENT 93,936 46,968 1,40,904

ALLOWANCES

115-LEAVE 0 14,91,580 14,91,580

ENCASHMENT

BENEFITS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 93,936 15,38,548 16,32,484

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 93,936 15,38,548 16,32,484

DEPUTY SUPRI NTENDENT OF 2235 200-OTHER 0 2,05,600 2,05,600  
 POLICE, COMMANDANT 6TH I RB PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 0 2,05,600 2,05,600

GOVERNMENT OF PUNJAB

Page 484

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 FINANCIAL PRINCIPAL SECRETARY, TOTAL(DDO) 0 2,05,600 2,05,600  
 COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF  
 SECRETERIAT SECRETARY, PUNJAB,  
 CHANDI GARH

DEPUTY SUPRINTENDENT OF	2071	101-SUPERANNUAT	10,94,442	1,43,874	12,38,316
POLICE, TELECOMUNICATION POLICE,		ION AND			
PUJAB		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	87,13,527	1,63,08,783	2,50,22,310
		ENCASHMENT			
		BENEFITS			
		*****			
		TOTAL (MH)	98,07,969	1,66,58,257	2,64,66,226
		*****			
		TOTAL (DDO)	98,07,969	1,66,58,257	2,64,66,226
		*****			
DI RCTOR, ANI MAL HUSBANDRY	2071	101-SUPERANNUAT	1,42,632	0	1,42,632
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	13,96,810	0	13,96,810
		ENCASHMENT			
		BENEFITS			

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 TOTAL (MH) 15,39,442 0 15,39,442

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 TOTAL (DDO) 15,39,442 0 15,39,442

DI RECTOR, AYURVEDIC, PUNJAB 2071 101-SUPERANNUAT 82,770 41,385 1,24,155  
 ION AND  
 RETIREMENT  
 ALLOWANCES

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 TOTAL (MH) 82,770 41,385 1,24,155

GOVERNMENT OF PUNJAB

Page 485

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 FINANCIAL PRINCIPAL SECRETARY, TOTAL (DDO) 82,770 41,385 1,24,155  
 COMMISSIONER GOVERNANCE  
 REFORMS-CUM-CHIEF  
 SECRETERIAL SECRETARY, PUNJAB,  
 CHANDI GARH

DI RECTOR, DI RECTOR HEALTH AND FAMI LY WELFARE, PUNJAB	2071	101-SUPERANNUAT ION AND RETI REMENT ALLOWANCES	13,65,728	6,43,056	20,08,784
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		104-GRATUIT IES	20,00,000	0	20,00,000
		115-LEAVE ENCASHMENT BENEF I TS	86,02,634	98,80,031	1,84,82,665

*****			-----		
TOTAL (MH)			1,20,51,132	1,05,64,472	2,26,15,604

*****			-----		
TOTAL (DDO)			1,20,51,132	1,05,64,472	2,26,15,604

DI RECTOR, GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH	2071	115-LEAVE ENCASHMENT BENEF I TS	4,51,290	18,00,836	22,52,126
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*****			-----		
TOTAL (MH)			4,51,290	18,00,836	22,52,126

*****			-----		
TOTAL (DDO)			4,51,290	18,00,836	22,52,126

DI RECTOR, KANDI WATER SHED DESIGN 2071	101-SUPERANNUAT	1,66,952	1,64,077	3,31,029
DIVISION	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	0	4,46,850	4,46,850
	ENCASHMENT			
	BENEFITS			

\*\*\*\*\* -----  
TOTAL (MH) 1,66,952 6,10,927 7,77,879

GOVERNMENT OF PUNJAB

Page 486

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			1,66,952	6,10,927	7,77,879
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COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

DI RECTOR, PUBLIC ENTERPRISES AND	2075	190-ASSISTANCE	61,63,00,000	61,21,00,000	1,22,84,00,000
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DISINVESTMENT, PUNJAB	TO PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			
	*****	-----		
	TOTAL(MH)	61,64,66,952	61,27,10,927	1,22,91,77,879
	*****	-----		
	TOTAL(DDO)	61,64,66,952	61,27,10,927	1,22,91,77,879
DI RECTOR, TECHNICAL EDUCATION AND 2071	101-SUPERANNUAT	5,03,269	2,28,682	7,31,951
INDUSTRIAL TRAINING, PUNJAB	ION AND			
	RETIREMENT			
	ALLOWANCES			
	104-GRATUITIES	6,04,914	0	6,04,914
	115-LEAVE	7,83,594	0	7,83,594
	ENCASHMENT			
	BENEFITS			
	*****	-----		
	TOTAL(MH)	18,91,777	2,28,682	21,20,459
	*****	-----		
	TOTAL(DDO)	18,91,777	2,28,682	21,20,459



DISCTRICT SESSION JUDGE, AMRITSAR 2071	101-SUPERANNUAT	52,284	0	52,284
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	9,930	0	9,930
	ENCASHMENT			
	BENEFITS			

GOVERNMENT OF PUNJAB

Page 487

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,	DISCTRICT SESSION JUDGE, AMRITSAR	TOTAL (MH)		62,214	0	62,214
GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAL SECRETARY, PUNJAB, CHANDI GARH							
-----							
*****							
TOTAL (DDO)					62,214	0	62,214
DISTRICT AND SESSION JUDGE, FEROZEPUR			2071	101-SUPERANNUAT	42,530	21,265	63,795
ION AND							

RETIREMENT

ALLOWANCES

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TOTAL (MH) 1,04,744 21,265 1,26,009

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TOTAL (DDO) 1,04,744 21,265 1,26,009

DISTRICT AND SESSION 2071 115-LEAVE 12,95,280 0 12,95,280

JUDGE, DISTRICT AND SESSION JUDGE ENCASHMENT BENEFITS

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TOTAL (MH) 12,95,280 0 12,95,280

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TOTAL (DDO) 12,95,280 0 12,95,280

DISTRICT ATTORNEY, DISTRICT 2071 101-SUPERANNUAT 1,09,663 61,234 1,70,897

ATTORNEY ION AND RETIREMENT ALLOWANCES

115-LEAVE 0 20,830 20,830

ENCASHMENT BENEFITS

\*\*\*\*\*

TOTAL(MH) 1,09,663 82,064 1,91,727

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GOVERNMENT OF PUNJAB

Page 488

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					1,09,663	82,064	1,91,727
FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	DISTRICT AYURVEDIC AND UNANI OFFICER, HOSHI ARPUR	2071	115-LEAVE ENCASHMENT BENEFITS	3,00,890	0	3,00,890

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TOTAL(MH) 4,10,553 82,064 4,92,617

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TOTAL(DDO) 4,10,553 82,064 4,92,617

DISTRICT AYURVEDICA AND UNANI 2071 115-LEAVE 6,84,330 6,33,570 13,17,900



DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
*****							
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			17,39,640	0	17,39,640
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		DISTRICT COMMANDANT, PUNJAB HOME	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	58,050	29,025	87,075
		GUARD					
*****							
		TOTAL(MH)			17,97,690	29,025	18,26,715
*****							
		TOTAL(DDO)			17,97,690	29,025	18,26,715

DISTRICT COMMANDANT, PUNJAB HOME GUARD, LUDHIANA	2070	106-CIVIL DEFENCE	14,73,441	7,41,216	22,14,657
		107-HOME GUARDS	5,55,73,625	2,74,25,781	8,29,99,406
*****			-----		
TOTAL(MH)			5,70,47,066	2,81,66,997	8,52,14,063

2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
*****			-----	
TOTAL(MH)		0	10,000	10,000

*****			-----		
TOTAL(DDO)			5,70,47,066	2,81,76,997	8,52,24,063

DISTRICT COMMANDER, BHATINDA	2070	106-CIVIL DEFENCE	4,30,387	2,18,261	6,48,648
		107-HOME GUARDS	3,51,37,641	1,78,27,087	5,29,64,728
*****			-----		
TOTAL(MH)			3,55,68,028	1,80,45,348	5,36,13,376

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER, , BHATINDA	2235	200-OTHER	0	99,703	99,703	
COMMISSIONER	GOVERNANCE			PROGRAMMES				
RS	REFORMS-CUM-CHIEF							
SECRETARIAT	SECRETARY, PUNJAB,							
	CHANDI GARH							
*****					-----			
			TOTAL (MH)		3,55,68,028	1,81,45,051	5,37,13,079	
*****					-----			
			TOTAL (DDO)		3,55,68,028	1,81,45,051	5,37,13,079	
			DISTRICT COMMANDER, DISTRICT	2070	107-HOME GUARDS	1,31,84,982	65,91,738	1,97,76,720
			COMMANDER, PUNJAB HOME GUARDS,					
			MANSA					
*****					-----			
			TOTAL (MH)		1,31,84,982	65,91,738	1,97,76,720	
*****					-----			
			TOTAL (DDO)		1,31,84,982	65,91,738	1,97,76,720	

DISTRICT COMMANDER, GURDASPUR	2070	106-CIVIL	4,86,329	2,16,805	7,03,134
		DEFENCE			
		107-HOME GUARDS	5,04,58,663	2,54,14,337	7,58,73,000
		*****	-----	-----	-----
		TOTAL(MH)	5,09,44,992	2,56,31,142	7,65,76,134

	2235	200-OTHER	0	19,310	19,310
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	0	19,310	19,310

		*****	-----	-----	-----
		TOTAL(DDO)	5,09,44,992	2,56,50,452	7,65,95,444

DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	5,70,056	3,51,847	9,21,903
		GUARD			
		DEFENCE			
		107-HOME GUARDS	7,44,63,671	3,75,07,646	11,19,71,317
		*****	-----	-----	-----
		TOTAL(MH)	7,50,33,727	3,78,59,493	11,28,93,220



NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	DISTRICT COMMANDER, PUNJAB HOME GUARD	2235	200-OTHER PROGRAMMES	0	17,445	17,445
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TOTAL (MH)					0	17,445	17,445
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TOTAL (DDO)					7,50,33,727	3,78,76,938	11,29,10,665
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DISTRICT COMMANDER, PUNJAB HOME GUARD, FEROZEPUR			2070	106-CIVIL DEFENCE	6,43,332	3,30,744	9,74,076
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				107-HOME GUARDS	3,41,85,097	1,74,56,326	5,16,41,423
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TOTAL (MH)					3,48,28,429	1,77,87,070	5,26,15,499
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TOTAL (DDO)					3,48,28,429	1,77,87,070	5,26,15,499
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DI STRI CT COMMANDER, PUNJAB HOME	2070	106-CI VIL	40,348	0	40,348
GUARD,		DEFENCE			

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TOTAL(MH)			40,348	0	40,348
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TOTAL(DDO)			40,348	0	40,348
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DI STRI CT COMMANDER, PUNJAB HOME	2070	106-CI VIL	3,19,953	1,58,771	4,78,724
GUARD, FARI DKOT		DEFENCE			

		107-HOME GUARDS	6,47,87,116	3,26,15,057	9,74,02,173
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TOTAL(MH)			6,51,07,069	3,27,73,828	9,78,80,897
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2235	200-OTHER		0	38,200	38,200
	PROGRAMMES				

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TOTAL(MH)			0	38,200	38,200
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GOVERNMENT OF PUNJAB

Page 492

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL PRINCIPAL SECRETARY, TOTAL (DDO) 6,51,07,069 3,28,12,028 9,79,19,097

COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

DISTRICT COMMANDER, PUNJAB HOME 2070 106-CIVIL 11,12,155 6,03,300 17,15,455

GUARD, JALANDHAR DEFENCE

107-HOME GUARDS 5,12,74,472 2,56,51,948 7,69,26,420

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TOTAL (MH) 5,23,86,627 2,62,93,448 7,86,80,075

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TOTAL (DDO) 11,74,93,696 5,90,67,276 17,65,60,972

DISTRICT COMMANDER, PUNJAB HOME 2070 107-HOME GUARDS 1,65,54,023 84,37,209 2,49,91,232

GUARD, KAPURTHALA

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TOTAL (MH) 1,65,54,023 84,37,209 2,49,91,232

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TOTAL (DDO) 1,65,54,023 84,37,209 2,49,91,232

DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	2,87,097	1,43,295	4,30,392
GUARD, ROPAR		DEFENCE			
		107-HOME GUARDS	3,43,73,358	1,71,60,402	5,15,33,760
*****			-----		
TOTAL(MH)			3,46,60,455	1,73,03,697	5,19,64,152

	2071	101-SUPERANNUAT	59,860	29,930	89,790
		ION AND			
		RETIREMENT			
		ALLOWANCES			
*****			-----		
TOTAL(MH)			59,860	29,930	89,790

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GOVERNMENT OF PUNJAB

Page 493

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			3,47,20,315	1,73,33,627	5,20,53,942

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	5,12,974	2,52,417	7,65,391
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COMMISSIONER GOVERNANCE  
 REFORMS-CUM-CHIEF  
 SECRETARIAT SECRETARY, PUNJAB,  
 CHANDI GARH

GUARD, SANGRUR

DEFENCE

	107-HOME GUARDS	5,46,72,107	2,76,80,166	8,23,52,273
*****				
	TOTAL (MH)	5,52,44,941	2,79,62,513	8,32,07,454

2235	200-OTHER PROGRAMMES	0	44,410	44,410
*****				
	TOTAL (MH)	0	44,410	44,410

*****				
	TOTAL (DDO)	8,99,05,396	4,53,10,620	13,52,16,016

DISTRICT COMMANDER, PUNJAB HOME GUARDS	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	68,378	34,189	1,02,567
		115-LEAVE ENCASHMENT BENEFITS	0	10,000	10,000

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TOTAL(MH)	68,378	44,189	1,12,567
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TOTAL(DDO)	68,378	44,189	1,12,567
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DI STRI CT CONTROLLER, DI STRI CT	2071	101-SUPERANNUAT	4,68,224	2,34,112	7,02,336
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FOOD AND SUPPLIES CONTROLLER  
 ION AND  
 RETIREMENT  
 ALLOWANCES

115-LEAVE	4,47,640	0	4,47,640
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ENCASHMENT  
 BENEFITS

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GOVERNMENT OF PUNJAB

Page 494

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		9,15,864	2,34,112	11,49,976

FINANCIAL PRINCIPAL SECRETARY,  
 COMMISSIONER GOVERNANCE  
 REFORMS-CUM-CHIEF  
 SECRETARIAT SECRETARY, PUNJAB,

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CHANDI GARH

TOTAL (DDO)			9, 15, 864	2, 34, 112	11, 49, 976
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DI STRI CT CONTROLLER, DI STRI CT FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUAT ION AND RETI REMENT ALLOWANCES	3, 27, 640	1, 11, 411	4, 39, 051
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*****	-----				
TOTAL (MH)			12, 43, 504	3, 45, 523	15, 89, 027

*****	-----				
TOTAL (DDO)			12, 43, 504	3, 45, 523	15, 89, 027

DI STRI CT CONTROLLER, DI STRI CT FOOD AND SUPPLY CONTROLLER,	2071	101-SUPERANNUAT ION AND RETI REMENT ALLOWANCES	3, 09, 740	1, 37, 467	4, 47, 207
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*****	-----				
TOTAL (MH)			3, 09, 740	1, 37, 467	4, 47, 207

2235	200-OTHER PROGRAMMES		61, 170	0	61, 170
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TOTAL (MH)	61,170	0	61,170
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TOTAL (DDO)	3,70,910	1,37,467	5,08,377
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DI STRI CT CONTROLLER, FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUAT ION AND RETI REMENT ALLOWANCES	4,21,330	2,47,106	6,68,436
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		115-LEAVE ENCASHMENT	17,79,100	19,72,290	37,51,390
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GOVERNMENT OF PUNJAB

Page 495

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BENEFITS

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TOTAL (MH)	22,00,430	22,19,396	44,19,826
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TOTAL (DDO)	22,00,430	22,19,396	44,19,826
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FINANCIAL PRINCIPAL SECRETARY,  
 COMMISSIONER GOVERNANCE  
 REFORMS-CUM-CHIEF  
 SECRETARIAT SECRETARY, PUNJAB,  
 CHANDI GARH

DISTRICT EDUCATION OFFICER (ELEMENTARY), DISTRICT EDUCATION OFFICER (ELEMENTARY)	2071	115-LEAVE ENCASHMENT BENEFITS	7,26,270	0	7,26,270
*****			-----		
TOTAL (MH)			7,26,270	0	7,26,270

*****			-----		
TOTAL (DDO)			7,26,270	0	7,26,270

DISTRICT EDUCATION OFFICER (PRIMARY), DISTRICT EDUCATION OFFICER (PRIMARY)	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	84,476	42,238	1,26,714
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*****			-----		
TOTAL (MH)			84,476	42,238	1,26,714

*****			-----		
TOTAL (DDO)			84,476	42,238	1,26,714

DISTRICT EDUCATION OFFICER (SECONDARY), DISTRICT EDUCATION OFFICER (SECONDARY)	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	97,587	33,486	1,31,073
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 TOTAL(MH) 97,587 33,486 1,31,073

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 TOTAL(DDO) 97,587 33,486 1,31,073

DISTRICT EDUCATION 2071 101-SUPERANNUAT 64,226 32,113 96,339  
 OFFICER(SCHOOL), ROPAR ION AND

GOVERNMENT OF PUNJAB

Page 496

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RETIREMENT  
 ALLOWANCES

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	DISTRICT EDUCATION OFFICER(SCHOOL), ROPAR	2071	115-LEAVE ENCASHMENT BENEFITS	22,44,150	0	22,44,150
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 TOTAL(MH) 23,08,376 32,113 23,40,489

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TOTAL(DDO)			23,08,376	32,113	23,40,489
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DI STRI CT EDUCATI ON	2071	115-LEAVE	11,74,160	0	11,74,160
OFFI CER, DI STRI CT EDUCATI ON		ENCASHMENT			
OFFI CER (PRI MARY)		BENEFI TS			

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TOTAL (MH)			11,74,160	0	11,74,160
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TOTAL(DDO)			11,74,160	0	11,74,160
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DI STRI CT EDUCATI ON	2071	115-LEAVE	22,74,769	14,90,280	37,65,049
OFFI CER, DI STRI CT EDUCATI ON		ENCASHMENT			
OFFI CER(PRI MARY)		BENEFI TS			

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TOTAL (MH)			22,74,769	14,90,280	37,65,049
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2202	001-DI RECTI ON		84,62,020	41,74,415	1,26,36,435
	AND				
	ADM I NI STRATI ON				

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TOTAL (MH)			84,62,020	41,74,415	1,26,36,435
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TOTAL (DDO) 1,07,36,789 56,64,695 1,64,01,484

DISTRICT EDUCATION 2071 101-SUPERANNUAT 1,84,052 92,026 2,76,078  
 OFFICER, DISTRICT EDUCATION ION AND  
 OFFICER, PRIMARY RETIREMENT

GOVERNMENT OF PUNJAB

Page 497

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2071	109-PENSIONS TO	0	25,43,142	25,43,142
COMMISSIONER	GOVERNANCE	OFFICER, DISTRICT EDUCATION		EMPLOYEES OF			
RS	REFORMS-CUM-CHIEF	OFFICER, PRIMARY		STATE AIDED			
SECRETARIAT	SECRETARY, PUNJAB,			EDUCATIONAL			
	CHANDI GARH			INSTITUTIONS			

				115-LEAVE	10,44,480	0	10,44,480
				ENCASHMENT			
				BENEFITS			

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TOTAL (MH) 12,28,532 26,35,168 38,63,700

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TOTAL(DDO)			12,28,532	26,35,168	38,63,700
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DI STRI CT EMPLOYMENT	2071	101-SUPERANNUAT	41,428	1,12,334	1,53,762
OFFI CER, DI STRI CT EMPLOYMENT		ION AND			
OFFI CER		RETI REMENT			
		ALLOWANCES			

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TOTAL(MH)			41,428	1,12,334	1,53,762
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TOTAL(DDO)			41,428	1,12,334	1,53,762
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DI STRI CT FOOD AND SUPPLY	2071	101-SUPERANNUAT	6,19,204	3,95,784	10,14,988
CONTROLLER, AMRI TSAR		ION AND			
		RETI REMENT			
		ALLOWANCES			

115-LEAVE	4,12,750	0	4,12,750
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ENCASHMENT

BENEFI TS

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TOTAL(MH)			10,31,954	3,95,784	14,27,738
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TOTAL(DDO)			10,31,954	3,95,784	14,27,738
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DISTRICT PUBLIC RELATION	2235	200-OTHER	1,27,471	2,029	1,29,500
OFFICER, PUBLIC RELATION		PROGRAMMES			

GOVERNMENT OF PUNJAB

Page 498

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DEPARTMENT

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TOTAL (MH)	1,27,471	2,029	1,29,500
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TOTAL (DDO)	1,27,471	2,029	1,29,500
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FINANCIAL PRINCIPAL SECRETARY, COMMISSIONER GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDI GARH	DISTRICT SAVING OFFICER, DISTRICT SAVING OFFICER	2047	103-PROMOTION OF SMALL SAVINGS	1,12,54,404	2,83,080	1,15,37,484
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TOTAL (MH)	1,12,54,404	2,83,080	1,15,37,484
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 TOTAL (DDO) 1,12,54,404 2,83,080 1,15,37,484

DISTRICT SAVING 2047 103-PROMOTION 72,00,000 0 72,00,000  
 OFFICER, NAWANSHAHAR OF SMALL SAVINGS

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 TOTAL (MH) 72,00,000 0 72,00,000

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 TOTAL (DDO) 72,00,000 0 72,00,000

DISTRICT SAVINGS 2047 103-PROMOTION 62,43,674 68,298 63,11,972  
 OFFICER, JALANDHAR OF SMALL SAVINGS

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 TOTAL (MH) 62,43,674 68,298 63,11,972

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 TOTAL (DDO) 62,43,674 68,298 63,11,972

DISTRICT SAVINGS OFFICER, SMALL 2047 103-PROMOTION 15,25,117 26,781 15,51,898  
 SAVINGS, HOSHIARPUR OF SMALL SAVINGS





DI STRI CT SESSI ON JUDGE, DI STRI CT	2071	101-SUPERANNUAT	83,240	41,620	1,24,860
SESSI ON JUDGE		ION AND			
		RETI REMENT			
		ALLOWANCES			
		115-LEAVE	0	6,82,000	6,82,000
		ENCASHMENT			
		BENEFI TS			

*****	-----			
TOTAL (MH)		83,240	7,23,620	8,06,860

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----			
TOTAL (MH)		1,00,000	0	1,00,000

*****	-----			
TOTAL (DDO)		1,83,240	7,23,620	9,06,860

DI STRI CT SMALL SAVI NG OFFI CER, ,	2047	103-PROMOTION	2,35,78,127	43,63,534	2,79,41,661
BHATI NDA		OF SMALL			
		SAVI NGS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)					2,35,78,127	43,63,534	2,79,41,661
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TOTAL(DDO)					2,35,78,127	43,63,534	2,79,41,661
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FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	DISTRICT SMALL SAVING OFFICER, DISTRICT SMALL SAVING OFFICER, TARN TARAN	2047	103-PROMOTION OF SMALL SAVINGS	2,24,730	1,09,965	3,34,695
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TOTAL(MH)					2,24,730	1,09,965	3,34,695
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TOTAL(DDO)					2,24,730	1,09,965	3,34,695
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DISTRICT SMALL SAVINGS OFFICER, MANSA			2047	103-PROMOTION OF SMALL SAVINGS	24,007	10,000	34,007
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 TOTAL(MH) 24,007 10,000 34,007

2235 200-OTHER 15,303 0 15,303  
 PROGRAMMES

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 TOTAL(MH) 15,303 0 15,303

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 TOTAL(DDO) 39,310 10,000 49,310

DISTRICT SOCIAL SECURITY 2235 102-PENSIONS 4,13,85,505 2,04,18,766 6,18,04,271  
 OFFICER, DISTRICT SOCIAL SECURITY UNDER SOCIAL  
 OFFICER SECURITY  
 SCHEMES  
 789-SPECIAL 6,07,11,200 2,99,02,800 9,06,14,000  
 COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES

GOVERNMENT OF PUNJAB

Page 501

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL PRINCIPAL SECRETARY, COMMISSIONER GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDI GARH	DI STRI CT SOCI AL SECURI TY OFFI CER, DI STRI CT SOCI AL SECURI TY OFFI CER	TOTAL (MH)	10, 20, 96, 705	5, 03, 21, 566	15, 24, 18, 271
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TOTAL (DDO)			10, 20, 96, 705	5, 03, 21, 566	15, 24, 18, 271
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DI STRI CT TOWN PLANNER, DI STRI CT TOWN PLANNER	2071	101-SUPERANNUAT ION AND RETI REMENT ALLOWANCES	34, 695	69, 390	1, 04, 085
		115-LEAVE ENCASHMENT BENEFI TS	7, 00, 480	6, 88, 770	13, 89, 250

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TOTAL (MH)			10, 28, 31, 880	5, 10, 79, 726	15, 39, 11, 606
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2235	200-OTHER PROGRAMMES	53, 669	0	53, 669
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TOTAL (MH)	53,669	0	53,669
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TOTAL (DDO)	10,28,85,549	5,10,79,726	15,39,65,275
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DISTRICT TOWN PLANNER, TOWN AND COUNTRY PLANNING DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	0	10,43,440	10,43,440
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TOTAL (MH)	0	10,43,440	10,43,440
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TOTAL (DDO)	0	10,43,440	10,43,440
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DISTRICT TRAINING OFFICER, DISTRICT TRAINING OFFICER	2071	101-SUPERANNUAT ION AND RETIREMENT	1,70,186	85,093	2,55,279
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GOVERNMENT OF PUNJAB

Page 502

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ALLOWANCES

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 TOTAL (MH) 1,70,186 85,093 2,55,279

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 TOTAL (DDO) 1,70,186 85,093 2,55,279

FINANCIAL PRINCIPAL SECRETARY, DISTRICT TRANSPORT 2235 200-OTHER 2,85,189 0 2,85,189  
 COMMISSIONER GOVERNANCE OFFICER, DISTRICT TRANSPORT PROGRAMMES  
 RS REFORMS-CUM-CHIEF OFFICER, SANGRUR+  
 SECRETERIAL SECRETARY, PUNJAB,  
 CHANDIGARH

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 TOTAL (MH) 2,85,189 0 2,85,189

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 TOTAL (DDO) 2,85,189 0 2,85,189

DISTRICT TREASURY 2071 101-SUPERANNUAT 1,21,34,89,995 77,69,62,415 1,99,04,52,410  
 OFFICER, DISTRICT TREASURY ION AND  
 RETIREMENT  
 ALLOWANCES  
 102-COMMUTED 3,35,95,481 3,07,10,387 6,43,05,868  
 VALUE OF  
 PENSIONS  
 104-GRATUITIES 13,03,78,438 10,07,65,409 23,11,43,847

105-FAMILY PENSIONS	3,08,33,397	5,14,90,763	8,23,24,160
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	2,31,58,426	2,05,19,320	4,36,77,746
111-PENSIONS TO LEGISLATORS	2,88,074	6,13,726	9,01,800
115-LEAVE ENCASHMENT BENEFITS	4,66,56,090	3,53,87,839	8,20,43,929
117-GOVERNMENT CONTRIBUTION	17,88,59,823	10,88,52,285	28,77,12,108

GOVERNMENT OF PUNJAB

Page 503

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR DEFINED CONTRIBUTION PENSION SCHEME			
				*****			
				TOTAL(MH)	1,65,72,59,724	1,12,53,02,144	2,78,25,61,868

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TOTAL (DDO) 1,65,72,59,724 1,12,53,02,144 2,78,25,61,868

FINANCIAL PRINCIPAL SECRETARY, COMMISSIONER GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDI GARH	DISTRICT TREASURY OFFICER, DISTRICT TREASURY OFFICER	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,41,67,90,449	91,37,66,538	2,33,05,56,987
			102-COMMUTED VALUE OF PENSIONS	14,14,90,738	7,94,58,371	22,09,49,109
			104-GRATUITIES	38,79,55,355	26,40,60,667	65,20,16,022
			105-FAMILY PENSIONS	33,55,30,880	24,78,41,232	58,33,72,112
			109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	3,36,58,228	4,19,67,685	7,56,25,913
			111-PENSIONS TO LEGISLATORS	50,92,404	26,16,966	77,09,370
			115-LEAVE ENCASHMENT	9,86,12,972	6,28,22,757	16,14,35,729



BENEFITS

117-GOVERNMENT 29,04,60,851 24,49,27,500 53,53,88,351

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

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TOTAL(MH) 2,70,95,91,877 1,85,74,61,716 4,56,70,53,593

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TOTAL(DDO) 2,70,95,91,877 1,85,74,61,716 4,56,70,53,593

GOVERNMENT OF PUNJAB

Page 504

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	DISTRICT TREASURY OFFICER, DISTRICT TREASURY OFFICER,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,76,527	94,60,751	1,03,37,278
				105-FAMILY PENSIONS	0	42,70,500	42,70,500

115-LEAVE	1,91,50,047	73,76,146	2,65,26,193
ENCASHMENT			
BENEFITS			

\*\*\*\*\* -----

TOTAL(MH)	2,72,96,18,451	1,87,85,69,113	4,60,81,87,564
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TOTAL(DDO)	2,72,96,18,451	1,87,85,69,113	4,60,81,87,564
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DI STRI CT TREASURY	2071	101-SUPERANNUAT	18,73,43,556	96,83,54,757	1,15,56,98,313
OFFICER, HOSHI ARPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	55,43,954	3,25,01,596	3,80,45,550
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	3,40,57,524	1,36,53,007	4,77,10,531
		105-FAMILY	10,77,18,722	15,95,53,256	26,72,71,978
		PENSIONS			
		109-PENSIONS TO	1,05,07,279	1,37,83,724	2,42,91,003
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			

115-LEAVE	5,25,00,477	3,13,56,320	8,38,56,797
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ENCASHMENT

BENEFITS

117-GOVERNMENT	6,33,91,939	10,05,35,876	16,39,27,815
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

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GOVERNMENT OF PUNJAB

Page 505

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		46,10,63,451	1,31,97,38,536	1,78,08,01,987

FINANCIAL PRINCIPAL SECRETARY, \*\*\*\*\*

COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

TOTAL(DDO)		46,10,63,451	1,31,97,38,536	1,78,08,01,987
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DI STRI CT TREASURY	2071	101-SUPERANNUAT	22, 52, 53, 570	17, 19, 05, 372	39, 71, 58, 942
OFFI CER, KAPURTHALA		ION AND			
		RETI REMENT			
		ALLOWANCES			
		102-COMMUTED	68, 20, 124	81, 07, 109	1, 49, 27, 233
		VALUE OF			
		PENSI ONS			
		104-GRATUI TIES	4, 11, 19, 143	3, 55, 32, 462	7, 66, 51, 605
		105-FAMI LY	6, 66, 76, 131	4, 54, 31, 372	11, 21, 07, 503
		PENSI ONS			
		109-PENSI ONS TO	84, 07, 397	61, 72, 306	1, 45, 79, 703
		EMPLOYEES OF			
		STATE AI DED			
		EDUCATI ONAL			
		INSTI TUTI ONS			
		111-PENSI ONS TO	4, 81, 230	4, 81, 857	9, 63, 087
		LEGI SLATORS			
		115-LEAVE	1, 78, 71, 054	1, 14, 25, 580	2, 92, 96, 634
		ENCASHMENT			
		BENEFI TS			
		117-GOVERNMENT	5, 26, 15, 404	2, 49, 48, 861	7, 75, 64, 265
		CONTRI BUTI ON			
		FOR DEFINED			
		CONTRI BUTI ON			
		PENSI ON SCHEME			

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TOTAL(MH) 88,03,07,504 1,62,37,43,455 2,50,40,50,959

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TOTAL(DDO) 88,03,07,504 1,62,37,43,455 2,50,40,50,959

GOVERNMENT OF PUNJAB

Page 506

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY OFFICER, MOHALI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,26,39,270	7,79,70,341	12,06,09,611
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAL SECRETARY, PUNJAB, CHANDIGARH			102-COMMUTED VALUE OF PENSIONS	37,87,567	2,52,64,067	2,90,51,634
				104-GRATUITIES	1,21,47,071	5,72,42,187	6,93,89,258
				105-FAMILY PENSIONS	84,52,064	2,50,66,145	3,35,18,209
				109-PENSIONS TO EMPLOYEES OF	11,97,461	8,61,588	20,59,049

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	0	2,64,026	2,64,026
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LEGISLATORS

115-LEAVE	2,94,13,736	2,54,35,642	5,48,49,378
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ENCASHMENT

BENEFITS

117-GOVERNMENT	6,75,31,017	9,08,76,092	15,84,07,109
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

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TOTAL(MH)	16,51,68,186	30,29,80,088	46,81,48,274
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TOTAL(DDO)	16,51,68,186	30,29,80,088	46,81,48,274
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DISTRICT TREASURY	2071	101-SUPERANNUAT	8,26,84,438	67,24,35,449	75,51,19,887
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OFFICER, SANGRUR

ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED	42,51,134	6,00,11,543	6,42,62,677
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VALUE OF

PENSIONS

104-GRATUITIES 1,62,72,257 17,46,89,115 19,09,61,372

105-FAMILY 2,93,53,289 17,20,56,275 20,14,09,564

GOVERNMENT OF PUNJAB

Page 507

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PENSIONS

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	109-PENSIONS TO	30,38,615	1,61,26,460	1,91,65,075
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COMMISSIONERS	GOVERNANCE	OFFICER, SANGRUR		EMPLOYEES OF			
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SECRETARIAT	REFORMS-CUM-CHIEF			STATE AIDED			
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SECRETARIAT	SECRETARY, PUNJAB,			EDUCATIONAL			
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	CHANDI GARH			INSTITUTIONS			
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				111-PENSIONS TO	5,97,026	17,86,488	23,83,514
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LEGISLATORS

				115-LEAVE	2,57,90,377	1,13,40,240	3,71,30,617
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ENCASHMENT

BENEFITS

				117-GOVERNMENT	11,92,29,694	5,70,29,355	17,62,59,049
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

		*****	-----		
	TOTAL (MH)		28, 12, 16, 830	1, 16, 54, 74, 925	1, 44, 66, 91, 755
		*****	-----		
	TOTAL (DDO)		28, 12, 16, 830	1, 16, 54, 74, 925	1, 44, 66, 91, 755
DI STRI CT WELFARE	2071	101-SUPERANNUAT	1, 09, 236	0	1, 09, 236
OFFICER, DI STRI CT WELFARE OFFICER		ION AND			
		RETI REMENT			
		ALLOWANCES			
		*****	-----		
	TOTAL (MH)		1, 09, 236	0	1, 09, 236
	2225	001-DI RECTI ON	14, 25, 765	7, 22, 887	21, 48, 652
		AND			
		ADM I NI STRATI ON			
		*****	-----		
	TOTAL (MH)		14, 25, 765	7, 22, 887	21, 48, 652
		*****	-----		
	TOTAL (DDO)		15, 35, 001	7, 22, 887	22, 57, 888



DISTRICT. SAVING	2047	103-PROMOTION	5,18,668	5,92,048	11,10,716
OFFICER, DISTRICT. SAVING OFFICER		OF SMALL			

GOVERNMENT OF PUNJAB

Page 508

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SAVINGS

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TOTAL(MH)	5,18,668	5,92,048	11,10,716
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TOTAL(DDO)	5,18,668	5,92,048	11,10,716
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FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY,	DISTT. SAVING OFFICER, MOGA	2047	103-PROMOTION	23,743	10,500	34,243
GOVERNANCE				OF SMALL			
SECRETARIAT	REFORMS-CUM-CHIEF			SAVINGS			
SECRETARY, PUNJAB,							
CHANDI GARH							

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TOTAL(MH)	23,743	10,500	34,243
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TOTAL(DDO)	23,743	10,500	34,243
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DIVISIONAL /DEPUTY	2071	115-LEAVE	10,55,660	0	10,55,660
DIVISIONAL, RURAL DEVISION AND		ENCASHMENT			
PANCHAYAT		BENEFITS			

*****		-----	-----	-----	-----
TOTAL (MH)			10,55,660	0	10,55,660

*****		-----	-----	-----	-----
TOTAL (DDO)			10,55,660	0	10,55,660

DIVISIONAL COMMANDER, PUNJAB HOME	2070	107-HOME GUARDS	2,82,645	1,29,712	4,12,357
GUARD , FEROZEPUR					

*****		-----	-----	-----	-----
TOTAL (MH)			2,82,645	1,29,712	4,12,357

*****		-----	-----	-----	-----
TOTAL (DDO)			2,82,645	1,29,712	4,12,357

DIVISIONAL COMMANDER, PUNJAB HOME	2070	107-HOME GUARDS	23,541	10,864	34,405
GUARD, JALANDHAR					

*****		-----	-----	-----	-----
TOTAL (MH)			23,541	10,864	34,405

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,	TOTAL(DDO)			23,541	10,864	34,405
GOVERNANCE	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDI GARH						
		DIVISIONAL SOIL CONSERVATION OFFICER, AMRITSAR	2071	115-LEAVE ENCASHMENT BENEFITS	6,54,815	0	6,54,815
*****							
		TOTAL(MH)			6,78,356	10,864	6,89,220
*****							
		TOTAL(DDO)			6,78,356	10,864	6,89,220
		DIVISIONAL SOIL CONSERVATION OFFICER, BHATINDA	2071	101-SUPERANNUATION AND RETIREMENT	2,28,360	1,14,180	3,42,540

ALLOWANCES

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 TOTAL(MH) 2,28,360 1,14,180 3,42,540

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 TOTAL(DDO) 2,28,360 1,14,180 3,42,540

DIVISIONAL SOIL CONSERVATION 2071 115-LEAVE 5,16,623 0 5,16,623  
 OFFICER, DIVISIONAL SOIL ENCASHMENT  
 CONSERVATION OFFICER BENEFITS

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 -----  
 TOTAL(MH) 5,16,623 0 5,16,623

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 -----  
 TOTAL(DDO) 5,16,623 0 5,16,623

DIVISIONAL SOIL CONSERVATION 2071 101-SUPERANNUAT 24,977 0 24,977  
 OFFICER, DIVISIONAL SOIL ION AND  
 CONSERVATION OFFICER(SOIL RETIREMENT  
 SURVEY) ALLOWANCES

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DIVISIONAL SOIL CONSERVATION	2071	105-FAMILY	43,060	0	43,060
COMMISSIONERS	GOVERNANCE	OFFICER, DIVISIONAL SOIL		PENSIONS			
SECRETARIAT	REFORMS-CUM-CHIEF	CONSERVATION OFFICER(SOIL					
	SECRETARY, PUNJAB,	SURVEY)					
	CHANDIGARH						

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TOTAL(MH)				68,037	0	68,037
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TOTAL(DDO)				68,037	0	68,037
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DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	57,052	28,526	85,578
OFFICER, FEROZEPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			

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TOTAL(MH)			57,052	28,526	85,578
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TOTAL(DDO)			57,052	28,526	85,578
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DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	1,44,518	72,259	2,16,777
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OFFICER, SANGRUR

ION AND  
RETIREMENT  
ALLOWANCES

\*\*\*\*\*

TOTAL (MH)	1,44,518	72,259	2,16,777
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TOTAL (DDO)	1,44,518	72,259	2,16,777
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DY DIRECTOR, ANIMAL HUSBANDRY	2071	101-SUPERANNUAT	2,11,800	1,05,900	3,17,700
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ION AND  
RETIREMENT  
ALLOWANCES

115-LEAVE	40,83,340	7,21,580	48,04,920
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ENCASHMENT  
BENEFITS

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TOTAL (MH)	42,95,140	8,27,480	51,22,620
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GOVERNMENT OF PUNJAB

Page 511

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL PRINCIPAL SECRETARY, COMMISSIONER GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDIGARH	TOTAL (DDO)		42,95,140	8,27,480	51,22,620
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E S I HOSPITAL, AMRITSAR	2071	115-LEAVE ENCASHMENT BENEFITS	50,90,730	6,78,180	57,68,910
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TOTAL (MH)			93,85,870	15,05,660	1,08,91,530
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TOTAL (DDO)			93,85,870	15,05,660	1,08,91,530
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EMPLOYMENT OFFICER, TRAINING . T. C	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,19,092	59,546	1,78,638
		115-LEAVE ENCASHMENT BENEFITS	0	16,970	16,970

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 TOTAL(MH) 1,19,092 76,516 1,95,608

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 TOTAL(DDO) 1,19,092 76,516 1,95,608

EXCISE AND TAXATION 2039 001-DIRECTION 2,20,82,668 3,59,56,253 5,80,38,921  
 COMMISSIONER, EXCISE AND TAXATION AND  
 COMMISSIONER ADMINISTRATION

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 -----  
 TOTAL(MH) 2,20,82,668 3,59,56,253 5,80,38,921

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 -----  
 TOTAL(DDO) 2,20,82,668 3,59,56,253 5,80,38,921

GOVERNMENT OF PUNJAB

Page 512

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAL SECRETARY, PUNJAB,	EXECUTIVE ENGINEER, DRAINAGE DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	68,433	68,433



CHANDI GARH

		115-LEAVE	0	7,98,390	7,98,390
		ENCASHMENT			
		BENEFITS			
		*****			
		TOTAL (MH)	0	8,66,823	8,66,823
		*****			
		TOTAL (DDO)	0	8,66,823	8,66,823
		*****			
EXECUTIVE	2071	101-SUPERANNUAT	0	78,108	78,108
ENGINEER, (ECR)-CUM-DIPRI		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	1,56,215	0	1,56,215
		115-LEAVE	21,21,240	14,22,420	35,43,660
		ENCASHMENT			
		BENEFITS			
		*****			
		TOTAL (MH)	22,77,455	15,00,528	37,77,983
		*****			
		TOTAL (DDO)	22,77,455	15,00,528	37,77,983

EXECUTIVE ENGINEER, ABOHAR CANAL	2071	115-LEAVE	0	23,25,520	23,25,520
DIVISION		ENCASHMENT			
		BENEFITS			

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TOTAL (MH)			0	23,25,520	23,25,520
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TOTAL (DDO)			0	23,25,520	23,25,520
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EXECUTIVE ENGINEER, AMRITSAR	2071	101-SUPERANNUAT	2,22,313	3,01,981	5,24,294
DRAINAGE DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			

GOVERNMENT OF PUNJAB

Page 513

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAL SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER, AMRITSAR DRAINAGE DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	4,23,822	20,57,868	24,81,690
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TOTAL (MH)		6,46,135	23,59,849	30,05,984
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TOTAL (DDO)		6,46,135	23,59,849	30,05,984
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EXECUTIVE ENGINEER, BARI DOAB	2071	101-SUPERANNUAT	0	76,958	76,958
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DRAINAGE DIVISION  
ION AND  
RETIREMENT  
ALLOWANCES

115-LEAVE	0	13,79,030	13,79,030
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ENCASHMENT  
BENEFITS

\*\*\*\*\*

TOTAL (MH)		0	14,55,988	14,55,988
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TOTAL (DDO)		0	14,55,988	14,55,988
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EXECUTIVE ENGINEER, BHAKRA MAIN	2071	101-SUPERANNUAT	2,40,029	1,18,512	3,58,541
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LINE DIVISION  
ION AND  
RETIREMENT  
ALLOWANCES

115-LEAVE	52,39,938	0	52,39,938
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ENCASHMENT

BENEFITS

		*****		
TOTAL (MH)		54,79,967	1,18,512	55,98,479
2235	200-OTHER PROGRAMMES	1,00,256	0	1,00,256
		*****		
TOTAL (MH)		1,00,256	0	1,00,256

GOVERNMENT OF PUNJAB

Page 514

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
*****							
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,	TOTAL (DDO)			55,80,223	1,18,512	56,98,735
	GOVERNANCE						
SECRETARIAT	REFORMS-CUM-CHIEF SECRETARY,						
	PUNJAB,						
	CHANDIGARH						
		EXECUTIVE ENGINEER, BIST DOAB	2071	101-SUPERANNUATION AND	4,05,275	1,62,007	5,67,282

RETIREMENT

ALLOWANCES

104-GRATUITIES 0 9,00,000 9,00,000

115-LEAVE 0 30,84,782 30,84,782

ENCASHMENT

BENEFITS

\*\*\*\*\*

TOTAL(MH) 5,05,531 41,46,789 46,52,320

\*\*\*\*\*

TOTAL(DDO) 59,85,498 42,65,301 1,02,50,799

EXECUTIVE ENGINEER, CANAL LINING 2071 101-SUPERANNUAT 1,64,306 51,290 2,15,596

DIVISION

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE 10,38,170 7,38,250 17,76,420

ENCASHMENT

BENEFITS

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TOTAL(MH) 12,02,476 7,89,540 19,92,016

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TOTAL(DDO) 12,02,476 7,89,540 19,92,016

EXECUTIVE ENGINEER, CENTRAL WORKS 2071	101-SUPERANNUAT	86,804	1,17,192	2,03,996
DIVISION NO-1	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	5,02,751	0	5,02,751
	ENCASHMENT			
	BENEFITS			

GOVERNMENT OF PUNJAB

Page 515

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****				
			TOTAL(MH)		5,89,555	1,17,192	7,06,747
			*****				
			TOTAL(DDO)		5,89,555	1,17,192	7,06,747

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	EXECUTIVE ENGINEER, CENTRAL WORKS 2071	101-SUPERANNUAT	37,910	75,820	1,13,730
		DIVISION NO-5	ION AND			
			RETIREMENT			
			ALLOWANCES			

115-LEAVE	8,76,351	0	8,76,351
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	9,14,261	75,820	9,90,081

*****	-----	-----	-----
TOTAL(DDO)	9,14,261	75,820	9,90,081

EXECUTIVE ENGINEER, CENTRAL WORKS 2071	115-LEAVE	10,74,680	0	10,74,680
DIVISION PWD B&R	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	10,74,680	0	10,74,680

*****	-----	-----	-----
TOTAL(DDO)	10,74,680	0	10,74,680

EXECUTIVE ENGINEER, CONSTRUCTION 2235	200-OTHER	0	36,979	36,979
DIVISION NO-1,	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	36,979	36,979

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TOTAL(DDO) 0 36,979 36,979

EXECUTIVE ENGINEER, CONSTRUCTION 2071 115-LEAVE 3,83,690 0 3,83,690

DIVISION NO-2, P.W.D. B&R B.B ENCASHMENT

GOVERNMENT OF PUNJAB

Page 516

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BENEFITS

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TOTAL(MH) 3,83,690 0 3,83,690

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TOTAL(DDO) 3,83,690 0 3,83,690

FINANCIAL COMMISSIONERS SECRETARIAT CHANDI GARH	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO-2, PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,74,225	29,645	2,03,870
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115-LEAVE 39,82,602 20,53,220 60,35,822

ENCASHMENT





TOTAL(DDO)

11, 15, 888

1, 01, 229

12, 17, 117

GOVERNMENT OF PUNJAB

Page 517

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE		
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	5, 87, 210	0	5, 87, 210		
COMMISSIONERS	GOVERNANCE	DIVISION NO. 1 PWD B&R		ENCASHMENT					
SECRETARIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB,			BENEFITS					
	CHANDIGARH								
*****					-----				
			TOTAL (MH)		5, 87, 210	0	5, 87, 210		
*****					-----				
TOTAL(DDO)					5, 87, 210	0	5, 87, 210		
EXECUTIVE ENGINEER, CONSTRUCTION					2071	101-SUPERANNUAT	29, 132	29, 132	58, 264
DIVISION NO. 2						ION AND			
						RETIREMENT			
						ALLOWANCES			
						115-LEAVE	11, 08, 260	0	11, 08, 260
						ENCASHMENT			

BENEFITS

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 -----  
 TOTAL (MH) 11,37,392 29,132 11,66,524

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 TOTAL (DDO) 11,37,392 29,132 11,66,524

EXECUTIVE ENGINEER, CONSTRUCTION 2071 115-LEAVE 0 10,20,000 10,20,000  
 DIVISION NO. 2, PWD B&R ENCASHMENT  
 BENEFITS

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 -----  
 TOTAL (MH) 0 10,20,000 10,20,000

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 TOTAL (DDO) 0 10,20,000 10,20,000

EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION 38,73,335 19,57,879 58,31,214  
 DIVISION PWD B&R AND  
 ADMINISTRATION

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 TOTAL (MH) 38,73,335 19,57,879 58,31,214

2071 101-SUPERANNUAT 7,24,154 1,11,330 8,35,484

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
				ION AND				
				RETIREMENT				
				ALLOWANCES				
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	0	2,44,778	2,44,778	
COMMISSIONERS	GOVERNANCE	DIVISION PWD B&R		ENCASHMENT				
	REFORMS-CUM-CHIEF			BENEFITS				
SECRETARIAT	SECRETARY, PUNJAB,							
	CHANDI GARH							
				*****	-----			
				TOTAL (MH)	7,24,154	3,56,108	10,80,262	
				4202	203-UNIVERSITY	0	1,23,00,000	1,23,00,000
					AND HIGHER			
					EDUCATION			
					789-SPECIAL	0	62,23,077	62,23,077
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
				*****	-----			

TOTAL(MH)	0	1,85,23,077	1,85,23,077
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TOTAL(DDO)	45,97,489	2,08,37,064	2,54,34,553
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EXECUTIVE ENGINEER, CONSTRUCTION 2071	101-SUPERANNUAT	81,082	52,751	1,33,833
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DIVISION PWD B&R, PUNJAB  
 ION AND  
 RETIREMENT  
 ALLOWANCES

115-LEAVE	0	10,45,000	10,45,000
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ENCASHMENT  
 BENEFITS

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TOTAL(MH)	81,082	10,97,751	11,78,833
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TOTAL(DDO)	81,082	10,97,751	11,78,833
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EXECUTIVE ENGINEER, CONSTRUCTION 2071	101-SUPERANNUAT	93,456	0	93,456
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DIVISION, PWD B&R BRANCH  
 ION AND  
 RETIREMENT  
 ALLOWANCES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION, PWD B&R BRANCH	2071	115-LEAVE ENCASHMENT BENEFITS	15,09,300	0	15,09,300
*****					-----		
			TOTAL (MH)		16,02,756	0	16,02,756
*****					-----		
			TOTAL (DDO)		16,02,756	0	16,02,756
*****					-----		
			TOTAL (MH)		18,53,112	12,50,331	31,03,443

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 TOTAL(DDO) 18,53,112 12,50,331 31,03,443

EXECUTIVE ENGINEER, CONSTRUCTION 2071 115-LEAVE 4,79,917 0 4,79,917  
 DIVISION PWD B&R ENCASHMENT  
 BENEFITS

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 -----  
 TOTAL(MH) 4,79,917 0 4,79,917

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 4,79,917 0 4,79,917

EXECUTIVE ENGINEER, COSTRUCTION 2059 001-DIRECTION 53,25,676 21,54,060 74,79,736  
 DIVISION NO-2 AND  
 ADMINISTRATION

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 -----  
 TOTAL(MH) 53,25,676 21,54,060 74,79,736

GOVERNMENT OF PUNJAB

Page 520

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL PRINCIPAL SECRETARY, COMMISSIONERS GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO-2	2071	115-LEAVE ENCASHMENT BENEFITS	10,51,770	0	10,51,770
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*****	-----
TOTAL(MH)	10,51,770      0      10,51,770

*****	-----
TOTAL(DDO)	63,77,446      21,54,060      85,31,506

EXECUTIVE ENGINEER, DRAINAGE CONSTRUCTION DIVISION PWD B&R	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES  104-GRATUITIES	0	1,26,060    7,50,000	1,26,060    7,50,000
*****	-----				
TOTAL(MH)	0		8,76,060	8,76,060	

*****	-----
TOTAL(DDO)	0      8,76,060      8,76,060

EXECUTIVE ENGINEER, EASTERN DIVISION PWD	2071	101-SUPERANNUAT ION AND RETIREMENT	1,63,812	1,14,731	2,78,543
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ALLOWANCES

115-LEAVE 2,12,960 0 2,12,960

ENCASHMENT

BENEFITS

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 -----  
 TOTAL(MH) 3,76,772 1,14,731 4,91,503

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 TOTAL(DDO) 3,76,772 1,14,731 4,91,503

EXECUTIVE ENGINEER, ELECTRICAL 2071 115-LEAVE 6,09,610 0 6,09,610  
 DIVISION, PWD B&R, PUNJAB ENCASHMENT  
 BENEFITS

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 TOTAL(MH) 6,09,610 0 6,09,610

GOVERNMENT OF PUNJAB

Page 521

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONER	GOVERNANCE						

RS REFORMS-CUM-CHIEF  
 SECRETERIAT SECRETARY, PUNJAB,  
 CHANDI GARH

TOTAL(DDO)			6,09,610	0	6,09,610
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EXECUTIVE ENGINEER, ELECTRICAL	2071	101-SUPERANNUAT	89,848	0	89,848
DIVISION PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	19,64,670	0	19,64,670
		ENCASHMENT			
		BENEFITS			

*****		-----			
TOTAL(MH)			26,64,128	0	26,64,128

*****		-----			
TOTAL(DDO)			26,64,128	0	26,64,128

EXECUTIVE ENGINEER, ELECTRICITY	2071	115-LEAVE	10,03,080	0	10,03,080
DIVISION, PUNJAB PWD B&R,		ENCASHMENT			
		BENEFITS			

*****		-----			
TOTAL(MH)			10,03,080	0	10,03,080

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 -----  
 TOTAL (DDO) 10,03,080 0 10,03,080

EXECUTIVE ENGINEER, FARIDKOT 2071 115-LEAVE 0 4,60,140 4,60,140  
 CANAL DIVISION, ENCASHMENT  
 BENEFITS

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 -----  
 TOTAL (MH) 0 4,60,140 4,60,140

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 TOTAL (DDO) 0 4,60,140 4,60,140

EXECUTIVE ENGINEER, FARIDKOT 2071 101-SUPERANNUAT 1,66,952 83,476 2,50,428

GOVERNMENT OF PUNJAB

Page 522

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 DRAINAGE DIVISION,  
 ION AND  
 RETIREMENT  
 ALLOWANCES

FINANCIAL COMMISSION	PRINCIPAL SECRETARY, GOVERNANCE	EXECUTIVE ENGINEER, FARIDKOT	2071	115-LEAVE	13,49,370	0	13,49,370
		DRAINAGE DIVISION,		ENCASHMENT			

RS REFORMS-CUM-CHIEF  
 SECRETERIAT SECRETARY, PUNJAB,  
 CHANDI GARH

BENEFITS

		*****	-----		
		TOTAL (MH)	15, 16, 322	83, 476	15, 99, 798
		*****			
		TOTAL (DDO)	15, 16, 322	83, 476	15, 99, 798
EXECUTIVE ENGINEER, GALEWALA	2071	101-SUPERANNUAT	2, 08, 226	81, 975	2, 90, 201
DRAINAGE DIVISION,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	4, 73, 160	9, 72, 880	14, 46, 040
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL (MH)	6, 81, 386	10, 54, 855	17, 36, 241
		*****			
		TOTAL (DDO)	6, 81, 386	10, 54, 855	17, 36, 241
EXECUTIVE ENGINEER, HARI KA CANAL	2071	101-SUPERANNUAT	1, 11, 698	55, 849	1, 67, 547
DIVISION		ION AND			
		RETIREMENT			

ALLOWANCES

115-LEAVE 18,41,760 4,74,970 23,16,730

ENCASHMENT

BENEFITS

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TOTAL(MH) 19,53,458 5,30,819 24,84,277

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TOTAL(DDO) 19,53,458 5,30,819 24,84,277

GOVERNMENT OF PUNJAB

Page 523

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	EXECUTIVE ENGINEER, HORTICULTURE DIVISION, PUNJAB PWD B&R,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,19,660	0	4,19,660
*****					-----		
TOTAL(MH)					4,19,660	0	4,19,660

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 TOTAL(DDO) 4,19,660 0 4,19,660

EXECUTIVE ENGINEER, HOSHI ARPUR 2071 115-LEAVE 13,64,348 31,25,870 44,90,218  
 DRAINAGE DIVISION ENCASHMENT  
 BENEFITS

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 -----  
 TOTAL(MH) 13,64,348 31,25,870 44,90,218

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 TOTAL(DDO) 13,64,348 31,25,870 44,90,218

EXECUTIVE ENGINEER, JANDIALA 2071 101-SUPERANNUAT 14,944 29,888 44,832  
 DIVISION UBDC ION AND  
 RETIREMENT  
 ALLOWANCES

115-LEAVE 18,15,370 14,36,110 32,51,480  
 ENCASHMENT  
 BENEFITS

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 -----  
 TOTAL(MH) 18,30,314 14,65,998 32,96,312

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 -----  
 TOTAL(DDO) 18,30,314 14,65,998 32,96,312

EXECUTIVE ENGINEER, KANDI WATER	2071	101-SUPERANNUAT	6,85,555	0	6,85,555
SHED DRAINAGE DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	2,22,455	0	2,22,455
		ENCASHMENT			
		BENEFITS			

GOVERNMENT OF PUNJAB

Page 524

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****				
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAL SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER, KANDI WATER SHED DRAINAGE DIVISION	TOTAL(MH)		9,08,010	0	9,08,010
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*****					-----		
TOTAL(DDO)					9,08,010	0	9,08,010

EXECUTIVE ENGINEER, LEHAL	2071	101-SUPERANNUAT	46,022	0	46,022
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DIVISION I.B.

ION AND  
RETIREMENT  
ALLOWANCES

115-LEAVE	17,13,762	4,61,430	21,75,192
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ENCASHMENT

BENEFITS

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TOTAL(MH)	26,67,794	4,61,430	31,29,224
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TOTAL(DDO)	26,67,794	4,61,430	31,29,224
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EXECUTIVE ENGINEER, MAJITHA	2071	115-LEAVE	12,79,276	9,30,420	22,09,696
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DIVISION UBDC

ENCASHMENT

BENEFITS

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TOTAL(MH)	12,79,276	9,30,420	22,09,696
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TOTAL(DDO)	12,79,276	9,30,420	22,09,696
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EXECUTIVE ENGINEER, MALIL	2202	109-GOVERNMENT	3,66,543	5,40,637	9,07,180
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CONSTRUCTION DIVISION SAS NAGAR

SECONDARY



SCHOOLS

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 TOTAL (MH) 3,66,543 5,40,637 9,07,180

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 TOTAL (DDO) 3,66,543 5,40,637 9,07,180

GOVERNMENT OF PUNJAB

Page 525

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	EXECUTIVE ENGINEER, MECHANICAL DIVISION PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS	0	4,66,120	4,66,120
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 TOTAL (MH) 0 4,66,120 4,66,120

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 TOTAL (DDO) 0 4,66,120 4,66,120

EXECUTIVE ENGINEER, MECHANICAL	2071	115-LEAVE	15,46,530	13,990	15,60,520
DRAINAGE DIVISION		ENCASHMENT			
		BENEFITS			
		*****			
		TOTAL (MH)	15,46,530	13,990	15,60,520

		*****			
TOTAL (DDO)			15,46,530	13,990	15,60,520

EXECUTIVE ENGINEER, PANCHAYATI	2071	101-SUPERANNUAT	0	3,22,181	3,22,181
RAJ		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	8,24,110	7,93,000	16,17,110
		ENCASHMENT			
		BENEFITS			
		*****			
		TOTAL (MH)	8,24,110	11,15,181	19,39,291

		*****			
TOTAL (DDO)			8,24,110	11,15,181	19,39,291

EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	1,21,046	60,523	1,81,569
DIVISION PUNBA, PWD B&R,		ION AND			
		RETIREMENT			

ALLOWANCES

115-LEAVE 6,29,241 7,55,340 13,84,581

ENCASHMENT

GOVERNMENT OF PUNJAB

Page 526

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BENEFITS

\*\*\*\*\*

TOTAL (MH) 7,50,287 8,15,863 15,66,150

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TOTAL (DDO) 7,50,287 8,15,863 15,66,150

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,66,120	83,060	2,49,180
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115-LEAVE 7,99,950 12,53,980 20,53,930

ENCASHMENT

BENEFITS



ENCASHMENT

GOVERNMENT OF PUNJAB

Page 527

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BENEFITS

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TOTAL(MH)	39,24,047	12,93,413	52,17,460
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TOTAL(DDO)	39,24,047	12,93,413	52,17,460
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FINANCIAL PRINCIPAL SECRETARY, COMMISSIONER GOVERNANCE RS REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDI GARH	EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD B&R BRANCH	2071	115-LEAVE ENCASHMENT BENEFITS	3,65,600	2,56,451	6,22,051
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TOTAL(MH)	3,65,600	2,56,451	6,22,051
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TOTAL(DDO)	3,65,600	2,56,451	6,22,051
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EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	43,528	0	43,528
DIVISION PWD B&R, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			43,528	0	43,528

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			43,528	0	43,528

EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE	0	5,42,150	5,42,150
DIVISION, P. W. D. B&R, PUNJAB		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			0	5,42,150	5,42,150

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			0	5,42,150	5,42,150

EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE	0	7,57,760	7,57,760
DIVISION, PWD (B&R)		ENCASHMENT			
		BENEFITS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)					0	7,57,760	7,57,760
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TOTAL (DDO)					0	7,57,760	7,57,760
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FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	EXECUTIVE ENGINEER, PROVINCIAL DIVISION, PWD B&R,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	57,671	0	57,671
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TOTAL (MH)					57,671	0	57,671
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TOTAL (DDO)					57,671	0	57,671
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EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD B&R			2071	101-SUPERANNUATION AND RETIREMENT	65,965	0	65,965
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ALLOWANCES

115-LEAVE 0 12,24,820 12,24,820

ENCASHMENT

BENEFITS

\*\*\*\*\* -----  
 TOTAL (MH) 65,965 12,24,820 12,90,785

\*\*\*\*\* -----  
 TOTAL (DDO) 65,965 12,24,820 12,90,785

EXECUTIVE ENGINEER, ROPAR 2071 101-SUPERANNUAT 1,60,396 1,49,589 3,09,985  
 HEADWORKS, DIVISION ION AND  
 RETIREMENT  
 ALLOWANCES

115-LEAVE 15,44,200 11,99,831 27,44,031

ENCASHMENT

BENEFITS

\*\*\*\*\* -----  
 TOTAL (MH) 17,04,596 13,49,420 30,54,016

GOVERNMENT OF PUNJAB

Page 529

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE



DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL PRINCIPAL SECRETARY, \*\*\*\*\*

COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

TOTAL(DDO)				17,04,596	13,49,420	30,54,016
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EXECUTIVE ENGINEER, SANGRUR	2071	101-SUPERANNUAT		42,500	21,250	63,750
DIVISION I.B		ION AND				
		RETIREMENT				
		ALLOWANCES				
		115-LEAVE		6,01,000	0	6,01,000
		ENCASHMENT				
		BENEFITS				

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TOTAL(MH)				23,48,096	13,70,670	37,18,766
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TOTAL(DDO)				23,48,096	13,70,670	37,18,766
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EXECUTIVE ENGINEER, SARALA	2071	115-LEAVE		8,95,820	0	8,95,820
CONSTRUCTION DIVISION SYL		ENCASHMENT				
		BENEFITS				



COMMISSIONER GOVERNANCE

REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

EXECUTIVE	2071	101-SUPERANNUAT	44,096	88,192	1,32,288
ENGINEER, U. B. D. C, GURDASPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	11,05,410	19,00,400	30,05,810
		ENCASHMENT			
		BENEFITS			
		*****			
		TOTAL (MH)	12,73,725	23,85,442	36,59,167

*****					
TOTAL (DDO)			12,73,725	23,85,442	36,59,167

EXECUTIVE ENGINEER, WATER	2071	101-SUPERANNUAT	4,27,086	1,89,816	6,16,902
MANAGEMENT INVEST.		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	30,88,249	4,81,470	35,69,719
		ENCASHMENT			

BENEFITS

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 -----  
 TOTAL(MH) 35,15,335 6,71,286 41,86,621

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 TOTAL(DDO) 35,15,335 6,71,286 41,86,621

EXECUTIVE ENGINEER, WATER SUPPLY 2071 115-LEAVE 6,17,740 0 6,17,740  
 (RWS) DIVISION, ENCASHMENT  
 BENEFITS

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 -----  
 TOTAL(MH) 6,17,740 0 6,17,740

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GOVERNMENT OF PUNJAB

Page 531

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,17,740	0	6,17,740
FINANCIAL COMMISSION	PRINCIPAL SECRETARY, GOVERNANCE	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION	2071	101-SUPERANNUATION AND	11,21,572	3,24,000	14,45,572

RS REFORMS-CUM-CHIEF  
 SECRETERIAT SECRETARY, PUNJAB,  
 CHANDI GARH

RETIREMENT  
 ALLOWANCES

115-LEAVE 54,68,423 12,57,226 67,25,649  
 ENCASHMENT  
 BENEFITS

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 -----  
 TOTAL(MH) 72,07,735 15,81,226 87,88,961

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 -----  
 TOTAL(DDO) 72,07,735 15,81,226 87,88,961

EXECUTIVE ENGINEER, WATER SUPPLY 2071 101-SUPERANNUAT 2,47,132 0 2,47,132  
 AND SANITATION (GW) DIVISION ION AND  
 RETIREMENT  
 ALLOWANCES  
 115-LEAVE 4,29,843 0 4,29,843  
 ENCASHMENT  
 BENEFITS

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 -----  
 TOTAL(MH) 6,76,975 0 6,76,975

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 TOTAL(DDO) 6,76,975 0 6,76,975

EXECUTIVE ENGINEER, WATER SUPPLY	2071	115-LEAVE	4,16,549	79,537	4,96,086
AND SANITATION (GW) DIVISION		ENCASHMENT			
NO-2		BENEFITS			

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TOTAL(MH)			4,16,549	79,537	4,96,086
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TOTAL(DDO)			4,16,549	79,537	4,96,086
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EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	85,578	42,789	1,28,367
AND SANITATION (GW) DIVISION		ION AND			

GOVERNMENT OF PUNJAB

Page 532

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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NO. 1				RETIREMENT ALLOWANCES			
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FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION (GW) DIVISION NO. 1	2071	115-LEAVE ENCASHMENT BENEFITS	12,89,256	0	12,89,256
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 TOTAL(MH) 13,74,834 42,789 14,17,623

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 TOTAL(DDO) 13,74,834 42,789 14,17,623

EXECUTIVE ENGINEER, WATER SUPPLY 2071 101-SUPERANNUAT 14,51,120 3,88,475 18,39,595  
 AND SANITATION (MECHANICAL) ION AND  
 DIVISION RETIREMENT  
 ALLOWANCES  
 115-LEAVE 69,99,822 14,96,444 84,96,266  
 ENCASHMENT  
 BENEFITS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 84,50,942 18,84,919 1,03,35,861

4215 102-RURAL WATER 46,000 14,18,493 14,64,493  
 SUPPLY  
 789-SPECIAL 0 1,84,840 1,84,840  
 COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES

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 -----  
 TOTAL(MH) 46,000 16,03,333 16,49,333

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 -----  
 TOTAL (DDO) 84,96,942 34,88,252 1,19,85,194

EXECUTIVE ENGINEER, WATER SUPPLY 2071 101-SUPERANNUAT 4,83,972 1,58,529 6,42,501  
 AND SANITATION (RWS) DIVISION ION AND  
 RETIREMENT  
 ALLOWANCES  
 115-LEAVE 15,73,266 5,75,845 21,49,111

GOVERNMENT OF PUNJAB

Page 533

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ENCASHMENT  
 BENEFITS

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 TOTAL (MH) 20,57,238 7,34,374 27,91,612

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 TOTAL (DDO) 20,57,238 7,34,374 27,91,612

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	19,228	9,614	28,842
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COMMISSIONER GOVERNANCE  
 REFORMS-CUM-CHIEF  
 SECRETERIAL SECRETARY, PUNJAB,  
 CHANDI GARH

AND SANITATION (RWS) DIVISION,  
 ABOHAR

ION AND  
 RETIREMENT  
 ALLOWANCES

115-LEAVE 7,49,180 0 7,49,180  
 ENCASHMENT  
 BENEFITS

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 -----  
 TOTAL (MH) 7,68,408 9,614 7,78,022

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 7,68,408 9,614 7,78,022

EXECUTIVE ENGINEER, WATER SUPPLY 2071 101-SUPERANNUAT 1,08,652 54,326 1,62,978  
 AND SANITATION (RWS) DIVISION-1 ION AND

RETIREMENT  
 ALLOWANCES

115-LEAVE 10,56,814 16,15,140 26,71,954  
 ENCASHMENT  
 BENEFITS

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 -----  
 TOTAL (MH) 11,65,466 16,69,466 28,34,932

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TOTAL(DDO)			11,65,466	16,69,466	28,34,932
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EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	18,360	9,180	27,540
		115-LEAVE	67,569	0	67,569

GOVERNMENT OF PUNJAB

Page 534

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT			
				BENEFITS			
				*****			
				TOTAL(MH)	85,929	9,180	95,109
				*****			
				TOTAL(DDO)	85,929	9,180	95,109

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION (RWS)	2071	115-LEAVE ENCASHMENT BENEFITS	0	3,33,310	3,33,310
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CHANDI GARH

*****			-----		
TOTAL(MH)			0	3,33,310	3,33,310
*****			-----		
TOTAL(DDO)			0	3,33,310	3,33,310
EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	4,85,987	1,99,443	6,85,430
AND SANITATION DIVISION NO.2		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	28,11,151	2,00,260	30,11,411
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			32,97,138	3,99,703	36,96,841
*****			-----		
TOTAL(DDO)			32,97,138	3,99,703	36,96,841
EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	19,228	9,614	28,842
AND SANITATION G.W		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE 18,66,803 0 18,66,803

ENCASHMENT

BENEFITS

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GOVERNMENT OF PUNJAB

Page 535

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		18,86,031	9,614	18,95,645

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,	*****					
GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDI GARH							
TOTAL (DDO)					18,86,031	9,614	18,95,645

EXECUTIVE ENGINEER, WATER SUPPLY AND SANTIATION (RWS)	2071	115-LEAVE	15,84,030	3,72,145	19,56,175		

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TOTAL (MH)					34,70,061	3,81,759	38,51,820
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 -----  
 TOTAL (DDO) 34,70,061 3,81,759 38,51,820

EXECUTIVE ENGINEER, WATER SUPPLY 2071 101-SUPERANNUAT 2,66,538 1,18,139 3,84,677  
 AND SANTIATION (RWS) DIVISION ION AND  
 RETIREMENT  
 ALLOWANCES  
 115-LEAVE 9,88,748 9,66,360 19,55,108  
 ENCASHMENT  
 BENEFITS

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 -----  
 TOTAL (MH) 12,55,286 10,84,499 23,39,785

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 -----  
 TOTAL (DDO) 12,55,286 10,84,499 23,39,785

EXECUTIVE ENGINEER, WATER SUPPLY 2071 101-SUPERANNUAT 54,326 54,326 1,08,652  
 AND SANTIATION (RWS) DIVISION ION AND  
 RETIREMENT  
 ALLOWANCES  
 115-LEAVE 13,68,518 0 13,68,518  
 ENCASHMENT  
 BENEFITS

\*\*\*\*\*

TOTAL(MH) 14, 22, 844 54, 326 14, 77, 170

GOVERNMENT OF PUNJAB

Page 536

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			14, 22, 844	54, 326	14, 77, 170
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COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

EXECUTIVE ENGINEER, WORKSHOP	2071	101-SUPERANNUAT	81, 804	44, 403	1, 26, 207
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DIVISION (I. B) PUNJAB

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

16, 28, 020 1, 17, 480 17, 45, 500

ENCASHMENT

BENEFITS

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TOTAL(MH) 31, 32, 668 2, 16, 209 33, 48, 877

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 -----  
 TOTAL (DDO) 31,32,668 2,16,209 33,48,877

EXECUTIVE ENGINEER, WATER SUPPLY 2071 115-LEAVE 2,70,042 0 2,70,042  
 AND SANITATION DIVISION ENCASHMENT  
 BENEFITS

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 -----  
 TOTAL (MH) 2,70,042 0 2,70,042

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 TOTAL (DDO) 2,70,042 0 2,70,042

EXECUTIVE ENGINEER, CENTRAL WORKS 2071 115-LEAVE 8,55,230 0 8,55,230  
 DIVISION PWD B&R ENCASHMENT  
 BENEFITS

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 -----  
 TOTAL (MH) 8,55,230 0 8,55,230

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 TOTAL (DDO) 8,55,230 0 8,55,230





TOTAL(MH)			1, 22, 045	4, 16, 120	5, 38, 165
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TOTAL(DDO)			1, 22, 045	4, 16, 120	5, 38, 165
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G A TO DEPUTY	2070	106-CIVIL	2, 35, 488	1, 12, 947	3, 48, 435
COMMISSIONER, DEPUTY COMMISSIONER		DEFENCE			

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TOTAL(MH)			2, 35, 488	1, 12, 947	3, 48, 435
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TOTAL(DDO)			2, 35, 488	1, 12, 947	3, 48, 435
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G A TO DEPUTY COMMISSIONER, G A	2070	106-CIVIL	1, 11, 630	55, 815	1, 67, 445
TO DEPUTY COMMISSIONER,		DEFENCE			
HOSPITALITY DEPARTMENT,					
JALANDHAR					

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TOTAL(MH)			1, 11, 630	55, 815	1, 67, 445
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,11,630	55,815	1,67,445
-----							
		G. A TO DEPUTY COMMISSIONER, FEROZEPUR	2071	115-LEAVE ENCASHMENT BENEFITS	4,72,370	0	4,72,370
-----							
		TOTAL(MH)			5,84,000	55,815	6,39,815
-----							
		TOTAL(DDO)			5,84,000	55,815	6,39,815
-----							
		G. A. TO DEPUTY COMMISSIONER, BHATINDA	2070	106-CIVIL DEFENCE	1,51,823	75,862	2,27,685
-----							
		TOTAL(MH)			1,51,823	75,862	2,27,685

2235	200-OTHER	0	55,915	55,915
	PROGRAMMES			

*****		-----		
TOTAL(MH)		0	55,915	55,915

*****		-----		
TOTAL(DDO)		1,51,823	1,31,777	2,83,600

GENERAL MANAGER, PUNJAB ROADWAYS	2071	101-SUPERANNUAT	4,82,608	3,86,528	8,69,136
		ION AND			
		RETIREMENT			
		ALLOWANCES			

		104-GRATUITIES	0	5,43,029	5,43,029
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		115-LEAVE	41,95,893	5,28,380	47,24,273
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ENCASHMENT

BENEFITS

*****		-----		
TOTAL(MH)		46,78,501	14,57,937	61,36,438

GOVERNMENT OF PUNJAB

Page 539

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL PRINCIPAL SECRETARY,  
 COMMISSION ON GOVERNANCE  
 REFORMS-CUM-CHIEF  
 SECRETARIAT SECRETARY, PUNJAB,  
 CHANDIGARH

*****		-----		
TOTAL(DDO)		46,78,501	14,57,937	61,36,438

GENERAL MANAGER, PUNJAB ROADWAYS 2071	101-SUPERANNUAT	2,74,446	0	2,74,446
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	0	6,83,560	6,83,560
	ENCASHMENT			
	BENEFITS			

*****		-----		
TOTAL(MH)		49,52,947	21,41,497	70,94,444

2235	200-OTHER	72,150	82,719	1,54,869
	PROGRAMMES			

*****		-----		
TOTAL(MH)		72,150	82,719	1,54,869

*****		-----		
TOTAL(DDO)		50,25,097	22,24,216	72,49,313

GENERAL ASSISTANT TO DEPUTY	2070	106-CIVIL	80,696	40,348	1,21,044
COMMISSIONER, FARIDKOT		DEFENCE			

\*\*\*\*\*

TOTAL(MH)			80,696	40,348	1,21,044
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TOTAL(DDO)			80,696	40,348	1,21,044
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GENERAL ASSISTANT TO DEPUTY	2235	101-WELFARE OF	2,50,289	1,75,949	4,26,238
COMMISSIONER, PATIALA		HANDICAPPED			

		102-PENSIONS	10,10,29,435	7,53,12,790	17,63,42,225
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

GOVERNMENT OF PUNJAB

Page 540

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	GENERAL ASSISTANT TO DEPUTY	2235	789-SPECIAL	14,34,07,500	7,09,80,950	21,43,88,450
COMMISSIONER	GOVERNANCE	COMMISSIONER, PATIALA		COMPONENT PLAN			
RS	REFORMS-CUM-CHIEF			FOR SCHEDULED			

SECRETARIAT SECRETARY, PUNJAB,  
CHANDI GARH

CASTES

*****			-----		
TOTAL (MH)			24,46,87,224	14,64,69,689	39,11,56,913
*****			-----		
TOTAL (DDO)			24,46,87,224	14,64,69,689	39,11,56,913
GENERAL MANAGER, DISTRICT INDUSTRIES CENTRE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,03,368	0	1,03,368
*****			-----		
TOTAL (MH)			1,03,368	0	1,03,368
*****			-----		
TOTAL (DDO)			1,03,368	0	1,03,368
GENERAL MANAGER, GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	97,260	32,420	1,29,680
*****			-----		
TOTAL (MH)			97,260	32,420	1,29,680

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 TOTAL (DDO) 97,260 32,420 1,29,680

GENERAL MANAGER, PUNJAB ROADWAYS 2071 101-SUPERANNUAT 19,36,580 5,29,820 24,66,400  
 ION AND  
 RETIREMENT  
 ALLOWANCES  
 104-GRATUITIES 10,26,920 0 10,26,920  
 115-LEAVE 55,00,718 16,39,299 71,40,017  
 ENCASHMENT  
 BENEFITS

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GOVERNMENT OF PUNJAB

Page 541

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		84,64,218	21,69,119	1,06,33,337

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB,	GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER PROGRAMMES	1,91,766	1,83,003	3,74,769
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CHANDI GARH

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TOTAL (MH) 86,55,984 23,52,122 1,10,08,106

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TOTAL (DDO) 86,55,984 23,52,122 1,10,08,106

GENERAL MANAGER, PUNJAB ROADWAYS 2071 101-SUPERANNUAT 43,656 21,828 65,484  
AMRI TSAR-2 ION AND  
RETIREMENT  
ALLOWANCES  
115-LEAVE 5,89,730 4,89,550 10,79,280  
ENCASHMENT  
BENEFITS

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TOTAL (MH) 6,33,386 5,11,378 11,44,764

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TOTAL (DDO) 6,33,386 5,11,378 11,44,764

GENERAL MANAGER, PUNJAB ROADWAYS, 2071 101-SUPERANNUAT 42,572 2,49,917 2,92,489  
ION AND  
RETIREMENT  
ALLOWANCES



115-LEAVE	30,91,164	17,20,574	48,11,738
ENCASHMENT			
BENEFITS			

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TOTAL (MH)	31,33,736	19,70,491	51,04,227
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TOTAL (DDO)	31,33,736	19,70,491	51,04,227
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GENERAL MANAGER, PUNJAB ROADWAYS, 2071	101-SUPERANNUAT	46,663	34,460	81,123
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GOVERNMENT OF PUNJAB

Page 542

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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JALANDHAR-II  
 ION AND  
 RETIREMENT  
 ALLOWANCES

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	GENERAL MANAGER, PUNJAB ROADWAYS, 2071	JALANDHAR-II	104-GRATUITIES	9,00,000	0	9,00,000
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115-LEAVE	39,17,968	7,48,140	46,66,108
ENCASHMENT			
BENEFITS			

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TOTAL (MH)	48,64,631	7,82,600	56,47,231
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TOTAL (DDO)	48,64,631	7,82,600	56,47,231
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GENERAL MANAGER, PUNJAB	2071	101-SUPERANNUAT	67,558	33,779	1,01,337
ROADWAYS-1		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	35,38,960	0	35,38,960
ENCASHMENT			
BENEFITS			

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TOTAL (MH)	36,06,518	33,779	36,40,297
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TOTAL (DDO)	36,06,518	33,779	36,40,297
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HEAD MASTER, GOVERNMENT HIGH	2071	104-GRATUITIES	9,00,000	0	9,00,000
SCHOOL					

115-LEAVE	5,97,978	0	5,97,978
ENCASHMENT			
BENEFITS			

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TOTAL (MH)	14,97,978	0	14,97,978
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TOTAL (DDO)	14,97,978	0	14,97,978
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GOVERNMENT OF PUNJAB

Page 543

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	HEAD MASTER, GOVERNMENT HIGH SCHOOL KARDALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,60,056	4,78,130	12,38,186
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TOTAL (MH)	7,60,056	4,78,130	12,38,186
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TOTAL (DDO)	7,60,056	4,78,130	12,38,186
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HEAD MASTER, GOVT. HIGH SCHOOL, JALHA	2071	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	4,53,650	0	4,53,650
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*****		-----			
TOTAL (MH)			4,53,650	0	4,53,650

*****		-----			
TOTAL (DDO)			4,53,650	0	4,53,650

HEADMASTER, B. N. D. GOVERNMENT HIGH SCHOOL (BOYS)	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	41,571	0	41,571
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		115-LEAVE ENCASHMENT BENEFITS	13,51,652	0	13,51,652
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*****		-----			
TOTAL (MH)			13,93,223	0	13,93,223

	2202	109-GOVERNMENT SECONDARY	32,01,122	13,54,236	45,55,358
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SCHOOLS

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 TOTAL (MH) 32,01,122 13,54,236 45,55,358

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GOVERNMENT OF PUNJAB

Page 544

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					45,94,345	13,54,236	59,48,581
FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	HEADMASTER, GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	37,054	18,527	55,581
				115-LEAVE ENCASHMENT BENEFITS	0	6,71,235	6,71,235
TOTAL (MH)					32,38,176	20,43,998	52,82,174

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 TOTAL (DDO) 46,31,399 20,43,998 66,75,397

HEADMASTER, GOVERNMENT GIRLS HIGH 2071 115-LEAVE 10,38,718 0 10,38,718  
 SCHOOL, ENCASHMENT  
 BENEFITS

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 -----  
 TOTAL (MH) 10,38,718 0 10,38,718

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 TOTAL (DDO) 10,38,718 0 10,38,718

HEADMASTER, GOVERNMENT HIGH 2071 101-SUPERANNUAT 3,53,219 2,53,557 6,06,776  
 SCHOOL ION AND  
 RETIREMENT  
 ALLOWANCES  
 104-GRATUITIES 0 18,29,327 18,29,327  
 105-FAMILY 0 3,97,120 3,97,120  
 PENSIONS  
 115-LEAVE 1,80,75,145 56,01,369 2,36,76,514  
 ENCASHMENT  
 BENEFITS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 1,84,28,364 80,81,373 2,65,09,737

2202 109-GOVERNMENT 1, 31, 03, 294 84, 57, 034 2, 15, 60, 328

SECONDARY

GOVERNMENT OF PUNJAB

Page 545

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

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TOTAL (MH)					1, 31, 03, 294	84, 57, 034	2, 15, 60, 328
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FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	HEADMASTER, GOVERNMENT HIGH SCHOOL	2235	200-OTHER PROGRAMMES	4, 60, 148	1, 05, 371	5, 65, 519
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TOTAL (MH)					4, 60, 148	1, 05, 371	5, 65, 519
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TOTAL (DDO)					3, 19, 91, 806	1, 66, 43, 778	4, 86, 35, 584
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HEADMASTER, GOVERNMENT HIGH SCHOOL,	2071	115-LEAVE	0	6,50,741	6,50,741
		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)			0	6,50,741	6,50,741
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TOTAL(DDO)			0	6,50,741	6,50,741
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HEADMASTER, GOVERNMENT HIGH SCHOOL, GIDDERWALI	2071	115-LEAVE	9,11,971	0	9,11,971
		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)			9,11,971	0	9,11,971
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TOTAL(DDO)			9,11,971	0	9,11,971
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MEHARBANPURA	2202	109-GOVERNMENT	23,67,662	13,78,732	37,46,394
		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			23,67,662	13,78,732	37,46,394
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			23,67,662	13,78,732	37,46,394
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		HEADMASTER, GOVERNMENT	2071	101-SUPERANNUAT	34,161	0	34,161
		SCHOOL		ION AND			
				RETIREMENT			
				ALLOWANCES			
*****							
		TOTAL(MH)			24,01,823	13,78,732	37,80,555
*****							
		TOTAL(DDO)			24,01,823	13,78,732	37,80,555
		HEADMASTER, GOVERNMENTR	2071	115-LEAVE	0	2,24,292	2,24,292
		SCHOOL,		ENCASHMENT			

BENEFITS

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 TOTAL(MH) 0 2,24,292 2,24,292

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 TOTAL(DDO) 0 2,24,292 2,24,292

HEADMI STRESS, GOVERNMENT GIRLS 2071 115-LEAVE 3,77,580 0 3,77,580  
 HIGH SCHOOL ENCASHMENT  
 BENEFITS

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 TOTAL(MH) 3,77,580 0 3,77,580

2202 109-GOVERNMENT 82,19,133 43,22,829 1,25,41,962  
 SECONDARY  
 SCHOOLS

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 TOTAL(MH) 82,19,133 43,22,829 1,25,41,962

2235 200-OTHER 0 1,13,612 1,13,612  
 PROGRAMMES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)					0	1,13,612	1,13,612
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TOTAL(DDO)					85,96,713	44,36,441	1,30,33,154
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FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	HEADMISTRESS, GOVERNMENT HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	12,08,838	4,75,124	16,83,962
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TOTAL(MH)					12,08,838	4,75,124	16,83,962
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2202				109-GOVERNMENT SECONDARY SCHOOLS	33,04,268	17,33,306	50,37,574
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TOTAL(MH)					33,04,268	17,33,306	50,37,574
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 TOTAL(DDO) 45,13,106 22,08,430 67,21,536

JUNIOR HYDROLOGIST, SURFACE 2071 115-LEAVE 0 52,590 52,590  
 HYDROLOGY DEPARTMENT, PUNJAB ENCASHMENT  
 BENEFITS

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 TOTAL(MH) 0 52,590 52,590

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 TOTAL(DDO) 0 52,590 52,590

LABOUR COMMISSIONER, LABOUR 2071 115-LEAVE 0 4,37,740 4,37,740  
 DEPARTMENT ENCASHMENT  
 BENEFITS

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 TOTAL(MH) 0 4,37,740 4,37,740

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO) 0 4,37,740 4,37,740

FINANCIAL PRINCIPAL SECRETARY, LAND RECLAMATION OFFICER, LAND 2071 101-SUPERANNUAT 86,098 0 86,098  
COMMISSIONER GOVERNANCE RECLAMATION DIVISION U. B. D. C ION AND  
RS REFORMS-CUM-CHIEF RETIREMENT  
SECRETARIAT SECRETARY, PUNJAB, ALLOWANCES  
CHANDI GARH

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TOTAL (MH) 86,098 4,37,740 5,23,838

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TOTAL (DDO) 86,098 4,37,740 5,23,838

MANAGER, PUNJAB ROADWAYS, 2071 101-SUPERANNUAT 10,91,830 4,98,209 15,90,039  
ION AND  
RETIREMENT  
ALLOWANCES  
104-GRATUITIES 14,21,965 8,24,844 22,46,809  
115-LEAVE 42,91,607 11,05,390 53,96,997  
ENCASHMENT  
BENEFITS

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TOTAL (MH) 68,05,402 24,28,443 92,33,845

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 TOTAL (DDO) 68,05,402 24,28,443 92,33,845

MEDICAL OFFICER, E. S. I. 2071 115-LEAVE 0 8,26,780 8,26,780  
 DISPENSARY ENCASHMENT  
 BENEFITS

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 TOTAL (MH) 0 8,26,780 8,26,780

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 TOTAL (DDO) 0 8,26,780 8,26,780

MEDICAL OFFICER, ESI DISPENSARY-I 2210 102-EMPLOYEES 37,53,638 17,59,551 55,13,189  
 STATE INSURANCE  
 SCHEME

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GOVERNMENT OF PUNJAB

Page 549

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		37,53,638	17,59,551	55,13,189

FINANCIAL PRINCIPAL SECRETARY,  
 COMMISSION ON GOVERNANCE  
 REFORMS-CUM-CHIEF  
 SECRETARIAT SECRETARY, PUNJAB,  
 CHANDIGARH

*****		-----
TOTAL(DDO)		37,53,638      17,59,551      55,13,189

MEDICAL OFFICER, GOVERNMENT	2071	115-LEAVE	5,11,180	0	5,11,180
HOMEOPATHY DISPENSARY		ENCASHMENT			
		BENEFITS			

*****		-----
TOTAL(MH)		42,64,818      17,59,551      60,24,369

*****		-----
TOTAL(DDO)		42,64,818      17,59,551      60,24,369

MEDICAL SUPERINTENDENT, RAJINDER HOSPITAL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	94,13,39,862	50,89,19,921	1,45,02,59,783
		102-COMMUTED VALUE OF PENSIONS	9,42,99,388	4,89,60,309	14,32,59,697
		104-GRATUITIES	23,22,88,119	15,57,91,906	38,80,80,025

105-FAMILY PENSIONS	22,74,18,181	12,50,94,629	35,25,12,810
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	2,17,26,607	1,07,92,292	3,25,18,899
111-PENSIONS TO LEGISLATORS	14,22,425	8,33,070	22,55,495
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	17,84,39,042	9,03,91,308	26,88,30,350

GOVERNMENT OF PUNJAB

Page 550

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****				
FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	MEDICAL SUPERINTENDENT, RAJINDRA HOSPITAL	TOTAL(MH)		1,69,69,33,624	94,07,83,435	2,63,77,17,059
CHANDI GARH							



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 TOTAL(DDO) 1,69,69,33,624 94,07,83,435 2,63,77,17,059

MEDICAL SUPERINTENDENT, SRI GURU TEG 2071 101-SUPERANNUAT 48,408 22,842 71,250  
 BAHADUR HOSPITAL ION AND  
 RETIREMENT  
 ALLOWANCES  
 115-LEAVE 1,99,98,129 33,82,055 2,33,80,184  
 ENCASHMENT  
 BENEFITS

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 -----  
 TOTAL(MH) 1,71,69,80,161 94,41,88,332 2,66,11,68,493

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 TOTAL(DDO) 1,71,69,80,161 94,41,88,332 2,66,11,68,493

PRINCIPAL, GOVERNMENT SENIOR 2071 115-LEAVE 5,82,519 0 5,82,519  
 SECONDARY SCHOOL ENCASHMENT  
 BENEFITS

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 TOTAL(MH) 5,82,519 0 5,82,519

2235	200-OTHER	500	0	500
	PROGRAMMES			

*****				
TOTAL (MH)		500	0	500

*****				
TOTAL (DDO)		5,83,019	0	5,83,019

PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	4,38,098	0	4,38,098
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

GOVERNMENT OF PUNJAB

Page 551

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
TOTAL (MH)					4,38,098	0	4,38,098

*****							
TOTAL (DDO)					4,38,098	0	4,38,098

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, BALBIR GOVERNMENT	2071	115-LEAVE	6,44,318	0	6,44,318
COMMISSIONER	GOVERNANCE	SENIOR SECONDARY SCHOOL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDI GARH						

*****	-----			
TOTAL (MH)		6,44,318	0	6,44,318

2202	109-GOVERNMENT	1,12,18,820	58,83,140	1,71,01,960
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		1,12,18,820	58,83,140	1,71,01,960

2235	200-OTHER	0	23,147	23,147
	PROGRAMMES			

*****	-----			
TOTAL (MH)		0	23,147	23,147

*****	-----			
TOTAL (DDO)		1,18,63,138	59,06,287	1,77,69,425

PRINCIPAL, GOVERNMENT	SENIOR	2071	101-SUPERANNUAT	33,105	66,210	99,315
SECONDARY SCHOOL,	LAMOCHAN KALAN		ION AND			

RETIREMENT

ALLOWANCES

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TOTAL (MH) 33,105 66,210 99,315

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TOTAL (DDO) 33,105 66,210 99,315

PRINCIPAL, GOVERNMENT ARTS & 2071 101-SUPERANNUAT 60,668 0 60,668

GOVERNMENT OF PUNJAB

Page 552

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CRAFT TEACHER TRAINING INSTITUTE ION AND RETIREMENT ALLOWANCES

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TOTAL (MH) 60,668 0 60,668

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TOTAL (DDO) 60,668 0 60,668

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT COLLEGE	2071	101-SUPERANNUAT	3,26,190	96,852	4,23,042
COMMISSIONER	GOVERNANCE			ION AND			
REFORMS-CUM-CHIEF				RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDI GARH						

115-LEAVE	54,16,797	0	54,16,797
ENCASHMENT			
BENEFITS			

*****	-----		
TOTAL (MH)	57,42,987	96,852	58,39,839

2202	103-GOVERNMENT	70,91,704	32,47,917	1,03,39,621
	COLLEGES AND			
	INSTITUTES			

*****	-----		
TOTAL (MH)	70,91,704	32,47,917	1,03,39,621

*****	-----		
TOTAL (DDO)	1,28,34,691	33,44,769	1,61,79,460

PRINCIPAL, GOVERNMENT COLLEGE	2071	101-SUPERANNUAT	1,47,546	0	1,47,546
(WOMEN)		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	0	15,67,987	15,67,987
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ENCASHMENT

BENEFITS

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TOTAL(MH) 1,47,546 15,67,987 17,15,533

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GOVERNMENT OF PUNJAB

Page 553

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO) 1,47,546 15,67,987 17,15,533

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	PRINCIPAL, GOVERNMENT DENTAL COLLEGE AND HOSPITAL	2071	115-LEAVE ENCASHMENT BENEFITS	8,53,590	0	8,53,590
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TOTAL(MH) 10,01,136 15,67,987 25,69,123

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TOTAL(DDO) 10,01,136 15,67,987 25,69,123

PRINCIPAL, GOVERNMENT GIRLS	2071	101-SUPERANNUAT	52,842	0	52,842
SENIOR SECONDARY SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	16,64,681	21,09,667	37,74,348
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL (MH)	17,17,523	21,09,667	38,27,190
	2202	109-GOVERNMENT	1,39,69,571	70,99,845	2,10,69,416
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	1,39,69,571	70,99,845	2,10,69,416
	2235	200-OTHER	0	8,205	8,205
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	0	8,205	8,205
		*****	-----		
		TOTAL (DDO)	1,56,87,094	92,17,717	2,49,04,811





PRINCIPAL, GOVERNMENT HIGH SCHOOL 2071	115-LEAVE	3,42,643	0	3,42,643
	ENCASHMENT			
	BENEFITS			

*****	-----			
TOTAL(MH)		3,42,643	0	3,42,643

*****	-----			
TOTAL(DDO)		3,42,643	0	3,42,643

PRINCIPAL, GOVERNMENT INDUSTRIAL 2235	200-OTHER	0	10,400	10,400
TEACHERS TRAINING INSTITUTE	PROGRAMMES			

*****	-----			
TOTAL(MH)		0	10,400	10,400

*****	-----			
TOTAL(DDO)		0	10,400	10,400

PRINCIPAL, GOVERNMENT INDUSTRIAL 2071	101-SUPERANNUAT	83,778	41,889	1,25,667
TRAINING INSTITUTE	ION AND			
	RETIREMENT			
	ALLOWANCES			

*****	-----			
TOTAL(MH)		83,778	41,889	1,25,667

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GOVERNMENT OF PUNJAB

Page 555

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			83,778	41,889	1,25,667
FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	PRINCIPAL, GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY	2235	200-OTHER PROGRAMMES	24,529	0	24,529

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TOTAL (MH)			1,08,307	41,889	1,50,196
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TOTAL (DDO)			1,08,307	41,889	1,50,196
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PRINCIPAL, GOVERNMENT INSTITUTE OF TEXTILE, CHEMISTRY AND KNITTING TEHCNOLOGY,	2071	115-LEAVE ENCASHMENT BENEFITS	9,59,590	0	9,59,590
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TOTAL (MH)	9,59,590	0	9,59,590
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TOTAL (DDO)	9,59,590	0	9,59,590
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PRINCIPAL, GOVERNMENT NM COLLEGE	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	70,232	0	70,232
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TOTAL (MH)	70,232	0	70,232
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TOTAL (DDO)	70,232	0	70,232
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PRINCIPAL, GOVERNMENT POLYTECHNIC,	2071	115-LEAVE ENCASHMENT BENEFITS	0	17,13,700	17,13,700
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TOTAL (MH)	0	17,13,700	17,13,700
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TOTAL (DDO)	0	17,13,700	17,13,700
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL, GOVERNMENT COLLEGE REJINDRA	2071	115-LEAVE ENCASHMENT BENEFITS	4,77,187	10,43,650	15,20,837	
*****					-----			
			TOTAL (MH)		4,77,187	10,43,650	15,20,837	
*****					-----			
			TOTAL (DDO)		4,77,187	10,43,650	15,20,837	
*****					-----			
			PRINCIPAL, GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,21,398	0	1,21,398
*****					-----			
				104-GRATUITIES	6,65,595	0	6,65,595	
				115-LEAVE	8,20,567	10,07,550	18,28,117	
*****					-----			
				ENCASHMENT				
				BENEFITS				

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 TOTAL(MH) 16,07,560 10,07,550 26,15,110

2235 200-OTHER 4,800 0 4,800  
 PROGRAMMES

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 -----  
 TOTAL(MH) 4,800 0 4,800

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 -----  
 TOTAL(DDO) 16,12,360 10,07,550 26,19,910

PRINCIPAL, GOVERNMENT SENIOR 2071 101-SUPERANNUAT 10,83,472 4,21,292 15,04,764  
 SECONDARY SCHOOL ION AND  
 RETIREMENT  
 ALLOWANCES

104-GRATUITIES 37,00,000 9,00,000 46,00,000

109-PENSIONS TO 0 6,36,744 6,36,744

EMPLOYEES OF  
 STATE AIDED  
 EDUCATIONAL  
 INSTITUTIONS

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	1,87,17,417	91,46,331	2,78,63,748
COMMISSIONER	GOVERNANCE	SECONDARY SCHOOL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

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TOTAL (MH)					2,35,00,889	1,11,04,367	3,46,05,256
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2202	109-GOVERNMENT				3,21,05,265	1,61,43,027	4,82,48,292
	SECONDARY						
	SCHOOLS						

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TOTAL (MH)					3,21,05,265	1,61,43,027	4,82,48,292
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2235	104-DEPOSIT				10,000	0	10,000
	LINKED						
	INSURANCE						
	SCHEME-GOVERNMENT						
	PROVIDENT						
	FUND						

	200-OTHER				12,03,022	1,13,327	13,16,349
	PROGRAMMES						

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 -----  
 TOTAL(MH) 12,13,022 1,13,327 13,26,349

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 -----  
 TOTAL(DDO) 5,68,19,176 2,73,60,721 8,41,79,897

PRINCIPAL, GOVERNMENT SENIOR 2071 115-LEAVE 6,36,199 0 6,36,199  
 SECONDARY SCHOOL (BOYS) ENCASHMENT  
 BENEFITS

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 -----  
 TOTAL(MH) 6,36,199 0 6,36,199

2202 109-GOVERNMENT 59,26,951 28,62,401 87,89,352  
 SECONDARY  
 SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 59,26,951 28,62,401 87,89,352

GOVERNMENT OF PUNJAB

Page 558

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL PRINCIPAL SECRETARY,  
 COMMISSIONER GOVERNANCE  
 REFORMS-CUM-CHIEF  
 SECRETARIAT SECRETARY, PUNJAB,  
 CHANDI GARH

*****		-----
TOTAL (DDO)		65,63,150      28,62,401      94,25,551

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS)	2071	115-LEAVE ENCASHMENT BENEFITS	5,93,540	11,38,788	17,32,328
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*****		-----
TOTAL (MH)		65,20,491      40,01,189      1,05,21,680

*****		-----
TOTAL (DDO)		71,56,690      40,01,189      1,11,57,879

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS)	2071	115-LEAVE ENCASHMENT BENEFITS	19,87,474	0	19,87,474
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*****		-----
TOTAL (MH)		19,87,474      0      19,87,474

2235	200-OTHER PROGRAMMES	3,11,123	7,435	3,18,558
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 -----  
 TOTAL(MH) 3,11,123 7,435 3,18,558

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 TOTAL(DDO) 22,98,597 7,435 23,06,032

PRINCIPAL, GOVERNMENT SENIOR 2071 101-SUPERANNUAT 82,270 41,135 1,23,405  
 SECONDARY SCHOOL(GIRLS) ION AND  
 RETIREMENT  
 ALLOWANCES  
 115-LEAVE 5,78,153 0 5,78,153  
 ENCASHMENT  
 BENEFITS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 6,60,423 41,135 7,01,558

GOVERNMENT OF PUNJAB

Page 559

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 FINANCIAL PRINCIPAL SECRETARY, TOTAL(DDO) 6,60,423 41,135 7,01,558

COMMISSIONER GOVERNANCE

REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	58,064	29,032	87,096
SECONDARY SCHOOL,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	19,59,426	0	19,59,426
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
TOTAL (MH)			26,77,913	70,167	27,48,080
2235		104-DEPOSIT	0	10,000	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	19,39,246	19,18,103	38,57,349
		PROGRAMMES			
		*****	-----	-----	-----
TOTAL (MH)			19,39,246	19,28,103	38,67,349

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 TOTAL (DDO) 46, 17, 159 19, 98, 270 66, 15, 429

PRINCIPAL, GOVERNMENT SENIOR 2071 101-SUPERANNUAT 14, 780 7, 390 22, 170  
 SECONDARY SCHOOL, ABOHAR ION AND  
 RETIREMENT  
 ALLOWANCES  
 115-LEAVE 0 40, 936 40, 936  
 ENCASHMENT  
 BENEFITS

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GOVERNMENT OF PUNJAB

Page 560

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		14, 780	48, 326	63, 106

FINANCIAL PRINCIPAL SECRETARY,  
 COMMISSIONER GOVERNANCE  
 REFORMS-CUM-CHIEF  
 SECRETARIAT SECRETARY, PUNJAB,  
 CHANDI GARH

TOTAL(DDO)			14,780	48,326	63,106
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PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	0	67,026	67,026
SECONDARY SCHOOL, BOYS		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)			14,780	1,15,352	1,30,132
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TOTAL(DDO)			14,780	1,15,352	1,30,132
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PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	0	4,35,736	4,35,736
SECONDARY SCHOOL, RAJPUR BHAYAN		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)			0	4,35,736	4,35,736
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TOTAL(DDO)			0	4,35,736	4,35,736
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PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	0	1,30,254	1,30,254
CENTRE		ION AND			
		RETIREMENT			

ALLOWANCES

115-LEAVE 23,58,200 0 23,58,200

ENCASHMENT

BENEFITS

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 -----  
 TOTAL (MH) 23,58,200 1,30,254 24,88,454

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 23,58,200 1,30,254 24,88,454

GOVERNMENT OF PUNJAB

Page 561

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	PRINCIPAL, INDUSTRIAL TRAINING CENTRE (WOMEN)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	85,444	42,722	1,28,166
*****					-----		
TOTAL (MH)					24,43,644	1,72,976	26,16,620

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 24,43,644 1,72,976 26,16,620

PRINCIPAL, INDUSTRIAL TRAINING 2071 101-SUPERANNUAT 92,612 46,306 1,38,918  
 INSTITUTE, KALANAUR ION AND  
 RETIREMENT  
 ALLOWANCES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 92,612 46,306 1,38,918

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 92,612 46,306 1,38,918

PRINCIPAL, INDUSTRIAL TRAINING 2071 101-SUPERANNUAT 0 1,21,263 1,21,263  
 INSTITUTE ION AND  
 RETIREMENT  
 ALLOWANCES

115-LEAVE 44,71,505 13,44,730 58,16,235  
 ENCASHMENT  
 BENEFITS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 44,71,505 14,65,993 59,37,498

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TOTAL(DDO)			44,71,505	14,65,993	59,37,498
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PRINCIPAL, INDUSTRIAL TRAINING	2071	115-LEAVE	0	7,31,200	7,31,200
INSTITUTE, FEROZEPUR CITY		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			0	7,31,200	7,31,200

GOVERNMENT OF PUNJAB

Page 562

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDI GARH						

TOTAL(DDO)			0	7,31,200	7,31,200
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PRINCIPAL, J. D. KAUR SINGH	2071	115-LEAVE	6,59,366	0	6,59,366
GOVERNMENT SENIOR SECONDARY		ENCASHMENT			
SCHOOL		BENEFITS			

\*\*\*\*\*

TOTAL (MH)

6,59,366

7,31,200

13,90,566

\*\*\*\*\*

TOTAL (DDO)

6,59,366

7,31,200

13,90,566

PRINCIPAL, M. R. GOVERNMENT

2071

115-LEAVE

0

73,003

73,003

COLLEGE

ENCASHMENT

BENEFITS

\*\*\*\*\*

TOTAL (MH)

0

73,003

73,003

\*\*\*\*\*

TOTAL (DDO)

0

73,003

73,003

PRINCIPAL, MRK GOVERNMENT SENIOR

2235

200-OTHER

4,95,733

0

4,95,733

SECONDARY SCHOOL

PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

4,95,733

0

4,95,733

\*\*\*\*\*

TOTAL (DDO)

4,95,733

0

4,95,733

PRINCIPAL, MATA GUJRI GOVERNMENT

2071

115-LEAVE

43,683

0

43,683



SENIOR SECONDARY SCHOOL

ENCASHMENT

BENEFITS

\*\*\*\*\*

TOTAL(MH)

43,683

0

43,683

GOVERNMENT OF PUNJAB

Page 563

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,	*****					
	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDI GARH						

TOTAL(DDO)

43,683

0

43,683

PRINCIPAL, GURU GOBIND SINGH

2071

115-LEAVE

30,96,654

0

30,96,654

COLLEGE,

ENCASHMENT

BENEFITS

\*\*\*\*\*

TOTAL(MH)

31,40,337

0

31,40,337

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 31,40,337 0 31,40,337

PROGRAMME OFFICER, PROGRAMME 2071 115-LEAVE 4,48,383 0 4,48,383  
 OFFICER ENCASHMENT  
 BENEFITS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 4,48,383 0 4,48,383

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 4,48,383 0 4,48,383

PROSECUTION AND 2071 115-LEAVE 12,67,380 13,12,940 25,80,320  
 LITIGATION, PROSECUTION AND ENCASHMENT  
 LITIGATION, PUNJAB BENEFITS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 12,67,380 13,12,940 25,80,320

2235 200-OTHER 64,366 1,56,662 2,21,028  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 64,366 1,56,662 2,21,028

\*\*\*\*\*

TOTAL (DDO) 13,31,746 14,69,602 28,01,348

GOVERNMENT OF PUNJAB

Page 564

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAL SECRETARY, PUNJAB, CHANDI GARH	REGISTERAR, CO-OPERATIVE SOCIETIES, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,73,286	3,16,196	8,89,482
				115-LEAVE ENCASHMENT BENEFITS	7,410	18,78,030	18,85,440

\*\*\*\*\*

TOTAL (MH) 6,45,062 23,50,888 29,95,950

\*\*\*\*\*

TOTAL (DDO) 19,12,442 36,63,828 55,76,270

REGISTRAR, CO-OPERATIVE SOCIETIES	2071	101-SUPERANNUATION AND	3,32,758	22,508	3,55,266
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RETIREMENT

ALLOWANCES

115-LEAVE

6,24,440

94,632

7,19,072

ENCASHMENT

BENEFITS

\*\*\*\*\*

TOTAL(MH)

9,57,198

1,17,140

10,74,338

\*\*\*\*\*

TOTAL(DDO)

9,57,198

1,17,140

10,74,338

RESEARCH OFFICER, E. S. O PUNJAB

2071

115-LEAVE

0

8,77,030

8,77,030

ENCASHMENT

BENEFITS

\*\*\*\*\*

TOTAL(MH)

0

8,77,030

8,77,030

\*\*\*\*\*

TOTAL(DDO)

0

8,77,030

8,77,030

S. O. (A), PLANNING BOARD, PUNJBA

2071

115-LEAVE

13,74,660

7,98,756

21,73,416

ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****				
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,		TOTAL(MH)		13,74,660	7,98,756	21,73,416
GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAL SECRETARY, PUNJAB, CHANDI GARH							
			3451	101-NITI AAYOG	1,50,19,926	52,76,396	2,02,96,322
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33,355	22,000	55,355
			*****				
			TOTAL(MH)		1,64,27,941	60,97,152	2,25,25,093
			*****				
			TOTAL(DDO)		1,64,27,941	60,97,152	2,25,25,093
			*****				
	SEED DEVELOPMENT OFFICER, CHIEF		2071	101-SUPERANNUAT	72,820	36,410	1,09,230

AGRICULTURE OFFICER

ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES 0 9,70,000 9,70,000

115-LEAVE 9,97,060 0 9,97,060

ENCASHMENT

BENEFITS

\*\*\*\*\*

TOTAL(MH) 10,69,880 10,06,410 20,76,290

\*\*\*\*\*

TOTAL(DDO) 10,69,880 10,06,410 20,76,290

SENIOR DISTRICT SAVING 2047 103-PROMOTION 18,818 0 18,818

OFFICER, SENIOR DISTRICT SAVING OF SMALL

OFFICER SAVINGS

\*\*\*\*\*

TOTAL(MH) 18,818 0 18,818

\*\*\*\*\*

TOTAL(DDO) 18,818 0 18,818

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	58,923	19,641	78,564
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				115-LEAVE ENCASHMENT BENEFITS	40,46,420	49,60,182	90,06,602
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TOTAL (MH)					41,24,161	49,79,823	91,03,984
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TOTAL (DDO)					41,24,161	49,79,823	91,03,984
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		SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, ABOHAR	2071	115-LEAVE ENCASHMENT BENEFITS	0	4,25,490	4,25,490
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TOTAL (MH)					0	4,25,490	4,25,490
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TOTAL (DDO)		0	4, 25, 490	4, 25, 490
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SENIOR MEDICAL OFFICER, COMMUNITY 2071	115-LEAVE	12, 69, 607	12, 58, 280	25, 27, 887
HEALTH CENTRE	ENCASHMENT			
	BENEFITS			

*****	-----			
TOTAL (MH)		12, 69, 607	12, 58, 280	25, 27, 887

*****	-----			
TOTAL (DDO)		12, 69, 607	12, 58, 280	25, 27, 887

SENIOR MEDICAL OFFICER, E. S. I. 2071	115-LEAVE	25, 82, 940	0	25, 82, 940
HOSPITAL	ENCASHMENT			
	BENEFITS			

*****	-----			
TOTAL (MH)		25, 82, 940	0	25, 82, 940

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)			25,82,940	0	25,82,940
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FINANCIAL PRINCIPAL SECRETARY, COMMISSIONER GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER, MOGA	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,53,108	0	1,53,108
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			115-LEAVE	12,35,360	5,35,790	17,71,150
			ENCASHMENT			
			BENEFITS			

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TOTAL (MH)				39,71,408	5,35,790	45,07,198
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TOTAL (DDO)				39,71,408	5,35,790	45,07,198
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SENIOR MEDICAL OFFICER, PHSC CIVIL HOSPITAL		2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	28,294	14,147	42,441
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			115-LEAVE	0	12,75,390	12,75,390
			ENCASHMENT			
			BENEFITS			

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TOTAL(MH)	28,294	12,89,537	13,17,831
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TOTAL(DDO)	28,294	12,89,537	13,17,831
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SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	57,846	0	57,846
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115-LEAVE ENCASHMENT BENEFITS			16,93,140	3,86,430	20,79,570
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TOTAL(MH)	17,50,986	3,86,430	21,37,416
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GOVERNMENT OF PUNJAB

Page 568

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
-----					TOTAL(DDO)	17,50,986	3,86,430	21,37,416

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER, PRIMARY	2071	101-SUPERANNUAT	12,50,716	12,29,146	24,79,862
COMMISSIONER	GOVERNANCE	HEALTH CENTRE		ION AND			
REFORMS-CUM-CHIEF				RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDI GARH						

104-GRATUITIES	15,00,000	0	15,00,000
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115-LEAVE	3,28,43,780	2,76,81,222	6,05,25,002
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ENCASHMENT

BENEFITS

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TOTAL(MH)	3,73,45,482	2,92,96,798	6,66,42,280
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2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

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TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL(DDO)	3,74,45,482	2,92,96,798	6,67,42,280
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SENIOR MEDICAL OFFICER, PRIMARY	2071	115-LEAVE	11,24,160	4,08,810	15,32,970
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HEALTH CENTRE, CHE KHUI KHERA

ENCASHMENT

BENEFITS

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TOTAL (MH)	11, 24, 160	4, 08, 810	15, 32, 970
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TOTAL (DDO)	11, 24, 160	4, 08, 810	15, 32, 970
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SENIOR MEDICAL OFFICER, PRIMARY	2071	101-SUPERANNUAT	83, 012	41, 506	1, 24, 518
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HEALTH CENTRE, ADAMPUR  
 ION AND  
 RETIREMENT  
 ALLOWANCES

115-LEAVE	4, 27, 580	0	4, 27, 580
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ENCASHMENT  
 BENEFITS

\*\*\*\*\*

TOTAL (MH)	5, 10, 592	41, 506	5, 52, 098
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GOVERNMENT OF PUNJAB

Page 569

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			5, 10, 592	41, 506	5, 52, 098
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COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE,	2071	101-SUPERANNUAT ION AND RETI REMENT ALLOWANCES	1,53,222	76,611	2,29,833
		115-LEAVE ENCASHMENT BENEFITS	0	6,92,140	6,92,140
		*****	-----	-----	-----
		TOTAL (MH)	6,63,814	8,10,257	14,74,071
		*****	-----	-----	-----
		TOTAL (DDO)	6,63,814	8,10,257	14,74,071
SENIOR MEDICAL OFFICER, PUBLIC HEALTH CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	5,05,700	0	5,05,700
		*****	-----	-----	-----
		TOTAL (MH)	5,05,700	0	5,05,700
		*****	-----	-----	-----
		TOTAL (DDO)	5,05,700	0	5,05,700

SENIOR MEDICAL OFFICER, SENIOR	2071	115-LEAVE	15,97,320	0	15,97,320
MEDICAL OFFICER, KASSOAHA		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)			15,97,320	0	15,97,320
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TOTAL(DDO)			15,97,320	0	15,97,320
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GOVERNMENT OF PUNJAB

Page 570

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAL SECRETARY, PUNJAB, CHANDI GARH	SENIOR SUBORDINATE JUDGE, SENIOR SUBORDINATE JUDGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,60,800	0	1,60,800
			*****				
			TOTAL(MH)		1,60,800	0	1,60,800

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 1,60,800 0 1,60,800

SENIOR SUPERINTENDENT OF 2071 101-SUPERANNUAT 12,97,462 5,94,786 18,92,248  
 POLICE, FARIDKOT ION AND  
 RETIREMENT  
 ALLOWANCES  
 104-GRATUITIES 8,18,194 0 8,18,194  
 115-LEAVE 44,70,239 42,20,269 86,90,508  
 ENCASHMENT  
 BENEFITS

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 -----  
 TOTAL(MH) 65,85,895 48,15,055 1,14,00,950

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 -----  
 TOTAL(DDO) 65,85,895 48,15,055 1,14,00,950

SENIOR SUPERINTENDENT OF 2071 101-SUPERANNUAT 22,67,616 9,35,691 32,03,307  
 POLICE, FERROZEPUR ION AND  
 RETIREMENT  
 ALLOWANCES  
 115-LEAVE 49,13,898 43,83,252 92,97,150  
 ENCASHMENT  
 BENEFITS

\*\*\*\*\*

TOTAL(MH)

71,81,514

53,18,943

1,25,00,457

\*\*\*\*\*

TOTAL(DDO)

71,81,514

53,18,943

1,25,00,457

SENIOR SUPERINTENDENT OF  
POLICE, KAPURTHALA

2071

101-SUPERANNUAT  
ION AND  
RETIREMENT

14,61,622

7,41,344

22,02,966

GOVERNMENT OF PUNJAB

Page 571

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ALLOWANCES

FINANCIAL PRINCIPAL SECRETARY,  
COMMISSIONER GOVERNANCE  
REFORMS-CUM-CHIEF  
SECRETARIAT SECRETARY, PUNJAB,  
CHANDI GARH

SENIOR SUPERINTENDENT OF  
POLICE, KAPURTHALA

2071

115-LEAVE  
ENCASHMENT  
BENEFITS

62,46,780

31,65,460

94,12,240

\*\*\*\*\*

TOTAL(MH)

77,08,402

39,06,804

1,16,15,206

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TOTAL (DDO)			77,08,402	39,06,804	1,16,15,206
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SENIOR SUPERINTENDENT OF POLICE, PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	7,90,381	4,29,037	12,19,418
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		115-LEAVE ENCASHMENT BENEFITS	1,00,13,483	6,59,850	1,06,73,333
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*****			-----		
TOTAL (MH)			1,08,03,864	10,88,887	1,18,92,751

*****			-----		
TOTAL (DDO)			1,08,03,864	10,88,887	1,18,92,751

SENIOR SUPERINTENDENT OF POLICE, SANGRUR	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	7,32,737	3,31,116	10,63,853
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		115-LEAVE ENCASHMENT BENEFITS	1,48,91,715	41,00,160	1,89,91,875
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*****			-----		
TOTAL (MH)			1,56,24,452	44,31,276	2,00,55,728

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 -----  
 TOTAL (DDO) 1,56,24,452 44,31,276 2,00,55,728

SENIOR SUPRI NTENDENT OF 2071 101-SUPERANNUAT 1,87,568 93,784 2,81,352  
 POLICE, BARNALA ION AND

GOVERNMENT OF PUNJAB

Page 572

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				RETIREMENT			
				ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	SENIOR SUPRI NTENDENT OF POLICE, BARNALA	2071	115-LEAVE ENCASHMENT BENEFITS	45,31,000	0	45,31,000

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 -----  
 TOTAL (MH) 47,18,568 93,784 48,12,352

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 -----  
 TOTAL (DDO) 47,18,568 93,784 48,12,352

SENIOR SUPRI NTENDENT OF	2071	115-LEAVE	41,95,767	7,52,310	49,48,077
POLICE, LUDHI ANA		ENCASHMENT			
		BENEFI TS			

\*\*\*\*\*

TOTAL(MH)			41,95,767	7,52,310	49,48,077
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TOTAL(DDO)			41,95,767	7,52,310	49,48,077
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SENIOR SUPRI NTENDENT OF	2071	101-SUPERANNUAT	57,03,446	24,71,078	81,74,524
POLICE, SENIOR SUPRI NTENDENT OF		ION AND			
POLICE		RETI REMENT			
		ALLOWANCES			

		115-LEAVE	7,45,88,425	4,22,75,221	11,68,63,646
		ENCASHMENT			
		BENEFI TS			

\*\*\*\*\*

TOTAL(MH)			8,02,91,871	4,47,46,299	12,50,38,170
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2235	200-OTHER		22,17,777	7,87,087	30,04,864
	PROGRAMMES				

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TOTAL(MH)			22,17,777	7,87,087	30,04,864
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TOTAL(DDO)

8,25,09,648

4,55,33,386

12,80,43,034

GOVERNMENT OF PUNJAB

Page 573

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,	SENIOR SUPRI NTENDENT POLI CE,	MOGA 2071	101-SUPERANNUAT ION AND RETI REMENT ALLOWANCES	5,38,133	3,07,513	8,45,646
SECRETARIAT	SECRETARY, PUNJAB,	CHANDI GARH		105-FAMI LY PENS IONS	33,014	16,507	49,521
				115-LEAVE ENCASHMENT BENEFI TS	33,98,253	0	33,98,253

\*\*\*\*\*

TOTAL(MH)

61,87,177

11,11,107

72,98,284

\*\*\*\*\*

TOTAL(DDO)

8,64,79,048

4,58,57,406

13,23,36,454

SR. DISTRICT SAVINGS	2047	103-PROMOTION	22,792	11,471	34,263
OFFICER, FARIDKOT		OF SMALL SAVINGS			

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TOTAL(MH)			22,792	11,471	34,263
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\*\*\*\*\*

TOTAL(DDO)			22,792	11,471	34,263
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SR. DISTRICT SAVINGS	2047	103-PROMOTION	13,21,777	1,25,625	14,47,402
OFFICER, SMALL SAVINGS, FEROSZEPUR		OF SMALL SAVINGS			

\*\*\*\*\*

TOTAL(MH)			13,21,777	1,25,625	14,47,402
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TOTAL(DDO)			13,21,777	1,25,625	14,47,402
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SR. DISTRICT SAVINGS	2047	103-PROMOTION	48,330	28,201	76,531
OFFICER, SMALL SAVINGS, GURDASPUR		OF SMALL SAVINGS			

\*\*\*\*\*

TOTAL(MH)

48,330

28,201

76,531

GOVERNMENT OF PUNJAB

Page 574

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			48,330	28,201	76,531
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COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

SR. DISTRICT SAVINGS	2047	103-PROMOTION	52,755	5,25,917	5,78,672
OFFICER, ROPAR		OF SMALL SAVINGS			

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TOTAL(MH)			1,01,085	5,54,118	6,55,203
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TOTAL(DDO)			1,01,085	5,54,118	6,55,203
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SR. DISTRICT SAVINGS	2047	103-PROMOTION	1,02,35,882	8,75,148	1,11,11,030
OFFICER, SMALL SAVINGS, PATIALA		OF SMALL SAVINGS			

*****			-----		
TOTAL(MH)			1,02,35,882	8,75,148	1,11,11,030

*****			-----		
TOTAL(DDO)			1,02,35,882	8,75,148	1,11,11,030

SR. DISTRICT SAVINGS	2047	103-PROMOTION	2,33,044	19,275	2,52,319
OFFICER, SMALL SAVINGS, SANGRUR		OF SMALL SAVINGS			

*****			-----		
TOTAL(MH)			2,33,044	19,275	2,52,319

*****			-----		
TOTAL(DDO)			2,33,044	19,275	2,52,319

SUB DIVISIONAL	2071	101-SUPERANNUAT	30,756	15,378	46,134
MAGISTRATE, BARNALA		ION AND RETIREMENT ALLOWANCES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****		-----		
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		30,756	15,378	46,134
COMMISSIONERS	GOVERNANCE						
SECRETARIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB,						
	CHANDIGARH						
-----			*****		-----		
	TOTAL (DDO)				30,756	15,378	46,134
SUB DIVISIONAL MEGISTRATE, SUB			2235	200-OTHER	8,80,000	3,75,000	12,55,000
DIVISIONAL MEGISTRATE				PROGRAMMES			
-----			*****		-----		
	TOTAL (MH)				9,10,756	3,90,378	13,01,134
-----			*****		-----		
	TOTAL (DDO)				9,10,756	3,90,378	13,01,134
SUB DIVISIONAL MEGISTRATE, SUB			2071	101-SUPERANNUAT	98,265	55,322	1,53,587
DIVISION MEGISTRATE (EAST)				ION AND			



RETIREMENT  
ALLOWANCES

\*\*\*\*\*  
-----  
TOTAL(MH) 98,265 55,322 1,53,587

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-----  
TOTAL(DDO) 98,265 55,322 1,53,587

SUPERINTENDENT, ACCOUNT - 2, 2071 101-SUPERANNUAT 32,19,610 15,42,021 47,61,631  
PUNJAB CIVIL SECRETARIATE, ION AND  
CHANDI GARH RETIREMENT  
ALLOWANCES

104-GRATUITIES 36,800 0 36,800

105-FAMILY 6,79,482 1,16,615 7,96,097

PENSIONS

115-LEAVE 46,80,830 26,91,850 73,72,680

ENCASHMENT

BENEFITS

\*\*\*\*\*  
-----  
TOTAL(MH) 86,16,722 43,50,486 1,29,67,208

GOVERNMENT OF PUNJAB

Page 576

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----						
*****						
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)		86,16,722	43,50,486	1,29,67,208
COMMISSIONER	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETARIAT	SECRETARY, PUNJAB,					
	CHANDI GARH					
	SUPERINTENDENT, ACCOUNT-I	BRANCH, 2070	003-TRAINING	0	40,00,000	40,00,000
	PUNJAB CIVIL SECTT.					
			106-CIVIL	7,86,273	3,94,047	11,80,320
			DEFENCE			
*****						
		TOTAL(MH)		94,02,995	87,44,533	1,81,47,528
*****						
		TOTAL(DDO)		94,02,995	87,44,533	1,81,47,528
	SUPERINTENDENT, ACCOUNTS	PUNJAB 2235	200-OTHER	0	11,538	11,538
	CIVIL SECTT		PROGRAMMES			
*****						
		TOTAL(MH)		0	11,538	11,538

3451	090-SECRETARIAT	1,47,12,037	74,05,730	2,21,17,767
*****				
TOTAL(MH)		1,47,12,037	74,05,730	2,21,17,767

*****				
TOTAL(DDO)		1,47,12,037	74,17,268	2,21,29,305

SUPERINTENDENT, ACCOUNTS - 2	2235	104-DEPOSIT	10,000	10,000	20,000
BRANCH, PUNJAB SECRETARIAT,		LINKED			
CHANDI GARH		INSURANCE			
		SCHEME-GOVERNMENT			
		PROVIDENT			
		FUND			
		200-OTHER	45,36,820	26,98,924	72,35,744
		PROGRAMMES			

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GOVERNMENT OF PUNJAB

Page 577

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
-----					TOTAL(MH)	45,46,820	27,08,924	72,55,744

FINANCIAL PRINCIPAL SECRETARY,	SUPERINTENDENT, ACCOUNTS - 2	2251	090-SECRETARIAT	5,28,35,109	3,28,95,906	8,57,31,015
COMMISSIONER GOVERNANCE	BRANCH, PUNJAB SECRETARIAT,					
RS REFORMS-CUM-CHIEF	CHANDIGARH					
SECRETARIAT SECRETARY, PUNJAB,						
CHANDIGARH						

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TOTAL (MH)	5,73,81,929	3,56,04,830	9,29,86,759
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TOTAL (DDO)	5,73,81,929	3,56,04,830	9,29,86,759
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SUPERINTENDENT, CENTRAL JAIL	2071	101-SUPERANNUAT	5,61,628	2,91,744	8,53,372
		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	52,89,337	6,21,030	59,10,367
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ENCASHMENT

BENEFITS

\*\*\*\*\*

TOTAL (MH)	58,50,965	9,12,774	67,63,739
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TOTAL (DDO)	58,50,965	9,12,774	67,63,739
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SUPERINTENDENT, SMALL SAVINGS,	2047	103-PROMOTION	8,11,607	4,08,195	12,19,802
CHANDIGARH		OF SMALL SAVINGS			

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TOTAL(MH)			8,11,607	4,08,195	12,19,802
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TOTAL(DDO)			8,11,607	4,08,195	12,19,802
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SUPERINTENDENT, CHILDREN HOME	2235	102-CHILD WELFARE	2,71,309	1,91,239	4,62,548
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TOTAL(MH)			2,71,309	1,91,239	4,62,548
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GOVERNMENT OF PUNJAB

Page 578

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY,	*****					
	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						

CHANDI GARH

TOTAL (DDO)			2,71,309	1,91,239	4,62,548
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SUPRI NDENT, INDUSTRI AL TRAI NING	2071	101-SUPERANNUAT	93,940	1,85,804	2,79,744
INSTI TUTE		ION AND			
		RETI REMENT			
		ALLOWANCES			

		115-LEAVE	0	8,00,960	8,00,960
		ENCASHMENT			
		BENEFI TS			

*****	-----				
TOTAL (MH)			3,65,249	11,78,003	15,43,252

*****	-----				
TOTAL (DDO)			3,65,249	11,78,003	15,43,252

SUPRI NTENDENT ENGI NEER, UBDC	2071	101-SUPERANNUAT	89,778	1,74,610	2,64,388
CIRCLE,		ION AND			
		RETI REMENT			
		ALLOWANCES			

*****	-----				
TOTAL (MH)			89,778	1,74,610	2,64,388

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 TOTAL (DDO) 89,778 1,74,610 2,64,388

SUPRI NTENDENT OF POLICE, 2ND 2071 115-LEAVE 17,13,710 0 17,13,710  
 C. I. D. PUNJAB ENCASHMENT  
 BENEFITS

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 TOTAL (MH) 17,13,710 0 17,13,710

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 TOTAL (DDO) 17,13,710 0 17,13,710

GOVERNMENT OF PUNJAB

Page 579

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,	SUPRI NTENDENT OF POLICE, C. I. D	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,69,078	99,116	2,68,194
SECRETARIAT	SECRETARY, PUNJAB, CHANDI GARH			102-COMMUTED VALUE OF	29,154	0	29,154

PENSIONS

115-LEAVE 12,84,280 75,74,349 88,58,629

ENCASHMENT

BENEFITS

\*\*\*\*\*

TOTAL(MH) 14,82,512 76,73,465 91,55,977

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TOTAL(DDO) 14,82,512 76,73,465 91,55,977

SUPRI NTENDENT OF POLICE, C. I . D. 2071 115-LEAVE 0 4,97,984 4,97,984

PATI ALA ZONE ENCASHMENT

BENEFITS

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TOTAL(MH) 0 4,97,984 4,97,984

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TOTAL(DDO) 0 4,97,984 4,97,984

SUPRI NTENDENT OF 2071 115-LEAVE 24,53,966 11,74,925 36,28,891

POLICE, COMMANDANT 1ST I . R. B. ENCASHMENT

BENEFITS

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TOTAL(MH) 24,53,966 11,74,925 36,28,891



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 -----  
 TOTAL (DDO) 24,53,966 11,74,925 36,28,891

SUPRI NTENDENT, CENTRAL JAIL 2071 101-SUPERANNUAT 7,70,778 0 7,70,778  
 ION AND  
 RETIREMENT  
 ALLOWANCES  
 115-LEAVE 23,04,290 0 23,04,290

GOVERNMENT OF PUNJAB

Page 580

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ENCASHMENT  
 BENEFITS

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 TOTAL (MH) 30,75,068 0 30,75,068

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 TOTAL (DDO) 30,75,068 0 30,75,068

FINANCIAL	PRINCIPAL SECRETARY,	SUPRI NTENDENT, CENTRAL JAIL,	2071	101-SUPERANNUAT	3,38,048	2,22,500	5,60,548
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COMMISSIONER GOVERNANCE  
 REFORMS-CUM-CHIEF  
 SECRETERIAL SECRETARY, PUNJAB,  
 CHANDI GARH

ION AND  
 RETIREMENT  
 ALLOWANCES

115-LEAVE 6,62,460 16,44,470 23,06,930  
 ENCASHMENT  
 BENEFITS

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 -----  
 TOTAL (MH) 10,00,508 18,66,970 28,67,478

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 -----  
 TOTAL (DDO) 10,00,508 18,66,970 28,67,478

SUPERINTENDENT, COMMISSIONER 2202 109-GOVERNMENT 12,27,765 6,16,460 18,44,225  
 PATIALA DIVISION SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 12,27,765 6,16,460 18,44,225

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 -----  
 TOTAL (DDO) 12,27,765 6,16,460 18,44,225

SUPERINTENDENT, DISTRICT JAIL, 2071 101-SUPERANNUAT 1,01,294 50,647 1,51,941  
 NABHA ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

10,34,677

0

10,34,677

ENCASHMENT

BENEFITS

\*\*\*\*\*

TOTAL(MH)

11,35,971

50,647

11,86,618

GOVERNMENT OF PUNJAB

Page 581

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL PRINCIPAL SECRETARY,

TOTAL(DDO)

11,35,971

50,647

11,86,618

COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

SUPERINTENDENT, JAIL, PUNJAB

2071

101-SUPERANNUAT

1,77,896

1,17,772

2,95,668

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	30,25,620	6,25,297	36,50,917
ENCASHMENT			
BENEFITS			

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TOTAL (MH)	43,39,487	7,93,716	51,33,203
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TOTAL (DDO)	43,39,487	7,93,716	51,33,203
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SUPRI NTENDI NG	2071	101-SUPERANNUAT	1,88,126	94,063	2,82,189
ENGI NEER, CONSTRUCTI ON CI RCLE,		ION AND			
PWD B&R BRANCH		RETI REMENT			
		ALLOWANCES			

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TOTAL (MH)	1,88,126	94,063	2,82,189
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2235	200-OTHER	0	1,04,189	1,04,189
	PROGRAMMES			

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TOTAL (MH)	0	1,04,189	1,04,189
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TOTAL (DDO)	1,88,126	1,98,252	3,86,378
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SUPRI TENDING	2071	115-LEAVE	10,48,640	0	10,48,640
ENGINEER, CONSTRUCTION CIRCLE PWD		ENCASHMENT			
B&R, PUNJAB		BENEFITS			

GOVERNMENT OF PUNJAB

Page 582

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
			*****		-----		
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,		TOTAL (MH)		10,48,640	0	10,48,640
GOVERNANCE							
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
-----							
			*****		-----		
			TOTAL (DDO)		10,48,640	0	10,48,640
-----							
SUPRI TENDING	ENGINEER, ELECTRICAL	2071	115-LEAVE		7,79,910	0	7,79,910
CIRCLE (NORTH), PUNJAB			ENCASHMENT				
			BENEFITS				
			*****		-----		

TOTAL (MH)			18,28,550	0	18,28,550
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TOTAL (DDO)			18,28,550	0	18,28,550
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TEHSILDAR (ELECTION), TEHSILDAR	2015	102-ELECTORAL	11,78,969	5,23,657	17,02,626
(ELECTION)		OFFICERS			

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TOTAL (MH)			11,78,969	5,23,657	17,02,626
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TOTAL (DDO)			11,78,969	5,23,657	17,02,626
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TEHSILDAR, SANGRUR	2071	101-SUPERANNUAT	1,34,523	56,361	1,90,884
		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	15,97,570	1,59,652	17,57,222
		ENCASHMENT			
		BENEFITS			

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TOTAL (MH)			17,32,093	2,16,013	19,48,106
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TOTAL(DDO)

17,32,093

2,16,013

19,48,106

GOVERNMENT OF PUNJAB

Page 583

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR, TEHSILDAR	2071	101-SUPERANNUAT	16,94,635	9,80,179	26,74,814
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF			ION AND RETIREMENT ALLOWANCES			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				104-GRATUITIES	10,65,527	0	10,65,527
				115-LEAVE	37,40,390	36,94,830	74,35,220
				ENCASHMENT			
				BENEFITS			
				*****			
				TOTAL(MH)	82,32,645	48,91,022	1,31,23,667
			2235	200-OTHER	3,58,000	1,35,000	4,93,000
				PROGRAMMES			
				*****			
				TOTAL(MH)	3,58,000	1,35,000	4,93,000

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 -----  
 TOTAL(DDO) 85,90,645 50,26,022 1,36,16,667

TEHSILDAR, TEHSILDAR, (EAST) 2071 101-SUPERANNUAT 2,36,521 2,43,626 4,80,147  
 ION AND  
 RETIREMENT  
 ALLOWANCES  
 115-LEAVE 0 6,31,480 6,31,480  
 ENCASHMENT  
 BENEFITS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 2,36,521 8,75,106 11,11,627

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 -----  
 TOTAL(DDO) 2,36,521 8,75,106 11,11,627

TEHSILDAR, TEHSILDAR, FEROZEPUR 2071 101-SUPERANNUAT 1,70,511 71,601 2,42,112  
 ION AND  
 RETIREMENT  
 ALLOWANCES  
 115-LEAVE 5,65,070 0 5,65,070  
 ENCASHMENT  
 BENEFITS



DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****				
			TOTAL (MH)		7,35,581	71,601	8,07,182
			*****				
			TOTAL (DDO)		7,35,581	71,601	8,07,182
FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	TEHSILDAR, TEHSILDAR, ZIRARDA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	73,246	36,623	1,09,869
			*****				
			TOTAL (MH)		73,246	36,623	1,09,869
			*****				
			TOTAL (DDO)		73,246	36,623	1,09,869
			*****				
			TOTAL (DDO)		0	8,51,510	8,51,510
			*****				
			TOTAL (MH)		0	8,51,510	8,51,510
			*****				
			TOTAL (DDO)		0	8,51,510	8,51,510

BENEFITS

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 -----  
 TOTAL(MH) 0 8,51,510 8,51,510

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 TOTAL(DDO) 0 8,51,510 8,51,510

THE GENERAL MANAGER, PUNJAB	2071	101-SUPERANNUAT	3,55,988	1,62,474	5,18,462
ROADWAYS,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	10,68,440	7,26,270	17,94,710
		ENCASHMENT			
		BENEFITS			

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 -----  
 TOTAL(MH) 14,24,428 8,88,744 23,13,172

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 TOTAL(DDO) 14,24,428 8,88,744 23,13,172

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETERIAL SECRETARY, PUNJAB, CHANDIGARH	TREASURY OFFICER, SUB TREASURY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,00,82,594	32,64,89,206	36,65,71,800
				102-COMMUTED VALUE OF PENSIONS	1,14,92,361	1,79,45,266	2,94,37,627
				104-GRATUITIES	2,74,60,147	5,58,37,929	8,32,98,076
				105-FAMILY PENSIONS	1,68,84,225	7,68,26,010	9,37,10,235
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	12,20,507	73,97,610	86,18,117
				111-PENSIONS TO LEGISLATORS	33,842	6,38,163	6,72,005
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	5,06,32,256	2,66,19,325	7,72,51,581

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TOTAL(MH)

14,78,05,932 51,17,53,509 65,95,59,441

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TOTAL(DDO)

14,78,05,932 51,17,53,509 65,95,59,441

UNDER SECRETARY, PUNJAB 2235 200-OTHER  
GOVERNMENT ACCOUNTS, CHANDI GARH PROGRAMMES

70,00,000 0 70,00,000

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TOTAL(MH)

70,00,000 0 70,00,000

\*\*\*\*\*

TOTAL(DDO)

70,00,000 0 70,00,000

UNDER SECRETARY, PUNJAB VIDHAN 2071 115-LEAVE  
SABHA ENCASHMENT  
BENEFITS

42,93,950 0 42,93,950

GOVERNMENT OF PUNJAB

Page 586

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL PRINCIPAL SECRETARY,	TOTAL (MH)	42,93,950	0	42,93,950
COMMISSIONER GOVERNANCE				
REFORMS-CUM-CHIEF				
SECRETARIAT SECRETARY, PUNJAB,				
CHANDIGARH				

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TOTAL (DDO)	42,93,950	0	42,93,950
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TOTAL (CCO)	10,50,20,68,592	9,42,74,14,165	19,92,94,82,757
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TOTAL (DEPT)	14,16,17,21,115	12,72,50,18,608	26,88,67,39,723
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FISHERIES DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR	2405	001-DIRECTION	14,61,024	7,33,137	21,94,161
FISHERIES, PUNJAB	(FISHERIES), KAPURTHALA		AND			
			ADMINISTRATION			

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TOTAL (MH)	57,54,974	7,33,137	64,88,111
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TOTAL (DDO)	57,54,974	7,33,137	64,88,111
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ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION	25,81,726	12,88,540	38,70,266
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AND

ADMINISTRATION

\*\*\*\*\*

TOTAL(MH)			25,81,726	12,88,540	38,70,266
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TOTAL(DDO)			25,81,726	12,88,540	38,70,266
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ASSISTANT DIRECTOR, FISHERIES,	2235	200-OTHER	0	25,000	25,000
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BHATINDA PROGRAMMES

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TOTAL(MH)			0	25,000	25,000
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GOVERNMENT OF PUNJAB

Page 587

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR, FISHERIES, BHATINDA	2405	001-DIRECTION AND ADMINISTRATION	11,48,607	5,65,736	17,14,343

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 TOTAL(MH) 11,48,607 5,65,736 17,14,343

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 -----  
 TOTAL(DDO) 11,48,607 5,90,736 17,39,343

ASSISTANT DIRECTOR, ASSISTANT 2405 001-DIRECTORION 20,06,369 9,37,510 29,43,879  
 DIRECTOR, FISHERIES AND  
 ADMINISTRATION

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 -----  
 TOTAL(MH) 20,06,369 9,37,510 29,43,879

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 20,06,369 9,37,510 29,43,879

ASSISTANT DIRECTOR, ASSISTANT 2235 200-OTHER 0 89,502 89,502  
 DIRECTOR, FISHERIES, LUDHIANA PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 0 89,502 89,502

2405 001-DIRECTORION 16,59,191 8,87,710 25,46,901  
 AND  
 ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL(MH) 16,59,191 8,87,710 25,46,901

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 TOTAL(DDO) 16,59,191 9,77,212 26,36,403

ASSISTANT DIRECTOR, ASSISTANT 2405 001-DIRECTION 5,50,054 2,68,468 8,18,522  
 DIRECTOR, FISHERIES, MANSAL AND  
 ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL(MH) 5,50,054 2,68,468 8,18,522

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GOVERNMENT OF PUNJAB

Page 588

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					5,50,054	2,68,468	8,18,522

FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR, ASSISTANT DIRECTOR, FISHERIES, PATIALA	2235	200-OTHER PROGRAMMES	4,376	4,376	8,752
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TOTAL (MH)			5,54,430	2,72,844	8,27,274
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2405	001-DIRECTOR		22,34,399	12,86,357	35,20,756
	AND				
	ADMINISTRATION				

\*\*\*\*\*

TOTAL (MH)			22,34,399	12,86,357	35,20,756
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TOTAL (DDO)			27,88,829	15,59,201	43,48,030
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ASSISTANT DIRECTOR, ASSISTANT	2405	001-DIRECTOR	7,49,714	3,76,257	11,25,971
DIRECTOR, FISHERIES, FARIDKOT		AND			
		ADMINISTRATION			

\*\*\*\*\*

TOTAL (MH)			7,49,714	3,76,257	11,25,971
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TOTAL (DDO)			7,49,714	3,76,257	11,25,971
-------------	--	--	----------	----------	-----------

ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTOR	30,45,746	16,32,328	46,78,074
		AND			
		ADMINISTRATION			

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 -----  
 TOTAL(MH) 30,45,746 16,32,328 46,78,074

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 TOTAL(DDO) 30,45,746 16,32,328 46,78,074

ASSISTANT DIRECTOR, FISHERIES 2405 001-DIRECTI ON 22,46,795 10,76,768 33,23,563  
 DEPARTMENT AND  
 ADMINI STRATI ON

\*\*\*\*\*  
 -----  
 TOTAL(MH) 22,46,795 10,76,768 33,23,563

GOVERNMENT OF PUNJAB

Page 589

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 FISHERIES DIRECTOR AND WARDEN, TOTAL(DDO) 22,46,795 10,76,768 33,23,563  
 FISHERIES, PUNJAB

ASSISTANT DIRECTOR, FISHERIES 2405 001-DIRECTI ON 25,40,305 18,42,599 43,82,904  
 DEPARTMENT AND

ADMINISTRATION

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 -----  
 TOTAL (MH) 47,87,100 29,19,367 77,06,467

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 -----  
 TOTAL (DDO) 47,87,100 29,19,367 77,06,467

ASSISTANT DIRECTOR, FISHERIES, 2405 001-DIRECTION 16,74,206 8,26,069 25,00,275  
 FATEHGARH SAHIB AND  
 ADMINISTRATION

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 -----  
 TOTAL (MH) 16,74,206 8,26,069 25,00,275

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 TOTAL (DDO) 16,74,206 8,26,069 25,00,275

ASSISTANT DIRECTOR, FISHERIES, 2405 001-DIRECTION 12,11,820 8,81,393 20,93,213  
 FERROZEPUR AND  
 ADMINISTRATION

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 -----  
 TOTAL (MH) 12,11,820 8,81,393 20,93,213

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 -----  
 TOTAL (DDO) 12,11,820 8,81,393 20,93,213

ASSISTANT DIRECTOR, FISHERIES,	2235	200-OTHER	26,715	0	26,715
HOSHI ARPUR		PROGRAMMES			

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TOTAL(MH)			26,715	0	26,715
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	2405	001-DIRECTION	11,47,902	7,64,378	19,12,280
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GOVERNMENT OF PUNJAB

Page 590

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND  
ADMINISTRATION

\*\*\*\*\* -----

TOTAL(MH)			11,47,902	7,64,378	19,12,280
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TOTAL(DDO)			11,74,617	7,64,378	19,38,995
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FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES,	2405	001-DIRECTION	10,89,096	4,84,588	15,73,684
	FISHERIES, PUNJAB	JALANDHAR		AND			
				ADMINISTRATION			

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-----  
TOTAL (MH) 10,89,096 4,84,588 15,73,684

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TOTAL (DDO) 10,89,096 4,84,588 15,73,684

ASSISTANT DIRECTOR, FISHERIES, 2405 001-DIRECTION 7,40,181 3,43,272 10,83,453  
MUKATSAR AND  
ADMINISTRATION

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TOTAL (MH) 7,40,181 3,43,272 10,83,453

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TOTAL (DDO) 7,40,181 3,43,272 10,83,453

ASSISTANT PROJECT 2405 001-DIRECTION 3,93,509 1,95,316 5,88,825  
OFFICER, FISHERIES, MOGA AND  
ADMINISTRATION

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TOTAL (MH) 3,93,509 1,95,316 5,88,825

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-----  
TOTAL (DDO) 3,93,509 1,95,316 5,88,825

ASSISTANT PROJECT	2405	001-DIRECTION	7,95,527	4,39,714	12,35,241
OFFICER, FISHERIES DHANDUVA		AND			
		ADMINISTRATION			

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GOVERNMENT OF PUNJAB

Page 591

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,95,527	4,39,714	12,35,241

FISHERIES	DIRECTOR AND WARDEN,	*****					
	FISHERIES, PUNJAB						
		TOTAL(DDO)			7,95,527	4,39,714	12,35,241

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TOTAL(CCO)					10,52,93,75,854	9,44,23,63,183	19,97,17,39,037
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TOTAL(DEPT)					14,18,90,28,377	12,73,99,67,626	26,92,89,96,003
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FOOD AND	DIRECTOR, FOOD &	ADMINISTRATIVE OFFICER, FOR	3456	001-DIRECTION	2,72,63,404	1,42,75,131	4,15,38,535
SUPPLIES	SUPPLIES, PUNJAB	DIRECTOR FOOD & CIVIL SUPPLIES,		AND			
		PUNJAB		ADMINISTRATION			

190-ASSISTANCE	0	53,16,854	53,16,854
TO PUBLIC			
SECTOR AND			
OTHER			
UNDERTAKINGS			

*****	-----		
TOTAL (MH)		2,80,58,931	2,00,31,699
			4,80,90,630

*****	-----		
TOTAL (DDO)		2,80,58,931	2,00,31,699
			4,80,90,630

ASSISTANT CONTROLLER	3456	001-DIRECTION	1,63,17,235	90,62,557	2,53,79,792
(F&A), DISTRICT FOOD & SUPPLY		AND			
CONTROLLER		ADMINISTRATION			

*****	-----		
TOTAL (MH)		1,63,17,235	90,62,557
			2,53,79,792

*****	-----		
TOTAL (DDO)		1,63,17,235	90,62,557
			2,53,79,792

CONTROLLER, DISTRICT FOOD AND	3456	001-DIRECTION	1,31,17,696	68,95,436	2,00,13,132
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SUPPLIES

AND

ADMINISTRATION

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GOVERNMENT OF PUNJAB

Page 592

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		1,31,17,696	68,95,436	2,00,13,132
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FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	*****					
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			TOTAL(DDO)		1,31,17,696	68,95,436	2,00,13,132
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CONTROLLER, DISTRICT FOOD AND SUPPLY CONTROLLER	2235	200-OTHER PROGRAMMES		18,712	57,125	75,837
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			TOTAL(MH)		1,31,36,408	69,52,561	2,00,88,969
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			TOTAL(DDO)		1,31,36,408	69,52,561	2,00,88,969
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D G & S G, D G & S G ,	3456	001-DIRECTI ON	72, 12, 784	36, 42, 443	1, 08, 55, 227
HOSHI ARPUR		AND			
		ADMINI STRATI ON			

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TOTAL (MH)			72, 12, 784	36, 42, 443	1, 08, 55, 227
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TOTAL (DDO)			72, 12, 784	36, 42, 443	1, 08, 55, 227
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DIRECTOR FOOD & CIVIL	3456	001-DIRECTI ON	3, 60, 750	5, 54, 048	9, 14, 798
SUPPLI ES, PUNJAB		AND			
		ADMINI STRATI ON			

		102-CIVIL	3, 73, 00, 000	0	3, 73, 00, 000
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SUPPLI ES SCHEME

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TOTAL (MH)			3, 76, 60, 750	5, 54, 048	3, 82, 14, 798
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TOTAL (DDO)			3, 76, 60, 750	5, 54, 048	3, 82, 14, 798
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DI STRI CT FOOD & SUPPLI ES	2235	200-OTHER	0	1, 70, 186	1, 70, 186
CONTROLLER, DI STRI CT FOOD &		PROGRAMMES			
SUPPLI ES CONTROLLER, FARI DKOT					

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	1,70,186	1,70,186
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLIES CONTROLLER, DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT	3456	001-DIRECTION AND ADMINISTRATION	89,39,981	44,04,381	1,33,44,362
			*****		-----		
			TOTAL(MH)		89,39,981	45,74,567	1,35,14,548
			*****				-----
			TOTAL(DDO)		89,39,981	45,74,567	1,35,14,548
			DISTRICT FOOD & SUPPLIES CONTROLLER, MOGA	200-OTHER PROGRAMMES	0	30,545	30,545
			*****		-----		
			TOTAL(MH)		0	30,545	30,545
			3456	001-DIRECTION AND	83,69,932	39,54,332	1,23,24,264

ADMINISTRATION

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 TOTAL(MH) 83,69,932 39,54,332 1,23,24,264

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 -----  
 TOTAL(DDO) 83,69,932 39,84,877 1,23,54,809

DISTRICT FOOD & SUPPLIES 2235 200-OTHER 28,531 1,75,065 2,03,596  
 CONTROLLER, MUKATSAR PROGRAMMES

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 -----  
 TOTAL(MH) 28,531 1,75,065 2,03,596

3456 001-DIRECTI ON 79,68,749 1,35,00,595 2,14,69,344  
 AND  
 ADMINISTRATION  
 800-OTHER 0 1,02,343 1,02,343  
 EXPENDITURE

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 -----  
 TOTAL(MH) 79,68,749 1,36,02,938 2,15,71,687

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL (DDO)			79,97,280	1,37,78,003	2,17,75,283
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		DISTRICT FOOD & SUPPLY CONTROLLER, AMRITSAR	3456	001-DIRECTION AND ADMINISTRATION	1,36,64,505	70,24,858	2,06,89,363
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		TOTAL (MH)			2,16,33,254	2,06,27,796	4,22,61,050
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		TOTAL (DDO)			2,16,61,785	2,08,02,861	4,24,64,646
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		DISTRICT FOOD & SUPPLY CONTROLLER, BATHINDA	2235	200-OTHER PROGRAMMES	1,29,525	0	1,29,525
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		TOTAL (MH)			1,29,525	0	1,29,525
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			3456	001-DIRECTION AND	1,77,27,693	93,30,302	2,70,57,995
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ADMINISTRATION

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 -----  
 TOTAL (MH) 1,77,27,693 93,30,302 2,70,57,995

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 1,78,57,218 93,30,302 2,71,87,520

DISTRICT FOOD & SUPPLY 2235 200-OTHER 1,51,350 2,57,055 4,08,405  
 CONTROLLER, DISTRICT FOOD & PROGRAMMES  
 SUPPLY CONTROLLER, LUDHIANA

\*\*\*\*\*  
 -----  
 TOTAL (MH) 1,51,350 2,57,055 4,08,405

3456 001-DIRECTION 2,51,97,104 1,26,02,184 3,77,99,288  
 AND  
 ADMINISTRATION

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 -----  
 TOTAL (MH) 2,51,97,104 1,26,02,184 3,77,99,288

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOOD AND SUPPLIES DIRECTOR, FOOD & SUPPLIES, PUNJAB \*\*\*\*\*

TOTAL(DDO) 2,53,48,454 1,28,59,239 3,82,07,693

DISTRICT FOOD AND SUPPLIES 3456 001-DIRECTION 63,80,530 32,87,512 96,68,042  
 CONTROLLER, MOHALI AND ADMINISTRATION

\*\*\*\*\*  
 TOTAL(MH) 3,15,77,634 1,58,89,696 4,74,67,330

\*\*\*\*\*  
 TOTAL(DDO) 3,17,28,984 1,61,46,751 4,78,75,735

DISTRICT FOOD AND SUPPLY 2235 200-OTHER 0 50,800 50,800  
 CONTROLLER, DISTRICT FOOD AND PROGRAMMES  
 SUPPLY CONTROLLER, HOSHIARPUR

\*\*\*\*\*  
 TOTAL(MH) 0 50,800 50,800

\*\*\*\*\*  
 TOTAL(DDO) 0 50,800 50,800

DI STRI CT FOOD AND SUPPLY	2235	200-OTHER	0	1, 18, 158	1, 18, 158
CONTROLLER, DI STRI CT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER, JALANDHAR					

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TOTAL (MH)			0	1, 18, 158	1, 18, 158
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3456	001-DI RECTI ON	1, 09, 47, 645	72, 92, 271	1, 82, 39, 916
	AND			
	ADM I NI STRATI ON			

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TOTAL (MH)		1, 09, 47, 645	72, 92, 271	1, 82, 39, 916
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TOTAL (DDO)		1, 09, 47, 645	74, 10, 429	1, 83, 58, 074
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DI STRI CT FOOD AND SUPPLY	2235	200-OTHER	0	16, 755	16, 755
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		CONTROLLER, DI STRI CT FOOD AND		PROGRAMMES			
		SUPPLY CONTROLLER, MANSA					

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 TOTAL(MH) 0 16,755 16,755

FOOD AND DIRECTOR, FOOD & DISTRICT FOOD AND SUPPLY 3456 001-DIRECTI ON 1,05,12,548 54,69,538 1,59,82,086  
 SUPPLIES SUPPLIES, PUNJAB CONTROLLER, DI STRI CT FOOD AND AND  
 SUPPLY CONTROLLER, MANSA ADMINI STRATI ON

\*\*\*\*\*  
 -----  
 TOTAL(MH) 1,05,12,548 54,69,538 1,59,82,086

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 1,05,12,548 54,86,293 1,59,98,841

DISTRICT FOOD AND SUPPLY 2235 200-OTHER 2,40,449 1,66,646 4,07,095  
 CONTROLLER, DI STRI CT FOOD AND PROGRAMMES  
 SUPPLY CONTROLLER, PATI ALA

\*\*\*\*\*  
 -----  
 TOTAL(MH) 2,40,449 1,66,646 4,07,095

3456 001-DIRECTI ON 2,37,93,692 1,14,97,271 3,52,90,963  
 AND  
 ADMINI STRATI ON

\*\*\*\*\*  
 -----  
 TOTAL(MH) 2,37,93,692 1,14,97,271 3,52,90,963



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 -----  
 TOTAL(DDO) 2,40,34,141 1,16,63,917 3,56,98,058

DISTRICT FOOD AND SUPPLY 3456 001-DIRECTION 57,34,164 26,48,772 83,82,936  
 CONTROLLER, DISTRICT FOOD AND AND  
 SUPPLY CONTROLLER, ROPAR ADMINISTRATION

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 -----  
 TOTAL(MH) 57,34,164 26,48,772 83,82,936

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 -----  
 TOTAL(DDO) 57,34,164 26,48,772 83,82,936

DISTRICT FOOD AND SUPPLY 2235 200-OTHER 0 4,19,273 4,19,273

GOVERNMENT OF PUNJAB

Page 597

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CONTROLLER, DISTRICT FOOD AND PROGRAMMES  
 SUPPLY CONTROLLER, SANGRUR

\*\*\*\*\*  
 -----  
 TOTAL(MH) 0 4,19,273 4,19,273

FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	3456	001-DIRECTI ON	2, 29, 36, 790	1, 20, 06, 889	3, 49, 43, 679
SUPPLI ES	SUPPLI ES, PUNJAB	CONTROLLER, DI STRI CT FOOD AND		AND			
		SUPPLY CONTROLLER, SANGRUR		ADM I NI STRATI ON			

\*\*\*\*\*

TOTAL(MH)			2, 29, 36, 790	1, 20, 06, 889	3, 49, 43, 679
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TOTAL(DDO)			2, 29, 36, 790	1, 24, 26, 162	3, 53, 62, 952
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DISTRICT FOOD AND SUPPLY	2235	200-OTHER	43, 435	0	43, 435
CONTROLLER, FATEHGARH SAHI B		PROGRAMMES			

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TOTAL(MH)			43, 435	0	43, 435
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3456	001-DIRECTI ON	79, 26, 797	42, 44, 409	1, 21, 71, 206
	AND			
	ADM I NI STRATI ON			

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TOTAL(MH)			79, 26, 797	42, 44, 409	1, 21, 71, 206
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TOTAL(DDO)			79, 70, 232	42, 44, 409	1, 22, 14, 641
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DISTRICT FOOD AND SUPPLY	2235	200-OTHER	0	2,000	2,000
CONTROLLER, FEROZEPUR		PROGRAMMES			

*****		-----			
TOTAL (MH)			0	2,000	2,000

3456	001-DIRECTION	2,30,12,890	1,19,08,812	3,49,21,702
	AND			
	ADMINISTRATION			

*****		-----			
TOTAL (MH)		2,30,12,890	1,19,08,812	3,49,21,702	

GOVERNMENT OF PUNJAB

Page 598

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	*****					
		TOTAL (DDO)			2,30,12,890	1,19,10,812	3,49,23,702

DISTRICT FOOD AND SUPPLY	2071	101-SUPERANNUATION AND	3,28,502	1,66,382	4,94,884
CONTROLLER, KAPURTHALA					

RETIREMENT

ALLOWANCES

115-LEAVE	2,88,615	0	2,88,615
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ENCASHMENT

BENEFITS

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TOTAL (MH)	2,36,30,007	1,20,75,194	3,57,05,201
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2235	200-OTHER	1,00,000	19,710	1,19,710
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PROGRAMMES

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TOTAL (MH)	1,00,000	19,710	1,19,710
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3456	001-DIRECTION	61,25,356	31,20,394	92,45,750
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AND

ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)	61,25,356	31,20,394	92,45,750
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TOTAL (DDO)	2,98,55,363	1,52,17,298	4,50,72,661
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DISTRICT TREASURY	2235	107-SWATANTRATA	4,69,800	1,94,800	6,64,600
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OFFICER, DISTRICT TREASURY  
 , JALANDHAR

SAI NIK SAMMAN  
 PENSION SCHEME

200-OTHER 0 1,07,276 1,07,276  
 PROGRAMMES

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 -----  
 TOTAL (MH) 4,69,800 3,02,076 7,71,876

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 4,69,800 3,02,076 7,71,876

GOVERNMENT OF PUNJAB

Page 599

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DI STT. FOOD & SUPPLIES CONTROLLER, NAWANSAHAR	3456	001-DIRECTI ON AND ADMINI STRATI ON	43,77,385	26,85,230	70,62,615
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 -----  
 TOTAL (MH) 43,77,385 26,85,230 70,62,615

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 -----  
 TOTAL (DDO) 43,77,385 26,85,230 70,62,615

HEADMASTER, GOVT. HIGH SCHOOL, BORANWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,16,537	7,90,075	24,06,612
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TOTAL (MH)			16,16,537	7,90,075	24,06,612
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TOTAL (DDO)			16,16,537	7,90,075	24,06,612
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SECRETARY, STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB	2235	200-OTHER PROGRAMMES	6,898	39,915	46,813
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TOTAL (MH)			6,898	39,915	46,813
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	3456	800-OTHER EXPENDITURE	51,12,462	27,07,739	78,20,201
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TOTAL (MH)			51,12,462	27,07,739	78,20,201
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TOTAL (DDO)			51,19,360	27,47,654	78,67,014
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SUPERINTENDENT GR. I I DISTRICT	3456	800-OTHER	12, 22, 238	6, 27, 301	18, 49, 539
CONSUMER REDRESSAL		EXPENDITURE			
FORUM, AMRI TSAR					
*****			-----		
TOTAL (MH)			12, 22, 238	6, 27, 301	18, 49, 539

GOVERNMENT OF PUNJAB

Page 600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
*****			-----				
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL (DDO)			12, 22, 238	6, 27, 301	18, 49, 539
*****			-----				
		SUPERINTENDENT GRADE - 2, DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR	3456	800-OTHER	12, 42, 960	5, 93, 542	18, 36, 502
*****			-----				
		TOTAL (MH)			24, 65, 198	12, 20, 843	36, 86, 041
*****			-----				
		TOTAL (DDO)			24, 65, 198	12, 20, 843	36, 86, 041

SUPERINTENDENT GRADE -	3456	800-OTHER	9,01,175	5,15,704	14,16,879
2, DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, FARIDKOT					

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TOTAL(MH)			9,01,175	5,15,704	14,16,879
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TOTAL(DDO)			9,01,175	5,15,704	14,16,879
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SUPERINTENDENT GRADE -	3456	800-OTHER	10,97,852	5,83,315	16,81,167
2, DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, FATEHGARH SAHIB					

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TOTAL(MH)			10,97,852	5,83,315	16,81,167
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TOTAL(DDO)			10,97,852	5,83,315	16,81,167
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SUPERINTENDENT GRADE -	3456	800-OTHER	12,22,410	5,21,525	17,43,935
2, DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, HOSHIARPUR					

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TOTAL(MH)	12, 22, 410	5, 21, 525	17, 43, 935
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TOTAL(DDO)	12, 22, 410	5, 21, 525	17, 43, 935
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GOVERNMENT OF PUNJAB

Page 601

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2, DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA	3456	800-OTHER EXPENDITURE	11, 69, 394	5, 75, 006	17, 44, 400
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TOTAL(MH)	11, 69, 394	5, 75, 006	17, 44, 400
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TOTAL(DDO)	11, 69, 394	5, 75, 006	17, 44, 400
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SUPERINTENDENT GRADE - 2, DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA	3456	800-OTHER EXPENDITURE	12, 79, 492	8, 05, 155	20, 84, 647
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TOTAL(MH)			12,79,492	8,05,155	20,84,647
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TOTAL(DDO)			12,79,492	8,05,155	20,84,647
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SUPERINTENDENT GRADE -	3456	800-OTHER	9,64,013	5,05,021	14,69,034
2, DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, PATIALA					

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TOTAL(MH)			9,64,013	5,05,021	14,69,034
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TOTAL(DDO)			9,64,013	5,05,021	14,69,034
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SUPERINTENDENT GRADE -	3456	800-OTHER	9,18,102	4,28,291	13,46,393
2, DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, ROPAR					

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TOTAL(MH)			9,18,102	4,28,291	13,46,393
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TOTAL(DDO)			9,18,102	4,28,291	13,46,393
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SUPERINTENDENT GRADE -	3456	800-OTHER	11,21,599	5,22,703	16,44,302
2, DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORUM, GURDASPUR					

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TOTAL(MH)			11,21,599	5,22,703	16,44,302
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TOTAL(DDO)			11,21,599	5,22,703	16,44,302
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SUPERINTENDENT GRADE	3456	800-OTHER	25,27,532	11,52,027	36,79,559
11, CONTROLLER DISPUTE REDRESAL		EXPENDITURE			
FORUM					

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TOTAL(MH)			25,27,532	11,52,027	36,79,559
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TOTAL(DDO)			25,27,532	11,52,027	36,79,559
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SUPERINTENDENT GRADE 11, DISTRICT	2235	200-OTHER	15,192	0	15,192
CONSUMER REDRESSAL FORUM		PROGRAMMES			

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TOTAL(MH)			15,192	0	15,192
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE II, DISTRICT CONSUMER REDRESSAL FORUM	3456	800-OTHER EXPENDITURE	8,70,608	4,32,527	13,03,135
*****					-----		
			TOTAL (MH)		8,85,800	4,32,527	13,18,327
*****					-----		
			TOTAL (DDO)		8,85,800	4,32,527	13,18,327
		SUPERINTENDENT GRADE-2, DISTRICT CONSUMER REDRESSAL FORM, MANSA	3456	800-OTHER EXPENDITURE	19,51,692	7,97,423	27,49,115
*****					-----		
			TOTAL (MH)		19,51,692	7,97,423	27,49,115
*****					-----		
			TOTAL (DDO)		19,51,692	7,97,423	27,49,115
		SUPERINTENDENT, DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR	3456	800-OTHER EXPENDITURE	5,00,628	9,66,178	14,66,806

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 TOTAL(MH) 5,00,628 9,66,178 14,66,806

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 TOTAL(DDO) 5,00,628 9,66,178 14,66,806

SUPERINTENDENT, DISTRICT CONSUMER 3456 800-OTHER 14,41,606 8,16,199 22,57,805  
 DISPUTES FORM MOHALI EXPENDITURE

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 TOTAL(MH) 14,41,606 8,16,199 22,57,805

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 TOTAL(DDO) 14,41,606 8,16,199 22,57,805

SUPERINTENDENT, DISTRICT CONSUMER 3456 800-OTHER 15,62,450 7,52,688 23,15,138  
 DISPUTES REDRESSAL FORUM MOGA EXPENDITURE

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 TOTAL(MH) 15,62,450 7,52,688 23,15,138



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 TOTAL(MH) 0 10,800 10,800

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 -----  
 TOTAL(DDO) 0 10,800 10,800

C. F. , SOUTH CIRCLE, PATIALA 2406 001-DI RECTION 15,17,983 7,86,979 23,04,962  
 AND  
 ADMINI STRATI ON

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 -----  
 TOTAL(MH) 15,17,983 7,86,979 23,04,962

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 TOTAL(DDO) 15,17,983 7,86,979 23,04,962

CHIEF CONSERVATOR OF FOREST 2406 001-DI RECTION 60,51,218 19,02,240 79,53,458  
 (CAC), PCCF, PUNJAB AND  
 ADMINI STRATI ON

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH) 60,51,218 19,02,240 79,53,458

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TOTAL(DDO) 60,51,218 19,02,240 79,53,458

FORESTS PRINCIPAL CHIEF CONSERVATOR OF FOREST 2406 001-DIRECTION 2,60,99,381 3,00,631 2,64,00,012  
CONSERVATOR OF FORESTS, (EXTENSION), SAS NAGAR AND  
PUNJAB ADMINISTRATION

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TOTAL(MH) 2,60,99,381 3,00,631 2,64,00,012

\*\*\*\*\*

TOTAL(DDO) 2,60,99,381 3,00,631 2,64,00,012

CONSERVATOR OF FOREST, BIST 2235 200-OTHER 36,719 0 36,719  
CIRCLE, JALANDHAR PROGRAMMES

\*\*\*\*\*

TOTAL(MH) 36,719 0 36,719

2406 001-DIRECTION 22,90,291 11,42,704 34,32,995  
AND  
ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL(MH) 22,90,291 11,42,704 34,32,995

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 -----  
 TOTAL(DDO) 23,27,010 11,42,704 34,69,714

CONSERVATOR OF FOREST, RESEARCH 2406 001-DIRECTI ON 29,33,306 29,04,066 58,37,372  
 CIRCLE, SFRI, LAADOWAL, LUDHIANA AND  
 ADMINI STRATI ON

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 -----  
 TOTAL(MH) 29,33,306 29,04,066 58,37,372

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 -----  
 TOTAL(DDO) 29,33,306 29,04,066 58,37,372

GOVERNMENT OF PUNJAB

Page 606

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST, FEROZEPUR	2406	001-DIRECTI ON	20,98,493	10,73,736	31,72,229
	CONSERVATOR OF FORESTS,	CIRCLE		AND			
	PUNJAB			ADMINI STRATI ON			

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 -----  
 TOTAL(MH) 20,98,493 10,73,736 31,72,229

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 20,98,493 10,73,736 31,72,229

CONSERVATOR OF FOREST, NORTH 2406 001-DIRECTI ON 14,15,826 6,65,958 20,81,784  
 CIRCLE AND  
 ADMINI STRATI ON

\*\*\*\*\*  
 -----  
 TOTAL(MH) 14,15,826 6,65,958 20,81,784

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 14,15,826 6,65,958 20,81,784

CONSERVATOR OF FOREST, SHI VALI K 2406 001-DIRECTI ON 12,17,881 5,85,342 18,03,223  
 CIRCLE AND  
 ADMINI STRATI ON

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 -----  
 TOTAL(MH) 12,17,881 5,85,342 18,03,223

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 -----  
 TOTAL(DDO) 12,17,881 5,85,342 18,03,223

CONSERVATOR OF FOREST, PARKS AND PROTECTED AREA	2235	200-OTHER PROGRAMMES	8,270	1,00,000	1,08,270
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TOTAL (MH)			8,270	1,00,000	1,08,270
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TOTAL (DDO)			8,270	1,00,000	1,08,270
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DISTRICT FOREST OFFICER, BHATINDA	2235	200-OTHER PROGRAMMES	1,71,835	0	1,71,835
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TOTAL (MH)			1,71,835	0	1,71,835
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GOVERNMENT OF PUNJAB

Page 607

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER, BHATINDA	2406	001-DIRECTION AND ADMINISTRATION	81,81,636	39,81,297	1,21,62,933
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TOTAL (MH)					81,81,636	39,81,297	1,21,62,933
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 TOTAL(DDO) 83,53,471 39,81,297 1,23,34,768

DI STRI CT FOREST 2235 200-OTHER 1,94,734 0 1,94,734  
 OFFI CER, FEROZEPUR PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 1,94,734 0 1,94,734

2406 001-DI RECTI ON 1,02,12,092 48,49,923 1,50,62,015  
 AND  
 ADMI NI STRATI ON

\*\*\*\*\*  
 -----  
 TOTAL(MH) 1,02,12,092 48,49,923 1,50,62,015

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 -----  
 TOTAL(DDO) 1,04,06,826 48,49,923 1,52,56,749

DI STRI CT FOREST 2235 200-OTHER 83,675 0 83,675  
 OFFI CER, GURDASPUR PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 83,675 0 83,675

2406	001-DIRECTION	75,77,144	77,48,511	1,53,25,655
	AND			
	ADMINISTRATION			

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TOTAL(MH)		75,77,144	77,48,511	1,53,25,655
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TOTAL(DDO)		76,60,819	77,48,511	1,54,09,330
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GOVERNMENT OF PUNJAB

Page 608

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER, JALANDHAR	2406	001-DIRECTION	8,38,868	30,20,701	38,59,569
	CONSERVATOR OF FORESTS,			AND			
	PUNJAB			ADMINISTRATION			
*****					-----		
TOTAL(MH)					8,38,868	30,20,701	38,59,569
*****					-----		
TOTAL(DDO)					8,38,868	30,20,701	38,59,569

DI STRI CT FOREST OFFI CER, LUDHI ANA	2235	200-OTHER	64,973	2,00,000	2,64,973
		PROGRAMMES			

*****	-----				
TOTAL (MH)			64,973	2,00,000	2,64,973

2406	001-DI RECTI ON	1,20,03,950	60,97,133	1,81,01,083
	AND			
	ADM I NI STRATI ON			

*****	-----				
TOTAL (MH)		1,20,03,950	60,97,133	1,81,01,083	

*****	-----				
TOTAL (DDO)		1,20,68,923	62,97,133	1,83,66,056	

DI STRI CT FOREST OFFI CER, MANSA	2235	200-OTHER	11,224	0	11,224
		PROGRAMMES			

*****	-----				
TOTAL (MH)			11,224	0	11,224

2406	001-DI RECTI ON	35,02,222	15,35,457	50,37,679
	AND			
	ADM I NI STRATI ON			

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 -----  
 TOTAL (MH) 35,02,222 15,35,457 50,37,679

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 -----  
 TOTAL (DDO) 35,13,446 15,35,457 50,48,903

DI STRI CT FOREST OFFICER, PATIALA 2235 200-OTHER 62,997 0 62,997  
 PROGRAMMES

GOVERNMENT OF PUNJAB

Page 609

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (MH) 62,997 0 62,997

FORESTS	PRINCIPAL CHIEF	DI STRI CT FOREST OFFICER, PATIALA	2406	001-DI RECTI ON	1,15,77,540	48,13,086	1,63,90,626
	CONSERVATOR OF FORESTS,			AND			
	PUNJAB			ADM I NI STRATI ON			

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 -----  
 TOTAL (MH) 1,15,77,540 48,13,086 1,63,90,626

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TOTAL(DDO)			1,16,40,537	48,13,086	1,64,53,623
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DISTRICT FOREST OFFICER, ROPAR	2406	001-DIRECTION	16,99,636	0	16,99,636
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AND

ADMINISTRATION

\*\*\*\*\*

TOTAL(MH)			16,99,636	0	16,99,636
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TOTAL(DDO)			16,99,636	0	16,99,636
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DIVISIONAL FOREST OFFICER, IWDP,	2406	001-DIRECTION	92,00,229	15,95,767	1,07,95,996
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PATHANKOT

AND

ADMINISTRATION

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TOTAL(MH)			92,00,229	15,95,767	1,07,95,996
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TOTAL(DDO)			92,00,229	15,95,767	1,07,95,996
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DIVISIONAL FOREST (WILD	2406	001-DIRECTION	35,70,239	16,60,700	52,30,939
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LIFE), DIVISIONAL FOREST (WILD

AND

LIFE), FEROZEPUR

ADMINISTRATION

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TOTAL (MH)	35, 70, 239	16, 60, 700	52, 30, 939
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TOTAL (DDO)	35, 70, 239	16, 60, 700	52, 30, 939
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GOVERNMENT OF PUNJAB

Page 610

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST (WILD LIFE), DIVISIONAL FOREST (WILD LIFE), PUNJAB	2406	001-DIRECTION AND ADMINISTRATION	1, 22, 34, 781	59, 58, 796	1, 81, 93, 577
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TOTAL (MH)	1, 58, 05, 020	76, 19, 496	2, 34, 24, 516
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TOTAL (DDO)	1, 58, 05, 020	76, 19, 496	2, 34, 24, 516
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DIVISIONAL FOREST (WILD LIFE), DIVISIONAL FOREST (WILD LIFE), HOSHI ARPUR	2406	001-DIRECTION AND ADMINISTRATION	28, 84, 915	15, 74, 131	44, 59, 046
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TOTAL (MH)			28,84,915	15,74,131	44,59,046
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TOTAL (DDO)			28,84,915	15,74,131	44,59,046
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DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	28,00,411	13,42,023	41,42,434
(EXTENSION), BHATINDA		AND			
		ADMINISTRATION			

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TOTAL (MH)			28,00,411	13,42,023	41,42,434
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TOTAL (DDO)			28,00,411	13,42,023	41,42,434
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DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	22,27,332	11,33,851	33,61,183
(EXTENSION), PATIALA		AND			
		ADMINISTRATION			

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TOTAL (MH)			22,27,332	11,33,851	33,61,183
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TOTAL (DDO)			22,27,332	11,33,851	33,61,183
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DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	73, 10, 468	11, 62, 008	84, 72, 476
(EXTENSION), PHILLAUR		AND			
		ADMINISTRATION			

GOVERNMENT OF PUNJAB

Page 611

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				*****	-----		
			TOTAL(MH)		73, 10, 468	11, 62, 008	84, 72, 476
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				*****	-----		
			TOTAL(DDO)		73, 10, 468	11, 62, 008	84, 72, 476
-----							
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER (WILDLIFE), PHILLAUR	2406	001-DIRECTION AND ADMINISTRATION	37, 10, 343	17, 16, 521	54, 26, 864
-----							
			TOTAL(MH)		37, 10, 343	17, 16, 521	54, 26, 864
-----							
			TOTAL(DDO)		37, 10, 343	17, 16, 521	54, 26, 864

DIVISIONAL FOREST OFFICER	2235	200-OTHER	0	27,583	27,583
MOHALI, SAS NAGAR FOREST DIVISION		PROGRAMMES			
MOHALI					

*****	-----				
TOTAL (MH)		0	27,583	27,583	

2406	001-DIRECTION	2,43,85,583	2,55,49,389	4,99,34,972
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		2,43,85,583	2,55,49,389	4,99,34,972

*****	-----			
TOTAL (DDO)		2,43,85,583	2,55,76,972	4,99,62,555

DIVISIONAL FOREST OFFICER(WILD LIFE), D. F. O. (WILD LIFE)PATIALA	2406	001-DIRECTION	64,77,604	19,95,411	84,73,015
		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		64,77,604	19,95,411	84,73,015

*****	-----			
TOTAL (DDO)		64,77,604	19,95,411	84,73,015

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER, DASUYA	2406	001-DIRECTION AND ADMINISTRATION	73,54,976	50,55,883	1,24,10,859	
*****					-----			
			TOTAL (MH)		1,38,32,580	70,51,294	2,08,83,874	
*****					-----			
			TOTAL (DDO)		1,38,32,580	70,51,294	2,08,83,874	
			DIVISIONAL FOREST OFFICER, DIVISIONAL FOREST OFFICER	2235	200-OTHER PROGRAMMES	2,33,884	0	2,33,884
*****					-----			
			TOTAL (MH)		2,33,884	0	2,33,884	
			2406	001-DIRECTION AND ADMINISTRATION	69,58,150	37,98,909	1,07,57,059	

112-PUBLIC	10,12,930	4,99,849	15,12,779
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GARDENS

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TOTAL(MH)	79,71,080	42,98,758	1,22,69,838
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TOTAL(DDO)	82,04,964	42,98,758	1,25,03,722
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DIVISIONAL FOREST	2406	001-DIRECTION	13,28,149	14,81,655	28,09,804
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OFFICER, DIVISIONAL FOREST AND

OFFICER, ADMINISTRATION

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TOTAL(MH)	13,28,149	14,81,655	28,09,804
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TOTAL(DDO)	13,28,149	14,81,655	28,09,804
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DIVISIONAL FOREST	2235	200-OTHER	0	5,000	5,000
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OFFICER, DIVISIONAL FOREST PROGRAMMES

OFFICER, NAWANSHAHR AT

GARHSHANKAR

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----		
			TOTAL (MH)		0	5,000	5,000

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	001-DIRECTION	71,05,708	36,98,989	1,08,04,697
	CONSERVATOR OF FORESTS,	OFFICER, DIVISIONAL FOREST		AND			
	PUNJAB	OFFICER, NAWANSHAHR AT		ADMINISTRATION			
		GARHSHANKAR					

			*****		-----		
			TOTAL (MH)		71,05,708	36,98,989	1,08,04,697

			*****		-----		
			TOTAL (DDO)		71,05,708	37,03,989	1,08,09,697

		DIVISIONAL FOREST	2406	001-DIRECTION	85,23,941	42,44,362	1,27,68,303
		OFFICER, HOSHI ARPUR		AND			
				ADMINISTRATION			

			*****		-----		
			TOTAL (MH)		85,23,941	42,44,362	1,27,68,303

			*****		-----		
			TOTAL (DDO)		85,23,941	42,44,362	1,27,68,303



DIVISIONAL FOREST	2235	200-OTHER	1,22,587	0	1,22,587
OFFICER, MUKTSAR FOREST DIVISION		PROGRAMMES			

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TOTAL (MH)			1,22,587	0	1,22,587
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2406	001-DIRECTION	91,13,027	44,69,550	1,35,82,577
	AND			
	ADMINISTRATION			

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TOTAL (MH)		91,13,027	44,69,550	1,35,82,577
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TOTAL (DDO)		92,35,614	44,69,550	1,37,05,164
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DIVISIONAL FOREST	2235	200-OTHER	4,000	0	4,000
OFFICER, TRAINING DIVISION		PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		*****	-----		
FORESTS	PRINCIPAL CHIEF	TOTAL (MH)	4,000	0	4,000
	CONSERVATOR OF FORESTS,				
	PUNJAB				

2406	001-DIRECTION	7,89,467	1,91,586	9,81,053
	AND			
	ADMINISTRATION			

		*****	-----		
	TOTAL (MH)	7,93,467	1,91,586	9,85,053	

		*****	-----		
	TOTAL (DDO)	7,93,467	1,91,586	9,85,053	

DIVISIONAL FOREST	2235	200-OTHER	73,915	99,977	1,73,892
OFFICER, AMRITSAR		PROGRAMMES			

		*****	-----		
	TOTAL (MH)	73,915	99,977	1,73,892	

2406	001-DIRECTION	1,49,29,187	94,46,051	2,43,75,238
	AND			
	ADMINISTRATION			

		*****	-----		
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TOTAL(MH)	1,49,29,187	94,46,051	2,43,75,238
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TOTAL(DDO)	1,50,03,102	95,46,028	2,45,49,130
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SUB DIVISIONAL	2406	112-PUBLIC	1,00,206	45,937	1,46,143
MAGISTRATE, FEROREPUR		GARDENS			

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TOTAL(MH)	1,00,206	45,937	1,46,143
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TOTAL(DDO)	1,00,206	45,937	1,46,143
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TOTAL(CCO)	23,23,03,926	11,84,72,492	35,07,76,418
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GOVERNMENT OF PUNJAB

Page 615

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
*****							
TOTAL(DEPT)					23,23,03,926	11,84,72,492	35,07,76,418

GENERAL	CHIEF SECRETARY,	A. C. (G) FOR D. C. , MUKATSAR	2053	093-DI STRICT	91,88,613	54,67,577	1,46,56,190
ADMINI STRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINI STRATION,						
	CHANDI GARH						

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TOTAL (MH)			92,88,819	55,13,514	1,48,02,333
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TOTAL (DDO)			92,88,819	55,13,514	1,48,02,333
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A. C. (G) FOR DEPUTY		2053	093-DI STRICT	97,80,028	49,58,654	1,47,38,682
COMMISSIONER, PUNJAB,	MOGA		ESTABLISHMENTS			

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TOTAL (MH)			97,80,028	49,58,654	1,47,38,682
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TOTAL (DDO)			97,80,028	49,58,654	1,47,38,682
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A. C. (G) FOR D C, ROPAR		2053	093-DI STRICT	68,27,218	52,27,389	1,20,54,607
			ESTABLISHMENTS			

\*\*\*\*\*

TOTAL (MH)			68,27,218	52,27,389	1,20,54,607
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 -----  
 TOTAL (DDO) 68,27,218 52,27,389 1,20,54,607

A. C. (G) FOR D. C. , SANGRUR 2053 093-DI STRI CT 30,19,873 65,12,702 95,32,575  
 ESTABLISHMENTS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 30,19,873 65,12,702 95,32,575

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 30,19,873 65,12,702 95,32,575

A. C. (G) FOR 2053 093-DI STRI CT 3,73,506 3,90,457 7,63,963

GOVERNMENT OF PUNJAB

Page 616

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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D. C. JALLANDHAR, A. C. (G) FOR ESTABLISHMENTS  
 D. C. JALLANDHAR

\*\*\*\*\*  
 -----  
 TOTAL (MH) 3,73,506 3,90,457 7,63,963

\*\*\*\*\*

TOTAL (DDO) 3,73,506 3,90,457 7,63,963

GENERAL CHIEF SECRETARY, AC (G), DEPUTY COMMISSIONER 2053 093-DISTRICT 57,80,811 30,71,383 88,52,194  
ADMINISTRATIVE DEPARTMENT OF GENERAL NAWANSHAHAR ESTABLISHMENTS  
ION ADMINISTRATION,  
CHANDIGARH

\*\*\*\*\*

TOTAL (MH) 57,80,811 30,71,383 88,52,194

\*\*\*\*\*

TOTAL (DDO) 57,80,811 30,71,383 88,52,194

AC FOR DEPUTY COMMISSIONER, TARAN 2053 093-DISTRICT 89,72,174 36,43,912 1,26,16,086  
TARAN ESTABLISHMENTS

\*\*\*\*\*

TOTAL (MH) 89,72,174 36,43,912 1,26,16,086

\*\*\*\*\*

TOTAL (DDO) 89,72,174 36,43,912 1,26,16,086

ADDITIONAL DEPUTY 2235 200-OTHER 0 3,05,973 3,05,973  
COMMISSIONER, ADDITIONAL DEPUTY PROGRAMMES  
COMMISSIONER (DEVELOPMENT),

JALANDHAR

\*\*\*\*\*

TOTAL (MH) 0 3,05,973 3,05,973

\*\*\*\*\*

TOTAL (DDO) 0 3,05,973 3,05,973

ADDITIONAL DEPUTY 2235 104-DEPOSIT 0 10,000 10,000  
COMMISSIONER, JALANDHAR LINKED  
INSURANCE  
SCHEME-GOVERNME

GOVERNMENT OF PUNJAB

Page 617

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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NT PROVIDENT

FUND

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TOTAL (MH) 0 10,000 10,000

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TOTAL (DDO) 0 10,000 10,000

GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER (G) FOR	2053	093-DISTRICT	1,90,12,503	52,57,483	2,42,69,986
ADMINISTRATIVE	DEPARTMENT OF GENERAL	DEPUTY COMMISSIONER, FEROZEPUR		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

\*\*\*\*\*

TOTAL (MH)			1,90,12,503	52,57,483	2,42,69,986
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TOTAL (DDO)			1,90,12,503	52,57,483	2,42,69,986
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ASSISTANT COMMISSIONER	2053	093-DISTRICT	1,62,99,194	48,63,154	2,11,62,348
(G), GURDASPUR		ESTABLISHMENTS			

\*\*\*\*\*

TOTAL (MH)			1,62,99,194	48,63,154	2,11,62,348
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\*\*\*\*\*

TOTAL (DDO)			1,62,99,194	48,63,154	2,11,62,348
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ASSISTANT COMMISSIONER	2053	093-DISTRICT	86,99,545	43,15,805	1,30,15,350
(G), LUDHIANA		ESTABLISHMENTS			

\*\*\*\*\*

TOTAL (MH)			86,99,545	43,15,805	1,30,15,350
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 -----  
 TOTAL (DDO) 86,99,545 43,15,805 1,30,15,350

ASSISTANT COMMISSIONER (GENERAL) 2053 093-DISTRICT 1,02,21,583 51,33,301 1,53,54,884  
 FOR DEPUTY ESTABLISHMENTS  
 COMMISSIONER, FATEHGARH SAHIB

\*\*\*\*\*  
 -----  
 TOTAL (MH) 1,02,21,583 51,33,301 1,53,54,884

GOVERNMENT OF PUNJAB

Page 618

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 -----  
 GENERAL CHIEF SECRETARY, TOTAL (DDO) 1,02,21,583 51,33,301 1,53,54,884  
 ADMINISTRATION, CHANDIGARH  
 ADMINISTRATION, CHANDIGARH

ASSISTANT COMMISSIONER (GENERAL) 2053 093-DISTRICT 1,52,70,113 72,81,205 2,25,51,318  
 FOR DEPUTY COMMISSIONER, PATIALA ESTABLISHMENTS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 2,54,91,696 1,24,14,506 3,79,06,202

2235 200-OTHER 0 3,65,475 3,65,475  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 0 3,65,475 3,65,475

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 2,54,91,696 1,27,79,981 3,82,71,677

ASSISTANT COMMISSIONER FOR 2053 093-DISTRICT 1,21,31,886 34,66,707 1,55,98,593  
 DEPUTY COMMISSIONER, KAPURTHALA ESTABLISHMENTS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 1,21,31,886 34,66,707 1,55,98,593

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 1,21,31,886 34,66,707 1,55,98,593

ASSISTANT COMMISSIONER, 2053 093-DISTRICT 1,04,61,256 51,07,429 1,55,68,685  
 (G), MANSA ESTABLISHMENTS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 1,04,61,256 51,07,429 1,55,68,685

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 1,04,61,256 51,07,429 1,55,68,685

ASSISTANT COMMISSIONER, 2053 093-DISTRICT 91,59,678 42,23,384 1,33,83,062  
 BHATINDA ESTABLISHMENTS

GOVERNMENT OF PUNJAB

Page 619

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 -----  
 TOTAL (MH) 91,59,678 42,23,384 1,33,83,062

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 91,59,678 42,23,384 1,33,83,062

GENERAL ADMINISTRATION,	CHIEF SECRETARY,	ASSISTANT COMMISSIONER, A. C. FOR	2053	093-DISTRICT	83,32,569	54,00,999	1,37,33,568
ION	ADMINISTRATION,	DEPUTY COMMISSIONER,		ESTABLISHMENTS			
	CHANDIGARH						

\*\*\*\*\*  
 -----  
 TOTAL (MH) 83,32,569 54,00,999 1,37,33,568

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 83,32,569 54,00,999 1,37,33,568

ASSISTANT COMMISSIONER, ASSISTANT 2053 093-DISTRICT  
 COMMISSIONER (GENERAL) ESTABLISHMENTS  
 98,34,909 47,96,047 1,46,30,956

\*\*\*\*\*  
 -----  
 TOTAL (MH) 98,34,909 47,96,047 1,46,30,956

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 98,34,909 47,96,047 1,46,30,956

ASSISTANT COMMISSIONER, FARIDKOT 2053 093-DISTRICT  
 ESTABLISHMENTS  
 15,31,768 98,457 16,30,225

\*\*\*\*\*  
 -----  
 TOTAL (MH) 15,31,768 98,457 16,30,225

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 15,31,768 98,457 16,30,225

ASSTT. CONTROLLER 2052 092-OTHER  
 (F&A), DEPARTMENT OF INFORMATION OFFICES  
 TECHNOLOGY, PUNJAB, CHANDIGARH  
 77,01,382 13,65,193 90,66,575

\*\*\*\*\*

TOTAL (MH)

77,01,382

13,65,193

90,66,575

GOVERNMENT OF PUNJAB

Page 620

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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\*\*\*\*\*

GENERAL

CHIEF SECRETARY,

TOTAL (DDO)

77,01,382

13,65,193

90,66,575

ADMINISTRAT DEPARTMENT OF GENERAL

ION

ADMINISTRATION,

CHANDI GARH

ASSTT. COMMISSIONER (GENERAL) FOR 2053

093-DI STRICT

71,98,605

40,83,927

1,12,82,532

DEPUTY COMMISSIONER, FARIDKOT

ESTABLISHMENTS

\*\*\*\*\*

TOTAL (MH)

1,48,99,987

54,49,120

2,03,49,107

\*\*\*\*\*

TOTAL (DDO)

1,48,99,987

54,49,120

2,03,49,107

COLLECTOR, SPL. LAND

2053

093-DI STRICT

7,59,715

3,03,636

10,63,351

ACQ, JALANDHAR

ESTABLISHMENTS

\*\*\*\*\*

TOTAL (MH)

7,59,715

3,03,636

10,63,351

\*\*\*\*\*

TOTAL (DDO)

7,59,715

3,03,636

10,63,351

COLLECTOR, SUB DIVISION, DERABASSI 2053

093-DISTRICT

9,97,064

7,04,903

17,01,967

ESTABLISHMENTS

\*\*\*\*\*

TOTAL (MH)

9,97,064

7,04,903

17,01,967

\*\*\*\*\*

TOTAL (DDO)

9,97,064

7,04,903

17,01,967

DEPUTY COMMISSIONER 2053

093-DISTRICT

15,71,191

9,35,042

25,06,233

(1801), DEPUTY COMMISSIONER,

ESTABLISHMENTS

PATIALA

\*\*\*\*\*

TOTAL (MH)

15,71,191

9,35,042

25,06,233

\*\*\*\*\*

TOTAL (DDO)

15,71,191

9,35,042

25,06,233

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY,	DEPUTY COMMISSIONER, DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
			*****		-----		
			TOTAL (MH)		15,71,191	10,35,042	26,06,233
			*****		-----		
			2245	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	31,77,26,298	12,65,04,874	44,42,31,172
			*****		-----		
			TOTAL (MH)		31,77,26,298	12,65,04,874	44,42,31,172
			*****		-----		
			TOTAL (DDO)		31,92,97,489	12,75,39,916	44,68,37,405

DEPUTY COMMISSIONER, DEPUTY	2053	093-DISTRICT	71,788	0	71,788
COMMISSIONER, SANGRUR		ESTABLISHMENTS			

*****	-----				
TOTAL (MH)		71,788	0	71,788	

*****	-----				
TOTAL (DDO)		71,788	0	71,788	

DEPUTY COMMISSIONER, MOGA	2053	093-DISTRICT	0	12,53,369	12,53,369
		ESTABLISHMENTS			

		101-COMMISSIONER	15,87,279	9,74,800	25,62,079
		RS			

*****	-----				
TOTAL (MH)		15,87,279	22,28,169	38,15,448	

2075	800-OTHER	1,24,591	0	1,24,591	
	EXPENDITURE				

*****	-----				
TOTAL (MH)		1,24,591	0	1,24,591	



NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY,	DEPUTY COMMISSIONER, MOGA	2235	200-OTHER PROGRAMMES	0	33,471	33,471
	ADMINISTRATION,						
	CHANDI GARH						
*****							
TOTAL (MH)					1,24,591	33,471	1,58,062
*****							
TOTAL (DDO)					17,11,870	22,61,640	39,73,510
	GENERAL ADMINISTRATION FOR		2053	093-DISTRICT ESTABLISHMENTS	1,11,07,351	55,70,625	1,66,77,976
	DEPUTY COMMISSIONER, DEPUTY						
	COMMISSIONER						
*****							
TOTAL (MH)					1,11,07,351	55,70,625	1,66,77,976
*****							
TOTAL (DDO)					1,11,07,351	55,70,625	1,66,77,976

S. D. M. , , DASUYA	2053	093-DI STRI CT	9, 28, 795	4, 50, 157	13, 78, 952
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ESTABLISHMENTS

		800-OTHER	0	40, 63, 500	40, 63, 500
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EXPENDI TURE

*****		-----			
	TOTAL (MH)		9, 28, 795	45, 13, 657	54, 42, 452

*****		-----			
	TOTAL (DDO)		9, 28, 795	45, 13, 657	54, 42, 452

S. D. M. , , GARHSHANKAR	2053	093-DI STRI CT	11, 77, 335	8, 67, 325	20, 44, 660
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ESTABLISHMENTS

*****		-----			
	TOTAL (MH)		11, 77, 335	8, 67, 325	20, 44, 660

	2235	200-OTHER	0	2, 40, 000	2, 40, 000
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PROGRAMMES

*****		-----			
	TOTAL (MH)		0	2, 40, 000	2, 40, 000

GOVERNMENT OF PUNJAB

Page 623

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDI TURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSI VE
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DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

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GENERAL CHIEF SECRETARY, TOTAL(DDO) 11,77,335 11,07,325 22,84,660

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDI GARH

S. D. M. , , MUKERIAN 2053 093-DI STRICT 6,45,232 3,84,045 10,29,277

ESTABLISHMENTS

\*\*\*\*\*

TOTAL(MH) 6,45,232 6,24,045 12,69,277

2235 200-OTHER 0 1,50,000 1,50,000

PROGRAMMES

\*\*\*\*\*

TOTAL(MH) 0 1,50,000 1,50,000

\*\*\*\*\*

TOTAL(DDO) 18,22,567 16,41,370 34,63,937

S. D. M. , JAGRAON 2053 093-DI STRICT 19,05,080 8,89,038 27,94,118

ESTABLISHMENTS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 19,05,080 8,89,038 27,94,118

2235 200-OTHER 10,50,000 0 10,50,000  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 10,50,000 0 10,50,000

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 29,55,080 8,89,038 38,44,118

S. D. M. , KHANNA 2053 093-DI STRI CT 14,47,441 7,55,275 22,02,716  
 ESTABLISHMENTS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 14,47,441 7,55,275 22,02,716

GOVERNMENT OF PUNJAB

Page 624

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDI TURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
GENERAL	CHIEF SECRETARY,	S. D. M. , KHANNA	2235	200-OTHER	2,10,000	1,05,000	3,15,000

ADMINISTRATIVE DEPARTMENT OF GENERAL

PROGRAMMES

ION ADMINISTRATIVE,

CHANDIGARH

\*\*\*\*\*

TOTAL (MH)

16,57,441

8,60,275

25,17,716

\*\*\*\*\*

TOTAL (DDO)

16,57,441

8,60,275

25,17,716

S. D. M., LUDHIANA EAST, LUDHIANA

2053

093-DISTRICT

12,63,361

8,22,661

20,86,022

ESTABLISHMENTS

\*\*\*\*\*

TOTAL (MH)

12,63,361

8,22,661

20,86,022

2235

200-OTHER

0

18,15,000

18,15,000

PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

0

18,15,000

18,15,000

\*\*\*\*\*

TOTAL (DDO)

12,63,361

26,37,661

39,01,022

S. D. M., LUDHIANA WEST, LUDHIANA

2053

093-DISTRICT

9,28,798

4,27,582

13,56,380

ESTABLISHMENTS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 9,28,798 4,27,582 13,56,380

2235 200-OTHER 10,45,000 8,35,000 18,80,000  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 10,45,000 8,35,000 18,80,000

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 19,73,798 12,62,582 32,36,380

S. D. M. , PAYAL 2053 093-DI STRI CT 3,41,314 1,64,830 5,06,144

ESTABLISHMENTS

GOVERNMENT OF PUNJAB

Page 625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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\*\*\*\*\*  
 -----  
 TOTAL (MH) 3,41,314 1,64,830 5,06,144

GENERAL	CHIEF SECRETARY,	S. D. M. , PAYAL	2235	200-OTHER	0	3,65,000	3,65,000
ADMINISTRAT	DEPARTMENT OF GENERAL			PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDI GARH						

*****	-----			
TOTAL (MH)		0	3,65,000	3,65,000

*****	-----			
TOTAL (DDO)		3,41,314	5,29,830	8,71,144

S. D. M. , RAJKOT, RAJKOT	2053	093-DI STRI CT	3,02,558	1,43,909	4,46,467
		ESTABLISHMENTS			

*****	-----			
TOTAL (MH)		3,02,558	1,43,909	4,46,467

2235	200-OTHER	2,00,000	3,05,000	5,05,000
	PROGRAMMES			

*****	-----			
TOTAL (MH)		2,00,000	3,05,000	5,05,000

*****	-----			
TOTAL (DDO)		5,02,558	4,48,909	9,51,467

S. D. M. , SAMANA	2053	093-DI STRICT	11, 70, 075	6, 01, 747	17, 71, 822
		ESTABLISHMENTS			

*****	-----				
TOTAL(MH)		11, 70, 075	6, 01, 747	17, 71, 822	

*****	-----				
TOTAL(DDO)		11, 70, 075	6, 01, 747	17, 71, 822	

S. D. M. , SAMRALA	2053	093-DI STRICT	8, 79, 675	6, 74, 595	15, 54, 270
		ESTABLISHMENTS			

*****	-----				
TOTAL(MH)		8, 79, 675	6, 74, 595	15, 54, 270	

GOVERNMENT OF PUNJAB

Page 626

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL ADMINISTRATION,	CHIEF SECRETARY,	S. D. M. , SAMRALA	2235	200-OTHER PROGRAMMES	0	3, 15, 000	3, 15, 000
ION	ADMINISTRATION,						
	CHANDI GARH						

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TOTAL (MH)	0	3, 15, 000	3, 15, 000
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TOTAL (DDO)	8, 79, 675	9, 89, 595	18, 69, 270
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S. D. O(C), BASSI PATHANA	2053	093-DI STRI CT	18, 61, 543	10, 70, 677	29, 32, 220
		ESTABLISHMENTS			

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TOTAL (MH)	18, 61, 543	10, 70, 677	29, 32, 220
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2235	200-OTHER	4, 28, 361	85, 000	5, 13, 361
	PROGRAMMES			

\*\*\*\*\*

TOTAL (MH)	4, 28, 361	85, 000	5, 13, 361
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\*\*\*\*\*

TOTAL (DDO)	22, 89, 904	11, 55, 677	34, 45, 581
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S. D. O. (C), AMLOH	2053	093-DI STRI CT	19, 29, 812	10, 13, 496	29, 43, 308
		ESTABLISHMENTS			

		800-OTHER	7, 68, 000	3, 82, 500	11, 50, 500
		EXPENDITURE			

\*\*\*\*\*

TOTAL (MH)	26,97,812	13,95,996	40,93,808
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\*\*\*\*\*

TOTAL (DDO)	26,97,812	13,95,996	40,93,808
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S. D. O. (C), KHAMANON	2053	093-DI STRICT	13,28,233	6,25,190	19,53,423
		ESTABLISHMENTS			

\*\*\*\*\*

TOTAL (MH)	13,28,233	6,25,190	19,53,423
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GOVERNMENT OF PUNJAB

Page 627

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL ADMINISTRATION,	CHIEF SECRETARY,	S. D. O. (C), KHAMANON	2235	200-OTHER PROGRAMMES	3,30,000	1,65,000	4,95,000
ION	ADMINISTRATION,						
	CHANDI GARH						

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TOTAL (MH)	3,30,000	1,65,000	4,95,000
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\*\*\*\*\*

TOTAL (DDO)			16,58,233	7,90,190	24,48,423
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SDM, KHADUR SAHIB	2053	093-DI STRICT	11,81,947	4,71,877	16,53,824
		ESTABLISHMENTS			

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TOTAL (MH)			11,81,947	4,71,877	16,53,824
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TOTAL (DDO)			11,81,947	4,71,877	16,53,824
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SDM, PATTI	2053	093-DI STRICT	15,04,481	14,13,261	29,17,742
		ESTABLISHMENTS			

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TOTAL (MH)			15,04,481	14,13,261	29,17,742
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TOTAL (DDO)			15,04,481	14,13,261	29,17,742
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SDM, TARAN TARAN	2053	093-DI STRICT	12,80,273	6,96,544	19,76,817
		ESTABLISHMENTS			

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TOTAL (MH)			12,80,273	6,96,544	19,76,817
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TOTAL (DDO)			12,80,273	6,96,544	19,76,817
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SUB DIVISIONAL MAGISTRATE, BHAWANI GARH, SDM, BHAWANI GARH	2053	093-DISTRICT ESTABLISHMENTS	10,06,423	5,63,015	15,69,438
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GOVERNMENT OF PUNJAB

Page 628

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		10,06,423	5,63,015	15,69,438

GENERAL	CHIEF SECRETARY,	*****					
ADMINISTRATIVE DEPARTMENT OF GENERAL							
ION	ADMINISTRATION,	CHANDI GARH					
TOTAL (DDO)					10,06,423	5,63,015	15,69,438

SUB DIVISIONAL MAGISTRATE, ZIRA	2053	093-DISTRICT ESTABLISHMENTS	11,20,786	10,59,195	21,79,981
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TOTAL (MH)			21, 27, 209	16, 22, 210	37, 49, 419
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2235	200-OTHER		7, 70, 000	5, 80, 000	13, 50, 000
	PROGRAMMES				

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TOTAL (MH)			7, 70, 000	5, 80, 000	13, 50, 000
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TOTAL (DDO)			28, 97, 209	22, 02, 210	50, 99, 419
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SUB DIVISIONAL MAGISTRATE, ,	2053	093-DI STRI CT	12, 04, 917	5, 35, 460	17, 40, 377
ABOHAR		ESTABLI SHMENTS			

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TOTAL (MH)			12, 04, 917	5, 35, 460	17, 40, 377
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2235	200-OTHER		0	2, 10, 000	2, 10, 000
	PROGRAMMES				

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TOTAL (MH)			0	2, 10, 000	2, 10, 000
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TOTAL (DDO)			12, 04, 917	7, 45, 460	19, 50, 377
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SUB DIVISIONAL MAGISTRATE, ,	2053	093-DISTRICT	13,06,064	7,14,592	20,20,656
RAMPURA PHUL		ESTABLISHMENTS			

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TOTAL (MH)			13,06,064	7,14,592	20,20,656
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GOVERNMENT OF PUNJAB

Page 629

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL ADMINISTRATION,	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE, ,	2235	200-OTHER	2,90,000	0	2,90,000
ION	ADMINISTRATION,	RAMPURA PHUL		PROGRAMMES			
	CHANDIGARH						

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TOTAL (MH)			2,90,000	0	2,90,000
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TOTAL (DDO)			15,96,064	7,14,592	23,10,656
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SUB DIVISIONAL MAGISTRATE, ,	2053	093-DISTRICT	14,48,331	6,58,924	21,07,255
TALWANDI SABO		ESTABLISHMENTS			

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 TOTAL (MH) 14,48,331 6,58,924 21,07,255

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 TOTAL (DDO) 14,48,331 6,58,924 21,07,255

SUB DIVISIONAL MAGISTRATE, BAGHA PURANA 2053 093-DISTRICT ESTABLISHMENTS 4,87,721 79,694 5,67,415

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 TOTAL (MH) 4,87,721 79,694 5,67,415

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 TOTAL (DDO) 4,87,721 79,694 5,67,415

SUB DIVISIONAL MAGISTRATE, BALACHAUR 2053 093-DISTRICT ESTABLISHMENTS 10,53,106 6,22,546 16,75,652

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 TOTAL (MH) 10,53,106 6,22,546 16,75,652

2235 200-OTHER PROGRAMMES 0 1,20,000 1,20,000

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 TOTAL (MH) 0 1,20,000 1,20,000

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GOVERNMENT OF PUNJAB

Page 630

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					10,53,106	7,42,546	17,95,652

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDI GARH	SUB DIVISIONAL MAGISTRATE, BARNALA	2053	093-DISTRICT ESTABLISHMENTS	17,74,863	12,09,111	29,83,974
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TOTAL (MH)					17,74,863	13,29,111	31,03,974
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			2235	200-OTHER PROGRAMMES	10,47,167	5,17,000	15,64,167
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TOTAL (MH)					10,47,167	5,17,000	15,64,167
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TOTAL (DDO)					38,75,136	24,68,657	63,43,793
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SUB DIVISIONAL	2053	093-DISTRICT	13,16,438	6,36,531	19,52,969
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MAGISTRATE, BHATINDA		ESTABLISHMENTS			
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TOTAL (MH)			13,16,438	6,36,531	19,52,969

2235	200-OTHER	5,60,000	0	5,60,000
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	PROGRAMMES			
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TOTAL (MH)		5,60,000	0	5,60,000

*****	-----			
TOTAL (DDO)		18,76,438	6,36,531	25,12,969

SUB DIVISIONAL MAGISTRATE, DERA	2029	103-LAND	0	1,06,730	1,06,730
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BABA NANAK		RECORDS			
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TOTAL (MH)		0	1,06,730	1,06,730

2053	093-DISTRICT	5,32,746	2,66,373	7,99,119
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	ESTABLISHMENTS			
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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,32,746	2,66,373	7,99,119
GENERAL ADMINISTRATION,	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE, DERA BABA NANAK	2235	200-OTHER PROGRAMMES	0	3,003	3,003
			TOTAL(MH)		5,32,746	2,69,376	8,02,122
			TOTAL(DDO)		5,32,746	3,76,106	9,08,852
		SUB DIVISIONAL MAGISTRATE, DHARKALAN	2053	093-DISTRICT ESTABLISHMENTS	9,10,751	4,32,799	13,43,550
			TOTAL(MH)		9,10,751	4,32,799	13,43,550
			TOTAL(DDO)		9,10,751	4,32,799	13,43,550

SUB DIVISIONAL MAGISTRATE, DHURI	2053	093-DI STRICT	20,51,959	8,87,621	29,39,580
		ESTABLISHMENTS			

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TOTAL (MH)			20,51,959	8,87,621	29,39,580
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2235	200-OTHER		3,20,000	0	3,20,000
	PROGRAMMES				

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TOTAL (MH)			3,20,000	0	3,20,000
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TOTAL (DDO)			23,71,959	8,87,621	32,59,580
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SUB DIVISIONAL	2053	093-DI STRICT	13,35,104	6,67,490	20,02,594
MAGISTRATE, FATEHGARH SAHIB		ESTABLISHMENTS			

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TOTAL (MH)			13,35,104	6,67,490	20,02,594
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDI GARH	SUB DIVISIONAL MAGISTRATE, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	1,50,000	75,000	2,25,000
*****					-----		
			TOTAL (MH)		1,50,000	75,000	2,25,000
*****					-----		
			TOTAL (DDO)		14,85,104	7,42,490	22,27,594
SUB DIVISIONAL		MAGISTRATE, FAZI LKA	2053	093-DISTRICT ESTABLISHMENTS	9,25,596	5,56,221	14,81,817
*****					-----		
			TOTAL (MH)		9,25,596	5,56,221	14,81,817
*****					-----		
			TOTAL (DDO)		9,25,596	5,56,221	14,81,817
SUB DIVISIONAL		MAGISTRATE, FEROREPUR	2053	093-DISTRICT ESTABLISHMENTS	13,13,549	7,53,132	20,66,681
*****					-----		

TOTAL (MH)			13, 13, 549	7, 53, 132	20, 66, 681
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2235	200-OTHER		5, 80, 000	4, 10, 000	9, 90, 000
	PROGRAMMES				

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TOTAL (MH)			5, 80, 000	4, 10, 000	9, 90, 000
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TOTAL (DDO)			18, 93, 549	11, 63, 132	30, 56, 681
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SUB DIVISIONAL	2053	093-DI STRI CT	7, 28, 957	3, 32, 868	10, 61, 825
MAGI STRATE, GI DDERBAHA		ESTABLI SHMENTS			

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TOTAL (MH)			7, 28, 957	3, 32, 868	10, 61, 825
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TOTAL (DDO)			7, 28, 957	3, 32, 868	10, 61, 825
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GOVERNMENT OF PUNJAB

Page 633

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2053	093-DISTRICT	22,62,771	9,73,236	32,36,007
ADMINISTRATIVE	DEPARTMENT OF GENERAL	MAGISTRATE, GURDASPUR		ESTABLISHMENTS			
	ADMINISTRATION,						
	CHANDIGARH						

*****	-----			
TOTAL (MH)		29,91,728	13,06,104	42,97,832

*****	-----			
TOTAL (DDO)		29,91,728	13,06,104	42,97,832

SUB DIVISIONAL	2053	093-DISTRICT	8,68,543	4,24,788	12,93,331
MAGISTRATE, GURUHARSHAHI		ESTABLISHMENTS			

*****	-----			
TOTAL (MH)		8,68,543	4,24,788	12,93,331

*****	-----			
TOTAL (DDO)		8,68,543	4,24,788	12,93,331

SUB DIVISIONAL	MAGISTRATE, JAITO	2053	093-DISTRICT	7,61,119	3,67,216	11,28,335
			ESTABLISHMENTS			

*****	-----			
TOTAL (MH)		7,61,119	3,67,216	11,28,335

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 TOTAL(DDO) 7,61,119 3,67,216 11,28,335

SUB DIVISIONAL 2053 093-DISTRICT 10,12,174 6,77,803 16,89,977  
 MAGISTRATE, JALALABAD ESTABLISHMENTS

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 TOTAL(MH) 10,12,174 6,77,803 16,89,977

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 TOTAL(DDO) 10,12,174 6,77,803 16,89,977

SUB DIVISIONAL MAGISTRATE, KHADUR 2235 200-OTHER 35,60,000 0 35,60,000  
 SAHIB PROGRAMMES

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 TOTAL(MH) 35,60,000 0 35,60,000

GOVERNMENT OF PUNJAB

Page 634

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 GENERAL CHIEF SECRETARY, TOTAL(DDO) 35,60,000 0 35,60,000

ADMINISTRATIVE DEPARTMENT OF GENERAL

ADMINISTRATION,

CHANDIGARH

SUB DIVISIONAL MAGISTRATE, MALOUT	2053	093-DISTRICT	6,36,178	3,22,583	9,58,761
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ESTABLISHMENTS

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TOTAL (MH)			41,96,178	3,22,583	45,18,761
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TOTAL (DDO)			41,96,178	3,22,583	45,18,761
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SUB DIVISIONAL MAGISTRATE, MOGA	2053	093-DISTRICT	10,97,186	5,50,588	16,47,774
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ESTABLISHMENTS

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TOTAL (MH)			10,97,186	5,50,588	16,47,774
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TOTAL (DDO)			10,97,186	5,50,588	16,47,774
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SUB DIVISIONAL	2053	093-DISTRICT	10,04,799	4,82,552	14,87,351
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MAGISTRATE, MUKATSAR ESTABLISHMENTS



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 TOTAL(MH) 10,04,799 4,82,552 14,87,351

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 TOTAL(DDO) 10,04,799 4,82,552 14,87,351

SUB DIVISIONAL 2053 093-DISTRICT 7,58,480 3,77,020 11,35,500  
 MAGISTRATE, NIHALSINGH WALA ESTABLISHMENTS

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 TOTAL(MH) 7,58,480 3,77,020 11,35,500

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 TOTAL(DDO) 7,58,480 3,77,020 11,35,500

GOVERNMENT OF PUNJAB

Page 635

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION,	CHIEF SECRETARY,	SUB DIVISIONAL	2053	093-DISTRICT	14,96,580	10,02,487	24,99,067
ION	ADMINISTRATION,	MAGISTRATE, PATHANKOT		ESTABLISHMENTS			
	CHANDI GARH						

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 TOTAL (MH) 14,96,580 10,02,487 24,99,067

2235 200-OTHER 0 2,00,000 2,00,000  
 PROGRAMMES

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 TOTAL (MH) 0 2,00,000 2,00,000

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 TOTAL (DDO) 14,96,580 12,02,487 26,99,067

SUB DIVISIONAL 2053 093-DISTRICT 6,58,321 3,73,406 10,31,727  
 MAGISTRATE, SDM, MOHALI ESTABLISHMENTS

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 TOTAL (MH) 6,58,321 3,73,406 10,31,727

2235 200-OTHER 1,64,500 0 1,64,500  
 PROGRAMMES

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 TOTAL (MH) 1,64,500 0 1,64,500

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 TOTAL (DDO) 8,22,821 3,73,406 11,96,227

SUB DIVISIONAL MAGISTRATE, SUB	2053	093-DI STRICT	12, 20, 065	5, 70, 054	17, 90, 119
DIVISIONAL MAGISTRATE, KHARAR		ESTABLISHMENTS			

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TOTAL (MH)			12, 20, 065	5, 70, 054	17, 90, 119
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TOTAL (DDO)			12, 20, 065	5, 70, 054	17, 90, 119
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SUB DIVISIONAL MEGISTRATE	2053	093-DI STRICT	24, 66, 094	8, 85, 253	33, 51, 347
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GOVERNMENT OF PUNJAB

Page 636

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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-I, AMRI TSAR				ESTABLISHMENTS			
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TOTAL (MH)			24, 66, 094	8, 85, 253	33, 51, 347
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TOTAL (DDO)			24, 66, 094	8, 85, 253	33, 51, 347
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	31,92,924	14,94,247	46,87,171
ADMINISTRATIVE	DEPARTMENT OF GENERAL	-II, AMRITSAR		ESTABLISHMENTS			
	ADMINISTRATION,						
	CHANDIGARH						

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TOTAL(MH)	31,92,924	14,94,247	46,87,171

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TOTAL(DDO)	31,92,924	14,94,247	46,87,171

SUB DIVISIONAL MEGISTRATE, DUDHAN	2053	093-DISTRICT	3,20,561	2,06,049	5,26,610
SADHAN, PATIALA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	3,20,561	2,06,049	5,26,610

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TOTAL(DDO)	3,20,561	2,06,049	5,26,610

SUB DIVISIONAL MEGISTRATE, ROPAR	2053	093-DISTRICT	7,94,244	4,14,863	12,09,107
		ESTABLISHMENTS			

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TOTAL(MH)	7,94,244	4,14,863	12,09,107

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TOTAL (DDO)			7,94,244	4,14,863	12,09,107
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SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DI STRICT	8,61,127	3,14,686	11,75,813
DIVISIONAL MEGISTRATE, CHAMKAUR		ESTABLISHMENTS			
SAHIB					

*****	-----
TOTAL (MH)	8,61,127      3,14,686      11,75,813

GOVERNMENT OF PUNJAB

Page 637

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	*****					
ADMINISTRAT ION	DEPARTMENT OF GENERAL						
	ADMINISTRATION,						
	CHANDI GARH						

TOTAL (DDO)			8,61,127	3,14,686	11,75,813
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SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DI STRICT	20,57,809	4,61,329	25,19,138
DIVISIONAL MEGISTRATE, DERA		ESTABLISHMENTS			
BASSI					

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TOTAL(MH)			29,18,936	7,76,015	36,94,951
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TOTAL(DDO)			29,18,936	7,76,015	36,94,951
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SUB DIVISIONAL MEGISTRATE, SUB DIVISIONAL MEGISTRATE, NANGAL	2053	093-DI STRICT ESTABLISHMENTS	6,69,290	3,39,548	10,08,838
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TOTAL(MH)			6,69,290	3,39,548	10,08,838
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TOTAL(DDO)			6,69,290	3,39,548	10,08,838
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SUB DIVISIONAL OFFICER (C), BHOLATH	2053	093-DI STRICT ESTABLISHMENTS	10,81,522	3,63,113	14,44,635
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TOTAL(MH)			10,81,522	3,63,113	14,44,635
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TOTAL(DDO)			10,81,522	3,63,113	14,44,635
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SUB DIVISIONAL OFFICER (C), FARIDKOT	2053	093-DI STRICT ESTABLISHMENTS	8,21,616	4,16,203	12,37,819
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 TOTAL (MH) 8,21,616 4,16,203 12,37,819

2235 200-OTHER 25,000 3,90,000 4,15,000  
 PROGRAMMES

GOVERNMENT OF PUNJAB

Page 638

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (MH) 25,000 3,90,000 4,15,000

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 TOTAL (DDO) 8,46,616 8,06,203 16,52,819

GENERAL ADMINISTRATION,	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER (C), JAI TO	2235	200-OTHER	3,30,000	1,35,000	4,65,000
ION	ADMINISTRATION,			PROGRAMMES			
	CHANDI GARH						

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 TOTAL (MH) 3,30,000 1,35,000 4,65,000

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 -----  
 TOTAL (DDO) 3,30,000 1,35,000 4,65,000

SUB DIVISIONAL OFFICER 2053 093-DISTRICT 12,45,738 6,28,416 18,74,154  
 (C), PHAGWARA ESTABLISHMENTS

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 -----  
 TOTAL (MH) 12,45,738 6,28,416 18,74,154

2235 200-OTHER 1,72,581 1,20,000 2,92,581  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 1,72,581 1,20,000 2,92,581

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 14,18,319 7,48,416 21,66,735

SUB DIVISIONAL OFFICER (CIVIL), 2053 093-DISTRICT 13,29,578 11,92,755 25,22,333  
 - 1, JALANDHAR ESTABLISHMENTS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 13,29,578 11,92,755 25,22,333

\*\*\*\*\*  
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TOTAL(DDO)			13,29,578	11,92,755	25,22,333
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SUB DIVISIONAL OFFICER	2053	093-DISTRICT	10,47,096	5,14,730	15,61,826
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GOVERNMENT OF PUNJAB

Page 639

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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(CIVIL), ANANDPUR SAHIB ESTABLISHMENTS

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TOTAL(MH)			10,47,096	5,14,730	15,61,826
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TOTAL(DDO)			10,47,096	5,14,730	15,61,826
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GENERAL ADMINISTRATION,	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	13,43,568	7,64,973	21,08,541
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ADMINISTRATION, DEPARTMENT OF GENERAL (CIVIL), HOSHI ARPUR ESTABLISHMENTS

CHANDI GARH

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TOTAL(MH)			13,43,568	7,64,973	21,08,541
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	2235	200-OTHER	0	3,85,322	3,85,322
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PROGRAMMES

		*****		
TOTAL (MH)		0	3,85,322	3,85,322
		*****		
TOTAL (DDO)		13,43,568	11,50,295	24,93,863
		*****		
SUB DIVISIONAL OFFICER	2053	093-DISTRICT	12,39,437	6,23,959
(CIVIL), PHILLAUR		ESTABLISHMENTS		18,63,396
		*****		
TOTAL (MH)		12,39,437	6,23,959	18,63,396
		*****		
TOTAL (DDO)		12,39,437	6,23,959	18,63,396
		*****		
SUB DIVISIONAL OFFICER	2053	093-DISTRICT	0	84,328
(CIVIL), RAJPURA		ESTABLISHMENTS		84,328
		*****		
TOTAL (MH)		0	84,328	84,328
		*****		
TOTAL (DDO)		0	84,328	84,328

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION, CHANDI GARH	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER (CIVIL), ROPAR	2053	101-COMMISSIONERS	21,37,840	10,81,445	32,19,285
*****					-----		
			TOTAL (MH)		21,37,840	10,81,445	32,19,285
					2235	200-OTHER PROGRAMMES	
					*****		
			TOTAL (MH)		0	3,30,000	3,30,000
*****					-----		
			TOTAL (DDO)		21,37,840	14,11,445	35,49,285
					2053	093-DISTRICT ESTABLISHMENTS	
			SUB DIVISIONAL OFFICER (CIVIL), SHAHKOT		7,89,251	4,48,564	12,37,815
*****					-----		

TOTAL (MH)			7,89,251	4,48,564	12,37,815
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2235	200-OTHER		60,000	30,000	90,000
	PROGRAMMES				

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TOTAL (MH)			60,000	30,000	90,000
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TOTAL (DDO)			8,49,251	4,78,564	13,27,815
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SUB DIVISIONAL OFFICER	2235	200-OTHER	3,70,000	0	3,70,000
(CIVIL), SUB DIVISIONAL OFFICER		PROGRAMMES			
(CIVIL), MALERKOTLA					

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TOTAL (MH)			3,70,000	0	3,70,000
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TOTAL (DDO)			3,70,000	0	3,70,000
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SUB DIVISIONAL OFFICER	2053	093-DI STRICT	18,63,980	9,06,383	27,70,363
(CIVIL), SUB DIVISIONAL OFFICER		ESTABLISHMENTS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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(CIVIL), SANGRUR

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TOTAL(MH)	18,63,980	9,06,383	27,70,363
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GENERAL ADMINISTRATION, CHANDI GARH	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION,	SUB DIVISIONAL OFFICER (CIVIL), SUB DIVISIONAL OFFICER (CIVIL), SANGRUR	2235	200-OTHER PROGRAMMES	6,00,000	0	6,00,000
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TOTAL(MH)	6,00,000	0	6,00,000
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TOTAL(DDO)	24,63,980	9,06,383	33,70,363
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SUB DIVISIONAL OFFICER (CIVIL), SUB DIVISIONAL OFFICER (CIVIL), SUNAM			2235	200-OTHER PROGRAMMES	2,10,000	1,05,000	3,15,000
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TOTAL(MH)	2,10,000	1,05,000	3,15,000
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 TOTAL(DDO) 2,10,000 1,05,000 3,15,000

SUB DIVISIONAL OFFICER, 2053 093-DISTRICT 13,04,017 8,58,522 21,62,539  
 (CIVIL), SARDULGARH ESTABLISHMENTS

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 -----  
 TOTAL(MH) 13,04,017 8,58,522 21,62,539

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 -----  
 TOTAL(DDO) 13,04,017 8,58,522 21,62,539

SUB DIVISIONAL OFFICER, 2053 093-DISTRICT 15,98,344 5,75,030 21,73,374  
 (CIVIL), BUDHLADA ESTABLISHMENTS

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 TOTAL(MH) 15,98,344 5,75,030 21,73,374

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 TOTAL(DDO) 15,98,344 5,75,030 21,73,374

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER, DERA	2235	200-OTHER	60,000	1,94,500	2,54,500
ADMINISTRAT	DEPARTMENT OF GENERAL	BASSI		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDI GARH						

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TOTAL (MH)					16,58,344	7,69,530	24,27,874
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TOTAL (DDO)					16,58,344	7,69,530	24,27,874
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SUB DIVISIONAL OFFICER, MANSA	2053	093-DISTRICT	14,96,220	7,35,689	22,31,909
		ESTABLISHMENTS			

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TOTAL (MH)			14,96,220	7,35,689	22,31,909
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TOTAL (DDO)			14,96,220	7,35,689	22,31,909
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SUB DIVISIONSL	2053	093-DISTRICT	19,85,216	10,15,625	30,00,841
MAGISTRATE, NAWANSHAHAR		ESTABLISHMENTS			

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TOTAL (MH)			19,85,216	10,15,625	30,00,841
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 TOTAL (DDO) 19,85,216 10,15,625 30,00,841

SUPDT., COMMISSIONER, PATIALA 2053 093-DISTRICT 0 2,33,142 2,33,142  
 ESTABLISHMENTS  
 101-COMMISSIONER 57,42,069 27,77,191 85,19,260  
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 -----  
 TOTAL (MH) 57,42,069 30,10,333 87,52,402

2235 200-OTHER 0 6,196 6,196  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 0 6,196 6,196

GOVERNMENT OF PUNJAB

Page 643

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 GENERAL CHIEF SECRETARY, \*\*\*\*\*



ADMINISTRATIVE DEPARTMENT OF GENERAL

ADMINISTRATION,  
CHANDIGARH

TOTAL (DDO)			57,42,069	30,16,529	87,58,598
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SUPERINTENDENT FOR COMMISSIONER, 2053	101-COMMISSIONER		43,55,775	22,25,220	65,80,995
JALANDHAR DIVISION, JALANDHAR	RS				

*****	-----				
TOTAL (MH)			43,55,775	22,31,416	65,87,191

*****	-----				
TOTAL (DDO)			1,00,97,844	52,41,749	1,53,39,593

SUPERINTENDENT FOR	2053	101-COMMISSIONER	35,12,224	17,16,921	52,29,145
COMMISSIONER, FERROZEPUR		RS			

*****	-----				
TOTAL (MH)			35,12,224	17,16,921	52,29,145

2235	200-OTHER		0	15,932	15,932
	PROGRAMMES				

*****	-----				
TOTAL (MH)			0	15,932	15,932

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 -----  
 TOTAL(DDO) 35,12,224 17,32,853 52,45,077

SUPERINTENDENT, ACCOUNTS-2, CIVIL 2052 090-SECRETARIAT 16,56,06,872 8,47,31,222 25,03,38,094  
 SECRETARIAT, CHANDI GARH

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 -----  
 TOTAL(MH) 16,56,06,872 8,47,31,222 25,03,38,094

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 -----  
 TOTAL(DDO) 16,56,06,872 8,47,31,222 25,03,38,094

SUPERINTENDENT, FOR 2235 200-OTHER 0 10,543 10,543  
 COMMISSIONER, JALLANDHAR PROGRAMMES  
 DIVN. JAL.

GOVERNMENT OF PUNJAB

Page 644

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL(MH) 0 10,543 10,543

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TOTAL (DDO)			0	10,543	10,543
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GENERAL	CHIEF SECRETARY,	UNDER SECRETARY HOME, HOME -7	2014	116-STATE	1,92,60,000	30,95,000	2,23,55,000
ADMINISTRATIVE	DEPARTMENT OF GENERAL	BRANCH MINORITY CELL GOVERNMENT		ADMINISTRATIVE			
ION	ADMINISTRATION,	OF PUNJAB		TRIBUNALS			
	CHANDI GARH						

*****	-----
TOTAL (MH)	1,92,60,000      30,95,000      2,23,55,000

*****	-----
TOTAL (DDO)	1,92,60,000      30,95,000      2,23,55,000

*****	-----
TOTAL (CCO)	1,03,78,38,918      48,96,43,971      1,52,74,82,889

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TOTAL (DEPT)	1,03,78,38,918      48,96,43,971      1,52,74,82,889

GURUDWARA	COMMISSIONER, GURUDWARA	CHIEF ELECTORAL OFFICER &	2075	800-OTHER	7,22,377	3,60,362	10,82,739
ELECTION	ELECTION, PUNJAB	D. C. , GURUDWARA ELECTIONS PUNJAB,		EXPENDITURE			
AND		CHANDI GARH					
GURUDWARA							
TRIBUNAL							

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TOTAL(MH)	7, 22, 377	3, 60, 362	10, 82, 739
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TOTAL(DDO)	7, 22, 377	3, 60, 362	10, 82, 739
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TOTAL(CCO)	7, 22, 377	3, 60, 362	10, 82, 739
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TOTAL(DEPT)	7, 22, 377	3, 60, 362	10, 82, 739
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GOVERNMENT OF PUNJAB

Page 645

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER, PRIMARY HEALTH CENTRE RAJOKE, PATTI	2210	101-PREVENTION AND CONTROL OF DISEASES	17, 62, 094	8, 59, 627	26, 21, 721
				102-SUBSIDIARY HEALTH CENTRES	5, 19, 486	1, 05, 932	6, 25, 418
				103-PRIMARY HEALTH CENTRES	17, 03, 263	7, 39, 655	24, 42, 918

104-COMMUNITY	3,27,812	1,63,906	4,91,718
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HEALTH CENTRES

110-HOSPITALS	19,96,949	7,87,274	27,84,223
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AND

DISPENSARIES

\*\*\*\*\*

TOTAL(MH)	63,09,604	26,56,394	89,65,998
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TOTAL(DDO)	63,09,604	26,56,394	89,65,998
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MEDICAL OFFICER, RURAL HOSPITAL, 2210	001-DIRECTION	2,45,625	0	2,45,625
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BALACHUAR

AND

ADMINISTRATION

101-PREVENTION	10,39,504	5,62,142	16,01,646
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AND CONTROL OF

DISEASES

103-PRIMARY	46,21,961	19,23,781	65,45,742
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HEALTH CENTRES

104-COMMUNITY	7,80,631	6,24,885	14,05,516
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HEALTH CENTRES

110-HOSPITAL	37,75,493	0	37,75,493
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AND  
DISPENSARIES

110-HOSPITALS 1,80,370 0 1,80,370

AND  
DISPENSARIES

\*\*\*\*\*  
TOTAL(MH) 1,06,43,584 31,10,808 1,37,54,392

2235 200-OTHER 1,57,976 0 1,57,976

GOVERNMENT OF PUNJAB

Page 646

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

\*\*\*\*\*  
TOTAL(MH) 1,57,976 0 1,57,976

\*\*\*\*\*  
TOTAL(DDO) 1,08,01,560 31,10,808 1,39,12,368

HEALTH AND FAMILY WELFARE, PUNJAB	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL MOUR	2210	102-SUBSIDIARY HEALTH CENTRES	0	1,00,000	1,00,000
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WELFARE

103-PRIMARY	1,04,444	0	1,04,444
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HEALTH CENTRES

104-COMMUNITY	2,39,359	0	2,39,359
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HEALTH CENTRES

110-HOSPITAL	33,20,679	9,33,972	42,54,651
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AND

DISPENSARIES

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TOTAL(MH)	36,64,482	10,33,972	46,98,454
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TOTAL(DDO)	36,64,482	10,33,972	46,98,454
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SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	24,432	95,854	1,20,286
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HOSPITAL RAMAN

AND

ADMINISTRATION

104-COMMUNITY	23,070	0	23,070
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HEALTH CENTRES

110-HOSPITAL	12,68,132	5,78,341	18,46,473
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AND

DISPENSARIES

\*\*\*\*\*

TOTAL (MH)		13, 15, 634	6, 74, 195	19, 89, 829
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2235	200-OTHER PROGRAMMES	1, 00, 000	0	1, 00, 000
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TOTAL (MH)		1, 00, 000	0	1, 00, 000
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GOVERNMENT OF PUNJAB

Page 647

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL (DDO)			14, 15, 634	6, 74, 195	20, 89, 829
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SENIOR MEDICAL OFFICER, CIVIL HOSPITAL RAMPURA PHUL	2210	001-DIRECTION AND ADMINISTRATION			2, 35, 440	1, 31, 698	3, 67, 138
		104-COMMUNITY HEALTH CENTRES			13, 07, 788	8, 89, 600	21, 97, 388



110-HOSPITAL	38,03,830	16,47,699	54,51,529
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AND

DISPENSARIES

110-HOSPITALS	0	4,00,000	4,00,000
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AND

DISPENSARIES

\*\*\*\*\*

TOTAL (MH)	54,47,058	30,68,997	85,16,055
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TOTAL (DDO)	67,62,692	37,43,192	1,05,05,884
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SENIOR MEDICAL OFFICER, SUB	2210	103-PRIMARY	1,04,444	1,04,444	2,08,888
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DIVISIONAL, GHUDHA HEALTH CENTRES

104-COMMUNITY	2,39,359	2,39,359	4,78,718
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HEALTH CENTRES

110-HOSPITAL	16,28,736	14,81,240	31,09,976
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AND

DISPENSARIES

110-HOSPITALS	0	4,00,000	4,00,000
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AND

DISPENSARIES

\*\*\*\*\*

TOTAL(MH)	19,72,539	22,25,043	41,97,582
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TOTAL(DDO)	19,72,539	22,25,043	41,97,582
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GOVERNMENT OF PUNJAB

Page 648

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	A. C. , (F&A) FOR CIVIL SURGEON, KAPURTHALA	2210	001-DIRECTION AND ADMINISTRATION	23,05,401	12,91,479	35,96,880
				004-HEALTH STATISTICS AND EVALUATION	2,59,526	1,29,763	3,89,289
				101-PREVENTION AND CONTROL OF DISEASES	27,86,325	14,18,068	42,04,393
				102-PREVENTION OF FOOD ADULTERATION	2,52,354	1,26,177	3,78,531
				102-SUBSIDIARY	5,14,778	1,73,133	6,87,911

HEALTH CENTRES

104-DRUG 1,21,680 60,840 1,82,520

CONTROL

107-PUBLIC 49,772 24,886 74,658

HEALTH

LABORATORIES

110-HOSPITAL 20,33,366 9,58,066 29,91,432

AND

DISPENSARIES

\*\*\*\*\*

TOTAL (MH) 83,23,202 41,82,412 1,25,05,614

\*\*\*\*\*

TOTAL (DDO) 83,23,202 41,82,412 1,25,05,614

ASSISTANT CONTROLLER(F&A), O/O 2210 001-DIRECTION 54,67,124 26,29,504 80,96,628

CIVIL SURGEON

AND

ADMINISTRATION

102-PREVENTION 3,00,638 1,58,319 4,58,957

OF FOOD

ADULTERATION

103-PRIMARY 0 21,149 21,149

HEALTH CENTRES

104-DRUG 26,386 13,193 39,579

GOVERNMENT OF PUNJAB

Page 649

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CONTROL

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TOTAL(MH)	57,94,148	28,22,165	86,16,313
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TOTAL(DDO)	57,94,148	28,22,165	86,16,313
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	FAMILY ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON	2210	001-DIRECTION AND ADMINISTRATION	30,48,266	18,81,953	49,30,219
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003-TRAINING	18,27,851	7,93,092	26,20,943
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004-HEALTH	4,54,864	2,29,184	6,84,048
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STATISTICS AND EVALUATION

101-PREVENTION AND CONTROL OF DISEASES	52,38,935	24,34,523	76,73,458
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102-PREVENTION	1,59,226	79,363	2,38,589
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OF FOOD

ADULTERATION

102-SUBSIDIARY	3,91,940	0	3,91,940
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HEALTH CENTRES

103-PRIMARY	0	1,150	1,150
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HEALTH CENTRES

104-DRUG	10,12,769	2,46,530	12,59,299
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CONTROL

110-HOSPITAL	92,58,040	44,95,949	1,37,53,989
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AND

DISPENSARIES

110-HOSPITALS	1,78,346	96,025	2,74,371
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AND

DISPENSARIES

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TOTAL(MH)	2,15,70,237	1,02,57,769	3,18,28,006
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TOTAL(DDO)	2,15,70,237	1,02,57,769	3,18,28,006
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CHEMICAL EXAMINER, GOVERNMENT OF PUNJAB	2210	103-PRIMARY HEALTH CENTRES	8,61,907	0	8,61,907
				104-COMMUNITY HEALTH CENTRES	4,69,428	0	4,69,428
				110-HOSPITAL AND DISPENSARIES	1,05,446	0	1,05,446
				110-HOSPITALS AND DISPENSARIES	6,62,516	0	6,62,516
*****					-----		
			TOTAL (MH)		20,99,297	0	20,99,297
*****					-----		
			TOTAL (DDO)		20,99,297	0	20,99,297
ASSISTANT CIVIL SURGEON, TARAN			2210	001-DIRECTION AND ADMINISTRATION	53,98,180	26,96,957	80,95,137

004-HEALTH	2,76,009	1,31,280	4,07,289
STATISTICS AND EVALUATION			
101-PREVENTION	0	9,55,837	9,55,837
AND CONTROL OF DISEASES			
102-PREVENTION	2,70,692	1,35,346	4,06,038
OF FOOD ADULTERATION			
103-PRIMARY	0	3,07,274	3,07,274
HEALTH CENTRES			
104-DRUG	1,33,385	0	1,33,385
CONTROL			
110-HOSPITAL	0	3,94,828	3,94,828
AND DISPENSARIES			
110-HOSPITALS	0	3,790	3,790
AND DISPENSARIES			

GOVERNMENT OF PUNJAB

Page 651

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	60,78,266	46,25,312	1,07,03,578
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	2235	102-CHILD WELFARE	38,68,712	0	38,68,712
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200-OTHER PROGRAMMES	5,95,914	0	5,95,914
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TOTAL(MH)	44,64,626	0	44,64,626
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TOTAL(DDO)	1,05,42,892	46,25,312	1,51,68,204
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ASSISTANT CIVIL SURGEON, FARIDKOT	2210	001-DIRECTION AND ADMINISTRATION	35,60,550	15,51,906	51,12,456
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004-HEALTH STATISTICS AND EVALUATION	2,94,414	1,10,947	4,05,361
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101-PREVENTION	50,68,741	22,81,779	73,50,520
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AND CONTROL OF  
DISEASES

102-PREVENTION 3,38,152 1,69,076 5,07,228

OF FOOD  
ADULTERATION

102-SUBSIDIARY 10,41,677 4,02,850 14,44,527

HEALTH CENTRES

103-PRIMARY 11,14,066 10,68,810 21,82,876

HEALTH CENTRES

104-COMMUNITY 0 25,607 25,607

HEALTH CENTRES

104-DRUG 1,92,426 2,45,110 4,37,536

CONTROL

107-PUBLIC 3,80,508 2,11,693 5,92,201

HEALTH

LABORATORIES

GOVERNMENT OF PUNJAB

Page 652

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURGEON, FARIDKOT	2210		110-HOSPITAL	1,63,47,958	95,77,620	2,59,25,578

FAMILY WELFARE, PUNJAB  
WELFARE

AND  
DISPENSARIES

110-HOSPITALS 23,45,107 9,44,545 32,89,652

AND  
DISPENSARIES

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TOTAL(MH) 3,06,83,599 1,65,89,943 4,72,73,542

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TOTAL(DDO) 3,06,83,599 1,65,89,943 4,72,73,542

ASSISTANT CONTROLLER (F&A) CIVIL 2235 789-SPECIAL 3,02,000 0 3,02,000  
SURGEON, ASSISTANT CONTROLLER COMPONENT PLAN  
(F&A) CIVIL SURGEON FOR SCHEDULED  
CASTES

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TOTAL(MH) 3,02,000 0 3,02,000

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TOTAL(DDO) 3,02,000 0 3,02,000

ASSISTANT CONTROLLER (F&A) FOR 2211 001-DIRECTION 13,65,263 12,25,225 25,90,488  
CIVIL SURGEON, KAPURTHALA AND  
ADMINISTRATION

200-OTHER	76,152	38,076	1,14,228
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SERVICES AND  
SUPPLIES

789-SPECIAL	1,65,437	83,339	2,48,776
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COMPONENT PLAN  
FOR SCHEDULED  
CASTES

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TOTAL(MH)	16,06,852	13,46,640	29,53,492
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TOTAL(DDO)	16,06,852	13,46,640	29,53,492
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ASSISTANT CONTROLLER (F&A), CIVIL 2210	001-DIRECTION	58,94,008	34,90,426	93,84,434
SURGEON SAS NAGAR	AND			

GOVERNMENT OF PUNJAB

Page 653

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

HEALTH AND FAMILY WELFARE, PUNJAB	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER (F&A), CIVIL 2210	SURGEON SAS NAGAR		004-HEALTH	98,756	48,591	1,47,347
				STATISTICS AND			

WELFARE

EVALUATION

102-PREVENTION 2,21,830 84,648 3,06,478

OF FOOD

ADULTERATION

104-DRUG 3,87,060 1,93,530 5,80,590

CONTROL

110-HOSPITAL 50,45,914 27,12,455 77,58,369

AND

DISPENSARIES

\*\*\*\*\*

TOTAL(MH) 1,16,47,568 65,29,650 1,81,77,218

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TOTAL(DDO) 1,16,47,568 65,29,650 1,81,77,218

ASSISTANT CONTROLLER (F&A), CIVIL 2211 001-DIRECTION 9,35,766 4,67,883 14,03,649

SURGEON, LUDHIANA

AND

ADMINISTRATION

102-URBAN 45,91,097 24,63,553 70,54,650

FAMILY WELFARE

SERVICES

200-OTHER 3,22,626 1,59,710 4,82,336

SERVICES AND

SUPPLIES

789-SPECIAL	20,21,497	10,67,152	30,88,649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	78,70,986	41,58,298	1,20,29,284

*****	-----		
TOTAL(DDO)	78,70,986	41,58,298	1,20,29,284

ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	2,33,415	0	2,33,415
SURGEON, MUKTSAR		PROGRAMMES			

GOVERNMENT OF PUNJAB

Page 654

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****	-----		
TOTAL(MH)	2,33,415	0	2,33,415

*****	-----		
TOTAL(DDO)	2,33,415	0	2,33,415

HEALTH AND DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	0	2,08,665	2,08,665
FAMILY WELFARE, PUNJAB		PROGRAMMES			
WELFARE					

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TOTAL(MH)			0	2,08,665	2,08,665
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TOTAL(DDO)			0	2,08,665	2,08,665
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ASSISTANT CONTROLLER FINANCE & ACCOUNTS, CIVIL SURGEON, HOSHIARPUR	2210	001-DIRECTION AND ADMINISTRATION	44,65,963	20,09,475	64,75,438
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		003-TRAINING	9,82,375	5,30,750	15,13,125
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		004-HEALTH STATISTICS AND EVALUATION	1,31,418	65,709	1,97,127
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		101-PREVENTION AND CONTROL OF DISEASES	32,12,797	17,31,932	49,44,729
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		102-PREVENTION OF FOOD ADULTERATION	2,38,334	1,29,328	3,67,662
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		103-PRIMARY	4,83,002	3,15,168	7,98,170
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HEALTH CENTRES

104-DRUG 4,65,319 2,33,559 6,98,878

CONTROL

107-PUBLIC 1,64,327 84,186 2,48,513

HEALTH

LABORATORIES

110-HOSPITAL 2,89,66,244 1,41,56,548 4,31,22,792

AND

DISPENSARIES

GOVERNMENT OF PUNJAB

Page 655

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER FINANCE & ACCOUNTS, CIVIL SURGEON, HOSHIARPUR	2210	110-HOSPITALS AND DISPENSARIES	2,08,776	1,13,438	3,22,214
*****					-----		
			TOTAL(MH)		3,93,18,555	1,93,70,093	5,86,88,648
*****					-----		
			TOTAL(DDO)		3,93,18,555	1,93,70,093	5,86,88,648

ASSISTANT CONTROLLER(F&A), O/O	2210	001-DI RECTI ON	34, 89, 910	18, 46, 927	53, 36, 837
CIVIL SURGEON, NAWANSAHAR		AND ADM I NI STRATI ON			
		004-HEALTH	8, 70, 230	3, 38, 307	12, 08, 537
		STATI STI CS AND EVALUATI ON			
		101-PREVENTI ON	66, 16, 116	38, 56, 618	1, 04, 72, 734
		AND CONTROL OF DI SEASES			
		102-PREVENTI ON	1, 89, 047	78, 999	2, 68, 046
		OF FOOD ADULTERATI ON			
		103-PRIMARY	23, 32, 193	16, 48, 941	39, 81, 134
		HEALTH CENTRES			
		104-COMMUNI TY	44, 58, 419	25, 69, 658	70, 28, 077
		HEALTH CENTRES			
		104-DRUG	7, 75, 727	1, 97, 901	9, 73, 628
		CONTROL			
		107-PUBLI C	1, 05, 592	52, 796	1, 58, 388
		HEALTH LABORATORI ES			
		110-HOSPI TAL	86, 75, 066	55, 52, 765	1, 42, 27, 831



AND

DISPENSARIES

110-HOSPITALS 0 1,98,240 1,98,240

AND

DISPENSARIES

\*\*\*\*\*

TOTAL(MH) 2,75,12,300 1,63,41,152 4,38,53,452

GOVERNMENT OF PUNJAB

Page 656

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY \*\*\*\*\*

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO) 2,75,12,300 1,63,41,152 4,38,53,452

ASSISTANT CONTROLLER, 2210 001-DIRECTION 7,94,22,787 4,13,05,107 12,07,27,894

(F&A), DIRECTOR HEALTH & FAMILY AND

WELFARE CHANDIGARH ADMINISTRATION

004-HEALTH 31,14,563 15,89,379 47,03,942

STATISTICS AND

EVALUATION

101-PREVENTION 34,05,459 16,26,197 50,31,656

AND CONTROL OF  
DISEASES

103-PRIMARY 3,13,224 4,04,826 7,18,050

HEALTH CENTRES

104-COMMUNITY 1,35,286 67,643 2,02,929

HEALTH CENTRES

110-HOSPITAL 41,80,27,314 21,90,96,330 63,71,23,644

AND  
DISPENSARIES

190-ASSISTANCE 5,71,00,000 2,85,50,000 8,56,50,000

TO PUBLIC  
SECTOR AND  
OTHER  
UNDERTAKINGS

789-SPECIAL 21,70,66,666 18,32,33,334 40,03,00,000

COMPONENT PLAN  
FOR SCHEDULED  
CASTES

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TOTAL (MH) 80,60,97,599 49,22,13,968 1,29,83,11,567

2235 200-OTHER 4,62,202 8,22,440 12,84,642

PROGRAMMES

*****			
TOTAL (MH)	4,62,202	8,22,440	12,84,642

GOVERNMENT OF PUNJAB

Page 657

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL (DDO)			80,65,59,801	49,30,36,408	1,29,95,96,209
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ASSISTANT CONTROLLER, (F&A) FOR CIVIL SURGEON	2210	110-HOSPITAL AND DISPENSARIES			4,59,544	0	4,59,544
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*****			
TOTAL (MH)	9,21,746	8,22,440	17,44,186

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TOTAL (DDO)	80,70,19,345	49,30,36,408	1,30,00,55,753
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ASSISTANT CONTROLLER, (F&A) FOR	2210	001-DI RECTI ON	45, 93, 542	20, 54, 477	66, 48, 019
CIVIL SURGEON, FEROZEPUR		AND			
		ADMINI STRATI ON			
		004-HEALTH	1, 21, 642	62, 632	1, 84, 274
		STATI STI CS AND			
		EVALUATI ON			
		101-AYURVEDA	3, 59, 076	0	3, 59, 076
		101-PREVENTI ON	29, 41, 928	14, 64, 371	44, 06, 299
		AND CONTROL OF			
		DI SEASES			
		102-HOMEOPATHY	3, 10, 951	0	3, 10, 951
		102-PREVENTI ON	2, 20, 530	10, 815	2, 31, 345
		OF FOOD			
		ADULTERATI ON			
		103-PRIMARY	2, 39, 737	0	2, 39, 737
		HEALTH CENTRES			
		104-DRUG	2, 52, 247	1, 30, 118	3, 82, 365
		CONTROL			
		107-PUBLI C	1, 41, 888	73, 566	2, 15, 454
		HEALTH			
		LABORATORI ES			
		110-HOSPI TAL	1, 86, 73, 799	1, 04, 20, 081	2, 90, 93, 880
		AND			

DISPENSARIES

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GOVERNMENT OF PUNJAB

Page 658

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,78,55,340	1,42,16,060	4,20,71,400

HEALTH AND DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB  
 FAMILY WELFARE, PUNJAB  
 WELFARE

			TOTAL(DDO)		2,78,55,340	1,42,16,060	4,20,71,400
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ASSISTANT CONTROLLER, (F&A) FOR CIVIL SURGEON, JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	4,82,582	2,03,618	6,86,200
		101-PREVENTION AND CONTROL OF DISEASES	2,30,876	21,700	2,52,576
		102-EMPLOYEES STATE INSURANCE SCHEME	1,23,28,611	62,03,332	1,85,31,943

102-SUBSIDIARY	2,54,715	0	2,54,715
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HEALTH CENTRES

103-PRIMARY	14,89,670	13,80,341	28,70,011
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HEALTH CENTRES

104-COMMUNITY	7,68,962	57,816	8,26,778
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HEALTH CENTRES

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TOTAL(MH)	4,34,10,756	2,20,82,867	6,54,93,623
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2211 001-DIRECTION	4,62,543	0	4,62,543
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AND

ADMINISTRATION

102-URBAN	8,98,913	2,22,342	11,21,255
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FAMILY WELFARE

SERVICES

789-SPECIAL	8,49,920	1,32,840	9,82,760
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	22,11,376	3,55,182	25,66,558
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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A) FOR CIVIL SURGEON, JALANDHAR	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
*****							
TOTAL (MH)					0	1,00,000	1,00,000
*****							
TOTAL (DDO)					4,56,22,132	2,25,38,049	6,81,60,181
*****							
ASSISTANT CONTROLLER, (F&A), CIVIL SURGEON, MANSA	2210	001-DIRECTION AND ADMINISTRATION			54,66,879	29,89,074	84,55,953
		101-PREVENTION AND CONTROL OF DISEASES			10,680	1,300	11,980
		102-PREVENTION OF FOOD ADULTERATION			3,65,520	75,630	4,41,150

103-PRIMARY	28,137	11,618	39,755
HEALTH CENTRES			

104-DRUG	1,18,078	59,039	1,77,117
CONTROL			

110-HOSPITAL	16,79,441	7,00,834	23,80,275
AND			
DISPENSARIES			

110-HOSPITALS	8,206	1,745	9,951
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL (MH)	76,76,941	38,39,240	1,15,16,181

2235	200-OTHER	0	42,400	42,400
PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	0	42,400	42,400

*****	-----	-----	-----
TOTAL (DDO)	76,76,941	38,81,640	1,15,58,581



NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A), ESI HOSPITAL, PHAGWARA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	75,43,955	36,30,376	1,11,74,331
*****					-----		
			TOTAL (MH)		75,43,955	36,72,776	1,12,16,731
*****					-----		
			TOTAL (DDO)		1,52,20,896	75,12,016	2,27,32,912
*****					-----		
ASSISTANT CONTROLLER, (F&A), FOR CIVIL SURGEON, LUDHIANA			2210	001-DIRECTION AND ADMINISTRATION	28,55,855	10,94,713	39,50,568
*****					-----		
				004-HEALTH STATISTICS AND EVALUATION	4,85,204	22,40,216	27,25,420
*****					-----		
				101-PREVENTION AND CONTROL OF DI SEASES	79,89,112	36,62,152	1,16,51,264
*****					-----		
				102-EMPLOYEES STATE INSURANCE SCHEME	0	40,163	40,163

102-PREVENTION OF FOOD ADULTERATION	5,81,210	2,47,509	8,28,719
102-SUBSIDIARY HEALTH CENTRES	24,528	0	24,528
103-PRIMARY HEALTH CENTRES	6,94,002	3,40,472	10,34,474
104-COMMUNITY HEALTH CENTRES	28,89,561	3,25,466	32,15,027
104-DRUG CONTROL	4,16,872	3,68,164	7,85,036
107-PUBLIC HEALTH LABORATORIES	1,08,238	54,119	1,62,357
110-HOSPITAL AND DISPENSARIES	3,17,28,918	1,65,73,163	4,83,02,081

GOVERNMENT OF PUNJAB

Page 661

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A), FOR	2210	110-HOSPITALS	6,21,374	24,492	6,45,866
FAMILY WELFARE, PUNJAB		CIVIL SURGEON, LUDHIANA			
WELFARE		AND DISPENSARIES			

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TOTAL(MH)			4,83,94,874	2,49,70,629	7,33,65,503
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TOTAL(DDO)			4,83,94,874	2,49,70,629	7,33,65,503
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ASSISTANT CONTROLLER, (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR	2211	001-DIRECTION AND ADMINISTRATION	10,30,494	8,47,456	18,77,950
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		003-TRAINING	4,12,270	1,39,462	5,51,732
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		200-OTHER SERVICES AND SUPPLIES	5,02,568	1,89,665	6,92,233
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		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,92,045	1,82,865	5,74,910
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TOTAL(MH)			23,37,377	13,59,448	36,96,825
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2235	200-OTHER	0	2,71,983	2,71,983
	PROGRAMMES			

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TOTAL(MH)		0	2,71,983	2,71,983
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TOTAL(DDO)		23,37,377	16,31,431	39,68,808
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ASSISTANT CONTROLLER, DHS FAMILY WELFARE, CHANDI GARH	2211	001-DIRECTION AND ADMINISTRATION	61,01,198	30,80,180	91,81,378
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TOTAL(MH)		61,01,198	30,80,180	91,81,378
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TOTAL(DDO)		61,01,198	30,80,180	91,81,378
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GOVERNMENT OF PUNJAB

Page 662

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, ESI		2210	102-EMPLOYEES	85,60,762	43,18,505	1,28,79,267
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FAMILY WELFARE, PUNJAB	DISPENSARY NO. 1, HSP	STATE INSURANCE			
WELFARE		SCHEME			
		*****	-----		
		TOTAL (MH)	85,60,762	43,18,505	1,28,79,267
2235	200-OTHER	0	81,681	81,681	
	PROGRAMMES				
		*****	-----		
		TOTAL (MH)	0	81,681	81,681
		*****	-----		
		TOTAL (DDO)	85,60,762	44,00,186	1,29,60,948
ASSISTANT DIRECTOR	2235	200-OTHER	0	92,954	92,954
(HOMEOPATHY), JALANDHAR		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	0	92,954	92,954
		*****	-----		
		TOTAL (DDO)	0	92,954	92,954
ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE	2210	001-DIRECTOR AND	3,94,375	3,14,037	7,08,412

SERVICES, CHANDI GARH

ADMINISTRATION

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TOTAL(MH) 3,94,375 3,14,037 7,08,412

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TOTAL(DDO) 3,94,375 3,14,037 7,08,412

ASSISTANT DIRECTOR, HEALTH 2210 001-DIRECTION 69,434 34,717 1,04,151

EDUCATION, PUNJAB, CHANDI GARH AND ADMINISTRATION

101-PREVENTION 6,89,669 3,63,393 10,53,062

AND CONTROL OF DISEASES

GOVERNMENT OF PUNJAB

Page 663

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE, PUNJAB DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR, HEALTH EDUCATION, PUNJAB, CHANDI GARH TOTAL(MH) 7,59,103 3,98,110 11,57,213

FAMILY WELFARE, PUNJAB EDUCATION, PUNJAB, CHANDI GARH WELFARE

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 TOTAL (DDO) 7,59,103 3,98,110 11,57,213

ASSISTANT DIRECTOR, 2210 102-HOMEOPATHY 6,55,339 3,19,289 9,74,628  
 HOMEOPATHY, ASSISTANT DIRECTOR,  
 HOMEOPATHY, HOSHIARPUR

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 -----  
 TOTAL (MH) 14,14,442 7,17,399 21,31,841

2235 200-OTHER 0 10,900 10,900  
 PROGRAMMES

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 TOTAL (MH) 0 10,900 10,900

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 -----  
 TOTAL (DDO) 14,14,442 7,28,299 21,42,741

ASSISTANT DIRECTOR, ASSISTANT 2235 200-OTHER 0 37,420 37,420  
 DIRECTOR, HOMEOPATHY, SANGRUR PROGRAMMES

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 TOTAL (MH) 0 37,420 37,420

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TOTAL(DDO)		0	37,420	37,420
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ASSISTANT DIRECTOR, ASSISTANT DIRECTOR, HOMEOPATHY	2210	102-HOMEOPATHY	8,69,319	4,16,881	12,86,200
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TOTAL(MH)		8,69,319	4,16,881	12,86,200
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TOTAL(DDO)		8,69,319	4,16,881	12,86,200
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GOVERNMENT OF PUNJAB

Page 664

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR, GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	2,49,317	3,000	2,52,317
				101-AYURVEDA	88,080	0	88,080
				101-PREVENTION AND CONTROL OF DISEASES	6,49,711	0	6,49,711
				102-SUBSIDIARY	51,345	0	51,345



HEALTH CENTRES

103-PRIMARY	2,06,832	0	2,06,832
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HEALTH CENTRES

110-HOSPITAL	19,73,511	9,61,716	29,35,227
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AND

DISPENSARIES

110-HOSPITALS	1,76,148	0	1,76,148
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AND

DISPENSARIES

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TOTAL (MH)	33,94,944	9,64,716	43,59,660
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TOTAL (DDO)	33,94,944	9,64,716	43,59,660
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ASSISTANT DIRECTOR, HOMEOPATHY	2210	102-HOMEOPATHY	11,48,901	5,42,548	16,91,449
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TOTAL (MH)	11,48,901	5,42,548	16,91,449
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TOTAL (DDO)	11,48,901	5,42,548	16,91,449
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ASSISTANT DIRECTOR, HOMEOPATHY	2210	102-HOMEOPATHY	19,54,305	9,55,571	29,09,876
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(HO) CHANDI GARH

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-----  
TOTAL(MH) 19,54,305 9,55,571 29,09,876

2235 200-OTHER 0 5,346 5,346  
PROGRAMMES

\*\*\*\*\*  
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TOTAL(MH) 0 5,346 5,346

GOVERNMENT OF PUNJAB

Page 665

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE  
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

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HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO) 19,54,305 9,60,917 29,15,222  
FAMILY WELFARE, PUNJAB  
WELFARE

ASSISTANT DIRECTOR, HOMEOPATHY, 2210 102-HOMEOPATHY 13,00,862 6,77,259 19,78,121  
FEROZEPUR

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TOTAL (MH)			13,00,862	6,82,605	19,83,467
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TOTAL (DDO)			32,55,167	16,38,176	48,93,343
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ASSISTANT	2210	102-HOMEOPATHY	8,26,064	6,16,006	14,42,070
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DI RECTOR, HOMEOPATHY, HOMEOPATHY,

FARI DKOT

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TOTAL (MH)			8,26,064	6,16,006	14,42,070
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TOTAL (DDO)			8,26,064	6,16,006	14,42,070
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ASSISTANT DI RECTOR, ROPAR	2210	102-SUBSI DI ARY	29,200	0	29,200
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HEALTH CENTRES

		104-COMMUNI TY	11,29,053	99,198	12,28,251
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HEALTH CENTRES

		110-HOSPI TAL	33,19,725	55,702	33,75,427
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AND

DI SPENSARI ES

		110-HOSPI TALS	2,12,557	0	2,12,557
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AND

DISPENSARIES

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 TOTAL(MH) 46,90,535 1,54,900 48,45,435

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 TOTAL(DDO) 46,90,535 1,54,900 48,45,435

GOVERNMENT OF PUNJAB

Page 666

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER, MOGA	2210	001-DIRECTION AND ADMINISTRATION	2,87,957	0	2,87,957
				101-PREVENTION AND CONTROL OF DISEASES	3,94,483	0	3,94,483
				102-SUBSIDIARY HEALTH CENTRES	9,55,915	0	9,55,915
				103-PRIMARY HEALTH CENTRES	6,09,413	0	6,09,413

104-COMMUNITY	3,62,643	0	3,62,643
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HEALTH CENTRES

110-HOSPITAL	67,36,982	2,95,986	70,32,968
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AND

DISPENSARIES

110-HOSPITALS	7,31,101	0	7,31,101
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AND

DISPENSARIES

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TOTAL (MH)	1,00,78,494	2,95,986	1,03,74,480
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2235 200-OTHER	1,17,982	3,01,401	4,19,383
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PROGRAMMES

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TOTAL (MH)	1,17,982	3,01,401	4,19,383
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TOTAL (DDO)	1,01,96,476	5,97,387	1,07,93,863
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ASSTT. CIVIL SURGEON, CIVIL	2210	001-DIRECTOR	54,60,801	29,17,727	83,78,528
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HOSPITAL, MUKATSAR

AND

ADMINISTRATION

102-PREVENTION	3,55,423	52,475	4,07,898
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OF FOOD

ADULTERATION

103-PRIMARY 0 2,29,439 2,29,439

HEALTH CENTRES

GOVERNMENT OF PUNJAB

Page 667

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON, CIVIL HOSPITAL, MUKATSAR	2210	104-DRUG CONTROL	1,47,966	73,983	2,21,949
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				110-HOSPITAL AND DISPENSARIES	0	1,13,311	1,13,311
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TOTAL(MH)					59,64,190	33,86,935	93,51,125
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TOTAL(DDO)					59,64,190	33,86,935	93,51,125
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ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT, ESI HOSPITAL, LUDHIANA			2210	102-EMPLOYEES STATE INSURANCE SCHEME	16,95,103	7,84,244	24,79,347
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TOTAL (MH) 16,95,103 7,84,244 24,79,347

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TOTAL (DDO) 16,95,103 7,84,244 24,79,347

ASSTT. CONTROLLER (F&A) FOR 2211 001-DIRECTI ON 12,90,950 4,51,396 17,42,346  
CIVIL SURGEON, CIVIL SURGEON, AND  
FARI DKOT ADMINI STRATI ON

789-SPECI AL 2,53,150 1,54,488 4,07,638  
COMPONENT PLAN  
FOR SCHEDULED  
CASTES

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TOTAL (MH) 15,44,100 6,05,884 21,49,984

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TOTAL (DDO) 15,44,100 6,05,884 21,49,984

ASSTT. CONTROLLER (F&A) FOR 2210 001-DIRECTI ON 38,51,305 14,86,799 53,38,104  
CIVIL SURGEON, CIVIL SURGEON, AND  
SANGRUR ADMINI STRATI ON

003-TRAI NI NG 13,50,901 4,13,991 17,64,892

004-HEALTH

3,43,619

1,47,993

4,91,612

GOVERNMENT OF PUNJAB

Page 668

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATISTICS AND EVALUATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON, CIVIL SURGEON, SANGRUR	2210	101-PREVENTION AND CONTROL OF DISEASES	28,51,615	14,33,815	42,85,430
				102-EMPLOYEES STATE INSURANCE SCHEME	10,72,024	3,89,851	14,61,875
				102-PREVENTION OF FOOD ADULTERATION	3,58,697	1,80,319	5,39,016
				103-PRIMARY HEALTH CENTRES	9,408	0	9,408
				104-COMMUNITY HEALTH CENTRES	2,48,611	0	2,48,611
				104-DRUG CONTROL	3,41,048	1,70,524	5,11,572



110-HOSPITAL	1,82,82,863	36,19,861	2,19,02,724
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AND

DISPENSARIES

110-HOSPITALS	0	970	970
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AND

DISPENSARIES

\*\*\*\*\*

TOTAL(MH)	2,87,10,091	78,44,123	3,65,54,214
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2211	001-DIRECTION	20,84,438	11,22,145	32,06,583
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AND

ADMINISTRATION

	003-TRAINING	4,52,067	1,83,542	6,35,609
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	200-OTHER	8,29,672	4,72,045	13,01,717
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SERVICES AND

SUPPLIES

	789-SPECIAL	2,05,717	2,05,967	4,11,684
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	35,71,894	19,83,699	55,55,593
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			3,22,81,985	98,27,822	4,21,09,807
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ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON, O/O CIVIL SURGEON, PATIALA	2211	001-DIRECTION AND ADMINISTRATION			11,80,509	5,61,634	17,42,143
		102-URBAN			34,24,135	17,44,565	51,68,700
		FAMILY WELFARE SERVICES					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			20,66,513	9,24,744	29,91,257

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TOTAL(MH)					1,02,43,051	52,14,642	1,54,57,693
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TOTAL(DDO) 3,89,53,142 1,30,58,765 5,20,11,907

ASSTT. CONTROLLER(F&A) CIVIL 2210 001-DI RECTION 23,74,608 14,95,879 38,70,487

SURGEON, CIVIL SURGEON AND ADMINISTRATION

003-TRAINING 8,83,596 4,57,757 13,41,353

004-HEALTH 2,54,436 1,27,218 3,81,654

STATISTICS AND EVALUATION

101-PREVENTION 16,81,787 7,31,157 24,12,944

AND CONTROL OF DISEASES

102-PREVENTION 2,59,637 1,07,919 3,67,556

OF FOOD ADULTERATION

103-PRIMARY 0 2,000 2,000

HEALTH CENTRES

104-DRUG 2,17,130 1,08,565 3,25,695

CONTROL

GOVERNMENT OF PUNJAB

Page 670

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER(F&A) CIVIL SURGEON, CIVIL SURGEON	2210	110-HOSPITAL AND DISPENSARIES	1,42,60,257	77,07,860	2,19,68,117
			110-HOSPITALS AND DISPENSARIES	0	8,00,000	8,00,000
*****				-----		
TOTAL (MH)				1,99,31,451	1,15,38,355	3,14,69,806
2211	001-DIRECTION AND ADMINISTRATION			4,97,436	5,01,117	9,98,553
	200-OTHER SERVICES AND SUPPLIES			3,77,775	3,80,130	7,57,905
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			4,99,251	4,42,680	9,41,931
*****				-----		
TOTAL (MH)				13,74,462	13,23,927	26,98,389

2235	200-OTHER	52,700	2,06,456	2,59,156
	PROGRAMMES			

*****				
TOTAL(MH)		52,700	2,06,456	2,59,156

*****				
TOTAL(DDO)		2,13,58,613	1,30,68,738	3,44,27,351

ASSTT. CONTROLLER(F&A), CIVIL	2235	200-OTHER	6,93,525	0	6,93,525
SURGEON, GURDASPUR		PROGRAMMES			

*****				
TOTAL(MH)		6,93,525	0	6,93,525

*****				
TOTAL(DDO)		6,93,525	0	6,93,525

GOVERNMENT OF PUNJAB

Page 671

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE, PUNJAB	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER(F&A), STATE HEALTH AND FAMILY WELFARE	2235	200-OTHER PROGRAMMES	14,530	14,682	29,212

WELFARE

INSTITUTION PUNJAB, KHARAR

		*****	-----		
	TOTAL (MH)		14,530	14,682	29,212

		*****	-----		
	TOTAL (DDO)		14,530	14,682	29,212

BACTERIOLOGIST, BACTERIOLOGIST TO 2210	107-PUBLIC		2,76,045	1,46,686	4,22,731
GOVERNMENT PUNJAB	HEALTH				
	LABORATORIES				

		*****	-----		
	TOTAL (MH)		2,76,045	1,46,686	4,22,731

		*****	-----		
	TOTAL (DDO)		2,76,045	1,46,686	4,22,731

BACTERIOLOGIST, INCHARGE STATE 2210	102-PREVENTION		10,45,223	16,42,672	26,87,895
PUBLIC HEALTH LABORATORY, KHARAR	OF FOOD				
	ADULTERATION				
	104-DRUG		15,00,000	9,87,610	24,87,610
	CONTROL				

		*****	-----		
	TOTAL (MH)		25,45,223	26,30,282	51,75,505

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 -----  
 TOTAL(DDO) 25,45,223 26,30,282 51,75,505

CHEMICAL EXAMINER, CHEMICAL 2055 116-FORENSIC 30,58,627 22,28,932 52,87,559  
 EXAMINER, PUNJAB GOVERNMENT SCIENCE

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 TOTAL(MH) 30,58,627 22,28,932 52,87,559

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 -----  
 TOTAL(DDO) 30,58,627 22,28,932 52,87,559

CIVIL HOSPITAL, BANDLA 2210 104-COMMUNITY 3,35,933 76,479 4,12,412  
 HEALTH CENTRES

GOVERNMENT OF PUNJAB

Page 672

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL HOSPITAL, BANDLA	2210	110-HOSPITALS AND DISPENSARIES	35,12,034	17,53,655	52,65,689

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TOTAL(MH) 38,47,967 18,30,134 56,78,101

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TOTAL(DDO) 38,47,967 18,30,134 56,78,101

CIVIL SURGEON, CIVIL SURGEON 2210 001-DIRECTION 38,67,798 13,95,555 52,63,353

AND  
ADMINISTRATION

004-HEALTH 4,98,463 1,99,192 6,97,655

STATISTICS AND  
EVALUATION

101-PREVENTION 80,92,569 39,24,658 1,20,17,227

AND CONTROL OF  
DISEASES

102-PREVENTION 4,88,948 1,89,078 6,78,026

OF FOOD  
ADULTERATION

103-PRIMARY 11,66,934 35,12,937 46,79,871

HEALTH CENTRES

104-COMMUNITY 8,61,598 4,30,799 12,92,397

HEALTH CENTRES

104-DRUG 6,71,950 3,37,049 10,08,999



CONTROL

110-HOSPITAL 4,42,08,984 2,47,21,745 6,89,30,729

AND

DISPENSARIES

110-HOSPITALS 10,13,535 11,53,970 21,67,505

AND

DISPENSARIES

\*\*\*\*\*

TOTAL(MH) 6,08,70,779 3,58,64,983 9,67,35,762

2211 001-DIRECTION 21,69,950 8,88,014 30,57,964

AND

GOVERNMENT OF PUNJAB

Page 673

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON, CIVIL SURGEON	2211	102-URBAN	31,04,326	18,21,955	49,26,281
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FAMILY WELFARE SERVICES

				789-SPECIAL	12,11,864	9,16,878	21,28,742
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 64,86,140 36,26,847 1,01,12,987

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TOTAL(DDO) 6,73,56,919 3,94,91,830 10,68,48,749

CIVIL SURGEON, CIVIL SURGEON, 2211 001-DIRECTION 24,59,884 12,78,674 37,38,558

BHATINDA

AND

ADMINISTRATION

003-TRAINING 4,31,813 2,16,519 6,48,332

102-URBAN 12,02,062 6,91,100 18,93,162

FAMILY WELFARE

SERVICES

789-SPECIAL 2,83,565 1,42,612 4,26,177

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 43,77,324 23,28,905 67,06,229

2235 200-OTHER 1,00,000 0 1,00,000

PROGRAMMES

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 TOTAL(MH) 1,00,000 0 1,00,000

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 TOTAL(DDO) 44,77,324 23,28,905 68,06,229

CIVIL SURGEON, CIVIL SURGEON, 2211 001-DIRECTION 4,97,436 0 4,97,436  
 ROPAR AND  
 ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 674

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON, CIVIL SURGEON, ROPAR	2211	200-OTHER SERVICES AND SUPPLIES	3,77,759	0	3,77,759
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,02,400	62,869	5,65,269
*****					-----		
TOTAL(MH)					13,77,595	62,869	14,40,464

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TOTAL(DDO)		13,77,595	62,869	14,40,464	
CIVIL SURGEON, CIVIL	2210	001-DIRECTION	16,96,082	11,16,763	28,12,845
SURGEON, FAZILKA		AND			
		ADMINISTRATION			
		004-HEALTH	2,00,814	1,08,078	3,08,892
		STATISTICS AND			
		EVALUATION			
		101-AYURVEDA	94,565	84,728	1,79,293
		101-PREVENTION	1,20,024	6,19,000	7,39,024
		AND CONTROL OF			
		DISEASES			
		102-HOMEOPATHY	1,32,919	0	1,32,919
		102-PREVENTION	1,25,932	74,648	2,00,580
		OF FOOD			
		ADULTERATION			
		103-PRIMARY	0	8,378	8,378
		HEALTH CENTRES			
		104-DRUG	21,630	0	21,630
		CONTROL			
		110-HOSPITAL	6,62,172	6,64,952	13,27,124
		AND			

DI SPENSARIES

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 TOTAL (MH) 30,54,138 26,76,547 57,30,685

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 TOTAL (DDO) 30,54,138 26,76,547 57,30,685

GOVERNMENT OF PUNJAB

Page 675

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON, FATEHGARH SAHIB	2210	001-DIRECTION AND ADMINISTRATION	4,68,490	1,98,472	6,66,962
				101-PREVENTION AND CONTROL OF DISEASES	5,89,510	2,94,755	8,84,265
				103-PRIMARY HEALTH CENTRES	21,88,695	16,73,449	38,62,144
				110-HOSPITAL AND DI SPENSARIES	1,35,29,520	62,40,417	1,97,69,937

110-HOSPITALS 0 79,180 79,180

AND

DISPENSARIES

\*\*\*\*\*

TOTAL(MH) 1,98,30,353 1,11,62,820 3,09,93,173

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TOTAL(DDO) 1,98,30,353 1,11,62,820 3,09,93,173

CIVIL SURGEON, FEROREPUR 2211 001-DIRECTION 16,45,028 9,99,591 26,44,619

AND

ADMINISTRATION

200-OTHER 1,31,296 65,648 1,96,944

SERVICES AND

SUPPLIES

789-SPECIAL 7,00,788 70,211 7,70,999

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 24,77,112 11,35,450 36,12,562

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TOTAL(DDO)			24,77,112	11,35,450	36,12,562
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CIVIL SURGEON, GURDASPUR	2211	001-DIRECTION AND ADMINISTRATION	16,84,788	9,89,736	26,74,524
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GOVERNMENT OF PUNJAB

Page 676

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON, GURDASPUR	2211	003-TRAINING	3,34,862	1,67,431	5,02,293
				200-OTHER SERVICES AND SUPPLIES	5,71,124	2,85,562	8,56,686
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,55,242	3,88,112	11,43,354
*****							
			TOTAL(MH)		33,46,016	18,30,841	51,76,857

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 TOTAL(DDO) 33,46,016 18,30,841 51,76,857

CIVIL SURGEON, JALANDHAR 2211 001-DIRECTION 4,65,041 0 4,65,041  
 AND  
 ADMINISTRATION  
 102-URBAN 8,24,505 0 8,24,505  
 FAMILY WELFARE  
 SERVICES  
 789-SPECIAL 8,21,216 41,783 8,62,999  
 COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES

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 TOTAL(MH) 21,10,762 41,783 21,52,545

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 TOTAL(DDO) 21,10,762 41,783 21,52,545

CIVIL SURGEON, ROPAR 2210 110-HOSPITAL 6,91,615 7,00,663 13,92,278  
 AND  
 DISPENSARIES

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 TOTAL(MH) 6,91,615 7,00,663 13,92,278



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GOVERNMENT OF PUNJAB

Page 677

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					6,91,615	7,00,663	13,92,278

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI), CHANDIGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	72,14,448	1,15,43,704	1,87,58,152
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TOTAL(MH)					79,06,063	1,22,44,367	2,01,50,430
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			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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TOTAL(MH)					1,00,000	0	1,00,000
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TOTAL(DDO)					80,06,063	1,22,44,367	2,02,50,430
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DEPUTY DIRECTOR MALARIA, PUNJAB, CHANDI GARH	2210	101-PREVENTION AND CONTROL OF DI SEASES	38,03,607	22,25,096	60,28,703
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TOTAL (MH)			38,03,607	22,25,096	60,28,703
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TOTAL (DDO)			38,03,607	22,25,096	60,28,703
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DEPUTY DIRECTOR, AYURVEDIC DEPERTMENT (HO) CHANDI GARH	2210	101-AYURVEDA	33,08,134	17,39,033	50,47,167
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TOTAL (MH)			33,08,134	17,39,033	50,47,167
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TOTAL (DDO)			33,08,134	17,39,033	50,47,167
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DEPUTY MEDICAL COMM. , H. S. C. MATA KAUSHALAYA HOSPI TAL, PATIALA	2210	004-HEALTH STATISTICS AND EVALUATION	1,26,430	93,391	2,19,821
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		110-HOSPI TAL AND DI SPENSARIES	2,97,54,666	1,53,92,902	4,51,47,568
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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****		-----		
			TOTAL (MH)		2,98,81,096	1,54,86,293	4,53,67,389
			*****		-----		
			TOTAL (DDO)		2,98,81,096	1,54,86,293	4,53,67,389
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DIRECTOR, RESEARCH & MEDICAL EDUCATION, SECTOR 69, S. A. S NAGAR	2210	001-DI RECTION AND ADMINI STRATI ON	25,55,771	21,45,182	47,00,953
				102-HOMEOPATHY	2,60,371	0	2,60,371
			*****		-----		
			TOTAL (MH)		28,16,142	21,45,182	49,61,324
			*****		-----		
			TOTAL (DDO)		28,16,142	21,45,182	49,61,324
		DI STRI CT ARUYVEDI C& UNANI OFFI CER, BHATI NDA	2210	101-AYURVEDA	59,36,678	33,41,139	92,77,817

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TOTAL(MH)		59,36,678	33,41,139	92,77,817

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TOTAL(DDO)		59,36,678	33,41,139	92,77,817

DISTRICT AYURVEDIC & UNANI OFFICER, FATEHGARH SAHIB	2210	101-AYURVEDA	34,24,516	18,50,990	52,75,506
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*****		-----		
TOTAL(MH)		34,24,516	18,50,990	52,75,506

*****		-----		
TOTAL(DDO)		34,24,516	18,50,990	52,75,506

DISTRICT AYURVEDIC & UNANI OFFICER, DISTRICT AYURVEDIC & UNANI OFFICER	2210	101-AYURVEDA	58,16,307	30,68,663	88,84,970
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TOTAL(MH)		58,16,307	30,68,663	88,84,970

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			58,16,307	30,68,663	88,84,970
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DISTRICT AYURVEDIC & UNANI OFFICER, DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA	2210	101-AYURVEDA			1,07,09,245	62,63,854	1,69,73,099
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 TOTAL(MH) 1,65,25,552 93,32,517 2,58,58,069

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 TOTAL(DDO) 1,65,25,552 93,32,517 2,58,58,069

DISTRICT AYURVEDIC & UNANI OFFICER, DISTRICT AYURVEDIC & UNANI OFFICER, MANSA	2210	101-AYURVEDA			24,03,995	14,22,973	38,26,968
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 TOTAL(MH) 24,03,995 14,22,973 38,26,968

	2235	200-OTHER			0	61,221	61,221
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PROGRAMMES

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 TOTAL (MH) 0 61,221 61,221

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 TOTAL (DDO) 24,03,995 14,84,194 38,88,189

DISTRICT AYURVEDIC & UNANI 2235 200-OTHER 78,985 1,08,391 1,87,376  
 OFFICER, DISTRICT AYURVEDIC & PROGRAMMES  
 UNANI OFFICER, SANGRUR

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 TOTAL (MH) 78,985 1,08,391 1,87,376

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 TOTAL (DDO) 78,985 1,08,391 1,87,376

DISTRICT AYURVEDIC & UNANI 2210 101-AYURVEDA 30,37,111 16,21,700 46,58,811  
 OFFICER, FARIDKOT

GOVERNMENT OF PUNJAB

Page 680

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL(MH) 30,37,111 16,21,700 46,58,811

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 TOTAL(DDO) 30,37,111 16,21,700 46,58,811

HEALTH AND DIRECTOR, HEALTH & FAMILY DISTRICT AYURVEDIC & UNANI 2210 101-AYURVEDA 62,99,441 31,44,111 94,43,552  
 FAMILY WELFARE, PUNJAB OFFICER, JALANDHAR  
 WELFARE

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 TOTAL(MH) 62,99,441 31,44,111 94,43,552

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 TOTAL(DDO) 62,99,441 31,44,111 94,43,552

DISTRICT AYURVEDIC & UNANI 2071 101-SUPERANNUAT 85,756 42,878 1,28,634  
 OFFICER, PATIALA ION AND  
 RETIREMENT  
 ALLOWANCES  
 115-LEAVE 5,96,070 0 5,96,070  
 ENCASHMENT  
 BENEFITS

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 TOTAL(MH) 6,81,826 42,878 7,24,704

2210	101-AYURVEDA	66,96,133	31,49,212	98,45,345
*****				
TOTAL(MH)		66,96,133	31,49,212	98,45,345

2235	200-OTHER PROGRAMMES	2,18,082	1,00,000	3,18,082
*****				
TOTAL(MH)		2,18,082	1,00,000	3,18,082

*****				
TOTAL(DDO)		75,96,041	32,92,090	1,08,88,131

DISTRICT AYURVEDIC & UNANI OFFICER, ROPAR	2210	101-AYURVEDA	40,35,113	20,33,118	60,68,231
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GOVERNMENT OF PUNJAB

Page 681

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
*****							
			TOTAL(MH)		40,35,113	20,33,118	60,68,231



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 TOTAL(DDO) 40,35,113 20,33,118 60,68,231

HEALTH AND DIRECTOR, HEALTH & FAMILY DISTRICT AYURVEDIC & UNANI 2210 101-AYURVEDA 40,63,886 18,96,483 59,60,369  
 FAMILY WELFARE, PUNJAB OFFICER, KAPURTHALA  
 WELFARE

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 TOTAL(MH) 40,63,886 18,96,483 59,60,369

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 TOTAL(DDO) 40,63,886 18,96,483 59,60,369

DISTRICT AYURVEDIC AND UNANI 2210 101-AYURVEDA 30,04,786 15,11,258 45,16,044  
 OFFICER, DISTRICT AYURVEDIC AND  
 UNANI OFFICER

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 TOTAL(MH) 30,04,786 15,11,258 45,16,044

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 TOTAL(DDO) 30,04,786 15,11,258 45,16,044

DISTRICT AYURVEDIC AND UNANI 2210 101-AYURVEDA 20,87,126 13,68,495 34,55,621  
 OFFICER, DISTRICT AYURVEDIC AND

UNANI OFFICER, FAZILKA

	102-HOMEOPATHY	47,935	0	47,935
*****				
	TOTAL (MH)	21,35,061	13,68,495	35,03,556

*****				
	TOTAL (DDO)	21,35,061	13,68,495	35,03,556

DISTRICT AYURVEDIC AND UNANI OFFICER, FEROZEPUR	2210	101-AYURVEDA	31,63,402	16,24,359	47,87,761
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*****				
	TOTAL (MH)	31,63,402	16,24,359	47,87,761

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER, FEROZEPUR	2235	200-OTHER PROGRAMMES	0	87,340	87,340
*****							
			TOTAL (MH)		31,63,402	17,11,699	48,75,101

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 TOTAL(DDO) 31,63,402 17,11,699 48,75,101

DISTRICT AYURVEDIC AND UNANI 2210 001-DIRECTI ON 2,55,998 0 2,55,998  
 OFFICER, GURDASPUR AND  
 ADMINI STRATI ON  
 101-AYURVEDA 90,28,670 51,17,715 1,41,46,385  
 101-PREVENTI ON 1,32,565 41,315 1,73,880  
 AND CONTROL OF  
 DI SEASES  
 102-SUBSI DI ARY 68,398 0 68,398  
 HEALTH CENTRES

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 TOTAL(MH) 94,85,631 51,59,030 1,46,44,661

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 TOTAL(DDO) 94,85,631 51,59,030 1,46,44,661

DISTRICT AYURVEDIC AND UNANI 2210 101-AYURVEDA 88,01,965 26,92,194 1,14,94,159  
 OFFICER, HOSHI ARPUR

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 TOTAL(MH) 88,01,965 26,92,194 1,14,94,159

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 TOTAL (DDO) 88,01,965 26,92,194 1,14,94,159

DISTRICT AYURVEDIC 2210 101-AYURVEDA 64,89,040 30,66,445 95,55,485  
 OFFICER, DISTRICT AYURVEDIC  
 OFFICER, SANGRUR

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 TOTAL (MH) 64,89,040 30,66,445 95,55,485

GOVERNMENT OF PUNJAB

Page 683

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
*****							
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB		TOTAL (DDO)		64,89,040	30,66,445	95,55,485

DISTRICT AYURVEDICA AND UNANI 2210 001-DIRECTION AND UNANI OFFICE ADMINISTRATION 7,26,042 0 7,26,042

101-AYURVEDA 1,29,49,069 63,34,302 1,92,83,371

102-HOMEOPATHY 1,52,232 0 1,52,232

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TOTAL(MH) 2,03,16,383 94,00,747 2,97,17,130

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TOTAL(DDO) 2,03,16,383 94,00,747 2,97,17,130

DI STRI CT HOMEOPATHY 2210 102-HOMEOPATHY 12,39,781 7,13,564 19,53,345

OFFI CER, DI STRI CT HOMEOPATHY

OFFI CER

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TOTAL(MH) 12,39,781 7,13,564 19,53,345

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TOTAL(DDO) 12,39,781 7,13,564 19,53,345

DY. MEDI CAL SUPDT. , PUNJAB MENTAL 2210 003-TRAI NI NG 29,23,577 13,70,652 42,94,229

HOSPI TAL

110-HOSPI TAL 1,59,02,925 80,24,627 2,39,27,552

AND

DI SPENSARI ES

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TOTAL(MH) 1,88,26,502 93,95,279 2,82,21,781

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TOTAL(DDO) 1,88,26,502 93,95,279 2,82,21,781

ESI DISPENSARY NO. 2, MANDI 2210 102-EMPLOYEES 1,25,832 72,004 1,97,836

GOBINDGARH STATE INSURANCE SCHEME

GOVERNMENT OF PUNJAB

Page 684

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE, PUNJAB TOTAL(MH) 1,25,832 72,004 1,97,836

HEALTH AND FAMILY WELFARE, PUNJAB

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TOTAL(DDO) 1,25,832 72,004 1,97,836

ESI DISPENSARY NO. 1, MANDI 2210 102-EMPLOYEES 11,45,372 12,60,998 24,06,370

GOBINDGARH STATE INSURANCE SCHEME



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TOTAL(DDO) 9,29,349 4,95,536 14,24,885

HOMEOPATHIC MEDICAL 2210 102-HOMEOPATHY 14,46,549 7,09,405 21,55,954

OFFICER, GOVERNMENT HOMEO

DISPENSARY, PATIALA

GOVERNMENT OF PUNJAB

Page 685

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH) 14,46,549 7,09,405 21,55,954

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TOTAL(DDO) 14,46,549 7,09,405 21,55,954

HEALTH AND FAMILY WELFARE DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB HOMEOPATHIC MEDICAL OFFICER, GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR 2210 102-HOMEOPATHY 7,88,173 2,45,446 10,33,619

FAMILY WELFARE, PUNJAB OFFICER, GOVERNMENT HOMEOPATHIC

WELFARE DISPENSARY, GURDASPUR

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TOTAL(MH) 7,88,173 2,45,446 10,33,619



2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

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TOTAL (MH)		1,00,000	0	1,00,000

*****		-----		
TOTAL (DDO)		8,88,173	2,45,446	11,33,619

HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	22,62,808	7,46,048	30,08,856
OFFICER, GOVERNMENT HOMEOPATHIC					
DISPENSARY, LUDHIANA					

*****		-----		
TOTAL (MH)		22,62,808	7,46,048	30,08,856

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TOTAL (DDO)		22,62,808	7,46,048	30,08,856

HOMEOPATHY MEDICAL	2210	102-HOMEOPATHY	11,23,494	6,75,936	17,99,430
OFFICER, HOMEOPATHIC DEPARTMENT					
PUNJAB CHANDIGARH					

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TOTAL (MH)		11,23,494	6,75,936	17,99,430

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TOTAL (DDO) 11,23,494 6,75,936 17,99,430

GOVERNMENT OF PUNJAB

Page 686

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	I/C SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, ABOHAR	2210	001-DIRECTION AND ADMINISTRATION	5,59,868	2,79,434	8,39,302
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				110-HOSPITAL AND DISPENSARIES	96,32,059	47,57,111	1,43,89,170
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TOTAL (MH) 1,01,91,927 50,36,545 1,52,28,472

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TOTAL (DDO) 1,01,91,927 50,36,545 1,52,28,472

JOINT COMMISSIONER (DRUGS), FOOD & DRUGS ADMINISTRATION, KHARAR			2210	001-DIRECTION AND ADMINISTRATION	9,32,101	0	9,32,101
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102-PREVENTION	35,39,429	76,130	36,15,559
OF FOOD			
ADULTERATION			

104-DRUG	18,25,368	15,94,724	34,20,092
CONTROL			

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TOTAL(MH)	62,96,898	16,70,854	79,67,752
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TOTAL(DDO)	62,96,898	16,70,854	79,67,752
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MEDICAL OFFICER, E. S. I.	2210	102-EMPLOYEES	10,57,614	5,89,898	16,47,512
DISPENSARY, JI TWAL KALAN		STATE INSURANCE			
		SCHEME			

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TOTAL(MH)	10,57,614	5,89,898	16,47,512
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TOTAL(DDO)	10,57,614	5,89,898	16,47,512
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MEDICAL OFFICER, E. S. I.	2210	102-EMPLOYEES	10,30,212	8,18,312	18,48,524
DISPENSARY, MALERKOTLA		STATE INSURANCE			
		SCHEME			

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,30,212	8,18,312	18,48,524
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	*****					
			TOTAL(DDO)		10,30,212	8,18,312	18,48,524
	MEDICAL OFFICER, ESI DISPENSARY NO. 2, HOSHIARPUR		2210	102-EMPLOYEES STATE INSURANCE SCHEME	12,54,904	5,14,750	17,69,654
			TOTAL(MH)		22,85,116	13,33,062	36,18,178
			TOTAL(DDO)		22,85,116	13,33,062	36,18,178
	MEDICAL OFFICER, ESI DISPENSARY		2210	102-EMPLOYEES STATE INSURANCE	13,01,412	8,09,307	21,10,719

## SCHEME

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TOTAL(MH)	13,01,412	8,09,307	21,10,719
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TOTAL(DDO)	13,01,412	8,09,307	21,10,719
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MEDICAL OFFICER, ESI DISPENSARY	2210	102-EMPLOYEES	10,78,690	11,65,994	22,44,684
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NO. 1, JALANDHAR

STATE INSURANCE

## SCHEME

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TOTAL(MH)	10,78,690	11,65,994	22,44,684
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TOTAL(DDO)	10,78,690	11,65,994	22,44,684
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MEDICAL OFFICER, ESI DISPENSARY	2210	102-EMPLOYEES	5,28,345	4,30,027	9,58,372
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NO. 1, MOHALI

STATE INSURANCE

## SCHEME

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TOTAL(MH)	5,28,345	4,30,027	9,58,372
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			5,28,345	4,30,027	9,58,372
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MEDICAL OFFICER, ESI DISPENSARY NO. 2			2210	102-EMPLOYEES STATE INSURANCE SCHEME	14,68,251	5,96,734	20,64,985
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TOTAL(MH)					19,96,596	10,26,761	30,23,357
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TOTAL(DDO)					19,96,596	10,26,761	30,23,357
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MEDICAL OFFICER, ESI DISPENSARY NO. 2, JALANDHAR			2210	102-EMPLOYEES STATE INSURANCE SCHEME	22,17,930	17,52,916	39,70,846
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TOTAL(MH)					22,17,930	17,52,916	39,70,846
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 TOTAL(DDO) 22,17,930 17,52,916 39,70,846

MEDICAL OFFICER, ESI DISPENSARY 2210 102-EMPLOYEES 12,37,767 7,48,611 19,86,378  
 NO. 2, RAJPURA STATE INSURANCE  
 SCHEME

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 TOTAL(MH) 12,37,767 7,48,611 19,86,378

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 TOTAL(DDO) 12,37,767 7,48,611 19,86,378

MEDICAL OFFICER, ESI DISPENSARY 2210 102-EMPLOYEES 14,71,146 5,60,676 20,31,822  
 NO. 3 STATE INSURANCE  
 SCHEME

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 TOTAL(MH) 14,71,146 5,60,676 20,31,822

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY \*\*\*\*\*

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO) 14,71,146 5,60,676 20,31,822

MEDICAL OFFICER,ESI DISPENSARY 2210 102-EMPLOYEES 23,99,652 34,55,635 58,55,287

NO. 3, JALANDHAR

STATE INSURANCE

SCHEME

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TOTAL(MH) 38,70,798 40,16,311 78,87,109

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TOTAL(DDO) 38,70,798 40,16,311 78,87,109

MEDICAL OFFICER,ESI DISPENSARY 2210 102-EMPLOYEES 23,51,013 13,73,559 37,24,572

NO. 4, JALANDHAR

STATE INSURANCE

SCHEME

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TOTAL(MH) 23,51,013 13,73,559 37,24,572

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TOTAL(DDO) 23,51,013 13,73,559 37,24,572



MEDICAL OFFICER, ESI DISPENSARY	2210	102-EMPLOYEES	4,56,919	3,43,692	8,00,611
NO. 5, JALANDHAR		STATE INSURANCE			
		SCHEME			

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TOTAL (MH)			4,56,919	3,43,692	8,00,611

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TOTAL (DDO)			4,56,919	3,43,692	8,00,611

MEDICAL OFFICER, ESI DISPENSARY	2210	102-EMPLOYEES	32,08,279	13,99,830	46,08,109
NO. 1		STATE INSURANCE			
		SCHEME			

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TOTAL (MH)			32,08,279	13,99,830	46,08,109

GOVERNMENT OF PUNJAB

Page 690

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)			32,08,279	13,99,830	46,08,109
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FAMILY WELFARE, PUNJAB

WELFARE

MEDICAL OFFICER, ESI DISPENSARY	2210	102-EMPLOYEES	2,29,361	67,947	2,97,308
SI RHIND		STATE INSURANCE			
		SCHEME			

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TOTAL (MH)			34,37,640	14,67,777	49,05,417
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TOTAL (DDO)			34,37,640	14,67,777	49,05,417
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MEDICAL OFFICER, ESI DISPENSARY,	2210	102-EMPLOYEES	6,04,010	1,78,725	7,82,735
ABOHAR		STATE INSURANCE			
		SCHEME			

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TOTAL (MH)			6,04,010	1,78,725	7,82,735
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2235	200-OTHER		0	1,00,000	1,00,000
	PROGRAMMES				

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TOTAL (MH)			0	1,00,000	1,00,000
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 TOTAL(DDO) 6,04,010 2,78,725 8,82,735

MEDICAL OFFICER, ESI DISPENSARY, 2210 102-EMPLOYEES 12,32,105 5,43,496 17,75,601  
 ASRON STATE INSURANCE  
 SCHEME

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 TOTAL(MH) 12,32,105 5,43,496 17,75,601

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 TOTAL(DDO) 12,32,105 5,43,496 17,75,601

MEDICAL OFFICER, ESI DISPENSARY, 2210 102-EMPLOYEES 14,06,447 5,98,962 20,05,409  
 BAHADURGARH STATE INSURANCE

GOVERNMENT OF PUNJAB

Page 691

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHEME

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 TOTAL(MH) 14,06,447 5,98,962 20,05,409

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 TOTAL(DDO) 14,06,447 5,98,962 20,05,409

HEALTH AND DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER, ESI DISPENSARY, 2210 102-EMPLOYEES 9,91,914 4,59,961 14,51,875  
 FAMILY WELFARE, PUNJAB BANAH STATE INSURANCE  
 WELFARE SCHEME

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 TOTAL(MH) 9,91,914 4,59,961 14,51,875

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 TOTAL(DDO) 9,91,914 4,59,961 14,51,875

MEDICAL OFFICER, ESI DISPENSARY, 2210 102-EMPLOYEES 22,99,181 15,64,429 38,63,610  
 BATALA STATE INSURANCE  
 SCHEME

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 TOTAL(MH) 22,99,181 15,64,429 38,63,610

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 TOTAL(DDO) 22,99,181 15,64,429 38,63,610

MEDICAL OFFICER, ESI DISPENSARY, 2210 102-EMPLOYEES 12,19,683 7,90,967 20,10,650  
 CHOHAL STATE INSURANCE  
 SCHEME

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 TOTAL (MH) 12, 19, 683 7, 90, 967 20, 10, 650

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 TOTAL (DDO) 12, 19, 683 7, 90, 967 20, 10, 650

MEDICAL OFFICER, ESI DISPENSARY, 2210 102-EMPLOYEES 23, 89, 316 16, 19, 929 40, 09, 245  
 DHARI WAL STATE INSURANCE  
 SCHEME

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 TOTAL (MH) 23, 89, 316 16, 19, 929 40, 09, 245

GOVERNMENT OF PUNJAB

Page 692

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER, ESI DISPENSARY, DHARI WAL	2235	200-OTHER PROGRAMMES	0	1, 00, 000	1, 00, 000
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 TOTAL (MH) 0 1, 00, 000 1, 00, 000

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 TOTAL(DDO) 23,89,316 17,19,929 41,09,245

MEDICAL OFFICER, ESI DISPENSARY, 2210 102-EMPLOYEES 5,13,299 2,56,673 7,69,972  
 DI NA NAGAR STATE INSURANCE  
 SCHEME

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 TOTAL(MH) 5,13,299 2,56,673 7,69,972

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 TOTAL(DDO) 5,13,299 2,56,673 7,69,972

MEDICAL OFFICER, ESI DISPENSARY, 2210 102-EMPLOYEES 15,88,584 6,51,248 22,39,832  
 GORAYA STATE INSURANCE  
 SCHEME

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 TOTAL(MH) 15,88,584 6,51,248 22,39,832

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 TOTAL(DDO) 15,88,584 6,51,248 22,39,832

MEDICAL OFFICER, ESI DISPENSARY, 2210 102-EMPLOYEES 16,21,137 5,60,085 21,81,222  
 KAPURTHALA STATE INSURANCE

## SCHEME

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 TOTAL(MH) 16,21,137 5,60,085 21,81,222

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 TOTAL(DDO) 16,21,137 5,60,085 21,81,222

MEDICAL OFFICER, ESI DISPENSARY, 2210 102-EMPLOYEES 8,34,108 3,97,804 12,31,912  
 KOTKAPURA STATE INSURANCE

GOVERNMENT OF PUNJAB

Page 693

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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## SCHEME

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 TOTAL(MH) 8,34,108 3,97,804 12,31,912

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 TOTAL(DDO) 8,34,108 3,97,804 12,31,912

HEALTH AND FAMILY WELFARE, PUNJAB	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER, ESI DISPENSARY, MANSI	2210	102-EMPLOYEES	8,84,567	4,80,541	13,65,108
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WELFARE

SCHEME

*****		-----		
TOTAL (MH)		8,84,567	4,80,541	13,65,108
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TOTAL (DDO)		8,84,567	4,80,541	13,65,108
MEDICAL OFFICER, ESI DISPENSARY, 2210	102-EMPLOYEES	10,13,899	5,69,579	15,83,478
NABHA	STATE INSURANCE			
SCHEME				
*****		-----		
TOTAL (MH)		10,13,899	5,69,579	15,83,478
*****		-----		
TOTAL (DDO)		10,13,899	5,69,579	15,83,478
MEDICAL OFFICER, ESI DISPENSARY, 2210	102-EMPLOYEES	3,87,338	1,42,169	5,29,507
PATHANKOT	STATE INSURANCE			
SCHEME				
*****		-----		
TOTAL (MH)		3,87,338	1,42,169	5,29,507
*****		-----		
TOTAL (DDO)		3,87,338	1,42,169	5,29,507



MEDICAL OFFICER, ESI DISPENSARY,	2210	102-EMPLOYEES	21,74,606	8,00,517	29,75,123
PATIALA		STATE INSURANCE			
		SCHEME			

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TOTAL(MH)			21,74,606	8,00,517	29,75,123
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GOVERNMENT OF PUNJAB

Page 694

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER, ESI DISPENSARY, PATIALA	2235	200-OTHER PROGRAMMES	0	1,14,546	1,14,546
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TOTAL(MH)					0	1,14,546	1,14,546
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TOTAL(DDO)					21,74,606	9,15,063	30,89,669
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MEDICAL OFFICER, ESI DISPENSARY,	2210	102-EMPLOYEES	13,76,092	6,48,213	20,24,305
PHILLAOUR		STATE INSURANCE			

SCHEME

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TOTAL(MH) 13,76,092 6,48,213 20,24,305

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TOTAL(DDO) 13,76,092 6,48,213 20,24,305

MEDICAL OFFICER, ESI DISPENSARY, 2210 102-EMPLOYEES 2,71,816 2,33,713 5,05,529

SAMANA STATE INSURANCE

SCHEME

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TOTAL(MH) 2,71,816 2,33,713 5,05,529

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TOTAL(DDO) 2,71,816 2,33,713 5,05,529

MEDICAL OFFICER, ESI DISPENSARY, 2210 102-EMPLOYEES 6,17,674 5,94,918 12,12,592

GOUNDWAL STATE INSURANCE

SCHEME

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TOTAL(MH) 6,17,674 5,94,918 12,12,592

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TOTAL(DDO)			6,17,674	5,94,918	12,12,592
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MEDICAL OFFICER,ESI SAILA KHURD	2210	102-EMPLOYEES	6,35,353	2,99,776	9,35,129
		STATE INSURANCE			

GOVERNMENT OF PUNJAB

Page 695

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHEME

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TOTAL(MH)			6,35,353	2,99,776	9,35,129
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TOTAL(DDO)			6,35,353	2,99,776	9,35,129
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER, HEALTH CENTRE, GURU HAR SAHAI	2210	101-PREVENTION AND CONTROL OF DISEASES	16,00,242	13,09,626	29,09,868
				102-SUBSIDIARY HEALTH CENTRES	10,68,899	11,15,173	21,84,072
				103-PRIMARY HEALTH CENTRES	21,00,568	7,50,504	28,51,072

104-COMMUNITY 20,00,435 8,96,882 28,97,317

HEALTH CENTRES

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TOTAL(MH) 67,70,144 40,72,185 1,08,42,329

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TOTAL(DDO) 67,70,144 40,72,185 1,08,42,329

MEDICAL OFFICER, I/C CIVIL 2210 104-DRUG 0 15,42,800 15,42,800

HOSPITAL CONTROL

110-HOSPITAL 2,24,61,201 1,13,61,556 3,38,22,757

AND

DISPENSARIES

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TOTAL(MH) 2,24,61,201 1,29,04,356 3,53,65,557

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TOTAL(DDO) 2,24,61,201 1,29,04,356 3,53,65,557

MEDICAL OFFICER, I/C E. S. I. 2210 102-EMPLOYEES 12,48,512 7,27,099 19,75,611

DISPENSARY, BHAKARPUR STATE INSURANCE

SCHEME

\*\*\*\*\*

TOTAL(MH)

12,48,512

7,27,099

19,75,611

GOVERNMENT OF PUNJAB

Page 696

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO)

12,48,512

7,27,099

19,75,611

FAMILY WELFARE, PUNJAB

WELFARE

MEDICAL OFFICER, I/C ESI DISP NO1 2210

001-DIRECTION

1,21,290

0

1,21,290

AND

ADMINISTRATION

102-EMPLOYEES

14,43,062

11,89,972

26,33,034

STATE INSURANCE

SCHEME

102-HOMEOPATHY

89,184

0

89,184

\*\*\*\*\*

TOTAL(MH)

29,02,048

19,17,071

48,19,119

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 TOTAL(DDO) 29,02,048 19,17,071 48,19,119

MEDICAL OFFICER, I/C ESI DISP NO2 2210 102-EMPLOYEES 23,23,273 11,26,029 34,49,302  
 STATE INSURANCE  
 SCHEME

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 TOTAL(MH) 23,23,273 11,26,029 34,49,302

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 TOTAL(DDO) 23,23,273 11,26,029 34,49,302

MEDICAL OFFICER, I/C ESI 2210 102-EMPLOYEES 8,67,309 4,51,765 13,19,074  
 DISPENSARY FOCAL POINT DERABASSI STATE INSURANCE  
 SCHEME

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 -----  
 TOTAL(MH) 8,67,309 4,51,765 13,19,074

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 TOTAL(DDO) 8,67,309 4,51,765 13,19,074

MEDICAL OFFICER, I/C ESI 2210 102-EMPLOYEES 20,31,199 12,83,805 33,15,004  
 DISPENSARY KHARAR STATE INSURANCE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
SCHEME							
*****							
TOTAL(MH)					20,31,199	12,83,805	33,15,004
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*****							
TOTAL(DDO)					20,31,199	12,83,805	33,15,004
-----							
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER, I/C ESI HOSPITAL	2210	102-EMPLOYEES	1,02,36,374	67,37,696	1,69,74,070
				STATE INSURANCE			
				SCHEME			
*****							
TOTAL(MH)					1,02,36,374	67,37,696	1,69,74,070
-----							
*****							
TOTAL(DDO)					1,02,36,374	67,37,696	1,69,74,070
-----							
MEDICAL OFFICER, INCHARGE	E. S. I.	2210	102-EMPLOYEES	4,16,383	1,45,510	5,61,893	
				STATE INSURANCE			
				SCHEME			

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 TOTAL(MH) 4,16,383 1,45,510 5,61,893

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 TOTAL(DDO) 4,16,383 1,45,510 5,61,893

MEDICAL OFFICER, PRIMARY HEALTH 2210 110-HOSPITAL 1,27,229 0 1,27,229  
 CENTRE, CHOKOWAL AND  
 DISPENSARIES

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 -----  
 TOTAL(MH) 1,27,229 0 1,27,229

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 TOTAL(DDO) 1,27,229 0 1,27,229

MEDICAL SUPERINTENDENT, CIVIL 2210 001-DIRECTION 11,10,215 5,50,019 16,60,234  
 HOSPITAL, JALANDHAR AND  
 ADMINISTRATION

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 -----  
 TOTAL(MH) 11,10,215 5,50,019 16,60,234

GOVERNMENT OF PUNJAB

Page 698

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF NAME OF NAME OF MAJOR MI NOR EXPENDITURE EXPENDITURE PROGRESSIVE



DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDI TURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			11, 10, 215	5, 50, 019	16, 60, 234
FAMILY	WELFARE, PUNJAB						
WELFARE							

MEDI CAL SUPERINTENDENT, ESI	2210	102-EMPLOYEES			1, 72, 57, 273	96, 01, 626	2, 68, 58, 899
HOSPITAL		STATE INSURANCE					
		SCHEME					

*****							
		TOTAL(MH)			1, 83, 67, 488	1, 01, 51, 645	2, 85, 19, 133

*****							
		TOTAL(DDO)			1, 83, 67, 488	1, 01, 51, 645	2, 85, 19, 133

MEDI CAL SUPERINTENDENT, GGS	2210	110-HOSPITAL			31, 51, 080	15, 08, 278	46, 59, 358
HOSPITAL, FARIDKOT		AND					
		DI SPENSARIES					

*****							
		TOTAL(MH)			31, 51, 080	15, 08, 278	46, 59, 358

2235	200-OTHER	2,80,484	0	2,80,484
	PROGRAMMES			

*****				
TOTAL (MH)		2,80,484	0	2,80,484

*****				
TOTAL (DDO)		34,31,564	15,08,278	49,39,842

MEDICAL SUPERINTENDENT, MATA KAUSHLYA HOSPITAL, PATIALA	2211	200-OTHER	22,12,267	8,65,858	30,78,125
		SERVICES AND SUPPLIES			

*****				
TOTAL (MH)		22,12,267	8,65,858	30,78,125

2235	200-OTHER	0	48,760	48,760
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
-----					TOTAL (MH)	0	48,760	48,760

HEALTH AND DIRECTOR, HEALTH & FAMILY \*\*\*\*\*

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO) 22,12,267 9,14,618 31,26,885

MEDICAL SUPERINTENDENT, . E. S. I. 2210 102-EMPLOYEES 16,65,894 14,15,408 30,81,302

DISPENSARY, VERKA STATE INSURANCE SCHEME

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TOTAL(MH) 16,65,894 14,64,168 31,30,062

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TOTAL(DDO) 38,78,161 23,30,026 62,08,187

P C M S I /SENIOR MEDICAL 2210 101-PREVENTION 19,14,424 9,03,132 28,17,556

OFFICER, PRIMARY HEALTH CENTRE AND CONTROL OF DISEASES

GOUIANA

103-PRIMARY 32,13,520 22,91,111 55,04,631  
HEALTH CENTRES

104-COMMUNITY 5,37,372 2,69,225 8,06,597  
HEALTH CENTRES



FAMILY WELFARE, PUNJAB DISPENSARY, JALANDHAR  
WELFARE

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TOTAL(MH) 12,22,302 5,57,345 17,79,647

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TOTAL(DDO) 12,22,302 5,57,345 17,79,647

PHYSICIAN INCHARGE, GOVERNMENT 2210 102-HOMEOPATHY 6,67,714 2,04,579 8,72,293  
HOMEOPATHIC DISPENSARY,  
KAPURTHALA

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TOTAL(MH) 6,67,714 2,04,579 8,72,293

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TOTAL(DDO) 6,67,714 2,04,579 8,72,293

PRIMARY HEALTH CENTRE, BILGA 2210 101-PREVENTION 9,39,246 4,69,623 14,08,869  
AND CONTROL OF  
DI SEASES

102-SUBSIDIARY 5,29,262 3,24,418 8,53,680  
HEALTH CENTRES

103-PRIMARY 25,77,182 12,66,758 38,43,940  
HEALTH CENTRES

104-COMMUNITY	21,28,926	14,76,635	36,05,561
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HEALTH CENTRES

110-HOSPITAL	1,88,652	94,326	2,82,978
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AND

DISPENSARIES

110-HOSPITALS	23,37,792	12,06,394	35,44,186
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AND

DISPENSARIES

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TOTAL(MH)	87,01,060	48,38,154	1,35,39,214
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GOVERNMENT OF PUNJAB

Page 701

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			87,01,060	48,38,154	1,35,39,214
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PRIMARY HEALTH CENTRE, JAMSHER		2210	001-DIRECTION		3,64,658	1,82,079	5,46,737
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KHASS		AND			
		ADMINISTRATION			
		101-PREVENTION	17,89,875	15,05,375	32,95,250
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	20,16,532	11,44,169	31,60,701
		HEALTH CENTRES			
		*****	-----	-----	-----
		TOTAL(MH)	1,28,72,125	76,69,777	2,05,41,902

		*****	-----	-----	-----
		TOTAL(DDO)	1,28,72,125	76,69,777	2,05,41,902

PRIMARY HEALTH CENTRE, JANDIALA	2210	101-PREVENTION	9,97,476	17,57,934	27,55,410
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	23,57,606	17,36,829	40,94,435
		HEALTH CENTRES			
		110-HOSPITALS	13,47,856	8,19,902	21,67,758
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	47,02,938	43,14,665	90,17,603

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 TOTAL(DDO) 47,02,938 43,14,665 90,17,603

PRIMARY HEALTH CENTRE, MEHATPUR 2210 101-PREVENTION 13,91,912 6,57,150 20,49,062  
 AND CONTROL OF  
 DI SEASES  
 103-PRIMARY 41,86,241 20,66,731 62,52,972  
 HEALTH CENTRES

GOVERNMENT OF PUNJAB

Page 702

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, MEHATPUR	2210	110-HOSPITALS AND DISPENSARIES	11,30,001	6,30,368	17,60,369

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 TOTAL(MH) 67,08,154 33,54,249 1,00,62,403

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 TOTAL(DDO) 67,08,154 33,54,249 1,00,62,403



PRINCIPAL MEDICAL OFFICER, CANAL 2210 003-TRAINING 3,88,888 4,31,722 8,20,610  
HOSPITAL, NANGAL

110-HOSPITAL 9,54,367 7,50,476 17,04,843  
AND  
DISPENSARIES

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-----  
TOTAL(MH) 13,43,255 11,82,198 25,25,453

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-----  
TOTAL(DDO) 13,43,255 11,82,198 25,25,453

PRINCIPAL MEDICAL OFFICER, CANAL 2210 110-HOSPITAL 0 3,20,546 3,20,546  
HOSPITAL, NANGAL TOWNSHIP  
AND  
DISPENSARIES

\*\*\*\*\*  
-----  
TOTAL(MH) 0 3,20,546 3,20,546

2211 003-TRAINING 1,12,273 86,963 1,99,236  
\*\*\*\*\*  
-----  
TOTAL(MH) 1,12,273 86,963 1,99,236

2235 200-OTHER 23,305 0 23,305  
PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 23,305 0 23,305

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 -----  
 TOTAL(DDO) 1,35,578 4,07,509 5,43,087

PRINCIPAL, FAMILY WELFARE, 2211 003-TRAINING 7,68,532 3,73,447 11,41,979

GOVERNMENT OF PUNJAB

Page 703

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TRAINING AND RESEARCH CENTRE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRINCIPAL, FAMILY WELFARE, TRAINING AND RESEARCH CENTRE	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,77,544	2,38,976	7,16,520
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 TOTAL(MH) 12,46,076 6,12,423 18,58,499

2235 200-OTHER PROGRAMMES 0 18,874 18,874

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 TOTAL(MH) 0 18,874 18,874

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 -----  
 TOTAL(DDO) 12,46,076 6,31,297 18,77,373

PRINCIPAL, HEALTH & WELFARE 2210 001-DIRECTION 6,57,634 3,05,203 9,62,837  
 TRAINING CENTRE PUNJAB, ASR. AND  
 ADMINISTRATION

003-TRAINING 18,76,038 8,86,984 27,63,022

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 -----  
 TOTAL(MH) 25,33,672 11,92,187 37,25,859

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 -----  
 TOTAL(DDO) 25,33,672 11,92,187 37,25,859

S. M. O, CIVIL HOSPITAL, BANGA 2210 102-SUBSIDIARY 4,44,130 0 4,44,130  
 HEALTH CENTRES

103-PRIMARY 1,98,818 99,409 2,98,227

HEALTH CENTRES

104-COMMUNITY 6,37,516 3,18,758 9,56,274

HEALTH CENTRES

110-HOSPITAL 19,25,948 8,42,295 27,68,243

AND

DI SPENSARIES

\*\*\*\*\*

TOTAL (MH) 32,06,412 12,60,462 44,66,874

GOVERNMENT OF PUNJAB

Page 704

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB		TOTAL (DDO)		32,06,412	12,60,462	44,66,874
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S. M. O, CIVIL HOSPITAL, NAWANSAHAR	2210	001-DIRECTION AND ADMINISTRATION		8,95,071	2,72,025	11,67,096
		103-PRIMARY HEALTH CENTRES		10,00,000	0	10,00,000
		110-HOSPITAL AND DISPENSARIES		1,38,41,722	55,90,652	1,94,32,374

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 -----  
 TOTAL (MH) 1,89,43,205 71,23,139 2,60,66,344

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 TOTAL (DDO) 1,89,43,205 71,23,139 2,60,66,344

S. M. O, ESI HOSPITAL, RAJPURA 2235 200-OTHER 0 15,787 15,787  
 PROGRAMMES

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 TOTAL (MH) 0 15,787 15,787

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 TOTAL (DDO) 0 15,787 15,787

S. M. O, I /C P. H. C. MUKANDPUR 2210 101-PREVENTION 4,12,965 2,27,883 6,40,848  
 AND CONTROL OF  
 DI SEASES

102-SUBSIDIARY 4,59,080 2,73,912 7,32,992  
 HEALTH CENTRES

103-PRIMARY 21,27,916 9,39,454 30,67,370  
 HEALTH CENTRES

104-COMMUNITY 16,78,024 7,01,576 23,79,600  
 HEALTH CENTRES

110-HOSPITAL 2,35,804 91,526 3,27,330

AND

GOVERNMENT OF PUNJAB

Page 705

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DISPENSARIES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S. M. O, I/C P. H. C. MUKANDPUR	2210	110-HOSPITALS AND DISPENSARIES	13,77,433	7,02,638	20,80,071
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TOTAL (MH)					62,91,222	29,36,989	92,28,211
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TOTAL (DDO)					62,91,222	29,36,989	92,28,211
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		S. M. O, I/C P. H. C. SUJJAN	2210	101-PREVENTION AND CONTROL OF DISEASES	9,03,644	4,42,492	13,46,136
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				102-SUBSIDIARY HEALTH CENTRES	11,20,318	4,86,522	16,06,840
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103-PRIMARY	14, 21, 888	6, 15, 875	20, 37, 763
HEALTH CENTRES			

110-HOSPITALS	36, 87, 797	13, 75, 610	50, 63, 407
AND			
DISPENSARIES			

*****	-----		
TOTAL(MH)	71, 33, 647	29, 20, 499	1, 00, 54, 146

*****	-----		
TOTAL(DDO)	71, 33, 647	29, 20, 499	1, 00, 54, 146

S. M. O, I /C P. H. C. SAROYA	2210	101-PREVENTION	8, 15, 627	4, 16, 533	12, 32, 160
		AND CONTROL OF			
		DI SEASES			

102-SUBSIDIARY	5, 28, 733	2, 98, 931	8, 27, 664
HEALTH CENTRES			

103-PRIMARY	21, 51, 908	11, 89, 269	33, 41, 177
HEALTH CENTRES			

104-COMMUNITY	3, 19, 272	2, 09, 789	5, 29, 061
HEALTH CENTRES			

110-HOSPITAL	1, 47, 070	74, 913	2, 21, 983
AND			
DISPENSARIES			

## DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S. M. O, I/C P. H. C. SAROYA	2210	110-HOSPITALS AND DISPENSARIES	14,42,298	9,86,389	24,28,687
*****					-----		
			TOTAL (MH)		54,04,908	31,75,824	85,80,732
*****					-----		
			TOTAL (DDO)		54,04,908	31,75,824	85,80,732
*****					-----		
		S. M. O, P. H. C. BALACHAUR	2210	001-DIRECTION AND ADMINISTRATION	11,07,225	4,73,179	15,80,404
				101-PREVENTION AND CONTROL OF DISEASES	11,65,114	6,67,554	18,32,668
				102-SUBSIDIARY HEALTH CENTRES	18,26,145	7,39,170	25,65,315



103-PRIMARY	25,75,709	9,42,591	35,18,300
HEALTH CENTRES			

110-HOSPITAL	27,67,330	11,57,921	39,25,251
AND			
DISPENSARIES			

110-HOSPITALS	25,19,272	8,89,706	34,08,978
AND			
DISPENSARIES			

*****	-----		
TOTAL (MH)	1,19,60,795	48,70,121	1,68,30,916

*****	-----		
TOTAL (DDO)	1,19,60,795	48,70,121	1,68,30,916

S. M. O, P. H. C. MUZAFFRUPUR	2210	101-PREVENTION	11,83,472	5,91,788	17,75,260
		AND CONTROL OF			
		DI SEASES			

102-SUBSIDIARY	15,59,735	6,76,846	22,36,581
HEALTH CENTRES			

103-PRIMARY	12,46,182	7,70,514	20,16,696
HEALTH CENTRES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S. M. O, P. H. C. MUZAFFRPUR	2210	104-COMMUNITY HEALTH CENTRES	8,15,948	3,07,975	11,23,923
				110-HOSPITALS AND DISPENSARIES	43,967	0	43,967
			*****		-----		
			TOTAL (MH)		48,49,304	23,47,123	71,96,427
			*****				-----
			TOTAL (DDO)		48,49,304	23,47,123	71,96,427
		S. M. O, PRIMARY HEALTH CENTRE, THRIEWAL	2210	001-DIRECTION AND ADMINISTRATION	5,78,142	2,90,512	8,68,654
				101-PREVENTION AND CONTROL OF DISEASES	19,47,805	9,76,775	29,24,580
				102-SUBSIDIARY HEALTH CENTRES	7,36,688	5,05,917	12,42,605

103-PRIMARY	26,18,396	13,05,351	39,23,747
HEALTH CENTRES			

104-COMMUNITY	14,92,757	7,36,038	22,28,795
HEALTH CENTRES			

110-HOSPITAL	11,43,297	5,77,473	17,20,770
AND			
DISPENSARIES			

110-HOSPITALS	17,64,362	9,81,491	27,45,853
AND			
DISPENSARIES			

*****	-----		
TOTAL(MH)	1,02,81,447	53,73,557	1,56,55,004

*****	-----		
TOTAL(DDO)	1,02,81,447	53,73,557	1,56,55,004

S. M. O. I/C P. H. C., KUM KALAN	2210	101-PREVENTION	9,44,562	6,64,826	16,09,388
AND CONTROL OF					

GOVERNMENT OF PUNJAB

Page 708

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DISEASES

HEALTH AND DIRECTOR, HEALTH & FAMILY S.M.O. I/C P.H.C., KUM KALAN 2210 102-SUBSIDIARY 1,64,769 1,23,269 2,88,038  
 FAMILY WELFARE, PUNJAB HEALTH CENTRES  
 WELFARE

103-PRIMARY 12,86,894 6,63,055 19,49,949

HEALTH CENTRES

104-COMMUNITY 11,41,413 8,97,044 20,38,457

HEALTH CENTRES

110-HOSPITALS 1,61,190 42,178 2,03,368

AND

DISPENSARIES

\*\*\*\*\*

TOTAL (MH) 36,98,828 23,90,372 60,89,200

\*\*\*\*\*

TOTAL (DDO) 36,98,828 23,90,372 60,89,200

S.M.O., E.S.I. 2210 102-EMPLOYEES 52,17,122 53,66,043 1,05,83,165

DISPENSARY, AMRITSAR STATE INSURANCE

SCHEME

\*\*\*\*\*

TOTAL (MH) 52,17,122 53,66,043 1,05,83,165

\*\*\*\*\*

TOTAL (DDO) 52, 17, 122 53, 66, 043 1, 05, 83, 165

S. M. O., S. M. O. HARTA BADLA 2210 001-DIRECTI ON 4, 41, 915 1, 31, 915 5, 73, 830

AND  
ADMINI STRATI ON

101-PREVENTI ON 15, 97, 002 10, 87, 676 26, 84, 678

AND CONTROL OF  
DI SEASES

103-PRIMAR Y 16, 55, 954 10, 71, 974 27, 27, 928

HEALTH CENTRES

104-COMMUNI TY 13, 78, 542 4, 43, 586 18, 22, 128

HEALTH CENTRES

110-HOSPI TALS 3, 27, 190 3, 77, 144 7, 04, 334

AND

GOVERNMENT OF PUNJAB

Page 709

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DISPENSARIES

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TOTAL(MH) 54,00,603 31,12,295 85,12,898

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TOTAL(DDO) 54,00,603 31,12,295 85,12,898

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, ESI 2210 102-EMPLOYEES 22,64,408 10,07,778 32,72,186  
FAMILY WELFARE, PUNJAB DISPENSARY NO. 1, PHAGWARA STATE INSURANCE  
WELFARE SCHEME

\*\*\*\*\*

TOTAL(MH) 22,64,408 10,07,778 32,72,186

\*\*\*\*\*

TOTAL(DDO) 22,64,408 10,07,778 32,72,186

SENIOR MEDICAL OFFICER, ESI 2210 102-EMPLOYEES 5,05,300 2,65,208 7,70,508  
DISPENSARY NO. 2, PHAGWARA STATE INSURANCE  
SCHEME

\*\*\*\*\*

TOTAL(MH) 5,05,300 2,65,208 7,70,508

\*\*\*\*\*

TOTAL(DDO) 5,05,300 2,65,208 7,70,508

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	16, 11, 901	6, 56, 383	22, 68, 284
HEALTH CENTRE, PANCHHAT		AND CONTROL OF DISEASES			
		102-SUBSIDIARY	2, 56, 824	1, 28, 412	3, 85, 236
		HEALTH CENTRES			
		103-PRIMARY	14, 30, 881	9, 18, 383	23, 49, 264
		HEALTH CENTRES			
		104-COMMUNITY	4, 87, 441	3, 35, 442	8, 22, 883
		HEALTH CENTRES			
		110-HOSPITAL	11, 63, 513	5, 88, 052	17, 51, 565
		AND DISPENSARIES			
		110-HOSPITALS	11, 26, 448	5, 11, 226	16, 37, 674

GOVERNMENT OF PUNJAB

Page 710

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			AND DISPENSARIES				
			*****				
			TOTAL (MH)		60, 77, 008	31, 37, 898	92, 14, 906

HEALTH AND DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HEALTH CENTRE, PANCHHAT	2211	101-RURAL	17,90,215	10,33,139	28,23,354

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TOTAL(MH)				17,90,215	10,33,139	28,23,354
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TOTAL(DDO)				78,67,223	41,71,037	1,20,38,260
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SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, KHALA KALAN		2211	101-RURAL	20,59,702	11,25,168	31,84,870

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,15,744	59,558	1,75,302
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TOTAL(MH)				21,75,446	11,84,726	33,60,172
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TOTAL(DDO)				21,75,446	11,84,726	33,60,172
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SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, SARDULGARH		2211	101-RURAL	11,37,802	5,12,086	16,49,888



SERVICES

789-SPECIAL 6,93,492 4,49,947 11,43,439

COMPONENT PLAN

FOR SCHEDULED

CASTES

\*\*\*\*\*

TOTAL (MH) 18,31,294 9,62,033 27,93,327

\*\*\*\*\*

TOTAL (DDO) 18,31,294 9,62,033 27,93,327

GOVERNMENT OF PUNJAB

Page 711

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER(MALE), TRAINING CENTRE, NABHA	2211	003-TRAINING	3,76,122	1,88,186	5,64,308
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789-SPECIAL 8,53,219 4,27,759 12,80,978

COMPONENT PLAN

FOR SCHEDULED

CASTES

\*\*\*\*\*

TOTAL(MH) 30,60,635 15,77,978 46,38,613

\*\*\*\*\*

TOTAL(DDO) 30,60,635 15,77,978 46,38,613

SENIOR MEDICAL OFFICER, I/C 2211 101-RURAL 22,12,837 9,70,956 31,83,793

P. H. C. , DHI ANPUR, GURDASPUR  
FAMILY WELFARE  
SERVICES

789-SPECIAL 7,90,832 4,80,416 12,71,248

COMPONENT PLAN  
FOR SCHEDULED  
CASTES

\*\*\*\*\*

TOTAL(MH) 30,03,669 14,51,372 44,55,041

\*\*\*\*\*

TOTAL(DDO) 30,03,669 14,51,372 44,55,041

SENIOR MEDICAL OFFICER, I/C 2211 101-RURAL 18,70,926 14,30,468 33,01,394

P. H. C. , KAHNUWAN, GURDASPUR  
FAMILY WELFARE  
SERVICES

789-SPECIAL 9,91,577 4,64,889 14,56,466

COMPONENT PLAN

FOR SCHEDULED

CASTES

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 TOTAL(MH) 28,62,503 18,95,357 47,57,860

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 TOTAL(DDO) 28,62,503 18,95,357 47,57,860

GOVERNMENT OF PUNJAB

Page 712

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P. H. C., KALANAUR, GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	5,33,342	2,66,671	8,00,013
				101-PREVENTION AND CONTROL OF DISEASES	12,21,843	7,74,463	19,96,306
				102-SUBSIDIARY HEALTH CENTRES	5,86,720	2,93,360	8,80,080
				103-PRIMARY HEALTH CENTRES	25,45,265	9,73,821	35,19,086

104-COMMUNITY	1,52,373	80,019	2,32,392
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HEALTH CENTRES

110-HOSPITAL	16,08,585	9,64,378	25,72,963
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AND

DISPENSARIES

110-HOSPITALS	11,37,405	6,07,556	17,44,961
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AND

DISPENSARIES

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TOTAL (MH)	77,85,533	39,60,268	1,17,45,801
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2211 101-RURAL	6,00,678	10,63,677	16,64,355
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FAMILY WELFARE

SERVICES

789-SPECIAL	3,70,426	1,86,791	5,57,217
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	9,71,104	12,50,468	22,21,572
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TOTAL (DDO)	87,56,637	52,10,736	1,39,67,373
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SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	1,35,703	43,696	1,79,399
P. H. C., MALOUDH		AND ADMINISTRATION			
		101-PREVENTION	23,04,046	11,52,023	34,56,069
		AND CONTROL OF			

GOVERNMENT OF PUNJAB

Page 713

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DISEASES							
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C	2210	102-SUBSIDIARY HEALTH CENTRES	2,74,816	1,37,408	4,12,224
		P. H. C., MALOUDH		103-PRIMARY HEALTH CENTRES	5,72,674	4,01,300	9,73,974
				104-COMMUNITY HEALTH CENTRES	7,18,928	3,62,529	10,81,457
				110-HOSPITALS AND DISPENSARIES	11,52,878	11,23,073	22,75,951

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 TOTAL(MH) 51,59,045 32,20,029 83,79,074

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 TOTAL(DDO) 51,59,045 32,20,029 83,79,074

SENIOR MEDICAL OFFICER, , FAZILKA 2210 001-DIRECTI ON 3,26,242 1,63,121 4,89,363  
 AND  
 ADMINI STRATI ON  
 110-HOSPI TAL 76,72,139 38,80,069 1,15,52,208  
 AND  
 DI SPENSARI ES

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 TOTAL(MH) 79,98,381 40,43,190 1,20,41,571

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 TOTAL(DDO) 79,98,381 40,43,190 1,20,41,571

SENIOR MEDICAL OFFICER, , I /C 2210 101-PREVENTI ON 88,780 44,390 1,33,170  
 CIVI L HOSPI TAL AND CONTROL OF  
 DI SEASES  
 103-PRIMARY 0 83,000 83,000  
 HEALTH CENTRES  
 110-HOSPI TAL 1,56,84,475 81,62,734 2,38,47,209

AND  
DISPENSARIES

\*\*\*\*\*

GOVERNMENT OF PUNJAB

Page 714

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		1,57,73,255	82,90,124	2,40,63,379
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL	2211	200-OTHER SERVICES AND SUPPLIES	11,82,528	4,57,828	16,40,356
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			TOTAL (MH)		1,69,55,783	87,47,952	2,57,03,735
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			TOTAL (DDO)		1,69,55,783	87,47,952	2,57,03,735
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		SENIOR MEDICAL OFFICER, AMLOH	2210	110-HOSPITAL	28,99,650	15,40,235	44,39,885
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AND  
DISPENSARIES

\*\*\*\*\*

TOTAL (MH)	28,99,650	15,40,235	44,39,885
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TOTAL (DDO)	28,99,650	15,40,235	44,39,885
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SENIOR MEDICAL OFFICER, C. HEALTH CENTRE	2210	101-PREVENTION AND CONTROL OF DISEASES	52,746	54,756	1,07,502
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104-COMMUNITY HEALTH CENTRES	12,84,275	20,84,227	33,68,502
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110-HOSPITALS AND DISPENSARIES	0	76,834	76,834
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TOTAL (MH)	13,37,021	22,15,817	35,52,838
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2211	101-RURAL FAMILY WELFARE SERVICES	1,43,558	71,779	2,15,337
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,59,980	1,97,371	4,57,351
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GOVERNMENT OF PUNJAB

Page 715

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		4,03,538	2,69,150	6,72,688

HEALTH AND DIRECTOR, HEALTH & FAMILY \*\*\*\*\*

FAMILY WELFARE, PUNJAB

WELFARE

			TOTAL (DDO)		17,40,559	24,84,967	42,25,526
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SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION		62,81,628	30,93,285	93,74,913
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HOSPITAL AND ADMINISTRATION

		004-HEALTH		27,389	0	27,389
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STATISTICS AND EVALUATION

		101-PREVENTION		11,81,066	6,30,024	18,11,090
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AND CONTROL OF DISEASES

		102-SUBSIDIARY		4,93,724	2,47,709	7,41,433
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HEALTH CENTRES

103-PRIMARY	21,40,417	10,73,492	32,13,909
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HEALTH CENTRES

104-COMMUNITY	15,54,759	5,98,777	21,53,536
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HEALTH CENTRES

110-HOSPITAL	4,73,03,464	2,63,85,470	7,36,88,934
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AND

DISPENSARIES

110-HOSPITALS	10,92,351	6,20,961	17,13,312
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AND

DISPENSARIES

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TOTAL(MH)	6,04,78,336	3,29,18,868	9,33,97,204
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2211	200-OTHER	7,66,448	3,97,445	11,63,893
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SERVICES AND

SUPPLIES

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TOTAL(MH)	7,66,448	3,97,445	11,63,893
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					6,25,81,805	3,55,32,130	9,81,13,935
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL KHARAR	2210	001-DIRECTION AND ADMINISTRATION	6,82,188	3,32,999	10,15,187
				104-COMMUNITY HEALTH CENTRES	30,28,051	15,32,893	45,60,944
				110-HOSPITAL AND DISPENSARIES	50,58,623	30,50,089	81,08,712
				110-HOSPITALS AND DISPENSARIES	28,02,659	13,80,912	41,83,571
*****					-----		
			TOTAL(MH)		1,23,37,969	66,94,338	1,90,32,307
*****					-----		
TOTAL(DDO)					7,41,53,326	4,18,29,023	11,59,82,349

SENIOR MEDICAL OFFICER, CIVIL	2210	104-COMMUNITY	3,09,106	1,54,553	4,63,659
HOSPITAL MALOUT		HEALTH CENTRES			
		110-HOSPITAL	36,59,186	17,26,580	53,85,766
		AND			
		DISPENSARIES			
		*****			
		TOTAL (MH)	39,68,292	18,81,133	58,49,425

		*****			
		TOTAL (DDO)	39,68,292	18,81,133	58,49,425

SENIOR MEDICAL OFFICER, CIVIL	2210	104-COMMUNITY	2,47,016	1,23,508	3,70,524
HOSPITAL MANDI GOBINDGARH		HEALTH CENTRES			
		110-HOSPITAL	74,65,665	24,31,942	98,97,607
		AND			
		DISPENSARIES			
		*****			
		TOTAL (MH)	77,12,681	25,55,450	1,02,68,131

GOVERNMENT OF PUNJAB

Page 717

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****						
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)		77,12,681	25,55,450	1,02,68,131
	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL MOGA	2210	001-DIRECTION AND ADMINISTRATION	3,87,797	2,87,957	6,75,754
			003-TRAINING	1,12,060	56,030	1,68,090
			004-HEALTH STATISTICS AND EVALUATION	1,22,446	61,223	1,83,669
			102-SUBSIDIARY HEALTH CENTRES	82,022	0	82,022
			103-PRIMARY HEALTH CENTRES	19,73,883	56,003	20,29,886
			104-COMMUNITY HEALTH CENTRES	14,878	0	14,878
			110-HOSPITAL AND DISPENSARIES	91,06,463	71,26,905	1,62,33,368
			110-HOSPITALS	9,38,922	0	9,38,922



FAMILY WELFARE, PUNJAB HOSPITAL, DASUYAN  
WELFARE

*****				-----		
TOTAL(DDO)			1,28,26,917	58,81,114	1,87,08,031	
SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	5,47,676	2,38,549	7,86,225	
HOSPITAL, ANANDPUR SAHIB		AND				
		ADMINISTRATION				
		103-PRIMARY	1,45,740	72,870	2,18,610	
		HEALTH CENTRES				
		104-COMMUNITY	3,92,383	1,13,974	5,06,357	
		HEALTH CENTRES				
		110-HOSPITAL	54,65,117	41,41,642	96,06,759	
		AND				
		DISPENSARIES				
*****				-----		
TOTAL(MH)			1,93,77,833	1,04,48,149	2,98,25,982	
*****				-----		
TOTAL(DDO)			1,93,77,833	1,04,48,149	2,98,25,982	

SENIOR MEDICAL OFFICER, CIVIL	2210	110-HOSPITAL	38,33,322	11,98,525	50,31,847
HOSPITAL, BASSI PATHANA		AND			
		DISPENSARIES			

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TOTAL(MH)			38,33,322	11,98,525	50,31,847
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TOTAL(DDO)			38,33,322	11,98,525	50,31,847
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SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTOR	7,50,623	2,19,444	9,70,067
HOSPITAL, BATALA		AND			
		ADMINISTRATION			
		103-PRIMARY	0	5,00,000	5,00,000
		HEALTH CENTRES			

GOVERNMENT OF PUNJAB

Page 719

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL	2210	110-HOSPITAL AND DISPENSARIES	1,15,23,592	54,29,695	1,69,53,287

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TOTAL(MH)			1, 22, 74, 215	61, 49, 139	1, 84, 23, 354
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2211	102-URBAN		2, 92, 906	2, 07, 589	5, 00, 495
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FAMILY WELFARE

SERVICES

	789-SPECIAL		2, 41, 646	0	2, 41, 646
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)			5, 34, 552	2, 07, 589	7, 42, 141
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TOTAL(DDO)			1, 28, 08, 767	63, 56, 728	1, 91, 65, 495
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SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	1, 64, 593	2, 61, 269	4, 25, 862
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HOSPITAL, DHURI

AND

ADMINISTRATION

	102-EMPLOYEES		88, 059	78, 892	1, 66, 951
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STATE INSURANCE

SCHEME

	104-COMMUNITY		73, 261	73, 261	1, 46, 522
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HEALTH CENTRES

110-HOSPITAL	64,20,810	23,93,083	88,13,893
AND			
DISPENSARIES			

*****	-----		
TOTAL(MH)	67,46,723	28,06,505	95,53,228

*****	-----		
TOTAL(DDO)	67,46,723	28,06,505	95,53,228

SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	41,72,502	25,80,276	67,52,778
HOSPITAL, FATEHGARH SAHIB		AND			
		ADMINISTRATION			

GOVERNMENT OF PUNJAB

Page 720

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, FATEHGARH SAHIB	2210	101-PREVENTION AND CONTROL OF DISEASES	0	98,386	98,386
				102-PREVENTION OF FOOD ADULTERATION	1,97,017	1,32,327	3,29,344

103-PRIMARY	0	2,04,805	2,04,805
HEALTH CENTRES			

104-COMMUNITY	1,59,296	51,237	2,10,533
HEALTH CENTRES			

104-DRUG	2,08,002	52,001	2,60,003
CONTROL			

110-HOSPITAL	44,48,630	20,56,304	65,04,934
AND			
DISPENSARIES			

*****	-----		
TOTAL(MH)	91,85,447	51,75,336	1,43,60,783

*****	-----		
TOTAL(DDO)	91,85,447	51,75,336	1,43,60,783

SENIOR MEDICAL OFFICER, CIVIL	2210	103-PRIMARY	4,45,953	0	4,45,953
HOSPITAL, FAZILKA		HEALTH CENTRES			

104-COMMUNITY	8,11,951	0	8,11,951
HEALTH CENTRES			

*****	-----		
TOTAL(MH)	12,57,904	0	12,57,904

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TOTAL (DDO)			12,57,904	0	12,57,904
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SENIOR MEDICAL OFFICER, CIVIL	2210	110-HOSPITAL	61,95,955	32,30,024	94,25,979
HOSPITAL, GIDDERBAHA		AND			
		DISPENSARIES			

*****	-----				
TOTAL (MH)			61,95,955	32,30,024	94,25,979

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GOVERNMENT OF PUNJAB

Page 721

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					61,95,955	32,30,024	94,25,979

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, JAGRAON	2210	001-DIRECTION AND ADMINISTRATION	14,86,901	6,37,106	21,24,007
				101-PREVENTION AND CONTROL OF DISEASES	15,31,320	7,33,377	22,64,697
				104-COMMUNITY	10,59,049	5,20,922	15,79,971

HEALTH CENTRES

104-DRUG 1, 11, 396 55, 698 1, 67, 094

CONTROL

110-HOSPITAL 81, 87, 445 35, 37, 409 1, 17, 24, 854

AND

DISPENSARIES

\*\*\*\*\* -----  
 TOTAL (MH) 1, 85, 72, 066 87, 14, 536 2, 72, 86, 602

\*\*\*\*\* -----  
 TOTAL (DDO) 1, 85, 72, 066 87, 14, 536 2, 72, 86, 602

SENIOR MEDICAL OFFICER, CIVIL 2210 103-PRIMARY 0 3, 43, 776 3, 43, 776  
 HOSPITAL, JALALABAD (W) HEALTH CENTRES

104-COMMUNITY 11, 28, 725 7, 41, 925 18, 70, 650

HEALTH CENTRES

110-HOSPITAL 19, 33, 091 8, 65, 305 27, 98, 396

AND

DISPENSARIES

\*\*\*\*\* -----  
 TOTAL (MH) 30, 61, 816 19, 51, 006 50, 12, 822

\*\*\*\*\*

TOTAL (DDO) 30,61,816 19,51,006 50,12,822

SENIOR MEDICAL OFFICER, CIVIL 2211 101-RURAL 25,56,648 11,82,791 37,39,439

HOSPITAL, KIRATPUR SAHIB FAMILY WELFARE SERVICES

789-SPECIAL 3,39,930 1,71,486 5,11,416

GOVERNMENT OF PUNJAB

Page 722

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COMPONENT PLAN FOR SCHEDULED CASTES

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TOTAL (MH) 28,96,578 13,54,277 42,50,855

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TOTAL (DDO) 28,96,578 13,54,277 42,50,855

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, CIVIL 2210 110-HOSPITAL 66,19,960 35,27,657 1,01,47,617

FAMILY WELFARE, PUNJAB HOSPITAL, KOTKAPURA AND DISPENSARIES



ADMINISTRATION

101-PREVENTION 4,24,728 2,17,235 6,41,963

AND CONTROL OF

DISEASES

GOVERNMENT OF PUNJAB

Page 723

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE		
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, MALERKOTLA	2210	110-HOSPITAL AND DISPENSARIES	1,06,98,969	38,67,026	1,45,65,995		
*****					-----				
			TOTAL (MH)		1,12,02,557	41,23,691	1,53,26,248		
					2211	102-URBAN	21,630	10,815	32,445
					FAMILY WELFARE SERVICES				
					*****				
			TOTAL (MH)		21,630	10,815	32,445		
					*****				
TOTAL (DDO)					1,12,24,187	41,34,506	1,53,58,693		



SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	3,96,342	1,98,171	5,94,513
HOSPITAL, MUKATSAR		AND			
		ADMINISTRATION			
		110-HOSPITAL	1,43,15,036	61,85,886	2,05,00,922
		AND			
		DISPENSARIES			
		*****	-----		
		TOTAL(MH)	1,47,11,378	63,84,057	2,10,95,435

*****		-----			
TOTAL(DDO)			1,47,11,378	63,84,057	2,10,95,435

SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	5,23,128	3,98,907	9,22,035
HOSPITAL, NABHA		AND			
		ADMINISTRATION			
		004-HEALTH	1,00,726	0	1,00,726
		STATISTICS AND			
		EVALUATION			
		110-HOSPITAL	1,18,08,391	54,77,184	1,72,85,575
		AND			
		DISPENSARIES			
		*****	-----		
		TOTAL(MH)	1,24,32,245	58,76,091	1,83,08,336

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			1,24,32,245	58,76,091	1,83,08,336
		SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, NAKODAR	2210	001-DIRECTION AND ADMINISTRATION	9,17,532	4,64,288	13,81,820
				104-COMMUNITY HEALTH CENTRES	4,84,636	1,72,862	6,57,498
				110-HOSPITAL AND DISPENSARIES	56,97,960	32,25,399	89,23,359
-----							
		TOTAL(MH)			1,95,32,373	97,38,640	2,92,71,013

\*\*\*\*\*

TOTAL(DDO) 1,95,32,373 97,38,640 2,92,71,013

SENIOR MEDICAL OFFICER, CIVIL 2210 001-DIRECTION 19,92,967 0 19,92,967

HOSPITAL, PATHANKOT AND ADMINISTRATION

101-PREVENTION 17,07,928 0 17,07,928

AND CONTROL OF DISEASES

102-PREVENTION 3,66,874 0 3,66,874

OF FOOD ADULTERATION

103-PRIMARY 0 20,00,000 20,00,000

HEALTH CENTRES

104-COMMUNITY 7,36,150 76,127 8,12,277

HEALTH CENTRES

110-HOSPITAL 1,46,16,685 81,36,766 2,27,53,451

AND DISPENSARIES

110-HOSPITALS 0 8,00,000 8,00,000

AND DISPENSARIES

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****		-----		
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, PATHANKOT	TOTAL(MH)		1,94,20,604	1,10,12,893	3,04,33,497
			2211	102-URBAN	2,77,764	1,32,183	4,09,947
			FAMILY WELFARE SERVICES				
			*****		-----		
			TOTAL(MH)		1,96,98,368	1,11,45,076	3,08,43,444
			*****		-----		
			TOTAL(DDO)		1,96,98,368	1,11,45,076	3,08,43,444
			*****		-----		
		SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, PHAGWARA	2210	001-DIRECTION AND ADMINISTRATION	3,16,179	62,751	3,78,930
				103-PRIMARY	0	6,00,000	6,00,000
			HEALTH CENTRES				

110-HOSPITAL	1,12,87,098	46,86,511	1,59,73,609
AND			
DISPENSARIES			

*****	-----		
TOTAL(MH)	1,16,03,277	53,49,262	1,69,52,539

*****	-----		
TOTAL(DDO)	1,16,03,277	53,49,262	1,69,52,539

SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	7,50,594	4,69,900	12,20,494
HOSPITAL, SAMANA		AND			
		ADMINISTRATION			

104-DRUG	1,20,528	60,264	1,80,792
CONTROL			

110-HOSPITAL	67,69,658	33,90,697	1,01,60,355
AND			
DISPENSARIES			

*****	-----		
TOTAL(MH)	76,40,780	39,20,861	1,15,61,641

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE, PUNJAB  
 DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB  
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TOTAL(DDO)					76,40,780	39,20,861	1,15,61,641
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SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, SAMRALA	2210	001-DIRECTION AND ADMINISTRATION			5,45,197	2,01,627	7,46,824
		104-COMMUNITY HEALTH CENTRES			1,81,091	1,08,894	2,89,985
		110-HOSPITAL AND DISPENSARIES			65,92,480	33,55,494	99,47,974

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TOTAL(MH)					1,49,59,548	75,86,876	2,25,46,424
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TOTAL(DDO)					1,49,59,548	75,86,876	2,25,46,424
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SENIOR MEDICAL OFFICER, CIVIL	2210	104-COMMUNITY			14,53,068	4,33,723	18,86,791
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HOSPITAL, SHANKER

HEALTH CENTRES

110-HOSPITALS 24,31,124 10,77,701 35,08,825

AND

DISPENSARIES

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TOTAL(MH) 38,84,192 15,11,424 53,95,616

\*\*\*\*\*

TOTAL(DDO) 38,84,192 15,11,424 53,95,616

SENIOR MEDICAL OFFICER, CIVIL 2210 001-DIRECTION 4,85,900 2,32,730 7,18,630

HOSPITAL, SULTANPUR LODHI

AND

ADMINISTRATION

103-PRIMARY 0 5,00,000 5,00,000

HEALTH CENTRES

110-HOSPITAL 57,92,364 23,73,998 81,66,362

AND

DISPENSARIES

GOVERNMENT OF PUNJAB

Page 727

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL(MH) 62,78,264 31,06,728 93,84,992

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 TOTAL(DDO) 62,78,264 31,06,728 93,84,992

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, CIVIL 2210 001-DIRECTOR  
 FAMILY WELFARE, PUNJAB HOSPITAL, SUNAM AND  
 WELFARE ADMINISTRATION

104-DRUG 1,21,680 60,840 1,82,520  
 CONTROL

110-HOSPITAL 71,28,738 33,38,398 1,04,67,136  
 AND  
 DISPENSARIES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 80,42,081 37,76,303 1,18,18,384

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 TOTAL(DDO) 80,42,081 37,76,303 1,18,18,384

SENIOR MEDICAL OFFICER, CIVIL 2211 200-OTHER 7,53,106 3,00,958 10,54,064  
 HOSPITAL, TARN TARAN SERVICES AND  
 SUPPLIES



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 TOTAL(MH) 7,53,106 3,00,958 10,54,064

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 TOTAL(DDO) 7,53,106 3,00,958 10,54,064

SENIOR MEDICAL OFFICER, CIVIL 2210 110-HOSPITAL 82,30,977 40,06,467 1,22,37,444  
 HOSPITAL, ZIRA AND  
 DISPENSARIES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 82,30,977 40,06,467 1,22,37,444

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 82,30,977 40,06,467 1,22,37,444

GOVERNMENT OF PUNJAB

Page 728

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, KHANNA	2210	001-DIRECTION AND ADMINISTRATION	3,82,786	1,91,368	5,74,154

104-DRUG	1,21,462	60,731	1,82,193
CONTROL			

110-HOSPITAL	1,60,06,816	82,95,477	2,43,02,293
AND			
DISPENSARIES			

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TOTAL (MH)	1,65,11,064	85,47,576	2,50,58,640
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TOTAL (DDO)	1,65,11,064	85,47,576	2,50,58,640
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SENIOR MEDICAL OFFICER, CIVIL	2210	110-HOSPITAL	64,50,247	32,34,155	96,84,402
HOSPITALPATTI		AND			
		DISPENSARIES			

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TOTAL (MH)	64,50,247	32,34,155	96,84,402
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TOTAL (DDO)	64,50,247	32,34,155	96,84,402
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SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTOR	50,58,170	25,41,587	75,99,757
SURGEON MOGA		AND			
		ADMINISTRATION			

003-TRAINING	2,59,024	1,29,512	3,88,536
004-HEALTH	1,31,124	65,562	1,96,686
STATISTICS AND EVALUATION			
101-PREVENTION AND CONTROL OF DISEASES	4,39,959	2,26,320	6,66,279
102-PREVENTION OF FOOD ADULTERATION	2,23,681	1,66,536	3,90,217
104-DRUG CONTROL	2,29,574	1,14,787	3,44,361

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GOVERNMENT OF PUNJAB

Page 729

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		63,41,532	32,44,304	95,85,836
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & WELFARE, PUNJAB	FAMILY SENIOR MEDICAL OFFICER, CIVIL SURGEON MOGA	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

\*\*\*\*\*

TOTAL(MH)

64,41,532

32,44,304

96,85,836

\*\*\*\*\*

TOTAL(DDO)

64,41,532

32,44,304

96,85,836

SENIOR MEDICAL OFFICER, CIVIL  
SURGEON, GURDASPUR

2210

001-DIRECTION  
AND  
ADMINISTRATION

21,46,269

25,54,266

47,00,535

003-TRAINING

5,30,333

1,94,071

7,24,404

004-HEALTH

5,54,848

2,74,648

8,29,496

STATISTICS AND

EVALUATION

101-PREVENTION

58,49,805

38,78,665

97,28,470

AND CONTROL OF

DISEASES

102-PREVENTION

3,66,886

3,64,931

7,31,817

OF FOOD

ADULTERATION

103-PRIMARY

0

7,79,640

7,79,640

HEALTH CENTRES

104-DRUG

2,62,038

1,45,014

4,07,052

CONTROL

107-PUBLIC	2,68,502	1,34,251	4,02,753
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HEALTH

LABORATORIES

110-HOSPITAL	2,36,19,997	1,14,15,198	3,50,35,195
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AND

DISPENSARIES

110-HOSPITALS	0	9,050	9,050
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AND

DISPENSARIES

\*\*\*\*\*

TOTAL(MH)	3,35,98,678	1,97,49,734	5,33,48,412
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GOVERNMENT OF PUNJAB

Page 730

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE, PUNJAB	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			3,35,98,678	1,97,49,734	5,33,48,412
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FAMILY WELFARE, PUNJAB

SENIOR MEDICAL OFFICER, COMMUNITY	2210	101-PREVENTION			5,70,796	0	5,70,796
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HEALTH CENTRE

AND CONTROL OF  
DISEASES

102-SUBSIDIARY 1,50,000 0 1,50,000

HEALTH CENTRES

104-COMMUNITY 24,67,063 8,79,804 33,46,867

HEALTH CENTRES

110-HOSPITAL 4,73,092 4,27,948 9,01,040

AND

DISPENSARIES

110-HOSPITALS 14,91,120 15,44,117 30,35,237

AND

DISPENSARIES

\*\*\*\*\*

-----  
TOTAL(MH) 3,87,50,749 2,26,01,603 6,13,52,352

2211 101-RURAL 13,65,272 11,68,381 25,33,653

FAMILY WELFARE

SERVICES

789-SPECIAL 1,06,958 53,479 1,60,437

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 14,72,230 12,21,860 26,94,090

\*\*\*\*\*

TOTAL (DDO) 4,02,22,979 2,38,23,463 6,40,46,442

SENIOR MEDICAL OFFICER, COMMUNITY 2211 101-RURAL 32,70,986 15,41,682 48,12,668  
 HEALTH CENTRE, GHAROTA FAMILY WELFARE SERVICES

GOVERNMENT OF PUNJAB

Page 731

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HEALTH CENTRE, GHAROTA		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,07,104	8,97,150	27,04,254

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TOTAL (MH) 50,78,090 24,38,832 75,16,922

\*\*\*\*\*

TOTAL (DDO) 50,78,090 24,38,832 75,16,922

SENIOR MEDICAL OFFICER, COMMUNITY 2211 101-RURAL 9,72,322 5,11,378 14,83,700

HEALTH CENTRE, NAROT JAIMAL SINGH	FAMILY WELFARE SERVICES			
	789-SPECIAL	20,460	0	20,460
	COMPONENT PLAN FOR SCHEDULED CASTES			
	*****			-----
	TOTAL(MH)	9,92,782	5,11,378	15,04,160
	*****			-----
	TOTAL(DDO)	9,92,782	5,11,378	15,04,160
SENIOR MEDICAL OFFICER, COMMUNITY 2210 HEALTH CENTRE, TARSIKA	001-DIRECTION AND ADMINISTRATION	4,65,017	2,07,794	6,72,811
	101-PREVENTION AND CONTROL OF DISEASES	22,91,164	10,75,617	33,66,781
	102-SUBSIDIARY HEALTH CENTRES	8,09,044	4,05,623	12,14,667
	103-PRIMARY HEALTH CENTRES	23,50,655	12,35,916	35,86,571
	104-COMMUNITY	5,29,302	2,64,651	7,93,953



HEALTH CENTRES

110-HOSPITAL 1,06,836 53,418 1,60,254

AND

DISPENSARIES

110-HOSPITALS 19,64,608 11,71,036 31,35,644

GOVERNMENT OF PUNJAB

Page 732

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND

DISPENSARIES

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TOTAL (MH)	85,16,626	44,14,055	1,29,30,681
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, COMMUNITY HEALTH CENTRE, TARSIKA	2211	101-RURAL	19,47,598	9,28,118	28,75,716
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FAMILY WELFARE SERVICES

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,19,563	2,05,432	6,24,995
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TOTAL(MH)			23,67,161	11,33,550	35,00,711
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TOTAL(DDO)			1,08,83,787	55,47,605	1,64,31,392
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SENIOR MEDICAL OFFICER, E. S. I	2210	102-EMPLOYEES	9,83,846	3,59,000	13,42,846
DISPENSARY MOGA		STATE INSURANCE			
		SCHEME			

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TOTAL(MH)			9,83,846	3,59,000	13,42,846
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TOTAL(DDO)			9,83,846	3,59,000	13,42,846
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SENIOR MEDICAL OFFICER, E. S. I .	2210	102-EMPLOYEES	10,82,527	5,25,432	16,07,959
DISPENSARY, AHMEDGARH		STATE INSURANCE			
		SCHEME			

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TOTAL(MH)			10,82,527	5,25,432	16,07,959
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TOTAL(DDO)			10,82,527	5,25,432	16,07,959
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SENIOR MEDICAL OFFICER, E. S. I.	2210	102-EMPLOYEES	8,79,530	6,35,652	15,15,182
DISPENSARY, SANGRUR		STATE INSURANCE			
		SCHEME			

GOVERNMENT OF PUNJAB

Page 733

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB		TOTAL(MH)		8,79,530	6,35,652	15,15,182

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TOTAL(DDO)					8,79,530	6,35,652	15,15,182

SENIOR MEDICAL OFFICER, E. S. I.	2210	102-EMPLOYEES	14,15,301	10,57,357	24,72,658
DISPENSARY-2		STATE INSURANCE			
		SCHEME			

*****			-----				
TOTAL(MH)					22,94,831	16,93,009	39,87,840

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TOTAL(DDO)			22,94,831	16,93,009	39,87,840
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SENIOR MEDICAL OFFICER, E. S. I.,	2210	102-EMPLOYEES	7,24,179	2,98,449	10,22,628
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AKBARPUR STATE INSURANCE  
SCHEME

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TOTAL(MH) 7,24,179 2,98,449 10,22,628

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TOTAL(DDO) 7,24,179 2,98,449 10,22,628

SENIOR MEDICAL OFFICER, ESI	2210	102-EMPLOYEES	9,21,484	6,86,623	16,08,107
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DISPENSARY NO. 5, LUDHIANA STATE INSURANCE  
SCHEME

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TOTAL(MH) 9,21,484 6,86,623 16,08,107

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TOTAL(DDO) 9,21,484 6,86,623 16,08,107

SENIOR MEDICAL OFFICER, ESI	2210	102-EMPLOYEES	13,16,640	6,32,462	19,49,102
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DISPENSARY NO. 10, LUDHIANA STATE INSURANCE  
SCHEME

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		13,16,640	6,32,462	19,49,102
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	*****					
			TOTAL(DDO)		13,16,640	6,32,462	19,49,102
		SENIOR MEDICAL OFFICER, ESI DISPENSARY NO. 11, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	3,68,758	1,64,370	5,33,128
			TOTAL(MH)		16,85,398	7,96,832	24,82,230
			TOTAL(DDO)		16,85,398	7,96,832	24,82,230
		SENIOR MEDICAL OFFICER, ESI DISPENSARY NO. 12, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE	8,57,991	4,12,617	12,70,608

## SCHEME

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TOTAL(MH)	8,57,991	4,12,617	12,70,608
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TOTAL(DDO)	8,57,991	4,12,617	12,70,608
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SENIOR MEDICAL OFFICER, ESI	2210	102-EMPLOYEES	34,14,793	11,56,086	45,70,879
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DISPENSARY NO. 3, LUDHIANA		STATE INSURANCE			
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## SCHEME

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TOTAL(MH)	34,14,793	11,56,086	45,70,879
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TOTAL(DDO)	34,14,793	11,56,086	45,70,879
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SENIOR MEDICAL OFFICER, ESI	2210	102-EMPLOYEES	19,40,043	14,54,446	33,94,489
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DISPENSARY NO. 4, LUDHIANA		STATE INSURANCE			
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## SCHEME

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TOTAL(MH)	19,40,043	14,54,446	33,94,489
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			19,40,043	14,54,446	33,94,489

SENIOR MEDICAL OFFICER, ESI DISPENSARY NO. 6, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME			9,57,591	5,59,129	15,16,720
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*****							
TOTAL(MH)					28,97,634	20,13,575	49,11,209

*****							
TOTAL(DDO)					28,97,634	20,13,575	49,11,209

SENIOR MEDICAL OFFICER, ESI DISPENSARY NO. 7, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME			24,52,683	13,45,443	37,98,126
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*****							
TOTAL(MH)					24,52,683	13,45,443	37,98,126

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 TOTAL(DDO) 24,52,683 13,45,443 37,98,126

SENIOR MEDICAL OFFICER, ESI 2210 102-EMPLOYEES 13,05,820 9,56,950 22,62,770  
 DISPENSARY NO. 8, LUDHIANA STATE INSURANCE  
 SCHEME

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 -----  
 TOTAL(MH) 13,05,820 9,56,950 22,62,770

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 TOTAL(DDO) 13,05,820 9,56,950 22,62,770

SENIOR MEDICAL OFFICER, ESI 2210 102-EMPLOYEES 56,59,792 10,43,795 67,03,587  
 DISPENSARY - 1, LUDHIANA STATE INSURANCE  
 SCHEME

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 -----  
 TOTAL(MH) 56,59,792 10,43,795 67,03,587

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY \*\*\*\*\*

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO) 56,59,792 10,43,795 67,03,587

SENIOR MEDICAL OFFICER, ESI 2210 102-EMPLOYEES 6,39,056 1,74,920 8,13,976

DISPENSARY NO. 1, MALOUT STATE INSURANCE SCHEME

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TOTAL(MH) 62,98,848 12,18,715 75,17,563

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TOTAL(DDO) 62,98,848 12,18,715 75,17,563

SENIOR MEDICAL OFFICER, ESI 2210 102-EMPLOYEES 33,10,947 18,21,719 51,32,666

DISPENSARY NO. 2, LUDHIANA STATE INSURANCE SCHEME

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TOTAL(MH) 33,10,947 18,21,719 51,32,666

\*\*\*\*\*

TOTAL(DDO) 33,10,947 18,21,719 51,32,666

SENIOR MEDICAL OFFICER, ESI	2210	102-EMPLOYEES	25,56,816	19,26,150	44,82,966
DISPENSARY, CHHEHARTA		STATE INSURANCE			
		SCHEME			

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TOTAL (MH)			25,56,816	19,26,150	44,82,966
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TOTAL (DDO)			25,56,816	19,26,150	44,82,966
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SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	43,260	21,630	64,890
CHC, TIBA, KAPURTHALA		AND			
		ADMINISTRATION			
		101-PREVENTION	4,61,339	2,48,827	7,10,166
		AND CONTROL OF			
		DISEASES			

GOVERNMENT OF PUNJAB

Page 737

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C CHC, TIBA, KAPURTHALA	2210	102-SUBSIDIARY HEALTH CENTRES	8,11,737	4,00,461	12,12,198

WELFARE

103-PRIMARY	21,09,897	10,08,264	31,18,161
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HEALTH CENTRES

104-COMMUNITY	8,24,794	3,22,247	11,47,041
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HEALTH CENTRES

110-HOSPITALS	17,06,568	5,77,751	22,84,319
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AND

DISPENSARIES

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TOTAL(MH)	59,57,595	25,79,180	85,36,775
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TOTAL(DDO)	59,57,595	25,79,180	85,36,775
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SENIOR MEDICAL OFFICER, I/C	2210	110-HOSPITAL	80,39,010	40,04,767	1,20,43,777
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CHILDREN & GENERAL AND

HOSPITAL, BHATINDA DISPENSARIES

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TOTAL(MH)	80,39,010	40,04,767	1,20,43,777
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TOTAL(DDO)	80,39,010	40,04,767	1,20,43,777
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SENIOR MEDICAL OFFICER, I/C CIVIL 2210	103-PRIMARY	2,73,985	1,25,541	3,99,526
HOSPITAL, JAITU	HEALTH CENTRES			
	104-COMMUNITY	7,78,514	3,98,289	11,76,803
	HEALTH CENTRES			
	110-HOSPITAL	22,36,400	9,67,082	32,03,482
	AND			
	DISPENSARIES			
*****		-----		
	TOTAL(MH)	32,88,899	14,90,912	47,79,811
*****		-----		
	TOTAL(DDO)	32,88,899	14,90,912	47,79,811

GOVERNMENT OF PUNJAB

Page 738

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C CIVIL 2071	HOSPITAL, MANSA	115-LEAVE ENCASHMENT BENEFITS	0	7,55,160	7,55,160
*****		-----					
			TOTAL(MH)		0	7,55,160	7,55,160

2210	001-DIRECTI ON	7, 72, 072	3, 96, 674	11, 68, 746
	AND			
	ADMINI STRATI ON			

	110-HOSPI TAL	1, 19, 53, 786	63, 66, 517	1, 83, 20, 303
	AND			
	DI SPENSARI ES			

*****		-----		
TOTAL (MH)		1, 27, 25, 858	67, 63, 191	1, 94, 89, 049

*****		-----		
TOTAL (DDO)		1, 27, 25, 858	75, 18, 351	2, 02, 44, 209

SENIOR MEDI CAL OFFI CER, I /C CIVI L	2210	103-PRIMAR Y	0	9, 00, 000	9, 00, 000
HOSPI TAL, KPT.		HEALTH CENTRES			
		110-HOSPI TAL	1, 61, 58, 172	96, 68, 550	2, 58, 26, 722
		AND			
		DI SPENSARI ES			

*****		-----		
TOTAL (MH)		1, 61, 58, 172	1, 05, 68, 550	2, 67, 26, 722

*****		-----		
TOTAL (DDO)		1, 61, 58, 172	1, 05, 68, 550	2, 67, 26, 722

SENIOR MEDICAL OFFICER, I/C CIVIL 2211	003-TRAINING	0	2,26,602	2,26,602
HOSPITAL, MOGA				

789-SPECIAL	0	7,21,576	7,21,576
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----			
TOTAL(MH)		0	9,48,178	9,48,178

GOVERNMENT OF PUNJAB

Page 739

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)					0	9,48,178	9,48,178
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C ESI DISPENSARY, HAMI RA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	8,09,106	3,73,073	11,82,179
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TOTAL(MH)		8,09,106	13,21,251	21,30,357

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 TOTAL(DDO) 8,09,106 13,21,251 21,30,357

SENIOR MEDICAL OFFICER, I/C 2211 101-RURAL 19,79,040 11,16,848 30,95,888  
 NAUSHERA PANNUA AT KAIRON FAMILY WELFARE  
 SERVICES  
 789-SPECIAL 1,31,304 65,652 1,96,956  
 COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES

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 -----  
 TOTAL(MH) 21,10,344 11,82,500 32,92,844

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 -----  
 TOTAL(DDO) 21,10,344 11,82,500 32,92,844

SENIOR MEDICAL OFFICER, I/C PHC 2211 101-RURAL 14,85,976 7,21,051 22,07,027  
 BOOTHGARH FAMILY WELFARE  
 SERVICES  
 789-SPECIAL 6,30,557 2,16,463 8,47,020  
 COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES

\*\*\*\*\*

TOTAL(MH)

21,16,533

9,37,514

30,54,047

\*\*\*\*\*

TOTAL(DDO)

21,16,533

9,37,514

30,54,047

SENIOR MEDICAL OFFICER, I/C PHC 2211

101-RURAL

26,68,411

12,72,851

39,41,262

DERABASSI

FAMILY WELFARE

SERVICES

GOVERNMENT OF PUNJAB

Page 740

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C PHC DERABASSI	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,92,578	3,61,823	11,54,401
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TOTAL(MH)

34,60,989

16,34,674

50,95,663

\*\*\*\*\*

TOTAL(DDO)

34,60,989

16,34,674

50,95,663



SENIOR MEDICAL OFFICER, I/C PHC	2211	101-RURAL	20,27,197	10,81,153	31,08,350
GHARUAN		FAMILY WELFARE SERVICES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,99,892	6,42,957	19,42,849
*****			-----		
		TOTAL (MH)	33,27,089	17,24,110	50,51,199
*****			-----		
		TOTAL (DDO)	33,27,089	17,24,110	50,51,199
SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION AND ADMINISTRATION	81,342	53,234	1,34,576
PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU					
		101-PREVENTION AND CONTROL OF DISEASES	15,66,973	7,83,690	23,50,663
		102-SUBSIDIARY HEALTH CENTRES	3,98,336	1,87,633	5,85,969
		103-PRIMARY HEALTH CENTRES	39,21,057	22,26,299	61,47,356

104-COMMUNITY 12,52,950 5,16,355 17,69,305

HEALTH CENTRES

110-HOSPITAL 3,42,256 1,71,253 5,13,509

AND

DISPENSARIES

GOVERNMENT OF PUNJAB

Page 741

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C	TOTAL(MH)		75,62,914	39,38,464	1,15,01,378
		PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU					
			*****				
		TOTAL(DDO)			75,62,914	39,38,464	1,15,01,378
		SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	37,45,305	17,14,953	54,60,258
		PRIMARY HEALTH CENTRE, BAJJAKHANNA		FAMILY WELFARE SERVICES			
				789-SPECIAL	5,32,218	2,60,652	7,92,870

COMPONENT PLAN  
FOR SCHEDULED  
CASTES

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TOTAL (MH) 1, 18, 40, 437 59, 14, 069 1, 77, 54, 506

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TOTAL (DDO) 1, 18, 40, 437 59, 14, 069 1, 77, 54, 506

SENIOR MEDICAL OFFICER, I/C 2210 101-PREVENTION 30, 41, 583 15, 25, 917 45, 67, 500  
PRIMARY HEALTH CENTRE, CHABAL AND CONTROL OF  
DI SEASES

102-SUBSI DI ARY 17, 04, 684 8, 38, 142 25, 42, 826  
HEALTH CENTRES

103-PRIMARY 19, 01, 915 9, 60, 661 28, 62, 576  
HEALTH CENTRES

104-COMMUNI TY 8, 99, 134 4, 03, 201 13, 02, 335  
HEALTH CENTRES

110-HOSPI TAL 4, 56, 088 2, 28, 044 6, 84, 132  
AND  
DI SPENSARI ES

110-HOSPI TALS 14, 38, 170 7, 10, 691 21, 48, 861  
AND

DISPENSARIES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 94,41,574 46,66,656 1,41,08,230

GOVERNMENT OF PUNJAB

Page 742

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE, PUNJAB  
 DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB  
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TOTAL (DDO) 94,41,574 46,66,656 1,41,08,230

SENIOR MEDICAL OFFICER, I/C	2210	004-HEALTH	31,876	15,938	47,814
PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA		STATISTICS AND EVALUATION			
		101-PREVENTION AND CONTROL OF DISEASES	15,86,857	7,66,407	23,53,264
		102-SUBSIDIARY HEALTH CENTRES	8,59,186	8,06,862	16,66,048

103-PRIMARY	10,33,477	4,41,861	14,75,338
HEALTH CENTRES			

104-COMMUNITY	4,48,869	10,51,416	15,00,285
HEALTH CENTRES			

110-HOSPITALS	9,16,775	2,99,497	12,16,272
AND			
DISPENSARIES			

*****	-----		
TOTAL(MH)	1,43,18,614	80,48,637	2,23,67,251

*****	-----		
TOTAL(DDO)	1,43,18,614	80,48,637	2,23,67,251

SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	3,14,948	1,57,474	4,72,422
PRIMARY HEALTH CENTRE, GHARYALA		AND			
		ADMINISTRATION			

101-PREVENTION	15,71,565	7,89,370	23,60,935
AND CONTROL OF			
DISEASES			

102-SUBSIDIARY	13,04,456	6,13,957	19,18,413
HEALTH CENTRES			

103-PRIMARY	24,23,087	12,62,729	36,85,816
HEALTH CENTRES			

104-COMMUNITY 9,35,352 6,25,693 15,61,045

GOVERNMENT OF PUNJAB

Page 743

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH CENTRES							
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C	2210	110-HOSPITAL AND DISPENSARIES	1,08,604	54,302	1,62,906
		PRIMARY HEALTH CENTRE, GHARYALA		110-HOSPITALS AND DISPENSARIES	12,52,333	10,27,039	22,79,372
-----							
			*****	TOTAL(MH)	79,10,345	45,30,564	1,24,40,909
-----							
			*****	TOTAL(DDO)	79,10,345	45,30,564	1,24,40,909
-----							
		SENIOR MEDICAL OFFICER, I/C	2210	004-HEALTH	32,180	16,090	48,270
		PRIMARY HEALTH CENTRE, JANDWALA		STATISTICS AND EVALUATION			
		BHIMESH AH, FAZILKA					

101-PREVENTION AND CONTROL OF DISEASES	11, 15, 679	5, 59, 729	16, 75, 408
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102-SUBSIDIARY HEALTH CENTRES	15, 28, 580	8, 97, 189	24, 25, 769
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103-PRIMARY HEALTH CENTRES	15, 66, 333	8, 66, 940	24, 33, 273
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110-HOSPITAL AND DISPENSARIES	99, 730	50, 528	1, 50, 258
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110-HOSPITALS AND DISPENSARIES	5, 15, 644	3, 89, 525	9, 05, 169
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***** TOTAL (MH)	48, 58, 146	27, 80, 001	76, 38, 147
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***** TOTAL (DDO)	48, 58, 146	27, 80, 001	76, 38, 147
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SENIOR MEDICAL OFFICER, I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI)	2211	101-RURAL FAMILY WELFARE SERVICES	18, 02, 325 9, 35, 639	27, 37, 964
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI)	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,64,841	1,81,375	5,46,216
*****							
TOTAL (MH)					21,67,166	11,17,014	32,84,180
*****							
TOTAL (DDO)					21,67,166	11,17,014	32,84,180
		SENIOR MEDICAL OFFICER, I/C PRIMARY HEALTH CENTRE, ALAMWALA	2211	101-RURAL FAMILY WELFARE SERVICES	17,77,894	11,33,300	29,11,194
*****							
TOTAL (MH)					17,77,894	11,33,300	29,11,194
*****							
TOTAL (DDO)					17,77,894	11,33,300	29,11,194
		SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	13,92,519	7,98,153	21,90,672



PRIMARY HEALTH CENTRE, CHAK		FAMILY WELFARE			
SHERWALA		SERVICES			
		789-SPECIAL	10,02,528	5,06,248	15,08,776
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****			
		TOTAL (MH)	23,95,047	13,04,401	36,99,448

		*****			
		TOTAL (DDO)	23,95,047	13,04,401	36,99,448

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	13,90,107	6,38,891	20,28,998
PRIMARY HEALTH CENTRE, DAROLI		FAMILY WELFARE			
BHAI		SERVICES			
		789-SPECIAL	3,18,218	1,93,761	5,11,979
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****			

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDI TURE
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			TOTAL(MH)	17,08,325	8,32,652	25,40,977
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HEALTH AND DIRECTOR, HEALTH & FAMILY \*\*\*\*\*

FAMILY WELFARE, PUNJAB

WELFARE

			TOTAL(DDO)	17,08,325	8,32,652	25,40,977
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SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	20,21,918	9,61,296	29,83,214
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PRIMARY HEALTH CENTRE, DHUDI KE

FAMILY WELFARE

SERVICES

789-SPECIAL			9,36,470	4,05,070	13,41,540
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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			TOTAL(MH)	46,66,713	21,99,018	68,65,731
--	--	--	-----------	-----------	-----------	-----------

\*\*\*\*\*

			TOTAL(DDO)	46,66,713	21,99,018	68,65,731
--	--	--	------------	-----------	-----------	-----------

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	20,66,919	10,34,000	31,00,919
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PRIMARY HEALTH CENTRE, DODA

FAMILY WELFARE

SERVICES

789-SPECIAL 4,45,654 2,22,827 6,68,481

COMPONENT PLAN

FOR SCHEDULED

CASTES

\*\*\*\*\*

TOTAL(MH) 25,12,573 12,56,827 37,69,400

\*\*\*\*\*

TOTAL(DDO) 25,12,573 12,56,827 37,69,400

SENIOR MEDICAL OFFICER, I/C 2210 101-PREVENTION 13,17,700 6,57,836 19,75,536

PRIMARY HEALTH CENTRE, KOT ISA AND CONTROL OF

KHAN DISEASES

102-SUBSIDIARY 13,58,677 11,42,211 25,00,888

HEALTH CENTRES

103-PRIMARY 28,95,732 13,96,542 42,92,274

GOVERNMENT OF PUNJAB

Page 746

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	104-COMMUNITY	14,35,563	12,78,462	27,14,025
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, KOT LISA		HEALTH CENTRES			
WELFARE		KHAN					

				110-HOSPITAL	1,48,138	1,75,723	3,23,861
				AND			
				DISPENSARIES			

*****				-----			
			TOTAL(MH)		71,55,810	46,50,774	1,18,06,584

			2211	101-RURAL	19,34,641	9,43,836	28,78,477
				FAMILY WELFARE			
				SERVICES			

				789-SPECIAL	5,27,154	2,65,321	7,92,475
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****				-----			
			TOTAL(MH)		24,61,795	12,09,157	36,70,952

*****				-----			
			TOTAL(DDO)		96,17,605	58,59,931	1,54,77,536

		SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	7,73,570	3,84,675	11,58,245
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PRIMARY HEALTH CENTRE, LAMBI

FAMILY WELFARE

SERVICES

789-SPECIAL 2,31,738 1,16,674 3,48,412

COMPONENT PLAN

FOR SCHEDULED

CASTES

\*\*\*\*\*

TOTAL(MH) 10,05,308 5,01,349 15,06,657

\*\*\*\*\*

TOTAL(DDO) 10,05,308 5,01,349 15,06,657

SENIOR MEDICAL OFFICER, I/C 2211 101-RURAL 8,76,095 5,43,683 14,19,778

PRIMARY HEALTH CENTRE, PATTO HIRA

FAMILY WELFARE

SERVICES

GOVERNMENT OF PUNJAB

Page 747

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C	2211	789-SPECIAL	12,29,532	6,21,164	18,50,696
		PRIMARY HEALTH CENTRE, PATTO HIRA		COMPONENT PLAN FOR SCHEDULED CASTES			

\*\*\*\*\*

TOTAL(MH)

21,05,627

11,64,847

32,70,474

\*\*\*\*\*

TOTAL(DDO)

21,05,627

11,64,847

32,70,474

SENIOR MEDICAL OFFICER, I/C 2210

004-HEALTH

32,255

15,938

48,193

PUBLIC HEALTH CENTRE, KHUI KHERE

STATISTICS AND  
EVALUATION

101-PREVENTION

20,70,524

10,37,858

31,08,382

AND CONTROL OF  
DI SEASES

102-SUBSI DIARY

15,54,188

5,94,711

21,48,899

HEALTH CENTRES

103-PRIMARY

14,05,993

11,64,459

25,70,452

HEALTH CENTRES

104-COMMUNI TY

8,21,911

4,88,325

13,10,236

HEALTH CENTRES

110-HOSPI TAL

8,46,684

2,20,212

10,66,896

AND

DI SPENSARI ES

110-HOSPI TALS

26,65,349

11,12,591

37,77,940

AND

DISPENSARIES

\*\*\*\*\*

TOTAL(MH) 93,96,904 46,34,094 1,40,30,998

\*\*\*\*\*

TOTAL(DDO) 93,96,904 46,34,094 1,40,30,998

SENIOR MEDICAL OFFICER, I/C 2210 101-PREVENTION 21,49,226 0 21,49,226

PUBLIC HEALTH CENTRE, SITTOGUNNO AND CONTROL OF DISEASES

102-SUBSIDIARY 19,94,234 0 19,94,234

HEALTH CENTRES

GOVERNMENT OF PUNJAB

Page 748

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C	2210	103-PRIMARY HEALTH CENTRES	9,55,321	0	9,55,321
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		PUBLIC HEALTH CENTRE, SITTOGUNNO		HEALTH CENTRES			
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WELFARE

				104-COMMUNITY HEALTH CENTRES	20,28,671	0	20,28,671
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HEALTH CENTRES

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TOTAL(MH) 71,27,452 0 71,27,452

\*\*\*\*\*

TOTAL(DDO) 71,27,452 0 71,27,452

SENIOR MEDICAL OFFICER, INCHARGE 2210 001-DIRECTION 2,06,745 3,57,803 5,64,548

PUBLIC HEALTH CENTRE, CHAKOWAL AND  
ADMINISTRATION

101-PREVENTION 28,47,896 11,65,812 40,13,708

AND CONTROL OF  
DISEASES

103-PRIMARY 49,23,079 29,85,371 79,08,450

HEALTH CENTRES

104-COMMUNITY 4,75,084 2,17,579 6,92,663

HEALTH CENTRES

110-HOSPITAL 16,95,781 9,91,921 26,87,702

AND  
DISPENSARIES

110-HOSPITALS 1,62,930 10,815 1,73,745

AND  
DISPENSARIES

\*\*\*\*\*



TOTAL(MH)	1,03,11,515	57,29,301	1,60,40,816
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TOTAL(DDO)	1,03,11,515	57,29,301	1,60,40,816
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SENIOR MEDICAL OFFICER, JAIN	2210	001-DIRECTION	8,65,762	4,06,220	12,71,982
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HOSPITAL, RAJPURA  
AND  
ADMINISTRATION

004-HEALTH	1,29,580	64,790	1,94,370
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STATISTICS AND

GOVERNMENT OF PUNJAB

Page 749

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EVALUATION

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, JAIN	2210	110-HOSPITAL AND DISPENSARIES	1,23,51,434	69,05,853	1,92,57,287
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FAMILY WELFARE, PUNJAB  
HOSPITAL, RAJPURA

AND

DISPENSARIES

\*\*\*\*\*

TOTAL(MH)	1,33,46,776	73,76,863	2,07,23,639
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TOTAL(DDO)			1,33,46,776	73,76,863	2,07,23,639
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SENIOR MEDICAL OFFICER, MLA	2210	110-HOSPITAL	32,36,257	15,66,114	48,02,371
HOSTAL CIVIL DISPENSARY, PB		AND			
SEC-4, CHANDI GARH		DISPENSARIES			

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TOTAL(MH)			32,36,257	15,66,114	48,02,371
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TOTAL(DDO)			32,36,257	15,66,114	48,02,371
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SENIOR MEDICAL OFFICER, NAUSHERA	2210	001-DIRECTION	81,750	40,875	1,22,625
PUNIAN AT KAIRON		AND			
		ADMINISTRATION			

101-PREVENTION			20,49,750	10,49,089	30,98,839
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AND CONTROL OF  
DISEASES

102-SUBSIDIARY			4,51,889	2,05,741	6,57,630
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HEALTH CENTRES

103-PRIMARY			30,36,666	16,22,131	46,58,797
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HEALTH CENTRES

104-COMMUNITY			6,08,810	3,04,405	9,13,215
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HEALTH CENTRES

110-HOSPITAL	2,12,232	1,06,116	3,18,348
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AND  
DISPENSARIES

110-HOSPITALS	17,55,530	9,51,458	27,06,988
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AND  
DISPENSARIES

\*\*\*\*\*

GOVERNMENT OF PUNJAB

Page 750

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		81,96,627	42,79,815	1,24,76,442

HEALTH AND DIRECTOR, HEALTH & FAMILY \*\*\*\*\*

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)					81,96,627	42,79,815	1,24,76,442
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SENIOR MEDICAL OFFICER, P. H. C. BABA BAKALA	2071	115-LEAVE ENCASHMENT BENEFITS			12,67,630	21,08,000	33,75,630
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TOTAL(MH)		94,64,257	63,87,815	1,58,52,072
2210	001-DIRECTI ON AND ADMINI STRATI ON	16,86,603	8,45,082	25,31,685
	101-PREVENTI ON AND CONTROL OF DI SEASES	24,52,898	12,27,975	36,80,873
	102-SUBSI DIARY HEALTH CENTRES	29,66,728	15,27,258	44,93,986
	103-PRIMARY HEALTH CENTRES	36,89,673	19,71,462	56,61,135
	104-COMMUNI TY HEALTH CENTRES	19,37,857	18,51,576	37,89,433
	104-DRUG CONTROL	1,19,746	59,873	1,79,619
	110-HOSPI TAL AND DI SPENSARI ES	16,37,562	8,23,049	24,60,611
	110-HOSPI TALS AND DI SPENSARI ES	27,99,469	15,38,109	43,37,578

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TOTAL(MH) 1,72,90,536 98,44,384 2,71,34,920

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TOTAL(DDO) 2,67,54,793 1,62,32,199 4,29,86,992

GOVERNMENT OF PUNJAB

Page 751

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PHC BOOTHGARH	2210	001-DIRECTION AND ADMINISTRATION	80,526	40,263	1,20,789
				101-PREVENTION AND CONTROL OF DISEASES	15,05,788	7,51,208	22,56,996
				102-HOMEOPATHY	1,43,988	0	1,43,988
				102-SUBSIDIARY HEALTH CENTRES	72,072	36,036	1,08,108
				103-PRIMARY HEALTH CENTRES	29,44,555	13,84,102	43,28,657

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TOTAL (MH)			47,46,929	22,11,609	69,58,538
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TOTAL (DDO)			47,46,929	22,11,609	69,58,538
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SENIOR MEDICAL OFFICER, PHC	2210	001-DIRECTION	1,99,334	99,667	2,99,001
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GHARAUN  
AND  
ADMINISTRATION

101-PREVENTION			24,85,120	14,02,139	38,87,259
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AND CONTROL OF  
DISEASES

102-SUBSIDIARY			3,73,880	1,86,940	5,60,820
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HEALTH CENTRES

103-PRIMARY			55,85,804	27,58,675	83,44,479
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HEALTH CENTRES

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TOTAL (MH)			86,44,138	44,47,421	1,30,91,559
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TOTAL (DDO)			86,44,138	44,47,421	1,30,91,559
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	1,67,086	83,543	2,50,629
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HEALTH CENTER SARHALI  
AND

ADMINISTRATION

101-PREVENTION 18,36,046 9,91,546 28,27,592

GOVERNMENT OF PUNJAB

Page 752

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND CONTROL OF  
DISEASES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTER SARHALI	2210	102-SUBSIDIARY HEALTH CENTRES	3,05,131	1,32,930	4,38,061
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103-PRIMARY HEALTH CENTRES 22,14,884 10,90,155 33,05,039

104-COMMUNITY HEALTH CENTRES 22,93,063 13,03,991 35,97,054

110-HOSPITAL AND DISPENSARIES 0 1,95,096 1,95,096

110-HOSPITALS AND DISPENSARIES 19,84,112 10,93,479 30,77,591

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TOTAL(MH) 88,00,322 48,90,740 1,36,91,062

\*\*\*\*\*

TOTAL(DDO) 88,00,322 48,90,740 1,36,91,062

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 19,53,800 11,98,361 31,52,161

HEALTH CENTER, SARHALI FAMILY WELFARE SERVICES

789-SPECIAL 2,28,542 1,15,352 3,43,894

COMPONENT PLAN

FOR SCHEDULED

CASTES

\*\*\*\*\*

TOTAL(MH) 21,82,342 13,13,713 34,96,055

\*\*\*\*\*

TOTAL(DDO) 21,82,342 13,13,713 34,96,055

SENIOR MEDICAL OFFICER, PRIMARY 2210 101-PREVENTION 16,11,853 9,18,757 25,30,610

HEALTH CENTER, SUR SINGH AND CONTROL OF DISEASES

102-SUBSIDIARY 4,20,931 2,11,567 6,32,498

HEALTH CENTRES



DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTER, SUR SINGH	2210	103-PRIMARY HEALTH CENTRES	26,28,322	12,12,250	38,40,572
				104-COMMUNITY HEALTH CENTRES	13,14,434	7,33,961	20,48,395
				110-HOSPITAL AND DISPENSARIES	2,73,072	1,36,536	4,09,608
				110-HOSPITALS AND DISPENSARIES	13,53,306	5,58,195	19,11,501
*****					-----		
			TOTAL (MH)		76,01,918	37,71,266	1,13,73,184
*****					-----		
			TOTAL (DDO)		76,01,918	37,71,266	1,13,73,184

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	5,73,218	2,88,133	8,61,351
HEALTH CENTRE		AND			
		ADMINISTRATION			
		101-PREVENTION	55,54,619	30,30,519	85,85,138
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	50,83,559	27,46,076	78,29,635
		HEALTH CENTRES			
		103-PRIMARY	46,95,599	28,34,987	75,30,586
		HEALTH CENTRES			
		104-COMMUNITY	17,28,546	13,65,537	30,94,083
		HEALTH CENTRES			
		110-HOSPITAL	2,12,282	1,58,864	3,71,146
		AND			
		DISPENSARIES			
		110-HOSPITALS	57,88,970	30,55,405	88,44,375
		AND			
		DISPENSARIES			
		*****			
		TOTAL(MH)	2,36,36,793	1,34,79,521	3,71,16,314

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE	2211	001-DIRECTION AND ADMINISTRATION	0	4,62,423	4,62,423
				101-RURAL FAMILY WELFARE SERVICES	1,92,97,365	94,85,860	2,87,83,225
				102-URBAN FAMILY WELFARE SERVICES	0	9,82,269	9,82,269
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	42,82,406	31,17,040	73,99,446
			*****	TOTAL(MH)	4,72,16,564	2,75,27,113	7,47,43,677
			*****	TOTAL(DDO)	4,72,16,564	2,75,27,113	7,47,43,677
		SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE DAROLI BHAI	2210	101-PREVENTION AND CONTROL OF	8,10,203	2,83,958	10,94,161

DI SEASES

102-SUBSIDIARY 4,86,160 2,44,210 7,30,370

HEALTH CENTRES

103-PRIMARY 13,66,156 7,51,870 21,18,026

HEALTH CENTRES

104-COMMUNITY 19,72,271 9,74,019 29,46,290

HEALTH CENTRES

\*\*\*\*\*

TOTAL(MH) 46,34,790 22,54,057 68,88,847

\*\*\*\*\*

TOTAL(DDO) 46,34,790 22,54,057 68,88,847

SENIOR MEDICAL OFFICER, PRIMARY 2210 101-PREVENTION 16,86,430 13,43,997 30,30,427

HEALTH CENTRE DHUDI KE AND CONTROL OF DI SEASES

102-SUBSIDIARY 11,35,853 7,30,442 18,66,295

GOVERNMENT OF PUNJAB

Page 755

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			HEALTH CENTRES				
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	103-PRIMARY	15,00,204	9,70,926	24,71,130
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE DHUDI KE		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	11,56,971	5,79,277	17,36,248
				HEALTH CENTRES			
				110-HOSPITALS	25,56,954	14,83,793	40,40,747
				AND			
				DISPENSARIES			
			*****	-----			
			TOTAL(MH)		80,36,412	51,08,435	1,31,44,847
			*****	-----			
			TOTAL(DDO)		80,36,412	51,08,435	1,31,44,847
				101-PREVENTION	11,57,795	5,75,986	17,33,781
				AND CONTROL OF			
				DI SEASES			
				102-SUBSIDIARY	1,75,430	42,783	2,18,213
				HEALTH CENTRES			
				103-PRIMARY	24,96,602	18,39,987	43,36,589
				HEALTH CENTRES			

104-COMMUNITY	21,07,745	8,47,295	29,55,040
HEALTH CENTRES			

110-HOSPITALS	14,13,546	5,79,074	19,92,620
AND			
DISPENSARIES			

*****	-----		
TOTAL(MH)	73,51,118	38,85,125	1,12,36,243

*****	-----		
TOTAL(DDO)	73,51,118	38,85,125	1,12,36,243

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	16,31,377	8,60,394	24,91,771
HEALTH CENTRE SUJJON		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	4,91,838	2,45,919	7,37,757
COMPONENT PLAN			

GOVERNMENT OF PUNJAB

Page 756

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOR SCHEDULED

CASTES

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TOTAL(MH)

21,23,215

11,06,313

32,29,528

\*\*\*\*\*

TOTAL(DDO)

21,23,215

11,06,313

32,29,528

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY 2210  
FAMILY WELFARE, PUNJAB HEALTH CENTRE THATHI BHAI SEKHAI  
WELFARE KALAI

101-PREVENTION  
AND CONTROL OF  
DISEASES

1,79,695

5,74,178

7,53,873

102-SUBSIDIARY  
HEALTH CENTRES

1,50,628

5,55,814

7,06,442

103-PRIMARY  
HEALTH CENTRES

9,85,691

13,90,891

23,76,582

\*\*\*\*\*

TOTAL(MH)

13,16,014

25,20,883

38,36,897

\*\*\*\*\*

TOTAL(DDO)

13,16,014

25,20,883

38,36,897

SENIOR MEDICAL OFFICER, PRIMARY 2210  
HEALTH CENTRE VERKA

101-PREVENTION  
AND CONTROL OF  
DISEASES

33,31,385

16,42,591

49,73,976

102-SUBSIDIARY

10,41,225

5,15,662

15,56,887

HEALTH CENTRES

103-PRIMARY 17,21,780 8,62,754 25,84,534

HEALTH CENTRES

104-COMMUNITY 31,80,084 16,85,804 48,65,888

HEALTH CENTRES

110-HOSPITAL 1,06,836 53,418 1,60,254

AND

DISPENSARIES

110-HOSPITALS 11,84,962 5,92,620 17,77,582

AND

DISPENSARIES

\*\*\*\*\*

TOTAL(MH) 1,05,66,272 53,52,849 1,59,19,121

GOVERNMENT OF PUNJAB

Page 757

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE, PUNJAB	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB				1,05,66,272	53,52,849	1,59,19,121
TOTAL(DDO)							



SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	10,10,809	6,73,258	16,84,067
HEALTH CENTRE, ADAMPUR		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	2,67,318	1,95,482	4,62,800
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	1,18,44,399	62,21,589	1,80,65,988
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TOTAL(DDO)	1,18,44,399	62,21,589	1,80,65,988
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	85,156	42,578	1,27,734
HEALTH CENTRE, ALAMWALA		AND			
		ADMINISTRATION			

101-PREVENTION	13,65,031	5,26,596	18,91,627
AND CONTROL OF			
DISEASES			

102-SUBSIDIARY	23,55,312	11,32,288	34,87,600
HEALTH CENTRES			

103-PRIMARY	27,18,924	20,32,897	47,51,821
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HEALTH CENTRES

110-HOSPITAL 2,76,435 3,17,769 5,94,204

AND

DISPENSARIES

\*\*\*\*\*

TOTAL(MH) 68,00,858 40,52,128 1,08,52,986

\*\*\*\*\*

TOTAL(DDO) 68,00,858 40,52,128 1,08,52,986

GOVERNMENT OF PUNJAB

Page 758

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, AMARGARH	2211	101-RURAL FAMILY WELFARE SERVICES	20,99,032	8,24,723	29,23,755
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,57,270	3,84,789	8,42,059

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TOTAL(MH)			25,56,302	12,09,512	37,65,814
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TOTAL(DDO)			25,56,302	12,09,512	37,65,814
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	15,43,678	7,71,839	23,15,517
HEALTH CENTRE, ANANDPUR KALUR		AND CONTROL OF			
		DI SEASES			

103-PRIMARY			41,67,077	18,35,151	60,02,228
HEALTH CENTRES					

104-COMMUNITY			34,95,017	16,17,687	51,12,704
HEALTH CENTRES					

110-HOSPITALS			9,91,194	5,82,710	15,73,904
AND					
DISPENSARIES					

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TOTAL(MH)			1,01,96,966	48,07,387	1,50,04,353
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TOTAL(DDO)			1,01,96,966	48,07,387	1,50,04,353
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	23,78,785	11,96,596	35,75,381
HEALTH CENTRE, BABA BAKALA		FAMILY WELFARE			

SERVICES

789-SPECIAL 10, 17, 634 5, 06, 979 15, 24, 613

COMPONENT PLAN

FOR SCHEDULED

CASTES

\*\*\*\*\*

TOTAL(MH) 33, 96, 419 17, 03, 575 50, 99, 994

GOVERNMENT OF PUNJAB

Page 759

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			33, 96, 419	17, 03, 575	50, 99, 994
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HEALTH CENTRE, BALACHAUR	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL		15, 26, 838	8, 63, 198	23, 90, 036
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FAMILY WELFARE SERVICES

			789-SPECIAL		4, 42, 881	1, 62, 669	6, 05, 550
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 53,66,138 27,29,442 80,95,580

\*\*\*\*\*

TOTAL(DDO) 53,66,138 27,29,442 80,95,580

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 13,41,927 5,11,440 18,53,367

HEALTH CENTRE, BALAIWALI FAMILY WELFARE SERVICES

789-SPECIAL 6,50,774 3,27,761 9,78,535

COMPONENT PLAN

FOR SCHEDULED

CASTES

\*\*\*\*\*

TOTAL(MH) 19,92,701 8,39,201 28,31,902

\*\*\*\*\*

TOTAL(DDO) 19,92,701 8,39,201 28,31,902

SENIOR MEDICAL OFFICER, PRIMARY 2210 101-PREVENTION 11,03,494 5,57,834 16,61,328

HEALTH CENTRE, BALIANWALI AND CONTROL OF DISEASES

102-SUBSIDIARY	1,29,906	65,429	1,95,335
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HEALTH CENTRES

103-PRIMARY	35,78,148	17,69,267	53,47,415
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HEALTH CENTRES

104-COMMUNITY	15,10,732	8,56,591	23,67,323
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GOVERNMENT OF PUNJAB

Page 760

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH CENTRES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, BALIANWALI	2210	110-HOSPITAL AND DISPENSARIES	4,53,068	6,19,319	10,72,387
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110-HOSPITALS AND DISPENSARIES	15,01,154	8,82,919	23,84,073
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TOTAL(MH)	82,76,502	47,51,359	1,30,27,861
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TOTAL(DDO)	82,76,502	47,51,359	1,30,27,861
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	3,10,260	1,56,004	4,66,264
HEALTH CENTRE, BARAPI ND		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	0	1,27,894	1,27,894
		HEALTH CENTRES			
		103-PRIMARY	34,96,891	15,95,435	50,92,326
		HEALTH CENTRES			
		104-COMMUNITY	17,31,689	13,59,935	30,91,624
		HEALTH CENTRES			
		*****	-----	-----	-----
TOTAL(MH)			55,38,840	32,39,268	87,78,108
2211		101-RURAL	6,30,262	2,99,398	9,29,660
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	2,42,796	1,21,373	3,64,169
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
TOTAL(MH)			8,73,058	4,20,771	12,93,829

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TOTAL(DDO) 64, 11, 898 36, 60, 039 1, 00, 71, 937

GOVERNMENT OF PUNJAB

Page 761

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, BEHRAMPUR	2210	001-DIRECTION AND ADMINISTRATION	1, 75, 118	1, 29, 655	3, 04, 773
				101-PREVENTION AND CONTROL OF DI SEASES	18, 74, 283	9, 00, 296	27, 74, 579
				102-SUBSIDIARY HEALTH CENTRES	9, 25, 323	4, 35, 734	13, 61, 057
				103-PRIMARY HEALTH CENTRES	23, 78, 290	12, 89, 185	36, 67, 475
				104-COMMUNITY HEALTH CENTRES	2, 13, 256	1, 06, 628	3, 19, 884
				110-HOSPITAL AND DISPENSARIES	33, 18, 268	15, 36, 514	48, 54, 782



110-HOSPITALS	1,00,000	0	1,00,000
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AND

DISPENSARIES

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TOTAL(MH)	89,84,538	43,98,012	1,33,82,550
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2211 101-RURAL	15,89,825	8,12,336	24,02,161
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FAMILY WELFARE

SERVICES

789-SPECIAL	6,61,076	3,32,146	9,93,222
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	22,50,901	11,44,482	33,95,383
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2235 200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

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TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL(DDO)	1,13,35,439	55,42,494	1,68,77,933
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, BHADSO	2211	101-RURAL FAMILY WELFARE SERVICES	27,50,978	16,54,857	44,05,835
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,43,931	3,22,086	7,66,017
			*****	TOTAL (MH)	32,94,909	19,76,943	52,71,852
			*****	TOTAL (DDO)	1,45,30,348	75,19,437	2,20,49,785
		SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, BHADSON	2210	101-PREVENTION AND CONTROL OF DISEASES	33,06,614	16,89,791	49,96,405
				102-SUBSIDIARY	8,46,410	6,29,990	14,76,400

HEALTH CENTRES

103-PRIMARY	54,79,185	26,53,904	81,33,089
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HEALTH CENTRES

104-COMMUNITY	15,36,943	5,47,741	20,84,684
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HEALTH CENTRES

110-HOSPITALS	13,97,881	7,03,107	21,00,988
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AND

DISPENSARIES

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TOTAL (MH)	1,25,67,033	62,24,533	1,87,91,566
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TOTAL (DDO)	1,25,67,033	62,24,533	1,87,91,566
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	0	15,000	15,000
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HEALTH CENTRE, BHAGTA

AND

ADMINISTRATION

101-PREVENTION	7,86,958	3,91,473	11,78,431
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AND CONTROL OF

DISEASES

102-SUBSIDIARY	5,71,515	2,31,879	8,03,394
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
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				HEALTH CENTRES				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, BHAGTA	2210	103-PRIMARY	40,87,749	17,19,521	58,07,270	
				HEALTH CENTRES				
				104-COMMUNITY	8,38,703	3,61,304	12,00,007	
				HEALTH CENTRES				
				110-HOSPITALS	11,52,215	5,24,318	16,76,533	
				AND				
				DISPENSARIES				
*****					-----			
			TOTAL (MH)		74,37,140	32,43,495	1,06,80,635	
				2211	101-RURAL	17,59,581	7,99,462	25,59,043
				FAMILY WELFARE				
				SERVICES				
				789-SPECIAL	5,82,741	2,24,787	8,07,528	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				

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 TOTAL(MH) 23,42,322 10,24,249 33,66,571

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 TOTAL(DDO) 97,79,462 42,67,744 1,40,47,206

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTI ON	3,20,080	1,60,040	4,80,120
HEALTH CENTRE, BHAM		AND			
		ADMINI STRATI ON			
		101-PREVENTI ON	20,67,885	12,17,094	32,84,979
		AND CONTROL OF			
		DI SEASES			
		102-SUBSI DI ARY	5,02,847	4,51,964	9,54,811
		HEALTH CENTRES			
		103-PRIM ARY	46,07,141	20,25,761	66,32,902
		HEALTH CENTRES			
		104-COMMUNI TY	4,65,142	2,35,030	7,00,172
		HEALTH CENTRES			
		110-HOSPI TAL	59,07,833	26,19,600	85,27,433

GOVERNMENT OF PUNJAB

Page 764

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDITURE	EXPENDITURE	PROGRESSI VE
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DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----						
			AND			
			DI SPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	2210	110-HOSPITALS AND DI SPENSARIES	23,43,904	13,21,212	36,65,116
	HEALTH CENTRE, BHAM					
*****						
		TOTAL (MH)		1,62,14,832	80,30,701	2,42,45,533
-----						
*****						
		TOTAL (DDO)		1,62,14,832	80,30,701	2,42,45,533
		2210	001-DIRECTION AND ADMINISTRATION	23,070	11,535	34,605
			101-PREVENTION AND CONTROL OF DISEASES	13,80,088	7,72,744	21,52,832
			102-SUBSIDIARY HEALTH CENTRES	3,19,821	2,73,598	5,93,419
			103-PRIMARY HEALTH CENTRES	16,96,728	8,65,279	25,62,007
			104-COMMUNITY	6,60,126	2,89,296	9,49,422

HEALTH CENTRES

110-HOSPITAL                      4,27,780                      1,14,417                      5,42,197

AND

DISPENSARIES

110-HOSPITALS                      11,87,195                      6,25,849                      18,13,044

AND

DISPENSARIES

\*\*\*\*\*

TOTAL (MH)                                      56,94,808                      29,52,718                      86,47,526

2211      101-RURAL                      11,03,140                      5,30,522                      16,33,662

FAMILY WELFARE

SERVICES

789-SPECIAL                      5,78,374                      2,50,217                      8,28,591

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	16,81,514	7,80,739	24,62,253
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TOTAL(DDO)	73,76,322	37,33,457	1,11,09,779
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HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	11,60,512	5,91,714	17,52,226
FAMILY WELFARE, PUNJAB HEALTH CENTRE, BHAWANI GARH		AND CONTROL OF			
WELFARE		DI SEASES			

102-SUBSIDIARY	0	4,65,000	4,65,000
HEALTH CENTRES			

103-PRIMARY	32,93,501	18,89,269	51,82,770
HEALTH CENTRES			

110-HOSPITAL	12,74,167	5,66,007	18,40,174
AND			
DISPENSARIES			

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TOTAL(MH)	57,28,180	35,11,990	92,40,170
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2211	101-RURAL	16,14,080	5,61,740	21,75,820
	FAMILY WELFARE			
	SERVICES			

789-SPECIAL	4,53,226	4,53,338	9,06,564
COMPONENT PLAN			



FOR SCHEDULED

CASTES

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 TOTAL(MH) 20,67,306 10,15,078 30,82,384

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 TOTAL(DDO) 77,95,486 45,27,068 1,23,22,554

SENIOR MEDICAL OFFICER, PRIMARY 2210 001-DIRECTOR  
 HEALTH CENTRE, BHULLAR, AND  
 GURDASPUR ADMINISTRATION  
 101-PREVENTION 29,39,130 14,66,709 44,05,839  
 AND CONTROL OF  
 DISEASES

GOVERNMENT OF PUNJAB

Page 766

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	2210	102-SUBSIDIARY HEALTH CENTRES	8,55,857	4,29,530	12,85,387
				103-PRIMARY	40,74,215	20,26,607	61,00,822

HEALTH CENTRES

110-HOSPITAL 3,30,202 1,66,269 4,96,471

AND

DISPENSARIES

110-HOSPITALS 19,05,888 9,52,879 28,58,767

AND

DISPENSARIES

\*\*\*\*\*

TOTAL(MH) 1,06,31,312 53,05,004 1,59,36,316

2211 101-RURAL 32,07,467 16,12,153 48,19,620

FAMILY WELFARE

SERVICES

789-SPECIAL 12,24,438 5,50,257 17,74,695

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 44,31,905 21,62,410 65,94,315

\*\*\*\*\*

TOTAL(DDO) 1,50,63,217 74,67,414 2,25,30,631

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	3,17,504	53,098	3,70,602
HEALTH CENTRE, BHUNGA		AND ADMINISTRATION			
		101-PREVENTION	21,70,178	6,39,432	28,09,610
		AND CONTROL OF DISEASES			
		103-PRIMARY	35,92,188	15,89,235	51,81,423
		HEALTH CENTRES			
		104-COMMUNITY	11,49,785	4,99,936	16,49,721
		HEALTH CENTRES			
		110-HOSPITAL	11,27,832	5,02,088	16,29,920
		AND			

GOVERNMENT OF PUNJAB

Page 767

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY	2210	110-HOSPITALS AND DISPENSARIES	22,29,591	9,80,534	32,10,125
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			*****				
			TOTAL (MH)		1,05,87,078	42,64,323	1,48,51,401

2211	101-RURAL	26,56,345	11,72,484	38,28,829
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	3,02,746	1,55,782	4,58,528
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
	TOTAL(MH)	29,59,091	13,28,266	42,87,357

*****		-----		
	TOTAL(DDO)	1,35,46,169	55,92,589	1,91,38,758

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	29,08,058	12,64,042	41,72,100
HEALTH CENTRE, BUDHAWAR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	1,07,458	53,729	1,61,187
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
	TOTAL(MH)	30,15,516	13,17,771	43,33,287	

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TOTAL(DDO) 30, 15, 516 13, 17, 771 43, 33, 287

SENIOR MEDICAL OFFICER, PRIMARY 2210 101-PREVENTION 8, 25, 228 6, 06, 882 14, 32, 110  
 HEALTH CENTRE, BUDLADA AND CONTROL OF  
 DI SEASES

102-SUBSIDIARY 9, 42, 438 4, 22, 999 13, 65, 437  
 HEALTH CENTRES

103-PRIMARY 81, 86, 561 31, 18, 401 1, 13, 04, 962

GOVERNMENT OF PUNJAB

Page 768

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH CENTRES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, BUDLADA	2210	104-COMMUNITY HEALTH CENTRES	10, 24, 172	4, 83, 806	15, 07, 978
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110-HOSPITAL 13, 70, 294 4, 33, 071 18, 03, 365

AND

DI SPENSARIES

110-HOSPITALS 11, 95, 224 7, 72, 312 19, 67, 536

AND

DI SPENSARIES

\*\*\*\*\*

TOTAL(MH) 1,35,43,917 58,37,471 1,93,81,388

2211 101-RURAL 23,18,556 9,56,488 32,75,044

FAMILY WELFARE  
SERVICES

789-SPECIAL 4,12,189 1,99,651 6,11,840

COMPONENT PLAN  
FOR SCHEDULED  
CASTES

\*\*\*\*\*

TOTAL(MH) 27,30,745 11,56,139 38,86,884

\*\*\*\*\*

TOTAL(DDO) 1,62,74,662 69,93,610 2,32,68,272

SENIOR MEDICAL OFFICER, PRIMARY 2210 001-DIRECTION 3,98,294 1,99,147 5,97,441

HEALTH CENTRE, BUGHAL BADHANI AND  
ADMINISTRATION

101-PREVENTION 17,93,643 8,97,847 26,91,490

AND CONTROL OF  
DI SEASES

102-SUBSIDIARY	17,85,800	7,64,648	25,50,448
HEALTH CENTRES			
103-PRIMARY	9,10,449	3,68,213	12,78,662
HEALTH CENTRES			
110-HOSPITAL	14,69,743	1,70,881	16,40,624
AND			
DISPENSARIES			

GOVERNMENT OF PUNJAB

Page 769

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, BUGHAL BADHANI	2210	110-HOSPITALS AND DISPENSARIES	10,57,545	5,71,562	16,29,107
*****					-----		
			TOTAL (MH)		74,15,474	29,72,298	1,03,87,772
			2211	101-RURAL FAMILY WELFARE SERVICES	11,08,440	5,53,996	16,62,436
				789-SPECIAL COMPONENT PLAN	6,00,813	2,70,326	8,71,139

FOR SCHEDULED

CASTES

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TOTAL (MH) 17,09,253 8,24,322 25,33,575

\*\*\*\*\*

TOTAL (DDO) 91,24,727 37,96,620 1,29,21,347

SENIOR MEDICAL OFFICER, PRIMARY 2210 001-DIRECTION 88,208 0 88,208

HEALTH CENTRE, CHAKSHERWALA AND  
ADMINISTRATION

101-PREVENTION 14,74,116 7,67,512 22,41,628

AND CONTROL OF  
DISEASES

102-SUBSIDIARY 26,74,696 11,07,447 37,82,143

HEALTH CENTRES

103-PRIMARY 22,78,014 10,35,272 33,13,286

HEALTH CENTRES

104-COMMUNITY 13,94,642 5,60,025 19,54,667

HEALTH CENTRES

110-HOSPITALS 29,76,500 12,05,472 41,81,972

AND  
DISPENSARIES



\*\*\*\*\*

TOTAL(MH) 1,08,86,176 46,75,728 1,55,61,904

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GOVERNMENT OF PUNJAB

Page 770

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					1,08,86,176	46,75,728	1,55,61,904
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB	2210	101-PREVENTION AND CONTROL OF DI SEASES	14,16,526	7,04,927	21,21,453
				102-SUBSI DIARY HEALTH CENTRES	6,20,571	5,63,276	11,83,847
				103-PRIMARY HEALTH CENTRES	20,87,845	11,14,045	32,01,890
				104-COMMUNI TY HEALTH CENTRES	47,89,016	20,08,694	67,97,710
				110-HOSPI TALS AND	12,43,106	7,67,972	20,11,078

DISPENSARIES

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 TOTAL(MH) 2,10,43,240 98,34,642 3,08,77,882

2211 101-RURAL 14,58,793 6,60,710 21,19,503

FAMILY WELFARE

SERVICES

789-SPECIAL 3,27,388 2,31,288 5,58,676

COMPONENT PLAN

FOR SCHEDULED

CASTES

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 TOTAL(MH) 17,86,181 8,91,998 26,78,179

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 TOTAL(DDO) 2,28,29,421 1,07,26,640 3,35,56,061

SENIOR MEDICAL OFFICER, PRIMARY 2210 101-PREVENTION 13,78,378 7,13,494 20,91,872  
 HEALTH CENTRE, CHANARTHAL KALAN AND CONTROL OF  
 DISEASES

103-PRIMARY 35,55,450 16,77,696 52,33,146

HEALTH CENTRES

104-COMMUNITY 6,29,370 3,14,685 9,44,055

HEALTH CENTRES

110-HOSPITALS 12,67,356 8,49,104 21,16,460

GOVERNMENT OF PUNJAB

Page 771

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND  
DISPENSARIES

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TOTAL (MH)	68,30,554	35,54,979	1,03,85,533
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, CHANARTHAL KALAN	2211	101-RURAL	19,38,150	9,73,496	29,11,646
				FAMILY WELFARE SERVICES			

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,94,314	2,97,157	8,91,471
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TOTAL (MH)	25,32,464	12,70,653	38,03,117
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			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, DABWALA KALAN	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,70,443	1,43,795	7,14,238	
*****					-----			
			TOTAL (MH)		15,65,753	5,06,198	20,71,951	
*****					-----			
			TOTAL (DDO)		15,65,753	5,06,198	20,71,951	
			SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, DHANAULA	2210	101-PREVENTION AND CONTROL OF DI SEASES	26,77,777	12,42,334	39,20,111
				102-SUBSIDIARY HEALTH CENTRES	4,15,152	5,78,876	9,94,028	
				103-PRIMARY HEALTH CENTRES	45,55,595	22,18,280	67,73,875	
				104-COMMUNITY HEALTH CENTRES	10,33,009	4,43,964	14,76,973	

110-HOSPITAL	7,35,952	3,69,970	11,05,922
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AND

DISPENSARIES

110-HOSPITALS	5,57,555	14,69,119	20,26,674
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AND

DISPENSARIES

\*\*\*\*\*

TOTAL(MH)	99,75,040	63,22,543	1,62,97,583
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2211	101-RURAL	25,67,030	14,23,230	39,90,260
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FAMILY WELFARE

SERVICES

789-SPECIAL	3,93,006	1,95,669	5,88,675
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	29,60,036	16,18,899	45,78,935
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					1,29,35,076	79,41,442	2,08,76,518
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, DHIANPUR	2210	001-DIRECTION AND ADMINISTRATION	6,53,286	3,26,643	9,79,929
				101-PREVENTION AND CONTROL OF DISEASES	25,30,582	11,21,869	36,52,451
				102-SUBSIDIARY HEALTH CENTRES	3,56,770	3,35,575	6,92,345
				103-PRIMARY HEALTH CENTRES	26,08,459	15,58,071	41,66,530
				110-HOSPITAL AND DISPENSARIES	44,65,377	20,61,245	65,26,622
				110-HOSPITALS AND DISPENSARIES	1,50,000	0	1,50,000
*****							
TOTAL (MH)					1,37,24,510	70,22,302	2,07,46,812

\*\*\*\*\*

TOTAL (DDO) 2,36,99,550 1,33,44,845 3,70,44,395

SENIOR MEDICAL OFFICER, PRIMARY 2210 001-DIRECTION 3,23,767 1,56,476 4,80,243

HEALTH CENTRE, DHILLWAN AND ADMINISTRATION

101-PREVENTION 19,37,753 9,29,239 28,66,992

AND CONTROL OF DISEASES

103-PRIMARY 16,96,301 8,96,767 25,93,068

HEALTH CENTRES

104-COMMUNITY 11,30,534 5,66,040 16,96,574

HEALTH CENTRES

110-HOSPITALS 18,77,574 9,35,522 28,13,096

AND DISPENSARIES

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GOVERNMENT OF PUNJAB

Page 774

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)	69,65,929	34,84,044	1,04,49,973
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	2211	101-RURAL	28,50,377	12,68,046	41,18,423
			FAMILY WELFARE SERVICES			

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,50,040	75,020	2,25,060
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		TOTAL(MH)		99,66,346	48,27,110	1,47,93,456

*****			-----			
		TOTAL(DDO)		99,66,346	48,27,110	1,47,93,456

SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, DODA	2210	001-DIRECTION AND ADMINISTRATION	1,22,122	61,061	1,83,183
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		101-PREVENTION AND CONTROL OF DISEASES	22,90,653	8,23,137	31,13,790
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		102-SUBSIDIARY HEALTH CENTRES	12,99,078	4,34,663	17,33,741
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		103-PRIMARY	53,82,384	13,15,216	66,97,600
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HEALTH CENTRES

104-COMMUNITY 18,24,299 9,01,217 27,25,516

HEALTH CENTRES

110-HOSPITALS 10,74,302 3,73,598 14,47,900

AND

DISPENSARIES

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 TOTAL(MH) 1,19,92,838 39,08,892 1,59,01,730

\*\*\*\*\* -----  
 TOTAL(DDO) 1,19,92,838 39,08,892 1,59,01,730

SENIOR MEDICAL OFFICER, PRIMARY 2210 101-PREVENTION 12,37,882 6,20,806 18,58,688  
 HEALTH CENTRE, DORANGLA AND CONTROL OF  
 DISEASES

GOVERNMENT OF PUNJAB

Page 775

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, DORANGLA	2210	102-SUBSIDIARY HEALTH CENTRES	6,63,631	3,32,522	9,96,153

103-PRIMARY	23,03,962	11,03,160	34,07,122
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HEALTH CENTRES

110-HOSPITALS	17,30,222	10,36,550	27,66,772
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AND

DISPENSARIES

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TOTAL (MH)	59,35,697	30,93,038	90,28,735
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2211 101-RURAL	13,78,064	9,34,210	23,12,274
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FAMILY WELFARE

SERVICES

789-SPECIAL	3,79,352	0	3,79,352
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	17,57,416	9,34,210	26,91,626
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TOTAL (DDO)	76,93,113	40,27,248	1,17,20,361
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	4,28,111	2,15,580	6,43,691
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HEALTH CENTRE, FATEGARH CHURIAN AND

ADMINISTRATION

101-PREVENTION AND CONTROL OF DISEASES	20,95,071	11,27,427	32,22,498
102-SUBSIDIARY HEALTH CENTRES	12,68,910	4,24,304	16,93,214
103-PRIMARY HEALTH CENTRES	26,28,464	16,77,233	43,05,697
104-COMMUNITY HEALTH CENTRES	2,15,054	1,09,044	3,24,098
110-HOSPITAL AND	16,81,724	8,40,862	25,22,586

GOVERNMENT OF PUNJAB

Page 776

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
DISPENSARIES							
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, FATEGARH CHURIAN	2210	110-HOSPITALS AND DISPENSARIES	15,01,659	7,26,158	22,27,817

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TOTAL(MH)		98,18,993	51,20,608	1,49,39,601
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2211	101-RURAL	16,45,606	8,24,577	24,70,183
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FAMILY WELFARE  
SERVICES

789-SPECIAL		2,18,766	1,09,383	3,28,149
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COMPONENT PLAN  
FOR SCHEDULED  
CASTES

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TOTAL(MH)		18,64,372	9,33,960	27,98,332
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TOTAL(DDO)		1,16,83,365	60,54,568	1,77,37,933
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	10,96,404	5,33,269	16,29,673
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HEALTH CENTRE, FERAZESHAN  
AND CONTROL OF  
DISEASES

102-SUBSIDIARY		16,45,572	7,89,667	24,35,239
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HEALTH CENTRES

103-PRIMARY		22,88,268	12,70,522	35,58,790
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HEALTH CENTRES

104-COMMUNITY		18,86,742	6,68,232	25,54,974
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HEALTH CENTRES

110-HOSPITAL 2,52,642 2,05,375 4,58,017

AND

DISPENSARIES

110-HOSPITALS 15,00,932 7,26,396 22,27,328

AND

DISPENSARIES

\*\*\*\*\*

TOTAL(MH) 86,70,560 41,93,461 1,28,64,021

GOVERNMENT OF PUNJAB

Page 777

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, FEROZESHAH	2211	101-RURAL FAMILY WELFARE SERVICES	18,61,698	7,03,854	25,65,552
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,70,078	2,65,717	6,35,795

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TOTAL(MH)			22,31,776	9,69,571	32,01,347
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TOTAL(DDO)			1,09,02,336	51,63,032	1,60,65,368
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	16,68,291	7,29,021	23,97,312
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HEALTH CENTRE, GUNI ANA  
FAMILY WELFARE  
SERVICES

789-SPECIAL			6,92,135	2,88,755	9,80,890
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)			23,60,426	10,17,776	33,78,202
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TOTAL(DDO)			23,60,426	10,17,776	33,78,202
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	18,61,019	9,72,104	28,33,123
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HEALTH CENTRE, GURUHARSAHAI  
FAMILY WELFARE  
SERVICES

789-SPECIAL			4,91,756	1,69,158	6,60,914
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH) 23,52,775 11,41,262 34,94,037

\*\*\*\*\*

TOTAL (DDO) 23,52,775 11,41,262 34,94,037

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 17,17,608 12,56,120 29,73,728

GOVERNMENT OF PUNJAB

Page 778

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH CENTRE, HALTA BADLA  
FAMILY WELFARE SERVICES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HEALTH CENTRE, HALTA BADLA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,04,478	37,316	1,41,794
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TOTAL (MH) 18,22,086 12,93,436 31,15,522

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TOTAL (DDO) 18,22,086 12,93,436 31,15,522



SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	1,98,298	54,499	2,52,797
HEALTH CENTRE, HATHAUR		AND			
		ADMINISTRATION			
		101-PREVENTION	9,82,102	4,91,321	14,73,423
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	13,48,552	10,89,106	24,37,658
		HEALTH CENTRES			
		104-COMMUNITY	1,49,826	74,913	2,24,739
		HEALTH CENTRES			
		110-HOSPITALS	25,35,704	11,61,037	36,96,741
		AND			
		DISPENSARIES			
		*****			
		TOTAL (MH)	52,14,482	28,70,876	80,85,358
		-----			
	2211	101-RURAL	18,44,562	8,88,677	27,33,239
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	14,83,036	38,661	15,21,697
		COMPONENT PLAN			
		FOR SCHEDULED			



104-COMMUNITY	1,80,414	90,207	2,70,621
HEALTH CENTRES			

110-HOSPITAL	15,19,985	6,83,785	22,03,770
AND			
DISPENSARIES			

110-HOSPITALS	10,45,843	5,91,089	16,36,932
AND			
DISPENSARIES			

*****	-----		
TOTAL (MH)	97,80,364	38,89,740	1,36,70,104

*****	-----		
TOTAL (DDO)	1,49,94,846	67,60,616	2,17,55,462

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	7,92,511	5,63,903	13,56,414
HEALTH CENTRE, JAMSHER KHAS		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	16,07,345	5,69,303	21,76,648
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL (MH)	23,99,856	11,33,206	35,33,062

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TOTAL (DDO)

23,99,856

11,33,206

35,33,062

GOVERNMENT OF PUNJAB

Page 780

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, JAND SAHIB	2210	001-DIRECTION AND ADMINISTRATION	1,27,236	63,618	1,90,854
				101-PREVENTION AND CONTROL OF DISEASES	13,18,235	6,59,312	19,77,547
				102-SUBSIDIARY HEALTH CENTRES	69,210	34,605	1,03,815
				103-PRIMARY HEALTH CENTRES	30,46,459	15,05,781	45,52,240
				104-COMMUNITY HEALTH CENTRES	22,62,980	13,66,358	36,29,338
				110-HOSPITALS AND	12,80,940	6,32,730	19,13,670

DISPENSARIES

\*\*\*\*\* -----  
 TOTAL (MH) 1,05,04,916 53,95,610 1,59,00,526

2211 101-RURAL 27,39,844 13,46,710 40,86,554

FAMILY WELFARE

SERVICES

789-SPECIAL 3,65,877 1,83,744 5,49,621

COMPONENT PLAN

FOR SCHEDULED

CASTES

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 TOTAL (MH) 31,05,721 15,30,454 46,36,175

\*\*\*\*\* -----  
 TOTAL (DDO) 1,36,10,637 69,26,064 2,05,36,701

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 5,53,138 2,79,286 8,32,424

HEALTH CENTRE, JANDIALA

FAMILY WELFARE

SERVICES

789-SPECIAL 2,99,078 1,49,055 4,48,133

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, JANDIALA	TOTAL(MH)		8,52,216	4,28,341	12,80,557
*****							
TOTAL(DDO)					8,52,216	4,28,341	12,80,557
*****							
		SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, JANDIALA	2211	101-RURAL	9,23,794	4,75,867	13,99,661
				FAMILY WELFARE SERVICES			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,41,655	56,919	1,98,574
*****							
TOTAL(MH)					19,17,665	9,61,127	28,78,792

*****				-----		
TOTAL(DDO)				19,17,665	9,61,127	28,78,792
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	20,33,270	13,17,618	33,50,888	
HEALTH CENTRE, KAHNUWAN		AND CONTROL OF				
		DI SEASES				
		102-SUBSIDIARY	13,03,723	6,12,422	19,16,145	
		HEALTH CENTRES				
		103-PRIMARY	15,74,330	11,06,943	26,81,273	
		HEALTH CENTRES				
		104-COMMUNITY	4,62,584	2,33,716	6,96,300	
		HEALTH CENTRES				
		110-HOSPITAL	25,00,815	13,52,727	38,53,542	
		AND				
		DISPENSARIES				
		110-HOSPITALS	13,31,431	6,45,711	19,77,142	
		AND				
		DISPENSARIES				
*****				-----		
TOTAL(MH)				92,06,153	52,69,137	1,44,75,290

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE, PUNJAB  
 DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB  
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TOTAL(DDO)					92,06,153	52,69,137	1,44,75,290
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL			5,38,434	2,19,575	7,58,009
HEALTH CENTRE, KALA BAKARA		FAMILY WELFARE SERVICES					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			4,03,055	3,48,257	7,51,312

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TOTAL(MH)					1,01,47,642	58,36,969	1,59,84,611
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TOTAL(DDO)					1,01,47,642	58,36,969	1,59,84,611
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL			19,58,047	9,16,579	28,74,626
HEALTH CENTRE, KALA SANGHIAN		FAMILY WELFARE					



SERVICES

789-SPECIAL 1,63,417 0 1,63,417

COMPONENT PLAN

FOR SCHEDULED

CASTES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 21,21,464 9,16,579 30,38,043

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 TOTAL(DDO) 21,21,464 9,16,579 30,38,043

SENIOR MEDICAL OFFICER, PRIMARY 2071 115-LEAVE 7,68,450 0 7,68,450  
 HEALTH CENTRE, KALASANGIA ENCASHMENT  
 BENEFITS

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 TOTAL(MH) 7,68,450 0 7,68,450

2210 101-PREVENTION 13,16,536 7,01,979 20,18,515  
 AND CONTROL OF

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DISEASES

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY 2210 102-SUBSIDIARY 9,71,822 4,51,280 14,23,102  
 FAMILY WELFARE, PUNJAB HEALTH CENTRE, KALASANGIA HEALTH CENTRES  
 WELFARE

103-PRIMARY 14,07,014 7,05,863 21,12,877  
 HEALTH CENTRES

104-COMMUNITY 28,25,223 12,36,910 40,62,133  
 HEALTH CENTRES

110-HOSPITALS 11,75,234 7,91,339 19,66,573  
 AND  
 DISPENSARIES

\*\*\*\*\* -----  
 TOTAL(MH) 76,95,829 38,87,371 1,15,83,200

\*\*\*\*\* -----  
 TOTAL(DDO) 84,64,279 38,87,371 1,23,51,650

SENIOR MEDICAL OFFICER, PRIMARY 2210 101-PREVENTION 13,29,458 6,38,565 19,68,023  
 HEALTH CENTRE, KALO MAJRA AND CONTROL OF  
 DISEASES

103-PRIMARY 37,15,124 22,61,054 59,76,178  
 HEALTH CENTRES

104-COMMUNITY	6,86,897	3,44,697	10,31,594
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HEALTH CENTRES

110-HOSPITALS	6,67,567	3,60,825	10,28,392
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AND

DISPENSARIES

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TOTAL (MH)	63,99,046	36,05,141	1,00,04,187
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TOTAL (DDO)	63,99,046	36,05,141	1,00,04,187
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	11,02,262	6,80,132	17,82,394
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HEALTH CENTRE, KALOMAJRA, FAMILY WELFARE

PATIALA SERVICES

789-SPECIAL	3,23,094	1,55,325	4,78,419
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COMPONENT PLAN

GOVERNMENT OF PUNJAB

Page 784

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOR SCHEDULED

CASTES

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TOTAL (MH) 14, 25, 356 8, 35, 457 22, 60, 813

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY 2235 200-OTHER 1, 79, 266 0 1, 79, 266  
FAMILY WELFARE, PUNJAB HEALTH CENTRE, KALOMAJRA, PROGRAMMES  
WELFARE PATIALA

\*\*\*\*\*

TOTAL (MH) 1, 79, 266 0 1, 79, 266

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TOTAL (DDO) 16, 04, 622 8, 35, 457 24, 40, 079

SENIOR MEDICAL OFFICER, PRIMARY 2210 001-DIRECTION 0 37, 673 37, 673  
HEALTH CENTRE, KARTARPUR AND  
ADMINISTRATION

101-PREVENTION 16, 85, 818 9, 24, 656 26, 10, 474  
AND CONTROL OF  
DISEASES

103-PRIMARY 18, 34, 988 8, 09, 208 26, 44, 196  
HEALTH CENTRES

104-COMMUNITY 7, 58, 958 4, 63, 948 12, 22, 906  
HEALTH CENTRES

110-HOSPITALS 4, 19, 208 2, 15, 642 6, 34, 850

AND  
DISPENSARIES

\*\*\*\*\* -----  
TOTAL(MH) 46,98,972 24,51,127 71,50,099

2211 101-RURAL 6,68,434 3,35,864 10,04,298

FAMILY WELFARE  
SERVICES

789-SPECIAL 8,79,559 4,97,177 13,76,736

COMPONENT PLAN  
FOR SCHEDULED  
CASTES

\*\*\*\*\* -----  
TOTAL(MH) 15,47,993 8,33,041 23,81,034

GOVERNMENT OF PUNJAB

Page 785

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			62,46,965	32,84,168	95,31,133
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	19,09,929	10,73,551	29,83,480
HEALTH CENTRE, KASSOANA		AND CONTROL OF			
		DI SEASES			
		102-SUBSIDIARY	11,89,012	4,65,222	16,54,234
		HEALTH CENTRES			
		103-PRIMARY	22,23,659	10,42,842	32,66,501
		HEALTH CENTRES			
		104-COMMUNITY	28,10,377	17,38,820	45,49,197
		HEALTH CENTRES			
		110-HOSPITALS	11,55,778	9,83,597	21,39,375
		AND			
		DISPENSARIES			
		*****			
		TOTAL (MH)	1,08,36,748	61,37,073	1,69,73,821

*****					
TOTAL (DDO)			1,55,35,720	85,88,200	2,41,23,920

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	17,00,174	8,76,210	25,76,384
HEALTH CENTRE, KASSOWANA		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	6,68,606	3,08,244	9,76,850
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	23,68,780	11,84,454	35,53,234
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TOTAL(DDO)	23,68,780	11,84,454	35,53,234
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	24,82,504	9,63,867	34,46,371
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GOVERNMENT OF PUNJAB

Page 786

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH CENTRE, KAUHRIAN

FAMILY WELFARE SERVICES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HEALTH CENTRE, KAUHRIAN	2211	789-SPECIAL	4,86,141	4,92,827	9,78,968
				COMPONENT PLAN FOR SCHEDULED CASTES			

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TOTAL(MH)			29,68,645	14,56,694	44,25,339
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TOTAL(DDO)			29,68,645	14,56,694	44,25,339
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	11,46,839	5,96,648	17,43,487
HEALTH CENTRE, KAULI		AND CONTROL OF			
		DI SEASES			

		102-SUBSI DIARY	5,69,888	2,18,619	7,88,507
		HEALTH CENTRES			

		103-PRIMARY	44,27,415	20,43,063	64,70,478
		HEALTH CENTRES			

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TOTAL(MH)			61,44,142	28,58,330	90,02,472
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2211	101-RURAL	14,20,653	8,21,297	22,41,950
	FAMILY WELFARE			
	SERVICES			

	789-SPECIAL	5,24,562	2,81,889	8,06,451
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

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TOTAL (MH)	19,45,215	11,03,186	30,48,401
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TOTAL (DDO)	80,89,357	39,61,516	1,20,50,873
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	21,12,776	10,49,094	31,61,870
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HEALTH CENTRE, KHI ALA KALAN  
AND CONTROL OF  
DI SEASES

102-SUBSI DIARY	12,03,418	5,26,826	17,30,244
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GOVERNMENT OF PUNJAB

Page 787

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH CENTRES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY	2210	103-PRIMARY	72,86,003	30,17,704	1,03,03,707
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HEALTH CENTRE, KHI ALA KALAN  
HEALTH CENTRES

104-COMMUNITY	7,68,752	3,91,074	11,59,826
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HEALTH CENTRES

110-HOSPITALS	46,58,026	23,01,853	69,59,879
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AND  
DI SPENSARIES

\*\*\*\*\*

TOTAL(MH)

1,60,28,975

72,86,551

2,33,15,526

\*\*\*\*\*

TOTAL(DDO)

1,60,28,975

72,86,551

2,33,15,526

SENIOR MEDICAL OFFICER, PRIMARY 2211

101-RURAL

14,74,925

5,59,542

20,34,467

HEALTH CENTRE, KHUI KHERA

FAMILY WELFARE

SERVICES

789-SPECIAL

2,21,016

1,10,508

3,31,524

COMPONENT PLAN

FOR SCHEDULED

CASTES

\*\*\*\*\*

TOTAL(MH)

16,95,941

6,70,050

23,65,991

\*\*\*\*\*

TOTAL(DDO)

16,95,941

6,70,050

23,65,991

SENIOR MEDICAL OFFICER, PRIMARY 2210

001-DIRECTION

1,31,447

66,672

1,98,119

HEALTH CENTRE, KIRATPUR SAHIB

AND

ADMINISTRATION

101-PREVENTION

24,37,868

12,20,467

36,58,335

AND CONTROL OF

DI SEASES

102-SUBSIDIARY 17,84,156 8,96,550 26,80,706

HEALTH CENTRES

103-PRIMARY 14,04,727 6,91,537 20,96,264

HEALTH CENTRES

GOVERNMENT OF PUNJAB

Page 788

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, KIRATPUR SAHIB	2210	110-HOSPITALS AND DISPENSARIES	11,12,552	5,47,846	16,60,398	
*****					-----			
			TOTAL (MH)		68,70,750	34,23,072	1,02,93,822	
*****					-----			
			TOTAL (DDO)		68,70,750	34,23,072	1,02,93,822	
			SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, KOOMKALAN	2211	101-RURAL	12,80,048	6,12,261	18,92,309
							FAMILY WELFARE SERVICES	

789-SPECIAL	4,53,766	2,31,110	6,84,876
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	17,33,814	8,43,371	25,77,185
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TOTAL(DDO)	17,33,814	8,43,371	25,77,185
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	81,178	40,589	1,21,767
HEALTH CENTRE, LAMBI		AND			
		ADMINISTRATION			

101-PREVENTION	9,75,208	5,21,826	14,97,034
AND CONTROL OF			
DISEASES			

102-SUBSIDIARY	5,84,899	2,16,486	8,01,385
HEALTH CENTRES			

103-PRIMARY	36,77,975	15,06,824	51,84,799
HEALTH CENTRES			

104-COMMUNITY	14,05,637	3,83,990	17,89,627
HEALTH CENTRES			

110-HOSPITALS	22,51,761	10,74,340	33,26,101
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AND  
DISPENSARIES

*****			
TOTAL (MH)	89,76,658	37,44,055	1,27,20,713

GOVERNMENT OF PUNJAB

Page 789

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB		TOTAL (DDO)		89,76,658	37,44,055	1,27,20,713
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SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, LONGOWAL	2210	101-PREVENTION AND CONTROL OF DISEASES		16,47,639	9,78,085	26,25,724
		103-PRIMARY HEALTH CENTRES		39,70,027	23,17,851	62,87,878
		104-COMMUNITY HEALTH CENTRES		4,06,136	2,03,068	6,09,204

110-HOSPITAL	3,95,634	1,96,708	5,92,342
AND			
DISPENSARIES			

110-HOSPITALS	12,55,051	7,74,301	20,29,352
AND			
DISPENSARIES			

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TOTAL(MH)	1,66,51,145	82,14,068	2,48,65,213
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2211	101-RURAL	21,33,282	7,40,932	28,74,214
	FAMILY WELFARE			
	SERVICES			

789-SPECIAL	5,80,408	7,90,021	13,70,429
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	27,13,690	15,30,953	42,44,643
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TOTAL(DDO)	1,93,64,835	97,45,021	2,91,09,856
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	12,74,320	6,40,074	19,14,394
HEALTH CENTRE, MACHIWALA		AND CONTROL OF			

DISEASES

GOVERNMENT OF PUNJAB

Page 790

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, MACHIWALA	2210	102-SUBSIDIARY HEALTH CENTRES	4,00,228	1,70,893	5,71,121
				104-COMMUNITY HEALTH CENTRES	2,90,842	4,20,462	7,11,304
				110-HOSPITALS AND DISPENSARIES	29,62,010	13,89,047	43,51,057
*****					-----		
			TOTAL (MH)		49,27,400	26,20,476	75,47,876
			2211	101-RURAL FAMILY WELFARE SERVICES	6,66,510	3,33,255	9,99,765
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	5,09,660	2,55,635	7,65,295

CASTES

*****			-----		
TOTAL(MH)			11,76,170	5,88,890	17,65,060
*****			-----		
TOTAL(DDO)			61,03,570	32,09,366	93,12,936
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	15,87,100	3,97,666	19,84,766
HEALTH CENTRE, MANAPUR		FAMILY WELFARE SERVICES			
		789-SPECIAL	14,15,961	7,09,906	21,25,867
		COMPONENT PLAN FOR SCHEDULED CASTES			
*****			-----		
TOTAL(MH)			30,03,061	11,07,572	41,10,633
*****			-----		
TOTAL(DDO)			30,03,061	11,07,572	41,10,633
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	4,29,450	2,14,725	6,44,175
HEALTH CENTRE, MAND BHANDER		AND ADMINISTRATION			



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, MAND BHANDER	2210	101-PREVENTION AND CONTROL OF DI SEASES	21,49,574	10,68,461	32,18,035
				103-PRIMARY HEALTH CENTRES	31,02,468	14,77,830	45,80,298
				104-COMMUNITY HEALTH CENTRES	7,84,864	7,16,420	15,01,284
				110-HOSPITAL AND DISPENSARIES	2,02,952	1,01,476	3,04,428
				110-HOSPITALS AND DISPENSARIES	8,98,907	5,12,002	14,10,909
*****					-----		
			TOTAL (MH)		75,68,215	40,90,914	1,16,59,129
			2211	101-RURAL FAMILY WELFARE SERVICES	40,16,588	12,82,644	52,99,232

789-SPECIAL	1,86,878	0	1,86,878
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	42,03,466	12,82,644	54,86,110
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TOTAL(DDO)	1,17,71,681	53,73,558	1,71,45,239
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	18,53,259	7,78,289	26,31,548
HEALTH CENTRE, MANDOT		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	5,26,130	3,15,439	8,41,569
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	23,79,389	10,93,728	34,73,117
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GOVERNMENT OF PUNJAB

Page 792

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY \*\*\*\*\*

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)				23,79,389	10,93,728	34,73,117
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTOR		1,70,076	85,038	2,55,114
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HEALTH CENTRE, MANUPUR  
AND  
ADMINISTRATION

101-PREVENTION				30,46,245	15,26,409	45,72,654
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AND CONTROL OF  
DISEASES

102-SUBSIDIARY				21,12,494	11,50,440	32,62,934
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HEALTH CENTRES

103-PRIMARY				23,68,348	9,49,825	33,18,173
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HEALTH CENTRES

104-COMMUNITY				4,67,482	1,65,621	6,33,103
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HEALTH CENTRES

110-HOSPITALS				11,35,456	5,17,224	16,52,680
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AND

DISPENSARIES

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TOTAL(MH)

1, 16, 79, 490

54, 88, 285

1, 71, 67, 775

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TOTAL(DDO)

1, 16, 79, 490

54, 88, 285

1, 71, 67, 775

SENIOR MEDICAL OFFICER, PRIMARY 2211

101-RURAL

19, 61, 382

8, 54, 613

28, 15, 995

HEALTH CENTRE, MEHAKPUR

FAMILY WELFARE

SERVICES

789-SPECIAL

5, 51, 378

2, 77, 497

8, 28, 875

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)

25, 12, 760

11, 32, 110

36, 44, 870

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TOTAL(DDO)

25, 12, 760

11, 32, 110

36, 44, 870

GOVERNMENT OF PUNJAB

Page 793

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTI ON	1,00,000	0	1,00,000	
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MEHAL KALAN		AND				
WELFARE				ADMINI STRATI ON				
				101-PREVENTI ON	13,15,236	6,80,098	19,95,334	
				AND CONTROL OF				
				DI SEASES				
				102-SUBSI DIARY	13,56,451	6,27,616	19,84,067	
				HEALTH CENTRES				
				103-PRIMARY	38,64,227	22,73,354	61,37,581	
				HEALTH CENTRES				
				104-COMMUNI TY	4,44,758	2,22,379	6,67,137	
				HEALTH CENTRES				
				110-HOSPI TAL	0	4,41,601	4,41,601	
				AND				
				DI SPENSARI ES				
				110-HOSPI TALS	11,58,532	4,29,801	15,88,333	
				AND				
				DI SPENSARI ES				
				*****				
				TOTAL (MH)	82,39,204	46,74,849	1,29,14,053	
				-----				
				2211	101-RURAL	12,48,726	8,08,116	20,56,842

FAMILY WELFARE

SERVICES

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 TOTAL(MH) 12,48,726 8,08,116 20,56,842

2235 200-OTHER 24,445 0 24,445

PROGRAMMES

\*\*\*\*\*  
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 TOTAL(MH) 24,445 0 24,445

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 TOTAL(DDO) 95,12,375 54,82,965 1,49,95,340

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 18,14,170 9,23,245 27,37,415  
 HEALTH CENTRE, MOONAK FAMILY WELFARE

GOVERNMENT OF PUNJAB

Page 794

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

HEALTH AND FAMILY WELFARE, PUNJAB	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY	2211	789-SPECIAL COMPONENT PLAN	4,35,644	3,52,461	7,88,105
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WELFARE

FOR SCHEDULED

CASTES

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TOTAL(MH) 22,49,814 12,75,706 35,25,520

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TOTAL(DDO) 22,49,814 12,75,706 35,25,520

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 12,36,828 6,78,983 19,15,811

HEALTH CENTRE, MUJAFFARPUR FAMILY WELFARE SERVICES

789-SPECIAL 6,59,922 4,09,571 10,69,493

COMPONENT PLAN

FOR SCHEDULED

CASTES

\*\*\*\*\*

TOTAL(MH) 18,96,750 10,88,554 29,85,304

\*\*\*\*\*

TOTAL(DDO) 18,96,750 10,88,554 29,85,304

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 9,36,309 5,71,396 15,07,705

HEALTH CENTRE, MUKANDPUR FAMILY WELFARE SERVICES

789-SPECIAL	3,31,556	92,513	4,24,069
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

\*\*\*\*\*

TOTAL(MH)	12,67,865	6,63,909	19,31,774
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TOTAL(DDO)	12,67,865	6,63,909	19,31,774
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	11,52,792	7,43,128	18,95,920
HEALTH CENTRE, NANDPUR KALOUR		FAMILY WELFARE			
		SERVICES			

GOVERNMENT OF PUNJAB

Page 795

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, NANDPUR KALOUR	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,41,957	5,42,539	13,84,496
*****					-----		
TOTAL(MH)					19,94,749	12,85,667	32,80,416



*****				-----		
TOTAL (DDO)				19,94,749	12,85,667	32,80,416
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	16,18,436	8,09,218	24,27,654	
HEALTH CENTRE, NATHANA		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY	9,89,003	7,88,821	17,77,824	
		HEALTH CENTRES				
		103-PRIMARY	32,26,062	18,16,840	50,42,902	
		HEALTH CENTRES				
		104-COMMUNITY	6,76,778	5,10,765	11,87,543	
		HEALTH CENTRES				
		110-HOSPITALS	4,78,159	4,50,006	9,28,165	
		AND				
		DISPENSARIES				
*****				-----		
TOTAL (MH)				69,88,438	43,75,650	1,13,64,088
2211	101-RURAL	15,13,599	7,74,063	22,87,662		
	FAMILY WELFARE					
	SERVICES					

789-SPECIAL 3,74,866 1,89,137 5,64,003  
 COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES

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 TOTAL(MH) 18,88,465 9,63,200 28,51,665

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 TOTAL(DDO) 88,76,903 53,38,850 1,42,15,753

GOVERNMENT OF PUNJAB

Page 796

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2210	101-PREVENTION AND CONTROL OF DISEASES	42,50,220	13,76,871	56,27,091
				102-SUBSIDIARY HEALTH CENTRES	12,95,983	4,67,572	17,63,555
				103-PRIMARY HEALTH CENTRES	36,01,716	13,21,403	49,23,119
				104-COMMUNITY	57,46,430	18,92,069	76,38,499

HEALTH CENTRES

110-HOSPITAL 83,48,958 29,43,643 1,12,92,601

AND

DISPENSARIES

110-HOSPITALS 14,86,246 5,00,025 19,86,271

AND

DISPENSARIES

\*\*\*\*\*

TOTAL(MH) 2,47,29,553 85,01,583 3,32,31,136

2211 101-RURAL 36,68,955 14,43,804 51,12,759

FAMILY WELFARE

SERVICES

789-SPECIAL 4,14,195 1,93,187 6,07,382

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 40,83,150 16,36,991 57,20,141

\*\*\*\*\*

TOTAL(DDO) 2,88,12,703 1,01,38,574 3,89,51,277

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	1,06,836	53,418	1,60,254
HEALTH CENTRE, NOORPUR BEDI		AND ADMINISTRATION			
		101-PREVENTION	15,24,039	7,64,162	22,88,201
		AND CONTROL OF DISEASES			
		102-SUBSIDIARY	6,45,082	3,65,689	10,10,771
		HEALTH CENTRES			

GOVERNMENT OF PUNJAB

Page 797

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HEALTH CENTRE, NOORPUR BEDI	2210	103-PRIMARY HEALTH CENTRES	3,63,656	1,81,828	5,45,484
				104-COMMUNITY HEALTH CENTRES	5,07,098	10,00,915	15,08,013
				110-HOSPITAL AND DISPENSARIES	7,62,872	1,02,015	8,64,887
				110-HOSPITALS AND	13,36,432	7,52,981	20,89,413

DI SPENSARIES

\*\*\*\*\* -----  
 TOTAL (MH) 52,46,015 32,21,008 84,67,023

2211 101-RURAL 18,79,158 8,38,027 27,17,185

FAMILY WELFARE

SERVICES

789-SPECIAL 3,36,004 1,68,002 5,04,006

COMPONENT PLAN

FOR SCHEDULED

CASTES

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 TOTAL (MH) 22,15,162 10,06,029 32,21,191

\*\*\*\*\* -----  
 TOTAL (DDO) 74,61,177 42,27,037 1,16,88,214

SENIOR MEDICAL OFFICER, PRIMARY 2210 001-DIRECTION 3,73,515 1,36,565 5,10,080

HEALTH CENTRE, PAKHOWAL

AND

ADMINISTRATION

101-PREVENTION 16,81,547 8,42,014 25,23,561

AND CONTROL OF

DISEASES

102-SUBSIDIARY 6,34,815 3,20,231 9,55,046

HEALTH CENTRES

103-PRIMARY 20,59,512 11,25,024 31,84,536

HEALTH CENTRES

104-COMMUNITY 4,89,464 2,15,536 7,05,000

GOVERNMENT OF PUNJAB

Page 798

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH CENTRES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, PAKHOWAL	2210	110-HOSPITALS AND DISPENSARIES	38,97,911	17,72,738	56,70,649
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TOTAL (MH)					91,36,764	44,12,108	1,35,48,872
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2211	101-RURAL				10,91,587	3,02,782	13,94,369
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FAMILY WELFARE

SERVICES

789-SPECIAL					9,07,374	3,00,724	12,08,098
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COMPONENT PLAN

FOR SCHEDULED

CASTES



789-SPECIAL 3,59,155 1,48,128 5,07,283  
 COMPONENT PLAN  
 FOR SCHEDULED

GOVERNMENT OF PUNJAB

Page 799

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CASTES

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TOTAL(MH)					13,54,982	6,78,281	20,33,263
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TOTAL(DDO)					68,37,374	43,35,408	1,11,72,782
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, PAYAL	2210	001-DIRECTION AND ADMINISTRATION	87,290	43,645	1,30,935
				101-PREVENTION AND CONTROL OF DISEASES	26,69,817	13,19,090	39,88,907
				102-SUBSIDIARY HEALTH CENTRES	8,36,754	77,867	9,14,621



103-PRIMARY	21,92,726	11,68,264	33,60,990
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HEALTH CENTRES

104-COMMUNITY	11,51,868	5,23,079	16,74,947
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HEALTH CENTRES

110-HOSPITAL	2,52,828	2,14,014	4,66,842
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AND

DISPENSARIES

110-HOSPITALS	5,31,483	4,56,894	9,88,377
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AND

DISPENSARIES

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TOTAL(MH)	77,22,766	38,02,853	1,15,25,619
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2211	101-RURAL	8,70,270	2,93,308	11,63,578
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FAMILY WELFARE

SERVICES

789-SPECIAL	13,21,446	6,65,118	19,86,564
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	21,91,716	9,58,426	31,50,142
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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			99,14,482	47,61,279	1,46,75,761
-----							
		SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, POSSI	2211	101-RURAL	0	15,92,936	15,92,936
				FAMILY WELFARE SERVICES			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,75,254	0	7,75,254
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		TOTAL(MH)			29,66,970	25,51,362	55,18,332
-----							
*****							
		TOTAL(DDO)			1,06,89,736	63,54,215	1,70,43,951

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	14,54,694	7,30,199	21,84,893
HEALTH CENTRE, RANJIT BAGH		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	8,31,636	3,88,750	12,20,386
		HEALTH CENTRES			
		103-PRIMARY	21,67,543	9,84,065	31,51,608
		HEALTH CENTRES			
		104-COMMUNITY	34,63,280	12,25,763	46,89,043
		HEALTH CENTRES			
		110-HOSPITAL	5,60,266	2,52,345	8,12,611
		AND			
		DISPENSARIES			
		*****			
		TOTAL (MH)	84,77,419	35,81,122	1,20,58,541
		-----			
	2211	101-RURAL	14,23,962	6,79,760	21,03,722
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	1,44,072	74,127	2,18,199
		COMPONENT PLAN			
		FOR SCHEDULED			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CASTES

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TOTAL (MH)	15,68,034	7,53,887	23,21,921
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TOTAL (DDO)	1,00,45,453	43,35,009	1,43,80,462
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, SAHNEWAL	2210	001-DIRECTION AND ADMINISTRATION	2,05,416	1,02,708	3,08,124
				101-PREVENTION AND CONTROL OF DISEASES	12,22,211	10,82,504	23,04,715
				103-PRIMARY HEALTH CENTRES	22,46,198	14,07,119	36,53,317
				104-COMMUNITY HEALTH CENTRES	11,62,468	9,05,361	20,67,829
				104-DRUG CONTROL	2,36,694	0	2,36,694
				110-HOSPITALS	10,74,555	7,54,270	18,28,825

AND  
DISPENSARIES

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TOTAL(MH) 61,47,542 42,51,962 1,03,99,504

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TOTAL(DDO) 61,47,542 42,51,962 1,03,99,504

SENIOR MEDICAL OFFICER, PRIMARY 2210 102-EMPLOYEES 5,57,349 1,11,220 6,68,569  
HEALTH CENTRE, SAMRALA STATE INSURANCE  
SCHEME

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TOTAL(MH) 5,57,349 1,11,220 6,68,569

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TOTAL(DDO) 5,57,349 1,11,220 6,68,569

SENIOR MEDICAL OFFICER, PRIMARY 2210 101-PREVENTION 17,30,441 8,69,863 26,00,304

GOVERNMENT OF PUNJAB

Page 802

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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	HEALTH CENTRE, SANGAT		AND CONTROL OF			
			DI SEASES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY	2210	103-PRIMARY	32,43,975	17,64,081	50,08,056
FAMILY	WELFARE, PUNJAB		HEALTH CENTRES			
WELFARE	HEALTH CENTRE, SANGAT					
			104-COMMUNITY	3,43,022	1,71,511	5,14,533
			HEALTH CENTRES			
			110-HOSPITALS	7,42,919	4,76,975	12,19,894
			AND			
			DISPENSARIES			
			*****			
			TOTAL (MH)	60,60,357	32,82,430	93,42,787
			*****			
		2211	101-RURAL	16,61,485	8,42,055	25,03,540
			FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	6,77,492	3,46,191	10,23,683
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			*****			
			TOTAL (MH)	23,38,977	11,88,246	35,27,223

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TOTAL (DDO) 83,99,334 44,70,676 1,28,70,010

SENIOR MEDICAL OFFICER, PRIMARY 2210 101-PREVENTION 23,72,364 11,16,729 34,89,093  
HEALTH CENTRE, SARDULGARH AND CONTROL OF  
DISEASES

102-SUBSIDIARY 4,56,882 2,28,441 6,85,323  
HEALTH CENTRES

103-PRIMARY 58,31,788 19,06,992 77,38,780  
HEALTH CENTRES

104-COMMUNITY 13,35,861 7,40,937 20,76,798  
HEALTH CENTRES

110-HOSPITALS 78,156 39,078 1,17,234  
AND  
DISPENSARIES

GOVERNMENT OF PUNJAB

Page 803

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE, PUNJAB	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, SARDULGARH	TOTAL (MH)		1,00,75,051	40,32,177	1,41,07,228

WELFARE

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 TOTAL(DDO) 1,00,75,051 40,32,177 1,41,07,228

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 9,50,288 4,67,424 14,17,712

HEALTH CENTRE, SAROYA FAMILY WELFARE SERVICES

789-SPECIAL 3,47,816 1,87,537 5,35,353

COMPONENT PLAN

FOR SCHEDULED

CASTES

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 TOTAL(MH) 1,13,73,155 46,87,138 1,60,60,293

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 TOTAL(DDO) 1,13,73,155 46,87,138 1,60,60,293

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 16,10,086 5,17,680 21,27,766

HEALTH CENTRE, SHAHKOT FAMILY WELFARE SERVICES

789-SPECIAL 4,30,507 4,32,211 8,62,718

COMPONENT PLAN



FOR SCHEDULED

CASTES

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TOTAL(MH)	20,40,593	9,49,891	29,90,484
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TOTAL(DDO)	20,40,593	9,49,891	29,90,484
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	19,90,748	10,02,389	29,93,137
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HEALTH CENTRE, SHERPUR  
AND CONTROL OF  
DISEASES

102-SUBSIDIARY	1,29,780	74,930	2,04,710
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HEALTH CENTRES

GOVERNMENT OF PUNJAB

Page 804

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, SHERPUR	2210	103-PRIMARY HEALTH CENTRES	30,50,144	12,01,587	42,51,731
				104-COMMUNITY HEALTH CENTRES	9,06,687	4,74,955	13,81,642

110-HOSPITAL	2,42,218	91,909	3,34,127
AND			
DISPENSARIES			

*****	-----		
TOTAL(MH)	63,19,577	28,45,770	91,65,347

2211	101-RURAL	13,09,385	6,53,250	19,62,635
	FAMILY WELFARE			
	SERVICES			

789-SPECIAL	10,50,890	5,05,097	15,55,987
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	23,60,275	11,58,347	35,18,622

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----		
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----		
TOTAL(DDO)	87,79,852	40,04,117	1,27,83,969

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	35,64,752	17,85,827	53,50,579
HEALTH CENTRE, SHUTRANA		AND CONTROL OF DISEASES			
		102-SUBSIDIARY	3,97,360	1,98,680	5,96,040
		HEALTH CENTRES			
		103-PRIMARY	46,94,317	20,62,222	67,56,539
		HEALTH CENTRES			
		104-COMMUNITY	51,19,978	22,79,504	73,99,482
		HEALTH CENTRES			

GOVERNMENT OF PUNJAB

Page 805

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, SHUTRANA	2210	110-HOSPITALS AND DISPENSARIES	5,85,378	2,20,160	8,05,538
*****					-----		
			TOTAL (MH)		1,43,61,785	65,46,393	2,09,08,178
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

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TOTAL (MH) 1,00,000 0 1,00,000

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TOTAL (DDO) 1,44,61,785 65,46,393 2,10,08,178

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 15,51,156 8,11,464 23,62,620  
HEALTH CENTRE, SHUTRANA, PATIALA FAMILY WELFARE SERVICES

789-SPECIAL 2,97,392 1,62,080 4,59,472  
COMPONENT PLAN FOR SCHEDULED CASTES

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TOTAL (MH) 18,48,548 9,73,544 28,22,092

\*\*\*\*\*

TOTAL (DDO) 18,48,548 9,73,544 28,22,092

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 16,94,778 10,44,814 27,39,592  
HEALTH CENTRE, SIDHWANBET FAMILY WELFARE SERVICES

789-SPECIAL 14,73,904 9,60,017 24,33,921

COMPONENT PLAN  
FOR SCHEDULED  
CASTES

\*\*\*\*\*  
TOTAL(MH) 31,68,682 20,04,831 51,73,513

\*\*\*\*\*  
TOTAL(DDO) 31,68,682 20,04,831 51,73,513

GOVERNMENT OF PUNJAB

Page 806

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, SITTO GUNN	2211	101-RURAL	13,51,522	95,113	14,46,635
				789-SPECIAL	71,080	0	71,080
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					45,91,284	20,99,944	66,91,228

*****		-----			
TOTAL (DDO)		45,91,284	20,99,944	66,91,228	
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	9,63,768	4,89,021	14,52,789
HEALTH CENTRE, SUDHAR		AND CONTROL OF			
		DI SEASES			
		102-SUBSI DIARY	3,79,124	1,89,562	5,68,686
		HEALTH CENTRES			
		103-PRIMARY	4,60,728	2,96,739	7,57,467
		HEALTH CENTRES			
		104-COMMUNITY	12,84,198	6,42,873	19,27,071
		HEALTH CENTRES			
		110-HOSPI TAL	35,62,169	17,99,887	53,62,056
		AND			
		DI SPENSARIES			
		110-HOSPI TALS	50,91,482	23,87,660	74,79,142
		AND			
		DI SPENSARIES			
*****		-----			
TOTAL (MH)		1,17,41,469	58,05,742	1,75,47,211	
2211	101-RURAL	8,43,828	4,00,922	12,44,750	

FAMILY WELFARE

SERVICES

789-SPECIAL 8,64,602 4,47,586 13,12,188

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

Page 807

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----		
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, TANDA	TOTAL(MH)		17,08,430	8,48,508	25,56,938

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TOTAL(DDO)					1,34,49,899	66,54,250	2,01,04,149
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SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, TALWANDI SAHIB	2210	001-DIRECTION AND ADMINISTRATION			6,59,071	2,45,947	9,05,018
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		101-PREVENTION			12,82,690	6,49,458	19,32,148
--	--	----------------	--	--	-----------	----------	-----------

AND CONTROL OF  
DISEASES

102-SUBSIDIARY 2,95,496 1,04,348 3,99,844

HEALTH CENTRES

103-PRIMARY 34,03,407 13,39,509 47,42,916

HEALTH CENTRES

104-COMMUNITY 9,92,331 4,71,902 14,64,233

HEALTH CENTRES

110-HOSPITAL 7,70,857 3,83,554 11,54,411

AND

DISPENSARIES

110-HOSPITALS 13,14,833 6,43,409 19,58,242

AND

DISPENSARIES

\*\*\*\*\*

TOTAL (MH) 1,04,27,115 46,86,635 1,51,13,750

2211 101-RURAL 19,97,303 10,27,052 30,24,355

FAMILY WELFARE

SERVICES

789-SPECIAL 3,99,605 2,00,563 6,00,168

COMPONENT PLAN

FOR SCHEDULED

CASTES



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TOTAL(MH) 23,96,908 12,27,615 36,24,523

GOVERNMENT OF PUNJAB

Page 808

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE, PUNJAB \*\*\*\*\*

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO) 2,45,65,492 1,17,19,992 3,62,85,484

SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, TANDA 2210 001-DIRECTION AND ADMINISTRATION 4,25,164 1,23,813 5,48,977

101-PREVENTION AND CONTROL OF DISEASES 5,48,983 9,90,557 15,39,540

103-PRIMARY HEALTH CENTRES 13,24,071 11,68,576 24,92,647

104-COMMUNITY 10,78,104 7,74,449 18,52,553

HEALTH CENTRES

110-HOSPITALS 19,88,728 9,67,070 29,55,798

AND

DISPENSARIES

\*\*\*\*\*

TOTAL(MH) 77,61,958 52,52,080 1,30,14,038

2211 101-RURAL 27,33,764 12,94,027 40,27,791

FAMILY WELFARE

SERVICES

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TOTAL(MH) 27,33,764 12,94,027 40,27,791

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TOTAL(DDO) 3,26,64,306 1,70,38,484 4,97,02,790

SENIOR MEDICAL OFFICER, PRIMARY 2210 101-PREVENTION 18,47,284 8,79,827 27,27,111

HEALTH CENTRE, TAPA AND CONTROL OF

DISEASES

103-PRIMARY 43,06,180 13,58,245 56,64,425

HEALTH CENTRES

104-COMMUNITY 16,15,630 6,65,109 22,80,739

HEALTH CENTRES

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, TAPA	2210	110-HOSPITAL AND DISPENSARIES	23,34,074	10,40,820	33,74,894
				110-HOSPITALS AND DISPENSARIES	11,49,195	4,85,450	16,34,645
*****					-----		
			TOTAL (MH)		1,12,52,363	44,29,451	1,56,81,814
			2211	101-RURAL FAMILY WELFARE SERVICES	18,48,540	10,39,995	28,88,535
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,01,728	50,864	1,52,592
*****					-----		
			TOTAL (MH)		19,50,268	10,90,859	30,41,127

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 TOTAL(DDO) 1,32,02,631 55,20,310 1,87,22,941

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 23,39,493 11,09,785 34,49,278  
 HEALTH CENTRE, THRIEWAL FAMILY WELFARE SERVICES  
 789-SPECIAL 9,37,721 4,80,461 14,18,182  
 COMPONENT PLAN FOR SCHEDULED CASTES

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 TOTAL(MH) 32,77,214 15,90,246 48,67,460

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 TOTAL(DDO) 32,77,214 15,90,246 48,67,460

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 10,77,583 7,32,399 18,09,982  
 HEALTH CENTRE, TIBBA FAMILY WELFARE SERVICES  
 789-SPECIAL 5,99,970 0 5,99,970  
 COMPONENT PLAN

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOR SCHEDULED  
CASTES

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TOTAL(MH)	16,77,553	7,32,399	24,09,952
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TOTAL(DDO)	16,77,553	7,32,399	24,09,952
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, WAHABWALA	2211	101-RURAL	54,020	0	54,020
				FAMILY WELFARE SERVICES			

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TOTAL(MH)	54,020	0	54,020
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TOTAL(DDO)	54,020	0	54,020
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SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, MAINWIND	2210	001-DIRECTION AND ADMINISTRATION	49,388	49,388	98,776
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101-PREVENTION AND CONTROL OF DI SEASES	19,43,476	9,70,768	29,14,244
102-SUBSI DI ARY HEALTH CENTRES	2,53,742	5,78,356	8,32,098
103-PRIMARY HEALTH CENTRES	11,14,277	4,57,234	15,71,511
104-COMMUNI TY HEALTH CENTRES	22,52,204	14,86,943	37,39,147
110-HOSPI TALS AND DI SPENSARIES	15,72,638	8,58,489	24,31,127

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TOTAL(MH) 71,85,725 44,01,178 1,15,86,903

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TOTAL(DDO) 71,85,725 44,01,178 1,15,86,903

GOVERNMENT OF PUNJAB

Page 811

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	2210	101-PREVENTION AND CONTROL OF DISEASES	20,62,300	11,12,753	31,75,053
	HEALTH UNIT, GHAROTA		102-SUBSIDIARY HEALTH CENTRES	22,57,544	11,68,016	34,25,560
			103-PRIMARY HEALTH CENTRES	16,34,459	7,93,068	24,27,527
			104-COMMUNITY HEALTH CENTRES	1,62,972	84,521	2,47,493
			110-HOSPITAL AND DISPENSARIES	56,01,467	26,26,317	82,27,784
*****				-----		
			TOTAL(MH)	1,17,18,742	57,84,675	1,75,03,417
*****				-----		
			TOTAL(DDO)	1,17,18,742	57,84,675	1,75,03,417
		2210	101-PREVENTION AND CONTROL OF DISEASES	9,25,011	4,16,905	13,41,916
			102-SUBSIDIARY	15,14,579	6,77,641	21,92,220

HEALTH CENTRES

103-PRIMARY 20,43,983 9,29,172 29,73,155

HEALTH CENTRES

104-COMMUNITY 6,15,435 2,45,502 8,60,937

HEALTH CENTRES

110-HOSPITALS 23,66,195 11,99,006 35,65,201

AND

DISPENSARIES

\*\*\*\*\*

TOTAL(MH) 74,65,203 34,68,226 1,09,33,429

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TOTAL(DDO) 74,65,203 34,68,226 1,09,33,429

SENIOR MEDICAL OFFICER, PUBLIC 2210 101-PREVENTION 12,38,183 6,20,815 18,58,998

HEALTH CENTRE, MAMDOT AND CONTROL OF

GOVERNMENT OF PUNJAB

Page 812

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DI SEASES



HEALTH AND FAMILY WELFARE,	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	2210	102-SUBSIDIARY HEALTH CENTRES	20,18,596	10,10,198	30,28,794
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103-PRIMARY HEALTH CENTRES	23,76,983	10,02,924	33,79,907
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104-COMMUNITY HEALTH CENTRES	6,69,713	3,02,104	9,71,817
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110-HOSPITALS AND DISPENSARIES	9,47,383	4,74,837	14,22,220
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TOTAL(MH)	72,50,858	34,10,878	1,06,61,736

*****	-----		
TOTAL(DDO)	72,50,858	34,10,878	1,06,61,736

SENIOR MEDICAL OFFICER, PUNJAB HEALTH CENTRE, ADAMPUR	2210	001-DIRECTION AND ADMINISTRATION	2,30,730	77,509	3,08,239
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101-PREVENTION AND CONTROL OF DISEASES	11,59,586	5,80,665	17,40,251
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102-SUBSIDIARY	3,94,528	1,97,264	5,91,792
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HEALTH CENTRES

103-PRIMARY 28,85,458 13,90,625 42,76,083

HEALTH CENTRES

104-COMMUNITY 13,67,047 6,27,023 19,94,070

HEALTH CENTRES

110-HOSPITALS 18,54,693 9,27,382 27,82,075

AND

DISPENSARIES

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TOTAL(MH) 78,92,042 38,00,468 1,16,92,510

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TOTAL(DDO) 78,92,042 38,00,468 1,16,92,510

GOVERNMENT OF PUNJAB

Page 813

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HEALTH DEPARTMENT, KALA BAKARA	2210	001-DIRECTION AND ADMINISTRATION	4,00,154	2,00,077	6,00,231

101-PREVENTION	7,32,164	3,15,113	10,47,277
AND CONTROL OF			
DISEASES			

102-SUBSIDIARY	3,69,004	1,84,502	5,53,506
HEALTH CENTRES			

103-PRIMARY	38,55,909	17,61,047	56,16,956
HEALTH CENTRES			

104-COMMUNITY	4,98,162	2,49,081	7,47,243
HEALTH CENTRES			

110-HOSPITAL	1,15,858	29,200	1,45,058
AND			
DISPENSARIES			

110-HOSPITALS	15,07,618	6,82,706	21,90,324
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL (MH)	1,53,70,911	72,22,194	2,25,93,105

*****	-----	-----	-----
TOTAL (DDO)	1,53,70,911	72,22,194	2,25,93,105

SENIOR MEDICAL OFFICER, SANGHAL	2211	101-RURAL	12,38,302	4,15,737	16,54,039
		FAMILY WELFARE			

SERVICES

789-SPECIAL 3,24,423 1,63,016 4,87,439

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH) 15,62,725 5,78,753 21,41,478

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TOTAL (DDO) 15,62,725 5,78,753 21,41,478

SENIOR MEDICAL OFFICER, SEKHALAN 2071 101-SUPERANNUAT 3,09,042 51,507 3,60,549

GOVERNMENT OF PUNJAB

Page 814

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ION AND  
RETIREMENT  
ALLOWANCES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, SEKHALAN	2071	115-LEAVE ENCASHMENT BENEFITS	3,80,251	0	3,80,251
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 TOTAL(MH) 6,89,293 51,507 7,40,800

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 TOTAL(DDO) 6,89,293 51,507 7,40,800

SENIOR MEDICAL OFFICER, SENIOR MEDICAL OFFICER, AMARGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	10,30,734	5,05,546	15,36,280
		102-SUBSIDIARY HEALTH CENTRES	8,10,450	4,05,225	12,15,675
		103-PRIMARY HEALTH CENTRES	29,89,224	13,34,298	43,23,522
		104-COMMUNITY HEALTH CENTRES	6,28,664	3,14,580	9,43,244
		110-HOSPITAL AND DISPENSARIES	10,28,699	5,17,657	15,46,356

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 TOTAL(MH) 64,87,771 30,77,306 95,65,077

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 TOTAL(DDO) 64,87,771 30,77,306 95,65,077

SENIOR MEDICAL OFFICER, SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2210	101-PREVENTION AND CONTROL OF DISEASES	22,79,560	10,87,924	33,67,484
		102-SUBSIDIARY HEALTH CENTRES	8,14,360	5,22,869	13,37,229
		103-PRIMARY HEALTH CENTRES	21,03,992	9,60,435	30,64,427
		104-COMMUNITY	7,65,558	2,61,746	10,27,304

GOVERNMENT OF PUNJAB

Page 815

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2210	110-HOSPITAL AND DISPENSARIES	14,88,668	5,95,357	20,84,025
				110-HOSPITALS AND DISPENSARIES	16,72,589	7,46,354	24,18,943
*****					-----		
			TOTAL(MH)		91,24,727	41,74,685	1,32,99,412

2211	101-RURAL	22,81,586	9,41,548	32,23,134
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	3,29,992	3,33,098	6,63,090
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		26,11,578	12,74,646	38,86,224

*****	-----			
TOTAL(DDO)		1,17,36,305	54,49,331	1,71,85,636

SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	28,82,927	14,11,342	42,94,269
MEDICAL OFFICER, KORIAN		AND CONTROL OF			
		DI SEASES			
		103-PRIMARY	28,38,314	20,44,677	48,82,991
		HEALTH CENTRES			
		104-COMMUNITY	26,44,058	13,15,203	39,59,261
		HEALTH CENTRES			
		110-HOSPITAL	2,42,294	1,21,147	3,63,441
		AND			

DISPENSARIES

110-HOSPITALS 12,56,526 6,38,892 18,95,418

AND

DISPENSARIES

\*\*\*\*\*

TOTAL(MH) 98,64,119 55,31,261 1,53,95,380

GOVERNMENT OF PUNJAB

Page 816

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY \*\*\*\*\*

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO) 98,64,119 55,31,261 1,53,95,380

SENIOR MEDICAL OFFICER, SENIOR 2211 101-RURAL 14,80,533 0 14,80,533

MEDICAL OFFICER, MALOWAL FAMILY WELFARE

SERVICES

789-SPECIAL 7,66,031 1,14,048 8,80,079

COMPONENT PLAN

FOR SCHEDULED





110-HOSPITALS	10,55,147	7,48,751	18,03,898
AND			
DISPENSARIES			

*****	-----		
TOTAL (MH)	96,00,472	51,47,845	1,47,48,317

GOVERNMENT OF PUNJAB

Page 817

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL (DDO)			96,00,472	51,47,845	1,47,48,317
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	SENIOR MEDICAL OFFICER, SHAHKOT	2210	101-PREVENTION AND CONTROL OF DISEASES		12,39,842	6,00,785	18,40,627
			103-PRIMARY HEALTH CENTRES		42,57,739	19,25,128	61,82,867
			104-COMMUNITY HEALTH CENTRES		5,21,820	2,59,660	7,81,480

110-HOSPITALS 37,14,753 16,49,613 53,64,366

AND

DISPENSARIES

\*\*\*\*\*

TOTAL(MH) 1,93,34,626 95,83,031 2,89,17,657

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TOTAL(DDO) 1,93,34,626 95,83,031 2,89,17,657

SENIOR MEDICAL OFFICER, SNAGRUR 2210 001-DIRECTION 0 1,73,798 1,73,798

AND

ADMINISTRATION

110-HOSPITAL 0 1,31,49,710 1,31,49,710

AND

DISPENSARIES

\*\*\*\*\*

TOTAL(MH) 0 1,33,23,508 1,33,23,508

\*\*\*\*\*

TOTAL(DDO) 0 1,33,23,508 1,33,23,508

SENIOR MEDICAL OFFICER, SUB 2210 104-COMMUNITY 3,55,139 2,34,467 5,89,606

DIVISIONAL HOSPITAL HEALTH CENTRES

110-HOSPITAL 47,93,863 24,49,842 72,43,705

AND

GOVERNMENT OF PUNJAB

Page 818

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DISPENSARIES

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TOTAL(MH)	51,49,002	26,84,309	78,33,311
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TOTAL(DDO)	51,49,002	26,84,309	78,33,311
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR MEDICAL OFFICER, I/C PHC DERABASSI	2210	001-DIRECTION AND ADMINISTRATION	6,346	0	6,346
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101-PREVENTION AND CONTROL OF DISEASES	11,00,973	5,57,183	16,58,156
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103-PRIMARY HEALTH CENTRES	35,92,800	15,29,360	51,22,160
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104-COMMUNITY	64,56,650	36,72,244	1,01,28,894
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HEALTH CENTRES

110-HOSPITAL 77,77,443 39,23,289 1,17,00,732

AND

DISPENSARIES

110-HOSPITALS 31,13,316 17,56,943 48,70,259

AND

DISPENSARIES

\*\*\*\*\*

TOTAL(MH) 2,20,47,528 1,14,39,019 3,34,86,547

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TOTAL(DDO) 2,20,47,528 1,14,39,019 3,34,86,547

SR. MEDICAL OFFICER, CIVIL 2210 101-PREVENTION 4,44,096 0 4,44,096

HOSPITAL, MUKERIAN AND CONTROL OF DISEASES

104-COMMUNITY 6,29,131 3,24,521 9,53,652

HEALTH CENTRES

110-HOSPITAL 70,53,362 47,46,900 1,18,00,262

AND

DISPENSARIES

110-HOSPITALS 1,54,793 0 1,54,793

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND  
DISPENSARIES

\*\*\*\*\*

TOTAL(MH)	82,81,382	50,71,421	1,33,52,803
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TOTAL(DDO)	82,81,382	50,71,421	1,33,52,803
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER, ESIC DISPENSARY, PURHARAN	2210	102-EMPLOYEES STATE INSURANCE SCHEME	7,79,564	8,54,687	16,34,251
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TOTAL(MH)	7,79,564	8,54,687	16,34,251
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TOTAL(DDO)	7,79,564	8,54,687	16,34,251
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SR. MEDICAL OFFICER, I/C PHC, DUDHAN SADAN	2210	101-PREVENTION AND CONTROL OF	10,06,791	5,74,472	15,81,263
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DI SEASES

102-SUBSI DI ARY                      7, 20, 060                      3, 60, 030                      10, 80, 090

HEALTH CENTRES

103-PRIMARY                      26, 57, 470                      11, 45, 958                      38, 03, 428

HEALTH CENTRES

104-COMMUNI TY                      10, 86, 430                      3, 77, 950                      14, 64, 380

HEALTH CENTRES

110-HOSPI TALS                      8, 23, 595                      5, 51, 616                      13, 75, 211

AND

DI SPENSARI ES

\*\*\*\*\*

TOTAL (MH)                      62, 94, 346                      30, 10, 026                      93, 04, 372

2211      101-RURAL                      12, 43, 619                      10, 77, 983                      23, 21, 602

FAMI LY WELFARE

SERVI CES

789-SPECI AL                      53, 634                      81, 169                      1, 34, 803

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	12,97,253	11,59,152	24,56,405
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TOTAL(DDO)	75,91,599	41,69,178	1,17,60,777
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER, I/C PHC, HARPALPUR	2210	101-PREVENTION AND CONTROL OF DI SEASES	14,27,113	7,14,403	21,41,516
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103-PRIMARY HEALTH CENTRES	28,62,918	12,52,100	41,15,018
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104-COMMUNITY HEALTH CENTRES	14,26,020	7,14,188	21,40,208
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110-HOSPITALS AND DISPENSARIES	18,31,818	9,17,458	27,49,276
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TOTAL(MH)	75,47,869	35,98,149	1,11,46,018
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2211	101-RURAL	13,95,902	6,69,762	20,65,664
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FAMILY WELFARE

SERVICES

789-SPECIAL 3,63,639 1,77,366 5,41,005

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 17,59,541 8,47,128 26,06,669

\*\*\*\*\*

TOTAL(DDO) 93,07,410 44,45,277 1,37,52,687

SR. MEDICAL OFFICER, PRIMARY 2210 001-DIRECTION 86,748 43,374 1,30,122

HEALTH CENTRE, PASSI AND ADMINISTRATION

101-PREVENTION 16,73,475 11,57,526 28,31,001

AND CONTROL OF DISEASES

GOVERNMENT OF PUNJAB

Page 821

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY SR. MEDICAL OFFICER, PRIMARY	2210	103-PRIMARY	23,91,355	15,51,611	39,42,966
FAMILY WELFARE, PUNJAB		HEALTH CENTRE, PASSI			
WELFARE		HEALTH CENTRES			

104-COMMUNITY	14,59,367	14,64,272	29,23,639
HEALTH CENTRES			

110-HOSPITALS	25,62,817	23,22,772	48,85,589
AND			
DISPENSARIES			

*****	-----		
TOTAL (MH)	81,73,762	65,39,555	1,47,13,317

*****	-----		
TOTAL (DDO)	81,73,762	65,39,555	1,47,13,317

SR. MEDICAL OFFICER, PUBLIC	2210	001-DIRECTION	1,93,067	97,294	2,90,361
HEALTH CENTRE, BUDHABAR		AND			
		ADMINISTRATION			

101-PREVENTION	12,91,712	6,48,378	19,40,090
AND CONTROL OF			
DISEASES			

103-PRIMARY	32,49,658	18,66,966	51,16,624
HEALTH CENTRES			

104-COMMUNITY	8,03,115	5,18,671	13,21,786
HEALTH CENTRES			

110-HOSPITAL	5,84,454	1,80,379	7,64,833
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AND

DISPENSARIES

110-HOSPITALS	13,34,025	9,17,588	22,51,613
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AND

DISPENSARIES

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TOTAL (MH)	74,56,031	42,29,276	1,16,85,307
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TOTAL (DDO)	74,56,031	42,29,276	1,16,85,307
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SR. MEDICAL OFFICER, RURAL	2210	001-DIRECTOR	1,57,388	78,579	2,35,967
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HOSPITAL, HAZI PUR

AND  
ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 822

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER, RURAL HOSPITAL, HAZI PUR	2210	101-PREVENTION AND CONTROL OF DISEASES	19,03,272	9,45,021	28,48,293
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103-PRIMARY	21,09,850	10,38,397	31,48,247
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HEALTH CENTRES

104-COMMUNITY	36,63,400	24,97,881	61,61,281
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HEALTH CENTRES

110-HOSPITAL	17,75,174	9,66,071	27,41,245
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AND

DISPENSARIES

110-HOSPITALS	17,03,303	9,67,174	26,70,477
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AND

DISPENSARIES

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TOTAL(MH)	1,13,12,387	64,93,123	1,78,05,510
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2211 101-RURAL	24,024	6,91,986	7,16,010
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FAMILY WELFARE

SERVICES

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TOTAL(MH)	24,024	6,91,986	7,16,010
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TOTAL(DDO)	1,13,36,411	71,85,109	1,85,21,520
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SR. MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	3,67,692	53,147	4,20,839
HOSPITAL, GARHSHANKAR		AND ADMINISTRATION			
		104-COMMUNITY	4,58,104	5,75,981	10,34,085
		HEALTH CENTRES			
		110-HOSPITAL	56,51,748	29,51,692	86,03,440
		AND DISPENSARIES			
*****			-----		
TOTAL (MH)			64,77,544	35,80,820	1,00,58,364

*****			-----		
TOTAL (DDO)			64,77,544	35,80,820	1,00,58,364

GOVERNMENT OF PUNJAB

Page 823

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	THE DISTRICT HOMEOPATHY OFFICER, GOVERNMENT HOMEOPATHY DISPENSARY	2210	102-HOMEOPATHY	5,25,598	2,68,777	7,94,375
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TOTAL(MH)	5,25,598	2,68,777	7,94,375
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TOTAL(DDO)	5,25,598	2,68,777	7,94,375
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ZONAL MALARIA OFFICER, FEROZEPUR	2210	101-PREVENTION AND CONTROL OF DI SEASES	8,36,122	4,18,134	12,54,256
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TOTAL(MH)	8,36,122	4,18,134	12,54,256
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TOTAL(DDO)	8,36,122	4,18,134	12,54,256
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ZONAL MALARIA OFFICER, JALANDHAR	2210	101-PREVENTION AND CONTROL OF DI SEASES	25,05,732	8,38,687	33,44,419
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TOTAL(MH)	25,05,732	8,38,687	33,44,419
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TOTAL(DDO)	25,05,732	8,38,687	33,44,419
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ZONAL OFFICER, NATIONAL MALARIA	2210	101-PREVENTION	20,56,333	9,33,070	29,89,403
ERADICATION PROGRAMME, PATIALA		AND CONTROL OF			
		DI SEASES			

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TOTAL (MH)			20,56,333	9,33,070	29,89,403
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TOTAL (DDO)			20,56,333	9,33,070	29,89,403
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TOTAL (CCO)			3,43,10,55,478	1,85,90,77,711	5,29,01,33,189
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GOVERNMENT OF PUNJAB

Page 824

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DEPT)					3,43,10,55,478	1,85,90,77,711	5,29,01,33,189
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HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDI GARH	ASSISTANT CONTROLLER (F&A), PRINCIPAL MEDICAL COLLEGE	2211	200-OTHER SERVICES AND SUPPLIES	4,98,234	1,17,564	6,15,798
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 TOTAL(MH) 25,54,567 10,50,634 36,05,201

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 TOTAL(DDO) 25,54,567 10,50,634 36,05,201

DEPUTY CONTROLLER (F&A) FOR 2211 200-OTHER 9,44,238 3,42,144 12,86,382  
 PRINCIPAL, GOVT. MEDICAL SERVICES AND  
 COLLEGE, PATIALA SUPPLIES

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 TOTAL(MH) 9,44,238 3,42,144 12,86,382

4210 789-SPECIAL 0 38,41,772 38,41,772  
 COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES  
 800-OTHER 0 81,63,764 81,63,764  
 EXPENDITURE

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 TOTAL(MH) 0 1,20,05,536 1,20,05,536

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 TOTAL(DDO) 9,44,238 1,23,47,680 1,32,91,918



DEPUTY MEDICAL	2235	200-OTHER	7,94,947	10,45,510	18,40,457
SUPERINTENDENT, T. B. CENTRE,		PROGRAMMES			
PATIALA					

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TOTAL (MH)			7,94,947	10,45,510	18,40,457
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TOTAL (DDO)			7,94,947	10,45,510	18,40,457
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GOVERNMENT OF PUNJAB

Page 825

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDI GARH	DEPUTY MEDICAL SUPERINTENDENT, TB AND CHEST DISEASES HOSPITAL, PATIALA	2210	110-HOSPITAL AND DISPENSARIES	58,66,946	23,56,625	82,23,571
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TOTAL (MH)					58,66,946	23,56,625	82,23,571
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			2235	200-OTHER PROGRAMMES	11,593	7,454	19,047
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TOTAL (MH)			11,593	7,454	19,047
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TOTAL (DDO)			58,78,539	23,64,079	82,42,618
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DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	59,24,663	30,46,175	89,70,838
OFFICER, AMRITSAR					

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TOTAL (MH)			59,24,663	30,46,175	89,70,838
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TOTAL (DDO)			59,24,663	30,46,175	89,70,838
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DY. MEDICAL SUPDT., T. B. CLINIC & SANATORIUM	2210	102-EMPLOYEES STATE INSURANCE SCHEME	11,89,505	4,80,951	16,70,456
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		110-HOSPITAL AND DISPENSARIES	76,57,201	32,69,453	1,09,26,654
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TOTAL (MH)			88,46,706	37,50,404	1,25,97,110
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	2235	200-OTHER	0	1,52,189	1,52,189
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PROGRAMMES

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 TOTAL (MH) 0 1,52,189 1,52,189

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GOVERNMENT OF PUNJAB

Page 826

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					88,46,706	39,02,593	1,27,49,299

HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDI GARH	MEDICAL SUPERINTENDENT, RAJINDRA HOSPITAL, PATIALA	2210	105-ALLOPATHY	44,42,173	20,92,240	65,34,413
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				110-HOSPITAL AND DISPENSARIES	8,75,76,743	4,05,54,602	12,81,31,345
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 TOTAL (MH) 9,20,18,916 4,27,99,031 13,48,17,947

			2235	200-OTHER	6,15,163	3,56,950	9,72,113
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PROGRAMMES



TOTAL (MH) 1,00,18,029 23,89,434 1,24,07,463

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GOVERNMENT OF PUNJAB

Page 827

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)					1,00,18,029	23,89,434	1,24,07,463
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HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL, GOVERNMENT MEDICAL COLLEGE	2210	001-DIRECTION AND ADMINISTRATION	1,09,278	0	1,09,278
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				105-ALLOPATHY	17,40,08,560	8,74,03,670	26,14,12,230
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TOTAL (MH)					18,41,35,867	8,97,93,104	27,39,28,971
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			4210	105-ALLOPATHY	0	5,30,67,000	5,30,67,000
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				789-SPECIAL	0	2,49,73,000	2,49,73,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)					0	7,80,40,000	7,80,40,000
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 TOTAL (DDO) 18,41,35,867 16,78,33,104 35,19,68,971

PRINCIPAL, GOVERNMENT MEDICAL COLLEGE, PATIALA 2210 105-ALLOPATHY 17,75,36,857 8,83,66,052 26,59,02,909

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 TOTAL (MH) 17,75,36,857 8,83,66,052 26,59,02,909

2235 102-CHILD WELFARE 54,78,222 24,16,930 78,95,152

104-DEPOSIT LINKED 10,000 0 10,000

INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND

200-OTHER PROGRAMMES 1,26,675 81,399 2,08,074

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 TOTAL (MH) 56,14,897 24,98,329 81,13,226

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 TOTAL (DDO) 18,31,51,754 9,08,64,381 27,40,16,135

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DI RECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDI GARH	PRINCIPAL, PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL	2210	105-ALLOPATHY	1,42,87,453	78,20,464	2,21,07,917
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			TOTAL (MH)		1,42,87,453	78,20,464	2,21,07,917
					-----		
			2235	200-OTHER PROGRAMMES	0	11,491	11,491
					-----		
			TOTAL (MH)		0	11,491	11,491
					-----		
					*****		
			TOTAL (DDO)		1,42,87,453	78,31,955	2,21,19,408
					-----		
			2211	003-TRAINING	20,39,479	12,13,940	32,53,419
			PRINCIPAL, STATE HEALTH AND FAMILY INSTITUTION PUNJAB				

789-SPECIAL 92,566 46,283 1,38,849  
 COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES

\*\*\*\*\* -----  
 TOTAL(MH) 21,32,045 12,60,223 33,92,268

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 TOTAL(DDO) 21,32,045 12,60,223 33,92,268

PRINCIPAL, STATE INSTITUTE OF 2210 003-TRAINING 34,27,123 17,32,136 51,59,259  
 HEALTH AND FAMILY WELFARE

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 TOTAL(MH) 34,27,123 17,32,136 51,59,259

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 TOTAL(DDO) 34,27,123 17,32,136 51,59,259

REGISTRAR CRO FOR MEDICAL 2210 105-ALLOPATHY 42,87,621 16,79,755 59,67,376  
 SUPERINTENDENT, SGTB HOSPITAL

110-HOSPITAL 9,25,14,197 4,68,35,416 13,93,49,613



NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND  
DISPENSARIES

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TOTAL(MH) 9,68,01,818 4,85,15,171 14,53,16,989

HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDI GARH	REGISTRAR CRO FOR MEDICAL SUPERINTENDENT, SGTB HOSPITAL	2235	200-OTHER PROGRAMMES	2,33,680	0	2,33,680
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TOTAL(MH) 2,33,680 0 2,33,680

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TOTAL(DDO) 9,70,35,498 4,85,15,171 14,55,50,669

		SUPERINTENDENT, GOVERNMENT AYURVEDIC HOSPITAL, PATIALA	2210	101-AYURVEDA	40,07,829	18,76,098	58,83,927
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TOTAL(MH) 40,07,829 18,76,098 58,83,927

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TOTAL(DDO)			40,07,829	18,76,098	58,83,927
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SUPERINTENDENT, GOVERNMENT	2210	101-AYURVEDA	31,98,976	20,13,009	52,11,985
AYURVEDIC PHARMACY AND STORES,					
PATIALA					

*****	-----				
TOTAL(MH)			31,98,976	20,13,009	52,11,985

*****	-----				
TOTAL(DDO)			31,98,976	20,13,009	52,11,985

*****	-----				
TOTAL(CCO)			4,04,93,56,194	2,25,26,88,398	6,30,20,44,592

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TOTAL(DEPT)			4,04,93,56,194	2,25,26,88,398	6,30,20,44,592

HIGH COURT REGISTRAR, PUNJAB &	ADDITIONAL CIVIL JUDGE, SENIOR	2070	001-DIRECTION	3,600	0	3,600
OF PUNJAB HARYANA HIGH COURT,	DIVISION, KHARAR		AND			

GOVERNMENT OF PUNJAB

Page 830

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND HARYANA CHANDIGARH

ADMINISTRATION

HIGH COURT REGISTRAR, PUNJAB & ADDITIONAL CIVIL JUDGE, SENIOR 2070 106-CIVIL 78,028 35,566 1,13,594  
OF PUNJAB HARYANA HIGH COURT, DIVISION, KHARAR DEFENCE  
AND HARYANA CHANDIGARH

107-HOME GUARDS 1,91,15,030 94,90,439 2,86,05,469

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TOTAL(MH) 1,91,96,658 95,26,005 2,87,22,663

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TOTAL(DDO) 1,91,96,658 95,26,005 2,87,22,663

ADDITIONAL JUDGE, ADDITIONAL 2235 200-OTHER 4,09,579 0 4,09,579  
JUDGE, SANGRUR PROGRAMMES

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TOTAL(MH) 4,09,579 0 4,09,579

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TOTAL(DDO) 4,09,579 0 4,09,579

ADDITIONAL JUDGE, DESIGNATED 2014 105-CIVIL AND 8,97,725 3,68,511 12,66,236  
COURT, PATIALA SESSION COURTS

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TOTAL (MH)	8,97,725	3,68,511	12,66,236
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TOTAL (DDO)	8,97,725	3,68,511	12,66,236
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ADDITIONAL SESSION JUDGE, ADDITIONAL SESSION JUDGE, HOSHIARPUR	2235	200-OTHER PROGRAMMES	0	3,84,428	3,84,428
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TOTAL (MH)	0	3,84,428	3,84,428
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TOTAL (DDO)	0	3,84,428	3,84,428
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CHIEF JUDICIAL MAGISTRATE, CHIEF JUDICIAL MAGISTRATE	2070	106-CIVIL DEFENCE	59,509	0	59,509
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GOVERNMENT OF PUNJAB

Page 831

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
HIGH COURT	REGISTRAR, PUNJAB &		TOTAL (MH)		59,509	0	59,509

OF PUNJAB HARYANA HIGH COURT,  
 AND HARYANA CHANDIGARH

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 TOTAL (DDO) 59,509 0 59,509

CHIEF JUDICIAL MEGISTRATE, CHIEF 2014 105-CIVIL AND 4,155 0 4,155  
 JUDICIAL MEGISTRATE, GURDASPUR SESSION COURTS

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 TOTAL (MH) 63,664 0 63,664

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 TOTAL (DDO) 63,664 0 63,664

CHIEF JUDICIAL 2014 105-CIVIL AND 12,78,561 6,54,159 19,32,720  
 MEGISTRATE, FATEHGARH SAHIB SESSION COURTS

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 TOTAL (MH) 12,78,561 6,54,159 19,32,720

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 TOTAL (DDO) 12,78,561 6,54,159 19,32,720

CIVIL JUDGE (SENIOR 2014 105-CIVIL AND 2,66,03,992 1,36,26,601 4,02,30,593

DIVISION), CIVIL JUDGE (SENIOR SESSION COURTS  
 DIVISION)

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TOTAL(MH) 2,66,03,992 1,36,26,601 4,02,30,593

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TOTAL(DDO) 2,66,03,992 1,36,26,601 4,02,30,593

CIVIL JUDGE (SENIOR 2014 105-CIVIL AND 1,05,63,452 55,60,767 1,61,24,219  
 DIVISION), CIVIL JUDGE (SENIOR SESSION COURTS  
 DIVISION)

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TOTAL(MH) 1,05,63,452 55,60,767 1,61,24,219

GOVERNMENT OF PUNJAB

Page 832

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	*****					
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TOTAL(DDO) 1,05,63,452 55,60,767 1,61,24,219

CIVIL JUDGE (SR. DIVISION), CIVIL	2014	105-CIVIL AND	1,32,22,582	59,73,473	1,91,96,055
JUDGE (SR. DIVISION)		SESSION COURTS			

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TOTAL(MH)			2,37,86,034	1,15,34,240	3,53,20,274
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TOTAL(DDO)			2,37,86,034	1,15,34,240	3,53,20,274
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CIVIL JUDGE(S. D), SENIOR	2014	105-CIVIL AND	92,23,309	51,46,988	1,43,70,297
DIVISION, NAWANSHAHR		SESSION COURTS			

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TOTAL(MH)			92,23,309	51,46,988	1,43,70,297
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TOTAL(DDO)			92,23,309	51,46,988	1,43,70,297
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CIVIL JUDGE(SENIOR	2014	105-CIVIL AND	89,90,718	43,73,428	1,33,64,146
DIVISION), CIVIL JUDGE(SENIOR		SESSION COURTS			
DIVISION)					

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TOTAL(MH)			89,90,718	43,73,428	1,33,64,146
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 TOTAL (DDO) 89,90,718 43,73,428 1,33,64,146

CIVIL JUDGE (SR. DIVISION), ROPAR 2014 105-CIVIL AND 1,54,11,799 73,55,130 2,27,66,929  
 SESSION COURTS

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 TOTAL (MH) 1,54,11,799 73,55,130 2,27,66,929

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 TOTAL (DDO) 1,54,11,799 73,55,130 2,27,66,929

GOVERNMENT OF PUNJAB

Page 833

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE, SENIOR DIVISION, LUDHIANA	2014	105-CIVIL AND SESSION COURTS	6,01,76,502	3,20,58,996	9,22,35,498
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 TOTAL (MH) 7,55,88,301 3,94,14,126 11,50,02,427



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 TOTAL(DDO) 7,55,88,301 3,94,14,126 11,50,02,427

CIVIL JUDGE, CIVIL JUDGE (SENIOR 2014 105-CIVIL AND 62,04,015 31,91,659 93,95,674  
 DIVISIONA), SESSION COURTS

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 TOTAL(MH) 62,04,015 31,91,659 93,95,674

2235 789-SPECIAL 3,000 0 3,000  
 COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES

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 TOTAL(MH) 3,000 0 3,000

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 -----  
 TOTAL(DDO) 62,07,015 31,91,659 93,98,674

CIVIL JUDGE, CIVIL JUDGE (SENIOR 2014 105-CIVIL AND 2,51,65,553 1,23,79,415 3,75,44,968  
 DIVISIONA), SANGRUR SESSION COURTS

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 TOTAL(MH) 2,51,65,553 1,23,79,415 3,75,44,968

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TOTAL (DDO)			2,51,65,553	1,23,79,415	3,75,44,968
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CIVIL JUDGE, CIVIL JUDGE (SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	3,58,07,968	1,89,55,289	5,47,63,257
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TOTAL (MH)			3,58,07,968	1,89,55,289	5,47,63,257
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GOVERNMENT OF PUNJAB

Page 834

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)					3,58,07,968	1,89,55,289	5,47,63,257
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HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE, HOSHIARPUR	2014	105-CIVIL AND SESSION COURTS	2,31,48,593	1,05,27,822	3,36,76,415
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TOTAL (MH)					5,89,56,561	2,94,83,111	8,84,39,672
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TOTAL(DDO)			5,89,56,561	2,94,83,111	8,84,39,672
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CIVIL JUDGE, SENIOR DIVISION	2014	105-CIVIL AND SESSION COURTS	2,34,16,760	1,18,42,948	3,52,59,708
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TOTAL(MH)			2,34,16,760	1,18,42,948	3,52,59,708

2235	200-OTHER PROGRAMMES		24,053	0	24,053
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TOTAL(MH)			24,053	0	24,053

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TOTAL(DDO)			2,34,40,813	1,18,42,948	3,52,83,761

CIVIL JUDGE, SENIOR DIVISION, KAPURTHALA	2014	105-CIVIL AND SESSION COURTS	1,61,17,585	77,41,115	2,38,58,700
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TOTAL(MH)			1,61,17,585	77,41,115	2,38,58,700

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TOTAL(DDO)			1,61,17,585	77,41,115	2,38,58,700

CIVIL JUDGE, SENIOR DIVISION, PATIALA	2014	105-CIVIL AND SESSION COURTS	3,62,92,568	1,73,35,071	5,36,27,639
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TOTAL(MH)			3,62,92,568	1,73,35,071	5,36,27,639
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	2071	101-SUPERANNUAT	4,58,617	22,250	4,80,867
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GOVERNMENT OF PUNJAB

Page 835

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ION AND  
RETIEMENT  
ALLOWANCES

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE, SENIOR DIVISION, PATIALA	2071	115-LEAVE ENCASHMENT BENEFITS	7,69,152	0	7,69,152
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TOTAL(MH)			12,27,769	22,250	12,50,019
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TOTAL(DDO)			3,75,20,337	1,73,57,321	5,48,77,658
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CIVIL JUDGE, SR. DIVISION, MANSA 2014 105-CIVIL AND 1, 19, 33, 065 57, 73, 626 1, 77, 06, 691  
SESSION COURTS

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TOTAL(MH) 1, 19, 33, 065 57, 73, 626 1, 77, 06, 691

\*\*\*\*\*

TOTAL(DDO) 1, 19, 33, 065 57, 73, 626 1, 77, 06, 691

DISTRICT & SESSION 2014 105-CIVIL AND 1, 01, 53, 103 50, 65, 489 1, 52, 18, 592  
JUDGE, FATEHGARH SAHIB SESSION COURTS

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TOTAL(MH) 1, 01, 53, 103 50, 65, 489 1, 52, 18, 592

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TOTAL(DDO) 1, 01, 53, 103 50, 65, 489 1, 52, 18, 592

DISTRICT & SESSION JUDGE, MOHALI 2014 105-CIVIL AND 1, 65, 78, 949 80, 94, 612 2, 46, 73, 561  
SESSION COURTS

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TOTAL(MH) 1, 65, 78, 949 80, 94, 612 2, 46, 73, 561

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TOTAL(DDO) 1, 65, 78, 949 80, 94, 612 2, 46, 73, 561

DISTRICT & SESSION JUDGE, TARN 2014 105-CIVIL AND 87,44,338 46,84,947 1,34,29,285  
TARAN SESSION COURTS

GOVERNMENT OF PUNJAB

Page 836

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****				
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA	HIGH COURT, CHANDIGARH	TOTAL(MH)		87,44,338	46,84,947	1,34,29,285
			2235	200-OTHER PROGRAMMES	30,667	0	30,667
-----			*****				
			TOTAL(MH)		87,75,005	46,84,947	1,34,59,952
-----			*****				
			TOTAL(DDO)		87,75,005	46,84,947	1,34,59,952
-----			*****				
DISTRICT & SESSIONS JUDGE, MANSA			2014	105-CIVIL AND	84,27,749	49,77,871	1,34,05,620

SESSION COURTS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 84,27,749 49,77,871 1,34,05,620

2235 200-OTHER 19,292 0 19,292  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 19,292 0 19,292

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 84,47,041 49,77,871 1,34,24,912

DISTRICT AND SESSION 2014 105-CIVIL AND 4,47,11,687 2,44,59,494 6,91,71,181  
 JUDGE, DISTRICT AND SESSION JUDGE SESSION COURTS

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 -----  
 TOTAL(MH) 4,47,11,687 2,44,59,494 6,91,71,181

2235 200-OTHER 1,55,844 0 1,55,844  
 PROGRAMMES

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 TOTAL(MH) 1,55,844 0 1,55,844

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TOTAL(DDO) 4,48,67,531 2,44,59,494 6,93,27,025

GOVERNMENT OF PUNJAB

Page 837

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB AND HARYANA CHANDI GARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDI GARH	DISTRICT AND SESSION JUDGE, DISTRICT AND SESSION JUDGE, SANGRUR	2014	105-CIVIL AND SESSION COURTS	1,70,46,359	82,72,949	2,53,19,308
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TOTAL(MH) 1,70,46,359 82,72,949 2,53,19,308

			2235	200-OTHER PROGRAMMES	24,575	2,39,269	2,63,844
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TOTAL(MH) 24,575 2,39,269 2,63,844

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TOTAL(DDO) 1,70,70,934 85,12,218 2,55,83,152

DISTRICT AND SESSION			2014	105-CIVIL AND	1,00,90,096	48,80,625	1,49,70,721
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JUDGE, DISTRICT COURTS

SESSION COURTS

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 -----  
 TOTAL (MH) 1,00,90,096 48,80,625 1,49,70,721

2235 200-OTHER 41,481 12,935 54,416  
 PROGRAMMES

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 -----  
 TOTAL (MH) 41,481 12,935 54,416

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 -----  
 TOTAL (DDO) 1,01,31,577 48,93,560 1,50,25,137

DISTRICT AND SESSION 2014 105-CIVIL AND 1,40,87,142 79,91,906 2,20,79,048  
 JUDGE, HOSHIARPUR SESSION COURTS

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 -----  
 TOTAL (MH) 1,40,87,142 79,91,906 2,20,79,048

2235 200-OTHER 1,00,000 0 1,00,000  
 PROGRAMMES

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 -----  
 TOTAL (MH) 1,00,000 0 1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	*****					
		TOTAL(DDO)			1,41,87,142	79,91,906	2,21,79,048
		DISTRICT AND SESSION JUDGE, JALANDHAR	2014	105-CIVIL AND SESSION COURTS	2,36,92,381	1,23,87,236	3,60,79,617
				*****			
		TOTAL(MH)			2,37,92,381	1,23,87,236	3,61,79,617
			2235	200-OTHER PROGRAMMES	0	41,546	41,546
				*****			
		TOTAL(MH)			0	41,546	41,546
				*****			
		TOTAL(DDO)			3,78,79,523	2,04,20,688	5,83,00,211

DISTRICT AND SESSION	2014	105-CIVIL AND	1,04,29,070	51,09,052	1,55,38,122
JUDGE, KAPURTHALA		SESSION COURTS			

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TOTAL(MH)			1,04,29,070	51,09,052	1,55,38,122
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TOTAL(DDO)			1,04,29,070	51,09,052	1,55,38,122
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DISTRICT AND SESSION	2014	105-CIVIL AND	3,39,53,388	1,69,35,834	5,08,89,222
JUDGE, LUDHIANA		SESSION COURTS			

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TOTAL(MH)			3,39,53,388	1,69,35,834	5,08,89,222
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2235	200-OTHER	0	3,78,379	3,78,379
	PROGRAMMES			

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TOTAL(MH)		0	3,78,379	3,78,379
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DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDI TURE
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TOTAL(DDO)				3,39,53,388	1,73,14,213	5,12,67,601
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HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTRICT AND SESSION JUDGE, PATIALA	2014	105-CIVIL AND SESSION COURTS	1,92,74,927	1,00,48,438	2,93,23,365
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TOTAL(MH)				1,92,74,927	1,04,26,817	2,97,01,744
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TOTAL(DDO)				5,32,28,315	2,73,62,651	8,05,90,966
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DISTRICT AND SESSION JUDGE, ROPAR			2014	105-CIVIL AND SESSION COURTS	1,01,23,373	58,64,399	1,59,87,772
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TOTAL(MH)				1,01,23,373	58,64,399	1,59,87,772
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TOTAL(DDO)				1,01,23,373	58,64,399	1,59,87,772
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JUDGE, SMALL CAUSE COURT,			2014	106-SMALL CAUSES COURTS	22,87,396	12,54,742	35,42,138
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 TOTAL(MH) 22,87,396 12,54,742 35,42,138

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 -----  
 TOTAL(DDO) 22,87,396 12,54,742 35,42,138

REGISTRAR, PUNJAB AND HARYANA 2235 200-OTHER 14,24,556 1,26,578 15,51,134  
 HIGH COURT PROGRAMMES

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 -----  
 TOTAL(MH) 14,24,556 1,26,578 15,51,134

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 -----  
 TOTAL(DDO) 14,24,556 1,26,578 15,51,134

SESSION SUB JUDGE, HOSHIARPUR 2235 200-OTHER 8,729 0 8,729  
 PROGRAMMES

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GOVERNMENT OF PUNJAB

Page 840

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,729	0	8,729

HIGH COURT REGISTRAR, PUNJAB &  
 OF PUNJAB HARYANA HIGH COURT,  
 AND HARYANA CHANDI GARH

*****					
-----					
TOTAL(DDO)			8,729	0	8,729

SPECIAL JUDGE (CBI)	2014	105-CIVIL AND	29,83,275	13,48,487	43,31,762
PUNJAB, SPECIAL JUDGE (CBI)		SESSION COURTS			
PUNJAB					

*****					
-----					
TOTAL(MH)			29,92,004	13,48,487	43,40,491

*****					
-----					
TOTAL(DDO)			29,92,004	13,48,487	43,40,491

SPECIAL JUDICIAL MAGISTRATE	2014	105-CIVIL AND	9,28,751	4,31,687	13,60,438
(C. B. I), SPECIAL JUDICIAL		SESSION COURTS			
MAGISTRATE (C. B. I)					

*****					
-----					
TOTAL(MH)			9,28,751	4,31,687	13,60,438

*****					
-----					
TOTAL(DDO)			9,28,751	4,31,687	13,60,438

SUPERINTENDENT ADMINISTRATION	2014	110-ADMINISTRAT	3,78,370	1,89,343	5,67,713
GENERAL & OFFICE		ORS GENERAL AND			
TRUSTEE, DEPARTMENT OF HOME		OFFICIAL			
AFFAIRS & JUSTICE, PUNJAB		TRUSTEES			

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TOTAL(MH)			3,78,370	1,89,343	5,67,713
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TOTAL(DDO)			3,78,370	1,89,343	5,67,713
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THE CIVIL JUDGE, SENIOR	2014	105-CIVIL AND	3,80,06,148	1,85,82,855	5,65,89,003
DIVISION, JALANDHAR		SESSION COURTS			

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TOTAL(MH)			3,80,06,148	1,85,82,855	5,65,89,003
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GOVERNMENT OF PUNJAB

Page 841

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT REGISTRAR, PUNJAB &			TOTAL(DDO)		3,80,06,148	1,85,82,855	5,65,89,003
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OF PUNJAB HARYANA HIGH COURT,  
 AND HARYANA CHANDIGARH

THE CIVIL JUDGE, FEROEZPUR	2014	105-CIVIL AND	3,31,64,478	1,59,31,601	4,90,96,079
		SESSION COURTS			
		*****	-----		
		TOTAL(MH)	7,11,70,626	3,45,14,456	10,56,85,082
		*****	-----		
		TOTAL(DDO)	7,11,70,626	3,45,14,456	10,56,85,082
THE CIVIL JUDGE, GURDASPUR	2014	105-CIVIL AND	2,34,51,119	1,33,17,737	3,67,68,856
		SESSION COURTS			
		*****	-----		
		TOTAL(MH)	2,34,51,119	1,33,17,737	3,67,68,856
		*****	-----		
		TOTAL(MH)	72,557	0	72,557
		*****	-----		
		TOTAL(MH)	72,557	0	72,557
		*****	-----		
		TOTAL(DDO)	2,35,23,676	1,33,17,737	3,68,41,413



THE CIVIL JUDGE, THE CIVIL JUDGE, 2014	105-CIVIL AND	2,35,75,065	1,42,50,098	3,78,25,163
SENIOR DIVISION, BHATINDA	SESSION COURTS			

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TOTAL(MH)		2,35,75,065	1,42,50,098	3,78,25,163
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2235	200-OTHER	0	2,00,000	2,00,000
	PROGRAMMES			

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TOTAL(MH)		0	2,00,000	2,00,000
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GOVERNMENT OF PUNJAB

Page 842

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA	TOTAL(DDO)			2,35,75,065	1,44,50,098	3,80,25,163
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THE DISTRICT AND SESSION	2014	105-CIVIL AND	1,87,50,095	97,06,236	2,84,56,331
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JUDGE, GURDASPUR

SESSION COURTS

114-LEGAL 0 1,217 1,217

ADVISORS AND

COUNSELS

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TOTAL(MH) 1,87,50,095 99,07,453 2,86,57,548

2235 200-OTHER 1,84,107 0 1,84,107

PROGRAMMES

\*\*\*\*\*

TOTAL(MH) 1,84,107 0 1,84,107

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TOTAL(DDO) 4,25,09,267 2,41,57,551 6,66,66,818

THE DISTRICT AND SESSION 2014 105-CIVIL AND 1,65,54,239 78,20,946 2,43,75,185

JUDGE, THE DISTRICT AND SESSION SESSION COURTS

JUDGE, BHATINDA

\*\*\*\*\*

TOTAL(MH) 1,65,54,239 78,20,946 2,43,75,185

2235 200-OTHER 0 59,277 59,277

PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 0 59,277 59,277

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 -----  
 TOTAL (DDO) 1,65,54,239 78,80,223 2,44,34,462

THE DISTRICT SESSION 2014 105-CIVIL AND 1,76,33,041 92,31,600 2,68,64,641  
 JUDGE, FEROPUR SESSION COURTS

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GOVERNMENT OF PUNJAB

Page 843

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		1,76,33,041	92,31,600	2,68,64,641

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	THE DISTRICT SESSION JUDGE, FEROPUR	2235	200-OTHER PROGRAMMES	0	11,490	11,490
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 TOTAL (MH) 1,76,33,041 92,43,090 2,68,76,131

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TOTAL(DDO)

1,76,33,041

92,43,090

2,68,76,131

\*\*\*\*\*

TOTAL(CCO)

75,24,65,817

38,47,06,556

1,13,71,72,373

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TOTAL(DEPT)

75,24,65,817

38,47,06,556

1,13,71,72,373

HOMEOPATHY	HEAD OF HOMEOPATHY,	DI STRI CT HOMEOPATHY	2210	001-DI RECTI ON	2,419	0	2,419
	PUNJAB	OFFI CER, DI STRI CT HOMEOPATHY		AND			
		HOSPI TAL, SAS NAGAR MOHALI		ADMI NI STRATI ON			

				102-HOMEOPATHY	5,43,195	5,97,008	11,40,203
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TOTAL(MH)

5,45,614

5,97,008

11,42,622

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TOTAL(DDO)

5,45,614

5,97,008

11,42,622

\*\*\*\*\*

TOTAL(CCO)

5,45,614

5,97,008

11,42,622

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TOTAL(DEPT)

5,45,614

5,97,008

11,42,622

HORTICULTURE DIRECTOR, HORTICULTURE,	ASSISTANT DIRECTOR	2235	200-OTHER	14,000	0	14,000
E	PUNJAB	(HORTICULTURE), KAPURTHALA	PROGRAMMES			

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TOTAL (MH)	14,000	0	14,000

2401	119-HORTICULTURE	22,70,534	9,43,992	32,14,526
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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E AND VEGETABLE  
CROPS

*****	-----	-----	-----
TOTAL (MH)	22,70,534	9,43,992	32,14,526

*****	-----	-----	-----
TOTAL (DDO)	22,84,534	9,43,992	32,28,526

HORTICULTURE DIRECTOR, HORTICULTURE,	ASSISTANT	2401	119-HORTICULTURE	14,55,271	7,05,665	21,60,936
E	PUNJAB	DIRECTOR (HORTICULTURE), HORTICULTURE DEPARTMENT	E AND VEGETABLE CROPS			

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 -----  
 TOTAL(MH) 14,55,271 7,05,665 21,60,936

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 -----  
 TOTAL(DDO) 14,55,271 7,05,665 21,60,936

ASSISTANT DIRECTOR, ASSISTANT 2401 119-HORTICULTURE 15,40,444 8,22,515 23,62,959  
 DIRECTOR, HORTICULTURE AND VEGETABLE  
 CROPS

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 -----  
 TOTAL(MH) 15,40,444 8,22,515 23,62,959

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 -----  
 TOTAL(DDO) 15,40,444 8,22,515 23,62,959

ASSISTANT 2401 119-HORTICULTURE 19,14,657 10,03,808 29,18,465  
 DIRECTOR, HORTICULTURE, ROJAR AND VEGETABLE  
 CROPS

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 -----  
 TOTAL(MH) 19,14,657 10,03,808 29,18,465

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 -----  
 TOTAL(DDO) 19,14,657 10,03,808 29,18,465

D D H (P), D D H (P), JALANDHAR 2235 200-OTHER 500 1,46,013 1,46,513

PROGRAMMES

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TOTAL (MH) 500 1,46,013 1,46,513

GOVERNMENT OF PUNJAB

Page 845

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HORTICULTURE	DIRECTOR, HORTICULTURE,	D D H (P), D D H (P), JALANDHAR	2401	119-HORTICULTURE AND VEGETABLE CROPS	54,39,057	25,14,743	79,53,800
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TOTAL (MH) 54,39,057 25,14,743 79,53,800

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TOTAL (DDO) 54,39,557 26,60,756 81,00,313

DEPUTY DIRECTOR			2401	119-HORTICULTURE AND VEGETABLE CROPS	29,00,240	14,68,160	43,68,400
	HORTICULTURE (GRAPES), BHATINDA						

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 -----  
 TOTAL(MH) 29,00,240 14,68,160 43,68,400

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 -----  
 TOTAL(DDO) 29,00,240 14,68,160 43,68,400

DEPUTY DIRECTOR 2235 200-OTHER 38,354 0 38,354  
 HORTI CULTURE, HORTI CULTURE PROGRAMMES

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 -----  
 TOTAL(MH) 38,354 0 38,354

2401 119-HORTI CULTUR 36,07,173 17,58,771 53,65,944  
 E AND VEGETABLE  
 CROPS

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 -----  
 TOTAL(MH) 36,07,173 17,58,771 53,65,944

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 -----  
 TOTAL(DDO) 36,45,527 17,58,771 54,04,298

DEPUTY DIRECTOR OF 2401 001-DIRECTI ON 10,97,313 0 10,97,313  
 HORTI CULTURE, FEROZEPUR AND  
 ADMINI STRATI ON



119-HORTI CULTUR 92,619 0 92,619  
 E AND VEGETABLE  
 CROPS

GOVERNMENT OF PUNJAB

Page 846

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****		-----		
			TOTAL (MH)		11,89,932	0	11,89,932
*****			-----		-----		
TOTAL (DDO)					11,89,932	0	11,89,932
HORTI CULTUR DI RECTOR, E	HORTI CULTURE, PUNJAB	DEPUTY DI RECTOR, HORTI CULTURE, HOSHI ARPUR	2401	119-HORTI CULTUR E AND VEGETABLE CROPS	57,55,174	28,80,693	86,35,867
*****			-----		-----		
			TOTAL (MH)		57,55,174	28,80,693	86,35,867
*****			-----		-----		
TOTAL (DDO)					57,55,174	28,80,693	86,35,867

DEPUTY DIRECTOR,	2401	119-HORTI CULTUR	21,81,831	10,62,754	32,44,585
HORTI CULTURE, SANGRUR		E AND VEGETABLE			
		CROPS			

*****	-----				
TOTAL(MH)			21,81,831	10,62,754	32,44,585

*****	-----				
TOTAL(DDO)			21,81,831	10,62,754	32,44,585

DEPUTY DIRECTOR, , HORTI CULTURE	2235	200-OTHER	37,681	0	37,681
DEPARTMENT		PROGRAMMES			

*****	-----				
TOTAL(MH)			37,681	0	37,681

*****	-----				
TOTAL(DDO)			37,681	0	37,681

DEPUTY DIRECTOR, DEPUTY DIRECTOR,	2401	119-HORTI CULTUR	19,82,318	9,82,594	29,64,912
HORTI CULTURE, FARIDKOT		E AND VEGETABLE			
		CROPS			

*****	-----				
TOTAL(MH)			19,82,318	9,82,594	29,64,912

## DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
*****							
HORTICULTURE	DIRECTOR,	HORTICULTURE,	TOTAL (DDO)		19,82,318	9,82,594	29,64,912
E	PUNJAB						
	DEPUTY DIRECTOR,	HORTICULTURE	2401	119-HORTICULTURE AND VEGETABLE CROPS	25,93,872	12,66,982	38,60,854
*****							
	TOTAL (MH)				45,76,190	22,49,576	68,25,766
-----							
*****							
	TOTAL (DDO)				45,76,190	22,49,576	68,25,766
	DEPUTY DIRECTOR,	HORTICULTURE,	2401	001-DIRECTION AND ADMINISTRATION	25,88,738	0	25,88,738
	ABOHAR						
				119-HORTICULTURE AND VEGETABLE	38,81,333	19,27,624	58,08,957

CROPS

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 -----  
 TOTAL(MH) 64,70,071 19,27,624 83,97,695

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 TOTAL(DDO) 64,70,071 19,27,624 83,97,695

DI RECTOR, HORTI CULTURE 2401 119-HORTI CULTUR 58,75,942 33,68,345 92,44,287  
 DEPARTMENT, PUNJAB E AND VEGETABLE  
 CROPS

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 -----  
 TOTAL(MH) 58,75,942 33,68,345 92,44,287

2851 107-SERI CULTURE 31,872 31,872 63,744  
 INDUSTRIES

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 TOTAL(MH) 31,872 31,872 63,744

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 TOTAL(DDO) 59,07,814 34,00,217 93,08,031

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTURE	DIRECTOR, HORTICULTURE,	EXECUTIVE ENGINEER, HORTICULTURE	2235	200-OTHER PROGRAMMES	0	18,764	18,764
E	PUNJAB	DIVISION, SAS NAGAR					
*****					-----		
TOTAL (MH)					31,872	50,636	82,508
*****					-----		
TOTAL (DDO)					59,07,814	34,18,981	93,26,795
*****					-----		
TOTAL (CCO)					4,52,98,923	2,09,03,295	6,62,02,218
*****					-----		
TOTAL (DEPT)					4,52,98,923	2,09,03,295	6,62,02,218
HOSPITALITY	DIRECTOR, HOSPITALITY,	ASSISTANT DIRECTOR, HOSPITALITY	2070	115-GUEST HOUSES, GOVERNMENT HOSTELS ETC.	2,68,90,065	1,38,58,452	4,07,48,517
	PUNJAB	DEPARTMENT, PUNJAB					
*****					-----		
TOTAL (MH)					2,68,90,065	1,38,58,452	4,07,48,517

2071	115-LEAVE	31,03,152	0	31,03,152
	ENCASHMENT			
	BENEFITS			

*****				
-----				
TOTAL(MH)		31,03,152	0	31,03,152

*****				
-----				
TOTAL(DDO)		2,99,93,217	1,38,58,452	4,38,51,669

*****				
-----				
TOTAL(CCO)		2,99,93,217	1,38,58,452	4,38,51,669

*****				
-----				
TOTAL(DEPT)		2,99,93,217	1,38,58,452	4,38,51,669

HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY CONTROLLER	4216	106-GENERAL	0	19,55,346	19,55,346
URBAN DEVELOPMENT, PUNJAB (F&A), DIRECTOR, HOUSING AND DEVELOPMENT		URBAN DEVELOPMENT			
		POOL			
		ACCOMMODATION			

GOVERNMENT OF PUNJAB

Page 849

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DEPARTMENT, PUNJAB, MOHALI

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TOTAL (MH) 0 19,55,346 19,55,346

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TOTAL (DDO) 0 19,55,346 19,55,346

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TOTAL (CCO) 0 19,55,346 19,55,346

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TOTAL (DEPT) 0 19,55,346 19,55,346

INDUSTRIAL DIRECTOR TECHNICAL ADMINISTRATIVE 2230 001-DIRECTORION 1,51,10,774 73,30,011 2,24,40,785  
 TRAINING EDUCATION & INDUSTRIAL OFFICER, INDUSTRIAL TRAINING, AND  
 AND TRAINING, PUNJAB PUNJAB ADMINISTRATION  
 TECHNICAL  
 EDUCATION

\*\*\*\*\*

TOTAL (MH) 1,51,10,774 73,30,011 2,24,40,785

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TOTAL (DDO) 1,51,10,774 73,30,011 2,24,40,785

HEAD MI STRESS, GOVERNMENT	2230	001-DIRECTI ON	15, 68, 287	2, 69, 754	18, 38, 041
INDUSTRIAL TRAINING INSTI TUTE		AND			
(WOMEN)		ADMINI STRATI ON			

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TOTAL (MH)			15, 68, 287	2, 69, 754	18, 38, 041
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TOTAL (DDO)			15, 68, 287	2, 69, 754	18, 38, 041
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HEAD MI STRESS, GOVT. ITI (WOMEN),	2071	101-SUPERANNUAT	39, 419	78, 838	1, 18, 257
MOHALI		ION AND			
		RETI REMENT			
		ALLOWANCES			
		115-LEAVE	8, 36, 400	0	8, 36, 400
		ENCASHMENT			
		BENEFI TS			

GOVERNMENT OF PUNJAB

Page 850

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
			TOTAL (MH)		8, 75, 819	78, 838	9, 54, 657



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 TOTAL (DDO) 8,75,819 78,838 9,54,657

INDUSTRIAL DIRECTOR TECHNICAL HEADMASTER, G. I. S. G., DERA BABA 2230 001-DIRECTI ON 4,76,092 1,74,325 6,50,417  
 TRAINING EDUCATION & INDUSTRIAL NANAK AND  
 AND TRAINING, PUNJAB ADMINI STRATI ON  
 TECHNICAL  
 EDUCATION

\*\*\*\*\*  
 -----  
 TOTAL (MH) 4,76,092 1,74,325 6,50,417

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 4,76,092 1,74,325 6,50,417

HEADMASTER, G. I. T. I 2230 001-DIRECTI ON 5,50,015 2,70,593 8,20,608  
 WOMEN, BHOGPUR AND  
 ADMINI STRATI ON

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 -----  
 TOTAL (MH) 5,50,015 2,70,593 8,20,608

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 -----  
 TOTAL (DDO) 5,50,015 2,70,593 8,20,608

HEADMASTER, GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	2,71,807	1,39,957	4,11,764
SCHOOL FOR BOYS, HOSHIARPUR	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		2,71,807	1,39,957	4,11,764

*****	-----			
TOTAL(DDO)		2,71,807	1,39,957	4,11,764

HEADMASTER, GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	3,00,483	1,72,218	4,72,701
TRAINING CENTRE, KAPURTHALA	AND			
	ADMINISTRATION			

*****	-----			
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GOVERNMENT OF PUNJAB

Page 851

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,00,483	1,72,218	4,72,701

INDUSTRIAL TRAINING AND	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	*****	-----				
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TECHNICAL

EDUCATION

TOTAL (DDO)			3,00,483	1,72,218	4,72,701
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HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	21,32,528	9,92,861	31,25,389
CENTRE, FATEHGARH CHURIAN		AND			
		ADMINISTRATION			

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TOTAL (MH)			24,33,011	11,65,079	35,98,090
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TOTAL (DDO)			24,33,011	11,65,079	35,98,090
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HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	14,31,774	6,53,378	20,85,152
INSTITUTE FOR WOMEN (SC), MANSA		AND			
		ADMINISTRATION			

003-TRAINING OF			0	1,00,875	1,00,875
CRAFTSMEN AND					
SUPERVISORS					

789-SPECIAL			0	33,625	33,625
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

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TOTAL (MH)	14,31,774	7,87,878	22,19,652
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TOTAL (DDO)	14,31,774	7,87,878	22,19,652
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HEADMASTER, INDUSTRIAL TRAINING INSTITUTE, MOONAK	2230	001-DIRECTOR AND ADMINISTRATION	5,57,473	3,51,492	9,08,965
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TOTAL (MH)	5,57,473	3,51,492	9,08,965
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GOVERNMENT OF PUNJAB

Page 852

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	*****					
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TOTAL (DDO)	5,57,473	3,51,492	9,08,965
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HEADMI STRESS, G I S G, HOSHI ARPUR 2230	101-EMPLOYMENT	0	1, 21, 03, 463	1, 21, 03, 463
	SERVI CES			

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TOTAL (MH)		5, 57, 473	1, 24, 54, 955	1, 30, 12, 428
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TOTAL (DDO)		5, 57, 473	1, 24, 54, 955	1, 30, 12, 428
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HEADMI STRESS, G. I. S. G., KHANNA 2230	001-DI RECTI ON	5, 15, 864	2, 61, 817	7, 77, 681
	AND			
	ADM I NI STRATI ON			

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TOTAL (MH)		5, 15, 864	2, 61, 817	7, 77, 681
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TOTAL (DDO)		5, 15, 864	2, 61, 817	7, 77, 681
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HEADMI STRESS, G. I. S. G., NABHA 2230	001-DI RECTI ON	8, 62, 106	6, 99, 299	15, 61, 405
	AND			
	ADM I NI STRATI ON			

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TOTAL (MH)		8, 62, 106	6, 99, 299	15, 61, 405
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 TOTAL (DDO) 8,62,106 6,99,299 15,61,405

HEADMI STRESS, G. I. S. G. , PATHANKOT 2230 001-DIRECTI ON 10,21,454 4,05,333 14,26,787  
 AND  
 ADMINI STRATI ON

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 -----  
 TOTAL (MH) 10,21,454 4,05,333 14,26,787

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL DIRECTOR TECHNICAL \*\*\*\*\*  
 TRAINING EDUCATION & INDUSTRIAL  
 AND TRAINING, PUNJAB  
 TECHNICAL  
 EDUCATION

TOTAL (DDO) 10,21,454 4,05,333 14,26,787

HEADMI STRESS, G. I. S. G. , SAMRALA 2230 001-DIRECTI ON 3,84,069 2,42,166 6,26,235  
 AND  
 ADMINI STRATI ON

\*\*\*\*\*

TOTAL (MH)

14,05,523

6,47,499

20,53,022

\*\*\*\*\*

TOTAL (DDO)

14,05,523

6,47,499

20,53,022

HEADMI STRESS, G. I. T. I. (WOMEN), 2230 001-DI RECTION  
GIDDERBAHA AND  
ADMINI STRATI ON

4,22,694

1,95,497

6,18,191

\*\*\*\*\*

TOTAL (MH)

4,22,694

1,95,497

6,18,191

\*\*\*\*\*

TOTAL (DDO)

4,22,694

1,95,497

6,18,191

HEADMI STRESS, GOVERNMENT 2230 001-DI RECTION  
INDUSTRIAL TRAINING CENTRE AND  
(WOMEN) ADMINI STRATI ON

7,59,216

3,81,508

11,40,724

\*\*\*\*\*

TOTAL (MH)

7,59,216

3,81,508

11,40,724

\*\*\*\*\*

TOTAL (DDO)

7,59,216

3,81,508

11,40,724

HEADMI STRESS, GOVERNMENT	2230	001-DIRECTION	3,06,976	1,49,438	4,56,414
INDUSTRIAL TRAINING FOR WOMEN, DHURI		AND ADMINISTRATION			
*****			-----		
TOTAL (MH)			3,06,976	1,49,438	4,56,414

GOVERNMENT OF PUNJAB

Page 854

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
*****							
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL TRAINING & INDUSTRIAL EDUCATION	TOTAL (DDO)			3,06,976	1,49,438	4,56,414
-----							

HEADMI STRESS, GOVERNMENT	2230	001-DIRECTION	9,00,089	4,32,217	13,32,306
INDUSTRIAL TRAINING INSTITUTE (WOMEN)		AND ADMINISTRATION			
*****			-----		



TOTAL (MH)			12,07,065	5,81,655	17,88,720
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TOTAL (DDO)			12,07,065	5,81,655	17,88,720
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HEADMI STRESS, GOVERNMENT	2230	001-DIRECTI ON	8,44,348	3,34,611	11,78,959
INDUSTRIAL TRAINING INSTI TUTE		AND			
(WOMEN), FEROZEPUR		ADMINI STRATI ON			

\*\*\*\*\*

TOTAL (MH)			8,44,348	3,34,611	11,78,959
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TOTAL (DDO)			8,44,348	3,34,611	11,78,959
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HEADMI STRESS, GOVERNMENT	2230	001-DIRECTI ON	7,39,365	1,91,644	9,31,009
INDUSTRIAL TRAINING INSTI TUTE		AND			
(WOMEN), KARTARPUR		ADMINI STRATI ON			

\*\*\*\*\*

TOTAL (MH)			7,39,365	1,91,644	9,31,009
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TOTAL (DDO)			7,39,365	1,91,644	9,31,009
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HEADMI STRESS, GOVERNMENT	2230	001-DIRECTI ON	8,97,249	2,95,050	11,92,299
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INDUSTRIAL TRAINING INSTITUTE AND  
(WOMEN), KHARAR ADMINISTRATION

003-TRAINING OF 0 20,357 20,357

GOVERNMENT OF PUNJAB

Page 855

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CRAFTSMEN AND SUPERVISORS

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TOTAL(MH) 8,97,249 3,15,407 12,12,656

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TOTAL(DDO) 8,97,249 3,15,407 12,12,656

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEAD MI STRESS, GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA	2230	001-DIRECTION AND ADMINISTRATION	6,79,134	3,79,491	10,58,625
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TOTAL(MH) 6,79,134 3,79,491 10,58,625

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 TOTAL(DDO) 6,79,134 3,79,491 10,58,625

HEADMI STRESS, GOVERNMENT 2230 001-DI RECTI ON 5,96,736 3,28,148 9,24,884  
 INDUSTRIAL TRAINING INSTI TUTE AND  
 (WOMEN), MORI NDA ADMINI STRATI ON

\*\*\*\*\*  
 -----  
 TOTAL(MH) 5,96,736 3,28,148 9,24,884

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 5,96,736 3,28,148 9,24,884

HEADMI STRESS, GOVERNMENT 2230 001-DI RECTI ON 1,10,841 55,512 1,66,353  
 INDUSTRIAL TRAINING INSTI TUTE AND  
 (WOMEN), PHI LLAUR ADMINI STRATI ON

\*\*\*\*\*  
 -----  
 TOTAL(MH) 1,10,841 55,512 1,66,353

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 1,10,841 55,512 1,66,353

HEADMI STRESS, GOVERNMENT 2230 001-DI RECTI ON 5,11,643 3,95,035 9,06,678  
 INDUSTRIAL TRAINING INSTI TUTE AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****		-----		
			TOTAL(MH)		5,11,643	3,95,035	9,06,678
			*****		-----		
			TOTAL(DDO)		5,11,643	3,95,035	9,06,678
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEAD MI STRESS, GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA	2230	001-DIRECTION AND ADMINISTRATION	5,49,217	1,89,428	7,38,645
			*****		-----		
			TOTAL(MH)		5,49,217	1,89,428	7,38,645
			*****		-----		
			TOTAL(DDO)		5,49,217	1,89,428	7,38,645

HEADMI STRESS, GOVERNMENT	2230	001-DI RECTI ON	6, 14, 810	3, 13, 435	9, 28, 245
INDUSTRIAL TRAINING INSTI TUTE		AND			
(WOMEN), ZI RA		ADM I NI STRATI ON			

*****	-----				
TOTAL (MH)			6, 14, 810	3, 13, 435	9, 28, 245

*****	-----				
TOTAL (DDO)			6, 14, 810	3, 13, 435	9, 28, 245

HEADMI STRESS, GOVERNMENT	2230	001-DI RECTI ON	2, 39, 500	92, 189	3, 31, 689
INDUSTRIAL TRAINING INSTI TUTE		AND			
FOR WOMEN, AHMEDGARH		ADM I NI STRATI ON			

*****	-----				
TOTAL (MH)			2, 39, 500	92, 189	3, 31, 689

*****	-----				
TOTAL (DDO)			2, 39, 500	92, 189	3, 31, 689

HEADMI STRESS, GOVERNMENT	2230	001-DI RECTI ON	18, 62, 248	9, 60, 380	28, 22, 628
INDUSTRIAL TRAINING INSTI TUTE		AND			
FOR WOMEN, HOSHI ARPUR		ADM I NI STRATI ON			

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		18,62,248	9,60,380	28,22,628

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	*****			-----		
			TOTAL (DDO)		18,62,248	9,60,380	28,22,628

HEADMI STRESS, INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	001-DIRECTION AND ADMINISTRATION	4,05,698	1,97,082	6,02,780
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			*****		-----		
			TOTAL (MH)		22,67,946	11,57,462	34,25,408

			*****		-----		
			TOTAL (DDO)		22,67,946	11,57,462	34,25,408

HEADMI STRESS, INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK	2230	001-DIRECTION AND	3,29,246	1,14,625	4,43,871
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ADMINISTRATION

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 -----  
 TOTAL (MH) 3,29,246 1,14,625 4,43,871

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 -----  
 TOTAL (DDO) 3,29,246 1,14,625 4,43,871

HEADMISTRESS, INDUSTRIAL TRAINING 2230 001-DIRECTION 1,68,380 84,190 2,52,570  
 INSTITUTE FOR WOMEN DHARAMKOT AND  
 ADMINISTRATION

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 -----  
 TOTAL (MH) 1,68,380 84,190 2,52,570

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 -----  
 TOTAL (DDO) 1,68,380 84,190 2,52,570

PLACEMENT OFFICER, GOVT. ITI 2230 001-DIRECTION 30,67,431 14,47,957 45,15,388  
 (WOMEN), MOHALI AND  
 ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 858

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE





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 TOTAL(DDO) 30,36,955 17,44,347 47,81,302

PRINCIPAL, G. I. S. G., JAGRAON 2235 200-OTHER 2,05,034 0 2,05,034  
 PROGRAMMES

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 TOTAL(MH) 2,05,034 0 2,05,034

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 TOTAL(DDO) 2,05,034 0 2,05,034

PRINCIPAL, GOVERNMENT ART AND 2230 001-DIRECTION 8,12,909 3,61,368 11,74,277  
 CRAFTS INSTITUTE AND  
 ADMINISTRATION

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 TOTAL(MH) 8,12,909 3,61,368 11,74,277

GOVERNMENT OF PUNJAB

Page 859

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL DIRECTOR TECHNICAL	TOTAL(DDO)		8,12,909	3,61,368	11,74,277
TRAINING EDUCATION & INDUSTRIAL					
AND TRAINING, PUNJAB					
TECHNICAL					
EDUCATION					

PRINCIPAL, GOVERNMENT CRAFT	2230	001-DIRECTION	8,10,963	4,16,079	12,27,042
TEACHER TRAINING, NABHA		AND			
		ADMINISTRATION			

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TOTAL(MH)			16,23,872	7,77,447	24,01,319
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TOTAL(DDO)			16,23,872	7,77,447	24,01,319
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	9,00,381	0	9,00,381
TEACHERS TRAINING		AND			
		ADMINISTRATION			

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TOTAL(MH)			9,00,381	0	9,00,381
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TOTAL(DDO)			9,00,381	0	9,00,381
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	7,37,744	4,33,176	11,70,920
TRAINING INSTITUTE (W), ANANDPUR		AND			
		ADMINISTRATION			

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TOTAL(MH)		7,37,744	4,33,176	11,70,920	

2235	200-OTHER	23,585	0	23,585
	PROGRAMMES			

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TOTAL(MH)		23,585	0	23,585

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TOTAL(DDO)		7,61,329	4,33,176	11,94,505

GOVERNMENT OF PUNJAB

Page 860

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI	2230	001-DIRECTION	18,58,878	9,02,583	27,61,461
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TECHNICAL

EDUCATION

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TOTAL (MH) 18,58,878 9,02,583 27,61,461

2235 200-OTHER 0 15,964 15,964  
PROGRAMMES

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TOTAL (MH) 0 15,964 15,964

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TOTAL (DDO) 18,58,878 9,18,547 27,77,425

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230 001-DIRECTION 26,43,991 14,53,871 40,97,862  
TRAINING INSTITUTE (WOEMN), AND  
AMRITSAR ADMINISTRATION  
  
003-TRAINING OF 0 29,516 29,516  
CRAFTSMEN AND  
SUPERVISORS

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TOTAL (MH) 26,43,991 14,83,387 41,27,378

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TOTAL(DDO)		26, 43, 991	14, 83, 387	41, 27, 378
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	10, 74, 878	5, 60, 404	16, 35, 282
TRAINING INSTITUTE (WOMEN),		AND			
BHATINDA		ADMINISTRATION			

003-TRAINING OF	0	65, 250	65, 250
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	0	21, 750	21, 750
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

GOVERNMENT OF PUNJAB

Page 861

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA	TOTAL(MH)		10, 74, 878	6, 47, 404	17, 22, 282

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 TOTAL (DDO) 10,74,878 6,47,404 17,22,282

PRINCIPAL, GOVERNMENT INDUSTRIAL 2235 200-OTHER 30,971 0 30,971  
 TRAINING INSTITUTE (WOMEN), PROGRAMMES  
 JALANDHAR

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 TOTAL (MH) 11,05,849 6,47,404 17,53,253

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 TOTAL (DDO) 11,05,849 6,47,404 17,53,253

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230 001-DIRECTION 13,47,202 7,83,647 21,30,849  
 TRAINING INSTITUTE (WOMEN), AND  
 LUDHIANA ADMINISTRATION

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 TOTAL (MH) 13,47,202 7,83,647 21,30,849

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 TOTAL (DDO) 13,47,202 7,83,647 21,30,849

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230 001-DIRECTION 1,31,627 52,151 1,83,778  
 TRAINING INSTITUTE (WOMEN), AND  
 NANGAL ADMINISTRATION

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TOTAL (MH) 1,31,627 52,151 1,83,778

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TOTAL (DDO) 1,31,627 52,151 1,83,778

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230 001-DIRECTORION 24,72,474 12,36,769 37,09,243  
 TRAINING INSTITUTE (WOMEN), AND  
 RAJPURA ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 862

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	1,12,035	1,12,035
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				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	52,723	52,723
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 TOTAL(MH) 24,72,474 14,01,527 38,74,001

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 TOTAL(DDO) 24,72,474 14,01,527 38,74,001

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230 001-DIRECTOR 99,809 46,182 1,45,991  
 TRAINING INSTITUTE (WOMEN), AND  
 SUNAM ADMINISTRATION

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 TOTAL(MH) 99,809 46,182 1,45,991

2235 200-OTHER 0 12,355 12,355  
 PROGRAMMES

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 TOTAL(MH) 0 12,355 12,355

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 TOTAL(DDO) 99,809 58,537 1,58,346

PRINCIPAL, GOVERNMENT INDUSTRIAL 2235 102-CHILD 74,02,264 34,17,446 1,08,19,710  
 TRAINING INSTITUTE FOR WOMEN, WELFARE  
 PATIALA



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TOTAL(MH)

74,02,264

34,17,446

1,08,19,710

\*\*\*\*\*

TOTAL(DDO)

74,02,264

34,17,446

1,08,19,710

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230

001-DIRECTION

38,42,131

17,89,494

56,31,625

GOVERNMENT OF PUNJAB

Page 863

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TRAINING INSTITUTE, RAJPURA

AND

ADMINISTRATION

INDUSTRIAL DIRECTOR TECHNICAL

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230

003-TRAINING OF

0

1,70,758

1,70,758

TRAINING EDUCATION & INDUSTRIAL

TRAINING INSTITUTE, RAJPURA

CRAFTSMEN AND

AND TRAINING, PUNJAB

SUPERVISORS

TECHNICAL

EDUCATION

789-SPECIAL

0

80,356

80,356

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	38,42,131	20,40,608	58,82,739
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TOTAL(DDO)	38,42,131	20,40,608	58,82,739
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PRINCIPAL, GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	42,83,306	23,17,474	66,00,780
TRAINING INSTITUTE, RANJIT AVENUE	AND ADMINISTRATION			

789-SPECIAL	0	1,35,000	1,35,000
COMPONENT PLAN FOR SCHEDULED CASTES			

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TOTAL(MH)	42,83,306	24,52,474	67,35,780
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TOTAL(DDO)	42,83,306	24,52,474	67,35,780
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PRINCIPAL, GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	49,66,313	23,87,233	73,53,546
TRAINING, SUNAM	AND ADMINISTRATION			

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TOTAL(MH)	49,66,313	23,87,233	73,53,546
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TOTAL (DDO) 49,66,313 23,87,233 73,53,546

PRINCIPAL, GOVT. INDUSTRIAL 2230 001-DIRECTION 23,47,321 11,51,511 34,98,832

GOVERNMENT OF PUNJAB

Page 864

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TRAINING INSTITUTE FOR WOMEN AND ADMINISTRATION

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TOTAL (MH) 23,47,321 11,51,511 34,98,832

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TOTAL (DDO) 23,47,321 11,51,511 34,98,832

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVT. INDUSTRIAL	2230	001-DIRECTION	1,13,306	0	1,13,306
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TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, MAKSOADPUR		AND ADMINISTRATION			
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TOTAL (MH) 1,13,306 0 1,13,306

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TOTAL (DDO) 1,13,306 0 1,13,306

PRINCIPAL, I. T. I. FDK. 2230 001-DIRECTI ON 47,82,421 24,69,776 72,52,197

AND  
ADMINI STRATI ON

003-TRAI NI NG OF 0 86,613 86,613

CRAFTSMEN AND  
SUPERVI SORS

\*\*\*\*\*

TOTAL (MH) 47,82,421 25,56,389 73,38,810

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TOTAL (DDO) 47,82,421 25,56,389 73,38,810

PRINCIPAL, I. T. I. , BOMI AL 2230 001-DIRECTI ON 22,15,010 10,87,340 33,02,350

AND  
ADMINI STRATI ON

\*\*\*\*\*

TOTAL (MH) 22,15,010 10,87,340 33,02,350

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TOTAL (DDO)

22, 15, 010

10, 87, 340

33, 02, 350

GOVERNMENT OF PUNJAB

Page 865

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, INDUSTRIAL TRAINING CENTRE MUKATSAR	2230	001-DIRECTION AND ADMINISTRATION	10, 53, 943	5, 17, 369	15, 71, 312
*****					-----		
			TOTAL (MH)		32, 68, 953	16, 04, 709	48, 73, 662
*****					-----		
TOTAL (DDO)					32, 68, 953	16, 04, 709	48, 73, 662
PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE			2230	001-DIRECTION AND ADMINISTRATION	17, 67, 784	8, 78, 589	26, 46, 373
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	75, 000	75, 000

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 TOTAL (MH) 17,67,784 9,53,589 27,21,373

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 TOTAL (DDO) 17,67,784 9,53,589 27,21,373

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 7,95,056 3,68,772 11,63,828  
 INSTITUTE (WOMEN), JAGRAON AND  
 ADMINISTRATION

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 -----  
 TOTAL (MH) 7,95,056 3,68,772 11,63,828

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 TOTAL (DDO) 7,95,056 3,68,772 11,63,828

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 34,38,100 17,76,476 52,14,576  
 INSTITUTE, BASSI PATHANA AND  
 ADMINISTRATION

003-TRAINING OF 0 1,42,800 1,42,800  
 CRAFTSMEN AND  
 SUPERVISORS

789-SPECIAL 0 67,200 67,200

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****			
				TOTAL(MH)	34,38,100	19,86,476	54,24,576
				*****			
				TOTAL(DDO)	34,38,100	19,86,476	54,24,576
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE FOR WOMEN,	2230	001-DIRECTION AND ADMINISTRATION	9,89,066	4,35,860	14,24,926
				*****			
				TOTAL(MH)	9,89,066	4,35,860	14,24,926
				*****			
				TOTAL(DDO)	9,89,066	4,35,860	14,24,926

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	21,21,532	6,80,956	28,02,488
INSTITUTE FOR WOMEN, TANDA		AND			
		ADMINISTRATION			

*****	-----				
TOTAL(MH)			21,21,532	6,80,956	28,02,488

*****	-----				
TOTAL(DDO)			21,21,532	6,80,956	28,02,488

PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	0	1,00,000	1,00,000
INSTITUTE HOSHI ARPUR		PROGRAMMES			

*****	-----				
TOTAL(MH)			0	1,00,000	1,00,000

*****	-----				
TOTAL(DDO)			0	1,00,000	1,00,000

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	52,20,102	26,11,430	78,31,532
INSTITUTE MOGA		AND			
		ADMINISTRATION			



NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	52,20,102	26,11,430	78,31,532
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TOTAL(DDO)	52,20,102	26,11,430	78,31,532
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR	2230	001-DIRECTION AND ADMINISTRATION	34,67,959	17,34,541	52,02,500
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TOTAL(MH)	34,67,959	17,34,541	52,02,500
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TOTAL(DDO)	34,67,959	17,34,541	52,02,500
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PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE SOONDH	2230	001-DIRECTION AND ADMINISTRATION	5,49,635	8,41,861	13,91,496
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TOTAL(MH)			5,49,635	8,41,861	13,91,496
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TOTAL(DDO)			5,49,635	8,41,861	13,91,496
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	47,30,185	23,88,856	71,19,041
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INSTITUTE,  
AND  
ADMINISTRATION

003-TRAINING OF		0		1,93,051	1,93,051
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CRAFTSMEN AND  
SUPERVISORS

789-SPECIAL		0		54,197	54,197
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COMPONENT PLAN  
FOR SCHEDULED  
CASTES

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TOTAL(MH)			47,30,185	26,36,104	73,66,289
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GOVERNMENT OF PUNJAB

Page 868

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL DIRECTOR TECHNICAL	TOTAL(DDO)		47,30,185	26,36,104	73,66,289
TRAINING EDUCATION & INDUSTRIAL					
AND TRAINING, PUNJAB					
TECHNICAL					
EDUCATION					

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTOR	9,84,906	4,96,048	14,80,954
INSTITUTE, BANUR		AND			
		ADMINISTRATION			

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TOTAL(MH)			57,15,091	31,32,152	88,47,243
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TOTAL(DDO)			57,15,091	31,32,152	88,47,243
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTOR	45,75,392	23,41,707	69,17,099
INSTITUTE, BATALA		AND			
		ADMINISTRATION			

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TOTAL(MH)			45,75,392	23,41,707	69,17,099
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2235	200-OTHER		1,00,000	0	1,00,000
	PROGRAMMES				

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 TOTAL(MH) 1,00,000 0 1,00,000

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 TOTAL(DDO) 46,75,392 23,41,707 70,17,099

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 84,09,907 42,16,063 1,26,25,970  
 INSTITUTE, BHATINDA AND  
 ADMINISTRATION  
 003-TRAINING OF 0 1,62,944 1,62,944  
 CRAFTSMEN AND  
 SUPERVISORS  
 789-SPECIAL 0 54,314 54,314  
 COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES

GOVERNMENT OF PUNJAB

Page 869

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL(MH) 84,09,907 44,33,321 1,28,43,228

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 TOTAL(DDO) 84,09,907 44,33,321 1,28,43,228

INDUSTRIAL DIRECTOR TECHNICAL PRINCIPAL, INDUSTRIAL TRAINING 2235 200-OTHER 1,00,000 1,33,537 2,33,537  
 TRAINING EDUCATION & INDUSTRIAL INSTITUTE, BUDLADA PROGRAMMES  
 AND TRAINING, PUNJAB  
 TECHNICAL  
 EDUCATION

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 TOTAL(MH) 1,00,000 1,33,537 2,33,537

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 -----  
 TOTAL(DDO) 1,00,000 1,33,537 2,33,537

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 13,74,194 6,50,797 20,24,991  
 INSTITUTE, GAJJARWAL AND  
 ADMINISTRATION

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 TOTAL(MH) 13,74,194 6,50,797 20,24,991

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 TOTAL(DDO) 13,74,194 6,50,797 20,24,991

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	99,60,989	49,34,962	1,48,95,951
INSTITUTE, GURDASPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			99,60,989	49,34,962	1,48,95,951

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			99,60,989	49,34,962	1,48,95,951

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	85,45,839	40,43,977	1,25,89,816
INSTITUTE, HOSHIARPUR		AND			
		ADMINISTRATION			

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GOVERNMENT OF PUNJAB

Page 870

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		85,45,839	40,43,977	1,25,89,816

INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	*****	-----	-----	-----	-----	-----
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EDUCATION

TOTAL (DDO)			85,45,839	40,43,977	1,25,89,816
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PRI NCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTI ON	24,21,955	12,13,875	36,35,830
INSTI TUTE, KALANAUR		AND			
		ADMINI STRATI ON			

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TOTAL (MH)			1,09,67,794	52,57,852	1,62,25,646
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TOTAL (DDO)			1,09,67,794	52,57,852	1,62,25,646
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PRI NCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTI ON	11,31,205	7,14,744	18,45,949
INSTI TUTE, LOPOKE		AND			
		ADMINI STRATI ON			

		003-TRAINI NG OF	0	45,000	45,000
		CRAFTSMEN AND			
		SUPERVI SORS			

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TOTAL (MH)			11,31,205	7,59,744	18,90,949
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TOTAL (DDO)			11,31,205	7,59,744	18,90,949
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	91,24,308	45,76,669	1,37,00,977
INSTITUTE, LUDHIANA		AND			
		ADMINISTRATION			

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TOTAL(MH)			91,24,308	45,76,669	1,37,00,977
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TOTAL(DDO)			91,24,308	45,76,669	1,37,00,977
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GOVERNMENT OF PUNJAB

Page 871

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE, MANUKE	2230	001-DIRECTION AND ADMINISTRATION	25,97,692	12,04,839	38,02,531
			*****				
			TOTAL(MH)		25,97,692	12,04,839	38,02,531



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 TOTAL(DDO) 25,97,692 12,04,839 38,02,531

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 51,55,849 25,90,012 77,45,861  
 INSTITUTE, NANGAL AND  
 ADMINISTRATION  
 003-TRAINING OF 0 45,000 45,000  
 CRAFTSMEN AND  
 SUPERVISORS  
 789-SPECIAL 0 24,000 24,000  
 COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES

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 TOTAL(MH) 51,55,849 26,59,012 78,14,861

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 TOTAL(DDO) 51,55,849 26,59,012 78,14,861

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 72,71,726 36,23,280 1,08,95,006  
 INSTITUTE, PATHANKOT AND  
 ADMINISTRATION  
 003-TRAINING OF 0 2,35,161 2,35,161  
 CRAFTSMEN AND  
 SUPERVISORS

\*\*\*\*\*

TOTAL (MH) 72,71,726 38,58,441 1,11,30,167

\*\*\*\*\*

TOTAL (DDO) 72,71,726 38,58,441 1,11,30,167

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 99,09,290 51,74,746 1,50,84,036

GOVERNMENT OF PUNJAB

Page 872

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INSTITUTE, PATIALA AND ADMINISTRATION

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE, PATIALA	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	2,41,400	2,41,400
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 0 1,13,600 1,13,600

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TOTAL(MH) 99,09,290 55,29,746 1,54,39,036

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TOTAL(DDO) 99,09,290 55,29,746 1,54,39,036

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTOR 35,60,053 17,57,584 53,17,637  
INSTITUTE, QADIAN AND  
ADMINISTRATION

\*\*\*\*\*

TOTAL(MH) 35,60,053 17,57,584 53,17,637

\*\*\*\*\*

TOTAL(DDO) 35,60,053 17,57,584 53,17,637

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTOR 38,86,854 19,61,364 58,48,218  
INSTITUTE, ROPAR AND  
ADMINISTRATION

\*\*\*\*\*

TOTAL(MH) 38,86,854 19,61,364 58,48,218

\*\*\*\*\*

TOTAL(DDO) 38,86,854 19,61,364 58,48,218

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTOR	43,27,419	21,72,489	64,99,908
INSTITUTE, SAMRALA		AND			
		ADMINISTRATION			

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TOTAL (MH)			43,27,419	21,72,489	64,99,908
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GOVERNMENT OF PUNJAB

Page 873

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL (DDO)			43,27,419	21,72,489	64,99,908
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTOR	51,56,588	25,56,654	77,13,242
INSTITUTE, TALWARA		AND			
		ADMINISTRATION			

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TOTAL (MH)			94,84,007	47,29,143	1,42,13,150
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 TOTAL (DDO) 94,84,007 47,29,143 1,42,13,150

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTOR 0 4,47,299 4,47,299  
 INSTITUTE, INDUSTRIAL TRAINING AND  
 INSTITUTE, JAI TO ADMINISTRATION

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 TOTAL (MH) 0 4,47,299 4,47,299

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 TOTAL (DDO) 0 4,47,299 4,47,299

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTOR 10,67,470 5,54,442 16,21,912  
 INSTITUTE, JAI TU AND  
 ADMINISTRATION

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 TOTAL (MH) 10,67,470 5,54,442 16,21,912

2235 200-OTHER 1,00,000 0 1,00,000  
 PROGRAMMES

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 TOTAL (MH) 1,00,000 0 1,00,000

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TOTAL(DDO)

11,67,470

5,54,442

17,21,912

GOVERNMENT OF PUNJAB

Page 874

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, JUNIOR TECHNICAL SCHOOL, KAPURTHALA	2230	001-DIRECTION AND ADMINISTRATION	65,42,278	34,86,883	1,00,29,161
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TOTAL(MH)

65,42,278

34,86,883

1,00,29,161

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TOTAL(DDO)

65,42,278

34,86,883

1,00,29,161

PRINCIPAL, MEHAR CHAND

2230

001-DIRECTION

59,31,718

29,06,833

88,38,551

INDUSTRIAL TRAINING CENTRE

AND

ADMINISTRATION

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 TOTAL(MH) 59,31,718 29,06,833 88,38,551

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 TOTAL(DDO) 59,31,718 29,06,833 88,38,551

SUPERINTENDENT(TECH), GOVERNMENT 2230 001-DIRECTION 8,69,905 4,06,517 12,76,422  
 INDUSTRIAL TRAINING INSTITUTE AND  
 ADMINISTRATION  
 003-TRAINING OF 0 43,548 43,548  
 CRAFTSMEN AND  
 SUPERVISORS

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 TOTAL(MH) 8,69,905 4,50,065 13,19,970

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 TOTAL(DDO) 8,69,905 4,50,065 13,19,970

SUPERINTENDENT(TECH), INDUSTRIAL 2230 001-DIRECTION 17,45,968 9,46,300 26,92,268  
 TRAINING INSTITUTE LALRU AND  
 ADMINISTRATION

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 -----  
 TOTAL(MH) 17,45,968 9,46,300 26,92,268

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL TRAINING, PUNJAB	TOTAL(DDO)			17,45,968	9,46,300	26,92,268
		SUPERINTENDENT, GOVERNMENT INDUSTRIAL TRAINING INSTITUTE,	2230	001-DIRECTION AND ADMINISTRATION	14,74,756	6,60,461	21,35,217
*****							
		TOTAL(MH)			32,20,724	16,06,761	48,27,485
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*****							
		TOTAL(DDO)			32,20,724	16,06,761	48,27,485
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		SUPERINTENDENT, INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	15,18,409	7,61,482	22,79,891



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 TOTAL (MH) 15,18,409 7,61,482 22,79,891

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 TOTAL (DDO) 15,18,409 7,61,482 22,79,891

SUPERINTENDENT, INDUSTRIAL 2230 001-DIRECTION 8,42,186 4,21,823 12,64,009  
 TRAINING INSTITUTE SARAI NAGA AND  
 ADMINISTRATION

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 TOTAL (MH) 8,42,186 4,21,823 12,64,009

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 TOTAL (DDO) 8,42,186 4,21,823 12,64,009

SUPERINTENDENT, INDUSTRIAL 2230 001-DIRECTION 39,12,665 19,17,645 58,30,310  
 TRAINING INSTITUTE, FAZILKA AND  
 ADMINISTRATION  
 003-TRAINING OF 0 33,750 33,750  
 CRAFTSMEN AND  
 SUPERVISORS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT, INDUSTRIAL TRAINING INSTITUTE, FAZILKA	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	11,250	11,250
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TOTAL(MH)					39,12,665	19,62,645	58,75,310
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TOTAL(DDO)					39,12,665	19,62,645	58,75,310
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SUPERINTENDENT, INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	45,94,091	25,01,498	70,95,589
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	2,02,500	2,02,500
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	67,500	67,500



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INDUSTRIAL DIRECTOR TECHNICAL	TOTAL (MH)	23,67,804	8,35,468	32,03,272
TRAINING EDUCATION & INDUSTRIAL				
AND TRAINING, PUNJAB				
TECHNICAL				
EDUCATION				

		*****		
TOTAL (DDO)		23,67,804	8,35,468	32,03,272

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	2,52,695	0	2,52,695
TRAINING INSTITUTE, SULTANPUR		AND			
		ADMINISTRATION			

		*****		
TOTAL (MH)		26,20,499	8,35,468	34,55,967

		*****		
TOTAL (DDO)		26,20,499	8,35,468	34,55,967

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	5,88,070	3,05,162	8,93,232
TRAINING INSTITUTE, TALWANDI		AND			
CHAUDHRIAN		ADMINISTRATION			

		*****		
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TOTAL (MH)	5,88,070	3,05,162	8,93,232
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TOTAL (DDO)	5,88,070	3,05,162	8,93,232
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SUPERINTENDENT, INDUSTRIAL TRAINING INSTITUTE, UTALAN	2230	001-DIRECTION AND ADMINISTRATION	10,93,268	5,22,534	16,15,802
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TOTAL (MH)	10,93,268	5,22,534	16,15,802
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TOTAL (DDO)	10,93,268	5,22,534	16,15,802
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SUPERINTENDENT, INDUSTRIAL TRAINING INSTITUTE, NAKODAR	2230	001-DIRECTION AND ADMINISTRATION	6,10,880	3,36,060	9,46,940
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GOVERNMENT OF PUNJAB

Page 878

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	6, 10, 880	3, 36, 060	9, 46, 940
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TOTAL (DDO)	6, 10, 880	3, 36, 060	9, 46, 940
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TOTAL (CCO)	23, 32, 25, 654	13, 05, 97, 524	36, 38, 23, 178
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INDUSTRIAL DIRECTOR, TECHNICAL ADVISOR TECHNICAL	2202	109-GOVERNMENT	2, 92, 479	1, 48, 219	4, 40, 698
TRAINING EDUCATION, PUNJAB EDUCATION, DIRECTOR TECHNICAL		SECONDARY			
AND EDUCATION		SCHOOLS			
TECHNICAL					
EDUCATION					

\*\*\*\*\*

TOTAL (MH)	2, 92, 479	1, 48, 219	4, 40, 698
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TOTAL (DDO)	2, 92, 479	1, 48, 219	4, 40, 698
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DEPUTY CONTROLLER	2235	200-OTHER	7, 66, 514	0	7, 66, 514
(F&A), INDUSTRIAL TRAINING		PROGRAMMES			
WING, DEPARTMENT OF TECHNICAL					
EDUCATION & INDUSTRIAL TRAINING,					
PUNJAB					

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TOTAL (MH)	7,66,514	0	7,66,514
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TOTAL (DDO)	7,66,514	0	7,66,514
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DI RECTOR, TECHNICAL	2203	001-DI RECTI ON	1,10,51,641	55,31,491	1,65,83,132
EDUCATI ON, CHANDI GARH		AND ADM NI STRATI ON			

105-POLYTECHNI C			68,48,000	0	68,48,000
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TOTAL (MH)	1,78,99,641	55,31,491	2,34,31,132
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GOVERNMENT OF PUNJAB

Page 879

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING	DI RECTOR, TECHNICAL EDUCATI ON, PUNJAB	TOTAL (DDO)			1,78,99,641	55,31,491	2,34,31,132
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AND

TECHNI CAL

EDUCATI ON

PRI NCIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	23,50,437	9,67,955	33,18,392
COLLEGE		S			

*****	-----				
TOTAL (MH)			2,02,50,078	64,99,446	2,67,49,524

*****	-----				
TOTAL (DDO)			2,02,50,078	64,99,446	2,67,49,524

PRI NCIPAL GOVERNMENT	2203	105-POLYTECHNIC	1,08,76,269	61,67,268	1,70,43,537
POLYTECHNIC, FOR		S			
WOMEN, AMRI TSAR					

*****	-----				
TOTAL (MH)			1,08,76,269	61,67,268	1,70,43,537

*****	-----				
TOTAL (DDO)			1,08,76,269	61,67,268	1,70,43,537

PRI NCIPAL GOVERNMENT	2203	105-POLYTECHNIC	1,36,96,703	67,63,314	2,04,60,017
POLYTECHNIC, AMRI TSAR		S			

*****	-----				
TOTAL (MH)			1,36,96,703	67,63,314	2,04,60,017



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 TOTAL(DDO) 1,36,96,703 67,63,314 2,04,60,017

PRINCIPAL, JAGATRAM GOVERNMENT 2203 105-POLYTECHNIC 1,24,59,193 69,32,898 1,93,92,091  
 POLYTECHNICAL, HOSHI ARPUR S

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 TOTAL(MH) 1,24,59,193 69,32,898 1,93,92,091

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 TOTAL(DDO) 1,24,59,193 69,32,898 1,93,92,091

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNICAL	41,99,369	21,93,772	63,93,141
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TOTAL(MH)			41,99,369	21,93,772	63,93,141
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TOTAL(DDO)			41,99,369	21,93,772	63,93,141
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PRINCIPAL, GOVERNMENT INSTITUTE	2203	105-POLYTECHNICS	14,82,352	7,85,309	22,67,661
OF LEATHER AND FOOTWEAR					
TECHNOLOGY					

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TOTAL(MH)			14,82,352	7,85,309	22,67,661
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TOTAL(DDO)			14,82,352	7,85,309	22,67,661
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PRINCIPAL, GOVERNMENT POLYTECHNICS	2203	105-POLYTECHNICS	76,44,820	36,42,677	1,12,87,497

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TOTAL(MH)			76,44,820	36,42,677	1,12,87,497
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TOTAL(DDO)			76,44,820	36,42,677	1,12,87,497
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PRINCIPAL, GOVERNMENT POLYTECHNICS	2203	105-POLYTECHNICS	56,33,771	27,07,398	83,41,169
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COLLEGE S

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TOTAL(MH) 56,33,771 27,07,398 83,41,169

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TOTAL(DDO) 56,33,771 27,07,398 83,41,169

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203 105-POLYTECHNIC 74,30,138 41,22,880 1,15,53,018

COLLEGE, S

GOVERNMENT OF PUNJAB

Page 881

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH) 74,30,138 41,22,880 1,15,53,018

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TOTAL(DDO) 74,30,138 41,22,880 1,15,53,018

INDUSTRIAL TRAINING AND	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT POLYTECHNIC 2203 FOR WOMEN, LUDHIANA	105-POLYTECHNIC S		99,31,490	50,89,522	1,50,21,012
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TECHNICAL

EDUCATION

*****		-----		
TOTAL(MH)		99,31,490	50,89,522	1,50,21,012
*****		-----		
TOTAL(DDO)		99,31,490	50,89,522	1,50,21,012
PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	1,73,44,451	87,28,215	2,60,72,666
FOR WOMEN, PATIALA	S			
*****		-----		
TOTAL(MH)		1,73,44,451	87,28,215	2,60,72,666
*****		-----		
TOTAL(DDO)		1,73,44,451	87,28,215	2,60,72,666
PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	85,33,117	41,18,068	1,26,51,185
GURU TEG BAHADURGARH(MOGA)	S			
*****		-----		
TOTAL(MH)		85,33,117	41,18,068	1,26,51,185
*****		-----		
TOTAL(DDO)		85,33,117	41,18,068	1,26,51,185

PRI NCI PAL, GOVERNMENT	2203	105-POLYTECHNI C	1, 68, 17, 321	92, 12, 391	2, 60, 29, 712
POLYTECHNI C, BHATI NDA		S			
*****			-----		
TOTAL (MH)			1, 68, 17, 321	92, 12, 391	2, 60, 29, 712

GOVERNMENT OF PUNJAB

Page 882

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
*****			-----				
INDUSTRI AL TRAINING AND TECHNICAL EDUCATION	DI RECTOR, TECHNICAL EDUCATION, PUNJAB	TOTAL (DDO)			1, 68, 17, 321	92, 12, 391	2, 60, 29, 712

PRI NCI PAL, GOVERNMENT	2203	105-POLYTECHNI C	33, 53, 778	15, 78, 840	49, 32, 618
POLYTECHNI CAL BHI KHI WI ND		S			
*****			-----		
TOTAL (MH)			2, 01, 71, 099	1, 07, 91, 231	3, 09, 62, 330

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 TOTAL(DDO) 2,01,71,099 1,07,91,231 3,09,62,330

PRINCIPAL, GOVERNMENT 2203 105-POLYTECHNIC 36,47,079 17,99,886 54,46,965  
 POLYTECHNICAL FOR WOMEN, ROPAR S

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 -----  
 TOTAL(MH) 36,47,079 17,99,886 54,46,965

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 TOTAL(DDO) 36,47,079 17,99,886 54,46,965

PRINCIPAL, GOVERNMENT 2203 105-POLYTECHNIC 1,09,86,117 61,70,758 1,71,56,875  
 POLYTECHNICAL, BATALA S

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 -----  
 TOTAL(MH) 1,09,86,117 61,70,758 1,71,56,875

2235 200-OTHER 30,479 0 30,479  
 PROGRAMMES

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 TOTAL(MH) 30,479 0 30,479

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 TOTAL(DDO) 1,10,16,596 61,70,758 1,71,87,354

PRINCIPAL, GOVT. INSTITUTE OF	2203	105-POLYTECHNIC	24,75,026	12,16,068	36,91,094
TEXTILE CHEMISTRY & KNITTING		S			
TECHNOLOGY, LUDHIANA					

GOVERNMENT OF PUNJAB

Page 883

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	24,75,026	12,16,068	36,91,094
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TOTAL(DDO)	24,75,026	12,16,068	36,91,094
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL, GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR	2203	105-POLYTECHNIC	1,06,72,728	77,10,437	1,83,83,165
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TOTAL(MH)	1,06,72,728	77,10,437	1,83,83,165
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 TOTAL (DDO) 1,06,72,728 77,10,437 1,83,83,165

PRINCIPAL, INDUSTRIAL TRAINING 2235 200-OTHER 0 1,00,000 1,00,000  
 INSTITUTE, FAZILKA PROGRAMMES

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 TOTAL (MH) 0 1,00,000 1,00,000

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 TOTAL (DDO) 0 1,00,000 1,00,000

PRINCIPAL, POLYTECHNIC COLLEGE, 2203 105-POLYTECHNIC 1,20,89,516 59,75,687 1,80,65,203  
 KHUNI MAJRA S

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 TOTAL (MH) 1,20,89,516 59,75,687 1,80,65,203

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 TOTAL (DDO) 1,20,89,516 59,75,687 1,80,65,203

PRINCIPAL, PUNJAB GOVERNMENT 2203 105-POLYTECHNIC 18,45,451 9,85,620 28,31,071  
 INSTITUTE OF GARMENTS S  
 TECHNOLOGY

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TOTAL (MH) 18,45,451 9,85,620 28,31,071

GOVERNMENT OF PUNJAB

Page 884

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	*****					
TOTAL (DDO)					18,45,451	9,85,620	28,31,071

PRINCIPAL, PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY	2203	105-POLYTECHNICS	46,71,117	20,37,705	67,08,822
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*****							
TOTAL (MH)					65,16,568	30,23,325	95,39,893

*****							
TOTAL (DDO)					65,16,568	30,23,325	95,39,893

PRINCIPAL, S. AMARJIT SINGH SAHI	2203	105-POLYTECHNICS	35,54,104	17,21,258	52,75,362
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GOVERNMENT POLYTECHNIC COLLEGE, S  
TALWARA

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TOTAL(MH) 35,54,104 17,21,258 52,75,362

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TOTAL(DDO) 35,54,104 17,21,258 52,75,362

PRINCIPAL, SHAHEED NAND SINGH 2203 105-POLYTECHNIC 20,95,384 11,17,931 32,13,315

GOVERNMENT POLYTECHNIC COLLEGE S

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TOTAL(MH) 20,95,384 11,17,931 32,13,315

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TOTAL(DDO) 20,95,384 11,17,931 32,13,315

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TOTAL(CCO) 19,27,78,844 9,75,25,567 29,03,04,411

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TOTAL(DEPT) 42,60,04,498 22,81,23,091 65,41,27,589

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	A. R. C. S., A. R. C. S., NAKODAR	2235	200-OTHER PROGRAMMES	0	27,401	27,401
*****					-----		
			TOTAL(MH)		0	27,401	27,401
*****					-----		
			TOTAL(DDO)		0	27,401	27,401
			2851	001-DIRECTION AND ADMINISTRATION	2,45,21,840	1,27,86,100	3,73,07,940
				105-KHADI AND VILLAGE INDUSTRIES	93,58,000	3,00,000	96,58,000
				800-OTHER EXPENDITURE	0	11,290	11,290
*****					-----		
			TOTAL(MH)		3,38,79,840	1,30,97,390	4,69,77,230

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 TOTAL(DDO) 3,38,79,840 1,30,97,390 4,69,77,230

ASSISTANT CONTROLLER, F&A, 2235 200-OTHER 0 26,500 26,500  
 DEPARTMENT OF INDUSTRIES, PROGRAMMES  
 PUNJAB, CHANDI GARH

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 TOTAL(MH) 0 26,500 26,500

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 TOTAL(DDO) 0 26,500 26,500

ASSISTANT CONTROLLER, OFFICE OF 2057 101-PURCHASE 41,49,683 20,22,618 61,72,301  
 CONTROLLER OF STORES, PUNJAB,  
 CHANDI GARH

\*\*\*\*\*  
 -----  
 TOTAL(MH) 41,49,683 20,22,618 61,72,301

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 -----  
 TOTAL(DDO) 41,49,683 20,22,618 61,72,301

GOVERNMENT OF PUNJAB

Page 886

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIES	DI RECTOR, INDUSTRIES,	ASSI STANT REGI STRAR, CO-OPERATI VE	2235	200-OTHER	55,676	0	55,676
	PUNJAB	SOCIETY		PROGRAMMES			

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TOTAL (MH)					55,676	0	55,676
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TOTAL (DDO)					55,676	0	55,676
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CHILD DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	80,058	40,029	1,20,087
OFFICER, CHILD DEVELOPMENT AND		ION AND			
PANCHAYAT OFFICER, JALALABAD		RETI REMENT			
		ALLOWANCES			

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TOTAL (MH)			80,058	40,029	1,20,087
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TOTAL (DDO)			80,058	40,029	1,20,087
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DEPUTY DI RECTOR, DEPUTY DI RECTOR	2230	001-DI RECTI ON	11,26,882	5,44,613	16,71,495
OF FACTORIES, JALANDHARA		AND			
		ADMI NI STRATI ON			

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 -----  
 TOTAL (MH) 11,26,882 5,44,613 16,71,495

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 -----  
 TOTAL (DDO) 11,26,882 5,44,613 16,71,495

DEPUTY DIRECTOR, INDUSTRIES, 2230 001-DIRECTOR AND  
 PUNJAB ADMINISTRATION  
 3,61,864 1,77,499 5,39,363

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 TOTAL (MH) 3,61,864 1,77,499 5,39,363

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 3,61,864 1,77,499 5,39,363

DIRECTOR, DIRECTOR OF BOILERS 2230 102-WORKING  
 PUNJAB CONDITIONS AND  
 4,93,646 2,50,483 7,44,129

GOVERNMENT OF PUNJAB

Page 887

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 SAFETY

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 TOTAL (MH) 4,93,646 2,50,483 7,44,129

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 TOTAL (DDO) 4,93,646 2,50,483 7,44,129

INDUSTRIES DIRECTOR, INDUSTRIES, DIRECTOR, INDUSTRIES DEPARTMENT 2852 789-SPECIAL 89,26,00,000 0 89,26,00,000  
 PUNJAB PUNJAB COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES

800-OTHER 2,32,04,00,000 2,96,86,000 2,35,00,86,000  
 EXPENDITURE

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 TOTAL (MH) 3,21,30,00,000 2,96,86,000 3,24,26,86,000

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 -----  
 TOTAL (DDO) 3,21,30,00,000 2,96,86,000 3,24,26,86,000

DISTRICT INDUSTRIAL 2235 200-OTHER 0 43,741 43,741  
 CENTRE, MALERKOTLA, DISTRICT PROGRAMMES  
 INDUSTRIAL CENTRE, MALERKOTLA

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 -----  
 TOTAL (MH) 0 43,741 43,741

2851	001-DIRECTION	18,64,102	6,74,958	25,39,060
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		18,64,102	6,74,958	25,39,060

*****		-----		
TOTAL(DDO)		18,64,102	7,18,699	25,82,801

DIVISIONAL SERICULTURE	2851	107-SERICULTURE	37,00,589	18,75,754	55,76,343
OFFICER, SUJANPUR		INDUSTRIES			
*****		-----			
TOTAL(MH)		37,00,589	18,75,754	55,76,343	

GOVERNMENT OF PUNJAB

Page 888

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES,	*****					
	PUNJAB						



TOTAL (DDO)			37,00,589	18,75,754	55,76,343
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GENERAL MANAGER DIC, MOHALI	2851	001-DIRECTION	21,05,961	9,49,769	30,55,730
		AND			
		ADMINISTRATION			

*****	-----				
TOTAL (MH)			58,06,550	28,25,523	86,32,073

*****	-----				
TOTAL (DDO)			58,06,550	28,25,523	86,32,073

GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	15,06,691	13,70,234	28,76,925
INDUSTRIES CENTRE		AND			
		ADMINISTRATION			

*****	-----				
TOTAL (MH)			15,06,691	13,70,234	28,76,925

*****	-----				
TOTAL (DDO)			15,06,691	13,70,234	28,76,925

GENERAL MANAGER, DISTRICT	2235	200-OTHER	17,808	0	17,808
INDUSTRIES CENTRE NAWANSHAHAR		PROGRAMMES			

*****	-----				
TOTAL (MH)			17,808	0	17,808

2851	001-DIRECTI ON	8, 60, 684	4, 28, 506	12, 89, 190
	AND			
	ADMINI STRATI ON			

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TOTAL (MH)		8, 60, 684	4, 28, 506	12, 89, 190
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TOTAL (DDO)		8, 78, 492	4, 28, 506	13, 06, 998
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GENERAL MANAGER, DI STRI CT	2851	001-DIRECTI ON	30, 37, 750	14, 34, 836	44, 72, 586
INDUSTRI ES CENTRE, AMRI TSAR		AND			

GOVERNMENT OF PUNJAB

Page 889

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDI TURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
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ADMINI STRATI ON

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TOTAL (MH)			30, 37, 750	14, 34, 836	44, 72, 586
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TOTAL (DDO)			30, 37, 750	14, 34, 836	44, 72, 586
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INDUSTRIES DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	27,34,556	14,02,545	41,37,101
PUNJAB	INDUSTRIES CENTRE, BATALA		AND			
			ADMINISTRATION			

\*\*\*\*\*

TOTAL(MH)		27,34,556	14,02,545	41,37,101
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TOTAL(DDO)		27,34,556	14,02,545	41,37,101
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GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	29,35,338	11,69,575	41,04,913
INDUSTRIES CENTRE, BHATINDA		AND			
		ADMINISTRATION			

\*\*\*\*\*

TOTAL(MH)		29,35,338	11,69,575	41,04,913
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TOTAL(DDO)		29,35,338	11,69,575	41,04,913
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GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	9,61,930	4,36,467	13,98,397
INDUSTRIES CENTRE, FARIDKOT		AND			
		ADMINISTRATION			

\*\*\*\*\*

TOTAL(MH)	9,61,930	4,36,467	13,98,397
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\*\*\*\*\*

TOTAL(DDO)	9,61,930	4,36,467	13,98,397
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GENERAL MANAGER, DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB	2851	001-DIRECTION AND ADMINISTRATION	16,15,032	9,86,644	26,01,676
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TOTAL(MH)	16,15,032	9,86,644	26,01,676
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GOVERNMENT OF PUNJAB

Page 890

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIES DEPARTMENT	DIRECTOR, INDUSTRIES, PUNJAB	TOTAL(DDO)			16,15,032	9,86,644	26,01,676
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GENERAL MANAGER, DISTRICT INDUSTRIES CENTRE, FEROZEPUR	2851	001-DIRECTION AND ADMINISTRATION	19,43,728	9,73,571	29,17,299
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TOTAL (MH) 35,58,760 19,60,215 55,18,975

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TOTAL (DDO) 35,58,760 19,60,215 55,18,975

GENERAL MANAGER, DISTRICT 2851 001-DIRECTION 21,88,209 9,47,801 31,36,010  
INDUSTRIES CENTRE, HOSHIARPUR AND  
ADMINISTRATION

\*\*\*\*\*

TOTAL (MH) 21,88,209 9,47,801 31,36,010

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TOTAL (DDO) 21,88,209 9,47,801 31,36,010

GENERAL MANAGER, DISTRICT 2851 001-DIRECTION 28,19,266 14,17,300 42,36,566  
INDUSTRIES CENTRE, JALANDHAR AND  
ADMINISTRATION

\*\*\*\*\*

TOTAL (MH) 28,19,266 14,17,300 42,36,566

\*\*\*\*\*

TOTAL (DDO) 28,19,266 14,17,300 42,36,566

GENERAL MANAGER, DISTRICT	2235	200-OTHER	0	44,205	44,205
INDUSTRIES CENTRE, KAPURTHALA		PROGRAMMES			

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TOTAL (MH)			0	44,205	44,205
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	2851	001-DIRECTION	20,23,545	11,19,701	31,43,246
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GOVERNMENT OF PUNJAB

Page 891

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND  
ADMINISTRATION

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TOTAL (MH)			20,23,545	11,19,701	31,43,246
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TOTAL (DDO)			20,23,545	11,63,906	31,87,451
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INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	40,74,945	18,10,642	58,85,587
	PUNJAB	INDUSTRIES CENTRE, LUDHIANA		AND ADMINISTRATION			

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TOTAL(MH) 40,74,945 18,10,642 58,85,587

\*\*\*\*\*

TOTAL(DDO) 40,74,945 18,10,642 58,85,587

GENERAL MANAGER, DISTRICT 2851 001-DIRECTION 30,90,001 18,86,955 49,76,956  
INDUSTRIES CENTRE, PATIALA AND  
ADMINISTRATION

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TOTAL(MH) 30,90,001 18,86,955 49,76,956

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TOTAL(DDO) 30,90,001 18,86,955 49,76,956

GENERAL MANAGER, DISTT. 2851 001-DIRECTION 10,20,191 4,46,823 14,67,014  
INDUSTRIES CENTRE AND  
ADMINISTRATION

\*\*\*\*\*

TOTAL(MH) 10,20,191 4,46,823 14,67,014

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TOTAL(DDO) 10,20,191 4,46,823 14,67,014

OSD, FOR REGISTER CO -OPERATIVE	2235	200-OTHER	1,80,157	2,31,266	4,11,423
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SOCIETY PUNJAB		PROGRAMMES			
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TOTAL(MH)			1,80,157	2,31,266	4,11,423
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GOVERNMENT OF PUNJAB

Page 892

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL(DDO)			1,80,157	2,31,266	4,11,423
	PUNJAB						

PROJECT MANAGER, PROJECT MANAGER	2851	001-DIRECTION	6,07,934	3,03,228	9,11,162
FOR GENERAL MANAGER, DIC, MANSA		AND			
		ADMINISTRATION			

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TOTAL(MH)			7,88,091	5,34,494	13,22,585
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TOTAL(DDO)			7,88,091	5,34,494	13,22,585
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S. T. O. , S. T. O. , SPORTS LEATHER	2851	001-DIRECTI ON	1, 84, 538	91, 469	2, 76, 007
GOODS, JALANDHAR		AND			
		ADMINI STRATI ON			

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TOTAL (MH)			1, 84, 538	91, 469	2, 76, 007
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TOTAL (DDO)			1, 84, 538	91, 469	2, 76, 007
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SENIOR TECHNICAL OFFICER	2851	001-DIRECTI ON	2, 73, 136	2, 31, 506	5, 04, 642
(1), PUNJAB TEST HOUSE		AND			
		ADMINI STRATI ON			

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TOTAL (MH)			2, 73, 136	2, 31, 506	5, 04, 642
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TOTAL (DDO)			2, 73, 136	2, 31, 506	5, 04, 642
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SENIOR TECHNICAL	2851	001-DIRECTI ON	3, 44, 462	1, 71, 981	5, 16, 443
OFFICER, GOVERNMENT QUALITY		AND			
MARKETING CENTER GOODS		ADMINI STRATI ON			

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TOTAL(MH) 3,44,462 1,71,981 5,16,443

GOVERNMENT OF PUNJAB

Page 893

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIES	DI RECTOR, INDUSTRIES,	TOTAL(DDO)			3,44,462	1,71,981	5,16,443
	PUNJAB						

SENIOR TECHNICAL OFFICER, GOVERNMENT QUALITY MARKING CENTRE (ENGG.)	2851	001-DIRECTION AND ADMINISTRATION	3,61,418	1,80,709	5,42,127
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TOTAL(MH)			7,05,880	3,52,690	10,58,570
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TOTAL(DDO)			7,05,880	3,52,690	10,58,570
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SENIOR TECHNICAL OFFICER, INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING	2851	001-DIRECTION AND ADMINISTRATION	3,62,108	1,81,054	5,43,162
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CENTRE(ENGINEERING), PATIALA

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 TOTAL(MH) 3,62,108 1,81,054 5,43,162

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 TOTAL(DDO) 3,62,108 1,81,054 5,43,162

SERICULTURE OFFICER, SERICULTURE 2851 107-SERICULTURE 14,21,648 6,09,431 20,31,079  
 DEPARTMENT INDUSTRIES

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 TOTAL(MH) 14,21,648 6,09,431 20,31,079

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 -----  
 TOTAL(DDO) 14,21,648 6,09,431 20,31,079

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 TOTAL(CCO) 3,29,53,83,376 6,72,93,204 3,36,26,76,580

DIRECTOR, WEIGHT & ASSISTANT CONTROLLER, LEGAL 3456 001-DIRECTION 14,41,913 0 14,41,913  
 MEASURES, PUNJAB METROLOGY AND  
 ADMINISTRATION

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 -----  
 TOTAL(MH) 14,41,913 0 14,41,913

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, WEIGHT & MEASURES, PUNJAB	ASSISTANT CONTROLLER, LEGAL METROLOGY	3475	106-REGULATION OF WEIGHTS AND MEASURES	56,66,910	27,99,351	84,66,261
*****					-----		
			TOTAL (MH)		56,66,910	27,99,351	84,66,261
*****					-----		
			TOTAL (DDO)		71,08,823	27,99,351	99,08,174
		CONTROLLER, LEGAL METROLOGY, PUNJAB,	3475	106-REGULATION OF WEIGHTS AND MEASURES	10,78,720	4,66,158	15,44,878
*****					-----		
			TOTAL (MH)		10,78,720	4,66,158	15,44,878
*****					-----		
			TOTAL (DDO)		10,78,720	4,66,158	15,44,878

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TOTAL(CCO)

81,87,543

32,65,509

1,14,53,052

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TOTAL(DEPT)

3,30,35,70,919

7,05,58,713

3,37,41,29,632

INFORMATION DIRECTOR, INFORMATION & ADDL. DISTRICT PUBLIC RELATION  
AND PUBLIC RELATION, PUNJAB OFFICER, ADDL. DISTRICT PUBLIC  
RELATION OFFICER, BARNALA

2220

001-DIRECTION  
AND  
ADMINISTRATION

5,52,690

2,62,068

8,14,758

\*\*\*\*\*

TOTAL(MH)

5,52,690

2,62,068

8,14,758

\*\*\*\*\*

TOTAL(DDO)

5,52,690

2,62,068

8,14,758

DEPUTY CONTROLLER, (F&A)  
DIRECTORATE OF INFORMATION AND  
PUBLIC RELATIONS, PB, CHANDIGARH

2220

001-DIRECTION  
AND  
ADMINISTRATION

1,97,01,686

99,83,595

2,96,85,281

101-ADVERTISING

11,70,560

0

11,70,560

AND VISUAL



106-FIELD	1,78,188	27,71,072	29,49,260
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PUBLICITY

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TOTAL (MH)	14,43,459	34,61,955	49,05,414
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2235	200-OTHER	34,951	0	34,951
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PROGRAMMES

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TOTAL (MH)	34,951	0	34,951
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TOTAL (DDO)	14,78,410	34,61,955	49,40,365
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DI STRI CT PUBLI C RELATI ON	2220	001-DI RECTI ON	5,65,514	2,65,248	8,30,762
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OFFI CER, BHATI NDA

AND

ADMI NI STRATI ON

106-FIELD	4,76,323	1,40,835	6,17,158
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GOVERNMENT OF PUNJAB

Page 896

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLICITY

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TOTAL(MH) 10,41,837 4,06,083 14,47,920

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TOTAL(DDO) 10,41,837 4,06,083 14,47,920

INFORMATION DIRECTOR, INFORMATION & DISTRICT PUBLIC RELATION 2220 001-DIRECTOR 16,32,549 7,74,825 24,07,374  
 AND PUBLIC RELATION, PUNJAB OFFICER, DISTRICT PUBLIC RELATION AND  
 RELATION OFFICER, JALANDHAR ADMINISTRATION

106-FIELD 22,95,053 12,98,000 35,93,053

PUBLICITY

\*\*\*\*\*

TOTAL(MH) 39,27,602 20,72,825 60,00,427

2235 200-OTHER 19,642 0 19,642

PROGRAMMES

\*\*\*\*\*

TOTAL(MH) 19,642 0 19,642

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TOTAL(DDO) 39,47,244 20,72,825 60,20,069



DISTRICT PUBLIC RELATION	2220	001-DIRECTION	7,66,820	3,83,825	11,50,645
OFFICER, DISTRICT PUBLIC RELATION		AND			
OFFICER, LUDHIANA		ADMINISTRATION			
		106-FIELD	9,19,386	0	9,19,386
		PUBLICITY			
*****			-----		
TOTAL(MH)			16,86,206	3,83,825	20,70,031

*****			-----		
TOTAL(DDO)			16,86,206	3,83,825	20,70,031

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	7,58,577	3,75,989	11,34,566
OFFICER, DISTRICT PUBLIC RELATION		AND			
OFFICER, MANSA		ADMINISTRATION			
		106-FIELD	36,016	1,63,974	1,99,990

GOVERNMENT OF PUNJAB

Page 897

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			PUBICITY				
*****			-----			-----	

TOTAL(MH) 7,94,593 5,39,963 13,34,556

INFORMATION DIRECTOR, INFORMATION & DISTRICT PUBLIC RELATION 2235 200-OTHER 0 7,588 7,588  
AND PUBLIC RELATION, PUNJAB OFFICER, DISTRICT PUBLIC RELATION PROGRAMMES  
RELATION OFFICER, MANSA

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TOTAL(MH) 0 7,588 7,588

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TOTAL(DDO) 7,94,593 5,47,551 13,42,144

DISTRICT PUBLIC RELATION 2220 001-DIRECTION 4,77,143 2,25,358 7,02,501  
OFFICER, DISTRICT PUBLIC RELATION AND  
OFFICER, TARN TARAN ADMINISTRATION  
106-FIELD 0 86,400 86,400  
PUBLICITY

\*\*\*\*\*  
TOTAL(MH) 4,77,143 3,11,758 7,88,901

\*\*\*\*\*  
TOTAL(DDO) 4,77,143 3,11,758 7,88,901

DISTRICT PUBLIC RELATION 2220 001-DIRECTION 6,46,122 3,25,360 9,71,482

OFFICER, FARIDKOT

AND

ADMINISTRATION

106-FIELD

0

1,45,194

1,45,194

PUBLICITY

\*\*\*\*\*

TOTAL (MH)

6,46,122

4,70,554

11,16,676

2235

200-OTHER

22,908

0

22,908

PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

22,908

0

22,908

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GOVERNMENT OF PUNJAB

Page 898

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					6,69,030	4,70,554	11,39,584

INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION	INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER, FATEHGARH SAHIB	2220	001-DIRECTION AND ADMINISTRATION	8,87,633	4,15,709	13,03,342
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106-FIELD	0	1,97,830	1,97,830
PUBLICITY			

*****	-----		
TOTAL(MH)	9,10,541	6,13,539	15,24,080

*****	-----		
TOTAL(DDO)	15,56,663	10,84,093	26,40,756

DISTRICT PUBLIC RELATION OFFICER, FEROREPUR	2220	001-DIRECTION AND ADMINISTRATION	11,74,181	6,06,923	17,81,104
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106-FIELD	0	88,732	88,732
PUBLICITY			

*****	-----		
TOTAL(MH)	11,74,181	6,95,655	18,69,836

2235	200-OTHER PROGRAMMES	0	35,960	35,960
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*****	-----		
TOTAL(MH)	0	35,960	35,960

*****	-----		
TOTAL(DDO)	11,74,181	7,31,615	19,05,796

DISTRICT PUBLIC RELATION OFFICER, GURDASPUR	2220	001-DIRECTION AND ADMINISTRATION	16,02,046	8,21,639	24,23,685
		106-FIELD PUBLICITY	0	3,68,254	3,68,254
*****			-----		
TOTAL(MH)			16,02,046	11,89,893	27,91,939

GOVERNMENT OF PUNJAB

Page 899

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					16,02,046	11,89,893	27,91,939
INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION	INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER, HOSHI ARPUR	2220	001-DIRECTION AND ADMINISTRATION	6,61,926	5,04,824	11,66,750
*****			-----				
TOTAL(MH)					22,63,972	16,94,717	39,58,689

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 TOTAL(DDO) 22,63,972 16,94,717 39,58,689

DISTRICT PUBLIC RELATION 2220 001-DIRECTION 6,66,508 2,97,231 9,63,739  
 OFFICER, KAPURTHALA AND  
 ADMINISTRATION  
 106-FIELD 11,29,543 0 11,29,543  
 PUBLICITY

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 -----  
 TOTAL(MH) 17,96,051 2,97,231 20,93,282

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 TOTAL(DDO) 17,96,051 2,97,231 20,93,282

DISTRICT PUBLIC RELATION 2220 001-DIRECTION 7,83,007 3,68,162 11,51,169  
 OFFICER, MOGA AND  
 ADMINISTRATION  
 106-FIELD 0 2,29,601 2,29,601  
 PUBLICITY

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 TOTAL(MH) 7,83,007 5,97,763 13,80,770

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TOTAL (DDO)			7,83,007	5,97,763	13,80,770
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	5,96,737	3,22,919	9,19,656
OFFICER, MOHALI		AND			
		ADMINISTRATION			

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TOTAL (MH)			5,96,737	3,22,919	9,19,656
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GOVERNMENT OF PUNJAB

Page 900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION							
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TOTAL (DDO)			5,96,737	3,22,919	9,19,656
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	9,03,694	3,36,358	12,40,052
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			

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TOTAL(MH)			15,00,431	6,59,277	21,59,708
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TOTAL(DDO)			15,00,431	6,59,277	21,59,708
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DISTRICT PUBLIC RELATION OFFICER, NAWANSHAHAR	2220	001-DIRECTION AND ADMINISTRATION	4,82,907	2,38,232	7,21,139
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TOTAL(MH)			4,82,907	2,38,232	7,21,139
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TOTAL(DDO)			4,82,907	2,38,232	7,21,139
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DISTRICT PUBLIC RELATION OFFICER, PATIALA	2220	001-DIRECTION AND ADMINISTRATION	14,56,210	9,01,779	23,57,989
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		106-FIELD PUBLICITY	0	6,02,022	6,02,022
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TOTAL(MH)			14,56,210	15,03,801	29,60,011
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	2235	200-OTHER	11,054	0	11,054
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PROGRAMMES

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 TOTAL (MH) 11,054 0 11,054

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 TOTAL (DDO) 14,67,264 15,03,801 29,71,065

GOVERNMENT OF PUNJAB

Page 901

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER, ROPAR	2220	001-DIRECTION AND ADMINISTRATION	6,17,050	3,31,773	9,48,823
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				106-FIELD PUBLICITY	50,000	0	50,000
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 TOTAL (MH) 6,67,050 3,31,773 9,98,823

			2235	200-OTHER PROGRAMMES	0	14,227	14,227
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 TOTAL(MH) 0 14,227 14,227

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 -----  
 TOTAL(DDO) 6,67,050 3,46,000 10,13,050

JOINT DIRECTOR, INFORMATION AND 2220 001-DIRECTOR  
 PUBLIC RELATIONS, PUNJAB, NEW AND  
 DELHI ADMINISTRATION

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 -----  
 TOTAL(MH) 0 2,01,531 2,01,531

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 -----  
 TOTAL(DDO) 0 2,01,531 2,01,531

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 TOTAL(CCO) 7,37,64,780 6,51,93,823 13,89,58,603

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 -----  
 TOTAL(DEPT) 7,37,64,780 6,51,93,823 13,89,58,603

INSTITUTION DIRECTOR, INSTITUTIONAL, JOINT CONTROLLER 2070 001-DIRECTOR  
 AL FINANCE FINANCE & BANKING, (F&A), DIRECTORATE OF AND  
 AND BANKING CHANDIGARH DISINVESTMENT, DEPTT. OF ADMINISTRATION  
 FINANCE, PUNJAB

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TOTAL (MH)

0

1,84,660

1,84,660

GOVERNMENT OF PUNJAB

Page 902

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)

0

1,84,660

1,84,660

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TOTAL (CCO)

0

1,84,660

1,84,660

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TOTAL (DEPT)

0

1,84,660

1,84,660

IRRIGATION AND POWER	CHIEF ENGINEER, CANALS (PSTC), IRRIGATION WORKS, PUNJAB, CHANDI GARH	REGISTRAR (PSTC), IRRIGATION WORKS, PUNJAB, CHANDI GARH	2702	102-LIFT IRRIGATION SCHEME	18,89,657	4,43,349	23,33,006
				103-TUBEWELLS-0 THER MAINTENANCE	11,82,00,000	3,03,84,372	14,85,84,372

EXPENDITURE

				-----		
*****						
TOTAL (MH)				12,00,89,657	3,10,12,381	15,11,02,038
*****						
TOTAL (DDO)				12,00,89,657	3,10,12,381	15,11,02,038
*****						
TOTAL (CCO)				12,00,89,657	3,10,12,381	15,11,02,038
CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	001-DIRECTION	1,34,32,438	61,86,763	1,96,19,201
IRRIGATION WORKS, PUNJAB,	(WORKS), INVESTIGATION CIRCLE,		AND			
CHANDIGARH	IRRIGATION DEVELOPMENT, PUNJAB		ADMINISTRATION			
*****						
TOTAL (MH)				1,34,32,438	61,86,763	1,96,19,201
*****						
TOTAL (DDO)				1,34,32,438	61,86,763	1,96,19,201
F. A. & C. A. O., RANJIT SAGAR DAM	2235	200-OTHER		6,00,000	7,00,000	13,00,000
(WORKS), SHAHPUR KANDI		PROGRAMMES				
*****						
TOTAL (MH)				6,00,000	7,00,000	13,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER,	F. A. & C. A. O., RANJIT SAGAR DAM (WORKS), SHAHPUR KANDI	2700	001-DIRECTION AND ADMINISTRATION	26,47,45,790	12,48,52,341	38,95,98,131
*****					-----		
			TOTAL (MH)		26,53,45,790	12,55,52,341	39,08,98,131
					-----		
			4700	799-SUSPENSE	-51,992	-90,575	-1,42,567
				800-OTHER	51,920	90,303	1,42,223
					EXPENDITURE		
					-----		
			TOTAL (MH)		-72	-272	-344
					-----		
			TOTAL (DDO)		26,53,45,718	12,55,52,069	39,08,97,787
					-----		
			TOTAL (CCO)		27,87,78,156	13,17,38,832	41,05,16,988

CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDITIONAL DIRECTOR CUM CONTROLLER / F&A, IRRIGATION BRANCH (HO), PUNJAB	2245	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	11,57,908	25,37,00,000	25,48,57,908
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TOTAL(MH)				11,57,908	25,37,00,000	25,48,57,908
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2711	001-DIRECTOR AND ADMINISTRATION			31,71,015	19,24,677	50,95,692
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TOTAL(MH)				31,71,015	19,24,677	50,95,692
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TOTAL(DDO)				43,28,923	25,56,24,677	25,99,53,600
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ADDL. DIRECTOR-CUM-CONT. /F&A, IRRIGATION WORKS, PUNJAB	2235	200-OTHER PROGRAMMES		41,24,325	44,86,078	86,10,403
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
*****							
IRRIGATION AND POWER	CHIEF ENGINEER,		TOTAL (MH)		41,24,325	44,86,078	86,10,403
	IRRIGATION, CANALS,						
	PUNJAB						
-----							
			2700	001-DIRECTI ON	74,75,236	32,03,317	1,06,78,553
				AND			
				ADMINI STRATI ON			
-----							
*****							
			TOTAL (MH)		1,15,99,561	76,89,395	1,92,88,956
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*****							
			TOTAL (DDO)		1,15,99,561	76,89,395	1,92,88,956
-----							
			2235	200-OTHER	1,00,000	0	1,00,000
				PROGRAMMES			
	(F&A), S. Y. L. CANAL						
	PROJECT (H. O), PUNJAB						
-----							
*****							
			TOTAL (MH)		1,00,000	0	1,00,000

2700	001-DIRECTION	7,33,123	3,56,576	10,89,699
	AND			
	ADMINISTRATION			

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TOTAL(MH)		7,33,123	3,56,576	10,89,699
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TOTAL(DDO)		8,33,123	3,56,576	11,89,699
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EXECUTIVE ENGINEER (CANALS), BIST 2235	200-OTHER	0	13,42,891	13,42,891
DOAB DIVISION, JALANDHAR	PROGRAMMES			

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TOTAL(MH)		0	13,42,891	13,42,891
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2700	001-DIRECTION	2,69,17,558	1,36,36,881	4,05,54,439
	AND			
	ADMINISTRATION			

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TOTAL(MH)		2,69,17,558	1,36,36,881	4,05,54,439
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GOVERNMENT OF PUNJAB

Page 905

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)			2,69,17,558	1,49,79,772	4,18,97,330
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						

EXECUTIVE ENGINEER	4711	001-DIRECTION	0	40,831	40,831
(CANALS), CANAL LINING DIVISION,		AND			
MUKATSAR		ADMINISTRATION			

799-SUSPENSE	0	-40,831	-40,831
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TOTAL (MH)	2,69,17,558	1,36,36,881	4,05,54,439
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TOTAL (DDO)	2,69,17,558	1,49,79,772	4,18,97,330
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EXECUTIVE ENGINEER	2700	001-DIRECTION	3,88,56,310	1,95,19,315	5,83,75,625
(CANALS), DEVI GARH DIVISION		AND			
(I B), PTL		ADMINISTRATION			

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TOTAL (MH)	3,88,56,310	1,95,19,315	5,83,75,625
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2701	001-DIRECTI ON	42,63,180	68,64,470	1,11,27,650
	AND			
	ADMINI STRATI ON			

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TOTAL (MH)		42,63,180	68,64,470	1,11,27,650
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TOTAL (DDO)		4,31,19,490	2,63,83,785	6,95,03,275
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EXECUTIVE ENGINEER	2700	001-DIRECTI ON	1,05,738	52,869	1,58,607
(CANALS), I NVESTI GATI ON DI VI SI ON		AND			
(J), HOSHI ARPUR		ADMINI STRATI ON			

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TOTAL (MH)		1,05,738	52,869	1,58,607
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2701	001-DIRECTI ON	62,10,810	30,58,799	92,69,609
	AND			

GOVERNMENT OF PUNJAB

Page 906

DEPT/CCO/DDO/MH/SM/MI N HEAD WI SE EXPENDI TURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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ADMINI STRATI ON

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TOTAL (MH) 62,10,810 30,58,799 92,69,609

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TOTAL (DDO) 63,16,548 31,11,668 94,28,216

IRRIGATION CHIEF ENGINEER, EXECUTIVE ENGINEER 2235 200-OTHER 5,97,953 27,11,397 33,09,350  
AND POWER IRRIGATION, CANALS, (CANALS), LEHAL DIVISION I. B., PROGRAMMES  
PUNJAB PATIALA

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TOTAL (MH) 5,97,953 27,11,397 33,09,350

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TOTAL (DDO) 5,97,953 27,11,397 33,09,350

EXECUTIVE ENGINEER 2700 001-DIRECTION 1,89,06,534 1,15,82,659 3,04,89,193  
(CANALS), MANSAL DIVISION (I. B.), AND  
JAWARHARKE ADMINISTRATION

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TOTAL (MH) 1,89,06,534 1,15,82,659 3,04,89,193

2701 800-OTHER 0 13,77,065 13,77,065

EXPENDITURE

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TOTAL(MH) 0 13,77,065 13,77,065

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TOTAL(DDO) 1,89,06,534 1,29,59,724 3,18,66,258

EXECUTIVE ENGINEER 2235 200-OTHER 0 7,920 7,920  
 (CANALS), PROJECT DIVISION-II, PROGRAMMES  
 MOHALI

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TOTAL(MH) 0 7,920 7,920

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TOTAL(DDO) 0 7,920 7,920

GOVERNMENT OF PUNJAB

Page 907

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS), ROPAR HEADWORKS DIVISION, ROPAR	2235	200-OTHER PROGRAMMES	0	4,03,790	4,03,790

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TOTAL(MH) 0 4, 11, 710 4, 11, 710

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TOTAL(DDO) 0 4, 11, 710 4, 11, 710

EXECUTIVE ENGINEER 2700 001-DIRECTION 29, 61, 543 12, 91, 965 42, 53, 508  
(CANALS), S. E. SIRHIND CANAL AND  
CIRCLE, LUDHIANA ADMINISTRATION

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TOTAL(MH) 29, 61, 543 12, 91, 965 42, 53, 508

\*\*\*\*\*

TOTAL(DDO) 29, 61, 543 12, 91, 965 42, 53, 508

EXECUTIVE ENGINEER 2235 104-DEPOSIT 10, 000 0 10, 000  
(CANALS), SANGRUR DIVISION (1B), LINKED  
SANGRUR INSURANCE  
SCHEME-GOVERNMENT  
PROVIDENT  
FUND

200-OTHER 27, 39, 975 2, 24, 393 29, 64, 368

PROGRAMMES

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TOTAL (MH)		27,49,975	2,24,393	29,74,368
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2700	001-DIRECTION AND ADMINISTRATION	2,18,81,547	1,15,90,048	3,34,71,595
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TOTAL (MH)		2,18,81,547	1,15,90,048	3,34,71,595
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2701	800-OTHER EXPENDITURE	0	16,597	16,597
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TOTAL (MH)		0	16,597	16,597
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GOVERNMENT OF PUNJAB

Page 908

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL (DDO)			2,46,31,522	1,18,31,038	3,64,62,560
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EXECUTIVE ENGINEER	2235	200-OTHER	0	1,00,000	1,00,000
(CANALS), SIDHWAN CANAL DIVISION,		PROGRAMMES			
LUDHIANA					

*****	-----	-----	-----	-----	-----
TOTAL (MH)		0	1,16,597	1,16,597	

2700	001-DIRECTION	2,09,81,224	1,04,63,502	3,14,44,726
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	-----
TOTAL (MH)		2,09,81,224	1,04,63,502	3,14,44,726

*****	-----	-----	-----	-----
TOTAL (DDO)		4,56,12,746	2,23,94,540	6,80,07,286

EXECUTIVE ENGINEER (WORKS), SHAH	2235	200-OTHER	0	21,210	21,210
NAHAR EXTENSION MECHANICAL		PROGRAMMES			
DIVISION, HOSHIARPUR					

*****	-----	-----	-----	-----
TOTAL (MH)		0	21,210	21,210

*****	-----	-----	-----	-----
TOTAL (DDO)		0	21,210	21,210

EXECUTIVE ENGINEER, CHANDPUR	2700	001-DIRECTION	73,53,576	38,10,884	1,11,64,460
CONSTRUCTION DIVISION		AND			
SYL, CHANDIGARH		ADMINISTRATION			

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TOTAL(MH)			73,53,576	38,10,884	1,11,64,460
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TOTAL(DDO)			73,53,576	38,10,884	1,11,64,460
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GOVERNMENT OF PUNJAB

Page 909

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER, STORE PROCUREMENT DIVISION I.B, (PB), SCO 38/3, 17E, CHANDIGARH	2701	001-DIRECTION AND ADMINISTRATION	8,23,606	15,55,562	23,79,168
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TOTAL(MH)			81,77,182	53,66,446	1,35,43,628
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			2702	102-LIFT IRRIGATION SCHEME	15,70,458	10,60,367	26,30,825
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 TOTAL (DDO) 2,36,35,080 1,23,60,818 3,59,95,898

EXECUTIVE ENGINEER, BATHINDA 2235 200-OTHER 0 1,55,275 1,55,275  
 CANAL DIVISION, BATHINDA PROGRAMMES

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GOVERNMENT OF PUNJAB

Page 910

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	1,55,275	1,55,275

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER, BATHINDA CANAL DIVISION, BATHINDA	2700	001-DIRECTION AND ADMINISTRATION	3,02,14,120	1,50,51,751	4,52,65,871
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TOTAL (MH) 3,02,14,120 1,52,07,026 4,54,21,146

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TOTAL (DDO) 3,02,14,120 1,52,07,026 4,54,21,146

EXECUTIVE ENGINEER, BHAKHRA MAIN	2700	001-DIRECTION	3,87,21,820	2,11,22,750	5,98,44,570
LINE DIVISION, PATIALA		AND			
		ADMINISTRATION			

*****	-----				
TOTAL(MH)			3,87,21,820	2,11,22,750	5,98,44,570

*****	-----				
TOTAL(DDO)			3,87,21,820	2,11,22,750	5,98,44,570

EXECUTIVE ENGINEER, DEVI GARH	2235	200-OTHER	1,00,000	36,669	1,36,669
DIVISION, PATIALA		PROGRAMMES			

*****	-----				
TOTAL(MH)			1,00,000	36,669	1,36,669

*****	-----				
TOTAL(DDO)			1,00,000	36,669	1,36,669

EXECUTIVE ENGINEER, DISCHARGE	2071	101-SUPERANNUAT	0	76,836	76,836
DIVISION I. B. MOHALI		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	0	9,59,860	9,59,860
		ENCASHMENT			
		BENEFITS			

\*\*\*\*\*

TOTAL(MH) 0 10,36,696 10,36,696

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GOVERNMENT OF PUNJAB

Page 911

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			TOTAL(DDO)		0	10,36,696	10,36,696

IRRIGATION AND POWER PUNJAB	CHIEF ENGINEER, IRRIGATION, CANALS,	EXECUTIVE ENGINEER, EASTERN CANAL DIVISION	2235	200-OTHER PROGRAMMES	1,81,816	23,41,803	25,23,619
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TOTAL(MH) 1,81,816 33,78,499 35,60,315

2700	001-DIRECTION AND ADMINISTRATION	2,70,86,748	1,72,44,544	4,43,31,292
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TOTAL(MH) 2,70,86,748 1,72,44,544 4,43,31,292

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 -----  
 TOTAL (DDO) 2,72,68,564 2,06,23,043 4,78,91,607

EXECUTIVE ENGINEER, FARIDKOT 2235 200-OTHER 2,00,000 8,30,914 10,30,914  
 CANAL DIVISION, FARIDKOT PROGRAMMES

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 -----  
 TOTAL (MH) 2,00,000 8,30,914 10,30,914

2700 001-DIRECTION 2,11,82,822 1,20,14,682 3,31,97,504  
 AND  
 ADMINISTRATION

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 -----  
 TOTAL (MH) 2,11,82,822 1,20,14,682 3,31,97,504

2701 800-OTHER 0 1,95,000 1,95,000  
 EXPENDITURE

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 -----  
 TOTAL (MH) 0 1,95,000 1,95,000

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 -----  
 TOTAL (DDO) 2,13,82,822 1,30,40,596 3,44,23,418

EXECUTIVE ENGINEER, GHANAULI 2700 001-DIRECTION 2,23,43,148 1,19,29,601 3,42,72,749

CONST. DIV. S. Y. L. CANAL PROJECT AND  
 ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 912

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	2, 23, 43, 148	1, 19, 29, 601	3, 42, 72, 749
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TOTAL (DDO)	2, 23, 43, 148	1, 19, 29, 601	3, 42, 72, 749
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IRRIGATION AND POWER PUNJAB	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER, GURDASPUR DIVISION, UBDC	2235	200-OTHER PROGRAMMES	2, 76, 279	15, 23, 230	17, 99, 509
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TOTAL (MH)	2, 76, 279	15, 23, 230	17, 99, 509
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2700	001-DIRECTION	3, 68, 33, 014	1, 81, 10, 744	5, 49, 43, 758
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AND  
 ADMINISTRATION

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TOTAL (MH)			3,68,33,014	1,81,10,744	5,49,43,758
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TOTAL (DDO)			3,71,09,293	1,96,33,974	5,67,43,267
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EXECUTIVE ENGINEER, HARI KE CANAL	2235	200-OTHER	1,00,000	0	1,00,000
DIVISION, FEROZEPUR		PROGRAMMES			

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TOTAL (MH)			1,00,000	0	1,00,000
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2700	001-DIRECTION		1,89,18,062	97,66,677	2,86,84,739
	AND				
	ADMINISTRATION				

\*\*\*\*\*

TOTAL (MH)			1,89,18,062	97,66,677	2,86,84,739
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TOTAL (DDO)			1,90,18,062	97,66,677	2,87,84,739
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EXECUTIVE ENGINEER, INTENSIVE	2700	001-DIRECTION	1,22,976	98,425	2,21,401
INVESTIGATION DIVISION		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
			*****					
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB		TOTAL (MH)		1,22,976	98,425	2,21,401	
			2701	001-DIRECTION AND ADMINISTRATION	32,55,965	16,54,960	49,10,925	
			*****					
			TOTAL (MH)		33,78,941	17,53,385	51,32,326	
			*****					
			TOTAL (DDO)		33,78,941	17,53,385	51,32,326	
			EXECUTIVE ENGINEER, INVESTIGATION DIVISION (1B)	2235	200-OTHER PROGRAMMES	0	21,593	21,593
			*****					
			TOTAL (MH)		0	21,593	21,593	



2700	001-DIRECTION	1,19,458	39,650	1,59,108
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		1,19,458	39,650	1,59,108

2701	001-DIRECTION	22,52,574	11,69,253	34,21,827
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		22,52,574	11,69,253	34,21,827

*****	-----			
TOTAL(DDO)		23,72,032	12,30,496	36,02,528

EXECUTIVE ENGINEER, IRRIGATION	2700	001-DIRECTION	83,51,915	43,03,006	1,26,54,921
DEVELOPMENT INVEST. DIVN. NO-1,		AND			
MOHALI		ADMINISTRATION			

*****	-----			
TOTAL(MH)		83,51,915	43,03,006	1,26,54,921

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL(DDO)			83,51,915	43,03,006	1,26,54,921
		EXECUTIVE ENGINEER, JANDIALA DIVISION, UBDC, AMRITSAR	2700	001-DIRECTION AND ADMINISTRATION	2,72,45,495	1,40,06,702	4,12,52,197
*****							
		TOTAL(MH)			3,55,97,410	1,83,09,708	5,39,07,118
*****							
		TOTAL(DDO)			3,55,97,410	1,83,09,708	5,39,07,118
		EXECUTIVE ENGINEER, LEHAL DIVISION (IB), PATIALA	2700	001-DIRECTION AND ADMINISTRATION	3,54,52,973	1,74,06,572	5,28,59,545
*****							
		TOTAL(MH)			3,54,52,973	1,74,06,572	5,28,59,545

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 -----  
 TOTAL (DDO) 3,54,52,973 1,74,06,572 5,28,59,545

EXECUTIVE ENGINEER, MADHOPUR 2235 200-OTHER 1,00,000 0 1,00,000  
 DIVISION, UBDC PROGRAMMES

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 -----  
 TOTAL (MH) 1,00,000 0 1,00,000

2700 001-DIRECTION 2,18,32,554 1,00,04,433 3,18,36,987  
 AND  
 ADMINISTRATION

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 -----  
 TOTAL (MH) 2,18,32,554 1,00,04,433 3,18,36,987

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 -----  
 TOTAL (DDO) 2,19,32,554 1,00,04,433 3,19,36,987

GOVERNMENT OF PUNJAB

Page 915

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, MAJITHA	2235	200-OTHER	8,86,557	11,80,620	20,67,177
AND POWER	IRRIGATION, CANALS,	DIVISION, UBDC, AMRITSAR		PROGRAMMES			
	PUNJAB						

*****	-----			
TOTAL (MH)		8,86,557	11,80,620	20,67,177

2700	001-DIRECTI ON	3,57,54,117	1,69,33,969	5,26,88,086
	AND			
	ADMINI STRATI ON			

*****	-----			
TOTAL (MH)		3,57,54,117	1,69,33,969	5,26,88,086

*****	-----			
TOTAL (DDO)		3,66,40,674	1,81,14,589	5,47,55,263

EXECUTIVE ENGINEER, RAJSTHAN	2700	001-DIRECTI ON	1,11,06,244	70,14,921	1,81,21,165
FEEDER DIVISION CANAL COLONY,		AND			
FEROZEPUR		ADMINI STRATI ON			

799-SUSPENSE	3	0	3
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*****	-----			
TOTAL (MH)		1,11,06,247	70,14,921	1,81,21,168

*****	-----			
TOTAL (DDO)		1,11,06,247	70,14,921	1,81,21,168

EXECUTIVE ENGINEER, ROPAR	2235	200-OTHER	0	57,970	57,970
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DIVISION(SIRHIND CANAL)		PROGRAMMES			
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TOTAL(MH)			0	57,970	57,970
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TOTAL(DDO)			0	57,970	57,970
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EXECUTIVE ENGINEER, SHAH NAHAR	2701	001-DIRECTION	23,28,499	11,81,217	35,09,716
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EXTENSION CIVIL DIVISION		AND			
		ADMINISTRATION			

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TOTAL(MH)			23,28,499	11,81,217	35,09,716
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GOVERNMENT OF PUNJAB

Page 916

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER,	TOTAL(DDO)			23,28,499	11,81,217	35,09,716
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IRRIGATION, CANALS,

PUNJAB

EXECUTIVE ENGINEER, SHAH NEHAR	2235	200-OTHER	0	8,920	8,920
EXTN. CIVIL DIVISION		PROGRAMMES			

*****	-----				
TOTAL (MH)			23,28,499	11,90,137	35,18,636

*****	-----				
TOTAL (DDO)			23,28,499	11,90,137	35,18,636

EXECUTIVE ENGINEER, WORKSHOP	2701	001-DIRECTION	19,99,597	15,90,442	35,90,039
DIVISION, IRRIGATION WORKS,		AND			
PUNJAB		ADMINISTRATION			

*****	-----				
TOTAL (MH)			19,99,597	15,90,442	35,90,039

*****	-----				
TOTAL (DDO)			19,99,597	15,90,442	35,90,039

LAND RECLAMATION OFFICER, LAND	2700	001-DIRECTION	11,07,500	99,764	12,07,264
RECLAMATION DIVISION, UBDC,		AND			
AMRI TSAR		ADMINISTRATION			

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TOTAL(MH)	11,07,500	99,764	12,07,264
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TOTAL(DDO)	11,07,500	99,764	12,07,264
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R. O. , ROPAR INSPECTION DIVISION, 2701	001-DIRECTI ON	29,57,200	18,26,685	47,83,885
SYL, ROPAR	AND			
	ADMINI STRATI ON			

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TOTAL(MH)	29,57,200	18,26,685	47,83,885
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TOTAL(DDO)	29,57,200	18,26,685	47,83,885
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GOVERNMENT OF PUNJAB

Page 917

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDI TURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	S. E. , PATIALA CIRCLE	2700	001-DIRECTI ON AND ADMINI STRATI ON	36,94,329	16,70,958	53,65,287
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TOTAL(MH)			36,94,329	16,70,958	53,65,287
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TOTAL(DDO)			36,94,329	16,70,958	53,65,287
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SUPERINTENDING	2071	115-LEAVE	0	17,20,017	17,20,017
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ENGINEER, FEROPUR CANAL CIRCLE ENCASHMENT

C C, FEROPUR BENEFITS

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TOTAL(MH)			0	17,20,017	17,20,017
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2700	001-DIRECTION		28,42,889	15,86,816	44,29,705
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AND

ADMINISTRATION

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TOTAL(MH)			28,42,889	15,86,816	44,29,705
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TOTAL(DDO)			28,42,889	33,06,833	61,49,722
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TOTAL(CCO)			55,21,45,373	56,16,61,279	1,11,38,06,652
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CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	001-DIRECTION	54,65,702	26,95,854	81,61,556
IRRIGATION, DRAINAGE,	(DRAINAGE), BARI DOAB DRAINAGE		AND			
PUNJAB	DIVISION		ADMINISTRATION			

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TOTAL(MH)				54,65,702	26,95,854	81,61,556
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TOTAL(DDO)				54,65,702	26,95,854	81,61,556
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EXECUTIVE ENGINEER	2235	200-OTHER		8,300	0	8,300
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(DRAINAGE), DISCHARGE DIVISION,		PROGRAMMES				
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GOVERNMENT OF PUNJAB

Page 918

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SAS NAGAR

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TOTAL(MH)				8,300	0	8,300
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TOTAL(DDO)				8,300	0	8,300
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	001-DIRECTION	34,33,669	17,98,151	52,31,820
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), DRAINAGE		AND			
	PUNJAB	CONSTRUCTION DIVISION, AMRITSAR		ADMINISTRATION			

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TOTAL(MH)					34,33,669	17,98,151	52,31,820
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TOTAL(DDO)					34,33,669	17,98,151	52,31,820
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EXECUTIVE ENGINEER		2711	001-DIRECTION	37,47,153	26,56,428	64,03,581
(DRAINAGE), DRAINAGE CONSTRUCTION			AND			
DIVISION, MALOUT			ADMINISTRATION			

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TOTAL(MH)					37,47,153	26,56,428	64,03,581
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TOTAL(DDO)					37,47,153	26,56,428	64,03,581
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EXECUTIVE ENGINEER		2235	200-OTHER	0	1,00,000	1,00,000
(DRAINAGE), DRAINAGE DIVISION,			PROGRAMMES			
PATIALA						

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TOTAL(MH)					0	1,00,000	1,00,000
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2711	001-DIRECTI ON	1, 59, 00, 355	59, 02, 030	2, 18, 02, 385
	AND			
	ADMINI STRATI ON			

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TOTAL (MH)		1, 59, 00, 355	59, 02, 030	2, 18, 02, 385
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TOTAL (DDO)		1, 59, 00, 355	60, 02, 030	2, 19, 02, 385
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GOVERNMENT OF PUNJAB

Page 919

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE), DRAINAGE DIVISION, SANGRUR	2711	001-DIRECTI ON AND ADMINI STRATI ON	1, 05, 80, 355	71, 07, 036	1, 76, 87, 391
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TOTAL (MH)		1, 05, 80, 355	71, 07, 036	1, 76, 87, 391
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TOTAL (DDO)		1, 05, 80, 355	71, 07, 036	1, 76, 87, 391
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EXECUTIVE ENGINEER	2711	001-DIRECTION	1,18,54,301	44,21,604	1,62,75,905
(DRAINAGE), EXECUTIVE ENGINEER,		AND			
JALANDHAR DRAINAGE DIVISION,		ADMINISTRATION			
JALANDHAR					

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TOTAL (MH)			1,18,54,301	44,21,604	1,62,75,905
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TOTAL (DDO)			1,18,54,301	44,21,604	1,62,75,905
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EXECUTIVE ENGINEER	2711	001-DIRECTION	1,64,21,345	68,28,035	2,32,49,380
(DRAINAGE), GOLEWALA DRAINAGE		AND			
DIVISION		ADMINISTRATION			

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TOTAL (MH)			1,64,21,345	68,28,035	2,32,49,380
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TOTAL (DDO)			1,64,21,345	68,28,035	2,32,49,380
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EXECUTIVE ENGINEER	2235	200-OTHER	1,00,000	0	1,00,000
(DRAINAGE), GURDASPUR DRAINAGE		PROGRAMMES			
DIVISION, GURDASPUR					

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TOTAL (MH)			1,00,000	0	1,00,000
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2711	001-DIRECTI ON	1,60,46,693	89,48,642	2,49,95,335
	AND			
	ADM INI STRATI ON			

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GOVERNMENT OF PUNJAB

Page 920

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		1,60,46,693	89,48,642	2,49,95,335

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	*****					
			TOTAL (DDO)		1,61,46,693	89,48,642	2,50,95,335

EXECUTIVE ENGINEER (DRAINAGE), HOSHI ARPUR DRAINAGE DIVISION, HOSHI ARPUR	2711	001-DIRECTI ON	1,12,40,425	63,54,451	1,75,94,876
		AND			
		ADM INI STRATI ON			

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			TOTAL (MH)		2,72,87,118	1,53,03,093	4,25,90,211
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 TOTAL(DDO) 2,73,87,118 1,53,03,093 4,26,90,211

EXECUTIVE ENGINEER 2702 102-LIFT 70,16,349 64,22,246 1,34,38,595  
 (DRAINAGE), KANDI AREA DAM IRRIGATION  
 MAINTENANCE DIVN., HOSHIARPUR SCHEME

\*\*\*\*\*  
 -----  
 TOTAL(MH) 70,16,349 64,22,246 1,34,38,595

2711 001-DIRECTION 4,02,350 2,01,425 6,03,775  
 AND  
 ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL(MH) 4,02,350 2,01,425 6,03,775

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 TOTAL(DDO) 74,18,699 66,23,671 1,40,42,370

EXECUTIVE ENGINEER 2711 001-DIRECTION 60,58,959 34,44,433 95,03,392  
 (DRAINAGE), LUDHIANA DRAINAGE AND  
 DIVISION, LUDHIANA ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL(MH) 60,58,959 34,44,433 95,03,392

\*\*\*\*\*

TOTAL (DDO) 60,58,959 34,44,433 95,03,392

GOVERNMENT OF PUNJAB

Page 921

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE), MANSARA DRAINAGE DIVISION, MANSARA	2711	001-DIRECTION AND ADMINISTRATION	40,78,097	23,76,578	64,54,675
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TOTAL (MH) 40,78,097 23,76,578 64,54,675

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TOTAL (DDO) 40,78,097 23,76,578 64,54,675

EXECUTIVE ENGINEER (DRAINAGE), MECHANICAL DRAINAGE DIVISION, AMRITSAR	2711	001-DIRECTION AND ADMINISTRATION	1,34,88,343	43,93,612	1,78,81,955
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TOTAL (MH) 1,34,88,343 43,93,612 1,78,81,955

4700	799-SUSPENSE	2,60,630	0	2,60,630
*****				
TOTAL (MH)		2,60,630	0	2,60,630

4711	799-SUSPENSE	0	5,73,691	5,73,691
*****				
TOTAL (MH)		0	5,73,691	5,73,691

*****				
TOTAL (DDO)		1,37,48,973	49,67,303	1,87,16,276

EXECUTIVE ENGINEER (DRAINAGE), PHAGWARA DRAINAGE DIVISION, JALANDHAR	2711	001-DIRECTION AND ADMINISTRATION	34,71,667	16,59,102	51,30,769
*****					
TOTAL (MH)			34,71,667	16,59,102	51,30,769

*****					
TOTAL (DDO)			34,71,667	16,59,102	51,30,769

EXECUTIVE ENGINEER (DRAINAGE), STORE PROCUREMENT	2711	001-DIRECTION AND ADMINISTRATION	88,148	44,074	1,32,222
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
IRRIGATION AND POWER	CHIEF ENGINEER,		TOTAL (MH)		88,148	44,074	1,32,222
	IRRIGATION, DRAINAGE,						
	PUNJAB						
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*****							
			TOTAL (DDO)		88,148	44,074	1,32,222
-----							
	EXECUTIVE ENGINEER		2711	001-DIRECTION	26,65,157	13,29,402	39,94,559
	(DRAINAGE), WATER MANAGEMENT			AND			
	IRRIGATION DIVISION, ROPAR			ADMINISTRATION			
-----							
*****							
			TOTAL (MH)		27,53,305	13,73,476	41,26,781
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*****							
			TOTAL (DDO)		27,53,305	13,73,476	41,26,781
-----							
	EXECUTIVE ENGINEER		2702	102-LIFT	21,00,866	13,11,902	34,12,768

(DRAINAGE), WORKSHOP DIVISION

IRRIGATION

SCHEME

\*\*\*\*\*

TOTAL (MH) 21,00,866 13,11,902 34,12,768

2711 001-DIRECTION 7,42,132 4,88,679 12,30,811

AND

ADMINISTRATION

\*\*\*\*\*

TOTAL (MH) 7,42,132 4,88,679 12,30,811

\*\*\*\*\*

TOTAL (DDO) 28,42,998 18,00,581 46,43,579

EXECUTIVE ENGINEER 2711 001-DIRECTION 1,15,65,342 50,81,592 1,66,46,934

(DRAINAGE), DRAINAGE CONSTRUCTION

AND

DIVISION, FEROZEPUR

ADMINISTRATION

\*\*\*\*\*

TOTAL (MH) 1,15,65,342 50,81,592 1,66,46,934

\*\*\*\*\*

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)					1,15,65,342	50,81,592	1,66,46,934
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER, AMRITSAR DRAINAGE DIVISION	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
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TOTAL (MH)					1,15,65,342	51,81,592	1,67,46,934
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2711	001-DIRECTION AND ADMINISTRATION				76,98,306	36,64,075	1,13,62,381
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TOTAL (MH)					76,98,306	36,64,075	1,13,62,381
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TOTAL (DDO)					1,92,63,648	88,45,667	2,81,09,315
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EXECUTIVE ENGINEER, DRAINAGE CONSTRUCTION DIVISION, FARIDKOT	2711	001-DIRECTION AND ADMINISTRATION			53,48,494	32,71,328	86,19,822
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 -----  
 TOTAL(MH) 53,48,494 32,71,328 86,19,822

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 -----  
 TOTAL(DDO) 53,48,494 32,71,328 86,19,822

EXECUTIVE ENGINEER, DRAINAGE 2711 001-DIRECTION 4,08,822 0 4,08,822  
 CONSTRUCTION DIVISION, FARIDKOT AND  
 AT GIDDERBAHA ADMINISTRATION

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 -----  
 TOTAL(MH) 4,08,822 0 4,08,822

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 -----  
 TOTAL(DDO) 4,08,822 0 4,08,822

S.E., (DRAINAGE) DRAINAGE 2711 001-DIRECTION 14,68,048 8,46,303 23,14,351  
 CIRCLE, GIDDERBAGA AND  
 ADMINISTRATION

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH) 14,68,048 8,46,303 23,14,351

IRRIGATION CHIEF ENGINEER, \*\*\*\*\*  
AND POWER IRRIGATION, DRAINAGE,  
PUNJAB

TOTAL(DDO) 14,68,048 8,46,303 23,14,351

SUPERINTENDING ENGINEER 2711 001-DIRECTION 24,07,945 12,00,967 36,08,912  
(DRAINAGE), AMRITSAR DRAINAGE AND  
CIRCLE, AMRITSAR ADMINISTRATION

\*\*\*\*\*  
TOTAL(MH) 38,75,993 20,47,270 59,23,263

\*\*\*\*\*  
TOTAL(DDO) 38,75,993 20,47,270 59,23,263

SUPERINTENDING ENGINEER 2702 102-LIFT 22,95,424 13,42,451 36,37,875  
(DRAINAGE), CENTRAL MECHANICAL IRRIGATION  
CIRCLE, PUNJAB, CHANDIGARH SCHEME

\*\*\*\*\*  
TOTAL(MH) 22,95,424 13,42,451 36,37,875

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 -----  
 TOTAL(DDO) 22,95,424 13,42,451 36,37,875

SUPERINTENDING ENGINEER 2235 200-OTHER 0 9,617 9,617  
 (DRAINAGE), DRAINAGE CIRCLE, PROGRAMMES  
 PATIALA

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 -----  
 TOTAL(MH) 0 9,617 9,617

2711 001-DIRECTION 38,06,111 18,53,159 56,59,270  
 AND  
 ADMINISTRATION

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 -----  
 TOTAL(MH) 38,06,111 18,53,159 56,59,270

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 -----  
 TOTAL(DDO) 38,06,111 18,62,776 56,68,887

GOVERNMENT OF PUNJAB

Page 925

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING ENGINEER	2711	001-DIRECTION	18,77,216	7,97,327	26,74,543
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), JALANDHAR DRAINAGE		AND			
	PUNJAB	CIRCLE, JALANDHAR		ADMINISTRATION			

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TOTAL(MH)			18,77,216	7,97,327	26,74,543
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TOTAL(DDO)			18,77,216	7,97,327	26,74,543
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SUPERINTENDING ENGINEER, BHAKHRA	2235	200-OTHER	1,25,124	64,074	1,89,198
MAIN LINE CIRCLE, PATIALA		PROGRAMMES			

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TOTAL(MH)			1,25,124	64,074	1,89,198
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2700	001-DIRECTION	38,02,828	23,99,510	62,02,338
	AND			
	ADMINISTRATION			

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TOTAL(MH)			38,02,828	23,99,510	62,02,338
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TOTAL(DDO)			39,27,952	24,63,584	63,91,536
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XEN, (DRAINAGE) CANAL LINING	2711	001-DIRECTION	40,50,657	21,37,809	61,88,466
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DI VN. MUKATSAR

AND

ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

40,50,657

21,37,809

61,88,466

\*\*\*\*\*

TOTAL (DDO)

40,50,657

21,37,809

61,88,466

\*\*\*\*\*

TOTAL (CCO)

18,00,25,313

9,18,25,587

27,18,50,900

CHIEF ENGINEER,

ASSISTANT DESIGN

2700

001-DIRECTION

5,30,26,494

2,35,45,560

7,65,72,054

IRRIGATION, KANDI AREA

ENGINEER, INVESTIGATION CIRCLE

AND

DAM, PUNJAB

IRRIGATION DEVELOPMENT PB.

ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 926

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)

5,30,26,494

2,35,45,560

7,65,72,054

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TOTAL(DDO)			5,30,26,494	2,35,45,560	7,65,72,054
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	ASSTT. CONTROLLER, FA & CAO, SHAHPUR KANDI DAM PROJECT, CAMP CHD	4700	001-DIRECTION AND ADMINISTRATION	1,40,74,374	67,24,731	2,07,99,105
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*****				-----		
		TOTAL(MH)		1,40,74,374	67,24,731	2,07,99,105

*****				-----		
TOTAL(DDO)			1,40,74,374	67,24,731	2,07,99,105	

EXECUTIVE ENGINEER (KANDI AREA DAM)), SHAH NAHAR HEAD WORKS DIVISION, TALWARA	2700	001-DIRECTION AND ADMINISTRATION	0	1,76,81,511	1,76,81,511
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*****				-----		
		TOTAL(MH)		0	1,76,81,511	1,76,81,511

*****				-----		
TOTAL(DDO)			0	1,76,81,511	1,76,81,511	

EXECUTIVE ENGINEER (KANDI AREA DAM), INVESTIGATION DIVISION (I B), HOSHIARPUR	2235	200-OTHER PROGRAMMES	90,511	0	90,511
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 TOTAL(MH) 90,511 0 90,511

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 TOTAL(DDO) 90,511 0 90,511

EXECUTIVE ENGINEER (KANDI AREA 2235 200-OTHER 0 11,847 11,847  
 DAM), KANDI AREA MAINTENANCE PROGRAMMES  
 DIVISION, HOSHI ARPUR

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 -----  
 TOTAL(MH) 0 11,847 11,847

GOVERNMENT OF PUNJAB

Page 927

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	EXECUTIVE ENGINEER (KANDI AREA DAM), KANDI AREA MAINTENANCE DIVISION, HOSHI ARPUR	2700	001-DIRECTION AND ADMINISTRATION	79,15,743	1,43,33,475	2,22,49,218
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 TOTAL(MH) 79,15,743 1,43,45,322 2,22,61,065

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 -----  
 TOTAL(DDO) 79,15,743 1,43,45,322 2,22,61,065

EXECUTIVE ENGINEER (KANDI AREA 2700 001-DIRECTI ON 91,34,289 82,57,329 1,73,91,618  
 DAM), KANDI WATERSHED DRAINAGE AND  
 DIVISION, HOSHI ARPUR ADMINI STRATI ON

\*\*\*\*\*  
 -----  
 TOTAL(MH) 91,34,289 82,57,329 1,73,91,618

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 91,34,289 82,57,329 1,73,91,618

EXECUTIVE ENGINEER (KANDI AREA 2235 200-OTHER 77,000 13,682 90,682  
 DAM), SHAH NAHAR EXTENSION CIVIL PROGRAMMES  
 DIVISION, HOSHI ARPUR

\*\*\*\*\*  
 -----  
 TOTAL(MH) 77,000 13,682 90,682

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 77,000 13,682 90,682

SENIOR DESIGN ENGINEER, KANDI 2700 001-DIRECTI ON 42,94,607 23,06,633 66,01,240  
 WATERSHED DESIGN DTE AND  
 ADMINI STRATI ON

\*\*\*\*\*

TOTAL(MH)

42,94,607

23,06,633

66,01,240

\*\*\*\*\*

TOTAL(DDO)

42,94,607

23,06,633

66,01,240

SUPERINTENDING ENGINEER (KANDI 2700

001-DIRECTION

20,83,371

10,50,325

31,33,696

AREA DAM), DHOLBAHA DAM

AND

CONSTRUCTION CIRCLE, HOSHIARPUR

ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 928

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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\*\*\*\*\*

TOTAL(MH)

20,83,371

10,50,325

31,33,696

\*\*\*\*\*

TOTAL(DDO)

20,83,371

10,50,325

31,33,696

\*\*\*\*\*

TOTAL(CCO)

9,06,96,389

7,39,25,093

16,46,21,482

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	001-DIRECTION	7,27,459	3,62,893	10,90,352
AND POWER	IRRIGATION, LINING,	(LINING), CANAL LINING ARREAR		AND			
	PUNJAB	DIVISION TARN TARAN AT ASR.		ADMINISTRATION			

\*\*\*\*\*

TOTAL(MH)					7,27,459	3,62,893	10,90,352
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\*\*\*\*\*

TOTAL(DDO)					7,27,459	3,62,893	10,90,352
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EXECUTIVE ENGINEER	2235	200-OTHER	16,615	0	16,615
(LINING), KOTRA CANAL LINING,		PROGRAMMES			
SANGRUR					

\*\*\*\*\*

TOTAL(MH)					16,615	0	16,615
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TOTAL(DDO)					16,615	0	16,615
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TOTAL(CCO)					7,44,074	3,62,893	11,06,967
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CHIEF ENGINEER,	CHIEF	2701	001-DIRECTION	3,01,94,957	1,47,92,745	4,49,87,702
IRRIGATION, PLANNING,	ENGINEER(R)-CUM-DIRECTOR, IRRIGATION		AND			
PUNJAB	ION & POWER RESEARCH INSTITUTE,		ADMINISTRATION			

PUNJAB, AMRITSAR

\*\*\*\*\*

TOTAL(MH) 3,01,94,957 1,47,92,745 4,49,87,702

\*\*\*\*\*

TOTAL(DDO) 3,01,94,957 1,47,92,745 4,49,87,702

GOVERNMENT OF PUNJAB

Page 929

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER TOTAL(CCO) 3,01,94,957 1,47,92,745 4,49,87,702

CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	EXECUTIVE ENGINEER (UBDC), GURDASPUR UBDC DIVISION, GURDASPUR	2702	102-LIFT IRRIGATION SCHEME	9,56,420	4,78,760	14,35,180
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TOTAL(MH) 3,11,51,377 1,52,71,505 4,64,22,882

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 3,11,51,377 1,52,71,505 4,64,22,882

EXECUTIVE ENGINEER (UBDC), UBDC 2702 102-LIFT 2,47,782 1,23,891 3,71,673  
 MADHOPUR DIVISION, GURDASPUR IRRIGATION  
 SCHEME

\*\*\*\*\*  
 -----  
 TOTAL(MH) 2,47,782 1,23,891 3,71,673

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 2,47,782 1,23,891 3,71,673

LAND RECLAMATION OFFICER (N) 2702 102-LIFT 2,90,484 8,44,064 11,34,548  
 (UBDC), LAND RECLAMATION IRRIGATION  
 DIVISION, AMRITSAR SCHEME

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 -----  
 TOTAL(MH) 2,90,484 8,44,064 11,34,548

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 -----  
 TOTAL(DDO) 2,90,484 8,44,064 11,34,548

PA TO SUPERINTENDING ENGINEER 2700 001-DIRECTION 29,97,853 14,26,603 44,24,456  
 (UBDC), AMRITSAR AND  
 ADMINISTRATION

\*\*\*\*\*

TOTAL (MH) 29,97,853 14,26,603 44,24,456

GOVERNMENT OF PUNJAB

Page 930

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	TOTAL (DDO)			29,97,853	14,26,603	44,24,456
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TOTAL (CCO)					3,46,87,496	1,76,66,063	5,23,53,559
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CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER, PUNJAB	EXECUTIVE ENGINEER (VIGILANCE), VIGILANCE AND QUALITY CONTROL, BHATINDA	2702	102-LIFT IRRIGATION SCHEME		16,50,483	9,80,627	26,31,110
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TOTAL (MH) 46,48,336 24,07,230 70,55,566



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 TOTAL(DDO) 46,48,336 24,07,230 70,55,566

EXECUTIVE ENGINEER, VIGILANCE AND 2702 102-LIFT 11,92,502 6,28,217 18,20,719  
 QUALITY CONTROL DIVISION, IRRIGATION  
 AMRITSAR SCHEME

\*\*\*\*\*  
 -----  
 TOTAL(MH) 11,92,502 6,28,217 18,20,719

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 11,92,502 6,28,217 18,20,719

\*\*\*\*\*  
 -----  
 TOTAL(CCO) 3,75,30,481 1,92,74,907 5,68,05,388

CHIEF ENGINEER, ASSISTANT GEOLOGIST, GWC 2701 001-DIRECTION 0 3,32,142 3,32,142  
 IRRIGATION, WATER AND  
 RESOURCES, PUNJAB ADMINISTRATION

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 -----  
 TOTAL(MH) 0 3,32,142 3,32,142

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 -----  
 TOTAL(DDO) 0 3,32,142 3,32,142

DIRECTOR (WATER RESOURCES), WATER 2702 102-LIFT 0 74,28,078 74,28,078

GOVERNMENT OF PUNJAB

Page 931

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		RESOURCES I & ENVIRONMENT DTE, SECTOR 68 MOHALI		IRRIGATION SCHEME			
*****							
TOTAL(MH)					0	74,28,078	74,28,078
*****							
TOTAL(DDO)					0	74,28,078	74,28,078
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	DIRECTOR, PLANNING & DESIGN STUDIES DTE. (1B) PB. SCO 32-34, SEC 17-C CHD.	2701	001-DIRECTION AND ADMINISTRATION	5,58,691	2,17,385	7,76,076
*****							
TOTAL(MH)					5,58,691	2,17,385	7,76,076
*****							
TOTAL(DDO)					5,58,691	2,17,385	7,76,076

EXECUTIVE ENGINEER (WATER RESOURCES), WATER RESOURCES INVESTIGATION DIVISION, SECTOR 68 MOHALI	2702	102-LIFT IRRIGATION SCHEME	35,31,973	19,40,895	54,72,868
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		800-OTHER	0	1,12,75,000	1,12,75,000
		EXPENDITURE			

	*****	-----			
	TOTAL(MH)		35,31,973	1,32,15,895	1,67,47,868

	*****	-----			
TOTAL(DDO)			35,31,973	1,32,15,895	1,67,47,868

SENIOR HYDROLOGIST, SURFACE HYDROLOGY DIVISION PB. SEC 22 CHD	2700	001-DIRECTION AND ADMINISTRATION	0	28,01,049	28,01,049
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	*****	-----			
	TOTAL(MH)		0	28,01,049	28,01,049

	*****	-----			
TOTAL(DDO)			0	28,01,049	28,01,049

SR HYDROCHEMIST, PLANNING &	2700	001-DIRECTION	6,15,065	72,23,299	78,38,364
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DESIGN STUDIES		AND			
		DI RECTORATE (I . B) PUNJAB		ADM INI STRATI ON			
*****							
		TOTAL (MH)			6, 15, 065	72, 23, 299	78, 38, 364
*****							
		TOTAL (DDO)			6, 15, 065	72, 23, 299	78, 38, 364
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	SR. HYDROGEOLOGIST (WATER RESOURCES), GWR DIVN., I B PB. SCO 32-34, SEC 17-C CHD.	2700	001-DI RECTI ON AND ADM INI STRATI ON	0	28, 80, 159	28, 80, 159
*****							
		TOTAL (MH)			0	28, 80, 159	28, 80, 159
*****							
		TOTAL (DDO)			0	28, 80, 159	28, 80, 159
*****							
		TOTAL (CCO)			47, 05, 729	3, 40, 98, 007	3, 88, 03, 736

CHIEF ENGINEER, POLICY REFORMS & INTER STATE WATERS & I.P.R.I, SAS NAGAR	EXECUTIVE ENGINEER, WATER POLICY 2702 AND EVALUTION DIVISION, WATER RESOURCES BHAVAN, SECTOR 68, MOHALI	001-DI RECTION AND ADMINI STRATION	0	24, 11, 206	24, 11, 206
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*****			-----		
TOTAL(MH)			0	24, 11, 206	24, 11, 206

*****			-----		
TOTAL(DDO)			0	24, 11, 206	24, 11, 206

*****			-----		
TOTAL(CCO)			0	24, 11, 206	24, 11, 206

SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER, PUNJAB	DY. SECRETARY, DEPARTMENT OF POWER, PUNJAB GOVERNMENT, CHANDI GARH	4801 052-MACHI NERY AND EQUI PMENT	0	40,00,00,000	40,00,00,000
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*****			-----		
TOTAL(MH)			0	40,00,00,000	40,00,00,000

GOVERNMENT OF PUNJAB

Page 933

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSI VE
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DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****						
IRRIGATION	TOTAL(DDO)			0	40,00,00,000	40,00,00,000
AND POWER						
	UNDER SECRETARY, DEPARTMENT OF	2801	101-ASSISTANCE	0	37,82,10,000	37,82,10,000
	POWER, PUNJAB CIVIL SECRETARIAT,		TO ELECTRICITY			
	CHANDIGARH		BOARDS			
			789-SPECIAL	0	3,40,38,90,000	3,40,38,90,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****						
	TOTAL(MH)			0	4,18,21,00,000	4,18,21,00,000
*****						
	TOTAL(DDO)			0	4,18,21,00,000	4,18,21,00,000
*****						
	TOTAL(CCO)			0	4,18,21,00,000	4,18,21,00,000
SECRETARY, IRRIGATION &	F. A. & C. A. O., BARRIAGE PROJECT	4700	001-DIRECTION	31,34,10,756	46,71,76,978	78,05,87,734
POWER, PUNJAB	(WORKS), SHAHPUR KANDI BARRIAGAE		AND			

PROJECT, SHAHPUR KANDI

ADMINISTRATION

800-OTHER 10,41,968 1,15,79,820 1,26,21,788

EXPENDITURE

\*\*\*\*\*

TOTAL(MH) 31,44,52,724 47,87,56,798 79,32,09,522

\*\*\*\*\*

TOTAL(DDO) 31,44,52,724 47,87,56,798 79,32,09,522

\*\*\*\*\*

TOTAL(CCO) 31,44,52,724 47,87,56,798 79,32,09,522

\*\*\*\*\*

TOTAL(DEPT) 1,57,91,67,896 5,60,71,66,983 7,18,63,34,879

JAILS INSPECTOR GENERAL OF DEPUTY COMMISSIONER, BHATINDA 2245 122-REPAIRS AND 0 4,51,21,000 4,51,21,000  
PRISONS, PUNJAB RESTORATION OF

GOVERNMENT OF PUNJAB

Page 934

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE  
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

DAMAGED

IRRIGATION AND  
FLOOD CONTROL  
WORKS

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-----  
TOTAL (MH) 0 4,51,21,000 4,51,21,000

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TOTAL (DDO) 0 4,51,21,000 4,51,21,000

JAILS INSPECTOR GENERAL OF DEPUTY CONTROLLER, (F&A), A. D. G. 2056 001-DIRECTI ON 1,10,40,898 47,51,788 1,57,92,686  
PRI SONS, PUNJAB (PRI SONS) PUNJAB AND  
ADM NI STRATI ON

101-JAI LS 16,453 29,665 46,118

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-----  
TOTAL (MH) 1,10,57,351 47,81,453 1,58,38,804

2235 200-OTHER 34,807 68,104 1,02,911  
PROGRAMMES

\*\*\*\*\*  
-----  
TOTAL (MH) 34,807 68,104 1,02,911

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-----  
TOTAL (DDO) 1,10,92,158 48,49,557 1,59,41,715



DEPUTY SUPERINTENDENT, SUB JAIL	2056	101-JAILS	65,44,043	17,34,909	82,78,952
, BARNALA					

*****	-----			
TOTAL (MH)		65,44,043	17,34,909	82,78,952

2235	200-OTHER	13,359	0	13,359
	PROGRAMMES			

*****	-----			
TOTAL (MH)		13,359	0	13,359

*****	-----			
TOTAL (DDO)		65,57,402	17,34,909	82,92,311

DEPUTY SUPERINTENDENT, SUB JAIL	2056	101-JAILS	30,72,660	11,20,953	41,93,613
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GOVERNMENT OF PUNJAB

Page 935

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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MOGA

*****	-----			
TOTAL (MH)		30,72,660	11,20,953	41,93,613

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 TOTAL (DDO) 30,72,660 11,20,953 41,93,613

JAILS INSPECTOR GENERAL OF DEPUTY SUPERINTENDENT, SUB JAIL 2056 101-JAILS 38,25,807 19,56,773 57,82,580  
 PRISONS, PUNJAB MUKATSAR

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 -----  
 TOTAL (MH) 38,25,807 19,56,773 57,82,580

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 38,25,807 19,56,773 57,82,580

DEPUTY SUPERINTENDENT, SUB JAIL, 2056 101-JAILS 22,68,573 11,03,439 33,72,012  
 FAZILKA

\*\*\*\*\*  
 -----  
 TOTAL (MH) 22,68,573 11,03,439 33,72,012

2235 200-OTHER 8,021 0 8,021  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 8,021 0 8,021

\*\*\*\*\*  
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TOTAL (DDO)			22,76,594	11,03,439	33,80,033
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DEPUTY SUPERINTENDENT, SUB JAIL,	2056	101-JAILS	21,97,847	8,22,301	30,20,148
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MALERKOTLA

\*\*\*\*\* -----

TOTAL (MH)			21,97,847	8,22,301	30,20,148
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2235		200-OTHER	1,23,924	1,04,765	2,28,689
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PROGRAMMES

\*\*\*\*\* -----

TOTAL (MH)			1,23,924	1,04,765	2,28,689
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GOVERNMENT OF PUNJAB

Page 936

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	*****					
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TOTAL (DDO)			23,21,771	9,27,066	32,48,837
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DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	0	67,362	67,362
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BHATI NDA

AND

ADMINISTRATION

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TOTAL (MH)

1,23,924

1,72,127

2,96,051

\*\*\*\*\*

TOTAL (DDO)

23,21,771

9,94,428

33,16,199

DISTRICT PROBATION OFFICER,

2056

001-DIRECTION

77,278

0

77,278

FEROZEPUR

AND

ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

77,278

0

77,278

\*\*\*\*\*

TOTAL (DDO)

77,278

0

77,278

DISTRICT PROBATION OFFICER,

2056

001-DIRECTION

1,02,866

51,967

1,54,833

HOSHIARPUR

AND

ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

1,02,866

51,967

1,54,833

2235	200-OTHER	49,509	0	49,509
	PROGRAMMES			

*****				
TOTAL (MH)		49,509	0	49,509

*****				
TOTAL (DDO)		1,52,375	51,967	2,04,342

DISTRICT PROBATION OFFICER, JALANDHAR	2056	001-DIRECTION AND	3,46,924	0	3,46,924
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GOVERNMENT OF PUNJAB

Page 937

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

*****							
TOTAL (MH)					3,46,924	0	3,46,924

*****							
TOTAL (DDO)					3,46,924	0	3,46,924

JAILS	INSPECTOR GENERAL OF	DISTRICT PROBATION	2056	001-DIRECTION	3,36,032	98,038	4,34,070
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PRI SONS, PUNJAB

OFFI CER, DI STRI CT PROBATI ON

AND

OFFI CER

ADMI NI STRATI ON

\*\*\*\*\*

TOTAL (MH)

3, 36, 032

98, 038

4, 34, 070

\*\*\*\*\*

TOTAL (DDO)

3, 36, 032

98, 038

4, 34, 070

DI STRI CT PROBATI ON

2056

001-DI RECTI ON

1, 60, 877

0

1, 60, 877

OFFI CER, KAPURTHALA

AND

ADMI NI STRATI ON

\*\*\*\*\*

TOTAL (MH)

1, 60, 877

0

1, 60, 877

\*\*\*\*\*

TOTAL (DDO)

1, 60, 877

0

1, 60, 877

DI STRI CT PROBATI ON

2056

001-DI RECTI ON

2, 95, 876

1, 51, 538

4, 47, 414

OFFI CER, LUDHI ANA

AND

ADMI NI STRATI ON

\*\*\*\*\*

TOTAL (MH)

2, 95, 876

1, 51, 538

4, 47, 414

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 2,95,876 1,51,538 4,47,414

DISTRICT PROBATION 2056 001-DIRECTION 4,46,164 2,24,264 6,70,428  
 OFFICER, PATIALA AND  
 ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL (MH) 4,46,164 2,24,264 6,70,428

GOVERNMENT OF PUNJAB

Page 938

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 -----  
 JAILS INSPECTOR GENERAL OF TOTAL (DDO) 4,46,164 2,24,264 6,70,428  
 PRISONS, PUNJAB

DISTRICT PROBATION OFFICER, ROPAR 2056 001-DIRECTION 2,14,786 1,08,766 3,23,552  
 AND  
 ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL (MH) 6,60,950 3,33,030 9,93,980

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 6,60,950 3,33,030 9,93,980

DI STRI CT PROBATI ON 2056 001-DI RECTI ON 3,99,308 2,17,174 6,16,482  
 OFFI CER, SANGRUR AND  
 ADMI NI STRATI ON

\*\*\*\*\*  
 -----  
 TOTAL (MH) 3,99,308 2,17,174 6,16,482

2235 200-OTHER 0 6,332 6,332  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 0 6,332 6,332

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 3,99,308 2,23,506 6,22,814

DY. SUPDT. , SUB JAIL, PATHANKOT 2056 101-JAILS 32,90,615 26,11,433 59,02,048

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 -----  
 TOTAL (MH) 32,90,615 26,11,433 59,02,048

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 32,90,615 26,11,433 59,02,048



PRINCIPAL, PUNJAB JAIL TRAINING	2056	101-JAILS	8,59,372	6,44,441	15,03,813
SCHOOL, PATIALA					

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GOVERNMENT OF PUNJAB

Page 939

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		8,59,372	6,44,441	15,03,813

JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	PRINCIPAL, PUNJAB JAIL TRAINING SCHOOL, PATIALA	2235	200-OTHER PROGRAMMES	24,473	3,349	27,822
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TOTAL (MH)	8,83,845	6,47,790	15,31,635
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TOTAL (DDO)	8,83,845	6,47,790	15,31,635
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SUPERINTENDENT, CENTRAL JAIL, JALANDHAR	2056	101-JAILS	2,60,80,997	0	2,60,80,997
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		102-JAIL	11,72,253	0	11,72,253
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TOTAL(MH) 0 1,00,000 1,00,000

GOVERNMENT OF PUNJAB

Page 940

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	TOTAL(DDO)			2,22,42,808	1,05,13,718	3,27,56,526
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		SUPERINTENDENT, DISTRICT JAIL, LUDHIANA	2056	101-JAILS	88,54,801	46,86,389	1,35,41,190
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				102-JAIL MANUFACTURES	5,63,231	1,89,872	7,53,103
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MANUFACTURES

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		TOTAL(MH)			94,18,032	49,76,261	1,43,94,293
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			2235	200-OTHER PROGRAMMES	73,985	0	73,985
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		TOTAL(MH)			73,985	0	73,985
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 TOTAL(DDO) 3,17,34,825 1,53,89,979 4,71,24,804

SUPERINTENDENT, WOMEN 2056 101-JAILS 39,55,321 19,98,718 59,54,039  
 JAIL, LUDHIANA

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 -----  
 TOTAL(MH) 39,55,321 19,98,718 59,54,039

2235 200-OTHER 1,00,000 0 1,00,000  
 PROGRAMMES

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 -----  
 TOTAL(MH) 1,00,000 0 1,00,000

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 -----  
 TOTAL(DDO) 40,55,321 19,98,718 60,54,039

SUPERINTENDENT, CENTRAL JAIL, 2056 101-JAILS 1,28,94,612 72,10,896 2,01,05,508  
 GURDASPUR

102-JAIL 1,84,492 81,015 2,65,507  
 MANUFACTURES

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
			TOTAL(MH)		1,30,79,104	72,91,911	2,03,71,015	
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT, CENTRAL JAIL, GURDASPUR	2235	200-OTHER PROGRAMMES	9,047	1,35,609	1,44,656	
			*****		-----			
			TOTAL(MH)		1,30,88,151	74,27,520	2,05,15,671	
			*****		-----			
			TOTAL(DDO)		1,30,88,151	74,27,520	2,05,15,671	
			SUPERINTENDENT, CENTRAL JAIL, KAPURTHLA	2056	101-JAILS	0	86,29,856	86,29,856
			*****		-----			
			TOTAL(MH)		0	86,29,856	86,29,856	
			*****		-----			
			TOTAL(DDO)		0	86,29,856	86,29,856	

SUPERINTENDENT, CENTRAL JAIL,	2056	101-JAILS	2,24,82,780	1,15,68,274	3,40,51,054
PATIALA					

102-JAIL	10,01,417	5,21,481	15,22,898
MANUFACTURES			

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TOTAL(MH)	2,34,84,197	1,20,89,755	3,55,73,952

2235	104-DEPOSIT	0	10,000	10,000
LINKED				
INSURANCE				
SCHEME-GOVERNME				
NT PROVIDENT				
FUND				

200-OTHER	1,09,951	18,249	1,28,200
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,09,951	28,249	1,38,200

*****	-----	-----	-----
TOTAL(DDO)	2,35,94,148	1,21,18,004	3,57,12,152

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT, CENTRAL JAILS,	2056	101-JAILS	2,65,05,704	1,73,37,342	4,38,43,046
				102-JAIL MANUFACTURES	6,22,453	3,52,365	9,74,818
				*****			
				TOTAL (MH)	2,72,38,108	1,77,17,956	4,49,56,064
				*****			
				TOTAL (DDO)	5,07,22,305	2,98,07,711	8,05,30,016
		SUPERINTENDENT, CENTRAL JAILS,	2056	101-JAILS	1,69,96,633	1,03,41,647	2,73,38,280
		BHATINDA					
				102-JAIL MANUFACTURES	4,30,864	2,35,047	6,65,911
				*****			
				TOTAL (MH)	1,74,27,497	1,05,76,694	2,80,04,191
			2235	200-OTHER PROGRAMMES	0	22,234	22,234

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 -----  
 TOTAL(MH) 0 22,234 22,234

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 1,74,27,497 1,05,98,928 2,80,26,425

SUPERINTENDENT, CENTRAL JAILS, 2056 101-JAILS 1,80,55,252 1,04,51,886 2,85,07,138  
 FEROZEPUR

102-JAIL 16,53,327 2,13,016 18,66,343

MANUFACTURES

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 -----  
 TOTAL(MH) 1,97,08,579 1,06,64,902 3,03,73,481

2235 104-DEPOSIT 0 10,000 10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

GOVERNMENT OF PUNJAB

Page 943

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SUPERINTENDENT, DISTRICT JAIL,	2056	101-JAILS	2,18,09,769	93,58,299	3,11,68,068
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TOTAL(MH)			2,18,09,769	93,58,299	3,11,68,068
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2235	104-DEPOSIT		0	20,000	20,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

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TOTAL(MH)			0	20,000	20,000
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GOVERNMENT OF PUNJAB

Page 944

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			TOTAL(DDO)		2,18,09,769	93,78,299	3,11,88,068

JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT, DISTRICT JAIL, SANGRUR	2056	101-JAILS	1,53,63,874	51,08,714	2,04,72,588
				102-JAIL MANUFACTURES	1,68,260	55,695	2,23,955
				*****	-----	-----	-----
				TOTAL(MH)	1,55,32,134	51,84,409	2,07,16,543
			2235	200-OTHER PROGRAMMES	35,841	0	35,841
				*****	-----	-----	-----
				TOTAL(MH)	35,841	0	35,841
				*****	-----	-----	-----
				TOTAL(DDO)	3,73,77,744	1,45,42,708	5,19,20,452
			2056	101-JAILS	2,22,71,648	99,14,640	3,21,86,288
		SUPERINTENDENT, DISTRICT JAILS, FARIDKOT		102-JAIL MANUFACTURES	1,22,240	61,120	1,83,360
				*****	-----	-----	-----
				TOTAL(MH)	2,23,93,888	99,75,760	3,23,69,648

2235	104-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			
*****				
	TOTAL (MH)	1,00,000	10,000	1,10,000

*****				
	TOTAL (DDO)	2,24,93,888	99,85,760	3,24,79,648

GOVERNMENT OF PUNJAB

Page 945

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT, OPEN AIR JAIL, NABHA	2056	101-JAILS	25,03,067	12,32,872	37,35,939
*****							
			TOTAL (MH)		25,03,067	12,32,872	37,35,939

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 -----  
 TOTAL(DDO) 25,03,067 12,32,872 37,35,939

SUPERINTENDENT, ROPAR 2056 101-JAILS 1,08,22,522 44,82,914 1,53,05,436  
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 -----  
 TOTAL(MH) 1,08,22,522 44,82,914 1,53,05,436

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 TOTAL(DDO) 1,08,22,522 44,82,914 1,53,05,436

SUPERINTENDENT, SUB-JAIL 2056 101-JAILS 31,69,590 15,92,631 47,62,221  
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 TOTAL(MH) 31,69,590 15,92,631 47,62,221

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 TOTAL(DDO) 31,69,590 15,92,631 47,62,221

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 -----  
 TOTAL(CCO) 28,74,84,850 18,31,07,183 47,05,92,033

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 -----  
 TOTAL(DEPT) 28,74,84,850 18,31,07,183 47,05,92,033

LABOUR AND DIRECTOR, EMPLOYMENT, DEPUTY DIRECTOR, EMPLOYMENT 2230 001-DIRECTION 20,05,180 9,02,225 29,07,405

EMPLOYMENT PUNJAB

GENERATION & TRAINING, DISTRICT AND  
BUREAU OF EMPLOYMENT & TRAINING ADMINISTRATION

101-EMPLOYMENT 3,50,169 1,82,390 5,32,559  
SERVICES

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TOTAL(MH) 23,55,349 10,84,615 34,39,964

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TOTAL(DDO) 23,55,349 10,84,615 34,39,964

GOVERNMENT OF PUNJAB

Page 946

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE  
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

LABOUR AND DIRECTOR, EMPLOYMENT, DEPUTY DIRECTOR, EMPLOYMENT 2230 001-DIRECTION 30,76,550 15,41,293 46,17,843

EMPLOYMENT PUNJAB

GENERATION AND TRAINING, DISTRICT AND  
BUREAU OF EMPLOYMENT AND ADMINISTRATION  
TRAINING

101-EMPLOYMENT 5,62,779 3,01,504 8,64,283  
SERVICES

\*\*\*\*\*

TOTAL(MH) 36,39,329 18,42,797 54,82,126

2235	200-OTHER	0	2,68,151	2,68,151
	PROGRAMMES			

*****	-----			
TOTAL(MH)		0	2,68,151	2,68,151

*****	-----			
TOTAL(DDO)		36,39,329	21,10,948	57,50,277

DEPUTY DIRECTOR, EMPLOYMENT	2230	001-DIRECTION	1,21,26,710	53,73,257	1,74,99,967
GENERATION & TRAINING		AND			
OFFICER, DISTRICT BUREAU OF		ADMINISTRATION			
EMPLOYMENT & TRAINING					
		101-EMPLOYMENT	14,74,076	11,88,500	26,62,576
		SERVICES			

*****	-----			
TOTAL(MH)		1,36,00,786	65,61,757	2,01,62,543

*****	-----			
TOTAL(DDO)		1,36,00,786	65,61,757	2,01,62,543

DEPUTY DIRECTOR, EMPLOYMENT	2235	200-OTHER	0	35,567	35,567
GENERATION AND TRAINING		PROGRAMMES			

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 -----  
 TOTAL (MH) 0 35,567 35,567

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 -----  
 TOTAL (DDO) 0 35,567 35,567

DI RECTOR, DI RECTORATE OF 2230 001-DI RECTION 58,97,079 1,37,54,339 1,96,51,418  
 EMPLOYMENT GENERATION AND AND

GOVERNMENT OF PUNJAB

Page 947

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TRAINING, PUNJAB		ADMINISTRATION			
LABOUR AND EMPLOYMENT	DI RECTOR, EMPLOYMENT, PUNJAB	DI RECTOR, DI RECTORATE OF EMPLOYMENT GENERATION AND TRAINING, PUNJAB	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	11,85,78,000	11,85,78,000
				101-EMPLOYMENT SERVICES	1,60,179	24,90,278	26,50,457
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,99,48,000	3,99,48,000



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 TOTAL (MH) 60,57,258 17,47,70,617 18,08,27,875

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 TOTAL (DDO) 60,57,258 17,47,70,617 18,08,27,875

DI STRI CT EMPLOYMENT 2235 200-OTHER 0 60,108 60,108  
 OFFI CER, BHATI NDA PROGRAMMES

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 -----  
 TOTAL (MH) 0 60,108 60,108

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 -----  
 TOTAL (DDO) 0 60,108 60,108

DI STRI CT EMPLOYMENT GENERATI ON 2230 001-DI RECTI ON 13,95,988 6,84,691 20,80,679  
 AND TRAI NI NG OFFI CER, DI STRI CT AND  
 BUREAU OF EMPLOYMENT AND ADMI NI STRATI ON  
 TRAI NI NG

101-EMPLOYMENT 80,364 2,50,379 3,30,743  
 SERVI CES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 14,76,352 9,35,070 24,11,422

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TOTAL (DDO) 14,76,352 9,35,070 24,11,422

DI STRI CT EMPLOYMENT GENRATI ON 2230 001-DI RECTI ON 46,72,275 22,21,888 68,94,163  
 AND TRAI NI NG OFFI CER, DI STRI CT AND  
 BUREAU OF EMPLOYMENT AND ADMINI STRATI ON

GOVERNMENT OF PUNJAB

Page 948

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TRAINING

LABOUR AND EMPLOYMENT	DIRECTOR, EMPLOYMENT, PUNJAB	DI STRI CT EMPLOYMENT GENRATI ON AND TRAI NI NG OFFI CER, DI STRI CT BUREAU OF EMPLOYMENT AND TRAI NI NG	2230	101-EMPLOYMENT SERVICES	5,87,099	5,78,366	11,65,465
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TOTAL (MH) 52,59,374 28,00,254 80,59,628

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TOTAL (DDO) 52,59,374 28,00,254 80,59,628

DI STRI CT EMPLOYMENT 2230 001-DI RECTI ON 9,03,421 4,56,043 13,59,464

OFFICER, DISTRICT EMPLOYMENT	AND			
OFFICER, HOSHIARPUR	ADMINISTRATION			
	101-EMPLOYMENT	2,17,582	1,91,545	4,09,127
	SERVICES			
	*****	-----	-----	-----
	TOTAL(MH)	11,21,003	6,47,588	17,68,591

	*****	-----	-----	-----
TOTAL(DDO)		11,21,003	6,47,588	17,68,591

DISTRICT EMPLOYMENT	2230	001-DIRECTION	16,07,589	8,38,914	24,46,503
OFFICER, DISTRICT EMPLOYMENT		AND			
OFFICER, LUDHIANA		ADMINISTRATION			
		101-EMPLOYMENT	3,26,009	1,64,417	4,90,426
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	19,33,598	10,03,331	29,36,929

		*****	-----	-----	-----
TOTAL(DDO)			19,33,598	10,03,331	29,36,929

DISTRICT EMPLOYMENT	2230	001-DIRECTION	0	1,08,790	1,08,790
OFFICER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			

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TOTAL (MH)	0	1,08,790	1,08,790
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GOVERNMENT OF PUNJAB

Page 949

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LABOUR AND EMPLOYMENT PUNJAB

DIRECTOR, EMPLOYMENT, \*\*\*\*\*

TOTAL (DDO)	0	1,08,790	1,08,790
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DISTRICT EMPLOYMENT OFFICER, FERAZEPUR	2230	001-DIRECTION AND ADMINISTRATION	9,27,991	4,27,557	13,55,548
		101-EMPLOYMENT SERVICES	1,06,470	79,434	1,85,904

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TOTAL (MH)	10,34,461	6,15,781	16,50,242
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2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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 TOTAL (MH) 1,00,000 0 1,00,000

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 TOTAL (DDO) 11,34,461 6,15,781 17,50,242

DY. DIRECTOR EMPLOYMENT, SPL. 2230 001-DIRECTI ON 2,64,417 0 2,64,417  
 EMPLOYMENT EXCHANGE FOR AND  
 PHYSI CALLY HANDI CAPPED ADMINI STRATI ON

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 -----  
 TOTAL (MH) 2,64,417 0 2,64,417

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 -----  
 TOTAL (DDO) 2,64,417 0 2,64,417

EMLOYMENT OFFI CER, NAWANSHAHAR 2230 001-DIRECTI ON 0 2,15,651 2,15,651  
 AND  
 ADMINI STRATI ON

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 -----  
 TOTAL (MH) 0 2,15,651 2,15,651

2235 200-OTHER 0 1,00,000 1,00,000  
 PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****				
LABOUR AND EMPLOYMENT PUNJAB	DIRECTOR, EMPLOYMENT,	EMPLOYMENT OFFICER, NAWANSHAHAR	TOTAL (MH)		0	1,00,000	1,00,000
			*****				
			TOTAL (DDO)		0	3,15,651	3,15,651
			*****				
			EMPLOYMENT OFFICER, ABOHAR	2230 001-DIRECTION	0	948	948
			AND				
			ADMINISTRATION				
			*****				
			TOTAL (MH)		0	1,00,948	1,00,948
			*****				
			TOTAL (DDO)		0	3,16,599	3,16,599
			*****				
			EMPLOYMENT OFFICER, FAZILKA	2230 001-DIRECTION	10,68,507	5,62,204	16,30,711

AND

ADMINISTRATION

101-EMPLOYMENT	1,16,988	70,303	1,87,291
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SERVICES

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TOTAL(MH)	11,85,495	6,32,507	18,18,002
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TOTAL(DDO)	11,85,495	6,32,507	18,18,002
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EMPLOYMENT OFFICER, PATHANKOT	2230	001-DIRECTION	4,99,341	2,71,556	7,70,897
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AND

ADMINISTRATION

101-EMPLOYMENT	81,507	3,01,733	3,83,240
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SERVICES

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TOTAL(MH)	5,80,848	5,73,289	11,54,137
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TOTAL(DDO)	5,80,848	5,73,289	11,54,137
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
LABOUR AND EMPLOYMENT	TOTAL(CCO)				3,86,08,270	19,21,48,031	23,07,56,301

LABOUR COMMISSIONER, PUNJAB	ADDITIONAL DIRECTOR (FACTORIES), ADDITIONAL DIRECTOR OF FACTORY, MOHALI	2230	001-DIRECTOR AND ADMINISTRATION	83,12,818	50,03,441	1,33,16,259
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TOTAL(MH)				88,93,666	55,76,730	1,44,70,396
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TOTAL(DDO)				88,93,666	55,76,730	1,44,70,396
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ASSISTANT LABOUR COMMISSIONER/LABOUR CUM CONCILIATION OFFICER, MOGA		2230	001-DIRECTOR AND ADMINISTRATION	10,97,427	5,40,963	16,38,390
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TOTAL(MH)				10,97,427	5,40,963	16,38,390
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2235	200-OTHER	16,184	0	16,184
	PROGRAMMES			

*****		-----		
TOTAL (MH)		16,184	0	16,184

*****		-----		
TOTAL (DDO)		11,13,611	5,40,963	16,54,574

ASSISTANT /DEPUTY DIRECTOR OF	2230	001-DIRECTION	9,04,473	4,48,015	13,52,488
FACTORIES, FERROZEPUR		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		9,04,473	4,48,015	13,52,488

*****		-----		
TOTAL (DDO)		9,04,473	4,48,015	13,52,488

ASSISTANT APPRENTICE ADVISOR	2230	001-DIRECTION	6,26,498	3,15,304	9,41,802
(JR), ASSISTANT APPRENTICE		AND			
ADVISO R (JR) RIC, MOHALI		ADMINISTRATION			

GOVERNMENT OF PUNJAB

Page 952

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	6,26,498	3,15,304	9,41,802
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TOTAL(DDO)	6,26,498	3,15,304	9,41,802
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LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT LABOUR COMMISSIONER, ASSISTANT LABOUR COMMISSIONER	2235	200-OTHER PROGRAMMES	40,506	0	40,506
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TOTAL(MH)	40,506	0	40,506
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\*\*\*\*\*

TOTAL(DDO)	40,506	0	40,506
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ASSISTANT LABOUR COMMISSIONER, ASSISTANT LABOUR COMMISSIONER, MOHALI	2230	001-DIRECTION AND ADMINISTRATION	8,73,497	4,51,118	13,24,615
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TOTAL(MH)	8,73,497	4,51,118	13,24,615
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	2235	200-OTHER	0	21,695	21,695
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PROGRAMMES

*****				-----		
TOTAL (MH)			0	21,695	21,695	
*****				-----		
TOTAL (DDO)			8,73,497	4,72,813	13,46,310	
ASSISTANT LABOUR/CONCILIATION	2230	001-DIRECTOR	14,20,891	7,18,419	21,39,310	
COMMISSIONER, SANGRUR		AND				
		ADMINISTRATION				
*****				-----		
TOTAL (MH)			14,20,891	7,18,419	21,39,310	
*****				-----		
TOTAL (DDO)			14,20,891	7,18,419	21,39,310	

GOVERNMENT OF PUNJAB

Page 953

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES, BATALA	2230	001-DIRECTOR AND	5,13,295	2,59,383	7,72,678

ADMINISTRATION

\*\*\*\*\*

TOTAL(MH) 5,13,295 2,59,383 7,72,678

\*\*\*\*\*

TOTAL(DDO) 5,13,295 2,59,383 7,72,678

ASSISTANT/DEPUTY DIRECTOR OF 2230 001-DIRECTION 15,20,441 10,99,235 26,19,676  
FACORIES, HOSHIARPUR AND  
ADMINISTRATION

\*\*\*\*\*

TOTAL(MH) 15,20,441 10,99,235 26,19,676

\*\*\*\*\*

TOTAL(DDO) 15,20,441 10,99,235 26,19,676

ASSISTANT/DEPUTY DIRECTOR OF 2230 001-DIRECTION 15,02,304 6,31,312 21,33,616  
FACORIES, LUDHIANA AND  
ADMINISTRATION

\*\*\*\*\*

TOTAL(MH) 15,02,304 6,31,312 21,33,616

\*\*\*\*\*

TOTAL(DDO)			15,02,304	6,31,312	21,33,616
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ASSISTANT/DEPUTY DIRECTOR OF FACTORIES, MOGA	2230	001-DIRECTION AND ADMINISTRATION	3,42,376	1,68,378	5,10,754
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TOTAL(MH)			3,42,376	1,68,378	5,10,754
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TOTAL(DDO)			3,42,376	1,68,378	5,10,754
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ASSISTANT/DEPUTY DIRECTOR OF FACTORIES, PATIALA	2230	001-DIRECTION AND ADMINISTRATION	3,25,766	2,48,599	5,74,365
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GOVERNMENT OF PUNJAB

Page 954

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****				
LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB		TOTAL(MH)		3,25,766	2,48,599	5,74,365

2235	200-OTHER	0	18,298	18,298
	PROGRAMMES			

*****	-----			
TOTAL (MH)		3,25,766	2,66,897	5,92,663

*****	-----			
TOTAL (DDO)		3,25,766	2,66,897	5,92,663

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTOR	1,00,630	49,429	1,50,059
AND					
ADMINISTRATION					

*****	-----			
TOTAL (MH)		1,00,630	49,429	1,50,059

*****	-----			
TOTAL (DDO)		1,00,630	49,429	1,50,059

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTOR	7,31,284	2,59,083	9,90,367
AND					
ADMINISTRATION					

*****	-----			
TOTAL (MH)		7,31,284	2,59,083	9,90,367

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 7,31,284 2,59,083 9,90,367

ASSISTANT/DY. DIRECTOR OF 2230 001-DIRECTORION 3,88,948 1,91,974 5,80,922  
 FACTORIES, AMRITSAR AND  
 ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL (MH) 3,88,948 1,91,974 5,80,922

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 3,88,948 1,91,974 5,80,922

GOVERNMENT OF PUNJAB

Page 955

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, BATALA	2230	001-DIRECTORION AND ADMINISTRATION	1,64,474	1,24,567	2,89,041
*****					-----		
TOTAL (MH)					5,53,422	3,16,541	8,69,963

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 -----  
 TOTAL (DDO) 5,53,422 3,16,541 8,69,963

ASSISTANT/LABOUR 2230 001-DIRECTOR 5,82,272 2,99,403 8,81,675  
 COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, BHATINDA AND ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL (MH) 5,82,272 2,99,403 8,81,675

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 5,82,272 2,99,403 8,81,675

ASSISTANT/LABOUR 2230 001-DIRECTOR 5,42,386 2,69,057 8,11,443  
 COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, FERROZEPUR AND ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL (MH) 5,42,386 2,69,057 8,11,443

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 5,42,386 2,69,057 8,11,443

ASSISTANT/LABOUR 2230 001-DIRECTOR 7,09,358 4,86,364 11,95,722  
 COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, GURDASPUR AND ADMINISTRATION



\*\*\*\*\*

TOTAL (MH)	7,09,358	4,86,364	11,95,722
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\*\*\*\*\*

TOTAL (DDO)	7,09,358	4,86,364	11,95,722
-------------	----------	----------	-----------

ASSISTANT/LABOUR	2230	001-DIRECTOR	6,95,913	3,23,753	10,19,666
COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, HOSHIARPUR		AND ADMINISTRATION			

GOVERNMENT OF PUNJAB

Page 956

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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\*\*\*\*\*

TOTAL (MH)	6,95,913	3,23,753	10,19,666
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\*\*\*\*\*

TOTAL (DDO)	6,95,913	3,23,753	10,19,666
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LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, JALANDHAR	2230	001-DIRECTOR AND ADMINISTRATION	10,99,989	5,41,745	16,41,734
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\*\*\*\*\*

TOTAL (MH) 10,99,989 5,41,745 16,41,734

\*\*\*\*\*

TOTAL (DDO) 10,99,989 5,41,745 16,41,734

ASSISTANT/LABOUR 2230 001-DIRECTOR 5,54,386 2,73,813 8,28,199  
COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, KAPURTHALA AND ADMINISTRATION

\*\*\*\*\*

TOTAL (MH) 5,54,386 2,73,813 8,28,199

\*\*\*\*\*

TOTAL (DDO) 5,54,386 2,73,813 8,28,199

ASSISTANT/LABOUR 2230 001-DIRECTOR 26,40,855 12,94,639 39,35,494  
COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, LUDHIANA AND ADMINISTRATION

\*\*\*\*\*

TOTAL (MH) 26,40,855 12,94,639 39,35,494

\*\*\*\*\*

TOTAL (DDO) 26,40,855 12,94,639 39,35,494

ASSISTANT/LABOUR	2230	001-DIRECTOR	17,35,195	14,45,907	31,81,102
COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, PATIALA		AND ADMINISTRATION			
*****			-----		
TOTAL (MH)			17,35,195	14,45,907	31,81,102

GOVERNMENT OF PUNJAB

Page 957

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, PATIALA	2235	200-OTHER PROGRAMMES	0	40,796	40,796
*****			-----				
TOTAL (MH)					17,35,195	14,86,703	32,21,898
*****			-----				
TOTAL (DDO)					17,35,195	14,86,703	32,21,898

ASSISTANT/LABOUR	2230	001-DIRECTOR	11,41,532	7,12,179	18,53,711
COMMISSIONER/LABOUR-CUM-COUNCIL		AND			

ATION OFFICER, AMRITSAR

ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

11,41,532

7,12,179

18,53,711

\*\*\*\*\*

TOTAL (DDO)

11,41,532

7,12,179

18,53,711

DEPUTY CONTROLLER (F&A) (LABOUR 2230

001-DIRECTION

4,99,486

0

4,99,486

COMMISSIONER), LABOUR

AND

COMMISSIONER OFFICE

ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

4,99,486

0

4,99,486

\*\*\*\*\*

TOTAL (DDO)

4,99,486

0

4,99,486

DEPUTY DIRECTOR OF

2230

001-DIRECTION

3,51,574

1,72,385

5,23,959

FACTORIES, SANGRUR

AND

ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

3,51,574

1,72,385

5,23,959

\*\*\*\*\*

TOTAL (DDO)				3,51,574	1,72,385	5,23,959
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PRESIDING OFFICER, LABOUR	2230	001-DIRECTION		8,89,792	4,98,750	13,88,542
COURT, BHATINDA		AND				
		ADMINISTRATION				

GOVERNMENT OF PUNJAB

Page 958

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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\*\*\*\*\*

TOTAL (MH)				8,89,792	4,98,750	13,88,542
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\*\*\*\*\*

TOTAL (DDO)				8,89,792	4,98,750	13,88,542
-------------	--	--	--	----------	----------	-----------

LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	PRESIDING OFFICER, LABOUR COURT, LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	6,82,330	4,36,891	11,19,221
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\*\*\*\*\*

TOTAL (MH)				6,82,330	4,36,891	11,19,221
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\*\*\*\*\*

TOTAL(DDO)			6,82,330	4,36,891	11,19,221
------------	--	--	----------	----------	-----------

PRESIDING OFFICER, INDUSTRIAL TRIBUNAL	2230	001-DIRECTION AND ADMINISTRATION	6,98,195	2,75,317	9,73,512
---	------	--	----------	----------	----------

*****	-----				
TOTAL(MH)			6,98,195	2,75,317	9,73,512

*****	-----				
TOTAL(DDO)			6,98,195	2,75,317	9,73,512

PRESIDING OFFICER, INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT, JALANDHAR	2230	001-DIRECTION AND ADMINISTRATION	10,62,202	4,97,321	15,59,523
--	------	--	-----------	----------	-----------

*****	-----				
TOTAL(MH)			10,62,202	4,97,321	15,59,523

*****	-----				
TOTAL(DDO)			10,62,202	4,97,321	15,59,523

*****	-----				
TOTAL(CCO)			7,13,75,547	21,02,65,564	28,16,41,111

*****	-----				
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TOTAL(DEPT)

7, 13, 75, 547      21, 02, 65, 564      28, 16, 41, 111

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	A. C. (G) DEPUTY COMMISSIONER, DEPUTY COMMISSIONER	2070	106-CIVIL DEFENCE	98, 175	97, 129	1, 95, 304
*****					-----		
			TOTAL (MH)		11, 60, 377	5, 94, 450	17, 54, 827
*****					-----		
			TOTAL (DDO)		11, 60, 377	5, 94, 450	17, 54, 827
			A. C. (G) FOR DEPUTY COMMISSIONER, KAPURTHALA	2029 103-LAND RECORDS	1, 55, 246	1, 31, 266	2, 86, 512
*****					-----		
			TOTAL (MH)		1, 55, 246	1, 31, 266	2, 86, 512
*****					-----		
			TOTAL (DDO)		1, 55, 246	1, 31, 266	2, 86, 512

A. C. (G) FOR DEPUTY	2029	103-LAND	11, 78, 984	5, 19, 135	16, 98, 119
COMMISSIONER, SANGRUR		RECORDS			

\*\*\*\*\*

TOTAL (MH)			11, 78, 984	5, 19, 135	16, 98, 119
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2235	200-OTHER	3, 52, 749	0	3, 52, 749
	PROGRAMMES			

\*\*\*\*\*

TOTAL (MH)			3, 52, 749	0	3, 52, 749
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TOTAL (DDO)			15, 31, 733	5, 19, 135	20, 50, 868
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	42, 07, 806	21, 24, 108	63, 31, 914
OFFICER, SEHNA		WELFARE			

	200-OTHER	4, 37, 607	0	4, 37, 607
	PROGRAMMES			

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TOTAL (MH)			46, 45, 413	21, 24, 108	67, 69, 521
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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
		TOTAL (DDO)			46,45,413	21,24,108	67,69,521
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	COLLECTOR, AGRICULTURE, FAZILKA	2029	103-LAND RECORDS	1,97,744	0	1,97,744
-----							
		TOTAL (MH)			48,43,157	21,24,108	69,67,265
-----							
		TOTAL (DDO)			48,43,157	21,24,108	69,67,265
		D R O FOR DEPUTY COMMISSIONER, JALANDHAR	2029	103-LAND RECORDS	9,76,243	4,59,723	14,35,966
-----							
		TOTAL (MH)			9,76,243	4,59,723	14,35,966
-----							
		TOTAL (DDO)			9,76,243	4,59,723	14,35,966

DEPUTY DIRECTOR FOR DIRECTOR OF	2029	103-LAND	48,44,471	32,20,747	80,65,218
LAND RECORDS, JALANDHAR		RECORDS			
		800-OTHER	5,919	3,706	9,625
		EXPENDITURE			

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TOTAL(MH)			48,50,390	32,24,453	80,74,843
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TOTAL(DDO)			48,50,390	32,24,453	80,74,843
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DISTRICT REVENUE OFFICER &	2029	103-LAND	7,22,849	3,48,816	10,71,665
DEPUTY COMMISSIONER, ROPAR		RECORDS			

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TOTAL(MH)			7,22,849	3,48,816	10,71,665
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TOTAL(DDO)			7,22,849	3,48,816	10,71,665
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DISTRICT REVENUE OFFICER FOR	2029	103-LAND	4,60,162	2,30,081	6,90,243
DEPUTY COMMISSIONER, DEPUTY		RECORDS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COMMISSIONER

\*\*\*\*\*

TOTAL(MH)	4,60,162	2,30,081	6,90,243
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\*\*\*\*\*

TOTAL(DDO)	4,60,162	2,30,081	6,90,243
------------	----------	----------	----------

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	DISTRICT REVENUE OFFICER, FARIDKOT	2029	103-LAND RECORDS	11,29,117	10,31,295	21,60,412
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\*\*\*\*\*

TOTAL(MH)	11,29,117	10,31,295	21,60,412
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\*\*\*\*\*

TOTAL(DDO)	11,29,117	10,31,295	21,60,412
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DISTRICT REVENUE OFFICER, FOR DEPUTY COMMISSIONER			2029	103-LAND RECORDS	9,74,863	4,33,326	14,08,189
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\*\*\*\*\*

TOTAL(MH)	9,74,863	4,33,326	14,08,189
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 -----  
 TOTAL (DDO) 9,74,863 4,33,326 14,08,189

DISTRICT REVENUE 2029 103-LAND 4,10,708 2,06,679 6,17,387  
 OFFICER, LUDHIANA RECORDS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 4,10,708 2,06,679 6,17,387

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 4,10,708 2,06,679 6,17,387

DISTT. REVENUE OFFICER, MOGA 2029 103-LAND 14,17,972 6,32,393 20,50,365  
 RECORDS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 14,17,972 6,32,393 20,50,365

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 -----  
 TOTAL (DDO) 14,17,972 6,32,393 20,50,365

GOVERNMENT OF PUNJAB

Page 962

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	DISTT. REVENUE OFFICER TO	2053	093-DISTRICT	4,79,152	0	4,79,152
RECORDS	PUNJAB, CHANDI GARH	D. C. , PATIALA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	4,79,152	0	4,79,152

*****	-----	-----	-----
TOTAL (DDO)	4,79,152	0	4,79,152

DRO FOR DEPUTY COMMISSIONER, ,	2029	103-LAND	9,89,704	5,14,417	15,04,121
FEROZEPUR		RECORDS			

*****	-----	-----	-----
TOTAL (MH)	9,89,704	5,14,417	15,04,121

2053	093-DISTRICT	0	83,570	83,570
	ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	0	83,570	83,570

*****	-----	-----	-----
TOTAL (DDO)	9,89,704	5,97,987	15,87,691

DRO FOR DEPUTY	2029	103-LAND	8,43,851	4,29,849	12,73,700
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COMMISSIONER, DEPUTY RECORDS  
 COMMISSIONER, BHATINDA

\*\*\*\*\*  
 -----  
 TOTAL(MH) 8,43,851 4,29,849 12,73,700

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 8,43,851 4,29,849 12,73,700

DRO FOR DEPUTY 2029 103-LAND 19,88,140 13,03,911 32,92,051

COMMISSIONER, GURDASPUR RECORDS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 19,88,140 13,03,911 32,92,051

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 19,88,140 13,03,911 32,92,051

GOVERNMENT OF PUNJAB

Page 963

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	DRO FOR DEPUTY COMMISSIONER, HOSHIARPUR	2029	103-LAND RECORDS	10,13,920	5,13,599	15,27,519
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\*\*\*\*\*

TOTAL (MH)

10,13,920

5,13,599

15,27,519

\*\*\*\*\*

TOTAL (DDO)

10,13,920

5,13,599

15,27,519

DRO FOR DEPUTY

2029

103-LAND

6,32,534

3,18,126

9,50,660

COMMISSIONER, MANSA

RECORDS

\*\*\*\*\*

TOTAL (MH)

6,32,534

3,18,126

9,50,660

\*\*\*\*\*

TOTAL (DDO)

6,32,534

3,18,126

9,50,660

DRO FOR DEPUTY

2029

103-LAND

4,06,180

2,02,570

6,08,750

COMMISSIONER, MUKATSAR

RECORDS

\*\*\*\*\*

TOTAL (MH)

4,06,180

2,02,570

6,08,750

\*\*\*\*\*

TOTAL (DDO)

4,06,180

2,02,570

6,08,750

DRO FOR DEPUTY	2029	103-LAND	9,25,292	6,60,236	15,85,528
COMMISSIONER, PATIALA		RECORDS			

*****			-----		
TOTAL (MH)			9,25,292	6,60,236	15,85,528

*****			-----		
TOTAL (DDO)			9,25,292	6,60,236	15,85,528

HEADMASTER, STATE PATWAR	2029	103-LAND	11,36,749	4,06,098	15,42,847
SCHOOL, JALANDHAR		RECORDS			

*****			-----		
TOTAL (MH)			11,36,749	4,06,098	15,42,847

GOVERNMENT OF PUNJAB

Page 964

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS,	*****					
	PUNJAB, CHANDI GARH						
TOTAL (DDO)					11,36,749	4,06,098	15,42,847



SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DI STRICT	6, 17, 643	0	6, 17, 643
DIVISIONAL MEGISTRAT, TAPA		ESTABLISHMENTS			

*****	-----	-----	-----		
TOTAL (MH)		17, 54, 392	4, 06, 098		21, 60, 490

*****	-----	-----	-----		
TOTAL (DDO)		17, 54, 392	4, 06, 098		21, 60, 490

SUB DIVISIONAL OFFICER	2235	200-OTHER	0	2, 60, 000	2, 60, 000
(C), NAWANSHAHAR		PROGRAMMES			

*****	-----	-----	-----		
TOTAL (MH)		0	2, 60, 000		2, 60, 000

*****	-----	-----	-----		
TOTAL (DDO)		0	2, 60, 000		2, 60, 000

TEHSILDAR, ABOHAR	2029	103-LAND	30, 64, 902	16, 87, 372	47, 52, 274
		RECORDS			

*****	-----	-----	-----		
TOTAL (MH)		30, 64, 902	16, 87, 372		47, 52, 274

*****	-----	-----	-----		
TOTAL (DDO)		30, 64, 902	16, 87, 372		47, 52, 274

TEHSILDAR,	2029	103-LAND	15,07,788	7,49,748	22,57,536
BHAWANI GARH, TEHSILDAR,		RECORDS			
BHAWANI GARH					

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TOTAL (MH)			15,07,788	7,49,748	22,57,536
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2053	093-DISTRICT	9,65,028	6,09,943	15,74,971
	ESTABLISHMENTS			
	800-OTHER	8,34,000	0	8,34,000

GOVERNMENT OF PUNJAB

Page 965

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXPENDITURE

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TOTAL (MH)					17,99,028	6,09,943	24,08,971
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TOTAL (DDO)					33,06,816	13,59,691	46,66,507
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, DHURI, SANGRUR	2029	103-LAND	23,47,610	11,30,965	34,78,575
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****	-----			
TOTAL (MH)		23,47,610	11,30,965	34,78,575

2053	093-DISTRICT	21,34,435	11,76,297	33,10,732
	ESTABLISHMENTS			

*****	-----			
TOTAL (MH)		21,34,435	11,76,297	33,10,732

*****	-----			
TOTAL (DDO)		44,82,045	23,07,262	67,89,307

TEHSILDAR, JALALABAD	2029	103-LAND	15,77,066	7,73,783	23,50,849
		RECORDS			

*****	-----			
TOTAL (MH)		15,77,066	7,73,783	23,50,849

2053	093-DISTRICT	15,66,844	10,36,827	26,03,671
	ESTABLISHMENTS			

	800-OTHER	4,41,000	2,19,193	6,60,193
	EXPENDITURE			

*****	-----			
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TOTAL (MH)	20,07,844	12,56,020	32,63,864
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TOTAL (DDO)	35,84,910	20,29,803	56,14,713
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TEHSILDAR, JALANDHAR - 11	2029	103-LAND RECORDS	37,59,535	17,51,132	55,10,667
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GOVERNMENT OF PUNJAB

Page 966

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH		TOTAL (MH)		37,59,535	17,51,132	55,10,667
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2053	093-DISTRICT ESTABLISHMENTS	21,05,567	15,18,298	36,23,865
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ESTABLISHMENTS

800-OTHER EXPENDITURE	0	11,46,150	11,46,150
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EXPENDITURE

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TOTAL (MH)	58,65,102	44,15,580	1,02,80,682
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 TOTAL (DDO) 58,65,102 44,15,580 1,02,80,682

TEHSI LDAR, KHAMANNO, FATEHGARH 2029 103-LAND 13,06,650 4,64,044 17,70,694  
 SAHI B RECORDS

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 TOTAL (MH) 13,06,650 4,64,044 17,70,694

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 TOTAL (DDO) 13,06,650 4,64,044 17,70,694

TEHSI LDAR, MAJHI TA, TEHSI LDAR, 2029 103-LAND 20,92,789 10,41,286 31,34,075  
 MAJHI THA RECORDS

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 TOTAL (MH) 20,92,789 10,41,286 31,34,075

2053 093-DI STRI CT 8,66,457 4,43,705 13,10,162  
 ESTABLISHMENTS

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 -----  
 TOTAL (MH) 8,66,457 4,43,705 13,10,162

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TOTAL (DDO) 29,59,246 14,84,991 44,44,237

TEHSILDAR, MALERKOTLA, SANGRUR 2029 103-LAND 30,81,684 14,47,635 45,29,319  
RECORDS

GOVERNMENT OF PUNJAB

Page 967

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH		TOTAL (MH)		30,81,684	14,47,635	45,29,319
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			2053	093-DISTRICT ESTABLISHMENTS	17,03,217	7,79,842	24,83,059
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			TOTAL (MH)		47,84,901	22,27,477	70,12,378
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TOTAL (DDO) 47,84,901 22,27,477 70,12,378

TEHSILDAR, MOONAK, SANGRUR	2029	103-LAND	6,55,415	4,50,892	11,06,307
		RECORDS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)		6,55,415	4,50,892	11,06,307	

2053	093-DISTRICT	22,24,875	10,95,111	33,19,986
	ESTABLISHMENTS			

800-OTHER	0	3,96,000	3,96,000
EXPENDITURE			

*****	-----	-----	-----	-----
TOTAL (MH)		22,24,875	14,91,111	37,15,986

*****	-----	-----	-----	-----
TOTAL (DDO)		28,80,290	19,42,003	48,22,293

TEHSILDAR, SUNAM, SANGRUR	2029	103-LAND	27,92,347	13,54,176	41,46,523
		RECORDS			

*****	-----	-----	-----	-----
TOTAL (MH)		27,92,347	13,54,176	41,46,523

2053	093-DISTRICT	22,56,053	10,25,889	32,81,942
	ESTABLISHMENTS			

800-OTHER 0 18,67,500 18,67,500

EXPENDITURE

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GOVERNMENT OF PUNJAB

Page 968

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		22,56,053	28,93,389	51,49,442
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	*****					
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH						
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			TOTAL (DDO)		50,48,400	42,47,565	92,95,965
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		TEHSILDAR, FEROREPUR	2029	103-LAND RECORDS	34,25,565	16,29,695	50,55,260
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			TOTAL (MH)		56,81,618	45,23,084	1,02,04,702
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			2053	093-DISTRICT ESTABLISHMENTS	26,41,957	51,97,433	78,39,390
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TOTAL(MH)			26,41,957	51,97,433	78,39,390
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TOTAL(DDO)			1,11,15,922	1,10,74,693	2,21,90,615
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TEHSILDAR, ZI RA	2029	103-LAND RECORDS	20,26,742	11,45,657	31,72,399
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TOTAL(MH)			20,26,742	11,45,657	31,72,399
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TOTAL(DDO)			20,26,742	11,45,657	31,72,399
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TEHSILDAR, BABA BAKALA	2029	103-LAND RECORDS	44,93,409	21,87,592	66,81,001
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TOTAL(MH)			44,93,409	21,87,592	66,81,001
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TOTAL(DDO)			44,93,409	21,87,592	66,81,001
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TEHSILDAR, DASUYA	2029	103-LAND RECORDS	45,13,231	23,69,507	68,82,738
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****		-----		
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH		TOTAL (MH)		45,13,231	23,69,507	68,82,738
			2053	093-DI STRICT ESTABLISHMENTS	44,82,697	12,40,711	57,23,408
-----			*****		-----		
			TOTAL (MH)		89,95,928	36,10,218	1,26,06,146
*****			-----		-----		
			TOTAL (DDO)		89,95,928	36,10,218	1,26,06,146
			2029	103-LAND RECORDS	30,00,624	14,26,118	44,26,742
-----			*****		-----		
			TOTAL (MH)		30,00,624	14,26,118	44,26,742

2053	093-DI STRI CT	42, 59, 296	10, 86, 248	53, 45, 544
	ESTABL I SHMENTS			

*****	-----			
TOTAL (MH)		42, 59, 296	10, 86, 248	53, 45, 544

*****	-----			
TOTAL (DDO)		72, 59, 920	25, 12, 366	97, 72, 286

TEHSI LDAR , MUKER I AN	2029	103-LAND	15, 27, 330	7, 36, 137	22, 63, 467
		RECORDS			

*****	-----			
TOTAL (MH)		15, 27, 330	7, 36, 137	22, 63, 467

2053	093-DI STRI CT	25, 19, 494	11, 14, 546	36, 34, 040
	ESTABL I SHMENTS			

*****	-----			
TOTAL (MH)		25, 19, 494	11, 14, 546	36, 34, 040

*****	-----			
TOTAL (DDO)		40, 46, 824	18, 50, 683	58, 97, 507

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSILDAR, SANGRUR	2029	103-LAND RECORDS	19,79,092	15,30,576	35,09,668
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TOTAL (MH)					44,98,586	26,45,122	71,43,708
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2053				093-DISTRICT ESTABLISHMENTS	0	7,50,223	7,50,223
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				800-OTHER EXPENDITURE	0	11,43,000	11,43,000
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TOTAL (MH)					0	18,93,223	18,93,223
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TOTAL (DDO)					60,25,916	52,74,482	1,13,00,398
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		TEHSILDAR, AMLOH	2029	103-LAND RECORDS	18,44,526	8,22,371	26,66,897
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TOTAL (MH)					18,44,526	8,22,371	26,66,897
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2053	093-DI STRI CT	29,92,320	9,06,887	38,99,207
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ESTABLISHMENTS

800-OTHER	0	11,85,000	11,85,000
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EXPENDITURE

*****				
TOTAL (MH)		29,92,320	20,91,887	50,84,207

*****				
TOTAL (DDO)		48,36,846	29,14,258	77,51,104

TEHSILDAR, AMRITSAR-1	2029	103-LAND	29,87,304	14,70,736	44,58,040
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RECORDS

*****				
TOTAL (MH)		29,87,304	14,70,736	44,58,040

2053	093-DI STRI CT	45,85,660	23,32,752	69,18,412
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ESTABLISHMENTS

GOVERNMENT OF PUNJAB

Page 971

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		*****		-----		
		TOTAL (MH)		45,85,660	23,32,752	69,18,412
LAND	DIRECTOR, LAND RECORDS,	2071	115-LEAVE	11,95,500	0	11,95,500
RECORDS	PUNJAB, CHANDI GARH		ENCASHMENT			
			BENEFITS			
		*****		-----		
		TOTAL (MH)		11,95,500	0	11,95,500
		*****		-----		
		TOTAL (DDO)		87,68,464	38,03,488	1,25,71,952
	TEHSILDAR, AMRITSAR-II	2029	103-LAND	52,63,450	26,42,603	79,06,053
			RECORDS			
		*****		-----		
		TOTAL (MH)		52,63,450	26,42,603	79,06,053
		2053	093-DISTRICT	0	4,71,786	4,71,786
			ESTABLISHMENTS			
		*****		-----		
		TOTAL (MH)		0	4,71,786	4,71,786

2235	200-OTHER	0	1,00,000	1,00,000
	PROGRAMMES			

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TOTAL (MH)		0	1,00,000	1,00,000
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TOTAL (DDO)		52,63,450	32,14,389	84,77,839
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TEHSILDAR, BAGHAPURANA	2029	103-LAND	12,87,460	9,11,628	21,99,088
		RECORDS			

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TOTAL (MH)		12,87,460	9,11,628	21,99,088
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	2053	093-DISTRICT	11,09,659	9,70,483	20,80,142
		ESTABLISHMENTS			

GOVERNMENT OF PUNJAB

Page 972

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSILDAR, BAGHAPURANA	2053	800-OTHER EXPENDITURE	0	4,56,000	4,56,000





2053	093-DISTRICT	4,33,991	4,32,159	8,66,150
	ESTABLISHMENTS			
	800-OTHER	0	20,17,500	20,17,500
	EXPENDITURE			
*****				
	TOTAL (MH)	4,33,991	24,49,659	28,83,650

*****				
	TOTAL (DDO)	4,33,991	28,58,585	32,92,576

TEHSILDAR, BATALA	2029	103-LAND	91,63,287	43,30,265	1,34,93,552
		RECORDS			

GOVERNMENT OF PUNJAB

Page 973

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
			TOTAL (MH)		91,63,287	43,30,265	1,34,93,552

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, BATALA	2053	093-DISTRICT	43,40,922	29,50,344	72,91,266
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 TOTAL (MH) 43,40,922 29,50,344 72,91,266

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 TOTAL (DDO) 1,35,04,209 72,80,609 2,07,84,818

TEHSILDAR, BHOLATH 2029 103-LAND 11,08,271 6,46,891 17,55,162  
 RECORDS

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 -----  
 TOTAL (MH) 11,08,271 6,46,891 17,55,162

2053 093-DISTRICT 9,43,281 5,25,543 14,68,824  
 ESTABLISHMENTS

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 -----  
 TOTAL (MH) 9,43,281 5,25,543 14,68,824

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 TOTAL (DDO) 20,51,552 11,72,434 32,23,986

TEHSILDAR, BUDHLADA 2029 103-LAND 12,53,476 5,63,208 18,16,684  
 RECORDS

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 TOTAL(MH) 12,53,476 5,63,208 18,16,684

2053 093-DI STRI CT 16,03,546 19,23,337 35,26,883  
 ESTABLISHMENTS

800-OTHER 0 31,98,000 31,98,000  
 EXPENDITURE

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 TOTAL(MH) 16,03,546 51,21,337 67,24,883

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GOVERNMENT OF PUNJAB

Page 974

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL(DDO) 28,57,022 56,84,545 85,41,567

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSILDAR, DERA BABA NANAK	2029	103-LAND RECORDS	0	2,45,645	2,45,645
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 TOTAL(MH) 16,03,546 53,66,982 69,70,528

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 TOTAL (DDO) 28,57,022 59,30,190 87,87,212

TEHSILDAR, DERRABASSI 2053 093-DISTRICT 29,67,970 26,02,849 55,70,819  
 ESTABLISHMENTS  
 800-OTHER 0 36,20,618 36,20,618  
 EXPENDITURE

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 -----  
 TOTAL (MH) 29,67,970 62,23,467 91,91,437

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 -----  
 TOTAL (DDO) 29,67,970 62,23,467 91,91,437

TEHSILDAR, DHARAMKOT 2029 103-LAND 0 6,79,149 6,79,149  
 RECORDS

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 TOTAL (MH) 0 6,79,149 6,79,149

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 TOTAL (DDO) 0 6,79,149 6,79,149

TEHSILDAR, FARIDKOT 2029 103-LAND 13,73,203 6,08,304 19,81,507

RECORDS

*****					
TOTAL (MH)			13,73,203	6,08,304	19,81,507
2053	093-DI STRI CT		12,70,195	6,62,159	19,32,354
ESTABLISHMENTS					
	800-OTHER		6,52,850	3,22,500	9,75,350
EXPENDITURE					

GOVERNMENT OF PUNJAB

Page 975

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
*****							
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSILDAR, FARIDKOT	TOTAL (MH)		19,23,045	9,84,659	29,07,704

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TOTAL (DDO)		32,96,248	15,92,963	48,89,211
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TEHSILDAR, FATEHGARH SAHIB	2029	103-LAND RECORDS	22,93,665	11,08,056	34,01,721
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 TOTAL (MH) 42,16,710 20,92,715 63,09,425

2053 093-DI STRI CT 32,75,560 16,21,286 48,96,846  
 ESTABLISHMENTS

800-OTHER 16,24,500 0 16,24,500  
 EXPENDITURE

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 -----  
 TOTAL (MH) 49,00,060 16,21,286 65,21,346

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 1,04,89,973 43,22,305 1,48,12,278

TEHSILDAR, FAZILKA 2029 103-LAND 28,11,626 11,67,344 39,78,970  
 RECORDS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 28,11,626 11,67,344 39,78,970

2053 093-DI STRI CT 20,22,524 9,92,528 30,15,052  
 ESTABLISHMENTS

800-OTHER 5,90,250 0 5,90,250  
 EXPENDITURE

\*\*\*\*\*  
 -----  
 TOTAL (MH) 26,12,774 9,92,528 36,05,302

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 54,24,400 21,59,872 75,84,272

GOVERNMENT OF PUNJAB

Page 976

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSILDAR, GIDDERBAHA	2029	103-LAND RECORDS	11,72,960	6,19,714	17,92,674

\*\*\*\*\*  
 -----  
 TOTAL (MH) 11,72,960 6,19,714 17,92,674

2053 093-DISTRICT ESTABLISHMENTS 12,56,859 5,66,528 18,23,387

\*\*\*\*\*  
 -----  
 TOTAL (MH) 12,56,859 5,66,528 18,23,387

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 24,29,819 11,86,242 36,16,061

TEHSILDAR, GURDASPUR	2029	103-LAND	1,15,74,744	49,75,634	1,65,50,378
		RECORDS			

\*\*\*\*\*

TOTAL(MH)			1,15,74,744	49,75,634	1,65,50,378
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2053	093-DI STRICT	39,26,496	55,67,174	94,93,670
	ESTABLISHMENTS			

\*\*\*\*\*

TOTAL(MH)			39,26,496	55,67,174	94,93,670
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\*\*\*\*\*

TOTAL(DDO)			1,55,01,240	1,05,42,808	2,60,44,048
------------	--	--	-------------	-------------	-------------

TEHSILDAR, GURUHARSHAHI	2029	103-LAND	12,40,813	4,92,543	17,33,356
		RECORDS			

\*\*\*\*\*

TOTAL(MH)			12,40,813	4,92,543	17,33,356
-----------	--	--	-----------	----------	-----------

2053	093-DI STRICT	7,98,369	3,29,115	11,27,484
	ESTABLISHMENTS			

\*\*\*\*\*



TOTAL(MH)	7,98,369	3,29,115	11,27,484
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\*\*\*\*\*

TOTAL(DDO)	20,39,182	8,21,658	28,60,840
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GOVERNMENT OF PUNJAB

Page 977

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSILDAR, HOSHIARPUR	2029	103-LAND RECORDS	48,83,046	28,87,790	77,70,836
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TOTAL(MH)	48,83,046	28,87,790	77,70,836
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2053	093-DISTRICT ESTABLISHMENTS	27,78,293	10,65,977	38,44,270
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\*\*\*\*\*

TOTAL(MH)	27,78,293	10,65,977	38,44,270
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\*\*\*\*\*

TOTAL(DDO)	76,61,339	39,53,767	1,16,15,106
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TEHSI LDAR, JAGRAON	2029	103-LAND	18,49,640	9,89,958	28,39,598
		RECORDS			

*****	-----				
TOTAL (MH)			18,49,640	9,89,958	28,39,598

*****	-----				
TOTAL (DDO)			18,49,640	9,89,958	28,39,598

TEHSI LDAR, JAI TU	2029	103-LAND	11,79,588	5,36,559	17,16,147
		RECORDS			

*****	-----				
TOTAL (MH)			11,79,588	5,36,559	17,16,147

2053	093-DI STRI CT	11,35,896	6,70,107	18,06,003
	ESTABL I SHMENTS			

800-OTHER	1,92,000	3,81,050	5,73,050
EXPENDI TURE			

*****	-----				
TOTAL (MH)			13,27,896	10,51,157	23,79,053

*****	-----				
TOTAL (DDO)			25,07,484	15,87,716	40,95,200

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSILDAR, JALANDHAR-I	2029	103-LAND RECORDS	37,44,957	20,18,094	57,63,051
*****					-----		
			TOTAL (MH)		37,44,957	20,18,094	57,63,051
*****					-----		
			2053	093-DISTRICT ESTABLISHMENTS	27,65,518	15,65,072	43,30,590
				800-OTHER EXPENDITURE	0	26,11,500	26,11,500
*****					-----		
			TOTAL (MH)		27,65,518	41,76,572	69,42,090
*****					-----		
			TOTAL (DDO)		65,10,475	61,94,666	1,27,05,141
*****					-----		
			2029	103-LAND	36,27,768	14,23,772	50,51,540

RECORDS

\*\*\*\*\* -----  
 TOTAL (MH) 36,27,768 14,23,772 50,51,540

2053 093-DI STRI CT 18,36,474 7,24,076 25,60,550

ESTABLISHMENTS

\*\*\*\*\* -----  
 TOTAL (MH) 18,36,474 7,24,076 25,60,550

2071 101-SUPERANNUAT 39,048 19,524 58,572

ION AND  
 RETIREMENT  
 ALLOWANCES

\*\*\*\*\* -----  
 TOTAL (MH) 39,048 19,524 58,572

\*\*\*\*\* -----  
 TOTAL (DDO) 55,03,290 21,67,372 76,70,662

TEHSILDAR, KHANNA 2029 103-LAND 5,47,076 3,17,804 8,64,880

RECORDS

\*\*\*\*\* -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
			TOTAL(MH)		5,47,076	3,17,804	8,64,880	
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSILDAR, KHANNA	2053	093-DISTRICT ESTABLISHMENTS	7,72,054	4,05,763	11,77,817	
			*****		-----			
			TOTAL(MH)		13,19,130	7,23,567	20,42,697	
			*****		-----			
			TOTAL(DDO)		13,19,130	7,23,567	20,42,697	
			TEHSILDAR, KOTKAPURA	2053	093-DISTRICT ESTABLISHMENTS	5,33,234	0	5,33,234
				800-OTHER EXPENDITURE	2,91,000	0	2,91,000	
			*****		-----			
			TOTAL(MH)		8,24,234	0	8,24,234	
			*****		-----			
			TOTAL(DDO)		8,24,234	0	8,24,234	

TEHSILDAR, LDH. (EAST)	2053	093-DISTRICT	39,75,535	18,30,379	58,05,914
		ESTABLISHMENTS			

\*\*\*\*\*

TOTAL(MH)			39,75,535	18,30,379	58,05,914
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\*\*\*\*\*

TOTAL(DDO)			39,75,535	18,30,379	58,05,914
------------	--	--	-----------	-----------	-----------

TEHSILDAR, LEHRAGAGA	2029	103-LAND	11,79,784	0	11,79,784
		RECORDS			

\*\*\*\*\*

TOTAL(MH)			11,79,784	0	11,79,784
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	2053	093-DISTRICT	15,39,187	7,41,657	22,80,844
		ESTABLISHMENTS			

		800-OTHER	5,04,350	0	5,04,350
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EXPENDITURE

GOVERNMENT OF PUNJAB

Page 980

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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-----			*****		-----		
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, LEHRAGAGA	TOTAL(MH)		20,43,537	7,41,657	27,85,194
RECORDS	PUNJAB, CHANDIGARH						

*****					-----		
	TOTAL(DDO)				32,23,321	7,41,657	39,64,978

	TEHSILDAR, LUDHIANA	2029	103-LAND		58,80,444	31,03,433	89,83,877
			RECORDS				

*****					-----		
	TOTAL(MH)				79,23,981	38,45,090	1,17,69,071

*****					-----		
	TOTAL(DDO)				91,03,765	38,45,090	1,29,48,855

	TEHSILDAR, MALOUT	2029	103-LAND		19,01,675	9,06,215	28,07,890
			RECORDS				

*****					-----		
	TOTAL(MH)				19,01,675	9,06,215	28,07,890

		2053	093-DISTRICT		10,81,323	5,25,665	16,06,988
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ESTABLISHMENTS

800-OTHER 8,30,200 0 8,30,200

EXPENDITURE

\*\*\*\*\* -----  
 TOTAL (MH) 19,11,523 5,25,665 24,37,188

\*\*\*\*\* -----  
 TOTAL (DDO) 38,13,198 14,31,880 52,45,078

TEHSILDAR, MANSA 2029 103-LAND 16,06,151 10,13,968 26,20,119  
 RECORDS

\*\*\*\*\* -----  
 TOTAL (MH) 16,06,151 10,13,968 26,20,119

2053 093-DISTRICT 28,01,028 12,16,871 40,17,899  
 ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MANSA	2053	800-OTHER	0	16,11,000	16,11,000



		*****	-----		
	TOTAL (MH)			28,01,028	28,27,871
					56,28,899
		*****	-----		
	TOTAL (DDO)			44,07,179	38,41,839
					82,49,018
TEHSILDAR, MOGA	2029	103-LAND		30,60,738	9,35,424
		RECORDS			39,96,162
		*****	-----		
	TOTAL (MH)			30,60,738	9,35,424
					39,96,162
	2053	093-DI STRICT		22,48,734	26,38,200
		ESTABLISHMENTS			48,86,934
		800-OTHER		7,93,000	0
		EXPENDITURE			7,93,000
		*****	-----		
	TOTAL (MH)			30,41,734	26,38,200
					56,79,934
		*****	-----		
	TOTAL (DDO)			61,02,472	35,73,624
					96,76,096

TEHSILDAR, MUKATSAR	2029	103-LAND RECORDS	23,48,219	9,16,269	32,64,488
*****			-----		
	TOTAL (MH)		23,48,219	9,16,269	32,64,488
	2053	093-DISTRICT ESTABLISHMENTS	19,59,322	9,43,540	29,02,862
		800-OTHER	0	8,65,500	8,65,500
*****			-----		
	TOTAL (MH)		19,59,322	18,09,040	37,68,362
*****			-----		
	TOTAL (DDO)		43,07,541	27,25,309	70,32,850

GOVERNMENT OF PUNJAB

Page 982

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSILDAR, NABHA	2029	103-LAND RECORDS	26,50,275	13,07,526	39,57,801

\*\*\*\*\* -----  
TOTAL(MH) 46,09,597 31,16,566 77,26,163

2053 093-DI STRI CT 28,30,770 12,66,882 40,97,652  
ESTABLISHMENTS  
800-OTHER 14,30,398 0 14,30,398  
EXPENDITURE

\*\*\*\*\* -----  
TOTAL(MH) 42,61,168 12,66,882 55,28,050

\*\*\*\*\* -----  
TOTAL(DDO) 1,12,18,984 52,99,717 1,65,18,701

TEHSILDAR, NAKODAR 2029 103-LAND 19,89,519 10,31,994 30,21,513  
RECORDS

\*\*\*\*\* -----  
TOTAL(MH) 19,89,519 10,31,994 30,21,513

2053 093-DI STRI CT 13,24,693 6,51,499 19,76,192  
ESTABLISHMENTS

\*\*\*\*\* -----  
TOTAL(MH) 13,24,693 6,51,499 19,76,192

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 33, 14, 212 16, 83, 493 49, 97, 705

TEHSILDAR, NAWANSHAHAR 2029 103-LAND 21, 99, 388 10, 31, 033 32, 30, 421  
 RECORDS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 21, 99, 388 10, 31, 033 32, 30, 421

2053 093-DISTRICT 12, 96, 888 12, 48, 096 25, 44, 984  
 ESTABLISHMENTS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 12, 96, 888 12, 48, 096 25, 44, 984

GOVERNMENT OF PUNJAB

Page 983

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 LAND RECORDS DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH TOTAL(DDO) 34, 96, 276 22, 79, 129 57, 75, 405

TEHSILDAR, NIHALSINGHWALA	2053	093-DISTRICT	11,53,933	11,00,158	22,54,091
		ESTABLISHMENTS			
		800-OTHER	0	5,41,499	5,41,499
		EXPENDITURE			

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TOTAL(MH)			24,50,821	28,89,753	53,40,574
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TOTAL(DDO)			46,50,209	39,20,786	85,70,995
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TEHSILDAR, PATHANKOT	2029	103-LAND	24,21,845	12,26,922	36,48,767
		RECORDS			

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TOTAL(MH)			24,21,845	12,26,922	36,48,767
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2053	093-DISTRICT	19,63,910	13,07,181	32,71,091
	ESTABLISHMENTS			

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TOTAL(MH)			19,63,910	13,07,181	32,71,091
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2235	104-DEPOSIT	0	20,000	20,000
	LINKED			
	INSURANCE			

SCHEME-GOVERNME

NT PROVI DENT

FUND

200-OTHER 0 3,38,118 3,38,118

PROGRAMMES

\*\*\*\*\*

TOTAL(MH) 0 3,58,118 3,58,118

\*\*\*\*\*

TOTAL(DDO) 43,85,755 28,92,221 72,77,976

GOVERNMENT OF PUNJAB

Page 984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DI RECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSI LDAR, PATIALA	2029	103-LAND RECORDS	51,84,931	27,07,887	78,92,818
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\*\*\*\*\*

TOTAL(MH) 51,84,931 27,07,887 78,92,818

\*\*\*\*\*

TOTAL(DDO) 51,84,931 27,07,887 78,92,818

TEHSI LDAR, PATRAN	2029	103-LAND	8,88,598	5,73,689	14,62,287
		RECORDS			

\*\*\*\*\*

TOTAL (MH)			8,88,598	5,73,689	14,62,287
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\*\*\*\*\*

TOTAL (DDO)			8,88,598	5,73,689	14,62,287
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TEHSI LDAR, PAYAL	2029	103-LAND	14,67,518	8,24,982	22,92,500
		RECORDS			

\*\*\*\*\*

TOTAL (MH)			14,67,518	8,24,982	22,92,500
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	2053	093-DI STRI CT	13,52,479	10,73,502	24,25,981
		ESTABL I SHMENTS			

		800-OTHER	0	15,30,000	15,30,000
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EXPENDI TURE

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TOTAL (MH)			13,52,479	26,03,502	39,55,981
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TOTAL (DDO)			28, 19, 997	34, 28, 484	62, 48, 481
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TEHSILDAR, PHAGWARA	2029	103-LAND RECORDS	13, 01, 197	6, 54, 914	19, 56, 111
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*****	-----				
TOTAL (MH)			13, 01, 197	6, 54, 914	19, 56, 111

GOVERNMENT OF PUNJAB

Page 985

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DI RECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSILDAR, PHAGWARA	2053	093-DI STRICT ESTABLISHMENTS	11, 89, 916	8, 66, 776	20, 56, 692
				800-OTHER	0	9, 45, 000	9, 45, 000
				EXPENDITURE			
				*****	-----		
			TOTAL (MH)		11, 89, 916	18, 11, 776	30, 01, 692

*****	-----				
TOTAL (DDO)			24, 91, 113	24, 66, 690	49, 57, 803



TEHSI LDAR, PHI LLAUR	2029	103-LAND	30,48,415	15,27,968	45,76,383
		RECORDS			

\*\*\*\*\*

TOTAL (MH)			30,48,415	15,27,968	45,76,383
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2053	093-DI STRI CT	17,01,066	8,17,558	25,18,624
	ESTABL I SHMENTS			

\*\*\*\*\*

TOTAL (MH)			17,01,066	8,17,558	25,18,624
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TOTAL (DDO)			47,49,481	23,45,526	70,95,007
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TEHSI LDAR, RAI KOT	2029	103-LAND	15,11,107	9,49,093	24,60,200
		RECORDS			

\*\*\*\*\*

TOTAL (MH)			15,11,107	9,49,093	24,60,200
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2053	093-DI STRI CT	7,20,185	3,66,763	10,86,948
	ESTABL I SHMENTS			

\*\*\*\*\*

TOTAL (MH)			7,20,185	3,66,763	10,86,948
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TOTAL (DDO) 22,31,292 13,15,856 35,47,148

TEHSILDAR, RAJPURA 2029 103-LAND 15,56,653 8,19,793 23,76,446  
RECORDS

GOVERNMENT OF PUNJAB

Page 986

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 15,56,653 8,19,793 23,76,446

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSILDAR, RAJPURA	2053	093-DISTRICT ESTABLISHMENTS	20,90,188	16,87,692	37,77,880
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800-OTHER EXPENDITURE 0 34,61,326 34,61,326

\*\*\*\*\*

TOTAL (MH) 20,90,188 51,49,018 72,39,206

\*\*\*\*\*

TOTAL (DDO) 36,46,841 59,68,811 96,15,652

TEHSILDAR, ROPAR	2029	103-LAND	18,26,914	8,86,367	27,13,281
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RECORDS

\*\*\*\*\*

TOTAL (MH)			18,26,914	8,86,367	27,13,281
------------	--	--	-----------	----------	-----------

2053	093-DI STRICT	7,72,362	3,99,525	11,71,887
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ESTABLISHMENTS

\*\*\*\*\*

TOTAL (MH)			7,72,362	3,99,525	11,71,887
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\*\*\*\*\*

TOTAL (DDO)			25,99,276	12,85,892	38,85,168
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TEHSILDAR, SAMANA	2029	103-LAND	14,20,839	6,54,417	20,75,256
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RECORDS

\*\*\*\*\*

TOTAL (MH)			14,20,839	6,54,417	20,75,256
------------	--	--	-----------	----------	-----------

2053	093-DI STRICT	19,48,320	9,38,235	28,86,555
------	---------------	-----------	----------	-----------

ESTABLISHMENTS

	800-OTHER	6,69,000	0	6,69,000
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EXPENDITURE

\*\*\*\*\*

TOTAL (MH)

26, 17, 320

9, 38, 235

35, 55, 555

GOVERNMENT OF PUNJAB

Page 987

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DI RECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TOTAL (DDO)			40, 38, 159	15, 92, 652	56, 30, 811
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		TEHSI LDAR, SAMRALA	2029	103-LAND RECORDS	14, 38, 656	6, 50, 284	20, 88, 940
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TOTAL (MH)

40, 55, 976

15, 88, 519

56, 44, 495

2053

093-DI STRI CT

12, 64, 926

11, 24, 254

23, 89, 180

ESTABLI SHMENTS

800-OTHER

0

30, 21, 000

30, 21, 000

EXPENDI TURE

\*\*\*\*\*  
 -----  
 TOTAL (MH) 12,64,926 41,45,254 54,10,180

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 67,41,741 63,88,190 1,31,29,931

TEHSILDAR, SARDULGARH 2029 103-LAND 16,40,166 7,05,162 23,45,328  
 RECORDS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 16,40,166 7,05,162 23,45,328

2053 093-DISTRICT 15,28,485 7,61,920 22,90,405  
 ESTABLISHMENTS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 15,28,485 7,61,920 22,90,405

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 31,68,651 14,67,082 46,35,733

TEHSILDAR, SHAHKOT 2029 103-LAND 16,76,870 8,28,007 25,04,877  
 RECORDS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 16,76,870 8,28,007 25,04,877

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSILDAR, SHAHKOT	2053	093-DISTRICT ESTABLISHMENTS	12,54,121	6,89,209	19,43,330
				800-OTHER EXPENDITURE	0	21,54,600	21,54,600
*****					-----		
			TOTAL(MH)		12,54,121	28,43,809	40,97,930
*****					-----		
			TOTAL(DDO)		29,30,991	36,71,816	66,02,807
		TEHSILDAR, SULTANPUR LODHI	2029	103-LAND RECORDS	15,74,354	7,75,010	23,49,364
*****					-----		
			TOTAL(MH)		15,74,354	7,75,010	23,49,364
			2053	093-DISTRICT	9,32,961	3,72,992	13,05,953

ESTABLISHMENTS

800-OTHER 0 9,81,000 9,81,000

EXPENDITURE

\*\*\*\*\* -----  
 TOTAL(MH) 9,32,961 13,53,992 22,86,953

\*\*\*\*\* -----  
 TOTAL(DDO) 25,07,315 21,29,002 46,36,317

TEHSILDAR, TEHSILDAR 2029 103-LAND 1,78,58,121 85,38,998 2,63,97,119

RECORDS

\*\*\*\*\* -----  
 TOTAL(MH) 1,78,58,121 85,38,998 2,63,97,119

\*\*\*\*\* -----  
 TOTAL(DDO) 1,78,58,121 85,38,998 2,63,97,119

TEHSILDAR, TEHSILDAR, KHARAR 2029 103-LAND 56,20,347 26,02,408 82,22,755

RECORDS

\*\*\*\*\* -----

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		56, 20, 347	26, 02, 408	82, 22, 755
LAND RECORDS	DI RECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	*****			-----		
			TOTAL(DDO)		56, 20, 347	26, 02, 408	82, 22, 755
			TEHSI LDAR, TEHSI LDAR, ANANDPUR SAHI B	2029 103-LAND RECORDS	20, 23, 264	10, 70, 037	30, 93, 301
			*****		-----		
			TOTAL(MH)		76, 43, 611	36, 72, 445	1, 13, 16, 056
			2053	093-DI STRICT ESTABLISHMENTS	12, 52, 004	5, 88, 366	18, 40, 370
			*****		-----		
			TOTAL(MH)		12, 52, 004	5, 88, 366	18, 40, 370
			*****		-----		
			TOTAL(DDO)		88, 95, 615	42, 60, 811	1, 31, 56, 426
			TEHSI LDAR, TEHSI LDAR, BARNALA	2029 103-LAND	60, 94, 271	26, 63, 757	87, 58, 028



RECORDS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 60,94,271 26,63,757 87,58,028

2053 093-DI STRI CT 28,14,436 19,21,495 47,35,931

ESTABLISHMENTS

800-OTHER 11,37,500 0 11,37,500

EXPENDITURE

\*\*\*\*\*  
 -----  
 TOTAL(MH) 39,51,936 19,21,495 58,73,431

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 1,00,46,207 45,85,252 1,46,31,459

TEHSILDAR, TEHSILDAR, BHATINDA 2029 103-LAND 44,99,444 20,17,524 65,16,968

RECORDS

\*\*\*\*\*  
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	44,99,444	20,17,524	65,16,968
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LAND RECORDS	DI RECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSI LDAR, TEHSI LDAR, BHATI NDA	2053	093-DI STRI CT	42,37,581	18,01,545	60,39,126
				ESTABLI SHMENTS			

800-OTHER	0	8,40,000	8,40,000
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EXPENDI TURE

*****	-----	-----	-----
TOTAL (MH)	87,37,025	46,59,069	1,33,96,094

*****	-----	-----	-----
TOTAL (DDO)	87,37,025	46,59,069	1,33,96,094

TEHSI LDAR, TEHSI LDAR, CHAMKAUR SAHI B	2053	093-DI STRI CT	12,44,822	6,33,646	18,78,468
		ESTABLI SHMENTS			

*****	-----	-----	-----
TOTAL (MH)	12,44,822	6,33,646	18,78,468

*****	-----	-----	-----
TOTAL (DDO)	12,44,822	6,33,646	18,78,468

TEHSI LDAR, TEHSI LDAR, DERA BASSI	2053	093-DI STRI CT	18,56,279	8,83,089	27,39,368
		ESTABLI SHMENTS			

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 -----  
 TOTAL(MH) 18,56,279 8,83,089 27,39,368

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 18,56,279 8,83,089 27,39,368

TEHSILDAR, TEHSILDAR, MOHALI 2029 103-LAND 6,15,320 6,61,524 12,76,844  
 RECORDS

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 -----  
 TOTAL(MH) 6,15,320 6,61,524 12,76,844

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 6,15,320 6,61,524 12,76,844

TEHSILDAR, TEHSILDAR, NANGAL 2053 093-DISTRICT 6,59,459 4,67,556 11,27,015  
 ESTABLISHMENTS

GOVERNMENT OF PUNJAB

Page 991

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
*****							
-----							
			TOTAL(MH)		6,59,459	4,67,556	11,27,015

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 -----  
 TOTAL(DDO) 6,59,459 4,67,556 11,27,015

LAND DIRECTOR, LAND RECORDS, TEHSILDAR, TEHSILDAR, RAMPURA 2029 103-LAND 18,11,319 13,99,121 32,10,440  
 RECORDS PUNJAB, CHANDIGARH PHUL RECORDS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 18,11,319 13,99,121 32,10,440

2053 093-DISTRICT 15,51,461 9,95,973 25,47,434  
 ESTABLISHMENTS  
 800-OTHER 6,03,000 0 6,03,000  
 EXPENDITURE

\*\*\*\*\*  
 -----  
 TOTAL(MH) 21,54,461 9,95,973 31,50,434

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 39,65,780 23,95,094 63,60,874

TEHSILDAR, TEHSILDAR, TALWANDI 2029 103-LAND 17,02,695 7,52,955 24,55,650  
 SABO RECORDS

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TOTAL (MH)			17,02,695	7,52,955	24,55,650
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2053	093-DI STRI CT		10,20,450	4,27,132	14,47,582
	ESTABLISHMENTS				

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TOTAL (MH)			10,20,450	4,27,132	14,47,582
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TOTAL (DDO)			27,23,145	11,80,087	39,03,232
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TEHSILDAR, TEHSILDAR, TAPA	2053	093-DI STRI CT	20,42,655	8,88,923	29,31,578
		ESTABLISHMENTS			
		800-OTHER	0	6,33,000	6,33,000

GOVERNMENT OF PUNJAB

Page 992

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXPENDITURE

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TOTAL (MH)			20,42,655	15,21,923	35,64,578
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 -----  
 TOTAL (DDO) 20,42,655 15,21,923 35,64,578

LAND DIRECTOR, LAND RECORDS, TEHSILDAR, TEHSILDAR, KHARAR 2053 093-DISTRICT 1,14,79,851 69,98,330 1,84,78,181  
 RECORDS PUNJAB, CHANDIGARH ESTABLISHMENTS  
 800-OTHER 0 11,46,000 11,46,000  
 EXPENDITURE

\*\*\*\*\*  
 -----  
 TOTAL (MH) 1,14,79,851 81,44,330 1,96,24,181

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 1,14,79,851 81,44,330 1,96,24,181

TEHSILDAR, TEHSILDAR, MOHALI 2053 093-DISTRICT 11,29,175 7,86,979 19,16,154  
 ESTABLISHMENTS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 11,29,175 7,86,979 19,16,154

2071 101-SUPERANNUATION AND 3,44,834 1,49,647 4,94,481  
 RETIREMENT  
 ALLOWANCES  
 115-LEAVE ENCASHMENT 3,93,320 11,58,160 15,51,480

BENEFITS

\*\*\*\*\*

TOTAL(MH) 7,38,154 13,07,807 20,45,961

\*\*\*\*\*

TOTAL(DDO) 18,67,329 20,94,786 39,62,115

TESILDAR, TEHSILDAR, DERA BASSI 2029 103-LAND 23,51,037 10,24,486 33,75,523

RECORDS

\*\*\*\*\*

GOVERNMENT OF PUNJAB

Page 993

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		23,51,037	10,24,486	33,75,523

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	*****					
			TOTAL(DDO)		23,51,037	10,24,486	33,75,523

UNDER SECRETARY TO THE FINANCIAL 2235 200-OTHER 0 8,31,952 8,31,952

COMMISSIONER, PUNJAB, CHANDI GARH PROGRAMMES

\*\*\*\*\*

TOTAL (MH) 23,51,037 18,56,438 42,07,475

\*\*\*\*\*

TOTAL (DDO) 23,51,037 18,56,438 42,07,475

\*\*\*\*\*

TOTAL (CCO) 44,33,05,657 44,53,18,342 88,86,23,999

\*\*\*\*\*

TOTAL (DEPT) 44,33,05,657 44,53,18,342 88,86,23,999

LANGUAGE DIRECTOR, LANGUAGES, DEPUTY DIRECTOR (HINDI CELL), 2202 001-DIRECTOR AND  
 PUNJAB LANGUAGE DEPARTMENT, AND  
 PUNJAB, CHANDI GARH ADMINISTRATION

\*\*\*\*\*

TOTAL (MH) 9,09,868 4,57,890 13,67,758

\*\*\*\*\*

TOTAL (DDO) 9,09,868 4,57,890 13,67,758

DIRECTOR (ACCOUNTS), LANGUAGE 2202 001-DIRECTOR 1,38,88,804 75,79,951 2,14,68,755



DEPARTMENT, PUNJAB, PATIALA

AND

ADMINISTRATION

102-PROMOTION

1,01,770

50,885

1,52,655

OF MODERN

INDIAN

LANGUAGES AND

LITERATURE

\*\*\*\*\*

TOTAL(MH)

1,39,90,574

76,30,836

2,16,21,410

GOVERNMENT OF PUNJAB

Page 994

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT, PUNJAB, PATIALA	2235	200-OTHER PROGRAMMES	40,935	59,695	1,00,630
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TOTAL(MH)

40,935

59,695

1,00,630

\*\*\*\*\*

TOTAL(DDO)

1,40,31,509

76,90,531

2,17,22,040

DI STRI CT LANGUAGE	2202	001-DI RECTI ON	1, 89, 779	68, 114	2, 57, 893
OFFI CER, BHATI NDA		AND			
		ADMI NI STRATI ON			

\*\*\*\*\* -----

TOTAL (MH)			1, 89, 779	68, 114	2, 57, 893
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\*\*\*\*\* -----

TOTAL (DDO)			1, 89, 779	68, 114	2, 57, 893
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DI STRI CT LANGUAGE	2202	001-DI RECTI ON	3, 28, 580	1, 53, 849	4, 82, 429
OFFI CER, FATEHGARH SAHI B		AND			
		ADMI NI STRATI ON			

\*\*\*\*\* -----

TOTAL (MH)			3, 28, 580	1, 53, 849	4, 82, 429
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\*\*\*\*\* -----

TOTAL (DDO)			3, 28, 580	1, 53, 849	4, 82, 429
-------------	--	--	------------	------------	------------

DI STRI CT LANGUAGE	2202	001-DI RECTI ON	6, 16, 873	3, 08, 732	9, 25, 605
OFFI CER, LANGUAGE DEPARTMENT,		AND			
PUNJAB,		ADMI NI STRATI ON			

\*\*\*\*\* -----

TOTAL (MH)			6, 16, 873	3, 08, 732	9, 25, 605
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\*\*\*\*\*

TOTAL (DDO) 6,16,873 3,08,732 9,25,605

DI STRI CT LANGUAGE 2202 109-GOVERNMENT 10,300 0 10,300  
 OFFI CER, LUDHI ANA SECONDARY  
 SCHOOLS

GOVERNMENT OF PUNJAB

Page 995

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 10,300 0 10,300

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TOTAL (DDO) 10,300 0 10,300

LANGUAGE	DI RECTOR, LANGUAGES, PUNJAB	DI STRI CT LANGUAGE OFFI CER, MANSA	2202	001-DI RECTI ON AND ADMINI STRATI ON	3,54,106	1,81,524	5,35,630
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\*\*\*\*\*

TOTAL (MH) 3,54,106 1,81,524 5,35,630

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 3,54,106 1,81,524 5,35,630

DI STRI CT LANGUAGE OFFI CER, ROPAR 2202 001-DI RECTI ON 3,87,433 1,98,566 5,85,999  
 AND  
 ADMI NI STRATI ON

\*\*\*\*\*  
 -----  
 TOTAL (MH) 3,87,433 1,98,566 5,85,999

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 3,87,433 1,98,566 5,85,999

DI STRI CT LANGUAGE 2202 001-DI RECTI ON 3,93,816 2,09,157 6,02,973  
 OFFI CER, SANGRUR AND  
 ADMI NI STRATI ON

\*\*\*\*\*  
 -----  
 TOTAL (MH) 3,93,816 2,09,157 6,02,973

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 3,93,816 2,09,157 6,02,973

\*\*\*\*\*  
 -----  
 TOTAL (CCO) 1,72,22,264 92,68,363 2,64,90,627

\*\*\*\*\*

TOTAL (DEPT)

1, 72, 22, 264

92, 68, 363

2, 64, 90, 627

GOVERNMENT OF PUNJAB

Page 996

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LEGAL REMEMBRANCE R	LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB, LEGISLATIVE DEPARTMENT, CHANDI GARH	SUPRI NTENDENT, FOR LEGAL REMEMBRANCER & SECY. TO GOVT. OF PB DEPTT. OF LEGAL AND LEGISLATIVE AFFAIRS, PB. , CHANDI GARH	2014	114-LEGAL ADVISORS AND COUNSELS	58, 36, 222	33, 18, 180	91, 54, 402
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TOTAL (MH)

62, 30, 038

35, 27, 337

97, 57, 375

2235

200-OTHER PROGRAMMES

0

13, 513

13, 513

\*\*\*\*\*

TOTAL (MH)

0

13, 513

13, 513

\*\*\*\*\*

TOTAL (DDO)

62, 30, 038

35, 40, 850

97, 70, 888

\*\*\*\*\*

TOTAL(CCO)

-----  
2,30,58,486      1,26,00,056      3,56,58,542

\*\*\*\*\*

TOTAL(DEPT)

-----  
2,30,58,486      1,26,00,056      3,56,58,542

LOTTERIES    DIRECTOR, LOTTERIES, AND    ADDITIONAL MEGISTRATE, 1ST    2075    800-OTHER    0    18,000    18,000  
DY. SECRETARY TO GOVT.,    CLASS, ADDITIONAL MEGISTRATE, 1ST    EXPENDITURE  
PUNJAB, FINANCE    CLASS, JALLANDHAR  
DEPARTMENT

\*\*\*\*\*

TOTAL(MH)

-----  
0      18,000      18,000

\*\*\*\*\*

TOTAL(DDO)

-----  
0      18,000      18,000

ASSISTANT COMMISSIONER, ASSISTANT    2235    107-SWATANTRATA    0    7,865    7,865  
COMMISSIONER, HOSHI ARPUR    SAINIK SAMMAN  
PENSION SCHEME

200-OTHER    0    23,274    23,274  
PROGRAMMES

\*\*\*\*\*

TOTAL(MH)

0

31,139

31,139

GOVERNMENT OF PUNJAB

Page 997

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LOTTERIES	DI RECTOR, LOTTERIES, AND	TOTAL(DDO)			0	31,139	31,139
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DY. SECRETARY TO GOVT.,

PUNJAB, FINANCE

DEPARTMENT

ASSTT. DI RECTOR, HOSPI TAL I TY	2075	190-ASSI STANCE	61,21,00,000	0	61,21,00,000
DEPTT. PB.		TO PUBLI C			
		SECTOR AND			
		OTHER			
		UNDERTAKI NGS			

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TOTAL(MH)			61,21,00,000	31,139	61,21,31,139
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TOTAL(DDO)			61,21,00,000	31,139	61,21,31,139
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COMMISSIONER, GURDWARA ELECTION	2075	800-OTHER	4,28,559	2,66,355	6,94,914
PUNJAB		EXPENDITURE			

*****	-----			
TOTAL(MH)		4,28,559	2,66,355	6,94,914

*****	-----			
TOTAL(DDO)		4,28,559	2,66,355	6,94,914

G. A. TO DEPUTY	2075	800-OTHER	0	72,561	72,561
COMMISSIONER, NAWANSAHAR		EXPENDITURE			

*****	-----			
TOTAL(MH)		0	72,561	72,561

*****	-----			
TOTAL(DDO)		0	72,561	72,561

PUNJAB STATE LOTTERIES	2075	103-STATE	6,34,34,430	9,89,89,307	16,24,23,737
DEPARTMENT, CHANDI GARH		LOTTERIES			

*****	-----			
TOTAL(MH)		6,34,34,430	9,89,89,307	16,24,23,737



NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH	2235	200-OTHER PROGRAMMES	1,41,089	2,30,326	3,71,415
			*****				
			TOTAL (MH)		6,35,75,519	9,92,19,633	16,27,95,152
			*****				
			TOTAL (DDO)		6,35,75,519	9,92,19,633	16,27,95,152
			*****				
			TOTAL (CCO)		67,61,04,078	9,96,07,688	77,57,11,766
			*****				
			TOTAL (DEPT)		67,61,04,078	9,96,07,688	77,57,11,766
PLANNING	SECRETARY, PLANNING, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER, (DISTRICT CENSUS OFFICER), BHATINDA	5475	112-STATISTICS	3,20,90,000	1,74,08,000	4,94,98,000

789-SPECIAL	1,51,02,000	81,92,000	2,32,94,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	4,71,92,000	2,56,00,000	7,27,92,000
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TOTAL(DDO)	4,71,92,000	2,56,00,000	7,27,92,000
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ASSTT. CONTROLLER (FINANCE AND	3451	092-OTHER	0	5,70,000	5,70,000
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ACCOUNTS), PUNJAB INFRASTRUCTURE OFFICES

REGULATORY AUTHORITY

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TOTAL(MH)	0	5,70,000	5,70,000
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TOTAL(DDO)	0	5,70,000	5,70,000
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DEPUTY ECONOMIC & STATICAL	3454	201-NATIONAL	1,95,637	81,452	2,77,089
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GOVERNMENT OF PUNJAB

Page 999

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		ADVISOR, BHATINDA		SAMPLE SURVEY			
				ORGANISATION			
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC & STATICAL	3454	204-CENTRAL	7,05,486	2,98,321	10,03,807
	PUNJAB	ADVISOR, BHATINDA		STATISTICAL			
				ORGANISATION			
			*****				
			TOTAL (MH)		9,01,123	3,79,773	12,80,896
			*****				
			TOTAL (DDO)		9,01,123	3,79,773	12,80,896
		DEPUTY ECONOMIC & STATISTICAL	3454	204-CENTRAL	6,02,938	5,72,007	11,74,945
		ADVISER, MOGA		STATISTICAL			
				ORGANISATION			
			*****				
			TOTAL (MH)		6,02,938	5,72,007	11,74,945
			*****				
			TOTAL (DDO)		6,02,938	5,72,007	11,74,945
		DEPUTY ECONOMIC & STATISTICAL	3454	201-NATIONAL	1,05,904	52,952	1,58,856
		ADVISOR, AMRITSAR		SAMPLE SURVEY			
				ORGANISATION			

204-CENTRAL	18,52,068	10,13,848	28,65,916
STATISTICAL			
ORGANISATION			

*****	-----		
TOTAL(MH)	19,57,972	10,66,800	30,24,772

5475	112-STATISTICS	34,00,000	0	34,00,000
	789-SPECIAL	16,00,000	0	16,00,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----		
TOTAL(MH)	50,00,000	0	50,00,000

*****	-----		
TOTAL(DDO)	69,57,972	10,66,800	80,24,772

GOVERNMENT OF PUNJAB

Page 1000

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC & STATISTICAL	5475	112-STATISTICS	0	87,04,000	87,04,000

PUNJAB

ADVISO R, MOHALI

789-SPECIAL 0 40,96,000 40,96,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH) 50,00,000 1,28,00,000 1,78,00,000

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TOTAL (DDO) 69,57,972 1,38,66,800 2,08,24,772

DEPUTY ECONOMIC AND STATISTICAL 3454 204-CENTRAL 1,93,984 2,11,711 4,05,695

ADVISO R, MUKATSAR STATISTICAL ORGANIZATION

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TOTAL (MH) 1,93,984 2,11,711 4,05,695

5475 112-STATISTICS 0 1,04,35,000 1,04,35,000

789-SPECIAL 0 49,10,000 49,10,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH) 0 1,53,45,000 1,53,45,000

\*\*\*\*\*

TOTAL(DDO) 1,93,984 1,55,56,711 1,57,50,695

DEPUTY ECONOMIC AND STATISTICAL 3454 201-NATIONAL 10,53,915 5,24,391 15,78,306

ADVISOR, PUNJAB, CHANDI GARH  
SAMPLE SURVEY  
ORGANISATION

204-CENTRAL 71,68,544 40,42,200 1,12,10,744

STATISTICAL  
ORGANISATION

789-SPECIAL 0 52,690 52,690

COMPONENT PLAN  
FOR SCHEDULED  
CASTES

GOVERNMENT OF PUNJAB

Page 1001

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB, CHANDI GARH	TOTAL(MH)		82,22,459	46,19,281	1,28,41,740
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 TOTAL(DDO) 82,22,459 46,19,281 1,28,41,740

DEPUTY ECONOMIC AND STATISTICAL 2235 200-OTHER 10,700 0 10,700  
 ADVISOR, DEPUTY ECONOMIC AND PROGRAMMES  
 STATISTICAL ADVISOR

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 TOTAL(MH) 82,33,159 46,19,281 1,28,52,440

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 TOTAL(DDO) 82,33,159 46,19,281 1,28,52,440

DEPUTY ECONOMIC AND STATISTICAL 3454 204-CENTRAL 7,62,140 6,97,248 14,59,388  
 ADVISOR, DEPUTY ECONOMIC AND STATISTICAL  
 STATISTICAL ADVISOR, FARIDKOT ORGANIZATION

789-SPECIAL 0 46,500 46,500  
 COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES

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 TOTAL(MH) 7,62,140 7,43,748 15,05,888

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TOTAL(DDO)			7,62,140	7,43,748	15,05,888
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DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	9,94,742	7,40,211	17,34,953
ADVISOR, DEPUTY ECONOMIC AND		STATISTICAL			
STATISTICAL ADVISOR, HOSHIARPUR		ORGANISATION			

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TOTAL(MH)			9,94,742	7,40,211	17,34,953
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5475	112-STATISTICS	1,20,88,000	0	1,20,88,000
	789-SPECIAL	56,88,000	0	56,88,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

GOVERNMENT OF PUNJAB

Page 1002

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)			1,77,76,000	0	1,77,76,000
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TOTAL(DDO)			1,87,70,742	7,40,211	1,95,10,953
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PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR, DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA	3454	201-NATIONAL  SAMPLE SURVEY ORGANIZATION	1,95,185	97,221	2,92,406
				204-CENTRAL  STATISTICAL ORGANIZATION	10,73,769	6,78,672	17,52,441
				*****	-----		
			TOTAL (MH)		12,68,954	7,75,893	20,44,847
				*****	-----		
			TOTAL (DDO)		12,68,954	7,75,893	20,44,847
				*****	-----		
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR, DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSI	3454	204-CENTRAL  STATISTICAL ORGANIZATION	2,34,444	4,15,937	6,50,381
				*****	-----		
			TOTAL (MH)		2,34,444	4,15,937	6,50,381
				*****	-----		
			TOTAL (DDO)		2,34,444	4,15,937	6,50,381
				*****	-----		
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR, DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA	2235	200-OTHER  PROGRAMMES	0	38,852	38,852

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 TOTAL (MH) 0 38,852 38,852

3454 201-NATIONAL 1,88,240 94,120 2,82,360  
 SAMPLE SURVEY  
 ORGANISATION  
 204-CENTRAL 12,57,399 9,81,636 22,39,035  
 STATISTICAL  
 ORGANISATION

GOVERNMENT OF PUNJAB

Page 1003

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (MH) 14,45,639 10,75,756 25,21,395

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR, DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA	5475	112-STATISTICS	3,99,44,000	0	3,99,44,000
				789-SPECIAL	1,87,97,000	0	1,87,97,000
				COMPONENT PLAN FOR SCHEDULED			

CASTES

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TOTAL(MH) 5,87,41,000 0 5,87,41,000

\*\*\*\*\*

TOTAL(DDO) 6,01,86,639 11,14,608 6,13,01,247

DEPUTY ECONOMIC AND STATISTICAL 3454 204-CENTRAL 7,67,168 5,64,213 13,31,381  
 ADVISOR, DEPUTY ECONOMIC AND STATISTICAL  
 STATISTICAL ADVISOR, ROPAR ORGANIZATION

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TOTAL(MH) 7,67,168 5,64,213 13,31,381

5475 112-STATISTICS 0 40,46,000 40,46,000  
 789-SPECIAL 0 19,04,000 19,04,000  
 COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES

\*\*\*\*\*

TOTAL(MH) 0 59,50,000 59,50,000

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TOTAL(DDO) 7,67,168 65,14,213 72,81,381

DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	12,15,901	8,66,548	20,82,449
ADVISOR, DEPUTY ECONOMIC AND		STATISTICAL			
STATISTICAL ADVISOR, SANGRUR		ORGANISATION			
*****			-----		
TOTAL (MH)			12,15,901	8,66,548	20,82,449

GOVERNMENT OF PUNJAB

Page 1004

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
*****			-----				
PLANNING	SECRETARY, PLANNING,	TOTAL (DDO)			12,15,901	8,66,548	20,82,449
	PUNJAB						

DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	9,47,107	7,40,291	16,87,398
ADVISOR, DEPUTY ECONOMIC AND		STATISTICAL			
STATISTICS ADVISOR		ORGANISATION			
*****			-----		
TOTAL (MH)			21,63,008	16,06,839	37,69,847

5475		112-STATISTICS	2,02,86,000	0	2,02,86,000
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789-SPECIAL	95,45,000	0	95,45,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	2,98,31,000	0	2,98,31,000
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TOTAL(DDO)	3,19,94,008	16,06,839	3,36,00,847
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DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FATEHGARH SAHIB	3454	204-CENTRAL STATISTICAL ORGANIZATION	6,45,157	5,85,845	12,31,002
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789-SPECIAL	0	33,000	33,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	6,45,157	6,18,845	12,64,002
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5475	112-STATISTICS	1,36,00,000	0	1,36,00,000
	789-SPECIAL	64,00,000	0	64,00,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

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TOTAL(MH) 2,00,00,000 0 2,00,00,000

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GOVERNMENT OF PUNJAB

Page 1005

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(DDO)		2,06,45,157	6,18,845	2,12,64,002

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FEROZEPUR	3454	204-CENTRAL STATISTICAL ORGANISATION	14,45,256	10,28,597	24,73,853
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	46,500	46,500

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TOTAL(MH) 2,14,45,256 10,75,097 2,25,20,353

5475 112-STATISTICS 34,00,000 0 34,00,000

789-SPECIAL 16,00,000 0 16,00,000



DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR, JALANDHAR	2235	200-OTHER PROGRAMMES	1,00,000	15,010	1,15,010
*****					-----		
			TOTAL (MH)		1,00,000	15,010	1,15,010
*****					-----		
			3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	1,39,160	70,915	2,10,075
*****					-----		
			204-CENTRAL STATISTICAL ORGANISATION		17,59,858	11,96,760	29,56,618
*****					-----		
			TOTAL (MH)		18,99,018	12,67,675	31,66,693
*****					-----		
			TOTAL (DDO)		19,99,018	12,82,685	32,81,703



DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	13,67,164	8,02,157	21,69,321
ADVISOR, KAPURTHALA		STATISTICAL			
		ORGANIZATION			

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TOTAL(MH)			13,67,164	8,02,157	21,69,321
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5475	112-STATISTICS	0	68,00,000	68,00,000
	789-SPECIAL	0	32,00,000	32,00,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

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TOTAL(MH)			0	1,00,00,000	1,00,00,000
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TOTAL(DDO)			13,67,164	1,08,02,157	1,21,69,321
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DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	7,30,612	7,20,353	14,50,965
ADVISOR, NAWANSHAHAR		STATISTICAL			
		ORGANIZATION			

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TOTAL(MH)			7,30,612	7,20,353	14,50,965
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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	*****					
		TOTAL (DDO)			7,30,612	7,20,353	14,50,965
		DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB, S. A. S NAGAR MOHALI	3454	204-CENTRAL STATISTICAL ORGANISATION	5,77,411	4,70,178	10,47,589
				*****			
		TOTAL (MH)			13,08,023	11,90,531	24,98,554
		*****					
		TOTAL (DDO)			13,08,023	11,90,531	24,98,554
		*****					
		TOTAL (CCO)			22,44,35,036	8,91,59,908	31,35,94,944
		*****					
		TOTAL (DEPT)			22,44,35,036	8,91,59,908	31,35,94,944

POLICE	DIRECTOR GENERAL OF	ADDITIONAL DIRECTOR GENERAL OF	2055	001-DIRECTI ON	9, 10, 787	25, 136	9, 35, 923
	POLICE, PUNJAB	POLICE, TRAFFI C, PUNJAB		AND			
				ADM I NI STRATI ON			

*****	-----			
TOTAL(MH)		9, 10, 787	25, 136	9, 35, 923

*****	-----			
TOTAL(DDO)		9, 10, 787	25, 136	9, 35, 923

ASSISTANT CONTROLLER	2235	200-OTHER	3, 00, 000	2, 43, 918	5, 43, 918
(F&A), SENIOR SUPERINTENDENT OF		PROGRAMMES			
POLICE					

*****	-----			
TOTAL(MH)		3, 00, 000	2, 43, 918	5, 43, 918

*****	-----			
TOTAL(DDO)		3, 00, 000	2, 43, 918	5, 43, 918

ASSISTANT CONTROLLER	2055	101-CRIMI NAL	28, 17, 219	14, 53, 622	42, 70, 841
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(F&A), COMMISSIONER OF POLICE		INVESTIGATION AND VIGILANCE			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER (F&A), COMMISSIONER OF POLICE	2055	109-DISTRICT POLICE	1,08,31,54,359	55,01,32,609	1,63,32,86,968
				113-WELFARE OF POLICE PERSONNEL	4,56,303	3,70,578	8,26,881
				114-WIRELESS AND COMPUTERS	58,673	2,25,898	2,84,571
				*****			
				TOTAL(MH)	1,08,64,86,554	55,21,82,707	1,63,86,69,261
				*****			
				TOTAL(DDO)	1,08,64,86,554	55,21,82,707	1,63,86,69,261
				ASSISTANT CONTROLLER			
				F&A, COMMISSIONER OF POLICE			
				109-DISTRICT POLICE	38,56,92,733	19,14,84,664	57,71,77,397
				113-WELFARE OF POLICE PERSONNEL	6,92,330	8,41,565	15,33,895

114-WI RELESS	2,09,903	0	2,09,903
AND COMPUTERS			

*****	-----		
TOTAL(MH)	38,65,94,966	19,23,26,229	57,89,21,195

2235	200-OTHER	4,16,575	1,00,000	5,16,575
	PROGRAMMES			

*****	-----		
TOTAL(MH)	4,16,575	1,00,000	5,16,575

*****	-----		
TOTAL(DDO)	38,70,11,541	19,24,26,229	57,94,37,770

ASSISTANT INSPECTOR	2055	104-SPECIAL	0	3,06,501	3,06,501
GENERAL, GOVERNMENT RAILWAY		POLICE			
POLICE, PATIALA					

		109-DISTRICT	5,26,816	0	5,26,816
		POLICE			

GOVERNMENT OF PUNJAB

Page 1009

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND COMPUTERS

		*****		
TOTAL (MH)		20,95,00,544	11,38,96,433	32,33,96,977
2235	104-DEPOSIT	40,000	10,000	50,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNMENT			
	PROVIDENT			
	FUND			
	200-OTHER	3,70,258	1,30,283	5,00,541
	PROGRAMMES			
		*****		
TOTAL (MH)		4,10,258	1,40,283	5,50,541

GOVERNMENT OF PUNJAB

Page 1010

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
*****							
POLICE	DIRECTOR GENERAL OF	TOTAL (DDO)			20,99,10,802	11,40,36,716	32,39,47,518
	POLICE, PUNJAB						

ASSTT.	2055	101-CRIMINAL	11,52,747	5,93,376	17,46,123
CONTROLLER(F&A), SR. SUPDT. OF		INVESTIGATION			
POLICE, PATIALA		AND VIGILANCE			
		104-SPECIAL	0	2,34,929	2,34,929
		POLICE			
		109-DISTRICT	43,22,89,889	22,04,47,583	65,27,37,472
		POLICE			
		113-WELFARE OF	5,07,951	2,51,465	7,59,416
		POLICE			
		PERSONNEL			
		114-WIRELESS	0	1,50,575	1,50,575
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL(MH)	43,43,60,845	22,18,18,211	65,61,79,056
		*****	-----	-----	-----
		TOTAL(DDO)	64,38,61,389	33,57,14,644	97,95,76,033
COMMANDANT, 27TH BN PUNJAB ARMED	2055	104-SPECIAL	11,01,55,292	5,51,28,676	16,52,83,968
POLICE, JALANDHAR CANTT		POLICE			
		113-WELFARE OF	6,62,202	3,31,101	9,93,303



POLICE  
PERSONNEL

114-WIRELESS 44,309 0 44,309  
AND COMPUTERS

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TOTAL(MH) 11,08,61,803 5,54,59,777 16,63,21,580

2235 104-DEPOSIT 20,000 20,000 40,000  
LINKED  
INSURANCE  
SCHEME-GOVERNMENT  
PROVIDENT  
FUND

GOVERNMENT OF PUNJAB

Page 1011

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT, 27TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
***** -----					TOTAL(MH) 2,20,000 20,000 2,40,000		

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 -----  
 TOTAL (DDO) 11, 10, 81, 803 5, 54, 79, 777 16, 65, 61, 580

COMMANDANT, 3RD INDIAN RESERVE 2055 104-SPECIAL 9, 40, 30, 830 4, 67, 65, 327 14, 07, 96, 157  
 BN, JALANDHAR POLICE

113-WELFARE OF 7, 73, 354 3, 88, 147 11, 61, 501  
 POLICE  
 PERSONNEL

114-WI RELESS 9, 405 15, 873 25, 278  
 AND COMPUTERS

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 TOTAL (MH) 9, 48, 13, 589 4, 71, 69, 347 14, 19, 82, 936

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 TOTAL (DDO) 9, 48, 13, 589 4, 71, 69, 347 14, 19, 82, 936

COMMANDANT, , 7TH BN 2055 104-SPECIAL 10, 79, 72, 032 5, 51, 11, 346 16, 30, 83, 378  
 PAP, JALANDHAR CANTT POLICE

113-WELFARE OF 6, 05, 466 3, 13, 001 9, 18, 467  
 POLICE  
 PERSONNEL

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 TOTAL (MH) 10, 85, 77, 498 5, 54, 24, 347 16, 40, 01, 845

2235	200-OTHER	1,00,000	1,48,297	2,48,297
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PROGRAMMES

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TOTAL (MH)		1,00,000	1,48,297	2,48,297
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TOTAL (DDO)		10,86,77,498	5,55,72,644	16,42,50,142
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COMMANDANT, 4TH I. R. V JALANDHAR	2055	104-SPECIAL	10,53,52,305	5,49,48,997	16,03,01,302
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GOVERNMENT OF PUNJAB

Page 1012

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT, 4TH I. R. V JALANDHAR	2055	113-WELFARE OF POLICE PERSONNEL	1,69,692	1,02,966	2,72,658
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				114-WIRELESS AND COMPUTERS	0	14,535	14,535
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TOTAL (MH)			10,55,21,997	5,50,66,498	16,05,88,495
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TOTAL (DDO)			10,55,21,997	5,50,66,498	16,05,88,495
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COMMANDANT, 5TH COMMANDO BN	2055	104-SPECIAL	8,40,55,735	4,22,69,035	12,63,24,770
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BAHADURGARH		POLICE			
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113-WELFARE OF			6,36,942	79,908	7,16,850
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POLICE					
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PERSONNEL					
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114-WIRELESS			0	15,000	15,000
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AND COMPUTERS					
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TOTAL (MH)			8,46,92,677	4,23,63,943	12,70,56,620
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TOTAL (DDO)			8,46,92,677	4,23,63,943	12,70,56,620
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COMMANDANT, 5TH I RB	2055	104-SPECIAL	11,11,38,992	5,67,17,959	16,78,56,951
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POLICE					
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113-WELFARE OF			7,60,498	3,79,357	11,39,855
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POLICE					
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PERSONNEL					
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114-WI RELESS	6,500	8,300	14,800
AND COMPUTERS			

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TOTAL(MH)	11,19,05,990	5,71,05,616	16,90,11,606
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2235	200-OTHER	0	1,62,312	1,62,312
	PROGRAMMES			

GOVERNMENT OF PUNJAB

Page 1013

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT, 5TH I RB	TOTAL(MH)		0	1,62,312	1,62,312
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TOTAL(DDO)					11,19,05,990	5,72,67,928	16,91,73,918
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COMMANDANT, 6TH I RB, SHAHPURKANDI, TEMP. H. Q. LADDA KOTHI	2055	104-SPECIAL POLICE			6,83,56,497	3,31,80,046	10,15,36,543
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113-WELFARE OF	4,65,321	1,96,603	6,61,924
POLICE			
PERSONNEL			

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TOTAL (MH)	6,88,21,818	3,35,38,961	10,23,60,779
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TOTAL (DDO)	18,07,27,808	9,06,44,577	27,13,72,385
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COMMANDANT, 75TH BN PUNJAB ARMED	2055	104-SPECIAL	10,28,60,208	5,18,11,930	15,46,72,138
POLICE, JALANDHAR CANTT		POLICE			

113-WELFARE OF	5,99,978	3,14,395	9,14,373
POLICE			
PERSONNEL			

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TOTAL (MH)	10,34,60,186	5,21,26,325	15,55,86,511
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2235	200-OTHER	2,85,975	80,737	3,66,712
	PROGRAMMES			

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TOTAL (MH)	2,85,975	80,737	3,66,712
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TOTAL(DDO)			10,37,46,161	5,22,07,062	15,59,53,223
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COMMANDANT, 7TH BN I RB, KAPURTHALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1,500	0	1,500
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GOVERNMENT OF PUNJAB

Page 1014

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT, 7TH BN I RB, KAPURTHALA	2054	097-TREASURY ESTABLISHMENT	14,46,654	7,11,651	21,58,305
*****					-----		
			TOTAL (MH)		14,48,154	7,11,651	21,59,805
			2055	104-SPECIAL POLICE	7,49,51,266	3,70,05,729	11,19,56,995
				113-WELFARE OF POLICE PERSONNEL	60,480	29,313	89,793
				114-WIRELESS AND COMPUTERS	7,506	0	7,506





PROGRAMMES

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 TOTAL (MH) 5,29,124 1,00,000 6,29,124

GOVERNMENT OF PUNJAB

Page 1015

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL (DDO)			11,05,82,012	5,54,29,198	16,60,11,210
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		COMMANDANT, 82 BN, P. A. P., CHANDI GARH	2055	104-SPECIAL POLICE	11,69,70,536	5,99,06,923	17,68,77,459
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				113-WELFARE OF POLICE PERSONNEL	7,44,781	3,73,853	11,18,634
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				114-WIRELESS AND COMPUTERS	0	10,500	10,500
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 TOTAL (MH) 11,82,44,441 6,03,91,276 17,86,35,717

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

	200-OTHER	3,00,000	1,08,571	4,08,571
	PROGRAMMES			

*****		-----		
	TOTAL(MH)	3,10,000	1,08,571	4,18,571

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	TOTAL(DDO)	22,86,07,329	11,58,29,045	34,44,36,374

COMMANDANT, 9TH BN, PAP,	2055	104-SPECIAL	12,02,47,537	6,04,60,596	18,07,08,133
		POLICE			

		113-WELFARE OF	4,29,161	1,13,888	5,43,049
		POLICE			
		PERSONNEL			

		114-WI RELESS	0	6,350	6,350
		AND COMPUTERS			

*****		-----		
	TOTAL(MH)	12,06,76,698	6,05,80,834	18,12,57,532

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT, 9TH BN, PAP,	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	10,000	20,000	
				200-OTHER PROGRAMMES	3,55,690	1,00,000	4,55,690	
			*****	TOTAL (MH)	3,65,690	1,10,000	4,75,690	
			*****				TOTAL (DDO)	12,10,42,388
			2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	0	7,259	7,259	
			COMMANDANT, COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI					

104-SPECIAL	9,48,15,531	4,77,13,935	14,25,29,466
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POLICE

113-WELFARE OF	6,14,356	3,07,751	9,22,107
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POLICE

PERSONNEL

114-WIRELESS	0	15,000	15,000
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AND COMPUTERS

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TOTAL(MH)	9,54,29,887	4,80,43,945	14,34,73,832
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TOTAL(DDO)	9,54,29,887	4,80,43,945	14,34,73,832
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COMMANDANT, POLICE RECRUITS	2055	003-EDUCATION	2,19,94,105	1,10,80,699	3,30,74,804
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TRAINING CENTRE AND TRAINING

113-WELFARE OF	5,40,054	2,85,405	8,25,459
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POLICE

PERSONNEL

114-WIRELESS	0	13,450	13,450
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AND COMPUTERS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****				
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT, POLICE RECRUITS TRAINING CENTRE	TOTAL(MH)		2,25,34,159	1,13,79,554	3,39,13,713
			*****				
		TOTAL(DDO)			2,25,34,159	1,13,79,554	3,39,13,713
	CONTROLLER (F&A) CENTRAL POLICE ORGANISATION, O/O DIRECTOR GENERAL OF POLICE, PUNJAB	2055	001-DI RECTION AND ADMINI STRATION		3,67,11,041	2,04,69,150	5,71,80,191
			109-DI STRI CT POLI CE		66,90,898	24,91,831	91,82,729
			114-WI RELESS AND COMPUTERS		0	46,720	46,720
			190-ASSI STANCE TO PUBLIC SECTOR AND OTHER UNDERTAKI NGS		0	2,69,70,000	2,69,70,000
			800-OTHER		14,63,871	5,61,315	20,25,186

EXPENDITURE

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 TOTAL(MH) 6,73,99,969 6,19,18,570 12,93,18,539

2235 200-OTHER 0 3,872 3,872  
 PROGRAMMES

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 TOTAL(MH) 0 3,872 3,872

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 TOTAL(DDO) 6,73,99,969 6,19,22,442 12,93,22,411

D. I. G. OF POLICE, JALANDHAR 2055 001-DIRECTION 25,66,484 15,16,810 40,83,294  
 RANGE, JALANDHAR CANTT AND  
 ADMINISTRATION

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 TOTAL(MH) 25,66,484 15,16,810 40,83,294

GOVERNMENT OF PUNJAB

Page 1018

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)		25,66,484	15,16,810	40,83,294	
	POLICE, PUNJAB						
		D. I. G. , PATIALA RANGE	2055	001-DI RECTION	32,74,407	16,04,664	48,79,071
				AND			
				ADMINI STRATION			
				104-SPECI AL	0	42,774	42,774
				POLICE			
				114-WI RELESS	0	17,555	17,555
				AND COMPUTERS			
				*****			
		TOTAL (MH)			58,40,891	31,81,803	90,22,694
				*****			
		TOTAL(DDO)			58,40,891	31,81,803	90,22,694
				*****			
		DEPUTY CONTROLLER, I NSPECTOR	2071	115-LEAVE	13,40,085	8,17,660	21,57,745
		GENERAL OF PRISI ONS, PUNJAB		ENCASHMENT			
				BENEFI TS			
				*****			
		TOTAL (MH)			13,40,085	8,17,660	21,57,745

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 TOTAL(DDO) 13,40,085 8,17,660 21,57,745

DEPUTY DIRECTOR (FINANCE & 2245 122-REPAIRS AND 7,00,00,000 0 7,00,00,000  
 ACCOUNTS), INSPECTOR GENERAL, RESTORATION OF  
 JAILS, PUNJAB DAMAGED  
 IRRIGATION AND  
 FLOOD CONTROL  
 WORKS

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 TOTAL(MH) 7,00,00,000 0 7,00,00,000

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 TOTAL(DDO) 7,00,00,000 0 7,00,00,000

DEPUTY INSPECTOR GENERAL OF 2055 101-CRIMINAL 2,31,28,893 1,21,44,493 3,52,73,386

GOVERNMENT OF PUNJAB

Page 1019

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			POLICE (CRIME DDO), ADDITIONAL	INVESTIGATION			
			DIRECTOR GENERAL OF POLICE	AND VIGILANCE			



CRIME, PUNJAB

POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	109-DISTRICT	10,46,735	0	10,46,735
	POLICE, PUNJAB	POLICE (CRIME DDO), ADDITIONAL		POLICE			
		DIRECTOR GENERAL OF POLICE					
		CRIME, PUNJAB					

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TOTAL(MH)					2,41,75,628	1,21,44,493	3,63,20,121
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TOTAL(DDO)					2,41,75,628	1,21,44,493	3,63,20,121
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DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	3,73,050	70,179	4,43,229
POLICE, ,DEPUTY INSPECTOR GENERAL		AND			
OF POLICE,		ADMINISTRATION			

101-CRIMINAL	17,24,42,646	11,60,07,420	28,84,50,066
INVESTIGATION			
AND VIGILANCE			

109-DISTRICT	1,345	0	1,345
POLICE			

114-WIRELESS	50,800	56,296	1,07,096
AND COMPUTERS			

116-FORENSIC	11,51,211	10,17,093	21,68,304
SCIENCE			

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 TOTAL(MH) 17,40,19,052 11,71,50,988 29,11,70,040

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 TOTAL(DDO) 17,40,19,052 11,71,50,988 29,11,70,040

DEPUTY INSPECTOR GENERAL OF 2055 104-SPECIAL 1,69,27,716 85,56,074 2,54,83,790  
 POLICE, O/O POLICE  
 ADDL. DGP, PAP, JALANDHAR CANTT.

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 TOTAL(MH) 1,69,27,716 85,56,074 2,54,83,790

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 -----  
 TOTAL(DDO) 1,69,27,716 85,56,074 2,54,83,790

GOVERNMENT OF PUNJAB

Page 1020

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE, COMMANDO ADMN, BAHADURGARH	2055	104-SPECIAL POLICE	20,08,492	9,05,151	29,13,643
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114-WI RELESS	5,030	0	5,030
AND COMPUTERS			

*****	-----		
TOTAL (MH)	20,13,522	9,05,151	29,18,673

*****	-----		
TOTAL (DDO)	20,13,522	9,05,151	29,18,673

DEPUTY INSPECTOR GENERAL OF	2055	001-DI RECTI ON	14,90,044	8,82,025	23,72,069
POLICE, DEPUTY INSPECTOR GENERAL		AND			
OF POLICE		ADMINI STRATI ON			

114-WI RELESS	8,490	0	8,490
AND COMPUTERS			

*****	-----		
TOTAL (MH)	14,98,534	8,82,025	23,80,559

*****	-----		
TOTAL (DDO)	14,98,534	8,82,025	23,80,559

DEPUTY INSPECTOR GENERAL OF	2055	001-DI RECTI ON	8,59,497	4,17,697	12,77,194
POLICE, LUDHI ANA		AND			
		ADMINI STRATI ON			

109-DI STRI CT	28,918	0	28,918
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POLICE

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 TOTAL(MH) 8,88,415 4,17,697 13,06,112

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 TOTAL(DDO) 8,88,415 4,17,697 13,06,112

DEPUTY INSPECTOR GENERAL OF 2055 104-SPECIAL 6,96,628 3,90,876 10,87,504  
 POLICE, P. A. P-II AND TRAINING, POLICE  
 PUNJAB

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GOVERNMENT OF PUNJAB

Page 1021

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL(MH) 6,96,628 3,90,876 10,87,504

POLICE DIRECTOR GENERAL OF \*\*\*\*\*  
 POLICE, PUNJAB  
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 TOTAL(DDO) 6,96,628 3,90,876 10,87,504

DEPUTY INSPECTOR GENERAL OF	2235	102-CHILD	59,72,525	29,89,761	89,62,286
POLICE, PATIALA RANGE, PATIALA.		WELFARE			

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TOTAL(MH)			66,69,153	33,80,637	1,00,49,790
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TOTAL(DDO)			66,69,153	33,80,637	1,00,49,790
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DEPUTY SEUPERINTENDENT OF	2235	104-DEPOSIT	0	40,000	40,000
POLICE, DDO FOR COMMANDER PHASE		LINKED			
XI		INSURANCE			

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER			1,00,000	1,00,000	2,00,000
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PROGRAMMES

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TOTAL(MH)			1,00,000	1,40,000	2,40,000
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TOTAL(DDO)			1,00,000	1,40,000	2,40,000
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DEPUTY SUPERINTENDENT OF	2055	104-SPECIAL	20,84,98,064	9,62,31,209	30,47,29,273
POLICE(DDO), 13 BN, PAP,		POLICE			

CHANDI GARH

113-WELFARE OF	7,85,966	4,16,446	12,02,412
POLICE			
PERSONNEL			
114-WI RELESS	10,707	1,050	11,757
AND COMPUTERS			

*****	-----		
TOTAL(MH)	20,92,94,737	9,66,48,705	30,59,43,442

GOVERNMENT OF PUNJAB

Page 1022

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	*****					
		TOTAL(DDO)			20,92,94,737	9,66,48,705	30,59,43,442

DEPUTY SUPERINTENDENT OF POLICE, 3RD COMDT. BN. PHASE-XI, MOHALI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,02,289	1,93,691	7,95,980
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105-FAMILY	35,204	17,602	52,806
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PENSIONS

115-LEAVE	33,11,530	33,34,639	66,46,169
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ENCASHMENT

BENEFITS

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TOTAL(MH)	21,32,43,760	10,01,94,637	31,34,38,397
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2235	104-DEPOSIT	0	7,670	7,670
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

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TOTAL(MH)	0	7,670	7,670
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TOTAL(DDO)	21,32,43,760	10,02,02,307	31,34,46,067
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DEPUTY SUPERINTENDENT OF	2055	104-SPECIAL	9,73,81,824	5,01,33,265	14,75,15,089
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POLICE,4TH COMMAND BN, PHASE-XI,

POLICE

MOHALI

113-WELFARE OF	5,12,254	1,67,769	6,80,023
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POLICE

PERSONNEL

114-WI RELESS 21,800 0 21,800

AND COMPUTERS

\*\*\*\*\*

TOTAL(MH) 9,79,15,878 5,03,01,034 14,82,16,912

GOVERNMENT OF PUNJAB

Page 1023

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	*****					
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TOTAL(DDO) 9,79,15,878 5,03,01,034 14,82,16,912

DEPUTY SUPERINTENDENT OF POLICE, FOR COMMANDENT 1ST COMMANDO BTN, BAHADURGARH	2055	104-SPECIAL POLICE			7,04,82,159	3,52,06,429	10,56,88,588
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113-WELFARE OF POLICE PERSONNEL 3,49,834 1,95,167 5,45,001

114-WI RELESS 29,955 0 29,955



AND COMPUTERS

\*\*\*\*\* -----  
 TOTAL(MH) 16,87,77,826 8,57,02,630 25,44,80,456

2235 104-DEPOSIT 0 20,000 20,000  
 LINKED  
 INSURANCE  
 SCHEME-GOVERNME  
 NT PROVI DENT  
 FUND

200-OTHER 2,34,347 26,972 2,61,319  
 PROGRAMMES

\*\*\*\*\* -----  
 TOTAL(MH) 2,34,347 46,972 2,81,319

\*\*\*\*\* -----  
 TOTAL(DDO) 16,90,12,173 8,57,49,602 25,47,61,775

DEPUTY 2055 114-WI RELESS 31,89,58,174 16,64,67,881 48,54,26,055  
 SUPERINTENDENT, INFORMATION AND COMPUTERS  
 TECHNOLOGY & TELECOMMUNICATION,  
 PUNJAB CHANDI GARH

\*\*\*\*\* -----  
 TOTAL(MH) 31,89,58,174 16,64,67,881 48,54,26,055

2235	104-DEPOSIT	10,000	10,000	20,000
	LINKED			
	INSURANCE			

GOVERNMENT OF PUNJAB

Page 1024

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 SCHEME-GOVERNMENT PROVIDENT FUND

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT, INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDI GARH	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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TOTAL (MH)					2,10,000	10,000	2,20,000
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TOTAL (DDO)					31,91,68,174	16,64,77,881	48,56,46,055
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	DEPUTY SUPRI NTENDENT FOR COMMANDANT, 2ND COMMANDO		2055	104-SPECIAL POLICE	8,25,08,001	4,15,58,253	12,40,66,254
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BATTALION

109-DI STRI CT	46,096	0	46,096
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POLI CE

113-WELFARE OF	3,63,099	3,63,503	7,26,602
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POLI CE

PERSONNEL

114-WI RELESS	49,960	0	49,960
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AND COMPUTERS

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TOTAL (MH)	8,29,67,156	4,19,21,756	12,48,88,912
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2235 104-DEPOSIT	20,000	0	20,000
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LI NKED

I NSURANCE

SCHEME-GOVERNME

NT PROVI DENT

FUND

200-OTHER	1,03,300	0	1,03,300
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PROGRAMMES

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TOTAL (MH)	1,23,300	0	1,23,300
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TOTAL(DDO) 8,30,90,456 4,19,21,756 12,50,12,212

GOVERNMENT OF PUNJAB

Page 1025

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPRI NTENDENT OF POLICE, SECURITY, PUNJAB RAJ BHAWAN,	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	3,36,643	24,020	3,60,663
			*****				
			TOTAL(MH)		4,59,943	24,020	4,83,963
			*****				
			TOTAL(DDO)		8,34,27,099	4,19,45,776	12,53,72,875
		DEPUTY SUPRI NTENDENT OF POLICE, DIRECTOR P. A. P,	2055	003-EDUCATION AND TRAINING	7,05,00,758	3,73,90,696	10,78,91,454
				113-WELFARE OF POLICE PERSONNEL	15,25,916	7,59,726	22,85,642
				114-WI RELESS AND COMPUTERS	0	7,080	7,080

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 TOTAL(MH) 7,20,26,674 3,81,57,502 11,01,84,176

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 TOTAL(DDO) 7,20,26,674 3,81,57,502 11,01,84,176

DIG OF POLICE, FERROZEPUR RANGE, 2055 001-DIRECTI ON 25,38,267 9,56,774 34,95,041  
 FERROZEPUR CANTT AND  
 ADMINI STRATI ON

\*\*\*\*\*  
 -----  
 TOTAL(MH) 25,38,267 9,56,774 34,95,041

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 -----  
 TOTAL(DDO) 25,38,267 9,56,774 34,95,041

DIG, DIG/ADMN/INDIAN RESERVE BNL 2055 104-SPECI AL 26,82,444 12,77,731 39,60,175  
 POLI CE  
 114-WI RELESS 1,200 12,850 14,050  
 AND COMPUTERS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 26,83,644 12,90,581 39,74,225

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
POLICE	DI RECTOR GENERAL OF POLICE, PUNJAB	DI G, DI G/ADMN/INDIAN RESERVE BNL	2235	200-OTHER PROGRAMMES	16,218	0	16,218	
*****					-----			
			TOTAL (MH)		26,99,862	12,90,581	39,90,443	
*****					-----			
			TOTAL (DDO)		26,99,862	12,90,581	39,90,443	
			DI RCTOR GENERAL OF POLICE, DI RCTOR GENERAL OF POLICE	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	4,31,354	35,170	4,66,524
				115-LEAVE ENCASHMENT BENEFITS	12,34,880	8,00,740	20,35,620	
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1,79,517	2,16,806	3,96,323	



DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----						
*****						
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DIRECTOR, FORENSIC SCIENCE LABORATORY	TOTAL(MH)	0	1,00,000	1,00,000
*****						
TOTAL(DDO)				79,29,684	56,49,742	1,35,79,426
DISTRICT TREASURY OFFICER, DISTRICT TREASURY OFFICER, FATEHGARHSAHIB				2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,08,500 2,62,000 3,70,500
				200-OTHER PROGRAMMES	4,20,129 1,795	4,21,924
*****						
TOTAL(MH)				5,28,629	3,63,795	8,92,424
*****						
TOTAL(DDO)				84,58,313	59,13,537	1,43,71,850
DISTRICT TREASURY OFFICER, DISTRICT TREASURY OFFICER, JALANDHAR				2030	102-EXPENSES ON SALE OF STAMPS	7,67,370 3,22,040 10,89,410



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 TOTAL(MH) 7,67,370 3,22,040 10,89,410

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 -----  
 TOTAL(DDO) 7,67,370 3,22,040 10,89,410

INSPECTOR GENERAL OF POLICE, 2055 104-SPECIAL 2,16,26,083 1,06,56,484 3,22,82,567  
 SPECIAL OPERATIONS POLICE  
 GROUP, BAHADURGARH

114-WI RELESS 13,785 0 13,785  
 AND COMPUTERS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 2,16,39,868 1,06,56,484 3,22,96,352

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 2,16,39,868 1,06,56,484 3,22,96,352

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF	INSPECTOR GENERAL OF	2055	001-DIRECTION	17,06,578	7,57,585	24,64,163

POLICE, PUNJAB

POLICE, BORDER RANGE,

AND

ADMINISTRATION

114-WIRELESS

1,51,025

0

1,51,025

AND COMPUTERS

\*\*\*\*\*

TOTAL(MH)

18,57,603

7,57,585

26,15,188

\*\*\*\*\*

TOTAL(DDO)

18,57,603

7,57,585

26,15,188

INSPECTOR GENERAL OF POLICE, NRI 2055

001-DIRECTION

46,530

47,934

94,464

AND WOMEN WING

AND

ADMINISTRATION

\*\*\*\*\*

TOTAL(MH)

46,530

47,934

94,464

\*\*\*\*\*

TOTAL(DDO)

46,530

47,934

94,464

OFFICER IN CHARGE, POLICE 2055

003-EDUCATION

87,79,584

47,26,288

1,35,05,872

REFRESHER TRAINING SCHOOL, JAHAN

AND TRAINING

KALAN

109-DISTRICT

0

15,081

15,081

POLICE

113-WELFARE OF 2,49,050 1,34,521 3,83,571

POLICE

PERSONNEL

114-WIRELESS 0 14,986 14,986

AND COMPUTERS

\*\*\*\*\*

TOTAL(MH) 90,28,634 48,90,876 1,39,19,510

\*\*\*\*\*

TOTAL(DDO) 90,28,634 48,90,876 1,39,19,510

SENIOR SUPERINTENDENT OF POLICE, 2055 109-DISTRICT 42,04,76,893 21,11,30,721 63,16,07,614

BATALA POLICE

GOVERNMENT OF PUNJAB

Page 1029

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, 2055 BATALA		113-WELFARE OF POLICE PERSONNEL	4,38,076	6,96,276	11,34,352

114-WI RELESS	0	14,821	14,821
AND COMPUTERS			

*****	-----		
TOTAL(MH)	42,09,14,969	21,18,41,818	63,27,56,787

2235	200-OTHER	15,50,958	0	15,50,958
	PROGRAMMES			

*****	-----		
TOTAL(MH)	15,50,958	0	15,50,958

*****	-----		
TOTAL(DDO)	42,24,65,927	21,18,41,818	63,43,07,745

SENIOR SUPERINTENDENT OF POLICE, 2055	109-DISTRICT	16,70,27,767	8,51,06,067	25,21,33,834
FEROZEPUR	POLICE			

114-WI RELESS	0	39,700	39,700
AND COMPUTERS			

*****	-----		
TOTAL(MH)	16,70,27,767	8,51,45,767	25,21,73,534

*****	-----		
TOTAL(DDO)	16,70,27,767	8,51,45,767	25,21,73,534

SENIOR SUPERINTENDENT OF POLICE, 2055 HOSHI ARPUR	101-CRIMINAL INVESTIGATION AND VIGILANCE	54,14,794	25,38,035	79,52,829
	109-DISTRICT POLICE	24,89,56,304	12,48,14,780	37,37,71,084
	113-WELFARE OF POLICE PERSONNEL	2,73,210	2,96,385	5,69,595
	114-WIRELESS AND COMPUTERS	0	62,795	62,795

\*\*\*\*\*

TOTAL(MH) 25,46,44,308 12,77,11,995 38,23,56,303

GOVERNMENT OF PUNJAB

Page 1030

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, 2235 HOSHI ARPUR	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		0	10,000	10,000

200-OTHER	6,88,958	5,95,353	12,84,311
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PROGRAMMES

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TOTAL (MH)	6,88,958	6,05,353	12,94,311
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TOTAL (DDO)	25,53,33,266	12,83,17,348	38,36,50,614
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SENIOR SUPERINTENDENT OF POLICE, 2235	102-CHILD	0	58,400	58,400
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JALANDHAR WELFARE

104-DEPOSIT	60,000	20,000	80,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	1,04,94,701	3,00,000	1,07,94,701
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PROGRAMMES

\*\*\*\*\*

TOTAL (MH)	1,05,54,701	3,78,400	1,09,33,101
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TOTAL (DDO)	1,05,54,701	3,78,400	1,09,33,101
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SENIOR SUPERINTENDENT OF POLICE, BHATINDA	2055	001-DIRECTORION AND ADMINISTRATION	12,23,944	9,01,954	21,25,898
		101-CRIMINAL INVESTIGATION AND VIGILANCE	4,14,56,622	1,99,05,859	6,13,62,481
		109-DISTRICT POLICE	31,47,65,042	15,64,31,883	47,11,96,925

GOVERNMENT OF PUNJAB

Page 1031

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, BHATINDA	2055	113-WELFARE OF POLICE PERSONNEL	7,39,296	3,99,129	11,38,425
				114-WIRELESS AND COMPUTERS	2,00,020	44,250	2,44,270
*****					-----		
			TOTAL (MH)		35,83,84,924	17,76,83,075	53,60,67,999

2235	104-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

	200-OTHER	59,30,606	5,00,000	64,30,606
	PROGRAMMES			

*****		-----		
	TOTAL (MH)	59,50,606	5,00,000	64,50,606

*****		-----		
	TOTAL (DDO)	36,43,35,530	17,81,83,075	54,25,18,605

SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	11,66,550	5,85,108	17,51,658
POLICE, FARIDKOT		INVESTIGATION			
		AND VIGILANCE			

		109-DISTRICT	15,44,08,680	7,78,27,119	23,22,35,799
		POLICE			

		113-WELFARE OF	4,46,582	3,42,966	7,89,548
		POLICE			
		PERSONNEL			

		114-WIRELESS	24,660	3,620	28,280
		AND COMPUTERS			



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 -----  
 TOTAL(MH) 15,60,46,472 7,87,58,813 23,48,05,285

2235 200-OTHER 2,00,000 0 2,00,000  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 2,00,000 0 2,00,000

GOVERNMENT OF PUNJAB

Page 1032

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			15,62,46,472	7,87,58,813	23,50,05,285
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	SENIOR SUPERINTENDENT OF POLICE, FATEHGARH SAHIB		2055	109-DISTRICT POLICE	12,77,87,037	6,60,85,844	19,38,72,881
--	--	--	------	---------------------	--------------	-------------	--------------

				113-WELFARE OF POLICE PERSONNEL	2,76,660	1,38,330	4,14,990
--	--	--	--	---------------------------------	----------	----------	----------

114-WI RELESS	27,248	29,156	56,404
AND COMPUTERS			

*****	-----		
TOTAL (MH)	12,82,90,945	6,62,53,330	19,45,44,275

2235	200-OTHER	1,47,611	3,59,155	5,06,766
	PROGRAMMES			

*****	-----		
TOTAL (MH)	1,47,611	3,59,155	5,06,766

*****	-----		
TOTAL (DDO)	28,44,85,028	14,53,71,298	42,98,56,326

SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	27,73,414	13,89,826	41,63,240
POLICE, GURDASPUR		INVESTIGATION			
		AND VIGILANCE			

109-DISTRICT	19,48,78,978	9,77,99,051	29,26,78,029
POLICE			

113-WELFARE OF	5,26,452	3,89,066	9,15,518
POLICE			
PERSONNEL			

114-WI RELESS	29,868	0	29,868
AND COMPUTERS			

\*\*\*\*\*

TOTAL(MH)

19,82,08,712

9,95,77,943

29,77,86,655

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GOVERNMENT OF PUNJAB

Page 1033

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)

19,82,08,712

9,95,77,943

29,77,86,655

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, IN SERVICES IN TRAINING KAPURTHLA	2055	104-SPECIAL POLICE	2,02,93,758	98,06,366	3,01,00,124
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114-WIRELESS AND COMPUTERS

8,816

10,162

18,978

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TOTAL(MH)

21,85,11,286

10,93,94,471

32,79,05,757

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TOTAL(DDO)

21,85,11,286

10,93,94,471

32,79,05,757

SENIOR SUPERINTENDENT OF POLICE, JAGRAON	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	6,75,938	3,37,369	10,13,307
		109-DISTRICT POLICE	11,09,37,398	5,58,76,969	16,68,14,367
		113-WELFARE OF POLICE PERSONNEL	5,76,086	2,88,693	8,64,779
		114-WIRELESS AND COMPUTERS	0	67,930	67,930
*****			-----		
TOTAL(MH)			11,21,89,422	5,65,70,961	16,87,60,383
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	40,000	40,000	40,000
	200-OTHER PROGRAMMES	3,00,000	12,15,474	15,15,474	
*****			-----		
TOTAL(MH)			3,00,000	12,55,474	15,55,474

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TOTAL (DDO)

11, 24, 89, 422

5, 78, 26, 435

17, 03, 15, 857

GOVERNMENT OF PUNJAB

Page 1034

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, KAPURTHLA	2055	109-DISTRICT POLICE	20, 71, 66, 177	10, 42, 28, 481	31, 13, 94, 658
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				113-WELFARE OF POLICE PERSONNEL	3, 06, 897	1, 53, 773	4, 60, 670
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				114-WIRELESS AND COMPUTERS	0	10, 170	10, 170
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TOTAL (MH)

20, 74, 73, 074

10, 43, 92, 424

31, 18, 65, 498

2235

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT

0

10, 000

10, 000

FUND

200-OTHER 1,00,000 2,00,000 3,00,000

PROGRAMMES

\*\*\*\*\*

TOTAL(MH) 1,00,000 2,10,000 3,10,000

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TOTAL(DDO) 20,75,73,074 10,46,02,424 31,21,75,498

SENIOR SUPERINTENDENT OF 2055 101-CRIMINAL 5,20,527 2,61,391 7,81,918

POLICE, KHANNA INVESTIGATION  
AND VIGILANCE

109-DISTRICT 9,87,50,719 5,34,53,635 15,22,04,354

POLICE

113-WELFARE OF 3,77,392 4,88,321 8,65,713

POLICE

PERSONNEL

114-WIRELESS 0 94,430 94,430

AND COMPUTERS

\*\*\*\*\*

TOTAL(MH) 9,96,48,638 5,42,97,777 15,39,46,415

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DI RECTOR GENERAL OF POLICE, PUNJAB	SENI OR SUPERI NTENDENT OF POLICE, KHANNA	2235	200-OTHER PROGRAMMES	0	44,057	44,057
*****					-----		
			TOTAL (MH)		0	44,057	44,057
*****					-----		
			TOTAL (DDO)		9,96,48,638	5,43,41,834	15,39,90,472
*****					-----		
		SENI OR SUPERI NTENDENT OF POLICE, MANSA	2055	101-CRIMI NAL I NVESTIGATI ON AND VI GI LANCE	13,78,980	6,90,708	20,69,688
				109-DI STRI CT POLI CE	19,08,02,825	9,81,67,791	28,89,70,616
				113-WELFARE OF POLI CE PERSONNEL	5,21,304	5,69,794	10,91,098
*****					-----		
			TOTAL (MH)		19,27,03,109	9,94,28,293	29,21,31,402

2235	200-OTHER	0	4,07,040	4,07,040
	PROGRAMMES			

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TOTAL (MH)		0	4,07,040	4,07,040
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TOTAL (DDO)		19,27,03,109	9,98,35,333	29,25,38,442
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SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	20,000	0	20,000
POLICE, MOGA		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	3,09,077	0	3,09,077
		PROGRAMMES			

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TOTAL (MH)		3,29,077	0	3,29,077
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (DDO)		3,29,077	0	3,29,077
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, MUKATSAR	2055	109-DISTRICT POLICE	21,30,87,366	10,77,39,269	32,08,26,635
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				114-WIRELESS AND COMPUTERS	0	93,462	93,462
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			TOTAL (MH)		21,34,16,443	10,78,32,731	32,12,49,174
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			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
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				200-OTHER PROGRAMMES	2,00,000	2,94,943	4,94,943
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			TOTAL (MH)		2,00,000	3,04,943	5,04,943
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TOTAL(DDO)			21,36,16,443	10,81,37,674	32,17,54,117
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SENIOR SUPERINTENDENT OF POLICE, NAWANSHAHAR	2055	109-DI STRICT POLICE	15,56,62,317	7,77,70,117	23,34,32,434
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		114-WI RELESS AND COMPUTERS	1,20,670	1,26,655	2,47,325
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TOTAL(MH)			15,57,82,987	7,78,96,772	23,36,79,759
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	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVI DENT FUND	10,000	0	10,000
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		200-OTHER PROGRAMMES	52,75,000	4,11,235	56,86,235
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GOVERNMENT OF PUNJAB

Page 1037

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	52,85,000	4,11,235	56,96,235
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POLICE DIRECTOR GENERAL OF \*\*\*\*\*  
POLICE, PUNJAB

TOTAL (DDO)	16,10,67,987	7,83,08,007	23,93,75,994
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2055 SENIOR SUPERINTENDENT OF POLICE, ROPAR	101-CRIMINAL INVESTIGATION AND VIGILANCE	6,19,136	3,09,568	9,28,704
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109-DISTRICT POLICE	13,94,35,456	7,08,46,378	21,02,81,834
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113-WELFARE OF POLICE PERSONNEL	5,64,210	2,82,105	8,46,315
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TOTAL (MH)	14,59,03,802	7,18,49,286	21,77,53,088
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2235	200-OTHER PROGRAMMES	1,49,251	3,69,127	5,18,378
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TOTAL (MH)	1,49,251	3,69,127	5,18,378
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TOTAL (DDO) 30,18,36,040 15,01,15,185 45,19,51,225

SENIOR SUPERINTENDENT OF POLICE, SANGRUR 2055 101-CRIMINAL INVESTIGATION AND VIGILANCE 38,75,406 19,73,668 58,49,074

109-DISTRICT POLICE 25,81,82,820 12,83,83,780 38,65,66,600

113-WELFARE OF POLICE PERSONNEL 5,69,133 6,11,003 11,80,136

114-WIRELESS AND COMPUTERS 46,478 12,462 58,940

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TOTAL (MH) 26,26,73,837 13,09,80,913 39,36,54,750

GOVERNMENT OF PUNJAB

Page 1038

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, SANGRUR	2235	104-DEPOSIT LINKED	0	30,000	30,000

I NSURANCE

SCHEME-GOVERNME

NT PROVI DENT

FUND

200-OTHER 11,40,219 2,00,000 13,40,219

PROGRAMMES

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TOTAL(MH) 26,38,14,056 13,12,10,913 39,50,24,969

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TOTAL(DDO) 26,38,14,056 13,12,10,913 39,50,24,969

SENIOR SUPERINTENDENT OF 2235 104-DEPOSIT 1,00,000 50,000 1,50,000

POLICE, SENIOR SUPERINTENDENT OF LINKED

POLICE I NSURANCE

SCHEME-GOVERNME

NT PROVI DENT

FUND

200-OTHER 10,09,746 3,55,521 13,65,267

PROGRAMMES

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TOTAL(MH) 11,09,746 4,05,521 15,15,267

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TOTAL(DDO)			11,09,746	4,05,521	15,15,267
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SENIOR SUPERINTENDENT OF POLICE, SSP, MOHALI	2055	001-DIRECTION AND ADMINISTRATION	9,081	2,784	11,865
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101-CRIMINAL INVESTIGATION AND VIGILANCE			0	69,210	69,210
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109-DISTRICT POLICE			28,26,06,834	14,44,11,581	42,70,18,415
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114-WIRELESS AND COMPUTERS			0	83,876	83,876
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GOVERNMENT OF PUNJAB

Page 1039

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		28,26,15,915	14,45,67,451	42,71,83,366

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, SSP, MOHALI	2071	101-SUPERANNUAT ION AND RETIREMENT	1,27,206	84,209	2,11,415
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ALLOWANCES

115-LEAVE	36,72,380	17,05,861	53,78,241
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ENCASHMENT

BENEFITS

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TOTAL (MH)	28,64,15,501	14,63,57,521	43,27,73,022
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TOTAL (DDO)	28,64,15,501	14,63,57,521	43,27,73,022
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SENIOR SUPERINTENDENT OF POLICE, TARN TARAN	2055	109-DISTRICT POLICE	24,08,52,931	11,61,24,757	35,69,77,688
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113-WELFARE OF POLICE PERSONNEL	2,53,726	50,969	3,04,695
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114-WIRELESS AND COMPUTERS	1,25,450	0	1,25,450
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TOTAL (MH)	24,12,32,107	11,61,75,726	35,74,07,833
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2235	200-OTHER PROGRAMMES	18,94,093	0	18,94,093
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TOTAL (MH)	18,94,093	0	18,94,093
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TOTAL (DDO)	24,31,26,200	11,61,75,726	35,93,01,926
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SENIOR SUPRI NTENDENT OF POLI CE (RURAL) , SENI OR SUPRI NTENDENT OF POLI CE (RURAL)	2055	109-DI STRI CT POLI CE	23,35,14,081	11,62,51,059	34,97,65,140
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TOTAL (MH)	23,35,14,081	11,62,51,059	34,97,65,140
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GOVERNMENT OF PUNJAB

Page 1040

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDI TURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
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POLICE	DIRECTOR GENERAL OF POLI CE, PUNJAB	*****					
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TOTAL (DDO)	23,35,14,081	11,62,51,059	34,97,65,140
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SENI OR SUPRI NTENDENT OF POLI CE, RURAL, SENI OR SUPRI NTENDENT OF POLI CE, RURAL	2055	109-DI STRI CT POLI CE	26,09,41,992	13,41,06,380	39,50,48,372
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113-WELFARE OF	4,63,324	2,09,173	6,72,497
POLICE			
PERSONNEL			

114-WIRELESS	99,600	20,200	1,19,800
AND COMPUTERS			

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TOTAL(MH)	49,50,18,997	25,05,86,812	74,56,05,809
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TOTAL(DDO)	49,50,18,997	25,05,86,812	74,56,05,809
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SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	11,49,21,918	5,73,11,580	17,22,33,498
POLICE, SENIOR SUPERINTENDENT OF		POLICE			
POLICE, BARNALA					

113-WELFARE OF	4,28,500	3,54,310	7,82,810
POLICE			
PERSONNEL			

114-WIRELESS	20,700	0	20,700
AND COMPUTERS			

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TOTAL(MH)	11,53,71,118	5,76,65,890	17,30,37,008
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2235	104-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

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GOVERNMENT OF PUNJAB

Page 1041

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		2,20,000	0	2,20,000

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	*****					
			TOTAL (DDO)		11,55,91,118	5,76,65,890	17,32,57,008

	SR. SUPDT. OF POLICE, MOGA		2055	109-DI STRICT POLICE	19,02,98,786	9,18,15,830	28,21,14,616
				114-WI RELESS	0	70,280	70,280



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TOTAL (DDO) 2,60,35,400 1,30,27,235 3,90,62,635

SUPERINTENDENT OF POLICE FOR 2055 104-SPECIAL 7,92,94,324 3,98,75,941 11,91,70,265  
 COMMENDANT 36TH BN POLICE  
 P. A. P. , BAHADURGARH

GOVERNMENT OF PUNJAB

Page 1042

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P. A. P. , BAHADURGARH	2055	109-DISTRICT POLICE	57,134	0	57,134
				113-WELFARE OF POLICE PERSONNEL	4,45,724	2,15,319	6,61,043
				114-WI RELESS AND COMPUTERS	3,650	2,150	5,800
			*****				
			TOTAL (MH)		7,98,00,832	4,00,93,410	11,98,94,242

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TOTAL(DDO)		7,98,00,832	4,00,93,410	11,98,94,242
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SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU, PHILLAUR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	62,70,975	31,75,362	94,46,337
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TOTAL(MH)		62,70,975	31,75,362	94,46,337
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2235	200-OTHER PROGRAMMES	0	27,552	27,552
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TOTAL(MH)		0	27,552	27,552
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TOTAL(DDO)		62,70,975	32,02,914	94,73,889
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SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE, JALANDHAR	2055	104-SPECIAL POLICE	1,17,77,307	58,30,960	1,76,08,267
		114-WIRELESS AND COMPUTERS	1,125	46,785	47,910

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TOTAL(MH)		1,17,78,432	58,77,745	1,76,56,177
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2235 200-OTHER 17,215 0 17,215  
PROGRAMMES

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GOVERNMENT OF PUNJAB

Page 1043

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		17,215	0	17,215

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	*****					
			TOTAL (DDO)		1,17,95,647	58,77,745	1,76,73,392

	SUPERINTENDENT OF POLICE, C. I. D. UNIT,	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	10,99,34,284	5,42,10,775	16,41,45,059
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			TOTAL (MH)		10,99,51,499	5,42,10,775	16,41,62,274
--	--	--	------------	--	--------------	-------------	--------------

2235 200-OTHER 0 5,70,869 5,70,869  
PROGRAMMES

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 TOTAL(MH) 0 5,70,869 5,70,869

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 TOTAL(DDO) 12,17,29,931 6,06,59,389 18,23,89,320

SUPERINTENDENT OF POLICE, CID 2055 101-CRIMINAL 4,05,23,587 2,00,97,006 6,06,20,593  
 ZONAL, PATIALA INVESTIGATION  
 AND VIGILANCE

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 -----  
 TOTAL(MH) 4,05,23,587 2,00,97,006 6,06,20,593

2235 200-OTHER 46,274 0 46,274  
 PROGRAMMES

\*\*\*\*\*  
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 TOTAL(MH) 46,274 0 46,274

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 TOTAL(DDO) 4,05,69,861 2,00,97,006 6,06,66,867

SUPERINTENDENT OF 2055 104-SPECIAL 6,96,38,118 3,42,11,711 10,38,49,829  
 POLICE, COMMENDANT 2ND INDIA POLICE  
 RESERVE BN. LADDA KOTHI

109-DISTRICT

4,135

0

4,135

GOVERNMENT OF PUNJAB

Page 1044

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE							
POLICE	DI RECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE, COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI	2055	113-WELFARE OF POLICE PERSONNEL	4,30,504	2,07,950	6,38,454
				114-WI RELESS AND COMPUTERS	0	23,300	23,300
*****							
TOTAL(MH)					7,00,72,757	3,44,42,961	10,45,15,718
-----							
			2235	200-OTHER PROGRAMMES	0	59,925	59,925
*****							
TOTAL(MH)					0	59,925	59,925
-----							
TOTAL(DDO)					7,00,72,757	3,45,02,886	10,45,75,643



SUPERINTENDENT OF POLICE, FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH	2055	104-SPECIAL POLICE	7,58,68,019	3,73,79,334	11,32,47,353
		113-WELFARE OF POLICE PERSONNEL	3,75,764	4,41,900	8,17,664
		114-WI RELESS AND COMPUTERS	4,300	0	4,300
*****			-----		
TOTAL(MH)			7,62,48,083	3,78,21,234	11,40,69,317
*****			-----		
TOTAL(DDO)			7,62,48,083	3,78,21,234	11,40,69,317
SUPERINTENDENT OF POLICE, O/O A. D. G. P (SECY.), CHANDIGARH	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	4,30,16,087	2,24,10,212	6,54,26,299
		114-WI RELESS AND COMPUTERS	93,103	27,109	1,20,212
*****			-----		
TOTAL(MH)			4,31,09,190	2,24,37,321	6,55,46,511

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			4,31,09,190	2,24,37,321	6,55,46,511
		SUPERINTENDENT OF POLICE, POLICE	2055	104-SPECIAL	1,82,32,078	97,71,539	2,80,03,617
		COMMANDO TRAINING SCHOOL FORT, BAHADURGARH		POLICE			
				114-WIRELESS AND COMPUTERS	0	14,963	14,963
*****							
		TOTAL(MH)			6,13,41,268	3,22,23,823	9,35,65,091
			2235	200-OTHER PROGRAMMES	28,210	10,557	38,767
*****							
		TOTAL(MH)			28,210	10,557	38,767

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 -----  
 TOTAL(DDO) 6,13,69,478 3,22,34,380 9,36,03,858

SUPERINTENDENT OF POLICE, SPECIAL 2055 101-CRIMINAL 55,58,614 21,41,770 77,00,384  
 PROTECTION UNIT, CHANDIGARH INVESTIGATION  
 AND VIGILANCE  
 114-WIRELESS 14,337 0 14,337  
 AND COMPUTERS

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 -----  
 TOTAL(MH) 55,72,951 21,41,770 77,14,721

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 -----  
 TOTAL(DDO) 55,72,951 21,41,770 77,14,721

SUPERINTENDENT OF 2055 001-DIRECTION 0 2,59,384 2,59,384  
 POLICE, WIRELESS, CHANDIGARH AND  
 ADMINISTRATION

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 -----  
 TOTAL(MH) 0 2,59,384 2,59,384

GOVERNMENT OF PUNJAB

Page 1046

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----						
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	*****				
		TOTAL(DDO)		0	2,59,384	2,59,384
	SUPERINTENDENT OF POLICE, ZONAL CID, FEROZEPUR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	4,78,45,643	2,36,40,336	7,14,85,979
			114-WIRELESS AND COMPUTERS	0	5,732	5,732
		*****				
		TOTAL(MH)		4,78,45,643	2,39,05,452	7,17,51,095
		2235	200-OTHER PROGRAMMES	2,00,000	51,227	2,51,227
		*****				
		TOTAL(MH)		2,00,000	51,227	2,51,227
		*****				
		TOTAL(DDO)		4,80,45,643	2,39,56,679	7,20,02,322
	SUPERINTENDENT OF POLICE, ZONAL,	2055	101-CRIMINAL	4,99,44,563	2,79,89,009	7,79,33,572

CID PUNJAB JALANDHAR

INVESTIGATION  
AND VIGILANCE

114-WIRELESS                    6,992                    4,849                    11,841  
AND COMPUTERS

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TOTAL (MH)                    4,99,51,555                    2,79,93,858                    7,79,45,413

2235                    104-DEPOSIT                    10,000                    0                    10,000  
LINKED  
INSURANCE  
SCHEME-GOVERNME  
NT PROVIDENT  
FUND

200-OTHER                    84,500                    50,812                    1,35,312  
PROGRAMMES

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TOTAL (MH)                    94,500                    50,812                    1,45,312

GOVERNMENT OF PUNJAB

Page 1047

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF                    NAME OF                    NAME OF                    MAJOR                    MINOR                    EXPENDITURE                    EXPENDITURE                    PROGRESSIVE  
DEPARTMENT                    CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER                    HEAD                    HEAD                    UP TO PREVIOUS MONTH DURING THE MONTH                    EXPENDITURE

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POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			5,00,46,055	2,80,44,670	7,80,90,725
	POLICE, PUNJAB						

	SUPERINTENDENT OF	2071	115-LEAVE		7,45,670	0	7,45,670
	POLICE, ADDITIONAL DIRECTOR		ENCASHMENT				
	GENERAL OF POLICE, SECURITY		BENEFITS				

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	TOTAL(MH)				8,40,170	50,812	8,90,982
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	TOTAL(DDO)				5,07,91,725	2,80,44,670	7,88,36,395
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	TOTAL(CCO)				9,90,50,93,778	5,01,71,42,266	14,92,22,36,044
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	TOTAL(DEPT)				9,90,50,93,778	5,01,71,42,266	14,92,22,36,044
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PRINTING	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	2071	101-SUPERANNUAT	22,981	0	22,981
AND	STATIONERY, PUNJAB	CONTROLLER, GOVERNMENT PRESS,		ION AND			
STATIONERY		PATIALA		RETIREMENT			
				ALLOWANCES			

115-LEAVE	4,23,680	13,75,970	17,99,650
ENCASHMENT			
BENEFITS			

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TOTAL (MH)	4,46,661	13,75,970	18,22,631
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2235	200-OTHER	0	1,00,000	1,00,000
	PROGRAMMES			

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TOTAL (MH)	0	1,00,000	1,00,000
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TOTAL (DDO)	4,46,661	14,75,970	19,22,631
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GOVERNMENT OF PUNJAB

Page 1048

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	ASSISTANT CONTROLLER, GOVERNMENT TICKET PRINTING PRESS, PATIALA	2058	103-GOVERNMENT PRESSES	1,26,14,334	55,05,894	1,81,20,228

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TOTAL(MH)		1,26,14,334	55,05,894	1,81,20,228
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TOTAL(DDO)		1,26,14,334	55,05,894	1,81,20,228
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DEPUTY CONTROLLER (F&A), PRINTING 2058 AND STATIONARY DEPARTMENT, CHANDIGARH	001-DI RECTION AND ADMINI STRATION	54,79,752	23,54,099	78,33,851
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103-GOVERNMENT PRESSES	59,98,528	39,44,296	99,42,824
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104-COST OF PRINTING BY OTHER SOURCES	12,907	4,73,458	4,86,365
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800-OTHER EXPENDI TURE	10,32,093	4,80,203	15,12,296
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TOTAL(MH)		1,25,23,280	72,52,056	1,97,75,336
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2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVI DENT FUND	0	10,000	10,000
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200-OTHER	0	7,89,376	7,89,376
PROGRAMMES			

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TOTAL (MH)	0	7,99,376	7,99,376
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TOTAL (DDO)	1,25,23,280	80,51,432	2,05,74,712
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SUPERVISOR, GOVERNMENT	2235	200-OTHER	0	3,55,848	3,55,848
TYPEWRITERS WORKSHOP PUNJAB,		PROGRAMMES			
SANGRUR					

GOVERNMENT OF PUNJAB

Page 1049

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB		TOTAL (MH)		0	3,55,848	3,55,848

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TOTAL(DDO)		0	3,55,848	3,55,848
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TOTAL(CCO)		2,55,84,275	1,53,89,144	4,09,73,419
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TOTAL(DEPT)		2,55,84,275	1,53,89,144	4,09,73,419
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PROSECUTION DIRECTOR, PROSECUTION & DISTRICT ATTORNEY, BHATINDA	2014	114-LEGAL	40,01,376	19,57,864	59,59,240
AND LITIGATION, PUNJAB,		ADVISORS AND			
LITIGATION CHANDIGARH		COUNSELS			

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TOTAL(MH)		40,01,376	23,13,712	63,15,088
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2235	200-OTHER	0	46,836	46,836
	PROGRAMMES			

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TOTAL(MH)		0	46,836	46,836
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TOTAL(DDO)		40,01,376	23,60,548	63,61,924
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DISTRICT ATTORNEY, DISTRICT	2014	114-LEGAL	79,04,893	40,05,011	1,19,09,904
ATTORNEY		ADVISORS AND			

COUNSELS

		*****		
TOTAL (MH)		79,04,893	40,05,011	1,19,09,904
2235	200-OTHER	50,500	0	50,500
		PROGRAMMES		
		*****		
TOTAL (MH)		50,500	0	50,500

GOVERNMENT OF PUNJAB

Page 1050

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION DIRECTOR, PROSECUTION & LITIGATION, PUNJAB,		*****					
AND LITIGATION CHANDIGARH							
TOTAL (DDO)					79,55,393	40,05,011	1,19,60,404
DISTRICT ATTORNEY, FARIDKOT		2014	114-LEGAL		21,04,265	10,21,105	31,25,370
			ADVISORS AND COUNSELS				

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TOTAL (MH)

21,54,765

10,21,105

31,75,870

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TOTAL (DDO)

1,00,59,658

50,26,116

1,50,85,774

DI STRI CT ATTORNEY, FATEHGARH

2014

114-LEGAL

29,91,416

14,04,477

43,95,893

SAHI B

ADVI SORS AND

COUNSELS

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TOTAL (MH)

29,91,416

14,04,477

43,95,893

\*\*\*\*\*

TOTAL (DDO)

29,91,416

14,04,477

43,95,893

DI STRI CT ATTORNEY, FEROZEPUR

2014

114-LEGAL

40,45,290

17,73,527

58,18,817

ADVI SORS AND

COUNSELS

\*\*\*\*\*

TOTAL (MH)

40,45,290

17,73,527

58,18,817

\*\*\*\*\*

TOTAL (DDO)

40,45,290

17,73,527

58,18,817

DI STRI CT ATTORNEY, GURDASPUR	2014	114-LEGAL	43, 17, 982	20, 33, 346	63, 51, 328
		ADVI SORS AND			
		COUNSELS			
*****			-----		
TOTAL (MH)			43, 17, 982	20, 33, 346	63, 51, 328

GOVERNMENT OF PUNJAB

Page 1051

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
*****			-----				
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB,	TOTAL (DDO)			43, 17, 982	20, 33, 346	63, 51, 328
	LITIGATION CHANDI GARH						

DI STRI CT ATTORNEY, HOSHI ARPUR	2014	114-LEGAL	25, 42, 876	11, 43, 456	36, 86, 332
		ADVI SORS AND			
		COUNSELS			
*****			-----		
TOTAL (MH)			68, 60, 858	31, 76, 802	1, 00, 37, 660

2235	200-OTHER	0	5,000	5,000
	PROGRAMMES			

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TOTAL (MH)		0	5,000	5,000
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TOTAL (DDO)		68,60,858	31,81,802	1,00,42,660
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DI STRI CT ATTORNEY, JALANDHAR	2014	114-LEGAL	50,20,574	24,24,310	74,44,884
		ADVI SORS AND			
		COUNSELS			

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TOTAL (MH)		50,20,574	24,24,310	74,44,884
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TOTAL (DDO)		50,20,574	24,24,310	74,44,884
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DI STRI CT ATTORNEY, KAPURTHALA	2014	114-LEGAL	21,90,070	10,95,973	32,86,043
		ADVI SORS AND			
		COUNSELS			

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TOTAL (MH)		21,90,070	10,95,973	32,86,043
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TOTAL(DDO) 21,90,070 10,95,973 32,86,043

DISTRICT ATTORNEY, LUDHIANA 2014 114-LEGAL 80,19,683 40,59,467 1,20,79,150  
ADVISORS AND

GOVERNMENT OF PUNJAB

Page 1052

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE  
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

COUNSELS

\*\*\*\*\*

TOTAL(MH) 80,19,683 40,59,467 1,20,79,150

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TOTAL(DDO) 80,19,683 40,59,467 1,20,79,150

PROSECUTION DIRECTOR, PROSECUTION & DISTRICT ATTORNEY, MANSA 2014 114-LEGAL 13,42,122 7,87,543 21,29,665  
AND LITIGATION, PUNJAB, ADVISORS AND  
LITIGATION CHANDIGARH COUNSELS

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TOTAL(MH) 13,42,122 7,87,543 21,29,665

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 TOTAL(DDO) 13,42,122 7,87,543 21,29,665

DISTRICT ATTORNEY, MOGA 2014 114-LEGAL 19,24,412 10,43,578 29,67,990  
 ADVISORS AND  
 COUNSELS

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 TOTAL(MH) 19,24,412 10,43,578 29,67,990

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 TOTAL(DDO) 19,24,412 10,43,578 29,67,990

DISTRICT ATTORNEY, PATIALA 2014 114-LEGAL 70,21,125 35,94,756 1,06,15,881  
 ADVISORS AND  
 COUNSELS

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 -----  
 TOTAL(MH) 70,21,125 35,94,756 1,06,15,881

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 -----  
 TOTAL(DDO) 70,21,125 35,94,756 1,06,15,881

DISTRICT ATTORNEY, ROPAR 2014 114-LEGAL 32,10,012 17,64,234 49,74,246  
 ADVISORS AND  
 COUNSELS



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TOTAL(MH)

32, 10, 012

17, 64, 234

49, 74, 246

GOVERNMENT OF PUNJAB

Page 1053

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROSECUTION DIRECTOR, PROSECUTION & TOTAL(DDO)

32, 10, 012

17, 64, 234

49, 74, 246

AND LITIGATION, PUNJAB,

LITIGATION CHANDIGARH

DISTRICT ATTORNEY, SANGRUR

2014

114-LEGAL

43, 37, 609

21, 96, 340

65, 33, 949

ADVISORS AND

COUNSELS

\*\*\*\*\*

TOTAL(MH)

75, 47, 621

39, 60, 574

1, 15, 08, 195

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TOTAL(DDO)

75, 47, 621

39, 60, 574

1, 15, 08, 195

DISTRICT ATTORNEY, SAS NAGAR

2014

114-LEGAL

42, 94, 676

21, 79, 567

64, 74, 243

ADVISORS AND  
COUNSELS

\*\*\*\*\*  
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TOTAL (MH) 42,94,676 21,79,567 64,74,243

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TOTAL (DDO) 42,94,676 21,79,567 64,74,243

DISTRICT ATTORNEY, NAWANSHAHAR 2014 114-LEGAL 14,23,851 6,53,565 20,77,416  
ADVISORS AND  
COUNSELS

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TOTAL (MH) 14,23,851 6,53,565 20,77,416

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TOTAL (DDO) 14,23,851 6,53,565 20,77,416

DISTT. ATTORNEY, MUKATSAR 2014 114-LEGAL 14,51,518 7,79,582 22,31,100  
ADVISORS AND  
COUNSELS

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-----  
TOTAL (MH) 14,51,518 7,79,582 22,31,100

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
PROSECUTION DIRECTOR, AND LITIGATION	PROSECUTION & LITIGATION, PUNJAB, CHANDI GARH	*****					
		TOTAL(DDO)			14,51,518	7,79,582	22,31,100
		SUPERINTENDENT GRADE I (ADMN.), PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDI GARH	2014	114-LEGAL ADVISORS AND COUNSELS	95,50,805	45,21,711	1,40,72,516
				*****			
		TOTAL(MH)			1,10,02,323	53,01,293	1,63,03,616
				*****			
		TOTAL(DDO)			1,10,02,323	53,01,293	1,63,03,616
				*****			
		TOTAL(CCO)			10,33,29,330	5,38,80,392	15,72,09,722
				*****			

TOTAL(DEPT)					10,33,29,330	5,38,80,392	15,72,09,722
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PUBLIC	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	109-GOVERNMENT	61,929	0	61,929
INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR, SARV SHIKSHA ABHIYAN		SECONDARY			
S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB		SCHOOLS			
(COLLEGES)							

109-SCHOLARSHIP	0	21,00,016	21,00,016
S AND			
INCENTIVES			

110-ASSISTANCE	4,87,32,837	3,34,05,189	8,21,38,026
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

789-SPECIAL	2,29,33,099	1,57,20,088	3,86,53,187
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	7,17,27,865	5,12,25,293	12,29,53,158

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB	ADDITIONAL STATE PROJECT DIRECTOR, SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2235	200-OTHER PROGRAMMES	46,82,082	53,62,818	1,00,44,900	
*****					-----			
			TOTAL (MH)		46,82,082	53,62,818	1,00,44,900	
*****					-----			
			TOTAL (DDO)		7,64,09,947	5,65,88,111	13,29,98,058	
			DEPUTY STATE PROJECT	2202	101-GOVERNMENT	1,04,93,04,587	4,46,63,852	1,09,39,68,439
			DIRECTOR, SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB		109-GOVERNMENT	48,90,45,400	41,59,97,440	90,50,42,840
					SECONDARY SCHOOLS			
					789-SPECIAL	85,83,84,420	96,39,04,560	1,82,22,88,980
					COMPONENT PLAN FOR SCHEDULED CASTES			
*****					-----			
			TOTAL (MH)		2,39,67,34,407	1,42,45,65,852	3,82,13,00,259	

4202	800-OTHER	1,83,40,000	0	1,83,40,000
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EXPENDITURE

*****				
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TOTAL (MH)		1,83,40,000	0	1,83,40,000

*****				
-----				
TOTAL (DDO)		2,41,50,74,407	1,42,45,65,852	3,83,96,40,259

*****				
-----				
TOTAL (CCO)		2,49,14,84,354	1,48,11,53,963	3,97,26,38,317

DI RECTOR PUBLIC	C. O. , 2 PUNJAB GIRLS BN	2204	102-YOUTH	8,42,741	4,17,545	12,60,286
			WELFARE			
			PROGRAMMES FOR			
			STUDENTS			

*****				
-----				
TOTAL (MH)		8,42,741	4,17,545	12,60,286

GOVERNMENT OF PUNJAB

Page 1056

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	TOTAL (DDO)		8,42,741	4,17,545	12,60,286
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INSTRUCTION

S

(COLLEGES)

COMMANDING OFFICER, 1 PUBJAB	2204	102-YOUTH	8,00,577	4,10,974	12,11,551
NAVAL UNIT, NCC, NAYA NANGAL		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

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TOTAL (MH)			16,43,318	8,28,519	24,71,837
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TOTAL (DDO)			16,43,318	8,28,519	24,71,837
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COMMANDING OFFICER, 12 PUNJAB BN	2204	102-YOUTH	6,82,569	3,48,341	10,30,910
NCC, HOSHI ARPUR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

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TOTAL (MH)			6,82,569	3,48,341	10,30,910
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 TOTAL(DDO) 6,82,569 3,48,341 10,30,910

COMMANDING OFFICER, 3 INDIP COY, 2204 102-YOUTH 11,98,366 6,42,550 18,40,916  
 NCC, ROPAR WELFARE  
 PROGRAMMES FOR  
 STUDENTS

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 TOTAL(MH) 11,98,366 6,42,550 18,40,916

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 TOTAL(DDO) 11,98,366 6,42,550 18,40,916

DI RECTOR PUBLIC 2202 001-DI RECTI ON 27,05,147 0 27,05,147  
 INSTRUCTIONS(C), DI RECTOR PUBLIC AND  
 INSTRUCTIONS(C) ADMI NI STRATI ON

GOVERNMENT OF PUNJAB

Page 1057

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DI RECTOR PUBLIC	DI RECTOR PUBLIC	2202	101-GOVERNMENT	0	7,06,525	7,06,525
INSTRUCTION S	INSTRUCTIONS (C), PUNJAB,	INSTRUCTIONS(C), DI RECTOR PUBLIC		PRIMARY SCHOOLS			
		INSTRUCTIONS(C)					



(COLLEGES)

102-ASSISTANCE	19,23,84,584	19,23,84,583	38,47,69,167
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TO UNIVERSITIES

103-GOVERNMENT	2,21,91,652	0	2,21,91,652
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COLLEGES AND

INSTITUTES

104-ASSISTANCE	32,35,39,154	0	32,35,39,154
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TO

NON-GOVERNMENT

COLLEGES AND

INSTITUTES

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TOTAL(MH)	54,08,20,537	19,30,91,108	73,39,11,645
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TOTAL(DDO)	54,08,20,537	19,30,91,108	73,39,11,645
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DIRECTOR, DIRECTOR SCIENCE AND	2235	200-OTHER	1,00,000	0	1,00,000
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RESEARCH COLLEGE, JAGROAN PROGRAMMES

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TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL(DDO)			1,00,000	0	1,00,000
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PRINCIPAL, A. S. COLLEGE FOR WOMEN, KHANNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,17,153	39,64,611	1,14,81,764
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TOTAL(MH)			75,17,153	39,64,611	1,14,81,764
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TOTAL(DDO)			75,17,153	39,64,611	1,14,81,764
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PRINCIPAL, BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR	2202	103-GOVERNMENT COLLEGES AND	15,01,786	7,58,670	22,60,456
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GOVERNMENT OF PUNJAB

Page 1058

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INSTITUTES

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TOTAL(MH)			15,01,786	7,58,670	22,60,456
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TOTAL(DDO) 15,01,786 7,58,670 22,60,456

PUBLIC DIRECTOR PUBLIC PRINCIPAL, BABA SRI CHAND JI 2202 103-GOVERNMENT 6,93,348 3,28,669 10,22,017  
INSTRUCTION INSTRUCTIONS (C), PUNJAB, GOVT. COLLEGE SARDARGAN COLLEGES AND  
S INSTITUTES  
(COLLEGES)

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-----  
TOTAL(MH) 6,93,348 3,28,669 10,22,017

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TOTAL(DDO) 6,93,348 3,28,669 10,22,017

PRINCIPAL, G. G. N. COLLEGE, KALA 2202 103-GOVERNMENT 8,51,804 3,72,415 12,24,219  
AFGAN COLLEGES AND  
INSTITUTES

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TOTAL(MH) 8,51,804 3,72,415 12,24,219

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TOTAL(DDO) 8,51,804 3,72,415 12,24,219

PRINCIPAL, GOVERNMENT COLLEGE, 2202 103-GOVERNMENT 22,28,228 11,60,832 33,89,060  
FAZI LKA COLLEGES AND  
INSTITUTES

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 -----  
 TOTAL (MH) 22,28,228 11,60,832 33,89,060

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 TOTAL (DDO) 22,28,228 11,60,832 33,89,060

PRINCIPAL, GOVERNMENT COLLEGE 2202 109-GOVERNMENT 48,86,350 24,09,437 72,95,787  
 , POJEWAL SECONDARY  
 SCHOOLS

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GOVERNMENT OF PUNJAB

Page 1059

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		48,86,350	24,09,437	72,95,787

PUBLIC DIRECTOR PUBLIC \*\*\*\*\*  
 INSTRUCTION INSTRUCTIONS (C), PUNJAB,  
 S  
 (COLLEGES)

TOTAL (DDO) 48,86,350 24,09,437 72,95,787

PRINCIPAL, GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	30,10,006	14,50,727	44,60,733
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		109-GOVERNMENT SECONDARY SCHOOLS	18,15,199	9,07,806	27,23,005
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TOTAL(MH)			97,11,555	47,67,970	1,44,79,525
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TOTAL(DDO)			97,11,555	47,67,970	1,44,79,525
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PRINCIPAL, GOVERNMENT ARTS AND SPORTS COLLEGE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	35,08,539	18,72,405	53,80,944
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TOTAL(MH)			35,08,539	18,72,405	53,80,944
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TOTAL(DDO)			35,08,539	18,72,405	53,80,944
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PRINCIPAL, GOVERNMENT BARJINDRA COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS	0	11,32,755	11,32,755
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 TOTAL(MH) 0 11,32,755 11,32,755

2202 103-GOVERNMENT 63,64,934 31,01,363 94,66,297  
 COLLEGES AND  
 INSTITUTES

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GOVERNMENT OF PUNJAB

Page 1060

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		63,64,934	31,01,363	94,66,297

PUBLIC DIRECTOR PUBLIC \*\*\*\*\*  
 INSTRUCTION INSTRUCTIONS (C), PUNJAB,  
 S  
 (COLLEGES)

TOTAL(DDO) 63,64,934 42,34,118 1,05,99,052

PRINCIPAL, GOVERNMENT BIKRAM 2202 103-GOVERNMENT 30,73,816 15,36,908 46,10,724  
 COLLEGE OF COMMERCE COLLEGES AND  
 INSTITUTES



TOTAL(DDO)			98,26,190	41,96,084	1,40,22,274
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PRINCIPAL, GOVERNMENT COLLEGE (BOYS), LDH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,28,60,403	63,93,434	1,92,53,837
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GOVERNMENT OF PUNJAB

Page 1061

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****				
PUBLIC INSTRUCTIONS (C), PUNJAB, S (COLLEGES)	DIRECTOR PUBLIC		TOTAL(MH)		1,28,60,403	63,93,434	1,92,53,837

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TOTAL(DDO)			1,28,60,403	63,93,434	1,92,53,837		

PRINCIPAL, GOVERNMENT COLLEGE (W) MANDI GOBIND GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,33,741	45,74,951	1,30,08,692
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TOTAL(MH)			2, 12, 94, 144	1, 09, 68, 385	3, 22, 62, 529
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2235	200-OTHER		2, 52, 716	0	2, 52, 716
	PROGRAMMES				

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TOTAL(MH)			2, 52, 716	0	2, 52, 716
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TOTAL(DDO)			2, 15, 46, 860	1, 09, 68, 385	3, 25, 15, 245
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PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	1, 22, 77, 999	60, 89, 206	1, 83, 67, 205
(WOMEN),		COLLEGES AND			
		INSTITUTES			

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TOTAL(MH)			1, 22, 77, 999	60, 89, 206	1, 83, 67, 205
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TOTAL(DDO)			1, 22, 77, 999	60, 89, 206	1, 83, 67, 205
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PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	1, 00, 96, 442	49, 36, 198	1, 50, 32, 640
(WOMEN), LDH		COLLEGES AND			
		INSTITUTES			

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TOTAL (MH) 1,00,96,442 49,36,198 1,50,32,640

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GOVERNMENT OF PUNJAB

Page 1062

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)					1,00,96,442	49,36,198	1,50,32,640
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, GIRLS	PRINCIPAL, GOVERNMENT COLLEGE FOR 2071		115-LEAVE ENCASHMENT BENEFITS	0	4,30,805	4,30,805
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TOTAL (MH) 1,00,96,442 53,67,003 1,54,63,445

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TOTAL (DDO)					1,00,96,442	53,67,003	1,54,63,445
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PRINCIPAL, GOVERNMENT COLLEGE OF EDUCATION		2202	103-GOVERNMENT COLLEGES AND INSTITUTES		46,73,386	23,58,307	70,31,693
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 TOTAL(MH) 46,73,386 23,58,307 70,31,693

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 TOTAL(DDO) 46,73,386 23,58,307 70,31,693

PRINCIPAL, GOVERNMENT COLLEGE, 2202 103-GOVERNMENT 18,54,110 9,50,862 28,04,972  
 COLLEGES AND  
 INSTITUTES  
 109-GOVERNMENT 78,63,426 39,71,909 1,18,35,335  
 SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 97,17,536 49,22,771 1,46,40,307

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 TOTAL(DDO) 97,17,536 49,22,771 1,46,40,307

PRINCIPAL, GOVERNMENT COLLEGE, 2202 103-GOVERNMENT 13,34,722 6,52,467 19,87,189  
 BHOLATH COLLEGES AND  
 INSTITUTES

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 TOTAL(MH) 13,34,722 6,52,467 19,87,189

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
*****							
PUBLIC	DI RECTOR PUBLIC	TOTAL(DDO)			13, 34, 722	6, 52, 467	19, 87, 189
INSTRUCTION INSTRUCTIONS (C), PUNJAB,							
S							
(COLLEGES)							
		PRINCI PAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	18, 45, 143	9, 91, 194	28, 36, 337
		KARAMSAR		COLLEGES AND			
				INSTI TUTES			
*****							
		TOTAL(MH)			31, 79, 865	16, 43, 661	48, 23, 526
*****							
		TOTAL(DDO)			31, 79, 865	16, 43, 661	48, 23, 526
		PRINCI PAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	33, 08, 389	15, 96, 519	49, 04, 908
		MALERKOTLA		COLLEGES AND			
				INSTI TUTES			

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 -----  
 TOTAL(MH) 33,08,389 15,96,519 49,04,908

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 TOTAL(DDO) 33,08,389 15,96,519 49,04,908

PRINCIPAL, GOVERNMENT COLLEGE, 2202 103-GOVERNMENT 59,25,450 28,04,625 87,30,075  
 ROPAR COLLEGES AND  
 INSTITUTES

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 TOTAL(MH) 59,25,450 28,04,625 87,30,075

2235 200-OTHER 0 1,00,000 1,00,000  
 PROGRAMMES

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 -----  
 TOTAL(MH) 0 1,00,000 1,00,000

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 -----  
 TOTAL(DDO) 59,25,450 29,04,625 88,30,075

PRINCIPAL, GOVERNMENT COLLEGE, 2202 101-GOVERNMENT 1,16,851 0 1,16,851

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		SUNAM		PRIMARY SCHOOLS			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL, GOVERNMENT COLLEGE, SUNAM	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	22,89,645	13,43,696	36,33,341
			*****				
			TOTAL(MH)		24,06,496	13,43,696	37,50,192
			*****				
			TOTAL(DDO)		24,06,496	13,43,696	37,50,192
		PRINCIPAL, GOVERNMENT COLLEGE, ZI RA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	6,28,661	9,21,031	15,49,692
			*****				
			TOTAL(MH)		6,28,661	9,21,031	15,49,692
			*****				
			TOTAL(DDO)		6,28,661	9,21,031	15,49,692

PRINCIPAL, GOVERNMENT	2202	103-GOVERNMENT	65,05,809	29,69,849	94,75,658
COLLEGE, TANDA URMAR		COLLEGES AND INSTITUTES			

*****	-----				
TOTAL(MH)			65,05,809	29,69,849	94,75,658

*****	-----				
TOTAL(DDO)			65,05,809	29,69,849	94,75,658

PRINCIPAL, GOVERNMENT RAJINDRA	2202	103-GOVERNMENT	79,69,020	38,46,188	1,18,15,208
COLLEGE		COLLEGES AND INSTITUTES			

*****	-----				
TOTAL(MH)			79,69,020	38,46,188	1,18,15,208

*****	-----				
TOTAL(DDO)			79,69,020	38,46,188	1,18,15,208

PRINCIPAL, GOVERNMENT RIPUDAMAN	2202	103-GOVERNMENT	43,79,875	28,65,739	72,45,614
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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COLLEGE, NABHA

COLLEGES AND  
INSTITUTES

\*\*\*\*\*

TOTAL(MH)

43,79,875

28,65,739

72,45,614

\*\*\*\*\*

TOTAL(DDO)

43,79,875

28,65,739

72,45,614

PUBLIC DIRECTOR PUBLIC PRINCIPAL, GOVERNMENT SCIENCE AND 2202

103-GOVERNMENT

24,48,737

11,59,015

36,07,752

INSTRUCTION INSTRUCTIONS (C), PUNJAB, RESEARCH COLLEGE, JAGRAON

COLLEGES AND

S

INSTITUTES

(COLLEGES)

\*\*\*\*\*

TOTAL(MH)

24,48,737

11,59,015

36,07,752

\*\*\*\*\*

TOTAL(DDO)

24,48,737

11,59,015

36,07,752

PRINCIPAL, GOVERNMENT SHIVALIK 2202

103-GOVERNMENT

18,52,879

9,31,113

27,83,992

COLLEGE, NAYA NANGAL

COLLEGES AND

INSTITUTES

\*\*\*\*\*

TOTAL(MH)

18,52,879

9,31,113

27,83,992



\*\*\*\*\*  
 -----  
 TOTAL (DDO) 18,52,879 9,31,113 27,83,992

PRINCIPAL, GOVT COLLEGE DERA 2202 103-GOVERNMENT 46,00,493 19,77,356 65,77,849  
 BASSI COLLEGES AND  
 INSTITUTES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 46,00,493 19,77,356 65,77,849

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 -----  
 TOTAL (DDO) 46,00,493 19,77,356 65,77,849

PRINCIPAL, GOVT COLLEGE MOHALI 2071 101-SUPERANNUAT 58,902 0 58,902  
 ION AND  
 RETIREMENT  
 ALLOWANCES

GOVERNMENT OF PUNJAB

Page 1066

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	58,902	0	58,902
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PUBLIC INSTRUCTIONS (C), PUNJAB, (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, (COLLEGES)	PRINCIPAL, GOVT COLLEGE MOHALI	2202	103-GOVERNMENT COLLEGES AND INSTITUTE	1,18,53,621	61,65,811	1,80,19,432
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*****	-----			
TOTAL(MH)	1,18,53,621	61,65,811	1,80,19,432	

*****	-----			
TOTAL(DDO)	1,19,12,523	61,65,811	1,80,78,334	

PRINCIPAL, GOVT. COLLEGE OF EDUCATION, PATIALA		PRINCIPAL, GOVT. COLLEGE OF EDUCATION, PATIALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTE	36,46,356	18,25,844	54,72,200
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*****	-----			
TOTAL(MH)	36,46,356	18,25,844	54,72,200	

*****	-----			
TOTAL(DDO)	36,46,356	18,25,844	54,72,200	

PRINCIPAL, GOVT. COLLEGE, PATIALA		PRINCIPAL, GOVT. MOHINDRA COLLEGE, PATIALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTE	1,51,41,799	67,90,971	2,19,32,770
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 -----  
 TOTAL (MH) 1,51,41,799 67,90,971 2,19,32,770

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 TOTAL (DDO) 1,51,41,799 67,90,971 2,19,32,770

PRINCIPAL, GOVT. COLLEGE, MUKATSAR 2202 103-GOVERNMENT 28,56,544 14,11,816 42,68,360  
 COLLEGES AND  
 INSTITUTES

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 -----  
 TOTAL (MH) 28,56,544 14,11,816 42,68,360

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 TOTAL (DDO) 28,56,544 14,11,816 42,68,360

GOVERNMENT OF PUNJAB

Page 1067

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GURU NANAK GOVT.	2202	103-GOVERNMENT	8,73,676	4,39,498	13,13,174
		INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE, G. T. B.		COLLEGES AND			
		S		INSTITUTES			
		(COLLEGES)					

\*\*\*\*\*

TOTAL (MH)

8,73,676

4,39,498

13,13,174

\*\*\*\*\*

TOTAL (DDO)

8,73,676

4,39,498

13,13,174

PRINCIPAL, JWAHAR LAL NEHRU

2202

103-GOVERNMENT

13,62,215

9,06,241

22,68,456

COLLEGE FOR WOMEN,

COLLEGES AND

MANDI GOBI NDGARH

INSTITUTES

\*\*\*\*\*

TOTAL (MH)

13,62,215

9,06,241

22,68,456

\*\*\*\*\*

TOTAL (DDO)

13,62,215

9,06,241

22,68,456

PRINCIPAL, LALA LAJPAT RAI GOVT.

2202

109-GOVERNMENT

33,60,342

16,95,077

50,55,419

COLLEGE, DHUDI KE

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

33,60,342

16,95,077

50,55,419

\*\*\*\*\*

TOTAL (DDO)

33,60,342

16,95,077

50,55,419

PRINCIPAL, M. J.S. A GOVERNMENT	2071	115-LEAVE	10,74,665	0	10,74,665
COLLEGE		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)			10,74,665	0	10,74,665
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	2202	103-GOVERNMENT	59,23,882	34,60,427	93,84,309
		COLLEGES AND			
		INSTITUTES			

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GOVERNMENT OF PUNJAB

Page 1068

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)					59,23,882	34,60,427	93,84,309
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PUBLIC DIRECTOR PUBLIC \*\*\*\*\* -----

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

TOTAL(DDO)					69,98,547	34,60,427	1,04,58,974
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PRINCIPAL, MBHGD GOVERNMENT	2202	103-GOVERNMENT	15,86,578	7,68,606	23,55,184
COLLEGE, POJEWAL		COLLEGES AND			
		INSTITUTES			

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TOTAL(MH)			75,10,460	42,29,033	1,17,39,493
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TOTAL(DDO)			85,85,125	42,29,033	1,28,14,158
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PRINCIPAL, NEHRU MEMORIAL	2202	103-GOVERNMENT	10,69,696	0	10,69,696
GOVERNMENT COLLEGE, MANSA		COLLEGES AND			
		INSTITUTES			

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TOTAL(MH)			10,69,696	0	10,69,696
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TOTAL(DDO)			10,69,696	0	10,69,696
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PRINCIPAL, PUNJAB GOVERNMENT	2204	101-PHYSICAL	44,69,166	20,88,516	65,57,682
COLLEGE OF PHYSICAL EDUCATION,		EDUCATION			
PATIALA					

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TOTAL (MH)	44,69,166	20,88,516	65,57,682
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TOTAL (DDO)	44,69,166	20,88,516	65,57,682
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PRINCIPAL, S. B. S. GOVT. COLLEGE, 2202	103-GOVERNMENT	33,96,445	11,43,591	45,40,036
KOT KAPURA	COLLEGES AND INSTITUTES			

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GOVERNMENT OF PUNJAB

Page 1069

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		33,96,445	11,43,591	45,40,036

PUBLIC DIRECTOR PUBLIC \*\*\*\*\*

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

TOTAL (DDO)	33,96,445	11,43,591	45,40,036
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TOTAL(CCO)				74,79,13,927	29,66,64,062	1,04,45,77,989
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DIRECTOR, PUBLIC	AGRICULTURE CONSULTANT, PUNJAB	2202	001-DIRECTION	3,08,618	1,56,871	4,65,489
INSTRUCTION, SCHOOL,	EDUCATION DEPARTMENT		AND			
PUNJAB			ADMINISTRATION			

*****	-----					
TOTAL(MH)				37,05,063	13,00,462	50,05,525

*****	-----					
TOTAL(DDO)				37,05,063	13,00,462	50,05,525

B. P. E. O, KALANOUR		2235	200-OTHER	5,57,761	0	5,57,761
			PROGRAMMES			

*****	-----					
TOTAL(MH)				5,57,761	0	5,57,761

*****	-----					
TOTAL(DDO)				5,57,761	0	5,57,761

B. P. E. O. , NATHANA		2202	101-GOVERNMENT	8,17,50,201	3,37,16,699	11,54,66,900
			PRIMARY SCHOOLS			

			104-INSPECTION	4,58,296	2,28,232	6,86,528
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TOTAL(MH)				8,22,08,497	3,39,44,931	11,61,53,428



2235	200-OTHER	0	4,66,884	4,66,884
	PROGRAMMES			
*****				
TOTAL(MH)		0	4,66,884	4,66,884

GOVERNMENT OF PUNJAB

Page 1070

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, S PUNJAB	*****					
-----							
		TOTAL(DDO)			8,22,08,497	3,44,11,815	11,66,20,312
		B. P. E. O., SHERPUR	2202	101-GOVERNMENT	2,25,59,821	1,15,60,077	3,41,19,898
				PRIMARY SCHOOLS			
				104-INSPECTION	1,87,582	92,291	2,79,873
*****							
		TOTAL(MH)			2,27,47,403	1,21,19,252	3,48,66,655

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 10,49,55,900 4,60,64,183 15,10,20,083

B. P. E. O. , , MANDI PHUL (EAST) 2202 101-GOVERNMENT 2,24,54,051 1,09,29,377 3,33,83,428  
 PRIMARY SCHOOLS  
 104-INSPECTI ON 1,77,705 1,07,609 2,85,314  
 \*\*\*\*\*  
 -----  
 TOTAL(MH) 2,26,31,756 1,10,36,986 3,36,68,742

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 -----  
 TOTAL(DDO) 2,26,31,756 1,10,36,986 3,36,68,742

B. P. E. O. , B. P. E. O. , BATALA -II 2202 101-GOVERNMENT 2,09,80,777 1,03,73,739 3,13,54,516  
 PRIMARY SCHOOLS  
 104-INSPECTI ON 1,68,839 84,884 2,53,723  
 \*\*\*\*\*  
 -----  
 TOTAL(MH) 2,11,49,616 1,04,58,623 3,16,08,239

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 -----  
 TOTAL(DDO) 2,11,49,616 1,04,58,623 3,16,08,239

B. P. E. O. , B. P. E. O. , SRI 2202 101-GOVERNMENT 1,67,32,105 54,55,628 2,21,87,733  
 HARGOBI NDPUR PRIMARY SCHOOLS



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 -----  
 TOTAL (MH) 7,361 0 7,361

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 2,76,96,788 1,09,42,266 3,86,39,054

B. P. E. O., TALWANDI -SABO 2202 101-GOVERNMENT 3,22,18,593 1,65,36,226 4,87,54,819

PRIMARY SCHOOLS

104-INSPECTI ON 2,76,100 72,243 3,48,343

\*\*\*\*\*  
 -----  
 TOTAL (MH) 3,24,94,693 1,66,08,469 4,91,03,162

2235 200-OTHER 7,25,375 1,38,461 8,63,836

PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 7,25,375 1,38,461 8,63,836

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 -----  
 TOTAL (DDO) 3,32,20,068 1,67,46,930 4,99,66,998

BLOCK PRIMARY EDU. OFFI CER, BLOCK 2235 200-OTHER 6,74,782 18,595 6,93,377

PRIMARY EDU. OFFI CER, PATHANKOT 1 PROGRAMMES

\*\*\*\*\*

TOTAL(MH)

6, 74, 782

18, 595

6, 93, 377

GOVERNMENT OF PUNJAB

Page 1072

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC

DIRECTOR, PUBLIC

TOTAL(DDO)

6, 74, 782

18, 595

6, 93, 377

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

BLOCK PRIMARY EDUCATION OFFICER

2202

101-GOVERNMENT

2, 03, 14, 567

1, 01, 62, 765

3, 04, 77, 332

-1, NAWANSHAHAR

PRIMARY SCHOOLS

104-INSPECTION

1, 09, 720

55, 860

1, 65, 580

\*\*\*\*\*

TOTAL(MH)

2, 10, 99, 069

1, 02, 37, 220

3, 13, 36, 289

2235

200-OTHER

0

2, 68, 491

2, 68, 491

PROGRAMMES

\*\*\*\*\*

TOTAL(MH) 0 2,68,491 2,68,491

\*\*\*\*\*

TOTAL(DDO) 2,10,99,069 1,05,05,711 3,16,04,780

BLOCK PRIMARY EDUCATION OFFICER 2202 101-GOVERNMENT 3,60,21,981 1,30,80,633 4,91,02,614

-II, ABOHAR PRIMARY SCHOOLS

104-INSPECTION 3,78,498 1,89,249 5,67,747

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TOTAL(MH) 3,64,00,479 1,32,69,882 4,96,70,361

2235 200-OTHER 22,474 4,23,145 4,45,619

PROGRAMMES

\*\*\*\*\*

TOTAL(MH) 22,474 4,23,145 4,45,619

\*\*\*\*\*

TOTAL(DDO) 3,64,22,953 1,36,93,027 5,01,15,980

BLOCK PRIMARY EDUCATION OFFICER, 2202 101-GOVERNMENT 15,50,79,893 6,60,66,169 22,11,46,062

GORAYA - II PRIMARY SCHOOLS

104-INSPECTION 10,31,456 9,35,827 19,67,283

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, GORAYA - II	TOTAL(MH)		15,61,11,349	6,70,01,996	22,31,13,345
-----							
*****							
TOTAL(DDO)					15,61,11,349	6,70,01,996	22,31,13,345
-----							
BLOCK PRIMARY EDUCATION OFFICER, ALAWALPUR			2202	109-GOVERNMENT SECONDARY SCHOOLS	26,03,899	13,11,005	39,14,904
-----							
*****							
TOTAL(MH)					15,87,15,248	6,83,13,001	22,70,28,249
-----							
			2235	200-OTHER PROGRAMMES	1,21,610	0	1,21,610
-----							
*****							
TOTAL(MH)					1,21,610	0	1,21,610

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 -----  
 TOTAL(DDO) 15,88,36,858 6,83,13,001 22,71,49,859

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,97,98,530 97,04,342 2,95,02,872  
 OFFICER, BANUR PRIMARY SCHOOLS

104-INSPECTION 2,97,902 2,93,644 5,91,546

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 TOTAL(MH) 2,00,96,432 99,97,986 3,00,94,418

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 -----  
 TOTAL(DDO) 2,00,96,432 99,97,986 3,00,94,418

BLOCK PRIMARY EDUCATION 2235 102-CHILD 29,200 0 29,200  
 OFFICER, BLOCK PRIMARY EDUCATION WELFARE  
 OFFICER

200-OTHER 8,21,115 12,300 8,33,415  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 8,50,315 12,300 8,62,615

GOVERNMENT OF PUNJAB

Page 1074

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE



DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDI TURE

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PUBLIC DIRECTOR, PUBLIC TOTAL(DDO) 8,50,315 12,300 8,62,615

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,68,21,691 81,09,373 2,49,31,064

OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, ADAMPUR

104-INSPECTION 1,03,834 1,39,453 2,43,287

\*\*\*\*\*

TOTAL(MH) 1,77,75,840 82,61,126 2,60,36,966

2235 200-OTHER 40,887 90,614 1,31,501

PROGRAMMES

\*\*\*\*\*

TOTAL(MH) 40,887 90,614 1,31,501

\*\*\*\*\*

TOTAL(DDO) 1,78,16,727 83,51,740 2,61,68,467

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,31,02,638	77,42,202	3,08,44,840
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, AHMEDGARH					

		104-INSPECTION	97,761	1,13,640	2,11,401
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TOTAL(MH)			2,32,00,399	78,55,842	3,10,56,241
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TOTAL(DDO)			2,32,00,399	78,55,842	3,10,56,241
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	83,04,500	83,04,500
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BARNALA					

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TOTAL(MH)			0	83,04,500	83,04,500
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GOVERNMENT OF PUNJAB

Page 1075

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					0	83,04,500	83,04,500

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,66,24,461	82,80,411	2,49,04,872
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
S	PUNJAB	OFFICER, BHAWANI GARH					
(COLLEGES)							

				104-INSPECTION	2,21,700	52,370	2,74,070
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				TOTAL(MH)	1,68,46,161	1,66,37,281	3,34,83,442
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			2235	200-OTHER	52,308	0	52,308
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PROGRAMMES

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				TOTAL(MH)	52,308	0	52,308
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				TOTAL(DDO)	1,68,98,469	1,66,37,281	3,35,35,750
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		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,83,32,701	92,07,791	2,75,40,492
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		OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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		OFFICER, CHEEMA					
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				104-INSPECTION	16,156	44,561	60,717
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				TOTAL(MH)	1,83,48,857	92,52,352	2,76,01,209
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2235	102-CHILD	0	2,879	2,879
	WELFARE			

*****				
TOTAL(MH)		0	2,879	2,879

*****				
TOTAL(DDO)		1,83,48,857	92,55,231	2,76,04,088

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,76,91,103	90,33,440	2,67,24,543
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, DHURI					

		104-INSPECTION	1,13,332	56,666	1,69,998
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*****				
TOTAL(MH)		1,78,04,435	90,90,106	2,68,94,541

GOVERNMENT OF PUNJAB

Page 1076

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION SCHOOLS	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	*****					
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(COLLEGES)

TOTAL(DDO)			1,78,04,435	90,90,106	2,68,94,541
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	26,139	26,139
OFFICER, BLOCK PRIMARY EDUCATION		PROGRAMMES			
OFFICER, JALANDHAR-4					

\*\*\*\*\*

TOTAL(MH)			1,78,04,435	91,16,245	2,69,20,680
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TOTAL(DDO)			1,78,04,435	91,16,245	2,69,20,680
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,97,79,073	1,08,87,746	4,06,66,819
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, LEHRAGAGA					

104-INSPECTION			1,84,539	99,613	2,84,152
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TOTAL(MH)			2,99,63,612	1,09,87,359	4,09,50,971
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2235	200-OTHER		1,73,943	0	1,73,943
	PROGRAMMES				

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TOTAL(MH)			1,73,943	0	1,73,943
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 TOTAL(DDO) 3,01,37,555 1,09,87,359 4,11,24,914

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,80,07,465 89,69,572 2,69,77,037  
 OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS  
 OFFICER, MALERKOTLA  
 104-INSPECTION 21,630 37,676 59,306

\*\*\*\*\*  
 -----  
 TOTAL(MH) 1,80,29,095 90,07,248 2,70,36,343

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 1,80,29,095 90,07,248 2,70,36,343

GOVERNMENT OF PUNJAB

Page 1077

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, MEHAL KALAN	2235	200-OTHER PROGRAMMES	56,592	0	56,592
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TOTAL(MH)			56,592	0	56,592
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TOTAL(DDO)			56,592	0	56,592
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,25,09,967	62,18,680	1,87,28,647
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, NAKODAR-1					

104-INSPECTION			21,630	10,815	32,445
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TOTAL(MH)			1,25,31,597	62,29,495	1,87,61,092
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2235	200-OTHER		1,14,949	0	1,14,949
	PROGRAMMES				

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TOTAL(MH)			1,14,949	0	1,14,949
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TOTAL(DDO)			1,26,46,546	62,29,495	1,88,76,041
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,80,65,971	74,09,721	2,54,75,692
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, NAKODAR-2					

	104-INSPECTION	1,78,671	1,29,485	3,08,156
*****				
	TOTAL (MH)	1,82,44,642	75,39,206	2,57,83,848

2235	200-OTHER PROGRAMMES	0	45,728	45,728
*****				
	TOTAL (MH)	0	45,728	45,728

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GOVERNMENT OF PUNJAB

Page 1078

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
		TOTAL (DDO)			1,82,44,642	75,84,934	2,58,29,576

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, SANGRUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,22,51,384	1,09,13,733	4,31,65,117
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	104-INSPECTION	1,74,394	1,52,061	3,26,455
*****				
	TOTAL (MH)	3,24,25,778	1,11,11,522	4,35,37,300



2235	200-OTHER	1,08,380	0	1,08,380
	PROGRAMMES			

*****				
	TOTAL (MH)	1,08,380	0	1,08,380

*****				
	TOTAL (DDO)	5,07,78,800	1,86,50,728	6,94,29,528

BLOCK PRIMARY EDUCATION	2235	102-PENSIONS	17,400	0	17,400
OFFICER, BLOCK PRIMARY EDUCATION		UNDER SOCIAL			
OFFICER, SEHNA		SECURITY			
		SCHEMES			

		789-SPECIAL	10,95,600	0	10,95,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				
	TOTAL (MH)	11,13,000	0	11,13,000

*****				
	TOTAL (DDO)	11,13,000	0	11,13,000

BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	0	69,691	69,691
OFFICER, BLOCK PRIMARY EDUCATION		SECONDARY			
OFFICER, SHAINA		SCHOOLS			

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TOTAL(MH)			0	69,691	69,691
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TOTAL(DDO)			0	69,691	69,691
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GOVERNMENT OF PUNJAB

Page 1079

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,76,61,760	88,82,271	2,65,44,031
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			104-INSPECTION		2,09,022	1,04,511	3,13,533
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TOTAL(MH)					1,78,70,782	89,86,782	2,68,57,564
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			2235	200-OTHER PROGRAMMES	4,51,875	0	4,51,875
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*****	-----			
TOTAL(MH)		4,51,875	0	4,51,875

*****	-----			
TOTAL(DDO)		1,83,22,657	89,86,782	2,73,09,439

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,94,22,444	99,13,770	2,93,36,214
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, SUNAM-I					

		104-INSPECTION	2,37,268	1,18,634	3,55,902
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*****	-----			
TOTAL(MH)		1,96,59,712	1,00,32,404	2,96,92,116

2235	200-OTHER	0	2,470	2,470
	PROGRAMMES			

*****	-----			
TOTAL(MH)		0	2,470	2,470

*****	-----			
TOTAL(DDO)		1,96,59,712	1,00,34,874	2,96,94,586

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,23,29,885	3,50,87,837	11,74,17,722
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, SHAI NA					

	104-INSPECTION	3,87,369	4,53,378	8,40,747
*****				
	TOTAL(MH)	8,27,17,254	3,55,41,215	11,82,58,469

GOVERNMENT OF PUNJAB

Page 1080

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
*****							
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			8,27,17,254	3,55,41,215	11,82,58,469
	BLOCK PRIMARY EDUCATION OFFICER, GHALL KHURD-I		2202	101-GOVERNMENT PRIMARY SCHOOLS	1,55,11,293	74,67,088	2,29,78,381
				104-INSPECTION	2,48,434	1,24,217	3,72,651
*****							
		TOTAL(MH)			9,84,76,981	4,31,32,520	14,16,09,501
*****							
		TOTAL(DDO)			9,84,76,981	4,31,32,520	14,16,09,501

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1, 70, 85, 894	80, 28, 586	2, 51, 14, 480
OFFICER, GHALL KHURD - II,		PRIMARY SCHOOLS			
		104-INSPECTION	1, 30, 552	1, 20, 559	2, 51, 111
		*****	-----		
		TOTAL (MH)	1, 72, 16, 446	81, 49, 145	2, 53, 65, 591

		*****	-----		
		TOTAL (DDO)	1, 72, 16, 446	81, 49, 145	2, 53, 65, 591

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2, 48, 34, 008	82, 83, 304	3, 31, 17, 312
OFFICER, GURU HAR SAHAI -I		PRIMARY SCHOOLS			
		104-INSPECTION	1, 05, 802	1, 04, 168	2, 09, 970
		*****	-----		
		TOTAL (MH)	2, 49, 39, 810	83, 87, 472	3, 33, 27, 282

		*****	-----		
		TOTAL (DDO)	2, 49, 39, 810	83, 87, 472	3, 33, 27, 282

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1, 90, 46, 060	96, 01, 913	2, 86, 47, 973
OFFICER, GURU HAR SAHAI -II		PRIMARY SCHOOLS			
		104-INSPECTION	2, 01, 086	1, 50, 952	3, 52, 038
		*****	-----		

TOTAL(MH) 1,92,47,146 97,52,865 2,90,00,011

GOVERNMENT OF PUNJAB

Page 1081

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION, SCHOOLS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	TOTAL(DDO)			1,92,47,146	97,52,865	2,90,00,011
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BLOCK PRIMARY EDUCATION OFFICER, HOSHI ARPUR-1A		2202	101-GOVERNMENT		1,38,46,052	69,44,366	2,07,90,418
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PRIMARY SCHOOLS

			104-INSPECTION		1,90,525	95,236	2,85,761
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			TOTAL(MH)		3,32,83,723	1,67,92,467	5,00,76,190
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			TOTAL(DDO)		3,32,83,723	1,67,92,467	5,00,76,190
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BLOCK PRIMARY EDUCATION		2235	200-OTHER		9,02,683	1,44,532	10,47,215
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OFFICER, JALALABAD

PROGRAMMES

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-----  
TOTAL (MH) 9,02,683 1,44,532 10,47,215

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-----  
TOTAL (DDO) 9,02,683 1,44,532 10,47,215

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 2,63,44,684 1,29,33,401 3,92,78,085  
OFFICER, KHARAR -I PRIMARY SCHOOLS

104-INSPECTION 96,190 48,095 1,44,285

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-----  
TOTAL (MH) 2,64,40,874 1,29,81,496 3,94,22,370

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-----  
TOTAL (DDO) 2,64,40,874 1,29,81,496 3,94,22,370

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 3,18,71,420 1,61,79,716 4,80,51,136  
OFFICER, KHARAR -III PRIMARY SCHOOLS

104-INSPECTION 1,32,067 3,54,555 4,86,622

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-----  
TOTAL (MH) 3,20,03,487 1,65,34,271 4,85,37,758

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			TOTAL (DDO)		3, 20, 03, 487	1, 65, 34, 271	4, 85, 37, 758
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, LOHIA KHAS	2235	200-OTHER PROGRAMMES	0	27, 428	27, 428
-----			*****		-----		
			TOTAL (MH)		3, 20, 03, 487	1, 65, 61, 699	4, 85, 65, 186
-----			*****		-----		
			TOTAL (DDO)		3, 20, 03, 487	1, 65, 61, 699	4, 85, 65, 186
			2202	101-GOVERNMENT	3, 03, 24, 422	1, 03, 28, 044	4, 06, 52, 466
				104-INSPECTION	1, 55, 873	1, 03, 882	2, 59, 755
-----			*****		-----		
			TOTAL (MH)		3, 04, 80, 295	1, 04, 31, 926	4, 09, 12, 221



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 -----  
 TOTAL(DDO) 3,04,80,295 1,04,31,926 4,09,12,221

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 4,25,00,594 2,11,70,493 6,36,71,087  
 OFFICER, MANDI PHUL(WEST) PRIMARY SCHOOLS

104-INSPECTION 1,06,678 53,339 1,60,017

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 -----  
 TOTAL(MH) 4,26,07,272 2,12,23,832 6,38,31,104

2235 200-OTHER 0 3,56,151 3,56,151  
 PROGRAMMES

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 -----  
 TOTAL(MH) 0 3,56,151 3,56,151

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 -----  
 TOTAL(DDO) 4,26,07,272 2,15,79,983 6,41,87,255

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 2,62,91,927 86,24,587 3,49,16,514  
 OFFICER, PATHANKOT-2 PRIMARY SCHOOLS

104-INSPECTION 1,72,640 83,311 2,55,951

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		2,64,64,567	87,07,898	3,51,72,465
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	*****					
			TOTAL(DDO)		2,64,64,567	87,07,898	3,51,72,465

BLOCK PRIMARY EDUCATION OFFICER, QADIAN	2202	101-GOVERNMENT PRIMARY SCHOOLS		1,86,37,705	69,00,927	2,55,38,632
		104-INSPECTION		1,81,744	1,22,206	3,03,950
			TOTAL(MH)	4,52,84,016	1,57,31,031	6,10,15,047

			TOTAL(DDO)	4,52,84,016	1,57,31,031	6,10,15,047
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BLOCK PRIMARY EDUCATION OFFICER, SHAHKOT - I	2202	101-GOVERNMENT PRIMARY SCHOOLS		1,27,96,576	47,01,761	1,74,98,337
		104-INSPECTION		2,64,585	1,76,505	4,41,090

TOTAL (MH)			1, 30, 61, 161	48, 78, 266	1, 79, 39, 427
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2235	200-OTHER		8, 250	3, 97, 689	4, 05, 939
	PROGRAMMES				

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TOTAL (MH)			8, 250	3, 97, 689	4, 05, 939
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TOTAL (DDO)			1, 30, 69, 411	52, 75, 955	1, 83, 45, 366
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1, 53, 40, 413	76, 28, 339	2, 29, 68, 752
OFFICER-II, SULTANPUR		PRIMARY SCHOOLS			

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TOTAL (MH)			1, 53, 40, 413	76, 28, 339	2, 29, 68, 752
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TOTAL (DDO)			1, 53, 40, 413	76, 28, 339	2, 29, 68, 752
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GOVERNMENT OF PUNJAB

Page 1084

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2, 23, 77, 277	81, 11, 306	3, 04, 88, 583
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER-III, KAPURTHALA		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

109-GOVERNMENT	0	31, 770	31, 770
SECONDARY			
SCHOOLS			

*****	-----		
TOTAL (MH)		3, 77, 17, 690	1, 57, 71, 415
			5, 34, 89, 105

*****	-----		
TOTAL (DDO)		3, 77, 17, 690	1, 57, 71, 415
			5, 34, 89, 105

C. O. , 21 PUNJAB BN	2204	001-DIRECTI ON	0	471	471
NCC, KAPURTHALA		AND			
		ADM I NI STRATI ON			

102-YOUTH	5, 51, 794	3, 20, 083	8, 71, 877
WELFARE			
PROGRAMMES FOR			
STUDENTS			

*****	-----		
TOTAL (MH)		5, 51, 794	3, 20, 554
			8, 72, 348

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 -----  
 TOTAL(DDO) 5,51,794 3,20,554 8,72,348

COMMANDING OFFICER, 14 PUNJAB BN 2204 102-YOUTH 11,71,754 6,19,915 17,91,669  
 NCC, NABHA WELFARE  
 PROGRAMMES FOR  
 STUDENTS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 11,71,754 6,19,915 17,91,669

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 -----  
 TOTAL(DDO) 11,71,754 6,19,915 17,91,669

COMMANDING OFFICER, 22 PUNJAB BN 2204 001-DIRECTION 54,158 0 54,158  
 NCC, BATALA, BATALA AND  
 ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 1085

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	COMMANDING OFFICER, 22 PUNJAB BN 2204	102-YOUTH	WELFARE PROGRAMMES FOR	16,11,875	7,57,993	23,69,868

(COLLEGES)

STUDENTS

\*\*\*\*\*  
-----  
TOTAL(MH) 16,66,033 7,57,993 24,24,026

2235 200-OTHER 0 23,434 23,434  
PROGRAMMES

\*\*\*\*\*  
-----  
TOTAL(MH) 0 23,434 23,434

\*\*\*\*\*  
-----  
TOTAL(DDO) 16,66,033 7,81,427 24,47,460

COMMANDING OFFICER, 7 PUNJAB BN 2204 102-YOUTH 15,64,081 7,86,328 23,50,409  
NCC, GURDASPUR WELFARE  
PROGRAMMES FOR  
STUDENTS

\*\*\*\*\*  
-----  
TOTAL(MH) 15,64,081 7,86,328 23,50,409

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-----  
TOTAL(DDO) 15,64,081 7,86,328 23,50,409

COMMANDING OFFICER, 8 PUNJAB BN 2204 102-YOUTH 7,94,509 3,33,988 11,28,497

NCC, PHAGWARA

WELFARE

PROGRAMMES FOR

STUDENTS

\*\*\*\*\*

TOTAL (MH)

7,94,509

3,33,988

11,28,497

\*\*\*\*\*

TOTAL (DDO)

7,94,509

3,33,988

11,28,497

CORRESPONDENT, RAMGARHI A MIDDLE

2235

200-OTHER

1,06,011

0

1,06,011

SCHOOL, NANGAL MAJJA

PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

1,06,011

0

1,06,011

GOVERNMENT OF PUNJAB

Page 1086

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	*****					
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TOTAL (DDO)			1,06,011	0	1,06,011
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D. E. O. (PRY), DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,730	0	10,730
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TOTAL (MH)			1,16,741	0	1,16,741
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TOTAL (DDO)			1,16,741	0	1,16,741
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D. E. O. (S), DISTRICT EDUCATION OFFICER (S), FARIDKOT	2202	001-DIRECTION AND ADMINISTRATION	27,36,375	13,69,041	41,05,416
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TOTAL (MH)			27,36,375	13,69,041	41,05,416
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TOTAL (DDO)			27,36,375	13,69,041	41,05,416
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DIRECTOR PUBLIC INSTRUCTIONS, ELEMENTARY EDUCATION	2202	001-DIRECTION AND ADMINISTRATION	51,883	0	51,883
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TOTAL (MH)	51,883	0	51,883
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TOTAL (DDO)	51,883	0	51,883
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DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	15,81,635	7,54,702	23,36,337
(P), DISTRICT EDUCATION OFFICER		AND			
(P), SANGRUR		ADMINISTRATION			

\*\*\*\*\*

TOTAL (MH)	15,81,635	7,54,702	23,36,337
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GOVERNMENT OF PUNJAB

Page 1087

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	*****					
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TOTAL (DDO)	15,81,635	7,54,702	23,36,337
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DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	20,71,466	11,49,449	32,20,915
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(PRIMARY), DISTRICT EDUCATION OFFICER (PRIMARY) AND ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL(MH) 36,53,101 19,04,151 55,57,252

2235 200-OTHER PROGRAMMES 2,50,436 0 2,50,436

\*\*\*\*\*  
 -----  
 TOTAL(MH) 2,50,436 0 2,50,436

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 39,03,537 19,04,151 58,07,688

DISTRICT EDUCATION OFFICER (PRIMARY), DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT 2235 200-OTHER PROGRAMMES 16,965 35,854 52,819

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 -----  
 TOTAL(MH) 16,965 35,854 52,819

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 16,965 35,854 52,819

DISTRICT EDUCATION OFFICER 2235 200-OTHER 1,72,386 1,09,900 2,82,286

(PRIMARY), DISTRICT EDUCATION PROGRAMMES  
 OFFICER (PRIMARY), JALANDHAR

\*\*\*\*\*  
 -----  
 TOTAL (MH) 1,72,386 1,09,900 2,82,286

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 1,72,386 1,09,900 2,82,286

GOVERNMENT OF PUNJAB

Page 1088

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY), DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR	2235	200-OTHER PROGRAMMES	7,46,725	8,040	7,54,765
*****					-----		
TOTAL (MH)					7,46,725	8,040	7,54,765
*****					-----		
TOTAL (DDO)					7,46,725	8,040	7,54,765

DI STRI CT EDUCATI ON OFFI CER	2202	001-DI RECTI ON	13, 46, 924	6, 63, 063	20, 09, 987
(PRI MARY) , KAPURTHALA		AND			
		ADM I NI STRATI ON			

*****	-----				
TOTAL (MH)			13, 46, 924	6, 63, 063	20, 09, 987

*****	-----				
TOTAL (DDO)			13, 46, 924	6, 63, 063	20, 09, 987

DI STRI CT EDUCATI ON OFFI CER	2202	001-DI RECTI ON	10, 03, 115	3, 34, 764	13, 37, 879
(PRI MARY) , NAWANSHAHAR		AND			
		ADM I NI STRATI ON			

*****	-----				
TOTAL (MH)			10, 03, 115	3, 34, 764	13, 37, 879

2235	200-OTHER	0	2, 565	2, 565	
	PROGRAMMES				

*****	-----				
TOTAL (MH)			0	2, 565	2, 565

*****	-----				
TOTAL (DDO)			10, 03, 115	3, 37, 329	13, 40, 444

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	17,26,422	10,12,813	27,39,235
(S), DISTRICT EDUCATION OFFICER		AND			
(S)		ADMINISTRATION			

*****			-----		
TOTAL (MH)			17,26,422	10,12,813	27,39,235

GOVERNMENT OF PUNJAB

Page 1089

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (S), DISTRICT EDUCATION OFFICER (S)	2235	200-OTHER PROGRAMMES	26,207	0	26,207

*****			-----		
TOTAL (MH)			26,207	0	26,207

*****			-----		
TOTAL (DDO)			17,52,629	10,12,813	27,65,442

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	12,14,248	6,33,507	18,47,755
SCONDARY, NAWANSHAHAR		AND			
		ADMINISTRATION			

\*\*\*\*\*

TOTAL(MH) 12,14,248 6,33,507 18,47,755

\*\*\*\*\*

TOTAL(DDO) 12,14,248 6,33,507 18,47,755

DI STRI CT EDUCATI ON 2202 001-DI RECTI ON 17,61,835 8,39,308 26,01,143  
OFFI CER(P), FEROZPUR AND  
ADM I NI STRATI ON

\*\*\*\*\*

TOTAL(MH) 17,61,835 8,39,308 26,01,143

\*\*\*\*\*

TOTAL(DDO) 17,61,835 8,39,308 26,01,143

DI STRI CT EDUCATI ON 2202 001-DI RECTI ON 15,81,338 7,92,963 23,74,301  
OFFI CER(PR I MARY), BTD. AND  
ADM I NI STRATI ON

\*\*\*\*\*

TOTAL(MH) 15,81,338 7,92,963 23,74,301

\*\*\*\*\*

TOTAL(DDO) 15,81,338 7,92,963 23,74,301



ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL (MH) 33,48,582 15,72,999 49,21,581

2235 200-OTHER 7,296 9,352 16,648

PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 7,296 9,352 16,648

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 33,55,878 15,82,351 49,38,229

DISTRICT EDUCATION OFFICER, (P) 2202 001-DIRECTOR 15,01,146 7,52,398 22,53,544  
 MOHALI AND  
 ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL (MH) 15,01,146 7,52,398 22,53,544

2235 200-OTHER 3,100 20,124 23,224

PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 3,100 20,124 23,224



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL (DDO)			15,04,246	7,72,522	22,76,768
		DISTRICT EDUCATION OFFICER, (PRIMARY)	2235	200-OTHER PROGRAMMES	37,497	30,835	68,332
		TOTAL (MH)			40,597	50,959	91,556
-----							
		TOTAL (DDO)			15,41,743	8,03,357	23,45,100
		DISTRICT EDUCATION OFFICER, (PRIMARY), FEROZEPUR	2235	200-OTHER PROGRAMMES	69,041	5,868	74,909
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*****							

TOTAL(MH)			69,041	5,868	74,909
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TOTAL(DDO)			69,041	5,868	74,909
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DI STRI CT EDUCATI ON	2202	102-ASSI STANCE	0	5,26,905	5,26,905
OFFI CER, (SCHOOL S)		TO			
		NON-GOVERNMENT			
		PRI MARY SCHOOL S			

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TOTAL(MH)			0	5,26,905	5,26,905
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TOTAL(DDO)			0	5,26,905	5,26,905
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DI STRI CT EDUCATI ON	2202	001-DI RECTI ON	10,10,179	5,10,982	15,21,161
OFFI CER, DI STRI CT EDUCATI ON		AND			
OFFI CER (P)		ADM I NI STRATI ON			

\*\*\*\*\*

TOTAL(MH)			10,10,179	5,10,982	15,21,161
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----					10,10,179	5,10,982	15,21,161

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER, DISTRICT EDUCATION OFFICER (PRIMARY)	2202	001-DIRECTION AND ADMINISTRATION	20,98,223	10,69,984	31,68,207
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TOTAL (MH)	31,08,402	15,80,966	46,89,368
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TOTAL (DDO)	31,08,402	15,80,966	46,89,368
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DISTRICT EDUCATION OFFICER, DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA	2235	200-OTHER PROGRAMMES	1,15,750	0	1,15,750
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TOTAL (MH)	1,15,750	0	1,15,750
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TOTAL (DDO)	1,15,750	0	1,15,750
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DI STRI CT EDUCATI ON	2235	200-OTHER	1,97,167	0	1,97,167
OFFI CER, DI STRI CT EDUCATI ON		PROGRAMMES			
OFFI CER(PRIMARY), HOSHI ARPUR					

*****		-----			
	TOTAL (MH)		1,97,167	0	1,97,167

*****		-----			
	TOTAL (DDO)		1,97,167	0	1,97,167

DI STRI CT EDUCATI ON	2202	001-DI RECTI ON	17,08,286	8,92,508	26,00,794
OFFI CER, ELEMENTARY		AND			
		ADM I NI STRATI ON			

*****		-----			
	TOTAL (MH)		17,08,286	8,92,508	26,00,794

*****		-----			
	TOTAL (DDO)		17,08,286	8,92,508	26,00,794

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER, GURDASPUR	2235	200-OTHER PROGRAMMES	19,427	1,17,773	1,37,200
*****					-----		
			TOTAL (MH)		19,427	1,17,773	1,37,200
*****					-----		
			TOTAL (DDO)		19,427	1,17,773	1,37,200
*****					-----		
			TOTAL (MH)		54,13,086	26,20,184	80,33,270
*****					-----		
			TOTAL (MH)		54,13,086	26,20,184	80,33,270
*****					-----		
			TOTAL (MH)		0	13,846	13,846
*****					-----		
			TOTAL (MH)		0	13,846	13,846
*****					-----		
			TOTAL (DDO)		54,13,086	26,34,030	80,47,116

DISTRICT EDUCATION	2202	001-DIRECTION	41,19,999	23,41,898	64,61,897
OFFICER, OFFICE OF THE DISTRICT		AND			
EDUCATION OFFICER(S)		ADMINISTRATION			

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TOTAL (MH)			41,19,999	23,41,898	64,61,897
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2235	200-OTHER	1,04,569	5,043	1,09,612
	PROGRAMMES			

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TOTAL (MH)			1,04,569	5,043	1,09,612
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TOTAL (DDO)			42,24,568	23,46,941	65,71,509
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DISTRICT EDUCATION	2202	001-DIRECTION	11,68,425	4,63,092	16,31,517
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GOVERNMENT OF PUNJAB

Page 1094

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, PRIMARY FATEHGARH				AND			
				ADMINISTRATION			

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	101-GOVERNMENT	71,786	0	71,786
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, PRIMARY FATEHGARH		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

104-INSPECTION	0	99,065	99,065
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109-GOVERNMENT	6,104	0	6,104
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SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH)	12,46,315	5,62,157	18,08,472
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2235	200-OTHER	1,71,427	36,83,945	38,55,372
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PROGRAMMES

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TOTAL (MH)	1,71,427	36,83,945	38,55,372
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TOTAL (DDO)	14,17,742	42,46,102	56,63,844
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DISTT. EDUCATION	2202	001-DIRECTOR	44,14,780	20,59,764	64,74,544
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OFFICER(S), JALANDHAR

AND

ADMINISTRATION

\*\*\*\*\*

TOTAL(MH)	44, 14, 780	20, 59, 764	64, 74, 544
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TOTAL(DDO)	44, 14, 780	20, 59, 764	64, 74, 544
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GROUP COMMANDANT, , 20 PB BN NCC	2204	102-YOUTH	8, 97, 174	4, 67, 974	13, 65, 148
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WELFARE

PROGRAMMES FOR

STUDENTS

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TOTAL(MH)	8, 97, 174	4, 67, 974	13, 65, 148
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TOTAL(DDO)	8, 97, 174	4, 67, 974	13, 65, 148
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GOVERNMENT OF PUNJAB

Page 1095

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	GROUP COMMANDER, NCC GROUP HQ, PATIALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	10, 79, 048	7, 01, 233	17, 80, 281
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TOTAL (MH)

19,76,222

11,69,207

31,45,429

\*\*\*\*\*

TOTAL (DDO)

19,76,222

11,69,207

31,45,429

GROUP COMMANDER, NCC, GROUP

2204

102-YOUTH

3,87,450

3,85,422

7,72,872

HQ, LUDHIANA

WELFARE

PROGRAMMES FOR

STUDENTS

\*\*\*\*\*

TOTAL (MH)

3,87,450

3,85,422

7,72,872

\*\*\*\*\*

TOTAL (DDO)

3,87,450

3,85,422

7,72,872

HEAD MASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

6,41,251

3,48,708

9,89,959

DHARI WAL KALER, AMRI TSAR

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

6,41,251

3,48,708

9,89,959

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TOTAL (DDO)			6,41,251	3,48,708	9,89,959
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HEADMASTER GHS, GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	9,55,645	4,93,625	14,49,270
TUGALWAL, GURDASPUR	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		9,55,645	4,93,625	14,49,270

*****	-----			
TOTAL (DDO)		9,55,645	4,93,625	14,49,270

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTOR	11,43,810	2,45,023	13,88,833
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GOVERNMENT OF PUNJAB

Page 1096

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		SCHOOL		AND			
				ADMINISTRATION			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	47,893	29,88,256	30,36,149
(COLLEGES)							

103-GOVERNMENT	1, 10, 268	55, 134	1, 65, 402
COLLEGES AND			
INSTITUTES			

109-GOVERNMENT	12, 55, 01, 646	6, 33, 88, 238	18, 88, 89, 884
SECONDARY			
SCHOOLS			

*****	-----		
TOTAL (MH)	12, 68, 03, 617	6, 66, 76, 651	19, 34, 80, 268

*****	-----		
TOTAL (DDO)	12, 68, 03, 617	6, 66, 76, 651	19, 34, 80, 268

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTI ON	44, 835	1, 10, 889	1, 55, 724
SCHOOL, ABOHAR, ACCHA-RHI KKI		AND			
		ADMINI STRATI ON			

109-GOVERNMENT	42, 61, 827	16, 88, 803	59, 50, 630
SECONDARY			
SCHOOLS			

*****	-----		
TOTAL (MH)	43, 06, 662	17, 99, 692	61, 06, 354

*****	-----		
TOTAL (DDO)	43, 06, 662	17, 99, 692	61, 06, 354



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 -----  
 TOTAL(DDO) 70,25,350 28,17,653 98,43,003

HEADMASTER, GOVERNMENT HIGH 2202 001-DIRECTI ON 28,825 0 28,825  
 SCHOOL, DAANEWALA SATKOSHI , AND  
 ABOHAR ADMINI STRATI ON  
 109-GOVERNMENT 15,20,134 17,76,758 32,96,892  
 SECONDARY  
 SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 15,48,959 17,76,758 33,25,717

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 TOTAL(DDO) 15,48,959 17,76,758 33,25,717

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 1,77,258 4,73,908 6,51,166  
 SCHOOL, JALALABAD (W), KATHGARH SECONDARY  
 SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 1,77,258 4,73,908 6,51,166

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TOTAL(DDO)				1,77,258	4,73,908	6,51,166
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HEADMASTER, GOVERNMENT HIGH SCHOOL, PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,04,32,464	54,33,114	1,58,65,578
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TOTAL(MH)				1,04,32,464	54,33,114	1,58,65,578
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GOVERNMENT OF PUNJAB

Page 1098

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	TOTAL(DDO)			1,04,32,464	54,33,114	1,58,65,578
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HEADMASTER, GOVERNMENT HIGH SCHOOL, ROPAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		60,94,163	30,44,810	91,38,973
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TOTAL(MH)			1,65,26,627	84,77,924	2,50,04,551
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TOTAL(DDO)			1,65,26,627	84,77,924	2,50,04,551
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,37,980	26,68,441	79,06,421
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TOTAL(MH)			52,37,980	26,68,441	79,06,421
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TOTAL(DDO)			52,37,980	26,68,441	79,06,421
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HEADMASTER, GOVERNMENT HIGH SCHOOL, TARAN TARAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,72,75,077	87,01,532	2,59,76,609
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104-INSPECTION			2,84,606	1,42,303	4,26,909
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109-GOVERNMENT			2,07,94,791	1,09,08,278	3,17,03,069
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SECONDARY

SCHOOLS

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TOTAL(MH)			3,83,54,474	1,97,52,113	5,81,06,587
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TOTAL (DDO) 3,83,54,474 1,97,52,113 5,81,06,587

HEADMASTER, GOVERNMENT HIGH SCHOOL, JAGATPURA KALAN, 2202 109-GOVERNMENT SECONDARY 27,43,912 14,36,671 41,80,583

GOVERNMENT OF PUNJAB

Page 1099

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT NAME OF CHIEF CONTROLLING OFFICER NAME OF DRAWING AND DISBURSING OFFICER MAJOR HEAD MINOR HEAD EXPENDITURE UPTO PREVIOUS MONTH EXPENDITURE DURING THE MONTH PROGRESSIVE EXPENDITURE

GURDASPUR SCHOOLS

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TOTAL (MH) 27,43,912 14,36,671 41,80,583

\*\*\*\*\*

TOTAL (DDO) 27,43,912 14,36,671 41,80,583

PUBLIC INSTRUCTION S (COLLEGES) DIRECTOR, PUBLIC INSTRUCTION, PUNJAB HEADMASTER, GOVERNMENT SENIOR SECONDARY SCHOOL 2202 109-GOVERNMENT SECONDARY SCHOOLS 22,48,538 12,58,262 35,06,800

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TOTAL (MH) 22,48,538 12,58,262 35,06,800



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 TOTAL (DDO) 22, 48, 538 12, 58, 262 35, 06, 800

HEADMASTER, GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 7, 68, 456 7, 30, 445 14, 98, 901  
 KHALASPUR, FATEHGARH SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 7, 68, 456 7, 30, 445 14, 98, 901

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 -----  
 TOTAL (DDO) 7, 68, 456 7, 30, 445 14, 98, 901

HEADMASTER, GOVT HIGH SCHOOL 2202 109-GOVERNMENT 12, 11, 552 6, 08, 882 18, 20, 434  
 ,KOTHE NATHA SING, BATHINDA SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 12, 11, 552 6, 08, 882 18, 20, 434

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 -----  
 TOTAL (DDO) 12, 11, 552 6, 08, 882 18, 20, 434

HEADMASTER, GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 19, 07, 085 10, 07, 801 29, 14, 886  
 ANEKKOT SECONDARY  
 SCHOOLS

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GOVERNMENT OF PUNJAB

Page 1100

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		19,07,085	10,07,801	29,14,886

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, S PUNJAB	*****					
			TOTAL(DDO)		19,07,085	10,07,801	29,14,886

HEADMASTER, GOVT HIGH SCHOOL, ATHWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			11,15,536	5,81,668	16,97,204
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			TOTAL(MH)		30,22,621	15,89,469	46,12,090
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			TOTAL(DDO)		30,22,621	15,89,469	46,12,090
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HEADMASTER, GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7, 11, 510	3, 23, 342	10, 34, 852
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*****			-----		
TOTAL(MH)			7, 11, 510	3, 23, 342	10, 34, 852

*****			-----		
TOTAL(DDO)			7, 11, 510	3, 23, 342	10, 34, 852

HEADMASTER, GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	10, 60, 940	6, 82, 571	17, 43, 511
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*****			-----		
TOTAL(MH)			10, 60, 940	6, 82, 571	17, 43, 511

*****			-----		
TOTAL(DDO)			10, 60, 940	6, 82, 571	17, 43, 511

HEADMASTER, GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	15, 02, 211	11, 30, 589	26, 32, 800
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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		15,02,211	11,30,589	26,32,800
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	*****					
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			TOTAL(DDO)		15,02,211	11,30,589	26,32,800
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HEADMASTER, GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS			8,63,988	4,44,398	13,08,386
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			TOTAL(MH)		23,66,199	15,74,987	39,41,186
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			TOTAL(DDO)		23,66,199	15,74,987	39,41,186
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HEADMASTER, GOVT HIGH SCHOOL, BHAINI, BARNALA	2202	109-GOVERNMENT SECONDARY			7,22,394	3,56,224	10,78,618
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SCHOOLS

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 TOTAL (MH) 7, 22, 394 3, 56, 224 10, 78, 618

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 TOTAL (DDO) 7, 22, 394 3, 56, 224 10, 78, 618

HEADMASTER, GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 8, 55, 165 3, 31, 906 11, 87, 071  
 BURJ MANSA, BATHINDA SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 8, 55, 165 3, 31, 906 11, 87, 071

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 -----  
 TOTAL (DDO) 8, 55, 165 3, 31, 906 11, 87, 071

HEADMASTER, GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 7, 57, 581 3, 23, 676 10, 81, 257  
 CHAK NIDHANA, FERROZEPUR SECONDARY  
 SCHOOLS

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		7,57,581	3,23,676	10,81,257
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, S PUNJAB	*****					
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			TOTAL (DDO)		7,57,581	3,23,676	10,81,257
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HEADMASTER, GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS		0	66,254	66,254
		109-GOVERNMENT SECONDARY SCHOOLS		7,52,386	4,14,053	11,66,439

			TOTAL (MH)		15,09,967	8,03,983	23,13,950
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			TOTAL (DDO)		15,09,967	8,03,983	23,13,950
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HEADMASTER, GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT	2202	109-GOVERNMENT SECONDARY		8,83,709	4,71,097	13,54,806
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SCHOOLS

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 -----  
 TOTAL (MH) 8,83,709 4,71,097 13,54,806

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 -----  
 TOTAL (DDO) 8,83,709 4,71,097 13,54,806

HEADMASTER, GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 8,99,804 4,67,283 13,67,087  
 DUGRI SECONDARY SCHOOLS

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 -----  
 TOTAL (MH) 8,99,804 4,67,283 13,67,087

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 -----  
 TOTAL (DDO) 8,99,804 4,67,283 13,67,087

HEADMASTER, GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 6,37,378 3,03,783 9,41,161  
 GANDUAN KALAN, FATEHGARH SECONDARY

GOVERNMENT OF PUNJAB

Page 1103

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 6,37,378 3,03,783 9,41,161

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 TOTAL (DDO) 6,37,378 3,03,783 9,41,161

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 8,78,499 3,85,328 12,63,827  
 INSTRUCTION INSTRUCTION, SCHOOL, GUDAR PANJ GRAIN, FEROPUR SECONDARY  
 S PUNJAB SCHOOLS  
 (COLLEGES)

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 -----  
 TOTAL (MH) 8,78,499 3,85,328 12,63,827

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 -----  
 TOTAL (DDO) 8,78,499 3,85,328 12,63,827

HEADMASTER, GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 8,05,816 4,29,189 12,35,005  
 HARI E WALA, FARI DKOT SECONDARY  
 SCHOOLS

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 TOTAL (MH) 8,05,816 4,29,189 12,35,005

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TOTAL (DDO)			8,05,816	4,29,189	12,35,005
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HEADMASTER, GOVT HIGH SCHOOL, HAWELI	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,94,280	4,66,318	16,60,598
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*****			-----		
TOTAL (MH)			11,94,280	4,66,318	16,60,598

*****			-----		
TOTAL (DDO)			11,94,280	4,66,318	16,60,598

HEADMASTER, GOVT HIGH SCHOOL, JHANDU WALA, FEROPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,33,970	9,10,447	26,44,417
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GOVERNMENT OF PUNJAB

Page 1104

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		17,33,970	9,10,447	26,44,417

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

TOTAL(DDO) 17,33,970 9,10,447 26,44,417

HEADMASTER, GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 8,49,389 4,20,107 12,69,496  
JOGI CHEEMA, GURDASPUR SECONDARY  
SCHOOLS

\*\*\*\*\*  
TOTAL(MH) 25,83,359 13,30,554 39,13,913

\*\*\*\*\*  
TOTAL(DDO) 25,83,359 13,30,554 39,13,913

HEADMASTER, GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 2,42,044 1,56,336 3,98,380  
KARIAL, AMRITSAR SECONDARY  
SCHOOLS

\*\*\*\*\*  
TOTAL(MH) 2,42,044 1,56,336 3,98,380

\*\*\*\*\*  
TOTAL(DDO) 2,42,044 1,56,336 3,98,380

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	11,95,400	6,03,082	17,98,482
KOTLA DOOM		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			11,95,400	6,03,082	17,98,482

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			11,95,400	6,03,082	17,98,482

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	10,32,772	4,91,838	15,24,610
KOTLI KHURD, BATHINDA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
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GOVERNMENT OF PUNJAB

Page 1105

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,32,772	4,91,838	15,24,610

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	*****	-----	-----	-----	-----	-----
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TOTAL(DDO)			10,32,772	4,91,838	15,24,610
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HEADMASTER, GOVT HIGH SCHOOL, LAPPO, FEROZPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,12,378	5,33,841	13,46,219
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TOTAL(MH)			18,45,150	10,25,679	28,70,829
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TOTAL(DDO)			18,45,150	10,25,679	28,70,829
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HEADMASTER, GOVT HIGH SCHOOL, MAHAWA, AMRI TSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,90,655	1,91,502	5,82,157
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TOTAL(MH)			3,90,655	1,91,502	5,82,157
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TOTAL(DDO)			3,90,655	1,91,502	5,82,157
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HEADMASTER, GOVT HIGH SCHOOL, NOORPURA, FATEHGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	21,85,893	21,85,893
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109-GOVERNMENT	8,97,326	4,43,855	13,41,181
SECONDARY			
SCHOOLS			

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TOTAL (MH)	8,97,326	26,29,748	35,27,074
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TOTAL (DDO)	8,97,326	26,29,748	35,27,074
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	6,83,953	3,09,869	9,93,822
PHULLO KHARI, BATHINDA		SECONDARY			

GOVERNMENT OF PUNJAB

Page 1106

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

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TOTAL (MH)			6,83,953	3,09,869	9,93,822
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TOTAL (DDO)			6,83,953	3,09,869	9,93,822
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	12,30,698	6,53,054	18,83,752
INSTRUCTION	INSTRUCTION, SCHOOL,	PINDI, FEROZEPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL (MH)		12,30,698	6,53,054	18,83,752

*****	-----			
TOTAL (DDO)		12,30,698	6,53,054	18,83,752

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	15,49,167	7,76,070	23,25,237
PIPLI NAVI N, FARIDKOT		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		15,49,167	7,76,070	23,25,237

*****	-----			
TOTAL (DDO)		15,49,167	7,76,070	23,25,237

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	15,84,376	8,37,925	24,22,301
QI LA JI WAN SI NGH, AMRI TSAR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		15,84,376	8,37,925	24,22,301

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 TOTAL(DDO) 15,84,376 8,37,925 24,22,301

HEADMASTER, GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 6,93,895 2,97,183 9,91,078  
 RAILLON, FATEHGARH SECONDARY  
 SCHOOLS

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GOVERNMENT OF PUNJAB

Page 1107

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,93,895	2,97,183	9,91,078

PUBLIC INSTRUCTION S (COLLEGES) DIRECTOR, PUBLIC INSTRUCTION, S PUNJAB (COLLEGES)  
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 TOTAL(DDO) 6,93,895 2,97,183 9,91,078

HEADMASTER, GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 11,56,384 5,27,708 16,84,092  
 RUDALA, AMRITSAR SECONDARY  
 SCHOOLS

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TOTAL (MH)

18,50,279

8,24,891

26,75,170

\*\*\*\*\*

TOTAL (DDO)

18,50,279

8,24,891

26,75,170

HEADMASTER, GOVT HIGH SCHOOL,  
SADHANA WALA, FARIDKOT

2202

109-GOVERNMENT  
SECONDARY  
SCHOOLS

10,34,188

5,80,105

16,14,293

\*\*\*\*\*

TOTAL (MH)

10,34,188

5,80,105

16,14,293

\*\*\*\*\*

TOTAL (DDO)

10,34,188

5,80,105

16,14,293

HEADMASTER, GOVT HIGH SCHOOL,  
SANGRAHOOR

2202

109-GOVERNMENT  
SECONDARY  
SCHOOLS

8,62,430

5,91,468

14,53,898

\*\*\*\*\*

TOTAL (MH)

8,62,430

5,91,468

14,53,898

\*\*\*\*\*

TOTAL (DDO)

8,62,430

5,91,468

14,53,898



HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	12,89,234	4,96,701	17,85,935
SURGHURI, FARIDKOT		SECONDARY			
		SCHOOLS			

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GOVERNMENT OF PUNJAB

Page 1108

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		12,89,234	4,96,701	17,85,935

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	*****					
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TOTAL (DDO)					12,89,234	4,96,701	17,85,935
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	9,60,685	5,11,694	14,72,379
SWAYA RAI UTTAR, FEROZEPUR		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			22,49,919	10,08,395	32,58,314
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 TOTAL (DDO) 22,49,919 10,08,395 32,58,314

HEADMASTER, GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 9,91,422 4,61,984 14,53,406  
 THAKKAR SANDHU, GURDASPUR SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 9,91,422 4,61,984 14,53,406

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 -----  
 TOTAL (DDO) 9,91,422 4,61,984 14,53,406

HEADMASTER, GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 1,77,111 2,08,207 3,85,318  
 UDHANWAL, GURDASPUR SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 1,77,111 2,08,207 3,85,318

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 TOTAL (DDO) 1,77,111 2,08,207 3,85,318

HEADMASTER, GOVT HIGH 2202 109-GOVERNMENT 9,59,529 4,81,932 14,41,461

SCHOOL, BAMBI HA, BATHI NDA

SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

Page 1109

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		9,59,529	4,81,932	14,41,461
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PUBLIC DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, S PUNJAB (COLLEGES)

			TOTAL (DDO)		9,59,529	4,81,932	14,41,461
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			HEADMASTER, GOVT HIGH SCHOOL, CHACK SHARI F, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,60,494	4,30,666	12,91,160
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			TOTAL (MH)		18,20,023	9,12,598	27,32,621
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TOTAL(DDO)			18, 20, 023	9, 12, 598	27, 32, 621
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HEADMASTER, GOVT HIGH SCHOOL, DARAJ, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13, 49, 440	6, 83, 613	20, 33, 053
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TOTAL(MH)			13, 49, 440	6, 83, 613	20, 33, 053
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TOTAL(DDO)			13, 49, 440	6, 83, 613	20, 33, 053
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HEADMASTER, GOVT HIGH SCHOOL, DEVI DAS PURA, AMRI TSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11, 74, 785	6, 36, 306	18, 11, 091
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TOTAL(MH)			11, 74, 785	6, 36, 306	18, 11, 091
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TOTAL(DDO)			11, 74, 785	6, 36, 306	18, 11, 091
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HEADMASTER, GOVT HIGH SCHOOL, GURTHARI, BATHI NDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9, 17, 215	4, 86, 426	14, 03, 641
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		9,17,215	4,86,426	14,03,641
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	*****			-----		
			TOTAL(DDO)		9,17,215	4,86,426	14,03,641
			HEADMASTER, GOVT HIGH SCHOOL, HETAM PURA, AMRITSAR	2202 109-GOVERNMENT SECONDARY SCHOOLS	2,80,507	21,630	3,02,137
			*****		-----		
			TOTAL(MH)		11,97,722	5,08,056	17,05,778
			*****		-----		
			TOTAL(DDO)		11,97,722	5,08,056	17,05,778
			HEADMASTER, GOVT HIGH	2202 109-GOVERNMENT	2,55,695	1,02,232	3,57,927

SCHOOL, JAFERKOT, AMRI TSAR  
SECONDARY  
SCHOOLS

\*\*\*\*\*

TOTAL(MH) 2,55,695 1,02,232 3,57,927

\*\*\*\*\*

TOTAL(DDO) 2,55,695 1,02,232 3,57,927

HEADMASTER, GOVT HIGH 2202 109-GOVERNMENT 8,21,104 4,71,613 12,92,717  
SCHOOL, JANGI ANA, BARNALA  
SECONDARY  
SCHOOLS

\*\*\*\*\*

TOTAL(MH) 8,21,104 4,71,613 12,92,717

\*\*\*\*\*

TOTAL(DDO) 8,21,104 4,71,613 12,92,717

HEADMASTER, GOVT HIGH 2202 109-GOVERNMENT 16,80,427 13,27,020 30,07,447  
SCHOOL, JUMLA MALKAN, BARNALA  
SECONDARY  
SCHOOLS

\*\*\*\*\*

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		16,80,427	13,27,020	30,07,447
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, S PUNJAB	*****					
			TOTAL(DDO)		16,80,427	13,27,020	30,07,447

HEADMASTER, GOVT HIGH SCHOOL, KAI LE WANDER, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,08,898	8,47,462	24,56,360
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			TOTAL(MH)		32,89,325	21,74,482	54,63,807
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			TOTAL(DDO)		32,89,325	21,74,482	54,63,807
--	--	--	------------	--	-----------	-----------	-----------

HEADMASTER, GOVT HIGH SCHOOL, KAMASKE, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,42,381	3,79,643	11,22,024
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TOTAL(MH)

7,42,381

3,79,643

11,22,024

\*\*\*\*\*

TOTAL(DDO)

7,42,381

3,79,643

11,22,024

HEADMASTER, GOVT HIGH

2202

109-GOVERNMENT

7,99,562

4,92,035

12,91,597

SCHOOL, KOTHE LAL SING, BATHINDA

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL(MH)

7,99,562

4,92,035

12,91,597

\*\*\*\*\*

TOTAL(DDO)

7,99,562

4,92,035

12,91,597

HEADMASTER, GOVT HIGH

2202

109-GOVERNMENT

8,94,774

4,07,821

13,02,595

SCHOOL, LAKHUWAL, AMRTI SAR

SECONDARY

SCHOOLS

\*\*\*\*\*

GOVERNMENT OF PUNJAB

Page 1112

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH) 8,94,774 4,07,821 13,02,595

PUBLIC DIRECTOR, PUBLIC \*\*\*\*\*  
INSTRUCTION INSTRUCTION, SCHOOL,  
S PUNJAB  
(COLLEGES)

TOTAL(DDO) 8,94,774 4,07,821 13,02,595

HEADMASTER, GOVT HIGH 2202 109-GOVERNMENT 8,69,957 5,46,697 14,16,654  
SCHOOL, NANGAL, BARNALA SECONDARY  
SCHOOLS

\*\*\*\*\*  
TOTAL(MH) 17,64,731 9,54,518 27,19,249

\*\*\*\*\*  
TOTAL(DDO) 17,64,731 9,54,518 27,19,249

HEADMASTER, GOVT HIGH 2202 109-GOVERNMENT 8,08,362 4,03,710 12,12,072  
SCHOOL, PATTON, FATEHGARH SECONDARY  
SCHOOLS

\*\*\*\*\*  
TOTAL(MH) 8,08,362 4,03,710 12,12,072

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 8,08,362 4,03,710 12,12,072

HEADMASTER, GOVT HIGH 2202 109-GOVERNMENT 14,56,034 8,63,118 23,19,152  
 SCHOOL, SANGATPUR SECONDARY  
 SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 14,56,034 8,63,118 23,19,152

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 14,56,034 8,63,118 23,19,152

HEADMASTER, GOVT HIGH 2202 109-GOVERNMENT 5,33,521 4,21,090 9,54,611  
 SCHOOL, SIDHANA, BATHINDA SECONDARY  
 SCHOOLS

\*\*\*\*\*  
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GOVERNMENT OF PUNJAB

Page 1113

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		5,33,521	4,21,090	9,54,611

PUBLIC DIRECTOR, PUBLIC  
 INSTRUCTION INSTRUCTION, SCHOOL,  
 S PUNJAB  
 (COLLEGES)

*****		-----		
TOTAL(DDO)		5,33,521	4,21,090	9,54,611

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	1,39,274	67,442	2,06,716
SCHOOL, SOURRIAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		6,72,795	4,88,532	11,61,327

*****		-----		
TOTAL(DDO)		6,72,795	4,88,532	11,61,327

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	8,27,623	3,95,788	12,23,411
SCHOOL, TARKHANWALA, BATHINDA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		8,27,623	3,95,788	12,23,411

*****		-----		
TOTAL(DDO)		8,27,623	3,95,788	12,23,411

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	9,94,392	3,98,925	13,93,317
SCHOOL, TATLEY		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)			9,94,392	3,98,925	13,93,317

*****	-----				
TOTAL(DDO)			9,94,392	3,98,925	13,93,317

HEADMASTER, GOVT. HIGH SCHOOL KOT	2202	109-GOVERNMENT	6,62,230	3,69,017	10,31,247
GURU, BATHINDA		SECONDARY			
		SCHOOLS			

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GOVERNMENT OF PUNJAB

Page 1114

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			TOTAL(MH)		6,62,230	3,69,017	10,31,247

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						

(COLLEGES)

TOTAL(DDO)			6,62,230	3,69,017	10,31,247
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	5,40,988	2,12,297	7,53,285
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BHILOWAL, AMRITSAR

SECONDARY

SCHOOLS

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TOTAL(MH)			12,03,218	5,81,314	17,84,532
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TOTAL(DDO)			12,03,218	5,81,314	17,84,532
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	10,27,217	5,42,440	15,69,657
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FATEHPUR MANI AN WALA

SECONDARY

SCHOOLS

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TOTAL(MH)			10,27,217	5,42,440	15,69,657
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TOTAL(DDO)			10,27,217	5,42,440	15,69,657
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HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	10,02,895	4,98,831	15,01,726
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SCHOOL, DALLA

SECONDARY

SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 10,02,895 4,98,831 15,01,726

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 -----  
 TOTAL (DDO) 10,02,895 4,98,831 15,01,726

S. D. O., DISTT. EDUCATION OFFICER, 2202 001-DIRECTION 23,70,002 10,61,652 34,31,654  
 PATIALA AND  
 ADMINISTRATION

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GOVERNMENT OF PUNJAB

Page 1115

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		23,70,002	10,61,652	34,31,654

PUBLIC INSTRUCTION, SCHOOLS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	*****					
			TOTAL (DDO)		23,70,002	10,61,652	34,31,654

SUB DIVISIONAL	2053	093-DI STRICT	3,06,662	61,542	3,68,204
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MAGISTRATE, MAJITHA		ESTABLISHMENTS			
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TOTAL(MH)			26,76,664	11,23,194	37,99,858
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TOTAL(DDO)			26,76,664	11,23,194	37,99,858
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THE DEPUTY STATE PROJECT	2202	109-GOVERNMENT	63,42,44,286	30,51,61,286	93,94,05,572
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DIRECTOR, EDUSAT, INFORMATION AND		SECONDARY			
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COMMUNICATION TECHNOLOGY		SCHOOLS			
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		789-SPECIAL	23,09,02,314	11,33,41,896	34,42,44,210
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)			86,51,46,600	41,85,03,182	1,28,36,49,782
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TOTAL(DDO)			86,51,46,600	41,85,03,182	1,28,36,49,782
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 TOTAL(DDO) 20,05,56,718 10,17,14,887 30,22,71,605

PRINCIPAL, SENIOR SECONDARY 2202 109-GOVERNMENT 27,11,530 14,01,606 41,13,136  
 SCHOOL, BABEWALI SECONDARY  
 SCHOOLS

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 TOTAL(MH) 27,11,530 14,01,606 41,13,136

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 TOTAL(DDO) 27,11,530 14,01,606 41,13,136

A. O. FOR DISTT. EDUCATION 2202 109-GOVERNMENT 13,78,259 0 13,78,259  
 OFFICER (S), DISTT. EDUCATION SECONDARY  
 OFFICER (S), KAPURTHALA SCHOOLS

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 TOTAL(MH) 13,78,259 0 13,78,259

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 TOTAL(DDO) 13,78,259 0 13,78,259

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,99,83,517 85,73,650 2,85,57,167  
 OFFICER, GOVERNMENT SENIOR PRIMARY SCHOOLS  
 SECONDARY SCHOOL, HSP-2 A

104-INSPECTION	1,89,224	2,38,007	4,27,231
109-GOVERNMENT	0	6,82,720	6,82,720
SECONDARY			
SCHOOLS			

*****	-----		
TOTAL(MH)	2,01,72,741	94,94,377	2,96,67,118

GOVERNMENT OF PUNJAB

Page 1117

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A	2235	200-OTHER PROGRAMMES	5,68,526	16,786	5,85,312

*****	-----		
TOTAL(MH)	2,07,41,267	95,11,163	3,02,52,430

*****	-----		
TOTAL(DDO)	2,07,41,267	95,11,163	3,02,52,430

DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION), DIRECTOR	2202	789-SPECIAL COMPONENT PLAN	0	21,46,00,000	21,46,00,000
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OFFICER (SCHOOL)

SECURITY

SCHEMES

200-OTHER

54,742

0

54,742

PROGRAMMES

GOVERNMENT OF PUNJAB

Page 1118

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)

55,492

0

55,492

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TOTAL(DDO)

55,492

0

55,492

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER (SECONDARY), DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR	2235	200-OTHER PROGRAMMES	1,06,951	42,429	1,49,380
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TOTAL(MH)

1,06,951

42,429

1,49,380

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TOTAL(DDO)			1,06,951	42,429	1,49,380
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DI STRI CT EDUCATI ON OFFI CER	2235	200-OTHER	47,737	0	47,737
(SECONDARY), DI STRI CT EDUCATI ON		PROGRAMMES			
OFFI CER (SECONDARY), MANSA					

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TOTAL(MH)			47,737	0	47,737
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TOTAL(DDO)			47,737	0	47,737
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DI STRI CT EDUCATI ON OFFI CER	2235	200-OTHER	0	27,585	27,585
(SECONDARY), DI STRI CT EDUCATI ON		PROGRAMMES			
OFFI CER (SECONDARY), ROPAR					

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TOTAL(MH)			0	27,585	27,585
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TOTAL(DDO)			0	27,585	27,585
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DI STRI CT EDUCATI ON OFFI CER	2202	001-DI RECTI ON	31,43,222	13,11,731	44,54,953
(SECONDARY), ROPAR		AND			
		ADM I NI STRATI ON			

109-GOVERNMENT 82,014 41,007 1,23,021

SECONDARY

GOVERNMENT OF PUNJAB

Page 1119

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

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TOTAL(MH)	32,25,236	13,52,738	45,77,974
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TOTAL(DDO)	32,25,236	13,52,738	45,77,974
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER(SECONDARY), D. E. O. , (SECONDARY), SANGRUR	2235	200-OTHER PROGRAMMES	1,62,110	0	1,62,110
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TOTAL(MH)	1,62,110	0	1,62,110
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TOTAL(DDO)	1,62,110	0	1,62,110
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DI STRI CT EDUCATI ON	2202	001-DI RECTI ON	21, 04, 838	9, 83, 343	30, 88, 181
OFFI CER(SECONDARY), DI STRI CT		AND			
EDUCATI ON OFFI CER(SECONDARY)		ADM I NI STRATI ON			
		109-GOVERNMENT	90, 868	0	90, 868
		SECONDARY			
		SCHOOLS			
		*****			
		-----			
		TOTAL (MH)	21, 95, 706	9, 83, 343	31, 79, 049

		*****			
		-----			
		TOTAL (DDO)	21, 95, 706	9, 83, 343	31, 79, 049

DI STRI CT EDUCATI ON OFFI CER, (SS)	2071	115-LEAVE	34, 15, 583	0	34, 15, 583
MOHALI		ENCASHMENT			
		BENEFI TS			
		*****			
		-----			
		TOTAL (MH)	34, 15, 583	0	34, 15, 583

	2202	001-DI RECTI ON	16, 04, 059	8, 54, 367	24, 58, 426
		AND			
		ADM I NI STRATI ON			
		*****			
		-----			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
			TOTAL (MH)		16,04,059	8,54,367	24,58,426	
PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****						
			TOTAL (DDO)		50,19,642	8,54,367	58,74,009	
			DISTRICT EDUCATION OFFICER, (SECONDARY)	2202	001-DIRECTION AND ADMINISTRATION	28,34,224	16,25,277	44,59,501
					101-GOVERNMENT PRIMARY SCHOOLS	2,84,31,347	1,46,27,066	4,30,58,413
					104-INSPECTION	75,644	94,594	1,70,238
			TOTAL (MH)		3,29,45,274	1,72,01,304	5,01,46,578	
				2235	200-OTHER PROGRAMMES	55,926	0	55,926



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 TOTAL(MH) 55,926 0 55,926

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 TOTAL(DDO) 3,64,16,783 1,72,01,304 5,36,18,087

DISTRICT EDUCATION 2235 200-OTHER 1,81,666 0 1,81,666  
 OFFICER, DISTRICT EDUCATION PROGRAMMES  
 OFFICER (SECONDARY), PATIALA

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 TOTAL(MH) 1,81,666 0 1,81,666

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 TOTAL(DDO) 1,81,666 0 1,81,666

DISTRICT EDUCATION 2235 200-OTHER 0 25,880 25,880  
 OFFICER, SECONDARY EDU. PROGRAMMES

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 TOTAL(MH) 0 25,880 25,880

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC \*\*\*\*\*

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)				0	25,880	25,880
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GOVERNMENT HIGH SCHOOL, BUKANWALA	2202	109-GOVERNMENT		14,10,338	7,02,072	21,12,410
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SECONDARY

SCHOOLS

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TOTAL(MH)				14,10,338	7,27,952	21,38,290
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TOTAL(DDO)				14,10,338	7,27,952	21,38,290
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GOVERNMENT HIGH SCHOOL, DUNE KE	2202	109-GOVERNMENT		27,56,778	14,10,763	41,67,541
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SECONDARY

SCHOOLS

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TOTAL(MH)				27,56,778	14,10,763	41,67,541
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 -----  
 TOTAL(DDO) 27,56,778 14,10,763 41,67,541

GOVERNMENT HIGH SCHOOL, KISHANGARH PAKHARWARH 2202 109-GOVERNMENT SECONDARY SCHOOLS 7,84,155 3,60,759 11,44,914

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 TOTAL(MH) 7,84,155 3,60,759 11,44,914

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 TOTAL(DDO) 7,84,155 3,60,759 11,44,914

HEAD MASTER, GOVERNMENT HIGH SCHOOL 2202 109-GOVERNMENT SECONDARY SCHOOLS 57,89,310 54,53,190 1,12,42,500

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 TOTAL(MH) 57,89,310 54,53,190 1,12,42,500

GOVERNMENT OF PUNJAB

Page 1122

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC \*\*\*\*\*  
 INSTRUCTION INSTRUCTIONS(SECONDARY),  
 S PUNJAB  
 (COLLEGES)

TOTAL(DDO) 57,89,310 54,53,190 1,12,42,500

HEAD MASTER, GOVERNMENT HIGH 2071 101-SUPERANNUAT 2,37,888 19,824 2,57,712  
 SCHOOL ION AND  
 RETIREMENT  
 ALLOWANCES

\*\*\*\*\*  
 TOTAL(MH) 60,27,198 54,73,014 1,15,00,212

2202 109-GOVERNMENT 32,96,877 2,17,353 35,14,230  
 SECONDARY  
 SCHOOLS

\*\*\*\*\*  
 TOTAL(MH) 32,96,877 2,17,353 35,14,230

\*\*\*\*\*  
 TOTAL(DDO) 93,24,075 56,90,367 1,50,14,442

HEADMASTER, AD HIGHER SECONDARY 2202 109-GOVERNMENT 10,72,516 0 10,72,516  
 SCHOOL, NADALON SECONDARY

SCHOOLS

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 -----  
 TOTAL (MH) 10,72,516 0 10,72,516

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 TOTAL (DDO) 10,72,516 0 10,72,516

HEADMASTER, ARYA HIGH SCHOOL, 2202 109-GOVERNMENT 34,39,474 50,39,542 84,79,016  
 RAM PURA PHUL SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 34,39,474 50,39,542 84,79,016

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 TOTAL (DDO) 34,39,474 50,39,542 84,79,016

GOVERNMENT OF PUNJAB

Page 1123

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER, ARYA GIRLS HIGH SCHOOL MUKERIAN	2202	109-GOVERNMENT SECONDARY	13,52,491	0	13,52,491
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S PUNJAB  
(COLLEGES)

SCHOOLS

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TOTAL(MH) 13,52,491 0 13,52,491

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TOTAL(DDO) 13,52,491 0 13,52,491

HEADMASTER, ARYA GIRLS HIGH 2202 109-GOVERNMENT 8,08,408 0 8,08,408  
SCHOOL, PATIALA SECONDARY  
SCHOOLS

\*\*\*\*\*

TOTAL(MH) 8,08,408 0 8,08,408

\*\*\*\*\*

TOTAL(DDO) 8,08,408 0 8,08,408

HEADMASTER, ARYA HIGH 2202 109-GOVERNMENT 2,85,790 0 2,85,790  
SCHOOL, NABHA SECONDARY  
SCHOOLS

\*\*\*\*\*

TOTAL(MH) 2,85,790 0 2,85,790

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TOTAL (DDO)			2,85,790	0	2,85,790
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HEADMASTER, ARYA KANYA PATHSALE	2202	109-GOVERNMENT	1,28,701	0	1,28,701
JAI JON, DOABA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			1,28,701	0	1,28,701
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TOTAL (DDO)			1,28,701	0	1,28,701
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HEADMASTER, ATMA RAM KUMAR SABHA	2202	109-GOVERNMENT	6,51,044	2,24,763	8,75,807
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GOVERNMENT OF PUNJAB

Page 1124

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HR. S. S. , PATIALA				SECONDARY			
				SCHOOLS			

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TOTAL (MH)			6,51,044	2,24,763	8,75,807
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TOTAL(DDO)		6,51,044	2,24,763	8,75,807
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, BHAI S. D. HIGH	2202	109-GOVERNMENT	0	5,93,482	5,93,482
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAMKAUR SAHIB		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		0	5,93,482	5,93,482

*****	-----			
TOTAL(DDO)		0	5,93,482	5,93,482

HEADMASTER, BHARAT HIGH SCHOOL,	2202	101-GOVERNMENT	76,997	0	76,997
TUTOMAZARAL		PRIMARY SCHOOLS			

109-GOVERNMENT	18,32,263	8,09,703	26,41,966
SECONDARY			
SCHOOLS			

*****	-----			
TOTAL(MH)		19,09,260	8,09,703	27,18,963

2235	200-OTHER	0	1,00,000	1,00,000
	PROGRAMMES			

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TOTAL(MH)	0	1,00,000	1,00,000
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TOTAL(DDO)	19,09,260	9,09,703	28,18,963
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HEADMASTER, BSD HIGH SCHOOL	2202	109-GOVERNMENT	10,79,063	0	10,79,063
KANDHALA JATTAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	10,79,063	0	10,79,063
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GOVERNMENT OF PUNJAB

Page 1125

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DI RECTOR, PUBLIC	TOTAL(DDO)			10,79,063	0	10,79,063
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INSTRUCTION INSTRUCTIONS(SECONDARY),  
S PUNJAB  
(COLLEGES)

HEADMASTER, CHRISTIAN HIGH	2202	109-GOVERNMENT	2,61,655	0	2,61,655
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SCHOOL, KHARAR		SECONDARY			
		SCHOOLS			
		*****	-----		
	TOTAL (MH)		13,40,718	0	13,40,718

		*****	-----		
	TOTAL (DDO)		13,40,718	0	13,40,718

HEADMASTER, D. A. V. HIGH SCHOOL, BRAHAMPUR, ROPAR	2202	109-GOVERNMENT	6,51,660	1,03,359	7,55,019
		SECONDARY			
		SCHOOLS			

		*****	-----		
	TOTAL (MH)		6,51,660	1,03,359	7,55,019

		*****	-----		
	TOTAL (DDO)		6,51,660	1,03,359	7,55,019

HEADMASTER, D. A. V. HIGH SCHOOL, SUREWAL, ROPAR	2202	109-GOVERNMENT	1,04,368	0	1,04,368
		SECONDARY			
		SCHOOLS			

		*****	-----		
	TOTAL (MH)		1,04,368	0	1,04,368

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 TOTAL (DDO) 1,04,368 0 1,04,368

HEADMASTER, G. H. S, BOLEWALALA 2202 109-GOVERNMENT 8,78,138 4,31,237 13,09,375  
 SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 8,78,138 4,31,237 13,09,375

GOVERNMENT OF PUNJAB

Page 1126

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC DIRECTOR, PUBLIC INSTRUCTION INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)  
 TOTAL (DDO) 8,78,138 4,31,237 13,09,375

HEADMASTER, G. H. S, SARDOWAL KALAN 2202 109-GOVERNMENT 22,92,216 12,06,298 34,98,514  
 SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 31,70,354 16,37,535 48,07,889

2235 200-OTHER 32,789 0 32,789  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 32,789 0 32,789

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 32,03,143 16,37,535 48,40,678

HEADMASTER, G. H. S, KHERI JHAMERI 2202 101-GOVERNMENT 71,104 0 71,104  
 PRIMARY SCHOOLS

109-GOVERNMENT 4,92,58,661 2,32,19,368 7,24,78,029  
 SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 4,93,29,765 2,32,19,368 7,25,49,133

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 -----  
 TOTAL(DDO) 4,93,29,765 2,32,19,368 7,25,49,133

HEADMASTER, G. H. S, RAMGARH(SAMRALA 2202 101-GOVERNMENT 0 68,61,101 68,61,101  
 ROAD) PRIMARY SCHOOLS

104-INSPECTION	37,322	0	37,322
109-GOVERNMENT	22,01,896	18,94,915	40,96,811
SECONDARY			
SCHOOLS			

GOVERNMENT OF PUNJAB

Page 1127

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, G. H. S, RAMGARH(SAMRALA ROAD)	TOTAL (MH)		22,39,218	87,56,016	1,09,95,234
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*****							
TOTAL (DDO)					22,39,218	87,56,016	1,09,95,234
-----							
		HEADMASTER, G. H. S. AJNER	2202	109-GOVERNMENT	14,30,781	7,75,023	22,05,804
-----							
*****							
TOTAL (MH)					36,69,999	95,31,039	1,32,01,038

2235	200-OTHER	42,704	0	42,704
	PROGRAMMES			

*****	-----			
TOTAL (MH)		42,704	0	42,704

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TOTAL (DDO)		37,12,703	95,31,039	1,32,43,742

HEADMASTER, G. H. S. BANWALA	2202	109-GOVERNMENT	23,15,437	10,04,196	33,19,633
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		23,15,437	10,04,196	33,19,633

*****	-----			
TOTAL (DDO)		23,15,437	10,04,196	33,19,633

HEADMASTER, G. H. S. BARSAT	2202	109-GOVERNMENT	16,00,141	7,02,789	23,02,930
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		16,00,141	7,02,789	23,02,930

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GOVERNMENT OF PUNJAB

Page 1128

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			16,00,141	7,02,789	23,02,930
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PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, G. H. S. BHUGGA KAULAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,18,419	8,89,667	27,08,086
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		TOTAL (MH)			34,18,560	15,92,456	50,11,016
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		TOTAL (DDO)			34,18,560	15,92,456	50,11,016
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		HEADMASTER, G. H. S. HANDANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,83,385	11,86,523	37,69,908
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TOTAL(MH) 25,83,385 11,86,523 37,69,908

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TOTAL(DDO) 25,83,385 11,86,523 37,69,908

HEADMASTER, G. H. S. JAND MANGAULI 2202 101-GOVERNMENT 0 46,707 46,707

PRIMARY SCHOOLS

109-GOVERNMENT 23,46,994 8,59,968 32,06,962

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL(MH) 23,46,994 9,06,675 32,53,669

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TOTAL(DDO) 23,46,994 9,06,675 32,53,669

HEADMASTER, G. H. S. KHERI FATTA 2202 109-GOVERNMENT 25,10,162 11,13,958 36,24,120

SECONDARY

SCHOOLS

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TOTAL(MH) 25,10,162 11,13,958 36,24,120

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
		TOTAL (DDO)			25, 10, 162	11, 13, 958	36, 24, 120
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, G. H. S. MIRZAPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	4, 46, 922	4, 46, 922
				109-GOVERNMENT SECONDARY SCHOOLS	1, 25, 75, 597	63, 36, 211	1, 89, 11, 808
-----							
		TOTAL (MH)			1, 50, 85, 759	78, 97, 091	2, 29, 82, 850
-----							
		TOTAL (DDO)			1, 50, 85, 759	78, 97, 091	2, 29, 82, 850
		HEADMASTER, G. H. S. TALANI A	2202	109-GOVERNMENT SECONDARY SCHOOLS	18, 89, 850	9, 62, 368	28, 52, 218

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 -----  
 TOTAL(MH) 18,89,850 9,62,368 28,52,218

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 TOTAL(DDO) 18,89,850 9,62,368 28,52,218

HEADMASTER, G. H. S. , BEHAR JACHHO 2202 109-GOVERNMENT 26,87,138 11,21,404 38,08,542  
 SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 26,87,138 11,21,404 38,08,542

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 TOTAL(DDO) 26,87,138 11,21,404 38,08,542

HEADMASTER, G. H. S. , DATIAL FEROZA 2202 109-GOVERNMENT 42,95,817 17,99,143 60,94,960  
 SECONDARY  
 SCHOOLS

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 TOTAL(MH) 42,95,817 17,99,143 60,94,960

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			42,95,817	17,99,143	60,94,960

	HEADMASTER, G. H. S., I BRAHI MWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,67,839	7,17,699	20,85,538
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*****							
	TOTAL(MH)			56,63,656	25,16,842	81,80,498	

*****							
	TOTAL(DDO)			56,63,656	25,16,842	81,80,498	

	HEADMASTER, G. H. S., KAHALWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,61,407	9,55,445	29,16,852
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*****							
	TOTAL(MH)			19,61,407	9,55,445	29,16,852	

2235	200-OTHER	0	1,74,394	1,74,394
	PROGRAMMES			

*****				
TOTAL(MH)		0	1,74,394	1,74,394

*****				
TOTAL(DDO)		19,61,407	11,29,839	30,91,246

HEADMASTER, G. H. S. , KOTLI SURAT	2202	109-GOVERNMENT	21,82,294	12,36,083	34,18,377
MALHI		SECONDARY			
		SCHOOLS			

*****				
TOTAL(MH)		21,82,294	12,36,083	34,18,377

*****				
TOTAL(DDO)		21,82,294	12,36,083	34,18,377

HEADMASTER, G. H. S. , LADA MUNDI	2202	109-GOVERNMENT	18,02,223	7,37,259	25,39,482
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GOVERNMENT OF PUNJAB

Page 1131

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY  
SCHOOLS

*****	-----			
TOTAL (MH)		18,02,223	7,37,259	25,39,482

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TOTAL (DDO)		18,02,223	7,37,259	25,39,482

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, G. H. S., MANN KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,98,438	8,86,287	27,84,725
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*****	-----			
TOTAL (MH)		18,98,438	8,86,287	27,84,725

*****	-----			
TOTAL (DDO)		18,98,438	8,86,287	27,84,725

HEADMASTER, G. H. S., NANGLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,86,833	4,37,670	12,24,503
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TOTAL (MH)		7,86,833	4,37,670	12,24,503

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 TOTAL(DDO) 7,86,833 4,37,670 12,24,503

HEADMASTER, G. H. S. , RAI CHAK 2202 109-GOVERNMENT 15,09,558 8,10,936 23,20,494  
 SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 15,09,558 8,10,936 23,20,494

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 TOTAL(DDO) 15,09,558 8,10,936 23,20,494

HEADMASTER, G. H. S. , RAMPURA 2202 109-GOVERNMENT 20,04,249 8,72,391 28,76,640  
 GHANOTA SECONDARY  
 SCHOOLS

GOVERNMENT OF PUNJAB

Page 1132

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS		TOTAL(MH)		20,04,249	8,72,391	28,76,640

S PUNJAB  
(COLLEGES)

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TOTAL (DDO) 20,04,249 8,72,391 28,76,640

HEADMASTER, G. H. S., RURKA 2202 109-GOVERNMENT 12,91,273 5,51,694 18,42,967  
SECONDARY  
SCHOOLS

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TOTAL (MH) 32,95,522 14,24,085 47,19,607

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TOTAL (DDO) 32,95,522 14,24,085 47,19,607

HEADMASTER, G. H. S., SHEIKHPURA 2202 109-GOVERNMENT 21,92,647 11,23,912 33,16,559  
SECONDARY  
SCHOOLS

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TOTAL (MH) 21,92,647 11,23,912 33,16,559

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TOTAL (DDO) 21,92,647 11,23,912 33,16,559

HEADMASTER, G. H. S. , SHERON	2202	109-GOVERNMENT	31,91,041	14,33,256	46,24,297
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			31,91,041	14,33,256	46,24,297

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TOTAL(DDO)			31,91,041	14,33,256	46,24,297

HEADMASTER, G. H. S. , SIRAH	2202	109-GOVERNMENT	12,59,643	4,41,494	17,01,137
		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

Page 1133

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		12,59,643	4,41,494	17,01,137



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 TOTAL (DDO) 12,59,643 4,41,494 17,01,137

HEADMASTER, G. H. S. , SHEKHUPURA 2202 109-GOVERNMENT 21,66,866 10,13,089 31,79,955  
 SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 34,26,509 14,54,583 48,81,092

2235 200-OTHER 32,246 0 32,246  
 PROGRAMMES

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 -----  
 TOTAL (MH) 32,246 0 32,246

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 34,58,755 14,54,583 49,13,338

HEADMASTER, G. H. S. ALMADI PUR 2202 109-GOVERNMENT 30,33,238 13,33,007 43,66,245  
 SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 30,33,238 13,33,007 43,66,245

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 TOTAL(DDO) 30,33,238 13,33,007 43,66,245

HEADMASTER, G. H. S. BAGH SI KANDAR 2202 109-GOVERNMENT 25,21,582 13,15,181 38,36,763  
 SECONDARY  
 SCHOOLS

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 TOTAL(MH) 25,21,582 13,15,181 38,36,763

GOVERNMENT OF PUNJAB

Page 1134

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					25,21,582	13,15,181	38,36,763

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, G. H. S. BHARPURGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,36,353	6,72,518	21,08,871
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 TOTAL(MH) 39,57,935 19,87,699 59,45,634

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 -----  
 TOTAL (DDO) 39,57,935 19,87,699 59,45,634

HEADMASTER, G. H. S. BHASMARA 2202 109-GOVERNMENT 14,44,705 8,04,703 22,49,408  
 SECONDARY  
 SCHOOLS

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 TOTAL (MH) 14,44,705 8,04,703 22,49,408

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 -----  
 TOTAL (DDO) 14,44,705 8,04,703 22,49,408

HEADMASTER, G. H. S. DALWA 2202 109-GOVERNMENT 20,76,092 9,50,213 30,26,305  
 SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 20,76,092 9,50,213 30,26,305

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 TOTAL (DDO) 20,76,092 9,50,213 30,26,305

HEADMASTER, G. H. S. GHANAUR SARAI 2202 109-GOVERNMENT 15,46,358 8,90,542 24,36,900

SECONDARY

SCHOOLS

*****			
TOTAL (MH)	15,46,358	8,90,542	24,36,900

*****			
TOTAL (DDO)	15,46,358	8,90,542	24,36,900

GOVERNMENT OF PUNJAB

Page 1135

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, G. H. S. GURDI TPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,59,937	13,29,302	39,89,239

*****			
TOTAL (MH)	26,59,937	13,29,302	39,89,239

*****			
TOTAL (DDO)	26,59,937	13,29,302	39,89,239

HEADMASTER, G. H. S. HARBANSPURA	2202	109-GOVERNMENT	22, 11, 975	12, 00, 649	34, 12, 624
		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			22, 11, 975	12, 00, 649	34, 12, 624
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TOTAL (DDO)			22, 11, 975	12, 00, 649	34, 12, 624
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HEADMASTER, G. H. S. HARI AO KHURD	2202	109-GOVERNMENT	19, 74, 520	9, 24, 132	28, 98, 652
		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			19, 74, 520	9, 24, 132	28, 98, 652
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TOTAL (DDO)			19, 74, 520	9, 24, 132	28, 98, 652
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HEADMASTER, G. H. S. KHERI BARNA	2202	109-GOVERNMENT	27, 49, 062	12, 94, 799	40, 43, 861
		SECONDARY			
		SCHOOLS			

\*\*\*\*\*

TOTAL (MH)			27, 49, 062	12, 94, 799	40, 43, 861
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TOTAL(DDO) 27,49,062 12,94,799 40,43,861

HEADMASTER, G. H. S. KHERI GAJJU 2202 109-GOVERNMENT 16,45,196 8,93,394 25,38,590  
SECONDARY  
SCHOOLS

GOVERNMENT OF PUNJAB

Page 1136

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH) 16,45,196 8,93,394 25,38,590

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TOTAL(DDO) 16,45,196 8,93,394 25,38,590

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, G. H. S. NALINI	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,63,433	9,25,523	26,88,956
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TOTAL(MH) 17,63,433 9,25,523 26,88,956

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 TOTAL (DDO) 17,63,433 9,25,523 26,88,956

HEADMASTER, G. H. S. NAMADA 2202 109-GOVERNMENT 9,42,189 3,79,494 13,21,683  
 SECONDARY  
 SCHOOLS

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 TOTAL (MH) 9,42,189 3,79,494 13,21,683

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 TOTAL (DDO) 9,42,189 3,79,494 13,21,683

HEADMASTER, G. H. S. ROHTA 2202 109-GOVERNMENT 39,76,968 18,38,568 58,15,536  
 SECONDARY  
 SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 39,76,968 18,38,568 58,15,536

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 39,76,968 18,38,568 58,15,536

HEADMASTER, G. H. S. SADHUGARH 2202 101-GOVERNMENT 58,48,930 0 58,48,930  
 PRIMARY SCHOOLS

109-GOVERNMENT 27,68,233 16,03,294 43,71,527  
 SECONDARY  
 SCHOOLS

GOVERNMENT OF PUNJAB

Page 1137

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	86,17,163	16,03,294	1,02,20,457
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TOTAL(DDO)	86,17,163	16,03,294	1,02,20,457
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, G. H. S. THUHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,61,234	17,61,796	47,23,030
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TOTAL(MH)	29,61,234	17,61,796	47,23,030
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TOTAL(DDO)	29,61,234	17,61,796	47,23,030
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HEADMASTER, G. H. S. UPPAL HERI	2202	109-GOVERNMENT	13,43,774	6,72,886	20,16,660
		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			13,43,774	6,72,886	20,16,660
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TOTAL (DDO)			13,43,774	6,72,886	20,16,660
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HEADMASTER, G. M. N. HIGH SCHOOL,	2202	109-GOVERNMENT	0	1,50,957	1,50,957
ROPAR		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			0	1,50,957	1,50,957
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TOTAL (DDO)			0	1,50,957	1,50,957
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HEADMASTER, GANDHI NATIONAL	2202	109-GOVERNMENT	3,91,808	0	3,91,808
MIDDLE SCHOOL, NANGAL		SECONDARY			
		SCHOOLS			

\*\*\*\*\*

TOTAL(MH) 3,91,808 0 3,91,808

GOVERNMENT OF PUNJAB

Page 1138

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			3,91,808	0	3,91,808
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INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)

	HEADMASTER, GOV T. HIGH SCHOOL, ABOHAR(MODEL)	2202	109-GOVERNMENT SECONDARY SCHOOLS		4,46,168	0	4,46,168
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	TOTAL(MH)				8,37,976	0	8,37,976
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	TOTAL(DDO)				8,37,976	0	8,37,976
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	HEADMASTER, GOV T. HIGH SCHOOL,	2202	109-GOVERNMENT		0	1,28,494	1,28,494
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BADDUWAL		SECONDARY			
		SCHOOLS			
		*****			
		TOTAL (MH)	0	1,28,494	1,28,494

		*****			
		TOTAL (DDO)	0	1,28,494	1,28,494

HEADMASTER, GOV T. HIGH SCHOOL, BAHMNI WALA	2202	001-DIRECTI ON AND ADM NI STRATI ON	41,300	0	41,300
		109-GOVERNMENT	49,95,762	28,71,468	78,67,230
		SECONDARY SCHOOLS			

		*****			
		TOTAL (MH)	50,37,062	28,71,468	79,08,530

		*****			
		TOTAL (DDO)	50,37,062	28,71,468	79,08,530

HEADMASTER, GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR	2202	109-GOVERNMENT SECONDARY	54,94,098	27,91,812	82,85,910
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

\*\*\*\*\*

TOTAL(MH)	54,94,098	27,91,812	82,85,910
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TOTAL(DDO)	54,94,098	27,91,812	82,85,910
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOV T. HIGH SCHOOL, CHAK VEROKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,17,410	0	7,17,410
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TOTAL(MH)	7,17,410	0	7,17,410
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TOTAL(DDO)	7,17,410	0	7,17,410
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HEADMASTER, GOV T. HIGH SCHOOL, DALMI R KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,87,11,803	1,40,11,783	4,27,23,586
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 -----  
 TOTAL(MH) 2,87,11,803 1,40,11,783 4,27,23,586

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 -----  
 TOTAL(DDO) 2,87,11,803 1,40,11,783 4,27,23,586

HEADMASTER, GOV T. HIGH SCHOOL, 2202 109-GOVERNMENT 16,13,683 4,92,057 21,05,740  
 GADDAN DHAB SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 16,13,683 4,92,057 21,05,740

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 -----  
 TOTAL(DDO) 16,13,683 4,92,057 21,05,740

HEADMASTER, GOV T. HIGH SCHOOL, 2202 109-GOVERNMENT 37,63,713 13,13,998 50,77,711  
 GHALLU SECONDARY  
 SCHOOLS

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				TOTAL(MH)	37,63,713	13,13,998	50,77,711
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PUBLIC	DIRECTOR, PUBLIC	*****				
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INSTRUCTION	INSTRUCTIONS(SECONDARY),					
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S	PUNJAB					
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(COLLEGES)							
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				TOTAL(DDO)	37,63,713	13,13,998	50,77,711
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HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	19,69,794	41,04,142	60,73,936
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SCHOOL, BEHNI WAL			SECONDARY			
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				SCHOOLS		
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				*****		
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				TOTAL(MH)	57,33,507	54,18,140	1,11,51,647
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				TOTAL(DDO)	57,33,507	54,18,140	1,11,51,647
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HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	84,85,982	29,48,926	1,14,34,908
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SCHOOL, JAAURKI AN			SECONDARY			
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				SCHOOLS		
--	--	--	--	---------	--	--

				*****		
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				TOTAL(MH)	84,85,982	29,48,926	1,14,34,908
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 TOTAL(DDO) 84,85,982 29,48,926 1,14,34,908

HEADMASTER, GOVERNMENT CO-EDU. 2202 101-GOVERNMENT 76,997 0 76,997  
 HIGH SCHOOL, LEHLI KALAN PRIMARY SCHOOLS

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 TOTAL(MH) 76,997 0 76,997

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 TOTAL(DDO) 76,997 0 76,997

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 109-GOVERNMENT 44,44,364 21,31,634 65,75,998  
 SCHOOL, KHI VA NAKODAR SECONDARY SCHOOLS

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 TOTAL(MH) 44,44,364 21,31,634 65,75,998

GOVERNMENT OF PUNJAB

Page 1141

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT GIRLS HIGH 2235	200-OTHER	0	1,05,930	1,05,930
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHI VA NAKODAR	PROGRAMMES			
S	PUNJAB					
(COLLEGES)						

*****	-----			
TOTAL(MH)		0	1,05,930	1,05,930

*****	-----			
TOTAL(DDO)		44,44,364	22,37,564	66,81,928

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	15,46,950	7,76,350	23,23,300
SCHOOL, LOHIA KHAS	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		15,46,950	7,76,350	23,23,300

*****	-----			
TOTAL(DDO)		15,46,950	7,76,350	23,23,300

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	4,000	0	4,000
SCHOOL, MALSI A	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		4,000	0	4,000



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 TOTAL(DDO) 4,000 0 4,000

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 109-GOVERNMENT 19,52,239 8,60,363 28,12,602  
 SCHOOL, PARJIAN KALAN SECONDARY  
 SCHOOLS

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 TOTAL(MH) 19,52,239 8,60,363 28,12,602

2235 200-OTHER 35,626 0 35,626  
 PROGRAMMES

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 TOTAL(MH) 35,626 0 35,626

GOVERNMENT OF PUNJAB

Page 1142

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC DIRECTOR, PUBLIC INSTRUCTION INSTRUCTIONS(SECONDARY), TOTAL(DDO) 19,87,865 8,60,363 28,48,228

S PUNJAB  
(COLLEGES)

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	5,07,544	2,46,537	7,54,081
SCHOOL, SARHALI	SECONDARY			
	SCHOOLS			
	*****			
	TOTAL(MH)	5,43,170	2,46,537	7,89,707

*****				
TOTAL(DDO)		24,95,409	11,06,900	36,02,309

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	19,88,813	8,99,044	28,87,857
SCHOOL, SHAHKOT	SECONDARY			
	SCHOOLS			

	*****			
	TOTAL(MH)	19,88,813	8,99,044	28,87,857

2235	200-OTHER	0	1,47,118	1,47,118
	PROGRAMMES			

	*****			
	TOTAL(MH)	0	1,47,118	1,47,118

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 TOTAL (DDO) 19,88,813 10,46,162 30,34,975

HEADMASTER, GOVERNMENT GIRLS 2202 109-GOVERNMENT 2,43,31,688 1,14,73,945 3,58,05,633  
 SENIOR SECONDARY SCHOOL, BHADORH SECONDARY  
 SCHOOLS

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 TOTAL (MH) 2,43,31,688 1,14,73,945 3,58,05,633

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 TOTAL (DDO) 2,43,31,688 1,14,73,945 3,58,05,633

GOVERNMENT OF PUNJAB

Page 1143

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SALANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,34,775	16,49,104	50,83,879
*****					-----		
TOTAL (MH)					2,77,66,463	1,31,23,049	4,08,89,512

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 TOTAL (DDO) 2,77,66,463 1,31,23,049 4,08,89,512

HEADMASTER, GOVERNMENT HIGH SCHOOL 2071 101-SUPERANNUATION AND RETIREMENT ALLOWANCES 63,560 1,27,120 1,90,680  
 115-LEAVE ENCASHMENT BENEFITS 3,92,960 15,30,110 19,23,070

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 TOTAL (MH) 4,56,520 16,57,230 21,13,750

2202 101-GOVERNMENT PRIMARY SCHOOLS 72,20,136 0 72,20,136  
 104-INSPECTION 1,05,537 37,722 1,43,259  
 109-GOVERNMENT SECONDARY SCHOOLS 9,15,24,426 4,48,71,047 13,63,95,473

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 -----  
 TOTAL (MH) 9,88,50,099 4,49,08,769 14,37,58,868

2210 001-DIRECTION 2,17,608 1,08,804 3,26,412

AND

ADMINISTRATION

101-PREVENTION 27,22,505 13,61,945 40,84,450

AND CONTROL OF

DISEASES

102-SUBSIDIARY 15,01,766 7,54,709 22,56,475

HEALTH CENTRES

103-PRIMARY 29,23,212 24,87,785 54,10,997

HEALTH CENTRES

GOVERNMENT OF PUNJAB

Page 1144

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL	2210	110-HOSPITAL AND DISPENSARIES	6,51,543	3,28,606	9,80,149
				110-HOSPITALS AND DISPENSARIES	14,83,281	6,17,143	21,00,424
*****					-----		
TOTAL (MH)					94,99,915	56,58,992	1,51,58,907

2235	102-PENSIONS	0	482	482
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	200-OTHER	1,13,846	1,37,769	2,51,615
	PROGRAMMES			

*****	-----			
TOTAL (MH)		1,13,846	1,38,251	2,52,097

*****	-----			
TOTAL (DDO)		10,89,20,380	5,23,63,242	16,12,83,622

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,00,720	2,19,374	33,20,094
SCHOOL (G) LALRU		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		31,00,720	2,19,374	33,20,094

*****	-----			
TOTAL (DDO)		31,00,720	2,19,374	33,20,094

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,66,255	0	2,66,255
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SCHOOL DAPPAR SECONDARY  
SCHOOLS

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TOTAL(MH) 2,66,255 0 2,66,255

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TOTAL(DDO) 2,66,255 0 2,66,255

GOVERNMENT OF PUNJAB

Page 1145

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL DHOLA KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,84,307	15,00,054	44,84,361
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TOTAL(MH) 29,84,307 15,00,054 44,84,361

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TOTAL(DDO) 29,84,307 15,00,054 44,84,361

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,87,864	4,44,120	14,31,984
SCHOOL JANDAU		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			9,87,864	4,44,120	14,31,984
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TOTAL(DDO)			9,87,864	4,44,120	14,31,984
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	2,20,082	2,20,082
SCHOOL KUKUR SUHA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			0	2,20,082	2,20,082
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TOTAL(DDO)			0	2,20,082	2,20,082
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,86,493	5,61,414	16,47,907
SCHOOL LIDDER KALAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			10,86,493	5,61,414	16,47,907
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TOTAL (DDO) 10,86,493 5,61,414 16,47,907

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 8,75,046 4,80,498 13,55,544

GOVERNMENT OF PUNJAB

Page 1146

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL NARAI ANGARH SECONDARY SCHOOLS

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TOTAL (MH) 8,75,046 4,80,498 13,55,544

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TOTAL (DDO) 8,75,046 4,80,498 13,55,544

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 0 61,408 61,408

INSTRUCTION INSTRUCTIONS (SECONDARY), SCHOOL (BOYS), SANGHAL PRIMARY SCHOOLS

S PUNJAB

(COLLEGES)

109-GOVERNMENT 25,82,299 12,62,708 38,45,007

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH) 25,82,299 13,24,116 39,06,415

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TOTAL (DDO) 25,82,299 13,24,116 39,06,415

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 30,19,477 14,44,131 44,63,608

SCHOOL (GIRLS), TAPPA SECONDARY

SCHOOLS

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TOTAL (MH) 30,19,477 14,44,131 44,63,608

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TOTAL (DDO) 30,19,477 14,44,131 44,63,608

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 41,51,836 24,45,563 65,97,399

SCHOOL BADALI MAJ KI SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH) 41,51,836 24,45,563 65,97,399

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TOTAL (DDO) 41,51,836 24,45,563 65,97,399

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL BEHLOR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,65,205	7,54,157	22,19,362
			*****		-----		
			TOTAL (MH)		14,65,205	7,54,157	22,19,362
			*****		-----		
			TOTAL (DDO)		14,65,205	7,54,157	22,19,362
			*****		-----		
			TOTAL (MH)		25,58,101	17,04,763	42,62,864
			*****		-----		
			TOTAL (MH)		25,58,101	17,04,763	42,62,864
			*****		-----		

TOTAL (DDO)			25,58,101	17,04,763	42,62,864
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HEADMASTER, GOVERNMENT HIGH SCHOOL CHAK DANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,53,516	6,59,493	18,13,009
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TOTAL (MH)			11,53,516	6,59,493	18,13,009

*****	-----				
TOTAL (DDO)			11,53,516	6,59,493	18,13,009

HEADMASTER, GOVERNMENT HIGH SCHOOL DAGANA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	8,56,429	8,56,429
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*****	-----				
TOTAL (MH)			0	8,56,429	8,56,429

*****	-----				
TOTAL (DDO)			0	8,56,429	8,56,429

HEADMASTER, GOVERNMENT HIGH SCHOOL GARH PADHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,80,588	2,65,888	8,46,476
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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
			*****		-----			
			TOTAL (MH)		5,80,588	2,65,888	8,46,476	
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL GARH PADHANA	2235	200-OTHER PROGRAMMES	0	1,25,908	1,25,908	
			*****		-----			
			TOTAL (MH)		0	1,25,908	1,25,908	
			*****		-----			
			TOTAL (DDO)		5,80,588	3,91,796	9,72,384	
			*****		-----			
			HEADMASTER, GOVERNMENT HIGH SCHOOL HI ALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,982	0	9,982
					109-GOVERNMENT SECONDARY SCHOOLS	30,69,199	14,83,823	45,53,022

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 -----  
 TOTAL(MH) 30,79,181 14,83,823 45,63,004

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 TOTAL(DDO) 30,79,181 14,83,823 45,63,004

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 27,59,630 13,19,366 40,78,996  
 SCHOOL JHAJI PIND SECONDARY  
 SCHOOLS

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 TOTAL(MH) 27,59,630 13,19,366 40,78,996

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 TOTAL(DDO) 27,59,630 13,19,366 40,78,996

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 1,82,172 1,82,172  
 SCHOOL JHAJI PIND SECONDARY  
 SCHOOLS

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 TOTAL(MH) 0 1,82,172 1,82,172

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
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TOTAL (DDO)					0	1,82,172	1,82,172
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HEADMASTER, GOVERNMENT HIGH SCHOOL KARI HA	2202	109-GOVERNMENT SECONDARY SCHOOLS			22,83,631	11,51,588	34,35,219
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TOTAL (MH)					22,83,631	13,33,760	36,17,391
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TOTAL (DDO)					22,83,631	13,33,760	36,17,391
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HEADMASTER, GOVERNMENT HIGH SCHOOL KOT RANJA	2202	109-GOVERNMENT SECONDARY SCHOOLS			12,04,659	6,30,096	18,34,755
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TOTAL (MH)					12,04,659	6,30,096	18,34,755
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2235	200-OTHER	0	22,816	22,816
	PROGRAMMES			

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TOTAL (MH)		0	22,816	22,816
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TOTAL (DDO)		12,04,659	6,52,912	18,57,571
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HEADMASTER, GOVERNMENT HIGH SCHOOL MUSAPUR	2202	104-INSPECTION	42,369	42,369	84,738
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		109-GOVERNMENT SECONDARY SCHOOLS	22,41,129	13,29,930	35,71,059
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TOTAL (MH)			22,83,498	13,72,299	36,55,797
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO) 22,83,498 13,72,299 36,55,797

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 12,46,155 6,71,863 19,18,018  
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL PANJAWA SECONDARY  
S PUNJAB SCHOOLS  
(COLLEGES)

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TOTAL(MH) 35,29,653 20,44,162 55,73,815

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TOTAL(DDO) 35,29,653 20,44,162 55,73,815

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 23,94,012 0 23,94,012  
SCHOOL, PRIMARY SCHOOLS

109-GOVERNMENT 46,87,128 17,84,897 64,72,025  
SECONDARY  
SCHOOLS

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TOTAL(MH) 70,81,140 17,84,897 88,66,037

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TOTAL(DDO) 70,81,140 17,84,897 88,66,037

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 17,10,778 9,13,336 26,24,114

SCHOOL, CHAGRAN SECONDARY  
SCHOOLS

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TOTAL(MH) 17, 10, 778 9, 13, 336 26, 24, 114

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TOTAL(DDO) 17, 10, 778 9, 13, 336 26, 24, 114

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 16, 23, 341 9, 94, 976 26, 18, 317  
SCHOOL, DASAUNDA SINGH WALA SECONDARY  
SCHOOLS

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TOTAL(MH) 16, 23, 341 9, 94, 976 26, 18, 317

2235 200-OTHER 4, 485 0 4, 485

GOVERNMENT OF PUNJAB

Page 1151

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

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TOTAL(MH) 4, 485 0 4, 485

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 TOTAL(DDO) 16,27,826 9,94,976 26,22,802

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 13,87,367 6,34,549 20,21,916  
 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, ABIAN KALAN SECONDARY  
 S PUNJAB SCHOOLS  
 (COLLEGES)

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 TOTAL(MH) 13,87,367 6,34,549 20,21,916

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 TOTAL(DDO) 13,87,367 6,34,549 20,21,916

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 10,22,726 4,34,984 14,57,710  
 SCHOOL, ADARMANPUR SECONDARY  
 SCHOOLS

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 TOTAL(MH) 10,22,726 4,34,984 14,57,710

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 -----  
 TOTAL(DDO) 10,22,726 4,34,984 14,57,710

HEADMASTER, GOVERNMENT HIGH SCHOOL, ADDI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	5, 20, 351	3, 33, 838	8, 54, 189
		109-GOVERNMENT SECONDARY SCHOOLS	5, 21, 75, 267	2, 72, 23, 363	7, 93, 98, 630
*****			-----		
TOTAL (MH)			5, 26, 95, 618	2, 75, 57, 201	8, 02, 52, 819

*****			-----		
TOTAL (DDO)			5, 26, 95, 618	2, 75, 57, 201	8, 02, 52, 819

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28, 35, 293	14, 79, 160	43, 14, 453
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
-----			-----			-----	
			TOTAL (MH)		28, 35, 293	14, 79, 160	43, 14, 453

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 TOTAL (DDO) 28,35,293 14,79,160 43,14,453

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 17,31,577 7,93,827 25,25,404  
 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, AKBAR PURA SECONDARY  
 S PUNJAB SCHOOLS  
 (COLLEGES)

\*\*\*\*\*  
 -----  
 TOTAL (MH) 17,31,577 7,93,827 25,25,404

2235 200-OTHER 11,750 0 11,750  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 11,750 0 11,750

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 -----  
 TOTAL (DDO) 17,43,327 7,93,827 25,37,154

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 16,93,331 9,39,464 26,32,795  
 SCHOOL, ALI PUR SODHIAN SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 16,93,331 9,39,464 26,32,795

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 -----  
 TOTAL (DDO) 16,93,331 9,39,464 26,32,795

HEADMASTER, GOVERNMENT HIGH SCHOOL, ALI SHER 2202 109-GOVERNMENT SECONDARY SCHOOLS 14,22,881 24,44,976 38,67,857

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 -----  
 TOTAL (MH) 14,22,881 24,44,976 38,67,857

2235 200-OTHER 29,070 0 29,070

GOVERNMENT OF PUNJAB

Page 1153

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

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 TOTAL (MH) 29,070 0 29,070

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 TOTAL (DDO) 14,51,951 24,44,976 38,96,927

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21, 12, 891	10, 18, 999	31, 31, 890
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ALLUNA PALHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	21, 12, 891	10, 18, 999	31, 31, 890

2235	200-OTHER	39, 380	0	39, 380
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	39, 380	0	39, 380

*****	-----	-----	-----
TOTAL(DDO)	21, 52, 271	10, 18, 999	31, 71, 270

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38, 43, 342	15, 65, 565	54, 08, 907
SCHOOL, AMRALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	38, 43, 342	15, 65, 565	54, 08, 907

*****	-----	-----	-----
TOTAL(DDO)	38, 43, 342	15, 65, 565	54, 08, 907

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTI ON	1,01,749	0	1,01,749
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SCHOOL, ARNIWALA SHEIKH SUBHAN  
AND  
ADMINI STRATI ON

109-GOVERNMENT	75,38,385	44,08,019	1,19,46,404
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SECONDARY  
SCHOOLS

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TOTAL(MH)	76,40,134	44,08,019	1,20,48,153
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GOVERNMENT OF PUNJAB

Page 1154

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			76,40,134	44,08,019	1,20,48,153
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,90,048	6,50,725	16,40,773
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SCHOOL, ASPAL KALAN  
SECONDARY  
SCHOOLS



\*\*\*\*\*  
 -----  
 TOTAL (MH) 86,30,182 50,58,744 1,36,88,926

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 -----  
 TOTAL (DDO) 86,30,182 50,58,744 1,36,88,926

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 8,45,377 3,36,092 11,81,469  
 SCHOOL, BACHHOHI SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 8,45,377 3,36,092 11,81,469

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 -----  
 TOTAL (DDO) 8,45,377 3,36,092 11,81,469

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 88,98,188 7,17,506 96,15,694  
 SCHOOL, BADBAR PRIMARY SCHOOLS

109-GOVERNMENT 6,45,27,161 3,29,21,060 9,74,48,221  
 SECONDARY  
 SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 7,34,25,349 3,36,38,566 10,70,63,915

2235	200-OTHER	94,591	0	94,591
	PROGRAMMES			
*****				
TOTAL (MH)		94,591	0	94,591

GOVERNMENT OF PUNJAB

Page 1155

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
*****							
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	TOTAL (DDO)			7,35,19,940	3,36,38,566	10,71,58,506
	HEADMASTER, GOVERNMENT HIGH SCHOOL, BADRA		2202	101-GOVERNMENT PRIMARY SCHOOLS	1,64,92,546	58,580	1,65,51,126
				104-INSPECTION	58,830	0	58,830
				109-GOVERNMENT SECONDARY SCHOOLS	3,58,56,309	1,39,90,033	4,98,46,342
*****							

TOTAL(MH)			5,25,02,276	1,40,48,613	6,65,50,889
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2235	200-OTHER		7,858	0	7,858
	PROGRAMMES				

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TOTAL(MH)			7,858	0	7,858
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TOTAL(DDO)			12,59,35,483	4,76,87,179	17,36,22,662
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,81,258	6,50,084	11,31,342
SCHOOL, BADROKHAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			4,81,258	6,50,084	11,31,342
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TOTAL(DDO)			4,81,258	6,50,084	11,31,342
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	56,80,807	56,80,807
SCHOOL, BADWALA		PRIMARY SCHOOLS			

		109-GOVERNMENT	13,64,742	6,73,736	20,38,478
		SECONDARY			

SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 13,64,742 63,54,543 77,19,285

GOVERNMENT OF PUNJAB

Page 1156

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC DIRECTOR, PUBLIC INSTRUCTION INSTRUCTIONS(SECONDARY), S PUNJAB (COLLEGES)  
 TOTAL(DDO) 13,64,742 63,54,543 77,19,285

HEADMASTER, GOVERNMENT HIGH SCHOOL, BAHADUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,51,420	9,31,159	37,82,579
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 -----  
 TOTAL(MH) 42,16,162 72,85,702 1,15,01,864

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 TOTAL(DDO) 42,16,162 72,85,702 1,15,01,864

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2, 23, 499	3, 40, 673	5, 64, 172
SCHOOL, BAJWARA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			2, 23, 499	3, 40, 673	5, 64, 172

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			2, 23, 499	3, 40, 673	5, 64, 172

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40, 77, 539	27, 42, 054	68, 19, 593
SCHOOL, BAKHORA KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			40, 77, 539	27, 42, 054	68, 19, 593

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			40, 77, 539	27, 42, 054	68, 19, 593

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	43, 027	0	43, 027
SCHOOL, BALAD KALAN		PRIMARY SCHOOLS			
		104-INSPECTION	7, 438	0	7, 438
		109-GOVERNMENT	32, 15, 559	15, 78, 086	47, 93, 645
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
-----								
SCHOOLS								
*****								
			TOTAL(MH)		32,66,024	15,78,086	48,44,110	
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*****								
			TOTAL(DDO)		32,66,024	15,78,086	48,44,110	
-----								
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA)	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,31,976	5,55,709	18,87,685	
-----								
*****								
			TOTAL(MH)		13,31,976	5,55,709	18,87,685	
-----								
*****								
			TOTAL(DDO)		13,31,976	5,55,709	18,87,685	
-----								
			HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,90,509	13,58,944	42,49,453

SCHOOL, BALPUR

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH) 28,90,509 13,58,944 42,49,453

\*\*\*\*\*

TOTAL (DDO) 28,90,509 13,58,944 42,49,453

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

5,05,546

0

5,05,546

SCHOOL, BANBHORI

PRIMARY SCHOOLS

109-GOVERNMENT

27,18,122

17,94,874

45,12,996

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH) 32,23,668 17,94,874 50,18,542

2235

200-OTHER

8,941

0

8,941

PROGRAMMES

\*\*\*\*\*

TOTAL (MH) 8,941 0 8,941

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
--	---	-------	--	--	--	--	--

TOTAL (DDO)					32,32,609	17,94,874	50,27,483
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BANSI AN			2202	109-GOVERNMENT SECONDARY SCHOOLS	15,20,692	7,17,959	22,38,651
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TOTAL (MH)					15,29,633	7,17,959	22,47,592
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TOTAL (DDO)					47,53,301	25,12,833	72,66,134
-------------	--	--	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, BASI ALA			2202	109-GOVERNMENT SECONDARY SCHOOLS	8,91,282	4,50,391	13,41,673
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TOTAL (MH)					8,91,282	4,50,391	13,41,673
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 TOTAL (DDO) 8,91,282 4,50,391 13,41,673

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 17,00,112 7,85,345 24,85,457  
 SCHOOL, BAZI DPUR SECONDARY  
 SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 17,00,112 7,85,345 24,85,457

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 17,00,112 7,85,345 24,85,457

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 79,329 0 79,329  
 SCHOOL, BHABHATGARH SECONDARY  
 SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 79,329 0 79,329

GOVERNMENT OF PUNJAB

Page 1159

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC \*\*\*\*\*

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 79,329 0 79,329

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 14,93,078 8,82,509 23,75,587

SCHOOL, BHAGU SECONDARY SCHOOLS

\*\*\*\*\*

TOTAL(MH) 15,72,407 8,82,509 24,54,916

\*\*\*\*\*

TOTAL(DDO) 15,72,407 8,82,509 24,54,916

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 15,32,251 9,13,871 24,46,122

SCHOOL, BHAI KI PISHORE SECONDARY SCHOOLS

\*\*\*\*\*

TOTAL(MH) 15,32,251 9,13,871 24,46,122

2235 200-OTHER 12,204 0 12,204

PROGRAMMES

*****				-----		
TOTAL (MH)				12,204	0	12,204
*****				-----		
TOTAL (DDO)				15,44,455	9,13,871	24,58,326
HEADMASTER, GOVERNMENT HIGH SCHOOL, BHALI AN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,58,564	4,92,209	14,50,773	
*****				-----		
TOTAL (MH)				9,58,564	4,92,209	14,50,773
*****				-----		
TOTAL (DDO)				9,58,564	4,92,209	14,50,773

GOVERNMENT OF PUNJAB

Page 1160

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHANGAL	2202	109-GOVERNMENT SECONDARY	9,43,847	4,82,293	14,26,140

S PUNJAB  
(COLLEGES)

SCHOOLS

*****			-----		
TOTAL(MH)			9,43,847	4,82,293	14,26,140
*****			-----		
TOTAL(DDO)			9,43,847	4,82,293	14,26,140
HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,21,150	3,84,712	8,05,862
*****			-----		
TOTAL(MH)			4,21,150	3,84,712	8,05,862
*****			-----		
TOTAL(DDO)			4,21,150	3,84,712	8,05,862
HEADMASTER, GOVERNMENT HIGH SCHOOL, BHASOUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	68,233	68,233
		109-GOVERNMENT SECONDARY SCHOOLS	29,66,332	15,83,808	45,50,140
*****			-----		
TOTAL(MH)			29,66,332	16,52,041	46,18,373

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 -----  
 TOTAL (DDO) 29,66,332 16,52,041 46,18,373

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 41,87,500 46,27,523 88,15,023  
 SCHOOL, BHATHALAN SECONDARY  
 SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 41,87,500 46,27,523 88,15,023

2235 200-OTHER 1,09,100 0 1,09,100  
 PROGRAMMES

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GOVERNMENT OF PUNJAB

Page 1161

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		1,09,100	0	1,09,100

PUBLIC DIRECTOR, PUBLIC \*\*\*\*\*  
 -----  
 INSTRUCTION INSTRUCTIONS (SECONDARY),  
 S PUNJAB

(COLLEGES)

TOTAL(DDO)			42,96,600	46,27,523	89,24,123
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BHATI WAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,95,020	14,12,305	41,07,325
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TOTAL(MH)			28,04,120	14,12,305	42,16,425
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TOTAL(DDO)			69,91,620	60,39,828	1,30,31,448
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BHIM JASSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,07,906	8,48,773	25,56,679
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TOTAL(MH)			17,07,906	8,48,773	25,56,679
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TOTAL(DDO)			17,07,906	8,48,773	25,56,679
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BHOL KALOTA	2202	109-GOVERNMENT SECONDARY	17,06,516	8,52,515	25,59,031
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SCHOOLS

*****	-----			
TOTAL (MH)		17,06,516	8,52,515	25,59,031

*****	-----			
TOTAL (DDO)		17,06,516	8,52,515	25,59,031

HEADMASTER, GOVERNMENT HIGH SCHOOL, BHOTIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,99,896	6,71,902	16,71,798
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GOVERNMENT OF PUNJAB

Page 1162

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			TOTAL (MH)		9,99,896	6,71,902	16,71,798

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
-----			TOTAL (DDO)		9,99,896	6,71,902	16,71,798

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,32,056	998	13,33,054
SCHOOL, BHOTNA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			23,31,952	6,72,900	30,04,852
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TOTAL (DDO)			23,31,952	6,72,900	30,04,852
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,08,288	4,47,908	17,56,196
SCHOOL, BHUMSI		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			13,08,288	4,47,908	17,56,196
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TOTAL (DDO)			13,08,288	4,47,908	17,56,196
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	5,04,442	5,04,442
SCHOOL, BHUTAL KHURD		PRIMARY SCHOOLS			

		109-GOVERNMENT	9,77,462	5,22,181	14,99,643
		SECONDARY			



SCHOOLS

*****		-----		
TOTAL (MH)		9,77,462	10,26,623	20,04,085
2235	200-OTHER PROGRAMMES	73,257	0	73,257
*****		-----		
TOTAL (MH)		73,257	0	73,257

GOVERNMENT OF PUNJAB

Page 1163

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
		TOTAL (DDO)			10,50,719	10,26,623	20,77,342
	HEADMASTER, GOVERNMENT HIGH SCHOOL, BI HALA		2202	109-GOVERNMENT SECONDARY SCHOOLS	8,66,254	4,42,819	13,09,073

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 TOTAL(MH) 9,39,511 4,42,819 13,82,330

2235 200-OTHER 0 69,531 69,531  
 PROGRAMMES

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 TOTAL(MH) 0 69,531 69,531

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 TOTAL(DDO) 19,16,973 15,38,973 34,55,946

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 25,71,862 13,84,051 39,55,913  
 SCHOOL, BODHI GH KALAN SECONDARY  
 SCHOOLS

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 TOTAL(MH) 25,71,862 13,84,051 39,55,913

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 -----  
 TOTAL(DDO) 25,71,862 13,84,051 39,55,913

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 9,60,041 2,51,423 12,11,464  
 SCHOOL, BOPA RAI KALAN SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 9,60,041 2,51,423 12,11,464

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 TOTAL(DDO) 9,60,041 2,51,423 12,11,464

GOVERNMENT OF PUNJAB

Page 1164

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	72,21,818	0	72,21,818
				109-GOVERNMENT SECONDARY SCHOOLS	27,07,908	11,85,194	38,93,102

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 TOTAL(MH) 99,29,726 11,85,194 1,11,14,920

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 -----  
 TOTAL(DDO) 99,29,726 11,85,194 1,11,14,920

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24, 21, 990	12, 23, 783	36, 45, 773
SCHOOL, BUTA MANDI		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			24, 21, 990	12, 23, 783	36, 45, 773
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TOTAL (DDO)			24, 21, 990	12, 23, 783	36, 45, 773
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28, 94, 666	17, 06, 472	46, 01, 138
SCHOOL, CHAHAL KALAN		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			28, 94, 666	17, 06, 472	46, 01, 138
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TOTAL (DDO)			28, 94, 666	17, 06, 472	46, 01, 138
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10, 45, 392	5, 19, 415	15, 64, 807
SCHOOL, CHAK VENDAL		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			10, 45, 392	5, 19, 415	15, 64, 807
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TOTAL(DDO) 10,45,392 5,19,415 15,64,807

GOVERNMENT OF PUNJAB

Page 1165

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, CHANAN KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,93,004	49,00,003	1,22,93,007
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TOTAL (MH) 84,38,396 54,19,418 1,38,57,814

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TOTAL(DDO) 84,38,396 54,19,418 1,38,57,814

HEADMASTER, GOVERNMENT HIGH SCHOOL, CHHAPRAL			2202	109-GOVERNMENT SECONDARY SCHOOLS	0	6,400	6,400
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TOTAL(MH)	0	6,400	6,400
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TOTAL(DDO)	0	6,400	6,400
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HEADMASTER, GOVERNMENT HIGH SCHOOL, CHORI	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,72,216	15,43,551	50,15,767
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TOTAL(MH)	34,72,216	15,43,551	50,15,767
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\*\*\*\*\*

TOTAL(DDO)	34,72,216	15,43,551	50,15,767
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HEADMASTER, GOVERNMENT HIGH SCHOOL, CHUNI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,67,702	29,66,143	87,33,845
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TOTAL(MH)	57,67,702	29,66,143	87,33,845
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\*\*\*\*\*

TOTAL(DDO)	57,67,702	29,66,143	87,33,845
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	23,38,132	0	23,38,132
SCHOOL, DADHERI		PRIMARY SCHOOLS			

GOVERNMENT OF PUNJAB

Page 1166

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DADHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,42,632	13,89,679	36,32,311
-----							
			*****	-----			
			TOTAL (MH)		45,80,764	13,89,679	59,70,443
-----							
			*****	-----			
			TOTAL (DDO)		45,80,764	13,89,679	59,70,443
-----							
HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA			2202	109-GOVERNMENT SECONDARY SCHOOLS	33,76,225	16,91,304	50,67,529
-----							
			*****	-----			
			TOTAL (MH)		33,76,225	16,91,304	50,67,529

2235	200-OTHER	14,507	0	14,507
	PROGRAMMES			

*****		-----		
TOTAL (MH)		14,507	0	14,507

*****		-----		
TOTAL (DDO)		33,90,732	16,91,304	50,82,036

HEADMASTER, GOVERNMENT HIGH SCHOOL, DALEL WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,35,299	5,65,980	19,01,279
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*****		-----		
TOTAL (MH)		13,35,299	5,65,980	19,01,279

2235	200-OTHER	10,481	0	10,481
	PROGRAMMES			

*****		-----		
TOTAL (MH)		10,481	0	10,481

*****		-----		
TOTAL (DDO)		13,45,780	5,65,980	19,11,760



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DASKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	2,47,158	2,47,158	
*****					-----			
			TOTAL (MH)		0	2,47,158	2,47,158	
*****					-----			
			TOTAL (DDO)		0	2,47,158	2,47,158	
*****					-----			
			HEADMASTER, GOVERNMENT HIGH SCHOOL, DHARAMGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,17,533	5,57,266	19,74,799
*****					-----			
			TOTAL (MH)		14,17,533	5,57,266	19,74,799	
*****					-----			
			TOTAL (DDO)		14,17,533	5,57,266	19,74,799	
*****					-----			
			HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,17,050	12,61,220	37,78,270

SCHOOL, DHILWAN

SECONDARY  
SCHOOLS

\*\*\*\*\*

TOTAL (MH)

25, 17, 050

12, 61, 220

37, 78, 270

\*\*\*\*\*

TOTAL (DDO)

25, 17, 050

12, 61, 220

37, 78, 270

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

13, 29, 472

5, 19, 918

18, 49, 390

SCHOOL, DRAULI

SECONDARY  
SCHOOLS

\*\*\*\*\*

TOTAL (MH)

13, 29, 472

5, 19, 918

18, 49, 390

2235

200-OTHER

1, 00, 000

0

1, 00, 000

PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

1, 00, 000

0

1, 00, 000

GOVERNMENT OF PUNJAB

Page 1168

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			14,29,472	5,19,918	19,49,390
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,27,283	9,64,910	28,92,193
SCHOOL, DUGARI		SECONDARY			
		SCHOOLS			

\*\*\*\*\*

TOTAL(MH)			20,27,283	9,64,910	29,92,193
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TOTAL(DDO)			33,56,755	14,84,828	48,41,583
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,39,577	8,12,939	26,52,516
SCHOOL, FATEHGARH PANJ GRAIAN		SECONDARY			
		SCHOOLS			

\*\*\*\*\*

TOTAL(MH)			18,39,577	8,12,939	26,52,516
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TOTAL(DDO)			18,39,577	8,12,939	26,52,516
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HEADMASTER, GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,77,126	3,28,443	15,05,569
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*****	-----				
TOTAL(MH)			11,77,126	3,28,443	15,05,569

*****	-----				
TOTAL(DDO)			11,77,126	3,28,443	15,05,569

HEADMASTER, GOVERNMENT HIGH SCHOOL, GAGGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,05,387	8,05,751	24,11,138
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*****	-----				
TOTAL(MH)			16,05,387	8,05,751	24,11,138

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	16,05,387	8,05,751	24,11,138
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,45,537	5,90,557	17,36,094
SCHOOL, GAMBHIRPUR		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)		27,50,924	13,96,308	41,47,232	

*****	-----				
TOTAL(DDO)		27,50,924	13,96,308	41,47,232	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,81,590	3,10,809	9,92,399
SCHOOL, GANDHRAN		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)		6,81,590	3,10,809	9,92,399	

*****	-----				
TOTAL(DDO)		6,81,590	3,10,809	9,92,399	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17, 94, 554	9, 27, 998	27, 22, 552
SCHOOL, GANDUAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			17, 94, 554	9, 27, 998	27, 22, 552

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			17, 94, 554	9, 27, 998	27, 22, 552

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11, 64, 231	4, 74, 755	16, 38, 986
SCHOOL, GARDI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			11, 64, 231	4, 74, 755	16, 38, 986

GOVERNMENT OF PUNJAB

Page 1170

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			11, 64, 231	4, 74, 755	16, 38, 986

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH SCHOOL, GEHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,35,352	6,21,346	16,56,698
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TOTAL (MH)			21,99,583	10,96,101	32,95,684
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TOTAL (DDO)			21,99,583	10,96,101	32,95,684
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HEADMASTER, GOVERNMENT HIGH SCHOOL, GERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,51,860	10,43,131	34,94,991
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TOTAL (MH)			24,51,860	10,43,131	34,94,991
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TOTAL (DDO)			24,51,860	10,43,131	34,94,991
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HEADMASTER, GOVERNMENT HIGH SCHOOL, GHANAUR JATAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,12,696	7,45,716	20,58,412
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 TOTAL(MH) 13, 12, 696 7, 45, 716 20, 58, 412

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 -----  
 TOTAL(DDO) 13, 12, 696 7, 45, 716 20, 58, 412

HEADMASTER, GOVERNMENT HIGH SCHOOL, GHARAGNA 2202 109-GOVERNMENT SECONDARY SCHOOLS 15, 20, 403 8, 70, 510 23, 90, 913

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 -----  
 TOTAL(MH) 15, 20, 403 8, 70, 510 23, 90, 913

GOVERNMENT OF PUNJAB

Page 1171

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, GHARAGNA	2235	200-OTHER PROGRAMMES	2, 26, 733	0	2, 26, 733

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 TOTAL(MH) 2, 26, 733 0 2, 26, 733



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 TOTAL(DDO) 17,47,136 8,70,510 26,17,646

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 25,80,733 12,47,639 38,28,372  
 SCHOOL, GHUNAL SECONDARY  
 SCHOOLS

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 TOTAL(MH) 25,80,733 12,47,639 38,28,372

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 TOTAL(DDO) 25,80,733 12,47,639 38,28,372

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 11,25,039 4,75,348 16,00,387  
 SCHOOL, GHURI ANA SECONDARY  
 SCHOOLS

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 TOTAL(MH) 11,25,039 4,75,348 16,00,387

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 TOTAL(DDO) 11,25,039 4,75,348 16,00,387

HEADMASTER, GOVERNMENT HIGH 2202 001-DIRECTI ON 1,000 1,19,646 1,20,646  
 SCHOOL, GIDDERAN WALI AND

ADMINISTRATION

109-GOVERNMENT 22,54,419 13,01,266 35,55,685

SECONDARY

SCHOOLS

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TOTAL(MH) 22,55,419 14,20,912 36,76,331

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TOTAL(DDO) 22,55,419 14,20,912 36,76,331

GOVERNMENT OF PUNJAB

Page 1172

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,62,958	11,24,168	32,87,126

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TOTAL(MH) 44,18,377 25,45,080 69,63,457

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TOTAL(DDO)			44,18,377	25,45,080	69,63,457
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HEADMASTER, GOVERNMENT HIGH SCHOOL, HAMI RGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,69,758	5,74,497	17,44,255
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TOTAL(MH)			11,69,758	5,74,497	17,44,255
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TOTAL(DDO)			11,69,758	5,74,497	17,44,255
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HEADMASTER, GOVERNMENT HIGH SCHOOL, HANDI ANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,91,412	22,90,924	71,82,336
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TOTAL(MH)			48,91,412	22,90,924	71,82,336
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TOTAL(DDO)			48,91,412	22,90,924	71,82,336
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HEADMASTER, GOVERNMENT HIGH SCHOOL, HARI PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,42,356	6,00,062	19,42,418
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 TOTAL(MH) 13,42,356 6,00,062 19,42,418

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 TOTAL(DDO) 13,42,356 6,00,062 19,42,418

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 16,97,775 7,87,764 24,85,539  
 SCHOOL, HARI PUR (MEHATPUR) SECONDARY

GOVERNMENT OF PUNJAB

Page 1173

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

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 TOTAL(MH) 16,97,775 7,87,764 24,85,539

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 TOTAL(DDO) 16,97,775 7,87,764 24,85,539

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, HERO KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,82,377	5,01,530	12,83,907
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 TOTAL (MH) 7,82,377 5,01,530 12,83,907

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 -----  
 TOTAL (DDO) 7,82,377 5,01,530 12,83,907

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 17,97,962 8,26,714 26,24,676  
 SCHOOL, HI MATANA SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 17,97,962 8,26,714 26,24,676

2235 200-OTHER 8,000 0 8,000  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 8,000 0 8,000

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 -----  
 TOTAL (DDO) 18,05,962 8,26,714 26,32,676

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 20,39,513 9,44,213 29,83,726  
 SCHOOL, I BRAHI MPUR SECONDARY  
 SCHOOLS

\*\*\*\*\*

TOTAL(MH)

20,39,513

9,44,213

29,83,726

\*\*\*\*\*

TOTAL(DDO)

20,39,513

9,44,213

29,83,726

GOVERNMENT OF PUNJAB

Page 1174

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, ISSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,77,567	7,86,299	16,63,866
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TOTAL(MH)

8,77,567

7,86,299

16,63,866

\*\*\*\*\*

TOTAL(DDO)

8,77,567

7,86,299

16,63,866

HEADMASTER, GOVERNMENT HIGH SCHOOL, JABO MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,48,788	12,20,108	35,68,896
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TOTAL (MH) 23,48,788 12,20,108 35,68,896

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TOTAL (DDO) 23,48,788 12,20,108 35,68,896

HEADMASTER, GOVERNMENT HIGH SCHOOL, JAKHEPAL 2202 109-GOVERNMENT SECONDARY SCHOOLS 48,58,594 23,95,648 72,54,242

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TOTAL (MH) 48,58,594 23,95,648 72,54,242

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TOTAL (DDO) 48,58,594 23,95,648 72,54,242

HEADMASTER, GOVERNMENT HIGH SCHOOL, JALBHI 2202 109-GOVERNMENT SECONDARY SCHOOLS 16,85,584 8,96,357 25,81,941

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TOTAL (MH) 16,85,584 8,96,357 25,81,941

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TOTAL (DDO) 16,85,584 8,96,357 25,81,941

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 30,54,588 15,48,141 46,02,729

GOVERNMENT OF PUNJAB

Page 1175

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, JAMALPUR SECONDARY SCHOOLS

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TOTAL(MH) 30,54,588 15,48,141 46,02,729

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TOTAL(DDO) 30,54,588 15,48,141 46,02,729

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, JANAL	2202	109-GOVERNMENT	14,74,440	7,08,592	21,83,032
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TOTAL(MH) 14,74,440 7,08,592 21,83,032

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TOTAL(DDO)			14, 74, 440	7, 08, 592	21, 83, 032
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HEADMASTER, GOVERNMENT HIGH SCHOOL, JATOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	10, 210	10, 210
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TOTAL(MH)			0	10, 210	10, 210
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TOTAL(DDO)			0	10, 210	10, 210
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HEADMASTER, GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	5, 32, 149	2, 44, 868	7, 77, 017
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TOTAL(MH)			5, 32, 149	2, 44, 868	7, 77, 017
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TOTAL(DDO)			5, 32, 149	2, 44, 868	7, 77, 017
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HEADMASTER, GOVERNMENT HIGH SCHOOL, JHANER	2202	109-GOVERNMENT SECONDARY SCHOOLS	25, 47, 615	11, 94, 053	37, 41, 668
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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****				
PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC		TOTAL (MH)		25,47,615	11,94,053	37,41,668
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			*****				
			TOTAL (DDO)		25,47,615	11,94,053	37,41,668
-----							
	HEADMASTER, GOVERNMENT HIGH SCHOOL, JHINJARI		2202	109-GOVERNMENT SECONDARY SCHOOLS	16,77,091	7,65,440	24,42,531
-----							
			*****				
			TOTAL (MH)		42,24,706	19,59,493	61,84,199
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			*****				
			TOTAL (DDO)		42,24,706	19,59,493	61,84,199

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,500	0	8,500
SCHOOL, KA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			8,500	0	8,500
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TOTAL (DDO)			8,500	0	8,500
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,88,053	6,64,531	19,52,584
SCHOOL, KAI RE		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			12,88,053	6,64,531	19,52,584
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TOTAL (DDO)			12,88,053	6,64,531	19,52,584
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,92,273	8,85,227	36,77,500
SCHOOL, KALAL MAJRA		SECONDARY			
		SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		27,92,273	8,85,227	36,77,500

*****					-----		
			TOTAL(DDO)		27,92,273	8,85,227	36,77,500

HEADMASTER, GOVERNMENT HIGH SCHOOL, KALARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			10,99,532	6,76,549	17,76,081
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*****					-----		
			TOTAL(MH)		38,91,805	15,61,776	54,53,581

*****					-----		
			TOTAL(DDO)		38,91,805	15,61,776	54,53,581

HEADMASTER, GOVERNMENT HIGH SCHOOL, KALEKE	2202	109-GOVERNMENT SECONDARY SCHOOLS			85,374	0	85,374
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 TOTAL (MH) 85,374 0 85,374

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 TOTAL (DDO) 85,374 0 85,374

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 19,72,783 9,73,548 29,46,331  
 SCHOOL, KALI TRAN SECONDARY  
 SCHOOLS

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 TOTAL (MH) 19,72,783 9,73,548 29,46,331

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 TOTAL (DDO) 19,72,783 9,73,548 29,46,331

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 9,92,111 5,02,243 14,94,354  
 SCHOOL, KALUWAHAR SECONDARY  
 SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		*****	-----		
PUBLIC	DI RECTOR, PUBLIC	TOTAL (MH)		9, 92, 111	5, 02, 243
					14, 94, 354
INSTRUCTION	INSTRUCTIONS (SECONDARY),				
S	PUNJAB				
(COLLEGES)					

		*****	-----		
		TOTAL (DDO)		9, 92, 111	5, 02, 243
					14, 94, 354

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		8, 61, 865	4, 64, 844
SCHOOL, KALYAN		SECONDARY			13, 26, 709
		SCHOOLS			

		*****	-----		
		TOTAL (MH)		18, 53, 976	9, 67, 087
					28, 21, 063

		*****	-----		
		TOTAL (DDO)		18, 53, 976	9, 67, 087
					28, 21, 063

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		19, 35, 709	9, 99, 558
SCHOOL, KAMALPUR		SECONDARY			29, 35, 267
		SCHOOLS			

		*****	-----		
		TOTAL (MH)		19, 35, 709	9, 99, 558
					29, 35, 267

2235	200-OTHER	51,882	0	51,882
	PROGRAMMES			

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TOTAL (MH)		51,882	0	51,882
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TOTAL (DDO)		19,87,591	9,99,558	29,87,149
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HEADMASTER, GOVERNMENT HIGH SCHOOL, KANAKWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,35,212	13,20,316	40,55,528
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TOTAL (MH)		27,35,212	13,20,316	40,55,528
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GOVERNMENT OF PUNJAB

Page 1179

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					27,35,212	13,20,316	40,55,528

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,32,071	19,29,149	62,61,220
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KANJLA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		70,67,283	32,49,465	1,03,16,748

2235	200-OTHER	58,414	0	58,414
	PROGRAMMES			

*****	-----			
TOTAL(MH)		58,414	0	58,414

*****	-----			
TOTAL(DDO)		71,25,697	32,49,465	1,03,75,162

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,34,068	6,42,438	17,76,506
SCHOOL, KARALI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		11,34,068	6,42,438	17,76,506

*****	-----			
TOTAL(DDO)		11,34,068	6,42,438	17,76,506



HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25, 71, 913	12, 57, 455	38, 29, 368
SCHOOL, KARAM GARH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			25, 71, 913	12, 57, 455	38, 29, 368

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			25, 71, 913	12, 57, 455	38, 29, 368

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39, 60, 666	17, 59, 954	57, 20, 620
SCHOOL, KATRAM		SECONDARY			
		SCHOOLS			

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GOVERNMENT OF PUNJAB

Page 1180

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		39, 60, 666	17, 59, 954	57, 20, 620

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****	-----	-----	-----	-----	-----
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(COLLEGES)

TOTAL (DDO)			39,60,666	17,59,954	57,20,620
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HEADMASTER, GOVERNMENT HIGH SCHOOL, KHADI AL	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,42,510	13,81,936	41,24,446
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TOTAL (MH)			67,03,176	31,41,890	98,45,066
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TOTAL (DDO)			67,03,176	31,41,890	98,45,066
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HEADMASTER, GOVERNMENT HIGH SCHOOL, KHADI ALA SAINI AN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,40,511	7,69,031	21,09,542
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TOTAL (MH)			13,40,511	7,69,031	21,09,542
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TOTAL (DDO)			13,40,511	7,69,031	21,09,542
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HEADMASTER, GOVERNMENT HIGH SCHOOL, KHAI RA KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,07,747	6,72,936	20,80,683
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 TOTAL(MH) 14,07,747 6,72,936 20,80,683

2235 200-OTHER 0 14,367 14,367  
 PROGRAMMES

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 TOTAL(MH) 0 14,367 14,367

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 TOTAL(DDO) 14,07,747 6,87,303 20,95,050

GOVERNMENT OF PUNJAB

Page 1181

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KHANAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,20,653	12,94,387	39,15,040
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 TOTAL(MH) 26,20,653 12,94,387 39,15,040

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 TOTAL(DDO) 26, 20, 653 12, 94, 387 39, 15, 040

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 13, 76, 664 7, 07, 326 20, 83, 990  
 SCHOOL, KHANDEBAD SECONDARY  
 SCHOOLS

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 TOTAL(MH) 13, 76, 664 7, 07, 326 20, 83, 990

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 TOTAL(DDO) 13, 76, 664 7, 07, 326 20, 83, 990

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 15, 34, 887 9, 05, 346 24, 40, 233  
 SCHOOL, KHANOURI KALAN SECONDARY  
 SCHOOLS

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 TOTAL(MH) 15, 34, 887 9, 05, 346 24, 40, 233

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 TOTAL(DDO) 15, 34, 887 9, 05, 346 24, 40, 233

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 31, 14, 272 13, 46, 281 44, 60, 553  
 SCHOOL, KHERA SECONDARY

SCHOOLS

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 TOTAL(MH) 31,14,272 13,46,281 44,60,553

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 TOTAL(DDO) 31,14,272 13,46,281 44,60,553

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 17,43,901 9,14,014 26,57,915

GOVERNMENT OF PUNJAB

Page 1182

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, KHETLA  
 SECONDARY  
 SCHOOLS

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 TOTAL(MH) 17,43,901 9,14,014 26,57,915

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 TOTAL(DDO) 17,43,901 9,14,014 26,57,915

PUBLIC	DI RECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	78,729	0	78,729
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KHOTHRON SECONDARY

S PUNJAB  
(COLLEGES)

SCHOOLS

		*****	-----		
TOTAL (MH)			78,729	0	78,729
		*****	-----		
TOTAL (DDO)			78,729	0	78,729
HEADMASTER, GOVERNMENT HIGH SCHOOL, KHUDI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,54,622	4,90,784	20,45,406
		*****	-----		
TOTAL (MH)			15,54,622	4,90,784	20,45,406
		*****	-----		
TOTAL (DDO)			15,54,622	4,90,784	20,45,406
HEADMASTER, GOVERNMENT HIGH SCHOOL, KOTDUNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,83,737	5,78,826	30,62,563
		*****	-----		
TOTAL (MH)			24,83,737	5,78,826	30,62,563

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TOTAL(DDO) 24,83,737 5,78,826 30,62,563

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 17,20,396 7,59,032 24,79,428
SCHOOL, KOTLAH POWER HOUSE SECONDARY SCHOOLS

GOVERNMENT OF PUNJAB

Page 1183

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

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PUBLIC DIRECTOR, PUBLIC TOTAL(MH) 17,20,396 7,59,032 24,79,428

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

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TOTAL(DDO) 17,20,396 7,59,032 24,79,428

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 25,71,810 14,21,214 39,93,024
SCHOOL, KURD SECONDARY SCHOOLS

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 TOTAL (MH) 42, 92, 206 21, 80, 246 64, 72, 452

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 TOTAL (DDO) 42, 92, 206 21, 80, 246 64, 72, 452

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 13, 77, 852 6, 36, 562 20, 14, 414  
 SCHOOL, LATTOUR SECONDARY  
 SCHOOLS

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 TOTAL (MH) 13, 77, 852 6, 36, 562 20, 14, 414

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 TOTAL (DDO) 13, 77, 852 6, 36, 562 20, 14, 414

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 19, 22, 125 9, 10, 491 28, 32, 616  
 SCHOOL, LOHA KHERA SECONDARY  
 SCHOOLS

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 TOTAL (MH) 19, 22, 125 9, 10, 491 28, 32, 616

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 -----  
 TOTAL (DDO) 19, 22, 125 9, 10, 491 28, 32, 616



HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25, 62, 341	14, 41, 067	40, 03, 408
SCHOOL, MADHOPUR		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

Page 1184

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****		-----		
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		25, 62, 341	14, 41, 067	40, 03, 408

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TOTAL (DDO)	25, 62, 341      14, 41, 067      40, 03, 408

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	4, 92, 709	4, 92, 709
SCHOOL, MAGARH		SECONDARY			
		SCHOOLS			

*****	-----
TOTAL(MH)	25, 62, 341      19, 33, 776      44, 96, 117

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 TOTAL(DDO) 25,62,341 19,33,776 44,96,117

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 31,48,545 15,34,755 46,83,300  
 SCHOOL, MAHOLI KALAN SECONDARY  
 SCHOOLS

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 TOTAL(MH) 31,48,545 15,34,755 46,83,300

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 TOTAL(DDO) 31,48,545 15,34,755 46,83,300

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 10,23,752 4,12,637 14,36,389  
 SCHOOL, MAKRAR SAHIB SECONDARY  
 SCHOOLS

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 TOTAL(MH) 10,23,752 4,12,637 14,36,389

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 TOTAL(DDO) 10,23,752 4,12,637 14,36,389

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 44,54,545 21,44,671 65,99,216  
 SCHOOL, MALERKOTLA SECONDARY  
 SCHOOLS



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 TOTAL(MH) 14, 18, 746 7, 11, 646 21, 30, 392

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 TOTAL(DDO) 14, 18, 746 7, 11, 646 21, 30, 392

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 39, 16, 357 19, 85, 024 59, 01, 381  
 SCHOOL, MANAK MAJRA SECONDARY  
 SCHOOLS

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 TOTAL(MH) 39, 16, 357 19, 85, 024 59, 01, 381

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 TOTAL(DDO) 39, 16, 357 19, 85, 024 59, 01, 381

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 11, 76, 500 5, 84, 525 17, 61, 025  
 SCHOOL, MANAKI SECONDARY  
 SCHOOLS

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 TOTAL(MH) 11, 76, 500 5, 84, 525 17, 61, 025

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
		TOTAL(DDO)			11,76,500	5,84,525	17,61,025
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MANAKPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,51,599	11,91,670	35,43,269
-----							
		TOTAL(MH)			35,28,099	17,76,195	53,04,294
-----							
		TOTAL(DDO)			35,28,099	17,76,195	53,04,294
		HEADMASTER, GOVERNMENT HIGH SCHOOL, MANDIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,22,790	8,83,815	27,06,605
-----							
		TOTAL(MH)			18,22,790	8,83,815	27,06,605
			2235	200-OTHER PROGRAMMES	19,447	0	19,447

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 TOTAL(MH) 19,447 0 19,447

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 -----  
 TOTAL(DDO) 18,42,237 8,83,815 27,26,052

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 36,37,686 18,46,065 54,83,751  
 SCHOOL, MANGWAL SECONDARY  
 SCHOOLS

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 TOTAL(MH) 36,37,686 18,46,065 54,83,751

2235 200-OTHER 5,478 0 5,478  
 PROGRAMMES

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 TOTAL(MH) 5,478 0 5,478

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 TOTAL(DDO) 36,43,164 18,46,065 54,89,229

GOVERNMENT OF PUNJAB

Page 1187

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF NAME OF NAME OF MAJOR MI NOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,32,240	9,00,148	24,32,388
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANI ANA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

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TOTAL(MH)					15,32,240	9,00,148	24,32,388
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TOTAL(DDO)					15,32,240	9,00,148	24,32,388
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,54,774	13,55,295	39,10,069
SCHOOL, MANSURPUR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			25,54,774	13,55,295	39,10,069
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TOTAL(DDO)			25,54,774	13,55,295	39,10,069
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,72,550	10,47,967	31,20,517
SCHOOL, MANVI		SECONDARY			
		SCHOOLS			





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 TOTAL(MH) 35,09,329 17,96,613 53,05,942

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 TOTAL(DDO) 35,09,329 17,96,613 53,05,942

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 19,79,207 6,18,948 25,98,155  
 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, MEHAL KHURD SECONDARY  
 S PUNJAB SCHOOLS  
 (COLLEGES)

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 -----  
 TOTAL(MH) 19,79,207 6,18,948 25,98,155

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 TOTAL(DDO) 19,79,207 6,18,948 25,98,155

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 10,17,283 5,22,273 15,39,556  
 SCHOOL, MOHAR SINGH WALA SECONDARY  
 SCHOOLS

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 TOTAL(MH) 10,17,283 5,22,273 15,39,556

2235 200-OTHER 14,125 0 14,125

PROGRAMMES

\*\*\*\*\*  
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 TOTAL (MH) 14,125 0 14,125

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 TOTAL (DDO) 10,31,408 5,22,273 15,53,681

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 15,60,071 7,14,824 22,74,895  
 SCHOOL, MOUR SECONDARY  
 SCHOOLS

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 TOTAL (MH) 15,60,071 7,14,824 22,74,895

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GOVERNMENT OF PUNJAB

Page 1189

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (DDO) 15,60,071 7,14,824 22,74,895

PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY),	HEADMASTER, GOVERNMENT HIGH SCHOOL, MUBARI KPUR	2202	109-GOVERNMENT SECONDARY	17,25,331	6,95,665	24,20,996
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S PUNJAB  
(COLLEGES)

SCHOOLS

*****			-----		
TOTAL (MH)			32,85,402	14,10,489	46,95,891
*****			-----		
TOTAL (DDO)			32,85,402	14,10,489	46,95,891
HEADMASTER, GOVERNMENT HIGH SCHOOL, MUKARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,08,078	6,42,915	19,50,993
*****			-----		
TOTAL (MH)			13,08,078	6,42,915	19,50,993
*****			-----		
TOTAL (DDO)			13,08,078	6,42,915	19,50,993
HEADMASTER, GOVERNMENT HIGH SCHOOL, MULEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,45,880	3,15,433	14,61,313
*****			-----		
TOTAL (MH)			11,45,880	3,15,433	14,61,313

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 TOTAL (DDO) 11,45,880 3,15,433 14,61,313

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 32,27,227 15,54,971 47,82,198  
 SCHOOL, NAGRA SECONDARY  
 SCHOOLS

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 TOTAL (MH) 32,27,227 15,54,971 47,82,198

2235 200-OTHER 98,711 0 98,711  
 PROGRAMMES

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GOVERNMENT OF PUNJAB

Page 1190

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		98,711	0	98,711

PUBLIC DIRECTOR, PUBLIC \*\*\*\*\*  
 INSTRUCTION INSTRUCTIONS (SECONDARY),  
 S PUNJAB  
 (COLLEGES)

TOTAL (DDO)			33,25,938	15,54,971	48,80,909
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HEADMASTER, GOVERNMENT HIGH SCHOOL, NAHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,27,514	1,12,257	3,39,771
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TOTAL (MH)			3,26,225	1,12,257	4,38,482
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TOTAL (DDO)			35,53,452	16,67,228	52,20,680
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HEADMASTER, GOVERNMENT HIGH SCHOOL, NAIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,08,039	5,64,571	19,72,610
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TOTAL (MH)			14,08,039	5,64,571	19,72,610
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TOTAL (DDO)			14,08,039	5,64,571	19,72,610
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HEADMASTER, GOVERNMENT HIGH SCHOOL, NAMOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,55,877	16,15,434	47,71,311
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TOTAL(MH)	31,55,877	16,15,434	47,71,311
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TOTAL(DDO)	31,55,877	16,15,434	47,71,311
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HEADMASTER, GOVERNMENT HIGH SCHOOL, NANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,78,782	7,33,928	23,12,710
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GOVERNMENT OF PUNJAB

Page 1191

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		15,78,782	7,33,928	23,12,710

PUBLIC INSTRUCTION S (COLLEGES) DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB \*\*\*\*\*

TOTAL(DDO)	15,78,782	7,33,928	23,12,710
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,96,949	6,01,550	17,98,499
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SCHOOL, NANGAL FATEHKHAN		SECONDARY			
		SCHOOLS			
		*****			
		-----			
	TOTAL (MH)		27, 75, 731	13, 35, 478	41, 11, 209

		*****			
		-----			
	TOTAL (DDO)		27, 75, 731	13, 35, 478	41, 11, 209

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20, 76, 392	10, 78, 847	31, 55, 239
SCHOOL, NARI KE		SECONDARY			
		SCHOOLS			

		*****			
		-----			
	TOTAL (MH)		20, 76, 392	10, 78, 847	31, 55, 239

		*****			
		-----			
	TOTAL (DDO)		20, 76, 392	10, 78, 847	31, 55, 239

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22, 93, 200	11, 25, 146	34, 18, 346
SCHOOL, NARU NANGAL		SECONDARY			
		SCHOOLS			

		*****			
		-----			
	TOTAL (MH)		22, 93, 200	11, 25, 146	34, 18, 346

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 -----  
 TOTAL (DDO) 22,93,200 11,25,146 34,18,346

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 29,19,335 14,21,834 43,41,169  
 SCHOOL, NATHU MAJRA SECONDARY  
 SCHOOLS

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GOVERNMENT OF PUNJAB

Page 1192

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		29,19,335	14,21,834	43,41,169

PUBLIC DIRECTOR, PUBLIC \*\*\*\*\*  
 INSTRUCTION INSTRUCTIONS (SECONDARY),  
 S PUNJAB  
 (COLLEGES)

TOTAL (DDO) 29,19,335 14,21,834 43,41,169

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 7,16,117 3,77,761 10,93,878  
 SCHOOL, NAWAN GANW SECONDARY  
 SCHOOLS



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TOTAL(MH) 36,35,452 17,99,595 54,35,047

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TOTAL(DDO) 36,35,452 17,99,595 54,35,047

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 11,94,048 6,28,819 18,22,867  
SCHOOL, NOORPUR SECONDARY  
SCHOOLS

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TOTAL(MH) 11,94,048 6,28,819 18,22,867

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TOTAL(DDO) 11,94,048 6,28,819 18,22,867

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 1,67,849 0 1,67,849  
SCHOOL, PACHRANGA SECONDARY  
SCHOOLS

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TOTAL(MH) 1,67,849 0 1,67,849

\*\*\*\*\*

TOTAL(DDO) 1,67,849 0 1,67,849

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,52,564	4,80,775	14,33,339
SCHOOL, PADDI JAGIR		SECONDARY			
		SCHOOLS			

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GOVERNMENT OF PUNJAB

Page 1193

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		9,52,564	4,80,775	14,33,339

PUBLIC DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)

TOTAL (DDO)			9,52,564	4,80,775	14,33,339
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,21,160	8,91,751	27,12,911
SCHOOL, PANDORI ATTOWAL		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			27,73,724	13,72,526	41,46,250
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 TOTAL (DDO) 27, 73, 724 13, 72, 526 41, 46, 250

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 28, 53, 470 13, 44, 210 41, 97, 680  
 SCHOOL, PANDORI KHAS SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 28, 53, 470 13, 44, 210 41, 97, 680

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 TOTAL (DDO) 28, 53, 470 13, 44, 210 41, 97, 680

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 2, 90, 895 1, 29, 700 4, 20, 595  
 SCHOOL, PANJAUR SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 2, 90, 895 1, 29, 700 4, 20, 595

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 -----  
 TOTAL (DDO) 2, 90, 895 1, 29, 700 4, 20, 595

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 34, 39, 386 17, 80, 834 52, 20, 220  
 SCHOOL, PHAGUWALA SECONDARY  
 SCHOOLS

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GOVERNMENT OF PUNJAB

Page 1194

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		34,39,386	17,80,834	52,20,220

PUBLIC DIRECTOR, PUBLIC \*\*\*\*\*

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)					34,39,386	17,80,834	52,20,220
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HEADMASTER, GOVERNMENT HIGH SCHOOL, PHOOL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS			15,65,300	6,91,759	22,57,059
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TOTAL(MH)					50,04,686	24,72,593	74,77,279
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TOTAL(DDO)					50,04,686	24,72,593	74,77,279
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HEADMASTER, GOVERNMENT HIGH SCHOOL, POLA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	56,780	56,780
		109-GOVERNMENT SECONDARY SCHOOLS	5,77,477	11,38,407	17,15,884
		*****			
		TOTAL (MH)	5,77,477	11,95,187	17,72,664

		*****			
		TOTAL (DDO)	5,77,477	11,95,187	17,72,664

HEADMASTER, GOVERNMENT HIGH SCHOOL, RAHI MPUR NAKODAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,63,498	3,50,238	11,13,736
		*****			
		TOTAL (MH)	7,63,498	3,50,238	11,13,736

		*****			
		TOTAL (DDO)	7,63,498	3,50,238	11,13,736

HEADMASTER, GOVERNMENT HIGH SCHOOL, RAJ MAJRA	2202	109-GOVERNMENT SECONDARY	30,97,632	14,41,075	45,38,707
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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

\*\*\*\*\*

TOTAL (MH)

30,97,632

14,41,075

45,38,707

\*\*\*\*\*

TOTAL (DDO)

30,97,632

14,41,075

45,38,707

PUBLIC INSTRUCTIONS (SECONDARY), SCHOOLS, RAJINDERGARH	PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, RAJINDERGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,78,553	8,21,374	25,99,927
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TOTAL (MH)

17,78,553

8,21,374

25,99,927

\*\*\*\*\*

TOTAL (DDO)

17,78,553

8,21,374

25,99,927

HEADMASTER, GOVERNMENT HIGH SCHOOL, RAJPURA		HEADMASTER, GOVERNMENT HIGH SCHOOL, RAJPURA	2202	109-GOVERNMENT SECONDARY	16,31,684	7,77,177	24,08,861
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SCHOOLS

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 -----  
 TOTAL (MH) 16,31,684 7,77,177 24,08,861

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 TOTAL (DDO) 16,31,684 7,77,177 24,08,861

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 18,31,415 10,01,688 28,33,103  
 SCHOOL, RAJPURA, SANGRUR SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 18,31,415 10,01,688 28,33,103

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 -----  
 TOTAL (DDO) 18,31,415 10,01,688 28,33,103

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 34,42,680 14,17,833 48,60,513  
 SCHOOL, RAM GARH SECONDARY  
 SCHOOLS

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		34,42,680	14,17,833	48,60,513
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, RAM GARH	2235	200-OTHER PROGRAMMES	0	25,452	25,452
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			TOTAL (MH)		34,42,680	14,43,285	48,85,965
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			TOTAL (DDO)		34,42,680	14,43,285	48,85,965
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		HEADMASTER, GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,52,492	6,39,305	20,91,797
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			TOTAL (MH)		14,52,492	6,39,305	20,91,797
--	--	--	------------	--	-----------	----------	-----------

			2235	200-OTHER PROGRAMMES	32,882	0	32,882
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			TOTAL (MH)		32,882	0	32,882
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TOTAL (MH)	32,882	0	32,882
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TOTAL (DDO)	14,85,374	6,39,305	21,24,679
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HEADMASTER, GOVERNMENT HIGH SCHOOL, ROGLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,96,827	7,32,130	20,28,957
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TOTAL (MH)	12,96,827	7,32,130	20,28,957
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TOTAL (DDO)	12,96,827	7,32,130	20,28,957
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HEADMASTER, GOVERNMENT HIGH SCHOOL, RUPEWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,34,008	6,17,169	18,51,177
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GOVERNMENT OF PUNJAB

Page 1197

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 12,34,008 6,17,169 18,51,177

PUBLIC DIRECTOR, PUBLIC \*\*\*\*\*

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO) 12,34,008 6,17,169 18,51,177

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 28,21,415 15,09,110 43,30,525

SCHOOL, RURE-KE-KALAN SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH) 40,55,423 21,26,279 61,81,702

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TOTAL (DDO) 40,55,423 21,26,279 61,81,702

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 18,26,997 11,22,521 29,49,518

SCHOOL, SAHOKE DADRAN SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH) 18,26,997 11,22,521 29,49,518

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TOTAL (DDO)			18,26,997	11,22,521	29,49,518
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SAHOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,18,474	8,18,247	27,36,721
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*****			-----		
TOTAL (MH)			19,18,474	8,18,247	27,36,721

*****			-----		
TOTAL (DDO)			19,18,474	8,18,247	27,36,721

HEADMASTER, GOVERNMENT HIGH SCHOOL, SAINFAL PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,64,763	11,90,592	36,55,355
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GOVERNMENT OF PUNJAB

Page 1198

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			-----			-----	
			TOTAL (MH)		24,64,763	11,90,592	36,55,355

PUBLIC	DIRECTOR, PUBLIC	*****	-----			-----	
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			24,64,763	11,90,592	36,55,355
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,15,313	15,83,567	45,98,880
SCHOOL, SAKRONDI		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			54,80,076	27,74,159	82,54,235
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2235	200-OTHER		0	1,294	1,294
	PROGRAMMES				

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TOTAL(MH)			0	1,294	1,294
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TOTAL(DDO)			54,80,076	27,75,453	82,55,529
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,82,963	7,88,461	26,71,424
SCHOOL, SALAR		SECONDARY			
		SCHOOLS			

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TOTAL (MH)		18,82,963	7,88,461	26,71,424
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2235	200-OTHER	99,343	0	99,343
	PROGRAMMES			

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TOTAL (MH)		99,343	0	99,343
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TOTAL (DDO)		19,82,306	7,88,461	27,70,767
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,14,863	10,43,125	32,57,988
SCHOOL, SAMAUN		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

Page 1199

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)					22,14,863	10,43,125	32,57,988
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TOTAL (DDO)					22,14,863	10,43,125	32,57,988
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,01,403	7,46,146	23,47,549
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SANG DESIAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

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TOTAL(MH)				16,01,403	7,46,146	23,47,549
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TOTAL(DDO)				16,01,403	7,46,146	23,47,549
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,27,963	12,25,550	33,53,513
SCHOOL, SANI PUR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			21,27,963	12,25,550	33,53,513
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2235	200-OTHER	57,596	0	57,596
	PROGRAMMES			

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TOTAL(MH)		57,596	0	57,596
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TOTAL(DDO)			21,85,559	12,25,550	34,11,109
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SARHALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,83,380	6,77,087	20,60,467
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*****			-----		
TOTAL(MH)			13,83,380	6,77,087	20,60,467

*****			-----		
TOTAL(DDO)			13,83,380	6,77,087	20,60,467

GOVERNMENT OF PUNJAB

Page 1200

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SAROUD	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,62,903	11,24,745	34,87,648
*****			-----				
			TOTAL(MH)		37,46,283	18,01,832	55,48,115

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 -----  
 TOTAL (DDO) 37,46,283 18,01,832 55,48,115

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 15,01,575 5,64,181 20,65,756  
 SCHOOL, SEHJRA SECONDARY  
 SCHOOLS

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 TOTAL (MH) 15,01,575 5,64,181 20,65,756

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 TOTAL (DDO) 15,01,575 5,64,181 20,65,756

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 8,31,888 4,09,841 12,41,729  
 SCHOOL, SEKHUWAS SECONDARY  
 SCHOOLS

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 TOTAL (MH) 8,31,888 4,09,841 12,41,729

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 TOTAL (DDO) 8,31,888 4,09,841 12,41,729

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 9,17,939 5,48,332 14,66,271  
 SCHOOL, SHANKAR SECONDARY  
 SCHOOLS



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 TOTAL (MH) 9, 17, 939 5, 48, 332 14, 66, 271

2235 200-OTHER 1, 97, 680 0 1, 97, 680  
 PROGRAMMES

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 TOTAL (MH) 1, 97, 680 0 1, 97, 680

GOVERNMENT OF PUNJAB

Page 1201

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****					
		TOTAL (DDO)			11, 15, 619	5, 48, 332	16, 63, 951

HEADMASTER, GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	28, 56, 847	12, 46, 885	41, 03, 732
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TOTAL (MH)			30,54,527	12,46,885	43,01,412
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TOTAL (DDO)			39,72,466	17,95,217	57,67,683
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SHERGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,44,498	11,60,936	29,05,434
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TOTAL (MH)			17,44,498	11,60,936	29,05,434
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TOTAL (DDO)			17,44,498	11,60,936	29,05,434
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SINGHPUR BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,39,957	3,99,555	13,39,512
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TOTAL (MH)			9,39,957	3,99,555	13,39,512
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TOTAL (DDO)			9,39,957	3,99,555	13,39,512
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,26,190	11,54,108	32,80,298
SCHOOL, SIRHI ND SHAHAR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			21,26,190	11,54,108	32,80,298
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GOVERNMENT OF PUNJAB

Page 1202

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
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TOTAL(DDO) 21,26,190 11,54,108 32,80,298

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	6,03,304	6,03,304
SCHOOL, SOKAWALI		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			21,26,190	17,57,412	38,83,602
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 TOTAL (DDO) 21, 26, 190 17, 57, 412 38, 83, 602

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 20, 958 20, 958  
 SCHOOL, SOKHA SECONDARY  
 SCHOOLS

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 TOTAL (MH) 0 20, 958 20, 958

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 TOTAL (DDO) 0 20, 958 20, 958

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 8, 86, 857 3, 92, 868 12, 79, 725  
 SCHOOL, SUKHPUR SECONDARY  
 SCHOOLS

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 TOTAL (MH) 8, 86, 857 3, 92, 868 12, 79, 725

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 TOTAL (DDO) 8, 86, 857 3, 92, 868 12, 79, 725

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 15, 80, 857 6, 85, 781 22, 66, 638  
 SCHOOL, TALLEWAL SECONDARY  
 SCHOOLS

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TOTAL(MH)

15,80,857

6,85,781

22,66,638

GOVERNMENT OF PUNJAB

Page 1203

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)

DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB

TOTAL(DDO)

15,80,857

6,85,781

22,66,638

HEADMASTER, GOVERNMENT HIGH SCHOOL, TALWANDI

2202

109-GOVERNMENT SECONDARY SCHOOLS

22,39,867

8,77,183

31,17,050

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TOTAL(MH)

38,20,724

15,62,964

53,83,688

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TOTAL(DDO)

38,20,724

15,62,964

53,83,688

HEADMASTER, GOVERNMENT HIGH SCHOOL, THAKARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,67,527	4,41,304	13,08,831
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TOTAL (MH)			8,67,527	4,41,304	13,08,831
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TOTAL (DDO)			8,67,527	4,41,304	13,08,831
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HEADMASTER, GOVERNMENT HIGH SCHOOL, THALOOH	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,55,654	6,91,371	22,47,025
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TOTAL (MH)			15,55,654	6,91,371	22,47,025
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TOTAL (DDO)			15,55,654	6,91,371	22,47,025
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HEADMASTER, GOVERNMENT HIGH SCHOOL, THANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,87,721	3,45,698	13,33,419
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TOTAL (MH)			9,87,721	3,45,698	13,33,419
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S PUNJAB							
(COLLEGES)							
		TOTAL(DDO)			9,87,721	3,45,698	13,33,419
		HEADMASTER, GOVERNMENT HIGH SCHOOL, TIBBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,26,977	13,61,095	38,88,072
				*****			
		TOTAL(MH)			35,14,698	17,06,793	52,21,491
-----							
		TOTAL(DDO)			35,14,698	17,06,793	52,21,491
		HEADMASTER, GOVERNMENT HIGH SCHOOL, UGRAHAN	2235	200-OTHER PROGRAMMES	12,098	0	12,098

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 TOTAL(MH) 12,098 0 12,098

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 TOTAL(DDO) 12,098 0 12,098

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 14,87,513 5,84,447 20,71,960  
 SCHOOL, UPPAL KHALSA UPPAL JAGIR SECONDARY  
 SCHOOLS

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 TOTAL(MH) 14,87,513 5,84,447 20,71,960

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 TOTAL(DDO) 14,87,513 5,84,447 20,71,960

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 20,95,580 8,02,283 28,97,863  
 SCHOOL, VAZID-KAI -KHURD SECONDARY  
 SCHOOLS

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 TOTAL(MH) 20,95,580 8,02,283 28,97,863



NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	TOTAL (DDO)			20,95,580	8,02,283	28,97,863
		HEADMASTER, GOVERNMENT HIGH SCHOOL, SUHAGHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,14,370	12,10,909	36,25,279
*****							
		TOTAL (MH)			45,09,950	20,13,192	65,23,142
-----							
		TOTAL (DDO)			45,09,950	20,13,192	65,23,142
		HEADMASTER, GOVERNMENT HIGH SCHOOL.	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,94,776	19,48,299	58,43,075
*****							
		TOTAL (MH)			38,94,776	19,48,299	58,43,075

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 TOTAL (DDO) 38,94,776 19,48,299 58,43,075

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 37,48,306 17,49,315 54,97,621  
 SCHOOLHARSE MANSAR SECONDARY  
 SCHOOLS

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 TOTAL (MH) 37,48,306 17,49,315 54,97,621

2235 200-OTHER 16,706 0 16,706  
 PROGRAMMES

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 -----  
 TOTAL (MH) 16,706 0 16,706

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 TOTAL (DDO) 37,65,012 17,49,315 55,14,327

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 10,85,909 5,73,351 16,59,260

GOVERNMENT OF PUNJAB

Page 1206

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SHCOOL, RAI PUR RAJPUTTAN SECONDARY  
SCHOOLS

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TOTAL(MH) 10,85,909 5,73,351 16,59,260

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TOTAL(DDO) 10,85,909 5,73,351 16,59,260

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 23,69,090 11,40,266 35,09,356

INSTRUCTION INSTRUCTIONS(SECONDARY), SHCOOL, SOHIAN SECONDARY  
S PUNJAB SCHOOLS  
(COLLEGES)

\*\*\*\*\*

TOTAL(MH) 23,69,090 11,40,266 35,09,356

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TOTAL(DDO) 23,69,090 11,40,266 35,09,356

HEADMASTER, GOVERNMENT SENIOR 2202 109-GOVERNMENT 59,83,896 30,23,225 90,07,121  
SECONDARY SCHOOL SECONDARY  
SCHOOLS

\*\*\*\*\*

TOTAL(MH) 59,83,896 30,23,225 90,07,121

2235	200-OTHER	0	2,41,474	2,41,474
	PROGRAMMES			

*****		-----		
TOTAL (MH)		0	2,41,474	2,41,474

*****		-----		
TOTAL (DDO)		59,83,896	32,64,699	92,48,595

HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	46,16,765	24,40,509	70,57,274
SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		46,16,765	24,40,509	70,57,274

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GOVERNMENT OF PUNJAB

Page 1207

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			46,16,765	24,40,509	70,57,274

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,07,412	19,49,446	57,56,858
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BASTI DANISH		SECONDARY			
S	PUNJAB	MANDIR		SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		84,24,177	43,89,955	1,28,14,132

2235	200-OTHER	28,024	0	28,024
	PROGRAMMES			

*****	-----			
TOTAL(MH)		28,024	0	28,024

*****	-----			
TOTAL(DDO)		84,52,201	43,89,955	1,28,42,156

HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	16,17,741	8,82,726	25,00,467
SECONDARY SCHOOL, HARDO FANDE		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		16,17,741	8,82,726	25,00,467

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TOTAL(DDO)		16,17,741	8,82,726	25,00,467

HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	43,00,036	20,86,439	63,86,475
SECONDARY SCHOOL, TALHAN		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)			43,00,036	20,86,439	63,86,475

2235	200-OTHER	51,696	0	51,696
	PROGRAMMES			

*****	-----				
TOTAL(MH)			51,696	0	51,696

*****	-----				
TOTAL(DDO)			43,51,732	20,86,439	64,38,171

GOVERNMENT OF PUNJAB

Page 1208

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	30,62,673	14,72,557	45,35,230
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL, KOTHALA		SECONDARY SCHOOLS			

\*\*\*\*\*

TOTAL (MH)

30,62,673

14,72,557

45,35,230

\*\*\*\*\*

TOTAL (DDO)

30,62,673

14,72,557

45,35,230

HEADMASTER, GOVT HIGH SCHOOL (B) 2202

109-GOVERNMENT

75,285

48,502

1,23,787

MULANPUR

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

75,285

48,502

1,23,787

\*\*\*\*\*

TOTAL (DDO)

75,285

48,502

1,23,787

HEADMASTER, GOVT HIGH SCHOOL

2202

109-GOVERNMENT

56,20,889

29,46,156

85,67,045

BAKARPUR

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

56,20,889

29,46,156

85,67,045

\*\*\*\*\*

TOTAL (DDO)

56,20,889

29,46,156

85,67,045

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,90,12,493	1,01,61,692	2,91,74,185
BALAUNGI		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			1,90,12,493	1,01,61,692	2,91,74,185
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TOTAL(DDO)			1,90,12,493	1,01,61,692	2,91,74,185
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	18,35,966	8,98,767	27,34,733
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GOVERNMENT OF PUNJAB

Page 1209

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BATTA				SECONDARY			
				SCHOOLS			

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TOTAL(MH)			18,35,966		8,98,767	27,34,733
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TOTAL(DDO)			18,35,966		8,98,767	27,34,733
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	28,85,856	14,69,355	43,55,211
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BOOTHGARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

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TOTAL(MH)				28,85,856	14,69,355	43,55,211
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TOTAL(DDO)				28,85,856	14,69,355	43,55,211
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	24,62,247	14,87,674	39,49,921
DAUN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			24,62,247	14,87,674	39,49,921
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TOTAL(DDO)			24,62,247	14,87,674	39,49,921
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	26,93,160	14,87,606	41,80,766
JAWAHARPUR		SECONDARY			
		SCHOOLS			

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 TOTAL(MH) 26,93,160 14,87,606 41,80,766

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 TOTAL(DDO) 26,93,160 14,87,606 41,80,766

HEADMASTER, GOVT HIGH SCHOOL 2202 109-GOVERNMENT 17,99,559 9,33,340 27,32,899  
 KUBAHERI SECONDARY  
 SCHOOLS

GOVERNMENT OF PUNJAB

Page 1210

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC DIRECTOR, PUBLIC INSTRUCTION INSTRUCTIONS(SECONDARY), S PUNJAB (COLLEGES)  
 TOTAL(MH) 17,99,559 9,33,340 27,32,899

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 TOTAL(DDO) 17,99,559 9,33,340 27,32,899

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	45,26,541	26,51,268	71,77,809
LANDRAN		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			63,26,100	35,84,608	99,10,708
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TOTAL (DDO)			63,26,100	35,84,608	99,10,708
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	9,93,948	6,15,973	16,09,921
MAJAT		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			9,93,948	6,15,973	16,09,921
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TOTAL (DDO)			9,93,948	6,15,973	16,09,921
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	33,92,676	20,50,804	54,43,480
MAULI BAI DWAN		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			33,92,676	20,50,804	54,43,480
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 TOTAL(DDO) 33,92,676 20,50,804 54,43,480

HEADMASTER, GOVT HIGH SCHOOL 2202 109-GOVERNMENT 23,44,340 10,57,367 34,01,707  
 NAYA GAON SECONDARY  
 SCHOOLS

GOVERNMENT OF PUNJAB

Page 1211

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****				
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		23,44,340	10,57,367	34,01,707

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 TOTAL(DDO) 23,44,340 10,57,367 34,01,707

HEADMASTER, GOVT HIGH SCHOOL 2202 109-GOVERNMENT 21,51,948 11,40,162 32,92,110  
 PARACHH SECONDARY  
 SCHOOLS

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TOTAL(MH) 44,96,288 21,97,529 66,93,817

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TOTAL(DDO) 44,96,288 21,97,529 66,93,817

HEADMASTER, GOVT HI GH SCHOOL 2202 109-GOVERNMENT 23,15,524 11,55,084 34,70,608  
PHANTWAN SECONDARY  
SCHOOLS

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TOTAL(MH) 23,15,524 11,55,084 34,70,608

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TOTAL(DDO) 23,15,524 11,55,084 34,70,608

HEADMASTER, GOVT HI GH SCHOOL 2202 109-GOVERNMENT 52,65,382 28,63,915 81,29,297  
PHASE XI MOHALI SECONDARY  
SCHOOLS

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TOTAL(MH) 52,65,382 28,63,915 81,29,297

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TOTAL(DDO) 52,65,382 28,63,915 81,29,297

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	11, 16, 358	6, 66, 506	17, 82, 864
SUNDRAN		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

Page 1212

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****		-----		
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		11, 16, 358	6, 66, 506	17, 82, 864
*****			-----		-----		
			TOTAL(DDO)		11, 16, 358	6, 66, 506	17, 82, 864
*****			-----		-----		
HEADMASTER, GOVT HIGH SCHOOL, DODLA			2202	109-GOVERNMENT	20, 35, 101	10, 22, 063	30, 57, 164
				SECONDARY			
				SCHOOLS			
*****			-----		-----		
			TOTAL(MH)		31, 51, 459	16, 88, 569	48, 40, 028

2235	200-OTHER	19,962	0	19,962
	PROGRAMMES			

*****	-----			
TOTAL (MH)		19,962	0	19,962

*****	-----			
TOTAL (DDO)		31,71,421	16,88,569	48,59,990

HEADMASTER, GOVT HIGH SCHOOL, GOBI NDPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,42,637	5,27,554	15,70,191
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*****	-----			
TOTAL (MH)		10,42,637	5,27,554	15,70,191

*****	-----			
TOTAL (DDO)		10,42,637	5,27,554	15,70,191

HEADMASTER, GOVT HIGH SCHOOL, JHANDU KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,74,961	6,75,173	20,50,134
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TOTAL (MH)		13,74,961	6,75,173	20,50,134

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GOVERNMENT OF PUNJAB

Page 1213

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					13,74,961	6,75,173	20,50,134
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVT HIGH SCHOOL, MAKHA CHEHLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,08,356	7,16,805	17,25,161
TOTAL (MH)					23,83,317	13,91,978	37,75,295
TOTAL (DDO)					23,83,317	13,91,978	37,75,295
		HEADMASTER, GOVT HIGH SCHOOL, MANDER	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,21,770	32,84,038	1,06,05,808
TOTAL (MH)					73,21,770	32,84,038	1,06,05,808



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 TOTAL (DDO) 73, 21, 770 32, 84, 038 1, 06, 05, 808

HEADMASTER, GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 15, 00, 332 6, 89, 189 21, 89, 521  
 SADE WALA SECONDARY  
 SCHOOLS

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 TOTAL (MH) 15, 00, 332 6, 89, 189 21, 89, 521

2235 200-OTHER 0 1, 00, 000 1, 00, 000  
 PROGRAMMES

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 -----  
 TOTAL (MH) 0 1, 00, 000 1, 00, 000

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 -----  
 TOTAL (DDO) 15, 00, 332 7, 89, 189 22, 89, 521

HEADMASTER, GOVT. GIRLS HIGH 2202 109-GOVERNMENT 26, 62, 942 12, 99, 559 39, 62, 501  
 SCHOOL KHURADPUR SECONDARY  
 SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		26,62,942	12,99,559	39,62,501
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****			-----		
			TOTAL (DDO)		26,62,942	12,99,559	39,62,501
			HEADMASTER, GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD	2202 109-GOVERNMENT SECONDARY SCHOOLS	9,76,518	5,23,242	14,99,760
			*****		-----		
			TOTAL (MH)		36,39,460	18,22,801	54,62,261
			*****		-----		
			TOTAL (DDO)		36,39,460	18,22,801	54,62,261
			HEADMASTER, GOVT. GIRLS HIGH SCHOOL, DAYAL PUR	2202 109-GOVERNMENT SECONDARY SCHOOLS	13,19,383	0	13,19,383

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 TOTAL(MH) 13,19,383 0 13,19,383

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 TOTAL(DDO) 13,19,383 0 13,19,383

HEADMASTER, GOVT. GIRLS HIGH 2202 109-GOVERNMENT 21,71,055 10,93,360 32,64,415  
 SCHOOL, JANDWALA HANWANTA SECONDARY  
 SCHOOLS

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 TOTAL(MH) 21,71,055 10,93,360 32,64,415

2235 200-OTHER 1,06,900 0 1,06,900  
 PROGRAMMES

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 TOTAL(MH) 1,06,900 0 1,06,900

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 TOTAL(DDO) 22,77,955 10,93,360 33,71,315

GOVERNMENT OF PUNJAB

Page 1215

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF NAME OF NAME OF MAJOR MI NOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	30,39,129	13,88,038	44,27,167
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MOONAK		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				
TOTAL(MH)		30,39,129	13,88,038	44,27,167

2235	200-OTHER	0	41,716	41,716
	PROGRAMMES			

*****				
TOTAL(MH)		0	41,716	41,716

*****				
TOTAL(DDO)		30,39,129	14,29,754	44,68,883

HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	26,48,406	12,50,367	38,98,773
SCHOOL, PHUL		SECONDARY			
		SCHOOLS			

*****				
TOTAL(MH)		26,48,406	12,50,367	38,98,773

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 TOTAL (DDO) 26,48,406 12,50,367 38,98,773

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 15,16,153 6,73,692 21,89,845  
 BI ANPUR SECONDARY  
 SCHOOLS

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 TOTAL (MH) 15,16,153 6,73,692 21,89,845

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 TOTAL (DDO) 15,16,153 6,73,692 21,89,845

HEADMASTER, GOVT. HIGH SCHOOL 2202 109-GOVERNMENT 1,61,06,632 87,34,755 2,48,41,387  
 SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 1,61,06,632 87,34,755 2,48,41,387

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 1,61,06,632 87,34,755 2,48,41,387  
 INSTRUCTION INSTRUCTIONS (SECONDARY),  
 S PUNJAB  
 (COLLEGES)

HEADMASTER, GOVT. HIGH SCHOOL 2202 109-GOVERNMENT 26,34,627 13,62,807 39,97,434  
 (GIRLS), MALUKA SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 1,87,41,259 1,00,97,562 2,88,38,821

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 TOTAL (DDO) 1,87,41,259 1,00,97,562 2,88,38,821

HEADMASTER, GOVT. HIGH SCHOOL 2202 109-GOVERNMENT 12,68,899 6,59,871 19,28,770  
 , SANDOHA SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 12,68,899 6,59,871 19,28,770

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 -----  
 TOTAL (DDO) 12,68,899 6,59,871 19,28,770

HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	28,04,920	13,97,168	42,02,088
JHOKE HARI HAR		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			28,04,920	13,97,168	42,02,088
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2235	200-OTHER	0	26,357	26,357
	PROGRAMMES			

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TOTAL (MH)		0	26,357	26,357
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TOTAL (DDO)			28,04,920	14,23,525	42,28,445
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GOVERNMENT OF PUNJAB

Page 1217

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL KOT KAROR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,95,145	7,02,187	22,97,332

(COLLEGES)

*****			-----		
TOTAL (MH)			15,95,145	7,28,544	23,23,689
2235	200-OTHER		0	87,474	87,474
	PROGRAMMES				
*****			-----		
TOTAL (MH)			0	87,474	87,474
*****					
TOTAL (DDO)			44,00,065	22,13,186	66,13,251
HEADMASTER, GOVT. HIGH SCHOOL, DHUR KOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,40,995	9,60,642	29,01,637
*****			-----		
TOTAL (MH)			19,40,995	9,60,642	29,01,637
*****					
TOTAL (DDO)			19,40,995	9,60,642	29,01,637
HEADMASTER, GOVT. HIGH SCHOOL, ADAMWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,74,811	12,45,403	35,20,214



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 -----  
 TOTAL (MH) 22, 74, 811 12, 45, 403 35, 20, 214

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 -----  
 TOTAL (DDO) 22, 74, 811 12, 45, 403 35, 20, 214

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 14, 01, 675 7, 72, 230 21, 73, 905  
 AKLIAN JALAL SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 14, 01, 675 7, 72, 230 21, 73, 905

GOVERNMENT OF PUNJAB

Page 1218

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
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TOTAL (DDO) 14, 01, 675 7, 72, 230 21, 73, 905

HEADMASTER, GOVT. HIGH SCHOOL, ALACHAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,86,385	13,41,668	42,28,053
*****			-----		
TOTAL (MH)			42,88,060	21,13,898	64,01,958

*****			-----		
TOTAL (DDO)			42,88,060	21,13,898	64,01,958

HEADMASTER, GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,17,544	5,65,876	16,83,420
*****			-----		
TOTAL (MH)			11,17,544	5,65,876	16,83,420

*****			-----		
TOTAL (DDO)			11,17,544	5,65,876	16,83,420

HEADMASTER, GOVT. HIGH SCHOOL, ANDANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,71,203	10,45,346	29,16,549
*****			-----		
TOTAL (MH)			18,71,203	10,45,346	29,16,549

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 TOTAL (DDO) 18,71,203 10,45,346 29,16,549

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 13,57,929 6,84,189 20,42,118  
 BAJAK SECONDARY SCHOOLS

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 -----  
 TOTAL (MH) 13,57,929 6,84,189 20,42,118

GOVERNMENT OF PUNJAB

Page 1219

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE  
 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

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 PUBLIC DIRECTOR, PUBLIC \*\*\*\*\*  
 INSTRUCTION INSTRUCTIONS (SECONDARY),  
 S PUNJAB  
 (COLLEGES)

TOTAL (DDO) 13,57,929 6,84,189 20,42,118

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 5,66,363 2,83,209 8,49,572  
 BAKHLAUR SECONDARY

SCHOOLS

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-----  
TOTAL (MH) 19,24,292 9,67,398 28,91,690

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TOTAL (DDO) 19,24,292 9,67,398 28,91,690

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 17,93,217 8,61,471 26,54,688  
BANDI SECONDARY SCHOOLS

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-----  
TOTAL (MH) 17,93,217 8,61,471 26,54,688

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TOTAL (DDO) 17,93,217 8,61,471 26,54,688

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 20,14,880 9,57,214 29,72,094  
BANGI RAGHU SECONDARY SCHOOLS

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-----  
TOTAL (MH) 20,14,880 9,57,214 29,72,094

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TOTAL(DDO)			20,14,880	9,57,214	29,72,094
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HEADMASTER, GOVT. HIGH SCHOOL, BARMU	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,21,124	4,05,208	11,26,332
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*****			-----		
TOTAL(MH)			7,21,124	4,05,208	11,26,332

GOVERNMENT OF PUNJAB

Page 1220

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****					

TOTAL(DDO)			7,21,124	4,05,208	11,26,332
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HEADMASTER, GOVT. HIGH SCHOOL, BEER RAUNKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,500	0	9,500
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TOTAL (MH)			7,30,624	4,05,208	11,35,832
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TOTAL (DDO)			7,30,624	4,05,208	11,35,832
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HEADMASTER, GOVT. HIGH SCHOOL, BEHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,45,794	0	41,45,794
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TOTAL (MH)			41,45,794	0	41,45,794
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TOTAL (DDO)			41,45,794	0	41,45,794
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HEADMASTER, GOVT. HIGH SCHOOL, BEHBAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,45,419	8,63,075	67,08,494
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TOTAL (MH)			58,45,419	8,63,075	67,08,494
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TOTAL (DDO)			58,45,419	8,63,075	67,08,494
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	18,02,088	9,07,774	27,09,862
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BHADALWAD

SECONDARY

SCHOOLS

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TOTAL(MH)

18,02,088

9,07,774

27,09,862

GOVERNMENT OF PUNJAB

Page 1221

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY),  
S PUNJAB  
(COLLEGES)

TOTAL(DDO)

18,02,088

9,07,774

27,09,862

HEADMASTER, GOVT. HIGH SCHOOL,  
BHADLA NIWAN

2202

109-GOVERNMENT  
SECONDARY  
SCHOOLS

20,57,679

8,64,030

29,21,709

\*\*\*\*\*

TOTAL(MH)

38,59,767

17,71,804

56,31,571

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TOTAL (DDO)			38,59,767	17,71,804	56,31,571
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HEADMASTER, GOVT. HIGH SCHOOL, BHANDAL HIMAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,41,760	7,73,315	23,15,075
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TOTAL (MH)			15,41,760	7,73,315	23,15,075
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TOTAL (DDO)			15,41,760	7,73,315	23,15,075
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HEADMASTER, GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,74,756	4,21,901	13,96,657
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TOTAL (MH)			9,74,756	4,21,901	13,96,657
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TOTAL (DDO)			9,74,756	4,21,901	13,96,657
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HEADMASTER, GOVT. HIGH SCHOOL, BHAWANI PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,86,967	15,16,659	47,03,626
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TOTAL(MH)

31,86,967

15,16,659

47,03,626

GOVERNMENT OF PUNJAB

Page 1222

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
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TOTAL(DDO)

31,86,967

15,16,659

47,03,626

HEADMASTER, GOVT. HIGH SCHOOL,  
BHUCHO KHURD

2202

109-GOVERNMENT  
SECONDARY  
SCHOOLS

27,05,341

18,31,873

45,37,214

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TOTAL(MH)

58,92,308

33,48,532

92,40,840

TOTAL(DDO)

58,92,308

33,48,532

92,40,840

HEADMASTER, GOVT. HIGH SCHOOL, BHULARHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,09,813	19,41,570	57,51,383
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*****			-----		
TOTAL (MH)			38,09,813	19,41,570	57,51,383

*****			-----		
TOTAL (DDO)			38,09,813	19,41,570	57,51,383

HEADMASTER, GOVT. HIGH SCHOOL, BHUNDAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,17,281	8,11,472	23,28,753
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*****			-----		
TOTAL (MH)			15,17,281	8,11,472	23,28,753

*****			-----		
TOTAL (DDO)			15,17,281	8,11,472	23,28,753

HEADMASTER, GOVT. HIGH SCHOOL, BI BI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,96,191	12,04,916	38,01,107
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*****			-----		
TOTAL (MH)			25,96,191	12,04,916	38,01,107

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
		TOTAL (DDO)			25,96,191	12,04,916	38,01,107
		HEADMASTER, GOVT. HIGH SCHOOL, BIR RAOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,69,840	11,89,652	56,59,492
				*****			
		TOTAL (MH)			70,66,031	23,94,568	94,60,599
		*****					
		TOTAL (DDO)			70,66,031	23,94,568	94,60,599
		HEADMASTER, GOVT. HIGH SCHOOL, BUDHSINGHWALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	11,809	11,809

109-GOVERNMENT	19,26,022	0	19,26,022
SECONDARY			
SCHOOLS			

*****	-----		
TOTAL (MH)	19,26,022	11,809	19,37,831

*****	-----		
TOTAL (DDO)	19,26,022	11,809	19,37,831

HEADMASTER, GOVT. HIGH SCHOOL, BUKAN WALA	2202	109-GOVERNMENT	75,98,412	0	75,98,412
		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL (MH)	75,98,412	0	75,98,412

*****	-----		
TOTAL (DDO)	75,98,412	0	75,98,412

HEADMASTER, GOVT. HIGH SCHOOL, BURJ HARI SINGH	2202	109-GOVERNMENT	16,17,373	8,10,670	24,28,043
		SECONDARY			
		SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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-----			*****		-----		
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		16, 17, 373	8, 10, 670	24, 28, 043

*****					-----		
TOTAL(DDO)					16, 17, 373	8, 10, 670	24, 28, 043

HEADMASTER, GOVT. HIGH SCHOOL, BURJ RAKHI KA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14, 47, 295	6, 82, 927	21, 30, 222		
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*****					-----		
TOTAL(MH)					30, 64, 668	14, 93, 597	45, 58, 265

*****					-----		
TOTAL(DDO)					30, 64, 668	14, 93, 597	45, 58, 265

HEADMASTER, GOVT. HIGH SCHOOL, CHACHRARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9, 61, 538	4, 84, 908	14, 46, 446		
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TOTAL(MH)

9,61,538

4,84,908

14,46,446

\*\*\*\*\*

TOTAL(DDO)

9,61,538

4,84,908

14,46,446

HEADMASTER, GOVT. HIGH SCHOOL,  
CHAK SUHELA WALA

2202

109-GOVERNMENT  
SECONDARY  
SCHOOLS

12,12,332

6,02,932

18,15,264

\*\*\*\*\*

TOTAL(MH)

12,12,332

6,02,932

18,15,264

\*\*\*\*\*

TOTAL(DDO)

12,12,332

6,02,932

18,15,264

HEADMASTER, GOVT. HIGH SCHOOL,  
CHANGAL

2202

109-GOVERNMENT  
SECONDARY  
SCHOOLS

37,87,024

19,01,234

56,88,258

GOVERNMENT OF PUNJAB

Page 1225

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DI RECTOR, PUBLIC	TOTAL (MH)	37,87,024	19,01,234	56,88,258
INSTRUCTION INSTRUCTIONS (SECONDARY),					
S	PUNJAB				
(COLLEGES)					

\*\*\*\*\*

TOTAL (DDO)			37,87,024	19,01,234	56,88,258
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	18,32,930	6,39,882	24,72,812
CHEEMA (KHANNA)		SECONDARY			
		SCHOOLS			

\*\*\*\*\*

TOTAL (MH)			56,19,954	25,41,116	81,61,070
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2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

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TOTAL (MH)			1,00,000	0	1,00,000
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TOTAL (DDO)			57,19,954	25,41,116	82,61,070
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	34,98,991	15,97,456	50,96,447
CHEWARAN WALI		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			34,98,991	15,97,456	50,96,447
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TOTAL(DDO)			34,98,991	15,97,456	50,96,447
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	11,97,181	6,04,077	18,01,258
CHEYA PARI		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			11,97,181	6,04,077	18,01,258
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(DDO)		11,97,181	6,04,077	18,01,258



PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	6,36,508	0	6,36,508
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHIREWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		18,33,689	6,04,077	24,37,766

*****	-----			
TOTAL(DDO)		18,33,689	6,04,077	24,37,766

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	10,41,171	5,80,534	16,21,705
CHUGE KHURD		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		10,41,171	5,80,534	16,21,705

*****	-----			
TOTAL(DDO)		10,41,171	5,80,534	16,21,705

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	19,73,917	9,41,102	29,15,019
DAN SINGH WALA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		19,73,917	9,41,102	29,15,019

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 TOTAL (DDO) 19,73,917 9,41,102 29,15,019

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 5,52,410 3,29,145 8,81,555  
 DANDIAN SECONDARY  
 SCHOOLS

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 TOTAL (MH) 5,52,410 3,29,145 8,81,555

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 TOTAL (DDO) 5,52,410 3,29,145 8,81,555

GOVERNMENT OF PUNJAB

Page 1227

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, DHAB GURU KI	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,17,411	19,35,067	50,52,478

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TOTAL (MH)			31, 17, 411	19, 35, 067	50, 52, 478
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TOTAL (DDO)			31, 17, 411	19, 35, 067	50, 52, 478
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HEADMASTER, GOVT. HIGH SCHOOL, DHADOGAL KHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	27, 47, 399	13, 51, 907	40, 99, 306
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TOTAL (MH)			27, 47, 399	13, 51, 907	40, 99, 306
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	2235	200-OTHER PROGRAMMES	24, 581	0	24, 581
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TOTAL (MH)			24, 581	0	24, 581
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TOTAL (DDO)			27, 71, 980	13, 51, 907	41, 23, 887
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HEADMASTER, GOVT. HIGH SCHOOL, DHANI PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	17, 56, 338	8, 85, 705	26, 42, 043
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TOTAL (MH)			17, 56, 338	8, 85, 705	26, 42, 043
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2235	200-OTHER	5,000	0	5,000
	PROGRAMMES			

*****		-----		
TOTAL(MH)		5,000	0	5,000

*****		-----		
TOTAL(DDO)		17,61,338	8,85,705	26,47,043

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	13,71,375	6,84,219	20,55,594
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GOVERNMENT OF PUNJAB

Page 1228

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DHUL KOT				SECONDARY SCHOOLS			
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*****		-----		
TOTAL(MH)		13,71,375	6,84,219	20,55,594

*****		-----		
TOTAL(DDO)		13,71,375	6,84,219	20,55,594

PUBLIC	DI RECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	24,60,947	11,96,668	36,57,615
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHURA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		24,60,947	11,96,668	36,57,615

2235	200-OTHER	1,87,117	1,887	1,89,004
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,87,117	1,887	1,89,004

*****	-----			
TOTAL(DDO)		26,48,064	11,98,555	38,46,619

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	18,04,162	8,04,206	26,08,368
DI KH		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		18,04,162	8,04,206	26,08,368

*****	-----			
TOTAL(DDO)		18,04,162	8,04,206	26,08,368

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	8,68,040	3,68,033	12,36,073
DULE WALA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			8,68,040	3,68,033	12,36,073
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GOVERNMENT OF PUNJAB

Page 1229

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					8,68,040	3,68,033	12,36,073

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, ENA BAJWA	2235	200-OTHER PROGRAMMES	98,635	0	98,635
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TOTAL(MH)			9,66,675	3,68,033	13,34,708
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TOTAL(DDO)			9,66,675	3,68,033	13,34,708
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HEADMASTER, GOVT. HIGH SCHOOL, FARIDE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,79,905	5,44,835	16,24,740
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TOTAL(MH)			10,79,905	5,44,835	16,24,740
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TOTAL(DDO)			10,79,905	5,44,835	16,24,740
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HEADMASTER, GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,37,409	7,51,233	23,88,642
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TOTAL(MH)			16,37,409	7,51,233	23,88,642
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TOTAL(DDO)			16,37,409	7,51,233	23,88,642
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HEADMASTER, GOVT. HIGH SCHOOL, GHUBAYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,85,640	22,30,580	68,16,220
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 -----  
 TOTAL(MH) 45,85,640 22,30,580 68,16,220

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 -----  
 TOTAL(DDO) 45,85,640 22,30,580 68,16,220

GOVERNMENT OF PUNJAB

Page 1230

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, GHUDANI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,47,589	3,98,193	12,45,782

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 TOTAL(MH) 8,47,589 3,98,193 12,45,782

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 TOTAL(DDO) 8,47,589 3,98,193 12,45,782

HEADMASTER, GOVT. HIGH SCHOOL, GURNE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,39,936	11,19,191	31,59,127
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TOTAL (MH)

20,39,936

11,19,191

31,59,127

\*\*\*\*\*

TOTAL (DDO)

20,39,936

11,19,191

31,59,127

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

13,01,331

6,74,559

19,75,890

HARAJ

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

13,01,331

6,74,559

19,75,890

\*\*\*\*\*

TOTAL (DDO)

13,01,331

6,74,559

19,75,890

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

11,69,402

5,84,408

17,53,810

HASAN BHATI

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

11,69,402

5,84,408

17,53,810

\*\*\*\*\*

TOTAL (DDO)

11,69,402

5,84,408

17,53,810

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	29, 15, 982	13, 14, 805	42, 30, 787
HATHAN		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

Page 1231

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	29, 15, 982	13, 14, 805	42, 30, 787
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TOTAL(DDO)	29, 15, 982	13, 14, 805	42, 30, 787
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, HISSOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	14, 79, 258	7, 83, 855	22, 63, 113
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TOTAL(MH)	14, 79, 258	7, 83, 855	22, 63, 113
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\*\*\*\*\*

TOTAL(DDO)	14, 79, 258	7, 83, 855	22, 63, 113
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	15,32,646	6,57,860	21,90,506
JHOK TEHAL SINGH		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			15,32,646	6,57,860	21,90,506
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TOTAL (DDO)			15,32,646	6,57,860	21,90,506
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	31,56,071	15,77,065	47,33,136
JIWAN SINGH WALA		SECONDARY			
		SCHOOLS			

\*\*\*\*\*

TOTAL (MH)			31,56,071	15,77,065	47,33,136
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TOTAL (DDO)			31,56,071	15,77,065	47,33,136
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	32,17,052	14,76,556	46,93,608
KABOOL SHAH KHUMBA		SECONDARY			
		SCHOOLS			

\*\*\*\*\*

TOTAL(MH)

32, 17, 052

14, 76, 556

46, 93, 608

GOVERNMENT OF PUNJAB

Page 1232

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			32, 17, 052	14, 76, 556	46, 93, 608
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	20, 79, 805	9, 49, 050	30, 28, 855
KARAR WALA		SECONDARY			
		SCHOOLS			

\*\*\*\*\*

TOTAL(MH)

52, 96, 857

24, 25, 606

77, 22, 463

\*\*\*\*\*

TOTAL(DDO)

52, 96, 857

24, 25, 606

77, 22, 463

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	11, 29, 348	5, 38, 757	16, 68, 105
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KHANDOOR		SECONDARY			
		SCHOOLS			
		*****	-----		
	TOTAL(MH)		11,29,348	5,38,757	16,68,105

		*****	-----		
	TOTAL(DDO)		11,29,348	5,38,757	16,68,105

HEADMASTER, GOVT. HIGH SCHOOL, KHI ALI WALA	2202	109-GOVERNMENT	16,52,802	8,26,649	24,79,451
		SECONDARY			
		SCHOOLS			

		*****	-----		
	TOTAL(MH)		16,52,802	8,26,649	24,79,451

		*****	-----		
	TOTAL(DDO)		16,52,802	8,26,649	24,79,451

HEADMASTER, GOVT. HIGH SCHOOL, KHI PPAWALI	2202	109-GOVERNMENT	19,40,136	12,42,959	31,83,095
		SECONDARY			
		SCHOOLS			

		*****	-----		
	TOTAL(MH)		19,40,136	12,42,959	31,83,095

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DI RECTOR, PUBLIC	TOTAL (DDO)			19,40,136	12,42,959	31,83,095
-----							
	HEADMASTER, GOVT. HIGH SCHOOL, KHUNDAR UTTAR		2202	109-GOVERNMENT SECONDARY SCHOOLS	14,19,123	7,96,040	22,15,163
-----							
		TOTAL (MH)			33,59,259	20,38,999	53,98,258
-----							
		TOTAL (DDO)			33,59,259	20,38,999	53,98,258
-----							
	HEADMASTER, GOVT. HIGH SCHOOL, KI KAR KHERA		2202	109-GOVERNMENT SECONDARY SCHOOLS	28,50,493	17,93,109	46,43,602

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 TOTAL(MH) 28,50,493 17,93,109 46,43,602

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 TOTAL(DDO) 28,50,493 17,93,109 46,43,602

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 11,78,838 5,07,778 16,86,616  
 KOT BADAL KHAN SECONDARY  
 SCHOOLS

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 TOTAL(MH) 11,78,838 5,07,778 16,86,616

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 TOTAL(DDO) 11,78,838 5,07,778 16,86,616

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 19,75,850 10,34,388 30,10,238  
 KULAR KHURD SECONDARY  
 SCHOOLS

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 TOTAL(MH) 19,75,850 10,34,388 30,10,238

GOVERNMENT OF PUNJAB

Page 1234

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF NAME OF NAME OF MAJOR MI NOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	5,465	0	5,465
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KULAR KHURD		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

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TOTAL(MH)					5,465	0	5,465
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TOTAL(DDO)					19,81,315	10,34,388	30,15,703
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	50,37,071	24,69,119	75,06,190
LADOWAL		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			50,37,071	24,69,119	75,06,190
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TOTAL(DDO)			50,37,071	24,69,119	75,06,190
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	19,43,766	9,84,088	29,27,854
LEHRABEGA		SECONDARY			
		SCHOOLS			



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 TOTAL (MH) 19,43,766 9,84,088 29,27,854

2235 200-OTHER 38,330 0 38,330  
 PROGRAMMES

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 TOTAL (MH) 38,330 0 38,330

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 TOTAL (DDO) 19,82,096 9,84,088 29,66,184

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 21,39,312 10,62,959 32,02,271  
 LELE WALA SECONDARY  
 SCHOOLS

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 TOTAL (MH) 21,39,312 10,62,959 32,02,271

GOVERNMENT OF PUNJAB

Page 1235

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DI RECTOR, PUBLIC	TOTAL(DDO)	21,39,312	10,62,959	32,02,271
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	13,65,135	5,39,268	19,04,403
MADHAK		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			35,04,447	16,02,227	51,06,674
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TOTAL(DDO)			35,04,447	16,02,227	51,06,674
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	11,71,665	6,77,088	18,48,753
MALLA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			11,71,665	6,77,088	18,48,753
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TOTAL(DDO)			11,71,665	6,77,088	18,48,753
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	22,59,452	10,84,798	33,44,250
MOHANKE HATHAR		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)			22,59,452	10,84,798	33,44,250

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TOTAL(DDO)			22,59,452	10,84,798	33,44,250

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	19,99,992	6,63,212	26,63,204
MURARA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)			19,99,992	6,63,212	26,63,204

GOVERNMENT OF PUNJAB

Page 1236

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			19,99,992	6,63,212	26,63,204

S PUNJAB  
(COLLEGES)

HEADMASTER, GOVT. HIGH SCHOOL, MUSHKA BAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,43,080	5,51,841	15,94,921
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TOTAL(MH)			30,43,072	12,15,053	42,58,125
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TOTAL(DDO)			30,43,072	12,15,053	42,58,125
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HEADMASTER, GOVT. HIGH SCHOOL, NAHIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,03,244	15,66,313	44,69,557
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TOTAL(MH)			29,03,244	15,66,313	44,69,557
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TOTAL(DDO)			29,03,244	15,66,313	44,69,557
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HEADMASTER, GOVT. HIGH SCHOOL, PALLA MEGHA	2202	109-GOVERNMENT SECONDARY	33,18,282	16,35,792	49,54,074
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SCHOOLS

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 TOTAL (MH) 33,18,282 16,35,792 49,54,074

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 TOTAL (DDO) 33,18,282 16,35,792 49,54,074

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 13,96,500 6,51,025 20,47,525  
 PANJAWA MODEL SECONDARY  
 SCHOOLS

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 TOTAL (MH) 13,96,500 6,51,025 20,47,525

GOVERNMENT OF PUNJAB

Page 1237

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC DIRECTOR, PUBLIC INSTRUCTION INSTRUCTIONS(SECONDARY), S PUNJAB (COLLEGES) TOTAL (DDO) 13,96,500 6,51,025 20,47,525

HEADMASTER, GOVT. HIGH SCHOOL, PATTI MULTANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,83,776	2,07,405	6,91,181
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TOTAL (MH)			18,80,276	8,58,430	27,38,706

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TOTAL (DDO)			18,80,276	8,58,430	27,38,706

HEADMASTER, GOVT. HIGH SCHOOL, RABBON UCHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,05,854	3,61,060	10,66,914
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TOTAL (MH)			7,05,854	3,61,060	10,66,914

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TOTAL (DDO)			7,05,854	3,61,060	10,66,914

HEADMASTER, GOVT. HIGH SCHOOL, RAI PUR ANARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,07,563	5,13,128	15,20,691
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TOTAL (MH)			10,07,563	5,13,128	15,20,691

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 TOTAL(DDO) 10,07,563 5,13,128 15,20,691

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 29,81,113 23,87,993 53,69,106  
 RAJE WALA SECONDARY SCHOOLS

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 TOTAL(MH) 29,81,113 23,87,993 53,69,106

GOVERNMENT OF PUNJAB

Page 1238

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC DIRECTOR, PUBLIC INSTRUCTION INSTRUCTIONS(SECONDARY), S PUNJAB (COLLEGES) TOTAL(DDO) 29,81,113 23,87,993 53,69,106

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 10,39,704 5,19,852 15,59,556  
 RAMU WALA SECONDARY

SCHOOLS

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TOTAL (MH) 40,20,817 29,07,845 69,28,662

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TOTAL (DDO) 40,20,817 29,07,845 69,28,662

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 10,52,340 5,91,422 16,43,762  
RARH SECONDARY SCHOOLS

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TOTAL (MH) 10,52,340 5,91,422 16,43,762

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TOTAL (DDO) 10,52,340 5,91,422 16,43,762

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 9,57,553 5,48,244 15,05,797  
ROMANA ALBEL SINGH SECONDARY SCHOOLS

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TOTAL (MH) 9,57,553 5,48,244 15,05,797

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TOTAL(DDO)				9,57,553	5,48,244	15,05,797
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HEADMASTER, GOVT. HIGH SCHOOL, ROSSIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS		12,58,400	5,68,976	18,27,376
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TOTAL(MH)				12,58,400	5,68,976	18,27,376

GOVERNMENT OF PUNJAB

Page 1239

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			12,58,400	5,68,976	18,27,376

HEADMASTER, GOVT. HIGH SCHOOL, RUKNE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		15,28,950	7,78,840	23,07,790
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TOTAL (MH)			27,87,350	13,47,816	41,35,166
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TOTAL (DDO)			27,87,350	13,47,816	41,35,166
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HEADMASTER, GOVT. HIGH SCHOOL, RURKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,85,355	9,69,584	26,54,939
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TOTAL (MH)			16,85,355	9,69,584	26,54,939
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TOTAL (DDO)			16,85,355	9,69,584	26,54,939
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HEADMASTER, GOVT. HIGH SCHOOL, SADATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,40,697	22,39,333	66,80,030
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TOTAL (MH)			44,40,697	22,39,333	66,80,030
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TOTAL (DDO)			44,40,697	22,39,333	66,80,030
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	46,25,851	27,64,102	73,89,953
SANDHE HASAM		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			46,25,851	27,64,102	73,89,953
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GOVERNMENT OF PUNJAB

Page 1240

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			46,25,851	27,64,102	73,89,953
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	9,56,150	4,29,596	13,85,746
SEHJO MAJRA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			55,82,001	31,93,698	87,75,699
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 TOTAL (DDO) 55,82,001 31,93,698 87,75,699

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 47,61,880 23,50,533 71,12,413  
 SHERPUR SECONDARY  
 SCHOOLS

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 TOTAL (MH) 47,61,880 23,50,533 71,12,413

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 TOTAL (DDO) 47,61,880 23,50,533 71,12,413

HEADMASTER, GOVT. HIGH SCHOOL, 2235 200-OTHER 0 72,317 72,317  
 SINDHAR PROGRAMMES

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 TOTAL (MH) 0 72,317 72,317

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 TOTAL (DDO) 0 72,317 72,317

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 27,72,656 14,89,123 42,61,779  
 SULARGHRAT SECONDARY  
 SCHOOLS

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TOTAL(MH) 27,72,656 14,89,123 42,61,779

GOVERNMENT OF PUNJAB

Page 1241

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, SULARGHRAT	2235	200-OTHER PROGRAMMES	1,39,212	0	1,39,212	
*****					-----			
			TOTAL(MH)		29,11,868	14,89,123	44,00,991	
*****					-----			
			TOTAL(DDO)		29,11,868	14,89,123	44,00,991	
			HEADMASTER, GOVT. HIGH SCHOOL, SUNERH KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,79,316	3,52,342	11,31,658
*****					-----			
			TOTAL(MH)		7,79,316	3,52,342	11,31,658	

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 TOTAL(DDO) 7,79,316 3,52,342 11,31,658

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 18,52,377 9,05,812 27,58,189  
 TALWANDI PHAI SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 18,52,377 9,05,812 27,58,189

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 TOTAL(DDO) 18,52,377 9,05,812 27,58,189

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 12,32,327 5,63,545 17,95,872  
 TOOT SECONDARY  
 SCHOOLS

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 TOTAL(MH) 12,32,327 5,63,545 17,95,872

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 TOTAL(DDO) 12,32,327 5,63,545 17,95,872

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 11,80,773 5,94,780 17,75,553  
 VIRK KHURD SECONDARY

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
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SCHOOLS								
*****								
			TOTAL (MH)		11,80,773	5,94,780	17,75,553	
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*****								
			TOTAL (DDO)		11,80,773	5,94,780	17,75,553	
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, WARA BHAI KA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,27,991	7,69,033	21,97,024	
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*****								
			TOTAL (MH)		14,27,991	7,69,033	21,97,024	
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*****								
			TOTAL (DDO)		14,27,991	7,69,033	21,97,024	
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			HEADMASTER, GOVT. HIGH SCHOOL, WAZI DPUR KUTI AN WALI	2202	109-GOVERNMENT SECONDARY	27,42,513	18,33,568	45,76,081

SCHOOLS

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 TOTAL (MH) 27,42,513 18,33,568 45,76,081

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 TOTAL (DDO) 27,42,513 18,33,568 45,76,081

HEADMASTER, GOVT. HIGH 2202 109-GOVERNMENT 18,16,534 9,17,434 27,33,968  
 SCHOOL, JHUMAIN WALI SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 18,16,534 9,17,434 27,33,968

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 TOTAL (DDO) 18,16,534 9,17,434 27,33,968

HEADMASTER, GOVT. HIGH 2202 109-GOVERNMENT 26,13,129 12,54,563 38,67,692  
 SCHOOL, KIRIAN WALA SECONDARY  
 SCHOOLS

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		26,13,129	12,54,563	38,67,692
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****					
			TOTAL(DDO)		26,13,129	12,54,563	38,67,692

HEADMASTER, GOVT. HIGH SCHOOL, PARTAPPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS			24,96,280	12,57,789	37,54,069
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			TOTAL(MH)		51,09,409	25,12,352	76,21,761
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			TOTAL(DDO)		51,09,409	25,12,352	76,21,761
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HEADMASTER, GOVT. HIGH SCHOOL, TUMBER BHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			12,20,689	6,01,903	18,22,592
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			TOTAL(MH)				
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TOTAL (MH)	12, 20, 689	6, 01, 903	18, 22, 592
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TOTAL (DDO)	12, 20, 689	6, 01, 903	18, 22, 592
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HEADMASTER, GOVT. HIGH SCHOOL, WARA BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	16, 08, 881	7, 98, 080	24, 06, 961
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TOTAL (MH)	16, 08, 881	7, 98, 080	24, 06, 961
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TOTAL (DDO)	16, 08, 881	7, 98, 080	24, 06, 961
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HEADMASTER, GOVT. HIGH SCHOOL, BHARANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21, 34, 673	10, 73, 065	32, 07, 738
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GOVERNMENT OF PUNJAB

Page 1244

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 21,34,673 10,73,065 32,07,738

PUBLIC DIRECTOR, PUBLIC \*\*\*\*\*  
INSTRUCTION INSTRUCTIONS (SECONDARY),  
S PUNJAB  
(COLLEGES)

TOTAL (DDO) 21,34,673 10,73,065 32,07,738

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 13,45,498 6,71,346 20,16,844  
CHUGATTEWALA SECONDARY  
SCHOOLS

\*\*\*\*\*  
TOTAL (MH) 34,80,171 17,44,411 52,24,582

\*\*\*\*\*  
TOTAL (DDO) 34,80,171 17,44,411 52,24,582

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 14,52,468 7,02,810 21,55,278  
BALOKI SECONDARY  
SCHOOLS

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TOTAL (MH) 14,52,468 7,02,810 21,55,278

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TOTAL (DDO)			14, 52, 468	7, 02, 810	21, 55, 278
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	23, 63, 583	12, 35, 391	35, 98, 974
BHURE KHURD		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			23, 63, 583	12, 35, 391	35, 98, 974

*****	-----				
TOTAL (DDO)			23, 63, 583	12, 35, 391	35, 98, 974

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	32, 75, 670	15, 86, 150	48, 61, 820
HERA		SECONDARY			
		SCHOOLS			

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GOVERNMENT OF PUNJAB

Page 1245

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			TOTAL (MH)		32, 75, 670	15, 86, 150	48, 61, 820

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			32,75,670	15,86,150	48,61,820
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HEADMASTER, GOVT. HI GH. SCHOOL,	2202	109-GOVERNMENT	11,43,519	5,46,538	16,90,057
POWADHRA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			44,19,189	21,32,688	65,51,877
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TOTAL(DDO)			44,19,189	21,32,688	65,51,877
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HEADMASTER, GOVT. HI GH. SCHOOL,	2202	109-GOVERNMENT	11,82,868	5,92,818	17,75,686
SOHAL JAGIR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			11,82,868	5,92,818	17,75,686
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TOTAL(DDO)			11,82,868	5,92,818	17,75,686
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HEADMASTER, GOVT. MODEL HIGH	2202	109-GOVERNMENT	57,74,837	30,07,939	87,82,776
SCHOOL, CEMETARY ROAD, LUDHIANA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			57,74,837	30,07,939	87,82,776

2235	200-OTHER	15,490	1,00,000	1,15,490
	PROGRAMMES			

*****	-----				
TOTAL (MH)			15,490	1,00,000	1,15,490

*****	-----				
TOTAL (DDO)			57,90,327	31,07,939	88,98,266

GOVERNMENT OF PUNJAB

Page 1246

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. GIRLS HIGH SCHOOL, NATHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,70,781	9,11,237	26,82,018

\*\*\*\*\*

TOTAL(MH)

17, 70, 781

9, 11, 237

26, 82, 018

\*\*\*\*\*

TOTAL(DDO)

17, 70, 781

9, 11, 237

26, 82, 018

HEADMASTER, GOVT. GIRLS HIGH  
SCHOOL, QUAZI MOHALLA

2202

109-GOVERNMENT  
SECONDARY  
SCHOOLS

22, 13, 952

10, 83, 001

32, 96, 953

\*\*\*\*\*

TOTAL(MH)

22, 13, 952

10, 83, 001

32, 96, 953

\*\*\*\*\*

TOTAL(DDO)

22, 13, 952

10, 83, 001

32, 96, 953

HEADMASTER, GOVT. HIGH SCHOOL

2202

109-GOVERNMENT  
SECONDARY  
SCHOOLS

23, 51, 225

11, 16, 395

34, 67, 620

\*\*\*\*\*

TOTAL(MH)

23, 51, 225

11, 16, 395

34, 67, 620

\*\*\*\*\*

TOTAL(DDO)

23, 51, 225

11, 16, 395

34, 67, 620

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	19, 24, 920	7, 20, 060	26, 44, 980
BABARPUR		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			19, 24, 920	7, 20, 060	26, 44, 980
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TOTAL (DDO)			19, 24, 920	7, 20, 060	26, 44, 980
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	25, 54, 291	11, 44, 335	36, 98, 626
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BIBIPUR				SECONDARY			
				SCHOOLS			

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TOTAL (MH)					25, 54, 291	11, 44, 335	36, 98, 626
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TOTAL (DDO)					25, 54, 291	11, 44, 335	36, 98, 626
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	6,17,860	2,89,160	9,07,020
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KALBANJARA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		6,17,860	2,89,160	9,07,020

*****	-----			
TOTAL(DDO)		6,17,860	2,89,160	9,07,020

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	9,69,028	4,37,051	14,06,079
MI RZEENA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		9,69,028	4,37,051	14,06,079

*****	-----			
TOTAL(DDO)		9,69,028	4,37,051	14,06,079

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	15,69,137	10,12,925	25,82,062
MULLANPUR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		15,69,137	10,12,925	25,82,062

2235	200-OTHER	1,86,987	0	1,86,987
	PROGRAMMES			
*****				
	TOTAL(MH)	1,86,987	0	1,86,987

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GOVERNMENT OF PUNJAB

Page 1248

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
		TOTAL(DDO)			17,56,124	10,12,925	27,69,049

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, NATHEHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,97,301	6,83,973	19,81,274
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	TOTAL(MH)	14,84,288	6,83,973	21,68,261
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	TOTAL(DDO)	30,53,425	16,96,898	47,50,323
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HEADMASTER, GOVT. HIGH SCHOOL, NATT PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,62,127	11,07,405	31,69,532
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TOTAL (MH)			20,62,127	11,07,405	31,69,532
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TOTAL (DDO)			20,62,127	11,07,405	31,69,532
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HEADMASTER, GOVT. HIGH SCHOOL, ALAMGIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,63,348	10,76,890	31,40,238
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TOTAL (MH)			20,63,348	10,76,890	31,40,238
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\*\*\*\*\*

TOTAL (DDO)			20,63,348	10,76,890	31,40,238
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HEADMASTER, GOVT. HIGH SCHOOL, AMAR PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,88,419	22,90,004	55,78,423
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TOTAL (MH)	32,88,419	22,90,004	55,78,423
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2235	200-OTHER PROGRAMMES	6,654	0	6,654
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GOVERNMENT OF PUNJAB

Page 1249

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		6,654	0	6,654

PUBLIC DIRECTOR, PUBLIC INSTRUCTION INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)

TOTAL (DDO)	32,95,073	22,90,004	55,85,077
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HEADMASTER, GOVT. HIGH SCHOOL, BAKAI AN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,13,639	11,93,263	33,06,902
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TOTAL (MH)	21,20,293	11,93,263	33,13,556
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 TOTAL (DDO) 54,08,712 34,83,267 88,91,979

HEADMASTER, GOVT. HI GH 2202 109-GOVERNMENT 23,86,055 10,09,486 33,95,541  
 SCHOOL, BAKSHI WALA SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 23,86,055 10,09,486 33,95,541

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 TOTAL (DDO) 23,86,055 10,09,486 33,95,541

HEADMASTER, GOVT. HI GH 2202 109-GOVERNMENT 23,85,529 12,00,937 35,86,466  
 SCHOOL, BAMOL SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 23,85,529 12,00,937 35,86,466

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 TOTAL (DDO) 23,85,529 12,00,937 35,86,466

HEADMASTER, GOVT. HI GH 2202 109-GOVERNMENT 14,79,143 8,13,771 22,92,914

SCHOOL, BHAINI MAHARAJ

SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

Page 1250

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		14,79,143	8,13,771	22,92,914
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PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

			TOTAL(DDO)		14,79,143	8,13,771	22,92,914
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HEADMASTER, GOVT. HIGH			2202	109-GOVERNMENT	21,56,514	10,96,563	32,53,077
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SCHOOL, BHATRAN KALAN

SECONDARY

SCHOOLS

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			TOTAL(MH)		36,35,657	19,10,334	55,45,991
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TOTAL (DDO)			36, 35, 657	19, 10, 334	55, 45, 991
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HEADMASTER, GOVT. HIGH SCHOOL, CHAK 2202	109-GOVERNMENT	19, 04, 759	8, 55, 946	27, 60, 705
RAM SINGH WALA	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		19, 04, 759	8, 55, 946	27, 60, 705

*****	-----			
TOTAL (DDO)		19, 04, 759	8, 55, 946	27, 60, 705

HEADMASTER, GOVT. HIGH SCHOOL, DEWAN KHERA	2202	109-GOVERNMENT	27, 66, 757	13, 99, 798	41, 66, 555
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		27, 66, 757	13, 99, 798	41, 66, 555

*****	-----			
TOTAL (DDO)		27, 66, 757	13, 99, 798	41, 66, 555

HEADMASTER, GOVT. HIGH SCHOOL, GHURI AL	2202	109-GOVERNMENT	13, 76, 517	4, 68, 247	18, 44, 764
		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		13,76,517	4,68,247	18,44,764
PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DI RECTOR, PUBLIC	*****			-----		
			TOTAL(DDO)		13,76,517	4,68,247	18,44,764
			2202	109-GOVERNMENT SECONDARY SCHOOLS	19,20,410	9,54,796	28,75,206
			*****		-----		
			TOTAL(MH)		32,96,927	14,23,043	47,19,970
			2235	200-OTHER PROGRAMMES	1,17,063	0	1,17,063
			*****		-----		
			TOTAL(MH)		1,17,063	0	1,17,063



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 TOTAL (DDO) 34, 13, 990 14, 23, 043 48, 37, 033

HEADMASTER, GOVT. HIGH 2202 109-GOVERNMENT 14, 18, 291 6, 20, 975 20, 39, 266  
 SCHOOL, KESAR SINGH WALA SECONDARY  
 SCHOOLS

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 TOTAL (MH) 14, 18, 291 6, 20, 975 20, 39, 266

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 TOTAL (DDO) 14, 18, 291 6, 20, 975 20, 39, 266

HEADMASTER, GOVT. HIGH 2202 109-GOVERNMENT 33, 74, 502 17, 48, 147 51, 22, 649  
 SCHOOL, KHURLA KI NGRA SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 33, 74, 502 17, 48, 147 51, 22, 649

2235 200-OTHER 10, 000 0 10, 000  
 PROGRAMMES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)					10,000	0	10,000
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TOTAL(DDO)					33,84,502	17,48,147	51,32,649
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PUBLIC INSTRUCTIONS (SECONDARY), SCHOOLS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, LIDHRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,24,150	3,75,709	10,99,859
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TOTAL(MH)					7,24,150	3,75,709	10,99,859
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TOTAL(DDO)					7,24,150	3,75,709	10,99,859
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HEADMASTER, GOVT. HIGH SCHOOL, MALOOKPURA			2202	109-GOVERNMENT SECONDARY SCHOOLS	29,28,858	13,25,502	42,54,360
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TOTAL(MH)	29,28,858	13,25,502	42,54,360
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TOTAL(DDO)	29,28,858	13,25,502	42,54,360
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HEADMASTER, GOVT. HIGH SCHOOL, SARDAR GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,89,702	10,44,329	32,34,031
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TOTAL(MH)	21,89,702	10,44,329	32,34,031
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	2235	200-OTHER PROGRAMMES	12,790	0	12,790
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TOTAL(MH)	12,790	0	12,790
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TOTAL(DDO)	22,02,492	10,44,329	32,46,821
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GOVERNMENT OF PUNJAB

Page 1253

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	29,33,093	13,75,675	43,08,768
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SEKHU		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

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TOTAL(MH)					29,45,883	13,75,675	43,21,558
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TOTAL(DDO)					51,35,585	24,20,004	75,55,589
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HEADMASTER, HINDU SEWA SAMITI	2235	200-OTHER		0	39,252	39,252
HIGH SCHOOL, PTL		PROGRAMMES				

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TOTAL(MH)					0	39,252	39,252
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TOTAL(DDO)					0	39,252	39,252
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HEADMASTER, PUBLIC HIGH SCHOOL,	2202	109-GOVERNMENT		8,97,388	4,29,582	13,26,970
PANCHAT NAGAR		SECONDARY				
		SCHOOLS				

\*\*\*\*\*

TOTAL (MH)	8,97,388	4,29,582	13,26,970
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TOTAL (DDO)	8,97,388	4,29,582	13,26,970
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HEADMASTER, PUBLIC HIGH SCHOOL, SAMANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,377	0	20,377
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TOTAL (MH)	20,377	0	20,377
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TOTAL (DDO)	20,377	0	20,377
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HEADMASTER, SANT I SHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,47,330	10,86,944	31,34,274
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GOVERNMENT OF PUNJAB

Page 1254

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 20,47,330 10,86,944 31,34,274

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TOTAL (DDO) 20,47,330 10,86,944 31,34,274

PUBLIC DIRECTOR, PUBLIC HEADMASTER, SOM NATH ARYA KANYA 2202 102-ASSISTANCE 0 1,65,987 1,65,987  
INSTRUCTION INSTRUCTIONS(SECONDARY), PATHSHALA, ROPAR TO  
S PUNJAB NON-GOVERNMENT  
(COLLEGES) PRIMARY SCHOOLS

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TOTAL (MH) 0 1,65,987 1,65,987

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TOTAL (DDO) 0 1,65,987 1,65,987

HEADMI STRESS, G. H. S. BHANOKI 2202 109-GOVERNMENT 33,23,700 16,39,748 49,63,448  
SECONDARY  
SCHOOLS

\*\*\*\*\*

TOTAL (MH) 33,23,700 16,39,748 49,63,448

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TOTAL (DDO) 33,23,700 16,39,748 49,63,448

HEADMI STRESS, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,53,218	11,76,763	35,29,981
SCHOOL (GIRLS), GOSLAN		SECONDARY			
		SCHOOLS			

\*\*\*\*\*

TOTAL (MH)			23,53,218	11,76,763	35,29,981
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TOTAL (DDO)			23,53,218	11,76,763	35,29,981
-------------	--	--	-----------	-----------	-----------

HEADMI STRESS, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,57,268	3,69,712	13,26,980
SCHOOL, BIHLA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			9,57,268	3,69,712	13,26,980
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GOVERNMENT OF PUNJAB

Page 1255

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			9,57,268	3,69,712	13,26,980
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

HEADMI STRESS, GOVERNMENT HI GH	2202	109-GOVERNMENT	7, 24, 357	4, 07, 686	11, 32, 043
SCHOOL, PHARWALI		SECONDARY			
		SCHOOLS			

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TOTAL (MH)

16, 81, 625

7, 77, 398

24, 59, 023

\*\*\*\*\*

TOTAL (DDO)

16, 81, 625

7, 77, 398

24, 59, 023

HEADMI STRESS, GOVERNMENT HI GH	2202	109-GOVERNMENT	33, 62, 049	18, 37, 714	51, 99, 763
SCHOOL, UPPLI		SECONDARY			
		SCHOOLS			

\*\*\*\*\*

TOTAL (MH)

33, 62, 049

18, 37, 714

51, 99, 763

2235

200-OTHER

28, 336

0

28, 336

PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

28, 336

0

28, 336



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 -----  
 TOTAL(DDO) 33,90,385 18,37,714 52,28,099

HEADMI STRESS, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 8,74,897 4,52,403 13,27,300  
 SAYIAN WALA SECONDARY  
 SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 8,74,897 4,52,403 13,27,300

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 8,74,897 4,52,403 13,27,300

GOVERNMENT OF PUNJAB

Page 1256

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRICIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,96,290	29,25,877	77,22,167
*****					-----		
TOTAL(MH)					56,71,187	33,78,280	90,49,467

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 TOTAL (DDO) 56,71,187 33,78,280 90,49,467

PRICIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 96,37,091 51,99,775 1,48,36,866  
 SECONDARY SCHOOL HARDO KHUNDPUR SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 96,37,091 51,99,775 1,48,36,866

2235 200-OTHER 0 74,804 74,804  
 PROGRAMMES

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 TOTAL (MH) 0 74,804 74,804

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 TOTAL (DDO) 96,37,091 52,74,579 1,49,11,670

PRICIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 38,38,712 18,55,393 56,94,105  
 SECONDARY SCHOOL HERSE KOLOTA SECONDARY  
 SCHOOLS

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 TOTAL (MH) 38,38,712 18,55,393 56,94,105

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TOTAL (DDO) 38,38,712 18,55,393 56,94,105

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 37,33,269 15,13,571 52,46,840  
 SECONDARY SCHOOL MALHOMAN PATCAL SECONDARY SCHOOLS

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TOTAL (MH) 37,33,269 15,13,571 52,46,840

GOVERNMENT OF PUNJAB

Page 1257

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES) DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB \*\*\*\*\*

TOTAL (DDO) 37,33,269 15,13,571 52,46,840

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 23,97,673 12,95,874 36,93,547  
 SECONDARY SCHOOL MEHTABPUR SECONDARY SCHOOLS

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 TOTAL (MH) 61,30,942 28,09,445 89,40,387

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 TOTAL (DDO) 61,30,942 28,09,445 89,40,387

PRINCIPAL, GOVERNMENT SENIOR 2202 101-GOVERNMENT 3,80,84,272 1,87,50,091 5,68,34,363  
 SECONDARY SCHOOL, TUR PRIMARY SCHOOLS  
 104-INSPECTION 5,62,747 4,33,585 9,96,332  
 109-GOVERNMENT 19,66,17,491 10,62,28,756 30,28,46,247  
 SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 23,52,64,510 12,54,12,432 36,06,76,942

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 -----  
 TOTAL (DDO) 23,52,64,510 12,54,12,432 36,06,76,942

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 58,18,632 34,05,213 92,23,845  
 SECONDARY SCHOOL, BHIM NAGAR SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 58,18,632 34,05,213 92,23,845

2235	200-OTHER	2, 11, 663	0	2, 11, 663
	PROGRAMMES			
*****				
	TOTAL (MH)	2, 11, 663	0	2, 11, 663

GOVERNMENT OF PUNJAB

Page 1258

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
*****							
PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC	TOTAL (DDO)			60, 30, 295	34, 05, 213	94, 35, 508
	PRINCIPAL, BABA SOHAN SINGH		2202	109-GOVERNMENT SECONDARY SCHOOLS	58, 03, 613	25, 14, 308	83, 17, 921
	GOVERNMENT SENIOR SECONDARY SCHOOL						
*****							
		TOTAL (MH)			60, 15, 276	25, 14, 308	85, 29, 584

2235	200-OTHER	0	13,166	13,166
	PROGRAMMES			

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TOTAL(MH)		0	13,166	13,166
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TOTAL(DDO)		1,18,33,908	59,32,687	1,77,66,595
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,04,64,109	50,71,154	1,55,35,263
SECONDARY SCHOOL LAMBRA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)		1,04,64,109	50,71,154	1,55,35,263
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TOTAL(DDO)		1,04,64,109	50,71,154	1,55,35,263
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PRINCIPAL, GOVT. IN SERVICE TRG.	2235	200-OTHER	3,359	0	3,359
CENTRE, FZR		PROGRAMMES			

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TOTAL(MH)		3,359	0	3,359
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TOTAL(DDO)				3,359	0	3,359
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PRINCIPAL, GOVT. SR. SEC	2202	109-GOVERNMENT		29,46,750	12,86,842	42,33,592
SCHOOL, MAMDOT		SECONDARY				

GOVERNMENT OF PUNJAB

Page 1259

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

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TOTAL(MH)				29,46,750	12,86,842	42,33,592
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TOTAL(DDO)				29,46,750	12,86,842	42,33,592
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZI MI NDARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,33,054	24,12,151	72,45,205
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TOTAL(MH)				48,33,054	24,12,151	72,45,205
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 TOTAL(DDO) 48,33,054 24,12,151 72,45,205

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 21,25,382 9,38,925 30,64,307  
 SECONDARY SCHOOL, BHAKKU MAJRA SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 21,25,382 9,38,925 30,64,307

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 TOTAL(DDO) 21,25,382 9,38,925 30,64,307

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 19,37,614 9,96,690 29,34,304  
 SECONDARY SCHOOL, GARDLEY SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 19,37,614 9,96,690 29,34,304

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 TOTAL(DDO) 19,37,614 9,96,690 29,34,304

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 27,97,785 12,23,785 40,21,570  
 SECONDARY SCHOOL, TAJPUR SECONDARY  
 SCHOOLS



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GOVERNMENT OF PUNJAB

Page 1260

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		27,97,785	12,23,785	40,21,570

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****					
			TOTAL(DDO)		27,97,785	12,23,785	40,21,570

PRINCIPAL, D. I. E. T, FARIDKOT	2202	001-DIRECTI ON AND ADMINI STRATI ON			0	14,500	14,500
		109-GOVERNMENT SECONDARY SCHOOLS			9,72,304	9,25,710	18,98,014
		789-SPECI AL COMPONENT PLAN FOR SCHEDULED			84,560	0	84,560

CASTES

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 TOTAL (MH) 38,54,649 21,63,995 60,18,644

2235 200-OTHER 0 2,26,577 2,26,577  
 PROGRAMMES

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 TOTAL (MH) 0 2,26,577 2,26,577

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 -----  
 TOTAL (DDO) 38,54,649 23,90,572 62,45,221

PRINCIPAL, D. I. E. T. AT JAGROAN 2202 109-GOVERNMENT 11,12,978 1,56,575 12,69,553  
 SECONDARY  
 SCHOOLS  
 789-SPECIAL 0 3,99,664 3,99,664  
 COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 11,12,978 5,56,239 16,69,217

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
*****							
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			11,12,978	5,56,239	16,69,217
		PRINCIPAL, D. I. E. T. DEON	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,11,997	5,30,358	13,42,355
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,23,372	0	3,23,372
*****							
		TOTAL(MH)			22,48,347	10,86,597	33,34,944
			2235	200-OTHER PROGRAMMES	1,32,153	0	1,32,153
*****							
		TOTAL(MH)			1,32,153	0	1,32,153

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 23,80,500 10,86,597 34,67,097

PRINCIPAL, DIET FEROREPUR 2202 109-GOVERNMENT 7,40,420 5,35,852 12,76,272  
 SECONDARY  
 SCHOOLS  
 789-SPECIAL 2,95,617 0 2,95,617  
 COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 10,36,037 5,35,852 15,71,889

2235 200-OTHER 4,490 0 4,490  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 4,490 0 4,490

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			10,40,527	5,35,852	15,76,379
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	PRINCIPAL, DIET,	2202	109-GOVERNMENT	14,21,370	5,65,012	19,86,382
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SECONDARY

SCHOOLS

			789-SPECIAL	0	1,45,673	1,45,673
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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	TOTAL(MH)			14,25,860	7,10,685	21,36,545
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	TOTAL(DDO)			24,61,897	12,46,537	37,08,434
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	PRINCIPAL, DISTRICT INSTITUTE OF	2202	109-GOVERNMENT	9,21,762	6,44,550	15,66,312
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EDUCATION & TRAINING

SECONDARY

SCHOOLS

789-SPECIAL	3,95,718	0	3,95,718
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	13,17,480	6,44,550	19,62,030
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TOTAL(DDO)	13,17,480	6,44,550	19,62,030
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PRINCIPAL, DISTRICT INSTITUTE OF	2202	109-GOVERNMENT	9,73,668	7,76,110	17,49,778
EDUCATION AND TRAINING, SANGRUR		SECONDARY			
		SCHOOLS			

789-SPECIAL	2,98,946	8,777	3,07,723
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			TOTAL(MH)		12,72,614	7,84,887	20,57,501

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, DISTRICT INSTITUTE OF 2235 200-OTHER 10,372 0 10,372  
 INSTRUCTION INSTRUCTIONS(SECONDARY), EDUCATION AND TRAINING, SANGRUR PROGRAMMES  
 S PUNJAB  
 (COLLEGES)

\*\*\*\*\*  
 -----  
 TOTAL(MH) 12,82,986 7,84,887 20,67,873

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 12,82,986 7,84,887 20,67,873

PRINCIPAL, DISTRICT INSTITUTION 2202 109-GOVERNMENT 8,77,352 2,24,475 11,01,827  
 OF EDUCATION TRAINING, AJJOWAL SECONDARY  
 SCHOOLS  
 789-SPECIAL 0 2,17,430 2,17,430  
 COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 8,77,352 4,41,905 13,19,257

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 8,77,352 4,41,905 13,19,257

PRINCIPAL, DISTRICT TRAINING	2202	109-GOVERNMENT	6,41,100	1,37,873	7,78,973
INSTITUTE, RAMPUR LALLIAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,83,979	1,83,979
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			6,41,100	3,21,852	9,62,952

*****			-----		
TOTAL(DDO)			6,41,100	3,21,852	9,62,952

PRINCIPAL, DISTT. EDUCATION AND	2202	109-GOVERNMENT	15,93,577	3,37,787	19,31,364
TRAINING INSTITUTION		SECONDARY			

GOVERNMENT OF PUNJAB

Page 1264

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				SCHOOLS			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL, DISTT. EDUCATION AND TRAINING INSTITUTION	2202	789-SPECIAL	0	2,45,552	2,45,552
				COMPONENT PLAN			



S PUNJAB  
(COLLEGES)

FOR SCHEDULED  
CASTES

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-----  
TOTAL(MH) 15,93,577 5,83,339 21,76,916

2235 200-OTHER 0 16,310 16,310  
PROGRAMMES

\*\*\*\*\*  
-----  
TOTAL(MH) 0 16,310 16,310

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-----  
TOTAL(DDO) 15,93,577 5,99,649 21,93,226

PRINCIPAL, DISTT. INSTITUTE OF 2202 109-GOVERNMENT 8,29,871 2,00,145 10,30,016  
EDUCATION AND TRAINING, GURDASPUR SECONDARY  
SCHOOLS

789-SPECIAL 0 2,19,373 2,19,373  
COMPONENT PLAN  
FOR SCHEDULED  
CASTES

\*\*\*\*\*  
-----  
TOTAL(MH) 8,29,871 4,19,518 12,49,389

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TOTAL(DDO)		8,29,871	4,19,518	12,49,389
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PRINCIPAL, DR. A. B. L. GOVERNMENT	2202	109-GOVERNMENT	13,35,020	6,34,693	19,69,713
SENIOR SECONDARY SCHOOL, LASARHA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		13,35,020	6,34,693	19,69,713

*****	-----			
TOTAL(DDO)		13,35,020	6,34,693	19,69,713

PRINCIPAL, DR. D. S. J. GOVERNMENT	2202	109-GOVERNMENT	47,35,620	25,81,823	73,17,443
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GOVERNMENT OF PUNJAB

Page 1265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SENIOR SECONDARY SCHOOL, ATTOWAL				SECONDARY			
				SCHOOLS			

*****	-----			
TOTAL(MH)		47,35,620	25,81,823	73,17,443

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TOTAL(DDO)			47,35,620	25,81,823	73,17,443
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, DS GOVERNMENT SENIOR	2202	109-GOVERNMENT	27,79,730	16,41,761	44,21,491
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MIRZAJAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----				
TOTAL(MH)		27,79,730	16,41,761	44,21,491	

*****	-----				
TOTAL(DDO)		27,79,730	16,41,761	44,21,491	

PRINCIPAL, G. (GIRLS). S. S. S.,	2202	109-GOVERNMENT	42,16,539	19,73,320	61,89,859
BASSI PATHANA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)		42,16,539	19,73,320	61,89,859	

*****	-----				
TOTAL(DDO)		42,16,539	19,73,320	61,89,859	

PRINCIPAL, G. G. S. S. S.,	2202	109-GOVERNMENT	74,97,595	37,95,138	1,12,92,733
AMLOH		SECONDARY			
		SCHOOLS			

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 TOTAL (MH) 74,97,595 37,95,138 1,12,92,733

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 TOTAL (DDO) 74,97,595 37,95,138 1,12,92,733

PRINCIPAL, G. G. S. S. S., BATALA 2202 109-GOVERNMENT 86,51,221 44,07,210 1,30,58,431  
 SECONDARY  
 SCHOOLS

GOVERNMENT OF PUNJAB

Page 1266

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		86,51,221	44,07,210	1,30,58,431
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

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 -----  
 TOTAL (DDO) 86,51,221 44,07,210 1,30,58,431

PRINCIPAL, G. G. S. S. , FATEHGARH	2202	109-GOVERNMENT	68,86,540	32,52,784	1,01,39,324
CHURIA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			1,55,37,761	76,59,994	2,31,97,755
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TOTAL(DDO)			1,55,37,761	76,59,994	2,31,97,755
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PRINCIPAL, G. G. S. S. SCHOOL, BANGOUN	2202	109-GOVERNMENT	33,39,198	16,65,649	50,04,847
I		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			33,39,198	16,65,649	50,04,847
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TOTAL(DDO)			33,39,198	16,65,649	50,04,847
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PRINCIPAL, G. G. S. S. SCHOOL, GURDASP	2235	200-OTHER	3,05,951	0	3,05,951
UR		PROGRAMMES			

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TOTAL(MH)			3,05,951	0	3,05,951
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TOTAL (DDO) 3,05,951 0 3,05,951

PRINCIPAL, G. M. S. S. S., WADALA 2202 109-GOVERNMENT 26,24,505 13,15,439 39,39,944
KALAN SECONDARY SCHOOLS

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GOVERNMENT OF PUNJAB

Page 1267

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
TOTAL (MH) 26,24,505 13,15,439 39,39,944

PUBLIC DIRECTOR, PUBLIC \*\*\*\*\*

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO) 26,24,505 13,15,439 39,39,944

PRINCIPAL, G. S. S. S JAGOWAL 2202 109-GOVERNMENT 69,73,957 33,27,947 1,03,01,904
SECONDARY SCHOOLS

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 -----  
 TOTAL (MH) 95,98,462 46,43,386 1,42,41,848

2235 200-OTHER 1,04,544 37,884 1,42,428  
 PROGRAMMES

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 -----  
 TOTAL (MH) 1,04,544 37,884 1,42,428

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 -----  
 TOTAL (DDO) 97,03,006 46,81,270 1,43,84,276

PRINCIPAL, G. S. S. S (BOYS), 2202 109-GOVERNMENT 63,90,118 35,24,030 99,14,148  
 JAWAHAR NAGAR SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 63,90,118 35,24,030 99,14,148

2235 200-OTHER 24,500 0 24,500  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 24,500 0 24,500

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TOTAL(DDO)		64, 14, 618	35, 24, 030	99, 38, 648
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PRINCIPAL, G. S. S. S DHARIWAL RANIA 2202	109-GOVERNMENT	34, 80, 078	16, 91, 859	51, 71, 937
	SECONDARY			
	SCHOOLS			

GOVERNMENT OF PUNJAB

Page 1268

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)		34, 80, 078	16, 91, 859	51, 71, 937
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TOTAL(DDO)		34, 80, 078	16, 91, 859	51, 71, 937
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, G. S. S.(GIRLS) ANAND PUR SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	51, 22, 833	26, 30, 862	77, 53, 695
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TOTAL(MH)		51, 22, 833	26, 30, 862	77, 53, 695
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 TOTAL(DDO) 51,22,833 26,30,862 77,53,695

PRINCIPAL, G. S. S. S, BATALA 2202 109-GOVERNMENT 71,31,880 35,49,452 1,06,81,332  
 SECONDARY  
 SCHOOLS

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 TOTAL(MH) 71,31,880 35,49,452 1,06,81,332

2235 200-OTHER 1,57,314 0 1,57,314  
 PROGRAMMES

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 TOTAL(MH) 1,57,314 0 1,57,314

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 TOTAL(DDO) 72,89,194 35,49,452 1,08,38,646

PRINCIPAL, G. S. S. S, DERA BABA 2202 109-GOVERNMENT 21,64,631 9,04,288 30,68,919  
 NANAK SECONDARY  
 SCHOOLS

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 TOTAL(MH) 21,64,631 9,04,288 30,68,919

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TOTAL(DDO) 21,64,631 9,04,288 30,68,919

GOVERNMENT OF PUNJAB

Page 1269

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, G. S. S. S, KACHKI CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,76,043	30,47,632	92,23,675
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TOTAL(MH) 83,40,674 39,51,920 1,22,92,594

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TOTAL(DDO) 83,40,674 39,51,920 1,22,92,594

PRINCIPAL, G. S. S. S, KANJLI			2202	109-GOVERNMENT SECONDARY SCHOOLS	45,71,241	23,39,806	69,11,047
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TOTAL(MH) 45,71,241 23,39,806 69,11,047

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 TOTAL (DDO) 45,71,241 23,39,806 69,11,047

PRINCIPAL, G. S. S. S, SINGPURA 2202 109-GOVERNMENT 14,52,359 6,20,036 20,72,395  
 SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 14,52,359 6,20,036 20,72,395

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 TOTAL (DDO) 14,52,359 6,20,036 20,72,395

PRINCIPAL, G. S. S. S, TALWANDI 2202 109-GOVERNMENT 35,92,321 17,55,023 53,47,344  
 CHAUDHRIAN SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 35,92,321 17,55,023 53,47,344

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 TOTAL (DDO) 35,92,321 17,55,023 53,47,344

PRINCIPAL, G. S. S. S, BAGOWAL 2235 200-OTHER 0 2,40,889 2,40,889  
 PROGRAMMES

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****		-----		
			TOTAL(MH)		0	2,40,889	2,40,889
-----			*****		-----		
			TOTAL(DDO)		0	2,40,889	2,40,889
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, G. S. S. , BALPURIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,14,802	14,96,278	44,11,080
-----			*****		-----		
			TOTAL(MH)		29,14,802	14,96,278	44,11,080
			2235	200-OTHER PROGRAMMES	0	25,478	25,478
-----			*****		-----		
			TOTAL(MH)		0	25,478	25,478

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 TOTAL (DDO) 29, 14, 802 15, 21, 756 44, 36, 558

PRINCIPAL, G. S. S. S. , 2202 109-GOVERNMENT 27, 72, 435 14, 13, 204 41, 85, 639  
 DEHARFATTOPUR SECONDARY  
 SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 27, 72, 435 14, 13, 204 41, 85, 639

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 -----  
 TOTAL (DDO) 27, 72, 435 14, 13, 204 41, 85, 639

PRINCIPAL, G. S. S. S. , GHROTA 2202 109-GOVERNMENT 48, 40, 650 22, 43, 840 70, 84, 490  
 SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 48, 40, 650 22, 43, 840 70, 84, 490

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 TOTAL (DDO) 48, 40, 650 22, 43, 840 70, 84, 490

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, G. S. S. S. , MIRTHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,33,934	13,53,906	35,87,840
			*****				
			TOTAL(MH)		70,74,584	35,97,746	1,06,72,330
			*****				
			TOTAL(DDO)		70,74,584	35,97,746	1,06,72,330
		PRINCIPAL, G. S. S. S. , RIALI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,76,273	0	11,76,273
			*****				
			TOTAL(MH)		11,76,273	0	11,76,273
			*****				
			TOTAL(DDO)		11,76,273	0	11,76,273
		PRINCIPAL, G. S. S. S. , TARAGARH	2202	109-GOVERNMENT SECONDARY	57,59,994	30,97,630	88,57,624

SCHOOLS

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TOTAL (MH) 57,59,994 30,97,630 88,57,624

\*\*\*\*\*

TOTAL (DDO) 57,59,994 30,97,630 88,57,624

PRINCIPAL, G. S. S. S. , SALANA 2202 109-GOVERNMENT 54,04,094 27,35,033 81,39,127

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH) 54,04,094 27,35,033 81,39,127

\*\*\*\*\*

TOTAL (DDO) 54,04,094 27,35,033 81,39,127

PRINCIPAL, G. S. S. SCHOOL 2202 109-GOVERNMENT 21,17,415 10,54,875 31,72,290

SECONDARY

GOVERNMENT OF PUNJAB

Page 1272

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

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TOTAL (MH) 21,17,415 10,54,875 31,72,290

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, G. S. S. SCHOOL 2235 200-OTHER 5,23,101 1,26,902 6,50,003  
 INSTRUCTION INSTRUCTIONS (SECONDARY), PROGRAMMES  
 S PUNJAB  
 (COLLEGES)

\*\*\*\*\*

TOTAL (MH) 5,23,101 1,26,902 6,50,003

\*\*\*\*\*

TOTAL (DDO) 26,40,516 11,81,777 38,22,293

PRINCIPAL, G. S. S. SCHOOL, ATHOULI 2202 109-GOVERNMENT 24,60,711 12,11,718 36,72,429  
 SECONDARY  
 SCHOOLS

\*\*\*\*\*

TOTAL (MH) 24,60,711 12,11,718 36,72,429

\*\*\*\*\*

TOTAL (DDO) 24,60,711 12,11,718 36,72,429



PRINCIPAL, G. S. S. SCHOOL, NANGAL	2202	109-GOVERNMENT	25, 71, 943	13, 01, 226	38, 73, 169
MAJJA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			25, 71, 943	13, 01, 226	38, 73, 169

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			25, 71, 943	13, 01, 226	38, 73, 169

PRINCIPAL, G. SR. S. S. , NEELOWAL	2202	109-GOVERNMENT	20, 26, 902	10, 10, 221	30, 37, 123
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			20, 26, 902	10, 10, 221	30, 37, 123

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
TOTAL(DDO)					20, 26, 902	10, 10, 221	30, 37, 123

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	15,44,768	9,13,682	24,58,450
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIRTHALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		35,71,670	19,23,903	54,95,573

*****	-----			
TOTAL(DDO)		35,71,670	19,23,903	54,95,573

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	36,39,872	18,51,463	54,91,335
SECONDARY SCHOOL MANHOTA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		36,39,872	18,51,463	54,91,335

*****	-----			
TOTAL(DDO)		36,39,872	18,51,463	54,91,335

PRINCIPAL, GOVERNMENT DDN GIRLS	2202	109-GOVERNMENT	21,84,317	10,71,442	32,55,759
SENIOR SECONDARY SCHOOL, RAIKOT		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		21,84,317	10,71,442	32,55,759

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 TOTAL (DDO) 21,84,317 10,71,442 32,55,759

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 1,54,08,448 78,81,923 2,32,90,371  
 SENIOR SECONDARY SCHOOL, SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 1,54,08,448 78,81,923 2,32,90,371

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 -----  
 TOTAL (DDO) 1,54,08,448 78,81,923 2,32,90,371

GOVERNMENT OF PUNJAB

Page 1274

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, HARI KE CHINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,36,054	26,35,188	79,71,242

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TOTAL (MH)	53,36,054	26,35,188	79,71,242
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TOTAL (DDO)	53,36,054	26,35,188	79,71,242
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,17,514	26,59,275	92,76,789
SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS			

\*\*\*\*\*

TOTAL (MH)	66,17,514	26,59,275	92,76,789
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TOTAL (DDO)	66,17,514	26,59,275	92,76,789
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,03,30,441	90,20,002	2,93,50,443
SECONDARY SCHOOL		SECONDARY			
		SCHOOLS			

\*\*\*\*\*

TOTAL (MH)	2,03,30,441	90,20,002	2,93,50,443
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TOTAL (DDO)	2,03,30,441	90,20,002	2,93,50,443
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	47,21,871	23,23,028	70,44,899
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(GIRLS)

SCHOOLS

\*\*\*\*\*

TOTAL (MH) 36,90,092 19,96,297 56,86,389

\*\*\*\*\*

TOTAL (DDO) 84,11,963 43,19,325 1,27,31,288

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 64,16,517 33,54,573 97,71,090

SECONDARY SCHOOL, (GIRLS) SECONDARY

BUDHLADA SCHOOLS

\*\*\*\*\*

TOTAL (MH) 64,16,517 33,54,573 97,71,090

\*\*\*\*\*

TOTAL (DDO) 64,16,517 33,54,573 97,71,090

PRINCIPAL, GOVERNMENT ADARSH 2071 115-LEAVE 4,27,580 0 4,27,580

SENIOR SECONDARY SCHOOL ENCASHMENT

BENEFITS

\*\*\*\*\*

TOTAL (MH) 4,27,580 0 4,27,580

2202 109-GOVERNMENT 25,10,928 23,08,444 48,19,372

SECONDARY

SCHOOLS

\*\*\*\*\*  
-----  
TOTAL(MH) 25, 10, 928 23, 08, 444 48, 19, 372

\*\*\*\*\*  
-----  
TOTAL(DDO) 29, 38, 508 23, 08, 444 52, 46, 952

GOVERNMENT OF PUNJAB

Page 1276

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH	2202	109-GOVERNMENT SECONDARY SCHOOLS	30, 11, 361	12, 59, 760	42, 71, 121

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-----  
TOTAL(MH) 30, 11, 361 12, 59, 760 42, 71, 121

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-----  
TOTAL(DDO) 30, 11, 361 12, 59, 760 42, 71, 121

PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	25,89,836	11,44,885	37,34,721
CO-EDUCATION HIGHER SECONDARY		SECONDARY			
SCHOOL, KAUNKE KALAN		SCHOOLS			

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TOTAL(MH)			25,89,836	11,44,885	37,34,721
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TOTAL(DDO)			25,89,836	11,44,885	37,34,721
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PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	22,77,250	13,89,204	36,66,454
CO-EDUCATION SENIOR SECONDARY		SECONDARY			
SCHOOL, KOT FATEHI		SCHOOLS			

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TOTAL(MH)			22,77,250	13,89,204	36,66,454
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TOTAL(DDO)			22,77,250	13,89,204	36,66,454
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PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	5,51,410	2,47,831	7,99,241
AMARGARH		COLLEGES AND			
		INSTITUTES			

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TOTAL(MH)			5,51,410	2,47,831	7,99,241
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TOTAL(DDO) 5,51,410 2,47,831 7,99,241

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 63,98,129 31,48,336 95,46,465  
 SECONDARY SCHOOL, BEGOWAL SECONDARY  
 TARAGARH SCHOOLS

GOVERNMENT OF PUNJAB

Page 1277

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH) 63,98,129 31,48,336 95,46,465

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH	2235	200-OTHER PROGRAMMES	0	43,767	43,767
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TOTAL(MH) 0 43,767 43,767

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TOTAL(DDO) 63,98,129 31,92,103 95,90,232

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	75,03,596	40,33,445	1,15,37,041
SECONDARY SCHOOL, PURANI POLICE		SECONDARY			
LINE		SCHOOLS			

*****	-----				
TOTAL (MH)			75,03,596	40,33,445	1,15,37,041

*****	-----				
TOTAL (DDO)			75,03,596	40,33,445	1,15,37,041

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	36,75,952	18,75,402	55,51,354
SENIOR SECONDARY SCHOOL, CHABAL		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			36,75,952	18,75,402	55,51,354

*****	-----				
TOTAL (DDO)			36,75,952	18,75,402	55,51,354

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	88,85,783	42,81,323	1,31,67,106
SENIOR SECONDARY SCHOOL,		SECONDARY			
SANGHAL		SCHOOLS			

*****	-----				
TOTAL (MH)			88,85,783	42,81,323	1,31,67,106

2235	200-OTHER	3,46,475	0	3,46,475
	PROGRAMMES			

GOVERNMENT OF PUNJAB

Page 1278

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)			3,46,475	0	3,46,475
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TOTAL(DDO)			92,32,258	42,81,323	1,35,13,581
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	1,44,529	0	1,44,529
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TOTAL(MH)			1,44,529	0	1,44,529
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2202	109-GOVERNMENT	2,28,88,603	2,24,17,867	4,53,06,470
	SECONDARY			

SCHOOLS

\*\*\*\*\*

TOTAL (MH) 2, 28, 88, 603 2, 24, 17, 867 4, 53, 06, 470

\*\*\*\*\*

TOTAL (DDO) 2, 30, 33, 132 2, 24, 17, 867 4, 54, 50, 999

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 20, 64, 890 10, 34, 980 30, 99, 870

SENIOR SECONDARY SCHOOL HERIAN SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH) 20, 64, 890 10, 34, 980 30, 99, 870

\*\*\*\*\*

TOTAL (DDO) 20, 64, 890 10, 34, 980 30, 99, 870

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 28, 24, 205 13, 04, 800 41, 29, 005

SENIOR SECONDARY SCHOOL KHUN SECONDARY

KHUN KALAN SCHOOLS

\*\*\*\*\*

TOTAL (MH) 28, 24, 205 13, 04, 800 41, 29, 005

\*\*\*\*\*

TOTAL(DDO)

28, 24, 205

13, 04, 800

41, 29, 005

GOVERNMENT OF PUNJAB

Page 1279

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	52, 26, 560	26, 22, 793	78, 49, 353
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TOTAL(MH)

52, 26, 560

26, 22, 793

78, 49, 353

2235

200-OTHER PROGRAMMES

11, 119

0

11, 119

\*\*\*\*\*

TOTAL(MH)

11, 119

0

11, 119

\*\*\*\*\*

TOTAL(DDO)

52, 37, 679

26, 22, 793

78, 60, 472

PRINCIPAL, GOVERNMENT GIRLS

2202

109-GOVERNMENT

2, 34, 91, 691

1, 41, 17, 822

3, 76, 09, 513

SENIOR SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS			
			*****	-----	-----
		TOTAL (MH)		2, 34, 91, 691	1, 41, 17, 822
					3, 76, 09, 513

2235	200-OTHER		0	36, 205	36, 205
	PROGRAMMES				

			*****	-----	-----
		TOTAL (MH)		0	36, 205
					36, 205

			*****	-----	-----
		TOTAL (DDO)		2, 34, 91, 691	1, 41, 54, 027
					3, 76, 45, 718

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT		36, 04, 545	18, 07, 409
SENIOR SECONDARY SCHOOL,		SCHOOLS			54, 11, 954
ABADPURA					
			*****	-----	-----
		TOTAL (MH)		36, 04, 545	18, 07, 409
					54, 11, 954

			*****	-----	-----
		TOTAL (DDO)		36, 04, 545	18, 07, 409
					54, 11, 954

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,40,707	32,97,609	96,38,316	
			*****					
			TOTAL (MH)		99,45,252	51,05,018	1,50,50,270	
			2235	200-OTHER PROGRAMMES	0	2,95,051	2,95,051	
			*****					
			TOTAL (MH)		0	2,95,051	2,95,051	
			*****					
			TOTAL (DDO)		99,45,252	54,00,069	1,53,45,321	
			PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,04,102	15,35,607	45,39,709
			*****					

TOTAL (MH)			30,04,102	15,35,607	45,39,709
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TOTAL (DDO)			30,04,102	15,35,607	45,39,709
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	45,76,304	20,59,056	66,35,360
SENIOR SECONDARY SCHOOL, AJNALA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			45,76,304	20,59,056	66,35,360
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TOTAL (DDO)			45,76,304	20,59,056	66,35,360
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	40,61,544	20,39,150	61,00,694
SENIOR SECONDARY SCHOOL,		SECONDARY			
BALACHAUR		SCHOOLS			

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TOTAL (MH)			40,61,544	20,39,150	61,00,694
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GOVERNMENT OF PUNJAB

Page 1281

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----							
PUBLIC	DIRECTOR, PUBLIC	*****					
-----							
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			40,61,544	20,39,150	61,00,694
		PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	44,21,835	22,88,673	67,10,508
		SENIOR SECONDARY SCHOOL, BASTI		SECONDARY			
		SHEIKH		SCHOOLS			
				*****			
		TOTAL(MH)			84,83,379	43,27,823	1,28,11,202
-----							
		TOTAL(DDO)			84,83,379	43,27,823	1,28,11,202
		PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	21,79,029	8,24,490	30,03,519
		SENIOR SECONDARY SCHOOL, BHIKHI		SECONDARY			
				SCHOOLS			
				*****			
		TOTAL(MH)			21,79,029	8,24,490	30,03,519
			2235	200-OTHER	42,076	0	42,076

PROGRAMMES

*****				-----		
TOTAL(MH)				42,076	0	42,076
*****				-----		
TOTAL(DDO)				22,21,105	8,24,490	30,45,595
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	21,98,188	11,80,947	33,79,135	
SENIOR SECONDARY SCHOOL, CHAK		SECONDARY				
BI LGA, BANGA		SCHOOLS				
*****				-----		
TOTAL(MH)				21,98,188	11,80,947	33,79,135
*****				-----		
TOTAL(DDO)				21,98,188	11,80,947	33,79,135

GOVERNMENT OF PUNJAB

Page 1282

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	14,67,729	7,04,405	21,72,134
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		SECONDARY			

S PUNJAB  
(COLLEGES)

GIDDERPINDI SCHOOLS

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TOTAL(MH) 14,67,729 7,04,405 21,72,134

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TOTAL(DDO) 14,67,729 7,04,405 21,72,134

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 21,04,956 10,53,774 31,58,730

SENIOR SECONDARY SCHOOL, GORAYA  
SECONDARY  
SCHOOLS

\*\*\*\*\*

TOTAL(MH) 21,04,956 10,53,774 31,58,730

\*\*\*\*\*

TOTAL(DDO) 21,04,956 10,53,774 31,58,730

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 75,46,388 37,82,379 1,13,28,767

SENIOR SECONDARY SCHOOL, JAGROAN  
SECONDARY  
SCHOOLS

\*\*\*\*\*

TOTAL(MH) 75,46,388 37,82,379 1,13,28,767

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 -----  
 TOTAL (DDO) 75,46,388 37,82,379 1,13,28,767

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 35,51,357 17,25,514 52,76,871  
 SENIOR SECONDARY SCHOOL, SECONDARY  
 JANDIALA SCHOOLS

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 -----  
 TOTAL (MH) 35,51,357 17,25,514 52,76,871

2235 200-OTHER 0 1,00,000 1,00,000  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 0 1,00,000 1,00,000

GOVERNMENT OF PUNJAB

Page 1283

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES) TOTAL (DDO) 35,51,357 18,25,514 53,76,871

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	30,11,857	13,91,402	44,03,259
SENIOR SECONDARY SCHOOL,		SECONDARY			
KARAMSAR		SCHOOLS			

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TOTAL (MH)			30,11,857	14,91,402	45,03,259
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2235	200-OTHER	30,675	0	30,675
	PROGRAMMES			

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TOTAL (MH)			30,675	0	30,675
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TOTAL (DDO)			65,93,889	32,16,916	98,10,805
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	54,56,247	25,72,288	80,28,535
SENIOR SECONDARY SCHOOL,		SECONDARY			
KOTKOPURA		SCHOOLS			

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TOTAL (MH)			54,56,247	25,72,288	80,28,535
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TOTAL(DDO)			54,56,247	25,72,288	80,28,535
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	82,12,460	44,10,754	1,26,23,214
SENIOR SECONDARY SCHOOL,		SECONDARY			
MALERKOTLA		SCHOOLS			

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TOTAL(MH)			82,12,460	44,10,754	1,26,23,214
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TOTAL(DDO)			82,12,460	44,10,754	1,26,23,214
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	5,24,89,104	2,99,53,464	8,24,42,568
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GOVERNMENT OF PUNJAB

Page 1284

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SENIOR SECONDARY SCHOOL, MODEL TOWN		SECONDARY SCHOOLS			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,83,244	0	3,83,244

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 TOTAL(MH) 5,28,72,348 2,99,53,464 8,28,25,812

2235 200-OTHER 0 1,25,323 1,25,323  
 PROGRAMMES

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 TOTAL(MH) 0 1,25,323 1,25,323

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 -----  
 TOTAL(DDO) 5,28,72,348 3,00,78,787 8,29,51,135

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 24,64,754 11,59,801 36,24,555  
 SENIOR SECONDARY SCHOOL, NAURA SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 24,64,754 11,59,801 36,24,555

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 -----  
 TOTAL(DDO) 24,64,754 11,59,801 36,24,555

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 82,323 0 82,323  
 SENIOR SECONDARY SCHOOL, NAYA SECONDARY  
 SAHOUBO SCHOOLS

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TOTAL (MH)	82,323	0	82,323
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TOTAL (DDO)	82,323	0	82,323
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,08,91,771	65,61,271	1,74,53,042
SENIOR SECONDARY SCHOOL, NEHRU		SECONDARY			
GARH		SCHOOLS			

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GOVERNMENT OF PUNJAB

Page 1285

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		1,08,91,771	65,61,271	1,74,53,042

PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)

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TOTAL (DDO)	1,08,91,771	65,61,271	1,74,53,042
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	19,72,717	9,42,583	29,15,300
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SENIOR SECONDARY SCHOOL, PARTAB		SECONDARY			
PURA		SCHOOLS			
			*****	-----	
		TOTAL (MH)	1, 28, 64, 488	75, 03, 854	2, 03, 68, 342
2235	200-OTHER		16, 000	0	16, 000
	PROGRAMMES				
			*****	-----	
		TOTAL (MH)	16, 000	0	16, 000
			*****	-----	
		TOTAL (DDO)	1, 28, 80, 488	75, 03, 854	2, 03, 84, 342
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	13, 60, 335	6, 44, 149	20, 04, 484
SENIOR SECONDARY SCHOOL, PATARA		SECONDARY			
		SCHOOLS			
			*****	-----	
		TOTAL (MH)	13, 60, 335	6, 44, 149	20, 04, 484
			*****	-----	
		TOTAL (DDO)	13, 60, 335	6, 44, 149	20, 04, 484
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	0	1, 02, 454	1, 02, 454



PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	42,55,944	19,09,916	61,65,860
SENIOR SECONDARY SCHOOL,		SECONDARY			
PHILLLAUR		SCHOOLS			

*****	-----				
TOTAL (MH)			42,55,944	19,09,916	61,65,860

2235	200-OTHER	0	12,810	12,810
	PROGRAMMES			

*****	-----				
TOTAL (MH)			0	12,810	12,810

*****	-----				
TOTAL (DDO)			42,55,944	19,22,726	61,78,670

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	17,76,849	8,24,112	26,00,961
SENIOR SECONDARY SCHOOL, PILLI		SECONDARY			
JHIKKI		SCHOOLS			

*****	-----				
TOTAL (MH)			17,76,849	8,24,112	26,00,961

*****	-----				
TOTAL (DDO)			17,76,849	8,24,112	26,00,961

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	34,04,902	17,42,779	51,47,681
SENIOR SECONDARY SCHOOL, RAHON		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			34,04,902	17,42,779	51,47,681
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GOVERNMENT OF PUNJAB

Page 1287

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON	2235	200-OTHER PROGRAMMES	0	12,513	12,513
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TOTAL(MH)			0	12,513	12,513
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TOTAL(DDO)			34,04,902	17,55,292	51,60,194
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	65,66,009	35,89,379	1,01,55,388
SENIOR SECONDARY SCHOOL, RAJPURA		SECONDARY			
TOWN		SCHOOLS			

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 -----  
 TOTAL(MH) 65,66,009 35,89,379 1,01,55,388

2235 200-OTHER 0 11,000 11,000  
 PROGRAMMES

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 TOTAL(MH) 0 11,000 11,000

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 -----  
 TOTAL(DDO) 65,66,009 36,00,379 1,01,66,388

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 9,04,06,725 4,69,86,914 13,73,93,639  
 SENIOR SECONDARY SCHOOL, SAMRALA SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 9,04,06,725 4,69,86,914 13,73,93,639

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 TOTAL(DDO) 9,04,06,725 4,69,86,914 13,73,93,639

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 28,21,218 13,23,752 41,44,970  
 SENIOR SECONDARY SCHOOL, SHANKAR SECONDARY  
 SCHOOLS

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TOTAL(MH)	28,21,218	13,23,752	41,44,970
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GOVERNMENT OF PUNJAB

Page 1288

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	TOTAL(DDO)			28,21,218	13,23,752	41,44,970
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	PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS		50,70,137	25,88,573	76,58,710
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TOTAL(MH)	78,91,355	39,12,325	1,18,03,680
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TOTAL(DDO)	78,91,355	39,12,325	1,18,03,680
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	48,78,960	15,70,627	64,49,587
SENIOR SECONDARY SCHOOL, TAPIALA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			48,78,960	15,70,627	64,49,587
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TOTAL (DDO)			48,78,960	15,70,627	64,49,587
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	44,25,089	21,84,370	66,09,459
SENIOR SECONDARY SCHOOL, RAMAN		SECONDARY			
MANDI		SCHOOLS			

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TOTAL (MH)			44,25,089	21,84,370	66,09,459
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TOTAL (DDO)			44,25,089	21,84,370	66,09,459
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PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	5,085	0	5,085
SENIOR SECONDARY, FEROZEPUR		PROGRAMMES			

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TOTAL (MH)			5,085	0	5,085
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 TOTAL(MH) 5,49,06,950 2,72,20,410 8,21,27,360

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 TOTAL(DDO) 5,49,06,950 2,72,20,410 8,21,27,360

PRINCIPAL, GOVERNMENT GIRLS SR. 2202 109-GOVERNMENT 82,08,412 48,84,124 1,30,92,536  
 SEC. SCHOOL, SANGRUR SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 82,08,412 48,84,124 1,30,92,536

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 TOTAL(DDO) 82,08,412 48,84,124 1,30,92,536

PRINCIPAL, GOVERNMENT GIRLS SR. 2202 109-GOVERNMENT 91,58,040 47,00,308 1,38,58,348  
 SEC. SCHOOL, SUNAM SECONDARY  
 SCHOOLS

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 TOTAL(MH) 91,58,040 47,00,308 1,38,58,348

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
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TOTAL (DDO)					91,58,040	47,00,308	1,38,58,348
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PRINCIPAL, GOVERNMENT GIRLS SR. SECONDARY SCHOOL, CHAK BILYA	2235	200-OTHER PROGRAMMES			14,818	0	14,818
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TOTAL (MH)					91,72,858	47,00,308	1,38,73,166
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TOTAL (DDO)					91,72,858	47,00,308	1,38,73,166
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PRINCIPAL, GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS			44,39,621	24,63,012	69,02,633
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TOTAL (MH)					44,39,621	24,63,012	69,02,633
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 TOTAL (DDO) 44,39,621 24,63,012 69,02,633

PRINCIPAL, GOVERNMENT GIRLS SR. 2202 109-GOVERNMENT 47,96,095 24,07,599 72,03,694  
 SECONDARY SCHOOL, MALOUDH SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 47,96,095 24,07,599 72,03,694

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 TOTAL (DDO) 47,96,095 24,07,599 72,03,694

PRINCIPAL, GOVERNMENT HIGH 2202 109-GOVERNMENT 22,93,168 9,05,878 31,99,046  
 SCHOOL, BALAMGARH SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 22,93,168 9,05,878 31,99,046

GOVERNMENT OF PUNJAB

Page 1291

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC INSTRUCTION INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	TOTAL (DDO)		22,93,168	9,05,878	31,99,046
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PRINCIPAL, GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,93,223	17,96,582	51,89,805
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TOTAL (MH)			56,86,391	27,02,460	83,88,851
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TOTAL (DDO)			56,86,391	27,02,460	83,88,851
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PRINCIPAL, GOVERNMENT HIGH SCHOOL, GAGG KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,14,956	7,67,350	24,82,306
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TOTAL (MH)			17,14,956	7,67,350	24,82,306
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TOTAL (DDO)			17,14,956	7,67,350	24,82,306
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PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,86,539	11,26,355	38,12,894
SCHOOL, GHUMANDGARH		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			26,86,539	11,26,355	38,12,894
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TOTAL (DDO)			26,86,539	11,26,355	38,12,894
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PRINCIPAL, GOVERNMENT HIGH	2202	101-GOVERNMENT	35,78,720	0	35,78,720
SCHOOL, KOTLA BAJWARA		PRIMARY SCHOOLS			

		109-GOVERNMENT	45,09,775	23,19,157	68,28,932
		SECONDARY			
		SCHOOLS			

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GOVERNMENT OF PUNJAB

Page 1292

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		80,88,495	23,19,157	1,04,07,652

PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			80,88,495	23,19,157	1,04,07,652
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PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,21,852	15,33,131	49,54,983
SCHOOL, PARTAP PURA LAMBRA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			1,15,10,347	38,52,288	1,53,62,635
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TOTAL(DDO)			1,15,10,347	38,52,288	1,53,62,635
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PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,09,416	22,71,788	61,81,204
SCHOOL, PIR MOHAMMAD		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			39,09,416	22,71,788	61,81,204
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TOTAL(DDO)			39,09,416	22,71,788	61,81,204
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PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	55,04,366	26,34,773	81,39,139
SENIOR SECONDARY SCHOOL		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)			55,04,366	26,34,773	81,39,139

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TOTAL(DDO)			55,04,366	26,34,773	81,39,139

PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	16,09,664	8,95,328	25,04,992
SENIOR SECONDARY SCHOOL, DATEWAS		SECONDARY			
		SCHOOLS			

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GOVERNMENT OF PUNJAB

Page 1293

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		16,09,664	8,95,328	25,04,992

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****					
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TOTAL (DDO)			16,09,664	8,95,328	25,04,992
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PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	10,49,268	6,50,029	16,99,297
SENIOR SECONDARY SCHOOL, GUDAR		SECONDARY			
DHANDI		SCHOOLS			

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TOTAL (MH)			26,58,932	15,45,357	42,04,289
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TOTAL (DDO)			26,58,932	15,45,357	42,04,289
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PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	5,75,448	10,61,075	16,36,523
SENIOR SECONDARY SCHOOL, HIRO		SECONDARY			
KALAN, BUDHLADA-1		SCHOOLS			

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TOTAL (MH)			5,75,448	10,61,075	16,36,523
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TOTAL (DDO)			5,75,448	10,61,075	16,36,523
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PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	10,54,615	4,78,050	15,32,665
SENIOR SECONDARY SCHOOL, JATANA		SECONDARY			
KALAN		SCHOOLS			



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TOTAL(MH)

10,54,615

4,78,050

15,32,665

\*\*\*\*\*

TOTAL(DDO)

10,54,615

4,78,050

15,32,665

PRINCIPAL, GOVERNMENT MODEL

2202

109-GOVERNMENT

16,75,206

11,40,495

28,15,701

SENIOR SECONDARY SCHOOL, KULRIAN

SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

Page 1294

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		16,75,206	11,40,495	28,15,701

PUBLIC DIRECTOR, PUBLIC INSTRUCTION INSTRUCTIONS(SECONDARY), S PUNJAB (COLLEGES)

TOTAL(DDO)

16,75,206

11,40,495

28,15,701

PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	9, 22, 824	3, 82, 111	13, 04, 935
SENIOR SECONDARY SCHOOL, LEHAL		SECONDARY			
KALAN		SCHOOLS			

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TOTAL (MH)			25, 98, 030	15, 22, 606	41, 20, 636
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TOTAL (DDO)			25, 98, 030	15, 22, 606	41, 20, 636
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PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	12, 48, 623	6, 27, 781	18, 76, 404
SENIOR SECONDARY SCHOOL, MANDVI		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			12, 48, 623	6, 27, 781	18, 76, 404
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TOTAL (DDO)			12, 48, 623	6, 27, 781	18, 76, 404
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PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	11, 98, 742	2, 57, 727	14, 56, 469
SENIOR SECONDARY SCHOOL, MIAN		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			11, 98, 742	2, 57, 727	14, 56, 469
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 TOTAL(DDO) 11,98,742 2,57,727 14,56,469

PRINCIPAL, GOVERNMENT MODEL 2202 109-GOVERNMENT 12,90,259 10,35,762 23,26,021  
 SENIOR SECONDARY SCHOOL, SECONDARY  
 USMANWALA SCHOOLS

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GOVERNMENT OF PUNJAB

Page 1295

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		12,90,259	10,35,762	23,26,021

PUBLIC INSTRUCTION S (COLLEGES) DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB \*\*\*\*\*

TOTAL(DDO) 12,90,259 10,35,762 23,26,021

PRINCIPAL, GOVERNMENT SECONDARY 2202 109-GOVERNMENT 45,11,502 28,37,522 73,49,024  
 SCHOOL, RANDHAWA MASTER SECONDARY SCHOOLS

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 TOTAL (MH) 58,01,761 38,73,284 96,75,045

2235 200-OTHER 33,579 18,166 51,745  
 PROGRAMMES

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 TOTAL (MH) 33,579 18,166 51,745

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 TOTAL (DDO) 58,35,340 38,91,450 97,26,790

PRINCIPAL, GOVERNMENT SECONDARY 2202 109-GOVERNMENT 30,39,914 15,73,258 46,13,172  
 SCHOOL, PAKKA-KALAN SECONDARY  
 SCHOOLS

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 TOTAL (MH) 30,39,914 15,73,258 46,13,172

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 TOTAL (DDO) 30,39,914 15,73,258 46,13,172

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 19,96,017 10,75,361 30,71,378  
 GIRLS SECONDARY SCHOOL, SECONDARY  
 KATANI KALAN SCHOOLS

\*\*\*\*\*

TOTAL (MH)

19,96,017

10,75,361

30,71,378

\*\*\*\*\*

TOTAL (DDO)

19,96,017

10,75,361

30,71,378

GOVERNMENT OF PUNJAB

Page 1296

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SANGAT PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,88,644	9,84,156	38,72,800
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TOTAL (MH)

28,88,644

9,84,156

38,72,800

\*\*\*\*\*

TOTAL (DDO)

28,88,644

9,84,156

38,72,800

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

4,03,91,433

1,95,03,405

5,98,94,838

SECONDARY SCHOOL

SECONDARY

SCHOOLS

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 -----  
 TOTAL (MH) 4,03,91,433 1,95,03,405 5,98,94,838

2235 200-OTHER 1,00,000 24,682 1,24,682

PROGRAMMES

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 TOTAL (MH) 1,00,000 24,682 1,24,682

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 -----  
 TOTAL (DDO) 4,04,91,433 1,95,28,087 6,00,19,520

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 67,65,362 33,82,481 1,01,47,843  
 SECONDARY SCHOOL, SECONDARY SCHOOLS

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 -----  
 TOTAL (MH) 67,65,362 33,82,481 1,01,47,843

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 TOTAL (DDO) 67,65,362 33,82,481 1,01,47,843

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 19,18,306 9,41,860 28,60,166  
 SECONDARY SCHOOL, MAKHU SECONDARY

SCHOOLS

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 -----  
 TOTAL(MH) 19,18,306 9,41,860 28,60,166

GOVERNMENT OF PUNJAB

Page 1297

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			19,18,306	9,41,860	28,60,166
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,38,417	5,30,848	15,69,265

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 TOTAL(MH) 29,56,723 14,72,708 44,29,431

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 TOTAL(DDO) 29,56,723 14,72,708 44,29,431

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	1,00,000	1,00,000
SECONDARY SCHOOL, ZIRA(BOYS)		PROGRAMMES			

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TOTAL(MH)			0	1,00,000	1,00,000
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TOTAL(DDO)			0	1,00,000	1,00,000
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	32,70,704	17,99,509	50,70,213
SECONDARY (BOYS) SCHOOL,		SECONDARY			
BUDLADA		SCHOOLS			

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TOTAL(MH)			32,70,704	17,99,509	50,70,213
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2235	200-OTHER	2,45,204	23,179	2,68,383
	PROGRAMMES			

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TOTAL(MH)			2,45,204	23,179	2,68,383
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TOTAL(DDO)			35,15,908	18,22,688	53,38,596
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 TOTAL(MH) 50,89,803 26,12,515 77,02,318

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 TOTAL(DDO) 50,89,803 26,12,515 77,02,318

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 9,97,173 5,41,694 15,38,867  
 SECONDARY GIRLS SCHOOL, SARIH SECONDARY  
 SCHOOLS

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 TOTAL(MH) 9,97,173 5,41,694 15,38,867

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 TOTAL(DDO) 9,97,173 5,41,694 15,38,867

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 21,67,986 10,92,854 32,60,840  
 SECONDARY SCHOO, LADHAN JHI KA SECONDARY  
 SCHOOLS

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 TOTAL(MH) 21,67,986 10,92,854 32,60,840

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC	TOTAL (DDO)			21,67,986	10,92,854	32,60,840
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SURSINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,39,443	12,48,246	35,87,689
					-----		
		TOTAL (MH)			45,07,429	23,41,100	68,48,529
*****							
		TOTAL (DDO)			45,07,429	23,41,100	68,48,529
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL	2071	101-SUPERANNUAT ION AND RETIEMENT ALLOWANCES	38,498	19,249	57,747
				115-LEAVE ENCASHMENT	24,67,180	10,22,840	34,90,020

BENEFITS

\*\*\*\*\* -----  
 TOTAL (MH) 25,05,678 10,42,089 35,47,767

2202 109-GOVERNMENT 32,85,02,446 16,91,91,593 49,76,94,039  
 SECONDARY  
 SCHOOLS

\*\*\*\*\* -----  
 TOTAL (MH) 32,85,02,446 16,91,91,593 49,76,94,039

2220 001-DIRECTI ON 7,97,196 3,03,573 11,00,769  
 AND  
 ADMINI STRATI ON  
 106-FI EL D 1,69,978 89,788 2,59,766  
 PUBLI CI TY

\*\*\*\*\* -----  
 TOTAL (MH) 9,67,174 3,93,361 13,60,535

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2230	001-DIRECTI ON	16,94,508	7,31,704	24,26,212
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		AND			
S	PUNJAB			ADMINI STRATI ON			
(COLLEGES)							

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TOTAL(MH)					16,94,508	7,31,704	24,26,212
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2235	200-OTHER				8,43,640	7,86,753	16,30,393
	PROGRAMMES						

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TOTAL(MH)					8,43,640	7,86,753	16,30,393
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2404	001-DIRECTI ON				3,17,634	1,55,027	4,72,661
	AND						
	ADMINI STRATI ON						

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TOTAL(MH)					3,17,634	1,55,027	4,72,661
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TOTAL(DDO)					33,48,31,080	17,23,00,527	50,71,31,607
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	24,72,591	12,33,877	37,06,468
SECONDARY SCHOOL GEEGE MAJRA		SECONDARY			

SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 24,72,591 12,33,877 37,06,468

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 -----  
 TOTAL (DDO) 24,72,591 12,33,877 37,06,468

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 48,53,554 22,72,884 71,26,438  
 SECONDARY SCHOOL (B), SAMRALA SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 48,53,554 22,72,884 71,26,438

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 -----  
 TOTAL (DDO) 48,53,554 22,72,884 71,26,438

GOVERNMENT OF PUNJAB

Page 1301

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL	2202	109-GOVERNMENT SECONDARY	36,50,885	16,17,451	52,68,336

S PUNJAB  
(COLLEGES)

KHURANA

SCHOOLS

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TOTAL(MH) 36,50,885 16,17,451 52,68,336

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TOTAL(DDO) 36,50,885 16,17,451 52,68,336

PRINCIPAL, GOVERNMENT SENIOR 2235 200-OTHER 11,372 0 11,372  
SECONDARY SCHOOL (BOYS), PROGRAMMES  
DHANOULA

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TOTAL(MH) 11,372 0 11,372

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TOTAL(DDO) 11,372 0 11,372

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 79,36,547 47,23,009 1,26,59,556  
SECONDARY SCHOOL (BOYS), FAZILKA SECONDARY  
SCHOOLS

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TOTAL(MH) 79,36,547 47,23,009 1,26,59,556

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TOTAL(DDO)				79,36,547	47,23,009	1,26,59,556
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		57,86,442	29,09,320	86,95,762
SECONDARY SCHOOL (BOYS), JAGROAN		SECONDARY				
		SCHOOLS				

*****	-----					
TOTAL(MH)				57,86,442	29,09,320	86,95,762

*****	-----					
TOTAL(DDO)				57,86,442	29,09,320	86,95,762

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		30,62,941	14,39,492	45,02,433
SECONDARY SCHOOL (BOYS), RAHON		SECONDARY				
		SCHOOLS				

GOVERNMENT OF PUNJAB

Page 1302

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)				30,62,941	14,39,492	45,02,433

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	6,368	6,368
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL (BOYS), RAHON PROGRAMMES

S PUNJAB

(COLLEGES)

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TOTAL(MH)

0

6,368

6,368

\*\*\*\*\*

TOTAL(DDO)

30,62,941

14,45,860

45,08,801

PRINCIPAL, GOVERNMENT SENIOR 2202

109-GOVERNMENT

42,12,212

21,97,640

64,09,852

SECONDARY SCHOOL (BOYS), ROPAR

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL(MH)

42,12,212

21,97,640

64,09,852

\*\*\*\*\*

TOTAL(DDO)

42,12,212

21,97,640

64,09,852

PRINCIPAL, GOVERNMENT SENIOR 2202

109-GOVERNMENT

16,34,250

7,04,858

23,39,108

SECONDARY SCHOOL (BOYS),

SECONDARY

SULTANPUR LODHI

SCHOOLS

\*\*\*\*\*

TOTAL(MH)

16,34,250

7,04,858

23,39,108

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 TOTAL (DDO) 16,34,250 7,04,858 23,39,108

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 24,85,333 10,87,207 35,72,540  
 SECONDARY SCHOOL (BOYS), SWADI SECONDARY  
 KALAN SCHOOLS

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 -----  
 TOTAL (MH) 24,85,333 10,87,207 35,72,540

2235 200-OTHER 0 1,02,773 1,02,773  
 PROGRAMMES

GOVERNMENT OF PUNJAB

Page 1303

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (MH) 0 1,02,773 1,02,773

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 TOTAL (DDO) 24,85,333 11,89,980 36,75,313

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	80,38,286	40,75,395	1,21,13,681
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), MANSA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL (MH)		80,38,286	40,75,395	1,21,13,681

2235	200-OTHER	3,91,865	29,943	4,21,808
	PROGRAMMES			

*****	-----			
TOTAL (MH)		3,91,865	29,943	4,21,808

*****	-----			
TOTAL (DDO)		84,30,151	41,05,338	1,25,35,489

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	34,08,472	17,50,703	51,59,175
SECONDARY SCHOOL (GIRLS)		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		34,08,472	17,50,703	51,59,175

*****	-----			
TOTAL (DDO)		34,08,472	17,50,703	51,59,175

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	14,89,605	6,65,281	21,54,886
SECONDARY SCHOOL (GIRLS), BHAGTA		SECONDARY			
BHAI KA		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			14,89,605	6,65,281	21,54,886

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			14,89,605	6,65,281	21,54,886

GOVERNMENT OF PUNJAB

Page 1304

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,18,264	22,62,545	65,80,809
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*****	-----	-----	-----	-----	-----
TOTAL (MH)			58,07,869	29,27,826	87,35,695

2235	200-OTHER PROGRAMMES	20,563	59,174	79,737
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TOTAL (MH)

20,563

59,174

79,737

\*\*\*\*\*

TOTAL (DDO)

58,28,432

29,87,000

88,15,432

PRINCIPAL, GOVERNMENT SENIOR 2202

109-GOVERNMENT

34,83,454

18,54,268

53,37,722

SECONDARY SCHOOL (GIRLS), DHER

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

34,83,454

18,54,268

53,37,722

\*\*\*\*\*

TOTAL (DDO)

34,83,454

18,54,268

53,37,722

PRINCIPAL, GOVERNMENT SENIOR 2202

109-GOVERNMENT

45,09,877

22,81,182

67,91,059

SECONDARY SCHOOL (GIRLS),

SECONDARY

JAWAHAR NAGAR

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

45,09,877

22,81,182

67,91,059

\*\*\*\*\*

TOTAL (DDO)

45,09,877

22,81,182

67,91,059

PRI NCIP AL, GOVERNMENT SENI OR	2202	109-GOVERNMENT	1, 11, 47, 425	62, 71, 163	1, 74, 18, 588
SECONDA RY SCHOOL (GI RLS), NABHA		SECONDA RY SCHOOL S			
*****			-----		
TOTAL (MH)			1, 11, 47, 425	62, 71, 163	1, 74, 18, 588

GOVERNMENT OF PUNJAB

Page 1305

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS	PRI NCIP AL, GOVERNMENT SENI OR SECONDA RY SCHOOL (GI RLS), NABHA	2235	200-OTHER PROGRAMMES	36, 175	0	36, 175
*****			-----				
TOTAL (MH)					1, 11, 83, 600	62, 71, 163	1, 74, 54, 763
*****			-----				
TOTAL (DDO)					1, 11, 83, 600	62, 71, 163	1, 74, 54, 763

PRI NCIP AL, GOVERNMENT SENI OR	2202	109-GOVERNMENT	24, 35, 395	13, 09, 077	37, 44, 472
SECONDA RY SCHOOL (GI RLS), NANGAL		SECONDA RY			

KHURD

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

24,35,395

13,09,077

37,44,472

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TOTAL (DDO)

24,35,395

13,09,077

37,44,472

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

40,59,247

20,76,855

61,36,102

SECONDARY SCHOOL (GIRLS),

SECONDARY

SULTANPUR LODHI

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

40,59,247

20,76,855

61,36,102

\*\*\*\*\*

TOTAL (DDO)

40,59,247

20,76,855

61,36,102

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

21,03,555

10,81,399

31,84,954

SECONDARY SCHOOL (GIRLS), SWADI

SECONDARY

KALAN

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

21,03,555

10,81,399

31,84,954

\*\*\*\*\*





PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	56,31,212	30,16,417	86,47,629
SECONDARY SCHOOL (GIRLS),		SECONDARY			
TALWARA SECTOR-3		SCHOOLS			

*****	-----				
TOTAL(MH)			56,31,212	30,16,417	86,47,629

*****	-----				
TOTAL(DDO)			56,31,212	30,16,417	86,47,629

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	72,88,810	37,24,932	1,10,13,742
SECONDARY SCHOOL , BADSON, NABHA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)			72,88,810	37,24,932	1,10,13,742

2235	200-OTHER	6,800	0	6,800
	PROGRAMMES			

*****	-----				
TOTAL(MH)			6,800	0	6,800

*****	-----				
TOTAL(DDO)			72,95,610	37,24,932	1,10,20,542



PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	25,65,051	12,42,831	38,07,882
SECONDARY SCHOOL , MALEWAL,		SECONDARY			
NABHA		SCHOOLS			

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TOTAL (MH)			25,65,051	12,42,831	38,07,882
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2235	200-OTHER	0	73,395	73,395
	PROGRAMMES			

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TOTAL (MH)			0	73,395	73,395
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TOTAL (DDO)			25,65,051	13,16,226	38,81,277
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	48,32,040	25,81,920	74,13,960
SECONDARY SCHOOL , NABHA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			48,32,040	25,81,920	74,13,960
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2235	200-OTHER	0	3,70,587	3,70,587
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****		-----		
			TOTAL(MH)		0	3,70,587	3,70,587
			*****		-----		
			TOTAL(DDO)		48,32,040	29,52,507	77,84,547
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TOHRA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,87,059	13,45,184	37,32,243
			*****		-----		
			TOTAL(MH)		23,87,059	13,45,184	37,32,243
			*****		-----		
			TOTAL(DDO)		23,87,059	13,45,184	37,32,243
			*****		-----		
			TOTAL(MH)		21,58,603	12,03,195	33,61,798
			*****		-----		
			TOTAL(DDO)		21,58,603	12,03,195	33,61,798

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 -----  
 TOTAL(MH) 21,58,603 12,03,195 33,61,798

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 21,58,603 12,03,195 33,61,798

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 46,74,358 23,83,637 70,57,995  
 SECONDARY SCHOOL BHUNGA SECONDARY  
 SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 46,74,358 23,83,637 70,57,995

2235 200-OTHER 1,17,205 0 1,17,205  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 1,17,205 0 1,17,205

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 47,91,563 23,83,637 71,75,200

GOVERNMENT OF PUNJAB

Page 1309

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF NAME OF NAME OF MAJOR MI NOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	50,449	50,449
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BUDHI PIND		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

\*\*\*\*\*

TOTAL(MH)

1,17,205

50,449

1,67,654

\*\*\*\*\*

TOTAL(DDO)

47,91,563

24,34,086

72,25,649

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

23,21,196

10,41,202

33,62,398

SECONDARY SCHOOL CHONAGRAN

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL(MH)

23,21,196

10,41,202

33,62,398

\*\*\*\*\*

TOTAL(DDO)

23,21,196

10,41,202

33,62,398

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

40,64,665

19,79,764

60,44,429

SECONDARY SCHOOL DHOLLAHA

SECONDARY

SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 40,64,665 19,79,764 60,44,429

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 40,64,665 19,79,764 60,44,429

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 52,58,714 25,74,829 78,33,543  
 SECONDARY SCHOOL DHOOD KALAN SECONDARY  
 SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 52,58,714 25,74,829 78,33,543

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 52,58,714 25,74,829 78,33,543

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 34,27,026 16,55,971 50,82,997  
 SECONDARY SCHOOL FATEHPUR SECONDARY

GOVERNMENT OF PUNJAB

Page 1310

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 BHATTAN SCHOOLS

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TOTAL (MH)

34,27,026

16,55,971

50,82,997

\*\*\*\*\*

TOTAL (DDO)

34,27,026

16,55,971

50,82,997

PUBLIC DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

43,91,036

21,22,551

65,13,587

INSTRUCTION INSTRUCTIONS (SECONDARY),

SECONDARY SCHOOL MANSURPUR

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

\*\*\*\*\*

TOTAL (MH)

43,91,036

21,22,551

65,13,587

\*\*\*\*\*

TOTAL (DDO)

43,91,036

21,22,551

65,13,587

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

26,66,401

12,92,513

39,58,914

SECONDARY SCHOOL RATEWAL

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

26,66,401

12,92,513

39,58,914

\*\*\*\*\*



TOTAL (DDO)			26,66,401	12,92,513	39,58,914
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	22,87,683	10,43,294	33,30,977
SECONDARY SCHOOL SAHIBA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			22,87,683	10,43,294	33,30,977

*****	-----				
TOTAL (DDO)			22,87,683	10,43,294	33,30,977

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	17,01,941	8,30,020	25,31,961
SECONDARY SCHOOL SOONDH MAQSUD		SECONDARY			
PUR		SCHOOLS			

*****	-----				
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GOVERNMENT OF PUNJAB

Page 1311

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		17,01,941	8,30,020	25,31,961

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			17,01,941	8,30,020	25,31,961
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,71,649	17,07,795	55,79,444
SECONDARY SCHOOL(BOYS), BOHA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)			55,73,590	25,37,815	81,11,405

*****	-----				
TOTAL(DDO)			55,73,590	25,37,815	81,11,405

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,37,039	33,18,165	99,55,204
SECONDARY SCHOOL(BOYS), JAI TU		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)			66,37,039	33,18,165	99,55,204

2235	200-OTHER		22,025	48,876	70,901
	PROGRAMMES				

*****	-----				
TOTAL(MH)			22,025	48,876	70,901

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 66,59,064 33,67,041 1,00,26,105

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 59,54,498 9,28,534 68,83,032  
 SECONDARY SCHOOL (BOYS), NATHANA SECONDARY  
 SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 59,54,498 9,28,534 68,83,032

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 -----  
 TOTAL (DDO) 59,54,498 9,28,534 68,83,032

GOVERNMENT OF PUNJAB

Page 1312

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL (G), SADIQ	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,85,794	20,85,323	68,71,117
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TOTAL (MH)			47,85,794	20,85,323	68,71,117
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TOTAL (DDO)			47,85,794	20,85,323	68,71,117
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PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS)	2071	101-SUPERANNUAT ION AND RETI REMENT ALLOWANCES	64,790	0	64,790
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TOTAL (MH)			64,790	0	64,790
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	2235	200-OTHER PROGRAMMES	3,26,542	5,92,229	9,18,771
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TOTAL (MH)			3,26,542	5,92,229	9,18,771
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TOTAL (DDO)			3,91,332	5,92,229	9,83,561
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PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	5,13,431	3,96,850	9,10,281
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 TOTAL(MH) 5,13,431 3,96,850 9,10,281

2202 109-GOVERNMENT 8,87,75,497 4,51,96,143 13,39,71,640  
 SECONDARY  
 SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 8,87,75,497 4,51,96,143 13,39,71,640

2235 200-OTHER 2,27,478 2,64,683 4,92,161

GOVERNMENT OF PUNJAB

Page 1313

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

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 TOTAL(MH) 2,27,478 2,64,683 4,92,161

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 TOTAL(DDO) 8,95,16,406 4,58,57,676 13,53,74,082

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	39,24,769	20,69,997	59,94,766
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BHULLAR SECONDARY  
 S PUNJAB SCHOOLS  
 (COLLEGES)

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 TOTAL(MH) 39,24,769 20,69,997 59,94,766

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 -----  
 TOTAL(DDO) 39,24,769 20,69,997 59,94,766

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 28,85,479 13,70,368 42,55,847  
 SECONDARY SCHOOL, NAI NEKOT SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 28,85,479 13,70,368 42,55,847

2235 200-OTHER 18,684 0 18,684  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 18,684 0 18,684

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 -----  
 TOTAL(DDO) 29,04,163 13,70,368 42,74,531

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	51,28,981	25,48,222	76,77,203
SECONDARY SCHOOL, RASULRA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			51,28,981	25,48,222	76,77,203
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2235	200-OTHER	21,168	0	21,168
	PROGRAMMES			

GOVERNMENT OF PUNJAB

Page 1314

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)			21,168	0	21,168
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TOTAL(DDO)			51,50,149	25,48,222	76,98,371
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH	2202	109-GOVERNMENT	29,21,680	16,56,822	45,78,502
				SECONDARY			
				SCHOOLS			





PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	1,00,000	1,00,000
SECONDARY SCHOOL, ABOHAR(BOYS)		PROGRAMMES			

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TOTAL(MH)			0	1,00,000	1,00,000
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GOVERNMENT OF PUNJAB

Page 1315

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
--	---	-------	--	--	--	--	--

TOTAL(DDO)					0	1,00,000	1,00,000
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	32,61,797	16,45,143	49,06,940
SECONDARY SCHOOL, AHRANA KALAN		SECONDARY SCHOOLS			

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TOTAL(MH)			32,61,797	17,45,143	50,06,940
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TOTAL (DDO)			32,61,797	17,45,143	50,06,940
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	9,86,888	4,93,444	14,80,332
SECONDARY SCHOOL, ALI-KE		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			9,86,888	4,93,444	14,80,332
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TOTAL (DDO)			9,86,888	4,93,444	14,80,332
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	41,03,620	19,64,530	60,68,150
SECONDARY SCHOOL, AMBALA JATTAN		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			41,03,620	19,64,530	60,68,150
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TOTAL (DDO)			41,03,620	19,64,530	60,68,150
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	36,05,766	21,21,935	57,27,701
SECONDARY SCHOOL, AMBEDKAR NAGAR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)

36,05,766

21,21,935

57,27,701

GOVERNMENT OF PUNJAB

Page 1316

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR	2235	200-OTHER PROGRAMMES	1,91,138	0	1,91,138

\*\*\*\*\*

TOTAL(MH)

37,96,904

21,21,935

59,18,839

\*\*\*\*\*

TOTAL(DDO)

37,96,904

21,21,935

59,18,839

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH

2202

109-GOVERNMENT SECONDARY SCHOOLS

48,87,458

24,23,597

73,11,055

\*\*\*\*\*

TOTAL(MH)

48,87,458

24,23,597

73,11,055

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 48,87,458 24,23,597 73,11,055

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 65,84,982 31,45,276 97,30,258  
 SECONDARY SCHOOL, AMLOH SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 65,84,982 31,45,276 97,30,258

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 -----  
 TOTAL (DDO) 65,84,982 31,45,276 97,30,258

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 49,58,921 25,86,254 75,45,175  
 SECONDARY SCHOOL, ARIF KE SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 49,58,921 25,86,254 75,45,175

2235 200-OTHER 62,070 0 62,070  
 PROGRAMMES

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 TOTAL (MH) 62,070 0 62,070

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DI RECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
-----							
		TOTAL (DDO)			50,20,991	25,86,254	76,07,245
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,90,24,407	7,12,41,952	21,02,66,359
-----							
		TOTAL (MH)			13,90,86,477	7,12,41,952	21,03,28,429
			2235	200-OTHER PROGRAMMES	0	7,500	7,500
-----							
		TOTAL (MH)			0	7,500	7,500

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 -----  
 TOTAL(DDO) 14,40,45,398 7,38,35,706 21,78,81,104

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 27,24,763 12,80,636 40,05,399  
 SECONDARY SCHOOL, ATTARI SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 27,24,763 12,80,636 40,05,399

2235 200-OTHER 60,973 0 60,973  
 PROGRAMMES

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 -----  
 TOTAL(MH) 60,973 0 60,973

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 -----  
 TOTAL(DDO) 27,85,736 12,80,636 40,66,372

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 38,79,250 18,13,142 56,92,392  
 SECONDARY SCHOOL, BABARPUR, SECONDARY  
 NABHA SCHOOLS

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		38,79,250	18,13,142	56,92,392
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
			*****				
			TOTAL(MH)		38,79,250	19,13,142	57,92,392
			*****				
			TOTAL(DDO)		38,79,250	19,13,142	57,92,392
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,11,466	10,81,166	26,92,632
			*****				
			TOTAL(MH)		16,11,466	10,81,166	26,92,632
			*****				
			TOTAL(DDO)		16,11,466	10,81,166	26,92,632

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	54, 19, 105	30, 99, 502	85, 18, 607
SECONDARY SCHOOL, BADHANI		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			54, 19, 105	30, 99, 502	85, 18, 607
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TOTAL (DDO)			54, 19, 105	30, 99, 502	85, 18, 607
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	51, 99, 733	24, 93, 613	76, 93, 346
SECONDARY SCHOOL, BADRUKHAN		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			51, 99, 733	24, 93, 613	76, 93, 346
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TOTAL (DDO)			51, 99, 733	24, 93, 613	76, 93, 346
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GOVERNMENT OF PUNJAB

Page 1319

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	37,08,361	18,95,426	56,03,787
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BADSHAPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

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TOTAL(MH)					37,08,361	18,95,426	56,03,787
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TOTAL(DDO)					37,08,361	18,95,426	56,03,787
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,14,099	37,09,103	92,23,202
SECONDARY SCHOOL, BAGARIA		SECONDARY			
		SCHOOLS			

\*\*\*\*\*

TOTAL(MH)			55,14,099	37,09,103	92,23,202
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2235	200-OTHER	94,724	44,575	1,39,299
	PROGRAMMES			

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TOTAL(MH)		94,724	44,575	1,39,299
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TOTAL(DDO)		56,08,823	37,53,678	93,62,501
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,03,39,790	53,79,934	1,57,19,724
SECONDARY SCHOOL, BAHADUR GARH		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			1,03,39,790	53,79,934	1,57,19,724
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TOTAL(DDO)			1,03,39,790	53,79,934	1,57,19,724
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	26,84,071	12,29,429	39,13,500
SECONDARY SCHOOL, BAJA KHANA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			26,84,071	12,29,429	39,13,500
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GOVERNMENT OF PUNJAB

Page 1320

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA	2235	200-OTHER PROGRAMMES	3,01,765	0	3,01,765

(COLLEGES)

		*****	-----		
		TOTAL (MH)	3,01,765	0	3,01,765
		*****	-----		
		TOTAL (DDO)	29,85,836	12,29,429	42,15,265
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	23,46,310	12,37,150	35,83,460
SECONDARY SCHOOL, BAJROOR NURPUR		SECONDARY			
BEDI		SCHOOLS			
		*****	-----		
		TOTAL (MH)	23,46,310	12,37,150	35,83,460
		*****	-----		
		TOTAL (DDO)	23,46,310	12,37,150	35,83,460
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	44,65,863	21,57,248	66,23,111
SECONDARY SCHOOL, BAJWAN KALAN		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	44,65,863	21,57,248	66,23,111
2235	200-OTHER		33,361	2,54,708	2,88,069

PROGRAMMES

		*****			
TOTAL(MH)		33,361	2,54,708	2,88,069	
		*****			
TOTAL(DDO)		44,99,224	24,11,956	69,11,180	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	44,85,499	23,02,537	67,88,036
SECONDARY SCHOOL, BALAHRI KALAN		SECONDARY			
		SCHOOLS			
		*****			
TOTAL(MH)		44,85,499	23,02,537	67,88,036	

GOVERNMENT OF PUNJAB

Page 1321

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	29,799	0	29,799
INSTRUCTIONS	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BALAHRI KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
		*****					

TOTAL (MH)			29,799	0	29,799
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TOTAL (DDO)			45,15,298	23,02,537	68,17,835
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	28,43,979	13,62,012	42,05,991
SECONDARY SCHOOL, BALAR KHANPUR		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			28,43,979	13,62,012	42,05,991
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TOTAL (DDO)			28,43,979	13,62,012	42,05,991
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	60,96,662	32,77,815	93,74,477
SECONDARY SCHOOL, BALLUANA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			60,96,662	32,77,815	93,74,477
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2235	200-OTHER		63,194	0	63,194
	PROGRAMMES				

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TOTAL (MH)			63,194	0	63,194
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TOTAL(DDO)				61,59,856	32,77,815	94,37,671
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		45,25,890	26,73,520	71,99,410
SECONDARY SCHOOL, BAMI AL		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL(MH)				45,25,890	26,73,520	71,99,410

GOVERNMENT OF PUNJAB

Page 1322

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			45,25,890	26,73,520	71,99,410
PRINCIPAL, GOVERNMENT SENIOR		2235	200-OTHER		18,173	18,392	36,565
SECONDARY SCHOOL, BAN BHAURA			PROGRAMMES				

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 TOTAL (MH) 45,44,063 26,91,912 72,35,975

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 -----  
 TOTAL (DDO) 45,44,063 26,91,912 72,35,975

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 52,56,098 30,96,659 83,52,757  
 SECONDARY SCHOOL, BANOUR RAJPURA SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 52,56,098 30,96,659 83,52,757

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 TOTAL (DDO) 52,56,098 30,96,659 83,52,757

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 60,07,148 28,92,930 89,00,078  
 SECONDARY SCHOOL, BANDALI ALA SECONDARY  
 SINGH SCHOOLS

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 -----  
 TOTAL (MH) 60,07,148 28,92,930 89,00,078

2235 200-OTHER 0 22,250 22,250  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 0 22,250 22,250

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 -----  
 TOTAL (DDO) 60,07,148 29,15,180 89,22,328

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 11,99,873 4,272 12,04,145  
 SECONDARY SCHOOL, BANGAN SECONDARY

GOVERNMENT OF PUNJAB

Page 1323

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

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 TOTAL (MH) 11,99,873 4,272 12,04,145

PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN	2235	200-OTHER PROGRAMMES	10,280	23,683	33,963
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 TOTAL (MH) 10,280 23,683 33,963



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 TOTAL (DDO) 12, 10, 153 27, 955 12, 38, 108

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 40, 50, 985 20, 44, 264 60, 95, 249  
 SECONDARY SCHOOL, BANGOWANI SECONDARY  
 SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 40, 50, 985 20, 44, 264 60, 95, 249

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 -----  
 TOTAL (DDO) 40, 50, 985 20, 44, 264 60, 95, 249

PRINCIPAL, GOVERNMENT SENIOR 2235 200-OTHER 35, 994 0 35, 994  
 SECONDARY SCHOOL, BARA PIND PROGRAMMES

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 -----  
 TOTAL (MH) 35, 994 0 35, 994

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 -----  
 TOTAL (DDO) 35, 994 0 35, 994

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 22, 20, 187 11, 20, 142 33, 40, 329  
 SECONDARY SCHOOL, BARAUNDI SECONDARY

SCHOOLS

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 -----  
 TOTAL(MH) 22, 20, 187 11, 20, 142 33, 40, 329

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 TOTAL(DDO) 22, 20, 187 11, 20, 142 33, 40, 329

GOVERNMENT OF PUNJAB

Page 1324

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	61, 67, 301	29, 47, 940	91, 15, 241
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 TOTAL(MH) 61, 67, 301 29, 47, 940 91, 15, 241

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 -----  
 TOTAL(DDO) 61, 67, 301 29, 47, 940 91, 15, 241

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 13, 74, 326 6, 95, 497 20, 69, 823

SECONDARY SCHOOL, BARIAR		SECONDARY			
		SCHOOLS			
		*****			
		TOTAL (MH)	13,74,326	6,95,497	20,69,823

		*****			
		TOTAL (DDO)	13,74,326	6,95,497	20,69,823

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	24,65,823	11,29,565	35,95,388
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SECONDARY SCHOOL, BARSAL		SECONDARY			
		SCHOOLS			
		*****			
		TOTAL (MH)	24,65,823	11,29,565	35,95,388

		*****			
		TOTAL (DDO)	24,65,823	11,29,565	35,95,388

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	45,48,887	21,26,892	66,75,779
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SECONDARY SCHOOL, BASOWAL		SECONDARY			
		SCHOOLS			
		*****			
		TOTAL (MH)	45,48,887	21,26,892	66,75,779

		*****			
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TOTAL(DDO)				45,48,887	21,26,892	66,75,779
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		36,54,717	17,74,265	54,28,982
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GOVERNMENT OF PUNJAB

Page 1325

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOL, BASSI PATHANA				SECONDARY SCHOOLS			
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TOTAL(MH)				36,54,717	17,74,265	54,28,982
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER PROGRAMMES	11,182	0	11,182
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TOTAL(MH)				11,182	0	11,182
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TOTAL(DDO)				36,65,899	17,74,265	54,40,164
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	26, 17, 773	13, 60, 569	39, 78, 342
SECONDARY SCHOOL, BASSIAN		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			26, 17, 773	13, 60, 569	39, 78, 342
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	2235	200-OTHER	2, 14, 481	0	2, 14, 481
		PROGRAMMES			

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TOTAL (MH)			2, 14, 481	0	2, 14, 481
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TOTAL (DDO)			28, 32, 254	13, 60, 569	41, 92, 823
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PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	0	23, 08, 717	23, 08, 717
SECONDARY SCHOOL, BEHBAL MANJ		ENCASHMENT			
		BENEFITS			

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TOTAL (MH)			0	23, 08, 717	23, 08, 717
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TOTAL (DDO)			0	23, 08, 717	23, 08, 717
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PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 1,01,13,576 48,15,336 1,49,28,912

GOVERNMENT OF PUNJAB

Page 1326

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, BELA, CHAMKAURSAHIB		SECONDARY SCHOOLS			
*****							
TOTAL(MH)					1,01,13,576	48,15,336	1,49,28,912
*****							
TOTAL(DDO)					1,01,13,576	48,15,336	1,49,28,912
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	22,51,661	10,13,188	32,64,849
		SECONDARY SCHOOL, BENEWAL		SECONDARY SCHOOLS			
*****							
TOTAL(MH)					22,51,661	10,13,188	32,64,849
*****							
TOTAL(DDO)					22,51,661	10,13,188	32,64,849

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	32,07,073	15,28,705	47,35,778
SECONDARY SCHOOL, BERO KALAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			32,07,073	15,28,705	47,35,778
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TOTAL(DDO)			32,07,073	15,28,705	47,35,778
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	45,10,598	21,87,893	66,98,491
SECONDARY SCHOOL, BHABOUR SAHIB		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			45,10,598	21,87,893	66,98,491
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	2235	200-OTHER	11,81,586	0	11,81,586
		PROGRAMMES			

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TOTAL(MH)			11,81,586	0	11,81,586
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					56,92,184	21,87,893	78,80,077
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS, PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,52,21,263	75,79,647	2,28,00,910
*****			TOTAL(MH)		1,64,02,849	75,79,647	2,39,82,496
*****			TOTAL(DDO)		2,09,13,447	97,67,540	3,06,80,987
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,86,832	16,93,947	51,80,779
*****			TOTAL(MH)		34,86,832	16,93,947	51,80,779
*****			TOTAL(DDO)		34,86,832	16,93,947	51,80,779



PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	28,00,804	14,28,229	42,29,033
SECONDARY SCHOOL, BHAGWANGARH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			28,00,804	14,28,229	42,29,033

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			28,00,804	14,28,229	42,29,033

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	42,82,339	22,23,588	65,05,927
SECONDARY SCHOOL, BHAINI BAGHA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			42,82,339	22,23,588	65,05,927

2235	200-OTHER		15,825	1,32,640	1,48,465
	PROGRAMMES				

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GOVERNMENT OF PUNJAB

Page 1328

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		15,825	1,32,640	1,48,465
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PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),							
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S	PUNJAB						
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(COLLEGES)							
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TOTAL(DDO)				42,98,164	23,56,228	66,54,392
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		44,55,352	21,26,749	65,82,101
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SECONDARY SCHOOL, BHAINI AN MI AN		SECONDARY				
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KHA		SCHOOLS				
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TOTAL(MH)				44,71,177	22,59,389	67,30,566
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TOTAL(DDO)				87,53,516	44,82,977	1,32,36,493
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		65,08,552	31,47,190	96,55,742
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SECONDARY SCHOOL, BHALLAN		SECONDARY				
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		SCHOOLS				
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TOTAL(MH)				65,08,552	31,47,190	96,55,742
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2235	200-OTHER	0	24,997	24,997
	PROGRAMMES			

*****				
TOTAL (MH)		0	24,997	24,997

*****				
TOTAL (DDO)		65,08,552	31,72,187	96,80,739

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	5,75,04,231	2,84,02,497	8,59,06,728
SECONDARY SCHOOL, BHALWAN		SECONDARY			
		SCHOOLS			

*****				
TOTAL (MH)		5,75,04,231	2,84,02,497	8,59,06,728

*****				
TOTAL (DDO)		5,75,04,231	2,84,02,497	8,59,06,728

GOVERNMENT OF PUNJAB

Page 1329

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 23, 78, 311 11, 97, 124 35, 75, 435  
 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BHAM SECONDARY  
 S PUNJAB SCHOOLS  
 (COLLEGES)

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 TOTAL(MH) 23, 78, 311 11, 97, 124 35, 75, 435

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 TOTAL(DDO) 23, 78, 311 11, 97, 124 35, 75, 435

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 28, 80, 430 14, 46, 885 43, 27, 315  
 SECONDARY SCHOOL, BHAMBOTUR SECONDARY  
 SCHOOLS

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 TOTAL(MH) 28, 80, 430 14, 46, 885 43, 27, 315

2235 200-OTHER 62, 662 0 62, 662  
 PROGRAMMES

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 TOTAL(MH) 62, 662 0 62, 662

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 TOTAL(DDO) 29, 43, 092 14, 46, 885 43, 89, 977

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	23,85,385	9,77,985	33,63,370
SECONDARY SCHOOL, BHANDAL BET		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			23,85,385	9,77,985	33,63,370
	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,00,000	0	1,00,000
*****			-----		
TOTAL (DDO)			24,85,385	9,77,985	34,63,370

GOVERNMENT OF PUNJAB

Page 1330

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,70,142	15,29,579	45,99,721

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 -----  
 TOTAL (MH) 31,70,142 15,29,579 46,99,721

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 -----  
 TOTAL (DDO) 55,55,527 25,07,564 80,63,091

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 39,78,235 20,66,943 60,45,178  
 SECONDARY SCHOOL, BHARATGARH SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 39,78,235 20,66,943 60,45,178

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 TOTAL (DDO) 39,78,235 20,66,943 60,45,178

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 38,64,690 17,29,336 55,94,026  
 SECONDARY SCHOOL, BHAWANI GARH SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 38,64,690 17,29,336 55,94,026

2235 200-OTHER 2,10,419 0 2,10,419  
 PROGRAMMES



PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	58,95,058	28,42,464	87,37,522
SECONDARY SCHOOL, BHOGIWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			1,16,38,695	54,95,530	1,71,34,225

2235	200-OTHER	2,37,833	0	2,37,833
	PROGRAMMES			

*****	-----	-----	-----	-----	
TOTAL (MH)			2,37,833	0	2,37,833

*****	-----	-----	-----	-----	
TOTAL (DDO)			1,18,76,528	54,95,530	1,73,72,058

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	25,27,160	12,76,835	38,03,995
SECONDARY SCHOOL, BHUNDRI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	
TOTAL (MH)			25,27,160	12,76,835	38,03,995

*****	-----	-----	-----	-----	
TOTAL (DDO)			25,27,160	12,76,835	38,03,995



PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	63,33,135	35,92,678	99,25,813
SECONDARY SCHOOL, BHUNERHERI		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			63,33,135	35,92,678	99,25,813
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2235	200-OTHER	17,140	0	17,140
	PROGRAMMES			

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GOVERNMENT OF PUNJAB

Page 1332

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		17,140	0	17,140

PUBLIC DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)

TOTAL (DDO)			63,50,275	35,92,678	99,42,953
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	13,75,117	10,79,910	24,55,027
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SECONDARY SCHOOL, BHUNGRANI		SECONDARY			
		SCHOOLS			
		*****			
		-----			
	TOTAL (MH)		13, 92, 257	10, 79, 910	24, 72, 167

		*****			
		-----			
	TOTAL (DDO)		77, 25, 392	46, 72, 588	1, 23, 97, 980

PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	13, 29, 798	0	13, 29, 798
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SECONDARY SCHOOL, BHURTA KALAN		PRIMARY SCHOOLS			
		109-GOVERNMENT	21, 44, 220	10, 68, 074	32, 12, 294
		SECONDARY			
		SCHOOLS			
		*****			
		-----			
	TOTAL (MH)		34, 74, 018	10, 68, 074	45, 42, 092

		*****			
		-----			
	TOTAL (DDO)		34, 74, 018	10, 68, 074	45, 42, 092

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	17, 87, 101	11, 80, 797	29, 67, 898
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SECONDARY SCHOOL, BIAS PIND		SECONDARY			
		SCHOOLS			
		*****			
		-----			

TOTAL(MH)	17,87,101	11,80,797	29,67,898
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TOTAL(DDO)	17,87,101	11,80,797	29,67,898
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PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR	2202	109-GOVERNMENT SECONDARY	21,42,549	8,40,506	29,83,055
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GOVERNMENT OF PUNJAB

Page 1333

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

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TOTAL(MH)	21,42,549	8,40,506	29,83,055
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR	2235	200-OTHER PROGRAMMES	0	1,33,814	1,33,814
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TOTAL(MH)	0	1,33,814	1,33,814
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 TOTAL(DDO) 21,42,549 9,74,320 31,16,869

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 20,33,912 10,23,855 30,57,767  
 SECONDARY SCHOOL, BIR BEHMAN SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 20,33,912 10,23,855 30,57,767

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 TOTAL(DDO) 20,33,912 10,23,855 30,57,767

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 21,97,055 11,14,054 33,11,109  
 SECONDARY SCHOOL, BIRK SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 21,97,055 11,14,054 33,11,109

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 -----  
 TOTAL(DDO) 21,97,055 11,14,054 33,11,109

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 42,08,693 20,55,283 62,63,976  
 SECONDARY SCHOOL, BODAL SECONDARY  
 SCHOOLS

\*\*\*\*\*

TOTAL(MH)

42,08,693

20,55,283

62,63,976

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GOVERNMENT OF PUNJAB

Page 1334

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					42,08,693	20,55,283	62,63,976
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,89,453	18,25,010	52,14,463

\*\*\*\*\*

TOTAL(MH)

75,98,146

38,80,293

1,14,78,439

\*\*\*\*\*

TOTAL(DDO)

75,98,146

38,80,293

1,14,78,439

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

32,39,536

15,91,686

48,31,222

SECONDARY SCHOOL, BUDHABAR

SECONDARY

SCHOOLS

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 -----  
 TOTAL (MH) 32,39,536 15,91,686 48,31,222

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 -----  
 TOTAL (DDO) 32,39,536 15,91,686 48,31,222

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 26,14,803 13,10,876 39,25,679  
 SECONDARY SCHOOL, BUDLADEWALA SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 26,14,803 13,10,876 39,25,679

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 TOTAL (DDO) 26,14,803 13,10,876 39,25,679

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 18,87,211 8,92,453 27,79,664  
 SECONDARY SCHOOL, BURJ GILL SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 18,87,211 8,92,453 27,79,664

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 -----  
 TOTAL (DDO) 18,87,211 8,92,453 27,79,664

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BURMAJRA, CHAMKAURSAHIB	2235	200-OTHER PROGRAMMES	36,000	0	36,000
			*****		-----		
			TOTAL (MH)		36,000	0	36,000
			*****		-----		
			TOTAL (DDO)		36,000	0	36,000
			*****		-----		
			PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN	109-GOVERNMENT SECONDARY SCHOOLS	24,07,298	10,62,366	34,69,664
			*****		-----		
			TOTAL (MH)		24,07,298	10,62,366	34,69,664
			*****		-----		
			2235	200-OTHER	0	24,842	24,842

PROGRAMMES

		*****	-----		
TOTAL (MH)			0	24,842	24,842
		*****	-----		
TOTAL (DDO)			24,07,298	10,87,208	34,94,506
PRI NCIPAL, GOVERNMENT SENI OR	2202	109-GOVERNMENT	11,92,091	6,36,138	18,28,229
SECONDARY SCHOOL, CHAK WAZI DA		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			11,92,091	6,36,138	18,28,229
		*****	-----		
TOTAL (DDO)			11,92,091	6,36,138	18,28,229
PRI NCIPAL, GOVERNMENT SENI OR	2202	109-GOVERNMENT	42,34,205	22,07,141	64,41,346
SECONDARY SCHOOL,		SECONDARY			
CHAK. RULDU. SI NGH. WALA		SCHOOLS			
		*****	-----		
TOTAL (MH)			42,34,205	22,07,141	64,41,346



DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			42,34,205	22,07,141	64,41,346
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	33,91,568	17,03,462	50,95,030
	SECONDARY SCHOOL, CHAKBAMU		SECONDARY SCHOOLS			

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	TOTAL (MH)			76,25,773	39,10,603	1,15,36,376
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	TOTAL (DDO)			76,25,773	39,10,603	1,15,36,376
--	-------------	--	--	-----------	-----------	-------------

	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	30,90,669	14,06,728	44,97,397
	SECONDARY SCHOOL, CHANOLI BASSI,		SECONDARY SCHOOLS			
	NURPUR BEDI					

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TOTAL(MH)			30,90,669	14,06,728	44,97,397
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TOTAL(DDO)			30,90,669	14,06,728	44,97,397
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PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, CHAPPA	2235	200-OTHER PROGRAMMES	0	8,544	8,544
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TOTAL(MH)			0	8,544	8,544
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TOTAL(DDO)			0	8,544	8,544
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PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,13,403	15,10,192	47,23,595
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TOTAL(MH)			32,13,403	15,10,192	47,23,595
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	2235	200-OTHER	0	23,954	23,954
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

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TOTAL(MH)	0	23,954	23,954
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TOTAL(DDO)	32,13,403	15,34,146	47,47,549
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, CHINNA	2235	200-OTHER PROGRAMMES	11,684	0	11,684
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TOTAL(MH)	11,684	0	11,684
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TOTAL(DDO)	11,684	0	11,684
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PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,97,594	11,14,029	37,11,623
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TOTAL (MH)			25, 97, 594	11, 14, 029	37, 11, 623
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2235	200-OTHER		34, 076	0	34, 076
	PROGRAMMES				

*****	-----				
TOTAL (MH)			34, 076	0	34, 076

*****	-----				
TOTAL (DDO)			26, 31, 670	11, 14, 029	37, 45, 699

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	22, 22, 172	11, 10, 342	33, 32, 514
SECONDARY SCHOOL, CHUGE KALAN		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			22, 22, 172	11, 10, 342	33, 32, 514

*****	-----				
TOTAL (DDO)			22, 22, 172	11, 10, 342	33, 32, 514

GOVERNMENT OF PUNJAB

Page 1338

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,63,25,591	1,03,62,389	2,66,87,980
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CIVIL LINES		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	1,63,25,591	1,03,62,389	2,66,87,980

2235	200-OTHER	0	1,39,500	1,39,500
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	1,39,500	1,39,500

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TOTAL (DDO)	1,63,25,591	1,05,01,889	2,68,27,480

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	37,94,917	17,00,291	54,95,208
SECONDARY SCHOOL, DABWALA KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	37,94,917	17,00,291	54,95,208

2235	200-OTHER	0	1,00,000	1,00,000
	PROGRAMMES			

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 TOTAL(MH) 0 1,00,000 1,00,000

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 TOTAL(DDO) 37,94,917 18,00,291 55,95,208

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 38,70,436 19,82,716 58,53,152  
 SECONDARY SCHOOL, DADAHOOR SECONDARY  
 SCHOOLS

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 TOTAL(MH) 38,70,436 19,82,716 58,53,152

2235 200-OTHER 11,340 0 11,340  
 PROGRAMMES

GOVERNMENT OF PUNJAB

Page 1339

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR TOTAL(MH) 11,340 0 11,340  
 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DADAHOOR  
 S PUNJAB

(COLLEGES)

*****		-----			
TOTAL (DDO)		38,81,776	19,82,716	58,64,492	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	27,03,056	14,26,550	41,29,606
SECONDARY SCHOOL, DAFFAR		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		27,14,396	14,26,550	41,40,946	
*****		-----			
TOTAL (DDO)		65,84,832	34,09,266	99,94,098	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	52,84,374	24,67,601	77,51,975
SECONDARY SCHOOL, DAKALA		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		52,84,374	24,67,601	77,51,975	
	2235	200-OTHER	1,60,382	0	1,60,382
		PROGRAMMES			

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 TOTAL(MH) 1,60,382 0 1,60,382

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 TOTAL(DDO) 54,44,756 24,67,601 79,12,357

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 44,14,419 21,73,556 65,87,975  
 SECONDARY SCHOOL, DALLA SECONDARY  
 SCHOOLS

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 TOTAL(MH) 44,14,419 21,73,556 65,87,975

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GOVERNMENT OF PUNJAB

Page 1340

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					44,14,419	21,73,556	65,87,975

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLI KLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,58,989	14,87,080	44,46,069
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 TOTAL (MH) 73,73,408 36,60,636 1,10,34,044

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 TOTAL (DDO) 73,73,408 36,60,636 1,10,34,044

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 21,48,503 11,31,845 32,80,348  
 SECONDARY SCHOOL, DASKA SECONDARY  
 SCHOOLS

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 TOTAL (MH) 21,48,503 11,31,845 32,80,348

2235 200-OTHER 9,908 28,538 38,446  
 PROGRAMMES

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 -----  
 TOTAL (MH) 9,908 28,538 38,446

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 TOTAL (DDO) 21,58,411 11,60,383 33,18,794

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 48,06,635 26,08,164 74,14,799  
 SECONDARY SCHOOL, DASUYA SECONDARY  
 SCHOOLS

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TOTAL (MH)

48,06,635

26,08,164

74,14,799

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TOTAL (DDO)

48,06,635

26,08,164

74,14,799

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

32,97,176

15,24,431

48,21,607

SECONDARY SCHOOL, DATEWAS

SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

Page 1341

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		32,97,176	15,24,431	48,21,607

PUBLIC DIRECTOR, PUBLIC INSTRUCTION INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)

TOTAL (DDO)

32,97,176

15,24,431

48,21,607

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	51,52,171	25,43,088	76,95,259
SECONDARY SCHOOL, DAULTPUR		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			84,49,347	40,67,519	1,25,16,866
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2235	200-OTHER	1,91,785	0	1,91,785
	PROGRAMMES			

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TOTAL (MH)			1,91,785	0	1,91,785
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TOTAL (DDO)			86,41,132	40,67,519	1,27,08,651
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	63,52,544	31,25,175	94,77,719
SECONDARY SCHOOL, DEHLON		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			63,52,544	31,25,175	94,77,719
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TOTAL (DDO)			63,52,544	31,25,175	94,77,719
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	21, 78, 451	10, 71, 741	32, 50, 192
SECONDARY SCHOOL, DHAMANA,		SECONDARY			
NURPUR BEDI		SCHOOLS			

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TOTAL(MH)			21, 78, 451	10, 71, 741	32, 50, 192
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2235	200-OTHER	0	99, 572	99, 572
	PROGRAMMES			

GOVERNMENT OF PUNJAB

Page 1342

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)			0	99, 572	99, 572
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TOTAL(DDO)			21, 78, 451	11, 71, 313	33, 49, 764
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	36, 15, 181	14, 83, 137	50, 98, 318
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TOTAL(MH) 36,15,181 14,83,137 50,98,318

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TOTAL(DDO) 36,15,181 14,83,137 50,98,318

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 17,87,506 8,30,193 26,17,699  
SECONDARY SCHOOL, DHANANSU SECONDARY  
SCHOOLS

\*\*\*\*\*

TOTAL(MH) 17,87,506 8,30,193 26,17,699

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TOTAL(DDO) 17,87,506 8,30,193 26,17,699

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 35,92,322 18,48,519 54,40,841  
SECONDARY SCHOOL, DHANGRALI SECONDARY  
SCHOOLS

\*\*\*\*\*

TOTAL(MH) 35,92,322 18,48,519 54,40,841

\*\*\*\*\*

TOTAL(DDO) 35,92,322 18,48,519 54,40,841

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	15,27,640	7,51,259	22,78,899
SECONDARY SCHOOL, DHANOWALI		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			15,27,640	7,51,259	22,78,899
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GOVERNMENT OF PUNJAB

Page 1343

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			15,27,640	7,51,259	22,78,899
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S PUNJAB (COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	27,85,622	16,06,941	43,92,563
SECONDARY SCHOOL, DHARAMKOT		SECONDARY			
RANDHAWA		SCHOOLS			

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TOTAL(MH)			43,13,262	23,58,200	66,71,462
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2235	200-OTHER	36,294	0	36,294
	PROGRAMMES			

*****				
TOTAL (MH)		36,294	0	36,294

*****				
TOTAL (DDO)		43,49,556	23,58,200	67,07,756

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	12,86,672	5,76,156	18,62,828
SECONDARY SCHOOL, DHARAMPUR		SECONDARY			
		SCHOOLS			

*****				
TOTAL (MH)		12,86,672	5,76,156	18,62,828

*****				
TOTAL (DDO)		12,86,672	5,76,156	18,62,828

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	43,78,876	17,78,361	61,57,237
SECONDARY SCHOOL, DHARKALAN		SECONDARY			
		SCHOOLS			

*****				
TOTAL (MH)		43,78,876	17,78,361	61,57,237

\*\*\*\*\*

TOTAL(DDO) 43,78,876 17,78,361 61,57,237

GOVERNMENT OF PUNJAB

Page 1344

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,21,944	16,94,394	53,16,338
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TOTAL(MH) 80,00,820 34,72,755 1,14,73,575

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TOTAL(DDO) 80,00,820 34,72,755 1,14,73,575

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,74,192	19,32,299	59,06,491
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TOTAL(MH) 39,74,192 19,32,299 59,06,491



2235	200-OTHER	17,633	1,01,381	1,19,014
	PROGRAMMES			

*****	-----			
TOTAL (MH)		17,633	1,01,381	1,19,014

*****	-----			
TOTAL (DDO)		39,91,825	20,33,680	60,25,505

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	16,27,073	6,99,004	23,26,077
SECONDARY SCHOOL, DOODIAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		16,27,073	6,99,004	23,26,077

*****	-----			
TOTAL (DDO)		16,27,073	6,99,004	23,26,077

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	46,50,540	23,60,279	70,10,819
SECONDARY SCHOOL, DORAHA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		46,50,540	23,60,279	70,10,819

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA	2235	200-OTHER PROGRAMMES	1,31,423	0	1,31,423	
			*****					
			TOTAL (MH)		47,81,963	23,60,279	71,42,242	
			*****					
			TOTAL (DDO)		47,81,963	23,60,279	71,42,242	
			*****					
			PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,21,836	14,67,560	46,89,396
			*****					
			TOTAL (MH)		32,21,836	14,67,560	46,89,396	
			*****					
			TOTAL (DDO)		32,21,836	14,67,560	46,89,396	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	31,45,308	15,74,325	47,19,633
SECONDARY SCHOOL, DUDWINDI		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)			31,45,308	15,74,325	47,19,633

*****	-----				
TOTAL(DDO)			31,45,308	15,74,325	47,19,633

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	17,32,819	9,09,598	26,42,417
SECONDARY SCHOOL, DUGRI		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)			17,32,819	9,09,598	26,42,417

*****	-----				
TOTAL(DDO)			17,32,819	9,09,598	26,42,417

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	35,51,887	17,91,714	53,43,601
SECONDARY SCHOOL, ENGINE		SECONDARY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		SHED/LOCO SHED		SCHOOLS			
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TOTAL(MH)					35,51,887	17,91,714	53,43,601
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PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED	2235	200-OTHER PROGRAMMES	32,000	0	32,000
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TOTAL(MH)					32,000	0	32,000
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TOTAL(DDO)					35,83,887	17,91,714	53,75,601
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PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD			2202	109-GOVERNMENT SECONDARY SCHOOLS	20,69,226	9,37,430	30,06,656
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TOTAL(MH)					20,69,226	9,37,430	30,06,656
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2235	200-OTHER	1,00,000	12,797	1,12,797
	PROGRAMMES			

*****		-----		
TOTAL(MH)		1,00,000	12,797	1,12,797

*****		-----		
TOTAL(DDO)		21,69,226	9,50,227	31,19,453

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	16,02,377	7,40,522	23,42,899
SECONDARY SCHOOL, FATUHI KHERA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		16,02,377	7,40,522	23,42,899

*****		-----		
TOTAL(DDO)		16,02,377	7,40,522	23,42,899

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	77,04,769	40,33,104	1,17,37,873
SECONDARY SCHOOL, GAHLARI		SECONDARY			

GOVERNMENT OF PUNJAB

Page 1347

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

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TOTAL(MH) 77,04,769 40,33,104 1,17,37,873

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2235 200-OTHER 0 37,865 37,865  
 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, GAHLARI PROGRAMMES  
 S PUNJAB  
 (COLLEGES)

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TOTAL(MH) 0 37,865 37,865

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TOTAL(DDO) 77,04,769 40,70,969 1,17,75,738

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 15,29,246 8,32,047 23,61,293  
 SECONDARY SCHOOL, GAJEWAS SECONDARY  
 SCHOOLS

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TOTAL(MH) 15,29,246 8,32,047 23,61,293

2235 200-OTHER 0 43,989 43,989  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 0 43,989 43,989

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 -----  
 TOTAL(DDO) 15,29,246 8,76,036 24,05,282

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 39,16,803 19,85,002 59,01,805  
 SECONDARY SCHOOL, GAJU MAJARA SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 39,16,803 19,85,002 59,01,805

2235 200-OTHER 5,634 0 5,634  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 5,634 0 5,634

GOVERNMENT OF PUNJAB

Page 1348

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC DIRECTOR, PUBLIC \*\*\*\*\*  
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			39,22,437	19,85,002	59,07,439
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	53,55,931	27,82,913	81,38,844
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SECONDARY SCHOOL, GALIB KALAN		SECONDARY SCHOOLS			
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TOTAL(MH)			53,61,565	27,82,913	81,44,478
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TOTAL(DDO)			92,78,368	47,67,915	1,40,46,283
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	51,86,675	26,94,164	78,80,839
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SECONDARY SCHOOL, GARHA		SECONDARY SCHOOLS			
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TOTAL(MH)			51,86,675	26,94,164	78,80,839
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TOTAL(DDO)			51,86,675	26,94,164	78,80,839
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	29,45,526	12,48,872	41,94,398
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TOTAL (MH)			42,32,147	20,46,125	62,78,272
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2235	200-OTHER		27,750	0	27,750
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PROGRAMMES

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TOTAL (MH)			27,750	0	27,750
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TOTAL (DDO)			42,59,897	20,46,125	63,06,022
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,58,065	20,69,339	61,27,404
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SECONDARY SCHOOL, GHANAUR KALAN  
SECONDARY  
SCHOOLS

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TOTAL (MH)			40,58,065	20,69,339	61,27,404
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2235	200-OTHER		22,364	0	22,364
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PROGRAMMES

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TOTAL (MH)			22,364	0	22,364
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TOTAL (DDO)			40,80,429	20,69,339	61,49,768
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	39,76,322	21,21,269	60,97,591
SECONDARY SCHOOL, GHARACHOAM		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			39,76,322	21,21,269	60,97,591
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TOTAL(DDO)			39,76,322	21,21,269	60,97,591
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	33,57,037	16,13,739	49,70,776
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GOVERNMENT OF PUNJAB

Page 1350

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOL, GHOT POKAR				SECONDARY			
				SCHOOLS			

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TOTAL(MH)					33,57,037	16,13,739	49,70,776
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TOTAL(DDO)					33,57,037	16,13,739	49,70,776
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	18,24,311	8,77,034	27,01,345
INSTRUCTION INSTRUCTIONS(SECONDARY),		SECONDARY SCHOOL, GHUMAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

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TOTAL(MH)				18,24,311	8,77,034	27,01,345
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TOTAL(DDO)				18,24,311	8,77,034	27,01,345
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	42,69,708	20,31,098	63,00,806
SECONDARY SCHOOL, GHUMAN KALAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			42,69,708	20,31,098	63,00,806
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TOTAL(DDO)			42,69,708	20,31,098	63,00,806
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	21,21,287	10,33,878	31,55,165
SECONDARY SCHOOL, GIANA		SECONDARY			
		SCHOOLS			

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 TOTAL(MH) 21, 21, 287 10, 33, 878 31, 55, 165

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 TOTAL(DDO) 21, 21, 287 10, 33, 878 31, 55, 165

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 61, 43, 552 31, 01, 658 92, 45, 210  
 SECONDARY SCHOOL, GOLEWALA SECONDARY  
 SCHOOLS

GOVERNMENT OF PUNJAB

Page 1351

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC DIRECTOR, PUBLIC INSTRUCTION INSTRUCTIONS(SECONDARY), S PUNJAB (COLLEGES)  
 TOTAL(MH) 61, 43, 552 31, 01, 658 92, 45, 210

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 TOTAL(DDO) 61, 43, 552 31, 01, 658 92, 45, 210

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	34, 20, 131	17, 64, 162	51, 84, 293
SECONDARY SCHOOL, GOVIND NAGAR		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			95, 63, 683	48, 65, 820	1, 44, 29, 503
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TOTAL (DDO)			95, 63, 683	48, 65, 820	1, 44, 29, 503
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	18, 56, 048	8, 96, 337	27, 52, 385
SECONDARY SCHOOL, GUJJAR WAL		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			18, 56, 048	8, 96, 337	27, 52, 385
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TOTAL (DDO)			18, 56, 048	8, 96, 337	27, 52, 385
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	34, 76, 542	18, 15, 127	52, 91, 669
SECONDARY SCHOOL, GUJJARAN		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			34, 76, 542	18, 15, 127	52, 91, 669
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2235	200-OTHER	56,566	0	56,566
	PROGRAMMES			

*****				
TOTAL(MH)		56,566	0	56,566

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GOVERNMENT OF PUNJAB

Page 1352

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			35,33,108	18,15,127	53,48,235

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,17,371	7,06,266	22,23,637
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TOTAL(MH)		15,73,937	7,06,266	22,80,203

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		TOTAL(DDO)			50,50,479	25,21,393	75,71,872

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	18,37,278	8,28,573	26,65,851
SECONDARY SCHOOL, HAFI ZABAD		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			18,37,278	8,28,573	26,65,851
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TOTAL (DDO)			18,37,278	8,28,573	26,65,851
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	11,42,729	0	11,42,729
SECONDARY SCHOOL, HAI BOWAL		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			11,42,729	0	11,42,729
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TOTAL (DDO)			11,42,729	0	11,42,729
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	45,29,608	24,01,320	69,30,928
SECONDARY SCHOOL, HAI BOWAL KHURD		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			45,29,608	24,01,320	69,30,928
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TOTAL(DDO) 45,29,608 24,01,320 69,30,928

GOVERNMENT OF PUNJAB

Page 1353

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,85,490	15,22,951	42,08,441

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TOTAL(MH) 26,85,490 15,22,951 42,08,441

2235 200-OTHER PROGRAMMES 1,57,820 0 1,57,820

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TOTAL(MH) 1,57,820 0 1,57,820

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TOTAL(DDO) 28,43,310 15,22,951 43,66,261

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	43,07,740	20,60,911	63,68,651
SECONDARY SCHOOL, HAMBRA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			43,07,740	20,60,911	63,68,651
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TOTAL (DDO)			43,07,740	20,60,911	63,68,651
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	46,734	46,734
SECONDARY SCHOOL, HAMI DI		PROGRAMMES			

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TOTAL (MH)			0	46,734	46,734
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TOTAL (DDO)			0	46,734	46,734
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	22,38,511	11,95,203	34,33,714
SECONDARY SCHOOL, HANDWAL		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			22,38,511	11,95,203	34,33,714
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GOVERNMENT OF PUNJAB

Page 1354

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					22,38,511	11,95,203	34,33,714
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,46,403	14,25,045	45,71,448
TOTAL (MH)					53,84,914	26,20,248	80,05,162
TOTAL (DDO)					53,84,914	26,20,248	80,05,162
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,81,676	19,84,539	62,66,215
TOTAL (MH)					42,81,676	19,84,539	62,66,215

2235	200-OTHER	0	1,47,582	1,47,582
	PROGRAMMES			

*****	-----			
TOTAL (MH)		0	1,47,582	1,47,582

*****	-----			
TOTAL (DDO)		42,81,676	21,32,121	64,13,797

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	34,67,445	17,68,991	52,36,436
SECONDARY SCHOOL, HARI NAU		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		34,67,445	17,68,991	52,36,436

*****	-----			
TOTAL (DDO)		34,67,445	17,68,991	52,36,436

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	32,90,322	16,83,208	49,73,530
SECONDARY SCHOOL, HATHOA		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
			TOTAL(MH)		32,90,322	16,83,208	49,73,530	
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA	2235	200-OTHER PROGRAMMES	0	11,404	11,404	
			*****		-----			
			TOTAL(MH)		32,90,322	16,94,612	49,84,934	
			*****		-----			
			TOTAL(DDO)		32,90,322	16,94,612	49,84,934	
			*****		-----			
			PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,02,530	7,90,534	28,93,064
			*****		-----			
			TOTAL(MH)		21,02,530	7,90,534	28,93,064	
			*****		-----			
			TOTAL(DDO)		21,02,530	7,90,534	28,93,064	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	51,76,093	25,19,724	76,95,817
SECONDARY SCHOOL, HAZI PUR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			51,76,093	25,19,724	76,95,817
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TOTAL(DDO)			51,76,093	25,19,724	76,95,817
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PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	7,57,909	5,65,645	13,23,554
SECONDARY SCHOOL, HOSHI ARPUR		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)			7,57,909	5,65,645	13,23,554
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TOTAL(DDO)			7,57,909	5,65,645	13,23,554
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GOVERNMENT OF PUNJAB

Page 1356

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	53,91,486	0	53,91,486
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HUSSANPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

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TOTAL(MH)					53,91,486	0	53,91,486
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TOTAL(DDO)					53,91,486	0	53,91,486
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	15,73,172	7,75,113	23,48,285
SECONDARY SCHOOL, ISPUR		SECONDARY			
MAKHSUSPUR CHELLA		SCHOOLS			

\*\*\*\*\*

TOTAL(MH)			15,73,172	7,75,113	23,48,285
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TOTAL(DDO)			15,73,172	7,75,113	23,48,285
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	36,23,201	18,81,213	55,04,414
SECONDARY SCHOOL, JADLA		SECONDARY			
		SCHOOLS			

\*\*\*\*\*

TOTAL(MH)

36,23,201

18,81,213

55,04,414

\*\*\*\*\*

TOTAL(DDO)

36,23,201

18,81,213

55,04,414

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

27,49,526

14,29,248

41,78,774

SECONDARY SCHOOL, JAI SINGH WALA

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL(MH)

27,49,526

14,29,248

41,78,774

\*\*\*\*\*

TOTAL(DDO)

27,49,526

14,29,248

41,78,774

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

17,81,939

9,80,613

27,62,552

SECONDARY SCHOOL, JAI JON DOABA

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

Page 1357

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)

17,81,939

9,80,613

27,62,552

\*\*\*\*\*

TOTAL(DDO)

17,81,939

9,80,613

27,62,552

PUBLIC DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

28,33,751

16,41,687

44,75,438

INSTRUCTION INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, JAIN

SECONDARY

S PUNJAB

CHHABBARWAL

SCHOOLS

(COLLEGES)

\*\*\*\*\*

TOTAL(MH)

28,33,751

16,41,687

44,75,438

\*\*\*\*\*

TOTAL(DDO)

28,33,751

16,41,687

44,75,438

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

45,80,584

21,70,933

67,51,517

SECONDARY SCHOOL, JANDIALI

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL(MH)

45,80,584

21,70,933

67,51,517

\*\*\*\*\*

TOTAL(DDO)

45,80,584

21,70,933

67,51,517

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	32,81,915	17,58,737	50,40,652
SECONDARY SCHOOL, JANDSAHIB		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			32,81,915	17,58,737	50,40,652
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2235	200-OTHER	11,013	1,17,157	1,28,170
	PROGRAMMES			

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TOTAL (MH)		11,013	1,17,157	1,28,170
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TOTAL (DDO)			32,92,928	18,75,894	51,68,822
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GOVERNMENT OF PUNJAB

Page 1358

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,69,181	11,89,879	30,59,060

(COLLEGES)

*****			-----		
TOTAL (MH)			18,80,194	13,07,036	31,87,230
2235	200-OTHER		21,816	0	21,816
	PROGRAMMES				
*****			-----		
TOTAL (MH)			21,816	0	21,816
*****					
TOTAL (DDO)			51,83,925	30,65,773	82,49,698
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	22,90,169	11,81,687	34,71,856
SECONDARY SCHOOL, JAURA BAGHIRI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			22,90,169	11,81,687	34,71,856
*****					
TOTAL (DDO)			22,90,169	11,81,687	34,71,856
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,05,757	18,96,967	57,02,724
SECONDARY SCHOOL, JHABKRA		SECONDARY			
		SCHOOLS			

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 -----  
 TOTAL (MH) 38,05,757 18,96,967 57,02,724

2235 200-OTHER 0 13,046 13,046  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 0 13,046 13,046

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 38,05,757 19,10,013 57,15,770

GOVERNMENT OF PUNJAB

Page 1359

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,09,171	16,80,393	54,89,564

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 TOTAL (MH) 38,09,171 16,80,393 54,89,564

2235	200-OTHER	13,069	0	13,069
	PROGRAMMES			

*****		-----		
TOTAL (MH)		13,069	0	13,069

*****		-----		
TOTAL (DDO)		38,22,240	16,80,393	55,02,633

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	27,95,755	17,43,369	45,39,124
SECONDARY SCHOOL, JHANDUKE		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		27,95,755	17,43,369	45,39,124

*****		-----		
TOTAL (DDO)		27,95,755	17,43,369	45,39,124

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	31,09,549	22,96,829	54,06,378
SECONDARY SCHOOL, JHINGAR KALAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		31,09,549	22,96,829	54,06,378

2235	200-OTHER	18,651	0	18,651
	PROGRAMMES			

*****				
TOTAL (MH)		18,651	0	18,651

*****				
TOTAL (DDO)		31,28,200	22,96,829	54,25,029

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	12,03,721	6,04,353	18,08,074
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GOVERNMENT OF PUNJAB

Page 1360

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOL, JHORRAN				SECONDARY SCHOOLS			
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*****							
TOTAL (MH)					12,03,721	6,04,353	18,08,074

*****							
TOTAL (DDO)					12,03,721	6,04,353	18,08,074

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	34,30,940	15,62,568	49,93,508
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHUNIR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

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TOTAL(MH)				34,30,940	15,62,568	49,93,508
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TOTAL(DDO)				34,30,940	15,62,568	49,93,508
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	22,38,777	12,34,982	34,73,759
SECONDARY SCHOOL, JITWAL KALAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			22,38,777	12,34,982	34,73,759
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2235	200-OTHER		0	9,677	9,677
	PROGRAMMES				

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TOTAL(MH)			0	9,677	9,677
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TOTAL(DDO)			22,38,777	12,44,659	34,83,436
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	1,00,000	1,00,000
SECONDARY SCHOOL, KADDON		PROGRAMMES			

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TOTAL(MH)			0	1,00,000	1,00,000
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TOTAL(DDO)			0	1,00,000	1,00,000
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GOVERNMENT OF PUNJAB

Page 1361

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,25,221	13,11,549	40,36,770
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TOTAL(MH)					27,25,221	13,11,549	40,36,770
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TOTAL(DDO)					27,25,221	13,11,549	40,36,770
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,25,068	25,04,124	63,29,192
SECONDARY SCHOOL, KAHNUWAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			38,25,068	25,04,124	63,29,192

2235	200-OTHER	1,35,540	0	1,35,540
	PROGRAMMES			

*****	-----	-----	-----	-----	
TOTAL (MH)			1,35,540	0	1,35,540

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TOTAL (DDO)			39,60,608	25,04,124	64,64,732

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	18,54,328	11,14,034	29,68,362
SECONDARY SCHOOL, KALA AFGANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	
TOTAL (MH)			18,54,328	11,14,034	29,68,362

*****	-----	-----	-----	-----	
TOTAL (DDO)			18,54,328	11,14,034	29,68,362

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	37,49,888	19,35,764	56,85,652
SECONDARY SCHOOL, KALABAKRA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			37,49,888	19,35,764	56,85,652
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GOVERNMENT OF PUNJAB

Page 1362

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY),	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY),	TOTAL(DDO)			37,49,888	19,35,764	56,85,652
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PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	16,48,400	7,12,599	23,60,999
SECONDARY SCHOOL, KALAL WALA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			53,98,288	26,48,363	80,46,651
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 TOTAL(DDO) 53,98,288 26,48,363 80,46,651

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 65,87,502 34,01,518 99,89,020  
 SECONDARY SCHOOL, KALANAUR SECONDARY  
 SCHOOLS

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 TOTAL(MH) 65,87,502 34,01,518 99,89,020

2235 200-OTHER 11,230 0 11,230  
 PROGRAMMES

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 TOTAL(MH) 11,230 0 11,230

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 TOTAL(DDO) 65,98,732 34,01,518 1,00,00,250

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 75,52,239 39,49,432 1,15,01,671  
 SECONDARY SCHOOL, KALYAN SECONDARY  
 SCHOOLS

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 TOTAL(MH) 75,52,239 39,49,432 1,15,01,671

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TOTAL(DDO) 75,52,239 39,49,432 1,15,01,671

GOVERNMENT OF PUNJAB

Page 1363

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,89,654	24,66,162	72,55,816
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TOTAL(MH) 1,23,41,893 64,15,594 1,87,57,487

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TOTAL(DDO) 1,23,41,893 64,15,594 1,87,57,487

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA			2202	109-GOVERNMENT SECONDARY SCHOOLS	20,76,092	10,39,196	31,15,288
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TOTAL(MH) 20,76,092 10,39,196 31,15,288

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 TOTAL (DDO) 20,76,092 10,39,196 31,15,288

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 16,80,883 7,46,466 24,27,349  
 SECONDARY SCHOOL, KAMALUSWAICH SECONDARY  
 SCHOOLS

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 TOTAL (MH) 16,80,883 7,46,466 24,27,349

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 TOTAL (DDO) 16,80,883 7,46,466 24,27,349

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 1,46,076 0 1,46,076  
 SECONDARY SCHOOL, KANGANWAL SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 1,46,076 0 1,46,076

2235 200-OTHER 6,400 0 6,400  
 PROGRAMMES

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 TOTAL (MH) 6,400 0 6,400



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 TOTAL(MH) 16,28,997 6,54,347 22,83,344

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 TOTAL(DDO) 16,28,997 6,54,347 22,83,344

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 63,10,910 32,89,805 96,00,715  
 SECONDARY SCHOOL, KATHERA (DR. SECONDARY  
 PRATAP SINGH NAGAR) SCHOOLS

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 TOTAL(MH) 63,10,910 32,89,805 96,00,715

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 TOTAL(DDO) 63,10,910 32,89,805 96,00,715

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 48,13,875 25,44,163 73,58,038  
 SECONDARY SCHOOL, KAULI SECONDARY  
 SCHOOLS

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 TOTAL(MH) 48,13,875 25,44,163 73,58,038

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI	2235	200-OTHER PROGRAMMES	11,000	0	11,000
			*****				
			TOTAL(MH)		48,24,875	25,44,163	73,69,038
			*****				
			TOTAL(DDO)		48,24,875	25,44,163	73,69,038
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,02,069	14,83,266	41,85,335
			*****				
			TOTAL(MH)		27,02,069	14,83,266	41,85,335
			*****				
			TOTAL(DDO)		27,02,069	14,83,266	41,85,335
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN	2202	109-GOVERNMENT SECONDARY	18,39,761	9,21,764	27,61,525



SCHOOLS

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TOTAL(MH) 18,39,761 9,21,764 27,61,525

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TOTAL(DDO) 18,39,761 9,21,764 27,61,525

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 42,80,857 21,16,973 63,97,830  
 SECONDARY SCHOOL, KHASPUR HIRAN SECONDARY SCHOOLS

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TOTAL(MH) 42,80,857 21,16,973 63,97,830

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TOTAL(DDO) 42,80,857 21,16,973 63,97,830

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 22,28,063 11,13,128 33,41,191  
 SECONDARY SCHOOL, KHEMUANA SECONDARY

GOVERNMENT OF PUNJAB

Page 1366

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

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TOTAL(MH) 22,28,063 11,13,128 33,41,191

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TOTAL(DDO) 22,28,063 11,13,128 33,41,191

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 42,25,912 20,18,206 62,44,118  
 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KHERA DONA SECONDARY  
 S PUNJAB SCHOOLS  
 (COLLEGES)

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TOTAL(MH) 42,25,912 20,18,206 62,44,118

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TOTAL(DDO) 42,25,912 20,18,206 62,44,118

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 8,50,285 4,06,414 12,56,699  
 SECONDARY SCHOOL, KHERA KALMOTE SECONDARY  
 SCHOOLS

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TOTAL(MH) 8,50,285 4,06,414 12,56,699

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 TOTAL (DDO) 8,50,285 4,06,414 12,56,699

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 45,36,495 19,54,212 64,90,707  
 SECONDARY SCHOOL, KHERI SECONDARY  
 SALABATPUR CHAMKAURSAHIB SCHOOLS

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 -----  
 TOTAL (MH) 45,36,495 19,54,212 64,90,707

2235 200-OTHER 1,53,672 0 1,53,672  
 PROGRAMMES

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 -----  
 TOTAL (MH) 1,53,672 0 1,53,672

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 -----  
 TOTAL (DDO) 46,90,167 19,54,212 66,44,379

GOVERNMENT OF PUNJAB

Page 1367

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	44,80,784	22,36,999	67,17,783

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KHUDDA  
 S PUNJAB SECONDARY  
 (COLLEGES) SCHOOLS

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 TOTAL(MH) 44,80,784 22,36,999 67,17,783

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 -----  
 TOTAL(DDO) 44,80,784 22,36,999 67,17,783

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 1,01,44,542 55,11,277 1,56,55,819  
 SECONDARY SCHOOL, KHYALA KALAN SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 1,01,44,542 55,11,277 1,56,55,819

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 1,01,44,542 55,11,277 1,56,55,819

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 27,46,601 12,26,063 39,72,664  
 SECONDARY SCHOOL, KILA RAI PUR SECONDARY  
 SCHOOLS

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 TOTAL(MH) 27,46,601 12,26,063 39,72,664

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 TOTAL(DDO) 27,46,601 12,26,063 39,72,664

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 25,24,806 12,31,964 37,56,770  
 SECONDARY SCHOOL, KIRATPUR SAHIB SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 25,24,806 12,31,964 37,56,770

2235 200-OTHER 1,26,998 11,700 1,38,698  
 PROGRAMMES

\*\*\*\*\*  
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 TOTAL(MH) 1,26,998 11,700 1,38,698

GOVERNMENT OF PUNJAB

Page 1368

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB TOTAL(DDO) 26,51,804 12,43,664 38,95,468

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KOHARIAN	2235	200-OTHER PROGRAMMES	33,975	0	33,975
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TOTAL (MH)			1,60,973	11,700	1,72,673
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TOTAL (DDO)			26,85,779	12,43,664	39,29,443
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PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,43,756	19,28,243	55,71,999
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TOTAL (MH)			36,43,756	19,28,243	55,71,999
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TOTAL (DDO)			36,43,756	19,28,243	55,71,999
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PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,40,553	19,97,477	64,38,030
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TOTAL (MH)	44,40,553	19,97,477	64,38,030
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TOTAL (DDO)	44,40,553	19,97,477	64,38,030
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PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,43,402	8,64,887	28,08,289
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TOTAL (MH)	19,43,402	8,64,887	28,08,289
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GOVERNMENT OF PUNJAB

Page 1369

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
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TOTAL (DDO)	19,43,402	8,64,887	28,08,289
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,91,675	21,11,500	62,03,175
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SECONDARY SCHOOL, KOTLA NADH SINGH		SECONDARY SCHOOLS			
		*****	-----		
	TOTAL (MH)		60,35,077	29,76,387	90,11,464

		*****	-----		
	TOTAL (DDO)		60,35,077	29,76,387	90,11,464

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR	2202	109-GOVERNMENT SECONDARY SCHOOLS			
		*****	-----		
	TOTAL (MH)		12,46,230	5,74,891	18,21,121

		*****	-----		
	TOTAL (DDO)		12,46,230	5,74,891	18,21,121

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			
		*****	-----		
	TOTAL (MH)		36,44,117	19,14,182	55,58,299



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 TOTAL (DDO) 36,44,117 19,14,182 55,58,299

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 19,03,476 8,46,554 27,50,030  
 SECONDARY SCHOOL, KUTTI SECONDARY SCHOOLS

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 TOTAL (MH) 19,03,476 8,46,554 27,50,030

GOVERNMENT OF PUNJAB

Page 1370

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE  
 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

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 PUBLIC DIRECTOR, PUBLIC \*\*\*\*\*  
 INSTRUCTION INSTRUCTIONS(SECONDARY),  
 S PUNJAB  
 (COLLEGES)

TOTAL (DDO) 19,03,476 8,46,554 27,50,030

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 70,58,926 36,34,743 1,06,93,669  
 SECONDARY SCHOOL, LADHUKA SECONDARY SCHOOLS

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 -----  
 TOTAL(MH) 89,62,402 44,81,297 1,34,43,699

2235 200-OTHER 2,51,759 22,756 2,74,515  
 PROGRAMMES

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 -----  
 TOTAL(MH) 2,51,759 22,756 2,74,515

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 -----  
 TOTAL(DDO) 92,14,161 45,04,053 1,37,18,214

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 34,99,324 19,99,273 54,98,597  
 SECONDARY SCHOOL, LAKHPUR SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 34,99,324 19,99,273 54,98,597

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 TOTAL(DDO) 34,99,324 19,99,273 54,98,597

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 45,05,690 25,98,400 71,04,090  
 SECONDARY SCHOOL, LALHERI SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 45,05,690 25,98,400 71,04,090

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 TOTAL(DDO) 45,05,690 25,98,400 71,04,090

GOVERNMENT OF PUNJAB

Page 1371

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,65,804	19,29,977	56,95,781

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 -----  
 TOTAL(MH) 37,65,804 19,29,977 56,95,781

2235 200-OTHER PROGRAMMES 1,08,600 0 1,08,600

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 -----  
 TOTAL(MH) 1,08,600 0 1,08,600

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 -----  
 TOTAL (DDO) 38,74,404 19,29,977 58,04,381

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 29,96,893 13,83,248 43,80,141  
 SECONDARY SCHOOL, LASOIE SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 29,96,893 13,83,248 43,80,141

2235 200-OTHER 2,16,112 48,866 2,64,978  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 2,16,112 48,866 2,64,978

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 -----  
 TOTAL (DDO) 32,13,005 14,32,114 46,45,119

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 17,75,174 7,53,130 25,28,304  
 SECONDARY SCHOOL, LATALA SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 17,75,174 7,53,130 25,28,304

2235 200-OTHER 12,494 0 12,494

PROGRAMMES

\*\*\*\*\*

TOTAL(MH) 12,494 0 12,494

GOVERNMENT OF PUNJAB

Page 1372

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	TOTAL (DDO)			17,87,668	7,53,130	25,40,798
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	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS		16,78,405	7,91,428	24,69,833
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TOTAL(MH) 16,90,899 7,91,428 24,82,327

2235 200-OTHER 64,604 0 64,604

PROGRAMMES



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----		
PUBLIC INSTRUCTIONS (SECONDARY), (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA	TOTAL (MH)		0	21,260	21,260
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			*****		-----		
TOTAL (DDO)					44,85,565	22,12,010	66,97,575
-----							
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI			2202	109-GOVERNMENT SECONDARY SCHOOLS	28,50,479	11,82,195	40,32,674
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			*****		-----		
TOTAL (MH)					28,50,479	12,03,455	40,53,934
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			*****		-----		
TOTAL (DDO)					73,36,044	33,94,205	1,07,30,249

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	36,72,885	19,38,031	56,10,916
SECONDARY SCHOOL, LODHEWALI		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			36,72,885	19,38,031	56,10,916
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TOTAL(DDO)			36,72,885	19,38,031	56,10,916
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	31,08,594	15,36,881	46,45,475
SECONDARY SCHOOL, LODHI MAJRA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			31,08,594	15,36,881	46,45,475
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	2235	200-OTHER	44,849	0	44,849
		PROGRAMMES			

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TOTAL(MH)			44,849	0	44,849
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					31,53,443	15,36,881	46,90,324
PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS, PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,17,428	11,18,918	34,36,346
*****			-----				
TOTAL(MH)					23,62,277	11,18,918	34,81,195
*****			-----				
			2235	200-OTHER PROGRAMMES	1,11,127	0	1,11,127
*****			-----				
TOTAL(MH)					1,11,127	0	1,11,127
*****			-----				
TOTAL(DDO)					55,81,998	26,55,799	82,37,797
*****			-----				
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,34,186	12,22,144	38,56,330

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 TOTAL(MH) 26,34,186 12,22,144 38,56,330

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 TOTAL(DDO) 26,34,186 12,22,144 38,56,330

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 31,02,343 16,42,087 47,44,430  
 SECONDARY SCHOOL, LUTHERI SECONDARY  
 SCHOOLS

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 TOTAL(MH) 31,02,343 16,42,087 47,44,430

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 TOTAL(DDO) 31,02,343 16,42,087 47,44,430

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 23,27,053 47,61,812 70,88,865  
 SECONDARY SCHOOL, MACHAKI KALAN SECONDARY  
 SCHOOLS

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		23,27,053	47,61,812	70,88,865
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PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION	INSTRUCTIONS(SECONDARY),						
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S	PUNJAB						
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(COLLEGES)							
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TOTAL(DDO)				23,27,053	47,61,812	70,88,865
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		33,91,661	19,02,522	52,94,183
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SECONDARY SCHOOL, MACHWARA		SECONDARY				
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		SCHOOLS				
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TOTAL(MH)				57,18,714	66,64,334	1,23,83,048
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TOTAL(DDO)				57,18,714	66,64,334	1,23,83,048
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		42,54,431	19,84,943	62,39,374
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SECONDARY SCHOOL, MADHOPUR CANTT		SECONDARY				
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		SCHOOLS				
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TOTAL(MH)				42,54,431	19,84,943	62,39,374
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 TOTAL(DDO) 42,54,431 19,84,943 62,39,374

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 32,50,768 16,36,758 48,87,526  
 SECONDARY SCHOOL, MAGLI NICH I SECONDARY  
 SCHOOLS

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 TOTAL(MH) 32,50,768 16,36,758 48,87,526

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 TOTAL(DDO) 32,50,768 16,36,758 48,87,526

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 18,55,013 9,62,051 28,17,064  
 SECONDARY SCHOOL, MAHERU SECONDARY  
 SCHOOLS

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		18,55,013	9,62,051	28,17,064

PUBLIC DIRECTOR, PUBLIC \*\*\*\*\*

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 18,55,013 9,62,051 28,17,064

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 32,42,564 16,18,376 48,60,940  
SECONDARY SCHOOL, MAHILPUR SECONDARY  
(BOYS) SCHOOLS

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TOTAL(MH) 50,97,577 25,80,427 76,78,004

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TOTAL(DDO) 50,97,577 25,80,427 76,78,004

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 40,80,100 20,67,394 61,47,494  
SECONDARY SCHOOL, MAHILPUR SECONDARY  
(GIRLS) SCHOOLS

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TOTAL(MH) 40,80,100 20,67,394 61,47,494

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TOTAL(DDO) 40,80,100 20,67,394 61,47,494

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	18,89,337	8,90,062	27,79,399
SECONDARY SCHOOL, MAHUANA BODLA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			18,89,337	8,90,062	27,79,399
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TOTAL(DDO)			18,89,337	8,90,062	27,79,399
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	18,27,008	9,16,161	27,43,169
SECONDARY SCHOOL, MAKRAUNA KALAN		SECONDARY			
		SCHOOLS			

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GOVERNMENT OF PUNJAB

Page 1377

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		18,27,008	9,16,161	27,43,169

PUBLIC DIRECTOR, PUBLIC \*\*\*\*\*

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB  
(COLLEGES)

TOTAL (DDO)			18,27,008	9,16,161	27,43,169
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PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,99,787	17,84,188	54,83,975
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*****	-----				
TOTAL (MH)			55,26,795	27,00,349	82,27,144

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TOTAL (DDO)			55,26,795	27,00,349	82,27,144

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,15,891	11,60,044	34,75,935
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TOTAL (MH)			23,15,891	11,60,044	34,75,935

2235	200-OTHER PROGRAMMES		20,788	0	20,788
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TOTAL (MH)			20,788	0	20,788

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 TOTAL (DDO) 23,36,679 11,60,044 34,96,723

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 11,01,278 5,45,106 16,46,384  
 SECONDARY SCHOOL, MALSIAN BAJAN SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 11,01,278 5,45,106 16,46,384

2235 200-OTHER 11,000 0 11,000  
 PROGRAMMES

GOVERNMENT OF PUNJAB

Page 1378

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (MH) 11,000 0 11,000

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 TOTAL (DDO) 11,12,278 5,45,106 16,57,384



PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	24, 17, 408	12, 45, 914	36, 63, 322
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANAK MAJRA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		24, 17, 408	12, 45, 914	36, 63, 322

*****	-----			
TOTAL(DDO)		24, 17, 408	12, 45, 914	36, 63, 322

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	19, 65, 681	9, 98, 812	29, 64, 493
SECONDARY SCHOOL, MANAKPUR		SECONDARY			
RAJPURA		SCHOOLS			

*****	-----			
TOTAL(MH)		19, 65, 681	9, 98, 812	29, 64, 493

*****	-----			
TOTAL(DDO)		19, 65, 681	9, 98, 812	29, 64, 493

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	31, 67, 916	15, 51, 805	47, 19, 721
SECONDARY SCHOOL, MANDI DHANOLA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		31, 67, 916	15, 51, 805	47, 19, 721

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 TOTAL(DDO) 31,67,916 15,51,805 47,19,721

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 34,86,360 15,95,993 50,82,353  
 SECONDARY SCHOOL, MANDOUR, NABHA SECONDARY  
 SCHOOLS

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 TOTAL(MH) 34,86,360 15,95,993 50,82,353

GOVERNMENT OF PUNJAB

Page 1379

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC DIRECTOR, PUBLIC INSTRUCTION INSTRUCTIONS(SECONDARY), S PUNJAB (COLLEGES) TOTAL(DDO) 34,86,360 15,95,993 50,82,353

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 12,49,636 6,71,385 19,21,021  
 SECONDARY SCHOOL, MANDVI SECONDARY

SCHOOLS

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TOTAL (MH) 47,35,996 22,67,378 70,03,374

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TOTAL (DDO) 47,35,996 22,67,378 70,03,374

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 18,95,572 7,01,848 25,97,420  
 SECONDARY SCHOOL, MANEWAL SECONDARY  
 SCHOOLS

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TOTAL (MH) 18,95,572 7,01,848 25,97,420

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TOTAL (DDO) 18,95,572 7,01,848 25,97,420

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 56,74,703 25,15,974 81,90,677  
 SECONDARY SCHOOL, MANGAT SECONDARY  
 SCHOOLS

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TOTAL (MH) 56,74,703 25,15,974 81,90,677

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TOTAL(DDO)			56, 74, 703	25, 15, 974	81, 90, 677
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	25, 72, 428	13, 18, 220	38, 90, 648
SECONDARY SCHOOL, MANGEWAL,		SECONDARY			
NABHA		SCHOOLS			

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TOTAL(MH)			25, 72, 428	13, 18, 220	38, 90, 648
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GOVERNMENT OF PUNJAB

Page 1380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			25, 72, 428	13, 18, 220	38, 90, 648
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	20, 21, 508	8, 80, 486	29, 01, 994
SECONDARY SCHOOL, MANKI		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			45,93,936	21,98,706	67,92,642
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TOTAL (DDO)			45,93,936	21,98,706	67,92,642
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PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,45,808	10,53,469	31,99,277
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TOTAL (MH)			21,45,808	10,53,469	31,99,277
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TOTAL (DDO)			21,45,808	10,53,469	31,99,277
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PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,36,867	11,52,688	39,89,555
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TOTAL (MH)			28,36,867	11,52,688	39,89,555
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	2235	200-OTHER PROGRAMMES	0	62,815	62,815
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TOTAL (MH) 0 62,815 62,815

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 TOTAL (DDO) 28,36,867 12,15,503 40,52,370

GOVERNMENT OF PUNJAB

Page 1381

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAI PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,48,303	28,27,919	74,76,222

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 TOTAL (MH) 46,48,303 28,90,734 75,39,037

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 -----  
 TOTAL (DDO) 74,85,170 40,43,422 1,15,28,592

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,79,241	11,54,233	36,33,474
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 TOTAL (MH) 24,79,241 11,54,233 36,33,474

2235 200-OTHER 1,00,000 4,78,176 5,78,176  
 PROGRAMMES

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 TOTAL (MH) 1,00,000 4,78,176 5,78,176

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 TOTAL (DDO) 25,79,241 16,32,409 42,11,650

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 17,43,047 8,70,625 26,13,672  
 SECONDARY SCHOOL, MEGHOWAL DOABA SECONDARY  
 SCHOOLS

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 TOTAL (MH) 17,43,047 8,70,625 26,13,672

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 TOTAL (DDO) 17,43,047 8,70,625 26,13,672

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 37,26,177 18,15,630 55,41,807  
 SECONDARY SCHOOL, MEHATPUR SECONDARY  
 SCHOOLS

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TOTAL(MH) 37,26,177 18,15,630 55,41,807

GOVERNMENT OF PUNJAB

Page 1382

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
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TOTAL(MH)	37,26,177	19,15,630	56,41,807
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TOTAL(DDO)	37,26,177	19,15,630	56,41,807
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PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,37,962	6,39,320	18,77,282
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TOTAL(MH)	12,37,962	6,39,320	18,77,282
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 TOTAL(DDO) 12,37,962 6,39,320 18,77,282

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 60,22,281 27,99,030 88,21,311  
 SECONDARY SCHOOL, MEHMA SARJA SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 60,22,281 27,99,030 88,21,311

2235 200-OTHER 30,507 0 30,507  
 PROGRAMMES

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 TOTAL(MH) 30,507 0 30,507

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 TOTAL(DDO) 60,52,788 27,99,030 88,51,818

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 78,31,542 40,54,615 1,18,86,157  
 SECONDARY SCHOOL, MIANPUR SECONDARY  
 SCHOOLS

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 TOTAL(MH) 78,31,542 40,54,615 1,18,86,157

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR	2235	200-OTHER PROGRAMMES	7,571	0	7,571	
			*****		-----			
			TOTAL (MH)		78,39,113	40,54,615	1,18,93,728	
			*****				-----	
			TOTAL (DDO)		78,39,113	40,54,615	1,18,93,728	
			*****				-----	
			PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,85,595	20,09,046	58,94,641
			*****				-----	
			TOTAL (MH)		38,85,595	20,09,046	58,94,641	
			*****				-----	
			2235	200-OTHER PROGRAMMES	0	18,623	18,623	

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 TOTAL(MH) 0 18,623 18,623

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 TOTAL(DDO) 38,85,595 20,27,669 59,13,264

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 49,72,880 25,31,657 75,04,537  
 SECONDARY SCHOOL, MORINDA SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 49,72,880 25,31,657 75,04,537

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 TOTAL(DDO) 49,72,880 25,31,657 75,04,537

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 33,03,106 16,62,922 49,66,028  
 SECONDARY SCHOOL, MOULI SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 33,03,106 16,62,922 49,66,028

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
		TOTAL (DDO)			33,03,106	16,62,922	49,66,028
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,01,741	16,27,959	52,29,700
				*****			
		TOTAL (MH)			69,04,847	32,90,881	1,01,95,728
-----							
		TOTAL (DDO)			69,04,847	32,90,881	1,01,95,728
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,04,005	13,52,873	39,56,878
				*****			
		TOTAL (MH)			26,04,005	13,52,873	39,56,878

2235	200-OTHER	1,65,315	1,16,034	2,81,349
	PROGRAMMES			

*****		-----		
TOTAL (MH)		1,65,315	1,16,034	2,81,349

*****		-----		
TOTAL (DDO)		27,69,320	14,68,907	42,38,227

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	28,08,721	12,61,420	40,70,141
SECONDARY SCHOOL, MUSTFABAD		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		28,08,721	12,61,420	40,70,141

*****		-----		
TOTAL (DDO)		28,08,721	12,61,420	40,70,141

GOVERNMENT OF PUNJAB

Page 1385

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	39,47,625	19,07,399	58,55,024
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, N M SINGH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	39,47,625	19,07,399	58,55,024

*****	-----	-----	-----
TOTAL(DDO)	39,47,625	19,07,399	58,55,024

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	24,378	0	24,378
SECONDARY SCHOOL, NADAMPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	24,378	0	24,378

*****	-----	-----	-----
TOTAL(DDO)	24,378	0	24,378

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	22,36,608	11,51,157	33,87,765
SECONDARY SCHOOL, NAGGAL SIRSAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	22,36,608	11,51,157	33,87,765

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 TOTAL(DDO) 22,36,608 11,51,157 33,87,765

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 55,09,038 28,14,184 83,23,222  
 SECONDARY SCHOOL, NANDPUR KALAU R SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 55,09,038 28,14,184 83,23,222

2235 200-OTHER 1,00,000 0 1,00,000  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 1,00,000 0 1,00,000

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 GOVERNMENT OF PUNJAB

Page 1386

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					56,09,038	28,14,184	84,23,222
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	53,72,592	27,76,267	81,48,859

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, NANDPURKESHO  
 S PUNJAB SECONDARY SCHOOLS  
 (COLLEGES)

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 TOTAL(MH) 54,72,592 27,76,267 82,48,859

2235 200-OTHER 1,00,000 0 1,00,000  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 1,00,000 0 1,00,000

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 TOTAL(DDO) 1,10,81,630 55,90,451 1,66,72,081

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 13,34,151 6,36,991 19,71,142  
 SECONDARY SCHOOL, NANGAL AMBIAN SECONDARY SCHOOLS

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 -----  
 TOTAL(MH) 13,34,151 6,36,991 19,71,142

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 -----  
 TOTAL(DDO) 13,34,151 6,36,991 19,71,142



PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	27,61,045	12,96,889	40,57,934
SECONDARY SCHOOL, NANGAL BEHALAN		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)			27,61,045	12,96,889	40,57,934

*****	-----				
TOTAL(DDO)			27,61,045	12,96,889	40,57,934

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,23,903	18,67,612	58,91,515
SECONDARY SCHOOL, NANGAL BHOOR		SECONDARY			
		SCHOOLS			

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GOVERNMENT OF PUNJAB

Page 1387

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		40,23,903	18,67,612	58,91,515

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****					
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TOTAL (DDO)			40,23,903	18,67,612	58,91,515
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PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,64,593	28,92,196	79,56,789
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TOTAL (MH)			90,88,496	47,59,808	1,38,48,304
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2235	200-OTHER PROGRAMMES		0	27,484	27,484
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TOTAL (MH)			0	27,484	27,484
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TOTAL (DDO)			90,88,496	47,87,292	1,38,75,788
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PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,54,183	21,74,236	67,28,419
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TOTAL (MH)			45,54,183	21,74,236	67,28,419
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 TOTAL(DDO) 45,54,183 21,74,236 67,28,419

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 35,84,487 17,63,346 53,47,833  
 SECONDARY SCHOOL, NASRALI SECONDARY  
 SCHOOLS

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 TOTAL(MH) 35,84,487 17,63,346 53,47,833

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 -----  
 TOTAL(DDO) 35,84,487 17,63,346 53,47,833

GOVERNMENT OF PUNJAB

Page 1388

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,04,505	9,91,775	29,96,280
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 TOTAL(MH) 20,04,505 9,91,775 29,96,280

2235	200-OTHER	10,696	0	10,696
	PROGRAMMES			

*****	-----			
TOTAL (MH)		10,696	0	10,696

*****	-----			
TOTAL (DDO)		20,15,201	9,91,775	30,06,976

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	10,411	10,411
SECONDARY SCHOOL, NAUGAJJA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		0	10,411	10,411

*****	-----			
TOTAL (DDO)		0	10,411	10,411

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	22,37,351	10,89,001	33,26,352
SECONDARY SCHOOL, NIHALWAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		22,37,351	10,89,001	33,26,352

2235	200-OTHER	2,283	0	2,283
	PROGRAMMES			

*****	-----			
TOTAL(MH)		2,283	0	2,283

*****	-----			
TOTAL(DDO)		22,39,634	10,89,001	33,28,635

GOVERNMENT OF PUNJAB

Page 1389

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,79,406	19,71,078	57,50,484
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*****	-----			
TOTAL(MH)		37,81,689	19,71,078	57,52,767

*****	-----			
TOTAL(DDO)		60,19,040	30,60,079	90,79,119

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,59,22,416	83,31,476	2,42,53,892
SECONDARY SCHOOL, NURPUR BEDI		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			1,59,22,416	83,31,476	2,42,53,892
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2235	200-OTHER	0	19,576	19,576
	PROGRAMMES			

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TOTAL (MH)		0	19,576	19,576
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TOTAL (DDO)			1,59,22,416	83,51,052	2,42,73,468
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,75,228	28,80,038	84,55,266
SECONDARY SCHOOL, PAKHI KALAN		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			55,75,228	28,80,038	84,55,266
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2235	200-OTHER	22,721	0	22,721
	PROGRAMMES			

\*\*\*\*\*

TOTAL(MH) 22,721 0 22,721

\*\*\*\*\*

TOTAL(DDO) 55,97,949 28,80,038 84,77,987

GOVERNMENT OF PUNJAB

Page 1390

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,53,362	16,63,083	61,16,445

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TOTAL(MH) 44,53,362 16,63,083 61,16,445

\*\*\*\*\*

TOTAL(DDO) 44,53,362 16,63,083 61,16,445

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,38,923	13,75,064	43,13,987
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TOTAL(MH)

29,38,923

13,75,064

43,13,987

\*\*\*\*\*

TOTAL(DDO)

29,38,923

13,75,064

43,13,987

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

9,80,053

5,80,890

15,60,943

SECONDARY SCHOOL, PAKKAN

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL(MH)

9,80,053

5,80,890

15,60,943

\*\*\*\*\*

TOTAL(DDO)

9,80,053

5,80,890

15,60,943

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

9,723

5,000

14,723

SECONDARY SCHOOL, PANIAR

PROGRAMMES

\*\*\*\*\*

TOTAL(MH)

9,723

5,000

14,723

\*\*\*\*\*

TOTAL(DDO)

9,723

5,000

14,723



PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	33,34,267	15,91,909	49,26,176
SECONDARY SCHOOL, PANJOLI KALAN		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

Page 1391

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
-----			*****		-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		33,34,267	15,91,909	49,26,176	
INSTRUCTION S (COLLEGES)	INSTRUCTIONS (SECONDARY), PUNJAB							
			2235	200-OTHER PROGRAMMES	0	8,832	8,832	
-----			*****		-----			
			TOTAL (MH)		33,34,267	16,00,741	49,35,008	
*****			-----		-----			
			TOTAL (DDO)		33,34,267	16,00,741	49,35,008	
			PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	15,10,857	8,33,569	23,44,426

SECONDARY SCHOOL, PANWAN		SECONDARY			
		SCHOOLS			
		*****			
		TOTAL(MH)	15, 10, 857	8, 33, 569	23, 44, 426
		*****			
		TOTAL(DDO)	15, 10, 857	8, 33, 569	23, 44, 426
PRI NCIPAL, GOVERNMENT SENI OR	2202	109-GOVERNMENT	0	1, 913	1, 913
SECONDARY SCHOOL, PAP		SECONDARY			
		SCHOOLS			
		*****			
		TOTAL(MH)	0	1, 913	1, 913
		*****			
	2235	200-OTHER	0	32, 559	32, 559
		PROGRAMMES			
		*****			
		TOTAL(MH)	0	32, 559	32, 559
		*****			
		TOTAL(DDO)	0	34, 472	34, 472
PRI NCIPAL, GOVERNMENT SENI OR	2202	109-GOVERNMENT	15, 60, 283	7, 81, 845	23, 42, 128
SECONDARY SCHOOL, PAROWAL		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
SCHOOLS							
*****							
TOTAL(MH)					15,60,283	7,81,845	23,42,128
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*****							
TOTAL(DDO)					15,60,283	7,81,845	23,42,128
-----							
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,54,597	15,81,389	44,35,986
-----							
TOTAL(MH)					28,54,597	15,81,389	44,35,986
-----							
2235					17,044	54,613	71,657
PROGRAMMES							
-----							
TOTAL(MH)					17,044	54,613	71,657

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 TOTAL(DDO) 28,71,641 16,36,002 45,07,643

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 15,52,236 7,56,208 23,08,444  
 SECONDARY SCHOOL, PASLA SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 15,52,236 7,56,208 23,08,444

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 -----  
 TOTAL(DDO) 15,52,236 7,56,208 23,08,444

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 41,50,755 20,85,123 62,35,878  
 SECONDARY SCHOOL, PATHIAL SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 41,50,755 20,85,123 62,35,878

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 TOTAL(DDO) 41,50,755 20,85,123 62,35,878

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,45,410	14,26,203	41,71,613
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TOTAL (MH)	27,45,410	14,26,203	41,71,613
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TOTAL (DDO)	27,45,410	14,26,203	41,71,613
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PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,60,580	21,25,240	71,85,820
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TOTAL (MH)	50,60,580	21,25,240	71,85,820
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2235	200-OTHER PROGRAMMES	2,04,955	0	2,04,955
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TOTAL(MH)	2,04,955	0	2,04,955
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TOTAL(DDO)	52,65,535	21,25,240	73,90,775
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PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,88,956	28,37,993	86,26,949
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TOTAL(MH)	57,88,956	28,37,993	86,26,949
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TOTAL(DDO)	57,88,956	28,37,993	86,26,949
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PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,51,753	23,40,150	71,91,903
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TOTAL(MH)	48,51,753	23,40,150	71,91,903
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GOVERNMENT OF PUNJAB

Page 1394

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DI RECTOR, PUBLIC	TOTAL(DDO)		48,51,753	23,40,150	71,91,903
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	29,23,540	14,19,202	43,42,742
SECONDARY SCHOOL, PHAPHRE BHAI KE		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			77,75,293	37,59,352	1,15,34,645
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2235	200-OTHER	PROGRAMMES	1,00,000	0	1,00,000
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TOTAL(MH)			1,00,000	0	1,00,000
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TOTAL(DDO)			78,75,293	37,59,352	1,16,34,645
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,46,124	18,31,516	56,77,640
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SECONDARY SCHOOL, POOHLA

SECONDARY

SCHOOLS

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TOTAL(MH) 38,46,124 18,31,516 56,77,640

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TOTAL(DDO) 38,46,124 18,31,516 56,77,640

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 42,58,757 33,07,337 75,66,094

SECONDARY SCHOOL, PURKHALI

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL(MH) 42,58,757 33,07,337 75,66,094

\*\*\*\*\*

TOTAL(DDO) 42,58,757 33,07,337 75,66,094

GOVERNMENT OF PUNJAB

Page 1395

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	17,46,033	8,42,524	25,88,557



INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, RAI KHANNA  
 S PUNJAB SECONDARY  
 (COLLEGES) SCHOOLS

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 TOTAL(MH) 60,04,790 41,49,861 1,01,54,651

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 -----  
 TOTAL(DDO) 60,04,790 41,49,861 1,01,54,651

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 23,43,276 18,77,075 42,20,351  
 SECONDARY SCHOOL, RAI PUR MAJRI SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 23,43,276 18,77,075 42,20,351

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 23,43,276 18,77,075 42,20,351

PRINCIPAL, GOVERNMENT SENIOR 2235 200-OTHER 0 7,510 7,510  
 SECONDARY SCHOOL, RAI PUR PROSLA PROGRAMMES

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 TOTAL(MH) 0 7,510 7,510

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TOTAL (DDO)			0	7,510	7,510
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	26,77,880	13,41,657	40,19,537
SECONDARY SCHOOL, RAJEWAL		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			26,77,880	13,41,657	40,19,537

*****	-----				
TOTAL (DDO)			26,77,880	13,41,657	40,19,537

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	23,21,495	5,41,305	28,62,800
SECONDARY SCHOOL, RAMDAS		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

Page 1396

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****	-----						
TOTAL (MH)					23,21,495	5,41,305	28,62,800

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TOTAL(DDO) 23,21,495 5,41,305 28,62,800

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 41,38,660 21,61,655 63,00,315  
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, RAMGARH SIBRI SECONDARY  
S PUNJAB SCHOOLS  
(COLLEGES)

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TOTAL(MH) 41,38,660 21,61,655 63,00,315

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TOTAL(DDO) 41,38,660 21,61,655 63,00,315

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 32,07,276 15,70,638 47,77,914  
SECONDARY SCHOOL, RAMPUR JAGRI SECONDARY  
SCHOOLS

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TOTAL(MH) 32,07,276 15,70,638 47,77,914

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-----  
TOTAL(DDO) 32,07,276 15,70,638 47,77,914

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 33,54,297 16,58,046 50,12,343  
SECONDARY SCHOOL, RAMPUR SECONDARY  
JANJOWAL SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 33,54,297 16,58,046 50,12,343

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 -----  
 TOTAL (DDO) 33,54,297 16,58,046 50,12,343

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 18,92,821 11,20,241 30,13,062  
 SECONDARY SCHOOL, RAMPUR SECONDARY  
 NARAINPURA SCHOOLS

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 -----  
 TOTAL (MH) 18,92,821 11,20,241 30,13,062

GOVERNMENT OF PUNJAB

Page 1397

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 18,92,821 11,20,241 30,13,062

INSTRUCTION INSTRUCTIONS (SECONDARY),  
 S PUNJAB  
 (COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	103-GOVERNMENT	62,62,587	29,75,279	92,37,866
SECONDARY SCHOOL, RANBIR		COLLEGES AND			
COLLEGE, SANGRUR		INSTITUTES			
		*****	-----		
	TOTAL (MH)		81,55,408	40,95,520	1,22,50,928

		*****	-----		
	TOTAL (DDO)		81,55,408	40,95,520	1,22,50,928

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	16,92,320	9,41,896	26,34,216
SECONDARY SCHOOL, RANGDHIAL		SECONDARY			
		SCHOOLS			
		*****	-----		
	TOTAL (MH)		16,92,320	9,41,896	26,34,216

		*****	-----		
	TOTAL (DDO)		16,92,320	9,41,896	26,34,216

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	34,91,959	16,53,830	51,45,789
SECONDARY SCHOOL, RANI PUR		SECONDARY			
		SCHOOLS			
		*****	-----		
	TOTAL (MH)		34,91,959	16,53,830	51,45,789

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 34,91,959 16,53,830 51,45,789

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 60,62,576 30,41,219 91,03,795  
 SECONDARY SCHOOL, RAPALHERI SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 60,62,576 30,41,219 91,03,795

GOVERNMENT OF PUNJAB

Page 1398

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI	2235	200-OTHER PROGRAMMES	2,30,209	0	2,30,209
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 TOTAL (MH) 2,30,209 0 2,30,209

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TOTAL(DDO)			62,92,785	30,41,219	93,34,004
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	16,42,635	7,55,043	23,97,678
SECONDARY SCHOOL, ROSSE		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)			16,42,635	7,55,043	23,97,678

*****	-----				
TOTAL(DDO)			16,42,635	7,55,043	23,97,678

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	35,91,470	16,64,973	52,56,443
SECONDARY SCHOOL, RUPALON		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)			35,91,470	16,64,973	52,56,443

2235	200-OTHER		1,09,132	0	1,09,132
	PROGRAMMES				

*****	-----				
TOTAL(MH)			1,09,132	0	1,09,132

*****	-----				
TOTAL(DDO)			37,00,602	16,64,973	53,65,575

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	12,60,398	6,31,752	18,92,150
SECONDARY SCHOOL, RURKI KHAS		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			12,60,398	6,31,752	18,92,150
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GOVERNMENT OF PUNJAB

Page 1399

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY),	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY),	TOTAL (DDO)			12,60,398	6,31,752	18,92,150
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S PUNJAB (COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	31,33,039	15,92,344	47,25,383
SECONDARY SCHOOL, SADA SINGH WALA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			43,93,437	22,24,096	66,17,533
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 TOTAL (DDO) 43,93,437 22,24,096 66,17,533

PRINCIPAL, GOVERNMENT SENIOR 2202 101-GOVERNMENT 0 84,32,901 84,32,901  
 SECONDARY SCHOOL, SAFDARPUR PRIMARY SCHOOLS  
 109-GOVERNMENT 0 76,25,882 76,25,882  
 SECONDARY SCHOOLS

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 TOTAL (MH) 0 1,60,58,783 1,60,58,783

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 -----  
 TOTAL (DDO) 0 1,60,58,783 1,60,58,783

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 20,54,429 9,09,337 29,63,766  
 SECONDARY SCHOOL, SAIDPUR SECONDARY SCHOOLS

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 -----  
 TOTAL (MH) 20,54,429 9,09,337 29,63,766

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 20,54,429 9,09,337 29,63,766

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	34,72,149	16,74,310	51,46,459
SECONDARY SCHOOL, SALEMPUR,		SECONDARY			
CHAMKAURSAHIB		SCHOOLS			

GOVERNMENT OF PUNJAB

Page 1400

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)			34,72,149	16,74,310	51,46,459
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TOTAL(DDO)			34,72,149	16,74,310	51,46,459
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,61,427	13,66,395	40,27,822
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TOTAL(MH)			26,61,427	13,66,395	40,27,822
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			2235	200-OTHER	0	37,494	37,494
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PROGRAMMES

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 TOTAL (MH) 0 37,494 37,494

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 TOTAL (DDO) 26,61,427 14,03,889 40,65,316

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 45,28,359 25,83,515 71,11,874  
 SECONDARY SCHOOL, SAMANA SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 45,28,359 25,83,515 71,11,874

2235 200-OTHER 38,803 0 38,803  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 38,803 0 38,803

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 -----  
 TOTAL (DDO) 45,67,162 25,83,515 71,50,677

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 15,17,224 7,50,582 22,67,806  
 SECONDARY SCHOOL, SAMLAH SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

Page 1401

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB		TOTAL(MH)		15, 17, 224	7, 50, 582	22, 67, 806
*****			-----				
			TOTAL (DDO)		15, 17, 224	7, 50, 582	22, 67, 806
	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL		2202	109-GOVERNMENT SECONDARY SCHOOLS	29, 69, 989	15, 12, 835	44, 82, 824
*****			-----				
			TOTAL (MH)		44, 87, 213	22, 63, 417	67, 50, 630
			2235	200-OTHER PROGRAMMES	0	76, 992	76, 992



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			40,39,610	20,22,426	60,62,036
PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,02,030	18,12,386	53,14,416
-----			-----		-----		
		TOTAL (MH)			75,41,640	38,34,812	1,13,76,452
-----			-----		-----		
		TOTAL (DDO)			75,41,640	38,34,812	1,13,76,452
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		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,62,667	10,05,393	30,68,060
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		TOTAL (MH)			20,62,667	10,05,393	30,68,060
-----			-----		-----		
		TOTAL (DDO)			20,62,667	10,05,393	30,68,060

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	68,66,982	38,44,507	1,07,11,489
SECONDARY SCHOOL, SANGRUR		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			68,66,982	38,44,507	1,07,11,489

2235	200-OTHER	20,510	0	20,510
	PROGRAMMES			

*****	-----				
TOTAL (MH)			20,510	0	20,510

*****	-----				
TOTAL (DDO)			68,87,492	38,44,507	1,07,31,999

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	30,45,607	16,02,420	46,48,027
SECONDARY SCHOOL, SARAWAN		SECONDARY			
		SCHOOLS			

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		30,45,607	16,02,420	46,48,027
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	29,409	28,130	57,539
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, SARAWAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

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			TOTAL (MH)		30,75,016	16,30,550	47,05,566
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			TOTAL (DDO)		30,75,016	16,30,550	47,05,566
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	37,19,953	16,78,632	53,98,585
SECONDARY SCHOOL, SARDULGARH		SECONDARY			
(BOYS)		SCHOOLS			

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			TOTAL (MH)		37,19,953	16,78,632	53,98,585
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			TOTAL (DDO)		37,19,953	16,78,632	53,98,585
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	30,52,584	14,49,637	45,02,221
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SECONDARY SCHOOL, SARIANA

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL(MH)	30,52,584	14,49,637	45,02,221
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TOTAL(DDO)	30,52,584	14,49,637	45,02,221
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	25,46,960	12,98,485	38,45,445
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SECONDARY SCHOOL, SAROYA

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL(MH)	25,46,960	12,98,485	38,45,445
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TOTAL(DDO)	25,46,960	12,98,485	38,45,445
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GOVERNMENT OF PUNJAB

Page 1404

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	5,741	0	5,741

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SEBHA

PROGRAMMES

S PUNJAB

(COLLEGES)

\*\*\*\*\*

TOTAL(MH)

5,741

0

5,741

\*\*\*\*\*

TOTAL(DDO)

5,741

0

5,741

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

33,55,863

16,59,052

50,14,915

SECONDARY SCHOOL, SEKHA

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL(MH)

33,55,863

16,59,052

50,14,915

\*\*\*\*\*

TOTAL(DDO)

33,55,863

16,59,052

50,14,915

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,24,52,457

61,55,770

1,86,08,227

SECONDARY SCHOOL, SELBRA

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL(MH)

1,24,52,457

61,55,770

1,86,08,227

2235	200-OTHER	77,410	0	77,410
	PROGRAMMES			

*****				
TOTAL(MH)		77,410	0	77,410

*****				
TOTAL(DDO)		1,25,29,867	61,55,770	1,86,85,637

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	15,79,375	8,42,148	24,21,523
SECONDARY SCHOOL, SHAHPUR KALAN		SECONDARY			
		SCHOOLS			

*****				
TOTAL(MH)		15,79,375	8,42,148	24,21,523

GOVERNMENT OF PUNJAB

Page 1405

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	15,79,375	8,42,148	24,21,523		

INSTRUCTION INSTRUCTIONS(SECONDARY),  
S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,30,853	30,977	1,61,830
SECONDARY SCHOOL, SHAINA		PROGRAMMES			

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TOTAL (MH)			17,10,228	8,73,125	25,83,353
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TOTAL (DDO)			17,10,228	8,73,125	25,83,353
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	35,20,198	16,76,063	51,96,261
SECONDARY SCHOOL, SHAMBHU KALAN		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			35,20,198	16,76,063	51,96,261
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TOTAL (DDO)			35,20,198	16,76,063	51,96,261
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	9,217	0	9,217
SECONDARY SCHOOL, SHEKHSUBHAN		PROGRAMMES			
FAZILKA					

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TOTAL (MH)	9,217	0	9,217
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TOTAL (DDO)	9,217	0	9,217
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PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,45,737	21,93,642	57,39,379
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TOTAL (MH)	35,45,737	21,93,642	57,39,379
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2235	200-OTHER	6,80,543	0	6,80,543
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GOVERNMENT OF PUNJAB

Page 1406

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

\*\*\*\*\*

TOTAL (MH)	6,80,543	0	6,80,543
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TOTAL (DDO)	42,26,280	21,93,642	64,19,922
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PUBLIC	DI RECTOR, PUBLIC	PRINCI PAL, GOVERNMENT SENI OR	2202	109-GOVERNMENT	10, 45, 481	4, 28, 497	14, 73, 978
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SHERPUR KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

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TOTAL (MH)				10, 45, 481	4, 28, 497	14, 73, 978
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\*\*\*\*\*

TOTAL (DDO)				10, 45, 481	4, 28, 497	14, 73, 978
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PRINCI PAL, GOVERNMENT SENI OR	2202	109-GOVERNMENT	45, 46, 499	21, 44, 825	66, 91, 324
SECONDARY SCHOOL, SIDHWAN		SECONDARY			
		SCHOOLS			

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TOTAL (MH)				45, 46, 499	21, 44, 825	66, 91, 324
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TOTAL (DDO)				45, 46, 499	21, 44, 825	66, 91, 324
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PRINCI PAL, GOVERNMENT SENI OR	2202	109-GOVERNMENT	17, 20, 752	8, 77, 658	25, 98, 410
SECONDARY SCHOOL, SIDHWAN		SECONDARY			
BET (BOYS)		SCHOOLS			

\*\*\*\*\*

TOTAL(MH)

17,20,752

8,77,658

25,98,410

\*\*\*\*\*

TOTAL(DDO)

17,20,752

8,77,658

25,98,410

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT

31,38,437

16,46,250

47,84,687

SECONDARY SCHOOL, SIDHWAN DORA SECONDARY  
SCHOOLS

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GOVERNMENT OF PUNJAB

Page 1407

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		31,38,437	16,46,250	47,84,687

PUBLIC DIRECTOR, PUBLIC \*\*\*\*\*

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)

31,38,437

16,46,250

47,84,687

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	35, 22, 688	17, 70, 630	52, 93, 318
SECONDARY SCHOOL, SIDHWAN KALAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			66, 61, 125	34, 16, 880	1, 00, 78, 005
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TOTAL(DDO)			66, 61, 125	34, 16, 880	1, 00, 78, 005
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	27, 50, 687	13, 00, 024	40, 50, 711
SECONDARY SCHOOL, SIHORA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			27, 50, 687	13, 00, 024	40, 50, 711
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TOTAL(DDO)			27, 50, 687	13, 00, 024	40, 50, 711
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	36, 91, 791	21, 16, 714	58, 08, 505
SECONDARY SCHOOL, SIVIAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			36, 91, 791	21, 16, 714	58, 08, 505
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TOTAL (DDO)			36, 91, 791	21, 16, 714	58, 08, 505
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	72, 152	0	72, 152
SECONDARY SCHOOL, SOANDH		SECONDARY			
MAKSOODPUR		SCHOOLS			

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GOVERNMENT OF PUNJAB

Page 1408

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		72, 152	0	72, 152

PUBLIC DIRECTOR, PUBLIC \*\*\*\*\*

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			72, 152	0	72, 152
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	55, 28, 444	27, 18, 678	82, 47, 122
SECONDARY SCHOOL, SOHAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		56,00,596	27,18,678	83,19,274

*****	-----			
TOTAL (DDO)		56,00,596	27,18,678	83,19,274

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SUCHI PIND	2235	200-OTHER PROGRAMMES	32,382	0	32,382
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*****	-----			
TOTAL (MH)		32,382	0	32,382

*****	-----			
TOTAL (DDO)		32,382	0	32,382

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR	2235	200-OTHER PROGRAMMES	83,900	0	83,900
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*****	-----			
TOTAL (MH)		83,900	0	83,900

*****	-----			
TOTAL (DDO)		83,900	0	83,900

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,26,046	20,46,386	60,72,432
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SECONDARY SCHOOL, SUKHSAL SECONDARY  
SCHOOLS

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TOTAL(MH) 40,26,046 20,46,386 60,72,432

GOVERNMENT OF PUNJAB

Page 1409

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAL	2235	200-OTHER PROGRAMMES	47,501	0	47,501
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TOTAL(MH) 40,73,547 20,46,386 61,19,933

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TOTAL(DDO) 40,73,547 20,46,386 61,19,933

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM			2202	109-GOVERNMENT SECONDARY SCHOOLS	73,93,592	37,69,788	1,11,63,380
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 TOTAL (MH) 73,93,592 37,69,788 1,11,63,380

2235 200-OTHER 10,085 16,500 26,585  
 PROGRAMMES

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 TOTAL (MH) 10,085 16,500 26,585

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 TOTAL (DDO) 74,03,677 37,86,288 1,11,89,965

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 5,000 5,000  
 SECONDARY SCHOOL, SUNJOWAL SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 0 5,000 5,000

2235 200-OTHER 36,156 0 36,156  
 PROGRAMMES

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 TOTAL (MH) 36,156 0 36,156

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TOTAL(DDO)

36,156

5,000

41,156

GOVERNMENT OF PUNJAB

Page 1410

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,06,816	9,37,037	26,43,853	
			*****					
			TOTAL(MH)		17,06,816	9,37,037	26,43,853	
			*****					
			TOTAL(DDO)		17,06,816	9,37,037	26,43,853	
			*****					
			PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,03,649	6,81,030	19,84,679
			*****					
			TOTAL(MH)		13,03,649	6,81,030	19,84,679	

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 TOTAL (DDO) 13,03,649 6,81,030 19,84,679

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 49,80,511 25,24,928 75,05,439  
 SECONDARY SCHOOL, TALWARA SECONDARY  
 SECTOR-1 SCHOOLS

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 TOTAL (MH) 49,80,511 25,24,928 75,05,439

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 TOTAL (DDO) 49,80,511 25,24,928 75,05,439

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 50,10,790 24,07,276 74,18,066  
 SECONDARY SCHOOL, TANDA MUKERIAN SECONDARY  
 SCHOOLS

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 TOTAL (MH) 50,10,790 24,07,276 74,18,066

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 TOTAL (DDO) 50,10,790 24,07,276 74,18,066

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 57,11,721 28,86,094 85,97,815  
 SECONDARY SCHOOL, TANDA URMAR SECONDARY  
 SCHOOLS

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
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			*****		-----			
			TOTAL(MH)		57,11,721	28,86,094	85,97,815	
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR	2235	200-OTHER PROGRAMMES	2,25,946	37,240	2,63,186	
			*****		-----			
			TOTAL(MH)		2,25,946	37,240	2,63,186	
			*****		-----			
			TOTAL(DDO)		59,37,667	29,23,334	88,61,001	
			*****		-----			
			PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAPPA	2235	200-OTHER PROGRAMMES	17,275	0	17,275
			*****		-----			
			TOTAL(MH)		17,275	0	17,275	

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 TOTAL (DDO) 17,275 0 17,275

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 37,97,077 21,62,106 59,59,183  
 SECONDARY SCHOOL, TELI CHAK SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 37,97,077 21,62,106 59,59,183

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 -----  
 TOTAL (DDO) 37,97,077 21,62,106 59,59,183

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 29,23,862 18,37,583 47,61,445  
 SECONDARY SCHOOL, THEKARI WALA SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 29,23,862 18,37,583 47,61,445

2235 200-OTHER 5,000 34,000 39,000  
 PROGRAMMES



NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****				
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARI WALA	TOTAL(MH)		5,000	34,000	39,000

*****			-----				
TOTAL(DDO)					29,28,862	18,71,583	48,00,445

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, THULI WAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,32,658	21,24,514	66,57,172
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TOTAL(MH)			45,37,658	21,58,514	66,96,172		

2235	200-OTHER PROGRAMMES	9,000	21,730	30,730
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*****			-----				
TOTAL(MH)			9,000	21,730	30,730		

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TOTAL (DDO)			74, 70, 520	40, 17, 827	1, 14, 88, 347
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	39, 21, 264	20, 91, 270	60, 12, 534
SECONDARY SCHOOL, TIBBA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)		39, 21, 264	20, 91, 270	60, 12, 534	

*****	-----				
TOTAL (DDO)		39, 21, 264	20, 91, 270	60, 12, 534	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	36, 50, 093	20, 25, 865	56, 75, 958
SECONDARY SCHOOL, UBHAWAL		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)		36, 50, 093	20, 25, 865	56, 75, 958	

2235	200-OTHER	1, 03, 239	50, 187	1, 53, 426	
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GOVERNMENT OF PUNJAB

Page 1413

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

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TOTAL(MH) 1,03,239 50,187 1,53,426

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TOTAL(DDO) 37,53,332 20,76,052 58,29,384

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 21,28,505 11,06,203 32,34,708  
 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, UDHAPUR BARSAL SECONDARY  
 S PUNJAB SCHOOLS  
 (COLLEGES)

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TOTAL(MH) 21,28,505 11,06,203 32,34,708

\*\*\*\*\*

TOTAL(DDO) 21,28,505 11,06,203 32,34,708

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 27,04,131 14,45,181 41,49,312  
 SECONDARY SCHOOL, UMAIDPUR TIBBA SECONDARY  
 SCHOOLS

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TOTAL(MH) 27,04,131 14,45,181 41,49,312

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 TOTAL(DDO) 27,04,131 14,45,181 41,49,312

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 18,46,722 8,83,782 27,30,504  
 SECONDARY SCHOOL, USMANPUR SECONDARY  
 SCHOOLS

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 TOTAL(MH) 18,46,722 8,83,782 27,30,504

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 TOTAL(DDO) 18,46,722 8,83,782 27,30,504

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 18,63,492 9,01,607 27,65,099  
 SECONDARY SCHOOL, VEELA BAJJU SECONDARY  
 SCHOOLS

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GOVERNMENT OF PUNJAB

Page 1414

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		18,63,492	9,01,607	27,65,099

PUBLIC DIRECTOR, PUBLIC \*\*\*\*\*

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 18,63,492 9,01,607 27,65,099

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 21,38,969 12,39,377 33,78,346

SECONDARY SCHOOL, VIRK-KALAN SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL(MH) 40,02,461 21,40,984 61,43,445

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TOTAL(DDO) 40,02,461 21,40,984 61,43,445

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 90,97,632 47,84,727 1,38,82,359

SECONDARY SCHOOL, WADALA SECONDARY

GRANTHIA SCHOOLS

\*\*\*\*\*

TOTAL(MH) 90,97,632 47,84,727 1,38,82,359

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TOTAL(DDO) 90,97,632 47,84,727 1,38,82,359

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	28,60,637	19,83,016	48,43,653
SECONDARY SCHOOL, WANDAR JATANA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			28,60,637	19,83,016	48,43,653
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TOTAL(DDO)			28,60,637	19,83,016	48,43,653
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,90,906	18,41,457	57,32,363
SECONDARY SCHOOL, ZAFFERWAL		SECONDARY			
		SCHOOLS			

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GOVERNMENT OF PUNJAB

Page 1415

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		38,90,906	18,41,457	57,32,363

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL	2235	200-OTHER PROGRAMMES	0	45,607	45,607
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(COLLEGES)

			*****	-----		
TOTAL (MH)			38,90,906	18,87,064	57,77,970	
			*****	-----		
TOTAL (DDO)			38,90,906	18,87,064	57,77,970	
			*****	-----		
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	52,19,030	26,80,452	78,99,482	
SECONDARY SCHOOL, (GIRLS) NANGAL		SECONDARY				
TOWNSHIP		SCHOOLS				
			*****	-----		
TOTAL (MH)			52,19,030	26,80,452	78,99,482	
			*****	-----		
TOTAL (DDO)			52,19,030	26,80,452	78,99,482	
			*****	-----		
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,80,434	20,14,097	60,94,531	
SECONDARY SCHOOL, (GIRLS),		SECONDARY				
		SCHOOLS				
			*****	-----		
TOTAL (MH)			40,80,434	20,14,097	60,94,531	
			*****	-----		
TOTAL (DDO)			40,80,434	20,14,097	60,94,531	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	13,98,567	7,38,726	21,37,293
SECONDARY SCHOOL, BHODI PURA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			13,98,567	7,38,726	21,37,293
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TOTAL(DDO)			13,98,567	7,38,726	21,37,293
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GOVERNMENT OF PUNJAB

Page 1416

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, JOGA(GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,03,565	14,31,037	44,34,602
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TOTAL(MH)			30,03,565	14,31,037	44,34,602
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TOTAL(DDO)			30,03,565	14,31,037	44,34,602
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,31,900	13,61,267	14,93,167
SECONDARY SCHOOL, CHAK DUHA WALA		PROGRAMMES			

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TOTAL(MH)			1,31,900	13,61,267	14,93,167
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TOTAL(DDO)			1,31,900	13,61,267	14,93,167
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	34,74,941	17,56,683	52,31,624
SECONDARY SHCOOL, ZAHURA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			34,74,941	17,56,683	52,31,624
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2235	200-OTHER	0	2,57,751	2,57,751
	PROGRAMMES			

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TOTAL(MH)			0	2,57,751	2,57,751
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TOTAL(DDO)			34,74,941	20,14,434	54,89,375
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	79,05,312	41,53,281	1,20,58,593
SECONDARY SCHOOL BAGPUR SATAUR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			79,05,312	41,53,281	1,20,58,593
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GOVERNMENT OF PUNJAB

Page 1417

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)					79,05,312	41,53,281	1,20,58,593
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL PODDA SURA SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,30,262	25,46,212	77,76,474
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TOTAL(MH)					1,31,35,574	66,99,493	1,98,35,067
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TOTAL(DDO)			1,31,35,574	66,99,493	1,98,35,067
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	39,23,121	20,40,744	59,63,865
SECONDARY SCHOOL, HIMMATPUR		SECONDARY			
DHANOA		SCHOOLS			

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TOTAL(MH)			39,23,121	20,40,744	59,63,865
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TOTAL(DDO)			39,23,121	20,40,744	59,63,865
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	33,44,500	14,76,478	48,20,978
SECONDARY SCHOOL		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			33,44,500	14,76,478	48,20,978
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TOTAL(DDO)			33,44,500	14,76,478	48,20,978
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	14,05,583	5,65,296	19,70,879
SECONDARY SCHOOL GIRLS		SECONDARY			
		SCHOOLS			

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 TOTAL(MH) 14,05,583 5,65,296 19,70,879

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 TOTAL(DDO) 14,05,583 5,65,296 19,70,879

GOVERNMENT OF PUNJAB

Page 1418

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, CHANGAR, BANGA	2235	200-OTHER PROGRAMMES	39,389	0	39,389

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 TOTAL(MH) 39,389 0 39,389

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 -----  
 TOTAL(DDO) 39,389 0 39,389

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,41,453	18,70,887	56,12,340
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 TOTAL (MH) 37,41,453 18,70,887 56,12,340

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 -----  
 TOTAL (DDO) 37,41,453 18,70,887 56,12,340

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 57,40,776 30,08,111 87,48,887  
 SECONDARY SCHOOL (BOYS) MALOUT SECONDARY  
 MANDI SCHOOLS

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 TOTAL (MH) 57,40,776 30,08,111 87,48,887

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 TOTAL (DDO) 57,40,776 30,08,111 87,48,887

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 28,87,508 14,95,810 43,83,318  
 SECONDARY SCHOOL (BOYS) MALOUT SECONDARY  
 MANDI HARJIRAM SCHOOLS

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 -----  
 TOTAL (MH) 28,87,508 14,95,810 43,83,318

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 -----  
 TOTAL (DDO) 28,87,508 14,95,810 43,83,318

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	65,26,553	31,68,017	96,94,570
SECONDARY SCHOOL (GIRLS)		SECONDARY			
GIDDERBAHA		SCHOOLS			

GOVERNMENT OF PUNJAB

Page 1419

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	65,26,553	31,68,017	96,94,570
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TOTAL (DDO)	65,26,553	31,68,017	96,94,570
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,19,351	37,42,570	1,07,61,921
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TOTAL (MH)	70,19,351	37,42,570	1,07,61,921
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TOTAL (DDO)	70,19,351	37,42,570	1,07,61,921
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	32,36,618	16,15,969	48,52,587
SECONDARY SCHOOL ABUL KHURANA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			32,36,618	16,15,969	48,52,587
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TOTAL (DDO)			32,36,618	16,15,969	48,52,587
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	36,73,003	17,61,999	54,35,002
SECONDARY SCHOOL BADAL		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			36,73,003	17,61,999	54,35,002
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TOTAL (DDO)			36,73,003	17,61,999	54,35,002
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,21,712	18,57,224	58,78,936
SECONDARY SCHOOL BARI WALA		SECONDARY			
		SCHOOLS			

\*\*\*\*\*

TOTAL(MH)

40, 21, 712

18, 57, 224

58, 78, 936

GOVERNMENT OF PUNJAB

Page 1420

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			40, 21, 712	18, 57, 224	58, 78, 936
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	31, 25, 944	14, 92, 472	46, 18, 416
SECONDARY SCHOOL BHALLIANA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)

71, 47, 656

33, 49, 696

1, 04, 97, 352

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TOTAL(DDO)

71, 47, 656

33, 49, 696

1, 04, 97, 352

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	24, 30, 684	11, 65, 052	35, 95, 736
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SECONDARY SCHOOL CHANNU

SECONDARY

SCHOOLS

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TOTAL(MH)

24,30,684

11,65,052

35,95,736

\*\*\*\*\*

TOTAL(DDO)

24,30,684

11,65,052

35,95,736

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

15,96,331

8,50,470

24,46,801

SECONDARY SCHOOL DABWALI DHAB

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL(MH)

15,96,331

8,50,470

24,46,801

\*\*\*\*\*

TOTAL(DDO)

15,96,331

8,50,470

24,46,801

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

21,48,703

11,34,204

32,82,907

SECONDARY SCHOOL FAQUIRSAR DHAB

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL(MH)

21,48,703

11,34,204

32,82,907

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DI RECTOR, PUBLIC	TOTAL (DDO)			21,48,703	11,34,204	32,82,907
-----							
	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL GHUMIARA	2202	109-GOVERNMENT SECONDARY SCHOOLS		31,37,577	14,46,441	45,84,018
-----							
	TOTAL (MH)				52,86,280	25,80,645	78,66,925
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*****							
	TOTAL (DDO)				52,86,280	25,80,645	78,66,925
-----							
	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL GURUSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		20,56,528	9,47,318	30,03,846

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 TOTAL(MH) 20,56,528 9,47,318 30,03,846

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 TOTAL(DDO) 20,56,528 9,47,318 30,03,846

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 18,36,304 10,00,416 28,36,720  
 SECONDARY SCHOOL HAKKUWALA SECONDARY  
 SCHOOLS

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 TOTAL(MH) 18,36,304 10,00,416 28,36,720

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 TOTAL(DDO) 18,36,304 10,00,416 28,36,720

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 29,71,591 18,28,937 48,00,528  
 SECONDARY SCHOOL JHURAR SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 29,71,591 18,28,937 48,00,528

GOVERNMENT OF PUNJAB

Page 1422

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

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PUBLIC DIRECTOR, PUBLIC TOTAL(DDO) 29,71,591 18,28,937 48,00,528

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 19,09,349 8,54,005 27,63,354

SECONDARY SCHOOL KANDHU KHERA SECONDARY SCHOOLS

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TOTAL(MH) 48,80,940 26,82,942 75,63,882

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TOTAL(DDO) 48,80,940 26,82,942 75,63,882

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 29,01,335 15,25,180 44,26,515

SECONDARY SCHOOL KOTLI ABLU SECONDARY SCHOOLS

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TOTAL(MH) 29,01,335 15,25,180 44,26,515

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 TOTAL(DDO) 29,01,335 15,25,180 44,26,515

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 38,31,576 20,01,187 58,32,763  
 SECONDARY SCHOOL LAMBI SECONDARY  
 SCHOOLS

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 TOTAL(MH) 38,31,576 20,01,187 58,32,763

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 -----  
 TOTAL(DDO) 38,31,576 20,01,187 58,32,763

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 28,58,838 14,82,606 43,41,444  
 SECONDARY SCHOOL LILLIAN WALI SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 28,58,838 14,82,606 43,41,444

GOVERNMENT OF PUNJAB

Page 1423

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC DIRECTOR, PUBLIC INSTRUCTION INSTRUCTIONS(SECONDARY),  
 S PUNJAB  
 (COLLEGES)

TOTAL(DDO) 28,58,838 14,82,606 43,41,444

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 21,55,538 8,89,842 30,45,380  
 SECONDARY SCHOOL, PHULLU KHERA SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 50,14,376 23,72,448 73,86,824

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 TOTAL(DDO) 50,14,376 23,72,448 73,86,824

PRINCIPAL, GOVERNMENT SR 2202 109-GOVERNMENT 32,23,990 16,05,232 48,29,222  
 SECONDARY SCHOOL BANGA SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 32,23,990 16,05,232 48,29,222

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 TOTAL(DDO) 32,23,990 16,05,232 48,29,222

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	81,64,592	52,05,121	1,33,69,713
SCHOOL(BOYS), CINEMA ROAD,		SECONDARY			
LUDHIANA		SCHOOLS			

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TOTAL(MH)			81,64,592	52,05,121	1,33,69,713
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TOTAL(DDO)			81,64,592	52,05,121	1,33,69,713
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	18,71,091	10,40,266	29,11,357
SCHOOL, DHADE		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			18,71,091	10,40,266	29,11,357
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GOVERNMENT OF PUNJAB

Page 1424

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			18,71,091	10,40,266	29,11,357
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S PUNJAB  
(COLLEGES)

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	22,65,159	10,05,564	32,70,723
SCHOOL, GHUMAN KALAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			41,36,250	20,45,830	61,82,080
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TOTAL(DDO)			41,36,250	20,45,830	61,82,080
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	24,28,795	11,87,801	36,16,596
SCHOOL, KUNDAL		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			24,28,795	11,87,801	36,16,596
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TOTAL(DDO)			24,28,795	11,87,801	36,16,596
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	42,90,310	24,78,668	67,68,978
SCHOOL, LALTON KALAN		SECONDARY			



SCHOOLS

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 -----  
 TOTAL (MH) 42,90,310 24,78,668 67,68,978

2235 200-OTHER 30,016 0 30,016  
 PROGRAMMES

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 TOTAL (MH) 30,016 0 30,016

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 TOTAL (DDO) 43,20,326 24,78,668 67,98,994

GOVERNMENT OF PUNJAB

Page 1425

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,62,868	10,65,895	33,28,763
*****					-----		
TOTAL (MH)					22,92,884	10,65,895	33,58,779

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 TOTAL (DDO) 65,83,194 35,44,563 1,01,27,757

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 20,75,831 8,98,780 29,74,611  
 SHCOOL (GIRLS), MALHA SECONDARY  
 SCHOOLS

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 TOTAL (MH) 20,75,831 8,98,780 29,74,611

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 TOTAL (DDO) 20,75,831 8,98,780 29,74,611

PRINCIPAL, GOVERNMENT SR. 2202 109-GOVERNMENT 45,00,455 20,73,498 65,73,953  
 SECONDARY SCHOOL, BANGI-KALAN SECONDARY  
 SCHOOLS

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 TOTAL (MH) 45,00,455 20,73,498 65,73,953

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 TOTAL (DDO) 45,00,455 20,73,498 65,73,953

PRINCIPAL, GOVERNMENT SR. 2202 109-GOVERNMENT 1,28,31,969 52,72,276 1,81,04,245  
 SECONDARY SCHOOL, CIVIL LINES SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL(MH) 1,28,31,969 52,72,276 1,81,04,245

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TOTAL(DDO) 1,28,31,969 52,72,276 1,81,04,245

PRINCIPAL, GOVERNMENT SR. 2202 109-GOVERNMENT 87,59,751 40,12,029 1,27,71,780

SECONDARY SCHOOL, WAJIDPUR SECONDARY

GOVERNMENT OF PUNJAB

Page 1426

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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NAGAWA SCHOOLS

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TOTAL(MH) 87,59,751 40,12,029 1,27,71,780

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TOTAL(DDO) 87,59,751 40,12,029 1,27,71,780

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SR. 2202 109-GOVERNMENT 1,14,21,473 60,52,973 1,74,74,446

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY(GIRLS) SCHOOL, FAZILKA SECONDARY

S PUNJAB  
(COLLEGES)

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

1, 14, 21, 473

60, 52, 973

1, 74, 74, 446

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TOTAL (DDO)

1, 14, 21, 473

60, 52, 973

1, 74, 74, 446

PRINCIPAL, GOVERNMENT

2202

109-GOVERNMENT

53, 12, 718

27, 08, 132

80, 20, 850

SR. SEC. SCHOOL,

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

53, 12, 718

27, 08, 132

80, 20, 850

\*\*\*\*\*

TOTAL (DDO)

53, 12, 718

27, 08, 132

80, 20, 850

PRINCIPAL, GOVERNMENT VICTORIA

2202

109-GOVERNMENT

53, 29, 192

29, 06, 437

82, 35, 629

GIRLS SECONDARY SCHOOL

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

53, 29, 192

29, 06, 437

82, 35, 629

\*\*\*\*\*

TOTAL(DDO) 53,29,192 29,06,437 82,35,629

PRINCIPAL, GOVT GIRL SENIOR 2202 109-GOVERNMENT 88,82,547 45,40,790 1,34,23,337  
SECONDARY SCHOOL, MANSA SECONDARY  
SCHOOLS

\*\*\*\*\*

GOVERNMENT OF PUNJAB

Page 1427

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		88,82,547	45,40,790	1,34,23,337

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA	2235	200-OTHER PROGRAMMES	13,047	0	13,047
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TOTAL(MH) 88,95,594 45,40,790 1,34,36,384

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TOTAL(DDO) 88,95,594 45,40,790 1,34,36,384

PRINCIPAL, GOVT MODEL SECONDARY	2202	109-GOVERNMENT	1, 19, 40, 842	81, 27, 142	2, 00, 67, 984
SCHOOL (ENG-MED), KHARAR		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			1, 19, 40, 842	81, 27, 142	2, 00, 67, 984
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TOTAL (DDO)			1, 19, 40, 842	81, 27, 142	2, 00, 67, 984
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PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	80, 51, 924	44, 59, 284	1, 25, 11, 208
SCHOOL LALRU		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			80, 51, 924	44, 59, 284	1, 25, 11, 208
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TOTAL (DDO)			80, 51, 924	44, 59, 284	1, 25, 11, 208
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PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	43, 17, 153	19, 18, 530	62, 35, 683
SCHOOL SAMGOLI		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			43, 17, 153	19, 18, 530	62, 35, 683
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TOTAL(DDO) 43,17,153 19,18,530 62,35,683

GOVERNMENT OF PUNJAB

Page 1428

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,55,666	21,45,879	65,01,545

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TOTAL(MH) 43,55,666 21,45,879 65,01,545

\*\*\*\*\*

TOTAL(DDO) 43,55,666 21,45,879 65,01,545

PRINCIPAL, GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,89,306	20,87,466	61,76,772
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TOTAL (MH)			40,89,306	20,87,466	61,76,772
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TOTAL (DDO)			40,89,306	20,87,466	61,76,772
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PRINCIPAL, GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	88,33,261	44,20,539	1,32,53,800
SCHOOL (G) KURALI	SECONDARY			
	SCHOOLS			

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TOTAL (MH)			88,33,261	44,20,539	1,32,53,800
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TOTAL (DDO)			88,33,261	44,20,539	1,32,53,800
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PRINCIPAL, GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	77,28,532	38,41,337	1,15,69,869
SCHOOL (G) SOHANA	SECONDARY			
	SCHOOLS			

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TOTAL (MH)			77,28,532	38,41,337	1,15,69,869
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TOTAL (DDO)			77,28,532	38,41,337	1,15,69,869
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PRINCIPAL, GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	26,54,410	13,06,406	39,60,816
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SCHOOL AMLALA

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

Page 1429

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****		-----		
			TOTAL (MH)		26,54,410	13,06,406	39,60,816
			*****		-----		
			TOTAL (DDO)		26,54,410	13,06,406	39,60,816
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,98,387	23,54,306	69,52,693
			*****		-----		
			TOTAL (MH)		45,98,387	23,54,306	69,52,693
			*****		-----		
			TOTAL (DDO)		45,98,387	23,54,306	69,52,693

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	45,70,133	23,12,492	68,82,625
SCHOOL DI ALPURA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			45,70,133	23,12,492	68,82,625
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TOTAL (DDO)			45,70,133	23,12,492	68,82,625
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PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	34,58,097	16,72,508	51,30,605
SCHOOL HANDESRA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			34,58,097	16,72,508	51,30,605
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TOTAL (DDO)			34,58,097	16,72,508	51,30,605
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PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	21,81,936	10,92,535	32,74,471
SCHOOL HOSHI ARPUR		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			21,81,936	10,92,535	32,74,471
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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY),	DIRECTOR, PUBLIC	TOTAL (DDO)			21,81,936	10,92,535	32,74,471
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INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVT SENIOR SECONDARY SCHOOL JARAUT		2202	109-GOVERNMENT SECONDARY SCHOOLS	32,99,002	16,01,183	49,00,185
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TOTAL (MH)				54,80,938	26,93,718	81,74,656
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TOTAL (DDO)				54,80,938	26,93,718	81,74,656
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PRINCIPAL, GOVT SENIOR SECONDARY SCHOOL JHANJERI		2202	109-GOVERNMENT SECONDARY SCHOOLS	36,55,450	19,46,272	56,01,722
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 TOTAL (MH) 36,55,450 19,46,272 56,01,722

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 TOTAL (DDO) 36,55,450 19,46,272 56,01,722

PRINCIPAL, GOVT SENIOR SECONDARY 2202 109-GOVERNMENT 45,18,172 23,52,537 68,70,709  
 SCHOOL KHI JRABAD SECONDARY  
 SCHOOLS

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 TOTAL (MH) 45,18,172 23,52,537 68,70,709

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 TOTAL (DDO) 45,18,172 23,52,537 68,70,709

PRINCIPAL, GOVT SENIOR SECONDARY 2202 109-GOVERNMENT 39,75,988 21,65,117 61,41,105  
 SCHOOL KUMBHRA SECONDARY  
 SCHOOLS

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 TOTAL (MH) 39,75,988 21,65,117 61,41,105

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	TOTAL (DDO)			39,75,988	21,65,117	61,41,105
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PRINCIPAL, GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN		2202	109-GOVERNMENT SECONDARY SCHOOLS		33,85,898	16,65,702	50,51,600
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TOTAL (MH)					73,61,886	38,30,819	1,11,92,705
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TOTAL (DDO)					73,61,886	38,30,819	1,11,92,705
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PRINCIPAL, GOVT SENIOR SECONDARY SCHOOL MUBARI KPUR		2202	109-GOVERNMENT SECONDARY SCHOOLS		54,84,861	27,85,224	82,70,085
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TOTAL (MH)					54,84,861	27,85,224	82,70,085
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 TOTAL (DDO) 54,84,861 27,85,224 82,70,085

PRINCIPAL, GOVT SENIOR SECONDARY 2202 109-GOVERNMENT 36,51,028 17,73,606 54,24,634  
 SCHOOL MUNDHO SANGTIAN SECONDARY  
 SCHOOLS

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 TOTAL (MH) 36,51,028 17,73,606 54,24,634

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 TOTAL (DDO) 36,51,028 17,73,606 54,24,634

PRINCIPAL, GOVT SENIOR SECONDARY 2202 109-GOVERNMENT 36,26,670 19,69,156 55,95,826  
 SCHOOL NADA SECONDARY  
 SCHOOLS

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 TOTAL (MH) 36,26,670 19,69,156 55,95,826

GOVERNMENT OF PUNJAB

Page 1432

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	36,26,670	19,69,156	55,95,826
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INSTRUCTION INSTRUCTIONS (SECONDARY),  
S PUNJAB  
(COLLEGES)

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	27,66,411	14,76,802	42,43,213
SCHOOL PANDWALA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	63,93,081	34,45,958	98,39,039
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TOTAL (DDO)	63,93,081	34,45,958	98,39,039
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PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	25,75,978	13,66,321	39,42,299
SCHOOL RAMGARH-BHUDA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	25,75,978	13,66,321	39,42,299
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TOTAL (DDO)	25,75,978	13,66,321	39,42,299
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PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	63,27,111	33,86,944	97,14,055
SCHOOL SAHAURAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			63,27,111	33,86,944	97,14,055

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TOTAL(DDO)			63,27,111	33,86,944	97,14,055

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	52,81,893	27,46,932	80,28,825
SCHOOL SI ALBA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			52,81,893	27,46,932	80,28,825

GOVERNMENT OF PUNJAB

Page 1433

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	52,81,893	27,46,932	80,28,825



INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	50,69,402	24,71,682	75,41,084
SCHOOL TIRA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			1,03,51,295	52,18,614	1,55,69,909
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TOTAL(DDO)			1,03,51,295	52,18,614	1,55,69,909
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PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	47,31,497	26,21,928	73,53,425
SCHOOL TIUR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			47,31,497	26,21,928	73,53,425
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TOTAL(DDO)			47,31,497	26,21,928	73,53,425
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PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	19,38,167	9,91,379	29,29,546
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GHALL KHURD SECONDARY  
SCHOOLS

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TOTAL(MH) 19,38,167 9,91,379 29,29,546

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TOTAL(DDO) 19,38,167 9,91,379 29,29,546

PRINCIPAL, GOVT. ADARSH SENIOR 2202 109-GOVERNMENT 26,35,392 24,75,293 51,10,685  
SECONDARY SCHOOL, CANAL COLONY SECONDARY  
SCHOOLS

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TOTAL(MH) 26,35,392 24,75,293 51,10,685

GOVERNMENT OF PUNJAB

Page 1434

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC TOTAL(DDO) 26,35,392 24,75,293 51,10,685

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVT. ADARSH SENIOR	2202	109-GOVERNMENT	17,45,303	8,92,608	26,37,911
SECONDARY SCHOOL, KOT DHANDAL		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			43,80,695	33,67,901	77,48,596
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TOTAL(DDO)			43,80,695	33,67,901	77,48,596
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PRINCIPAL, GOVT. GIRLS S. S. SCHOOL	2202	109-GOVERNMENT	45,84,401	24,68,190	70,52,591
MAUR MANDI		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			45,84,401	24,68,190	70,52,591
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TOTAL(DDO)			45,84,401	24,68,190	70,52,591
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PRINCIPAL, GOVT. GIRLS SR. SEC.	2202	109-GOVERNMENT	24,49,786	13,54,340	38,04,126
SCHOOL, PONJ KOSI		SECONDARY			
		SCHOOLS			

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 TOTAL(MH) 24,49,786 13,54,340 38,04,126

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 TOTAL(DDO) 24,49,786 13,54,340 38,04,126

PRINCIPAL, GOVT. HIGH SCHOOL , 2202 109-GOVERNMENT 11,43,929 6,53,476 17,97,405  
 NI HAL SINGH WALA SECONDARY  
 SCHOOLS

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 TOTAL(MH) 11,43,929 6,53,476 17,97,405

GOVERNMENT OF PUNJAB

Page 1435

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES) TOTAL(DDO) 11,43,929 6,53,476 17,97,405

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVT. HIGH SCHOOL, RANDHAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,44,333	15,45,534	45,89,867
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TOTAL(MH)			41,88,262	21,99,010	63,87,272
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TOTAL(DDO)			41,88,262	21,99,010	63,87,272
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PRINCIPAL, GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,78,115	5,70,760	13,48,875
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TOTAL(MH)			7,78,115	5,70,760	13,48,875
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TOTAL(DDO)			7,78,115	5,70,760	13,48,875
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PRINCIPAL, GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,12,850	11,23,865	27,36,715
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TOTAL(MH)			16,12,850	11,23,865	27,36,715
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 TOTAL(DDO) 16, 12, 850 11, 23, 865 27, 36, 715

PRINCIPAL, GOVT. S. SSCHOOL, 2202 109-GOVERNMENT 17, 29, 555 9, 02, 925 26, 32, 480  
 KUTTIWAL KALAN SECONDARY  
 SCHOOLS

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 TOTAL(MH) 17, 29, 555 9, 02, 925 26, 32, 480

GOVERNMENT OF PUNJAB

Page 1436

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. S. SSCHOOL, KUTTIWAL KALAN	2235	200-OTHER PROGRAMMES	0	37, 325	37, 325
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 TOTAL(MH) 0 37, 325 37, 325

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 TOTAL(DDO) 17, 29, 555 9, 40, 250 26, 69, 805

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	27,59,093	13,17,832	40,76,925
SCHOOL (B), RAIKOT	SECONDARY			
	SCHOOLS			

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TOTAL(MH)		27,59,093	13,17,832	40,76,925
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TOTAL(DDO)		27,59,093	13,17,832	40,76,925
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	25,96,972	13,43,052	39,40,024
SCHOOL (GIRLS), DAROLI BHAI	SECONDARY			
	SCHOOLS			

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TOTAL(MH)		25,96,972	13,43,052	39,40,024
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TOTAL(DDO)		25,96,972	13,43,052	39,40,024
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	16,74,597	8,61,831	25,36,428
SCHOOL, BHUTTAL KALAN	SECONDARY			
	SCHOOLS			

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TOTAL(MH)		16,74,597	8,61,831	25,36,428
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TOTAL(DDO)			16,74,597	8,61,831	25,36,428
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202		109-GOVERNMENT	29,11,310	15,01,925	44,13,235
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GOVERNMENT OF PUNJAB

Page 1437

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, CHAK SAI DO KE				SECONDARY SCHOOLS			
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TOTAL(MH)			29,11,310	15,01,925	44,13,235
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. SENIOR SECONDARY 2235		200-OTHER PROGRAMMES	0	2,14,416	2,14,416
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TOTAL(MH)			0	2,14,416	2,14,416
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TOTAL(DDO)		29,11,310	17,16,341	46,27,651
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	33,09,804	16,78,848	49,88,652
SCHOOL, DALLA	SECONDARY			
	SCHOOLS			

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TOTAL(MH)		33,09,804	16,78,848	49,88,652
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TOTAL(DDO)		33,09,804	16,78,848	49,88,652
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	47,86,281	25,11,928	72,98,209
SCHOOL, DHURI	SECONDARY			
	SCHOOLS			

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TOTAL(MH)		47,86,281	25,11,928	72,98,209
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2235	200-OTHER	69,040	0	69,040
	PROGRAMMES			

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TOTAL(MH)		69,040	0	69,040
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TOTAL(DDO)	48,55,321	25,11,928	73,67,249
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PRINCIPAL, GOVT. SENIOR SECONDARY 2235	200-OTHER	14,978	1,33,292	1,48,270
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GOVERNMENT OF PUNJAB

Page 1438

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, EALWAL GAGARPUR PROGRAMMES

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TOTAL(MH)	14,978	1,33,292	1,48,270
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TOTAL(DDO)	14,978	1,33,292	1,48,270
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT SECONDARY SCHOOLS	16,47,628	13,01,844	29,49,472
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TOTAL(MH)	16,47,628	13,01,844	29,49,472
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TOTAL(DDO)		16,47,628	13,01,844	29,49,472
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	40,60,977	17,20,771	57,81,748
SCHOOL, KOT BHAI	SECONDARY			
	SCHOOLS			

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TOTAL(MH)		40,60,977	17,20,771	57,81,748
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TOTAL(DDO)		40,60,977	17,20,771	57,81,748
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	13,55,628	6,14,444	19,70,072
SCHOOL, LAKHA HAZI	SECONDARY			
	SCHOOLS			

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TOTAL(MH)		13,55,628	6,14,444	19,70,072
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TOTAL(DDO)		13,55,628	6,14,444	19,70,072
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	43,36,344	22,57,494	65,93,838
SCHOOL, MEHLAN	SECONDARY			
	SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		43,36,344	22,57,494	65,93,838
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVT. SENIOR SECONDARY SCHOOL, MEHLAN	2235	200-OTHER PROGRAMMES	6,53,018	0	6,53,018
			*****		-----		
			TOTAL(MH)		49,89,362	22,57,494	72,46,856
			*****		-----		
			TOTAL (DDO)		49,89,362	22,57,494	72,46,856
			*****		-----		
			PRINCIPAL, GOVT. SENIOR SECONDARY SCHOOL, MULOWAL		36,97,844	16,96,811	53,94,655
			109-GOVERNMENT SECONDARY SCHOOLS				
			*****		-----		
			TOTAL(MH)		36,97,844	16,96,811	53,94,655

2235	200-OTHER	2,54,226	0	2,54,226
	PROGRAMMES			

*****		-----		
TOTAL(MH)		2,54,226	0	2,54,226

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TOTAL(DDO)		39,52,070	16,96,811	56,48,881

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	44,55,088	26,07,011	70,62,099
SCHOOL, MUNDIAN KALAN	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL(MH)		44,55,088	26,07,011	70,62,099

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TOTAL(DDO)		44,55,088	26,07,011	70,62,099

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	18,90,996	9,38,988	28,29,984
SCHOOL, RATOL ROHI	SECONDARY			
	SCHOOLS			

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		18,90,996	9,38,988	28,29,984
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PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
			TOTAL(DDO)		18,90,996	9,38,988	28,29,984

PRINCIPAL, GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,91,717	9,50,555	21,42,272
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			TOTAL(MH)		30,82,713	18,89,543	49,72,256
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			TOTAL(DDO)		30,82,713	18,89,543	49,72,256
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PRINCIPAL, GOVT. SENIOR SECONDARY SCHOOL, SARHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,46,071	3,69,328	12,15,399
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 TOTAL(MH) 8,46,071 3,69,328 12,15,399

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 TOTAL(DDO) 8,46,071 3,69,328 12,15,399

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 45,35,562 22,47,501 67,83,063  
 SCHOOL, SARON SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 45,35,562 22,47,501 67,83,063

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 -----  
 TOTAL(DDO) 45,35,562 22,47,501 67,83,063

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 39,57,009 20,79,667 60,36,676  
 SCHOOL, SHER KHAN SECONDARY  
 SCHOOLS

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GOVERNMENT OF PUNJAB

Page 1441

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH) 39,57,009 20,79,667 60,36,676

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVT. SENIOR SECONDARY 2235 200-OTHER 0 39,134 39,134  
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, SHER KHAN PROGRAMMES  
S PUNJAB  
(COLLEGES)

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-----  
TOTAL(MH) 39,57,009 21,18,801 60,75,810

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-----  
TOTAL(DDO) 39,57,009 21,18,801 60,75,810

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 26,54,026 10,69,117 37,23,143  
SCHOOL, SOHANGARH SECONDARY  
SCHOOLS

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-----  
TOTAL(MH) 26,54,026 10,69,117 37,23,143

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-----  
TOTAL(DDO) 26,54,026 10,69,117 37,23,143

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 0 5,000 5,000  
SCHOOL, TARN TARAN SECONDARY



SCHOOLS

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 TOTAL (MH) 0 5,000 5,000

2235 200-OTHER 10,806 7,30,655 7,41,461  
 PROGRAMMES

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 -----  
 TOTAL (MH) 10,806 7,30,655 7,41,461

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 TOTAL (DDO) 10,806 7,35,655 7,46,461

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 54,58,985 27,84,191 82,43,176  
 SCHOOL, BAJI DPUR SECONDARY  
 SCHOOLS

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GOVERNMENT OF PUNJAB

Page 1442

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		54,58,985	27,84,191	82,43,176

PUBLIC DIRECTOR, PUBLIC \*\*\*\*\*

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 54,58,985 27,84,191 82,43,176

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 32,70,835 15,03,746 47,74,581

SCHOOL, CHACK BUDHOKE SECONDARY  
SCHOOLS

\*\*\*\*\*

TOTAL(MH) 87,29,820 42,87,937 1,30,17,757

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TOTAL(DDO) 87,29,820 42,87,937 1,30,17,757

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 49,42,042 28,56,781 77,98,823

SCHOOL, DANGAR KHERA SECONDARY  
SCHOOLS

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TOTAL(MH) 49,42,042 28,56,781 77,98,823

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TOTAL(DDO) 49,42,042 28,56,781 77,98,823

PRI NCIPAL, GOVT. SENI OR SECONDARY 2202	109-GOVERNMENT	28, 28, 611	14, 33, 110	42, 61, 721
SCHOOL, DATARANWALI	SECONDARY			
	SCHOOLS			

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TOTAL(MH)		28, 28, 611	14, 33, 110	42, 61, 721
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TOTAL(DDO)		28, 28, 611	14, 33, 110	42, 61, 721
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PRI NCIPAL, GOVT. SENI OR SECONDARY 2202	109-GOVERNMENT	57, 66, 851	29, 10, 927	86, 77, 778
SCHOOL, GURUHARBAHAI (BOYS)	SECONDARY			
	SCHOOLS			

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GOVERNMENT OF PUNJAB

Page 1443

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDI TURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
-----			TOTAL(MH)		57, 66, 851	29, 10, 927	86, 77, 778

PUBLIC DI RECTOR, PUBLIC \*\*\*\*\*

I NSTRUCTI ON I NSTRUCTI ONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)		57,66,851	29,10,927	86,77,778
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	39,95,048	19,97,480	59,92,528
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SCHOOL, GURUHARBAHAJ (GIRLS)	SECONDARY
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SCHOOLS

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TOTAL(MH)		97,61,899	49,08,407	1,46,70,306
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TOTAL(DDO)		97,61,899	49,08,407	1,46,70,306
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	18,77,213	96,268	19,73,481
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SCHOOL, HAZARA SINGH WALA	SECONDARY
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SCHOOLS

\*\*\*\*\*

TOTAL(MH)		18,77,213	96,268	19,73,481
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TOTAL(DDO)		18,77,213	96,268	19,73,481
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	69,30,360	38,54,557	1,07,84,917
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SCHOOL, JALLALABAD(BOYS)	SECONDARY
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SCHOOLS

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 -----  
 TOTAL(MH) 69,30,360 38,54,557 1,07,84,917

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 69,30,360 38,54,557 1,07,84,917

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 95,44,393 47,49,148 1,42,93,541  
 SCHOOL, JALLALABAD(GIRLS) SECONDARY  
 SCHOOLS

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GOVERNMENT OF PUNJAB

Page 1444

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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-----  
 TOTAL(MH) 95,44,393 47,49,148 1,42,93,541

PUBLIC DIRECTOR, PUBLIC \*\*\*\*\*  
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 95,44,393 47,49,148 1,42,93,541

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	34,16,238	17,72,907	51,89,145
SCHOOL, JHURAR KHERA	SECONDARY			
	SCHOOLS			

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TOTAL(MH)		1,29,60,631	65,22,055	1,94,82,686
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TOTAL(DDO)		1,29,60,631	65,22,055	1,94,82,686
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	19,20,529	15,46,641	34,67,170
SCHOOL, KANDWALA AMARKOT	SECONDARY			
	SCHOOLS			

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TOTAL(MH)		19,20,529	15,46,641	34,67,170
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TOTAL(DDO)		19,20,529	15,46,641	34,67,170
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	56,76,801	31,52,376	88,29,177
SCHOOL, KARNI KHERA	SECONDARY			
	SCHOOLS			

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TOTAL (MH)	56,76,801	31,52,376	88,29,177
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TOTAL (DDO)	56,76,801	31,52,376	88,29,177
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	36,07,281	19,74,447	55,81,728
SCHOOL, MAUJGARH	SECONDARY			
	SCHOOLS			

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GOVERNMENT OF PUNJAB

Page 1445

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		36,07,281	19,74,447	55,81,728

PUBLIC DIRECTOR, PUBLIC \*\*\*\*\*

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	36,07,281	19,74,447	55,81,728
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	49,13,751	25,90,003	75,03,754
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SCHOOL, MUDKI	SECONDARY			
	SCHOOLS			
	*****	-----		
TOTAL (MH)		85, 21, 032	45, 64, 450	1, 30, 85, 482

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TOTAL (DDO)		85, 21, 032	45, 64, 450	1, 30, 85, 482

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	25, 72, 049	12, 62, 800	38, 34, 849
SCHOOL, TALWANDI JALLE KHAN	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		25, 72, 049	12, 62, 800	38, 34, 849

*****	-----			
TOTAL (DDO)		25, 72, 049	12, 62, 800	38, 34, 849

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	30, 91, 643	15, 53, 679	46, 45, 322
SCHOOL, CHHI TANWALA	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		30, 91, 643	15, 53, 679	46, 45, 322

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TOTAL (DDO)				30,91,643	15,53,679	46,45,322
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PRINCIPAL, GOVT. SR, SEC SCHOOL,	2202	109-GOVERNMENT		9,83,096	4,94,027	14,77,123
TALWAN		SECONDARY				
		SCHOOLS				

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GOVERNMENT OF PUNJAB

Page 1446

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		9,83,096	4,94,027	14,77,123

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
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TOTAL (DDO)				9,83,096	4,94,027	14,77,123
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PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT		58,29,857	29,68,021	87,97,878
		SECONDARY				
		SCHOOLS				

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TOTAL (MH)		68,12,953	34,62,048	1,02,75,001
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2235	200-OTHER	0	2,88,560	2,88,560
	PROGRAMMES			

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TOTAL (MH)		0	2,88,560	2,88,560
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TOTAL (DDO)		68,12,953	37,50,608	1,05,63,561
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PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	14,79,394	6,82,780	21,62,174
(GIRLS), MAKHU		SECONDARY			
		SCHOOLS			

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TOTAL (MH)		14,79,394	6,82,780	21,62,174
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TOTAL (DDO)		14,79,394	6,82,780	21,62,174
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PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	27,15,034	17,30,445	44,45,479
SCHOOL(B), BALIAN WALI		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	27, 15, 034	17, 30, 445	44, 45, 479
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TOTAL(DDO)	27, 15, 034	17, 30, 445	44, 45, 479
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GOVERNMENT OF PUNJAB

Page 1447

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY), SCHOOLS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL (BOYS), KOTHA-GURU	2202	109-GOVERNMENT SECONDARY SCHOOLS	27, 48, 175	14, 79, 117	42, 27, 292
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TOTAL(MH)	27, 48, 175	14, 79, 117	42, 27, 292
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TOTAL(DDO)	27, 48, 175	14, 79, 117	42, 27, 292
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PRINCIPAL, GOVT. SR. SEC. SCHOOL (BOYS), PHUL			2202	109-GOVERNMENT SECONDARY SCHOOLS	21, 92, 779	7, 85, 990	29, 78, 769
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 TOTAL(MH) 21,92,779 7,85,990 29,78,769

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 -----  
 TOTAL(DDO) 21,92,779 7,85,990 29,78,769

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 36,51,414 19,02,831 55,54,245  
 NURPUR SETHAN SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 36,51,414 19,02,831 55,54,245

2235 200-OTHER 1,19,410 0 1,19,410  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 1,19,410 0 1,19,410

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 -----  
 TOTAL(DDO) 37,70,824 19,02,831 56,73,655

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 42,51,354 21,26,582 63,77,936  
 ATTARI SECONDARY  
 SCHOOLS

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TOTAL(MH)

42,51,354

21,26,582

63,77,936

GOVERNMENT OF PUNJAB

Page 1448

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2235 ATTARI		200-OTHER PROGRAMMES	0	21,066	21,066

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TOTAL(MH)

0

21,066

21,066

\*\*\*\*\*

TOTAL(DDO)

42,51,354

21,47,648

63,99,002

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

AUR

109-GOVERNMENT

SECONDARY

SCHOOLS

20,72,473

8,65,618

29,38,091

\*\*\*\*\*

TOTAL(MH)

20,72,473

8,65,618

29,38,091

2235	200-OTHER	0	11,106	11,106
	PROGRAMMES			

*****				
TOTAL (MH)		0	11,106	11,106

*****				
TOTAL (DDO)		20,72,473	8,76,724	29,49,197

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	46,67,435	24,36,780	71,04,215
BHAGGEKE PIPAL	SECONDARY			
	SCHOOLS			

*****				
TOTAL (MH)		46,67,435	24,36,780	71,04,215

*****				
TOTAL (DDO)		46,67,435	24,36,780	71,04,215

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	16,41,872	6,93,426	23,35,298
BHAGGOKE	SECONDARY			
	SCHOOLS			

*****				
TOTAL (MH)		16,41,872	6,93,426	23,35,298

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
*****							
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			16,41,872	6,93,426	23,35,298
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVT. SR. SEC. SCHOOL, BHOKHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,06,276	26,44,085	71,50,361
*****							
		TOTAL(MH)			61,48,148	33,37,511	94,85,659
			2235	200-OTHER PROGRAMMES	4,15,606	0	4,15,606
*****							
		TOTAL(MH)			4,15,606	0	4,15,606
*****							

TOTAL(DDO)		65,63,754	33,37,511	99,01,265
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	17,24,720	8,41,332	25,66,052
BUNDALA	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		17,24,720	8,41,332	25,66,052

*****	-----			
TOTAL(DDO)		17,24,720	8,41,332	25,66,052

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	27,09,242	13,19,225	40,28,467
CHAK FATEH SINGH WALA	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		27,09,242	13,19,225	40,28,467

*****	-----			
TOTAL(DDO)		27,09,242	13,19,225	40,28,467



DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	27,56,959	15,32,829	42,89,788
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHURIWALA DHANA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

\*\*\*\*\*

TOTAL(MH)

54,66,201

28,52,054

83,18,255

\*\*\*\*\*

TOTAL(DDO)

54,66,201

28,52,054

83,18,255

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

35,46,685

16,37,729

51,84,414

DHAPALI

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL(MH)

35,46,685

16,37,729

51,84,414

\*\*\*\*\*

TOTAL(DDO)

35,46,685

16,37,729

51,84,414

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

16,92,764

7,84,766

24,77,530

DIALPURA BHAI KA

SECONDARY

SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 16,92,764 7,84,766 24,77,530

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 16,92,764 7,84,766 24,77,530

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 28,46,912 12,74,757 41,21,669  
 DUNERA SECONDARY  
 SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 28,46,912 12,74,757 41,21,669

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 28,46,912 12,74,757 41,21,669

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 23,94,511 10,38,398 34,32,909  
 FEROZE SHAH SECONDARY

GOVERNMENT OF PUNJAB

Page 1451

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

\*\*\*\*\*

TOTAL (MH)

23,94,511

10,38,398

34,32,909

\*\*\*\*\*

TOTAL (DDO)

23,94,511

10,38,398

34,32,909

PUBLIC DIRECTOR, PUBLIC

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

32,69,745

15,77,366

48,47,111

INSTRUCTION INSTRUCTIONS (SECONDARY), GORAYA

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

\*\*\*\*\*

TOTAL (MH)

32,69,745

15,77,366

48,47,111

\*\*\*\*\*

TOTAL (DDO)

32,69,745

15,77,366

48,47,111

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

33,52,831

19,73,076

53,25,907

JANDWAL

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

33,52,831

19,73,076

53,25,907

\*\*\*\*\*

TOTAL(DDO)			33,52,831	19,73,076	53,25,907
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT		31,97,405	13,54,573	45,51,978
KADIANA KALAN	SECONDARY				
	SCHOOLS				

*****	-----				
TOTAL(MH)			31,97,405	13,54,573	45,51,978

*****	-----				
TOTAL(DDO)			31,97,405	13,54,573	45,51,978

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT		26,94,234	15,72,857	42,67,091
KAHMA	SECONDARY				
	SCHOOLS				

*****	-----				
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GOVERNMENT OF PUNJAB

Page 1452

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		26,94,234	15,72,857	42,67,091
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2235	200-OTHER		0	5,727	5,727

INSTRUCTION INSTRUCTIONS(SECONDARY), KAHMA

PROGRAMMES

S PUNJAB

(COLLEGES)

\*\*\*\*\*

TOTAL(MH)

26,94,234

15,78,584

42,72,818

\*\*\*\*\*

TOTAL(DDO)

26,94,234

15,78,584

42,72,818

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

51,34,349

27,20,058

78,54,407

KHAI PHAMEKI

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL(MH)

51,34,349

27,20,058

78,54,407

\*\*\*\*\*

TOTAL(DDO)

51,34,349

27,20,058

78,54,407

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

32,50,917

16,91,415

49,42,332

KHAOWALI DHAB

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL(MH)

32,50,917

16,91,415

49,42,332

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 -----  
 TOTAL(DDO) 32,50,917 16,91,415 49,42,332

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 34,98,845 18,35,215 53,34,060  
 KHIRAN WALI SECONDARY  
 SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 34,98,845 18,35,215 53,34,060

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 34,98,845 18,35,215 53,34,060

GOVERNMENT OF PUNJAB

Page 1453

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2235 KHI VA		200-OTHER PROGRAMMES	0	51,718	51,718

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 TOTAL(MH) 0 51,718 51,718

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 -----  
 TOTAL(DDO) 0 51,718 51,718

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 22,07,431 12,77,967 34,85,398  
 KHUBHAN SECONDARY  
 SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 22,07,431 12,77,967 34,85,398

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 -----  
 TOTAL(DDO) 22,07,431 12,77,967 34,85,398

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 21,37,398 9,48,328 30,85,726  
 LEHAL SECONDARY  
 SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 21,37,398 9,48,328 30,85,726

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 21,37,398 9,48,328 30,85,726

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 36,08,669 15,82,414 51,91,083  
 MAHMU JOYIA SECONDARY

SCHOOLS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 36,08,669 15,82,414 51,91,083

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 -----  
 TOTAL(DDO) 36,08,669 15,82,414 51,91,083

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 43,48,758 26,17,468 69,66,226  
 MEGHA RAI SECONDARY SCHOOLS

GOVERNMENT OF PUNJAB

Page 1454

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL(MH) 43,48,758 26,17,468 69,66,226

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 TOTAL(DDO) 43,48,758 26,17,468 69,66,226

PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), MORO	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	SECONDARY	6,72,465	3,42,091	10,14,556
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S PUNJAB  
(COLLEGES)

SCHOOLS

*****		-----	-----	-----
TOTAL(MH)		6,72,465	3,42,091	10,14,556
*****		-----	-----	-----
TOTAL(DDO)		6,72,465	3,42,091	10,14,556
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	21,13,354	10,76,413	31,89,767
PAJJODEOTA SOOS	SECONDARY			
	SCHOOLS			
*****		-----	-----	-----
TOTAL(MH)		21,13,354	10,76,413	31,89,767
2235	200-OTHER	0	85,060	85,060
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		0	85,060	85,060
*****		-----	-----	-----
TOTAL(DDO)		21,13,354	11,61,473	32,74,827
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	20,47,783	13,25,225	33,73,008

PATRE WALA

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL(MH)

20,47,783

13,25,225

33,73,008

\*\*\*\*\*

TOTAL(DDO)

20,47,783

13,25,225

33,73,008

GOVERNMENT OF PUNJAB

Page 1455

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL, SABUANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,12,641	22,54,028	69,66,669

\*\*\*\*\*

TOTAL(MH)

67,60,424

35,79,253

1,03,39,677

\*\*\*\*\*

TOTAL(DDO)

67,60,424

35,79,253

1,03,39,677

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	43, 11, 618	21, 47, 039	64, 58, 657
SAPPAN WALA	SECONDARY			
	SCHOOLS			

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TOTAL(MH)		43, 11, 618	21, 47, 039	64, 58, 657
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TOTAL(DDO)		43, 11, 618	21, 47, 039	64, 58, 657
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	41, 44, 704	30, 48, 692	71, 93, 396
SAYAD WALA	SECONDARY			
	SCHOOLS			

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TOTAL(MH)		41, 44, 704	30, 48, 692	71, 93, 396
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TOTAL(DDO)		41, 44, 704	30, 48, 692	71, 93, 396
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	28, 95, 579	14, 24, 002	43, 19, 581
TALWANDI SABO	SECONDARY			
	SCHOOLS			

\*\*\*\*\*

TOTAL(MH)		28, 95, 579	14, 24, 002	43, 19, 581
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TOTAL(DDO) 28,95,579 14,24,002 43,19,581

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 46,92,781 25,67,608 72,60,389

TIBBER SECONDARY

GOVERNMENT OF PUNJAB

Page 1456

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

\*\*\*\*\*

TOTAL(MH) 46,92,781 25,67,608 72,60,389

PUBLIC INSTRUCTION S DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES) PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2235 TIBBER 200-OTHER PROGRAMMES 1,24,476 4,87,679 6,12,155

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TOTAL(MH) 1,24,476 4,87,679 6,12,155

\*\*\*\*\*

TOTAL(DDO) 48,17,257 30,55,287 78,72,544

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	21,49,675	9,90,116	31,39,791
UDHOWAL, JALANDHAR	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		21,49,675	9,90,116	31,39,791

*****	-----			
TOTAL(DDO)		21,49,675	9,90,116	31,39,791

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	15,37,171	7,97,061	23,34,232
VALLOOR	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		15,37,171	7,97,061	23,34,232

*****	-----			
TOTAL(DDO)		15,37,171	7,97,061	23,34,232

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	23,29,595	15,70,197	38,99,792
VEROKE	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		23,29,595	15,70,197	38,99,792

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GOVERNMENT OF PUNJAB

Page 1457

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)					23, 29, 595	15, 70, 197	38, 99, 792
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PUBLIC INSTRUCTIONS (SECONDARY), (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL, BHAI RUPA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19, 43, 309	8, 60, 044	28, 03, 353
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TOTAL (MH)					42, 72, 904	24, 30, 241	67, 03, 145
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TOTAL (DDO)					42, 72, 904	24, 30, 241	67, 03, 145
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, KALJHARANI			2202	109-GOVERNMENT SECONDARY SCHOOLS	24, 32, 735	11, 49, 121	35, 81, 856
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TOTAL(MH)			24,32,735	11,49,121	35,81,856
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TOTAL(DDO)			24,32,735	11,49,121	35,81,856
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PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	23,55,802	12,31,362	35,87,164
SCHOOL, MANDI KALAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			23,55,802	12,31,362	35,87,164
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TOTAL(DDO)			23,55,802	12,31,362	35,87,164
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PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	14,14,387	7,25,763	21,40,150
SCHOOL, RAMSARA		SECONDARY			
		SCHOOLS			

\*\*\*\*\*

TOTAL(MH)			14,14,387	7,25,763	21,40,150
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TOTAL(DDO)			14,14,387	7,25,763	21,40,150
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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL, SANJAY NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,10,155	26,17,908	66,28,063
*****					-----		
TOTAL (MH)					40,10,155	26,17,908	66,28,063
*****					-----		
TOTAL (DDO)					40,10,155	26,17,908	66,28,063
*****					-----		
TOTAL (MH)					28,53,187	12,97,024	41,50,211
*****					-----		
TOTAL (DDO)					28,53,187	12,97,024	41,50,211



PRINCIPAL, GOVT. SR. SEC. SHCOL,	2202	109-GOVERNMENT	27,42,067	13,00,660	40,42,727
LAKHOKE BEHRAM		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			27,42,067	13,00,660	40,42,727

2235	200-OTHER		0	11,734	11,734
	PROGRAMMES				

*****	-----	-----	-----	-----	-----
TOTAL(MH)			0	11,734	11,734

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			27,42,067	13,12,394	40,54,461

PRINCIPAL, GOVT. SR. SECONDARY	2202	109-GOVERNMENT	18,05,102	8,19,114	26,24,216
SCHOOL, BHANGURI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			18,05,102	8,19,114	26,24,216

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR. SECONDARY SCHOOL, BHANGURI	2235	200-OTHER PROGRAMMES	0	39,103	39,103
			*****				
			TOTAL (MH)		0	39,103	39,103
			*****				
			TOTAL (DDO)		18,05,102	8,58,217	26,63,319
		PRINCIPAL, GOVT. SR. SECONDARY SCHOOL, DI NA NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,61,792	51,75,288	1,47,37,080
			*****				
			TOTAL (MH)		95,61,792	51,75,288	1,47,37,080
			2235	200-OTHER PROGRAMMES	1,09,292	1,76,783	2,86,075
			*****				
			TOTAL (MH)		1,09,292	1,76,783	2,86,075

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 TOTAL(DDO) 96,71,084 53,52,071 1,50,23,155

PRINCIPAL, GOVT. SR. SECONDARY 2202 109-GOVERNMENT 17,29,767 8,38,989 25,68,756  
 SCHOOL, FATEHGARH PANJTOOR SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 17,29,767 8,38,989 25,68,756

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 -----  
 TOTAL(DDO) 17,29,767 8,38,989 25,68,756

PRINCIPAL, GOVT. SR. SECONDARY 2202 109-GOVERNMENT 31,78,195 15,06,549 46,84,744  
 SCHOOL, RAMEANA SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 31,78,195 15,06,549 46,84,744

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DI RECTOR, PUBLIC	TOTAL(DDO)	31,78,195	15,06,549	46,84,744
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVT. SR. SECONDARY	2202	109-GOVERNMENT	25,22,163	11,60,325	36,82,488
SCHOOL, TALWANDI RAMA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			57,00,358	26,66,874	83,67,232
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TOTAL(DDO)			57,00,358	26,66,874	83,67,232
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PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	45,19,116	9,00,714	54,19,830
(G), RAMPURA PHUL MANDI		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			45,19,116	9,00,714	54,19,830
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2235	200-OTHER		13,903	0	13,903
	PROGRAMMES				

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 -----  
 TOTAL(MH) 13,903 0 13,903

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 -----  
 TOTAL(DDO) 45,33,019 9,00,714 54,33,733

PRINCIPAL, GOVT. SR. SEC. SCHOOL , 2202 109-GOVERNMENT 26,23,714 11,79,998 38,03,712  
 JALAL SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 26,23,714 11,79,998 38,03,712

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 -----  
 TOTAL(DDO) 26,23,714 11,79,998 38,03,712

PRINCIPAL, GOVT. SR. SEC. 2202 109-GOVERNMENT 20,71,851 10,12,534 30,84,385

GOVERNMENT OF PUNJAB

Page 1461

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			SCHOOL(BOYS), TALWANDI BHAI	SECONDARY SCHOOLS			

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 TOTAL(MH) 20,71,851 10,12,534 30,84,385

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 -----  
 TOTAL(DDO) 20,71,851 10,12,534 30,84,385

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202 109-GOVERNMENT 31,48,896 16,70,052 48,18,948  
 INSTRUCTION INSTRUCTIONS(SECONDARY), (G), PHAPHRE BHAI KE SECONDARY  
 S PUNJAB SCHOOLS  
 (COLLEGES)

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 -----  
 TOTAL(MH) 31,48,896 16,70,052 48,18,948

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 -----  
 TOTAL(DDO) 31,48,896 16,70,052 48,18,948

PRINCIPAL, GOVT. 2202 109-GOVERNMENT 29,78,076 13,35,519 43,13,595  
 SR. SEC. SCHOOL(BOYS), MEHRAJ SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 29,78,076 13,35,519 43,13,595

2235 200-OTHER 0 4,243 4,243  
 PROGRAMMES

\*\*\*\*\*  
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 TOTAL (MH) 0 4,243 4,243

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 TOTAL (DDO) 29,78,076 13,39,762 43,17,838

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 20,28,331 9,85,471 30,13,802  
 UMARPUR KALAN SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 20,28,331 9,85,471 30,13,802

GOVERNMENT OF PUNJAB

Page 1462

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					20,28,331	9,85,471	30,13,802

PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVT. (BOYS) SR. SEC. SCHOOL, MOHINDRA GANJ, RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,58,122	34,51,994	1,00,10,116
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(COLLEGES)

*****			-----		
TOTAL (MH)			85,86,453	44,37,465	1,30,23,918
*****			-----		
TOTAL (DDO)			85,86,453	44,37,465	1,30,23,918
PRINCIPAL, GOVT. (G) SR. SEC.	2202	109-GOVERNMENT	32,78,794	17,84,298	50,63,092
SCHOOL, MAMDOT		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			32,78,794	17,84,298	50,63,092
*****			-----		
TOTAL (DDO)			32,78,794	17,84,298	50,63,092
PRINCIPAL, GOVT. (G) SR. SEC	2202	109-GOVERNMENT	1,13,46,074	74,37,536	1,87,83,610
SCHOOL, BTD.		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,13,46,074	74,37,536	1,87,83,610
*****			-----		
TOTAL (DDO)			1,13,46,074	74,37,536	1,87,83,610



PRINCIPAL, GOVT. BOYS SR. SEC	2202	109-GOVERNMENT	38,31,784	21,07,573	59,39,357
SCHOOL, GONIANA MANDI		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			38,31,784	21,07,573	59,39,357
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TOTAL(DDO)			38,31,784	21,07,573	59,39,357
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GOVERNMENT OF PUNJAB

Page 1463

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVT. GIRLS SR. SEC. SCHOOL, NURMAHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,86,482	7,80,039	23,66,521
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TOTAL(MH)			15,86,482	7,80,039	23,66,521
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TOTAL (DDO)			15,86,482	7,80,039	23,66,521
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PRINCIPAL, GOVT. POLYTECHNIC FOR WOMEN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,28,01,114	66,24,061	1,94,25,175
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TOTAL (MH)			1,28,01,114	66,24,061	1,94,25,175
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TOTAL (DDO)			1,28,01,114	66,24,061	1,94,25,175
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PRINCIPAL, GOVT. SENIOR SECONDARY SCHOOL (GIRLS), TALWANDI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,76,938	17,99,835	55,76,773
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TOTAL (MH)			37,76,938	17,99,835	55,76,773
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TOTAL (DDO)			37,76,938	17,99,835	55,76,773
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PRINCIPAL, GOVT. SENIOR SECONDARY SCHOOL, PANJ KE UTTAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,78,210	18,17,796	55,96,006
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 TOTAL(MH) 37,78,210 18,17,796 55,96,006

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 TOTAL(DDO) 37,78,210 18,17,796 55,96,006

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 39,55,520 18,58,522 58,14,042  
 SCHOOL, TAHLI WALA BODLA SECONDARY  
 SCHOOLS

GOVERNMENT OF PUNJAB

Page 1464

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL(MH) 39,55,520 18,58,522 58,14,042

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 TOTAL(DDO) 39,55,520 18,58,522 58,14,042

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL, SARHALA MUNDIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,08,849	8,22,067	24,30,916
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TOTAL (MH) 16,08,849 8,22,067 24,30,916

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TOTAL (DDO) 16,08,849 8,22,067 24,30,916

PRINCIPAL, GOVT. SR. SEC. 2202 109-GOVERNMENT 28,36,859 14,85,346 43,22,205  
SCHOOL (BOYS), BHUCHO MANDI SECONDARY  
SCHOOLS

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TOTAL (MH) 28,36,859 14,85,346 43,22,205

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TOTAL (DDO) 28,36,859 14,85,346 43,22,205

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 27,98,924 15,00,222 42,99,146  
LOOMBRI WALA SECONDARY  
SCHOOLS

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TOTAL (MH) 27,98,924 15,00,222 42,99,146

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TOTAL (DDO) 27,98,924 15,00,222 42,99,146

PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	59,34,962	30,67,690	90,02,652
SCHOOL, MANDI PHUL		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			59,34,962	30,67,690	90,02,652
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GOVERNMENT OF PUNJAB

Page 1465

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY),	TOTAL (DDO)			59,34,962	30,67,690	90,02,652
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S PUNJAB (COLLEGES)

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	40,72,328	21,24,684	61,97,012
DHANDARI KHURD		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			1,00,07,290	51,92,374	1,51,99,664
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2235	200-OTHER	34,102	0	34,102
	PROGRAMMES			

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TOTAL (MH)		34,102	0	34,102
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TOTAL (DDO)		1,00,41,392	51,92,374	1,52,33,766
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PRINCIPAL, GOVT. SR. SEC	2202	109-GOVERNMENT	54,27,840	28,40,951	82,68,791
SCHOOL, KHUIAN SARWAR		SECONDARY			
		SCHOOLS			

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TOTAL (MH)		54,27,840	28,40,951	82,68,791
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2235	200-OTHER	0	53,450	53,450
	PROGRAMMES			

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TOTAL (MH)		0	53,450	53,450
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TOTAL (DDO)		54,27,840	28,94,401	83,22,241
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PRINCIPAL, GOVT. SR. SEC	2202	109-GOVERNMENT	54,34,925	27,72,179	82,07,104
SCHOOL, NIHAL KHERA		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

Page 1466

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----		
PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB		TOTAL (MH)		54,34,925	27,72,179	82,07,104

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TOTAL (DDO)					54,34,925	27,72,179	82,07,104

PRINCIPAL, GOVT. SR. SEC. SCHOOL (BOYS), SAHNEWAL	2202	109-GOVERNMENT	40,24,992	20,31,380	60,56,372
		SECONDARY			
		SCHOOLS			

			*****		-----		
TOTAL (MH)					94,59,917	48,03,559	1,42,63,476

2235	200-OTHER	99,791	0	99,791
	PROGRAMMES			

*****	-----			
TOTAL(MH)		99,791	0	99,791

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TOTAL(DDO)		95,59,708	48,03,559	1,43,63,267

PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	24,47,841	15,38,642	39,86,483
SCHOOL, BEHAK GUJJARAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		24,47,841	15,38,642	39,86,483

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TOTAL(DDO)		24,47,841	15,38,642	39,86,483

PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	32,89,690	16,94,246	49,83,936
SCHOOL, DARBAR PANDURI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		32,89,690	16,94,246	49,83,936



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GOVERNMENT OF PUNJAB

Page 1467

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					32,89,690	16,94,246	49,83,936
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL, GHUNGRALI SI KHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,86,204	13,48,420	38,34,624
TOTAL (MH)					57,75,894	30,42,666	88,18,560
TOTAL (DDO)					57,75,894	30,42,666	88,18,560
PRINCIPAL, GOVT. SR. SEC., SCHOOL, MAISER KHANA			2202	109-GOVERNMENT SECONDARY SCHOOLS	39,95,106	18,97,786	58,92,892
TOTAL (MH)					39,95,106	18,97,786	58,92,892

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 TOTAL(DDO) 39,95,106 18,97,786 58,92,892

PRINCIPAL, GOVT. SR. SEC. , SCHOOL, 2202 109-GOVERNMENT 24,66,007 12,55,822 37,21,829  
 MANDI KALAN SECONDARY  
 SCHOOLS

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 TOTAL(MH) 24,66,007 12,55,822 37,21,829

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 TOTAL(DDO) 24,66,007 12,55,822 37,21,829

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 8,41,296 4,23,029 12,64,325  
 BAGHELEWALA SECONDARY  
 SCHOOLS

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 TOTAL(MH) 8,41,296 4,23,029 12,64,325

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 TOTAL(DDO) 8,41,296 4,23,029 12,64,325

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DI RECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCI PAL, GOVT. SR. SEC. SCHOOL, BI LASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,58,273	11,63,197	35,21,470
*****					-----		
TOTAL (MH)					23,58,273	11,63,197	35,21,470
*****					-----		
TOTAL (DDO)					23,58,273	11,63,197	35,21,470
PRINCI PAL, GOVT. SR. SEC. SCHOOL, BHA WANI GARH			2202	109-GOVERNMENT SECONDARY SCHOOLS	50,49,044	27,29,426	77,78,470
*****					-----		
TOTAL (MH)					50,49,044	27,29,426	77,78,470
*****					-----		
TOTAL (DDO)					50,49,044	27,29,426	77,78,470
PRINCI PAL, GOVT. SR. SEC. SCHOOL, BHU			2202	109-GOVERNMENT	13,22,595	5,58,313	18,80,908

LLAN		SECONDARY			
		SCHOOLS			
		*****			
		TOTAL (MH)	13, 22, 595	5, 58, 313	18, 80, 908

		*****			
		TOTAL (DDO)	13, 22, 595	5, 58, 313	18, 80, 908

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	36, 28, 553	22, 81, 223	59, 09, 776
SECODARY SCHOOL		SECONDARY			
		SCHOOLS			

		*****			
		TOTAL (MH)	36, 28, 553	22, 81, 223	59, 09, 776

		*****			
		TOTAL (DDO)	36, 28, 553	22, 81, 223	59, 09, 776

PRINCIPAL, LT. GENERAL BEANT	2202	109-GOVERNMENT	44, 72, 647	21, 78, 642	66, 51, 289
SINGH GOVERNMENT SENIOR		SECONDARY			
SECONDARY SCHOOL		SCHOOLS			

GOVERNMENT OF PUNJAB

Page 1469

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	44,72,647	21,78,642	66,51,289
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TOTAL(DDO)	44,72,647	21,78,642	66,51,289
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, MATTA GUJARI SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,90,015	18,02,858	49,92,873
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TOTAL(MH)	31,90,015	18,02,858	49,92,873
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2235	200-OTHER PROGRAMMES	46,618	0	46,618
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TOTAL(MH)	46,618	0	46,618
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TOTAL(DDO)	32,36,633	18,02,858	50,39,491
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PRINCIPAL, MODEL SENIOR SECONDARY	2202	109-GOVERNMENT	1,17,15,227	68,18,758	1,85,33,985
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SCHOOL, PHEEL KHANNA SECONDARY  
SCHOOLS

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TOTAL(MH) 1, 17, 15, 227 68, 18, 758 1, 85, 33, 985

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TOTAL(DDO) 1, 17, 15, 227 68, 18, 758 1, 85, 33, 985

PRINCIPAL, S. G. A. D. KHALSA HIGH 2202 109-GOVERNMENT 0 41, 854 41, 854

SECONDARY SCHOOL, TARN TARAN SECONDARY  
SCHOOLS

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TOTAL(MH) 0 41, 854 41, 854

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TOTAL(DDO) 0 41, 854 41, 854

GOVERNMENT OF PUNJAB

Page 1470

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SAHID MAJOR HARDEV	2235	200-OTHER	1, 22, 463	0	1, 22, 463

INSTRUCTION INSTRUCTIONS(SECONDARY), SINGH GOVT. SENIOR SECONDARY PROGRAMMES  
 S PUNJAB SCHOOL, GOWARA  
 (COLLEGES)

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 TOTAL(MH) 1,22,463 41,854 1,64,317

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 TOTAL(DDO) 1,22,463 41,854 1,64,317

PRINCIPAL, SANT ATAR SINGH G. P. C 2203 105-POLYTECHNIC 70,14,537 32,24,308 1,02,38,845  
 BADBAR S

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 TOTAL(MH) 70,14,537 32,24,308 1,02,38,845

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 TOTAL(DDO) 70,14,537 32,24,308 1,02,38,845

PRINCIPAL, SBIP GOVERNMENT SENIOR 2202 109-GOVERNMENT 7,47,909 2,84,712 10,32,621  
 SECONDARY SCHOOL, SHAHBAJ PUR SECONDARY  
 SCHOOLS

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 TOTAL(MH) 7,47,909 2,84,712 10,32,621

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 TOTAL (DDO) 7,47,909 2,84,712 10,32,621

PRINCIPAL, SENIOR SECONDARY 2202 109-GOVERNMENT 16,74,955 7,48,155 24,23,110  
 SCHOOL, ARNO SECONDARY  
 SCHOOLS

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 -----  
 TOTAL (MH) 16,74,955 7,48,155 24,23,110

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 TOTAL (DDO) 16,74,955 7,48,155 24,23,110

PRINCIPAL, SENIOR SECONDARY 2202 109-GOVERNMENT 49,31,920 23,52,304 72,84,224  
 SCHOOL, BHARI SECONDARY  
 SCHOOLS

GOVERNMENT OF PUNJAB

Page 1471

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (MH) 49,31,920 23,52,304 72,84,224



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 TOTAL(DDO) 49,31,920 23,52,304 72,84,224

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, SENIOR SECONDARY 2202 109-GOVERNMENT 25,37,229 10,80,365 36,17,594  
 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BIJA SECONDARY  
 S PUNJAB SCHOOLS  
 (COLLEGES)

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 TOTAL(MH) 25,37,229 10,80,365 36,17,594

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 -----  
 TOTAL(DDO) 25,37,229 10,80,365 36,17,594

PRINCIPAL, SENIOR SECONDARY 2202 109-GOVERNMENT 46,10,843 20,49,345 66,60,188  
 SCHOOL, DAKHA SECONDARY  
 SCHOOLS

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 -----  
 TOTAL(MH) 46,10,843 20,49,345 66,60,188

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 -----  
 TOTAL(DDO) 46,10,843 20,49,345 66,60,188

PRINCIPAL, SENIOR SECONDARY 2202 109-GOVERNMENT 64,02,773 31,14,488 95,17,261  
 SCHOOL, DEVI GARH SECONDARY

SCHOOLS

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 -----  
 TOTAL (MH) 64,02,773 31,14,488 95,17,261

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 -----  
 TOTAL (DDO) 64,02,773 31,14,488 95,17,261

PRINCIPAL, SENIOR SECONDARY 2202 109-GOVERNMENT 45,40,499 23,25,586 68,66,085  
 SCHOOL, GHAGGA SECONDARY  
 SCHOOLS

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 TOTAL (MH) 45,40,499 23,25,586 68,66,085

GOVERNMENT OF PUNJAB

Page 1472

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, SENIOR SECONDARY SCHOOL, GHAGGA	2235	200-OTHER PROGRAMMES	9,070	0	9,070
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TOTAL (MH)			9,070	0	9,070
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TOTAL (DDO)			45,49,569	23,25,586	68,75,155
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	34,57,791	17,94,247	52,52,038
SCHOOL, IKOLOHA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			34,57,791	17,94,247	52,52,038
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2235	200-OTHER		1,51,377	0	1,51,377
	PROGRAMMES				

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TOTAL (MH)			1,51,377	0	1,51,377
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TOTAL (DDO)			36,09,168	17,94,247	54,03,415
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	74,59,493	36,58,725	1,11,18,218
SCHOOL, KHAMANO KALAN		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			74,59,493	36,58,725	1,11,18,218
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2235	200-OTHER	24,334	0	24,334
	PROGRAMMES			

*****	-----			
TOTAL(MH)		24,334	0	24,334

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TOTAL(DDO)		74,83,827	36,58,725	1,11,42,552

GOVERNMENT OF PUNJAB

Page 1473

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(PUNJAB)	PRINCIPAL, SENIOR SECONDARY SCHOOL, LIBRAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,05,255	16,51,389	49,56,644
			*****	-----			
			TOTAL(MH)		33,29,589	16,51,389	49,80,978
			*****	-----			
			TOTAL(DDO)		1,07,89,082	53,10,114	1,60,99,196

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	52,07,310	25,65,587	77,72,897
SCHOOL, PANJOLA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			52,07,310	25,65,587	77,72,897
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TOTAL (DDO)			52,07,310	25,65,587	77,72,897
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	20,30,695	10,41,019	30,71,714
SCHOOL, RAUNI		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			20,30,695	10,41,019	30,71,714
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TOTAL (DDO)			20,30,695	10,41,019	30,71,714
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	22,56,631	9,64,450	32,21,081
SCHOOL, ROSHANPUR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)		22,56,631	9,64,450	32,21,081
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2235	200-OTHER PROGRAMMES	0	2,60,292	2,60,292
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TOTAL(MH)		0	2,60,292	2,60,292
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GOVERNMENT OF PUNJAB

Page 1474

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****					
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TOTAL(DDO)		22,56,631	12,24,742	34,81,373
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PRINCIPAL, SENIOR SECONDARY SCHOOL, SHAHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,24,072	6,12,036	18,36,108
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TOTAL(MH)		12,24,072	8,72,328	20,96,400
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 TOTAL(DDO) 34,80,703 18,36,778 53,17,481

PRINCIPAL, SENIOR SECONDARY 2202 109-GOVERNMENT 36,18,798 17,82,746 54,01,544  
 SCHOOL, BHAGI BANDER SECONDARY  
 SCHOOLS

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 TOTAL(MH) 36,18,798 17,82,746 54,01,544

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 TOTAL(DDO) 36,18,798 17,82,746 54,01,544

PRINCIPAL, SH GURU HARGOBI ND GOVT 2202 109-GOVERNMENT 58,19,424 28,81,819 87,01,243  
 SR SECONDARY MANDI GOBINDGARH SECONDARY  
 SCHOOLS

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 TOTAL(MH) 58,19,424 28,81,819 87,01,243

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 TOTAL(DDO) 58,19,424 28,81,819 87,01,243

PRINCIPAL, SHAHEED BABA LAL SINGH 2202 109-GOVERNMENT 33,73,202 17,08,003 50,81,205

GOVERNMENT SENIOR SECONDARY SECONDARY  
 SCHOOL, SAHIBANA SCHOOLS

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 -----  
 TOTAL(MH) 33,73,202 17,08,003 50,81,205

GOVERNMENT OF PUNJAB

Page 1475

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****					
	INSTRUCTION INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
	(COLLEGES)						

TOTAL(DDO) 33,73,202 17,08,003 50,81,205

PRINCIPAL, SHEED BHAI MASTI DASS	2202	109-GOVERNMENT	55,64,027	27,00,580	82,64,607
GOVT. SECONDARY SCHOOL, LONGOWAL		SECONDARY SCHOOLS			

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 TOTAL(MH) 89,37,229 44,08,583 1,33,45,812

2235 200-OTHER 61,918 0 61,918



PROGRAMMES

*****				-----		
TOTAL (MH)				61,918	0	61,918
*****				-----		
TOTAL (DDO)				89,99,147	44,08,583	1,34,07,730
PRINCIPAL, SHEED SARDAR BHAGWAN	2202	109-GOVERNMENT	35,62,636	18,41,851	54,04,487	
SINGH GOVT. SR. SECONDARY SCHOOL		SECONDARY				
(GIRLS), LONGOWAL		SCHOOLS				
*****				-----		
TOTAL (MH)				35,62,636	18,41,851	54,04,487
*****				-----		
TOTAL (DDO)				35,62,636	18,41,851	54,04,487
PRINCIPAL, SKSB SENIOR SECONDARY	2202	109-GOVERNMENT	20,17,951	13,40,488	33,58,439	
SCHOOL, CHAK KALAN		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				20,17,951	13,40,488	33,58,439
*****				-----		
TOTAL (DDO)				20,17,951	13,40,488	33,58,439

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, SR. SECONDARY SCHOOL, KHERI NODH SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,67,537	13,72,799	45,40,336	
			*****		-----			
			TOTAL (MH)		31,67,537	13,72,799	45,40,336	
			*****				-----	
			TOTAL (DDO)		31,67,537	13,72,799	45,40,336	
			*****				-----	
			PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,50,084	14,00,012	44,50,096
			*****		-----			
			TOTAL (MH)		30,50,084	14,00,012	44,50,096	
			*****				-----	

TOTAL(DDO)			30,50,084	14,00,012	44,50,096
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REGISTRAR, D. P. I. (SECONDARY EDU) 2202	001-DIRECTI ON		4,46,81,090	2,08,92,765	6,55,73,855
PUNJAB	AND				
	ADMINI STRATI ON				

*****	-----				
TOTAL(MH)			4,46,81,090	2,08,92,765	6,55,73,855

*****	-----				
TOTAL(DDO)			4,46,81,090	2,08,92,765	6,55,73,855

*****	-----				
TOTAL(CCO)			5,69,04,50,459	3,11,72,51,793	8,80,77,02,252

*****	-----				
TOTAL(DEPT)			11,20,94,59,142	5,97,39,05,314	17,18,33,64,456

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, (RWS)PUBLIC	2235	200-OTHER	2,00,000	2,26,737	4,26,737
WORKS (B & WORKS, PUNJAB		HEALTH DIVISION FEROZEPUR		PROGRAMMES			
R)							

*****	-----				
TOTAL(MH)			2,00,000	2,26,737	4,26,737

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
*****							
TOTAL (DDO)					2,00,000	2,26,737	4,26,737
EXECUTIVE ENGINEER, RURAL ROADS DIVISION PWD B&R, FEROREPUR			2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	2,00,000	2,00,000
				200-OTHER PROGRAMMES	10,87,448	3,48,868	14,36,316
*****							
TOTAL (MH)					12,87,448	7,75,605	20,63,053
*****							
TOTAL (DDO)					12,87,448	7,75,605	20,63,053
DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R), PTL. , LABORATORY RESEARCH AND LABORTATORY			2059	001-DI RECTI ON AND ADMINI STRATI ON	14,54,076	7,19,609	21,73,685

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 TOTAL(MH) 14,54,076 7,19,609 21,73,685

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 -----  
 TOTAL(DDO) 14,54,076 7,19,609 21,73,685

DEPUTY DIRECTOR, COLONIZATION, 4059 001-DIRECTION 30,78,528 17,13,173 47,91,701  
 PUNJAB, CHANDIGARH AND  
 ADMINISTRATION

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 TOTAL(MH) 30,78,528 17,13,173 47,91,701

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 TOTAL(DDO) 30,78,528 17,13,173 47,91,701

ENGINEER INCHARGE GOVT. AGRO 3053 800-OTHER 35,108 17,554 52,662  
 ENGINE. OVERHAULING WORKSHOP EXPENDITURE  
 AERODROME, PATIALA

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 TOTAL(MH) 35,108 17,554 52,662

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	*****					
		TOTAL (DDO)			35,108	17,554	52,662
	EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-II, PWD (B&R)		2059	001-DIRECTION AND ADMINISTRATION	95,40,590	45,82,732	1,41,23,322
		TOTAL (MH)			95,75,698	46,00,286	1,41,75,984
			5054	337-ROAD WORKS	0	1,52,04,109	1,52,04,109
		TOTAL (MH)			0	1,52,04,109	1,52,04,109
		TOTAL (DDO)			95,75,698	1,98,04,395	2,93,80,093
	EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB, PATIALA		2235	200-OTHER PROGRAMMES	0	2,400	2,400

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 -----  
 TOTAL(MH) 0 2,400 2,400

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 -----  
 TOTAL(DDO) 0 2,400 2,400

EXECUTIVE ENGINEER, CENTRAL 2059 001-DIRECTI ON 25,23,035 12,63,017 37,86,052  
 WORKS DIVISION HORTI CULTURE, PWD AND  
 (B&R), LUDHI ANA ADMINI STRATI ON

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 -----  
 TOTAL(MH) 25,23,035 12,63,017 37,86,052

3054 337-ROAD WORKS 3,89,74,246 0 3,89,74,246

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 -----  
 TOTAL(MH) 3,89,74,246 0 3,89,74,246

5054 337-ROAD WORKS 3,91,98,160 0 3,91,98,160

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 TOTAL(MH) 3,91,98,160 0 3,91,98,160

GOVERNMENT OF PUNJAB

Page 1479

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	8,06,95,441	12,63,017	8,19,58,458
WORKS (B &	WORKS, PUNJAB				
R)					

EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTI ON	29,18,293	14,15,669	43,33,962
WORKS DIVISI ON-1 PWD		AND			
(B&R), LUDHI ANA		ADMINI STRATI ON			

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TOTAL(MH)			4,21,16,453	14,15,669	4,35,32,122
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TOTAL(DDO)			8,36,13,734	26,78,686	8,62,92,420
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EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTI ON	12,66,738	5,89,749	18,56,487
WORKS DIVISI ON-3 PWD		AND			
(B&R), LUDHI ANA		ADMINI STRATI ON			

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TOTAL(MH)			12,66,738	5,89,749	18,56,487
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5054	337-ROAD WORKS	0	50,150	50,150
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TOTAL(MH)			0	50,150	50,150
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 TOTAL(DDO) 12,66,738 6,39,899 19,06,637

EXECUTIVE ENGINEER, CONSTRUCTION 3054 337-ROAD WORKS 0 75,48,900 75,48,900  
 DIVISION NO-1, PWD  
 (B&R), LUDHIANA

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 -----  
 TOTAL(MH) 0 75,48,900 75,48,900

4202 203-UNIVERSITY 0 1,72,08,239 1,72,08,239  
 AND HIGHER  
 EDUCATION

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 TOTAL(MH) 0 1,72,08,239 1,72,08,239

GOVERNMENT OF PUNJAB

Page 1480

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & WORKS, PUNJAB	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION 5054		337-ROAD WORKS	0	7,04,85,229	7,04,85,229
		DIVISION NO-1, PWD					

R)

(B&R), LUDHIANA

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TOTAL (MH) 0 7,04,85,229 7,04,85,229

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TOTAL (DDO) 0 9,52,42,368 9,52,42,368

EXECUTIVE ENGINEER, ELECTRICAL 2059 001-DIRECTOR 49,84,426 24,77,708 74,62,134

DIVISION PWD (B&R), LUDHIANA AND  
ADMINISTRATION

053-MAINTENANCE 22,94,546 5,15,830 28,10,376

AND REPAIRS

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TOTAL (MH) 72,78,972 29,93,538 1,02,72,510

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TOTAL (DDO) 72,78,972 29,93,538 1,02,72,510

EXECUTIVE ENGINEER, MECHANICAL 2059 001-DIRECTOR 33,54,973 16,75,259 50,30,232

DIVISION, PWD (B&R), AND  
PUNJAB, PATIALA ADMINISTRATION

053-MAINTENANCE 6,63,778 0 6,63,778

AND REPAIRS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 40,18,751 16,75,259 56,94,010

2235 200-OTHER 0 19,175 19,175  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 0 19,175 19,175

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 -----  
 TOTAL (DDO) 40,18,751 16,94,434 57,13,185

EXECUTIVE ENGINEER, PROVINCIAL 2059 001-DIRECTION 86,66,800 42,80,371 1,29,47,171

GOVERNMENT OF PUNJAB

Page 1481

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DIVISION B&R, SANGRUR AND ADMINISTRATION

PUBLIC WORKS (B & WORKS, PUNJAB	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	2059	053-MAINTENANCE AND REPAIRS	0	1,34,68,226	1,34,68,226
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R)

	799-SUSPENSE	-43,336	0	-43,336	
*****					
	TOTAL (MH)	86,23,464	1,77,48,597	2,63,72,061	
3054	337-ROAD WORKS	1,21,55,994	0	1,21,55,994	
*****					
	TOTAL (MH)	1,21,55,994	0	1,21,55,994	
5054	337-ROAD WORKS	4,01,90,357	4,22,54,178	8,24,44,535	
	800-OTHER	1,40,16,601	1,08,85,003	2,49,01,604	
	EXPENDITURE				
*****					
	TOTAL (MH)	5,42,06,958	5,31,39,181	10,73,46,139	
*****					
	TOTAL (DDO)	7,49,86,416	7,08,87,778	14,58,74,194	
EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	1,10,67,783	53,66,173	1,64,33,956
DIVISION PWD (B&R), LUDHIANA		AND			
		ADMINISTRATION			
		053-MAINTENANCE	0	8,40,528	8,40,528
		AND REPAIRS			
*****					
	TOTAL (MH)	1,10,67,783	62,06,701	1,72,74,484	

2235	200-OTHER	20,90,852	0	20,90,852
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PROGRAMMES

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TOTAL (MH)		20,90,852	0	20,90,852
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5054	337-ROAD WORKS	4,28,76,495	0	4,28,76,495
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800-OTHER

2,09,06,000	0	2,09,06,000
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EXPENDITURE

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GOVERNMENT OF PUNJAB

Page 1482

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		6,37,82,495	0	6,37,82,495

PUBLIC CHIEF ENGINEER, PUBLIC \*\*\*\*\*

WORKS (B & WORKS, PUNJAB

R)

TOTAL (DDO)		7,69,41,130	62,06,701	8,31,47,831
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EXECUTIVE ENGINEER, RURAL WORKS	2235	200-OTHER	3,17,130	1,51,550	4,68,680
DIVISION SIRHIND, FATEHGARH SAHIB		PROGRAMMES			

*****		-----			
TOTAL(MH)			6,40,99,625	1,51,550	6,42,51,175

3054	337-ROAD WORKS	6,95,524	1,15,97,395	1,22,92,919
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*****		-----			
TOTAL(MH)			6,95,524	1,15,97,395	1,22,92,919

5054	337-ROAD WORKS	2,22,25,318	6,33,36,303	8,55,61,621
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*****		-----			
TOTAL(MH)			2,22,25,318	6,33,36,303	8,55,61,621

*****		-----			
TOTAL(DDO)			10,01,79,102	8,12,91,949	18,14,71,051

EXECUTIVE ENGINEER, RURAL WORKS	2059	799-SUSPENSE	-13,236	0	-13,236
DIVISION, PWD(B&R), PUNJAB, NABHA					

*****		-----			
TOTAL(MH)			-13,236	0	-13,236

*****		-----			
TOTAL(DDO)			-13,236	0	-13,236

EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	40,46,007	20,87,472	61,33,479
WORKS DIVISION		AND			
		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			40,46,007	20,87,472	61,33,479

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			40,46,007	20,87,472	61,33,479

GOVERNMENT OF PUNJAB

Page 1483

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R)	2059	799-SUSPENSE	-20,00,000	0	-20,00,000
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*****	-----	-----	-----	-----	-----
TOTAL(MH)			-20,00,000	0	-20,00,000

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			-20,00,000	0	-20,00,000

EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTI ON	38,99,814	17,95,684	56,95,498
WORKS DIVISION, PWD (B&R)		AND			
		ADMINI STRATI ON			

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TOTAL(MH)			38,99,814	17,95,684	56,95,498
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2235	200-OTHER	37,515	0	37,515
	PROGRAMMES			

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TOTAL(MH)			37,515	0	37,515
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TOTAL(DDO)			39,37,329	17,95,684	57,33,013
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EXECUTIVE ENGINEER, CONSTRUCTI ON	2235	200-OTHER	0	24,677	24,677
DIVISION NO 1. ROADS AND BRIDGES		PROGRAMMES			
DIVISION					

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TOTAL(MH)			0	24,677	24,677
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TOTAL(DDO)			0	24,677	24,677
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EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	65,64,603	30,95,146	96,59,749
DIVISION		AND			
		ADMINISTRATION			
		799-SUSPENSE	1,07,665	49,713	1,57,378
		*****	-----		
TOTAL(MH)			66,72,268	31,44,859	98,17,127

GOVERNMENT OF PUNJAB

Page 1484

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION	2235	200-OTHER PROGRAMMES	0	9,71,561	9,71,561
				*****	-----		
			TOTAL(MH)		0	9,71,561	9,71,561
			3054	337-ROAD WORKS	50,58,581	0	50,58,581
				*****	-----		
			TOTAL(MH)		50,58,581	0	50,58,581
			4059	051-CONSTRUCTION	29,67,390	6,40,22,134	6,69,89,524
				N			

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 TOTAL (MH) 29,67,390 6,40,22,134 6,69,89,524

4202 203-UNIVERSITY 0 1,51,00,000 1,51,00,000  
 AND HIGHER  
 EDUCATION

789-SPECIAL 0 28,569 28,569  
 COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES

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 -----  
 TOTAL (MH) 0 1,51,28,569 1,51,28,569

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 1,46,98,239 8,32,67,123 9,79,65,362

EXECUTIVE ENGINEER, RURAL 2059 799-SUSPENSE 721 351 1,072  
 WORANKS DIVISION, PWD (B&R)

\*\*\*\*\*  
 -----  
 TOTAL (MH) 721 351 1,072

5054 101-BRIDGES 0 2,33,82,399 2,33,82,399  
 337-ROAD WORKS 77,77,090 2,04,86,704 2,82,63,794

800-OTHER 1,35,66,186 19,30,814 1,54,97,000

EXPENDITURE

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GOVERNMENT OF PUNJAB

Page 1485

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)					2,13,43,276	4,57,99,917	6,71,43,193
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PUBLIC CHIEF ENGINEER, PUBLIC \*\*\*\*\*

WORKS (B & WORKS, PUNJAB  
R)

TOTAL(DDO)					2,13,43,997	4,58,00,268	6,71,44,265
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EXECUTIVE ENGINEER, RURAL WORKS	2059	799-SUSPENSE		-9,233	58,529	49,296
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DIVISION

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TOTAL(MH)					2,13,34,043	4,58,58,446	6,71,92,489
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TOTAL(DDO)					2,13,34,764	4,58,58,797	6,71,93,561
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EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	51,97,239	24,01,566	75,98,805
WORKS DIVISION NO-I, PWD (B&R)		AND			
		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL (MH)		51,97,239	24,01,566	75,98,805	

2235	200-OTHER	2,00,000	0	2,00,000	
	PROGRAMMES				

*****	-----	-----	-----	-----	-----
TOTAL (MH)		2,00,000	0	2,00,000	

*****	-----	-----	-----	-----	-----
TOTAL (DDO)		53,97,239	24,01,566	77,98,805	

EXECUTIVE ENGINEER, CENTRAL WORKS	2059	001-DIRECTION	11,46,863	4,40,118	15,86,981
DIVN., PB PWD (B&R), AMRITSAR AT		AND			
FEROZEPUR		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL (MH)		11,46,863	4,40,118	15,86,981	

3054	337-ROAD WORKS	0	1,66,93,756	1,66,93,756	
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TOTAL (MH)		0	1,66,93,756	1,66,93,756	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CENTRAL WORKS DIVN., PB PWD( B&R), AMRITSAR AT FEROZEPUR	4202	203-UNIVERSITY AND HIGHER EDUCATION	0	1,23,00,000	1,23,00,000	
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	77,00,000	77,00,000	
*****					-----			
TOTAL(MH)					0	3,66,93,756	3,66,93,756	
5054					337-ROAD WORKS	0	1,93,46,016	1,93,46,016
					800-OTHER EXPENDITURE	0	3,52,81,587	3,52,81,587
*****					-----			
TOTAL(MH)					0	5,46,27,603	5,46,27,603	
*****					-----			
TOTAL(DDO)					11,46,863	9,17,61,477	9,29,08,340	

EXECUTIVE ENGINEER, CENTRAL WORKS 2059	001-DIRECTION	18,71,805	12,30,007	31,01,812
DIVISION NO 2, PWD (B&R)	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		18,71,805	12,30,007	31,01,812

*****	-----			
TOTAL(DDO)		18,71,805	12,30,007	31,01,812

EXECUTIVE ENGINEER, CENTRAL WORKS 2059	001-DIRECTION	79,44,588	39,82,597	1,19,27,185
DIVISION PB. PWD (B&R ) PATIALA	AND			
AT SANGRUR	ADMINISTRATION			

*****	-----			
TOTAL(MH)		79,44,588	39,82,597	1,19,27,185

2235	200-OTHER	69,509	1,05,088	1,74,597
	PROGRAMMES			

*****	-----			
TOTAL(MH)		69,509	1,05,088	1,74,597

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	*****					
		TOTAL(DDO)			80,14,097	40,87,685	1,21,01,782
	EXECUTIVE ENGINEER, CENTRAL DIVISION PWD B&R, MOHALI	2059	001-DIRECTION AND ADMINISTRATION		49,20,095	24,54,257	73,74,352
			053-MAINTENANCE AND REPAIRS		37,922	75,844	1,13,766
		*****					
		TOTAL(MH)			50,27,526	26,35,189	76,62,715
		3054	337-ROAD WORKS		82,14,959	0	82,14,959
		*****					
		TOTAL(MH)			82,14,959	0	82,14,959
		*****					
		TOTAL(DDO)			2,11,87,073	66,17,786	2,78,04,859

EXECUTIVE ENGINEER, CENTRAL WORKS 2059	001-DIRECTION	22,93,612	14,61,442	37,55,054
DIVISION, PWD B&R, JALANDHAR	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		22,93,612	14,61,442	37,55,054

*****	-----			
TOTAL(DDO)		22,93,612	14,61,442	37,55,054

EXECUTIVE ENGINEER, CENTRAL WORKS 2235	107-SWATANTRATA	1,00,000	0	1,00,000
DIVISION, FEROZEPUR	SAINIK SAMMAN			
	PENSION SCHEME			

*****	-----			
TOTAL(MH)		1,00,000	0	1,00,000

*****	-----			
TOTAL(DDO)		1,00,000	0	1,00,000

GOVERNMENT OF PUNJAB

Page 1488

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CONST. DIVISION NO. 1, PWD B&R, KAPURTHALA	2059	001-DIRECTION AND ADMINISTRATION	45,65,996	22,12,578	67,78,574
*****							
TOTAL (MH)					45,65,996	22,12,578	67,78,574

*****							
TOTAL (DDO)					45,65,996	22,12,578	67,78,574

EXECUTIVE ENGINEER, CONST. DIV. NO. 2, JALANDHAR		EXECUTIVE ENGINEER, CONST. DIV. NO. 2, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	44,80,335	24,17,497	68,97,832
*****							
TOTAL (MH)					44,80,335	24,17,497	68,97,832

*****							
TOTAL (DDO)					44,80,335	24,17,497	68,97,832

EXECUTIVE ENGINEER, CONSTRUCTION DIVISION PUNJAB PWD B&R SIRHIND		EXECUTIVE ENGINEER, CONSTRUCTION DIVISION PUNJAB PWD B&R SIRHIND	2059	001-DIRECTION AND ADMINISTRATION	84,14,345	41,00,408	1,25,14,753
*****							
TOTAL (MH)					84,14,345	41,00,408	1,25,14,753

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 -----  
 TOTAL (DDO) 84, 14, 345 41, 00, 408 1, 25, 14, 753

EXECUTIVE ENGINEER, CONSTRUCTION 2235 200-OTHER 0 3, 16, 884 3, 16, 884  
 DIVISION NO. 2, PWD B&R, PROGRAMMES  
 KAPURTHALA

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 -----  
 TOTAL (MH) 0 3, 16, 884 3, 16, 884

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 TOTAL (DDO) 0 3, 16, 884 3, 16, 884

EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION 35, 60, 785 16, 50, 665 52, 11, 450  
 DIVISION NO. 1 P. W. D. (B&R) AND  
 FERROZEPUR ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 1489

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
PUBLIC	CHIEF ENGINEER, PUBLIC		TOTAL (MH)		35, 60, 785	16, 50, 665	52, 11, 450

WORKS (B & WORKS, PUNJAB

R)

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-----  
TOTAL(DDO) 35,60,785 16,50,665 52,11,450

EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION 62,87,380 27,97,500 90,84,880  
DIVISION NO.1 PUNJAB P.W.D (B&R) AND  
AMRITSAR ADMINISTRATION

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TOTAL(MH) 98,48,165 44,48,165 1,42,96,330

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-----  
TOTAL(DDO) 98,48,165 44,48,165 1,42,96,330

EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION 49,44,361 25,37,337 74,81,698  
DIVISION NO.1 PWD B&R, JALANDHAR AND  
ADMINISTRATION

\*\*\*\*\*  
-----  
TOTAL(MH) 49,44,361 25,37,337 74,81,698

\*\*\*\*\*  
-----  
TOTAL(DDO) 49,44,361 25,37,337 74,81,698

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	61,34,585	29,66,724	91,01,309
DIVISION NO. 2, PUNJAB PWD (B&R)		AND			
		ADMINISTRATION			

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TOTAL(MH)			61,34,585	29,66,724	91,01,309
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TOTAL(DDO)			61,34,585	29,66,724	91,01,309
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	799-SUSPENSE	-1,13,638	-53,854	-1,67,492
DIVISION NO. 1 PB PWD B&R, MOHALI					

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TOTAL(MH)			-1,13,638	-53,854	-1,67,492
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GOVERNMENT OF PUNJAB

Page 1490

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CONSTRUCTION	3054	337-ROAD WORKS	2,51,87,748	76,89,794	3,28,77,542
		DIVISION NO. 1 PB PWD B&R, MOHALI					

R)



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 -----  
 TOTAL (DDO) 85,53,804 41,95,756 1,27,49,560

EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION 40,55,332 19,99,518 60,54,850  
 DIVISION NO. II PUNJAB P. W. D(B&R) AND  
 FERROZEPUR-II ADMINISTRATION

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 -----  
 TOTAL (MH) 40,55,332 19,99,518 60,54,850

GOVERNMENT OF PUNJAB

Page 1491

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (DDO) 40,55,332 19,99,518 60,54,850

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION PB PWD (B&R),	2059	001-DIRECTION AND ADMINISTRATION	21,81,050	10,36,023	32,17,073
				053-MAINTENANCE AND REPAIRS	3,98,005	0	3,98,005



TOTAL (MH)		29,47,455	26,67,130	56,14,585
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2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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TOTAL (MH)		1,00,000	0	1,00,000
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3054	337-ROAD WORKS	8,34,499	0	8,34,499
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GOVERNMENT OF PUNJAB

Page 1492

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		8,34,499	0	8,34,499

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS (B & R), PUNJAB	*****					
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TOTAL (DDO)		38,81,954	26,67,130	65,49,084
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EXECUTIVE ENGINEER, CONSTRUCTION DIVISION PB PWD B&R, MOGA	2059	001-DIRECTION AND	59,22,123	28,27,557	87,49,680
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ADMINISTRATION

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 TOTAL(MH) 67,56,622 28,27,557 95,84,179

3054 337-ROAD WORKS 1,20,000 0 1,20,000

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 -----  
 TOTAL(MH) 1,20,000 0 1,20,000

5054 337-ROAD WORKS 0 5,73,77,770 5,73,77,770

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 -----  
 TOTAL(MH) 0 5,73,77,770 5,73,77,770

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 TOTAL(DDO) 99,24,077 6,28,72,457 7,27,96,534

EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION 53,62,062 32,28,331 85,90,393  
 DIVISION PB PWD B&R, MUKERIAN AND  
 ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL(MH) 53,62,062 32,28,331 85,90,393

3054 337-ROAD WORKS 47,58,439 84,65,331 1,32,23,770

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 -----  
 TOTAL(MH) 47,58,439 84,65,331 1,32,23,770

5054	337-ROAD WORKS	41,18,648	1,82,98,639	2,24,17,287
	800-OTHER	0	57,66,863	57,66,863
	EXPENDITURE			
*****				
	TOTAL(MH)	41,18,648	2,40,65,502	2,81,84,150

GOVERNMENT OF PUNJAB

Page 1493

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	*****					
		TOTAL(DDO)			1,42,39,149	3,57,59,164	4,99,98,313
	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION PB PWD(B&R), BARNALA		2059	001-DIRECTION AND ADMINISTRATION	60,19,696	28,59,397	88,79,093
*****							
		TOTAL(MH)			1,01,38,344	2,69,24,899	3,70,63,243

2235	102-PENSI ONS	16,47,000	0	16,47,000
	UNDER SOCIAL			
	SECURI TY			
	SCHEMES			

	200-OTHER	3,75,713	0	3,75,713
	PROGRAMMES			

*****				
	TOTAL (MH)	20,22,713	0	20,22,713

3054	337-ROAD WORKS	2,61,27,344	5,632	2,61,32,976
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*****				
	TOTAL (MH)	2,61,27,344	5,632	2,61,32,976

5054	337-ROAD WORKS	0	1,61,32,988	1,61,32,988
	800-OTHER	1,59,97,869	0	1,59,97,869
	EXPENDI TURE			

*****				
	TOTAL (MH)	1,59,97,869	1,61,32,988	3,21,30,857

*****				
	TOTAL (DDO)	6,44,06,771	5,47,57,181	11,91,63,952

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DI RECTI ON	94,85,615	53,72,138	1,48,57,753
DIVISION PB. PWD B&R		AND			

ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL(MH) 94,85,615 53,72,138 1,48,57,753

GOVERNMENT OF PUNJAB

Page 1494

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	*****					
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TOTAL(DDO) 94,85,615 53,72,138 1,48,57,753

EXECUTIVE ENGINEER, CONSTRUCTION DIVISION PUNJAB P. W. D. (B&R) ROPAR	2059	001-DIRECTION AND ADMINISTRATION	1,07,30,677	49,07,829	1,56,38,506
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 -----  
 TOTAL(MH) 2,02,16,292 1,02,79,967 3,04,96,259

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 -----  
 TOTAL(DDO) 2,02,16,292 1,02,79,967 3,04,96,259

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	61,21,041	30,93,936	92,14,977
DIVISION PWD B&R PUNJAB,		AND			
MUKATSAR		ADMINISTRATION			

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TOTAL (MH)			61,21,041	30,93,936	92,14,977
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2235	200-OTHER	PROGRAMMES	2,97,021	12,41,080	15,38,101
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TOTAL (MH)			2,97,021	12,41,080	15,38,101
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TOTAL (DDO)			64,18,062	43,35,016	1,07,53,078
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	86,53,976	42,64,547	1,29,18,523
DIVISION PWD B&R,		AND			
		ADMINISTRATION			

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TOTAL (MH)			86,53,976	42,64,547	1,29,18,523
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3054	337-ROAD WORKS		2,29,50,773	18,94,723	2,48,45,496
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TOTAL (MH)			2,29,50,773	18,94,723	2,48,45,496
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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION PWD B&R,	4059	051-CONSTRUCTION	89,99,665	0	89,99,665
*****					-----		
			TOTAL (MH)		89,99,665	0	89,99,665
*****					-----		
			4202	203-UNIVERSITY AND HIGHER EDUCATION	0	1,54,98,040	1,54,98,040
*****					-----		
			TOTAL (MH)		0	1,54,98,040	1,54,98,040
*****					-----		
			5054	101-BRIDGES	8,15,57,814	2,43,86,179	10,59,43,993
				337-ROAD WORKS	6,66,15,030	35,62,178	7,01,77,208
				800-OTHER EXPENDITURE	75,34,126	0	75,34,126
*****					-----		

TOTAL (MH)			15,57,06,970	2,79,48,357	18,36,55,327
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TOTAL (DDO)			19,63,11,384	4,96,05,667	24,59,17,051
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTI ON	75,40,121	42,05,077	1,17,45,198
DIVISION, PB PWD B&R, NABHA		AND			
		ADMINI STRATI ON			

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TOTAL (MH)			75,40,121	42,05,077	1,17,45,198
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2235	200-OTHER	0	4,34,230	4,34,230	
	PROGRAMMES				

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TOTAL (MH)			0	4,34,230	4,34,230
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TOTAL (DDO)			75,40,121	46,39,307	1,21,79,428
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTI ON	89,48,887	35,25,032	1,24,73,919
DIVISION-1, PWD B&R, MOHALI		AND			
		ADMINI STRATI ON			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
			*****				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB		TOTAL (MH)		89,48,887	35,25,032	1,24,73,919
-----							
			*****				
			TOTAL (DDO)		89,48,887	35,25,032	1,24,73,919
-----							
	EXECUTIVE ENGINEER, ELECTRIC DIVISION, PWD (B&R)		2059	001-DIRECTION AND ADMINISTRATION	50,99,117	25,92,003	76,91,120
				053-MAINTENANCE AND REPAIRS	34,01,049	7,25,660	41,26,709
-----							
			*****				
			TOTAL (MH)		1,74,49,053	68,42,695	2,42,91,748
-----							
			3054	337-ROAD WORKS	30,00,000	0	30,00,000
-----							
			*****				
			TOTAL (MH)		30,00,000	0	30,00,000



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 -----  
 TOTAL(DDO) 2,04,49,053 68,42,695 2,72,91,748

EXECUTIVE ENGINEER, ELECTRICAL 2059 001-DIRECTION 70,93,665 37,08,817 1,08,02,482  
 DIVISION, PUNJAB PWD B&R AND  
 CHANDIGARH ADMINISTRATION

053-MAINTENANCE 81,44,420 94,58,718 1,76,03,138  
 AND REPAIRS

799-SUSPENSE 0 4,212 4,212

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 -----  
 TOTAL(MH) 1,52,38,085 1,31,71,747 2,84,09,832

3054 337-ROAD WORKS 1,02,30,719 0 1,02,30,719

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 -----  
 TOTAL(MH) 1,02,30,719 0 1,02,30,719

5054 101-BRIDGES 0 13,50,00,000 13,50,00,000

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 TOTAL(MH) 0 13,50,00,000 13,50,00,000

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC CHIEF ENGINEER, PUBLIC \*\*\*\*\*

WORKS (B & WORKS, PUNJAB

R)

TOTAL (DDO)				2,54,68,804	14,81,71,747	17,36,40,551
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EXECUTIVE ENGINEER, ELECTRICAL	2059	001-DIRECTION		64,32,018	35,24,701	99,56,719
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DIVISION NO. 1 PB. PWD B&R  
AND  
ADMINISTRATION

053-MAINTENANCE				28,16,216	12,20,256	40,36,472
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AND REPAIRS

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TOTAL (MH)				92,48,234	13,97,44,957	14,89,93,191
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TOTAL (DDO)				3,47,17,038	15,29,16,704	18,76,33,742
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EXECUTIVE ENGINEER, ELECTRICAL	2235	200-OTHER		36,664	0	36,664
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DIVISION PWD B&R, PATIALA PROGRAMMES

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TOTAL (MH)				36,664	0	36,664
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3054	337-ROAD WORKS	0	1,02,500	1,02,500
*****				
TOTAL (MH)		0	1,02,500	1,02,500

*****				
TOTAL (DDO)		36,664	1,02,500	1,39,164

EXECUTIVE ENGINEER, ELECTRICAL	2059	001-DIRECTION	24,70,828	11,56,975	36,27,803
DIVISION SANGRUR (EALIER NO 2		AND			
PATIALA)		ADMINISTRATION			

		053-MAINTENANCE	12,73,155	3,98,584	16,71,739
		AND REPAIRS			

*****				
TOTAL (MH)		37,43,983	15,55,559	52,99,542

*****				
TOTAL (DDO)		37,43,983	15,55,559	52,99,542

GOVERNMENT OF PUNJAB

Page 1498

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, HORTICULTURE	2059	001-DIRECTION	28,21,882	14,01,636	42,23,518
WORKS (B &	WORKS, PUNJAB	DIVISION, PWD B&R		AND			
R)				ADMINISTRATION			

				053-MAINTENANCE	10,74,888	8,33,457	19,08,345
				AND REPAIRS			

				*****	-----	-----	-----
				TOTAL (MH)	38,96,770	22,35,093	61,31,863

				*****	-----	-----	-----
				TOTAL (DDO)	38,96,770	22,35,093	61,31,863

	EXECUTIVE ENGINEER, PROVINCIAL		2059	001-DIRECTION	94,05,277	40,98,492	1,35,03,769
	DIVISION NO-I, PWD (B&R)			AND			
				ADMINISTRATION			

				*****	-----	-----	-----
				TOTAL (MH)	94,05,277	40,98,492	1,35,03,769

				*****	-----	-----	-----
				TOTAL (DDO)	94,05,277	40,98,492	1,35,03,769

	EXECUTIVE ENGINEER, PROVINCIAL		5054	800-OTHER	24,99,502	0	24,99,502
	DIVISION NO-II, PWD (B&R)			EXPENDITURE			

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 TOTAL(MH) 24,99,502 0 24,99,502

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 TOTAL(DDO) 24,99,502 0 24,99,502

EXECUTIVE ENGINEER, PROVINCIAL 2059 001-DIRECTION 76,87,974 34,45,600 1,11,33,574  
 DIVISION PWD B&R AND  
 ADMINISTRATION  
 799-SUSPENSE -1,298 0 -1,298

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 -----  
 TOTAL(MH) 76,86,676 34,45,600 1,11,32,276

2235 200-OTHER 0 2,62,110 2,62,110  
 PROGRAMMES

GOVERNMENT OF PUNJAB

Page 1499

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD B&R	TOTAL(MH)		0	2,62,110	2,62,110

5054	337-ROAD WORKS	5,38,51,310	0	5,38,51,310
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TOTAL(MH)		5,38,51,310	2,62,110	5,41,13,420
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TOTAL(DDO)		6,15,37,986	37,07,710	6,52,45,696
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EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	1,59,38,603	81,35,778	2,40,74,381
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DIVISION - I, PWD B&R, PATIALA  
AND  
ADMINISTRATION

053-MAINTENANCE	8,95,881	1,09,50,260	1,18,46,141
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AND REPAIRS

799-SUSPENSE	44,530	-1,50,000	-1,05,470
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TOTAL(MH)		1,68,79,014	1,89,36,038	3,58,15,052
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2235	200-OTHER	88,358	6,43,634	7,31,992
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PROGRAMMES

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TOTAL(MH)		88,358	6,43,634	7,31,992
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3054	337-ROAD WORKS	0	2,69,781	2,69,781
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 TOTAL(MH) 0 2,69,781 2,69,781

5054 337-ROAD WORKS 1,96,61,529 0 1,96,61,529  
 800-OTHER 4,11,83,813 0 4,11,83,813  
 EXPENDITURE

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 TOTAL(MH) 6,08,45,342 0 6,08,45,342

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 TOTAL(DDO) 7,78,12,714 1,98,49,453 9,76,62,167

GOVERNMENT OF PUNJAB

Page 1500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR	2059	001-DIRECTION AND ADMINISTRATION	28,84,011	13,12,891	41,96,902
*****					-----		
TOTAL(MH)					28,84,011	13,12,891	41,96,902

4059	051-CONSTRUCTION	2,15,00,000	0	2,15,00,000
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TOTAL(MH)		2,15,00,000	0	2,15,00,000
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4202	203-UNIVERSITY AND HIGHER EDUCATION	0	1,23,00,000	1,23,00,000
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	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	76,98,642	76,98,642
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TOTAL(MH)		0	1,99,98,642	1,99,98,642
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5054	101-BRIDGES	0	77,41,072	77,41,072
	337-ROAD WORKS	49,02,053	1,53,89,158	2,02,91,211

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TOTAL(MH)		49,02,053	2,31,30,230	2,80,32,283
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TOTAL(DDO)		2,92,86,064	4,44,41,763	7,37,27,827
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EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	1,01,85,289	46,00,173	1,47,85,462
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DIVISION, PUNJAB PWD B&R

AND

CHANDIGARH

ADMINISTRATION

053-MAINTENANCE 2,99,19,795 52,24,942 3,51,44,737

AND REPAIRS

799-SUSPENSE -4,57,282 0 -4,57,282

\*\*\*\*\*

TOTAL(MH) 3,96,47,802 98,25,115 4,94,72,917

3054 337-ROAD WORKS 6,50,00,000 0 6,50,00,000

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GOVERNMENT OF PUNJAB

Page 1501

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,50,00,000	0	6,50,00,000
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH	5054	101-BRIDGES	0	1,50,00,000	1,50,00,000
				337-ROAD WORKS	11,22,00,000	0	11,22,00,000
			TOTAL(MH)		17,72,00,000	1,50,00,000	19,22,00,000

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 -----  
 TOTAL (DDO) 21,68,47,802 2,48,25,115 24,16,72,917

EXECUTIVE ENGINEER, PROVISIONAL 2235 200-OTHER 0 2,85,137 2,85,137  
 DIVISION PWD (B&R) PROGRAMMES

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 -----  
 TOTAL (MH) 0 2,85,137 2,85,137

3054 337-ROAD WORKS 14,96,461 42,16,339 57,12,800

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 -----  
 TOTAL (MH) 14,96,461 42,16,339 57,12,800

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 TOTAL (DDO) 14,96,461 45,01,476 59,97,937

EXECUTIVE ENGINEER, PROVISIONAL 2235 200-OTHER 0 25,38,122 25,38,122  
 DIVISION PWD B&R BRANCH PROGRAMMES

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 TOTAL (MH) 0 25,38,122 25,38,122

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 TOTAL (DDO) 0 25,38,122 25,38,122

EXECUTIVE ENGINEER, PROVISIONAL	2235	200-OTHER	18,753	6,28,860	6,47,613
DIVISION PWD B&R, JALANDHAR		PROGRAMMES			

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TOTAL(MH)			18,753	6,28,860	6,47,613
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TOTAL(DDO)			18,753	6,28,860	6,47,613
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GOVERNMENT OF PUNJAB

Page 1502

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PUBLIC HEALTH(GWS)	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
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TOTAL(MH)			0	1,00,000	1,00,000
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TOTAL(DDO)			0	1,00,000	1,00,000
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EXECUTIVE ENGINEER, PUBLIC HEALTH	2235	200-OTHER	0	1,06,880	1,06,880
(GWS) DIVISION MUKATSAR		PROGRAMMES			

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TOTAL (MH)			0	1,06,880	1,06,880
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TOTAL (DDO)			0	1,06,880	1,06,880
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EXECUTIVE ENGINEER, ROAD AND	2235	200-OTHER	1,00,000	0	1,00,000
BRIDGES DIVISION, PWD (B&R)		PROGRAMMES			

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TOTAL (MH)			1,00,000	0	1,00,000
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3054	337-ROAD WORKS	0	24,52,577	24,52,577
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TOTAL (MH)			0	24,52,577	24,52,577
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5054	337-ROAD WORKS	1,60,26,798	60,28,996	2,20,55,794
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	800-OTHER	99,39,990	0	99,39,990
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EXPENDITURE

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TOTAL (MH)			2,59,66,788	60,28,996	3,19,95,784
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TOTAL(DDO)			2,60,66,788	84,81,573	3,45,48,361
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EXECUTIVE ENGINEER, ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA	2235	200-OTHER PROGRAMMES	5,96,969	0	5,96,969
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GOVERNMENT OF PUNJAB

Page 1503

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)			5,96,969	0	5,96,969
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TOTAL(DDO)			5,96,969	0	5,96,969
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA	3054	337-ROAD WORKS	0	1,77,70,180	1,77,70,180
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TOTAL(MH)			0	1,77,70,180	1,77,70,180
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			5054	337-ROAD WORKS	5,27,85,964	0	5,27,85,964
--	--	--	------	----------------	-------------	---	-------------

*****	-----			
TOTAL(MH)		5,27,85,964	0	5,27,85,964

*****	-----			
TOTAL(DDO)		5,27,85,964	1,77,70,180	7,05,56,144

EXECUTIVE ENGINEER, RURAL WORKS	2059	799-SUSPENSE	-2,95,818	0	-2,95,818
DIVISION, PWD, B&R, MUKATSAR					

*****	-----			
TOTAL(MH)		-2,95,818	0	-2,95,818

3054	337-ROAD WORKS	85,23,746	23,07,161	1,08,30,907
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*****	-----			
TOTAL(MH)		85,23,746	23,07,161	1,08,30,907

4059	051-CONSTRUCTION	1,01,99,419	0	1,01,99,419	
N					

*****	-----			
TOTAL(MH)		1,01,99,419	0	1,01,99,419

5054	101-BRIDGES	1,04,76,660	0	1,04,76,660
	337-ROAD WORKS	2,86,58,541	1,48,96,937	4,35,55,478
	800-OTHER	41,06,860	0	41,06,860

EXPENDITURE

\*\*\*\*\*

TOTAL(MH)

4,32,42,061

1,48,96,937

5,81,38,998

GOVERNMENT OF PUNJAB

Page 1504

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC

CHIEF ENGINEER, PUBLIC

TOTAL(DDO)

6,16,69,408

1,72,04,098

7,88,73,506

WORKS (B & WORKS, PUNJAB

R)

LAND ACQUISITION OFFICER, LAND

2059

001-DIRECTION

1,75,989

2,73,394

4,49,383

ACQUISITION OFFICER, PUNJAB PWD

AND

B&R, JALANDHAR

ADMINISTRATION

\*\*\*\*\*

TOTAL(MH)

4,34,18,050

1,51,70,331

5,85,88,381

\*\*\*\*\*

TOTAL(DDO)

6,18,45,397

1,74,77,492

7,93,22,889

REGISTRAR, , O/O ESTATE OFFICER	2059	001-DIRECTION	1, 22, 109	1, 18, 388	2, 40, 497
CUM DIRECTOR LAND RECORD PWD		AND			
B&R, PATIALA		ADMINISTRATION			

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TOTAL(MH)			1, 22, 109	1, 18, 388	2, 40, 497
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TOTAL(DDO)			1, 22, 109	1, 18, 388	2, 40, 497
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REGISTRAR, C/O CHIEF ENGINEER	2059	001-DIRECTION	3, 66, 59, 830	1, 83, 12, 559	5, 49, 72, 389
PUNJAB PWD(B&R)BRANCH, PATIALA		AND			
		ADMINISTRATION			

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TOTAL(MH)			3, 66, 59, 830	1, 83, 12, 559	5, 49, 72, 389
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TOTAL(DDO)			3, 66, 59, 830	1, 83, 12, 559	5, 49, 72, 389
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SUPERINTENDING ENGINEER,	2059	001-DIRECTION	20, 80, 455	12, 37, 942	33, 18, 397
CONSTRUCTION CIRCLE, SANGRUR		AND			
		ADMINISTRATION			

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TOTAL(MH)			20, 80, 455	12, 37, 942	33, 18, 397
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 TOTAL(MH) 2,54,434 7,43,527 9,97,961

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 -----  
 TOTAL(DDO) 50,94,695 30,97,289 81,91,984

SUPERINTENDENT ENGINEER, CENTRAL 2059 001-DIRECTION 21,12,778 11,34,898 32,47,676  
 WORKS CIRCLE, PWD (B&R) AND  
 ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL(MH) 21,12,778 11,34,898 32,47,676

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 21,12,778 11,34,898 32,47,676

SUPERINTENDING 2059 001-DIRECTION 25,60,117 12,68,867 38,28,984  
 ENGG., CONSTRUCTION CIRCLE AND  
 PB. P. W. D. (B&R) ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL(MH) 25,60,117 12,68,867 38,28,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	*****					
		TOTAL(DDO)			25,60,117	12,68,867	38,28,984
	SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH), PATIALA		2059	001-DIRECTION AND ADMINISTRATION	24,24,380	13,50,538	37,74,918
		TOTAL(MH)			49,84,497	26,19,405	76,03,902
			2235	200-OTHER PROGRAMMES	0	16,931	16,931
		TOTAL(MH)			0	16,931	16,931
		TOTAL(DDO)			49,84,497	26,36,336	76,20,833
	SUPERINTENDING ENGINEER,		2059	001-DIRECTION	21,52,776	11,52,681	33,05,457

MECHANICAL CIRCLE, PWD (B&R), AND  
 PUNJAB, PATIALA ADMINISTRATION

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 -----  
 TOTAL(MH) 21,52,776 11,52,681 33,05,457

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 -----  
 TOTAL(DDO) 21,52,776 11,52,681 33,05,457

SUPERINTENDING ENGINEER, CENTRAL 2059 001-DIRECTION 17,60,331 8,42,753 26,03,084  
 WORKS CIRCLE, FEROSZEPUR AND  
 ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL(MH) 17,60,331 8,42,753 26,03,084

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 -----  
 TOTAL(DDO) 17,60,331 8,42,753 26,03,084

SUPERINTENDING 2059 001-DIRECTION 22,61,924 10,89,953 33,51,877

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ENGINEER, CONSTRUCTION CIRCLE AND  
 B&R ADMINISTRATION

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 TOTAL(MH) 22,61,924 10,89,953 33,51,877

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 TOTAL(DDO) 22,61,924 10,89,953 33,51,877

PUBLIC CHIEF ENGINEER, PUBLIC SUPERINTENDING 2059 001-DIRECTION 38,28,404 11,53,956 49,82,360  
 WORKS (B & WORKS, PUNJAB ENGINEER, CONSTRUCTION CIRCLE, AND  
 R) PWD, B&R FDK ADMINISTRATION

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 -----  
 TOTAL(MH) 38,28,404 11,53,956 49,82,360

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 -----  
 TOTAL(DDO) 38,28,404 11,53,956 49,82,360

SUPERINTENDING 2059 001-DIRECTION 22,90,343 10,72,669 33,63,012  
 ENGINEER, CONSTRUCTION DIVISION AND  
 NO - 11, PB PWD(B&R), PTL. ADMINISTRATION

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 -----  
 TOTAL(MH) 22,90,343 10,72,669 33,63,012

2235	200-OTHER	39,627	0	39,627
	PROGRAMMES			

*****				
TOTAL (MH)		39,627	0	39,627

*****				
TOTAL (DDO)		23,29,970	10,72,669	34,02,639

SUPERINTENDING	2059	001-DIRECTION	19,36,116	10,55,661	29,91,777
ENGINEER, , PATHANKOT CIRCLE PWD		AND			
B&R PATHANKOT		ADMINISTRATION			

*****				
TOTAL (MH)		19,36,116	10,55,661	29,91,777

*****				
TOTAL (DDO)		19,36,116	10,55,661	29,91,777

GOVERNMENT OF PUNJAB

Page 1508

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER, CENTRAL	2059	001-DIRECTION	23,21,251	11,18,282	34,39,533

WORKS (B & R)  
WORKS, PUNJAB

WORKS CIRCLE, PWD B&R  
CHANDIGARH

AND  
ADMINISTRATION

\*\*\*\*\*

TOTAL(MH) 23,21,251 11,18,282 34,39,533

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TOTAL(DDO) 23,21,251 11,18,282 34,39,533

SUPERINTENDING ENGINEER, CENTRAL 2059 001-DIRECTION  
WORKS CIRCLE, LUDHIANA, LUDHIANA AND  
ADMINISTRATION

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TOTAL(MH) 22,02,316 11,48,936 33,51,252

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TOTAL(DDO) 22,02,316 11,48,936 33,51,252

SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE NO  
11, PB PWD B&R, AND  
ADMINISTRATION

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TOTAL(MH) 24,67,216 11,96,455 36,63,671

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 TOTAL (DDO) 24,67,216 11,96,455 36,63,671

SUPERINTENDING 2059 001-DIRECTION 26,79,837 13,08,450 39,88,287  
 ENGINEER, CONSTRUCTION CIRCLE AND  
 NO. 1 PWD B&R, JALANDHAR ADMINISTRATION

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 -----  
 TOTAL (MH) 26,79,837 13,08,450 39,88,287

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 TOTAL (DDO) 26,79,837 13,08,450 39,88,287

SUPERINTENDING 2059 001-DIRECTION 22,60,371 11,16,289 33,76,660  
 ENGINEER, CONSTRUCTION CIRCLE AND

GOVERNMENT OF PUNJAB

Page 1509

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUNJAB P. W. D (B&R) BHATINDA. ADMINISTRATION

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 TOTAL (MH) 22,60,371 11,16,289 33,76,660



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 TOTAL (DDO) 22,60,371 11,16,289 33,76,660

PUBLIC CHIEF ENGINEER, PUBLIC SUPERINTENDING 2059 001-DIRECTION 26,80,272 12,44,554 39,24,826  
 WORKS (B & WORKS, PUNJAB ENGINEER, CONSTRUCTION CIRCLE, AND  
 R) PUNJAB PWD (B&R) ADMINISTRATION

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 TOTAL (MH) 26,80,272 12,44,554 39,24,826

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 TOTAL (DDO) 26,80,272 12,44,554 39,24,826

SUPERINTENDING 2059 001-DIRECTION 41,68,757 18,21,483 59,90,240  
 ENGINEER, CONSTRUCTION CIRCLE, AND  
 PWD B&R CHANDI GARH ADMINISTRATION

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 TOTAL (MH) 41,68,757 18,21,483 59,90,240

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 TOTAL (DDO) 41,68,757 18,21,483 59,90,240

SUPERINTENDING 2059 001-DIRECTION 15,97,703 7,56,875 23,54,578  
 ENGINEER, ELECTRICAL CIRCLE, PWD AND  
 B&R CHANDI GARH ADMINISTRATION

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 -----  
 TOTAL (MH) 15,97,703 7,56,875 23,54,578

2235 200-OTHER 0 2,39,589 2,39,589  
 PROGRAMMES

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 TOTAL (MH) 0 2,39,589 2,39,589

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 TOTAL (DDO) 15,97,703 9,96,464 25,94,167

GOVERNMENT OF PUNJAB

Page 1510

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER, LUDHIANA CIRCLE PWD (B&R), LUDHIANA	4215	102-RURAL WATER SUPPLY	24,372	0	24,372
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				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	48,744	48,744
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 TOTAL(MH) 24,372 2,88,333 3,12,705

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 TOTAL(DDO) 16,22,075 10,45,208 26,67,283

SUPERINTENDING ENGINEER, PATIALA 2059 001-DIRECTI ON 26,29,762 12,31,395 38,61,157  
 CIRCLE, PB PWD( B & AND  
 R)PTL., PATIALA CIRCLE, PWD B & R ADMINI STRATI ON

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 TOTAL(MH) 26,29,762 12,31,395 38,61,157

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 TOTAL(DDO) 26,29,762 12,31,395 38,61,157

XEN(ELEC.)PUNJAB PWD B&R BRANCH, 2059 001-DIRECTI ON 36,47,918 19,23,915 55,71,833  
 JALANDHAR, PUNJAB PWD B&R BRANCH, AND  
 JALANDHAR CANTT ADMINI STRATI ON

053-MAINTENANCE 18,18,170 4,55,154 22,73,324  
 AND REPAIRS

799-SUSPENSE -15,529 0 -15,529

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 TOTAL(MH) 54,50,559 23,79,069 78,29,628

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 TOTAL (DDO) 54,50,559 23,79,069 78,29,628

XEN, , PROVINCIAL DIVISION, PWD 2059 001-DIRECTI ON 74,91,322 37,48,097 1,12,39,419  
 (B&R) AND  
 ADMINI STRATI ON

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 -----  
 TOTAL (MH) 74,91,322 37,48,097 1,12,39,419

GOVERNMENT OF PUNJAB

Page 1511

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC CHIEF ENGINEER, PUBLIC TOTAL (DDO) 74,91,322 37,48,097 1,12,39,419  
 WORKS (B & WORKS, PUNJAB  
 R)

XEN, , CENTRAL WORKS DIVISION 2059 001-DIRECTI ON 41,39,531 21,57,196 62,96,727  
 ABOHAR PWD B&R FEROZEPUR AND  
 ADMINI STRATI ON

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TOTAL (MH)

1, 16, 30, 853

59, 05, 293

1, 75, 36, 146

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TOTAL (DDO)

1, 16, 30, 853

59, 05, 293

1, 75, 36, 146

XEN, , CENTRAL WORKS DIVISION PWD 2059

001-DIRECTI ON

19, 98, 397

10, 91, 744

30, 90, 141

B&R, PATHANKOT

AND

ADM I NI STRATI ON

\*\*\*\*\*

TOTAL (MH)

19, 98, 397

10, 91, 744

30, 90, 141

\*\*\*\*\*

TOTAL (DDO)

19, 98, 397

10, 91, 744

30, 90, 141

XEN, , CENTRAL WORKS DIVISION, 2059

001-DIRECTI ON

37, 71, 045

18, 94, 880

56, 65, 925

FEROZEPUR

AND

ADM I NI STRATI ON

\*\*\*\*\*

TOTAL (MH)

37, 71, 045

18, 94, 880

56, 65, 925

\*\*\*\*\*

TOTAL (DDO)

37, 71, 045

18, 94, 880

56, 65, 925

XEN, ELECTRICAL DIVISION, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	47,32,707	19,70,753	67,03,460
		053-MAINTENANCE AND REPAIRS	11,21,399	4,30,238	15,51,637

GOVERNMENT OF PUNJAB

Page 1512

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN, ELECTRICAL DIVISION, PWD, (B&R)	TOTAL(MH)		58,54,106	24,00,991	82,55,097
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
-----			*****				
			TOTAL(MH)		59,54,106	24,00,991	83,55,097
			3054	337-ROAD WORKS	12,00,000	0	12,00,000
-----			*****				

TOTAL (MH)			12,00,000	0	12,00,000
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TOTAL (DDO)			71,54,106	24,00,991	95,55,097
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XEN, PROVINCIAL DIVISION PWD	2059	001-DIRECTI ON	45,75,869	22,89,821	68,65,690
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B&R, FEROPUR  
AND  
ADMINI STRATI ON

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TOTAL (MH)			45,75,869	22,89,821	68,65,690
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3054	337-ROAD WORKS		1,05,12,944	0	1,05,12,944
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TOTAL (MH)			1,05,12,944	0	1,05,12,944
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5054	337-ROAD WORKS		4,09,80,445	1,51,77,381	5,61,57,826
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	800-OTHER		2,20,57,018	0	2,20,57,018
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EXPENDI TURE

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TOTAL (MH)			6,30,37,463	1,51,77,381	7,82,14,844
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TOTAL (DDO)			7,81,26,276	1,74,67,202	9,55,93,478
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XEN, PROVINCIAL DIVISION PWD 2059 001-DIRECTION 95,26,952 47,05,652 1,42,32,604  
 B&R, GURDASPUR AND  
 ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 1513

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB		TOTAL (MH)		95,26,952	47,05,652	1,42,32,604
			4059	051-CONSTRUCTION	40,00,000	0	40,00,000
-----			*****				
			TOTAL (MH)		1,35,26,952	47,05,652	1,82,32,604
			4202	203-UNIVERSITY AND HIGHER EDUCATION	0	1,20,36,829	1,20,36,829
-----			*****				
			TOTAL (MH)		0	1,20,36,829	1,20,36,829



5054	337-ROAD WORKS	4,61,53,928	0	4,61,53,928
	800-OTHER	4,43,000	0	4,43,000
	EXPENDITURE			

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TOTAL(MH)		4,65,96,928	0	4,65,96,928
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TOTAL(DDO)		6,01,23,880	1,67,42,481	7,68,66,361
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XEN, CENTRAL WORKS DIVISION	2059	001-DIRECTION	35,66,652	17,51,291	53,17,943
PWD(B&R) ROPAR, ROPAR		AND			
		ADMINISTRATION			

		799-SUSPENSE	0	-177	-177
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TOTAL(MH)		35,66,652	17,51,114	53,17,766
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TOTAL(DDO)		35,66,652	17,51,114	53,17,766
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XEN, CONSTRUCTION DIVISION PWD	2059	001-DIRECTION	74,93,273	37,31,600	1,12,24,873
B&R, GURDASPUR		AND			
		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		74,93,273	37,31,600	1,12,24,873

PUBLIC WORKS (B & R)  
 CHIEF ENGINEER, PUBLIC WORKS, PUNJAB  
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TOTAL (DDO)		74,93,273	37,31,600	1,12,24,873
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XEN, ELECTRICAL DIVISION, PWD, (B&R), , FARIDKOT	2059	001-DIRECTION AND ADMINISTRATION	47,26,734	20,78,410	68,05,144
		053-MAINTENANCE AND REPAIRS	32,42,524	4,05,422	36,47,946

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TOTAL (MH)		1,54,62,531	62,15,432	2,16,77,963
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3054	337-ROAD WORKS	0	21,326	21,326
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TOTAL(MH)	0	21,326	21,326
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TOTAL(DDO)	1,54,62,531	62,36,758	2,16,99,289
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XEN, MECHANICAL DIVISION PWD B&R, 2059	001-DIRECTION	34,91,857	17,52,998	52,44,855
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JALANDHAR, MECHANICAL DIVISION	AND			
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PWD B&R, JALANDHAR	ADMINISTRATION			
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053-MAINTENANCE	32,15,801	0	32,15,801
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AND REPAIRS

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TOTAL(MH)	67,07,658	17,52,998	84,60,656
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2235	200-OTHER	2,56,181	1,04,704	3,60,885
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PROGRAMMES

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TOTAL(MH)	2,56,181	1,04,704	3,60,885
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TOTAL(DDO)	69,63,839	18,57,702	88,21,541
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN, PROVINCIAL DIVISION - II PWD(B&R), PTL., PROVINCIAL DIVISION - II, PATIALA	2059	001-DIRECTION AND ADMINISTRATION	1,05,89,730	51,08,954	1,56,98,684
*****					-----		
			TOTAL(MH)		1,05,89,730	51,08,954	1,56,98,684
					-----		
			2235	200-OTHER PROGRAMMES	3,84,308	1,52,585	5,36,893
					-----		
			TOTAL(MH)		3,84,308	1,52,585	5,36,893
					-----		
			3054	337-ROAD WORKS	7,38,82,783	1,31,24,816	8,70,07,599
					-----		
			TOTAL(MH)		7,38,82,783	1,31,24,816	8,70,07,599
					-----		
			4202	202-SECONDARY EDUCATION	0	18,35,466	18,35,466
					-----		
			TOTAL(MH)		0	18,35,466	18,35,466

5054	101-BRIDGES	2,11,70,408	0	2,11,70,408
	337-ROAD WORKS	37,29,799	0	37,29,799
	800-OTHER	1,43,29,000	0	1,43,29,000
	EXPENDITURE			

*****				
-----				
	TOTAL (MH)	3,92,29,207	0	3,92,29,207

*****				
-----				
	TOTAL (DDO)	12,40,86,028	2,02,21,821	14,43,07,849

XEN, PROVINCIAL DIVISION PWD B&R, 2059	001-DIRECTION	47,48,515	22,92,809	70,41,324
JALANDHAR, PROVINCIAL DIVISION	AND			
PWD B&R, JALANDHAR CANTT	ADMINISTRATION			

	799-SUSPENSE	65,753	-49,771	15,982
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*****				
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	TOTAL (MH)	48,14,268	22,43,038	70,57,306

4202	203-UNIVERSITY	0	1,54,55,015	1,54,55,015
	AND HIGHER			
	EDUCATION			

GOVERNMENT OF PUNJAB

Page 1516

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN, PROVINCIAL DIVISION PWD B&R, JALANDHAR, PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT	4202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	95,00,000	95,00,000		
*****					-----				
TOTAL (MH)					0	2,49,55,015	2,49,55,015		
*****					-----				
5054					101-BRIDGES	67,71,055	0	67,71,055	
					337-ROAD WORKS	46,27,000	0	46,27,000	
*****					-----				
TOTAL (MH)					1,13,98,055	0	1,13,98,055		
*****					-----				
TOTAL (DDO)					1,62,12,323	2,71,98,053	4,34,10,376		
*****					-----				
XEN, PROVINCIAL DIVISION PWD B&R, MANSAL, PROVINCIAL DIVISION PWD B&R, MANSAL					2059	001-DIRECTION AND ADMINISTRATION	48,94,419	24,47,300	73,41,719
					799-SUSPENSE	0	-12,514	-12,514	
*****					-----				
TOTAL (MH)					48,94,419	24,34,786	73,29,205		
*****					-----				
2235					200-OTHER	7,44,367	1,26,956	8,71,323	



PUBLIC CHIEF ENGINEER, PUBLIC XEN, PROVINCIAL DIVISION, PWD, 2235 200-OTHER 5,38,652 6,26,587 11,65,239  
 WORKS (B & WORKS, PUNJAB (B&R), , FARI DKOT PROGRAMMES  
 R)

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 TOTAL(MH) 47,01,325 28,99,762 76,01,087

5054 337-ROAD WORKS 2,37,91,951 2,24,58,971 4,62,50,922  
 800-OTHER 2,42,40,541 0 2,42,40,541  
 EXPENDITURE

\*\*\*\*\* -----  
 TOTAL(MH) 4,80,32,492 2,24,58,971 7,04,91,463

\*\*\*\*\* -----  
 TOTAL(DDO) 5,27,33,817 2,53,58,733 7,80,92,550

XEN, ROADS & BRIDGES DIVISION, 2059 799-SUSPENSE -6,52,000 -5,73,344 -12,25,344  
 PWD B&R BRANCH, JALANDHAR, ROADS  
 & BRIDGES DIVISION, PWD B&R  
 BRANCH, JALANDHAR CANTT

\*\*\*\*\* -----  
 TOTAL(MH) -6,52,000 -5,73,344 -12,25,344

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TOTAL(DDO)			-6,52,000	-5,73,344	-12,25,344
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XEN, RURAL WORKS DIVISION (B&R)	2235	200-OTHER	1,49,593	3,47,837	4,97,430
ROPAR, ROPAR		PROGRAMMES			

*****			-----		
	TOTAL(MH)		1,49,593	3,47,837	4,97,430

*****			-----		
TOTAL(DDO)			1,49,593	3,47,837	4,97,430

XEN, RURAL WORKS DIVISION PWD B&R	2235	200-OTHER	22,906	0	22,906
MOGA		PROGRAMMES			

*****			-----		
	TOTAL(MH)		22,906	0	22,906

GOVERNMENT OF PUNJAB

Page 1518

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & WORKS, PUNJAB	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	22,906	0	22,906

R)

XEN, RURAL WORKS DIVISION PWD	2235	200-OTHER	0	3,00,000	3,00,000
B&R, JALANDHAR, RURAL WORKS		PROGRAMMES			
DIVISION PWD B&R, JALANDHAR					

*****	-----				
TOTAL (MH)		22,906	3,00,000	3,22,906	

3054	337-ROAD WORKS	0	12,22,607	12,22,607	
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*****	-----				
TOTAL (MH)		0	12,22,607	12,22,607	

4202	203-UNIVERSITY	0	19,17,659	19,17,659	
	AND HIGHER				
	EDUCATION				

*****	-----				
TOTAL (MH)		0	19,17,659	19,17,659	

5054	337-ROAD WORKS	1,08,63,678	1,46,22,997	2,54,86,675	
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*****	-----				
TOTAL (MH)		1,08,63,678	1,46,22,997	2,54,86,675	

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TOTAL(DDO)			1,08,86,584	1,80,63,263	2,89,49,847
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TOTAL(CCO)			1,87,48,91,998	1,26,61,02,718	3,14,09,94,716
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CHIEF ENGINEER, PWD, B&R EXECUTIVE ENGINEER, HORTICULTURE	3054	337-ROAD WORKS	0	95,63,397	95,63,397
BRANCH, PUNJAB		DIVISION PWD (B&R) JALLANDHAR			

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TOTAL(MH)			0	95,63,397	95,63,397
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4059	051-CONSTRUCTION	79,99,827	0	79,99,827
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GOVERNMENT OF PUNJAB

Page 1519

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)			79,99,827	0	79,99,827
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R EXECUTIVE ENGINEER, HORTICULTURE	5054	101-BRIDGES	0	1,16,11,012	1,16,11,012
	BRANCH, PUNJAB		DIVISION PWD (B&R) JALLANDHAR			

R)

\*\*\*\*\*

TOTAL(MH) 0 1,16,11,012 1,16,11,012

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TOTAL(DDO) 79,99,827 2,11,74,409 2,91,74,236

EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION 44,23,096 23,32,377 67,55,473  
DIVISION NO. 1, PUNJAB, PWD AND  
(B&R), HOSHIARPUR ADMINISTRATION

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TOTAL(MH) 44,23,096 23,32,377 67,55,473

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TOTAL(DDO) 44,23,096 23,32,377 67,55,473

EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION 57,56,998 26,24,912 83,81,910  
DIVISION NO. 11, PUNJAB PWD AND  
(B&R), HOSHIARPUR ADMINISTRATION

\*\*\*\*\*

TOTAL(MH) 57,56,998 26,24,912 83,81,910

\*\*\*\*\*

TOTAL(DDO) 57,56,998 26,24,912 83,81,910

EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	30,44,141	17,02,523	47,46,664
DIVISION NO. IV, PUNJAB, PWD	AND			
(B&R), LUDHIANA	ADMINISTRATION			

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TOTAL(MH)		30,44,141	17,02,523	47,46,664
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TOTAL(DDO)		30,44,141	17,02,523	47,46,664
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GOVERNMENT OF PUNJAB

Page 1520

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, BRANCH, PUNJAB	B&R EXECUTIVE ENGINEER, CONSTRUCTION 2059 DIVISION NO. 1, PUNJAB PWD (B&R) LUDHIANA		001-DIRECTION AND ADMINISTRATION	72,15,553	33,93,252	1,06,08,805
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TOTAL(MH)		1,02,59,694	50,95,775	1,53,55,469
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TOTAL(DDO)		1,02,59,694	50,95,775	1,53,55,469
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	87,19,091	43,67,121	1,30,86,212
DIVISION NO. III, PUNJAB, PWD		AND			
(B&R), LUDHIANA		ADMINISTRATION			

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TOTAL(MH)			87,19,091	43,67,121	1,30,86,212
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TOTAL(DDO)			87,19,091	43,67,121	1,30,86,212
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	50,36,534	23,01,810	73,38,344
DIVISION NO. 2, PWD (B&R),		AND			
BHATINDA		ADMINISTRATION			

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TOTAL(MH)			50,36,534	23,01,810	73,38,344
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5054	337-ROAD WORKS		1,75,39,706	85,90,218	2,61,29,924
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TOTAL(MH)			1,75,39,706	85,90,218	2,61,29,924
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TOTAL(DDO)			2,25,76,240	1,08,92,028	3,34,68,268
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EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	17,09,790	10,83,182	27,92,972
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RAJ DIVISION

AND

ADMINISTRATION

\*\*\*\*\*

TOTAL(MH)

17,09,790

10,83,182

27,92,972

\*\*\*\*\*

TOTAL(DDO)

17,09,790

10,83,182

27,92,972

GOVERNMENT OF PUNJAB

Page 1521

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R	EXECUTIVE ENGINEER, PANCHAYTI RAJ	2515	001-DIRECTION AND ADMINISTRATION	14,07,215	5,41,138	19,48,353
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TOTAL(MH)

14,07,215

5,41,138

19,48,353

\*\*\*\*\*

TOTAL(DDO)

14,07,215

5,41,138

19,48,353

\*\*\*\*\*

TOTAL(CCO)

6,28,51,951

4,81,10,942

11,09,62,893

\*\*\*\*\*

TOTAL(DEPT)

1,93,77,43,949

1,31,42,13,660

3,25,19,57,609

PUBLIC

CHIEF ENGINEER, PUBLIC

DISTRICT PROGRAMME SPECIALIST

2215

001-DIRECTION

9,11,831

13,63,824

22,75,655

WORKS

HEALTH, PUNJAB, PATIALA

CUM-EXECUTIVE ENGINEER, DISTRICT

AND

(PUBLIC

PROGRAMME SPECIALIST

ADMINISTRATION

HEALTH)

CUM-EXECUTIVE ENGINEER

\*\*\*\*\*

TOTAL(MH)

9,11,831

13,63,824

22,75,655

2235

102-CHILD

4,57,138

2,42,618

6,99,756

WELFARE

\*\*\*\*\*

TOTAL(MH)

4,57,138

2,42,618

6,99,756

4215

102-RURAL

0

14,455

14,455

SANITATION

SERVICES

102-RURAL WATER

2,78,196

12,000

2,90,196

SUPPLY

789-SPECIAL

16,000

3,35,892

3,51,892





TOTAL (MH)	93,21,614	76,45,562	1,69,67,176
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TOTAL (DDO)	1,06,90,583	92,52,004	1,99,42,587
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DI STRI CT PROGRAMME SPECIALI ST	2215	001-DI RECTI ON	99,01,353	53,26,142	1,52,27,495
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CUM-EXECUTI VE ENGI NEER, FEROZEPUR  
AND  
ADM I NI STRATI ON

800-OTHER	16,36,066	7,52,627	23,88,693
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EXPENDI TURE

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TOTAL (MH)	1,15,37,419	60,78,769	1,76,16,188
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TOTAL (DDO)	1,15,37,419	60,78,769	1,76,16,188
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DI STRI CT PROGRAMME SPECIALI ST	2215	001-DI RECTI ON	1,07,88,184	52,98,577	1,60,86,761
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CUM-EXECUTI VE ENGI NEER, GURDASPUR  
AND  
ADM I NI STRATI ON

105-SANI TATI ON	0	2,19,085	2,19,085
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SERVI CES

800-OTHER	12,82,041	13,13,865	25,95,906
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EXPENDI TURE

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TOTAL(MH) 1,20,70,225 68,31,527 1,89,01,752

GOVERNMENT OF PUNJAB

Page 1523

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER, GURDASPUR	4215	102-RURAL WATER SUPPLY	0	54,38,273	54,38,273
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TOTAL(MH) 0 54,38,273 54,38,273

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TOTAL(DDO) 1,20,70,225 1,22,69,800 2,43,40,025

DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER, HOSHIARPUR	2215	001-DIRECTION AND ADMINISTRATION	2,08,09,552	1,78,68,023	3,86,77,575
		800-OTHER EXPENDITURE	74,12,103	43,51,849	1,17,63,952

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TOTAL(MH) 2,82,21,655 2,22,19,872 5,04,41,527

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TOTAL(DDO) 2,82,21,655 2,22,19,872 5,04,41,527

DI STRI CT PROGRAMME SPECI ALI ST 2215 001-DI RECTI ON 39,13,216 28,88,501 68,01,717

CUM-EXECUTI VE ENGI NEER, JALANDHAR AND  
ADM I NI STRATI ON

800-OTHER 6,51,909 7,51,965 14,03,874

EXPENDI TURE

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TOTAL(MH) 45,65,125 36,40,466 82,05,591

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TOTAL(DDO) 45,65,125 36,40,466 82,05,591

DI STRI CT PROGRAMME 2215 001-DI RECTI ON 63,84,334 32,49,096 96,33,430

SPECI ALI ST-CUM-EXECUTI VE AND  
ENGI NEER, DPMC, RWS&S, , DI STRI CT ADM I NI STRATI ON

PROGRAMME

SPECI ALI ST-CUM-EXECUTI VE

ENGI NEER, DPMC, RWS&S,

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****				
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA		TOTAL(MH)		63,84,334	32,49,096	96,33,430
			*****				
			TOTAL(DDO)		63,84,334	32,49,096	96,33,430
			EXECUTIVE ENGINEER (DESIGN), WATER SUPPLY AND SANITATION	4215 102-RURAL SANITATION SERVICES	2,26,500	3,89,874	6,16,374
				102-RURAL WATER SUPPLY	26,19,242	35,68,630	61,87,872
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	42,28,013	42,28,013
			*****				

TOTAL(MH)			92,30,076	1,14,35,613	2,06,65,689
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TOTAL(DDO)			92,30,076	1,14,35,613	2,06,65,689
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EXECUTIVE ENGINEER (EE2), WATER SUPPLY AND SANITATION DIVISION (EE2)	4215	102-RURAL WATER SUPPLY	0	36,63,250	36,63,250
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		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	34,20,000	34,20,000
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TOTAL(MH)			0	70,83,250	70,83,250
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TOTAL(DDO)			0	70,83,250	70,83,250
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EXECUTIVE ENGINEER (EE2), WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA	2215	001-DIRECTION AND ADMINISTRATION	7,58,342	0	7,58,342
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	7,58,342	0	7,58,342
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TOTAL(DDO)	7,58,342	0	7,58,342
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (WATER QUALITY), DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI	4215	102-RURAL WATER SUPPLY	36,59,282	15,94,064	52,53,346
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				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,98,703	17,61,714	25,60,417
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TOTAL(MH)	44,57,985	33,55,778	78,13,763
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TOTAL(DDO)	44,57,985	33,55,778	78,13,763
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EXECUTIVE ENGINEER, WATER &			2215	001-DIRECTION	1,38,78,345	70,43,859	2,09,22,204
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SUPPLY & SANITATION DIVISION,  
MALERKOTLA, SANGRUR

AND  
ADMINISTRATION

105-SANITATION 4,01,177 1,91,133 5,92,310  
SERVICES

800-OTHER 5,05,814 2,43,354 7,49,168  
EXPENDITURE

\*\*\*\*\*

TOTAL(MH) 1,47,85,336 74,78,346 2,22,63,682

4215 102-RURAL WATER 80,766 26,53,000 27,33,766  
SUPPLY

789-SPECIAL 0 1,70,212 1,70,212  
COMPONENT PLAN  
FOR SCHEDULED  
CASTES

\*\*\*\*\*

TOTAL(MH) 80,766 28,23,212 29,03,978

GOVERNMENT OF PUNJAB

Page 1526

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC CHIEF ENGINEER, PUBLIC \*\*\*\*\*  
 WORKS HEALTH, PUNJAB, PATIALA  
 (PUBLIC  
 HEALTH)

TOTAL(DDO) 1,48,66,102 1,03,01,558 2,51,67,660

EXECUTIVE ENGINEER, WATER SUPPLY 2235 200-OTHER 0 1,00,000 1,00,000  
 & SANITATION GW DIVISION NO.2 PROGRAMMES

\*\*\*\*\*

TOTAL(MH) 80,766 29,23,212 30,03,978

\*\*\*\*\*

TOTAL(DDO) 1,48,66,102 1,04,01,558 2,52,67,660

EXECUTIVE ENGINEER, WATER SUPPLY 2215 001-DIRECTION 2,99,78,629 1,60,70,137 4,60,48,766  
 AND SANITATION DIVISION AND

ADMINISTRATION

105-SANITATION 0 1,36,471 1,36,471

SERVICES

800-OTHER 11,26,155 5,91,689 17,17,844

EXPENDITURE

\*\*\*\*\*

TOTAL(MH) 3,11,04,784 1,67,98,297 4,79,03,081

4215	102-RURAL WATER	5,52,466	24,51,762	30,04,228
	SUPPLY			
	789-SPECIAL	28,000	14,78,910	15,06,910
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****				
	TOTAL(MH)	5,80,466	39,30,672	45,11,138

*****				
	TOTAL(DDO)	3,16,85,250	2,07,28,969	5,24,14,219

EXECUTIVE ENGINEER, WATER SUPPLY	2215	799-SUSPENSE	-89,880	-10,120	-1,00,000
AND SANITATION DIVISION NO-1					

GOVERNMENT OF PUNJAB

Page 1527

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
			TOTAL(MH)		-89,880	-10,120	-1,00,000

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2235	200-OTHER	1,00,000	0	1,00,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO-1		PROGRAMMES			
(PUBLIC							
HEALTH)							

*****	-----			
TOTAL (MH)		1,00,000	0	1,00,000

4215	102-RURAL WATER	84,288	16,67,717	17,52,005
	SUPPLY			
	789-SPECIAL	0	1,85,906	1,85,906
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL (MH)		84,288	18,53,623	19,37,911

*****	-----			
TOTAL (DDO)		94,408	18,43,503	19,37,911

EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	1,29,52,480	67,93,606	1,97,46,086
AND SANITATION DIVISION NO. 1		AND			
		ADMINISTRATION			
		105-SANITATION	98,276	0	98,276

SERVICES

799-SUSPENSE	-2,400	0	-2,400
800-OTHER	8,65,200	15,79,560	24,44,760

EXPENDITURE

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TOTAL(MH)	1,39,13,556	83,73,166	2,22,86,722
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2235	200-OTHER	0	1,00,000	1,00,000
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PROGRAMMES

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TOTAL(MH)	0	1,00,000	1,00,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION NO. 1	4215	102-RURAL WATER SUPPLY	27,25,463	7,74,48,711	8,01,74,174
				789-SPECIAL COMPONENT PLAN	18,19,000	1,99,73,278	2,17,92,278



4215	102-RURAL	0	20,36,160	20,36,160
	SANITATION			
	SERVICES			
	102-RURAL WATER	47,14,370	48,15,553	95,29,923
	SUPPLY			
	789-SPECIAL	0	65,92,497	65,92,497
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

GOVERNMENT OF PUNJAB

Page 1529

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****				
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION NO. 1,	TOTAL (MH)		47,14,370	1,34,44,210	1,81,58,580
			*****				
			TOTAL (DDO)		4,09,87,842	3,31,70,354	7,41,58,196

EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	1,14,03,466	59,70,939	1,73,74,405
AND SANITATION DIVISION NO. 2		AND			
		ADMINISTRATION			
		800-OTHER	4,17,349	2,24,510	6,41,859
		EXPENDITURE			
*****			-----		
TOTAL(MH)			1,65,35,185	1,96,39,659	3,61,74,844

4215	102-RURAL WATER	30,000	7,93,000	8,23,000	
	SUPPLY				
	789-SPECIAL	0	7,83,869	7,83,869	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
*****			-----		
TOTAL(MH)		30,000	15,76,869	16,06,869	

*****			-----		
TOTAL(DDO)			5,28,38,657	4,09,42,672	9,37,81,329

EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	1,32,15,926	54,04,653	1,86,20,579
AND SANITATION DIVISION NO. 3		AND			
		ADMINISTRATION			

800-OTHER	12,86,733	5,64,573	18,51,306
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EXPENDITURE

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TOTAL (MH)	1,45,02,659	59,69,226	2,04,71,885
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2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

GOVERNMENT OF PUNJAB

Page 1530

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	1,00,000	0	1,00,000
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION NO. 3	4215	102-RURAL WATER SUPPLY	3,80,326	0	3,80,326
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789-SPECIAL	0	2,55,695	2,55,695
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COMPONENT PLAN

FOR SCHEDULED

CASTES





CASTES

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 TOTAL (MH) 13,06,39,654 10,81,80,755 23,88,20,409

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GOVERNMENT OF PUNJAB

Page 1531

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					15,04,95,075	11,75,62,386	26,80,57,461

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION (GW) DIVISION	2215	001-DIRECTION AND ADMINISTRATION	56,05,892	29,06,445	85,12,337
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				105-SANITATION SERVICES	0	5,42,798	5,42,798
				800-OTHER EXPENDITURE	16,65,486	18,22,056	34,87,542

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 TOTAL (MH) 13,79,11,032 11,34,52,054 25,13,63,086

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****				
TOTAL(MH)		2,00,000	0	2,00,000

*****				
TOTAL(DDO)		15,79,66,453	12,28,33,685	28,08,00,138

EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTI ON	89,02,559	46,11,332	1,35,13,891
AND SANITATION (GW) DIVISION NO.		AND			
2, MOHALI		ADMINI STRATI ON			
		799-SUSPENSE	99,302	65,938	1,65,240
		800-OTHER	19,73,789	7,96,015	27,69,804
		EXPENDI TURE			

*****				
TOTAL(MH)		1,09,75,650	54,73,285	1,64,48,935

*****				
TOTAL(DDO)		1,09,75,650	54,73,285	1,64,48,935

EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTI ON	1,28,28,113	81,72,921	2,10,01,034
AND SANITATION (MECH.) DIVISION,		AND			
		ADMINI STRATI ON			

800-OTHER 18,28,332 9,70,839 27,99,171  
EXPENDITURE

GOVERNMENT OF PUNJAB

Page 1532

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION (MECH.) DIVISION,	TOTAL(MH)		1,46,56,445	91,43,760	2,38,00,205
			2235	200-OTHER PROGRAMMES	0	3,39,187	3,39,187
*****							
			TOTAL(MH)		1,46,56,445	94,82,947	2,41,39,392
*****							
			TOTAL(DDO)		1,46,56,445	94,82,947	2,41,39,392
		EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	68,10,639	36,48,406	1,04,59,045

AND SANITATION (RWS)

AND

ADMINISTRATION

105-SANITATION 6,40,118 0 6,40,118

SERVICES

800-OTHER 27,09,106 4,14,124 31,23,230

EXPENDITURE

\*\*\*\*\*

TOTAL(MH) 1,01,59,863 40,62,530 1,42,22,393

4215 102-RURAL WATER 30,300 1,36,000 1,66,300

SUPPLY

789-SPECIAL 0 1,40,534 1,40,534

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 30,300 2,76,534 3,06,834

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TOTAL(DDO) 1,01,90,163 43,39,064 1,45,29,227

EXECUTIVE ENGINEER, WATER SUPPLY 2215 001-DIRECTION 89,55,848 44,94,973 1,34,50,821

AND SANITATION (RWS) DIVISION

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION (RWS) DIVISION	2215	799-SUSPENSE	-2,000	-26,262	-28,262
				800-OTHER EXPENDITURE	2,34,294	1,12,158	3,46,452
*****					-----		
			TOTAL (MH)		91,88,142	45,80,869	1,37,69,011
			4215	102-RURAL WATER SUPPLY	1,41,433	1,43,39,000	1,44,80,433
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,15,32,091	1,15,32,091
*****					-----		
			TOTAL (MH)		1,41,433	2,58,71,091	2,60,12,524

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 93,29,575 3,04,51,960 3,97,81,535

EXECUTIVE ENGINEER, WATER SUPPLY 2215 001-DIRECTION 2,18,98,681 1,15,11,563 3,34,10,244  
 AND SANITATION (RWS) DIVISION AND  
 ADMINISTRATION  
 799-SUSPENSE 0 -5,800 -5,800  
 800-OTHER 3,45,940 5,11,740 8,57,680  
 EXPENDITURE

\*\*\*\*\*  
 -----  
 TOTAL(MH) 2,22,44,621 1,20,17,503 3,42,62,124

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 -----  
 TOTAL(DDO) 2,22,44,621 1,20,17,503 3,42,62,124

EXECUTIVE ENGINEER, WATER SUPPLY 2215 001-DIRECTION 1,79,10,262 98,30,999 2,77,41,261  
 AND SANITATION (RWS) DIVISION AND  
 NO. 3 ADMINISTRATION  
 800-OTHER 30,62,772 24,88,679 55,51,451  
 EXPENDITURE

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
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*****								
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3	TOTAL (MH)		2,09,73,034	1,23,19,678	3,32,92,712	
			4215	102-RURAL WATER SUPPLY	1,70,224	20,06,705	21,76,929	
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,56,019	4,56,019	
-----								
			TOTAL (MH)		2,11,43,258	1,47,82,402	3,59,25,660	
-----								
			TOTAL (DDO)		2,11,43,258	1,47,82,402	3,59,25,660	
-----								
			EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION (RWS) DIVISION,	2215	001-DIRECTION AND ADMINISTRATION	1,01,33,792	52,39,555	1,53,73,347



105-SANITATION	3,18,909	4,500	3,23,409
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SERVICES

800-OTHER	20,33,387	21,83,345	42,16,732
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EXPENDITURE

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TOTAL(MH)	1,24,86,088	74,27,400	1,99,13,488
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TOTAL(DDO)	1,24,86,088	74,27,400	1,99,13,488
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EXECUTIVE ENGINEER, WATER SUPPLY 2215	001-DIRECTION	1,83,54,542	97,69,232	2,81,23,774
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AND SANITATION DIVISION

AND

ADMINISTRATION

105-SANITATION	3,00,000	2,75,123	5,75,123
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SERVICES

800-OTHER	42,63,399	19,86,362	62,49,761
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EXPENDITURE

GOVERNMENT OF PUNJAB

Page 1535

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	TOTAL (MH)	2, 29, 17, 941	1, 20, 30, 717	3, 49, 48, 658
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION				
(PUBLIC						
HEALTH)						

4215	102-RURAL WATER	17, 79, 129	35, 35, 289	53, 14, 418
	SUPPLY			
	789-SPECIAL	49, 06, 000	62, 02, 018	1, 11, 08, 018
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

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TOTAL (MH)		2, 96, 03, 070	2, 17, 68, 024	5, 13, 71, 094
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TOTAL (DDO)		2, 96, 03, 070	2, 17, 68, 024	5, 13, 71, 094
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EXECUTIVE ENGINEER, WATER SUPPLY	2235	200-OTHER	10, 500	0	10, 500
AND SANITATION DIVISION NO 1,		PROGRAMMES			
HOSHI ARPUR					

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TOTAL (MH)		10, 500	0	10, 500
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CASTES

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 TOTAL(MH) 1,46,785 2,10,50,334 2,11,97,119

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 TOTAL(DDO) 1,46,785 2,10,50,334 2,11,97,119

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER, WATER SUPPLY 2215 799-SUSPENSE 0 80 80  
 WORKS HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION NO-2  
 (PUBLIC  
 HEALTH)

\*\*\*\*\*  
 -----  
 TOTAL(MH) 0 80 80

4215 102-RURAL WATER 2,76,612 13,000 2,89,612  
 SUPPLY  
 789-SPECIAL 16,000 17,89,104 18,05,104  
 COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES

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 -----  
 TOTAL(MH) 2,92,612 18,02,104 20,94,716

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TOTAL (DDO)			2,92,612	18,02,184	20,94,796
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EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	1,06,09,011	0	1,06,09,011
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AND SANITATION DIVISION NO-2, HOSHI ARPUR		AND ADMINISTRATION			
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799-SUSPENSE			-1,35,412	0	-1,35,412
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800-OTHER			29,46,544	0	29,46,544
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EXPENDITURE

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TOTAL (MH)			1,34,20,143	0	1,34,20,143
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4215	102-RURAL WATER		0	5,11,000	5,11,000
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SUPPLY

GOVERNMENT OF PUNJAB

Page 1537

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHI ARPUR	4215	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	29,026	0	29,026

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TOTAL (MH)	29,026	5,11,000	5,40,026
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TOTAL (DDO)	1,34,49,169	5,11,000	1,39,60,169
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EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	24,61,522	13,95,358	38,56,880
AND SANITATION DIVISION NO. 1		AND ADMINISTRATION			

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TOTAL (MH)	24,61,522	13,95,358	38,56,880
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2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

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TOTAL (MH)	1,00,000	0	1,00,000
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4215	102-RURAL	0	21,47,000	21,47,000
	SANITATION			
	SERVICES			

102-RURAL WATER	25,79,989	0	25,79,989
SUPPLY			

789-SPECIAL	51,48,000	17,01,844	68,49,844
COMPONENT PLAN			

FOR SCHEDULED

CASTES

\*\*\*\*\* -----  
 TOTAL(MH) 77,27,989 38,48,844 1,15,76,833

\*\*\*\*\* -----  
 TOTAL(DDO) 1,02,89,511 52,44,202 1,55,33,713

EXECUTIVE ENGINEER, WATER SUPPLY 4215 102-RURAL WATER 95,745 0 95,745  
 AND SANITATION DIVISION NO. 1 , SUPPLY  
 PATIALA

GOVERNMENT OF PUNJAB

Page 1538

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA	4215	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,03,951	3,03,951
***** -----					TOTAL(MH) 95,745 3,03,951 3,99,696		

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 -----  
 TOTAL(DDO) 95,745 3,03,951 3,99,696

EXECUTIVE ENGINEER, WATER SUPPLY 4202 800-OTHER 1,07,945 0 1,07,945  
 AND SANITATION DIVISION NO. 1, EXPENDITURE  
 RUPNAGAR AT ANANDPUR SHIB

\*\*\*\*\*  
 -----  
 TOTAL(MH) 1,07,945 0 1,07,945

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 -----  
 TOTAL(DDO) 1,07,945 0 1,07,945

EXECUTIVE ENGINEER, WATER SUPPLY 2215 001-DIRECTION 6,98,39,716 3,51,55,794 10,49,95,510  
 AND SANITATION DIVISION NO. 2 AND  
 ADMINISTRATION  
 105-SANITATION 18,49,466 11,59,002 30,08,468  
 SERVICES  
 799-SUSPENSE -28,716 -9,387 -38,103  
 800-OTHER 1,00,69,782 48,57,934 1,49,27,716  
 EXPENDITURE

\*\*\*\*\*  
 -----  
 TOTAL(MH) 8,17,30,248 4,11,63,343 12,28,93,591



2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

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TOTAL (MH)		1,00,000	0	1,00,000
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4215	102-RURAL WATER	82,10,125	2,44,95,130	3,27,05,255
	SUPPLY			
	789-SPECIAL	3,41,000	1,85,26,927	1,88,67,927
	COMPONENT PLAN			

GOVERNMENT OF PUNJAB

Page 1539

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOR SCHEDULED

CASTES

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TOTAL (MH)				85,51,125	4,30,22,057	5,15,73,182
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TOTAL (DDO)				9,03,81,373	8,41,85,400	17,45,66,773
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTI ON	1,07,93,840	59,63,658	1,67,57,498
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WORKS HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION NO. 3  
(PUBLIC  
HEALTH)

AND  
ADMINISTRATION

799-SUSPENSE	0	106	106
800-OTHER	6,94,008	2,23,577	9,17,585
EXPENDITURE			

\*\*\*\*\* -----  
TOTAL (MH) 1,14,87,848 61,87,341 1,76,75,189

4215	102-RURAL	0	78,690	78,690
	SANITATION			
	SERVICES			

102-RURAL WATER	2,01,409	0	2,01,409
SUPPLY			

789-SPECIAL	0	2,46,076	2,46,076
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

\*\*\*\*\* -----  
TOTAL (MH) 2,01,409 3,24,766 5,26,175

\*\*\*\*\* -----  
TOTAL (DDO) 1,16,89,257 65,12,107 1,82,01,364

EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTI ON	1, 21, 90, 728	71, 32, 247	1, 93, 22, 975
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AND SANITATION DIVISION NO. 3

AND

AMRI TSAR

ADMINI STRATION

105-SANI TATION	2, 79, 958	0	2, 79, 958
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SERVI CES

800-OTHER	4, 87, 557	6, 48, 126	11, 35, 683
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GOVERNMENT OF PUNJAB

Page 1540

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXPENDITURE

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TOTAL (MH)	1, 29, 58, 243	77, 80, 373	2, 07, 38, 616
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRI TSAR	2235	200-OTHER PROGRAMMES	1, 00, 000	0	1, 00, 000
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TOTAL (MH)	1, 00, 000	0	1, 00, 000
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4215	102-RURAL	0	10, 08, 000	10, 08, 000
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SANITATION

SERVICES

102-RURAL WATER	7,71,244	0	7,71,244
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SUPPLY

789-SPECIAL	0	9,47,988	9,47,988
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	7,71,244	19,55,988	27,27,232
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TOTAL(DDO)	1,38,29,487	97,36,361	2,35,65,848
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EXECUTIVE ENGINEER, WATER SUPPLY 2071	101-SUPERANNUAT	1,85,567	1,19,945	3,05,512
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AND SANITATION DIVISION NO.1

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	17,51,218	4,72,120	22,23,338
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ENCASHMENT

BENEFITS

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TOTAL(MH)	19,36,785	5,92,065	25,28,850
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2215	001-DIRECTION	91,82,426	38,65,124	1,30,47,550
	AND			
	ADMINISTRATION			

GOVERNMENT OF PUNJAB

Page 1541

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION NO.1	2215	800-OTHER EXPENDITURE	11,33,186	0	11,33,186	
*****					-----			
TOTAL (MH)					1,03,15,612	38,65,124	1,41,80,736	
4215					102-RURAL WATER SUPPLY	48,98,652	8,75,079	57,73,731
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	10,94,759	10,94,759
*****					-----			
TOTAL (MH)					48,98,652	19,69,838	68,68,490	

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 -----  
 TOTAL(DDO) 1,71,51,049 64,27,027 2,35,78,076

EXECUTIVE ENGINEER, WATER SUPPLY 2215 001-DIRECTION 2,80,83,601 1,52,40,447 4,33,24,048  
 AND SANITATION DIVISION, AND  
 ADMINISTRATION  
 799-SUSPENSE -33,801 -31,435 -65,236  
 800-OTHER 21,23,071 28,31,438 49,54,509  
 EXPENDITURE

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 -----  
 TOTAL(MH) 3,01,72,871 1,80,40,450 4,82,13,321

4215 102-RURAL WATER 30,60,622 25,09,722 55,70,344  
 SUPPLY  
 789-SPECIAL 7,33,385 58,41,714 65,75,099  
 COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES

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 TOTAL(MH) 37,94,007 83,51,436 1,21,45,443

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TOTAL(DDO) 3,39,66,878 2,63,91,886 6,03,58,764

GOVERNMENT OF PUNJAB

Page 1542

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB	2215	001-DI RECTION AND ADMINI STRATION	41,50,276	0	41,50,276
*****					-----		
			TOTAL(MH)		79,44,283	83,51,436	1,62,95,719
			4215	102-RURAL SANI TATION SERVICES	0	10,66,000	10,66,000
				102-RURAL WATER SUPPLY	1,92,284	4,37,12,587	4,39,04,871
				789-SPECI AL COMPONENT PLAN FOR SCHEDULED CASTES	2,45,58,059	11,13,703	2,56,71,762

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 TOTAL(MH) 2,47,50,343 4,58,92,290 7,06,42,633

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 6,28,67,497 7,22,84,176 13,51,51,673

EXECUTIVE ENGINEER, WATER SUPPLY 2215 001-DIRECTION 1,14,53,911 60,71,374 1,75,25,285  
 AND SANITATION DIVISION, FAZILKA AND  
 ADMINISTRATION

105-SANITATION 0 2,07,719 2,07,719  
 SERVICES

799-SUSPENSE 0 -1,22,351 -1,22,351

800-OTHER 10,25,525 3,96,737 14,22,262  
 EXPENDITURE

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 -----  
 TOTAL(MH) 1,24,79,436 65,53,479 1,90,32,915

4215 102-RURAL WATER 57,72,487 4,35,883 62,08,370  
 SUPPLY

789-SPECIAL 2,08,905 4,33,433 6,42,338  
 COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
*****					-----		
			TOTAL (MH)		59,81,392	8,69,316	68,50,708
-----							
*****					-----		
			TOTAL (DDO)		1,84,60,828	74,22,795	2,58,83,623
-----							
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR	2215	001-DIRECTION AND ADMINISTRATION	1,44,086	0	1,44,086
*****					-----		
			TOTAL (MH)		1,44,086	0	1,44,086
-----							
			4215	102-RURAL WATER SUPPLY	36,390	74,858	1,11,248
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,93,979	1,93,979

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 TOTAL(MH) 36,390 2,68,837 3,05,227

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 TOTAL(DDO) 1,80,476 2,68,837 4,49,313

EXECUTIVE ENGINEER, WATER SUPPLY 2235 200-OTHER 70,931 0 70,931  
 AND SANITATION DIVISION, TALWARA PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 70,931 0 70,931

4215 102-RURAL WATER 71,528 26,561 98,089  
 SUPPLY

789-SPECIAL 99,98,000 11,23,017 1,11,21,017  
 COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 1,00,69,528 11,49,578 1,12,19,106

GOVERNMENT OF PUNJAB

Page 1544

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC CHIEF ENGINEER, PUBLIC \*\*\*\*\*  
 WORKS HEALTH, PUNJAB, PATIALA  
 (PUBLIC  
 HEALTH)

TOTAL(DDO)				1,01,40,459	11,49,578	1,12,90,037
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EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION		1,52,55,620	98,59,137	2,51,14,757
AND SANITATION(GW) DIVISION NO		AND				
1, MOHALI		ADMINISTRATION				

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TOTAL(MH)				2,53,25,148	1,10,08,715	3,63,33,863
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TOTAL(DDO)				2,53,96,079	1,10,08,715	3,64,04,794
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EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION		1,69,99,823	87,02,405	2,57,02,228
AND SANITATION(GW) DIVISION NO.		AND				
1, MOHALI		ADMINISTRATION				

799-SUSPENSE				5,74,190	0	5,74,190
800-OTHER				28,346	19,114	47,460
EXPENDITURE						

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 TOTAL(MH) 1,76,02,359 87,21,519 2,63,23,878

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 TOTAL(DDO) 1,76,02,359 87,21,519 2,63,23,878

EXECUTIVE ENGINEER, WATER SUPPLY 2215 001-DIRECTION 1,08,60,944 53,96,128 1,62,57,072  
 AND SANITATION(GW) DIVISION AND  
 NO2, MOHALI ADMINISTRATION

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 -----  
 TOTAL(MH) 1,08,60,944 53,96,128 1,62,57,072

4215 102-RURAL WATER 30,300 0 30,300  
 SUPPLY  
 789-SPECIAL 0 64,760 64,760  
 COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES

GOVERNMENT OF PUNJAB

Page 1545

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL(MH) 30,300 64,760 95,060

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 TOTAL(DDO) 1,08,91,244 54,60,888 1,63,52,132

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER, WATER SUPPLY 2215 001-DIRECTION 2,63,67,906 1,01,36,814 3,65,04,720  
 WORKS HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION AND  
 (PUBLIC ADMINISTRATION  
 HEALTH)

105-SANITATION 2,92,314 1,58,552 4,50,866  
 SERVICES

800-OTHER 23,93,450 9,95,986 33,89,436  
 EXPENDITURE

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 TOTAL(MH) 2,90,53,670 1,12,91,352 4,03,45,022

2235 200-OTHER 0 1,00,000 1,00,000  
 PROGRAMMES

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 TOTAL(MH) 0 1,00,000 1,00,000

4215 102-RURAL WATER 9,58,656 29,82,000 39,40,656

SUPPLY

789-SPECIAL 0 30,33,341 30,33,341

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 9,58,656 60,15,341 69,73,997

\*\*\*\*\*

TOTAL(DDO) 3,00,12,326 1,74,06,693 4,74,19,019

EXECUTIVE ENGINEER, WATER SUPPLY 4215 102-RURAL WATER 2,21,579 0 2,21,579  
 AND SANTIATION DIVISION NO-1, SUPPLY  
 MUKTSAR

789-SPECIAL 0 4,20,907 4,20,907

GOVERNMENT OF PUNJAB

Page 1546

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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 TOTAL(MH) 2, 21, 579 4, 20, 907 6, 42, 486

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 TOTAL(DDO) 2, 21, 579 4, 20, 907 6, 42, 486

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER, WATER SUPPLY 2215 799-SUSPENSE 0 200 200  
 WORKS HEALTH, PUNJAB, PATIALA AND SANTIATION DIVSION NO-2,  
 (PUBLIC MUKTSAR  
 HEALTH)

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 TOTAL(MH) 0 200 200

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 TOTAL(DDO) 0 200 200

EXECUTIVE ENGINEER, WATER SUPPLY 4215 102-RURAL WATER 1, 27, 62, 736 14, 444 1, 27, 77, 180  
 AND SANTIATION DIVSION, MALOUT SUPPLY

789-SPECIAL 0 11, 78, 405 11, 78, 405  
 COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES

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 -----  
 TOTAL(MH) 1, 27, 62, 736 11, 92, 849 1, 39, 55, 585

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 TOTAL(DDO) 1,27,62,736 11,92,849 1,39,55,585

EXECUTIVE ENGINEER, WATER SUPPLY 2235 200-OTHER 1,00,000 1,00,000 2,00,000  
 AND SANITATION DIVISION PROGRAMMES

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 -----  
 TOTAL(MH) 1,00,000 1,00,000 2,00,000

4215 102-RURAL WATER 2,02,268 2,24,94,568 2,26,96,836  
 SUPPLY

789-SPECIAL 76,41,000 53,54,328 1,29,95,328

GOVERNMENT OF PUNJAB

Page 1547

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES

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 TOTAL(MH) 78,43,268 2,78,48,896 3,56,92,164



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TOTAL(DDO) 79,43,268 2,79,48,896 3,58,92,164

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER (EE2), WATER 4215 102-RURAL WATER 12,000 32,05,000 32,17,000
WORKS HEALTH, PUNJAB, PATIALA SUPPLY & SANITATION DIVISION SUPPLY
(PUBLIC (EE2)
HEALTH)

789-SPECIAL 0 17,31,000 17,31,000
COMPONENT PLAN
FOR SCHEDULED
CASTES

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TOTAL(MH) 12,000 49,36,000 49,48,000

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TOTAL(DDO) 12,000 49,36,000 49,48,000

OFFICER INCHARGE, RESEARCH UNIT 2215 001-DIRECTION 5,28,442 2,64,221 7,92,663
AND
ADMINISTRATION

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TOTAL(MH) 5,28,442 2,64,221 7,92,663

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TOTAL(DDO)		5,28,442	2,64,221	7,92,663
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S. E. , WATER SUPPLY AND SANITATION 2215	001-DIRECTI ON	68,50,946	36,34,161	1,04,85,107
CIRCLE	AND			
	ADMINI STRATI ON			

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TOTAL(MH)		68,50,946	36,34,161	1,04,85,107
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4215	102-RURAL WATER	75,970	0	75,970
	SUPPLY			

GOVERNMENT OF PUNJAB

Page 1548

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	S. E. , WATER SUPPLY AND SANITATION CIRCLE	4215	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,17,199	2,17,199
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TOTAL(MH)		75,970	2,17,199	2,93,169
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TOTAL(DDO)		69,26,916	38,51,360	1,07,78,276
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S. E. , WATER SUPPLY AND SANITATION 2215	001-DIRECTION	44,17,884	23,41,135	67,59,019
CIRCLE,	AND			
	ADMINISTRATION			

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TOTAL(MH)		44,17,884	23,41,135	67,59,019
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2235	200-OTHER	1,00,000	2,21,113	3,21,113
	PROGRAMMES			

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TOTAL(MH)		1,00,000	2,21,113	3,21,113
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4215	102-RURAL WATER	75,482	0	75,482
	SUPPLY			

	789-SPECIAL	0	1,50,964	1,50,964
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

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TOTAL(MH)		75,482	1,50,964	2,26,446
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TOTAL(DDO)		45,93,366	27,13,212	73,06,578
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S. E. , WATER SUPPLY AND SANITATION 2215	001-DI RECTION	28,32,003	14,82,358	43,14,361
CIRCLE, PUNJAB	AND			
	ADMINI STRATION			

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TOTAL(MH)		28,32,003	14,82,358	43,14,361

GOVERNMENT OF PUNJAB

Page 1549

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	S. E. , WATER SUPPLY AND SANITATION 4215 CIRCLE, PUNJAB		102-RURAL WATER SUPPLY	78,586	0	78,586
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				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	78,586	78,586
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TOTAL(MH)		29,10,589	15,60,944	44,71,533

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 TOTAL(DDO) 29, 10, 589 15, 60, 944 44, 71, 533

S. ENGINEER, WATER SUPPLY AND 2215 001-DI RECTI ON 66, 91, 933 36, 22, 354 1, 03, 14, 287  
 SANI TATION CI RCLE, AND  
 ADMI NI STRATI ON  
 800-OTHER 8, 17, 901 10, 19, 108 18, 37, 009  
 EXPENDI TURE

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 -----  
 TOTAL(MH) 75, 09, 834 46, 41, 462 1, 21, 51, 296

4215 102-RURAL WATER 34, 717 0 34, 717  
 SUPPLY  
 789-SPECIAL 0 69, 434 69, 434  
 COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES

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 TOTAL(MH) 34, 717 69, 434 1, 04, 151

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 -----  
 TOTAL(DDO) 75, 44, 551 47, 10, 896 1, 22, 55, 447

SUB DIVISIONAL OFFICER, WATER	2215	001-DIRECTI ON	2,96,86,069	1,47,37,581	4,44,23,650
SUPPLY AND SANITATION (GW)		AND			
DIVISION		ADMINI STRATION			
		800-OTHER	1,56,840	78,420	2,35,260
		EXPENDI TURE			

GOVERNMENT OF PUNJAB

Page 1550

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDI TURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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			*****		-----		
			TOTAL (MH)		2,98,42,909	1,48,16,001	4,46,58,910
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	SUB DIVISIONAL OFFICER, WATER SUPPLY AND SANITATION (GW) DIVISION	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	6,15,698	71,377	6,87,075
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			*****		-----		
			TOTAL (MH)		6,25,698	71,377	6,97,075

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 TOTAL(DDO) 3,04,68,607 1,48,87,378 4,53,55,985

SUPDT. ENGINEER, WATER SUPPLY AND 2215 001-DI RECTI ON 2,56,66,480 1,29,98,833 3,86,65,313  
 SANI TATION CI RCLE AND  
 ADMINI STRATI ON  
 800-OTHER 9,90,929 5,62,812 15,53,741  
 EXPENDI TURE

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 -----  
 TOTAL(MH) 2,66,57,409 1,35,61,645 4,02,19,054

2235 200-OTHER 81,513 0 81,513  
 PROGRAMMES

\*\*\*\*\*  
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 TOTAL(MH) 81,513 0 81,513

4215 102-RURAL WATER 12,826 0 12,826  
 SUPPLY

789-SPECI AL 0 25,652 25,652  
 COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES

\*\*\*\*\*

TOTAL(MH)

12,826

25,652

38,478

GOVERNMENT OF PUNJAB

Page 1551

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	*****					
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		TOTAL(DDO)			2,67,51,748	1,35,87,297	4,03,39,045
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	SUPERINTENDING ENGINEER, WATER SUPPLY & SANITATION CIRCLE, MUKATSAR	2215	001-DIRECTION AND ADMINISTRATION	20,13,657	10,89,490	31,03,147
			800-OTHER EXPENDITURE	1,06,215	53,368	1,59,583

\*\*\*\*\*

TOTAL(MH)

21,32,698

11,68,510

33,01,208

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TOTAL(DDO)			2,88,71,620	1,47,30,155	4,36,01,775
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SUPERINTENDING ENGINEER, WATER	2215	001-DIRECTI ON	47,24,547	25,11,785	72,36,332
SUPPLY AND SANITATION CIRCLE		AND			
		ADMINI STRATION			

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TOTAL(MH)			47,24,547	25,11,785	72,36,332
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2235	200-OTHER		1,00,000	66,740	1,66,740
	PROGRAMMES				

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TOTAL(MH)			1,00,000	66,740	1,66,740
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4215	102-RURAL WATER		60,915	0	60,915
	SUPPLY				

	789-SPECIAL		0	43,898	43,898
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				

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TOTAL(MH)			60,915	43,898	1,04,813
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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)					48,85,462	26,22,423	75,07,885
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PUBLIC WORKS (PUBLIC HEALTH)	*****						
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TOTAL (CCO)					93,38,16,275	82,85,39,184	1,76,23,55,459
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TOTAL (DEPT)					93,38,16,275	82,85,39,184	1,76,23,55,459
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PUNJAB VI DHAN SABHA	PRI NCIPAL SECRETARY TO CHIEF MI NISTER, PUNJAB, CHANDI GARH	DEPUTY SECRETARY TO CHIEF MI NISTER PUNJAB, CHANDI GARH	2013	104-ENTERTAI NME NT AND HOSPI TALI TY EXPENSES	7,54,993	9,73,860	17,28,853
				105-DI SCRETI ONA RY GRANT BY MI NISTERS	0	2,00,000	2,00,000

800-OTHER	4,25,175	1,43,636	5,68,811
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EXPENDITURE

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TOTAL(MH)	12,41,083	13,61,394	26,02,477
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TOTAL(DDO)	60,65,630	39,39,919	1,00,05,549
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SPECIAL PRINCIPAL SECRETARY TO	2013	800-OTHER	50,00,000	50,00,000	1,00,00,000
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THE CHIEF EXPENDITURE

MINISTER, PUNJAB, CHANDI GARH

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TOTAL(MH)	50,00,000	50,00,000	1,00,00,000
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TOTAL(DDO)	50,00,000	50,00,000	1,00,00,000
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UNDER SECRETARY ACCOUNTS	2013	101-SALARY OF	38,44,000	19,22,000	57,66,000
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GAD, PUNJAB CIVIL SECRETARIAT

DEPUTY

MINISTERS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDI GARH	UNDER SECRETARY ACCOUNTS GAD, PUNJAB CIVIL SECRETARIAT	2013	108-TOUR EXPENSES	2,22,750	24,70,799	26,93,549
*****					-----		
			TOTAL (MH)		40,66,750	43,92,799	84,59,549
*****					-----		
			TOTAL (DDO)		40,66,750	43,92,799	84,59,549
*****					-----		
			TOTAL (CCO)		94,40,63,193	83,92,49,479	1,78,33,12,672
SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDI GARH	DEPUTY SECRETARY, PUNJAB VIDHAN SABHA, CHANDI GARH		2011	101-LEGISLATIVE ASSEMBLY	13,77,676	1,95,918	15,73,594
				103-LEGISLATIVE SECRETARIAT	3,99,37,872	2,03,28,228	6,02,66,100
*****					-----		
			TOTAL (MH)		4,13,15,548	2,05,24,146	6,18,39,694
			2235	200-OTHER	33,98,151	7,81,746	41,79,897

PROGRAMMES

*****		-----		
TOTAL (MH)		33,98,151	7,81,746	41,79,897

*****		-----		
TOTAL (DDO)		4,47,13,699	2,13,05,892	6,60,19,591

DY. SPEAKER, , PB. VI DHAN	2011	101-LEGI SLATIVE	4,41,785	4,28,155	8,69,940
SABHA, , CHANDI GARH		ASSEMBLY			

*****		-----		
TOTAL (MH)		4,41,785	4,28,155	8,69,940

*****		-----		
TOTAL (DDO)		4,41,785	4,28,155	8,69,940

SPEAKER, PB. VI DHAN	2011	101-LEGI SLATIVE	2,93,500	1,10,000	4,03,500
SABHA, , CHNDI GARH		ASSEMBLY			

GOVERNMENT OF PUNJAB

Page 1554

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****	-----		
PUNJAB	SECRETARY, PUNJAB		TOTAL (MH)		2, 93, 500	1, 10, 000
VI DHAN	LEGI SLATI VE ASSEMBLY,					4, 03, 500
SABHA	PUNJAB, CHANDI GARH					

			*****	-----		
			TOTAL (DDO)		2, 93, 500	1, 10, 000
						4, 03, 500

	UNDER SECRETARY TO, GOVERNMENT OF	2052	099-BOARD OF		8, 07, 61, 650	4, 24, 63, 445
	PUNJAB (ACCOUNTS), CHANDI GARH		REVENUE			12, 32, 25, 095

			*****	-----		
			TOTAL (MH)		8, 10, 55, 150	4, 25, 73, 445
						12, 36, 28, 595

	2235	200-OTHER			0	1, 53, 188
		PROGRAMMES				1, 53, 188

			*****	-----		
			TOTAL (MH)		0	1, 53, 188
						1, 53, 188

			*****	-----		
			TOTAL (DDO)		8, 10, 55, 150	4, 27, 26, 633
						12, 37, 81, 783

	UNDER SECRETARY, PUNJAB VI DHAN	2011	101-LEGI SLATI VE		1, 25, 22, 068	1, 65, 27, 565
	SABHA, CHD		ASSEMBLY			2, 90, 49, 633

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 TOTAL (MH) 1,25,22,068 1,65,27,565 2,90,49,633

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 TOTAL (DDO) 1,25,22,068 1,65,27,565 2,90,49,633

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 TOTAL (CCO) 13,87,32,702 8,09,88,245 21,97,20,947

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 -----  
 TOTAL (DEPT) 1,08,27,95,895 92,02,37,724 2,00,30,33,619

RAJ BHAWAN, PRINCIPAL SECRETARY TO PRINCIPAL SECRETARY TO 2012 090-SECRETARIAT 53,52,350 25,81,139 79,33,489  
 PUNJAB GOVERNOR, PUNJAB, PUNJAB GOVERNOR, CHANDI GARH  
 RAJ BHAWAN, CHANDI GARH

GOVERNMENT OF PUNJAB

Page 1555

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RAJ BHAWAN, PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB, PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR, CHANDI GARH	2012	101-EMOLUMENTS AND ALLOWANCES OF THE	7,00,000	3,50,000	10,50,000

GOVERNOR/ADMINI  
STRATOR OF  
UNI ON  
TERRI TORI ES

102-DI SCRETI ONA 11, 22, 150 0 11, 22, 150  
RY GRANTS

103-HOUSEHOLD 48, 10, 382 25, 50, 297 73, 60, 679  
ESTABLI SHMENT

104-SUMPTUARY 66, 176 0 66, 176  
ALLOWANCES

105-MEDI CAL 10, 85, 782 4, 98, 476 15, 84, 258  
FACI LI TI ES

107-EXPENDI TURE 32, 753 0 32, 753  
FROM CONTRACT  
ALLOWANCE

108-TOUR 0 93, 841 93, 841  
EXPENSES

\*\*\*\*\*

TOTAL (MH) 1, 31, 69, 593 60, 73, 753 1, 92, 43, 346

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TOTAL (DDO) 1, 31, 69, 593 60, 73, 753 1, 92, 43, 346



SUPRI NDENT, SECRETARY TO	2071	115-LEAVE	0	1,00,000	1,00,000
GOVERNOR, PUNJAB		ENCASHMENT			
		BENEFITS			

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TOTAL (MH)			0	1,00,000	1,00,000
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TOTAL (DDO)			0	1,00,000	1,00,000
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TOTAL (CCO)			1,31,69,593	61,73,753	1,93,43,346
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GOVERNMENT OF PUNJAB

Page 1556

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DEPT)					1,31,69,593	61,73,753	1,93,43,346

REHABILITATION	FINANCE COMMISSIONER,	ADDITIONAL DEPUTY	2053	093-DISTRICT	3,08,172	0	3,08,172
	REVENUE & REHABILITATION,	COMMISSIONER(G), ADDITIONAL		ESTABLISHMENTS			
	PUNJAB	DEPUTY COMMISSIONER(G)					

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 -----  
 TOTAL (MH) 3,08,172 1,00,000 4,08,172

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 TOTAL (DDO) 3,08,172 1,00,000 4,08,172

DEPUTY COMMISSIONER, DEPUTY 2071 101-SUPERANNUAT 56,352 28,176 84,528  
 COMMISSIONER ION AND  
 RETIREMENT  
 ALLOWANCES  
 115-LEAVE 19,48,470 0 19,48,470  
 ENCASHMENT  
 BENEFITS

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 -----  
 TOTAL (MH) 20,04,822 28,176 20,32,998

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 -----  
 TOTAL (DDO) 20,04,822 28,176 20,32,998

DEPUTY COMMISSIONER, MANSA 2056 101-JAILS 1,11,98,129 37,08,582 1,49,06,711  
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 -----  
 TOTAL (MH) 1,11,98,129 37,08,582 1,49,06,711

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TOTAL(DDO)			1, 11, 98, 129	37, 08, 582	1, 49, 06, 711
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DI STRI CT REVENUE	2029	103-LAND	6, 47, 641	1, 19, 608	7, 67, 249
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OFFI CER, FATEHGARH SAHI B		RECORDS			
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TOTAL(MH)			6, 47, 641	1, 19, 608	7, 67, 249
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TOTAL(DDO)			6, 47, 641	1, 19, 608	7, 67, 249
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GOVERNMENT OF PUNJAB

Page 1557

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDI TURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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REHABI LI TAT ION	FINANCE COMMISSIONER,	DI STT. REVENUE OFFICER FOR	2053	093-DI STRI CT	1, 00, 00, 353	70, 82, 284	1, 70, 82, 637
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	REVENUE & REHABI LI TATION,	D. C. JALL. , DI STT. REVENUE OFFI CER		ESTABLI SHMENTS			
	PUNJAB	FOR D. C. JALLANDHAR					

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TOTAL(MH)			1, 00, 00, 353	70, 82, 284	1, 70, 82, 637
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TOTAL(DDO)			1, 00, 00, 353	70, 82, 284	1, 70, 82, 637
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SUB DIVISIONAL MAGISTRATE, BATALA	2053	093-DISTRICT	22,26,468	8,72,861	30,99,329
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ESTABLISHMENTS

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TOTAL(MH)			22,26,468	8,72,861	30,99,329
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2235	200-OTHER		0	69,45,000	69,45,000
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PROGRAMMES

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TOTAL(MH)			0	69,45,000	69,45,000
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TOTAL(DDO)			22,26,468	78,17,861	1,00,44,329
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SUB DIVISIONAL MAGISTRATE, MAUR	2053	093-DISTRICT	9,12,410	6,32,667	15,45,077
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ESTABLISHMENTS

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TOTAL(MH)			9,12,410	6,32,667	15,45,077
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TOTAL(DDO)			9,12,410	6,32,667	15,45,077
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SUB DIVISIONAL MAGISTRATE, PATTI	2235	200-OTHER	20,80,000	12,95,000	33,75,000
		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	20,80,000	12,95,000	33,75,000

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TOTAL (DDO)	20,80,000	12,95,000	33,75,000

GOVERNMENT OF PUNJAB

Page 1558

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER,	SUB DIVISIONAL OFFICER	2053	093-DISTRICT ESTABLISHMENTS	11,98,012	5,65,985	17,63,997
	REVENUE & REHABILITATION,	(C), KAPURTHALA					
	PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	11,98,012	5,65,985	17,63,997

2071	115-LEAVE	8,93,170	0	8,93,170
	ENCASHMENT			
	BENEFITS			

\*\*\*\*\*

TOTAL (MH)		8,93,170	0	8,93,170
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2235	200-OTHER	3,00,000	0	3,00,000
	PROGRAMMES			

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TOTAL (MH)		3,00,000	0	3,00,000
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TOTAL (DDO)		23,91,182	5,65,985	29,57,167
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SUB DIVISIONAL OFFICER (C), SUB	2053	093-DISTRICT	36,41,384	20,85,583	57,26,967
DIVISIONAL OFFICER (C)		ESTABLISHMENTS			

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TOTAL (MH)		36,41,384	20,85,583	57,26,967
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2235	200-OTHER	15,63,320	28,55,000	44,18,320
	PROGRAMMES			

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TOTAL (MH)		15,63,320	28,55,000	44,18,320
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TOTAL (DDO)		52,04,704	49,40,583	1,01,45,287
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SUB DIVISIONAL OFFICER	2053	093-DISTRICT	12,34,929	5,42,133	17,77,062
(C), SULTANPUR LODHI		ESTABLISHMENTS			
*****			-----		
TOTAL (MH)			12,34,929	5,42,133	17,77,062

GOVERNMENT OF PUNJAB

Page 1559

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER,	SUB DIVISIONAL OFFICER	2235	200-OTHER	2,55,000	0	2,55,000
	REVENUE & REHABILITATION,	(C), SULTANPUR LODHI		PROGRAMMES			
	PUNJAB						
*****			-----				
			TOTAL (MH)		2,55,000	0	2,55,000

*****			-----		
TOTAL (DDO)			14,89,929	5,42,133	20,32,062

TEHSILDAR, ZIRA	2053	093-DISTRICT	23,80,995	13,98,778	37,79,773
		ESTABLISHMENTS			
*****			-----		

TOTAL (MH)			23,80,995	13,98,778	37,79,773
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TOTAL (DDO)			23,80,995	13,98,778	37,79,773
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TEHSILDAR, ABOHAR	2053	093-DISTRICT	19,80,127	12,09,874	31,90,001
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ESTABLISHMENTS

		800-OTHER	0	5,63,988	5,63,988
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EXPENDITURE

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TOTAL (MH)			19,80,127	17,73,862	37,53,989
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TOTAL (DDO)			19,80,127	17,73,862	37,53,989
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TEHSILDAR, JAGRAON, TEHSILDAR, JAGRAON	2053	093-DISTRICT	24,11,053	11,92,640	36,03,693
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AON

ESTABLISHMENTS

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TOTAL (MH)			24,11,053	11,92,640	36,03,693
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TOTAL (DDO)			24,11,053	11,92,640	36,03,693
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TEHSILDAR, KHADUR SAHIB 2053 093-DISTRICT 8,37,662 4,25,514 12,63,176  
 ESTABLISHMENTS

\*\*\*\*\*

GOVERNMENT OF PUNJAB

Page 1560

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		8,37,662	4,25,514	12,63,176

REHABILITATION FINANCE COMMISSIONER, \*\*\*\*\*  
 REVENUE & REHABILITATION,  
 PUNJAB

TOTAL (DDO) 8,37,662 4,25,514 12,63,176

TEHSILDAR, LDH. WEST, TEHSILDAR, LDH 2053 093-DISTRICT 31,62,532 7,77,488 39,40,020  
 . WEST ESTABLISHMENTS

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TOTAL (MH) 40,00,194 12,03,002 52,03,196

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TOTAL (DDO) 40,00,194 12,03,002 52,03,196

TEHSILDAR, MAUR	2029	103-LAND	9,72,340	5,30,367	15,02,707
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RECORDS

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TOTAL(MH)			9,72,340	5,30,367	15,02,707
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2053	093-DI STRICT	13,24,609	7,99,867	21,24,476
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ESTABLISHMENTS

800-OTHER	0	9,01,500	9,01,500
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EXPENDITURE

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TOTAL(MH)		13,24,609	17,01,367	30,25,976
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TOTAL(DDO)		22,96,949	22,31,734	45,28,683
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TEHSILDAR, PATTI	2053	093-DI STRICT	17,38,126	6,88,513	24,26,639
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ESTABLISHMENTS

\*\*\*\*\*

TOTAL(MH)		17,38,126	6,88,513	24,26,639
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2071	101-SUPERANNUAT	1,29,873	0	1,29,873
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ION AND

RETIREMENT

GOVERNMENT OF PUNJAB

Page 1561

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ALLOWANCES

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TOTAL(MH)	1,29,873	0	1,29,873
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TOTAL(DDO)	18,67,999	6,88,513	25,56,512
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REHABILITATION	FINANCE COMMISSIONER,	TEHSILDAR, TARAN	2053	093-DISTRICT ESTABLISHMENTS	19,59,481	10,46,032	30,05,513
	REVENUE & REHABILITATION,						
	PUNJAB						

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TOTAL(MH)	19,59,481	10,46,032	30,05,513
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TOTAL(DDO)	19,59,481	10,46,032	30,05,513
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TEHSILDAR, TEHSILDAR			2053	093-DISTRICT	14,27,120	6,02,973	20,30,093
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ESTABLISHMENTS

800-OTHER 5,89,112 0 5,89,112

EXPENDITURE

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 TOTAL(MH) 20,16,232 6,02,973 26,19,205

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 -----  
 TOTAL(DDO) 20,16,232 6,02,973 26,19,205

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 TOTAL(CCO) 7,05,46,433 4,30,44,166 11,35,90,599

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 TOTAL(DEPT) 7,05,46,433 4,30,44,166 11,35,90,599

RELIEF AND SECRETARY, RELIEF AND DEPUTY COMMISSIONER, DEPUTY 2245 113-ASSISTANCE 0 95,100 95,100  
 RESETTLEMENT, PUNJAB COMMISSIONER FOR  
 REPAIRS/RECONSTRUCTION OF  
 HOUSES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 0 95,100 95,100

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)					0	95,100	95,100
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DEPUTY COMMISSIONER, DEPUTY COMMISSIONER,		2047	103-PROMOTION OF SMALL SAVINGS		0	10,000	10,000
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TOTAL (MH)					0	1,05,100	1,05,100
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TOTAL (DDO)					0	1,05,100	1,05,100
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DEPUTY COMMISSIONER, FEROREPUR		2245	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES		0	4,00,000	4,00,000
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TOTAL (MH)					0	4,00,000	4,00,000
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 TOTAL (DDO) 0 4,00,000 4,00,000

DEPUTY COMMISSIONER, JALLANDHAR 2245 122-REPAIRS AND 0 50,00,000 50,00,000  
 RESTORATION OF  
 DAMAGED  
 IRRIGATION AND  
 FLOOD CONTROL  
 WORKS

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 -----  
 TOTAL (MH) 0 50,00,000 50,00,000

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 TOTAL (DDO) 0 50,00,000 50,00,000

DEPUTY COMMISSIONER, MANSA 2245 101-GRATUITOUS 0 51,32,925 51,32,925  
 RELIEF

\*\*\*\*\*  
 -----  
 TOTAL (MH) 0 51,32,925 51,32,925

GOVERNMENT OF PUNJAB

Page 1563

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RELIEF AND SECRETARY, RELIEF AND \*\*\*\*\*

RESETTLEMEN RESETTLEMENT, PUNJAB

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TOTAL(DDO)				0	51,32,925	51,32,925
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DEPUTY COMMISSIONER, PATIALA	2245	101-GRATUITOUS		0	91,52,327	91,52,327
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RELIEF

122-REPAIRS AND				0	1,48,937	1,48,937
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RESTORATION OF

DAMAGED

IRRIGATION AND

FLOOD CONTROL

WORKS

800-OTHER				0	10,697	10,697
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EXPENDITURE

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TOTAL (MH)				0	1,44,44,886	1,44,44,886
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TOTAL(DDO)				0	1,44,44,886	1,44,44,886
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DEPUTY COMMISSIONER, SANGRUR	2245	101-GRATUITOUS		0	7,86,519	7,86,519
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RELIEF

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 TOTAL(MH) 0 7,86,519 7,86,519

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 TOTAL(DDO) 0 7,86,519 7,86,519

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 TOTAL(CCO) 0 2,07,36,505 2,07,36,505

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 TOTAL(DEPT) 0 2,07,36,505 2,07,36,505

REVENUE	INSPECTOR GENERAL OF	ASSTT. TREASURY	2030	102-EXPENSES ON	2,56,426	1,03,826	3,60,252
	REGISTRATION, PUNJAB,	OFFICER, GIDDERBAHA		SALE OF STAMPS			
	CHANDI GARH						

GOVERNMENT OF PUNJAB

Page 1564

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
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TOTAL(MH)					2,56,426	1,03,826	3,60,252



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 -----  
 TOTAL(DDO) 2,56,426 1,03,826 3,60,252

BLOCK PRIMARY EDUCATION 2071 101-SUPERANNUAT 5,74,158 0 5,74,158  
 OFFICER, BLOCK PRIMARY EDUCATION ION AND  
 OFFICER RETIREMENT  
 ALLOWANCES

104-GRATUITIES 7,59,135 0 7,59,135

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 -----  
 TOTAL(MH) 15,89,719 1,03,826 16,93,545

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 -----  
 TOTAL(DDO) 15,89,719 1,03,826 16,93,545

COLLECTOR, FEROREPUR 2030 102-EXPENSES ON 1,92,801 33,576 2,26,377  
 SALE OF STAMPS

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 -----  
 TOTAL(MH) 1,92,801 33,576 2,26,377

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 -----  
 TOTAL(DDO) 1,92,801 33,576 2,26,377

COLLECTOR, , JAGRAON	2030	102-EXPENSES ON	1,07,862	43,526	1,51,388
		SALE OF STAMPS			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			1,07,862	43,526	1,51,388

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			1,07,862	43,526	1,51,388

COLLECTOR, AMRITSAR SUB DIVISION	2030	102-EXPENSES ON	8,58,294	98,809	9,57,103
OFFICE (C)		SALE OF STAMPS			

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TOTAL(MH)			8,58,294	98,809	9,57,103

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GOVERNMENT OF PUNJAB

Page 1565

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					8,58,294	98,809	9,57,103

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB,	COLLECTOR, COLLECTOR, SUB DIVISION, BHATINDA	2030	102-EXPENSES ON SALE OF STAMPS	51,058	74,625	1,25,683
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CHANDI GARH

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TOTAL(MH) 9,09,352 1,73,434 10,82,786

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-----  
TOTAL(DDO) 9,09,352 1,73,434 10,82,786

COLLECTOR, KAPURTHALA 2030 102-EXPENSES ON 81,439 58,076 1,39,515  
SALE OF STAMPS

\*\*\*\*\*  
-----  
TOTAL(MH) 81,439 58,076 1,39,515

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-----  
TOTAL(DDO) 81,439 58,076 1,39,515

COLLECTOR, NAWANSAHAR 2030 102-EXPENSES ON 1,295 0 1,295  
SALE OF STAMPS

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-----  
TOTAL(MH) 1,295 0 1,295

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-----  
TOTAL(DDO) 1,295 0 1,295

COLLECTOR, RAJPURA	2030	102-EXPENSES ON	4,93,750	4,21,562	9,15,312
		SALE OF STAMPS			

*****	-----				
TOTAL(MH)			4,93,750	4,21,562	9,15,312

*****	-----				
TOTAL(DDO)			4,93,750	4,21,562	9,15,312

COLLECTOR, ROPAR	2030	102-EXPENSES ON	32	0	32
		SALE OF STAMPS			

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GOVERNMENT OF PUNJAB

Page 1566

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		32	0	32

REVENUE	INSPECTOR GENERAL OF	*****					
	REGISTRATION, PUNJAB,						
	CHANDIGARH						
			TOTAL(DDO)		32	0	32

COLLECTOR, SUB DIVISION, DERA 2030 102-EXPENSES ON 4,04,333 1,50,033 5,54,366  
BASSI SALE OF STAMPS

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TOTAL(MH) 4,04,365 1,50,033 5,54,398

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-----  
TOTAL(DDO) 4,04,365 1,50,033 5,54,398

COLLECTOR, SUB DIVISION, FARIDKOT 2030 102-EXPENSES ON 0 8,660 8,660  
SALE OF STAMPS

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-----  
TOTAL(MH) 0 8,660 8,660

\*\*\*\*\*  
-----  
TOTAL(DDO) 0 8,660 8,660

COLLECTOR, SUB DIVISION, 2030 102-EXPENSES ON 1,60,260 82,578 2,42,838  
FATEHGARH SAHIB SALE OF STAMPS

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-----  
TOTAL(MH) 1,60,260 82,578 2,42,838

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TOTAL(DDO)			1,60,260	82,578	2,42,838
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DI STRI CT TRAI NI NG	2235	200-OTHER	36,565	0	36,565
OFFI CER, SANGRUR		PROGRAMMES			

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TOTAL(MH)			36,565	0	36,565
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TOTAL(DDO)			36,565	0	36,565
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GOVERNMENT OF PUNJAB

Page 1567

DEPT/CCO/DDO/MH/SM/MI N HEAD WI SE EXPENDI TURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
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REVENUE	INSPECTOR GENERAL OF REGI STRATION, PUNJAB, CHANDI GARH	DI STRI CT TREASURY OFFI CER, DI STRI CT TREASURY	2030	102-EXPENSES ON SALE OF STAMPS	2,37,905	1,07,546	3,45,451
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TOTAL(MH)			2,37,905	1,07,546	3,45,451
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TOTAL(DDO)			2,37,905	1,07,546	3,45,451
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DISTRICT TREASURY	2071	101-SUPERANNUAT	16,32,28,613	11,04,62,983	27,36,91,596
OFFICER, DISTRICT TREASURY		ION AND			
OFFICER, BARNALA		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	1,00,14,597	38,78,719	1,38,93,316
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	3,88,84,765	1,74,43,478	5,63,28,243
		105-FAMILY	3,97,29,410	3,14,27,801	7,11,57,211
		PENSIONS			
		109-PENSIONS TO	31,34,512	18,43,380	49,77,892
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		111-PENSIONS TO	5,45,255	2,86,405	8,31,660
		LEGISLATORS			
		115-LEAVE	85,09,983	41,42,606	1,26,52,589
		ENCASHMENT			
		BENEFITS			
		117-GOVERNMENT	3,89,18,449	1,89,86,013	5,79,04,462
		CONTRIBUTION			
		FOR DEFINED			

CONTRIBUTION

PENSION SCHEME

*****			
TOTAL(MH)	30,29,65,584	18,84,71,385	49,14,36,969

*****			
TOTAL(DDO)	30,29,65,584	18,84,71,385	49,14,36,969

GOVERNMENT OF PUNJAB

Page 1568

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDI GARH	DISTRICT TREASURY OFFICER, DISTRICT TREASURY OFFICER, BHATINDA	2030	102-EXPENSES ON SALE OF STAMPS	3,83,931	1,57,246	5,41,177
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TOTAL(MH)	3,83,931	1,57,246	5,41,177

2235	102-CHILD WELFARE	0	4,18,079	4,18,079
	107-SWATANTRATA SAINIK SAMMAN	4,04,600	60,000	4,64,600



PENSION SCHEME

200-OTHER 32,544 5,76,285 6,08,829

PROGRAMMES

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 TOTAL(MH) 4,37,144 10,54,364 14,91,508

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 TOTAL(DDO) 8,21,075 12,11,610 20,32,685

DI STRI CT TREASURY 2030 102-EXPENSES ON 1,84,517 1,00,080 2,84,597  
 OFFI CER, HOSHI ARPUR SALE OF STAMPS

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 TOTAL(MH) 1,84,517 1,00,080 2,84,597

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 TOTAL(DDO) 1,84,517 1,00,080 2,84,597

DI STRI CT TREASURY 2235 200-OTHER 1,00,000 0 1,00,000  
 OFFI CER, JALANDHAR PROGRAMMES

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 TOTAL(MH) 1,00,000 0 1,00,000

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 TOTAL (DDO) 1,00,000 0 1,00,000

DISTRICT TREASURY 2030 102-EXPENSES ON 1,31,233 81,715 2,12,948  
 OFFICER, MUKATSAR SALE OF STAMPS

GOVERNMENT OF PUNJAB

Page 1569

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (MH) 1,31,233 81,715 2,12,948

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDI GARH	DISTRICT TREASURY OFFICER, MUKATSAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	0	1,850	1,850
				097-TREASURY ESTABLISHMENT	12,48,697	6,04,577	18,53,274

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 TOTAL (MH) 12,48,697 6,06,427 18,55,124

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 TOTAL (DDO) 13,79,930 6,88,142 20,68,072

DI STRI CT TREASURY	2235	107-SWATANTRATA	1,05,000	0	1,05,000
OFFI CER, NAWANSHAHAR		SAI NI K SAMMAN			
		PENSI ON SCHEME			
		200-OTHER	1,00,000	1,69,951	2,69,951
		PROGRAMMES			
		*****			
		TOTAL (MH)	2,05,000	1,69,951	3,74,951

		*****			
TOTAL (DDO)			2,05,000	1,69,951	3,74,951

DI STRI CT TREASURY	2030	102-EXPENSES ON	4,25,770	2,07,340	6,33,110
OFFI CER, PATIALA		SALE OF STAMPS			
		*****			
		TOTAL (MH)	4,25,770	2,07,340	6,33,110

	2071	101-SUPERANNUAT	68,50,029	36,16,472	1,04,66,501
		ION AND			
		RETI REMENT			
		ALLOWANCES			
		102-COMMUTED	0	9,93,746	9,93,746
		VALUE OF			
		PENSI ON S			

104-GRATUITIES 9,70,000 4,82,775 14,52,775

GOVERNMENT OF PUNJAB

Page 1570

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER, PATIALA	2071	115-LEAVE ENCASHMENT BENEFITS	8,65,03,792	5,01,82,884	13,66,86,676	
*****					-----			
			TOTAL (MH)		9,43,23,821	5,52,75,877	14,95,99,698	
*****					-----			
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000	
*****					-----			
			TOTAL (MH)		1,00,000	0	1,00,000	
*****					-----			
			TOTAL (DDO)		9,48,49,591	5,54,83,217	15,03,32,808	
*****					-----			
			DI STT. TREASURY OFFICER, MOGA	2071	101-SUPERANNUAT ION AND RETIREMENT	13,43,61,629	8,02,58,904	21,46,20,533

ALLOWANCES

102-COMMUTED	33,53,333	20,54,470	54,07,803
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VALUE OF

PENSIONS

104-GRATUITIES	2,02,31,431	1,22,52,295	3,24,83,726
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105-FAMILY	4,95,72,827	2,37,35,186	7,33,08,013
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PENSIONS

109-PENSIONS TO	75,55,585	49,25,573	1,24,81,158
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	2,29,956	0	2,29,956
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LEGISLATORS

115-LEAVE	1,46,31,200	47,52,811	1,93,84,011
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ENCASHMENT

BENEFITS

117-GOVERNMENT	5,84,32,072	2,92,63,320	8,76,95,392
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		28,83,68,033	15,72,42,559	44,56,10,592
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDI GARH	*****			-----		
			TOTAL(DDO)		28,83,68,033	15,72,42,559	44,56,10,592
HEADMASTER, GOVERNMENT HIGH SCHOOL			2071	115-LEAVE ENCASHMENT BENEFITS	24,729	0	24,729
			*****		-----		
			TOTAL(MH)		28,83,92,762	15,72,42,559	44,56,35,321
			*****		-----		
			TOTAL(DDO)		28,83,92,762	15,72,42,559	44,56,35,321
HEADMI STRESS, GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND			2230	001-DIRECTI ON AND ADMINI STRATI ON	2,95,050	1,16,112	4,11,162

003-TRAINING OF	0	30,000	30,000
CRAFTSMEN AND			
SUPERVISORS			

*****	-----		
TOTAL(MH)		2,95,050	1,46,112
			4,41,162

*****	-----		
TOTAL(DDO)		2,95,050	1,46,112
			4,41,162

SUB DIVISIONAL MAGISTRATE, AMLOH	2235	200-OTHER	2,40,000	90,000	3,30,000
		PROGRAMMES			

*****	-----		
TOTAL(MH)		2,40,000	90,000
			3,30,000

*****	-----		
TOTAL(DDO)		2,40,000	90,000
			3,30,000

SUB DIVISIONAL OFFICER	2235	200-OTHER	3,12,000	0	3,12,000
(CIVIL), SUB DIVISIONAL OFFICER		PROGRAMMES			
(C), PATIALA					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****				
			TOTAL (MH)		3,12,000	0	3,12,000

			*****				
			TOTAL (DDO)		3,12,000	0	3,12,000

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDI GARH	SUPERINTENDENT, DISTRICT JAIL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,51,006	2,25,503	6,76,509
				115-LEAVE ENCASHMENT BENEFITS	19,69,970	0	19,69,970
			*****				
			TOTAL (MH)		24,20,976	2,25,503	26,46,479

			*****				
			TOTAL (DDO)		24,20,976	2,25,503	26,46,479

	TEHSILDAR, TEHSILDAR, CHAMKAUR SAHIB		2029	103-LAND RECORDS	22,89,491	13,16,352	36,05,843
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 TOTAL(MH) 22,89,491 13,16,352 36,05,843

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 TOTAL(DDO) 22,89,491 13,16,352 36,05,843

TREASURY OFFICER, , ABOHAR 2030 102-EXPENSES ON 57,026 73,740 1,30,766  
 SALE OF STAMPS

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 -----  
 TOTAL(MH) 57,026 73,740 1,30,766

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 57,026 73,740 1,30,766

TREASURY OFFICER, , GURUHAR SAHAI 2030 102-EXPENSES ON 43,722 31,651 75,373  
 SALE OF STAMPS

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GOVERNMENT OF PUNJAB

Page 1573

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH) 43,722 31,651 75,373

REVENUE INSPECTOR GENERAL OF  
REGISTRATION, PUNJAB,  
CHANDIGARH

TOTAL(DDO) 43,722 31,651 75,373

TREASURY OFFICER, , PAYAL 2030 102-EXPENSES ON 56,084 42,394 98,478  
SALE OF STAMPS

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TOTAL(MH) 99,806 74,045 1,73,851

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TOTAL(DDO) 99,806 74,045 1,73,851

TREASURY OFFICER, AMLOH 2030 102-EXPENSES ON 1,23,459 57,216 1,80,675  
SALE OF STAMPS

\*\*\*\*\*  
TOTAL(MH) 1,23,459 57,216 1,80,675

\*\*\*\*\*  
TOTAL(DDO) 1,23,459 57,216 1,80,675

TREASURY OFFICER, BALACHAUR	2030	102-EXPENSES ON	31,953	34,067	66,020
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		31,953	34,067	66,020

*****	-----			
TOTAL(DDO)		31,953	34,067	66,020

TREASURY OFFICER, BATALA	2030	102-EXPENSES ON	0	2,800	2,800
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		0	2,800	2,800

	2235	107-SWATANTRATA	2,10,125	2,02,625	4,12,750
		SAI N I K SAMMAN			

GOVERNMENT OF PUNJAB

Page 1574

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PENSION SCHEME

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB,	TREASURY OFFICER, BATALA	2235	200-OTHER PROGRAMMES	34,533	20,740	55,273
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CHANDI GARH

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TOTAL(MH) 2,44,658 2,23,365 4,68,023

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TOTAL(DDO) 2,44,658 2,26,165 4,70,823

TREASURY OFFICER, BHAWANI GARH 2030 102-EXPENSES ON 46,053 20,348 66,401  
SALE OF STAMPS

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TOTAL(MH) 46,053 20,348 66,401

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TOTAL(DDO) 46,053 20,348 66,401

TREASURY OFFICER, BHOLATH 2030 102-EXPENSES ON 13,680 17,650 31,330  
SALE OF STAMPS

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-----  
TOTAL(MH) 13,680 17,650 31,330

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TOTAL(DDO) 13,680 17,650 31,330

TREASURY OFFICER, DASUYA	2030	102-EXPENSES ON	1,10,456	41,710	1,52,166
		SALE OF STAMPS			

*****	-----				
TOTAL(MH)			1,10,456	41,710	1,52,166

*****	-----				
TOTAL(DDO)			1,10,456	41,710	1,52,166

TREASURY OFFICER, DHARAMKOT	2030	102-EXPENSES ON	64,860	67,374	1,32,234
		SALE OF STAMPS			

*****	-----				
TOTAL(MH)			64,860	67,374	1,32,234

GOVERNMENT OF PUNJAB

Page 1575

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDI GARH	TOTAL(DDO)			64,860	67,374	1,32,234
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TREASURY OFFICER, DHURI	2030	102-EXPENSES ON	1,12,592	65,888	1,78,480
		SALE OF STAMPS			

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TOTAL(MH)			1,77,452	1,33,262	3,10,714
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TOTAL(DDO)			1,77,452	1,33,262	3,10,714
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TREASURY OFFICER, FAZI LKA	2030	102-EXPENSES ON	92,945	64,424	1,57,369
		SALE OF STAMPS			

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TOTAL(MH)			92,945	64,424	1,57,369
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TOTAL(DDO)			92,945	64,424	1,57,369
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TREASURY OFFICER, GARHSHANKAR	2030	102-EXPENSES ON	74,914	29,568	1,04,482
		SALE OF STAMPS			

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TOTAL(MH)			74,914	29,568	1,04,482
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 TOTAL (DDO) 74,914 29,568 1,04,482

TREASURY OFFICER, JAGRAON 2030 102-EXPENSES ON 1,62,916 75,964 2,38,880  
 SALE OF STAMPS

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 TOTAL (MH) 1,62,916 75,964 2,38,880

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 TOTAL (DDO) 1,62,916 75,964 2,38,880

GOVERNMENT OF PUNJAB

Page 1576

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDI GARH	TREASURY OFFICER, JALALABAD	2030	102-EXPENSES ON SALE OF STAMPS	95,656	49,864	1,45,520
*****					-----		
TOTAL (MH)					2,58,572	1,25,828	3,84,400

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TOTAL(DDO)			2,58,572	1,25,828	3,84,400
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TREASURY OFFICER, MALERKOTLA	2030	102-EXPENSES ON	1,63,572	73,457	2,37,029
		SALE OF STAMPS			

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TOTAL(MH)			1,63,572	73,457	2,37,029

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TOTAL(DDO)			1,63,572	73,457	2,37,029

TREASURY OFFICER, MOGA	2030	102-EXPENSES ON	2,98,164	1,43,624	4,41,788
		SALE OF STAMPS			

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TOTAL(MH)			2,98,164	1,43,624	4,41,788

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TOTAL(DDO)			2,98,164	1,43,624	4,41,788

TREASURY OFFICER, MUKERIAN	2030	102-EXPENSES ON	68,984	19,371	88,355
		SALE OF STAMPS			

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TOTAL(MH)			68,984	19,371	88,355



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 TOTAL(DDO) 68,984 19,371 88,355

TREASURY OFFICER, NAWANSAHAR 2030 102-EXPENSES ON 71,339 57,585 1,28,924  
 SALE OF STAMPS

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 TOTAL(MH) 71,339 57,585 1,28,924

GOVERNMENT OF PUNJAB

Page 1577

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REVENUE INSPECTOR GENERAL OF \*\*\*\*\*  
 REGISTRATION, PUNJAB,  
 CHANDIGARH

TOTAL(DDO) 71,339 57,585 1,28,924

TREASURY OFFICER, PATHANKOT 2030 102-EXPENSES ON 1,81,136 2,65,404 4,46,540  
 SALE OF STAMPS

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 -----  
 TOTAL(MH) 2,52,475 3,22,989 5,75,464

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 TOTAL(DDO) 2,52,475 3,22,989 5,75,464

TREASURY OFFICER, PHAGWARA 2030 102-EXPENSES ON 84,692 29,158 1,13,850  
 SALE OF STAMPS

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 -----  
 TOTAL(MH) 84,692 29,158 1,13,850

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 TOTAL(DDO) 84,692 29,158 1,13,850

TREASURY OFFICER, SULTANPUR LODHI 2030 102-EXPENSES ON 19,004 25,934 44,938  
 SALE OF STAMPS

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 TOTAL(MH) 19,004 25,934 44,938

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 TOTAL(DDO) 19,004 25,934 44,938

TREASURY OFFICER, SUNAM 2030 102-EXPENSES ON 2,61,074 1,45,120 4,06,194  
 SALE OF STAMPS

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TOTAL(MH)	2,61,074	1,45,120	4,06,194
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TOTAL(DDO)	2,61,074	1,45,120	4,06,194
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GOVERNMENT OF PUNJAB

Page 1578

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER, TALWARA	2030	102-EXPENSES ON SALE OF STAMPS	41,884	22,684	64,568
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TOTAL(MH)	41,884	22,684	64,568
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TOTAL(DDO)	41,884	22,684	64,568
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TREASURY OFFICER, TREASURY OFFICER, PHUL			2030	102-EXPENSES ON SALE OF STAMPS	1,78,628	85,270	2,63,898
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TOTAL(MH)	1,78,628	85,270	2,63,898
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 TOTAL (DDO) 1,78,628 85,270 2,63,898

TREASURY OFFICER, TREASURY 2030 102-EXPENSES ON 52,341 31,044 83,385  
 OFFICER, ANANDPUR SAHIB SALE OF STAMPS

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 TOTAL (MH) 52,341 31,044 83,385

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 TOTAL (DDO) 52,341 31,044 83,385

TREASURY OFFICER, TREASURY 2030 102-EXPENSES ON 95,710 44,600 1,40,310  
 OFFICER, KHARAR SALE OF STAMPS

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 TOTAL (MH) 95,710 44,600 1,40,310

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 TOTAL (DDO) 95,710 44,600 1,40,310

TREASURY OFFICER, TREASURY 2029 103-LAND 4,40,896 2,22,085 6,62,981  
 OFFICER, NANGAL T/SHIP RECORDS

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 TOTAL(MH) 4,40,896 2,22,085 6,62,981

GOVERNMENT OF PUNJAB

Page 1579

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDI GARH	TREASURY OFFICER, TREASURY OFFICER, NANGAL T/SHIP	2030	102-EXPENSES ON SALE OF STAMPS	40,880	31,326	72,206

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 TOTAL(MH) 40,880 31,326 72,206

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 TOTAL(DDO) 4,81,776 2,53,411 7,35,187

TREASURY OFFICER, ZI RA 2030 102-EXPENSES ON SALE OF STAMPS 71,271 98,606 1,69,877

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 TOTAL(MH) 71,271 98,606 1,69,877

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TOTAL(DDO)		71,271	98,606	1,69,877
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TOTAL(CCO)		70,20,71,838	40,85,21,019	1,11,05,92,857
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TOTAL(DEPT)		70,20,71,838	40,85,21,019	1,11,05,92,857
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RURAL	DI RECTOR, RURAL	CHIEF EXECUTIVE, ZI LA PARI SHAD	2235	200-OTHER	12,340	16,710	29,050
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			PROGRAMMES			
AND	PUNJAB						
PANCHAYATS							

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TOTAL(MH)		12,340	16,710	29,050
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2515	001-DI RECTI ON	9,33,552	1,53,776	10,87,328
	AND			
	ADM I NI STRATI ON			

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TOTAL(MH)		9,33,552	1,53,776	10,87,328
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TOTAL(DDO)		9,45,892	1,70,486	11,16,378
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER, DEPUTY	2235	107-SWATANTRATA	37,500	0	37,500
DEVELOPMENT AND PANCHAYATS	DEVELOPMENT & PANCHAYATS,	COMMISSIONER OFFICE, FARIDKOT		SAINIK SAMMAN			
	PUNJAB			PENSION SCHEME			
				200-OTHER PROGRAMMES	26,933	35,187	62,120
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5,56,200	5,56,200
*****					-----		
			TOTAL (MH)		64,433	5,91,387	6,55,820
			2515	001-DIRECTION AND ADMINISTRATION	9,45,653	40,348	9,86,001
*****					-----		
			TOTAL (MH)		9,45,653	40,348	9,86,001

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 TOTAL(DDO) 10,10,086 6,31,735 16,41,821

EXECUTIVE OFFICER/B. D. P. O. 2515 001-DIRECTION 11,13,704 5,56,852 16,70,556  
 PANCHAYAT SAMITI, HARSA AND  
 CHHINA, AMRITSAR ADMINISTRATION

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 -----  
 TOTAL(MH) 11,13,704 5,56,852 16,70,556

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 -----  
 TOTAL(DDO) 11,13,704 5,56,852 16,70,556

EXECUTIVE 2515 001-DIRECTION 37,22,450 12,05,342 49,27,792  
 OFFICER/B. D. P. O. , PANCHAYAT AND  
 SAMITI , ABOHAR ADMINISTRATION

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 TOTAL(MH) 37,22,450 12,05,342 49,27,792

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 TOTAL(DDO) 37,22,450 12,05,342 49,27,792



NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DI RECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDI TIONAL DEPUTY/DEPUTY COMMI SSIONER (RURAL DEVELOPMENT), RURAL DEVELOPMENT, GURDASPUR	2515	001-DI RECTI ON AND ADMI NI STRATI ON	10,04,356	1,22,470	11,26,826
				104-DRDA ADMI NI STRATI ON	17,00,900	0	17,00,900
				789-SPECI AL COMPONENT PLAN FOR SCHEDULED CASTES	11,34,100	0	11,34,100
*****					-----		
			TOTAL (MH)		75,61,806	13,27,812	88,89,618
			3604	200-OTHER MI SCELLANEOUS COMPENSATI ON AND ASSI GNMENTS	1,69,00,617	86,18,432	2,55,19,049
*****					-----		
			TOTAL (MH)		1,69,00,617	86,18,432	2,55,19,049

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 TOTAL(DDO) 2,44,62,423 99,46,244 3,44,08,667

ADDITIONAL DEPUTY COMMISSIONER 2515 001-DIRECTION 2,11,038 0 2,11,038  
 (D), ADDITIONAL DEPUTY AND  
 COMMISSIONER (D), PATIALA ADMINISTRATION

104-DRDA 6,37,800 0 6,37,800  
 ADMINISTRATION

789-SPECIAL 3,54,500 0 3,54,500  
 COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 12,03,338 0 12,03,338

3604 200-OTHER 1,11,98,876 57,14,394 1,69,13,270  
 MISCELLANEOUS  
 COMPENSATION  
 AND ASSIGNMENTS

GOVERNMENT OF PUNJAB

Page 1582

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	TOTAL (MH)	1, 11, 98, 876	57, 14, 394	1, 69, 13, 270
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, (D), ADDITIONAL DEPUTY  
 AND PUNJAB COMMISSIONER (D), PATIALA  
 PANCHAYATS

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TOTAL (DDO)				1, 24, 02, 214	57, 14, 394	1, 81, 16, 608
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ADDITIONAL DEPUTY COMMISSIONER	2515	104-DRDA	10, 63, 000	0	10, 63, 000
(DEV), ADDITIONAL DEPUTY		ADMINISTRATION			
COMMISSIONER (DEV)					
		789-SPECIAL	3, 54, 500	0	3, 54, 500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL (MH)				1, 26, 16, 376	57, 14, 394	1, 83, 30, 770
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3604	200-OTHER	57, 40, 754	29, 17, 577	86, 58, 331
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

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 TOTAL(MH) 57,40,754 29,17,577 86,58,331

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 -----  
 TOTAL(DDO) 1,95,60,468 86,31,971 2,81,92,439

ADDITIONAL DEPUTY COMMISSIONER 2515 001-DIRECTION 14,35,736 8,46,506 22,82,242  
 (DEV.), DISTT. RURAL DEV. AGENCY AND  
 SANGRUR ADMINISTRATION

104-DRDA 10,63,000 0 10,63,000  
 ADMINISTRATION

789-SPECIAL 3,54,500 0 3,54,500  
 COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 28,53,236 8,46,506 36,99,742

GOVERNMENT OF PUNJAB

Page 1583

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	3604	200-OTHER	94,12,108	42,24,487	1,36,36,595
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (DEV.), DISTT. RURAL DEV. AGENCY			MISCELLANEOUS			
AND	PUNJAB	SANGRUR		COMPENSATION			
PANCHAYATS				AND ASSIGNMENTS			

	*****	-----					
	TOTAL (MH)			94,12,108	42,24,487	1,36,36,595	

	*****	-----					
	TOTAL (DDO)			1,22,65,344	50,70,993	1,73,36,337	

ADDITIONAL DEPUTY COMMISSIONER	2501	102-NATIONAL		1,49,56,000	0	1,49,56,000
(DEVELOPMENT), ADDITIONAL DEPUTY		RURAL				
COMMISSIONER (DEVELOPMENT)		LIVELIHOOD				
		MISSION				

		789-SPECIAL		1,49,58,000	0	1,49,58,000
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

	*****	-----					
	TOTAL (MH)			2,99,14,000	0	2,99,14,000	

	2515	001-DIRECTION		71,06,725	57,86,208	1,28,92,933
		AND				
		ADMINISTRATION				

		789-SPECIAL		1,14,400	0	1,14,400
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COMPONENT PLAN  
FOR SCHEDULED  
CASTES

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TOTAL (MH) 72,21,125 57,86,208 1,30,07,333

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TOTAL (DDO) 3,71,35,125 57,86,208 4,29,21,333

ADDITIONAL DEPUTY COMMISSIONER 2515 001-DIRECTION 1,86,272 93,136 2,79,408

(DEVELOPMENT), MOHALI AND  
ADMINISTRATION

104-DRDA 8,58,000 0 8,58,000

ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 1584

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), MOHALI	2515	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,71,700	0	1,71,700



COMPENSATION  
AND ASSIGNMENTS

\*\*\*\*\* -----  
TOTAL (MH) 28,85,528 19,06,436 47,91,964

\*\*\*\*\* -----  
TOTAL (DDO) 40,29,628 19,06,436 59,36,064

ADDITIONAL DEPUTY 3604 200-OTHER 53,05,644 27,24,455 80,30,099  
COMMISSIONER, ADDITIONAL DEPUTY MISCELLANEOUS  
COMMISSIONER COMPENSATION  
AND ASSIGNMENTS

GOVERNMENT OF PUNJAB

Page 1585

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE  
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

\*\*\*\*\* -----  
TOTAL (MH) 53,05,644 27,24,455 80,30,099

\*\*\*\*\* -----  
TOTAL (DDO) 53,05,644 27,24,455 80,30,099



RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY	2515	104-DRDA	10,63,000	0	10,63,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER, ADDITIONAL DEPUTY		ADMINISTRATION			
AND	PUNJAB	COMMISSIONER,					
PANCHAYATS							

789-SPECIAL	3,54,500	0	3,54,500
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL (MH)	14,17,500	0	14,17,500

3604	200-OTHER	1,06,25,190	0	1,06,25,190
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

*****	-----		
TOTAL (MH)	1,06,25,190	0	1,06,25,190

*****	-----		
TOTAL (DDO)	1,20,42,690	0	1,20,42,690

ADDITIONAL DEPUTY/DEPUTY	2515	104-DRDA	0	8,58,000	8,58,000
COMMISSIONER (RURAL		ADMINISTRATION			
DEVELOPMENT), ROPAR					

789-SPECIAL	0	2,86,100	2,86,100
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	0	11,44,100	11,44,100
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3604	200-OTHER	33,43,038	17,04,789	50,47,827
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MISCELLANEOUS

COMPENSATION

GOVERNMENT OF PUNJAB

Page 1586

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND ASSIGNMENTS

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TOTAL (MH)	33,43,038	17,04,789	50,47,827
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TOTAL (DDO)	33,43,038	28,48,889	61,91,927
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RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY/DEPUTY	2515	104-DRDA	10,63,000	0	10,63,000
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, COMMISSIONER, (DEVELOPMENT), ADMINISTRATION

AND PUNJAB  
PANCHAYATS

RURAL DEVELOPMENT AGENCY

789-SPECIAL	2,12,700	0	2,12,700
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	12,75,700	0	12,75,700

3604	200-OTHER	1,92,09,981	98,35,510	2,90,45,491
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

*****	-----		
TOTAL(MH)	1,92,09,981	98,35,510	2,90,45,491

*****	-----		
TOTAL(DDO)	2,04,85,681	98,35,510	3,03,21,191

BLOCK DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	16,85,900	7,75,509	24,61,409
OFFICER, BLOCK DEVELOPMENT &		AND			
PANCHAYAT OFFICER,		ADMINISTRATION			

*****	-----		
TOTAL(MH)	16,85,900	7,75,509	24,61,409

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TOTAL(DDO) 16,85,900 7,75,509 24,61,409

BLOCK DEVELOPMENT & PANCHAYAT 2235 200-OTHER 0 1,07,683 1,07,683

OFFICER, BLOCK DEVELOPMENT & PROGRAMMES

PANCHAYAT OFFICER, JALANDHAR

GOVERNMENT OF PUNJAB

Page 1587

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH) 0 1,07,683 1,07,683

RURAL DIRECTOR, RURAL BLOCK DEVELOPMENT & PANCHAYAT 2515 001-DIRECTION 9,27,159 8,18,013 17,45,172

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER, BLOCK DEVELOPMENT & AND

AND PUNJAB PANCHAYAT OFFICER, JALANDHAR ADMINISTRATION

PANCHAYATS

\*\*\*\*\*

TOTAL(MH) 9,27,159 8,18,013 17,45,172

\*\*\*\*\*

TOTAL(DDO) 9,27,159 9,25,696 18,52,855

BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTI ON	32, 54, 358	21, 31, 935	53, 86, 293
OFFICER, BLOCK DEVELOPEMNT &		AND			
PANCHAYAT OFFICER		ADMINI STRATI ON			

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TOTAL (MH)			32, 54, 358	21, 31, 935	53, 86, 293
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TOTAL (DDO)			32, 54, 358	21, 31, 935	53, 86, 293
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BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	2, 26, 526	18, 068	2, 44, 594
OFFICER, BLOCK DEVELOPMENT AND		PROGRAMMES			
PANCHAYAT OFFICE					

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TOTAL (MH)			2, 26, 526	18, 068	2, 44, 594
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TOTAL (DDO)			2, 26, 526	18, 068	2, 44, 594
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BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHI LD	48, 04, 029	15, 03, 377	63, 07, 406
OFFICER, BLOCK DEVELOPMENT AND		WELFARE			
PANCHAYAT OFFICER					

		104-DEPOSIT	0	10, 000	10, 000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

GOVERNMENT OF PUNJAB

Page 1588

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DI RECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,32,500	7,500	2,40,000
				200-OTHER PROGRAMMES	58,66,824	7,78,461	66,45,285
*****					-----		
			TOTAL (MH)		1,09,03,353	22,99,338	1,32,02,691
			2515	001-DI RECTI ON AND ADMINI STRATI ON	3,25,28,784	1,79,04,015	5,04,32,799
				104-DRDA ADMINI STRATI ON	5,14,800	0	5,14,800

789-SPECIAL	6,29,300	0	6,29,300
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	3,36,72,884	1,79,04,015	5,15,76,899
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3604	200-OTHER	84,52,427	7,25,020	91,77,447
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

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TOTAL(MH)	84,52,427	7,25,020	91,77,447
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5054	337-ROAD WORKS	0	97,90,838	97,90,838
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TOTAL(MH)	0	97,90,838	97,90,838
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TOTAL(DDO)	5,30,28,664	3,07,19,211	8,37,47,875
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BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	4,38,928	0	4,38,928
OFFICER, BLOCK DEVELOPMENT AND		PROGRAMMES			
PANCHAYAT OFFICER					

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GOVERNMENT OF PUNJAB

Page 1589

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		4,38,928	0	4,38,928

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2515	001-DIRECTION AND ADMINISTRATION	48,956	97,912	1,46,868
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TOTAL (MH)		4,87,884	97,912	5,85,796
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TOTAL (DDO)		4,87,884	97,912	5,85,796
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BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,	2515	001-DIRECTION AND ADMINISTRATION	12,60,063	2,93,734	15,53,797
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TOTAL (MH)		12,60,063	2,93,734	15,53,797
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 TOTAL (DDO) 12,60,063 2,93,734 15,53,797

BLOCK DEVELOPMENT AND PANCHAYAT 2515 001-DIRECTI ON 9,29,330 4,64,665 13,93,995  
 OFFI CER, FEROEZEPUR AND  
 ADMI NI STRATI ON

\*\*\*\*\*  
 -----  
 TOTAL (MH) 9,29,330 4,64,665 13,93,995

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 -----  
 TOTAL (DDO) 9,29,330 4,64,665 13,93,995

BLOCK DEVELOPMENT AND PANCHAYAT 2515 001-DIRECTI ON 4,14,321 2,40,594 6,54,915  
 OFFI CER, NEHRI KOTHI , JAI TON AND  
 ROAD, GONI ANA ADMI NI STRATI ON

\*\*\*\*\*  
 -----  
 TOTAL (MH) 4,14,321 2,40,594 6,54,915

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 4,14,321 2,40,594 6,54,915

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, PANCHAYAT SAMITI ,	2235	200-OTHER PROGRAMMES	0	1,93,704	1,93,704
AND PUNJAB PANCHAYATS							

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TOTAL (MH) 0 1,93,704 1,93,704

2515 001-DIRECTI ON 6,49,028 2,69,325 9,18,353

AND  
ADMINI STRATI ON

\*\*\*\*\*

TOTAL (MH) 6,49,028 2,69,325 9,18,353

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TOTAL (DDO) 6,49,028 4,63,029 11,12,057

BLOCK DEVELOPMENT AND PANCHAYAT 2515 001-DIRECTI ON 6,72,934 0 6,72,934

OFFICER, PANCHAYAT SAMITI , AJNALA AND  
ADMINI STRATI ON

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TOTAL (MH)	6,72,934	0	6,72,934
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TOTAL (DDO)	6,72,934	0	6,72,934
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BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, PANCHAYAT SAMITI, LUDHIANA-1	2515	001-DIRECTION AND ADMINISTRATION	6,29,456	2,50,436	8,79,892
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TOTAL (MH)	6,29,456	2,50,436	8,79,892
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TOTAL (DDO)	6,29,456	2,50,436	8,79,892
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BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2515	001-DIRECTION AND ADMINISTRATION	11,03,250	3,28,470	14,31,720
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TOTAL (MH)	11,03,250	3,28,470	14,31,720
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GOVERNMENT OF PUNJAB

Page 1591

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL DIRECTOR, RURAL \*\*\*\*\*

DEVELOPMENT DEVELOPMENT & PANCHAYATS,  
AND PUNJAB  
PANCHAYATS

TOTAL(DDO)				11,03,250	3,28,470	14,31,720
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BLOCK DEVELOPMENT & PANCHAYAT OFFICER, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION		17,75,873	8,40,626	26,16,499
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TOTAL(MH)				28,79,123	11,69,096	40,48,219
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TOTAL(DDO)				28,79,123	11,69,096	40,48,219
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CHIEF ENGINEER (RDP AND PR), RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR	2515	001-DIRECTION AND ADMINISTRATION		42,92,563	21,75,199	64,67,762
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TOTAL(MH)				42,92,563	21,75,199	64,67,762
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 TOTAL (DDO) 42,92,563 21,75,199 64,67,762

CHIEF EXECUTIVE OFFICER, ZILA 2235 200-OTHER 0 1,385 1,385  
 PARI SHAD, MANSA PROGRAMMES

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 TOTAL (MH) 0 1,385 1,385

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 TOTAL (DDO) 0 1,385 1,385

CHIEF EXECUTIVE 2515 001-DIRECTION 17,90,761 2,39,629 20,30,390  
 OFFICER/B. D. P. O, ZILA PARI SHAD, AND  
 SANGRUR ADMINISTRATION

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 -----  
 TOTAL (MH) 17,90,761 2,39,629 20,30,390

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL DIRECTOR, RURAL \*\*\*\*\*

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL(DDO) 17,90,761 2,39,629 20,30,390

CHIEF EXECUTIVE 2515 001-DIRECTION 4,35,003 2,08,425 6,43,428

OFFICER/B. D. P. O. , ZILA PARI SHAD, AND

KAPURTHALA ADMINISTRATION

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TOTAL(MH) 22,25,764 4,48,054 26,73,818

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TOTAL(DDO) 22,25,764 4,48,054 26,73,818

CHIEF EXECUTIVE 2515 001-DIRECTION 0 1,46,532 1,46,532

OFFICER/D. D. P. O. , ZILA AND

PARI SHAD, GURDASPUR ADMINISTRATION

\*\*\*\*\*

TOTAL(MH) 0 1,46,532 1,46,532

\*\*\*\*\*

TOTAL(DDO) 0 1,46,532 1,46,532

CHIEF EXECUTIVE	2515	001-DIRECTION	4,21,717	2,12,253	6,33,970
OFFICER/D. D. P. O. , ZILA PARI SHAD		AND			
FARI DKOT		ADMINI STRATI ON			

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TOTAL (MH)			4,21,717	2,12,253	6,33,970
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TOTAL (DDO)			4,21,717	2,12,253	6,33,970
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CHIEF EXECUTIVE	2515	001-DIRECTION	1,90,076	95,038	2,85,114
OFFICER/D. D. PO, ZILA PARI SHAD		AND			
MOGA		ADMINI STRATI ON			

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TOTAL (MH)			1,90,076	95,038	2,85,114
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GOVERNMENT OF PUNJAB

Page 1593

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	*****					
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						

PANCHAYATS

TOTAL (DDO)			1,90,076	95,038	2,85,114
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CHIEF EXECUTIVE, ZILA PARI SHAD	2515	001-DI RECTI ON	8,04,383	4,48,358	12,52,741
BDPO, ROPAR		AND			
		ADM I NI STRATI ON			

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TOTAL (MH)			9,94,459	5,43,396	15,37,855
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TOTAL (DDO)			9,94,459	5,43,396	15,37,855
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CONTROLLER PANCHAYATI RAJ (F),	3604	200-OTHER	57,43,25,544	3,26,75,04,595	3,84,18,30,139
RUPAL DEVELOPMENT AND PANCHAYAT		MI SCELLANEOUS			
DEVELOPMENT PUNJAB		COMPENSATI ON			
		AND ASSI GNMENTS			

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TOTAL (MH)			57,43,25,544	3,26,75,04,595	3,84,18,30,139
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TOTAL (DDO)			57,43,25,544	3,26,75,04,595	3,84,18,30,139
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DEPUTY COMMI SSIONER (RURAL	2515	104-DRDA	8,58,000	0	8,58,000
DEVELOPMENT), FATEHGARH SAHI B		ADM I NI STRATI ON			



789-SPECIAL 2,86,100 0 2,86,100  
 COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 11,44,100 0 11,44,100

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 -----  
 TOTAL(DDO) 11,44,100 0 11,44,100

DEPUTY COMMISSIONER, DEPUTY 3604 200-OTHER 48,00,200 24,55,498 72,55,698  
 COMMISSIONER MISCELLANEOUS

GOVERNMENT OF PUNJAB

Page 1594

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COMPENSATION  
 AND ASSIGNMENTS

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 TOTAL(MH) 48,00,200 24,55,498 72,55,698

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TOTAL (DDO)			48,00,200	24,55,498	72,55,698
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RURAL	DI RECTOR, RURAL	DEPUTY COMMI SSIONER, MOHALI	2515	789-SPECI AL	0	1,20,00,00,000	1,20,00,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			COMPONENT PLAN			
AND	PUNJAB			FOR SCHEDULED			
PANCHAYATS				CASTES			

*****	-----				
TOTAL (MH)		0	1,20,00,00,000	1,20,00,00,000	

4515	103-RURAL		3,38,967	0	3,38,967
	DEVELOPMENT				
	789-SPECI AL		13,55,866	0	13,55,866
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				

*****	-----				
TOTAL (MH)		16,94,833	0	16,94,833	

*****	-----				
TOTAL (DDO)		16,94,833	1,20,00,00,000	1,20,16,94,833	

DEPUTY COMMI SSIONER/ADDI TIONAL	2515	104-DRDA	8,58,000	0	8,58,000
DEPUTY COMMI SSIONER (D), MOGA		ADMI NI STRATI ON			

789-SPECIAL 2,86,100 0 2,86,100  
 COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 11,44,100 0 11,44,100

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 11,44,100 0 11,44,100

GOVERNMENT OF PUNJAB

Page 1595

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D), MUKATSAR	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	46,31,608	6,69,000	53,00,608

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 TOTAL(MH) 46,31,608 6,69,000 53,00,608

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 TOTAL(DDO) 46,31,608 6,69,000 53,00,608

DEPUTY COMMISSIONER/ADDITIONAL	2515	104-DRDA	2,86,100	0	2,86,100
DEPUTY COMMISSIONER		ADMINISTRATION			
(D), NAWANSHAHAR					

		789-SPECIAL	8,58,000	0	8,58,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----			
TOTAL (MH)			11,44,100	0	11,44,100

3604	200-OTHER	1,06,98,823	36,33,863	1,43,32,686
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

*****		-----			
TOTAL (MH)			1,06,98,823	36,33,863	1,43,32,686

*****		-----			
TOTAL (DDO)			1,18,42,923	36,33,863	1,54,76,786

DEPUTY CONTROLLER (F&A), REGIONAL	2415	277-EDUCATION	13,59,121	5,74,248	19,33,369
RURAL DEVELOPMENT ORGANIZATION					
S. A. S. NAGAR					

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 TOTAL(MH) 13,59,121 5,74,248 19,33,369

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 -----  
 TOTAL(DDO) 13,59,121 5,74,248 19,33,369

DEPUTY CONTROLLER, (F&A), SAINIK 2235 200-OTHER 45,00,876 14,84,39,796 15,29,40,672

GOVERNMENT OF PUNJAB

Page 1596

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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WELFARE, PUNJAB PROGRAMMES

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 -----  
 TOTAL(MH) 45,00,876 14,84,39,796 15,29,40,672

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 45,00,876 14,84,39,796 15,29,40,672

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY DIRECTOR PANCHAYAT, RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT	2235	200-OTHER PROGRAMMES	22,641	3,28,960	3,51,601
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 TOTAL (MH) 22,641 3,28,960 3,51,601

2515 001-DIRECTOR AND  
 ADMINISTRATION 43,81,372 0 43,81,372

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 TOTAL (MH) 43,81,372 0 43,81,372

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 -----  
 TOTAL (DDO) 44,04,013 3,28,960 47,32,973

DEPUTY SECRETARY (REVENUE) TO 2235 200-OTHER  
 FINANCIAL COMMISSIONER'S, PUNJAB PROGRAMMES  
 SECTT., CHANDI GARH 2,47,442 1,30,621 3,78,063

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 TOTAL (MH) 2,47,442 1,30,621 3,78,063

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 -----  
 TOTAL (DDO) 2,47,442 1,30,621 3,78,063

DEPUTY/ADDITIONAL DEPUTY 2515 104-DRDA  
 COMMISSIONER (RURAL ADMINISTRATION  
 DEVELOPMENT), FEROZEPUR 19,21,000 0 19,21,000

789-SPECIAL 6,40,600 0 6,40,600  
 COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES

GOVERNMENT OF PUNJAB

Page 1597

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT), FEROZEPUR	TOTAL (MH)		25,61,600	0	25,61,600
			3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	42,08,190	21,47,451	63,55,641
			*****				
			TOTAL (MH)		67,69,790	21,47,451	89,17,241
			*****				

TOTAL(DDO)			67,69,790	21,47,451	89,17,241
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DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	12,12,500	0	12,12,500
COMMISSIONER (RURAL		ADMINISTRATION			
DEVELOPMENT), JALANDHAR					

		789-SPECIAL	4,04,200	0	4,04,200
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)			16,16,700	0	16,16,700
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3604	200-OTHER		1,49,32,855	95,87,833	2,45,20,688
	MISCELLANEOUS				
	COMPENSATION				
	AND ASSIGNMENTS				

\*\*\*\*\*

TOTAL(MH)			1,49,32,855	95,87,833	2,45,20,688
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TOTAL(DDO)			1,65,49,555	95,87,833	2,61,37,388
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DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	8,58,000	0	8,58,000
COMMISSIONER (RURAL		ADMINISTRATION			



DEVELOPMENT), KAPURTHALA

789-SPECIAL 2,86,100 0 2,86,100

GOVERNMENT OF PUNJAB

Page 1598

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
			TOTAL(MH)		11,44,100	0	11,44,100
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT), KAPURTHALA	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	53,45,196	27,10,013	80,55,209
				*****	-----		
			TOTAL(MH)		53,45,196	27,10,013	80,55,209
				*****	-----		
			TOTAL(DDO)		64,89,296	27,10,013	91,99,309

DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	12,12,500	0	12,12,500
COMMISSIONER (RURAL		ADMINISTRATION			
DEVELOPMENT), RURAL DEVELOPMENT,					
LUDHIANA					

		789-SPECIAL	4,04,200	0	4,04,200
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----			
TOTAL (MH)			16,16,700	0	16,16,700

3604	200-OTHER	1,68,24,152	84,33,980	2,52,58,132
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

*****		-----			
TOTAL (MH)			1,68,24,152	84,33,980	2,52,58,132

*****		-----			
TOTAL (DDO)			1,84,40,852	84,33,980	2,68,74,832

DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	2,86,100	0	2,86,100
COMMISSIONER (RURAL		ADMINISTRATION			
DEVELOPMENT), RURAL DEVELOPMENT,					
MANSA					

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT), MANSA	2515	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,58,000	0	8,58,000	
*****					-----			
			TOTAL (MH)		11,44,100	0	11,44,100	
*****					-----			
			3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	38,31,748	17,34,467	55,66,215	
*****					-----			
			TOTAL (MH)		38,31,748	17,34,467	55,66,215	
*****					-----			
			TOTAL (DDO)		49,75,848	17,34,467	67,10,315	
*****					-----			
			DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	3,54,500	0	3,54,500

COMMISSIONER, ADDITIONAL DEPUTY

ADMINISTRATION

COMMISSIONER, HOSHIARPUR

789-SPECIAL 10,63,000 0 10,63,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

\*\*\*\*\*

TOTAL(MH) 14,17,500 0 14,17,500

3604 200-OTHER 1,08,85,530 55,44,984 1,64,30,514

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

\*\*\*\*\*

TOTAL(MH) 1,08,85,530 55,44,984 1,64,30,514

\*\*\*\*\*

TOTAL(DDO) 1,23,03,030 55,44,984 1,78,48,014

DEVELOPMENT OFFICER WOMEN 2515 001-DIRECTION 7,19,976 3,39,914 10,59,890

PROGRAMME, ROPAR

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 1600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----		
			TOTAL (MH)		7, 19, 976	3, 39, 914	10, 59, 890

*****					-----		
TOTAL (DDO)					7, 19, 976	3, 39, 914	10, 59, 890

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PROGRAMME, FARIDKOT AND PUNJAB PANCHAYATS	DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION AND ADMINISTRATION	7, 85, 688	3, 94, 953	11, 80, 641
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*****					-----		
TOTAL (MH)					7, 85, 688	3, 94, 953	11, 80, 641

*****					-----		
TOTAL (DDO)					7, 85, 688	3, 94, 953	11, 80, 641

DEVELOPMENT OFFICER WOMEN		PROGRAMME, MUKATSAR	2515	001-DIRECTION AND ADMINISTRATION	1, 64, 968	82, 484	2, 47, 452
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*****					-----		
TOTAL (MH)					1, 64, 968	82, 484	2, 47, 452

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 TOTAL (DDO) 1,64,968 82,484 2,47,452

DEVELOPMENT OFFICER WOMEN 2515 001-DIRECTION 3,20,270 1,19,787 4,40,057  
 PROGRAMME, SANGRUR AND  
 ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL (MH) 3,20,270 1,19,787 4,40,057

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 3,20,270 1,19,787 4,40,057

DEVELOPMENT OFFICER, WOMEN 2515 001-DIRECTION 4,93,180 2,46,590 7,39,770  
 PROGRAMME, AMRITSAR AND  
 ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL (MH) 4,93,180 2,46,590 7,39,770

GOVERNMENT OF PUNJAB

Page 1601

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DI RECTOR, RURAL	TOTAL(DDO)	4,93,180	2,46,590	7,39,770
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,  
AND PUNJAB  
PANCHAYATS

DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTI ON	2,24,603	1,13,344	3,37,947
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PROGRAMME, FATEHGARH SAHI B  
AND  
ADM NI STRATI ON

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TOTAL(MH)	7,17,783	3,59,934	10,77,717
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TOTAL(DDO)	7,17,783	3,59,934	10,77,717
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DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTI ON	7,79,522	3,89,761	11,69,283
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PROGRAMME, GURDASPUR  
AND  
ADM NI STRATI ON

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TOTAL(MH)	7,79,522	3,89,761	11,69,283
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TOTAL(DDO)			7,79,522	3,89,761	11,69,283
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DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTI ON	7,07,395	3,10,718	10,18,113
PROGRAMME, HOSHI ARPUR		AND			
		ADMINI STRATI ON			

*****	-----				
TOTAL(MH)			7,07,395	3,10,718	10,18,113

*****	-----				
TOTAL(DDO)			7,07,395	3,10,718	10,18,113

DEVELOPMENT OFFICER, DEVELOPMENT	2515	001-DIRECTI ON	2,03,078	1,01,539	3,04,617
OFFICER, WOMEN PROGRAMME,		AND			
JALANDHAR		ADMINI STRATI ON			

*****	-----				
TOTAL(MH)			2,03,078	1,01,539	3,04,617

GOVERNMENT OF PUNJAB

Page 1602

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DI RECTOR, RURAL	TOTAL(DDO)	2,03,078	1,01,539	3,04,617
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

DEVELOPMENT OFFICER, WOMEN	2515	001-DI RECTION	3,99,430	1,81,131	5,80,561
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PROGRAMME, FEROREPUR

AND

ADMINI STRATI ON

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TOTAL(MH)			6,02,508	2,82,670	8,85,178
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TOTAL(DDO)			6,02,508	2,82,670	8,85,178
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DEVELOPMENT OFFICER, WOMEN	2515	001-DI RECTION	4,21,219	2,11,662	6,32,881
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PROGRAMME, KAPURTHALA

AND

ADMINI STRATI ON

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TOTAL(MH)			4,21,219	2,11,662	6,32,881
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TOTAL(DDO)			4,21,219	2,11,662	6,32,881
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DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTI ON	4,55,955	2,30,046	6,86,001
PROGRAMME, LUDHI ANA		AND			
		ADMINI STRATI ON			

*****	-----				
TOTAL (MH)			4,55,955	2,30,046	6,86,001

*****	-----				
TOTAL (DDO)			4,55,955	2,30,046	6,86,001

DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTI ON	1,45,847	73,976	2,19,823
PROGRAMME, MANSA		AND			
		ADMINI STRATI ON			

*****	-----				
TOTAL (MH)			1,45,847	73,976	2,19,823

GOVERNMENT OF PUNJAB

Page 1603

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****	-----						
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			1,45,847	73,976	2,19,823

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTI ON	4, 10, 296	1, 91, 163	6, 01, 459
PROGRAMME, PATIALA		AND			
		ADMINI STRATI ON			

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TOTAL (MH)			5, 56, 143	2, 65, 139	8, 21, 282
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TOTAL (DDO)			5, 56, 143	2, 65, 139	8, 21, 282
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DI STRI CT DEVELOPMENT &	2515	001-DI RECTI ON	8, 16, 446	4, 08, 176	12, 24, 622
PANCHAYAT OFFI CER, AMRI TSAR		AND			
		ADMINI STRATI ON			

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TOTAL (MH)			8, 16, 446	4, 08, 176	12, 24, 622
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TOTAL (DDO)			8, 16, 446	4, 08, 176	12, 24, 622
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DI STRI CT DEVELOPMENT & PANCHAYAT	2235	200-OTHER	52, 000	0	52, 000
OFFI CER, BHATI NDA		PROGRAMMES			

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TOTAL (MH)		52,000	0	52,000
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2515	001-DIRECTI ON	4,39,852	1,24,994	5,64,846
	AND			
	ADMINI STRATI ON			

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TOTAL (MH)		4,39,852	1,24,994	5,64,846
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4515	800-OTHER	0	2,19,50,000	2,19,50,000
	EXPENDI TURE			

GOVERNMENT OF PUNJAB

Page 1604

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDI TURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND PANCHAYATS,	TOTAL (MH)		0	2,19,50,000	2,19,50,000
DEVELOPMENT AND PANCHAYATS		DEVELOPMENT & PANCHAYATS, PUNJAB					

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TOTAL (DDO)		4,91,852	2,20,74,994	2,25,66,846
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DI STRI CT DEVELOPMENT & PANCHAYAT 2515	001-DI RECTI ON	84, 644	84, 644	1, 69, 288
OFFI CER, DI STRI CT DEVELOPMENT &	AND			
PANCHAYAT OFFI CER,	ADMI NI STRATI ON			

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TOTAL (MH)		84, 644	2, 20, 34, 644	2, 21, 19, 288
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TOTAL (DDO)		5, 76, 496	2, 21, 59, 638	2, 27, 36, 134
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DI STRI CT DEVELOPMENT & PANCHAYAT 2515	001-DI RECTI ON	1, 01, 543	0	1, 01, 543
OFFI CER, DI STRI CT DEVELOPMENT &	AND			
PANCHAYAT OFFI CER, JALANDHAR	ADMI NI STRATI ON			

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TOTAL (MH)		1, 01, 543	0	1, 01, 543
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4515	800-OTHER	0	23, 50, 000	23, 50, 000
	EXPENDI TURE			

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TOTAL (MH)		0	23, 50, 000	23, 50, 000
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TOTAL (DDO)		1, 01, 543	23, 50, 000	24, 51, 543
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DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	2,23,106	79,995	3,03,101
OFFICER, DISTRICT DEVELOPMENT &	AND			
PANCHAYAT OFFICER, MANSA	ADMINISTRATION			

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TOTAL(MH)		2,23,106	79,995	3,03,101
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GOVERNMENT OF PUNJAB

Page 1605

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)					2,23,106	79,995	3,03,101
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RURAL DEVELOPMENT & PANCHAYATS,	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION		22,32,297	6,14,933	28,47,230
AND PANCHAYATS	PUNJAB	PANCHAYAT OFFICER, PATIALA	AND ADMINISTRATION				

			104-DRDA		4,25,200	0	4,25,200
			ADMINISTRATION				

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TOTAL(MH)					28,80,603	6,94,928	35,75,531
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 TOTAL (DDO) 28,80,603 6,94,928 35,75,531

DI STRI CT DEVELOPMENT & PANCHAYAT 2515 001-DI RECTI ON 16,93,121 1,78,178 18,71,299  
 OFFI CER, FEROZEPUR AND  
 ADMI NI STRATI ON

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 -----  
 TOTAL (MH) 16,93,121 1,78,178 18,71,299

4515 800-OTHER 0 15,00,000 15,00,000  
 EXPENDI TURE

\*\*\*\*\*  
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 TOTAL (MH) 0 15,00,000 15,00,000

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 16,93,121 16,78,178 33,71,299

DI STRI CT DEVELOPMENT & PANCHAYAT 2515 001-DI RECTI ON 4,87,282 0 4,87,282  
 OFFI CER, KAPURTHALA AND  
 ADMI NI STRATI ON

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 -----  
 TOTAL (MH) 4,87,282 0 4,87,282

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 TOTAL (DDO) 4,87,282 0 4,87,282

DI STRI CT DEVELOPMENT & PANCHAYAT 2515 001-DI RECTI ON 2,30,853 1,53,550 3,84,403  
 OFFI CER, LUDHI ANA AND

GOVERNMENT OF PUNJAB

Page 1606

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDI TURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
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ADM I NI STRATI ON

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 TOTAL (MH) 2,30,853 1,53,550 3,84,403

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, OFFI CER, LUDHI ANA AND PUNJAB	DI STRI CT DEVELOPMENT & PANCHAYAT 4515	800-OTHER EXPENDI TURE		0	1,39,62,000	1,39,62,000
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 TOTAL (MH) 0 1,39,62,000 1,39,62,000

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TOTAL(DDO)			2,30,853	1,41,15,550	1,43,46,403
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DI STRI CT DEVELOPMENT & PANCHAYAT 2515	001-DI RECTI ON		4,14,432	2,07,216	6,21,648
OFFI CER, ROPAR	AND				
	ADM I NI STRATI ON				

\*\*\*\*\*

TOTAL(MH)			4,14,432	2,07,216	6,21,648
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TOTAL(DDO)			4,14,432	2,07,216	6,21,648
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DI STRI CT DEVELOPMENT & PANCHAYAT 2515	001-DI RECTI ON		6,39,339	2,39,782	8,79,121
OFFI CER, SANGRUR	AND				
	ADM I NI STRATI ON				

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TOTAL(MH)			6,39,339	2,39,782	8,79,121
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TOTAL(DDO)			6,39,339	2,39,782	8,79,121
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DI STRI CT DEVELOPMENT AND 2515	001-DI RECTI ON		8,39,075	2,45,018	10,84,093
PANCHAYAT OFFI CER, FATEHGARH	AND				
SAHI B	ADM I NI STRATI ON				

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TOTAL (MH)	8,39,075	2,45,018	10,84,093
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GOVERNMENT OF PUNJAB

Page 1607

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)					8,39,075	2,45,018	10,84,093
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RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER, DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER	2235	200-OTHER PROGRAMMES	1,87,081	0	1,87,081
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TOTAL (MH)					10,26,156	2,45,018	12,71,174
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2515	001-DIRECTI ON				1,69,800	87,708	2,57,508
	AND						
	ADM I N I STRATI ON						

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TOTAL (MH)					1,69,800	87,708	2,57,508
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 TOTAL (DDO) 11,95,956 3,32,726 15,28,682

DI STRI CT DEVELOPMENT AND 2515 001-DI RECTI ON 3,95,828 2,37,843 6,33,671  
 PANCHAYAT OFFI CER, GURDASPUR AND  
 ADMINI STRATI ON

\*\*\*\*\*  
 -----  
 TOTAL (MH) 3,95,828 2,37,843 6,33,671

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 3,95,828 2,37,843 6,33,671

DI STRI CT DEVELOPMENT AND 2515 001-DI RECTI ON 5,32,234 4,81,343 10,13,577  
 PANCHAYAT OFFI CER, HOSHI ARPUI R AND  
 ADMINI STRATI ON

\*\*\*\*\*  
 -----  
 TOTAL (MH) 5,32,234 4,81,343 10,13,577

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 5,32,234 4,81,343 10,13,577

DI STRI CT DEVELOPMENT AND 2235 107-SWATANTRATA 1,87,500 0 1,87,500  
 PANCHAYAT OFFI CER, MANS A SAI NI K SAMMAN  
 PENSI ON SCHEME

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----		
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,		TOTAL (MH)		1,87,500	0	1,87,500
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			*****		-----		
			TOTAL (DDO)		1,87,500	0	1,87,500
-----							
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER, MOHALI			2515	001-DIRECTOR AND ADMINISTRATION	1,17,692	6,41,296	7,58,988
-----							
			*****		-----		
			TOTAL (MH)		3,05,192	6,41,296	9,46,488
-----							
			4515	800-OTHER EXPENDITURE	0	75,00,000	75,00,000

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 -----  
 TOTAL(MH) 0 75,00,000 75,00,000

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 3,05,192 81,41,296 84,46,488

DISTRICT DEVELOPMENT AND 2235 104-DEPOSIT 40,000 30,000 70,000  
 PANCHAYAT OFFICER, PATIALA LINKED  
 INSURANCE  
 SCHEME-GOVERNME  
 NT PROVIDENT  
 FUND

200-OTHER 7,46,427 11,61,812 19,08,239  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 7,86,427 11,91,812 19,78,239

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 7,86,427 11,91,812 19,78,239

DIVISIONAL DEPUTY DIRECTOR, 2515 001-DIRECTION 9,36,470 5,00,822 14,37,292  
 PANCHAYATI RAJ AND COMMUNITY AND  
 DEVELOPMENT, PATIALA ADMINISTRATION

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
			*****		-----			
			TOTAL (MH)		9,36,470	5,00,822	14,37,292	
			*****		-----			
			TOTAL (DDO)		9,36,470	5,00,822	14,37,292	
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	11,72,142	5,04,071	16,76,213	
			*****		-----			
			TOTAL (MH)		11,72,142	5,04,071	16,76,213	
			*****		-----			
			TOTAL (DDO)		11,72,142	5,04,071	16,76,213	
			*****		-----			
			DIVISIONAL DEPUTY DIRECTOR, RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR	2515	001-DIRECTION AND ADMINISTRATION	7,49,986	3,05,711	10,55,697

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 TOTAL(MH) 7,49,986 3,05,711 10,55,697

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 -----  
 TOTAL(DDO) 7,49,986 3,05,711 10,55,697

EDUCATION PANCHAYAT OFFICER 2515 001-DIRECTI ON 1,84,764 0 1,84,764  
 CHANDI GARH, RURAL DEVELOPMENT AND AND  
 PANCHAYAT DEPARTMENT ADMINI STRATI ON

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 -----  
 TOTAL(MH) 1,84,764 0 1,84,764

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 -----  
 TOTAL(DDO) 1,84,764 0 1,84,764

EDUCATION PANCHAYAT 2515 001-DIRECTI ON 75,249 1,50,498 2,25,747  
 OFFICER, BHATI NDA AND  
 ADMINI STRATI ON

\*\*\*\*\*  
 -----  
 TOTAL(MH) 75,249 1,50,498 2,25,747

GOVERNMENT OF PUNJAB

Page 1610

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF NAME OF NAME OF MAJOR MI NOR EXPENDITURE EXPENDITURE PROGRESSI VE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

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RURAL DIRECTOR, RURAL TOTAL (DDO) 75,249 1,50,498 2,25,747

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

EDUCATIONAL PANCHAYAT 2515 001-DIRECTION 2,76,328 1,38,164 4,14,492

OFFICER, GURDASPUR AND  
ADMINISTRATION

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TOTAL (MH) 3,51,577 2,88,662 6,40,239

\*\*\*\*\*

TOTAL (DDO) 3,51,577 2,88,662 6,40,239

EDUCATIONAL PANCHAYAT 2515 001-DIRECTION 1,38,350 0 1,38,350

OFFICER, AMRITSAR AND  
ADMINISTRATION

\*\*\*\*\*

TOTAL (MH) 1,38,350 0 1,38,350



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 -----  
 TOTAL(DDO) 1,38,350 0 1,38,350

EXECUTIVE ENGINEER RURAL WORKS 2235 200-OTHER 8,25,754 1,69,656 9,95,410  
 (B&R) MALERKOLTA, SANGRUR PROGRAMMES

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 -----  
 TOTAL(MH) 8,25,754 1,69,656 9,95,410

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 -----  
 TOTAL(DDO) 8,25,754 1,69,656 9,95,410

EXECUTIVE ENGINEER, PANCHAYATI 2515 001-DIRECTION 35,57,397 17,79,798 53,37,195  
 RAJ PW (C&M) DIVISIONS, AMRITSAR AND  
 ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL(MH) 35,57,397 17,79,798 53,37,195

GOVERNMENT OF PUNJAB

Page 1611

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 RURAL DIRECTOR, RURAL \*\*\*\*\*  
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL(DDO)			35,57,397	17,79,798	53,37,195
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EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	42,55,916	21,41,029	63,96,945
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RAJ PW (C&M) DIVISIONS, GURDASPUR		AND			
		ADMINISTRATION			

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TOTAL(MH)			78,13,313	39,20,827	1,17,34,140
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TOTAL(DDO)			78,13,313	39,20,827	1,17,34,140
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EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	34,90,748	17,49,891	52,40,639
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RAJ PW (C&M)		AND			
DIVISIONS, HOSHIARPUR		ADMINISTRATION			

799-SUSPENSE			977	0	977
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TOTAL(MH)			34,91,725	17,49,891	52,41,616
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TOTAL(DDO)			34,91,725	17,49,891	52,41,616
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EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	0	9,288	9,288
RAJ, PW (C&M)		PROGRAMMES			
DIVISIONS, FATEHGARH SAHIB					

*****	-----				
TOTAL (MH)			0	9,288	9,288

2515	001-DIRECTION	29,71,189	13,16,308	42,87,497
	AND			
	ADMINISTRATION			

*****	-----				
TOTAL (MH)		29,71,189	13,16,308	42,87,497	

*****	-----				
TOTAL (DDO)		29,71,189	13,25,596	42,96,785	

GOVERNMENT OF PUNJAB

Page 1612

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONS, SANGRUR	EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION AND ADMINISTRATION	40,88,333	19,74,256	60,62,589
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PANCHAYATS

	799-SUSPENSE	34	-34	0
	*****	-----	-----	-----
	TOTAL (MH)	40,88,367	19,74,222	60,62,589
*****				
	TOTAL (DDO)	40,88,367	19,74,222	60,62,589
EXECUTIVE ENGINEER, PANCHAYAT RAJ 2515	001-DIRECTION	1,72,832	86,416	2,59,248
DIVISION, NAWANSHAHAR	AND			
	ADMINISTRATION			
	*****	-----	-----	-----
	TOTAL (MH)	1,72,832	86,416	2,59,248
*****				
	TOTAL (DDO)	1,72,832	86,416	2,59,248
EXECUTIVE ENGINEER, PANCHAYAT RAJ 2515	001-DIRECTION	28,40,329	14,47,214	42,87,543
PUBLIC WORKS (P.W.) DIVISION	AND			
MUKATSAR	ADMINISTRATION			
	*****	-----	-----	-----
	TOTAL (MH)	28,40,329	14,47,214	42,87,543

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 TOTAL (DDO) 28,40,329 14,47,214 42,87,543

EXECUTIVE ENGINEER, PANCHAYATI 2515 799-SUSPENSE -4,524 0 -4,524  
 RAJ (P. W.) DIVISION, FARIDKOT

\*\*\*\*\*  
 -----  
 TOTAL (MH) -4,524 0 -4,524

\*\*\*\*\*  
 -----  
 TOTAL (DDO) -4,524 0 -4,524

EXECUTIVE ENGINEER, PANCHAYATI 2515 001-DIRECTION 39,27,957 19,85,637 59,13,594

GOVERNMENT OF PUNJAB

Page 1613

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RAJ PUBLIC WORKS (C&M) DIVISIONS AND ADMINISTRATION

\*\*\*\*\*  
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 TOTAL (MH) 39,27,957 19,85,637 59,13,594

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TOTAL(DDO)			39,27,957	19,85,637	59,13,594
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RURAL	DI RECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	1,00,000	1,60,640	2,60,640
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	RAJ PUBLIC WORKS (C&M)		PROGRAMMES			
AND	PUNJAB	DIVISIONS, FEROZEPUR					
PANCHAYATS							

*****	-----				
TOTAL(MH)		1,00,000	1,60,640	2,60,640	

2515	001-DIRECTION	35,48,723	20,83,747	56,32,470
	AND			
	ADMINISTRATION			
	799-SUSPENSE	-8,100	0	-8,100

*****	-----			
TOTAL(MH)		35,40,623	20,83,747	56,24,370

*****	-----			
TOTAL(DDO)		36,40,623	22,44,387	58,85,010

EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	19,01,291	9,97,361	28,98,652
RAJ PUBLIC WORKS (C&M)		AND			
DIVISIONS, KAPURTHALA		ADMINISTRATION			

*****	-----			
TOTAL(MH)		19,01,291	9,97,361	28,98,652

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 TOTAL(DDO) 19,01,291 9,97,361 28,98,652

EXECUTIVE ENGINEER, PANCHAYATI 2515 001-DIRECTION 51,51,407 25,39,220 76,90,627  
 RAJ PUBLIC WORKS (C&M) AND  
 DIVISIONS, LUDHIANA ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL(MH) 51,51,407 25,39,220 76,90,627

GOVERNMENT OF PUNJAB

Page 1614

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 RURAL DIRECTOR, RURAL \*\*\*\*\*  
 DEVELOPMENT DEVELOPMENT & PANCHAYATS,  
 AND PUNJAB  
 PANCHAYATS

TOTAL(DDO) 51,51,407 25,39,220 76,90,627

EXECUTIVE ENGINEER, PANCHAYATI 2515 001-DIRECTION 59,11,710 29,08,602 88,20,312  
 RAJ PW (C&M) DIVISIONA, AND  
 JALANDHAR ADMINISTRATION

799-SUSPENSE	-1, 14, 539	8, 270	-1, 06, 269
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TOTAL (MH)	1, 09, 48, 578	54, 56, 092	1, 64, 04, 670
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TOTAL (DDO)	1, 09, 48, 578	54, 56, 092	1, 64, 04, 670
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EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	54, 19, 457	24, 41, 233	78, 60, 690
RAJ PW (C&M) DIVISIONS, PATIALA		AND			
		ADMINISTRATION			

\*\*\*\*\*

TOTAL (MH)	54, 19, 457	24, 41, 233	78, 60, 690
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TOTAL (DDO)	54, 19, 457	24, 41, 233	78, 60, 690
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EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	44, 72, 553	16, 86, 949	61, 59, 502
RAJ PW (C&M) DIVISIONS, ROPAR		AND			
		ADMINISTRATION			

\*\*\*\*\*

TOTAL (MH)	44, 72, 553	16, 86, 949	61, 59, 502
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\*\*\*\*\*



TOTAL(DDO)			44,72,553	16,86,949	61,59,502
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EXECUTIVE OFFICER, BLOCK	2515	001-DIRECTION	14,35,696	7,69,315	22,05,011
DEVELOPEMNT & PANCHAYAT OFFICER		AND			
		ADMINISTRATION			

*****	-----				
TOTAL(MH)			14,35,696	7,69,315	22,05,011

GOVERNMENT OF PUNJAB

Page 1615

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	TOTAL(DDO)			14,35,696	7,69,315	22,05,011
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

EXECUTIVE OFFICER, PANCHAYAT	2235	200-OTHER	0	9,078	9,078
SAMATI, MAHILPUR		PROGRAMMES			

*****	-----				
TOTAL(MH)			14,35,696	7,78,393	22,14,089

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 -----  
 TOTAL (DDO) 14,35,696 7,78,393 22,14,089

EXECUTIVE 2515 001-DIRECTION 9,41,280 7,05,127 16,46,407  
 OFFICER/B. D. P. O, PANCHAYAT AND  
 SAMITI, MAJARI ADMINISTRATION

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 -----  
 TOTAL (MH) 9,41,280 7,05,127 16,46,407

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 -----  
 TOTAL (DDO) 9,41,280 7,05,127 16,46,407

EXECUTIVE 2235 200-OTHER 15,648 0 15,648  
 OFFICER/B. D. P. O, PANCHAYAT PROGRAMMES  
 SAMITI ANANDPUR SAHIB ROPAR

\*\*\*\*\*  
 -----  
 TOTAL (MH) 15,648 0 15,648

2515 001-DIRECTION 10,35,023 3,84,140 14,19,163  
 AND  
 ADMINISTRATION

\*\*\*\*\*  
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TOTAL (MH)	10,35,023	3,84,140	14,19,163
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TOTAL (DDO)	10,50,671	3,84,140	14,34,811
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GOVERNMENT OF PUNJAB

Page 1616

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B. D. P. O., PANCHAYAT SAMITI ANDANA SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	2,67,495	42,065	3,09,560

\*\*\*\*\*

TOTAL (MH)	13,02,518	4,26,205	17,28,723
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TOTAL (DDO)	13,18,166	4,26,205	17,44,371
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EXECUTIVE OFFICER/B. D. P. O., PANCHAYAT SAMITI BHAWANI GARH SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	10,11,446	5,06,834	15,18,280
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 -----  
 TOTAL (MH) 10, 11, 446 5, 06, 834 15, 18, 280

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 10, 11, 446 5, 06, 834 15, 18, 280

EXECUTIVE 2515 001-DIRECTI ON 7, 09, 072 3, 67, 886 10, 76, 958  
 OFFICER/B. D. P. O. , PANCHAYAT AND  
 SAMI TI CHAMKAUR SAHI B ROPAR ADMINI STRATI ON

\*\*\*\*\*  
 -----  
 TOTAL (MH) 7, 09, 072 3, 67, 886 10, 76, 958

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 7, 09, 072 3, 67, 886 10, 76, 958

EXECUTIVE 2515 001-DIRECTI ON 9, 25, 540 4, 62, 770 13, 88, 310  
 OFFICER/B. D. P. O. , PANCHAYAT AND  
 SAMI TI LEHRAGAGA SANGRUR ADMINI STRATI ON

\*\*\*\*\*  
 -----  
 TOTAL (MH) 9, 25, 540 4, 62, 770 13, 88, 310

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 9, 25, 540 4, 62, 770 13, 88, 310

EXECUTIVE	2515	001-DIRECTI ON	2,92,888	1,46,444	4,39,332
OFFICER/B. D. P. O. , PANCHAYAT		AND			

GOVERNMENT OF PUNJAB

Page 1617

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SAMI TI MORINDA ROPAR

ADMINI STRATION

\*\*\*\*\*

TOTAL (MH)

2,92,888

1,46,444

4,39,332

\*\*\*\*\*

TOTAL (DDO)

2,92,888

1,46,444

4,39,332

RURAL DEVELOPMENT AND PANCHAYATS	DI RECTOR, RURAL	EXECUTIVE	2515	001-DIRECTI ON	5,97,716	2,87,992	8,85,708
	DEVELOPMENT & PANCHAYATS,	OFFICER/B. D. P. O. , PANCHAYAT		AND			
	PUNJAB	SAMI TI NURPUR BEDI ROPAR		ADMINI STRATION			
PANCHAYATS							

\*\*\*\*\*

TOTAL (MH)

5,97,716

2,87,992

8,85,708

\*\*\*\*\*

TOTAL (DDO)

5,97,716

2,87,992

8,85,708

EXECUTIVE	2515	001-DIRECTI ON	7,02,874	1,13,181	8,16,055
OFFICER/B. D. P. O. , PANCHAYAT		AND			
SAMI TI SHERPUR SANGRUR		ADM NI STRATI ON			

\*\*\*\*\*

TOTAL(MH)			7,02,874	1,13,181	8,16,055
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TOTAL(DDO)			7,02,874	1,13,181	8,16,055
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EXECUTIVE	2515	001-DIRECTI ON	5,04,762	3,17,516	8,22,278
OFFICER/B. D. P. O. , PANCHAYAT		AND			
SAMI TI SUNAM SANGRUR		ADM NI STRATI ON			

\*\*\*\*\*

TOTAL(MH)			5,04,762	3,17,516	8,22,278
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TOTAL(DDO)			5,04,762	3,17,516	8,22,278
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EXECUTIVE	2515	001-DIRECTI ON	11,10,635	4,23,900	15,34,535
OFFICER/B. D. P. O. , PANCHAYAT		AND			
SAMI TI , AMLOH, FATEHGARH SAHI B		ADM NI STRATI ON			

\*\*\*\*\*

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		11, 10, 635	4, 23, 900	15, 34, 535

RURAL DEVELOPMENT AND PANCHAYATS	DI RECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	*****					
			TOTAL(DDO)		11, 10, 635	4, 23, 900	15, 34, 535

EXECUTIVE OFFICER/B. D. P. O. , PANCHAYAT SAMI TI , AMRI TSAR	2515	001-DI RECTI ON AND ADMI NI STRATI ON			12, 64, 052	4, 71, 679	17, 35, 731
			*****				
			TOTAL(MH)		23, 74, 687	8, 95, 579	32, 70, 266

			*****				
			TOTAL(DDO)		23, 74, 687	8, 95, 579	32, 70, 266

EXECUTIVE OFFICER/B. D. P. O. , PANCHAYAT	2515	001-DI RECTI ON AND			3, 36, 498	68, 222	4, 04, 720
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SAMI TI , BAMI AL, GURDASPUR

ADMINI STRATI ON

\*\*\*\*\*

TOTAL (MH)

3,36,498

68,222

4,04,720

\*\*\*\*\*

TOTAL (DDO)

3,36,498

68,222

4,04,720

EXECUTI VE

2515

001-DI RECTI ON

4,30,750

2,64,524

6,95,274

OFFI CER/B. D. P. O. , PANCHAYAT

AND

SAMI TI , BASSI PATHANA

ADMINI STRATI ON

\*\*\*\*\*

TOTAL (MH)

4,30,750

2,64,524

6,95,274

\*\*\*\*\*

TOTAL (DDO)

4,30,750

2,64,524

6,95,274

EXECUTI VE

2515

001-DI RECTI ON

9,58,798

5,86,255

15,45,053

OFFI CER/B. D. P. O. , PANCHAYAT

AND

SAMI TI , BHATI NDA

ADMINI STRATI ON

\*\*\*\*\*



NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		9,58,798	5,86,255	15,45,053
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RURAL DEVELOPMENT AND PANCHAYATS  
 DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,  
 PUNJAB  
 PANCHAYATS

			TOTAL (DDO)		9,58,798	5,86,255	15,45,053
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EXECUTIVE OFFICER/B. D. P. O., PANCHAYAT SAMITI, BHIKHI	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	18,000	18,000
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			TOTAL (MH)		9,58,798	6,04,255	15,63,053
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			TOTAL (DDO)		9,58,798	6,04,255	15,63,053
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EXECUTIVE OFFICER/B. D. P. O., PANCHAYAT SAMITI, BHUNERHRI PATIALA	2515	001-DIRECTION AND ADMINISTRATION		10,65,022	5,32,511	15,97,533
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			TOTAL (MH)		9,58,798	6,04,255	15,63,053
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TOTAL (MH)	10,65,022	5,32,511	15,97,533
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\*\*\*\*\*

TOTAL (DDO)	10,65,022	5,32,511	15,97,533
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EXECUTIVE	2515	001-DIRECTI ON	9,03,298	5,66,609	14,69,907
OFFICER/B. D. P. O. , PANCHAYAT		AND			
SAMI TI , BHUNGA, HOSHI ARPUR		ADMINI STRATI ON			

\*\*\*\*\*

TOTAL (MH)	9,03,298	5,66,609	14,69,907
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\*\*\*\*\*

TOTAL (DDO)	9,03,298	5,66,609	14,69,907
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EXECUTIVE	2515	001-DIRECTI ON	7,59,709	6,07,234	13,66,943
OFFICER/B. D. P. O. , PANCHAYAT		AND			
SAMI TI , DASUYA, HOSHI ARPUR		ADMINI STRATI ON			

\*\*\*\*\*

GOVERNMENT OF PUNJAB

Page 1620

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	7,59,709	6,07,234	13,66,943
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RURAL DIRECTOR, RURAL \*\*\*\*\*

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL (DDO)	7,59,709	6,07,234	13,66,943
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EXECUTIVE	2515	001-DIRECTOR	7,00,747	3,51,340	10,52,087
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OFFICER/B. D. P. O. , PANCHAYAT AND

SAMITI , DERA BABA NANAK, ADMINISTRATION

GURDASPUR

\*\*\*\*\*

TOTAL (MH)	14,60,456	9,58,574	24,19,030
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TOTAL (DDO)	14,60,456	9,58,574	24,19,030
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EXECUTIVE	2202	109-GOVERNMENT	10,815	0	10,815
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OFFICER/B. D. P. O. , PANCHAYAT SECONDARY

SAMITI , DERA BASSI PATIALA SCHOOLS

\*\*\*\*\*

TOTAL (MH)	10,815	0	10,815
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\*\*\*\*\*  
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 TOTAL(DDO) 10,815 0 10,815

EXECUTIVE 2515 001-DIRECTION 5,57,988 2,11,948 7,69,936  
 OFFICER/B. D. P. O. , PANCHAYAT AND  
 SAMITI , DHAR KALAN, GURDASPUR ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL(MH) 5,57,988 2,11,948 7,69,936

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 5,57,988 2,11,948 7,69,936

EXECUTIVE 2515 001-DIRECTION 4,98,697 8,30,779 13,29,476  
 OFFICER/B. D. P. O. , PANCHAYAT AND  
 SAMITI , DHARI WAL, GURDASPUR ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 1621

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE  
 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

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 -----  
 RURAL DIRECTOR, RURAL TOTAL(MH) 4,98,697 8,30,779 13,29,476

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 4,98,697 8,30,779 13,29,476

EXECUTIVE 2515 001-DIRECTOR 5,62,630 2,81,315 8,43,945  
 OFFICER/B. D. P. O. , PANCHAYAT AND  
 SAMITI , DI NANAGAR, GURDASPUR ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL (MH) 10,61,327 11,12,094 21,73,421

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 -----  
 TOTAL (DDO) 10,61,327 11,12,094 21,73,421

EXECUTIVE 2515 001-DIRECTOR 6,59,371 3,99,615 10,58,986  
 OFFICER/B. D. P. O. , PANCHAYAT AND  
 SAMITI , DORAHA, LUDHIANA ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL (MH) 6,59,371 3,99,615 10,58,986

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 TOTAL (DDO) 6,59,371 3,99,615 10,58,986

EXECUTIVE	2515	001-DIRECTOR	12,71,233	5,05,249	17,76,482
OFFICER/B. D. P. O. , PANCHAYAT		AND			
SAMITI , FATEGARH CHURIAN,		ADMINISTRATION			
GURDASPUR					

\*\*\*\*\*

TOTAL(MH)			12,71,233	5,05,249	17,76,482
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TOTAL(DDO)			12,71,233	5,05,249	17,76,482
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EXECUTIVE	2202	101-GOVERNMENT	1,45,16,611	72,57,970	2,17,74,581
OFFICER/B. D. P. O. , PANCHAYAT		PRIMARY SCHOOLS			
SAMITI , GHANOUR PATIALA					

GOVERNMENT OF PUNJAB

Page 1622

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	EXECUTIVE OFFICER/B. D. P. O. , PANCHAYAT	2202	104-INSPECTION	1,01,758	1,84,746	2,86,504
PUNJAB PANCHAYATS		SAMITI , GHANOUR PATIALA					

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TOTAL(MH)		1,46,18,369	74,42,716	2,20,61,085
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2235	200-OTHER PROGRAMMES	63,967	13,989	77,956
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TOTAL(MH)		63,967	13,989	77,956
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2515	001-DIRECTI ON AND ADMINI STRATI ON	12,91,358	5,10,939	18,02,297
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TOTAL(MH)		12,91,358	5,10,939	18,02,297
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TOTAL(DDO)		1,59,73,694	79,67,644	2,39,41,338
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EXECUTI VE	2515	001-DIRECTI ON	5,46,801	0	5,46,801
OFFI CER/B. D. P. O. , PANCHAYAT		AND			
SAMI TI , HAJI PUR, HOSHI ARPUI R		ADMINI STRATI ON			

\*\*\*\*\*

TOTAL(MH)		5,46,801	0	5,46,801
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TOTAL (DDO)			5,46,801	0	5,46,801
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EXECUTIVE	2515	001-DIRECTION	11,73,239	3,77,955	15,51,194
OFFICER/B. D. P. O. , PANCHAYAT		AND			
SAMITI , JAGRAON, LUDHIANA		ADMINISTRATION			

\*\*\*\*\*

TOTAL (MH)			11,73,239	3,77,955	15,51,194
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TOTAL (DDO)			11,73,239	3,77,955	15,51,194
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GOVERNMENT OF PUNJAB

Page 1623

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B. D. P. O. , PANCHAYAT SAMITI , JALALABAD	2515	001-DIRECTION AND ADMINISTRATION	18,99,170	1,51,052	20,50,222
			*****				
			TOTAL (MH)		30,72,409	5,29,007	36,01,416



\*\*\*\*\*  
 -----  
 TOTAL(DDO) 30,72,409 5,29,007 36,01,416

EXECUTIVE 2515 001-DIRECTION 7,25,745 5,23,185 12,48,930  
 OFFICER/B. D. P. O. , PANCHAYAT AND  
 SAMITI , JANDIALA GURU ADMINISTRATION

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 -----  
 TOTAL(MH) 7,25,745 5,23,185 12,48,930

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 -----  
 TOTAL(DDO) 7,25,745 5,23,185 12,48,930

EXECUTIVE 2515 001-DIRECTION 10,08,210 5,04,105 15,12,315  
 OFFICER/B. D. P. O. , PANCHAYAT AND  
 SAMITI , KAHNUWAN, GURDASPUR ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL(MH) 10,08,210 5,04,105 15,12,315

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 10,08,210 5,04,105 15,12,315

EXECUTIVE 2515 001-DIRECTION 5,59,358 2,47,545 8,06,903  
 OFFICER/B. D. P. O. , PANCHAYAT AND  
 SAMITI , KALANAUR, GURDASPUR ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL (MH) 5,59,358 2,47,545 8,06,903

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 5,59,358 2,47,545 8,06,903

EXECUTIVE 2515 001-DIRECTION 9,25,921 4,11,081 13,37,002  
 OFFICER/B. D. P. O. , PANCHAYAT AND

GOVERNMENT OF PUNJAB

Page 1624

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SAMI TI , KHAMANOO ADMINI STRATION

\*\*\*\*\*  
 -----  
 TOTAL (MH) 9,25,921 4,11,081 13,37,002

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 TOTAL (DDO) 9,25,921 4,11,081 13,37,002

RURAL	DI RECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	6,87,362	3,43,681	10,31,043
DEVELOPMENT AND PANCHAYATS	DEVELOPMENT & PANCHAYATS,	OFFICER/B. D. P. O. , PANCHAYAT		AND			
PUNJAB	PUNJAB	SAMI TI , KHANNA, LUDHI ANA		ADMINI STRATION			
PANCHAYATS							

\*\*\*\*\*

TOTAL (MH) 6,87,362 3,43,681 10,31,043

\*\*\*\*\*

TOTAL (DDO) 6,87,362 3,43,681 10,31,043

EXECUTIVE 2515 001-DIRECTOR 2,76,244 1,38,122 4,14,366  
OFFICER/B. D. P. O. , PANCHAYAT AND  
SAMI TI , KHERA, FATEHGARH SAHI B ADMINISTRATION

\*\*\*\*\*

TOTAL (MH) 2,76,244 1,38,122 4,14,366

\*\*\*\*\*

TOTAL (DDO) 2,76,244 1,38,122 4,14,366

EXECUTIVE 2515 001-DIRECTOR 8,82,412 4,30,793 13,13,205  
OFFICER/B. D. P. O. , PANCHAYAT AND  
SAMI TI , KHUIAN SARWAR ADMINISTRATION

\*\*\*\*\*

TOTAL (MH) 8,82,412 4,30,793 13,13,205

\*\*\*\*\*

TOTAL (DDO) 8,82,412 4,30,793 13,13,205

EXECUTIVE	2515	001-DIRECTOR	8,80,842	4,40,671	13,21,513
OFFICER/B. D. P. O. , PANCHAYAT		AND			
SAMITI , KOTKAPURA		ADMINISTRATION			

\*\*\*\*\*

GOVERNMENT OF PUNJAB

Page 1625

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		8,80,842	4,40,671	13,21,513

RURAL DIRECTOR, RURAL \*\*\*\*\*  
 DEVELOPMENT DEVELOPMENT & PANCHAYATS,  
 AND PUNJAB  
 PANCHAYATS

TOTAL (DDO)			8,80,842	4,40,671	13,21,513
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EXECUTIVE	2515	001-DIRECTOR	7,19,228	3,54,302	10,73,530
OFFICER/B. D. P. O. , PANCHAYAT		AND			
SAMITI , MAHILPUR, HOSHIARPUR		ADMINISTRATION			

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TOTAL (MH)			16,00,070	7,94,973	23,95,043
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 -----  
 TOTAL (DDO) 16,00,070 7,94,973 23,95,043

EXECUTIVE 2515 001-DIRECTION 7,56,652 3,79,044 11,35,696  
 OFFICER/B. D. P. O. , PANCHAYAT AND  
 SAMITI , MAJITHA, AMRITSAR ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL (MH) 7,56,652 3,79,044 11,35,696

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 7,56,652 3,79,044 11,35,696

EXECUTIVE 2515 001-DIRECTION 3,45,140 2,76,885 6,22,025  
 OFFICER/B. D. P. O. , PANCHAYAT AND  
 SAMITI , MAKHU ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL (MH) 3,45,140 2,76,885 6,22,025

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 -----  
 TOTAL (DDO) 3,45,140 2,76,885 6,22,025

EXECUTIVE 2515 001-DIRECTION 8,30,518 4,15,259 12,45,777

OFFICER/B. D. P. O. , PANCHAYAT AND  
 SAMITI , MANSA ADMINISTRATION

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GOVERNMENT OF PUNJAB

Page 1626

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		8,30,518	4,15,259	12,45,777
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RURAL DIRECTOR, RURAL \*\*\*\*\*  
 DEVELOPMENT DEVELOPMENT & PANCHAYATS,  
 AND PUNJAB  
 PANCHAYATS

			TOTAL(DDO)		8,30,518	4,15,259	12,45,777
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EXECUTIVE	2515	001-DIRECTION		6,45,967	3,55,780	10,01,747
OFFICER/B. D. P. O. , PANCHAYAT		AND				
SAMITI , NADALA BHOLOTH,		ADMINISTRATION				
KAPURTHALA						

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			TOTAL(MH)		14,76,485	7,71,039	22,47,524
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 -----  
 TOTAL (DDO) 14,76,485 7,71,039 22,47,524

EXECUTIVE 2515 001-DIRECTION 5,38,140 5,08,539 10,46,679  
 OFFICER/B. D. P. O. , PANCHAYAT AND  
 SAMITI , NAKODAR, JALANDHAR ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL (MH) 5,38,140 5,08,539 10,46,679

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 TOTAL (DDO) 5,38,140 5,08,539 10,46,679

EXECUTIVE 2515 001-DIRECTION 0 3,31,639 3,31,639  
 OFFICER/B. D. P. O. , PANCHAYAT AND  
 SAMITI , NURMAHAL, JALANDHAR ADMINISTRATION

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 -----  
 TOTAL (MH) 0 3,31,639 3,31,639

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 TOTAL (DDO) 0 3,31,639 3,31,639

EXECUTIVE 2515 001-DIRECTION 4,24,508 1,58,956 5,83,464  
 OFFICER/B. D. P. O. , PANCHAYAT AND  
 SAMITI , PATHANKOT ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----		
RURAL	DI RECTOR, RURAL		TOTAL (MH)		4,24,508	1,58,956	5,83,464
DEVELOPMENT DEVELOPMENT & PANCHAYATS,							
AND PUNJAB							
PANCHAYATS							
-----							
			*****		-----		
			TOTAL (DDO)		4,24,508	1,58,956	5,83,464
EXECUTIVE OFFICER/B. D. P. O., PANCHAYAT SAMITI, PATIALA			2202	109-GOVERNMENT SECONDARY SCHOOLS	0	81,140	81,140
			*****		-----		
			TOTAL (MH)		4,24,508	2,40,096	6,64,604
			2515	001-DIRECTI ON AND ADMINI STRATI ON	0	10,80,940	10,80,940



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 -----  
 TOTAL(MH) 0 10,80,940 10,80,940

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 -----  
 TOTAL(DDO) 4,24,508 13,21,036 17,45,544

EXECUTIVE 2515 001-DIRECTI ON 2,51,168 3,23,773 5,74,941  
 OFFI CER/B. D. P. O. , PANCHAYAT AND  
 SAMI TI , PHAGWARA, KAPURTHALA ADMI NI STRATI ON

\*\*\*\*\*  
 -----  
 TOTAL(MH) 2,51,168 3,23,773 5,74,941

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 2,51,168 3,23,773 5,74,941

EXECUTIVE 2515 001-DIRECTI ON 8,00,838 3,36,698 11,37,536  
 OFFI CER/B. D. P. O. , PANCHAYAT AND  
 SAMI TI , PHI LLAUR, JALANDHAR ADMI NI STRATI ON

\*\*\*\*\*  
 -----  
 TOTAL(MH) 8,00,838 3,36,698 11,37,536

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
RURAL	DI RECTOR, RURAL	TOTAL (DDO)			8,00,838	3,36,698	11,37,536
DEVELOPMENT DEVELOPMENT & PANCHAYATS,							
AND PUNJAB							
PANCHAYATS							

EXECUTIVE	2515	001-DI RECTI ON	0	7,49,880	7,49,880
OFFI CER/B. D. P. O. , PANCHAYAT		AND			
SAMI TI , PHUL		ADMI NI STRATI ON			

*****					
TOTAL (MH)			8,00,838	10,86,578	18,87,416

*****					
TOTAL (DDO)			8,00,838	10,86,578	18,87,416

EXECUTIVE	2515	001-DI RECTI ON	1,94,175	3,84,630	5,78,805
OFFI CER/B. D. P. O. , PANCHAYAT		AND			
SAMI TI , QUADI AN, GURDASPUR		ADMI NI STRATI ON			

*****					
TOTAL (MH)			1,94,175	3,84,630	5,78,805

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 -----  
 TOTAL(DDO) 1,94,175 3,84,630 5,78,805

EXECUTIVE 2515 001-DIRECTION 8,87,318 4,43,659 13,30,977  
 OFFICER/B. D. P. O. , PANCHAYAT AND  
 SAMITI , RAYYA ADMINISTRATION

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 -----  
 TOTAL(MH) 8,87,318 4,43,659 13,30,977

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 -----  
 TOTAL(DDO) 8,87,318 4,43,659 13,30,977

EXECUTIVE 2515 001-DIRECTION 8,33,898 4,56,507 12,90,405  
 OFFICER/B. D. P. O. , PANCHAYAT AND  
 SAMITI , RURKA KALAN, JALANDHAR ADMINISTRATION

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 -----  
 TOTAL(MH) 8,33,898 4,56,507 12,90,405

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****						
RURAL	DI RECTOR, RURAL	TOTAL (DDO)		8,33,898	4,56,507	12,90,405
DEVELOPMENT DEVELOPMENT & PANCHAYATS,						
AND PUNJAB						
PANCHAYATS						

EXECUTIVE	2515	001-DIRECTOR	7,13,833	2,98,029	10,11,862	
OFFICER/B. D. P. O. , PANCHAYAT		AND				
SAMITI , SAMRALA, LUDHIANA		ADMINISTRATION				
*****						
	TOTAL (MH)		15,47,731	7,54,536	23,02,267	

*****						
	TOTAL (DDO)		15,47,731	7,54,536	23,02,267	

EXECUTIVE	2515	001-DIRECTOR	9,17,909	1,74,051	10,91,960	
OFFICER/B. D. P. O. , PANCHAYAT		AND				
SAMITI , SANOUR PATIALA		ADMINISTRATION				
*****						
	TOTAL (MH)		9,17,909	1,74,051	10,91,960	

*****						
	TOTAL (DDO)		9,17,909	1,74,051	10,91,960	

EXECUTIVE	2515	001-DIRECTION	92,512	2,82,052	3,74,564
OFFICER/B. D. P. O. , PANCHAYAT		AND			
SAMITI , SARDULGARH		ADMINISTRATION			

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TOTAL (MH)			92,512	2,82,052	3,74,564
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TOTAL (DDO)			92,512	2,82,052	3,74,564
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EXECUTIVE	2515	001-DIRECTION	6,12,032	3,06,016	9,18,048
OFFICER/B. D. P. O. , PANCHAYAT		AND			
SAMITI , SHAHKOT, JALANDHAR		ADMINISTRATION			

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TOTAL (MH)			6,12,032	3,06,016	9,18,048
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GOVERNMENT OF PUNJAB

Page 1630

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			6,12,032	3,06,016	9,18,048

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

EXECUTIVE	2515	001-DIRECTI ON	12,89,277	5,01,886	17,91,163
OFFICER/B. D. P. O. , PANCHAYAT		AND			
SAMITI , SHRI HAR GOBINDPUR,		ADMINI STRATI ON			
GURDASPUR					

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TOTAL (MH)			19,01,309	8,07,902	27,09,211
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TOTAL (DDO)			19,01,309	8,07,902	27,09,211
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EXECUTIVE	2515	001-DIRECTI ON	6,90,590	3,47,151	10,37,741
OFFICER/B. D. P. O. , PANCHAYAT		AND			
SAMITI , SIDHWAN BET, LUDHI ANA		ADMINI STRATI ON			

\*\*\*\*\*

TOTAL (MH)			6,90,590	3,47,151	10,37,741
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TOTAL (DDO)			6,90,590	3,47,151	10,37,741
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EXECUTIVE	2515	001-DIRECTI ON	8,12,086	3,71,342	11,83,428
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OFFICER/B. D. P. O. , PANCHAYAT AND  
 SAMITI , SIRHIND ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL(MH) 8,12,086 3,71,342 11,83,428

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 -----  
 TOTAL(DDO) 8,12,086 3,71,342 11,83,428

EXECUTIVE 2515 001-DIRECTOR 5,98,016 2,99,863 8,97,879  
 OFFICER/B. D. P. O. , PANCHAYAT AND  
 SAMITI , SUDHAR, LUDHIANA ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL(MH) 5,98,016 2,99,863 8,97,879

GOVERNMENT OF PUNJAB

Page 1631

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SAINI K WELFARE	DI RECTOR, SAINI K WELFARE,	*****					
	PUNJAB						

TOTAL (DDO)			5,98,016	2,99,863	8,97,879
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EXECUTIVE	2515	001-DIRECTION	4,48,456	2,24,253	6,72,709
OFFICER/B. D. P. O. , PANCHAYAT		AND			
SAMITI , SULTANPUR LODHI ,		ADMINISTRATION			
KAPURTHALA					

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TOTAL (MH)			10,46,472	5,24,116	15,70,588
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TOTAL (DDO)			10,46,472	5,24,116	15,70,588
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EXECUTIVE	2515	001-DIRECTION	8,74,968	4,41,548	13,16,516
OFFICER/B. D. P. O. , PANCHAYAT		AND			
SAMITI , TALWARA, HOSHI ARPUR		ADMINISTRATION			

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TOTAL (MH)			8,74,968	4,41,548	13,16,516
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TOTAL (DDO)			8,74,968	4,41,548	13,16,516
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EXECUTIVE	2515	001-DIRECTION	4,21,156	6,32,996	10,54,152
OFFICER/B. D. P. O. , PANCHAYAT		AND			
SAMITI , TARSIKA		ADMINISTRATION			



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 TOTAL (MH) 4, 21, 156 6, 32, 996 10, 54, 152

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 TOTAL (DDO) 4, 21, 156 6, 32, 996 10, 54, 152

JOINT SECRETARY TO GOVT. OF 2515 102-COMMUNITY 23, 00, 000 12, 50, 000 35, 50, 000  
 PUNJAB, DEPTT. OF NRI AFFAIRS, DEVELOPMENT  
 CHANDIGARH

\*\*\*\*\*  
 -----  
 TOTAL (MH) 23, 00, 000 12, 50, 000 35, 50, 000

GOVERNMENT OF PUNJAB

Page 1632

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 RURAL DIRECTOR, RURAL TOTAL (DDO) 23, 00, 000 12, 50, 000 35, 50, 000  
 DEVELOPMENT DEVELOPMENT & PANCHAYATS,  
 AND PUNJAB  
 PANCHAYATS

PRINCIPAL, GRAM SEWAK TRAINING CENTRE, NABHA	2415	277-EDUCATION	6,60,303	3,23,811	9,84,114
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TOTAL(MH)			29,60,303	15,73,811	45,34,114
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TOTAL(DDO)			29,60,303	15,73,811	45,34,114
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REGIONAL DEPUTY DIRECTOR, LOCAL GOVERNMENT PUNJAB, JALANDHAR	2235	200-OTHER PROGRAMMES	0	56,508	56,508
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TOTAL(MH)			0	56,508	56,508
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TOTAL(DDO)			0	56,508	56,508
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SUPRINTENDING ENGINEER, PANCHAYATI RAJ, PUBLIC WORKS CIRCLE, PUNJAB	2515	001-DIRECTOR AND ADMINISTRATION	12,51,489	5,96,439	18,47,928
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TOTAL(MH)			12,51,489	5,96,439	18,47,928
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TOTAL (DDO) 12,51,489 5,96,439 18,47,928

\*\*\*\*\*

TOTAL (CCO) 1,04,06,27,477 4,86,49,98,867 5,90,56,26,344

JOINT DEVELOPMENT ADDITIONAL DEPUTY COMMISSIONER 2225 001-DIRECTION 0 1,07,688 1,07,688
COMMISSIONER (IRDP), (DEVELOPMENT), JALANDHAR AND
PUNJAB ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 1633

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

\*\*\*\*\*

RURAL TOTAL (MH) 0 1,07,688 1,07,688
DEVELOPMENT
AND
PANCHAYATS

\*\*\*\*\*

TOTAL (DDO) 0 1,07,688 1,07,688

\*\*\*\*\*

TOTAL(CCO)

0 1,07,688 1,07,688

\*\*\*\*\*

TOTAL(DEPT)

1,04,06,27,477 4,86,51,06,555 5,90,57,34,032

SAI NIK DI RECTOR, SAINI K WELFARE, DI STRI CT SAINI K WELFARE OFFI CER, 2235  
WELFARE PUNJAB ROPAR, ROPAR

200-OTHER PROGRAMMES

26,89,081 8,95,848 35,84,929

789-SPECI AL  
COMPONENT PLAN  
FOR SCHEDULED  
CASTES

0 88,045 88,045

\*\*\*\*\*

TOTAL(MH)

26,89,081 10,91,581 37,80,662

\*\*\*\*\*

TOTAL(DDO)

26,89,081 10,91,581 37,80,662

DI STRI CT SAINI K WELFARE 2235  
OFFI CER, AMRI TSAR

200-OTHER PROGRAMMES

30,21,169 8,14,358 38,35,527

789-SPECI AL  
COMPONENT PLAN  
FOR SCHEDULED  
CASTES

0 80,700 80,700

800-OTHER	730	0	730
EXPENDITURE			

*****	-----		
TOTAL(MH)	30,21,899	8,95,058	39,16,957

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GOVERNMENT OF PUNJAB

Page 1634

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)					30,21,899	8,95,058	39,16,957
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SAI NIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER, BHATI NDA	2235	200-OTHER PROGRAMMES	16,02,195	4,40,297	20,42,492
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	61,755	61,755
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800-OTHER EXPENDITURE	0	1,955	1,955
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TOTAL(MH)	46,24,094	13,99,065	60,23,159

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 TOTAL (DDO) 46, 24, 094 13, 99, 065 60, 23, 159

DI STRI CT SAI NI K WELFARE 2235 200-OTHER 23, 18, 533 7, 59, 990 30, 78, 523  
 OFFI CER, DI STRI CT SAI NI K WELFARE PROGRAMMES  
 OFFI CER

789-SPECI AL 15, 600 74, 096 89, 696  
 COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES

800-OTHER 0 3, 100 3, 100  
 EXPENDI TURE

\*\*\*\*\*  
 -----  
 TOTAL (MH) 23, 34, 133 8, 37, 186 31, 71, 319

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 23, 34, 133 8, 37, 186 31, 71, 319

DI STRI CT SAI NI K WELFARE 2235 200-OTHER 8, 60, 927 5, 40, 561 14, 01, 488  
 OFFI CER, DI STRI CT SAI NI K WELFARE PROGRAMMES  
 OFFI CER, FARI DKOT

789-SPECI AL 0 14, 800 14, 800

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER

820

0

820

GOVERNMENT OF PUNJAB

Page 1635

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXPENDITURE

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TOTAL(MH)

8,61,747

5,55,361

14,17,108

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TOTAL(DDO)

8,61,747

5,55,361

14,17,108

SAI NIK WELFARE	DI RECTOR, SAI NIK WELFARE, PUNJAB	DI STRI CT SAI NIK WELFARE OFFICER, DI STRI CT SAI NIK WELFARE OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES	30,91,382	8,45,510	39,36,892
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789-SPECIAL

0

1,15,000

1,15,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER		58,648	35,070	93,718
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EXPENDITURE

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TOTAL(MH)		31,50,030	9,95,580	41,45,610
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TOTAL(DDO)		31,50,030	9,95,580	41,45,610
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DI STRI CT SAI NI K WELFARE	2235	200-OTHER	36,79,601	5,80,079	42,59,680
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OFFI CER, DI STRI CT SAI NI K WELFARE

PROGRAMMES

OFFI CER, LUDHI ANA

800-OTHER		0	4,000	4,000
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EXPENDITURE

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TOTAL(MH)		36,79,601	5,84,079	42,63,680
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TOTAL(DDO)		36,79,601	5,84,079	42,63,680
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DI STRI CT SAI NI K WELFARE	2235	200-OTHER	15,38,731	2,40,858	17,79,589
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OFFI CER, DI STRI CT SAI NI K WELFARE

PROGRAMMES

OFFI CER, MANSA

800-OTHER		2,000	0	2,000
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EXPENDITURE

GOVERNMENT OF PUNJAB

Page 1636

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
			*****					
SAINI K WELFARE	DIRECTOR, SAINI K WELFARE, PUNJAB	DISTRICT SAINI K WELFARE OFFICER, DISTRICT SAINI K WELFARE OFFICER, MANSA	TOTAL(MH)		15,40,731	2,40,858	17,81,589	
			*****					
			TOTAL(DDO)		15,40,731	2,40,858	17,81,589	
			*****					
			DISTRICT SAINI K WELFARE OFFICER, DISTRICT SAINI K WELFARE OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	17,32,466	9,31,831	26,64,297
					800-OTHER	2,950	0	2,950
			*****					
			TOTAL(MH)		32,76,147	11,72,689	44,48,836	

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 -----  
 TOTAL(DDO) 32,76,147 11,72,689 44,48,836

DISTRICT SAINIK WELFARE 2235 200-OTHER 9,58,223 19,22,580 28,80,803  
 OFFICER, FATEHGARH SAHIB PROGRAMMES  
 789-SPECIAL 0 4,650 4,650  
 COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES

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 TOTAL(MH) 9,58,223 19,27,230 28,85,453

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 TOTAL(DDO) 9,58,223 19,27,230 28,85,453

DISTRICT SAINIK WELFARE 2235 200-OTHER 9,93,009 2,59,792 12,52,801  
 OFFICER, FEROSZEPUR PROGRAMMES  
 800-OTHER 0 800 800  
 EXPENDITURE

\*\*\*\*\*  
 -----  
 TOTAL(MH) 9,93,009 2,60,592 12,53,601

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
SAI NIK WELFARE	DI RECTOR, SAI NIK WELFARE,	TOTAL(DDO)			9, 93, 009	2, 60, 592	12, 53, 601
	PUNJAB						
		DISTRICT SAI NIK WELFARE OFFICER, GURDASPUR	2235	200-OTHER PROGRAMMES	38, 25, 596	6, 33, 562	44, 59, 158
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3, 838	3, 838
				800-OTHER EXPENDITURE	0	780	780
				*****			
		TOTAL (MH)			48, 18, 605	8, 98, 772	57, 17, 377
-----							
		TOTAL(DDO)			48, 18, 605	8, 98, 772	57, 17, 377
		DISTRICT SAI NIK WELFARE	2235	200-OTHER	50, 10, 134	10, 55, 446	60, 65, 580

OFFICER, HOSHI ARPUR

PROGRAMMES

789-SPECIAL 0 2,10,000 2,10,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER 300 0 300

EXPENDITURE

\*\*\*\*\*

TOTAL (MH) 50,10,434 12,65,446 62,75,880

\*\*\*\*\*

TOTAL (DDO) 50,10,434 12,65,446 62,75,880

DISTRICT SAINIK WELFARE 2235 200-OTHER 9,81,222 3,02,854 12,84,076

OFFICER, KAPURTHALA

PROGRAMMES

789-SPECIAL 0 4,542 4,542

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

Page 1638

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDI TURE
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SAI NIK	DI RECTOR, SAI NIK WELFARE,	DI STRI CT SAI NIK WELFARE	TOTAL (MH)		9, 81, 222	3, 07, 396	12, 88, 618
WELFARE	PUNJAB	OFFI CER, KAPURTHALA					

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 -----  
 TOTAL (DDO) 9, 81, 222 3, 07, 396 12, 88, 618

DI STRI CT SAI NIK WELFARE	2235	200-OTHER	11, 94, 176	1, 97, 271	13, 91, 447
OFFI CER, MOGA		PROGRAMMES			
		800-OTHER	0	1, 660	1, 660
		EXPENDI TURE			

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 -----  
 TOTAL (MH) 21, 75, 398 5, 06, 327 26, 81, 725

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 -----  
 TOTAL (DDO) 21, 75, 398 5, 06, 327 26, 81, 725

DI STRI CT SAI NIK WELFARE	2235	200-OTHER	3, 36, 432	6, 77, 962	10, 14, 394
OFFI CER, MUKATSAR		PROGRAMMES			
		789-SPECI AL	0	44, 094	44, 094
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

800-OTHER 0 2,950 2,950

EXPENDITURE

\*\*\*\*\*

TOTAL(MH) 3,36,432 7,25,006 10,61,438

\*\*\*\*\*

TOTAL(DDO) 3,36,432 7,25,006 10,61,438

DISTRICT SAINIK WELFARE 2235 200-OTHER 11,95,757 2,49,017 14,44,774

OFFICER, NAWANSHAHAR PROGRAMMES

800-OTHER 0 2,975 2,975

EXPENDITURE

\*\*\*\*\*

TOTAL(MH) 11,95,757 2,51,992 14,47,749

GOVERNMENT OF PUNJAB

Page 1639

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SAI NIK DIRECTOR, SAI NIK WELFARE, \*\*\*\*\*  
WELFARE PUNJAB

TOTAL(DDO) 11,95,757 2,51,992 14,47,749

DISTRICT SAI NIK WELFARE 2235 200-OTHER 25,23,867 13,68,851 38,92,718  
OFFICER, PATIALA PROGRAMMES

789-SPECIAL 0 28,882 28,882

COMPONENT PLAN  
FOR SCHEDULED  
CASTES

800-OTHER 0 1,390 1,390

EXPENDITURE

\*\*\*\*\*

TOTAL(MH) 37,19,624 16,51,115 53,70,739

\*\*\*\*\*

TOTAL(DDO) 37,19,624 16,51,115 53,70,739

DISTRICT SAI NIK WELFARE 2235 102-PENSIONS 0 11,60,700 11,60,700  
OFFICER, TARN TARAN UNDER SOCIAL

SECURITY  
SCHEMES

200-OTHER 14,98,279 3,09,983 18,08,262

PROGRAMMES

789-SPECIAL 0 8,80,800 8,80,800

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER 0 2,880 2,880

EXPENDITURE

\*\*\*\*\*

TOTAL(MH) 14,98,279 23,54,363 38,52,642

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TOTAL(DDO) 14,98,279 23,54,363 38,52,642

\*\*\*\*\*

TOTAL(CCO) 3,91,31,828 1,59,63,800 5,50,95,628

GOVERNMENT OF PUNJAB

Page 1640

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT) 1,07,97,59,305 4,88,09,62,667 5,96,07,21,972



SCIENCE AND SECRETARY TO GOVERNMENT, TECHNOLOGY DEPARTMENT OF SCIENCE, PUNJAB	ASSISTANT CONTROLLER (F & A), DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB	3435	102-ENVIRONMENT AL PLANNING AND COORDINATION	9,61,080	9,34,996	18,96,076
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*****	-----					
TOTAL (MH)				24,59,359	32,89,359	57,48,718

*****	-----					
TOTAL (DDO)				24,59,359	32,89,359	57,48,718

SUPERINTENDENT, SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY		3435	102-ENVIRONMENT AL PLANNING AND COORDINATION	6,77,242	0	6,77,242
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*****	-----					
TOTAL (MH)				6,77,242	0	6,77,242

*****	-----					
TOTAL (DDO)				6,77,242	0	6,77,242

*****	-----					
TOTAL (CCO)				4,07,70,150	1,68,98,796	5,76,68,946

*****	-----					
TOTAL (DEPT)				1,08,13,97,627	4,88,18,97,663	5,96,32,95,290

SOCIAL	DIRECTOR, SOCIAL WELFARE, ASSISTANT CONTROLLER (F & A), FOR 2235	200-OTHER	0	38,244	38,244
WELFARE	PUNJAB	MEDICAL SUPERINTENDENT, PATIALA	PROGRAMMES		

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TOTAL(MH)			0	38,244	38,244
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TOTAL(DDO)			0	38,244	38,244
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	B. P. E. O, B. P. E. O, DHARAMKOT	2235	200-OTHER	0	3,02,222	3,02,222
			PROGRAMMES			

GOVERNMENT OF PUNJAB

Page 1641

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,		TOTAL(MH)		0	3,02,222	3,02,222
WELFARE	PUNJAB						

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TOTAL(DDO)					0	3,02,222	3,02,222
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CHIEF AGRICULTURE	2235	200-OTHER	49,606	0	49,606
OFFICER, MUKTSAR		PROGRAMMES			

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TOTAL (MH)			49,606	3,02,222	3,51,828
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TOTAL (DDO)			49,606	3,02,222	3,51,828
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CHIEF DEVELOPMENT & PROJECT	2235	102-CHILD	63,27,258	34,32,185	97,59,443
OFFICER, NAWANSHAHAR		WELFARE			

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TOTAL (MH)			63,27,258	34,32,185	97,59,443
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TOTAL (DDO)			63,27,258	34,32,185	97,59,443
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	76,55,366	47,81,101	1,24,36,467
OFFICER, AJNALA		WELFARE			

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TOTAL (MH)			76,55,366	47,81,101	1,24,36,467
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 TOTAL (DDO) 76,55,366 47,81,101 1,24,36,467

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 26,97,975 15,01,055 41,99,030  
 OFFICER, AMRITSAR WELFARE

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 TOTAL (MH) 26,97,975 15,01,055 41,99,030

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 -----  
 TOTAL (DDO) 26,97,975 15,01,055 41,99,030

GOVERNMENT OF PUNJAB

Page 1642

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, GANDI WIND	2235	102-CHILD WELFARE	1,72,910	0	1,72,910
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				200-OTHER PROGRAMMES	68,933	0	68,933
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 TOTAL (MH) 2,41,843 0 2,41,843

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 TOTAL (DDO) 2,41,843 0 2,41,843

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 58,52,894 31,02,276 89,55,170  
 OFFICER, GIDDERBAHA WELFARE

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 -----  
 TOTAL (MH) 58,52,894 31,02,276 89,55,170

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 -----  
 TOTAL (DDO) 58,52,894 31,02,276 89,55,170

CHILD DEVELOPMENT & PROJECT 2235 102-CHILD 1,37,72,381 1,15,89,442 2,53,61,823  
 OFFICER, CHILD DEVELOPMENT & WELFARE  
 PROJECT OFFICER, RURKA KALAN

\*\*\*\*\*  
 -----  
 TOTAL (MH) 1,37,72,381 1,15,89,442 2,53,61,823

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 1,37,72,381 1,15,89,442 2,53,61,823

CHILD DEVELOPMENT OFFICER, MAJRI 2235 102-CHILD 39,95,190 21,24,534 61,19,724  
 AND KHARAR WELFARE

200-OTHER	1,00,000	15,119	1,15,119
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PROGRAMMES

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TOTAL(MH)	40,95,190	21,39,653	62,34,843
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TOTAL(DDO)	40,95,190	21,39,653	62,34,843
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GOVERNMENT OF PUNJAB

Page 1643

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, BHUNGA	2235	102-CHILD WELFARE	61,21,535	30,76,636	91,98,171
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TOTAL(MH)	1,02,16,725	52,16,289	1,54,33,014
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TOTAL(DDO)	1,02,16,725	52,16,289	1,54,33,014
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CHILD DEVELOPMENT PROJECT OFFICER, DASUYA	2235	102-CHILD WELFARE	24,94,875	58,12,165	83,07,040
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TOTAL(MH) 24,94,875 58,12,165 83,07,040

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TOTAL(DDO) 24,94,875 58,12,165 83,07,040

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 61,76,405 27,49,192 89,25,597

OFFICER, GARHSHANKAR WELFARE

200-OTHER 13,500 0 13,500

PROGRAMMES

\*\*\*\*\*

TOTAL(MH) 61,89,905 27,49,192 89,39,097

\*\*\*\*\*

TOTAL(DDO) 61,89,905 27,49,192 89,39,097

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 46,09,941 33,54,408 79,64,349

OFFICER, MAHILPUR WELFARE

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TOTAL(MH) 46,09,941 33,54,408 79,64,349

\*\*\*\*\*

TOTAL(DDO) 46,09,941 33,54,408 79,64,349

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	66,76,154	21,91,585	88,67,739
OFFICER, MUKERIAN		WELFARE			

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GOVERNMENT OF PUNJAB

Page 1644

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		66,76,154	21,91,585	88,67,739

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	*****					
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TOTAL (DDO)					66,76,154	21,91,585	88,67,739
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	24,39,252	39,33,621	63,72,873
OFFICER, TALWARA		WELFARE			

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TOTAL (MH)			91,15,406	61,25,206	1,52,40,612
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TOTAL (DDO)			91,15,406	61,25,206	1,52,40,612
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	53,33,402	26,51,800	79,85,202
OFFICER, TANDA		WELFARE			
		*****	-----		
		TOTAL(MH)	53,33,402	26,51,800	79,85,202

		*****	-----		
TOTAL(DDO)			53,33,402	26,51,800	79,85,202

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	45,86,029	50,05,105	95,91,134
OFFICER-2, HOSHI ARPUR		WELFARE			
		200-OTHER	13,500	0	13,500
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	45,99,529	50,05,105	96,04,634

		*****	-----		
TOTAL(DDO)			45,99,529	50,05,105	96,04,634

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	61,24,611	27,17,250	88,41,861
OFFICER, GURUHAR SAHAI		WELFARE			
		*****	-----		

TOTAL(MH) 61,24,611 27,17,250 88,41,861

GOVERNMENT OF PUNJAB

Page 1645

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DI RECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			61,24,611	27,17,250	88,41,861
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	CHILD DEVELOPMENT PROJECT OFFICER, MAMDOT		2235	102-CHILD WELFARE	39,63,908	16,63,196	56,27,104
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		TOTAL(MH)			1,00,88,519	43,80,446	1,44,68,965
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		TOTAL(DDO)			1,00,88,519	43,80,446	1,44,68,965
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	CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB		2235	102-CHILD WELFARE	32,08,706	18,15,848	50,24,554
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TOTAL(MH)			32,08,706	18,15,848	50,24,554
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TOTAL(DDO)			32,08,706	18,15,848	50,24,554
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	60,64,179	28,53,008	89,17,187
OFFICER, BATALA		WELFARE			

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TOTAL(MH)			60,64,179	28,53,008	89,17,187
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TOTAL(DDO)			60,64,179	28,53,008	89,17,187
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	8,28,086	4,82,671	13,10,757
OFFICER, BHAMIAL		WELFARE			

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TOTAL(MH)			8,28,086	4,82,671	13,10,757
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TOTAL(DDO)			8,28,086	4,82,671	13,10,757
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	55,11,021	24,75,087	79,86,108
OFFICER, DHARIWAL		WELFARE			

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE		
			*****						
			TOTAL(MH)		55,11,021	24,75,087	79,86,108		
			*****						
			TOTAL(DDO)		55,11,021	24,75,087	79,86,108		
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN	2235	102-CHILD WELFARE	37,84,125	17,29,810	55,13,935		
			*****						
			TOTAL(MH)		37,84,125	17,29,810	55,13,935		
			*****						
			TOTAL(DDO)		37,84,125	17,29,810	55,13,935		
			*****						
			CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR		2235	102-CHILD WELFARE	52,06,754	23,75,363	75,82,117
			*****						

TOTAL(MH)			52,06,754	23,75,363	75,82,117
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TOTAL(DDO)			52,06,754	23,75,363	75,82,117
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	51,51,337	24,69,900	76,21,237
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OFFICER, , FATEHGARH CHURIAN		WELFARE			
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TOTAL(MH)			51,51,337	24,69,900	76,21,237
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TOTAL(DDO)			51,51,337	24,69,900	76,21,237
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,38,60,002	66,49,913	2,05,09,915
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OFFICER, , GURDASPUR		WELFARE			
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TOTAL(MH)			1,38,60,002	66,49,913	2,05,09,915
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TOTAL(DDO)			1,38,60,002	66,49,913	2,05,09,915
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, , KADIYAN	2235	102-CHILD WELFARE	46,79,374	22,17,948	68,97,322
			*****				
			TOTAL(MH)		1,85,39,376	88,67,861	2,74,07,237
			*****				
			TOTAL(DDO)		1,85,39,376	88,67,861	2,74,07,237
		CHILD DEVELOPMENT PROJECT OFFICER, , KAHNIWAL	2235	102-CHILD WELFARE	50,28,938	21,26,905	71,55,843
			*****				
			TOTAL(MH)		50,28,938	21,26,905	71,55,843
			*****				
			TOTAL(DDO)		50,28,938	21,26,905	71,55,843
		CHILD DEVELOPMENT PROJECT OFFICER, , KALANAUR	2235	102-CHILD WELFARE	35,73,486	16,30,832	52,04,318
			*****				
			TOTAL(MH)		35,73,486	16,30,832	52,04,318

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 TOTAL (DDO) 35,73,486 16,30,832 52,04,318

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 42,58,349 20,33,865 62,92,214  
 OFFICER, NAROL JAIMAL SINGH WELFARE

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 -----  
 TOTAL (MH) 42,58,349 20,33,865 62,92,214

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 -----  
 TOTAL (DDO) 42,58,349 20,33,865 62,92,214

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 39,41,278 19,76,761 59,18,039  
 OFFICER, NURPUR BEDI WELFARE

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 TOTAL (MH) 39,41,278 19,76,761 59,18,039

GOVERNMENT OF PUNJAB

Page 1648

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DI RECTOR, SOCIAL WELFARE, TOTAL(DDO)			39,41,278	19,76,761	59,18,039
WELFARE	PUNJAB					

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	88,30,828	46,13,139	1,34,43,967
OFFICER, , PATHANKOT		WELFARE			

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TOTAL(MH)			1,27,72,106	65,89,900	1,93,62,006
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TOTAL(DDO)			1,27,72,106	65,89,900	1,93,62,006
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	51,33,908	32,59,569	83,93,477
OFFICER, , ROPAR		WELFARE			

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TOTAL(MH)			51,33,908	32,59,569	83,93,477
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TOTAL(DDO)			51,33,908	32,59,569	83,93,477
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	46,92,426	22,12,424	69,04,850
OFFICER, , SIRI HARGOBI ND PUR		WELFARE			



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 TOTAL(MH) 46,92,426 22,12,424 69,04,850

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 TOTAL(DDO) 46,92,426 22,12,424 69,04,850

CHILD DEVELOPMENT PROJECT 2071 101-SUPERANNUAT 0 5,91,840 5,91,840  
 OFFICER, ABOHAR ION AND  
 RETIREMENT  
 ALLOWANCES

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 TOTAL(MH) 0 5,91,840 5,91,840

2235 102-CHILD 56,41,935 64,64,430 1,21,06,365  
 WELFARE

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GOVERNMENT OF PUNJAB

Page 1649

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		56,41,935	64,64,430	1,21,06,365

SOCIAL DIRECTOR, SOCIAL WELFARE, \*\*\*\*\*  
 WELFARE PUNJAB

TOTAL(DDO) 56,41,935 70,56,270 1,26,98,205

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 3,54,414 28,03,516 31,57,930  
 OFFICER, AMLOH WELFARE

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TOTAL(MH) 59,96,349 92,67,946 1,52,64,295

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TOTAL(DDO) 59,96,349 98,59,786 1,58,56,135

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 70,28,481 31,73,001 1,02,01,482  
 OFFICER, ANANDPUR SAHIB (ROPAR) WELFARE

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TOTAL(MH) 70,28,481 31,73,001 1,02,01,482

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TOTAL(DDO) 70,28,481 31,73,001 1,02,01,482

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 25,93,670 19,25,196 45,18,866  
 OFFICER, AUR WELFARE

200-OTHER	0	1,00,000	1,00,000
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PROGRAMMES

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TOTAL(MH)	25,93,670	20,25,196	46,18,866
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TOTAL(DDO)	25,93,670	20,25,196	46,18,866
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	54,51,673	54,51,673
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OFFICER, BALACHAUR		WELFARE			
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TOTAL(MH)	0	54,51,673	54,51,673
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GOVERNMENT OF PUNJAB

Page 1650

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DI RECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			0	54,51,673	54,51,673
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	48,58,916	24,50,372	73,09,288
OFFICER, BANGA		WELFARE			

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TOTAL(MH)			48,58,916	79,02,045	1,27,60,961
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TOTAL(DDO)			48,58,916	79,02,045	1,27,60,961
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	56,37,040	60,38,296	1,16,75,336
OFFICER, BASSI PATHANA		WELFARE			

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TOTAL(MH)			56,37,040	60,38,296	1,16,75,336
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TOTAL(DDO)			56,37,040	60,38,296	1,16,75,336
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	38,72,062	18,21,166	56,93,228
OFFICER, BHIKHI		WELFARE			

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TOTAL(MH)			38,72,062	18,21,166	56,93,228
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TOTAL(DDO)			38,72,062	18,21,166	56,93,228
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	47,15,671	23,39,583	70,55,254
OFFICER, BHUNERHERI		WELFARE			

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TOTAL (MH)			47,15,671	23,39,583	70,55,254
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TOTAL (DDO)			47,15,671	23,39,583	70,55,254
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,08,184	69,769	1,77,953
OFFICER, CDPO, KOTBHAI		WELFARE			

GOVERNMENT OF PUNJAB

Page 1651

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)			1,08,184	69,769	1,77,953
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TOTAL (DDO)			1,08,184	69,769	1,77,953
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	68,49,427	28,52,738	97,02,165
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WELFARE PUNJAB

OFFICER, CDPO, MALOUT

WELFARE

200-OTHER 0 50,077 50,077

PROGRAMMES

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TOTAL(MH) 68,49,427 29,02,815 97,52,242

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TOTAL(DDO) 68,49,427 29,02,815 97,52,242

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 59,19,665 28,26,482 87,46,147

OFFICER, CHILD DEVELOPMENT WELFARE

PROJECT OFFICER,

200-OTHER 0 1,00,000 1,00,000

PROGRAMMES

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TOTAL(MH) 59,19,665 29,26,482 88,46,147

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TOTAL(DDO) 59,19,665 29,26,482 88,46,147

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 1,03,31,341 43,09,576 1,46,40,917

OFFICER, CHILD DEVELOPMENT & WELFARE

PROJECT OFFICER

102-PENSIONS	5,71,005	0	5,71,005
UNDER SOCIAL SECURITY SCHEMES			
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	75,000	0	75,000
200-OTHER	88,616	0	88,616

GOVERNMENT OF PUNJAB

Page 1652

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
PROGRAMMES							
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, CHILD DEVELOPMENT & PROJECT OFFICER	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	72,900	0	72,900
*****							
TOTAL(MH)					1,11,38,862	43,09,576	1,54,48,438
-----							
*****							
TOTAL(DDO)					1,11,38,862	43,09,576	1,54,48,438

CHILD DEVELOPMENT PROJECT	2235	200-OTHER	11,795	0	11,795
OFFICER, CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH		PROGRAMMES			

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TOTAL(MH)			11,795	0	11,795
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TOTAL(DDO)			11,795	0	11,795
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	3,84,778	3,84,778
OFFICER, CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN)		WELFARE			

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TOTAL(MH)			0	3,84,778	3,84,778
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TOTAL(DDO)			0	3,84,778	3,84,778
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	8,26,069	78,03,635	86,29,704
OFFICER, CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR		WELFARE			



102-PENSIONS	0	5,265	5,265
UNDER SOCIAL			
SECURITY			
SCHEMES			
200-OTHER	0	6,006	6,006
PROGRAMMES			

GOVERNMENT OF PUNJAB

Page 1653

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****					-----		
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR	TOTAL(MH)		8,26,069	78,14,906	86,40,975
*****							
TOTAL(DDO)					8,26,069	78,14,906	86,40,975
		CHILD DEVELOPMENT PROJECT OFFICER, CHILD DEVELOPMENT PROJECT OFFICER	2235	102-CHILD WELFARE	4,03,14,515	2,75,24,577	6,78,39,092
				200-OTHER	32,451	3,99,102	4,31,553

PROGRAMMES

*****				-----		
TOTAL(MH)			4, 11, 73, 035	3, 57, 38, 585	7, 69, 11, 620	
*****				-----		
TOTAL(DDO)			4, 11, 73, 035	3, 57, 38, 585	7, 69, 11, 620	
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	6, 89, 80, 863	4, 90, 46, 366	11, 80, 27, 229	
OFFICER, CHILD DEVELOPMENT		WELFARE				
PROJECT OFFICER,						
		107-SWATANTRATA	37, 500	0	37, 500	
		SAI NI K SAMMAN				
		PENSION SCHEME				
		200-OTHER	4, 20, 559	30, 679	4, 51, 238	
		PROGRAMMES				
		789-SPECIAL	1, 58, 800	0	1, 58, 800	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL(MH)			6, 95, 97, 722	4, 90, 77, 045	11, 86, 74, 767	
*****				-----		
TOTAL(DDO)			6, 95, 97, 722	4, 90, 77, 045	11, 86, 74, 767	

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	14,87,069	35,09,404	49,96,473
OFFICER, CHILD DEVELOPMENT		WELFARE			

GOVERNMENT OF PUNJAB

Page 1654

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROJECT OFFICER, BUDHLADA

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA	2235	200-OTHER PROGRAMMES	56,950	0	56,950
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TOTAL(MH)	15,44,019	35,09,404	50,53,423
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TOTAL(DDO)	15,44,019	35,09,404	50,53,423
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CHILD DEVELOPMENT PROJECT OFFICER, CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON	2235	102-CHILD WELFARE	46,07,480	22,51,297	68,58,777
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TOTAL(MH)	46,07,480	22,51,297	68,58,777
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 TOTAL (DDO) 46,07,480 22,51,297 68,58,777

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 0 29,16,962 29,16,962  
 OFFICER, CHILD DEVELOPMENT WELFARE  
 PROJECT OFFICER, JHUNIR

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 -----  
 TOTAL (MH) 0 29,16,962 29,16,962

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 -----  
 TOTAL (DDO) 0 29,16,962 29,16,962

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 41,79,098 19,73,511 61,52,609  
 OFFICER, CHILD DEVELOPMENT WELFARE  
 PROJECT OFFICER, KOTKAPURA

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 -----  
 TOTAL (MH) 41,79,098 19,73,511 61,52,609

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 -----  
 TOTAL (DDO) 41,79,098 19,73,511 61,52,609

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 6,86,927 70,72,380 77,59,307

OFFICER, CHILD DEVELOPMENT

WELFARE

GOVERNMENT OF PUNJAB

Page 1655

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
-----								
PROJECT OFFICER, MANSA								
*****								
			TOTAL(MH)		6,86,927	70,72,380	77,59,307	
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*****								
			TOTAL(DDO)		6,86,927	70,72,380	77,59,307	
-----								
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, CHOGAWAN	2235	102-CHILD WELFARE	39,10,616	18,10,616	57,21,232	
-----								
			TOTAL(MH)		39,10,616	18,10,616	57,21,232	
-----								
			TOTAL(DDO)		39,10,616	18,10,616	57,21,232	
-----								
			CHILD DEVELOPMENT PROJECT OFFICER, CHOLA SAHIB	2235	102-CHILD WELFARE	97,69,004	1,39,53,541	2,37,22,545

200-OTHER			63,768	0	63,768
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PROGRAMMES

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TOTAL(MH)			98,32,772	1,39,53,541	2,37,86,313
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TOTAL(DDO)			98,32,772	1,39,53,541	2,37,86,313
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,40,488	48,79,147	52,19,635
OFFICER, DEHLON		WELFARE			

200-OTHER			0	11,071	11,071
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PROGRAMMES

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TOTAL(MH)			3,40,488	48,90,218	52,30,706
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TOTAL(DDO)			3,40,488	48,90,218	52,30,706
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	83,90,675	21,00,470	1,04,91,145
OFFICER, DERA BASSI		WELFARE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----							
			*****		-----		
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB		TOTAL (MH)		83,90,675	21,00,470	1,04,91,145
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			*****		-----		
		TOTAL (DDO)			83,90,675	21,00,470	1,04,91,145
-----							
	CHILD DEVELOPMENT PROJECT OFFICER, FAZILKA	2235	102-CHILD WELFARE		74,53,354	37,60,512	1,12,13,866
-----							
			*****		-----		
		TOTAL (MH)			1,58,44,029	58,60,982	2,17,05,011
-----							
			*****		-----		
		TOTAL (DDO)			1,58,44,029	58,60,982	2,17,05,011
-----							
	CHILD DEVELOPMENT PROJECT OFFICER, FEROPUR	2235	102-CHILD WELFARE		31,96,100	83,76,340	1,15,72,440
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			*****		-----		
		TOTAL (MH)			31,96,100	83,76,340	1,15,72,440

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 -----  
 TOTAL (DDO) 31,96,100 83,76,340 1,15,72,440

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 37,34,488 17,97,781 55,32,269  
 OFFICER, GHANAUR WELFARE  
 200-OTHER 0 7,040 7,040  
 PROGRAMMES

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 TOTAL (MH) 37,34,488 18,04,821 55,39,309

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 -----  
 TOTAL (DDO) 37,34,488 18,04,821 55,39,309

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 28,14,102 15,78,936 43,93,038  
 OFFICER, HAZI PUR WELFARE

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 TOTAL (MH) 28,14,102 15,78,936 43,93,038

GOVERNMENT OF PUNJAB

Page 1657

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF NAME OF NAME OF MAJOR MI NOR EXPENDI TURE EXPENDI TURE PROGRESSI VE



DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL DIRECTOR, SOCIAL WELFARE, \*\*\*\*\*

WELFARE PUNJAB

TOTAL(DDO)				28,14,102	15,78,936	43,93,038
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD		67,64,407	33,67,352	1,01,31,759
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OFFICER, JALALABAD WELFARE

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TOTAL(MH)				95,78,509	49,46,288	1,45,24,797
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TOTAL(DDO)				95,78,509	49,46,288	1,45,24,797
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD		31,96,147	15,40,410	47,36,557
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OFFICER, JANDIALA GURU WELFARE

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TOTAL(MH)				31,96,147	15,40,410	47,36,557
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TOTAL(DDO)				31,96,147	15,40,410	47,36,557
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD		36,63,651	18,65,360	55,29,011
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OFFICER, KHADUR SAHIB

WELFARE

200-OTHER

9,577

0

9,577

PROGRAMMES

\*\*\*\*\*

TOTAL(MH)

36,73,228

18,65,360

55,38,588

\*\*\*\*\*

TOTAL(DDO)

36,73,228

18,65,360

55,38,588

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

50,77,270

21,10,776

71,88,046

OFFICER, LAMBI

WELFARE

200-OTHER

57,014

0

57,014

PROGRAMMES

\*\*\*\*\*

TOTAL(MH)

51,34,284

21,10,776

72,45,060

GOVERNMENT OF PUNJAB

Page 1658

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****					
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WELFARE PUNJAB

TOTAL(DDO)			51,34,284	21,10,776	72,45,060
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,59,78,829	1,05,22,251	2,65,01,080
OFFICER, LUDHIANA - 1 (RURAL)		WELFARE			

		200-OTHER	0	19,249	19,249
		PROGRAMMES			

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TOTAL(MH)			2,11,13,113	1,26,52,276	3,37,65,389
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TOTAL(DDO)			2,11,13,113	1,26,52,276	3,37,65,389
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	28,93,232	48,06,326	76,99,558
OFFICER, LUDHIANA - 1 (URBAN)		WELFARE			

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TOTAL(MH)			28,93,232	48,06,326	76,99,558
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TOTAL(DDO)			28,93,232	48,06,326	76,99,558
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,88,900	81,19,956	86,08,856
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OFFICER, MAJITHA

WELFARE

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TOTAL (MH)

4,88,900

81,19,956

86,08,856

\*\*\*\*\*

TOTAL (DDO)

4,88,900

81,19,956

86,08,856

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

41,15,488

19,29,647

60,45,135

OFFICER, MAJRI

WELFARE

\*\*\*\*\*

TOTAL (MH)

41,15,488

19,29,647

60,45,135

\*\*\*\*\*

TOTAL (DDO)

41,15,488

19,29,647

60,45,135

GOVERNMENT OF PUNJAB

Page 1659

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, MANGAT	2235	102-CHILD WELFARE	60,96,229	31,94,884	92,91,113
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TOTAL(MH)

60,96,229

31,94,884

92,91,113

\*\*\*\*\*

TOTAL(DDO)

60,96,229

31,94,884

92,91,113

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

26,64,336

14,34,476

40,98,812

OFFICER, MAUR

WELFARE

\*\*\*\*\*

TOTAL(MH)

26,64,336

14,34,476

40,98,812

\*\*\*\*\*

TOTAL(DDO)

26,64,336

14,34,476

40,98,812

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1,28,397

37,10,408

38,38,805

OFFICER, MOGA-II

WELFARE

\*\*\*\*\*

TOTAL(MH)

1,28,397

37,10,408

38,38,805

\*\*\*\*\*

TOTAL(DDO)

1,28,397

37,10,408

38,38,805

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

64,07,976

30,77,294

94,85,270

OFFICER, MUKATSAR

WELFARE

\*\*\*\*\*

TOTAL (MH)

64,07,976

30,77,294

94,85,270

\*\*\*\*\*

TOTAL (DDO)

64,07,976

30,77,294

94,85,270

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

35,14,126

15,77,844

50,91,970

OFFICER, NATHANA

WELFARE

\*\*\*\*\*

TOTAL (MH)

35,14,126

15,77,844

50,91,970

GOVERNMENT OF PUNJAB

Page 1660

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	*****					
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TOTAL (DDO)

35,14,126

15,77,844

50,91,970

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

2,93,340

17,76,836

20,70,176

OFFICER, NAUSHERA PANNUAN		WELFARE			
		200-OTHER	5,000	0	5,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	38,12,466	33,54,680	71,67,146

		*****	-----	-----	-----
		TOTAL (DDO)	38,12,466	33,54,680	71,67,146

CHILD DEVELOPMENT PROJECT	2235	200-OTHER	22,379	8,590	30,969
OFFICER, PATIALA		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	22,379	8,590	30,969

		*****	-----	-----	-----
		TOTAL (DDO)	22,379	8,590	30,969

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	49,22,859	23,93,540	73,16,399
OFFICER, PATRAN		WELFARE			
		200-OTHER	1,62,915	7,675	1,70,590
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	50,85,774	24,01,215	74,86,989

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TOTAL(DDO) 50,85,774 24,01,215 74,86,989

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 1,27,119 0 1,27,119

OFFICER, PATTI WELFARE

200-OTHER 18,510 0 18,510

PROGRAMMES

GOVERNMENT OF PUNJAB

Page 1661

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE PUNJAB DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT OFFICER, PATTI TOTAL(MH) 1,45,629 0 1,45,629

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TOTAL(DDO) 1,45,629 0 1,45,629

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 22,95,864 0 22,95,864

OFFICER, PHOOL WELFARE





CHILD DEVELOPMENT PROJECT	2235	102-CHILD	45,93,818	22,38,319	68,32,137
OFFICER, RAYYA		WELFARE			

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TOTAL(MH)			45,93,818	22,38,319	68,32,137
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TOTAL(DDO)			45,93,818	22,38,319	68,32,137
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GOVERNMENT OF PUNJAB

Page 1662

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, SAMANA	2235	102-CHILD WELFARE	55,25,010	23,13,855	78,38,865
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TOTAL(MH)			55,25,010	23,13,855	78,38,865
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TOTAL(DDO)			55,25,010	23,13,855	78,38,865
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	30,15,438	15,07,719	45,23,157
OFFICER, SAMRALA		WELFARE			

\*\*\*\*\*

TOTAL (MH)

30,15,438

15,07,719

45,23,157

\*\*\*\*\*

TOTAL (DDO)

30,15,438

15,07,719

45,23,157

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

53,24,011

25,53,044

78,77,055

OFFICER, SANAUR

WELFARE

\*\*\*\*\*

TOTAL (MH)

53,24,011

25,53,044

78,77,055

\*\*\*\*\*

TOTAL (DDO)

53,24,011

25,53,044

78,77,055

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

38,96,245

20,76,846

59,73,091

OFFICER, SANGAT

WELFARE

\*\*\*\*\*

TOTAL (MH)

38,96,245

20,76,846

59,73,091

\*\*\*\*\*

TOTAL (DDO)

38,96,245

20,76,846

59,73,091

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	23,37,187	10,01,427	33,38,614
OFFICER, SAROYA		WELFARE			

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TOTAL(MH)			23,37,187	10,01,427	33,38,614
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GOVERNMENT OF PUNJAB

Page 1663

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DI RECTOR, SOCIAL WELFARE, PUNJAB	*****					
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TOTAL(DDO)					23,37,187	10,01,427	33,38,614
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	27,30,513	29,61,630	56,92,143
OFFICER, SIRHIND		WELFARE			

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TOTAL(MH)			50,67,700	39,63,057	90,30,757
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TOTAL(DDO)			50,67,700	39,63,057	90,30,757
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	53,81,912	26,78,814	80,60,726
OFFICER, TALWANDI SABO		WELFARE			

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TOTAL(MH)			53,81,912	26,78,814	80,60,726
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TOTAL(DDO)			53,81,912	26,78,814	80,60,726
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	32,01,041	17,61,742	49,62,783
OFFICER, VERKA		WELFARE			

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TOTAL(MH)			32,01,041	17,61,742	49,62,783
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TOTAL(DDO)			32,01,041	17,61,742	49,62,783
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	48,98,586	22,36,961	71,35,547
OFFICER, ZI RA		WELFARE			

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TOTAL(MH)			48,98,586	22,36,961	71,35,547
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TOTAL(DDO)			48,98,586	22,36,961	71,35,547
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DEPUTY DIRECTOR, PUNJAB STATE 2235 102-CHILD 9,00,076 5,54,482 14,54,558

GOVERNMENT OF PUNJAB

Page 1664

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COMMISSION FOR PROTECTION OF CHILD RIGHTS WELFARE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DEPUTY DIRECTOR, PUNJAB STATE	2235	200-OTHER PROGRAMMES	20,596	83,562	1,04,158
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TOTAL(MH) 9,20,672 6,38,044 15,58,716

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TOTAL(DDO) 9,20,672 6,38,044 15,58,716

DEPUTY REGISTRAR, CO-OPERATIVE SOCIETIES, MUKTSAR	2235	200-OTHER PROGRAMMES	24,047	9,713	33,760
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TOTAL(MH) 24,047 9,713 33,760

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 TOTAL (DDO) 24,047 9,713 33,760

DI STRI CT PROGRAM 2235 102-CHI LD 2,94,326 1,02,051 3,96,377  
 OFFI CER, PATHANKOT WELFARE

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 TOTAL (MH) 2,94,326 1,02,051 3,96,377

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 TOTAL (DDO) 2,94,326 1,02,051 3,96,377

DI STRI CT EMPLOYMENT OFFI CER, TARN 2235 200-OTHE R 0 53,679 53,679  
 TARAN PROGRAMMES

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 TOTAL (MH) 0 53,679 53,679

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 TOTAL (DDO) 0 53,679 53,679

DI STRI CT PROGRAMME 2235 102-CHI LD 4,53,586 2,42,527 6,96,113  
 OFFI CER, BHATI NDA WELFARE

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,53,586	2,42,527	6,96,113
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	*****					
			TOTAL(DDO)		4,53,586	2,42,527	6,96,113
		DISTRICT PROGRAMME OFFICER, DISTRICT PROGRAMME OFFICER	2235	102-CHILD WELFARE	11,65,687	4,42,923	16,08,610
			*****				
			TOTAL(MH)		16,19,273	6,85,450	23,04,723
			*****				
			TOTAL(DDO)		16,19,273	6,85,450	23,04,723
		DISTRICT PROGRAMME OFFICER, DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB	2235	102-CHILD WELFARE	2,88,980	1,48,994	4,37,974



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 TOTAL(MH) 2,88,980 1,48,994 4,37,974

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 TOTAL(DDO) 2,88,980 1,48,994 4,37,974

DI STRI CT PROGRAMME 2235 102-CHI LD 3,01,948 2,21,139 5,23,087  
 OFFI CER, DI STRI CT PROGRAMME WELFARE  
 OFFI CER, LUDHI ANA

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 TOTAL(MH) 3,01,948 2,21,139 5,23,087

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 TOTAL(DDO) 3,01,948 2,21,139 5,23,087

DI STRI CT PROGRAMME 2235 102-CHI LD 1,93,348 1,23,246 3,16,594  
 OFFI CER, FEROZEPUR WELFARE

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 TOTAL(MH) 1,93,348 1,23,246 3,16,594

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****							
SOCIAL WELFARE	DI RECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			1,93,348	1,23,246	3,16,594
-----							
		DISTRICT PROGRAMME OFFICER, JALANDHAR	2235	102-CHILD WELFARE	4,72,804	3,15,506	7,88,310
-----							
		TOTAL(MH)			6,66,152	4,38,752	11,04,904
-----							
		TOTAL(DDO)			6,66,152	4,38,752	11,04,904
-----							
		DISTRICT PROGRAMME OFFICER, PROGRAMME DEPTT.	2235	102-CHILD WELFARE	1,55,921	1,86,185	3,42,106
-----							
		TOTAL(MH)			1,55,921	1,86,185	3,42,106
-----							
		TOTAL(DDO)			1,55,921	1,86,185	3,42,106

DI STRI CT PROGRAMME OFFI CER, TARN	2235	102-CHI LD	7, 20, 010	2, 17, 504	9, 37, 514
TARAN		WELFARE			

*****			-----		
	TOTAL(MH)		7, 20, 010	2, 17, 504	9, 37, 514

*****			-----		
	TOTAL(DDO)		7, 20, 010	2, 17, 504	9, 37, 514

DI STRI CT SOCI AL SECURI TY	2235	102-PENSI ONS	18, 75, 36, 762	10, 48, 24, 768	29, 23, 61, 530
OFFI CER, , GURDASPUR		UNDER SOCI AL			
		SECURI TY			
		SCHEMES			

		789-SPECI AL	16, 14, 87, 000	9, 09, 76, 050	25, 24, 63, 050
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
	TOTAL(MH)		34, 90, 23, 762	19, 58, 00, 818	54, 48, 24, 580

GOVERNMENT OF PUNJAB

Page 1667

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL DIRECTOR, SOCIAL WELFARE, \*\*\*\*\*  
WELFARE PUNJAB

TOTAL(DDO) 34,90,23,762 19,58,00,818 54,48,24,580

DISTRICT SOCIAL SECURITY 2235 101-WELFARE OF 2,97,877 1,02,691 4,00,568  
OFFICER, AMRITSAR HANDICAPPED

102-PENSIONS 15,80,68,566 7,80,91,741 23,61,60,307  
UNDER SOCIAL SECURITY SCHEMES

200-OTHER 2,12,220 0 2,12,220  
PROGRAMMES

789-SPECIAL 10,53,06,900 5,18,57,100 15,71,64,000  
COMPONENT PLAN FOR SCHEDULED CASTES

\*\*\*\*\*  
TOTAL(MH) 61,29,09,325 32,58,52,350 93,87,61,675

\*\*\*\*\*  
TOTAL(DDO) 61,29,09,325 32,58,52,350 93,87,61,675

DISTRICT SOCIAL SECURITY 2235 102-PENSIONS 8,90,69,297 4,40,35,735 13,31,05,032

OFFICER, BHATI NDA

UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER	2,88,982	0	2,88,982
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PROGRAMMES

789-SPECIAL	13,17,54,300	6,47,90,850	19,65,45,150
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	22,11,12,579	10,88,26,585	32,99,39,164
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TOTAL(DDO)	22,11,12,579	10,88,26,585	32,99,39,164
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GOVERNMENT OF PUNJAB

Page 1668

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER, DISTRICT SOCIAL SECURITY OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	6,32,78,439	3,15,67,366	9,48,45,805

200-OTHER	22,600	0	22,600
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PROGRAMMES

789-SPECIAL	4,27,05,300	2,10,97,850	6,38,03,150
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	10,60,06,339	5,26,65,216	15,86,71,555
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\*\*\*\*\*

TOTAL(DDO)	10,60,06,339	5,26,65,216	15,86,71,555
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DI STRICT SOCIAL SECURITY	2235	102-PENSIONS	2,16,59,867	0	2,16,59,867
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OFFICER, DI STRICT SOCIAL SECURITY

UNDER SOCIAL

OFFICER, FARIDKOT

SECURITY

SCHEMES

107-SWATANTRATA	52,500	0	52,500
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	85,709	0	85,709
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PROGRAMMES

789-SPECIAL	3,35,24,250	0	3,35,24,250
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH) 5,53,22,326 0 5,53,22,326

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TOTAL (DDO) 5,53,22,326 0 5,53,22,326

DI STRI CT SOCI AL SECU RI TY 2235 102-PENSI ONS 13,22,50,548 6,45,22,727 19,67,73,275

OFFI CER, DI STRI CT SOCI AL SECU RI TY UNDER SOCI AL

OFFI CER, JALANDHAR SECU RI TY

SCHEMES

789-SPECI AL 13,13,87,800 6,40,35,400 19,54,23,200

GOVERNMENT OF PUNJAB

Page 1669

DEPT/CCO/DDO/MH/SM/MI N HEAD WI SE EXPEN DI TURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPEN DI TURE UPTO PREVIOUS MONTH	EXPEN DI TURE DURING THE MONTH	PROGRESSI VE EXPEN DI TURE
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH) 26,36,38,348 12,85,58,127 39,21,96,475

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TOTAL(DDO)

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26,36,38,348      12,85,58,127      39,21,96,475

SOCIAL      DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY      2235      101-WELFARE OF      2,40,408      72,547      3,12,955  
WELFARE      PUNJAB      OFFICER, DISTRICT SOCIAL SECURITY      HANDICAPPED  
OFFICER, LUCHIANA

102-PENSIONS      17,69,17,996      8,79,57,963      26,48,75,959  
UNDER SOCIAL  
SECURITY  
SCHEMES

789-SPECIAL      19,23,57,500      9,63,95,850      28,87,53,350  
COMPONENT PLAN  
FOR SCHEDULED  
CASTES

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TOTAL(MH)

-----  
36,95,15,904      18,44,26,360      55,39,42,264

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TOTAL(DDO)

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36,95,15,904      18,44,26,360      55,39,42,264

DISTRICT SOCIAL SECURITY      2235      200-OTHER      0      78,487      78,487  
OFFICER, DISTRICT SOCIAL SECURITY      PROGRAMMES  
OFFICER, MANSA



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 TOTAL(MH) 0 78,487 78,487

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 -----  
 TOTAL(DDO) 0 78,487 78,487

DI STRI CT SOCI AL SECU RI TY 2235 102-PENSI ONS 14, 14, 17, 444 6, 91, 15, 761 21, 05, 33, 205  
 OFFI CER, DI STRI CT SOCI AL SECU RI TY UNDER SOCI AL  
 OFFI CER, SANGRUR SECU RI TY  
 SCHEMES  
 789-SPECI AL 14, 78, 35, 700 7, 20, 41, 700 21, 98, 77, 400

GOVERNMENT OF PUNJAB

Page 1670

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COMPONENT PLAN  
 FOR SCHEDULED  
 CASTES

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 TOTAL(MH) 28,92,53,144 14,11,57,461 43,04,10,605

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 TOTAL(DDO) 28,92,53,144 14,11,57,461 43,04,10,605

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY OFFICER, DISTRICT SOCIAL SECURITY OFFICER, HOSHI ARPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	11,90,52,011	5,91,24,529	17,81,76,540
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,90,08,000	4,97,49,600	14,87,57,600
*****				-----		
			TOTAL(MH)	21,80,60,011	10,88,74,129	32,69,34,140
*****				-----		
			TOTAL(DDO)	21,80,60,011	10,88,74,129	32,69,34,140
	DISTRICT SOCIAL SECURITY OFFICER, FATEHGARH SAHIB	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3,56,82,759	1,75,38,602	5,32,21,361
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,24,13,300	2,57,46,650	7,81,59,950
*****				-----		
			TOTAL(MH)	8,80,96,059	4,32,85,252	13,13,81,311

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TOTAL (DDO) 8,80,96,059 4,32,85,252 13,13,81,311

DISTRICT SOCIAL SECURITY 2235 102-PENSIONS 12,21,31,862 5,70,62,568 17,91,94,430  
 OFFICER, FEROZEPUR UNDER SOCIAL SECURITY SCHEMES

GOVERNMENT OF PUNJAB

Page 1671

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER, FEROZEPUR	2235	200-OTHER PROGRAMMES	5,97,374	20,899	6,18,273
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,65,65,250	7,76,80,850	21,42,46,100

\*\*\*\*\*

TOTAL (MH) 25,92,94,486 13,47,64,317 39,40,58,803

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TOTAL (DDO)			25,92,94,486	13,47,64,317	39,40,58,803
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DI STRI CT SOCI AL SECURI TY	2071	101-SUPERANNUAT	1,48,156	64,894	2,13,050
OFFI CER, KAPURTHALA		ION AND			
		RETI REMENT			
		ALLOWANCES			

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TOTAL (MH)			1,48,156	64,894	2,13,050
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	2235	102-PENSI ONS	4,15,81,409	2,06,69,845	6,22,51,254
		UNDER SOCI AL			
		SECURI TY			
		SCHEMES			

		789-SPECI AL	6,13,66,450	3,08,49,000	9,22,15,450
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL (MH)			10,29,47,859	5,15,18,845	15,44,66,704
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TOTAL (DDO)			10,30,96,015	5,15,83,739	15,46,79,754
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DI STRI CT SOCI AL SECURI TY	2235	102-PENSI ONS	6,59,45,468	3,88,75,850	10,48,21,318
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OFFICER, MOGA

UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER

0

7,664

7,664

PROGRAMMES

GOVERNMENT OF PUNJAB

Page 1672

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER, MOGA	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,34,50,250	3,92,38,150	12,26,88,400
			*****				
			TOTAL (MH)		14,93,95,718	7,81,21,664	22,75,17,382
			*****				
			TOTAL (DDO)		14,93,95,718	7,81,21,664	22,75,17,382
			*****				
		DISTRICT SOCIAL SECURITY OFFICER, MUKATSAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	7,73,94,925	3,87,35,777	11,61,30,702

789-SPECIAL	7,72,71,650	3,87,93,300	11,60,64,950
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	15,46,66,575	7,75,29,077	23,21,95,652
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TOTAL(DDO)	15,46,66,575	7,75,29,077	23,21,95,652
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DI STRI CT SOCI AL SECURI TY	2235	102-PENSI ONS	4,17,18,533	1,89,13,561	6,06,32,094
OFFI CER, NAWANSHHR		UNDER SOCI AL			
		SECURI TY			
		SCHEMES			

200-OTHER	0	2,64,251	2,64,251
PROGRAMMES			

789-SPECIAL	6,21,71,500	3,22,15,050	9,43,86,550
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	10,38,90,033	5,13,92,862	15,52,82,895
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TOTAL(DDO)

10,38,90,033

5,13,92,862

15,52,82,895

GOVERNMENT OF PUNJAB

Page 1673

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER, PATIALA	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	5,17,76,250	0	5,17,76,250
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TOTAL(MH)

5,17,76,250

0

5,17,76,250

\*\*\*\*\*

TOTAL(DDO)

5,17,76,250

0

5,17,76,250

DISTRICT SOCIAL SECURITY OFFICER, S. A. S. NAGAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,91,06,485	1,39,49,712	4,30,56,197
		200-OTHER PROGRAMMES	5,000	0	5,000

789-SPECIAL	5,42,72,950	2,58,51,750	8,01,24,700
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	8,33,84,435	3,98,01,462	12,31,85,897

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TOTAL(DDO)	8,33,84,435	3,98,01,462	12,31,85,897

DI STRI CT SOCI AL WELFARE	2235	200-OTHER	9,700	0	9,700
OFFI CER, DI STRI CT SOCI AL WELFARE		PROGRAMMES			
OFFI CER					

*****	-----	-----	-----
TOTAL(MH)	9,700	0	9,700

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TOTAL(DDO)	9,700	0	9,700

DI STRI CT SOCI AL WELFARE	2235	102-PENSI ONS	12,41,50,836	5,96,93,110	18,38,43,946
OFFI CER, TARN TARAN		UNDER SOCI AL			
		SECURI TY			
		SCHEMES			

789-SPECIAL	8,71,49,250	4,69,89,900	13,41,39,150
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****			
				TOTAL(MH)	21,13,00,086	10,66,83,010	31,79,83,096
				*****			
				TOTAL(DDO)	21,13,00,086	10,66,83,010	31,79,83,096
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT TREASURY OFFICER, DISTRICT TREASURY, MOGA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	3,00,000	1,35,000	4,35,000
				200-OTHER PROGRAMMES	2,37,672	0	2,37,672
				*****			
				TOTAL(MH)	5,37,672	1,35,000	6,72,672
				*****			

TOTAL(DDO)			5,37,672	1,35,000	6,72,672
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DI STRI CT TREASURY	2235	107-SWATANTRATA	61,900	31,900	93,800
OFFI CER, MUKTSAR		SAI NI K SAMMAN			
		PENSI ON SCHEME			

		200-OTHER	4,12,125	12,559	4,24,684
		PROGRAMMES			

*****	-----				
TOTAL(MH)			4,74,025	44,459	5,18,484

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TOTAL(DDO)			4,74,025	44,459	5,18,484

DI STRI CT TREASURY OFFI CER, TARN	2235	102-PENSI ONS	0	1,00,000	1,00,000
TARAN		UNDER SOCI AL			
		SECURI TY			
		SCHEMES			

		107-SWATANTRATA	15,000	1,68,800	1,83,800
		SAI NI K SAMMAN			
		PENSI ON SCHEME			

		200-OTHER	0	3,20,000	3,20,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

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TOTAL(MH)	15,000	5,88,800	6,03,800
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TOTAL(DDO)	15,000	5,88,800	6,03,800
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT WELFARE OFFICER, DISTRICT WELFARE OFFICER, JALANDHAR	2225	001-DIRECTION AND ADMINISTRATION	13,35,316	6,64,297	19,99,613
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TOTAL(MH)	13,35,316	6,64,297	19,99,613
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TOTAL(DDO)	13,35,316	6,64,297	19,99,613
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DISTRICT WELFARE OFFICER, GURDASPUR			2225	001-DIRECTION AND ADMINISTRATION	21,93,008	9,92,628	31,85,636
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TOTAL(MH)	21,93,008	9,92,628	31,85,636
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TOTAL(DDO)	21,93,008	9,92,628	31,85,636
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DI STT. EDUCATION OFFICER, MUKTSAR 2235	200-OTHER	25,200	0	25,200
	PROGRAMMES			

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TOTAL(MH)	25,200	0	25,200
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TOTAL(DDO)	25,200	0	25,200
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HEADMASTER, GOVT. SCHOOL FOR THE 2235	101-WELFARE OF	5,54,715	2,64,814	8,19,529
BLINDS	HANDI CAPPED			

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TOTAL(MH)	5,54,715	2,64,814	8,19,529
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL(MH) 12,36,105 0 12,36,105

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 TOTAL(DDO) 12,36,105 0 12,36,105

MEMBER SECRETARY, PUNJAB STATE 2235 200-OTHER 32,85,583 14,97,981 47,83,564  
 LEGAL SEERVICES AUTHORITY PROGRAMMES

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 TOTAL(MH) 32,85,583 14,97,981 47,83,564

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 TOTAL(DDO) 32,85,583 14,97,981 47,83,564

PRINCIPAL, ANGANWARI TRAINING 2235 102-CHILD 0 44,375 44,375

GOVERNMENT OF PUNJAB

Page 1677

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 CENTRE, JALANDHAR WELFARE

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 TOTAL(MH) 0 44,375 44,375

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 TOTAL(DDO) 0 44,375 44,375

SOCIAL DIRECTOR, SOCIAL WELFARE, PRINCIPAL, GOVT. SR. SEC. SCHOOL, MAC 2235 200-OTHER 56,384 0 56,384  
 WELFARE PUNJAB HHI KE PROGRAMMES

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 -----  
 TOTAL(MH) 56,384 0 56,384

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 TOTAL(DDO) 56,384 0 56,384

PROGRAMME OFFICER, , GURDASPUR 2235 102-CHILD 5,42,703 3,03,489 8,46,192  
 WELFARE

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 TOTAL(MH) 5,42,703 3,03,489 8,46,192

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 TOTAL(DDO) 5,42,703 3,03,489 8,46,192

PROGRAMMER OFFICER, HOSHI ARPUR 2235 102-CHILD 3,30,318 1,65,159 4,95,477  
 WELFARE

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 TOTAL(MH) 3,30,318 1,65,159 4,95,477

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 TOTAL(DDO) 3,30,318 1,65,159 4,95,477

SECRETARY, DISTRICT LEGAL 2235 102-CHILD 1,91,834 21,06,522 22,98,356  
 SERVICES AUTHORITY WELFARE

102-PENSIONS 6,32,50,929 3,08,24,465 9,40,75,394

UNDER SOCIAL

SECURITY

SCHEMES

107-SWATANTRATA 0 22,500 22,500

GOVERNMENT OF PUNJAB

Page 1678

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SAI NIK SAMMAN

PENSION SCHEME

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SECRETARY, DISTRICT LEGAL SERVICES AUTHORITY	2235	200-OTHER PROGRAMMES	2,92,74,872	1,34,13,034	4,26,87,906
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789-SPECIAL	6,63,66,500	74,43,900	7,38,10,400
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	3,000	0	3,000
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EXPENDITURE

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TOTAL(MH)	15,90,87,135	5,38,10,421	21,28,97,556

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TOTAL(DDO)	15,90,87,135	5,38,10,421	21,28,97,556

SR. MEDICAL OFFICER, PRIMARY	2235	200-OTHER	1,00,000	74,755	1,74,755
HEALTH CENTRE, LAMBI		PROGRAMMES			

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TOTAL(MH)	1,00,000	74,755	1,74,755

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TOTAL(DDO)	1,00,000	74,755	1,74,755

STATE AFTER CARE HOME FOR	2235	102-CHILD	18,30,252	5,24,872	23,55,124
BOYS, AMRITSAR		WELFARE			

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TOTAL(MH)	18,30,252	5,24,872	23,55,124
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TOTAL(DDO)	18,30,252	5,24,872	23,55,124
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STATE AFTER CARE, STATE AFTER CARE HOME FOR BOYS, LUDHIANA	2235	102-CHILD WELFARE	2,33,374	0	2,33,374
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TOTAL(MH)	2,33,374	0	2,33,374
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GOVERNMENT OF PUNJAB

Page 1679

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)	2,33,374	0	2,33,374
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL PUNJAB	MAGISTRATE, BAGHAPURANA	2235	200-OTHER PROGRAMMES	2,30,000	7,55,000	9,85,000
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TOTAL(MH)	4,63,374	7,55,000	12,18,374
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 TOTAL (DDO) 4,63,374 7,55,000 12,18,374

SUB DIVISIONAL 2053 093-DISTRICT 10,39,220 6,97,877 17,37,097  
 MAGISTRATE, MALERKOTLA ESTABLISHMENTS

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 -----  
 TOTAL (MH) 10,39,220 6,97,877 17,37,097

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 -----  
 TOTAL (DDO) 10,39,220 6,97,877 17,37,097

SUB DIVISIONAL MAGISTRATE, MOGA 2235 200-OTHER 2,85,000 5,70,000 8,55,000  
 PROGRAMMES

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 -----  
 TOTAL (MH) 2,85,000 5,70,000 8,55,000

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 TOTAL (DDO) 2,85,000 5,70,000 8,55,000

SUB DIVISIONAL MAGISTRATE, SUB 2053 093-DISTRICT 11,48,130 27,321 11,75,451  
 DIVISIONAL MAGISTRATE DHARAMKOT ESTABLISHMENTS

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TOTAL(MH)			11,48,130	27,321	11,75,451
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TOTAL(DDO)			11,48,130	27,321	11,75,451
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SUB DIVISIONAL MAGISTRATE, SUB	2053	093-DI STRICT	3,96,202	0	3,96,202
DIVISIONAL MAGISTRATE KOTKAPURA		ESTABLISHMENTS			

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TOTAL(MH)			3,96,202	0	3,96,202
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GOVERNMENT OF PUNJAB

Page 1680

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			3,96,202	0	3,96,202
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SUB DIVISIONAL OFFICER (C), TALWANDI SABO	2235	200-OTHER PROGRAMMES	2,10,000	0	2,10,000
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TOTAL (MH)			6,06,202	0	6,06,202
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TOTAL (DDO)			6,06,202	0	6,06,202
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SUB DIVISIONAL OFFICER (CIVIL),	2235	102-CHILD	31,48,980	14,04,149	45,53,129
MORINDA, ROPAR		WELFARE			

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TOTAL (MH)			31,48,980	14,04,149	45,53,129
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TOTAL (DDO)			31,48,980	14,04,149	45,53,129
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SUB DIVISIONAL OFFICER, (CIVIL),	2235	200-OTHER	1,50,000	75,000	2,25,000
NABHA		PROGRAMMES			

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TOTAL (MH)			1,50,000	75,000	2,25,000
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TOTAL (DDO)			1,50,000	75,000	2,25,000
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SUB DIVISIONAL OFFICER, (CIVIL),	2235	200-OTHER	5,36,463	0	5,36,463
RAJPURA		PROGRAMMES			

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TOTAL(MH) 5,36,463 0 5,36,463

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TOTAL(DDO) 5,36,463 0 5,36,463

GOVERNMENT OF PUNJAB

Page 1681

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL OFFICER, SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST)	2235	200-OTHER PROGRAMMES	0	12,45,000	12,45,000

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TOTAL(MH) 0 12,45,000 12,45,000

\*\*\*\*\*

TOTAL(DDO) 0 12,45,000 12,45,000

SUB DIVISIONAL OFFICER, SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA	2235	200-OTHER PROGRAMMES	1,70,000	85,000	2,55,000
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TOTAL (MH)

1,70,000

85,000

2,55,000

\*\*\*\*\*

TOTAL (DDO)

1,70,000

85,000

2,55,000

SUB DIVISIONAL OFFICER, SUB  
DIVISIONAL OFFICER (CIVIL),  
SARDULGARH

2235

200-OTHER  
PROGRAMMES

1,40,000

65,000

2,05,000

\*\*\*\*\*

TOTAL (MH)

1,40,000

65,000

2,05,000

\*\*\*\*\*

TOTAL (DDO)

1,40,000

65,000

2,05,000

SUPERINTENDENT OBSERVATION HOME,  
ROPAR, ROPAR

2235

102-CHILD  
WELFARE

3,81,452

1,83,658

5,65,110

\*\*\*\*\*

TOTAL (MH)

3,81,452

1,83,658

5,65,110

\*\*\*\*\*

TOTAL (DDO)

3,81,452

1,83,658

5,65,110

SUPERINTENDENT OBSERVATION	2235	102-CHILD	4,74,624	2,45,078	7,19,702
HOME, GURDASPUR		WELFARE			

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TOTAL(MH)			4,74,624	2,45,078	7,19,702
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GOVERNMENT OF PUNJAB

Page 1682

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			4,74,624	2,45,078	7,19,702
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SUPERINTENDENT, GOVERNMENT BLIND INSTI TUTI ON, LUDHI ANA	2235	101-WELFARE OF HANDI CAPPED	10,70,904	3,86,978	14,57,882
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TOTAL(MH)			15,45,528	6,32,056	21,77,584
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TOTAL(DDO)			15,45,528	6,32,056	21,77,584
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SUPERINTENDENT, HOME FOR AGED AND 2071	115-LEAVE	3,96,850	0	3,96,850
INFIRMS RAM COLONY CAMP	ENCASHMENT			
	BENEFITS			

*****	-----			
TOTAL(MH)		3,96,850	0	3,96,850

2235	101-WELFARE OF	1,53,414	1,35,803	2,89,217
	HANDICAPPED			

	102-CHILD	4,98,101	1,71,906	6,70,007
	WELFARE			

	103-WOMEN'S	10,18,696	3,68,508	13,87,204
	WELFARE			

*****	-----			
TOTAL(MH)		16,70,211	6,76,217	23,46,428

*****	-----			
TOTAL(DDO)		20,67,061	6,76,217	27,43,278

SUPERINTENDENT, HOME FOR MENTALLY 2235	101-WELFARE OF	6,65,831	4,58,285	11,24,116
RETIRED CHILDREN, SUKHJIT ASHRAM	HANDICAPPED			

*****	-----			
TOTAL(MH)		6,65,831	4,58,285	11,24,116

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GOVERNMENT OF PUNJAB

Page 1683

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					6,65,831	4,58,285	11,24,116
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT, HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR	2235	103-WOMEN'S WELFARE	12,13,514	3,05,114	15,18,628
TOTAL (MH)					18,79,345	7,63,399	26,42,744
TOTAL (DDO)					18,79,345	7,63,399	26,42,744
		SUPERINTENDENT, JUVENILE HOME HOSHI ARPUR	2235	102-CHILD WELFARE	7,51,258	4,00,317	11,51,575
TOTAL (MH)					7,51,258	4,00,317	11,51,575

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 -----  
 TOTAL (DDO) 7,51,258 4,00,317 11,51,575

SUPERINTENDENT, OBSERVATION HOME, 2235 102-CHILD  
 JALANDHAR WELFARE 5,91,721 1,71,311 7,63,032

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 TOTAL (MH) 5,91,721 1,71,311 7,63,032

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 TOTAL (DDO) 5,91,721 1,71,311 7,63,032

SUPERINTENDENT, OBSERVATION HOME, 2235 102-CHILD  
 LUDHIANA WELFARE 6,15,610 1,18,452 7,34,062

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 TOTAL (MH) 6,15,610 1,18,452 7,34,062

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 TOTAL (DDO) 6,15,610 1,18,452 7,34,062

SUPERINTENDENT, OBSERVATION, 2235 102-CHILD  
 HOME, BHATINDA WELFARE 4,80,561 3,52,791 8,33,352

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,80,561	3,52,791	8,33,352
SOCIAL WELFARE	DI RECTOR, SOCIAL WELFARE, PUNJAB	*****			-----		
			TOTAL(DDO)		4,80,561	3,52,791	8,33,352
	SUPERINTENDENT, STATE HOME, BASTI GUJAN	PROTECTIVE	2235	102-CHILD WELFARE	8,83,919	0	8,83,919
				103-WOMEN'S WELFARE	8,77,810	3,77,407	12,55,217
			*****		-----		
			TOTAL(MH)		22,42,290	7,30,198	29,72,488
			*****		-----		
			TOTAL(DDO)		22,42,290	7,30,198	29,72,488
	SUPERINTENDENT, SUPERINTENDENT OBSERVATION HOME, FARIDKOT		2235	102-CHILD WELFARE	5,61,796	2,08,357	7,70,153

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 -----  
 TOTAL(MH) 5,61,796 2,08,357 7,70,153

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 TOTAL(DDO) 5,61,796 2,08,357 7,70,153

SUPERINTENDENT, VOCATIONAL 2235 101-WELFARE OF 3,23,971 1,11,519 4,35,490  
 REHABILITATION CENTRE, BATHINDA HANDICAPPED

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 -----  
 TOTAL(MH) 3,23,971 1,11,519 4,35,490

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 TOTAL(DDO) 3,23,971 1,11,519 4,35,490

SUPERINTENDENT, VOCATIONAL 2235 101-WELFARE OF 1,42,545 66,920 2,09,465  
 REHABILITATION CENTRE, LUDHIANA HANDICAPPED

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 -----  
 TOTAL(MH) 1,42,545 66,920 2,09,465

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DI RECTOR, SOCIAL WELFARE, TOTAL(DDO)			1,42,545	66,920	2,09,465
WELFARE	PUNJAB					

	SUPERINTENDENT, WORKSHOP FOR	2235	101-WELFARE OF	47,378	24,027	71,405
	PHYSICALLY HANDICAPPED, LUDHIANA		HANDICAPPED			

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	TOTAL(MH)			1,89,923	90,947	2,80,870
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	TOTAL(DDO)			1,89,923	90,947	2,80,870
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	TOTAL(CCO)			4,05,52,75,428	2,07,13,42,260	6,12,66,17,688
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	TOTAL(DEPT)			4,05,52,75,428	2,07,13,42,260	6,12,66,17,688
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SPORTS	DI RECTOR, SPORTS, PUNJAB	ASSI STANT DI RECTOR, DI RECTOR	2071	101-SUPERANNUAT	77,478	38,739	1,16,217
		SPORTS, PUNJAB		ION AND			
				RETI REMENT			
				ALLOWANCES			

115-LEAVE	28,857	7,36,930	7,65,787
ENCASHMENT			
BENEFITS			

\*\*\*\*\*

TOTAL(MH)	1,06,335	7,75,669	8,82,004
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TOTAL(DDO)	1,06,335	7,75,669	8,82,004
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DI RECTOR SPORTS	2204	001-DI RECTI ON	7,45,066	1,49,875	8,94,941
OFFI CER, FEROZEPUR		AND			
		ADM NI STRATI ON			

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TOTAL(MH)	7,45,066	1,49,875	8,94,941
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TOTAL(DDO)	7,45,066	1,49,875	8,94,941
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GOVERNMENT OF PUNJAB

Page 1686

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS	2204	001-DIRECTION	12,20,558	7,71,641	19,92,199
		OFFICER, BHATINDA		AND			
				ADMINISTRATION			

*****	-----			
TOTAL (MH)		12,20,558	7,71,641	19,92,199

*****	-----			
TOTAL (DDO)		12,20,558	7,71,641	19,92,199

DISTRICT SPORTS OFFICER	2204	001-DIRECTION	17,91,411	8,29,652	26,21,063
(OFFICIATING), AMRITSAR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		17,91,411	8,29,652	26,21,063

*****	-----			
TOTAL (DDO)		17,91,411	8,29,652	26,21,063

DISTRICT SPORTS OFFICER, DISTRICT	2204	001-DIRECTION	26,21,238	12,03,072	38,24,310
SPORTS OFFICER		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		26,21,238	12,03,072	38,24,310



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 TOTAL (DDO) 26, 21, 238 12, 03, 072 38, 24, 310

DI STRI CT SPORTS OFFI CER, DI STRI CT 2204 001-DI RECTI ON 8, 04, 080 3, 60, 828 11, 64, 908  
 SPORTS OFFI CER, HOSHI ARPUR AND  
 ADMI NI STRATI ON

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 TOTAL (MH) 8, 04, 080 3, 60, 828 11, 64, 908

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 -----  
 TOTAL (DDO) 8, 04, 080 3, 60, 828 11, 64, 908

DI STRI CT SPORTS OFFI CER, DI STRI CT 2204 001-DI RECTI ON 8, 50, 216 4, 91, 983 13, 42, 199  
 SPORTS OFFI CER, ROPAR AND

GOVERNMENT OF PUNJAB

Page 1687

DEPT/CCO/DDO/MH/SM/MI N HEAD WI SE EXPENDI TURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
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ADMI NI STRATI ON

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 TOTAL (MH) 8, 50, 216 4, 91, 983 13, 42, 199

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 TOTAL(DDO) 8,50,216 4,91,983 13,42,199

SPORTS DIRECTOR, SPORTS, PUNJAB DISTRICT SPORTS OFFICER, DISTRICT 2204 001-DIRECTION 11,15,556 6,89,826 18,05,382  
 SPORTS OFFICER, SANGRUR AND  
 ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL(MH) 11,15,556 6,89,826 18,05,382

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 -----  
 TOTAL(DDO) 11,15,556 6,89,826 18,05,382

DISTRICT SPORTS OFFICER, DISTRICT 2204 001-DIRECTION 20,03,338 10,03,727 30,07,065  
 SPORTS OFFICER, MOHALI AND  
 ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL(MH) 20,03,338 10,03,727 30,07,065

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 -----  
 TOTAL(DDO) 20,03,338 10,03,727 30,07,065

DISTRICT SPORTS OFFICER, DISTRICT 2204 001-DIRECTION 5,76,962 0 5,76,962  
 SPROTS OFFICER, MANSA AND

ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL (MH) 5,76,962 0 5,76,962

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 -----  
 TOTAL (DDO) 5,76,962 0 5,76,962

DISTRICT SPORTS OFFICER, FARIDKOT 2204 001-DIRECTION 14,78,812 7,23,973 22,02,785  
 AND  
 ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL (MH) 14,78,812 7,23,973 22,02,785

GOVERNMENT OF PUNJAB

Page 1688

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 SPORTS DIRECTOR, SPORTS, PUNJAB TOTAL (DDO) 14,78,812 7,23,973 22,02,785

DISTRICT SPORTS 2204 001-DIRECTION 10,33,318 5,25,845 15,59,163  
 OFFICER, FATEHGARH SAHIB AND

ADMINISTRATION

\*\*\*\*\*

TOTAL(MH) 25, 12, 130 12, 49, 818 37, 61, 948

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TOTAL(DDO) 25, 12, 130 12, 49, 818 37, 61, 948

DI STRI CT SPORTS 2204 001-DI RECTI ON 15, 82, 362 7, 04, 757 22, 87, 119

OFFI CER, GURDASPUR AND  
ADMINISTRATION

\*\*\*\*\*

TOTAL(MH) 15, 82, 362 7, 04, 757 22, 87, 119

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TOTAL(DDO) 15, 82, 362 7, 04, 757 22, 87, 119

DI STRI CT SPORTS 2204 001-DI RECTI ON 23, 80, 421 11, 93, 750 35, 74, 171

OFFI CER, JALANDHAR AND  
ADMINISTRATION

\*\*\*\*\*

TOTAL(MH) 23, 80, 421 11, 93, 750 35, 74, 171

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TOTAL(DDO)			23,80,421	11,93,750	35,74,171
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DISTRICT SPORTS OFFICER, PATIALA	2204	001-DIRECTION	27,94,990	15,20,273	43,15,263
		AND			
		ADMINISTRATION			

*****	-----				
TOTAL(MH)			27,94,990	15,20,273	43,15,263

*****	-----				
TOTAL(DDO)			27,94,990	15,20,273	43,15,263

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SPORTS	DIRECTOR, SPORTS, PUNJAB	JOINT DIRECTOR, SPORTS PUNJAB	2204	001-DIRECTION	33,20,444	14,83,459	48,03,903
				AND			
				ADMINISTRATION			

*****	-----				
TOTAL(MH)			33,20,444	14,83,459	48,03,903

			2235	200-OTHER	0	12,61,533	12,61,533
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PROGRAMMES

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 TOTAL (MH) 0 12,61,533 12,61,533

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 TOTAL (DDO) 33,20,444 27,44,992 60,65,436

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 TOTAL (CCO) 2,44,25,107 1,36,89,863 3,81,14,970

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 -----  
 TOTAL (DEPT) 2,44,25,107 1,36,89,863 3,81,14,970

STATE DIRECTOR, TOURISM, ASSISTANT CONTROLER (F & 2205 102-PROMOTION 96,46,935 76,24,285 1,72,71,220  
 ARCHIVES CULTURAL AFFAIRS, A), CULTURAL AFFAIRS, ARCHOLOGY & OF ARTS AND  
 ARCHAEOLOGY & MUSEUMS, MUSEAMS, PUNJAB CULTURE  
 PUNJAB

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 -----  
 TOTAL (MH) 96,46,935 76,24,285 1,72,71,220

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 96,46,935 76,24,285 1,72,71,220

\*\*\*\*\*

TOTAL(CCO)

96,46,935      76,24,285      1,72,71,220

\*\*\*\*\*

TOTAL(DEPT)

96,46,935      76,24,285      1,72,71,220

SUBORDINATE CHAIRMAN, SUBORDINATE SERVICES	SECRETARY, PUNJAB PUBLIC SERVICE	2051	102-STATE	1,42,28,318	78,58,374	2,20,86,692
SERVICE SELECTION BOARD, COMMISSION			PUBLIC SERVICE			

GOVERNMENT OF PUNJAB

Page 1690

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SELECTION BOARD	CHANDI GARH			COMMISSION			
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\*\*\*\*\*

TOTAL(MH)

1,42,28,318      78,58,374      2,20,86,692

SUBORDINATE CHAIRMAN, SUBORDINATE SERVICES	SECRETARY, PUNJAB PUBLIC SERVICE	2235	200-OTHER	0	15,474	15,474
SERVICE SELECTION BOARD, COMMISSION			PROGRAMMES			

SELECTION BOARD	CHANDI GARH					
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TOTAL(MH)

0      15,474      15,474

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 -----  
 TOTAL (DDO) 1,42,28,318 78,73,848 2,21,02,166

SECRETARY, SUBORDNATE SERVICES 2051 103-STAFF 43,56,102 22,11,289 65,67,391  
 SELECTION BOARD, PUNJAB SELECTION  
 COMMISSION

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 -----  
 TOTAL (MH) 43,56,102 22,11,289 65,67,391

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 -----  
 TOTAL (DDO) 43,56,102 22,11,289 65,67,391

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 -----  
 TOTAL (CCO) 1,85,84,420 1,00,85,137 2,86,69,557

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 -----  
 TOTAL (DEPT) 1,85,84,420 1,00,85,137 2,86,69,557

TOURISM DIRECTOR, TOURISM, PUNJAB DIRECTOR OF TOURISM, 2235 200-OTHER 48,538 0 48,538  
 PUNJAB, CHANDI GARH PROGRAMMES

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 TOTAL (MH) 48,538 0 48,538



3452 001-DIRECTI ON 18,98,421 14,97,730 33,96,151  
 AND  
 ADMINI STRATI ON

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GOVERNMENT OF PUNJAB

Page 1691

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		18,98,421	14,97,730	33,96,151

TOURI SM	DI RECTOR, TOURI SM, PUNJAB	*****			-----		
		TOTAL(DDO)			19,46,959	14,97,730	34,44,689

*****					-----		
		TOTAL(CCO)			19,46,959	14,97,730	34,44,689

*****					-----		
TOTAL(DEPT)					19,46,959	14,97,730	34,44,689

TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDI GARH	ASSISTANT TOWN PLANNER, O/O DISTRICT TOWN PLANNER	2217	001-DIRECTI ON	14,46,893	7,57,944	22,04,837
				AND			
				ADMINI STRATI ON			

\*\*\*\*\*

TOTAL (MH) 33,45,314 22,55,674 56,00,988

\*\*\*\*\*

TOTAL (DDO) 33,93,852 22,55,674 56,49,526

DEPUTY DISTRICT TOWN 2217 001-DIRECTOR 7,95,754 4,00,324 11,96,078  
PLANNER, KAPURTHALA AND  
ADMINISTRATION

\*\*\*\*\*

TOTAL (MH) 7,95,754 4,00,324 11,96,078

\*\*\*\*\*

TOTAL (DDO) 7,95,754 4,00,324 11,96,078

DEPUTY DISTRICT TOWN 2217 001-DIRECTOR 12,08,128 5,35,220 17,43,348  
PLANNER, ROPAR AND  
ADMINISTRATION

\*\*\*\*\*

TOTAL (MH) 12,08,128 5,35,220 17,43,348

\*\*\*\*\*

TOTAL (DDO) 12,08,128 5,35,220 17,43,348

DISTRICT TOWN PLANNER, AMRITSAR 2217 001-DIRECTION 16,13,945 6,56,696 22,70,641

GOVERNMENT OF PUNJAB

Page 1692

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND  
ADMINISTRATION

\*\*\*\*\*  
TOTAL(MH) 16,13,945 6,56,696 22,70,641

TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDI GARH	DISTRICT TOWN PLANNER, AMRITSAR	2235	200-OTHER PROGRAMMES	11,515	0	11,515
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\*\*\*\*\*  
TOTAL(MH) 11,515 0 11,515

2515 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 1,41,800 0 1,41,800

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TOTAL(MH)	1,41,800	0	1,41,800
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TOTAL(DDO)	17,67,260	6,56,696	24,23,956
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DI STRI CT TOWN PLANNER, BHATI NDA	2217	001-DI RECTI ON	20,32,334	7,91,695	28,24,029
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AND

ADMI NI STRATI ON

\*\*\*\*\*

TOTAL(MH)	20,32,334	7,91,695	28,24,029
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2235	200-OTHER	98,337	1,30,870	2,29,207
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PROGRAMMES

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TOTAL(MH)	98,337	1,30,870	2,29,207
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TOTAL(DDO)	21,30,671	9,22,565	30,53,236
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DI STRI CT TOWN PLANNER, DI STRI CT	2217	001-DI RECTI ON	11,42,460	4,39,926	15,82,386
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TOWN PLANNER, FARI DKOT

AND

ADMI NI STRATI ON

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
			TOTAL (MH)		11,42,460	4,39,926	15,82,386	
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER, DISTRICT TOWN PLANNER, FARIDKOT	2235	200-OTHER PROGRAMMES	3,245	0	3,245	
			*****		-----			
			TOTAL (MH)		11,45,705	4,39,926	15,85,631	
			*****		-----			
			TOTAL (DDO)		11,45,705	4,39,926	15,85,631	
			DISTRICT TOWN PLANNER, DISTRICT TOWN PLANNER, HOSHI ARPUR	2217	001-DIRECTION AND ADMINISTRATION	8,51,247	5,03,981	13,55,228
			*****		-----			
			TOTAL (MH)		8,51,247	5,03,981	13,55,228	
			2235	200-OTHER	19,864	0	19,864	

PROGRAMMES

*****				-----		
TOTAL(MH)				19,864	0	19,864
*****				-----		
TOTAL(DDO)				8,71,111	5,03,981	13,75,092
DI STRI CT TOWN PLANNER, DI STRI CT	2217	001-DI RECTI ON	13,18,597	6,89,535	20,08,132	
TOWN PLANNER, JALANDHAR		AND				
		ADM I NI STRATI ON				
*****				-----		
TOTAL(MH)				13,18,597	6,89,535	20,08,132
2235	200-OTHER		0	1,65,416	1,65,416	
PROGRAMMES						
*****				-----		
TOTAL(MH)				0	1,65,416	1,65,416
*****				-----		
TOTAL(DDO)				13,18,597	8,54,951	21,73,548

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDI GARH	DI STRICT TOWN PLANNER, DI STRICT TOWN PLANNER, LUDHI ANA	2217	001-DI RECTI ON AND ADMI NI STRATI ON	19, 75, 841	9, 39, 419	29, 15, 260
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TOTAL (MH)					19, 75, 841	11, 04, 835	30, 80, 676
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TOTAL (DDO)					32, 94, 438	17, 94, 370	50, 88, 808
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DI STRICT TOWN PLANNER, DI STRICT TOWN PLANNER, SANGRUR			2217	001-DI RECTI ON AND ADMI NI STRATI ON	14, 40, 935	7, 96, 108	22, 37, 043
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TOTAL (MH)					14, 40, 935	7, 96, 108	22, 37, 043
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TOTAL (DDO)					14, 40, 935	7, 96, 108	22, 37, 043
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DI STRICT TOWN PLANNER, FATEHGARH SAHI B			2217	001-DI RECTI ON AND ADMI NI STRATI ON	15, 31, 140	6, 22, 597	21, 53, 737
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 TOTAL (MH) 15,31,140 6,22,597 21,53,737

2235 200-OTHER 21,588 0 21,588  
 PROGRAMMES

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 TOTAL (MH) 21,588 0 21,588

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 -----  
 TOTAL (DDO) 15,52,728 6,22,597 21,75,325

DISTRICT TOWN PLANNER, FEROZEPUR 2217 001-DIRECTI ON 9,95,210 4,90,391 14,85,601  
 AND  
 ADMINI STRATI ON

\*\*\*\*\*  
 -----  
 TOTAL (MH) 9,95,210 4,90,391 14,85,601

GOVERNMENT OF PUNJAB

Page 1695

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOWN AND	CHIEF TOWN PLANNER,	DI STRI CT TOWN PLANNER, FEROZEPUR	2235	200-OTHER	38,814	0	38,814
COUNTRY	PUNJAB, SECTOR 18,			PROGRAMMES			
PLANNING	CHANDI GARH						

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TOTAL (MH)		38,814	0	38,814
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TOTAL (DDO)		10,34,024	4,90,391	15,24,415
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DI STRI CT TOWN PLANNER, GURDASPUR	2217	001-DI RECTI ON	13,72,754	5,55,732	19,28,486
		AND			
		ADM I NI STRATI ON			

\*\*\*\*\*

TOTAL (MH)		13,72,754	5,55,732	19,28,486
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TOTAL (DDO)		13,72,754	5,55,732	19,28,486
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DI STRI CT TOWN PLANNER, O/O CHIEF	2217	001-DI RECTI ON	62,14,643	30,26,718	92,41,361
TOWN PLANNER		AND			
		ADM I NI STRATI ON			

\*\*\*\*\*

TOTAL (MH)		62,14,643	30,26,718	92,41,361
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 TOTAL (DDO) 62, 14, 643 30, 26, 718 92, 41, 361

DI STRI CT TOWN PLANNER, PATI ALA 2235 200-OTHER 1, 20, 298 0 1, 20, 298  
 PROGRAMMES

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 -----  
 TOTAL (MH) 1, 20, 298 0 1, 20, 298

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 -----  
 TOTAL (DDO) 1, 20, 298 0 1, 20, 298

DI STRI CT TREASURY 2235 200-OTHER 2, 00, 000 0 2, 00, 000  
 OFFI CER, DI STRI CT PROGRAMMES  
 TREASURY, PATI ALA

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		2, 00, 000	0	2, 00, 000

TOWN AND CHIEF TOWN PLANNER,  
 COUNTRY PUNJAB, SECTOR 18,  
 PLANNING CHANDIGARH

*****		-----
TOTAL(DDO)	2,00,000	0 2,00,000

DI STT TOWN PLANNER, MOHALI	2217	001-DI RECTI ON	19, 71, 968	12, 81, 252	32, 53, 220
		AND			
		ADM I NI STRATI ON			

*****		-----
TOTAL (MH)	21, 71, 968	12, 81, 252 34, 53, 220

*****		-----
TOTAL(DDO)	21, 71, 968	12, 81, 252 34, 53, 220

SENI OR TOWN PLANNER, AMRI TSAR	2217	001-DI RECTI ON	12, 88, 134	6, 60, 297	19, 48, 431
		AND			
		ADM I NI STRATI ON			

*****		-----
TOTAL (MH)	12, 88, 134	6, 60, 297 19, 48, 431

2235	200-OTHER	0	17, 039	17, 039
	PROGRAMMES			

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TOTAL (MH)	0	17,039	17,039
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TOTAL (DDO)	12,88,134	6,77,336	19,65,470
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SENIOR TOWN PLANNER, MOHALI	2217	001-DIRECTI ON	14,64,028	5,40,483	20,04,511
		AND			
		ADMINI STRATI ON			

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TOTAL (MH)	14,64,028	5,40,483	20,04,511
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TOTAL (DDO)	14,64,028	5,40,483	20,04,511
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GOVERNMENT OF PUNJAB

Page 1697

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDI TURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDI GARH	SENIOR TOWN PLANNER, PATIALA	2217	001-DIRECTI ON AND ADMINI STRATI ON	15,36,990	7,36,398	22,73,388

\*\*\*\*\*

TOTAL (MH)			30,01,018	12,76,881	42,77,899
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2235	200-OTHER		11,599	0	11,599
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PROGRAMMES

\*\*\*\*\*

TOTAL (MH)			11,599	0	11,599
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TOTAL (DDO)			30,12,617	12,76,881	42,89,498
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SENIOR TOWN PLANNER, SENIOR TOWN	2217	001-DIRECTI ON	9,11,753	5,03,794	14,15,547
PLANNER, JALANDHAR		AND			
		ADM INI STRATI ON			

\*\*\*\*\*

TOTAL (MH)			9,11,753	5,03,794	14,15,547
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TOTAL (DDO)			9,11,753	5,03,794	14,15,547
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SENIOR TOWN PLANNER, SENIOR TOWN	2217	001-DIRECTI ON	12,09,296	5,65,817	17,75,113
PLANNER, LUDHI ANA		AND			
		ADM INI STRATI ON			

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TOTAL (MH)			12,09,296	5,65,817	17,75,113
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\*\*\*\*\*

TOTAL (DDO)

12,09,296

5,65,817

17,75,113

\*\*\*\*\*

TOTAL (CCO)

3,49,36,069

1,73,05,382

5,22,41,451

\*\*\*\*\*

TOTAL (DEPT)

3,49,36,069

1,73,05,382

5,22,41,451

GOVERNMENT OF PUNJAB

Page 1698

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DI RECTOR, STATE	DEVELOPMENT OFFICER, (WOMEN	2235	104-DEPOSIT	30,000	0	30,000
	TRANSPORT, PUNJAB,	PROGRAMME)		LI NKED			
	CHANDI GARH			I NSURANCE			
				SCHEME-GOVERNME			
				NT PROVI DENT			
				FUND			
				200-OTHER	17,19,892	17,00,274	34,20,166
				PROGRAMMES			

\*\*\*\*\*  
 -----  
 TOTAL (MH) 17,49,892 17,00,274 34,50,166

3451 092-OTHER 17,20,000 0 17,20,000  
 OFFICES

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 -----  
 TOTAL (MH) 17,20,000 0 17,20,000

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 -----  
 TOTAL (DDO) 34,69,892 17,00,274 51,70,166

ASSISTANT CONTROLLER 3055 201-GOVERNMENT 1,89,33,808 71,58,128 2,60,91,936  
 (F&A), PUNJAB ROADWAYS, TRANSPORT  
 NAWANSHAHAR SERVICES-PUNJAB  
 ROADWAYS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 1,89,33,808 71,58,128 2,60,91,936

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 1,89,33,808 71,58,128 2,60,91,936

DEPUTY CONTROLLER (F&A), 2041 102-INSPECTION 74,87,291 49,30,932 1,24,18,223  
 S. T. C., CHANDI GARH OF MOTOR  
 VEHICLES

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 -----  
 TOTAL (MH) 74,87,291 49,30,932 1,24,18,223

2235 200-OTHER 1,45,686 9,46,946 10,92,632  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 1,45,686 9,46,946 10,92,632

GOVERNMENT OF PUNJAB

Page 1699

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TRANSPORT	DI RECTOR, STATE	*****					
	TRANSPORT, PUNJAB,						
	CHANDI GARH						

TOTAL (DDO) 76,32,977 58,77,878 1,35,10,855

DEPUTY STATE TRANSPORT 2013 800-OTHER 2,33,96,690 1,18,93,014 3,52,89,704  
 COMMI SSIONER, PUNJAB EXPENDITURE

\*\*\*\*\*  
 -----  
 TOTAL (MH) 2,35,42,376 1,28,39,960 3,63,82,336



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 -----  
 TOTAL(DDO) 3,10,29,667 1,77,70,892 4,88,00,559

DIRECTOR OF FINANCIAL, RESOURCES 2235 200-OTHER 0 16,562 16,562  
 &ECO INTELLIGENCE PUNJAB PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 0 16,562 16,562

3451 092-OTHER 28,49,439 15,25,074 43,74,513  
 OFFICES

800-OTHER 84,620 0 84,620  
 EXPENDITURE

\*\*\*\*\*  
 -----  
 TOTAL(MH) 29,34,059 15,25,074 44,59,133

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 29,34,059 15,41,636 44,75,695

DIRECTOR, STATE TRANSPORT 3055 001-DIRECTION 1,66,02,878 82,48,235 2,48,51,113  
 AND  
 ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL(MH) 1,66,02,878 82,48,235 2,48,51,113

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 1,66,02,878 82,48,235 2,48,51,113

GOVERNMENT OF PUNJAB

Page 1700

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DI RECTOR, STATE	DI STRI CT TRANSPORT	2041	102-INSPECTI ON	17,89,744	9,27,896	27,17,640
	TRANSPORT, PUNJAB,	OFFI CER, DI STRI CT TRANSPORT		OF MOTOR			
	CHANDI GARH	OFFI CER, MOHALI		VEHI CLES			

\*\*\*\*\*  
 -----  
 TOTAL(MH) 17,89,744 9,27,896 27,17,640

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 17,89,744 9,27,896 27,17,640

DISTRICT AYURVEDIC &UNANI	2235	200-OTHER	13,534	0	13,534
OFFI CER, CHANDI GARH		PROGRAMMES			

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TOTAL (MH)			13,534	0	13,534
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TOTAL (DDO)			13,534	0	13,534
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DISTRICT EMPLOYMENT	2235	200-OTHER	0	36,271	36,271
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OFFICER, CHANDI GARH		PROGRAMMES			
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TOTAL (MH)			0	36,271	36,271
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\*\*\*\*\*

TOTAL (DDO)			0	36,271	36,271
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DISTRICT TRANSPORT	2041	102-INSPECTION	48,069	0	48,069
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OFFICER, DEPARTMENT OF TRANSPORT		OF MOTOR			
		VEHICLES			

\*\*\*\*\*

TOTAL (MH)			48,069	0	48,069
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TOTAL (DDO)			48,069	0	48,069
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DISTRICT TRANSPORT	2041	102-INSPECTION	10,85,455	5,12,069	15,97,524
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OFFICER, DISTRICT TRANSPORT		OF MOTOR			
-----------------------------	--	----------	--	--	--

OFFICER, BHATINDA

VEHICLES

\*\*\*\*\*

TOTAL(MH)

10,85,455

5,12,069

15,97,524

GOVERNMENT OF PUNJAB

Page 1701

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TRANSPORT

DIRECTOR, STATE

TOTAL(DDO)

10,85,455

5,12,069

15,97,524

TRANSPORT, PUNJAB,

CHANDI GARH

DISTRICT TRANSPORT

2041

102-INSPECTION

9,83,178

5,99,230

15,82,408

OFFICER, DISTRICT TRANSPORT

OF MOTOR

OFFICER, SANGRUR

VEHICLES

\*\*\*\*\*

TOTAL(MH)

20,68,633

11,11,299

31,79,932

\*\*\*\*\*

TOTAL(DDO)

20,68,633

11,11,299

31,79,932

DI STRI CT TRANSPORT	2041	102-INSPECTI ON	6, 66, 767	3, 34, 172	10, 00, 939
OFFI CER, FARI DKOT		OF MOTOR			
		VEHI CLES			

*****	-----				
TOTAL(MH)			6, 66, 767	3, 34, 172	10, 00, 939

*****	-----				
TOTAL(DDO)			6, 66, 767	3, 34, 172	10, 00, 939

DI STRI CT TRANSPORT	2041	102-INSPECTI ON	12, 16, 747	5, 75, 256	17, 92, 003
OFFI CER, GURDASPUR		OF MOTOR			
		VEHI CLES			

*****	-----				
TOTAL(MH)			12, 16, 747	5, 75, 256	17, 92, 003

*****	-----				
TOTAL(DDO)			12, 16, 747	5, 75, 256	17, 92, 003

DI STRI CT TRANSPORT	2041	102-INSPECTI ON	10, 80, 181	0	10, 80, 181
OFFI CER, HOSHI ARPUR		OF MOTOR			
		VEHI CLES			

*****	-----				
TOTAL(MH)			10, 80, 181	0	10, 80, 181

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DI RECTOR, STATE	*****					
	TRANSPORT, PUNJAB,						
	CHANDI GARH						
		TOTAL (DDO)			10,80,181	0	10,80,181
		DI STRI CT TRANSPORT OFFI CER, LUDHI ANA	2041	102-INSPECTI ON OF MOTOR VEHI CLES	4,72,291	12,36,215	17,08,506
		*****					
		TOTAL (MH)			15,52,472	12,36,215	27,88,687
		*****					
		TOTAL (DDO)			15,52,472	12,36,215	27,88,687
		DI STRI CT TRANSPORT OFFI CER, MANSA	2235	107-SWATANTRATA SAI NI K SAMMAN PENS I ON SCHEME	15,000	0	15,000

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 -----  
 TOTAL (MH) 15,000 0 15,000

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 -----  
 TOTAL (DDO) 15,000 0 15,000

DISTRICT TRANSPORT 2235 200-OTHER 1,00,000 0 1,00,000  
 OFFICER, PATIALA PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL (MH) 1,00,000 0 1,00,000

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 -----  
 TOTAL (DDO) 1,00,000 0 1,00,000

GENERAL MANAGER, PUNJAB ROADWAYS 2235 200-OTHER 0 1,20,041 1,20,041  
 PROGRAMMES

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 -----  
 TOTAL (MH) 0 1,20,041 1,20,041

3055 201-GOVERNMENT 5,98,02,304 2,23,26,231 8,21,28,535  
 TRANSPORT

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SERVICES-PUNJAB							
ROADWAYS							
*****							
			TOTAL (MH)		5,98,02,304	2,23,26,231	8,21,28,535
*****							
			TOTAL (DDO)		5,98,02,304	2,24,46,272	8,22,48,576
TRANSPORT	DI RECTOR, STATE	GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER	9,38,229	59,767	9,97,996
	TRANSPORT, PUNJAB,	DEPOT, ASR		PROGRAMMES			
	CHANDI GARH						
*****							
			TOTAL (MH)		9,38,229	59,767	9,97,996
*****							
			TOTAL (DDO)		9,38,229	59,767	9,97,996
		GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER	1,70,109	0	1,70,109
		JAGRAON		PROGRAMMES			



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 -----  
 TOTAL(MH) 1,70,109 0 1,70,109

3055 201-GOVERNMENT 1,10,30,316 56,60,944 1,66,91,260  
 TRANSPORT  
 SERVICES-PUNJAB  
 ROADWAYS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 1,10,30,316 56,60,944 1,66,91,260

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 -----  
 TOTAL(DDO) 1,12,00,425 56,60,944 1,68,61,369

GENERAL MANAGER, PUNJAB ROADWAYS 2235 200-OTHER 8,73,872 1,75,928 10,49,800  
 MOGA PROGRAMMES

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 -----  
 TOTAL(MH) 8,73,872 1,75,928 10,49,800

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 -----  
 TOTAL(DDO) 8,73,872 1,75,928 10,49,800

GOVERNMENT OF PUNJAB

Page 1704

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TRANSPORT	DI RECTOR, STATE	GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER	2,85,827	3,60,350	6,46,177
	TRANSPORT, PUNJAB,	MUKATSAR		PROGRAMMES			
	CHANDI GARH						

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TOTAL (MH)					2,85,827	3,60,350	6,46,177
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TOTAL (DDO)					2,85,827	3,60,350	6,46,177
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GENERAL MANAGER, PUNJAB ROADWAYS,	3055	201-GOVERNMENT	1,94,54,083	60,34,883	2,54,88,966
BATALA		TRANSPORT			
		SERVI CES-PUNJAB			
		ROADWAYS			

\*\*\*\*\*

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TOTAL (MH)			1,94,54,083	60,34,883	2,54,88,966
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TOTAL (DDO)			1,94,54,083	60,34,883	2,54,88,966
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GENERAL MANAGER, PUNJAB ROADWAYS,	3055	201-GOVERNMENT	2,54,44,507	99,88,383	3,54,32,890
CHANDI GARH		TRANSPORT			
		SERVI CES-PUNJAB			

ROADWAYS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 2,54,44,507 99,88,383 3,54,32,890

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 2,54,44,507 99,88,383 3,54,32,890

GENERAL MANAGER, PUNJAB ROADWAYS, 2235 200-OTHER 44,767 3,24,881 3,69,648  
 JALANDHAR-2 PROGRAMMES

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 -----  
 TOTAL (MH) 44,767 3,24,881 3,69,648

3055 201-GOVERNMENT 1,30,08,154 59,24,155 1,89,32,309  
 TRANSPORT  
 SERVICES-PUNJAB  
 ROADWAYS

GOVERNMENT OF PUNJAB

Page 1705

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB ROADWAYS,	TOTAL (MH)		1,30,08,154	59,24,155	1,89,32,309

TRANSPORT, PUNJAB, JALANDHAR-2  
 CHANDI GARH

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 -----  
 TOTAL (DDO) 1,30,52,921 62,49,036 1,93,01,957

GENERAL MANAGER, PUNJAB ROADWAYS, 2235 200-OTHER 1,90,616 3,04,051 4,94,667  
 LUDHI ANA PROGRAMMES

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 -----  
 TOTAL (MH) 1,31,98,770 62,28,206 1,94,26,976

3055 201-GOVERNMENT 2,29,52,325 1,26,33,660 3,55,85,985  
 TRANSPORT  
 SERVICES-PUNJAB  
 ROADWAYS

205-PUNJAB 80,385 0 80,385  
 ROADWAYS  
 CHANDI GARH &  
 OTHERS

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 -----  
 TOTAL (MH) 2,30,32,710 1,26,33,660 3,56,66,370

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TOTAL(DDO)			3,62,76,247	1,91,86,747	5,54,62,994
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GENERAL MANAGER, PUNJAB ROADWAYS, 2235	200-OTHER		2,00,000	1,67,471	3,67,471
PATHANKOT	PROGRAMMES				

*****	-----				
TOTAL(MH)			2,00,000	1,67,471	3,67,471

3055	201-GOVERNMENT		1,79,06,828	77,74,070	2,56,80,898
	TRANSPORT				
	SERVICES-PUNJAB				
	ROADWAYS				

*****	-----				
TOTAL(MH)			1,79,06,828	77,74,070	2,56,80,898

GOVERNMENT OF PUNJAB

Page 1706

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		*****					
TRANSPORT	DIRECTOR, STATE	TOTAL(DDO)			1,81,06,828	79,41,541	2,60,48,369
	TRANSPORT, PUNJAB,						
	CHANDI GARH						

GENERAL MANAGER, PUNJAB ROADWAYS, 3055	201-GOVERNMENT	1,45,58,941	59,29,256	2,04,88,197
ROPAR	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

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TOTAL (MH)		3,24,65,769	1,37,03,326	4,61,69,095
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TOTAL (DDO)		3,26,65,769	1,38,70,797	4,65,36,566
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GENERAL MANAGER, PUNJAB 3055	201-GOVERNMENT	1,77,62,571	70,01,848	2,47,64,419
ROADWAYS, ASR-1	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

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TOTAL (MH)		1,77,62,571	70,01,848	2,47,64,419
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TOTAL (DDO)		1,77,62,571	70,01,848	2,47,64,419
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GENERAL MANAGER, PUNJAB 2235	200-OTHER	4,69,239	3,91,599	8,60,838
ROADWAYS, ASR-2	PROGRAMMES			

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 -----  
 TOTAL(MH) 4,69,239 3,91,599 8,60,838

3055 201-GOVERNMENT 1,38,53,503 56,86,073 1,95,39,576  
 TRANSPORT  
 SERVICES-PUNJAB  
 ROADWAYS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 1,38,53,503 56,86,073 1,95,39,576

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 1,43,22,742 60,77,672 2,04,00,414

GOVERNMENT OF PUNJAB

Page 1707

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB	2235	200-OTHER PROGRAMMES	4,81,589	2,61,603	7,43,192
	TRANSPORT, PUNJAB, CHANDI GARH	ROADWAYS, FEROZEPUR					

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 -----  
 TOTAL(MH) 1,43,35,092 59,47,676 2,02,82,768

3055	201-GOVERNMENT	1,93,54,189	1,36,50,186	3,30,04,375
	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

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TOTAL (MH)		1,93,54,189	1,36,50,186	3,30,04,375
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TOTAL (DDO)		3,41,58,520	1,99,89,461	5,41,47,981
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GENERAL MANAGER, PUNJAB	3055	201-GOVERNMENT	2,43,37,935	92,09,859	3,35,47,794
ROADWAYS, HOSHI ARPUR		TRANSPORT			
		SERVICES-PUNJAB			
		ROADWAYS			

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TOTAL (MH)		2,43,37,935	92,09,859	3,35,47,794
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TOTAL (DDO)		2,43,37,935	92,09,859	3,35,47,794
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GENERAL MANAGER, PUNJAB	3055	201-GOVERNMENT	98,54,643	33,91,461	1,32,46,104
ROADWAYS, NANGAL		TRANSPORT			
		SERVICES-PUNJAB			
		ROADWAYS			



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 -----  
 TOTAL (MH) 98,54,643 33,91,461 1,32,46,104

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 TOTAL (DDO) 98,54,643 33,91,461 1,32,46,104

GENERAL MANAGER, PUNJAB 2235 200-OTHER 0 2,95,263 2,95,263  
 ROADWAYS-1, JALANDHAR PROGRAMMES

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GOVERNMENT OF PUNJAB

Page 1708

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (MH) 0 2,95,263 2,95,263

TRANSPORT	DI RECTOR, STATE	GENERAL MANAGER, PUNJAB	3055	201-GOVERNMENT	1,64,93,003	75,97,215	2,40,90,218
	TRANSPORT, PUNJAB, CHANDI GARH	ROADWAYS-1, JALANDHAR		TRANSPORT SERVI CES-PUNJAB ROADWAYS			

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 -----  
 TOTAL (MH) 1,64,93,003 78,92,478 2,43,85,481

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 -----  
 TOTAL(DDO) 1,64,93,003 78,92,478 2,43,85,481

PRESIDING OFFICER, S. T. A. 2041 800-OTHER 12,48,846 3,50,787 15,99,633  
 TRIBUNAL, PB, CHANDI GARH EXPENDITURE

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 -----  
 TOTAL(MH) 12,48,846 3,50,787 15,99,633

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 -----  
 TOTAL(DDO) 12,48,846 3,50,787 15,99,633

REGIONAL TRANSPORT 2041 102-INSPECTION 9,11,496 3,46,674 12,58,170  
 AUTHORITY, FEROPUR OF MOTOR  
 VEHICLES

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 -----  
 TOTAL(MH) 9,11,496 3,46,674 12,58,170

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 9,11,496 3,46,674 12,58,170

REGIONAL TRANSPORT 2041 102-INSPECTION 21,70,777 9,82,060 31,52,837  
 AUTHORITY, PATIALA OF MOTOR  
 VEHICLES

\*\*\*\*\*

TOTAL(MH)	21,70,777	9,82,060	31,52,837
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TOTAL(DDO)	21,70,777	9,82,060	31,52,837
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SECRETARY R. T. A. , JALANDHAR	2041	102-INSPECTION	18,30,805	7,62,485	25,93,290
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GOVERNMENT OF PUNJAB

Page 1709

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OF MOTOR VEHICLES

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TOTAL(MH)	18,30,805	7,62,485	25,93,290
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\*\*\*\*\*

TOTAL(DDO)	18,30,805	7,62,485	25,93,290
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TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDI GARH	SERVICE CONSIGNER, (CENTRAL WORKSHOP)	3055	800-OTHER EXPENDITURE	11,09,901	4,58,870	15,68,771
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TOTAL(MH)

11,09,901

4,58,870

15,68,771

\*\*\*\*\*

TOTAL(DDO)

11,09,901

4,58,870

15,68,771

\*\*\*\*\*

TOTAL(CCO)

37,72,61,030

16,88,10,328

54,60,71,358

\*\*\*\*\*

TOTAL(DEPT)

37,72,61,030

16,88,10,328

54,60,71,358

TREASURER, CHARI TABLE

DISTRICT TREASURY OFFICER

2235

107-SWATANTRATA

2,04,400

2,21,600

4,26,000

CHARI TABLE ENDOWMENTS, PUNJAB

(CHARI TABLE), AMRI TSAR

SAI NIK SAMMAN

AND

PENSION SCHEME

ENDOWMENTS

200-OTHER

0

3,18,028

3,18,028

PROGRAMMES

\*\*\*\*\*

TOTAL(MH)

2,04,400

5,39,628

7,44,028

\*\*\*\*\*

TOTAL(DDO)

2,04,400

5,39,628

7,44,028

DI STRI CT TREASURY OFFI CER	2235	107-SWATANTRATA	2, 25, 500	0	2, 25, 500
(CHARI TABLE), HOSHI ARPUR		SAI NI K SAMMAN			
		PENSI ON SCHEME			

200-OTHER	47, 644	2, 05, 060	2, 52, 704
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GOVERNMENT OF PUNJAB

Page 1710

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

\*\*\*\*\*

TOTAL (MH)	2, 73, 144	2, 05, 060	4, 78, 204
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\*\*\*\*\*

TOTAL (DDO)	2, 73, 144	2, 05, 060	4, 78, 204
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TREASURER, CHARI TABLE	TREASURER, CHARI TABLE	DI STRI CT TREASURY OFFI CER	2235	107-SWATANTRATA	2, 77, 500	0	2, 77, 500
CHARI TABLE	ENDOWMENTS, PUNJAB	(CHARI TABLE), LUDHI ANA		SAI NI K SAMMAN			
AND				PENSI ON SCHEME			

ENDOWMENTS

200-OTHER	0	1, 00, 000	1, 00, 000
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PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 2,77,500 1,00,000 3,77,500

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 2,77,500 1,00,000 3,77,500

DI STRI CT TREASURY OFFI CER 2235 107-SWATANTRATA 82,600 0 82,600  
 (CHARI TABLE), ROPAR SAI NI K SAMMAN  
 PENS ION SCHEME  
 200-OTHER 13,615 0 13,615  
 PROGRAMMES

\*\*\*\*\*  
 -----  
 TOTAL(MH) 96,215 0 96,215

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 96,215 0 96,215

SECTI ON OFFI CER, DEPARTMENT OF 2250 102-ADM I NI STRAT 5,94,410 2,96,820 8,91,230  
 TREASURER, CHARI TABLE ENDOWMENTS I ON OF  
 PUNJAB RELI GI OUS AND  
 CHARI TABLE  
 ENDOWMENTS ACTS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 5,94,410 2,96,820 8,91,230

\*\*\*\*\*

GOVERNMENT OF PUNJAB

Page 1711

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			5,94,410	2,96,820	8,91,230

TREASURER, \*\*\*\*\*

CHARITABLE

AND

ENDOWMENTS

TOTAL (CCO)					14,45,669	11,41,508	25,87,177
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TOTAL (DEPT)					14,45,669	11,41,508	25,87,177
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TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION), INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	51,35,371	78,18,170	1,29,53,541
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TOTAL(MH) 57,29,781 81,14,990 1,38,44,771

\*\*\*\*\*

TOTAL(DDO) 57,29,781 81,14,990 1,38,44,771

DEPUTY CONTROLLER, INTERNAL 2054 095-DIRECTORATE 3,39,765 1,25,139 4,64,904  
AUDIT ORGANISATION OF ACCOUNTS AND  
(REVENUE), DEPARTMENT OF FINANCE, TREASURIES  
KAPURTHALA

\*\*\*\*\*

TOTAL(MH) 3,39,765 1,25,139 4,64,904

\*\*\*\*\*

TOTAL(DDO) 3,39,765 1,25,139 4,64,904

DEPUTY CONTROLLER, INTERNAL 2054 095-DIRECTORATE 11,20,574 4,78,155 15,98,729  
AUDIT ORGANISATION OF ACCOUNTS AND  
(REVENUE), DEPARTMENT OF FINANCE, TREASURIES  
PATIALA

\*\*\*\*\*

TOTAL(MH) 11,20,574 4,78,155 15,98,729

\*\*\*\*\*



DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					11,20,574	4,78,155	15,98,729
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), LUDHIANA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	6,945	0	6,945
				097-TREASURY ESTABLISHMENT	36,07,033	19,49,426	55,56,459
				098-LOCAL FUND AUDIT	11,81,304	7,24,573	19,05,877
*****					-----		
TOTAL (MH)					59,15,856	31,52,154	90,68,010
			2235	200-OTHER PROGRAMMES	0	15,124	15,124
*****					-----		
TOTAL (MH)					0	15,124	15,124
*****					-----		

TOTAL(DDO)			59,15,856	31,67,278	90,83,134
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DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	4,58,070	2,35,394	6,93,464
AUDIT ORGN. (R), DEPARTMENT OF		OF ACCOUNTS AND			
FINANCE, FARIDKOT		TREASURIES			

*****	-----				
TOTAL(MH)			4,58,070	2,35,394	6,93,464

*****	-----				
TOTAL(DDO)			4,58,070	2,35,394	6,93,464

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	11,74,052	4,61,489	16,35,541
AUDIT ORGN. (R), INTERNAL AUDIT		OF ACCOUNTS AND			
ORGANISATION (REVENUE),		TREASURIES			
DEPARTMENT OF FINANCE, JALANDHAR					

*****	-----				
TOTAL(MH)			11,74,052	4,61,489	16,35,541

*****	-----				
TOTAL(DDO)			11,74,052	4,61,489	16,35,541

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R), INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3,65,361	2,52,369	6,17,730
*****					-----		
			TOTAL(MH)		15,39,413	7,13,858	22,53,271
*****					-----		
			TOTAL(DDO)		15,39,413	7,13,858	22,53,271
		DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV), DEPARTMENT OF FINANCE,	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	5,91,327	3,34,406	9,25,733
				097-TREASURY ESTABLISHMENT	30,29,074	13,96,690	44,25,764
*****					-----		
			TOTAL(MH)		36,20,401	17,31,096	53,51,497
*****					-----		
			TOTAL(DDO)		36,20,401	17,31,096	53,51,497

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	6,51,880	4,94,722	11,46,602
AUDIT ORGN. (R), INTERNAL AUDIT		OF ACCOUNTS AND			
ORGANISATION (REVENUE),		TREASURIES			
DEPARTMENT OF FINANCE, SANGRUR					

*****	-----				
TOTAL (MH)			6,51,880	4,94,722	11,46,602

*****	-----				
TOTAL (DDO)			6,51,880	4,94,722	11,46,602

DEPUTY CONTROLLER, , INTERNAL	2054	095-DIRECTORATE	6,12,786	4,78,100	10,90,886
AUDIT ORGANISATION (REV),		OF ACCOUNTS AND			
DEPARTMENT OF FINANCE, BHATINDA		TREASURIES			

*****	-----				
TOTAL (MH)			6,12,786	4,78,100	10,90,886

*****	-----				
TOTAL (DDO)			6,12,786	4,78,100	10,90,886

GOVERNMENT OF PUNJAB

Page 1714

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TREASURY	DI RECTOR, TREASURY &	DEPUTY CONTROLLER, , INTERNAL	2054	095-DI RECTORATE	2,45,742	1,27,272	3,73,014
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGANISATION (REVENUE),		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB	DEPARTMENT OF FINANCE, GURDASPUR		TREASURIES			

*****				-----			
		TOTAL (MH)			2,45,742	1,27,272	3,73,014

*****				-----			
		TOTAL (DDO)			2,45,742	1,27,272	3,73,014

DEPUTY CONTROLLER, , INTERNAL	2054	095-DI RECTORATE	7,36,555	2,10,754	9,47,309
AUDIT ORGN. (R)		OF ACCOUNTS AND			
		TREASURIES			

*****				-----			
		TOTAL (MH)			7,36,555	2,10,754	9,47,309

*****				-----			
		TOTAL (DDO)			7,36,555	2,10,754	9,47,309

DEPUTY DI RECTOR, , INTERNAL AUDIT	2054	095-DI RECTORATE	2,87,630	1,42,215	4,29,845
ORGANISATION (REV), DEPARTMENT		OF ACCOUNTS AND			
OF FINANCE, FEROPZEPUR		TREASURIES			

*****				-----			
		TOTAL (MH)			2,87,630	1,42,215	4,29,845

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 -----  
 TOTAL (DDO) 2,87,630 1,42,215 4,29,845

DISTRICT TREASURY OFFICER, 2054 097-TREASURY 27,78,457 12,89,726 40,68,183  
 BHATINDA ESTABLISHMENT

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 TOTAL (MH) 27,78,457 12,89,726 40,68,183

2235 102-CHILD 5,300 3,155 8,455  
 WELFARE

200-OTHER 10,37,755 3,57,615 13,95,370  
 PROGRAMMES

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GOVERNMENT OF PUNJAB

Page 1715

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		10,43,055	3,60,770	14,03,825

TREASURY DIRECTOR, TREASURY & \*\*\*\*\*  
 -----

AND ACCOUNTS, DEPARTMENT OF  
 ACCOUNTS FINANCE, PUNJAB

TOTAL (DDO)			38,21,512	16,50,496	54,72,008
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DISTRICT TREASURY	2054	095-DIRECTORATE	0	9,900	9,900
OFFICER, CHANDI GARH		OF ACCOUNTS AND			
		TREASURIES			

		097-TREASURY	33,11,904	18,06,667	51,18,571
		ESTABLISHMENT			

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TOTAL (MH)			43,54,959	21,77,337	65,32,296
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2071	101-SUPERANNUAT	55,22,75,901	92,43,69,992	1,47,66,45,893
	ION AND			
	RETIREMENT			
	ALLOWANCES			

	102-COMMUTED	3,88,69,859	5,56,40,353	9,45,10,212
	VALUE OF			
	PENSIONS			

	104-GRATUITIES	8,75,62,922	13,72,43,709	22,48,06,631
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	105-FAMILY	11,64,59,123	17,77,61,745	29,42,20,868
	PENSIONS			

	109-PENSIONS TO	10,35,956	19,41,733	29,77,689
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EMPLOYEES OF  
STATE AIDED  
EDUCATIONAL  
INSTITUTIONS

111-PENSIONS TO LEGISLATORS  
1,28,34,659      2,55,14,917      3,83,49,576

115-LEAVE ENCASHMENT BENEFITS  
1,21,10,446      57,78,540      1,78,88,986

117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME  
6,91,81,823      3,59,94,997      10,51,76,820

GOVERNMENT OF PUNJAB

Page 1716

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****				
			TOTAL (MH)		89,03,30,689	1,36,42,45,986	2,25,45,76,675
TREASURY AND	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF	DISTRICT TREASURY OFFICER, CHANDIGARH	2235	107-SWATANTRATA SAINIK SAMMAN	82,500	1,85,700	2,68,200



PENSION SCHEME

200-OTHER 2,81,34,246 2,50,472 2,83,84,718

PROGRAMMES

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TOTAL (MH) 2,82,16,746 4,36,172 2,86,52,918

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TOTAL (DDO) 92,56,80,851 1,36,81,49,221 2,29,38,30,072

DI STRI CT TREASURY 2030 102-EXPENSES ON 5,59,935 1,39,776 6,99,711

OFFI CER, DI STRI CT TREASURY SALE OF STAMPS

,GURDASPUR

\*\*\*\*\*

TOTAL (MH) 5,59,935 1,39,776 6,99,711

2235 102-PENSI ONS 0 5,58,000 5,58,000

UNDER SOCI AL

SECURI TY

SCHEMES

200-OTHER 6,52,642 26,35,639 32,88,281

PROGRAMMES

789-SPECI AL 0 7,34,400 7,34,400

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 6,52,642 39,28,039 45,80,681

\*\*\*\*\*

TOTAL(DDO) 12,12,577 40,67,815 52,80,392

DISTRICT TREASURY 2030 102-EXPENSES ON 0 1,822 1,822  
OFFICER, DISTRICT TREASURY SALE OF STAMPS  
OFFICE, AMRITSAR

GOVERNMENT OF PUNJAB

Page 1717

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH) 0 1,822 1,822

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER, DISTRICT TREASURY OFFICE, AMRITSAR	2054	097-TREASURY ESTABLISHMENT	0	1,46,782	1,46,782
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TOTAL (MH)		0	1,46,782	1,46,782
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2235	102-CHILD	0	20,33,877	20,33,877
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WELFARE

	107-SWATANTRATA	0	22,500	22,500
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SAI NI K SAMMAN

PENSION SCHEME

	200-OTHER	2,03,773	12,30,197	14,33,970
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PROGRAMMES

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TOTAL (MH)		2,03,773	32,86,574	34,90,347
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TOTAL (DDO)		2,03,773	34,35,178	36,38,951
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DI STRI CT TREASURY	2054	095-DI RECTORATE	0	3,000	3,000
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OFFI CER, DI STRI CT TREASURY

OF ACCOUNTS AND

OFFI CER, BARNALA

	097-TREASURY	7,01,339	3,47,738	10,49,077
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ESTABLI SHMENT

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TOTAL (MH)		7,01,339	3,50,738	10,52,077
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2235	107-SWATANTRATA	7,500	0	7,500
	SAI NI K SAMMAN			
	PENSI ON SCHEME			
	200-OTHER	13,750	0	13,750
	PROGRAMMES			
*****				
	TOTAL (MH)	21,250	0	21,250

GOVERNMENT OF PUNJAB

Page 1718

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DI RECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	*****					
		TOTAL (DDO)			7,22,589	3,50,738	10,73,327
	DI STRI CT TREASURY OFFI CER, DI STRI CT TREASURY OFFI CER, MOHALI		2054	097-TREASURY ESTABLI SHMENT	22,09,644	11,27,180	33,36,824
*****							
		TOTAL (MH)			22,30,894	11,27,180	33,58,074

2235	102-CHILD	4,66,244	2,64,447	7,30,691
	WELFARE			
	107-SWATANTRATA	45,000	1,20,000	1,65,000
	SAI NIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	2,00,000	49,05,843	51,05,843
	PROGRAMMES			

*****	-----			
TOTAL(MH)		7,11,244	52,90,290	60,01,534

*****	-----			
TOTAL(DDO)		36,43,477	67,68,208	1,04,11,685

DISTRICT TREASURY	2054	097-TREASURY	10,99,443	5,31,866	16,31,309
OFFICER, DISTRICT TREASURY, TARN		ESTABLISHMENT			
TARAN					

*****	-----			
TOTAL(MH)		10,99,443	5,31,866	16,31,309

*****	-----			
TOTAL(DDO)		10,99,443	5,31,866	16,31,309

DI STRI CT TREASURY	2235	107-SWATANTRATA	17,26,350	0	17,26,350
OFFI CER, DI STRI CT		SAI NI K SAMMAN			
TREASURY, PATI ALA		PENSI ON SCHEME			
		200-OTHER	91,581	6,970	98,551
		PROGRAMMES			

GOVERNMENT OF PUNJAB

Page 1719

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDI TURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
			*****				
			TOTAL(MH)		18,17,931	6,970	18,24,901
			*****				
			TOTAL(DDO)		18,17,931	6,970	18,24,901
TREASURY AND ACCOUNTS	DI RECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FI NANCE, PUNJAB	DI STRI CT TREASURY OFFI CER, FARI DKOT	2235	200-OTHER PROGRAMMES	1,34,765	0	1,34,765
			*****				
			TOTAL(MH)		1,34,765	0	1,34,765

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 -----  
 TOTAL (DDO) 1,34,765 0 1,34,765

DISTRICT TREASURY 2054 095-DIRECTORATE 0 2,925 2,925  
 OFFICER, FATEHGARH SAHIB OF ACCOUNTS AND  
 TREASURIES

097-TREASURY 13,27,883 6,14,088 19,41,971  
 ESTABLISHMENT

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 -----  
 TOTAL (MH) 13,27,883 6,17,013 19,44,896

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 -----  
 TOTAL (DDO) 13,27,883 6,17,013 19,44,896

DISTRICT TREASURY 2029 103-LAND 1,97,744 0 1,97,744  
 OFFICER, FERROZEPUR RECORDS

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 -----  
 TOTAL (MH) 1,97,744 0 1,97,744

2054 095-DIRECTORATE 5,975 0 5,975  
 OF ACCOUNTS AND  
 TREASURIES

097-TREASURY 28,15,219 13,61,952 41,77,171

## ESTABLISHMENT

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TOTAL (MH)	28,21,194	13,61,952	41,83,146
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GOVERNMENT OF PUNJAB

Page 1720

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER, FEROSZEPUR	2235	102-CHILD WELFARE	1,09,913	4,06,490	5,16,403
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	13,06,237	0	13,06,237
				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,88,359	2,03,900	3,92,259
				200-OTHER PROGRAMMES	24,48,191	7,34,077	31,82,268
				800-OTHER EXPENDITURE	0	950	950



*****	-----			
TOTAL (MH)		40,52,700	13,45,417	53,98,117

*****	-----			
TOTAL (DDO)		70,71,638	27,07,369	97,79,007

DI STRI CT TREASURY	2054	095-DI RECTORATE	1,550	1,050	2,600
OFFI CER, GURDASPUR		OF ACCOUNTS AND			
		TREASURI ES			
		097-TREASURY	27,18,701	17,31,567	44,50,268
		ESTABLI SHMENT			

*****	-----			
TOTAL (MH)		27,20,251	17,32,617	44,52,868

2235	102-PENSI ONS	18,47,500	0	18,47,500
	UNDER SOCI AL			
	SECURI TY			
	SCHEMES			
	104-DEPOSIT	10,000	0	10,000
	LI NKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVI DENT			
	FUND			

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER, GURDASPUR	2235	200-OTHER PROGRAMMES	3,39,133	0	3,39,133
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,66,400	0	18,66,400
			*****		-----		
			TOTAL (MH)		40,63,033	0	40,63,033
			*****				
			TOTAL (DDO)		67,83,284	17,32,617	85,15,901
			-----				
		DISTRICT TREASURY OFFICER, HOSHI ARPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3,800	0	3,800
				097-TREASURY ESTABLISHMENT	20,14,032	9,49,745	29,63,777

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 TOTAL (MH) 20,17,832 9,49,745 29,67,577

2235 200-OTHER 1,00,000 15,000 1,15,000  
 PROGRAMMES

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 -----  
 TOTAL (MH) 1,00,000 15,000 1,15,000

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 -----  
 TOTAL (DDO) 21,17,832 9,64,745 30,82,577

DISTRICT TREASURY 2054 097-TREASURY 29,66,244 15,13,189 44,79,433  
 OFFICER, JALANDHAR ESTABLISHMENT

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 -----  
 TOTAL (MH) 29,66,244 15,13,189 44,79,433

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 TOTAL (DDO) 29,66,244 15,13,189 44,79,433

DISTRICT TREASURY 2054 095-DIRECTORATE 7,91,902 3,98,726 11,90,628  
 OFFICER, LUDHIANA OF ACCOUNTS AND

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TREASURIES			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER, LUDHIANA	2054	097-TREASURY ESTABLISHMENT	11,988	0	11,988

*****				-----			
			TOTAL (MH)		8,03,890	3,98,726	12,02,616

				2202	109-GOVERNMENT SECONDARY SCHOOLS	13,48,113	0	13,48,113
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*****				-----			
			TOTAL (MH)		13,48,113	0	13,48,113

*****				-----			
			TOTAL (DDO)		21,52,003	3,98,726	25,50,729

				DISTRICT TREASURY OFFICER, MANSA	2030	102-EXPENSES ON SALE OF STAMPS	4,05,568	1,42,207	5,47,775
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*****				-----			
			TOTAL (MH)		4,05,568	1,42,207	5,47,775

2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3,750	0	3,750
	097-TREASURY ESTABLISHMENT	14,43,580	6,38,156	20,81,736
*****		-----		
	TOTAL(MH)	14,47,330	6,38,156	20,85,486

2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	19,04,36,785	33,34,005	19,37,70,790
	102-COMMUTED VALUE OF PENSIONS	1,00,97,832	4,35,359	1,05,33,191
	104-GRATUITIES	4,12,69,350	36,59,537	4,49,28,887
	105-FAMILY PENSIONS	5,04,12,899	11,31,238	5,15,44,137

GOVERNMENT OF PUNJAB

Page 1723

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER, MANSA	2071	109-PENSIONS TO	24,87,130	7,89,859	32,76,989
AND	ACCOUNTS, DEPARTMENT OF			EMPLOYEES OF			
ACCOUNTS	FINANCE, PUNJAB			STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				111-PENSIONS TO	5,14,780	0	5,14,780
				LEGISLATORS			
				115-LEAVE	81,45,137	43,93,076	1,25,38,213
				ENCASHMENT			
				BENEFITS			
				117-GOVERNMENT	6,40,31,375	3,19,29,716	9,59,61,091
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
				*****			
				TOTAL (MH)	36,73,95,288	4,56,72,790	41,30,68,078
				-----			
			2235	107-SWATANTRATA	15,000	0	15,000
				SAI N I K SAMMAN			
				PENSION SCHEME			
				200-OTHER	1,00,000	0	1,00,000
				PROGRAMMES			

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 -----  
 TOTAL(MH) 1,15,000 0 1,15,000

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 TOTAL(DDO) 36,93,63,186 4,64,53,153 41,58,16,339

DI STRI CT TREASURY OFFI CER, MOGA 2054 097-TREASURY 10,39,244 5,12,554 15,51,798  
 ESTABL I SHMENT

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 TOTAL(MH) 10,39,244 5,12,554 15,51,798

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 TOTAL(DDO) 10,39,244 5,12,554 15,51,798

DI STRI CT TREASURY 2054 097-TREASURY 10,10,048 4,95,863 15,05,911  
 OFFI CER, NAWANSHAHAR ESTABL I SHMENT

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	10,10,048	4,95,863	15,05,911
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TOTAL (DDO)	10,10,048	4,95,863	15,05,911
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TREASURY AND ACCOUNTS	DI RECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DI STRI CT TREASURY OFFI CER, PATI ALA	2054	095-DI RECTORATE OF ACCOUNTS AND TREASURI ES	1,590	4,530	6,120
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097-TREASURY ESTABLISHMENT	40,67,889	21,09,571	61,77,460
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TOTAL (MH)	40,69,479	21,14,101	61,83,580
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2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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TOTAL (MH)	1,00,000	0	1,00,000
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TOTAL (DDO)	41,69,479	21,14,101	62,83,580
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DI STRI CT TREASURY OFFI CER, ROPAR	2054	095-DI RECTORATE OF ACCOUNTS AND TREASURI ES	0	4,000	4,000
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097-TREASURY	18,24,985	9,66,583	27,91,568
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ESTABLISHMENT

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TOTAL (MH)	18,24,985	9,70,583	27,95,568
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2071	101-SUPERANNUAT	10,16,020	9,75,404	19,91,424
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ION AND  
RETIREMENT  
ALLOWANCES

115-LEAVE	83,88,241	47,08,299	1,30,96,540
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ENCASHMENT  
BENEFITS

117-GOVERNMENT	95,360	0	95,360
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GOVERNMENT OF PUNJAB

Page 1725

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CONTRIBUTION  
FOR DEFINED  
CONTRIBUTION  
PENSION SCHEME

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TOTAL (MH)	94,99,621	56,83,703	1,51,83,324
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TOTAL (DDO)	1,13,24,606	66,54,286	1,79,78,892
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TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER, SANGRUR	2030	102-EXPENSES ON SALE OF STAMPS	1,18,586	74,897	1,93,483
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TOTAL (MH)	1,18,586	74,897	1,93,483
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2053	093-DISTRICT ESTABLISHMENTS	1,21,59,503	9,98,841	1,31,58,344
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TOTAL (MH)	1,21,59,503	9,98,841	1,31,58,344
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2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3,300	0	3,300
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097-TREASURY ESTABLISHMENT	29,52,710	15,48,335	45,01,045
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TOTAL (MH)	29,56,010	15,48,335	45,04,345
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2235	107-SWATANTRATA	52,500	3,67,500	4,20,000
	SAI NI K SAMMAN			
	PENSION SCHEME			

	200-OTHER	1,20,999	4,284	1,25,283
	PROGRAMMES			

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	TOTAL(MH)	1,73,499	3,71,784	5,45,283

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	TOTAL(DDO)	1,54,07,598	29,93,857	1,84,01,455

GOVERNMENT OF PUNJAB

Page 1726

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT., DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	97,23,277	4,69,37,662	5,66,60,939
				098-LOCAL FUND	50,72,863	24,44,077	75,16,940
				AUDIT			

\*\*\*\*\*  
 -----  
 TOTAL (MH) 1,47,96,140 4,93,81,739 6,41,77,879

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 TOTAL (DDO) 1,47,96,140 4,93,81,739 6,41,77,879

REGIONAL DEPUTY DIRECTOR, LOCAL 2054 098-LOCAL FUND 15,06,436 7,54,553 22,60,989  
 FUND AUDIT, JALANDHAR AUDIT

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 -----  
 TOTAL (MH) 15,06,436 7,54,553 22,60,989

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 TOTAL (DDO) 15,06,436 7,54,553 22,60,989

REGIONAL DEPUTY DIRECTOR, LOCAL 2054 098-LOCAL FUND 7,33,890 0 7,33,890  
 AUDIT DEPTT. , BHATINDA AUDIT

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 -----  
 TOTAL (MH) 7,33,890 0 7,33,890

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 -----  
 TOTAL (DDO) 7,33,890 0 7,33,890

REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	13,18,074	5,65,319	18,83,393
AUDIT PB. PTA		AUDIT			

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TOTAL(MH)			13,18,074	5,65,319	18,83,393
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TOTAL(DDO)			13,18,074	5,65,319	18,83,393
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REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	14,53,172	7,94,503	22,47,675
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GOVERNMENT OF PUNJAB

Page 1727

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FUND AUDIT,				AUDIT			
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TOTAL(MH)			14,53,172	7,94,503	22,47,675
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TOTAL(DDO)			14,53,172	7,94,503	22,47,675
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TREASURY AND	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF	TREASURY OFFICER, KHANNA	2030	102-EXPENSES ON SALE OF STAMPS	1,08,516	40,414	1,48,930
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 -----  
 TOTAL(MH) 1,08,516 40,414 1,48,930

2054 097-TREASURY 5,713 0 5,713  
 ESTABLISHMENT

\*\*\*\*\*  
 -----  
 TOTAL(MH) 5,713 0 5,713

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 1,14,229 40,414 1,54,643

TREASURY OFFICER, TREASURY OFFICE 2030 102-EXPENSES ON 71,868 42,430 1,14,298  
 CHAMKAUR SAHIB SALE OF STAMPS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 71,868 42,430 1,14,298

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 -----  
 TOTAL(DDO) 71,868 42,430 1,14,298

TREASURY OFFICER, TREASURY, 2030 102-EXPENSES ON 2,39,844 1,22,147 3,61,991  
 SALE OF STAMPS

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TOTAL(MH) 2,39,844 1,22,147 3,61,991

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TOTAL(DDO) 2,39,844 1,22,147 3,61,991

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GOVERNMENT OF PUNJAB

Page 1728

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(CCO)					1,39,97,48,653	1,51,82,03,342	2,91,79,51,995
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TOTAL(DEPT)					1,39,97,48,653	1,51,82,03,342	2,91,79,51,995
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VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	BUDGET AND ESTABLISHMENT OFFICER, VIGILANCE DEPARTMENT, PUNJAB, CHANDI GARH	2062	102-LOKPAL	22,25,672	23,86,866	46,12,538
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				105-OTHER	43,63,261	20,04,184	63,67,445
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VIGILANCE

AGENCIES

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TOTAL (MH)			68,28,777	45,13,197	1,13,41,974
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TOTAL (DDO)			68,28,777	45,13,197	1,13,41,974
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JOINT DIRECTOR, VIGILANCE BUREAU	2062	105-OTHER	3,38,55,398	3,56,83,049	6,95,38,447
PUNJAB		VIGILANCE			
		AGENCIES			

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TOTAL (MH)			3,38,55,398	3,56,83,049	6,95,38,447
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TOTAL (DDO)			3,38,55,398	3,56,83,049	6,95,38,447
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SENIOR SUPERINTENDENT OF	2062	105-OTHER	78,93,665	42,42,376	1,21,36,041
POLICE, VIGILANCE		VIGILANCE			
BUREAU (PB.), LUDHIANA RANGE,		AGENCIES			

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TOTAL (MH)			78,93,665	42,42,376	1,21,36,041
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TOTAL (DDO)			78,93,665	42,42,376	1,21,36,041
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SENIOR SUPRI NTENDENT OF	2062	105-OTHER	85, 77, 961	42, 29, 525	1, 28, 07, 486
POLICE, VI GI LENCE BUREAU ,		VI GI LANCE			
AMRI TSAR RANGE		AGENCI ES			

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GOVERNMENT OF PUNJAB

Page 1729

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDI TURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
			TOTAL (MH)		85, 77, 961	42, 29, 525	1, 28, 07, 486

VI GI LANCE	SECRETARY TO GOVT. ,	*****					
	VI GI LANCE DEPARTMENT,						
	PUNJAB						
			TOTAL (DDO)		85, 77, 961	42, 29, 525	1, 28, 07, 486

SUPERI NTENDENT OF	2062	105-OTHER	58, 72, 113	27, 26, 488	85, 98, 601
POLICE, VI GI LANCE BUREAU ,		VI GI LANCE			
FEROZEPUR		AGENCI ES			

\*\*\*\*\*

			TOTAL (MH)		1, 44, 50, 074	69, 56, 013	2, 14, 06, 087
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TOTAL(DDO) 1,44,50,074 69,56,013 2,14,06,087

SUPERINTENDENT OF 2062 105-OTHER 1,05,57,908 50,88,944 1,56,46,852  
POLICE, VIGILANCE BUREAU, F. S. 2, VIGILANCE  
PUNJAB, PATIALA AGENCIES

\*\*\*\*\*

TOTAL(MH) 1,05,57,908 50,88,944 1,56,46,852

\*\*\*\*\*

TOTAL(DDO) 1,05,57,908 50,88,944 1,56,46,852

SUPERINTENDENT OF 2062 105-OTHER 97,74,017 43,89,411 1,41,63,428  
POLICE, VIGILANCE BUREAU, VIGILANCE  
JALANDHAR AGENCIES

\*\*\*\*\*

TOTAL(MH) 97,74,017 43,89,411 1,41,63,428

2235 200-OTHER 0 9,846 9,846  
PROGRAMMES

\*\*\*\*\*

TOTAL(MH) 0 9,846 9,846

\*\*\*\*\*

TOTAL(DDO) 97,74,017 43,99,257 1,41,73,274

GOVERNMENT OF PUNJAB

Page 1730

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	SUPERINTENDENT, LOKPAL, PUNJAB, CHANDIGARH	2062	102-LOKPAL	23,19,200	0	23,19,200	
*****					-----			
			TOTAL(MH)		23,19,200	9,846	23,29,046	
*****					-----			
			TOTAL(DDO)		1,20,93,217	43,99,257	1,64,92,474	
			SUPRI NTENDENT OF	2062	105-OTHER	37,29,842	20,35,526	57,65,368
			POLICE, VIGILANCE BUREAU, BATHI NDA		VIGILANCE AGENCI ES			
*****					-----			
			TOTAL(MH)		37,29,842	20,35,526	57,65,368	
*****					-----			

TOTAL(DDO)			37,29,842	20,35,526	57,65,368
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TOTAL(CCO)			1,48,89,17,690	1,58,09,99,557	3,06,99,17,247
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TOTAL(DEPT)			1,48,89,17,690	1,58,09,99,557	3,06,99,17,247
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WELFARE OF DIRECTOR, WELFARE OF SCHEDULED SC/BC, PUNJAB CASTES AND BACKWARD CLASSES	DEPUTY CONTROLLER (F & A) , DIRECTOR SC ST & BC, CHANDIGARH	2225	001-DIRECTION AND ADMINISTRATION	50,84,232	0	50,84,232
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			102-ECONOMIC DEVELOPMENT	2,90,614	0	2,90,614
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			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,29,20,00,000	0	2,29,20,00,000
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TOTAL(MH)				2,29,73,74,846	0	2,29,73,74,846
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			2, 29, 73, 74, 846	0	2, 29, 73, 74, 846
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DEPUTY CONTROLLER (F & A), DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR	2225	001-DIRECTION AND ADMINISTRATION	12, 72, 954	1, 25, 78, 946	1, 38, 51, 900
				102-ECONOMIC DEVELOPMENT	0	12, 74, 854	12, 74, 854
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1, 05, 333	2, 31, 970	3, 37, 303
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		TOTAL(MH)			2, 29, 87, 53, 133	1, 40, 85, 770	2, 31, 28, 38, 903
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		TOTAL(DDO)			2, 29, 87, 53, 133	1, 40, 85, 770	2, 31, 28, 38, 903
		DEPUTY CONTROLLER(F&A), PRINCIPAL	2225	001-DIRECTION	11, 02, 169	3, 65, 087	14, 67, 256

AMBEDKAR INSTITUTE OF CAREERS & AND  
 COURSES WELFARE DEPARTMENT, PB, ADMINISTRATION  
 MOHALI

789-SPECIAL 8,000 0 8,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

\*\*\*\*\*

TOTAL(MH) 11,10,169 3,65,087 14,75,256

\*\*\*\*\*

TOTAL(DDO) 11,10,169 3,65,087 14,75,256

DIRECTOR, SOCIAL 2235 001-DIRECTION 78,50,595 46,12,122 1,24,62,717

WELFARE, CHANDI GARH AND  
 ADMINISTRATION

101-WELFARE OF 0 2,00,00,000 2,00,00,000

HANDICAPPED

102-CHILD 93,23,942 2,71,66,561 3,64,90,503

WELFARE

GOVERNMENT OF PUNJAB

Page 1732

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DI DIRECTOR, WELFARE OF SC/BC, PUNJAB	DI DIRECTOR, SOCIAL WELFARE, CHANDIGARH	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	21,91,035	21,91,035
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				103-WOMEN'S WELFARE	0	4,80,000	4,80,000
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				200-OTHER PROGRAMMES	0	39,04,04,306	39,04,04,306
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TOTAL(MH)					1,71,74,537	44,48,54,024	46,20,28,561
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TOTAL(DDO)					1,71,74,537	44,48,54,024	46,20,28,561
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DISTRICT WELFARE OFFICER, ROPAR			2225	001-DIRECTION AND ADMINISTRATION	6,81,136	3,38,225	10,19,361
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TOTAL(MH)					6,81,136	3,38,225	10,19,361
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 TOTAL(DDO) 6,81,136 3,38,225 10,19,361

DI STRI CT WELFARE 2225 001-DI RECTI ON 16,34,232 9,24,334 25,58,566  
 OFFI CER, AMRI TSAR AND  
 ADMINI STRATI ON

\*\*\*\*\*  
 -----  
 TOTAL(MH) 16,34,232 9,24,334 25,58,566

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 16,34,232 9,24,334 25,58,566

DI STRI CT WELFARE 2225 001-DI RECTI ON 14,73,431 7,41,752 22,15,183  
 OFFI CER, BHATI NDA AND  
 ADMINI STRATI ON

\*\*\*\*\*  
 -----  
 TOTAL(MH) 14,73,431 7,41,752 22,15,183

GOVERNMENT OF PUNJAB

Page 1733

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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WELFARE OF DIRECTOR, WELFARE OF  
 SCHEDULED SC/BC, PUNJAB  
 CASTES AND  
 BACKWARD  
 CLASSES

*****		-----		
TOTAL (DDO)		14, 73, 431	7, 41, 752	22, 15, 183

DISTRICT WELFARE	2225	001-DIRECTOR	20, 04, 290	9, 08, 345	29, 12, 635
OFFICER, DISTRICT WELFARE		AND			
OFFICER, LUDHIANA		ADMINISTRATION			

*****		-----		
TOTAL (MH)		34, 77, 721	16, 50, 097	51, 27, 818

*****		-----		
TOTAL (DDO)		34, 77, 721	16, 50, 097	51, 27, 818

DISTRICT WELFARE	2225	001-DIRECTOR	9, 37, 326	4, 87, 590	14, 24, 916
OFFICER, DISTRICT WELFARE		AND			
OFFICER, MANSA		ADMINISTRATION			

*****		-----		
TOTAL (MH)		9, 37, 326	4, 87, 590	14, 24, 916

*****		-----		
TOTAL (DDO)		9, 37, 326	4, 87, 590	14, 24, 916

DISTRICT WELFARE	2225	001-DIRECTION	12,68,281	6,98,183	19,66,464
OFFICER, DISTRICT WELFARE		AND			
OFFICER, WELFARE OF SC & BC		ADMINISTRATION			

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TOTAL(MH)			12,68,281	6,98,183	19,66,464
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TOTAL(DDO)			12,68,281	6,98,183	19,66,464
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DISTRICT WELFARE	2225	001-DIRECTION	11,55,173	5,73,806	17,28,979
OFFICER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			

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TOTAL(MH)			11,55,173	5,73,806	17,28,979
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GOVERNMENT OF PUNJAB

Page 1734

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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WELFARE OF DIRECTOR, WELFARE OF			TOTAL(DDO)		11,55,173	5,73,806	17,28,979
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SCHEDULED SC/BC, PUNJAB

CASTES AND

BACKWARD

CLASSES

DI STRI CT WELFARE	2225	001-DI RECTI ON	15, 77, 599	7, 91, 744	23, 69, 343
OFFI CER, FEROZEPUR		AND			
		ADM I NI STRATI ON			

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TOTAL (MH)			27, 32, 772	13, 65, 550	40, 98, 322
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TOTAL (DDO)			27, 32, 772	13, 65, 550	40, 98, 322
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DI STRI CT WELFARE	2071	115-LEAVE	8, 64, 820	0	8, 64, 820
OFFI CER, HOSHI ARPUR		ENCASHMENT			
		BENEF I TS			

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TOTAL (MH)			8, 64, 820	0	8, 64, 820
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2225	001-DI RECTI ON	15, 61, 626	7, 93, 173	23, 54, 799
	AND			
	ADM I NI STRATI ON			

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TOTAL (MH) 17,14,363 7,83,593 24,97,956

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TOTAL (DDO) 17,14,363 7,83,593 24,97,956

DISTRICT WELFARE OFFICER, MOHALI 2225 001-DIRECTI ON 13,04,906 6,21,439 19,26,345  
AND  
ADMINI STRATI ON

\*\*\*\*\*

TOTAL (MH) 13,04,906 6,21,439 19,26,345

\*\*\*\*\*

TOTAL (DDO) 13,04,906 6,21,439 19,26,345

DISTRICT WELFARE 2225 001-DIRECTI ON 7,05,508 3,49,878 10,55,386  
OFFICER, MUKATSAR AND  
ADMINI STRATI ON

\*\*\*\*\*

TOTAL (MH) 7,05,508 3,49,878 10,55,386

\*\*\*\*\*

TOTAL (DDO) 7,05,508 3,49,878 10,55,386



\*\*\*\*\*  
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 TOTAL(DDO) 26,46,195 13,15,833 39,62,028

DI STRI CT WELFARE OFFI CER, SANGRUR 2225 001-DI RECTI ON 20,21,746 9,49,594 29,71,340  
 AND  
 ADMI NI STRATI ON

\*\*\*\*\*  
 -----  
 TOTAL(MH) 20,21,746 9,49,594 29,71,340

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 20,21,746 9,49,594 29,71,340

DI STRI CT WELFARE OFFI CER, WELFARE 2225 001-DI RECTI ON 8,63,973 3,48,091 12,12,064  
 OF SC/ST, PUNJAB AND  
 ADMI NI STRATI ON

\*\*\*\*\*  
 -----  
 TOTAL(MH) 8,63,973 3,48,091 12,12,064

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 -----  
 TOTAL(DDO) 8,63,973 3,48,091 12,12,064

MEMBER SECRETARY, PUNJAB STATE 2225 001-DI RECTI ON 3,45,698 0 3,45,698  
 BACKWARD CLASSES COMMI SSI ON AND  
 ADMI NI STRATI ON

\*\*\*\*\*  
 -----  
 TOTAL(MH) 3,45,698 0 3,45,698

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 3,45,698 0 3,45,698

PRINCIPAL, GOVERNMENT INDUSTRIAL 2235 200-OTHER 0 50,000 50,000

GOVERNMENT OF PUNJAB

Page 1737

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TRAINING INSTITUTE,  
 GARHSHANKAR, HOSHI ARPUR PROGRAMMES

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 TOTAL(MH) 0 50,000 50,000

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 -----  
 TOTAL(DDO) 0 50,000 50,000

\*\*\*\*\*  
 -----  
 TOTAL(CCO) 2,33,97,98,142 46,99,80,461 2,80,97,78,603



\*\*\*\*\*

TOTAL(DEPT)

-----  
2,33,97,98,142      46,99,80,461      2,80,97,78,603

YOUTH      DIRECTOR, YOUTH SERVICES, ADDITIONAL DIRECTOR, DISTRICT      2204      001-DIRECTION      2,05,909      1,02,517      3,08,426  
SERVICES      PUNJAB      YOUTH CENTRE, ROPAR      AND  
ADMNISTRATION

\*\*\*\*\*

TOTAL(MH)

-----  
2,05,909      1,02,517      3,08,426

\*\*\*\*\*

TOTAL(DDO)

-----  
2,05,909      1,02,517      3,08,426

ASSISTANT DIRECTOR, DISTRICT      2204      001-DIRECTION      2,82,380      1,41,203      4,23,583  
YOUTH CENTER      AND  
ADMNISTRATION

\*\*\*\*\*

TOTAL(MH)

-----  
2,82,380      1,41,203      4,23,583

\*\*\*\*\*

TOTAL(DDO)

-----  
2,82,380      1,41,203      4,23,583

ASSISTANT DIRECTOR, DISTRICT      2204      001-DIRECTION      7,37,974      2,36,203      9,74,177  
YOUTH CENTRE      AND  
ADMNISTRATION

102-YOUTH 2,70,541 1,27,158 3,97,699  
WELFARE  
PROGRAMMES FOR  
STUDENTS

GOVERNMENT OF PUNJAB

Page 1738

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****		-----		
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR, DISTRICT YOUTH CENTRE	TOTAL(MH)		10,08,515	3,63,361	13,71,876
			*****		-----		
		TOTAL(DDO)			10,08,515	3,63,361	13,71,876
		ASSISTANT DIRECTOR, DISTRICT YOUTH CENTRE, FARIDKOT	2204	001-DIRECTION AND ADMINISTRATION	3,84,916	28,120	4,13,036
			*****		-----		
		TOTAL(MH)			13,93,431	3,91,481	17,84,912

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 -----  
 TOTAL(DDO) 13,93,431 3,91,481 17,84,912

ASSISTANT DIRECTOR, YOUTH 2204 001-DIRECTION 4,28,639 3,42,248 7,70,887  
 SERVICES AND  
 ADMINISTRATION  
 101-PHYSICAL 1,20,672 0 1,20,672  
 EDUCATION

\*\*\*\*\*  
 -----  
 TOTAL(MH) 5,49,311 3,42,248 8,91,559

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 -----  
 TOTAL(DDO) 5,49,311 3,42,248 8,91,559

ASSISTANT DIRECTOR, YOUTH 2204 001-DIRECTION 1,57,350 1,07,767 2,65,117  
 SERVICES HN 315 GOVERNMENT AND  
 COLLEGE ROAD, GURDASPUR ADMINISTRATION

\*\*\*\*\*  
 -----  
 TOTAL(MH) 1,57,350 1,07,767 2,65,117

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 1,57,350 1,07,767 2,65,117

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	1,77,605	87,388	2,64,993
SERVICES KOTHI NO. 33, PUNJABI		AND			
BAGH		ADMINISTRATION			

GOVERNMENT OF PUNJAB

Page 1739

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)			1,77,605	87,388	2,64,993
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TOTAL(DDO)			1,77,605	87,388	2,64,993
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YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR, YOUTH SERVICES MALWAL RD NEAR GURDWARA, FEROZEPUR	2204	001-DIRECTION	9,82,525	4,53,609	14,36,134
				AND			
				ADMINISTRATION			

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TOTAL(MH)			9,82,525	4,53,609	14,36,134
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TOTAL(DDO)			9,82,525	4,53,609	14,36,134
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ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTI ON	3,62,105	1,85,856	5,47,961
SERVI CES NEAR CONVENT SCHOOL		AND			
HOSTEL		ADM I NI STRATI ON			

*****	-----				
TOTAL(MH)			3,62,105	1,85,856	5,47,961

*****	-----				
TOTAL(DDO)			3,62,105	1,85,856	5,47,961

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTI ON	24,78,477	12,26,238	37,04,715
SERVI CES PUNJAB, YUVA BHAWAN,		AND			
SECTOR 42-A		ADM I NI STRATI ON			

*****	-----				
TOTAL(MH)			24,78,477	12,26,238	37,04,715

2235	200-OTHER	2,03,538	0	2,03,538
	PROGRAMMES			

*****	-----				
TOTAL(MH)			2,03,538	0	2,03,538

*****	-----				
TOTAL(DDO)			26,82,015	12,26,238	39,08,253

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DI RECTOR, YOUTH SERVICES, PUNJAB	ASSI STANT DI RECTOR, YOUTH SERVICES, H. N. 4457, DAYAL NAGAR, JALANDHAR	2204	001-DI RECTI ON AND ADMINI STRATI ON	0	95, 749	95, 749
*****					-----		
			TOTAL (MH)		0	95, 749	95, 749
*****					-----		
			TOTAL (DDO)		0	95, 749	95, 749
		ASSI STANT DI RECTOR, YOUTH SERVICES, HOSHI ARPUR	2204	001-DI RECTI ON AND ADMINI STRATI ON	943	0	943
*****					-----		
			TOTAL (MH)		943	0	943
*****					-----		
			TOTAL (DDO)		943	0	943

ASSISTANT DIRECTOR, YOUTH SERVICES, LUDHIANA	2204	001-DIRECTOR AND ADMINISTRATION	3,39,622	1,69,802	5,09,424
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*****			-----		
TOTAL (MH)			3,39,622	1,69,802	5,09,424

*****			-----		
TOTAL (DDO)			3,39,622	1,69,802	5,09,424

C.O. , 1 PUNJAB AIR SQN NCC, JALANDHAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	9,85,784	7,77,994	17,63,778
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*****			-----		
TOTAL (MH)			9,85,784	7,77,994	17,63,778

*****			-----		
TOTAL (DDO)			9,85,784	7,77,994	17,63,778

C.O. , 1 PUNJAB ARMY BTY NCC, AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR	7,32,241	4,22,463	11,54,704
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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STUDENTS

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TOTAL (MH)	7,32,241	4,22,463	11,54,704
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TOTAL (DDO)	7,32,241	4,22,463	11,54,704
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YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, C. O. , 1 PUNJAB BN NCC, AMRITSAR PUNJAB	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	11,41,657	6,25,282	17,66,939
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TOTAL (MH)	11,41,657	6,25,282	17,66,939
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TOTAL (DDO)	11,41,657	6,25,282	17,66,939
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C. O. , 1 PUNJAB R&V SQN NCC, LUDHDI ANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	8,44,884	3,11,630	11,56,514
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 TOTAL(MH) 8,44,884 3,11,630 11,56,514

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 TOTAL(DDO) 8,44,884 3,11,630 11,56,514

C. O. , 11 PUNJAB BN NCC, AMRI TSAR 2204 102-YOUTH 13,80,516 7,79,664 21,60,180  
 WELFARE  
 PROGRAMMES FOR  
 STUDENTS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 13,80,516 7,79,664 21,60,180

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 13,80,516 7,79,664 21,60,180

C. O. , 19 PUNJAB BN NCC, LUDHIANA 2204 102-YOUTH 11,14,692 3,72,719 14,87,411  
 WELFARE  
 PROGRAMMES FOR

GOVERNMENT OF PUNJAB

Page 1742

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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STUDENTS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 11, 14, 692 3, 72, 719 14, 87, 411

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 11, 14, 692 3, 72, 719 14, 87, 411

YOUTH DIRECTOR, YOUTH SERVICES, C.O. , 2 PUNJAB AIR SQN 2204 102-YOUTH 9, 58, 838 4, 80, 592 14, 39, 430  
 SERVICES PUNJAB NCC, AMRI TSAR WELFARE  
 PROGRAMMES FOR  
 STUDENTS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 9, 58, 838 4, 80, 592 14, 39, 430

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 9, 58, 838 4, 80, 592 14, 39, 430

C.O. , 2 PUNJAB BN NCC, JALANDHAR 2204 102-YOUTH 3, 65, 358 2, 46, 037 6, 11, 395  
 WELFARE  
 PROGRAMMES FOR  
 STUDENTS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 3, 65, 358 2, 46, 037 6, 11, 395

\*\*\*\*\*  
 -----  
 TOTAL (DDO) 3,65,358 2,46,037 6,11,395

C. O. , 2 PUNJAB NAVAL UNIT 2204 102-YOUTH 12,25,349 8,04,058 20,29,407  
 NCC, AMRI TSAR WELFARE  
 PROGRAMMES FOR  
 STUDENTS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 12,25,349 8,04,058 20,29,407

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 -----  
 TOTAL (DDO) 12,25,349 8,04,058 20,29,407

C. O. , 3 PUNJAB BN NCC, LUDHI ANA 2204 102-YOUTH 6,66,562 3,53,517 10,20,079  
 WELFARE  
 PROGRAMMES FOR

GOVERNMENT OF PUNJAB

Page 1743

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STUDENTS			

\*\*\*\*\*  
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TOTAL(MH) 6,66,562 3,53,517 10,20,079

\*\*\*\*\*  
TOTAL(DDO) 6,66,562 3,53,517 10,20,079

YOUTH DIRECTOR, YOUTH SERVICES, C.O., 3 PUNJAB GIRLS BN 2204 102-YOUTH 6,00,394 3,25,835 9,26,229  
SERVICES PUNJAB NCC, LUDHI ANA WELFARE  
PROGRAMMES FOR  
STUDENTS

\*\*\*\*\*  
TOTAL(MH) 6,00,394 3,25,835 9,26,229

\*\*\*\*\*  
TOTAL(DDO) 6,00,394 3,25,835 9,26,229

C.O., 4 PUNJAB AIR SQN 2204 102-YOUTH 8,92,427 5,25,198 14,17,625  
NCC, LUDHI ANA WELFARE  
PROGRAMMES FOR  
STUDENTS

\*\*\*\*\*  
TOTAL(MH) 8,92,427 5,25,198 14,17,625

\*\*\*\*\*  
TOTAL(DDO) 8,92,427 5,25,198 14,17,625



\*\*\*\*\*  
 -----  
 TOTAL(DDO) 14,67,244 7,83,532 22,50,776

YOUTH DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER, , 13 PUNJAB BN 2204 102-YOUTH 9,40,254 5,47,088 14,87,342  
 SERVICES PUNJAB NCC, FEROZEPUR CANTT WELFARE  
 PROGRAMMES FOR  
 STUDENTS

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 -----  
 TOTAL(MH) 9,40,254 5,47,088 14,87,342

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 -----  
 TOTAL(DDO) 9,40,254 5,47,088 14,87,342

COMMANDING OFFICER, , 2 PB INDIP 2204 102-YOUTH 6,42,900 3,41,582 9,84,482  
 COY NCC, ABOHAR WELFARE  
 PROGRAMMES FOR  
 STUDENTS

\*\*\*\*\*  
 -----  
 TOTAL(MH) 6,42,900 3,41,582 9,84,482

\*\*\*\*\*  
 -----  
 TOTAL(DDO) 6,42,900 3,41,582 9,84,482

COMMANDING OFFICER, , 3 PUNJAB AIR 2204 102-YOUTH 12,47,861 6,73,636 19,21,497  
 SQN NCC, PATIALA WELFARE

PROGRAMMES FOR  
STUDENTS

\*\*\*\*\* -----  
TOTAL(MH) 12,47,861 6,73,636 19,21,497

\*\*\*\*\* -----  
TOTAL(DDO) 12,47,861 6,73,636 19,21,497

COMMANDING OFFICER, 5 PUNJAB BN 2204 102-YOUTH 13,87,617 7,36,248 21,23,865  
NCC PATIALA WELFARE  
PROGRAMMES FOR

GOVERNMENT OF PUNJAB

Page 1745

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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STUDENTS

\*\*\*\*\* -----  
TOTAL(MH) 13,87,617 7,36,248 21,23,865

\*\*\*\*\* -----  
TOTAL(DDO) 13,87,617 7,36,248 21,23,865

YOUTH	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER, 2 PUNJAB R&V	2204	102-YOUTH	3,08,259	3,53,581	6,61,840
SERVICES	PUNJAB	MUKA NCC GHUDA	WELFARE			

PROGRAMMES FOR  
STUDENTS

\*\*\*\*\*

TOTAL(MH)				3,08,259	3,53,581	6,61,840
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TOTAL(DDO)				3,08,259	3,53,581	6,61,840
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COMMANDING OFFICER, 3 PUNJAB	2204	102-YOUTH	10,07,303	4,96,413	15,03,716
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NAVAL UNIT NCC  
WELFARE  
PROGRAMMES FOR  
STUDENTS

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TOTAL(MH)				10,07,303	4,96,413	15,03,716
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TOTAL(DDO)				10,07,303	4,96,413	15,03,716
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COMMANDING OFFICER, NCC (BOYS)	2204	102-YOUTH	6,66,537	4,37,413	11,03,950
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BATTALION IN NCC ACADEMY  
WELFARE  
PROGRAMMES FOR  
STUDENTS



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TOTAL(MH)	6,66,537	4,37,413	11,03,950
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TOTAL(DDO)	6,66,537	4,37,413	11,03,950
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COMMANDING OFFICER, NCC (GIRLS)	2204	102-YOUTH	7,12,418	4,95,877	12,08,295
BATTALION IN NCC ACADEMY		WELFARE			
		PROGRAMMES FOR			

GOVERNMENT OF PUNJAB

Page 1746

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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STUDENTS

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TOTAL(MH)	7,12,418	4,95,877	12,08,295
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TOTAL(DDO)	7,12,418	4,95,877	12,08,295
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YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	DIRECTOR, DISTRICT YOUTH CENTRE, JALANDHAR	2204	001-DIRECTION AND ADMINISTRATION	1,30,610	65,305	1,95,915
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TOTAL (MH)

1,30,610

65,305

1,95,915

\*\*\*\*\*

TOTAL (DDO)

1,30,610

65,305

1,95,915

DI STRI CT LI BRARI AN, DI STRI CT  
LI BRARI AN, MANSA

2205 105-PUBLI C  
LI BRARI ES

1,69,664

83,692

2,53,356

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TOTAL (MH)

1,69,664

83,692

2,53,356

\*\*\*\*\*

TOTAL (DDO)

1,69,664

83,692

2,53,356

DI STRI CT SPOR T OFFI CER, LUDHI ANA  
AND  
ADM I NI STRATI ON

2204 001-DI RECTI ON

25,72,159

12,37,477

38,09,636

\*\*\*\*\*

TOTAL (MH)

25,72,159

12,37,477

38,09,636

\*\*\*\*\*

TOTAL (DDO)

25,72,159

12,37,477

38,09,636

DI STT. SPORTS OFFICER, MUKATSAR	2204	001-DI RECTION	5,62,612	2,45,396	8,08,008
		AND			
		ADMINI STRATION			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			5,62,612	2,45,396	8,08,008

GOVERNMENT OF PUNJAB

Page 1747

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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YOUTH SERVICES	DI RECTOR, YOUTH SERVICES,	*****			-----	-----	-----
	PUNJAB						

TOTAL (DDO)			5,62,612	2,45,396	8,08,008
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GROUP COMMANDENT, NCC, GROUP HEADQUARTER, AMRI TSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	11,49,056	5,85,048	17,34,104
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TOTAL (MH)			17,11,668	8,30,444	25,42,112

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 TOTAL (DDO) 17, 11, 668 8, 30, 444 25, 42, 112

GROUP COMMANDER, NCC, GROUP 2204 102-YOUTH 8, 20, 895 2, 86, 388 11, 07, 283  
 HEADQUARTER, JALANDHAR WELFARE  
 PROGRAMMES FOR  
 STUDENTS

\*\*\*\*\*  
 -----  
 TOTAL (MH) 8, 20, 895 2, 86, 388 11, 07, 283

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 -----  
 TOTAL (DDO) 8, 20, 895 2, 86, 388 11, 07, 283

PRINCIPAL, SAINI K SCHOOL 2204 102-YOUTH 1, 99, 496 0 1, 99, 496  
 (NCC), KAPURTHALA WELFARE  
 PROGRAMMES FOR  
 STUDENTS

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 -----  
 TOTAL (MH) 1, 99, 496 0 1, 99, 496

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 -----  
 TOTAL (DDO) 1, 99, 496 0 1, 99, 496

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 44, 33, 816 21, 83, 214 66, 17, 030  
 INSTITUTE, BUDHLADA AND

ADMINISTRATION

003-TRAINING OF CRAFTSMEN AND

0	2,19,378	2,19,378
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GOVERNMENT OF PUNJAB

Page 1748

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR JUNE 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SUPERVISORS

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE, BUDHLADA	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	73,122	73,122
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TOTAL(MH)	44,33,816	24,75,714	69,09,530
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TOTAL(DDO)	44,33,816	24,75,714	69,09,530
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TOTAL(CCO)	3,78,73,261	1,99,46,774	5,78,20,035
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TOTAL (DEPT)

3,78,73,261

1,99,46,774

5,78,20,035

GRAND TOTAL

-----  
101,16,53,10,736

67,16,34,53,281

168,32,87,64,017