

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
ADVOCATE GENERAL	ADVOCATE GENERAL, PUNJAB, CHANDI GARH	THE ADVOCATE GENERAL, PUNJAB, HIGH COURTS	2014	114-LEGAL ADVISORS AND COUNSELS	1,37,01,347	3,58,15,340	4,95,16,687	
*****					TOTAL (MH)	1,37,01,347	3,58,15,340	4,95,16,687
*****					TOTAL (DDO)	1,37,01,347	3,58,15,340	4,95,16,687
*****					TOTAL (CCO)	1,37,01,347	3,58,15,340	4,95,16,687

TOTAL (DEPT)				1,37,01,347	3,58,15,340	4,95,16,687
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AGRI CULTURE DIRECTOR, AGRI CULTURE, PUNJAB	AGRI CULTURE ENGINEER (TUBEWELL), AGRI CULTURE DEPARTMENT	2401	001-DIRECTI ON AND ADM I NI STRATI ON	11,76,164	4,45,686	16,21,850
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	TOTAL (MH)			11,76,164	4,45,686	16,21,850

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TOTAL (DDO)				11,76,164	4,45,686	16,21,850

AGRI CULTURE	2401	001-DIRECTI ON	0	3,65,302	3,65,302
ENGINEER (IMPLEMENT), AGRI CULTURE		AND			
DEPARTMENT		ADM I NI STRATI ON			

	*****	-----	-----	-----	-----	-----
TOTAL (MH)				0	3,65,302	3,65,302

TOTAL (DDO)			0	3,65,302	3,65,302
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AGRI CULTURE INFORMATION	2415	120-ASSI STANCE	0	39,65,00,000	39,65,00,000
OFFI CER, DI RECTOR OF AGRI CULTURE		TO OTHER			
		INSTI TUTI ONS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	39,65,00,000	39,65,00,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDI TURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIE F CONTROLLI NG OFFI CER	NAME OF DRAWI NG AND DI SBURSI NG OFFI CER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVI OUS MONTH	EXPENDI TURE DURI NG THE MONTH	PROGRESSI VE EXPENDI TURE

AGRI CULTURE DI RECTOR,	AGRI CULTURE,	TOTAL (DDO)			0	39,65,00,000	39,65,00,000
PUNJAB							

FINMI N0522. TXT

AGRI CULTURE OFFI CER, AGRI CULTURE	2401	001-DI RECTI ON	59, 93, 351	60, 55, 016	1, 20, 48, 367
OFFI CER, SANGRUR		AND			
		ADMI NI STRATI ON			

*****			-----		
TOTAL (MH)			59, 93, 351	40, 25, 55, 016	40, 85, 48, 367

*****			-----		
TOTAL (DDO)			59, 93, 351	40, 25, 55, 016	40, 85, 48, 367

ANALYST CHEMI ST, , FERTI LI ZER	2401	001-DI RECTI ON	9, 43, 196	11, 14, 358	20, 57, 554
QUALI TY CONTROL LABORATORY		AND			
		ADMI NI STRATI ON			

*****			-----		
TOTAL (MH)			9, 43, 196	11, 14, 358	20, 57, 554

*****			-----		
TOTAL (DDO)			9, 43, 196	11, 14, 358	20, 57, 554

FINMI N0522. TXT

ANALYST CHEMIST, FERTILIZER	2401	001-DIRECTION	3,40,682	3,41,952	6,82,634
QUALITY CONTROL LABORATORY,		AND			
FARIKOT		ADMINISTRATION			

*****			-----		
TOTAL (MH)			3,40,682	3,41,952	6,82,634

*****			-----		
TOTAL (DDO)			3,40,682	3,41,952	6,82,634

ASSISTANT AGRICULTURE ENGINEER, (2235		200-OTHER	0	4,68,809	4,68,809
IMP)		PROGRAMMES			

*****			-----		
TOTAL (MH)			0	4,68,809	4,68,809

2401		001-DIRECTION	24,26,962	0	24,26,962
		AND			
		ADMINISTRATION			

FINMI N0522. TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRI CULTURE DIRECTOR, PUNJAB	AGRI CULTURE,	ASSI STANT AGRI CULTURE ENGINEER, (IMP)	2401	119-HORTI CULTUR E AND VEGETABLE CROPS	6,78,157	0	6,78,157
*****					-----		
TOTAL (MH)					31,05,119	0	31,05,119
*****					-----		
TOTAL (DDO)					31,05,119	4,68,809	35,73,928
*****					-----		
ASSI STANT AGRI CULTURE ENGINEER, (IMPLEMENT), JALANDHAR			2401	001-DIRECTI ON AND ADMINI STRATI ON	5,39,394	6,13,062	11,52,456
*****					-----		

FINMI N0522. TXT					
TOTAL (MH)			5,39,394	6,13,062	11,52,456

*****			-----		
TOTAL (DDO)			5,39,394	6,13,062	11,52,456

ASSISTANT AGRICULTURE	2401	001-DIRECTION	58,02,522	0	58,02,522
ENGINEER, (IMPLEMENTATION),		AND			
FEROZEPUR		ADMINISTRATION			
		119-HORTICULTURE AND VEGETABLE CROPS	3,86,682	0	3,86,682

*****			-----		
TOTAL (MH)			61,89,204	0	61,89,204

*****			-----		
TOTAL (DDO)			61,89,204	0	61,89,204

ASSISTANT CANE DEVELOPMENT	2235	200-OTHER	0	90,647	90,647
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OFFICER, GURDASPUR

FINMI N0522. TXT
PROGRAMMES

TOTAL (MH)

0

90,647

90,647

TOTAL (DDO)

0

90,647

90,647

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRI CULTURE	DIRECTOR, AGRI CULTURE, PUNJAB	ASSISTANT DIRECTOR (HORTI CULTURE), FATEHGARH SAHIB	2401	119-HORTI CULTURE AND VEGETABLE CROPS	16,09,909	16,08,413	32,18,322
			TOTAL (MH)		16,09,909	16,08,413	32,18,322

 TOTAL (DDO) 16,09,909 16,08,413 32,18,322

ASSI STANT 2401 119-HORTI CULTUR 8,76,710 8,81,617 17,58,327
 DI RECTOR, HORTI CULTURE, MOGA E AND VEGETABLE
 CROPS

 TOTAL (MH) 8,76,710 8,81,617 17,58,327

 TOTAL (DDO) 8,76,710 8,81,617 17,58,327

ASSI STANT 2401 119-HORTI CULTUR 14,99,293 14,69,112 29,68,405
 DI RECTOR, HORTI CULTURE, MUKATSAR E AND VEGETABLE
 CROPS

 TOTAL (MH) 14,99,293 14,69,112 29,68,405

 TOTAL (DDO) 14,99,293 14,69,112 29,68,405

ASSISTANT MAIZE DEV 2401 001-DIRECTION 0 3,58,156 3,58,156
 OFFICER, MOHALI AND
 ADMINISTRATION

 TOTAL (MH) 0 3,58,156 3,58,156

 TOTAL (DDO) 0 3,58,156 3,58,156

CANE COMMISSIONER, AGRICULTURE 2401 001-DIRECTION 9,31,728 9,41,728 18,73,456
 DEPARTMENT AND
 ADMINISTRATION

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****		-----		
AGRI CULTURE	DI RECTOR,	AGRI CULTURE,	TOTAL (MH)		9, 31, 728	9, 41, 728	18, 73, 456
	PUNJAB						
-----			*****		-----		
			TOTAL (DDO)		9, 31, 728	9, 41, 728	18, 73, 456
	CHI EF	AGRI CULTURE	2401	001-DI RECTI ON	1, 20, 37, 126	1, 18, 53, 356	2, 38, 90, 482
	OFFI CER,	AMRI TSAR		AND			
				ADMI NI STRATI ON			
-----			*****		-----		
			TOTAL (MH)		1, 29, 68, 854	1, 27, 95, 084	2, 57, 63, 938
-----			*****		-----		
			TOTAL (DDO)		1, 29, 68, 854	1, 27, 95, 084	2, 57, 63, 938

CHIEF AGRICULTURE	2235	200-OTHER	1,37,768	0	1,37,768
OFFICER, BHATINDA		PROGRAMMES			

TOTAL(MH)			1,37,768	0	1,37,768
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2401	001-DIRECTION	94,58,472	96,37,192	1,90,95,664
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AND

ADMINISTRATION

TOTAL(MH)		94,58,472	96,37,192	1,90,95,664
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TOTAL(DDO)		95,96,240	96,37,192	1,92,33,432
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CHIEF AGRICULTURE OFFICER, CHIEF	2401	001-DIRECTION	0	57,63,463	57,63,463
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AGRICULTURE OFFICER, AND

ADMINISTRATION

TOTAL (MH) 0 57,63,463 57,63,463

TOTAL (DDO) 0 57,63,463 57,63,463

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRI CULTURE	DIRECTOR, AGRI CULTURE, PUNJAB	CHIEF AGRI CULTURE OFFICER, CHIEF AGRI CULTURE OFFICER, FARIDKOT	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	37,600	0	37,600
				200-OTHER PROGRAMMES	19,950	13,172	33,122

FINMI N0522. TXT

TOTAL (MH) 57,550 57,76,635 58,34,185

2401 001-DIRECTI ON 68,50,691 69,42,794 1,37,93,485

AND

ADMI NI STRATI ON

TOTAL (MH) 68,50,691 69,42,794 1,37,93,485

TOTAL (DDO) 69,08,241 1,27,19,429 1,96,27,670

CHI EF AGRI CULTURE OFFI CER, CHI EF 2401 001-DIRECTI ON 89,86,925 75,84,000 1,65,70,925

AGRI CULTURE OFFI CER, JALANDHAR

AND

ADMI NI STRATI ON

TOTAL (MH) 89,86,925 75,84,000 1,65,70,925

TOTAL(DDO)			89,86,925	75,84,000	1,65,70,925
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CHIEF AGRICULTURE OFFICER, CHIEF	2401	001-DIRECTION	54,00,856	48,19,829	1,02,20,685
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AGRICULTURE OFFICER, MANSAL		AND			
		ADMINISTRATION			

TOTAL(MH)			54,00,856	48,19,829	1,02,20,685
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TOTAL(DDO)			54,00,856	48,19,829	1,02,20,685
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CHIEF AGRICULTURE	2401	001-DIRECTION	76,59,798	78,10,864	1,54,70,662
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OFFICER, FEROSZEPUR		AND			
		ADMINISTRATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****		-----		
AGRI CULTURE	DI RECTOR,	AGRI CULTURE,	TOTAL (MH)		76,59,798	78,10,864	1,54,70,662
	PUNJAB						
-----			*****		-----		
			TOTAL (DDO)		76,59,798	78,10,864	1,54,70,662
	CHI EF AGRI CULTURE		2401	001-DIRECTI ON	1,29,37,201	1,21,25,796	2,50,62,997
	OFFI CER, GURDASPUR			AND			
				ADMI NI STRATI ON			
-----			*****		-----		
			TOTAL (MH)		2,05,96,999	1,99,36,660	4,05,33,659
-----			*****		-----		
			TOTAL (DDO)		2,05,96,999	1,99,36,660	4,05,33,659

CHIEF AGRICULTURE	2401	001-DIRECTION	96,56,899	97,70,218	1,94,27,117
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OFFICER, HOSHIARPUR

AND

ADMINISTRATION

TOTAL (MH)			96,56,899	97,70,218	1,94,27,117
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TOTAL (DDO)			96,56,899	97,70,218	1,94,27,117
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CHIEF AGRICULTURE	2401	001-DIRECTION	34,42,051	32,83,929	67,25,980
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OFFICER, KAPURTHALA

AND

ADMINISTRATION

TOTAL (MH)			34,42,051	32,83,929	67,25,980
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TOTAL (DDO)			34,42,051	32,83,929	67,25,980
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CHIEF AGRICULTURE	2071	101-SUPERANNUAT	48,872	48,872	97,744
OFFICER, LUDHIANA		ION AND			
		RETIREMENT			
		ALLOWANCES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		48,872	48,872	97,744
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AGRICULTURE DIRECTOR, PUNJAB	AGRICULTURE,	CHIEF AGRICULTURE OFFICER, LUDHIANA	2401	001-DIRECTION AND ADMINISTRATION	1,34,86,453	1,34,20,867	2,69,07,320
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			TOTAL (MH)		1,35,35,325	1,34,69,739	2,70,05,064
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 TOTAL (DDO) 1,35,35,325 1,34,69,739 2,70,05,064

CHIEF AGRICULTURE OFFICER, MOGA 2401 001-DIRECTION 57,18,358 61,42,898 1,18,61,256
 AND
 ADMINISTRATION

 TOTAL (MH) 57,18,358 61,42,898 1,18,61,256

 TOTAL (DDO) 57,18,358 61,42,898 1,18,61,256

CHIEF AGRICULTURE OFFICER, MOHALI 2401 001-DIRECTION 32,16,450 31,06,688 63,23,138
 AND
 ADMINISTRATION

 TOTAL (MH) 32,16,450 31,06,688 63,23,138

 TOTAL (DDO) 32,16,450 31,06,688 63,23,138

CHIEF AGRICULTURE 2401 001-DIRECTION 38,87,533 47,21,268 86,08,801
 OFFICER, MUKATSAR AND
 ADMINISTRATION

 TOTAL (MH) 38,87,533 47,21,268 86,08,801

 TOTAL (DDO) 38,87,533 47,21,268 86,08,801

CHIEF AGRICULTURE 2401 001-DIRECTION 38,73,729 50,66,582 89,40,311

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF NAME OF NAME OF MAJOR MI NOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI N0522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		OFFICER, NAWANSHAHAR		AND ADMINISTRATION			

				TOTAL (MH)	38,73,729	50,66,582	89,40,311

				TOTAL (DDO)	38,73,729	50,66,582	89,40,311
AGRICULTURE DIRECTOR, AGRI CULTURE, PUNJAB		CHIEF AGRI CULTURE OFFICER, PATIALA	2401	001-DIRECTION AND ADMINISTRATION	68,07,734	92,95,282	1,61,03,016
				119-HORTICULTUR E AND VEGETABLE CROPS	55,87,433	56,85,244	1,12,72,677

				TOTAL (MH)	1,23,95,167	1,49,80,526	2,73,75,693

 TOTAL (DDO) 1,23,95,167 1,49,80,526 2,73,75,693

CHIEF AGRICULTURE OFFICER, ROPAR 2401 001-DIRECTION 36,41,794 36,36,812 72,78,606
 AND
 ADMINISTRATION

 TOTAL (MH) 36,41,794 36,36,812 72,78,606

 TOTAL (DDO) 36,41,794 36,36,812 72,78,606

CHIEF AGRICULTURE OFFICER, TARAN 2401 001-DIRECTION 74,66,354 68,16,788 1,42,83,142
 TARAN AND
 ADMINISTRATION

 TOTAL (MH) 74,66,354 68,16,788 1,42,83,142

TOTAL (DDO)			74,66,354	68,16,788	1,42,83,142
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CHIEF AGRUCULTURE	2235	200-OTHER	0	1,49,921	1,49,921
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, FATEHGARH SAHIB				PROGRAMMES			
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TOTAL (MH)			0	1,49,921	1,49,921
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AGRI CULTURE DIRECTOR, PUNJAB	AGRI CULTURE,	CHIEF AGRUCULTURE OFFICER, FATEHGARH SAHIB	2401	001-DIRECTION AND ADMINISTRATION	42,20,063	42,93,316	85,13,379
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TOTAL (MH)			42,20,063	42,93,316	85,13,379
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TOTAL (DDO)			42,20,063	44,43,237	86,63,300
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CHIEF INSPECTOR	2235	200-OTHER	0	11,56,563	11,56,563
FERTILIZER, DIRECTORATE OF		PROGRAMMES			
AGRICULTURE PUNJAB					

TOTAL (MH)			0	11,56,563	11,56,563
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TOTAL (DDO)			0	11,56,563	11,56,563
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	29,08,821	9,50,956	38,59,777
OFFICER, MOGA-I		WELFARE			

		200-OTHER	0	7,22,106	7,22,106
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PROGRAMMES

 TOTAL (MH) 29,08,821 16,73,062 45,81,883

 TOTAL (DDO) 29,08,821 16,73,062 45,81,883

DEPUTY DIRECTOR 2401 001-DIRECTION 26,34,280 32,41,286 58,75,566
 (AGRICULTURE), DY. DIRECTOR AND
 I. C. D. P. MUKATSAR ADMINISTRATION

 TOTAL (MH) 26,34,280 32,41,286 58,75,566

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGRI CULTURE DI RECTOR, AGRI CULTURE,
PUNJAB

TOTAL (DDO)

26, 34, 280

32, 41, 286

58, 75, 566

DEPUTY DI RECTOR AGRI CULTURE
(LC&PP) , , AGRI CULTURE DEPARTMENT

2401

001-DI RECTI ON

6, 02, 409

5, 18, 574

11, 20, 983

AND

ADMI NI STRATI ON

TOTAL (MH)

32, 36, 689

37, 59, 860

69, 96, 549

TOTAL (DDO)

32, 36, 689

37, 59, 860

69, 96, 549

DEPUTY DI RECTOR AGRI CULTURE
(OI LSEEDS) PUNJAB, LUDHI ANA

2401

001-DI RECTI ON

5, 32, 378

5, 32, 378

10, 64, 756

AND

ADMI NI STRATI ON

TOTAL (MH)

5, 32, 378

5, 32, 378

10, 64, 756

 TOTAL (DDO) 5,32,378 5,32,378 10,64,756

DEPUTY DIRECTOR 2401 001-DIRECTI ON 5,55,712 5,58,398 11,14,110
 AGRI CULTURE (COTTON AND
 EXTENSI ON), AGRI CULTURE ADMI NI STRATI ON
 DEPARTMENT

 TOTAL (MH) 5,55,712 5,58,398 11,14,110

 TOTAL (DDO) 5,55,712 5,58,398 11,14,110

DEPUTY DIRECTOR, 2401 119-HORTI CULTUR 23,78,930 23,08,734 46,87,664
 HORTI CULTURE, AMRI TSAR E AND VEGETABLE
 CROPS

TOTAL (MH) 23,78,930 23,08,734 46,87,664

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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		TOTAL (DDO)			23,78,930	23,08,734	46,87,664
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AGRI CULTURE DIRECTOR, PUNJAB	AGRI CULTURE,	DEPUTY DI RECTOR, (PULSES), BHATI NDA	2401	001-DI RECTI ON AND ADMI NI STRATI ON	5,48,785	7,80,551	13,29,336
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TOTAL (MH) 29,27,715 30,89,285 60,17,000

TOTAL (DDO)		FINMI N0522. TXT	29,27,715	30,89,285	60,17,000
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DEPUTY DI RECTOR, HORTI CULTURE	2401	119-HORTI CULTUR E AND VEGETABLE CROPS	25,41,495	21,66,662	47,08,157
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*****		-----	-----	-----	
	TOTAL (MH)		25,41,495	21,66,662	47,08,157

*****		-----	-----	-----	
	TOTAL (DDO)		25,41,495	21,66,662	47,08,157

DI RECTOR, AGRI CULTURE, PUNJAB	2235	200-OTHER PROGRAMMES	9,672	64,965	74,637
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*****		-----	-----	-----	
	TOTAL (MH)		9,672	64,965	74,637

	2401	001-DI RECTI ON AND	1,17,82,728	1,14,49,133	2,32,31,861
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FINMI N0522. TXT
ADMINISTRATION

104-AGRICULTURA 4,49,67,00,000 2,91,60,80,000 7,41,27,80,000

L FARMS

789-SPECIAL 1,12,41,75,000 72,90,20,000 1,85,31,95,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH) 5,63,26,57,728 3,65,65,49,133 9,28,92,06,861

TOTAL (DDO) 5,63,26,67,400 3,65,66,14,098 9,28,92,81,498

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGRI CULTURE DI RECTOR, AGRI CULTURE,	DI RECTOR, MARKETI NG, CHANDI GARH	2235	200-OTHER	0	18,681	18,681
PUNJAB			PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	18,681	18,681

*****	-----	-----	-----
TOTAL (DDO)	0	18,681	18,681

DI STRI CT TRAI NI NG	2401	001-DI RECTI ON	12,67,180	12,49,299	25,16,479
OFFI CER, , BHATI NDA		AND			
		ADMI NI STRATI ON			

*****	-----	-----	-----
TOTAL (MH)	12,67,180	12,49,299	25,16,479

*****	-----	-----	-----
TOTAL (DDO)	12,67,180	12,49,299	25,16,479

FINMI N0522. TXT

DI STRICT TRAINING	2401	001-DIRECTI ON	11, 81, 563	11, 81, 563	23, 63, 126
OFFI CER, DI STRICT TRAINING		AND			
OFFI CER, FARI DKOT		ADMI NI STRATI ON			

*****			-----	-----	-----
	TOTAL (MH)		11, 81, 563	11, 81, 563	23, 63, 126

*****			-----	-----	-----
	TOTAL (DDO)		11, 81, 563	11, 81, 563	23, 63, 126

DI STRICT TRAINING	2401	001-DIRECTI ON	9, 67, 440	9, 72, 751	19, 40, 191
OFFI CER, DI STRICT TRAINING		AND			
OFFI CER, JALANDHAR		ADMI NI STRATI ON			

*****			-----	-----	-----
	TOTAL (MH)		9, 67, 440	9, 72, 751	19, 40, 191

*****			-----	-----	-----
	TOTAL (DDO)		9, 67, 440	9, 72, 751	19, 40, 191

DISTRICT TRAINING	2401	001-DIRECTION	5,06,923	5,08,228	10,15,151
OFFICER, DISTRICT TRAINING		AND			
OFFICER, PATIALA		ADMINISTRATION			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)			5,06,923	5,08,228	10,15,151
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TOTAL (DDO)			5,06,923	5,08,228	10,15,151
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AGRI CULTURE DIRECTOR, AGRI CULTURE, PUNJAB	DISTRICT TRAINING OFFICER, FEROZEPUR	2401	001-DIRECTION	2,07,360	2,07,360	4,14,720
			AND			
			ADMINISTRATION			

TOTAL (MH)			2,07,360	2,07,360	4,14,720
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TOTAL (DDO)			2,07,360	2,07,360	4,14,720
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DI STRI CT TRAI NI NG	2401	001-DI RECTI ON	11,06,020	11,03,892	22,09,912
OFFI CER, GURDASPUR		AND			
		ADMI NI STRATI ON			

TOTAL (MH)			11,06,020	11,03,892	22,09,912
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TOTAL (DDO)			11,06,020	11,03,892	22,09,912
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DI STRI CT TRAI NI NG	2401	001-DI RECTI ON	5,32,415	5,32,392	10,64,807
OFFI CER, HOSHI ARPUR		AND			
		ADMI NI STRATI ON			

TOTAL (MH)			5,32,415	5,32,392	10,64,807
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TOTAL (DDO)			5,32,415	5,32,392	10,64,807
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DI STRICT TRAINING	2235	107-SWATANTRATA	47,000	1,40,800	1,87,800
OFFICER, KAPURTHALA		SAI NIK SAMMAN			
		PENSI ON SCHEME			

TOTAL (MH)			47,000	1,40,800	1,87,800
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRI CULTURE DIRECTOR, AGRI CULTURE,		DI STRICT TRAINING	2401	001-DIRECTI ON	11,15,352	11,14,352	22,29,704

PUNJAB

OFFICER, KAPURTHALA

FINMI N0522. TXT
AND

ADMINISTRATION

TOTAL (MH)

11,62,352

12,55,152

24,17,504

TOTAL (DDO)

11,62,352

12,55,152

24,17,504

DISTRICT TRAINING OFFICER, ROPAR 2401

001-DIRECTION

9,98,680

9,93,535

19,92,215

AND

ADMINISTRATION

TOTAL (MH)

9,98,680

9,93,535

19,92,215

TOTAL (DDO)

9,98,680

9,93,535

19,92,215

DISTRICT TRAINING

2401

001-DIRECTION

4,00,200

3,49,227

7,49,427

OFFICER, SANGRUR

FINMI N0522. TXT
AND

ADMINISTRATION

TOTAL (MH)

4,00,200

3,49,227

7,49,427

TOTAL (DDO)

4,00,200

3,49,227

7,49,427

FIELD MANURE-CUM TOWN COMPOST

2401

001-DIRECTION

4,79,764

4,81,164

9,60,928

OFFICER, MOHALI

AND

ADMINISTRATION

TOTAL (MH)

4,79,764

4,81,164

9,60,928

TOTAL (DDO)

4,79,764

4,81,164

9,60,928

GEOLOGIST/HYDROLOGIST

2401

001-DIRECTION

12,14,178

12,41,418

24,55,596

DIV-1, , GROUND WATER CELL

FINMI N0522. TXT
AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)

12, 14, 178

12, 41, 418

24, 55, 596

TOTAL (DDO)

12, 14, 178

12, 41, 418

24, 55, 596

AGRI CULTURE DIRECTOR, AGRI CULTURE,
PUNJAB

GEOLOGI ST/HYDROLOGI ST
DIV-2, , GROUND WATER CELL

2401

001-DIRECTI ON

13, 08, 832

12, 32, 470

25, 41, 302

AND

ADMINISTRATION

TOTAL (MH)

13, 08, 832

12, 32, 470

25, 41, 302

 TOTAL (DDO) 13,08,832 12,32,470 25,41,302

JOINT DIRECTOR AGRICULTURE 2401 001-DIRECTION 54,33,745 55,13,265 1,09,47,010
 (CC), , INCHARGE MARKETING WING AND
 ADMINISTRATION

 TOTAL (MH) 54,33,745 55,13,265 1,09,47,010

 TOTAL (DDO) 54,33,745 55,13,265 1,09,47,010

PROJECT OFFICER, PROJECT OFFICER, 2401 001-DIRECTION 4,62,648 5,37,705 10,00,353
 SUGARCANE, JALANDHAR AND
 ADMINISTRATION

 TOTAL (MH) 4,62,648 5,37,705 10,00,353

 TOTAL (DDO) 4,62,648 5,37,705 10,00,353

SEED TESTING OFFICER, GURDASPUR 2401 001-DIRECTI ON 17,70,737 17,68,658 35,39,395
 AND
 ADMINI STRATI ON

 TOTAL (MH) 17,70,737 17,68,658 35,39,395

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURI NG THE MONTH	PROGRESSI VE EXPENDI TURE
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AGRI CULTURE DI RECTOR, AGRI CULTURE, PUNJAB *****

TOTAL(DDO)			17,70,737	17,68,658	35,39,395
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SEED TESTING OFFICER, LUDHIANA	2401	001-DIRECTION	20,00,114	20,05,822	40,05,936
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AND

ADMINISTRATION

TOTAL(MH)			37,70,851	37,74,480	75,45,331
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TOTAL(DDO)			37,70,851	37,74,480	75,45,331
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SENIOR ANALYST, INSECTICIDE	2401	001-DIRECTION	9,09,930	9,14,394	18,24,324
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TESTING LABORATORY, AMRITSAR

AND

ADMINISTRATION

TOTAL(MH)			9,09,930	9,14,394	18,24,324
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TOTAL(DDO)			9,09,930	9,14,394	18,24,324
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SENIOR ANALYST, INSECTICIDE	2401	001-DIRECTION	8,96,718	8,96,718	17,93,436
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TESTING LABORATORY		AND			
		ADMINISTRATION			

*****			-----	-----	-----
TOTAL(MH)			8,96,718	8,96,718	17,93,436

*****			-----	-----	-----
TOTAL(DDO)			8,96,718	8,96,718	17,93,436

SENIOR ANALYST, INSECTICIDE	2401	001-DIRECTION	11,72,545	12,09,807	23,82,352
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TESTING LABORATORY, BHATINDA		AND			
		ADMINISTRATION			

*****			-----	-----	-----
TOTAL(MH)			11,72,545	12,09,807	23,82,352

*****			-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			11,72,545	12,09,807	23,82,352
AGRI CULTURE DIRECTOR, PUNJAB	AGRI CULTURE,	SOIL TESTING OFFICER, PATHANKOT	2401	001-DIRECTION AND ADMINISTRATION	0	22,71,850	22,71,850
		TOTAL (MH)			11,72,545	34,81,657	46,54,202
		TOTAL (DDO)			11,72,545	34,81,657	46,54,202
		SOIL TESTING OFFICER, SOIL	2401	001-DIRECTION	28,14,553	29,02,581	57,17,134

TESTING OFFICER, BARNALA

FINMI N0522. TXT
AND

ADMINISTRATION

TOTAL (MH)

28,14,553

29,02,581

57,17,134

TOTAL (DDO)

28,14,553

29,02,581

57,17,134

STATISTICIAN, AGRICULTURE

2401

001-DIRECTION

12,42,866

12,53,614

24,96,480

DEPARTMENT, AGRICULTURE

AND

DEPARTMENT

ADMINISTRATION

TOTAL (MH)

12,42,866

12,53,614

24,96,480

TOTAL (DDO)

12,42,866

12,53,614

24,96,480

TOTAL (CCO)

FINMI N0522. TXT

5,83,11,91,833 4,25,33,94,861 10,08,45,86,694

TOTAL (DEPT)

5,83,11,91,833 4,25,33,94,861 10,08,45,86,694

ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR, ANIMAL	2235	200-OTHER	2,17,903	36,042	2,53,945
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (PD), GURDASPUR		PROGRAMMES			

TOTAL (MH)

2,17,903 36,042 2,53,945

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR, ANIMAL	2403	001-DIRECTION	58,71,009	63,59,893	1,22,30,902
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (PD), GURDASPUR		AND ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	58,71,009	63,59,893	1,22,30,902

*****	-----	-----	-----
TOTAL (DDO)	60,88,912	63,95,935	1,24,84,847

ASSISTANT CONTROLLER	2235	200-OTHER	4,31,372	0	4,31,372
(F&A), , DIRECTOR ANIMAL HUSBANDRY		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	4,31,372	0	4,31,372

2403	001-DIRECTI ON	84,81,661	89,77,683	1,74,59,344
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AND

ADM I NI STRATI ON

800-OTHER	0	2,07,504	2,07,504
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EXPENDI TURE

*****	-----	-----	-----
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TOTAL (MH)			84,81,661	91,85,187	1,76,66,848
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TOTAL (DDO)			89,13,033	91,85,187	1,80,98,220
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ASSISTANT DIRECTOR, ANIMAL	2403	001-DIRECTION	0	65,41,072	65,41,072
HUSBANDARY (F), NABHA		AND			
		ADMINISTRATION			

TOTAL (MH)			0	65,41,072	65,41,072
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TOTAL (DDO)			0	65,41,072	65,41,072
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ASSISTANT DIRECTOR, ANIMAL	2403	001-DIRECTION	3,94,512	5,43,380	9,37,892
HUSBANDARY (FARMS)		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

ANIMAL	DI RECTOR, ANI MAL		TOTAL (MH)		3, 94, 512	5, 43, 380	9, 37, 892
HUSBANDRY	HUSBANDRY, PUNAJB						

			TOTAL (DDO)		3, 94, 512	5, 43, 380	9, 37, 892
		ASSI STANT DI RECTOR, ANI MAL	2235	200-OTHER	0	8, 000	8, 000
		HUSBANDARY (PD), PATI ALA		PROGRAMMES			

			TOTAL (MH)		3, 94, 512	5, 51, 380	9, 45, 892

TOTAL (DDO)			3,94,512	5,51,380	9,45,892
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ASSISTANT DIRECTOR, ANIMAL HUSBANDARY (POULTARY DEVELOPMENT),	2235	200-OTHER PROGRAMMES	1,37,768	1,37,768	2,75,536
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TOTAL (MH)			1,37,768	1,37,768	2,75,536
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TOTAL (DDO)			1,37,768	1,37,768	2,75,536
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ASSISTANT DIRECTOR, ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR	2403	001-DIRECTION AND ADMINISTRATION	4,93,868	10,44,010	15,37,878
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TOTAL (MH)			4,93,868	10,44,010	15,37,878
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TOTAL (DDO)			4,93,868	10,44,010	15,37,878
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DEPUTY DIRECTOR ANIMAL	2235	200-OTHER	0	58,391	58,391
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HUSBANDARY, FATEHGARH SAHIB		PROGRAMMES			
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TOTAL (MH)			0	58,391	58,391

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR ANIMAL	2403	001-DIRECTI ON	1,11,73,523	1,05,07,999	2,16,81,522
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, FATEHGARH SAHIB		AND ADMI NI STRATI ON			
			*****	-----	-----	-----	-----
			TOTAL (MH)		1,11,73,523	1,05,07,999	2,16,81,522

 TOTAL (DDO) 1, 11, 73, 523 1, 05, 66, 390 2, 17, 39, 913

DEPUTY DI RECTOR ANI MAL 2235 200-OTHER 0 2, 40, 000 2, 40, 000
 HUSBANDARY, MUKTSAR PROGRAMMES

 TOTAL (MH) 0 2, 40, 000 2, 40, 000

 TOTAL (DDO) 0 2, 40, 000 2, 40, 000

DEPUTY DI RECTOR ANI MAL 2403 001-DI RECTI ON 7, 91, 970 25, 10, 366 33, 02, 336
 HUSBANDRY, (POULTRY AND
 DEVELOPMENT), DI RECTOR ANI MAL ADMI NI STRATI ON
 HUSBANDRY

 TOTAL (MH) 7, 91, 970 25, 10, 366 33, 02, 336

 TOTAL(DDO) 7,91,970 25,10,366 33,02,336

DEPUTY DIRECTOR, ANIMAL 2403 001-DIRECTION 1,56,23,441 1,78,93,076 3,35,16,517
 HUSBANDARY AND
 ADMINISTRATION

 TOTAL(MH) 1,56,23,441 1,78,93,076 3,35,16,517

 TOTAL(DDO) 1,56,23,441 1,78,93,076 3,35,16,517

DEPUTY DIRECTOR, ANIMAL 2403 001-DIRECTION 22,83,240 26,10,839 48,94,079
 HUSBANDARY (F), MATTEWARA AND
 ADMINISTRATION

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ANIMAL	DI RECTOR, ANI MAL		TOTAL (MH)		22, 83, 240	26, 10, 839	48, 94, 079
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HUSBANDRY	HUSBANDRY, PUNAJB						
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			TOTAL (DDO)		22, 83, 240	26, 10, 839	48, 94, 079
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	DEPUTY DI RECTOR, ANI MAL		2403	001-DI RECTI ON	17, 84, 977	18, 78, 495	36, 63, 472
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	HUSBANDARY (T), PATIALA			AND ADM I NI STRATI ON			
--	-------------------------	--	--	---------------------------	--	--	--

			TOTAL (MH)		40, 68, 217	44, 89, 334	85, 57, 551
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FINMI N0522. TXT

TOTAL (DDO)			40,68,217	44,89,334	85,57,551
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DEPUTY DIRECTOR, ANIMAL	2235	200-OTHER	0	26,508	26,508
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HUSBANDARY I/C PUNJAB VETY. PROGRAMMES

VACCINE INSTITUTE, LUDHIANA

*****			-----		
TOTAL (MH)			0	26,508	26,508

2403	001-DIRECTI ON	46,30,613	46,69,749	93,00,362
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AND

ADM I NI STRATI ON

*****			-----		
TOTAL (MH)			46,30,613	46,69,749	93,00,362

*****			-----		
TOTAL (DDO)			46,30,613	46,96,257	93,26,870

DEPUTY DIRECTOR, ANIMAL	2403	001-DIRECTI ON	75,75,322	75,51,048	1,51,26,370
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HUSBANDARY NAWANSHAHAR

AND

ADMINISTRATION

TOTAL (MH)

75,75,322

75,51,048

1,51,26,370

TOTAL (DDO)

75,75,322

75,51,048

1,51,26,370

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR, ANIMAL	2403	001-DIRECTION	1,85,72,106	1,84,46,319	3,70,18,425
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, BHATINDA		AND ADMINISTRATION			
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TOTAL (MH)

1,85,72,106

1,84,46,319

3,70,18,425

 TOTAL (DDO) 1,85,72,106 1,84,46,319 3,70,18,425

DEPUTY DIRECTOR, ANIMAL 2235 200-OTHER 0 2,49,629 2,49,629
 HUSBANDARY, FARIDKOT PROGRAMMES

 TOTAL (MH) 0 2,49,629 2,49,629

2403 001-DIRECTION 77,00,342 81,10,400 1,58,10,742
 AND
 ADMINISTRATION

 TOTAL (MH) 77,00,342 81,10,400 1,58,10,742

 TOTAL (DDO) 77,00,342 83,60,029 1,60,60,371

DEPUTY DIRECTOR, ANIMAL	2403	001-DIRECTION	1,93,75,606	1,67,71,582	3,61,47,188
HUSBANDARY, FEROZEPUR		AND			
		ADMINISTRATION			

TOTAL(MH)			1,93,75,606	1,67,71,582	3,61,47,188
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TOTAL(DDO)			1,93,75,606	1,67,71,582	3,61,47,188
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DEPUTY DIRECTOR, ANIMAL	2403	001-DIRECTION	1,91,78,458	1,98,77,191	3,90,55,649
HUSBANDARY, GURDASPUR		AND			
		ADMINISTRATION			

TOTAL(MH)			1,91,78,458	1,98,77,191	3,90,55,649
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	*****					
		TOTAL (DDO)			1,91,78,458	1,98,77,191	3,90,55,649
		DEPUTY DIRECTOR, ANIMAL HUSBANDRY, JALANDHAR	2403	001-DIRECTION AND ADMINISTRATION	1,37,35,342	1,49,23,653	2,86,58,995
		TOTAL (MH)			3,29,13,800	3,48,00,844	6,77,14,644
		TOTAL (DDO)			3,29,13,800	3,48,00,844	6,77,14,644
		DEPUTY DIRECTOR, ANIMAL HUSBANDRY, JALANDHAR	2403	001-DIRECTION AND ADMINISTRATION	2,45,22,072	2,58,87,573	5,04,09,645

HUSBANDARY, LUDHI ANA	FINMI N0522. TXT AND			
	ADMINISTRATION			
	*****	-----	-----	-----
	TOTAL (MH)	2,45,22,072	2,58,87,573	5,04,09,645

	*****	-----	-----	-----
TOTAL (DDO)		2,45,22,072	2,58,87,573	5,04,09,645

DEPUTY DIRECTOR, ANIMAL HUSBANDARY, PATIALA	2235	200-OTHER PROGRAMMES	0	8,07,179	8,07,179
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	*****	-----	-----	-----
TOTAL (MH)		0	8,07,179	8,07,179

	2403	001-DIRECTION AND ADMINISTRATION	1,82,38,604	2,24,40,502	4,06,79,106
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TOTAL (MH)		1,82,38,604	2,24,40,502	4,06,79,106

TOTAL(DDO)			1,82,38,604	2,32,47,681	4,14,86,285
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DEPUTY DIRECTOR, ANIMAL	2403	001-DIRECTION	80,11,291	99,31,628	1,79,42,919
HUSBANDARY, ROPAR		AND			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

TOTAL(MH)			80,11,291	99,31,628	1,79,42,919
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TOTAL(DDO)			80,11,291	99,31,628	1,79,42,919
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ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR, ANIMAL	2403	001-DIRECTION	1,70,37,259	2,17,36,100	3,87,73,359
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, SANGRUR		AND			
				ADMINISTRATION			

TOTAL (MH)					1,70,37,259	2,17,36,100	3,87,73,359
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TOTAL (DDO)					1,70,37,259	2,17,36,100	3,87,73,359
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DEPUTY DIRECTOR, ANIMAL HUSBANDRY	2235	200-OTHER			0	12,283	12,283
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PROGRAMMES

TOTAL (MH)					0	12,283	12,283
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2403	001-DIRECTION				5,74,70,985	6,21,22,184	11,95,93,169
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AND

ADMINISTRATION

TOTAL (MH)	5,74,70,985	6,21,22,184	11,95,93,169
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TOTAL (DDO)	5,74,70,985	6,21,34,467	11,96,05,452
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DEPUTY DIRECTOR, ANIMAL HUSBANDRY,	2235	200-OTHER PROGRAMMES	1,00,000	25,740	1,25,740
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TOTAL (MH)	1,00,000	25,740	1,25,740
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2403	001-DIRECTION AND ADMINISTRATION	63,95,936	69,58,312	1,33,54,248
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR, ANIMAL	TOTAL (MH)		63,95,936	69,58,312	1,33,54,248
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDRY,					

		TOTAL (DDO)			64,95,936	69,84,052	1,34,79,988
		DEPUTY DIRECTOR, ANIMAL	2403	001-DIRECTION	93,60,739	1,01,54,260	1,95,14,999
		HUSBANDRY, MANSA		AND			
				ADMINISTRATION			

		TOTAL (MH)			1,57,56,675	1,71,12,572	3,28,69,247

		TOTAL (DDO)			1,58,56,675	1,71,38,312	3,29,94,987

FINMI N0522. TXT

DEPUTY DIRECTOR, ANIMAL	2403	001-DIRECTION	1,02,28,979	1,18,96,794	2,21,25,773
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HUSBANDRY, MUKTSAR

AND

ADMINISTRATION

TOTAL (MH)			1,02,28,979	1,18,96,794	2,21,25,773
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TOTAL (DDO)			1,02,28,979	1,18,96,794	2,21,25,773
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JOINT DIRECTOR, ANIMAL HEALTH

2403

001-DIRECTION

27,65,728

31,07,206

58,72,934

INSTITUTE

AND

ADMINISTRATION

TOTAL (MH)			27,65,728	31,07,206	58,72,934
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TOTAL (DDO)			27,65,728	31,07,206	58,72,934
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TOTAL (CCO)

29,25,84,626

32,52,60,358

61,78,44,984

TOTAL (DEPT)

29,25,84,626

32,52,60,358

61,78,44,984

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ARCHITECTURE	SECRETARY, ARCH. STAFF,	ARCHITECT, O/O CHIEF ARCHITECT,	2059	001-DIRECTION	37,53,537	35,72,741	73,26,278
E	PUNJAB	PUNJAB, DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDI GARH		AND ADMINISTRATION			

TOTAL (MH)

37,53,537

35,72,741

73,26,278

 TOTAL (DDO) 37,53,537 35,72,741 73,26,278

SR. ARCHITECT (EAST), DEPARTMENT 2059 001-DIRECTION 12,18,238 12,94,460 25,12,698
 OF ARCHITECTURE, PUNJAB, SCO AND
 80-82, SECTOR 17-D, CHANDIGARH ADMINISTRATION

 TOTAL (MH) 12,18,238 12,94,460 25,12,698

2235 200-OTHER 0 20,493 20,493
 PROGRAMMES

 TOTAL (MH) 0 20,493 20,493

 TOTAL (DDO) 12,18,238 13,14,953 25,33,191

SR. ARCHITECT (NORTH), DEPARTMENT 2059	FINMI N0522. TXT 001-DIRECTION	13,80,708	14,38,539	28,19,247
OF ARCHITECTURE, PUNJAB, PATIALA	AND			
	ADMINISTRATION			

TOTAL (MH)		13,80,708	14,38,539	28,19,247
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2235	200-OTHER	4,192	44,316	48,508
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PROGRAMMES

TOTAL (MH)		4,192	44,316	48,508
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TOTAL (DDO)		13,84,900	14,82,855	28,67,755
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ARCHITECTUR SECRETARY, ARCH. STAFF,	SR. ARCHITECT (SOUTH), DEPARTMENT 2059	001-DIRECTION	14,05,608	14,54,482	28,60,090
E PUNJAB	OF ARCHITECTURE, PUNJAB, PATIALA	AND			
		ADMINISTRATION			

TOTAL (MH)			14,09,800	14,98,798	29,08,598
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TOTAL (DDO)			27,90,508	29,37,337	57,27,845
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TOTAL (CCO)			77,62,283	78,25,031	1,55,87,314
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TOTAL (DEPT)			77,62,283	78,25,031	1,55,87,314
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CIVIL ADVISOR, CIVIL AVIATION,	ADMINISTRATIVE OFFICER, CIVIL	2235	200-OTHER	0	24,632	24,632
AVIATION PUNJAB, SCO NO. 1068-69,	AVIATION, PUNJAB, SCO 1068-69,		PROGRAMMES			

TOTAL(CCO)

82,60,766 1,41,44,712 2,24,05,478

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)					82,60,766	1,41,44,712	2,24,05,478
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CIVIL DEFENCE AND POLICE-CUM-COMMANDANT HOME GUARDS	DIRECTOR GENERAL OF HOME GUARD AND DIRECTOR CIVIL DEFENCE, PUNJAB	DISTRICT COMMANDER, PUNJAB HOME GUARD, PATIALA	2070	107-HOME GUARDS	3,37,21,231	3,23,79,828	6,61,01,059
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TOTAL(MH)

4,19,81,997 4,64,99,908 8,84,81,905

 TOTAL (DDO) 4,19,81,997 4,65,24,540 8,85,06,537

DIVISIONAL COMMANDANT PUNJAB 2070 107-HOME GUARDS 97,772 1,12,106 2,09,878
 HOME GUARD, PATIALA

 TOTAL (MH) 97,772 1,12,106 2,09,878

 TOTAL (DDO) 97,772 1,12,106 2,09,878

 TOTAL (CCO) 4,20,79,769 4,66,36,646 8,87,16,415

 TOTAL (DEPT) 4,20,79,769 4,66,36,646 8,87,16,415

CO-OPERATIV CHIEF AUDITOR, AUDIT OFFICER, CO-OPERATIVE 2235 200-OTHER 0 62,214 62,214

E SOCIETIES CO-OPERATIVE SOCIETIES, SOCIETIES

PROGRAMMES

PUNJAB

TOTAL (MH) 0 62,214 62,214

2425 101-AUDIT OF 25,00,633 30,62,904 55,63,537

CO-OPERATIVES

TOTAL (MH) 25,00,633 30,62,904 55,63,537

TOTAL (DDO) 25,00,633 31,25,118 56,25,751

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIV CHIEF AUDITOR, E SOCIETIES CO-OPERATIVE SOCIETIES, PUNJAB	AUDIT OFFICER, CO-OPERATIVE SOCIETIES APEX, CHANDI GARH	2235	200-OTHER PROGRAMMES	0	14,590	14,590
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TOTAL (MH)		0	14,590	14,590
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2425	101-AUDIT OF CO-OPERATIVES	11,25,622	11,27,158	22,52,780
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TOTAL (MH)		11,25,622	11,27,158	22,52,780
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TOTAL (DDO)		11,25,622	11,41,748	22,67,370
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AUDIT OFFICER, COOPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES	33,255	1,38,490	1,71,745
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TOTAL (MH)			33,255	1,38,490	1,71,745
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2425	101-AUDIT OF		2,09,42,510	3,00,25,215	5,09,67,725
	CO-OPERATIVES				

TOTAL (MH)			2,09,42,510	3,00,25,215	5,09,67,725
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TOTAL (DDO)			2,09,75,765	3,01,63,705	5,11,39,470
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AUDIT OFFICER, COOPERATIVE	2425	101-AUDIT OF	10,87,628	10,87,628	21,75,256
SOCIETIES		CO-OPERATIVES			

TOTAL (MH)			10,87,628	10,87,628	21,75,256
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TOTAL (DDO)			10,87,628	10,87,628	21,75,256
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BUDGET ACCOUNTS & AUDIT FEE 2235 200-OTHER 7,936 0 7,936

RECOVERY OFFICER, CHANDIGARH PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)					7,936	0	7,936
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CO-OPERATIVE SOCIETIES	CHIEF AUDITOR,	BUDGET ACCOUNTS & AUDIT FEE	2425	101-AUDIT OF	38,23,153	36,69,136	74,92,289
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	CO-OPERATIVE SOCIETIES,	RECOVERY OFFICER, CHANDIGARH		CO-OPERATIVES			
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PUNJAB

TOTAL (MH)					38,23,153	36,69,136	74,92,289
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TOTAL (DDO)			38,31,089	36,69,136	75,00,225
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TOTAL (CCO)			2,95,20,737	3,91,87,335	6,87,08,072
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REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, ROJAR	2425	001-DIRECTION AND ADMINISTRATION	0	11,32,736	11,32,736
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TOTAL (MH)			0	11,32,736	11,32,736
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TOTAL (DDO)			0	11,32,736	11,32,736
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ASSISTANT CO-OPERATIVE SOCIETY, CO-OPERATIVE SOCIETY		2425	001-DIRECTION AND ADMINISTRATION	0	4,90,720	4,90,720
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FINMI N0522. TXT

101-AUDIT OF 0 17,40,764 17,40,764

CO-OPERATIVES

TOTAL (MH) 0 22,31,484 22,31,484

TOTAL (DDO) 0 22,31,484 22,31,484

ASSISTANT REGISTRAR, 2425 001-DIRECTION 1,71,016 1,71,016 3,42,032
 DHARAMKOT, COOPERATIVE AND
 SOCIETIES, DHARAMKOT ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE REGISTRAR, CO-OPERATIVE			TOTAL (MH)		1,71,016	1,71,016	3,42,032

E SOCIETIES SOCIETIES, PUNJAB

*****			-----		
TOTAL (DDO)			1,71,016	1,71,016	3,42,032
ASSISTANT REGISTRAR, GURU	2425	001-DIRECTION	3,58,384	50,526	4,08,910
HARSAHAY, COOPERATIVE		AND			
SOCIETIES, GURU HARSAHAY		ADMINISTRATION			
*****			-----		
TOTAL (MH)			5,29,400	2,21,542	7,50,942
*****			-----		
TOTAL (DDO)			5,29,400	2,21,542	7,50,942
ASSISTANT REGISTRAR,	2425	001-DIRECTION	4,55,628	4,56,728	9,12,356
KOTAKPURA, COOPERATIVE SOCIETIES,		AND			
KOTAKPURA		ADMINISTRATION			

TOTAL (MH)			4, 55, 628	4, 56, 728	9, 12, 356
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TOTAL (DDO)			4, 55, 628	4, 56, 728	9, 12, 356
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ASSI STANT REGI STRAR,	2425	001-DI RECTI ON	2, 20, 908	2, 81, 513	5, 02, 421
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LEHERAGAGGA, COOPERATI VE AND

SOCI ETI ES, LEHERAGAGGA ADMI NI STRATI ON

TOTAL (MH)			2, 20, 908	2, 81, 513	5, 02, 421
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TOTAL (DDO)			2, 20, 908	2, 81, 513	5, 02, 421
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ASSI STANT REGI STRAR,	2425	001-DI RECTI ON	0	8, 92, 236	8, 92, 236
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PATRAN, COOPERATI VE SOCI ETI ES, AND

PATRAN ADMI NI STRATI ON

TOTAL (MH) 0 8,92,236 8,92,236

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB TOTAL (DDO) 0 8,92,236 8,92,236

ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB, COOPERATIVE SOCIETIES, SHRI CHAMKOR SAHIB	2425	001-DIRECTION AND ADMINISTRATION	6,52,468	4,91,675	11,44,143
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TOTAL (MH) 6,52,468 13,83,911 20,36,379

 TOTAL(DDO) 6,52,468 13,83,911 20,36,379

ASSI STANT REGI STRAR, ASSI STANT 2425 001-DI RECTI ON 3,69,020 3,73,210 7,42,230
 REGI STRAR, NAKODAR AND
 ADMI NI STRATI ON

 TOTAL(MH) 3,69,020 3,73,210 7,42,230

 TOTAL(DDO) 3,69,020 3,73,210 7,42,230

ASSI STANT REGI STRAR, CO-OPERATI VE 2425 001-DI RECTI ON 9,09,940 9,20,440 18,30,380
 SOCI ETI ES AND
 ADMI NI STRATI ON

 TOTAL(MH) 9,09,940 9,20,440 18,30,380

TOTAL(DDO)	9,09,940	9,20,440	18,30,380
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ASSISTANT REGISTRAR, CO-OPERATIVE SOCIETIES BALACHAUR	2425	001-DIRECTION AND ADMINISTRATION	2,05,604	2,05,004	4,10,608
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TOTAL(MH)	2,05,604	2,05,004	4,10,608
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			2,05,604	2,05,004	4,10,608
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ASSISTANT REGISTRAR, CO-OPERATIVE 2425	001-DIRECTION	9,47,540	9,47,323	18,94,863
SOCIETIES,	AND			
	ADMINISTRATION			

	101-AUDIT OF	14,63,947	19,93,532	34,57,479
	CO-OPERATIVES			

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TOTAL (MH)		26,17,091	31,45,859	57,62,950

*****	-----	-----	-----	-----
TOTAL (DDO)		26,17,091	31,45,859	57,62,950

ASSISTANT REGISTRAR, CO-OPERATIVE 2851	001-DIRECTION	1,55,406	1,55,406	3,10,812
SOCIETY, GURDASPUR	AND			
	ADMINISTRATION			

*****	-----	-----	-----	-----
TOTAL (MH)		1,55,406	1,55,406	3,10,812

 TOTAL (DDO) 1, 55, 406 1, 55, 406 3, 10, 812

ASSI STANT REGI STRAR, CO-OPERATI VE 2235 200-OTHER 47, 734 24, 261 71, 995
 SOCI ETY, ROPAR PROGRAMMES

 TOTAL (MH) 47, 734 24, 261 71, 995

2851 001-DI RECTI ON 2, 75, 704 1, 91, 032 4, 66, 736
 AND
 ADMI NI STRATI ON

 TOTAL (MH) 2, 75, 704 1, 91, 032 4, 66, 736

 TOTAL (DDO) 3, 23, 438 2, 15, 293 5, 38, 731

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
CO-OPERATIV E SOCIETIES	REGI STRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSI STANT REGI STRAR, CO-OPERATIVE SOCIETY, GARHSHANKAR	2235	102-CHI LD WELFARE	0	18,640	18,640
			*****		-----		
			TOTAL (MH)		0	18,640	18,640
			*****		-----		
			TOTAL (DDO)		0	18,640	18,640
			*****		-----		
			ASSI STANT REGI STRAR, CO-OPERATIVE,	2425 001-DI RECTI ON AND ADMI NI STRATI ON	11,46,769	11,46,769	22,93,538
			*****		-----		

TOTAL (MH) 11,46,769 11,46,769 22,93,538

TOTAL (DDO) 11,46,769 11,46,769 22,93,538

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, ABOHAR 2425 001-DIRECTION AND ADMINISTRATION 4,85,498 4,30,434 9,15,932

TOTAL (MH) 4,85,498 4,30,434 9,15,932

TOTAL (DDO) 4,85,498 4,30,434 9,15,932

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, AJNALA 2425 001-DIRECTION AND ADMINISTRATION 2,66,583 2,550 2,69,133

TOTAL(MH)	2,66,583	2,550	2,69,133
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TOTAL(DDO)	2,66,583	2,550	2,69,133
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, AMLOH	2425	001-DIRECTION AND ADMINISTRATION	4,74,952	5,16,516	9,91,468
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,74,952	5,16,516	9,91,468

CO-OPERATIVE REGISTRAR, CO-OPERATIVE

TOTAL (DDO)			4,74,952	5,16,516	9,91,468
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, AMRITSAR-I	2425	001-DIRECTION	9,65,664	8,64,992	18,30,656
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AND
ADMINISTRATION

*****	-----				
TOTAL (MH)			14,40,616	13,81,508	28,22,124

*****	-----				
TOTAL (DDO)			14,40,616	13,81,508	28,22,124

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, AMRITSAR-II	2425	001-DIRECTION	5,40,704	5,49,504	10,90,208
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AND
ADMINISTRATION

*****	-----				
TOTAL (MH)			5,40,704	5,49,504	10,90,208

 TOTAL (DDO) 5,40,704 5,49,504 10,90,208

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 0 15,03,416 15,03,416
 SOCIETIES, ANANDPUR SAHIB AND
 ADMINISTRATION

 TOTAL (MH) 0 15,03,416 15,03,416

 TOTAL (DDO) 0 15,03,416 15,03,416

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 6,22,273 5,26,850 11,49,123
 SOCIETIES, BABA BAKALA AND
 ADMINISTRATION

 TOTAL (MH) 6,22,273 5,26,850 11,49,123

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BASSI PATHANA	2425	001-DIRECTION AND ADMINISTRATION	6, 12, 904	6, 14, 303	12, 27, 207
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*****			-----	-----	-----
TOTAL (MH)			6, 12, 904	6, 14, 303	12, 27, 207

TOTAL (DDO)			6, 12, 904	6, 14, 303	12, 27, 207

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BATALA	2425	001-DIRECTION AND ADMINISTRATION	8, 24, 647	8, 20, 906	16, 45, 553
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*****			-----	-----	-----
TOTAL (MH)			8, 24, 647	8, 20, 906	16, 45, 553

TOTAL (DDO)			8, 24, 647	8, 20, 906	16, 45, 553

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BHATINDA	2425	001-DIRECTION AND ADMINISTRATION	18,58,745	11,05,304	29,64,049
		101-AUDIT OF CO-OPERATIVES	25,61,172	25,60,808	51,21,980

TOTAL(MH)			44,19,917	36,66,112	80,86,029
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			44,19,917	36,66,112	80,86,029
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BHULATH	2425	001-DIRECTION AND ADMINISTRATION	3,36,844	3,38,464	6,75,308
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*****			-----	-----	-----
TOTAL (MH)			47,56,761	40,04,576	87,61,337

*****			-----	-----	-----
TOTAL (DDO)			47,56,761	40,04,576	87,61,337

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BUDHLADA	2425	001-DIRECTION AND ADMINISTRATION	3,69,048	3,75,488	7,44,536
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*****			-----	-----	-----
TOTAL (MH)			3,69,048	3,75,488	7,44,536

*****			-----	-----	-----
TOTAL (DDO)			3,69,048	3,75,488	7,44,536

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, DASUYA	2425	001-DIRECTION AND ADMINISTRATION	4,87,160	5,40,466	10,27,626
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*****			-----		
TOTAL (MH)			4,87,160	5,40,466	10,27,626

*****			-----		
TOTAL (DDO)			4,87,160	5,40,466	10,27,626

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, DHAR KALAN	2425	001-DIRECTION AND ADMINISTRATION	2,08,652	5,07,640	7,16,292
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*****			-----		
TOTAL (MH)			2,08,652	5,07,640	7,16,292

FINMI N0522. TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL (DDO)			2,08,652	5,07,640	7,16,292

		ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, DHURI	2425	001-DIRECTION AND ADMINISTRATION	7,38,025	7,21,260	14,59,285

		TOTAL (MH)			9,46,677	12,28,900	21,75,577

		TOTAL (DDO)			9,46,677	12,28,900	21,75,577

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, FARIDKOT	2425	FINMI N0522. TXT 001-DIRECTION	6,58,409	6,50,018	13,08,427
		AND			
		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			6,58,409	6,50,018	13,08,427

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			6,58,409	6,50,018	13,08,427

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, FAZILKA	2425	001-DIRECTION	15,09,344	13,60,063	28,69,407
		AND			
		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			15,09,344	13,60,063	28,69,407

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			15,09,344	13,60,063	28,69,407

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, FEROZEPUR	2425	FINMI NO522. TXT 001-DIRECTION	6,55,054	6,26,721	12,81,775
		AND ADMINISTRATION			

TOTAL (MH)			6,55,054	6,26,721	12,81,775
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TOTAL (DDO)			6,55,054	6,26,721	12,81,775
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, GARHSHANKAR	2425	001-DIRECTION	0	5,27,143	5,27,143
				AND ADMINISTRATION			

TOTAL (MH) 0 5,27,143 5,27,143

TOTAL (DDO) 0 5,27,143 5,27,143

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, GURDASPUR 2425 001-DIRECTION AND ADMINISTRATION 6,14,360 5,74,042 11,88,402

TOTAL (MH) 6,14,360 5,74,042 11,88,402

TOTAL (DDO) 6,14,360 5,74,042 11,88,402

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, HOSHI ARPUR 2425 001-DIRECTION AND ADMINISTRATION 0 13,69,239 13,69,239

TOTAL (MH)			0	13,69,239	13,69,239
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TOTAL (DDO)			0	13,69,239	13,69,239
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, JAGRAON	2425	001-DIRECTION AND ADMINISTRATION	4,25,103	4,26,483	8,51,586
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TOTAL (MH)			4,25,103	4,26,483	8,51,586
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TOTAL (DDO)			4,25,103	4,26,483	8,51,586
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, JAITO	2425	001-DIRECTION AND	1,62,391	1,62,395	3,24,786
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

ADMINISTRATION							

			TOTAL (MH)		1,62,391	1,62,395	3,24,786

			TOTAL (DDO)		1,62,391	1,62,395	3,24,786

CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, JALALABAD	2425	001-DIRECTION AND ADMINISTRATION	2,67,326	2,73,407	5,40,733

			TOTAL (MH)		2,67,326	2,73,407	5,40,733

			TOTAL (DDO)		2,67,326	2,73,407	5,40,733

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, JALANDHAR-I	2425	001-DIRECTION AND ADMINISTRATION	6,25,554	6,30,790	12,56,344
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*****			-----		
TOTAL (MH)			6,25,554	6,30,790	12,56,344

*****			-----		
TOTAL (DDO)			6,25,554	6,30,790	12,56,344

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, JALANDHAR-II	2425	001-DIRECTION AND ADMINISTRATION	6,87,766	7,07,493	13,95,259
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*****			-----		
TOTAL (MH)			6,87,766	7,07,493	13,95,259

*****			-----		
TOTAL (DDO)			6,87,766	7,07,493	13,95,259

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, KAPURTHALA	2425	001-DIRECTION AND ADMINISTRATION	3,80,082	2,66,506	6,46,588
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*****			-----	-----	-----
TOTAL (MH)			3,80,082	2,66,506	6,46,588

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
*****					-----	-----	-----
CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL (DDO)			3,80,082	2,66,506	6,46,588

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, KHAMANO	2425	FINMI N0522. TXT 001-DIRECTION	7,35,474	6,49,587	13,85,061
		AND			
		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			11,15,556	9,16,093	20,31,649

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			11,15,556	9,16,093	20,31,649

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, KHANNA	2425	001-DIRECTION	4,87,908	4,90,668	9,78,576
		AND			
		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			4,87,908	4,90,668	9,78,576

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			4,87,908	4,90,668	9,78,576

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, LUDHIANA (EAST)	2425	FINMI N0522. TXT 001-DIRECTION	6,90,703	9,08,725	15,99,428
		AND			
		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			6,90,703	9,08,725	15,99,428

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			6,90,703	9,08,725	15,99,428

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, LUDHIANA (WEST)	2425	001-DIRECTION	5,81,196	6,45,800	12,26,996
		AND			
		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			5,81,196	6,45,800	12,26,996

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			5,81,196	6,45,800	12,26,996
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	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, MANSA	2425	001-DIRECTION AND ADMINISTRATION		5,55,761	5,62,772	11,18,533
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	TOTAL(MH)				11,36,957	12,08,572	23,45,529
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	TOTAL(DDO)				11,36,957	12,08,572	23,45,529
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	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, MELERKOTLA	2425	001-DIRECTION AND ADMINISTRATION		5,23,940	6,07,166	11,31,106
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 TOTAL (MH) 5,23,940 6,07,166 11,31,106

 TOTAL (DDO) 5,23,940 6,07,166 11,31,106

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 3,31,371 3,31,371 6,62,742
 SOCIETIES, MOONAK AND
 ADMINISTRATION

 TOTAL (MH) 3,31,371 3,31,371 6,62,742

 TOTAL (DDO) 3,31,371 3,31,371 6,62,742

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 7,09,364 8,43,529 15,52,893
 SOCIETIES, MUKERIAN AND
 ADMINISTRATION

 TOTAL (MH) 7,09,364 8,43,529 15,52,893

 TOTAL (DDO) 7,09,364 8,43,529 15,52,893

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, NABHA	2425	001-DIRECTION AND ADMINISTRATION	5,45,809	5,48,738	10,94,547
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 TOTAL (MH) 5,45,809 5,48,738 10,94,547

 TOTAL (DDO) 5,45,809 5,48,738 10,94,547

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, PATHANKOT 2425 001-DIRECTION AND ADMINISTRATION 3,96,998 4,40,796 8,37,794

 TOTAL (MH) 3,96,998 4,40,796 8,37,794

 TOTAL (DDO) 3,96,998 4,40,796 8,37,794

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, PATIALA 2425 001-DIRECTION AND ADMINISTRATION 13,09,453 12,66,838 25,76,291

 TOTAL (MH) 13,09,453 12,66,838 25,76,291

TOTAL (DDO)			13,09,453	12,66,838	25,76,291
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, PAYAL	2425	001-DIRECTION AND ADMINISTRATION	4,35,484	4,82,204	9,17,688
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TOTAL (MH)			4,35,484	4,82,204	9,17,688
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TOTAL (DDO)			4,35,484	4,82,204	9,17,688
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, PHAGWARA	2425	001-DIRECTION AND ADMINISTRATION	5,82,472	4,10,833	9,93,305
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI N0522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							

TOTAL (MH)					5,82,472	4,10,833	9,93,305

TOTAL (DDO)					5,82,472	4,10,833	9,93,305

CO-OPERATIVE REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, PHILLAUR	2425	001-DIRECTION AND ADMINISTRATION		5,83,060	4,74,564	10,57,624

TOTAL (MH)					5,83,060	4,74,564	10,57,624

TOTAL (DDO)					5,83,060	4,74,564	10,57,624

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, RAIKOT	2425	FINMI NO522. TXT 001-DIRECTION	5,21,143	4,32,042	9,53,185
		AND			
		ADMINISTRATION			

*****	-----	-----	-----	-----
TOTAL (MH)		5,21,143	4,32,042	9,53,185

*****	-----	-----	-----	-----
TOTAL (DDO)		5,21,143	4,32,042	9,53,185

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, RAJPURA	2425	001-DIRECTION	10,17,644	15,48,781	25,66,425
		AND			
		ADMINISTRATION			

*****	-----	-----	-----	-----
TOTAL (MH)		10,17,644	15,48,781	25,66,425

*****	-----	-----	-----	-----
TOTAL (DDO)		10,17,644	15,48,781	25,66,425

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, RAMPURA PHUL	2425	FINMI N0522. TXT 001-DIRECTION	5,59,828	5,61,596	11,21,424
		AND ADMINISTRATION			

TOTAL (MH)			5,59,828	5,61,596	11,21,424
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL (DDO)			5,59,828	5,61,596	11,21,424
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SAMANA	2425	001-DIRECTION	0		11,45,090	11,45,090
		AND ADMINISTRATION				

 TOTAL (MH) 5,59,828 17,06,686 22,66,514

 TOTAL (DDO) 5,59,828 17,06,686 22,66,514

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SAMRALA 2425 001-DIRECTION AND ADMINISTRATION 0 12,32,645 12,32,645

 TOTAL (MH) 0 12,32,645 12,32,645

 TOTAL (DDO) 0 12,32,645 12,32,645

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SANGRUR 2425 001-DIRECTION AND ADMINISTRATION 6,72,076 6,72,076 13,44,152

 TOTAL (MH) 6,72,076 6,72,076 13,44,152

 TOTAL (DDO) 6,72,076 6,72,076 13,44,152

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SARDULGARH 2425 001-DIRECTION AND ADMINISTRATION 1,46,754 1,46,754 2,93,508

 TOTAL (MH) 1,46,754 1,46,754 2,93,508

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL(DDO)		1,46,754	1,46,754	2,93,508
E SOCIETIES SOCIETIES, PUNJAB					

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	4,00,509	1,90,134	5,90,643
SOCIETIES, SHAHKOT		AND			
		ADMINISTRATION			

TOTAL(MH)			5,47,263	3,36,888	8,84,151
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TOTAL(DDO)			5,47,263	3,36,888	8,84,151
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	0	15,20,521	15,20,521
SOCIETIES, SIRHIND		AND			
		ADMINISTRATION			

TOTAL(MH)			0	15,20,521	15,20,521
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 TOTAL (DDO) 0 15, 20, 521 15, 20, 521

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 3, 04, 760 3, 06, 250 6, 11, 010
 SOCIETIES, SULTANPUR LODHI AND
 ADMINISTRATION

 TOTAL (MH) 3, 04, 760 3, 06, 250 6, 11, 010

 TOTAL (DDO) 3, 04, 760 3, 06, 250 6, 11, 010

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 3, 01, 367 2, 35, 853 5, 37, 220
 SOCIETIES, SUNAM AND
 ADMINISTRATION

 TOTAL (MH) 3, 01, 367 2, 35, 853 5, 37, 220

TOTAL (DDO) 3,01,367 2,35,853 5,37,220

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, ZIRA	2425	001-DIRECTION AND ADMINISTRATION	3,57,518	3,56,852	7,14,370
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TOTAL (MH) 3,57,518 3,56,852 7,14,370

TOTAL (DDO) 3,57,518 3,56,852 7,14,370

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, TALWANDI SABOO	2425	001-DIRECTION AND ADMINISTRATION	6,47,607	10,12,735	16,60,342
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TOTAL (MH)			6,47,607	10,12,735	16,60,342
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TOTAL (DDO)			6,47,607	10,12,735	16,60,342
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ASSISTANT REGISTRAR, TAPA, COOPERATIVE SOCIETIES, TAPA	2425	001-DIRECTION AND ADMINISTRATION	2,65,472	2,65,472	5,30,944
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TOTAL (MH)			2,65,472	2,65,472	5,30,944
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TOTAL (DDO)			2,65,472	2,65,472	5,30,944
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ASSTT. REGISTERAR, CO-OPERATIVE	2235	200-OTHER	3,40,158	94,045	4,34,203
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SOCIETIES		PROGRAMMES			
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TOTAL (MH)			3,40,158	94,045	4,34,203
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2425	001-DIRECTION	4,93,008	20,04,824	24,97,832
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AND

ADMINISTRATION

TOTAL (MH)			4,93,008	20,04,824	24,97,832
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIV REGISTRAR, CO-OPERATIVE *****

E SOCIETIES SOCIETIES, PUNJAB

TOTAL (DDO) 8,33,166 20,98,869 29,32,035

ASSTT. REGISTRAR, COOP. SOCIETIES 2425 001-DIRECTI ON 5,43,654 4,92,600 10,36,254

AND

ADMI NI STRATI ON

TOTAL (MH) 10,36,662 24,97,424 35,34,086

TOTAL (DDO) 13,76,820 25,91,469 39,68,289

ASSTT. REGISTRAR, COOP. SOCIETIES, BA 2425 001-DIRECTI ON 3,95,928 3,00,557 6,96,485

GHA PURANA

AND

ADMI NI STRATI ON

TOTAL (MH) 3,95,928 3,00,557 6,96,485

 TOTAL (DDO) 3,95,928 3,00,557 6,96,485

ASSTT. REGI STRAR, COOP. SOCI TIES, MO 2425 001-DIRECTI ON 2,86,142 2,91,935 5,78,077
 GA AND
 ADMI NI STRATI ON

 TOTAL (MH) 2,86,142 2,91,935 5,78,077

 TOTAL (DDO) 2,86,142 2,91,935 5,78,077

ASSTT. REGI STRAR, GI DDERBAHA 2425 001-DIRECTI ON 4,29,736 4,29,736 8,59,472
 AND
 ADMI NI STRATI ON

 TOTAL (MH) 4,29,736 4,29,736 8,59,472

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			4,29,736	4,29,736	8,59,472
CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSTT. REGISTRAR, MUKATSAR	2425	001-DIRECTION AND ADMINISTRATION	7,97,336	5,45,997	13,43,333
		TOTAL (MH)			12,27,072	9,75,733	22,02,805
		TOTAL (DDO)			12,27,072	9,75,733	22,02,805

AUDIT OFFICER, CO-OPERATIVE	2425	101-AUDIT OF	11,50,640	17,12,972	28,63,612
SOCIETY		CO-OPERATIVES			

TOTAL (MH)			11,50,640	17,12,972	28,63,612
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TOTAL (DDO)			11,50,640	17,12,972	28,63,612
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DEPUTY REGISTRAR, CO-OPERATIVE	2425	001-DIRECTION	18,84,503	17,78,648	36,63,151
SOCIETIES		AND			

ADMINISTRATION

TOTAL (MH)			18,84,503	17,78,648	36,63,151
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TOTAL (DDO)			18,84,503	17,78,648	36,63,151
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DEPUTY REGISTRAR, COOP. SOCIETIES	2425	001-DIRECTION	3, 11, 368	3, 21, 707	6, 33, 075
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AND

ADMINISTRATION

TOTAL (MH)			3, 11, 368	3, 21, 707	6, 33, 075
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TOTAL (DDO)			3, 11, 368	3, 21, 707	6, 33, 075
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DEPUTY REGISTRAR, COOPERATIVE	2425	001-DIRECTION	4, 29, 206	5, 60, 731	9, 89, 937
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SOCIETIES, AMRITSAR AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

TOTAL (MH)	4,29,206	5,60,731	9,89,937
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TOTAL (DDO)	4,29,206	5,60,731	9,89,937
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CO-OPERATIVE REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, BHATINDA	2235	200-OTHER PROGRAMMES	0	2,77,940	2,77,940
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TOTAL (MH)	0	2,77,940	2,77,940
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2425	001-DIRECTION AND ADMINISTRATION	5,68,467	6,58,903	12,27,370
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TOTAL (MH)	5,68,467	6,58,903	12,27,370
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TOTAL (DDO)		FINMI N0522. TXT	5,68,467	9,36,843	15,05,310
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DEPUTY REGISTRAR, COOPERATIVE	2425	001-DIRECTION	2,64,331	2,60,471	5,24,802
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SOCIETIES, FARIDKOT		AND			
		ADMINISTRATION			

	*****	-----	-----	-----	
	TOTAL (MH)		2,64,331	2,60,471	5,24,802

	*****	-----	-----	-----	
TOTAL (DDO)			2,64,331	2,60,471	5,24,802

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	0	22,924	22,924
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SOCIETIES, FATEHGARH SAHIB		PROGRAMMES			
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	TOTAL (MH)		0	22,924	22,924

	2425	001-DIRECTION	6,42,547	6,50,750	12,93,297
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AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	

CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, FATEHGARH SAHIB	TOTAL (MH)		6,42,547	6,50,750	12,93,297	

			TOTAL (DDO)		6,42,547	6,73,674	13,16,221	

			DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, FEROSZEPUR	2425	001-DIRECTION AND ADMINISTRATION	2,79,530	2,85,858	5,65,388

TOTAL (MH)			9, 22, 077	9, 36, 608	18, 58, 685
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TOTAL (DDO)			9, 22, 077	9, 59, 532	18, 81, 609
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DEPUTY REGI STRAR, COOPERATIVE	2235	200-OTHER	0	30, 766	30, 766
SOCI ETI ES, GURDASPUR		PROGRAMMES			

TOTAL (MH)			0	30, 766	30, 766
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2425	001-DI RECTI ON	5, 26, 991	4, 43, 266	9, 70, 257
	AND			
	ADMI NI STRATI ON			

TOTAL (MH)			5, 26, 991	4, 43, 266	9, 70, 257
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TOTAL (DDO)			5, 26, 991	4, 74, 032	10, 01, 023
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DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, HOSHI ARPUR	2425	001-DIRECTION AND ADMINISTRATION	5,55,610	5,67,810	11,23,420
*****			-----		
TOTAL (MH)			5,55,610	5,67,810	11,23,420
*****			-----		
TOTAL (DDO)			5,55,610	5,67,810	11,23,420

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, JALANDHAR	2235	200-OTHER PROGRAMMES	0	11,285	11,285

FINMI N0522. TXT

 TOTAL (MH) 5,55,610 5,79,095 11,34,705

2425 001-DIRECTI ON 5,43,495 5,45,931 10,89,426
 AND
 ADMI NI STRATI ON

 TOTAL (MH) 5,43,495 5,45,931 10,89,426

 TOTAL (DDO) 10,99,105 11,25,026 22,24,131

DEPUTY REGI STRAR, COOPERATI VE 2235 200-OTHER 0 1,54,298 1,54,298
 SOCI ETI ES, LUDHI ANA PROGRAMMES

 TOTAL (MH) 0 1,54,298 1,54,298

2425 001-DIRECTI ON 6,64,551 6,68,871 13,33,422

AND

ADMINISTRATION

TOTAL (MH) 6,64,551 6,68,871 13,33,422

TOTAL (DDO) 6,64,551 8,23,169 14,87,720

DEPUTY REGISTRAR, COOPERATIVE 2425 001-DIRECTION 2,76,821 2,87,436 5,64,257

SOCIETIES, MANSA

AND

ADMINISTRATION

TOTAL (MH) 2,76,821 2,87,436 5,64,257

TOTAL (DDO) 2,76,821 2,87,436 5,64,257

DEPUTY REGISTRAR, COOPERATIVE 2235 200-OTHER 0 1,74,802 1,74,802

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
		SOCIETIES, PATIALA		PROGRAMMES				

					TOTAL (MH)	0	1,74,802	1,74,802
CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, PATIALA	2425	001-DIRECTION AND ADMINISTRATION	6,14,423	6,16,903	12,31,326	

					TOTAL (MH)	6,14,423	6,16,903	12,31,326

					TOTAL (DDO)	6,14,423	7,91,705	14,06,128

DEPUTY REGI STRAR, COOPERATIVE	2425	001-DIRECTI ON	3, 12, 992	3, 18, 321	6, 31, 313
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SOCI ETIES, ROPAR

AND

ADMI NI STRATI ON

TOTAL (MH)			3, 12, 992	3, 18, 321	6, 31, 313
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TOTAL (DDO)			3, 12, 992	3, 18, 321	6, 31, 313
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DEPUTY REGI STRAR, KAPURTHALA	2425	001-DIRECTI ON	3, 35, 308	3, 39, 586	6, 74, 894
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AND

ADMI NI STRATI ON

TOTAL (MH)			3, 35, 308	3, 39, 586	6, 74, 894
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TOTAL (DDO)			3, 35, 308	3, 39, 586	6, 74, 894
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DEPUTY. REGISTRAR, COOP. SOCIETIES, M 2425 001-DIRECTION 8,27,860 5,46,554 13,74,414

OGA AND
ADMINISTRATION

TOTAL (MH) 8,27,860 5,46,554 13,74,414

TOTAL (DDO) 8,27,860 5,46,554 13,74,414

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DY. REGISTRAR, COOP. MUKATSAR	2425	001-DIRECTION	1,82,086	2,71,880	4,53,966
				AND			
				ADMINISTRATION			

101-AUDIT OF		13,50,354	13,29,200	26,79,554
CO-OPERATIVES				

*****	-----	-----	-----	
TOTAL (MH)		15,32,440	16,01,080	31,33,520

*****	-----	-----	-----	
TOTAL (DDO)		15,32,440	16,01,080	31,33,520

JOINT REGISTRAR, CO-OP.	2425	001-DIRECTION	8,36,295	7,63,244	15,99,539
SOCIETIES, JALANDHAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----	
TOTAL (MH)		8,36,295	7,63,244	15,99,539

*****	-----	-----	-----	
TOTAL (DDO)		8,36,295	7,63,244	15,99,539

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JOINT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	10,01,203	7,38,450	17,39,653
SOCIETIES, FEROZEPUR		AND			
		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			10,01,203	7,38,450	17,39,653

*****			-----	-----	-----
TOTAL (DDO)			10,01,203	7,38,450	17,39,653

JOINT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	8,97,301	8,96,228	17,93,529
SOCIETIES, PATIALA		AND			
		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			8,97,301	8,96,228	17,93,529

*****			-----	-----	-----
TOTAL (DDO)			8,97,301	8,96,228	17,93,529

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, CHANDIGARH	2425	001-DIRECTION AND ADMINISTRATION	1,20,94,361	1,12,20,855	2,33,15,216
				108-ASSISTANCE TO OTHER CO-OPERATIVES	62,67,00,000	4,25,00,00,000	4,87,67,00,000

TOTAL (MH)					63,96,91,662	4,26,21,17,083	4,90,18,08,745

TOTAL (DDO)					63,96,91,662	4,26,21,17,083	4,90,18,08,745

TOTAL(CCO)

69,49,18,204 4,33,14,48,118 5,02,63,66,322

TOTAL(DEPT)

72,44,38,941 4,37,06,35,453 5,09,50,74,394

CONSERVATOR CHIEF CONSERVATOR OF OF SOILS SOIL, PUNJAB	ASSTT. CONTROLLER(F&A), O/O CONSERVATOR OF SOILS, JALLANDHAR	2402	001-DIRECTION AND ADMINISTRATION	15,22,925	15,24,972	30,47,897
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TOTAL(MH)

15,22,925 15,24,972 30,47,897

TOTAL(DDO)

15,22,925 15,24,972 30,47,897

ASSTT. CONTROLER(F&A), CHIEF CONSERVATOR OF SOILS, PUNJAB, CHANDI GARH	2235	200-OTHER PROGRAMMES	1,16,779	64,275	1,81,054
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TOTAL(MH)			1,16,779	64,275	1,81,054
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2402	001-DIRECTION		45,20,031	37,72,132	82,92,163
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AND

ADMINISTRATION

TOTAL(MH)			45,20,031	37,72,132	82,92,163
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	*****					
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TOTAL(DDO)					46,36,810	38,36,407	84,73,217
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CHIEF CONSERVATOR OF SOIL,	2235	200-OTHER	0	30,914	30,914
PUNJAB, CHIEF CONSERVAT		PROGRAMMES			

TOTAL (MH)			45,20,031	38,03,046	83,23,077
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TOTAL (DDO)			46,36,810	38,67,321	85,04,131
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CHIEF CONSERVATOR OF	2402	001-DIRECTI ON	70,27,386	72,94,960	1,43,22,346
SOIL, DIVISIONAL SOIL		AND			
CONSERVATION OFFICER		ADM NI STRATI ON			
(MACHI NERY), MOHALI					

TOTAL (MH)			70,27,386	72,94,960	1,43,22,346
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TOTAL (DDO)			70,27,386	72,94,960	1,43,22,346
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FINMI N0522. TXT

CHIEF CONSERVATOR OF	2402	001-DIRECTION	10,78,128	28,33,865	39,11,993
SOIL, DIVISIONAL SOIL		AND			
CONSERVATION OFFICER (SOIL		ADMINISTRATION			
SURVEY), MOHALI					

TOTAL (MH)			10,78,128	28,33,865	39,11,993
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TOTAL (DDO)			10,78,128	28,33,865	39,11,993
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CHIEF CONSERVATOR OF	2402	001-DIRECTION	7,56,380	18,09,056	25,65,436
SOIL, DIVISIONAL SOIL		AND			
CONSERVATION OFFICER (TRAINING),		ADMINISTRATION			
MOHALI					

TOTAL (MH)			7,56,380	18,09,056	25,65,436
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	*****					
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TOTAL (DDO)					7,56,380	18,09,056	25,65,436
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CONSERVATOR OF SOILS OFFICER, FEROZEPUR	2235	200-OTHER PROGRAMMES			0	22,778	22,778
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TOTAL (MH)					7,56,380	18,31,834	25,88,214
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	2402	001-DIRECTION AND ADMINISTRATION			12,44,138	14,64,623	27,08,761
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TOTAL (MH)			12,44,138	14,64,623	27,08,761
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TOTAL (DDO)			20,00,518	32,96,457	52,96,975
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CONSERVATOR OF SOILS, CONSERVATOR	2235	200-OTHER	0	32,425	32,425
OF SOILS, JALANDHAR		PROGRAMMES			

TOTAL (MH)			0	32,425	32,425
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TOTAL (DDO)			0	32,425	32,425
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D S C O, GURDASPUR	2235	200-OTHER	12,076	16,570	28,646
		PROGRAMMES			

TOTAL (MH)			12,076	16,570	28,646
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2402	001-DIRECTI ON	39,48,388	52,05,501	91,53,889
	AND			
	ADM I NI STRATI ON			

	TOTAL (MH)	39,48,388	52,05,501	91,53,889

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	TOTAL (DDO)			39,60,464	52,22,071	91,82,535

D. S. C. O. , , BHATI NDA

2235

200-OTHER

0

53,576

53,576

 TOTAL (MH) 39,48,388 52,59,077 92,07,465

2402 001-DIRECTI ON 26,04,449 25,78,555 51,83,004
 AND
 ADMI NI STRATI ON

 TOTAL (MH) 26,04,449 25,78,555 51,83,004

 TOTAL (DDO) 65,64,913 78,54,202 1,44,19,115

D. S. C. O. , D. S. C. O. , MANSA 2235 200-OTHER 0 20,221 20,221
 PROGRAMMES

 TOTAL (MH) 0 20,221 20,221

FINMI N0522. TXT

2402	001-DIRECTI ON	17,80,820	41,95,605	59,76,425
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AND

ADMI NI STRATI ON

TOTAL (MH)		17,80,820	41,95,605	59,76,425
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TOTAL (DDO)		17,80,820	42,15,826	59,96,646
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D. S. C. O. , FEROZEPUR	2235	200-OTHER	0	1,81,616	1,81,616
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PROGRAMMES

TOTAL (MH)		0	1,81,616	1,81,616
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2402	001-DIRECTI ON	37,31,478	38,23,732	75,55,210
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND

ADMINISTRATION

TOTAL (MH)

37,31,478

38,23,732

75,55,210

TOTAL (DDO)

37,31,478

40,05,348

77,36,826

CONSERVATOR CHIEF CONSERVATOR OF
OF SOILS SOIL, PUNJAB

DISTRICT SOIL CONSERVATION
OFFICER, D S C O, HOSHIARPUR

2402

001-DIRECTION

53,93,388

54,25,901

1,08,19,289

AND

ADMINISTRATION

TOTAL (MH)

53,93,388

54,25,901

1,08,19,289

TOTAL (DDO)		FINMI N0522. TXT	53,93,388	54,25,901	1,08,19,289
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DIVISIONAL SOIL CONSERVATER	2402	001-DIRECTION	32,32,006	31,54,607	63,86,613
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OFFICER, MUKATSAR

AND

ADMINISTRATION

TOTAL (MH)			32,32,006	31,54,607	63,86,613
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TOTAL (DDO)			32,32,006	31,54,607	63,86,613
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DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	0	13,742	13,742
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OFFICER, D S C O, JALANDHAR

PROGRAMMES

TOTAL (MH)			0	13,742	13,742
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	2402	001-DIRECTION	41,23,780	42,11,104	83,34,884
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AND

TOTAL (MH) 41,23,780 42,11,104 83,34,884

TOTAL (DDO) 41,23,780 42,24,846 83,48,626

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER, D. S. C. D., LUDHIANA	2235	200-OTHER PROGRAMMES	0	38,313	38,313
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TOTAL (MH) 0 38,313 38,313

FINMI N0522. TXT

2402	001-DIRECTI ON	21, 87, 354	35, 82, 827	57, 70, 181
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AND

ADMI NI STRATI ON

TOTAL (MH)		21, 87, 354	35, 82, 827	57, 70, 181
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TOTAL (DDO)		21, 87, 354	36, 21, 140	58, 08, 494
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DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	1, 00, 417	85, 634	1, 86, 051
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OFFICER, DIVISIONAL SOIL PROGRAMMES

CONSERVATION OFFICER

TOTAL (MH)		1, 00, 417	85, 634	1, 86, 051
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2402	001-DIRECTI ON	79, 66, 120	78, 83, 011	1, 58, 49, 131
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AND

ADMI NI STRATI ON

TOTAL (MH)			79,66,120	78,83,011	1,58,49,131
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TOTAL (DDO)			80,66,537	79,68,645	1,60,35,182
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DIVISIONAL SOIL CONSERVATION	2235	102-PENSIONS	5,67,17,026	7,40,78,085	13,07,95,111
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OFFICER, DIVISIONAL SOIL		UNDER SOCIAL			
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CONSERVATION OFFICER,		SECURITY			
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SCHEMES

		789-SPECIAL	9,17,86,500	7,62,39,000	16,80,25,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

 TOTAL(MH) 14,85,03,526 15,03,17,085 29,88,20,611

CONSERVATOR CHIEF CONSERVATOR OF *****
 OF SOILS SOIL, PUNJAB

TOTAL(DDO) 14,85,03,526 15,03,17,085 29,88,20,611

DIVISIONAL SOIL CONSERVATION 2235 200-OTHER 0 60,896 60,896
 OFFICER, IWDP HILL, HOSHI ARPUR PROGRAMMES

 TOTAL(MH) 14,85,03,526 15,03,77,981 29,88,81,507

 TOTAL(DDO) 14,85,03,526 15,03,77,981 29,88,81,507

DIVISIONAL SOIL CONSERVATION 2235 200-OTHER 0 36,78,102 36,78,102
 OFFICER, MOHALI PROGRAMMES

 TOTAL (MH) 0 36,78,102 36,78,102

 TOTAL (DDO) 0 36,78,102 36,78,102

DIVISIONAL SOIL CONSERVATION 2402 001-DIRECTION 27,22,145 46,57,011 73,79,156
 OFFICER, PATIALA AND
 ADMINISTRATION

 TOTAL (MH) 27,22,145 46,57,011 73,79,156

 TOTAL (DDO) 27,22,145 46,57,011 73,79,156

DIVL. SOIL CONSERVATION 2402 001-DIRECTION 11,87,787 25,48,469 37,36,256
 OFFICER, NAWANSHAHAR AND

TOTAL (MH)	11,87,787	25,48,469	37,36,256
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					11,87,787	25,48,469	37,36,256

CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	SOIL CONSERVATION OFFICER, SOIL CONSERVATION OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	0	36,165	36,165
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TOTAL (MH)	11,87,787	25,84,634	37,72,421
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2402	FINMI N0522. TXT 001-DIRECTI ON	21,87,566	34,83,150	56,70,716
	AND			
	ADM I NI STRATI ON			

*****		-----	-----	-----
	TOTAL (MH)	21,87,566	34,83,150	56,70,716

*****		-----	-----	-----
	TOTAL (DDO)	33,75,353	60,67,784	94,43,137

*****		-----	-----	-----
	TOTAL (CCO)	20,59,47,067	22,41,01,393	43,00,48,460

*****		-----	-----	-----
	TOTAL (DEPT)	20,59,47,067	22,41,01,393	43,00,48,460

CULTURAL	DI RECTOR, TOURI SM,	DI STRI CT LI BRARY, AMRI TSAR	2205	105-PUBLI C	2,41,440	2,43,765	4,85,205
AFFAI RS	CULTURAL AFFAI RS &			LI BRARI ES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						

 TOTAL (MH) 2,41,440 2,43,765 4,85,205

2235 200-OTHER 0 1,75,205 1,75,205
 PROGRAMMES

 TOTAL (MH) 0 1,75,205 1,75,205

 TOTAL (DDO) 2,41,440 4,18,970 6,60,410

ASSISTANT CONTROLLER 2235 200-OTHER 0 21,593 21,593
 (F&A), , CULTURAL AFFAIRS PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 ARCHAEOLOGY AND MUSEUM, PUNJAB

TOTAL (MH)

0

21,593

21,593

TOTAL (DDO)

0

21,593

21,593

CULTURAL	DIRECTOR, TOURISM,	CHIEF LIBRARIAN, CENTRAL STATE	2205	105-PUBLIC	5,97,996	5,82,165	11,80,161
AFFAIRS	CULTURAL AFFAIRS &	LIBRARY, PATIALA		LIBRARIES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						

TOTAL (MH)

5,97,996

5,82,165

11,80,161

TOTAL (DDO)

5,97,996

5,82,165

11,80,161

FINMI N0522. TXT

CURATOR MUSEUM, PATIALA	2205	102-PROMOTION	35,74,521	21,95,756	57,70,277
		OF ARTS AND			
		CULTURE			

*****	-----	-----	-----		
TOTAL (MH)			35,74,521	21,95,756	57,70,277

*****	-----	-----	-----		
TOTAL (DDO)			35,74,521	21,95,756	57,70,277

DI RECTOR, ARCHI VES, PUNJAB,	2205	104-ARCHI VES	10,67,124	12,10,087	22,77,211
CHANDI GARH					

*****	-----	-----	-----		
TOTAL (MH)			10,67,124	12,10,087	22,77,211

*****	-----	-----	-----		
TOTAL (DDO)			10,67,124	12,10,087	22,77,211

DI STRI CT LI BRARY, JALANDHAR	2205	105-PUBLI C	59,652	1,34,624	1,94,276
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TOTAL (MH)	59,652	1,34,624	1,94,276
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	*****					
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TOTAL (DDO)	59,652	1,34,624	1,94,276
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DISTRICT LIBRARY, NABHA	2235	200-OTHER PROGRAMMES	4,25,641	48,441	4,74,082
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TOTAL (MH) 4,85,293 1,83,065 6,68,358

TOTAL (DDO) 4,85,293 1,83,065 6,68,358

HEAD MASTER, GOVERNMENT HIGH SCHOOL 2202 109-GOVERNMENT SECONDARY SCHOOLS 6,74,756 9,00,982 15,75,738

TOTAL (MH) 6,74,756 9,00,982 15,75,738

TOTAL (DDO) 6,74,756 9,00,982 15,75,738

LIBRARIAN, DISTRICT LIBRARY 2205 105-PUBLIC LIBRARIES 1,50,740 1,50,740 3,01,480

TOTAL (MH)			1,50,740	1,50,740	3,01,480
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TOTAL (DDO)			1,50,740	1,50,740	3,01,480
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LIBRARIAN, DISTRICT LIBRARY	2205	105-PUBLIC	32,598	32,598	65,196
FEROZEPUR		LIBRARIES			

TOTAL (MH)			32,598	32,598	65,196
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TOTAL (DDO)			32,598	32,598	65,196
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CULTURAL	DIRECTOR, TOURISM,	LIBRARIAN, GOVERNMENT DISTRICT	2205	105-PUBLIC	1,21,663	63,668	1,85,331
AFFAIRS	CULTURAL AFFAIRS &	LIBRARY		LIBRARIES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						

TOTAL (MH)

1,21,663

63,668

1,85,331

TOTAL (DDO)

1,21,663

63,668

1,85,331

LIBRARIAN, GOVT. PUBLIC LIBRARY,

2205

105-PUBLIC

2,16,420

2,45,400

4,61,820

MOHALI

LIBRARIES

TOTAL (MH)

2,16,420

2,45,400

4,61,820

TOTAL (DDO)

2,16,420

2,45,400

4,61,820

LIBRARIAN, GURU NANAK DISTT.	2205	105-PUBLIC	1,02,628	1,66,778	2,69,406
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LIBRARY, KAPURTHALA		LIBRARIES			
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TOTAL (MH)			1,02,628	1,66,778	2,69,406
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TOTAL (DDO)			1,02,628	1,66,778	2,69,406
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LIBRARIAN, LIBRARIAN, DISTT. LIBRAR	2205	105-PUBLIC	4,22,972	2,83,268	7,06,240
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Y, ROPAR		LIBRARIES			
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TOTAL (MH)			4,22,972	2,83,268	7,06,240
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TOTAL (DDO)			4,22,972	2,83,268	7,06,240
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LIBRARIAN, LIBRARIAN, PUBLIC	2205	FINMI N0522. TXT 105-PUBLIC	3,050	3,060	6,110
LIBRARY, NABHA		LIBRARIES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		3,050	3,060	6,110

CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	*****					
			TOTAL (DDO)		3,050	3,060	6,110

SENIOR LIBRARIAN, DEPUTY DIRECTOR, CULTURAL AFFAIRS	2205	105-PUBLIC LIBRARIES	4,710	0	4,710
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 TOTAL (MH) 7,760 3,060 10,820

 TOTAL (DDO) 7,760 3,060 10,820

 TOTAL (CCO) 76,95,911 64,58,130 1,41,54,041

 TOTAL (DEPT) 76,95,911 64,58,130 1,41,54,041

DAIRY DIRECTOR, DAIRY CHIEF CHEMIST, INCHARGE 2404 001-DIRECTION 6,74,026 6,65,929 13,39,955
 DEVELOPMENT DEVELOPMENT, PUNJAB GOVERNMENT ANALYTICAL LAB, AND
 ADMINISTRATION

 TOTAL (MH) 6,74,026 6,65,929 13,39,955

TOTAL (DDO)	6,74,026	6,65,929	13,39,955
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DAIRY DEVELOPMENT OFFICER, DAIRY 2404	001-DIRECTI ON	2,59,234	1,85,714	4,44,948
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DEVELOPMENT OFFICER, BIGA	AND			
	ADM I NI STRATI ON			

TOTAL (MH)	2,59,234	1,85,714	4,44,948
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TOTAL (DDO)	2,59,234	1,85,714	4,44,948
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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DAIRY	DIRECTOR, DAIRY	DAIRY DEVELOPMENT OFFICER, MOGA	2404	001-DIRECTION	88,256	88,256	1,76,512
DEVELOPMENT	DEVELOPMENT, PUNJAB			AND			
				ADMINISTRATION			

*****				-----			
			TOTAL (MH)		88,256	88,256	1,76,512

*****				-----			
			TOTAL (DDO)		88,256	88,256	1,76,512

DAIRY DEVELOPMENT		2404	001-DIRECTION	2,35,770	2,37,012	4,72,782
OFFICER, PHAGWARA			AND			
			ADMINISTRATION			

*****				-----			
			TOTAL (MH)		2,35,770	2,37,012	4,72,782

*****				-----			
			TOTAL (DDO)		2,35,770	2,37,012	4,72,782

FINMI N0522. TXT

DAIRY DEVELOPMENT OFFICER, TARAN	2404	001-DIRECTI ON	2, 51, 218	2, 51, 218	5, 02, 436
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TARAN

AND

ADMI NI STRATI ON

TOTAL (MH)			2, 51, 218	2, 51, 218	5, 02, 436
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TOTAL (DDO)			2, 51, 218	2, 51, 218	5, 02, 436
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DEPUTY DI RCTOR, DEPUTY DI RECTOR,	2404	001-DIRECTI ON	2, 22, 056	2, 29, 400	4, 51, 456
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DAI RY, NAWANSHAHAR

AND

ADMI NI STRATI ON

TOTAL (MH)			2, 22, 056	2, 29, 400	4, 51, 456
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TOTAL (DDO)			2, 22, 056	2, 29, 400	4, 51, 456
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DEPUTY DIRECTOR 2404 001-DIRECTION 3,32,305 3,46,676 6,78,981
 (DAIRY), KAPURTHALA AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

TOTAL (MH)					3,32,305	3,46,676	6,78,981
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TOTAL (DDO)					3,32,305	3,46,676	6,78,981
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DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR (DAIRY), SIRHIND	2404	001-DIRECTION	3,65,991	3,63,580	7,29,571
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DEVELOPMENT DEVELOPMENT, PUNJAB

AND

ADMINISTRATION

 TOTAL (MH) 3,65,991 3,63,580 7,29,571

 TOTAL (DDO) 3,65,991 3,63,580 7,29,571

DEPUTY DIRECTOR, , DAIRY, 2404 001-DIRECTI ON 1,95,084 4,15,237 6,10,321
 BHATI NDA AND
 ADMI NI STRATI ON

 TOTAL (MH) 1,95,084 4,15,237 6,10,321

 TOTAL (DDO) 1,95,084 4,15,237 6,10,321

DEPUTY DIRECTOR, DAI RY 2404 001-DI RECTI ON 1,08,404 1,08,404 2,16,808
 DEVELOPMENT, MUKATSAR AND
 ADMI NI STRATI ON

FINMI N0522. TXT

TOTAL (MH) 1,08,404 1,08,404 2,16,808

TOTAL (DDO) 1,08,404 1,08,404 2,16,808

DEPUTY DIRECTOR, DAIRY, FEROZEPUR 2404 001-DIRECTION 3,93,736 3,74,100 7,67,836

AND

ADMINISTRATION

TOTAL (MH) 3,93,736 3,74,100 7,67,836

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DAIRY	DIRECTOR, DAIRY	TOTAL (DDO)		3,93,736	3,74,100	7,67,836
DEVELOPMENT DEVELOPMENT, PUNJAB						

DEPUTY DIRECTOR, DAIRY,	2404	001-DIRECTI ON	2,38,696	2,33,109	4,71,805
HOSHI ARPUR		AND			
		ADM I NI STRATI ON			

*****	-----	-----	-----
TOTAL (MH)	6,32,432	6,07,209	12,39,641

*****	-----	-----	-----
TOTAL (DDO)	6,32,432	6,07,209	12,39,641

DEPUTY DIRECTOR, DAIRY, SANGRUR	2404	001-DIRECTI ON	5,07,114	5,18,770	10,25,884
		AND			
		ADM I NI STRATI ON			

*****	-----	-----	-----
TOTAL (MH)	5,07,114	5,18,770	10,25,884

 TOTAL (DDO) 5,07,114 5,18,770 10,25,884

DEPUTY DIRECTOR, DEPUTY DIRECTOR, 2404 001-DIRECTION 3,76,392 3,19,540 6,95,932
 DAIRY, AMRITSAR AND
 ADMINISTRATION

 TOTAL (MH) 3,76,392 3,19,540 6,95,932

 TOTAL (DDO) 3,76,392 3,19,540 6,95,932

DEPUTY DIRECTOR, DEPUTY DIRECTOR, 2404 001-DIRECTION 3,27,352 1,91,760 5,19,112
 DAIRY, JALANDHAR AND
 ADMINISTRATION

 TOTAL (MH) 3,27,352 1,91,760 5,19,112

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

DAIRY	DI RECTOR, DAIRY	TOTAL (DDO)			3, 27, 352	1, 91, 760	5, 19, 112
DEVELOPMENT DEVELOPMENT, PUNJAB							
		DEPUTY DI RECTOR, DEPUTY DI RECTOR, DAIRY, LUDHI ANA	2404	001-DI RECTI ON AND ADMI NI STRATI ON	5, 11, 602	5, 19, 988	10, 31, 590

		TOTAL (MH)			8, 38, 954	7, 11, 748	15, 50, 702

		TOTAL (DDO)			8, 38, 954	7, 11, 748	15, 50, 702

DEPUTY DIRECTOR, DEPUTY DIRECTOR, 2404	001-DIRECTION	2,25,206	2,09,664	4,34,870
DAIRY, MANSA	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL (MH)		2,25,206	2,09,664	4,34,870

*****	-----	-----	-----	
TOTAL (DDO)		2,25,206	2,09,664	4,34,870

DEPUTY DIRECTOR, DEPUTY DIRECTOR, 2404	001-DIRECTION	3,79,608	3,84,756	7,64,364
DAIRY, PATIALA	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL (MH)		3,79,608	3,84,756	7,64,364

*****	-----	-----	-----	
TOTAL (DDO)		3,79,608	3,84,756	7,64,364

DEPUTY DIRECTOR, DEPUTY	2404	001-DIRECTION	2,67,176	2,52,084	5,19,260
DIRECTOR, DAIRY, FARIDKOT		AND			
		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			2,67,176	2,52,084	5,19,260

*****			-----	-----	-----
TOTAL (DDO)			2,67,176	2,52,084	5,19,260

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR, DEPUTY DIRECTOR, DAIRY, MOGA	2235	102-PENSIONS UNDER SOCIAL	1,21,440	0	1,21,440

FINMI N0522. TXT
SECURITY

SCHEMES

*****			-----		
TOTAL (MH)			1,21,440	0	1,21,440
*****			-----		
TOTAL (DDO)			1,21,440	0	1,21,440
DEPUTY DIRECTOR, DIARY, ROPAR	2404	001-DIRECTION	8,33,764	8,01,128	16,34,892
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			8,33,764	8,01,128	16,34,892
*****			-----		
TOTAL (DDO)			8,33,764	8,01,128	16,34,892
DEPUTY DIRECTOR, GURDASPUR	2404	001-DIRECTION	7,09,248	7,01,244	14,10,492

FINMI N0522. TXT
AND

ADMINISTRATION

***** -----
TOTAL (MH) 7,09,248 7,01,244 14,10,492

***** -----
TOTAL (DDO) 7,09,248 7,01,244 14,10,492

DIARY DEVELOPMENT OFFICER, DAIRY 2235 200-OTHER 0 25,562 25,562
DEVELOPMENT OFFICER, PHAGWARA PROGRAMMES

***** -----
TOTAL (MH) 0 25,562 25,562

***** -----
TOTAL (DDO) 0 25,562 25,562

DIRECTOR, DAIRY DEVELOPMENT, 2235 200-OTHER 0 22,948 22,948
PUNJAB PROGRAMMES

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

			TOTAL (MH)		0	22, 948	22, 948
DAIRY DEVELOPMENT	DI RECTOR, DAI RY DEVELOPMENT, PUNJAB	DI RECTOR, DAI RY DEVELOPMENT, PUNJAB	2404	001-DI RECTI ON AND ADMI NI STRATI ON	25, 25, 323	22, 26, 646	47, 51, 969

			TOTAL (MH)		25, 25, 323	22, 26, 646	47, 51, 969

			TOTAL (DDO)		25, 25, 323	22, 49, 594	47, 74, 917

TOTAL(CCO)

 1,01,49,001 96,72,725 1,98,21,726

TOTAL(DEPT)

 1,01,49,001 96,72,725 1,98,21,726

DI RECTORATE PR. SECRETARY, LOCAL	DEPUTY CONTROLLER, (F&A), LOCAL	3604	200-OTHER	1,11,00,00,000	2,75,33,00,000	3,86,33,00,000
OF LOCAL GOVERNMENT DEPARTMENT,	GOVERNMENT, PUNJAB		MI SCELLANEOUS			
GOVERNMENT PUNJAB			COMPENSATION			
			AND ASSIGNMENTS			

TOTAL(MH)

 1,11,00,00,000 2,75,33,00,000 3,86,33,00,000

TOTAL(DDO)

 1,11,00,00,000 2,75,33,00,000 3,86,33,00,000

DEPUTY CONTROLLER, DIRECTOR OF	2217	001-DIRECTI ON	52,58,831	53,25,076	1,05,83,907
LOCAL GOVERNMENT PUNJAB,		AND			
CHANDI GARH		ADMI NI STRATI ON			

 TOTAL (MH) 52,58,831 53,25,076 1,05,83,907

2235 200-OTHER 27,028 87,694 1,14,722
 PROGRAMMES

 TOTAL (MH) 27,028 87,694 1,14,722

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DI RECTORATE PR. SECRETARY, LOCAL
 OF LOCAL GOVERNMENT DEPARTMENT,
 GOVERNMENT PUNJAB

TOTAL (DDO) 52,85,859 54,12,770 1,06,98,629

DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTI ON	4,08,054	3,73,805	7,81,859
PB., AMRI TSAR		AND			
		ADM I NI STRATI ON			

*****	-----	-----	-----
TOTAL (MH)	4,35,082	4,61,499	8,96,581

*****	-----	-----	-----
TOTAL (DDO)	56,93,913	57,86,575	1,14,80,488

DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTI ON	3,82,929	3,83,163	7,66,092
PB., JALANDHAR		AND			
		ADM I NI STRATI ON			

*****	-----	-----	-----
TOTAL (MH)	3,82,929	3,83,163	7,66,092

*****	-----	-----	-----
TOTAL (DDO)	3,82,929	3,83,163	7,66,092

DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTI ON	2, 20, 860	2, 24, 623	4, 45, 483
PB., PAI TALA		AND			
		ADMI NI STRATI ON			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			2, 20, 860	2, 24, 623	4, 45, 483

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			2, 20, 860	2, 24, 623	4, 45, 483

DEPUTY DIRECTOR, URBAN LOCAL	2217	001-DIRECTI ON	4, 15, 083	3, 41, 200	7, 56, 283
BODI ES, LUDHI ANA		AND			
		ADMI NI STRATI ON			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			4, 15, 083	3, 41, 200	7, 56, 283

FINMI N0522. TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

DI RECTORATE PR. SECRETARY, LOCAL		TOTAL(DDO)			4, 15, 083	3, 41, 200	7, 56, 283
OF LOCAL GOVERNMENT DEPARTMENT,							
GOVERNMENT PUNJAB							

		TOTAL(CCO)			1, 11, 67, 12, 785	2, 76, 00, 35, 561	3, 87, 67, 48, 346

		TOTAL(DEPT)			1, 11, 67, 12, 785	2, 76, 00, 35, 561	3, 87, 67, 48, 346

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2014	114-LEGAL	0	24, 45, 000	24, 45, 000
				ADVI SORS AND			
				COUNSELS			

***** -----

TOTAL (MH)		4, 15, 083	27, 86, 200	32, 01, 283
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2030	102-EXPENSES ON	0	85, 253	85, 253
	SALE OF STAMPS			

***** -----

TOTAL (MH)		0	85, 253	85, 253
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2049	101-INTEREST ON	0	4, 63, 16, 518	4, 63, 16, 518
	LOANS FOR			
	STATE/UNION			
	TERRITORY PLAN			
	SCHEMES			

	101-INTEREST ON	8, 45, 47, 75, 016	6, 39, 17, 70, 624	14, 84, 65, 45, 640
	MARKET LOANS			

	123-INTEREST ON	68, 93, 17, 100	71, 27, 18, 900	1, 40, 20, 36, 000
	SPECIAL			
	SECURITIES			

FINMI N0522. TXT
ISSUED TO

NATIONAL SMALL

SAVINGS FUND OF

THE CENTRAL

GOVERNMENT BY

STATE

GOVERNMENT

305-MANAGEMENT 0 18,29,91,351 18,29,91,351

OF DEBT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)					9,14,40,92,116	7,33,37,97,393	16,47,78,89,509
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DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2052	091-ATTACHED	1,45,11,349	89,64,478	2,34,75,827
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OFFICES

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FINMI N0522. TXT

 TOTAL (MH) 1,45,11,349 89,64,478 2,34,75,827

2055 101-CRIMINAL 32,71,397 34,22,692 66,94,089
 INVESTIGATION
 AND VIGILANCE

111-RAILWAY 5,79,879 5,34,743 11,14,622
 POLICE

 TOTAL (MH) 38,51,276 39,57,435 78,08,711

2059 053-MAINTENANCE 28,63,466 32,73,941 61,37,407
 AND REPAIRS

 TOTAL (MH) 28,63,466 32,73,941 61,37,407

2071 101-SUPERANNUAT 28,96,48,391 27,59,81,502 56,56,29,893

FINMI N0522. TXT

ION AND

RETIREMENT

ALLOWANCES

TOTAL (MH)

28,96,48,391

27,59,81,502

56,56,29,893

2075

101-PENSION IN

0

1,250

1,250

LIEU OF RESUMED

JAGIRS, LANDS,

TERRITORIES

ETC.

TOTAL (MH)

0

1,250

1,250

2210

110-HOSPITAL

4,73,185

4,84,350

9,57,535

AND

DISPENSARIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL (MH)		4,73,185	4,84,350	9,57,535
DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2220	001-DIRECTION AND ADMINISTRATION	81,576	81,576	1,63,152

			TOTAL (MH)		81,576	81,576	1,63,152
			2235	200-OTHER PROGRAMMES	0	55,560	55,560

			TOTAL (MH)		0	55,560	55,560

FINMI N0522. TXT

3451	101-NITI AAYOG	0	-8,000	-8,000
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TOTAL(MH)		0	-8,000	-8,000
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TOTAL(DDO)		9,45,59,36,442	7,62,94,60,938	17,08,53,97,380
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TOTAL(CCO)		10,57,22,34,144	10,38,91,55,299	20,96,13,89,443
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TOTAL(DEPT)		10,57,22,34,144	10,38,91,55,299	20,96,13,89,443
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EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2202	001-DIRECTION	6,02,974	3,01,562	9,04,536
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DEPARTMENT OF EDUCATION, OFFICER, FATEHGARH CHURIAN

AND

PUNJAB

ADMINISTRATION

			101-GOVERNMENT	5,77,13,363	2,25,32,094	8,02,45,457
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PRIMARY SCHOOLS

FINMI N0522. TXT

104-INSPECTION 10,53,322 98,316 11,51,638

109-GOVERNMENT 4,01,30,755 1,71,35,143 5,72,65,898

SECONDARY

SCHOOLS

TOTAL(MH) 9,95,00,414 4,00,67,115 13,95,67,529

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, FATEHGARH CHURIAN	2225	001-DIRECTION AND ADMINISTRATION	5,32,843	4,63,134	9,95,977
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TOTAL(MH) 10,00,33,257 4,05,30,249 14,05,63,506

 TOTAL (DDO) 10,00,33,257 4,05,30,249 14,05,63,506

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 82,79,858 82,81,690 1,65,61,548
 OFFICER, KAHUNWAN II PRIMARY SCHOOLS

104-INSPECTION 4,16,612 77,440 4,94,052

 TOTAL (MH) 86,96,470 83,59,130 1,70,55,600

 TOTAL (DDO) 86,96,470 83,59,130 1,70,55,600

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,33,15,214 1,36,23,911 2,69,39,125
 OFFICER, PATHANKOT 3 PRIMARY SCHOOLS

104-INSPECTION 3,69,524 1,84,762 5,54,286

 TOTAL (MH) 1,36,84,738 1,38,08,673 2,74,93,411

FINMI N0522. TXT

2235	200-OTHER	0	5,94,916	5,94,916
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PROGRAMMES

	TOTAL (MH)	0	5,94,916	5,94,916

	TOTAL (DDO)	1,36,84,738	1,44,03,589	2,80,88,327

HEADMASTER, ARYA GOVERNMENT HIGH 2202	109-GOVERNMENT	1,25,632	4,74,528	6,00,160
SCHOOL, QUADIAN	SECONDARY			
	SCHOOLS			

	TOTAL (MH)	1,25,632	4,74,528	6,00,160

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,25,632	4,74,528	6,00,160
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,74,206	24,12,014	51,86,220
		SCHOOL, AULAKH BERI		SECONDARY			
				SCHOOLS			

		TOTAL (MH)			28,99,838	28,86,542	57,86,380
			2235	200-OTHER	20,737	0	20,737
				PROGRAMMES			

		TOTAL (MH)			20,737	0	20,737

 TOTAL (DDO) 29,20,575 28,86,542 58,07,117

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 2,69,43,406 2,76,48,786 5,45,92,192
 SCHOOL, BHAM SECONDARY
 SCHOOLS

 TOTAL (MH) 2,69,43,406 2,76,48,786 5,45,92,192

2235 200-OTHER 0 99,394 99,394
 PROGRAMMES

 TOTAL (MH) 0 99,394 99,394

 TOTAL (DDO) 2,69,43,406 2,77,48,180 5,46,91,586

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 24, 888	1, 05, 368	2, 30, 256
SCHOOL, DAKOHA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1, 24, 888	1, 05, 368	2, 30, 256
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)					1, 24, 888	1, 05, 368	2, 30, 256
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HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTI ON	63, 168	0	63, 168
SCHOOL, FEROZEPPUR KALAN		AND			

ADMINISTRATION

101-GOVERNMENT	44,00,922	0	44,00,922
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PRIMARY SCHOOLS

104-INSPECTION	67,868	0	67,868
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109-GOVERNMENT	51,74,363	7,52,510	59,26,873
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	98,31,209	8,57,878	1,06,89,087

2235	200-OTHER	0	1,54,109	1,54,109
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	0	1,54,109	1,54,109

*****	-----	-----	-----
TOTAL (DDO)	98,31,209	10,11,987	1,08,43,196

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	59,85,487	0	59,85,487
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SCHOOL, KALER KALAN

PRIMARY SCHOOLS

109-GOVERNMENT

63,12,628

47,87,629

1,11,00,257

SECONDARY

SCHOOLS

TOTAL (MH)

1,22,98,115

47,87,629

1,70,85,744

2235

789-SPECIAL

0

89,61,000

89,61,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI N0522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		0	89,61,000	89,61,000

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			1,22,98,115	1,37,48,629	2,60,46,744

HEADMASTER, HIGH SCHOOL, JAURA	2202	001-DIRECTION	0	55,368	55,368
CHHATRAN		AND			
		ADMINISTRATION			
		101-GOVERNMENT	87,64,724	1,10,74,036	1,98,38,760
		PRIMARY SCHOOLS			
		109-GOVERNMENT	69,66,230	1,00,29,132	1,69,95,362
		SECONDARY			
		SCHOOLS			

FINMI N0522. TXT				
TOTAL (MH)		1,57,30,954	3,01,19,536	4,58,50,490

2235	200-OTHER	20,824	8,777	29,601
	PROGRAMMES			

*****	-----	-----	-----	-----
TOTAL (MH)		20,824	8,777	29,601

*****	-----	-----	-----	-----
TOTAL (DDO)		2,80,49,893	3,49,15,942	6,29,65,835

HEADMASTER, KHALSA HIGH SCHOOL	2202	001-DIRECTI ON	0	1,35,700	1,35,700
		AND			
		ADMI NI STRATI ON			
		101-GOVERNMENT	8,34,532	35,78,975	44,13,507
		PRIMARY SCHOOLS			
		104-I NSPECTI ON	37,155	0	37,155
		109-GOVERNMENT	1,24,09,183	1,63,37,669	2,87,46,852
		SECONDARY			

TOTAL (MH) 1,32,80,870 2,00,52,344 3,33,33,214

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, KHALSA HIGH SCHOOL	2235	200-OTHER PROGRAMMES	48,138	0	48,138

TOTAL (MH) 48,138 0 48,138

TOTAL (DDO) 1,33,29,008 2,00,52,344 3,33,81,352

FINMI N0522. TXT

HEADMASTER, METHODIST	2202	001-DIRECTION	0	1,66,390	1,66,390
CO-EDUCATION PRIMARY SCHOOL,		AND			
BATALA		ADMINISTRATION			

101-GOVERNMENT	41,79,349	7,10,224	48,89,573
PRIMARY SCHOOLS			

104-INSPECTION	10,035	0	10,035
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109-GOVERNMENT	37,41,630	1,26,50,102	1,63,91,732
SECONDARY			
SCHOOLS			

TOTAL(MH)	79,31,014	1,35,26,716	2,14,57,730
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2235	102-PENSIONS	0	42,00,000	42,00,000
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			

TOTAL(MH)	0	42,00,000	42,00,000
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 TOTAL (DDO) 79,31,014 1,77,26,716 2,56,57,730

HEADMASTER, S K D KH HIGH 2202 001-DIRECTI ON 0 1,41,622 1,41,622
 SCHOOL, TUGALWALA AND
 ADMINI STRATI ON
 109-GOVERNMENT 36,62,387 51,56,760 88,19,147
 SECONDARY
 SCHOOLS

 TOTAL (MH) 36,62,387 52,98,382 89,60,769

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION SECRETARY TO GOVERNMENT, *****
 DEPARTMENT OF EDUCATION,
 PUNJAB

TOTAL (DDO) 36,62,387 52,98,382 89,60,769

HEADMASTER, CHRISTIAN PRIMARY 2202 101-GOVERNMENT 0 73,56,536 73,56,536
 SCHOOL, HARCHOWAL PRIMARY SCHOOLS

109-GOVERNMENT 2,63,918 0 2,63,918

SECONDARY
 SCHOOLS

 TOTAL (MH) 39,26,305 1,26,54,918 1,65,81,223

2235 200-OTHER 0 33,031 33,031
 PROGRAMMES

 TOTAL (MH) 0 33,031 33,031

TOTAL (DDO)			39,26,305	1,26,87,949	1,66,14,254
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HEADMASTER, CHRISTIAN PRIMARY	2235	102-PENSIONS	0	3,15,00,000	3,15,00,000
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SCHOOL, KAHALWAN

UNDER SOCIAL SECURITY SCHEMES

		200-OTHER	1,04,016	0	1,04,016
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PROGRAMMES

TOTAL (MH)			1,04,016	3,15,00,000	3,16,04,016
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TOTAL (DDO)			1,04,016	3,15,00,000	3,16,04,016
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HEADMASTER, G N (GIRLS) HIGH	2235	102-PENSIONS	0	88,50,000	88,50,000
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SCHOOL, DHARIWAL

UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER 0 65,000 65,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

TOTAL (MH)					0	89,15,000	89,15,000
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TOTAL (DDO)					0	89,15,000	89,15,000
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHORTH KAZI CHAK	2202	001-DIRECTION AND	1,35,700	0	1,35,700
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PUNJAB

FINMI N0522. TXT
ADMINISTRATION

*****		-----	-----	-----	
TOTAL (MH)		1,35,700	0	1,35,700	
*****		-----	-----	-----	
TOTAL (DDO)		1,35,700	0	1,35,700	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,88,216	15,16,098	30,04,314
SCHOOL, SHAHPURKANDI		SECONDARY			
		SCHOOLS			
*****		-----	-----	-----	
TOTAL (MH)		14,88,216	15,16,098	30,04,314	
2235	200-OTHER	0	80,270	80,270	
	PROGRAMMES				
*****		-----	-----	-----	
TOTAL (MH)		0	80,270	80,270	

 TOTAL (DDO) 14,88,216 15,96,368 30,84,584

B. P. E. O, B. P. E. O DHARAMKOT-I 2202 101-GOVERNMENT 1,59,97,354 1,58,98,896 3,18,96,250
 PRIMARY SCHOOLS

104-INSPECTION 6,26,360 1,14,924 7,41,284

 TOTAL (MH) 1,66,23,714 1,60,13,820 3,26,37,534

 TOTAL (DDO) 1,66,23,714 1,60,13,820 3,26,37,534

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINMI N0522. TXT

EDUCATION SECRETARY TO GOVERNMENT, B. P. E. O, B. P. E. O NIHAL SINGH WALA 2202 101-GOVERNMENT 1, 37, 99, 013 1, 38, 19, 788 2, 76, 18, 801
 DEPARTMENT OF EDUCATION, PRIMARY SCHOOLS
 PUNJAB

104-INSPECTION 6, 24, 812 0 6, 24, 812

TOTAL (MH) 3, 10, 47, 539 2, 98, 33, 608 6, 08, 81, 147

TOTAL (DDO) 3, 10, 47, 539 2, 98, 33, 608 6, 08, 81, 147

B. P. E. O, BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1, 86, 14, 979 1, 87, 39, 668 3, 73, 54, 647
 OFFICER, KOT KAPURA PRIMARY SCHOOLS

104-INSPECTION 0 2, 98, 610 2, 98, 610

TOTAL (MH) 1, 86, 14, 979 1, 90, 38, 278 3, 76, 53, 257

2235 200-OTHER 0 5, 05, 697 5, 05, 697
 PROGRAMMES

FINMI N0522. TXT

TOTAL (MH)		0	5,05,697	5,05,697
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TOTAL (DDO)		1,86,14,979	1,95,43,975	3,81,58,954
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B. P. E. O, BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	30,441	30,441
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OFFICER, N. S. WALA		PROGRAMMES			
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TOTAL (MH)		0	30,441	30,441
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TOTAL (DDO)		0	30,441	30,441
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B. P. E. O, BLOCK PRIMAY EDUCATION	2202	101-GOVERNMENT	2,31,43,766	1,62,34,931	3,93,78,697
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OFFICER, JAI TU		PRIMARY SCHOOLS			
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		104-INSPECTION	3,32,678	2,36,816	5,69,494
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TOTAL (MH) 2,34,76,444 1,64,71,747 3,99,48,191

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B. P. E. O, BLOCK PRIMARY EDUCATION OFFICER, JAITU	2235	200-OTHER PROGRAMMES	1,72,855	1,22,066	2,94,921	
*****					-----			
			TOTAL (MH)		1,72,855	1,22,066	2,94,921	
*****					-----			
			TOTAL (DDO)		2,36,49,299	1,65,93,813	4,02,43,112	
			B. P. E. O-I, BLOCK PRIMARY EDUCATION OFFICER-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,05,22,817	1,05,26,353	2,10,49,170

	104-INSPECTION	1,91,400	1,90,900	3,82,300

	TOTAL (MH)	1,07,14,217	1,07,17,253	2,14,31,470
2235	102-PENSIONS	0	25,83,000	25,83,000
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	107-SWATANTRATA	0	18,800	18,800
	SAI NIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

	TOTAL (MH)	2,00,000	26,01,800	28,01,800

	TOTAL (DDO)	1,09,14,217	1,33,19,053	2,42,33,270

B. P. E. O-II, BLOCK PRIMARY	2202	101-GOVERNMENT	1,59,17,406	1,58,35,598	3,17,53,004
EDUCATION OFFICER-II		PRIMARY SCHOOLS			
		104-INSPECTION	0	2,01,500	2,01,500
*****			-----		
TOTAL (MH)			1,59,17,406	1,60,37,098	3,19,54,504

2235	200-OTHER	1,95,283	75,044	2,70,327
	PROGRAMMES			
*****			-----	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		1,95,283	75,044	2,70,327

EDUCATION SECRETARY TO GOVERNMENT, *****
 DEPARTMENT OF EDUCATION,
 PUNJAB

TOTAL (DDO) 1,61,12,689 1,61,12,142 3,22,24,831

B. P. E. O-III, BLOCK PRIMARY 2202 101-GOVERNMENT 1,18,50,019 1,16,68,942 2,35,18,961

EDUCATION OFFICER-III PRIMARY SCHOOLS

104-INSPECTION 3,01,184 1,94,290 4,95,474

TOTAL (MH) 1,23,46,486 1,19,38,276 2,42,84,762

TOTAL (DDO) 2,82,63,892 2,79,75,374 5,62,39,266

B. P. E. O., GIDDERBAHA-I 2202 101-GOVERNMENT 2,64,01,384 3,02,57,574 5,66,58,958

PRIMARY SCHOOLS

104-INSPECTION 2,20,354 2,27,934 4,48,288

TOTAL (MH) 2,66,21,738 3,04,85,508 5,71,07,246

TOTAL (DDO) 2,66,21,738 3,04,85,508 5,71,07,246

B. P. E. O. , GIDDERBAHA-I I 2202 101-GOVERNMENT 1,40,86,746 1,37,87,040 2,78,73,786

PRIMARY SCHOOLS

104-INSPECTION 2,68,803 2,07,158 4,75,961

TOTAL (MH) 1,43,55,549 1,39,94,198 2,83,49,747

TOTAL (DDO) 1,43,55,549 1,39,94,198 2,83,49,747

B. P. E. O. , LAMBI 2202 101-GOVERNMENT 2,80,82,411 1,56,33,293 4,37,15,704

PRIMARY SCHOOLS

104-INSPECTION 1,33,778 1,33,608 2,67,386

TOTAL (MH) 2,82,16,189 1,57,66,901 4,39,83,090

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			2,82,16,189	1,57,66,901	4,39,83,090
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DEPARTMENT OF EDUCATION,

PUNJAB

		B. P. E. O. , MALOUT MANDI	2202	101-GOVERNMENT	1,99,11,944	1,99,33,828	3,98,45,772
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PRIMARY SCHOOLS

				104-INSPECTION	1,18,230	1,11,626	2,29,856
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TOTAL (MH) 4,82,46,363 3,58,12,355 8,40,58,718

*****			-----		
TOTAL (DDO)			4,82,46,363	3,58,12,355	8,40,58,718
B. P. E. O. , MOGA-1	2202	101-GOVERNMENT	2,46,61,098	2,15,96,110	4,62,57,208
		PRIMARY SCHOOLS			
		104-INSPECTION	2,49,748	19,900	2,69,648
*****			-----		
TOTAL (MH)			2,49,10,846	2,16,16,010	4,65,26,856
*****			-----		
TOTAL (DDO)			2,49,10,846	2,16,16,010	4,65,26,856
B. P. E. O. , MOGA-2	2202	101-GOVERNMENT	1,50,81,780	1,50,92,104	3,01,73,884
		PRIMARY SCHOOLS			
		104-INSPECTION	6,44,138	0	6,44,138
*****			-----		
TOTAL (MH)			1,57,25,918	1,50,92,104	3,08,18,022

TOTAL (DDO)			1,57,25,918	1,50,92,104	3,08,18,022
B. P. E. O. , MUKATSAR-II	2202	101-GOVERNMENT	2,00,35,649	1,98,51,031	3,98,86,680
		PRIMARY SCHOOLS			
		104-INSPECTION	1,27,356	1,24,336	2,51,692

TOTAL (MH)			2,01,63,005	1,99,75,367	4,01,38,372

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)			2,01,63,005	1,99,75,367	4,01,38,372
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BASIC TRAINING CENTRE, BASIC	2230	001-DIRECTI ON	6,37,060	6,32,878	12,69,938
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TRAINING CENTRE, HOSHI ARPUR		AND			
		ADM NI STRATI ON			

*****			-----	-----	-----
TOTAL (MH)			2,08,00,065	2,06,08,245	4,14,08,310

*****			-----	-----	-----
TOTAL (DDO)			2,08,00,065	2,06,08,245	4,14,08,310

BLCOK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,08,50,850	1,07,78,577	2,16,29,427
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OFFI CER, KAPURTHALA		PR I M A R Y S C H O O L S			
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		104-I NSPECTI ON	1,96,992	1,96,992	3,93,984
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*****			-----	-----	-----
TOTAL (MH)			1,10,47,842	1,09,75,569	2,20,23,411

TOTAL (DDO) 1, 10, 47, 842 1, 09, 75, 569 2, 20, 23, 411

BLOCK PAIR MARY EDUATION 2202 101-GOVERNMENT 7, 90, 96, 501 6, 05, 47, 152 13, 96, 43, 653

OFFI CER-II , DHARAMKOT PRIMARY SCHOOLS

104-INSPECTI ON 11, 73, 807 9, 28, 404 21, 02, 211

TOTAL (MH) 8, 02, 70, 308 6, 14, 75, 556 14, 17, 45, 864

2225 001-DI RECTI ON 4, 92, 196 5, 05, 297 9, 97, 493

AND

ADMI NI STRATI ON

TOTAL (MH) 4, 92, 196 5, 05, 297 9, 97, 493

TOTAL (DDO) 8, 07, 62, 504 6, 19, 80, 853 14, 27, 43, 357

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY OFFICER, OFFICE OF 2202 THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL		101-GOVERNMENT PRIMARY SCHOOLS	1,57,99,598	1,56,56,234	3,14,55,832
				104-INSPECTION	78,323	10,815	89,138
				109-GOVERNMENT SECONDARY SCHOOLS	3,55,958	0	3,55,958
*****					-----		
				TOTAL (MH)	1,62,33,879	1,56,67,049	3,19,00,928
			2235	200-OTHER PROGRAMMES	0	9,193	9,193

FINMI N0522. TXT

TOTAL (MH) 0 9,193 9,193

TOTAL (DDO) 1,62,33,879 1,56,76,242 3,19,10,121

BLOCK PRIMARY EDUATION 2202 101-GOVERNMENT 28,55,313 28,28,920 56,84,233

OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, ZIRA-I

104-INSPECTION 3,79,708 1,11,496 4,91,204

TOTAL (MH) 32,35,021 29,40,416 61,75,437

2235 200-OTHER 1,07,986 38,224 1,46,210

PROGRAMMES

TOTAL (MH) 1,07,986 38,224 1,46,210

TOTAL(DDO) 33,43,007 29,78,640 63,21,647

BLOCK PRIMARY EDUCATION 2235 200-OTHER 0 58,138 58,138
 OFFICER, JALALABAD PROGRAMMES

TOTAL(MH) 0 58,138 58,138

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					0	58,138	58,138

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	BLOCK PRIMARY EDUCATION EDUCATION OFFICER, BASSI	2202	101-GOVERNMENT PRIMARY SCHOOLS	55,33,063	55,42,899	1,10,75,962
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PUNJAB

PATHANA-1

104-INSPECTION	6,60,976	64,240	7,25,216
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TOTAL (MH)	61,94,039	56,65,277	1,18,59,316

TOTAL (DDO)	61,94,039	56,65,277	1,18,59,316

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	72,38,310	65,51,162	1,37,89,472
EDUCATION OFFICER, BASSI		PRIMARY SCHOOLS			
PATHANA-I I					

104-INSPECTION	4,98,756	1,95,448	6,94,204
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TOTAL (MH)	77,37,066	67,46,610	1,44,83,676

2235	200-OTHER	0	13,055	13,055
	PROGRAMMES			

TOTAL (MH)			0	13,055	13,055
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TOTAL (DDO)			77,37,066	67,59,665	1,44,96,731
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,10,12,319	78,52,227	1,88,64,546
EDUCATION OFFICER, KHAMANO KALAN		PRIMARY SCHOOLS			

		104-INSPECTION	2,43,370	1,48,528	3,91,898
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TOTAL (MH)			1,12,55,689	80,00,755	1,92,56,444
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2235	200-OTHER		1,500	0	1,500
	PROGRAMMES				

TOTAL (MH)			1,500	0	1,500
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					1,12,57,189	80,00,755	1,92,57,944
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER, SIRHAND AT AMLOH	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,48,96,157	1,07,55,191	2,56,51,348
				104-INSPECTION	1,93,938	1,33,408	3,27,346
*****					-----		
TOTAL (MH)					1,50,91,595	1,08,88,599	2,59,80,194
			2235	200-OTHER PROGRAMMES	0	9,192	9,192
*****					-----		
TOTAL (MH)					0	9,192	9,192

*****				-----		
TOTAL (DDO)			2,63,47,284	1,88,98,546	4,52,45,830	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	67,30,802	67,69,224	1,35,00,026	
EDUCATION OFFICER, SIRHAND-I		PRIMARY SCHOOLS				
		104-INSPECTION	1,53,228	1,53,228	3,06,456	
*****				-----		
TOTAL (MH)			68,84,030	69,22,452	1,38,06,482	
	2235	200-OTHER	0	1,815	1,815	
		PROGRAMMES				
*****				-----		
TOTAL (MH)			0	1,815	1,815	
*****				-----		
TOTAL (DDO)			68,84,030	69,24,267	1,38,08,297	

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1, 14, 09, 366 80, 52, 790 1, 94, 62, 156

EDUCATION OFFICER, SIRHAND-II PRIMARY SCHOOLS

104-INSPECTION 2, 86, 184 51, 056 3, 37, 240

TOTAL (MH) 1, 16, 95, 550 81, 03, 846 1, 97, 99, 396

TOTAL (DDO) 1, 16, 95, 550 81, 03, 846 1, 97, 99, 396

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER (WEST-I), JALANDHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	3, 33, 40, 752	1, 69, 98, 369	5, 03, 39, 121
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FINMI N0522. TXT

TOTAL (MH) 3,33,40,752 1,69,98,369 5,03,39,121

TOTAL (DDO) 3,33,40,752 1,69,98,369 5,03,39,121

BLOCK PRIMARY EDUCATION OFFICER 2235 102-PENSIONS 0 695 695

-I, ABOHAR

UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER 0 53,411 53,411

PROGRAMMES

TOTAL (MH) 0 54,106 54,106

TOTAL (DDO) 0 54,106 54,106

BLOCK PRIMARY EDUCATION OFFICER	2202	FINMI N0522. TXT 101-GOVERNMENT	1,30,21,565	1,26,48,349	2,56,69,914
BADSON-III, BADSON-III, NABHA		PRIMARY SCHOOLS			
		104-INSPECTION	4,62,424	63,164	5,25,588
		109-GOVERNMENT	0	4,640	4,640
		SECONDARY SCHOOLS			
*****			-----		
		TOTAL (MH)	1,34,83,989	1,27,16,153	2,62,00,142
*****			-----		
		TOTAL (DDO)	1,34,83,989	1,27,16,153	2,62,00,142
BLOCK PRIMARY EDUCATION OFFICER	2235	200-OTHER	1,96,109	0	1,96,109
I, TARN TARAN		PROGRAMMES			
*****			-----		
		TOTAL (MH)	1,96,109	0	1,96,109

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	*****					
		TOTAL (DDO)			1,96,109	0	1,96,109
		BLOCK PRIMARY EDUCATION OFFICER II, TARN TARAN	2235	200-OTHER PROGRAMMES	1,80,765	0	1,80,765

		TOTAL (MH)			3,76,874	0	3,76,874

		TOTAL (DDO)			3,76,874	0	3,76,874

FINMI N0522. TXT

BLOCK PRIMARY EDUCATION OFFICER, 2202	101-GOVERNMENT	94,36,449	93,53,219	1,87,89,668
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NAROT JAIMAL SINGH	PRIMARY SCHOOLS			
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	104-INSPECTION	2,49,040	2,49,040	4,98,080
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TOTAL (MH)		96,85,489	96,02,259	1,92,87,748
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TOTAL (DDO)		96,85,489	96,02,259	1,92,87,748
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BLOCK PRIMARY EDUCATION 2202	101-GOVERNMENT	94,08,722	93,93,562	1,88,02,284
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OFFICER, , BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS			
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OFFICER, HAZI PUR

	104-INSPECTION	1,17,752	0	1,17,752
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TOTAL (MH)		95,26,474	93,93,562	1,89,20,036
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TOTAL (DDO)		95,26,474	93,93,562	1,89,20,036
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	89,02,529	1,18,02,384	2,07,04,913
OFFICER, , BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, TALWARA					
		104-INSPECTION	1,55,936	1,44,696	3,00,632
*****			-----		
TOTAL (MH)			90,58,465	1,19,47,080	2,10,05,545

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, , BLOCK PRIMARY EDUCATION OFFICER, TALWARA	2235	200-OTHER PROGRAMMES	0	1,27,970	1,27,970
*****			-----				
TOTAL (MH)					90,58,465	1,20,75,050	2,11,33,515

 TOTAL (DDO) 90,58,465 1,20,75,050 2,11,33,515

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,53,14,395 1,54,61,873 3,07,76,268
 OFFICER, ANANDPUR SAHIB PRIMARY SCHOOLS

104-INSPECTION 2,84,828 2,30,324 5,15,152

 TOTAL (MH) 1,55,99,223 1,56,92,197 3,12,91,420

 TOTAL (DDO) 1,55,99,223 1,56,92,197 3,12,91,420

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 1,45,38,346 1,45,38,346
 OFFICER, AUR PRIMARY SCHOOLS

104-INSPECTION 0 2,02,524 2,02,524

 TOTAL (MH) 0 1,47,40,870 1,47,40,870

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TOTAL (DDO)			0	1,47,40,870	1,47,40,870
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	1,33,09,796	1,33,09,796
OFFICER, BALACHAUR-I		PRIMARY SCHOOLS			
		104-INSPECTION	0	2,65,424	2,65,424
*****			-----		
TOTAL (MH)			0	1,35,75,220	1,35,75,220
*****			-----		
TOTAL (DDO)			0	1,35,75,220	1,35,75,220
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	1,58,43,581	1,58,43,581
OFFICER, BANGA		PRIMARY SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, BANGA	2202	104-INSPECTION	0	2,48,280	2,48,280
*****					-----		
TOTAL (MH)					0	1,60,91,861	1,60,91,861
*****					-----		
TOTAL (DDO)					0	1,60,91,861	1,60,91,861
*****					-----		
TOTAL (MH)					0	5,000	5,000
*****					-----		
TOTAL (MH)					0	5,000	5,000
*****					-----		

TOTAL (DDO)		FINMI N0522. TXT	0	5,000	5,000
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	97,73,391	68,59,004	1,66,32,395
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OFFICER, BHULATH		PRIMARY SCHOOLS			
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		104-INSPECTION	5,57,052	2,36,040	7,93,092
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TOTAL (MH)			1,03,30,443	70,95,044	1,74,25,487

	2235	200-OTHER	0	11,013	11,013
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		PROGRAMMES			
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*****		-----	-----	-----	-----
TOTAL (MH)			0	11,013	11,013

*****		-----	-----	-----	-----
TOTAL (DDO)			1,03,30,443	71,06,057	1,74,36,500

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,08,05,841	1,08,35,667	2,16,41,508
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OFFICER, BHUNERHERI II		PRIMARY SCHOOLS			
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	104-INSPECTION	1,98,756	0	1,98,756

	TOTAL (MH)	1,10,04,597	1,08,35,667	2,18,40,264
2235	200-OTHER PROGRAMMES	40,266	0	40,266

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL (MH)		40,266	0	40,266

			TOTAL (DDO)		1,10,44,863	1,08,35,667	2,18,80,530

FINMI N0522. TXT

EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 81,67,112 81,52,286 1,63,19,398
 DEPARTMENT OF EDUCATION, OFFICER, BHUNGA-1 PRIMARY SCHOOLS
 PUNJAB

104-INSPECTION 2,02,484 1,25,504 3,27,988

TOTAL (MH) 83,69,596 82,77,790 1,66,47,386

TOTAL (DDO) 83,69,596 82,77,790 1,66,47,386

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 86,04,251 86,42,259 1,72,46,510
 OFFICER, BHUNGA-2 PRIMARY SCHOOLS

104-INSPECTION 52,908 57,458 1,10,366

TOTAL (MH) 86,57,159 86,99,717 1,73,56,876

2235 200-OTHER 0 1,68,823 1,68,823
 PROGRAMMES

TOTAL (MH) 0 1,68,823 1,68,823

TOTAL (DDO) 86,57,159 88,68,540 1,75,25,699

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 4,35,70,936 4,39,16,659 8,74,87,595

OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER

104-INSPECTION 9,69,352 2,44,644 12,13,996

TOTAL (MH) 4,45,40,288 4,41,61,303 8,87,01,591

2235 200-OTHER 6,65,662 1,20,529 7,86,191

PROGRAMMES

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

TOTAL(MH) 6,65,662 1,20,529 7,86,191

TOTAL(DDO) 4,52,05,950 4,42,81,832 8,94,87,782

EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION 2202 109-GOVERNMENT 36,916 0 36,916
 DEPARTMENT OF EDUCATION, OFFICER, BLOCK PRIMARY EDUCATION SECONDARY
 PUNJAB OFFICER (HQ) SCHOOLS

TOTAL(MH) 36,916 0 36,916

2235 102-CHILD 0 23,47,725 23,47,725
 WELFARE

TOTAL(MH) 0 23,47,725 23,47,725

TOTAL (DDO) 36,916 23,47,725 23,84,641

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,19,66,269 1,19,54,985 2,39,21,254

OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER HSP IB

104-INSPECTION 70,396 70,396 1,40,792

109-GOVERNMENT 3,94,832 0 3,94,832

SECONDARY

SCHOOLS

TOTAL (MH) 1,24,31,497 1,20,25,381 2,44,56,878

2235 200-OTHER 0 68,507 68,507

PROGRAMMES

TOTAL (MH) 0 68,507 68,507

TOTAL (DDO)

1, 24, 31, 497

1, 20, 93, 888

2, 45, 25, 385

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER HSP II B	2202	101-GOVERNMENT PRIMARY SCHOOLS	1, 09, 22, 129	1, 09, 32, 245	2, 18, 54, 374
				104-INSPECTION	1, 02, 104	1, 02, 104	2, 04, 208
				109-GOVERNMENT SECONDARY SCHOOLS	8, 73, 284	32, 000	9, 05, 284

		FINMI N0522. TXT			
		TOTAL (MH)	1, 18, 97, 517	1, 10, 66, 349	2, 29, 63, 866

2235	200-OTHER	0	1, 52, 774	1, 52, 774
	PROGRAMMES			

*****		-----	-----	-----
	TOTAL (MH)	0	1, 52, 774	1, 52, 774

*****		-----	-----	-----
	TOTAL (DDO)	1, 18, 97, 517	1, 12, 19, 123	2, 31, 16, 640

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1, 63, 10, 992	1, 60, 81, 025	3, 23, 92, 017
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BUDHLADA-III AT BARETA					

		104-INSPECTION	2, 450	0	2, 450
*****		-----	-----	-----	
	TOTAL (MH)	1, 63, 13, 442	1, 60, 81, 025	3, 23, 94, 467	

2235	200-OTHER	0	3, 99, 422	3, 99, 422
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FINMI N0522. TXT
PROGRAMMES

TOTAL (MH) 0 3,99,422 3,99,422

TOTAL (DDO) 1,63,13,442 1,64,80,447 3,27,93,889

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 2,02,39,541 2,05,37,995 4,07,77,536
OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS
OFFICER, BUDLADHA-1

104-INSPECTION 1,39,394 1,72,862 3,12,256

TOTAL (MH) 2,03,78,935 2,07,10,857 4,10,89,792

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, *****
 DEPARTMENT OF EDUCATION,
 PUNJAB

TOTAL (DDO) 2,03,78,935 2,07,10,857 4,10,89,792

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 73,47,129 73,26,342 1,46,73,471

OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, BULHOWAL

104-INSPECTION 69,412 69,412 1,38,824

109-GOVERNMENT 7,25,628 13,97,060 21,22,688

SECONDARY

SCHOOLS

 TOTAL (MH) 2,85,21,104 2,95,03,671 5,80,24,775

2235 200-OTHER 0 63,903 63,903

PROGRAMMES

 TOTAL (MH) 0 63,903 63,903

 TOTAL (DDO) 2,85,21,104 2,95,67,574 5,80,88,678

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 88,55,496 88,66,828 1,77,22,324
 OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS
 OFFICER, DASUYA-2

103-GOVERNMENT 0 84,984 84,984

COLLEGES AND
 INSTITUTES

104-INSPECTION 47,588 47,588 95,176

109-GOVERNMENT 15,65,288 8,97,532 24,62,820

SECONDARY
 SCHOOLS

 TOTAL (MH) 1,04,68,372 98,96,932 2,03,65,304

2235	102-CHILD	0	1,480	1,480
	WELFARE			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2	2235	200-OTHER PROGRAMMES	0	1,44,600	1,44,600

TOTAL (MH)					0	1,46,080	1,46,080

TOTAL (DDO)					1,04,68,372	1,00,43,012	2,05,11,384

FINMI N0522. TXT

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	93,98,282	93,78,640	1,87,76,922
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OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER, DASUYA-I

		104-INSPECTION	1,03,472	1,03,472	2,06,944
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		109-GOVERNMENT	2,30,624	63,244	2,93,868
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SECONDARY

SCHOOLS

TOTAL (MH)			97,32,378	95,45,356	1,92,77,734
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2235	200-OTHER		0	99,758	99,758
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PROGRAMMES

TOTAL (MH)			0	99,758	99,758
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TOTAL (DDO)			97,32,378	96,45,114	1,93,77,492
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FINMI N0522. TXT

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 4,20,33,440 2,08,42,292 6,28,75,732

OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, EAST-1

104-INSPECTION 3,18,195 1,99,248 5,17,443

TOTAL(MH) 4,23,51,635 2,10,41,540 6,33,93,175

TOTAL(DDO) 4,23,51,635 2,10,41,540 6,33,93,175

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 53,01,288 54,11,710 1,07,12,998

OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, GARHSHANKAR-1

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINMI N0522. TXT

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	87,412	87,412	1,74,824
	DEPARTMENT OF EDUCATION,	OFFICER, BLOCK PRIMARY EDUCATION					
	PUNJAB	OFFICER, GARHSHANKAR-1					
				109-GOVERNMENT	59,310	0	59,310
				SECONDARY			
				SCHOOLS			

				TOTAL (MH)	54,48,010	54,99,122	1,09,47,132
			2235	102-CHILD	0	19,63,548	19,63,548
				WELFARE			

				TOTAL (MH)	0	19,63,548	19,63,548

				TOTAL (DDO)	54,48,010	74,62,670	1,29,10,680

BLOCK PRIMARY EDUCATION	2202	FINMI N0522. TXT 101-GOVERNMENT	1,57,74,706	1,59,08,211	3,16,82,917
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, JHUNIR-1					
		104-INSPECTION	18,000	18,000	36,000
		*****	-----	-----	-----
TOTAL (MH)			1,57,92,706	1,59,26,211	3,17,18,917
	2235	200-OTHER	22,399	0	22,399
		PROGRAMMES			
		*****	-----	-----	-----
TOTAL (MH)			22,399	0	22,399
		*****	-----	-----	-----
TOTAL (DDO)			1,58,15,105	1,59,26,211	3,17,41,316
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,82,65,181	1,49,95,998	3,32,61,179
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, JHUNIR-II AT					
SARDULGARH					

104-INSPECTION 59,658 0 59,658

TOTAL (MH) 1,83,24,839 1,49,95,998 3,33,20,837

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,83,24,839	1,49,95,998	3,33,20,837
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DEPARTMENT OF EDUCATION,

PUNJAB

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	60,33,830	59,48,473	1,19,82,303
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OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, MEHALPUR-1

FINMI N0522. TXT

104-INSPECTION	80,696	82,286	1,62,982
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TOTAL (MH)	2,44,39,365	2,10,26,757	4,54,66,122

*****	-----	-----	-----
TOTAL (DDO)	2,44,39,365	2,10,26,757	4,54,66,122

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	46,34,216	46,30,282	92,64,498
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, MEHALPUR-2					

104-INSPECTION	69,412	69,707	1,39,119
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109-GOVERNMENT	0	4,600	4,600
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	47,03,628	47,04,589	94,08,217

2235	200-OTHER	0	18,000	18,000
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PROGRAMMES

 TOTAL (MH) 0 18,000 18,000

 TOTAL (DDO) 47,03,628 47,22,589 94,26,217

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 6,99,14,069 5,71,61,537 12,70,75,606
 OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS
 OFFICER-I
 104-INSPECTION 3,45,240 94,090 4,39,330

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		7,02,59,309	5,72,55,627	12,75,14,936

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	4,52,584	4,52,584
	DEPARTMENT OF EDUCATION,	OFFICER, BLOCK PRIMARY EDUCATION		PROGRAMMES			
	PUNJAB	OFFICER-I					

TOTAL(MH)			7,02,59,309	5,77,08,211	12,79,67,520
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TOTAL(DDO)			7,02,59,309	5,77,08,211	12,79,67,520
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,43,65,113	2,51,99,546	4,95,64,659
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER-II					

		104-INSPECTION	2,58,944	73,588	3,32,532
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TOTAL(MH)			2,46,24,057	2,52,73,134	4,98,97,191
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2235	200-OTHER	2,00,000	2,92,734	4,92,734
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 TOTAL (MH) 2,00,000 2,92,734 4,92,734

 TOTAL (DDO) 2,48,24,057 2,55,65,868 5,03,89,925

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,80,74,608 1,81,67,494 3,62,42,102
 OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS
 OFFICER-IV

104-INSPECTION 4,15,384 80,356 4,95,740

 TOTAL (MH) 1,84,89,992 1,82,47,850 3,67,37,842

 TOTAL (DDO) 1,84,89,992 1,82,47,850 3,67,37,842

BLOCK PRIMARY EDUCATION 2235 102-CHILD 0 2,62,200 2,62,200
 OFFICER, BLOCK PRIMARY EDUCATION WELFARE

OFFICER-V

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL (MH)		0	2,62,200	2,62,200
*****					-----		
			TOTAL (DDO)		0	2,62,200	2,62,200
	BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT	76,75,331	75,84,033	1,52,59,364
	OFFICER, BUNERHARI -I			PRIMARY SCHOOLS			

		FINMI N0522. TXT			
		104-INSPECTION	2,92,960	66,780	3,59,740
		109-GOVERNMENT	0	11,69,384	11,69,384
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	79,68,291	90,82,397	1,70,50,688
2235		200-OTHER	0	2,910	2,910
		PROGRAMMES			

		TOTAL (MH)	0	2,910	2,910

		TOTAL (DDO)	79,68,291	90,85,307	1,70,53,598
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	53,93,653	94,02,219	1,47,95,872
OFFICER, CHAMKAURSAHIB		PRIMARY SCHOOLS			
		104-INSPECTION	66,628	68,628	1,35,256

FINMI N0522. TXT

TOTAL (MH) 54,60,281 94,70,847 1,49,31,128

2235 200-OTHER 0 2,72,538 2,72,538

PROGRAMMES

TOTAL (MH) 0 2,72,538 2,72,538

TOTAL (DDO) 54,60,281 97,43,385 1,52,03,666

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	BLOCK PRIMARY EDUCATION OFFICER, CHOHLA SAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	57,54,367	57,59,551	1,15,13,918
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PUNJAB

		104-INSPECTION	4,55,864	1,64,896	6,20,760
		*****	-----	-----	-----
		TOTAL (MH)	62,10,231	61,96,985	1,24,07,216
2235		200-OTHER	0	1,59,336	1,59,336
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	0	1,59,336	1,59,336
		*****	-----	-----	-----
		TOTAL (DDO)	1,16,70,512	1,58,27,168	2,74,97,680
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	46,65,008	47,13,668	93,78,676
OFFICER, DERA BABA NANAK-2		PRIMARY SCHOOLS			
		104-INSPECTION	51,933	15,180	67,113
		*****	-----	-----	-----
		TOTAL (MH)	47,16,941	47,28,848	94,45,789

 TOTAL (DDO) 47,16,941 47,28,848 94,45,789

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,40,21,386 1,42,10,720 2,82,32,106

OFFICER, DERA BASSI - I PRIMARY SCHOOLS

104-INSPECTION 48,948 48,948 97,896

 TOTAL (MH) 1,40,70,334 1,42,59,668 2,83,30,002

 TOTAL (DDO) 1,40,70,334 1,42,59,668 2,83,30,002

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 74,44,266 74,58,265 1,49,02,531

OFFICER, DERA BASSI - II PRIMARY SCHOOLS

104-INSPECTION 2,70,196 2,21,080 4,91,276

 TOTAL (MH) 77,14,462 76,79,345 1,53,93,807

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)					77, 14, 462	76, 79, 345	1, 53, 93, 807
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BLOCK PRIMARY EDUCATION	2235	200-OTHER			0	10, 523	10, 523
OFFICER, DHAR-II, PATHANKOT		PROGRAMMES					

TOTAL (MH)					77, 14, 462	76, 89, 868	1, 54, 04, 330
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TOTAL (DDO)			77,14,462	76,89,868	1,54,04,330
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	75,132	75,132
OFFICER, DHARIWAL		PROGRAMMES			

*****		-----	-----	-----	-----
TOTAL (MH)			0	75,132	75,132

*****		-----	-----	-----	-----
TOTAL (DDO)			0	75,132	75,132

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,04,89,489	1,06,28,178	2,11,17,667
OFFICER, DHARIWAL I RANIA		PRIMARY SCHOOLS			

		104-INSPECTION	2,01,919	54,683	2,56,602
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*****		-----	-----	-----	-----
TOTAL (MH)			1,06,91,408	1,06,82,861	2,13,74,269

*****		-----	-----	-----	-----
TOTAL (DDO)			1,06,91,408	1,06,82,861	2,13,74,269

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,19,44,685	97,97,921	2,17,42,606
OFFICER, DHARIWAL- II		PRIMARY SCHOOLS			
		104-INSPECTION	2,41,296	2,41,296	4,82,592
*****			-----		
TOTAL (MH)			1,21,85,981	1,00,39,217	2,22,25,198
*****			-----		
TOTAL (DDO)			1,21,85,981	1,00,39,217	2,22,25,198

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	BLOCK PRIMARY EDUCATION OFFICER, DHI ANPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	68,42,433	70,21,096	1,38,63,529

		104-INSPECTION	2,24,208	38,004	2,62,212
		*****	-----	-----	-----
		TOTAL (MH)	70,66,641	70,59,100	1,41,25,741
		*****	-----	-----	-----
		TOTAL (DDO)	70,66,641	70,59,100	1,41,25,741
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,83,03,994	1,35,05,043	3,18,09,037
OFFICER, DINANAGAR		PRIMARY SCHOOLS			
		104-INSPECTION	1,18,296	1,18,296	2,36,592
		*****	-----	-----	-----
		TOTAL (MH)	1,84,22,290	1,36,23,339	3,20,45,629
		*****	-----	-----	-----
		TOTAL (DDO)	1,84,22,290	1,36,23,339	3,20,45,629
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,66,19,791	1,05,12,638	2,71,32,429

OFFICER, DINANAGAR-2

FINMI N0522. TXT
PRIMARY SCHOOLS

104-INSPECTION 4,06,140 0 4,06,140

TOTAL (MH) 1,70,25,931 1,05,12,638 2,75,38,569

TOTAL (DDO) 1,70,25,931 1,05,12,638 2,75,38,569

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

2,12,31,176

1,08,31,150

3,20,62,326

OFFICER, DORANGLA

PRIMARY SCHOOLS

104-INSPECTION 1,48,401 20,547 1,68,948

TOTAL (MH) 2,13,79,577 1,08,51,697 3,22,31,274

TOTAL (DDO) 2,13,79,577 1,08,51,697 3,22,31,274

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

1,69,41,694

1,31,06,205

3,00,47,899

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER, FAZILKA-I		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, FAZILKA-I	2202	104-INSPECTION	2,25,122	1,52,902	3,78,024

TOTAL(MH)					1,71,66,816	1,32,59,107	3,04,25,923
			2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	63,45,000	63,45,000
				200-OTHER PROGRAMMES	0	22,841	22,841

 TOTAL (MH) 0 63,67,841 63,67,841

 TOTAL (DDO) 1,71,66,816 1,96,26,948 3,67,93,764

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,70,54,970 1,07,85,315 2,78,40,285
 OFFICER, FAZILKA-II PRIMARY SCHOOLS

104-INSPECTION 2,61,697 1,76,048 4,37,745

 TOTAL (MH) 1,73,16,667 1,09,61,363 2,82,78,030

2235 200-OTHER 0 8,74,160 8,74,160
 PROGRAMMES

 TOTAL (MH) 0 8,74,160 8,74,160

TOTAL (DDO)			1,73,16,667	1,18,35,523	2,91,52,190
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	59,95,056	59,57,315	1,19,52,371
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OFFICER, GARHSHANKAR-2		PRIMARY SCHOOLS			
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		104-INSPECTION	69,412	76,432	1,45,844
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TOTAL (MH)			60,64,468	60,33,747	1,20,98,215
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-2	2235	200-OTHER PROGRAMMES	0	11,500	11,500

TOTAL (MH)			60,64,468	60,45,247	1,21,09,715
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TOTAL (DDO)			60,64,468	60,45,247	1,21,09,715
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BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	0	44,34,497	44,34,497
OFFICER, GHANAUR RAJPURA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	44,34,497	44,34,497
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TOTAL (DDO)			0	44,34,497	44,34,497
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	75,13,547	75,07,031	1,50,20,578
OFFICER, KAHNUWAN I		PRIMARY SCHOOLS			

		104-INSPECTION	4,60,548	2,007	4,62,555
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TOTAL (MH)			79,74,095	75,09,038	1,54,83,133
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TOTAL (DDO)			79,74,095	75,09,038	1,54,83,133
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,51,50,012	1,46,77,110	3,98,27,122
OFFICER, KHADUR SAHIB		PRIMARY SCHOOLS			

		104-INSPECTION	4,44,148	2,51,080	6,95,228
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TOTAL (MH)			2,55,94,160	1,49,28,190	4,05,22,350
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TOTAL (DDO)			2,55,94,160	1,49,28,190	4,05,22,350
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,10,13,955	1,10,94,153	2,21,08,108
OFFICER, KHARAR -II		PRIMARY SCHOOLS			

FINMI N0522. TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, KHARAR -II	2202	104-INSPECTION	71,452	81,452	1,52,904
*****					-----		
			TOTAL (MH)		1,10,85,407	1,11,75,605	2,22,61,012
*****					-----		
			TOTAL (DDO)		1,10,85,407	1,11,75,605	2,22,61,012
			BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	99,57,751	1,70,85,338
			OFFICER, KHARAR-I AT MOHALI		104-INSPECTION	66,948	1,33,896
*****					-----		
			TOTAL (MH)		1,00,24,699	71,94,535	1,72,19,234

2235	200-OTHER	2,48,035	43,680	2,91,715
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PROGRAMMES

*****		-----		
TOTAL (MH)		2,48,035	43,680	2,91,715

*****		-----		
TOTAL (DDO)		1,02,72,734	72,38,215	1,75,10,949

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,15,55,278	32,68,473	2,48,23,751
OFFICER, KHUIAN SARWALA		PRIMARY SCHOOLS			

		104-INSPECTION	1,40,752	1,40,752	2,81,504
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TOTAL (MH)		2,16,96,030	34,09,225	2,51,05,255

2235	200-OTHER	0	2,93,064	2,93,064
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PROGRAMMES

TOTAL (MH) 0 2,93,064 2,93,064

TOTAL (DDO) 2,16,96,030 37,02,289 2,53,98,319

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 88,47,665 89,34,179 1,77,81,844
OFFICER, KURALI PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, KURALI	2202	104-INSPECTION	47,852	2,65,940	3,13,792
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TOTAL (MH) 88,95,517 92,00,119 1,80,95,636

 TOTAL (DDO) 88,95,517 92,00,119 1,80,95,636

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,03,35,214 1,04,15,854 2,07,51,068

OFFICER, MAJRI PRIMARY SCHOOLS

104-INSPECTION 2,29,812 1,62,240 3,92,052

 TOTAL (MH) 1,05,65,026 1,05,78,094 2,11,43,120

 TOTAL (DDO) 1,05,65,026 1,05,78,094 2,11,43,120

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 2,25,35,286 2,23,12,812 4,48,48,098

OFFICER, MANSA, BLOCK PRIMARY EDUCATION OFFICER, MANSA PRIMARY SCHOOLS

104-INSPECTION 62,298 59,872 1,22,170

FINMI N0522. TXT

TOTAL (MH)			2, 25, 97, 584	2, 23, 72, 684	4, 49, 70, 268
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2235	200-OTHER		1, 96, 308	3, 81, 844	5, 78, 152
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PROGRAMMES

*****			-----	-----	-----
TOTAL (MH)			1, 96, 308	3, 81, 844	5, 78, 152

*****			-----	-----	-----
TOTAL (DDO)			2, 27, 93, 892	2, 27, 54, 528	4, 55, 48, 420

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	76, 42, 648	75, 39, 471	1, 51, 82, 119
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OFFICER, MORINDA		PRIMARY SCHOOLS			
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		104-INSPECTION	1, 52, 956	1, 52, 956	3, 05, 912
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TOTAL (MH)			77, 95, 604	76, 92, 427	1, 54, 88, 031

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, MORINDA	2235	200-OTHER PROGRAMMES	0	2,90,390	2,90,390	
*****					-----			
			TOTAL (MH)		77,95,604	79,82,817	1,57,78,421	
*****					-----			
			TOTAL (DDO)		77,95,604	79,82,817	1,57,78,421	
			BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	1,45,10,760	1,45,10,760
			OFFICER, MUKANDPUR					
					104-INSPECTION	0	1,74,448	1,74,448
*****					-----			
			TOTAL (MH)		0	1,46,85,208	1,46,85,208	

TOTAL (DDO)			0	1,46,85,208	1,46,85,208
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,05,94,549	1,10,06,975	2,16,01,524
OFFICER, MUKERIAN BLOCK-I		PRIMARY SCHOOLS			
		104-INSPECTION	86,000	86,000	1,72,000

TOTAL (MH)			1,06,80,549	1,10,92,975	2,17,73,524
	2235	200-OTHER	0	25,761	25,761
		PROGRAMMES			

TOTAL (MH)			0	25,761	25,761

TOTAL (DDO)			1,06,80,549	1,11,18,736	2,17,99,285

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	87,51,241	89,71,549	1,77,22,790
OFFICER, MUKERIAN BLOCK-II		PRIMARY SCHOOLS			
		104-INSPECTION	87,712	87,712	1,75,424
*****			-----		
TOTAL (MH)			88,38,953	90,59,261	1,78,98,214

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, MUKERIAN BLOCK-II	2235	200-OTHER PROGRAMMES	0	1,50,130	1,50,130
*****			-----				
			TOTAL (MH)		0	1,50,130	1,50,130

TOTAL(DDO)			88,38,953	92,09,391	1,80,48,344
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	18,143	1,51,260	1,69,403
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OFFICER, MUKTSAR		PROGRAMMES			
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TOTAL(MH)			18,143	1,51,260	1,69,403
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TOTAL(DDO)			18,143	1,51,260	1,69,403
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BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	1,70,464	6,47,252	8,17,716
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OFFICER, NABHA		SECONDARY SCHOOLS			
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TOTAL(MH)			1,70,464	6,47,252	8,17,716
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	2235	200-OTHER	0	49,768	49,768
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FINMI N0522. TXT
PROGRAMMES

TOTAL (MH) 0 49,768 49,768

TOTAL (DDO) 1,70,464 6,97,020 8,67,484

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 89,90,685 62,88,894 1,52,79,579
OFFICER, NADALA PRIMARY SCHOOLS

TOTAL (MH) 89,90,685 62,88,894 1,52,79,579

TOTAL (DDO) 89,90,685 62,88,894 1,52,79,579

FINMI N0522. TXT

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, NANGAL TOWNSHIP	2202	101-GOVERNMENT PRIMARY SCHOOLS	83,04,800	83,27,558	1,66,32,358
				104-INSPECTION	67,184	67,184	1,34,368

				TOTAL (MH)	1,73,62,669	1,46,83,636	3,20,46,305
			2235	200-OTHER PROGRAMMES	99,461	99,696	1,99,157

				TOTAL (MH)	99,461	99,696	1,99,157

				TOTAL (DDO)	1,74,62,130	1,47,83,332	3,22,45,462

FINMI N0522. TXT

BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	1,53,665	1,53,665
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OFFICER, NURPUR BEDI		PROGRAMMES			
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TOTAL (MH)			0	1,53,665	1,53,665
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TOTAL (DDO)			0	1,53,665	1,53,665
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,68,54,757	1,67,62,340	3,36,17,097
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OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
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EDUCATION OFFICER, MANGAT-1					
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		104-INSPECTION	1,36,216	53,436	1,89,652
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TOTAL (MH)			1,69,90,973	1,68,15,776	3,38,06,749
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TOTAL (DDO)			1,69,90,973	1,68,15,776	3,38,06,749
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	75, 15, 522	75, 33, 612	1, 50, 49, 134
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
DEHLON-I I					
		104-INSPECTION	1, 62, 672	0	1, 62, 672

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		76, 78, 194	75, 33, 612	1, 52, 11, 806
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL (DDO)		76, 78, 194	75, 33, 612	1, 52, 11, 806

FINMI N0522. TXT

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	98,59,915	97,77,767	1,96,37,682
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
DORAHA					

		104-INSPECTION	74,632	54,732	1,29,364
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*****		-----	-----	-----	
TOTAL (MH)			1,76,12,741	1,73,66,111	3,49,78,852

2235	200-OTHER	51,974	0	51,974
	PROGRAMMES			

*****		-----	-----	-----	
TOTAL (MH)			51,974	0	51,974

*****		-----	-----	-----	
TOTAL (DDO)			1,76,64,715	1,73,66,111	3,50,30,826

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	39,37,840	39,43,960	78,81,800
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					

GORAYA-1

*****	-----	-----	-----
TOTAL (MH)	39,37,840	39,43,960	78,81,800

*****	-----	-----	-----
TOTAL (DDO)	39,37,840	39,43,960	78,81,800

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,22,16,463	1,43,61,348	4,65,77,811
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
JAGRAON					

		104-INSPECTION	66,508	0	66,508
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TOTAL (MH)	3,22,82,971	1,43,61,348	4,66,44,319

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI N0522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			3,22,82,971	1,43,61,348	4,66,44,319
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	9,098	9,098
		OFFICER, OFFICE OF THE BLOCK		PROGRAMMES			
		PRIMARY EDUCATION OFFICER,					
		KARTARPUR					

		TOTAL (MH)			3,22,82,971	1,43,70,446	4,66,53,417

		TOTAL (DDO)			3,22,82,971	1,43,70,446	4,66,53,417

BLOCK PRIMARY EDUCATION	2202	FINMI N0522. TXT 101-GOVERNMENT	1, 19, 09, 346	1, 19, 31, 294	2, 38, 40, 640
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
KHANNA-I					
		104-INSPECTION	1, 27, 272	57, 860	1, 85, 132
		*****	-----	-----	-----
TOTAL (MH)			1, 20, 36, 618	1, 19, 89, 154	2, 40, 25, 772
		*****	-----	-----	-----
TOTAL (DDO)			1, 20, 36, 618	1, 19, 89, 154	2, 40, 25, 772
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1, 45, 50, 560	1, 45, 59, 562	2, 91, 10, 122
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
KHANNA-I I					
		104-INSPECTION	1, 13, 192	0	1, 13, 192
		*****	-----	-----	-----
TOTAL (MH)			1, 46, 63, 752	1, 45, 59, 562	2, 92, 23, 314

2235	FINMI N0522. TXT 200-OTHER	45,092	0	45,092
	PROGRAMMES			

	TOTAL (MH)	45,092	0	45,092

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			1,47,08,844	1,45,59,562	2,92,68,406
		BLOCK PRIMARY EDUCATION	2235	200-OTHER	11,000	0	11,000
		OFFICER, OFFICE OF THE BLOCK		PROGRAMMES			
		PRIMARY EDUCATION OFFICER,					

MACHIWARA

*****	-----	-----	-----
TOTAL (MH)	56,092	0	56,092

*****	-----	-----	-----
TOTAL (DDO)	1,47,19,844	1,45,59,562	2,92,79,406

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,38,52,844	1,38,88,960	2,77,41,804
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
MANGAT-I I					

		104-INSPECTION	5,32,768	18,000	5,50,768
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*****	-----	-----	-----
TOTAL (MH)	1,43,85,612	1,39,06,960	2,82,92,572

*****	-----	-----	-----
TOTAL (DDO)	1,43,85,612	1,39,06,960	2,82,92,572

FINMI N0522. TXT

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	50,18,094	44,86,974	95,05,068
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
MANGAT-III NIZAM ROAD					
		104-INSPECTION	4,42,921	1,57,012	5,99,933
		*****	-----	-----	-----
TOTAL (MH)			54,61,015	46,43,986	1,01,05,001

	2235	200-OTHER	27,700	0	27,700
		PROGRAMMES			
		*****	-----	-----	-----
TOTAL (MH)			27,700	0	27,700

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO) 54,88,715 46,43,986 1,01,32,701
 DEPARTMENT OF EDUCATION,
 PUNJAB

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 54,88,468 54,90,236 1,09,78,704
 OFFICER, OFFICE OF THE BLOCK PRIMARY SCHOOLS
 PRIMARY EDUCATION OFFICER,
 NURMAHAL

104-INSPECTION 3,60,312 1,80,156 5,40,468

 TOTAL(MH) 58,76,480 56,70,392 1,15,46,872

 TOTAL(DDO) 1,13,37,495 1,03,14,378 2,16,51,873

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 67,37,521 46,48,864 1,13,86,385
 OFFICER, OFFICE OF THE BLOCK PRIMARY SCHOOLS
 PRIMARY EDUCATION OFFICER,

PHILLOUR

	104-INSPECTION	59,700	19,900	79,600

	TOTAL (MH)	67,97,221	46,68,764	1,14,65,985

2235	200-OTHER	3,03,626	2,46,797	5,50,423
	PROGRAMMES			

	TOTAL (MH)	3,03,626	2,46,797	5,50,423

	TOTAL (DDO)	71,00,847	49,15,561	1,20,16,408

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	48,87,757	51,33,053	1,00,20,810
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SAMRALA-I					

	104-INSPECTION	97,936	0	97,936
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TOTAL (MH) 49,85,693 51,33,053 1,01,18,746

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			49,85,693	51,33,053	1,01,18,746
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DEPARTMENT OF EDUCATION,

PUNJAB

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,24,22,678	89,23,166	2,13,45,844
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OFFICER, OFFICE OF THE BLOCK PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

SAMRALA-I I

FINMI N0522. TXT
104-INSPECTION

27,505

22,435

49,940

TOTAL (MH)

1,74,35,876

1,40,78,654

3,15,14,530

TOTAL (DDO)

1,74,35,876

1,40,78,654

3,15,14,530

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

83,46,544

83,81,484

1,67,28,028

OFFICER, OFFICE OF THE BLOCK

PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

SIDHWAN BET-I

104-INSPECTION

1,02,944

51,740

1,54,684

TOTAL (MH)

84,49,488

84,33,224

1,68,82,712

TOTAL (DDO)

84,49,488

84,33,224

1,68,82,712

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

80,20,598

80,15,024

1,60,35,622

OFFICER, OFFICE OF THE BLOCK
 PRIMARY EDUCATION OFFICER,
 SIDHWAN BET-II

FINMI N0522. TXT
 PRIMARY SCHOOLS

104-INSPECTION 87,500 0 87,500

TOTAL (MH) 81,08,098 80,15,024 1,61,23,122

TOTAL (DDO) 81,08,098 80,15,024 1,61,23,122

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,26,17,907 1,45,51,628 2,71,69,535

OFFICER, OFFICE OF THE BLOCK
 PRIMARY SCHOOLS
 PRIMARY EDUCATION OFFICER,

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SUDHAR

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	3,34,952	1,00,824	4,35,776
	DEPARTMENT OF EDUCATION,	OFFICER, OFFICE OF THE BLOCK					
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		SUDHAR					

TOTAL (MH)			1,29,52,859	1,46,52,452	2,76,05,311
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TOTAL (DDO)			1,29,52,859	1,46,52,452	2,76,05,311
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,23,15,393	2,24,06,232	4,47,21,625
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER-2					

		104-INSPECTION	73,132	0	73,132
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TOTAL (MH)			2,23,88,525	2,24,06,232	4,47,94,757
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FINMI N0522. TXT

TOTAL (DDO)			2, 23, 88, 525	2, 24, 06, 232	4, 47, 94, 757
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	24, 957	24, 957
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OFFICER, OFFICE OF THE BLOCK		PROGRAMMES			
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PRIMARY EDUCATION OFFICER-III

TOTAL (MH)			0	24, 957	24, 957
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TOTAL (DDO)			0	24, 957	24, 957
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1, 01, 43, 038	1, 00, 48, 392	2, 01, 91, 430
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OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
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PRIMARY OFFICER, DEHLON -I

		104-INSPECTION	63, 028	63, 028	1, 26, 056
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TOTAL (MH)			1, 02, 06, 066	1, 01, 11, 420	2, 03, 17, 486
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TOTAL(DDO) 1,02,06,066 1,01,11,420 2,03,17,486

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, OFFICER OF THE BLOCK KPRIMARY OFFICER-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,38,06,601	2,38,13,781	4,76,20,382
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				104-INSPECTION	4,12,565	2,54,888	6,67,453
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TOTAL(MH) 3,44,25,232 3,41,80,089 6,86,05,321

			2235	200-OTHER PROGRAMMES	0	3,90,653	3,90,653
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TOTAL (MH)			0	3,90,653	3,90,653
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TOTAL (DDO)			3,44,25,232	3,45,70,742	6,89,95,974
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,13,90,562	1,13,97,876	2,27,88,438
OFFICER, PATIALA		PRIMARY SCHOOLS			

		104-INSPECTI ON	1,22,112	1,22,112	2,44,224
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		109-GOVERNMENT	2,36,984	2,55,964	4,92,948
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SECONDARY

SCHOOLS

TOTAL (MH)			1,17,49,658	1,17,75,952	2,35,25,610
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TOTAL (DDO)			1,17,49,658	1,17,75,952	2,35,25,610
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,91,71,421	2,91,42,614	5,83,14,035
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OFFICER, PATIALA-1

PRIMARY SCHOOLS

104-INSPECTION	6,43,288	0	6,43,288
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TOTAL (MH)	2,98,14,709	2,91,42,614	5,89,57,323
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2235 200-OTHER	0	24,414	24,414
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PROGRAMMES

TOTAL (MH)	0	24,414	24,414
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			2,98,14,709	2,91,67,028	5,89,81,737

DEPARTMENT OF EDUCATION,

PUNJAB

FINMI N0522. TXT

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,80,51,261	1,81,13,095	3,61,64,356
OFFICER, PATIALA-2		PRIMARY SCHOOLS			
		104-INSPECTION	3,04,816	0	3,04,816
*****			-----	-----	-----
TOTAL (MH)			1,83,56,077	1,81,37,509	3,64,93,586
2235		200-OTHER	0	1,06,476	1,06,476
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			0	1,06,476	1,06,476
*****			-----	-----	-----
TOTAL (DDO)			4,81,70,786	4,73,86,599	9,55,57,385

BLOCK PRIMARY EDUCATION	2202	FINMI N0522. TXT 101-GOVERNMENT	1,42,11,800	1,43,56,155	2,85,67,955
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OFFICER, PATIALA-3		PRIMARY SCHOOLS			
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		104-INSPECTION	2,70,832	1,35,416	4,06,248
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TOTAL (MH)			1,44,82,632	1,44,91,571	2,89,74,203

2235	200-OTHER		18,220	0	18,220
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		PROGRAMMES			
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TOTAL (MH)			18,220	0	18,220

TOTAL (DDO)			1,45,00,852	1,44,91,571	2,89,92,423

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,63,82,054	1,61,99,788	3,25,81,842
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OFFICER, PHAGWARA		PRIMARY SCHOOLS			
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		104-INSPECTION	2,39,464	2,36,964	4,76,428
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FINMI N0522. TXT
TOTAL (MH)

1,66,21,518

1,64,36,752

3,30,58,270

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, PHAGWARA	2235	200-OTHER PROGRAMMES	65,883	7,390	73,273
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TOTAL (MH)

1,66,87,401

1,64,44,142

3,31,31,543

TOTAL (DDO)

1,66,87,401

1,64,44,142

3,31,31,543

BLOCK PRIMARY EDUCATION

2235

200-OTHER

0

39,276

39,276

OFFICER, RAJPURA-II

PROGRAMMES

 TOTAL (MH) 0 39,276 39,276

 TOTAL (DDO) 0 39,276 39,276

BLOCK PRIMARY EDUCATION 2235 200-OTHER 0 34,408 34,408
 OFFICER, ROPAR-I PROGRAMMES

 TOTAL (MH) 0 34,408 34,408

 TOTAL (DDO) 0 34,408 34,408

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 85,84,787 88,35,259 1,74,20,046
 OFFICER, ROPAR-I PRIMARY SCHOOLS

104-INSPECTION 1,08,592 1,08,592 2,17,184

TOTAL (MH) 86,93,379 89,43,851 1,76,37,230

2235 200-OTHER 0 1,13,029 1,13,029

PROGRAMMES

TOTAL (MH) 0 1,13,029 1,13,029

TOTAL (DDO) 86,93,379 90,56,880 1,77,50,259

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	33,829	33,829
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DEPARTMENT OF EDUCATION, OFFICER, SAMANA-I

PROGRAMMES
Page 307

PUNJAB

		*****	-----		
TOTAL (MH)			0	33,829	33,829
		*****	-----		
TOTAL (DDO)			0	33,829	33,829
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	96,04,310	98,07,257	1,94,11,567
OFFICER, SAMANA-I I		PRIMARY SCHOOLS			
		104-INSPECTION	3,25,876	36,316	3,62,192
		109-GOVERNMENT	0	3,314	3,314
		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			99,30,186	98,46,887	1,97,77,073
		*****	-----		
TOTAL (DDO)			99,30,186	98,46,887	1,97,77,073

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,01,20,677	1,00,18,990	2,01,39,667
OFFICER, SAMANA-II I		PRIMARY SCHOOLS			

		104-INSPECTION	2,80,472	0	2,80,472
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TOTAL (MH)			1,04,01,149	1,00,18,990	2,04,20,139

2235	200-OTHER	8,787	3,60,113	3,68,900
	PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			8,787	3,60,113	3,68,900

*****			-----	-----	-----
TOTAL (DDO)			1,04,09,936	1,03,79,103	2,07,89,039

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	1,29,49,320	1,29,49,320
OFFICER, SAROYA		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, SAROYA	2202	104-INSPECTION	0	2,50,064	2,50,064	

			TOTAL (MH)		0	1,31,99,384	1,31,99,384	

			TOTAL (DDO)		0	1,31,99,384	1,31,99,384	
			BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	70,61,917	70,18,213	1,40,80,130
			OFFICER, TANDA-1		PRIMARY SCHOOLS			
				104-INSPECTION	1,23,192	1,23,782	2,46,974	

FINMI N0522. TXT

TOTAL (MH) 71,85,109 71,41,995 1,43,27,104

2235 200-OTHER 0 1,09,097 1,09,097

PROGRAMMES

TOTAL (MH) 0 1,09,097 1,09,097

TOTAL (DDO) 71,85,109 72,51,092 1,44,36,201

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 82,01,096 82,07,216 1,64,08,312

OFFICER, TANDA-2 PRIMARY SCHOOLS

104-INSPECTION 66,900 66,900 1,33,800

TOTAL (MH) 82,67,996 82,74,116 1,65,42,112

2235 200-OTHER 0 5,000 5,000

FINMI N0522. TXT
PROGRAMMES

TOTAL (MH) 0 5,000 5,000

TOTAL (DDO) 82,67,996 82,79,116 1,65,47,112

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 84,37,781 83,84,336 1,68,22,117
OFFICER-I, AJNALA PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-I, AJNALA	2202	104-INSPECTION	1,38,624	0	1,38,624

FINMI N0522. TXT

TOTAL (MH)			85,76,405	83,84,336	1,69,60,741
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TOTAL (DDO)			85,76,405	83,84,336	1,69,60,741
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,01,45,989	98,70,814	2,00,16,803
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OFFICER-I, FEROREPUR		PRIMARY SCHOOLS			
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		104-INSPECTION	2,32,701	1,40,792	3,73,493
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TOTAL (MH)			1,03,78,690	1,00,11,606	2,03,90,296
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2235	200-OTHER		0	2,28,331	2,28,331
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PROGRAMMES

TOTAL (MH)			0	2,28,331	2,28,331
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FINMI N0522. TXT

TOTAL (DDO)			1,03,78,690	1,02,39,937	2,06,18,627
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	1,95,830	1,95,830
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OFFICER-II, ZIRA		PROGRAMMES			
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TOTAL (MH)			0	1,95,830	1,95,830
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TOTAL (DDO)			0	1,95,830	1,95,830
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,06,71,777	58,30,660	1,65,02,437
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OFFICER-II, AJNALA		PRIMARY SCHOOLS			
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		104-INSPECTION	2,37,840	1,18,920	3,56,760
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TOTAL (MH)			1,09,09,617	59,49,580	1,68,59,197
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					1,09,09,617	59,49,580	1,68,59,197
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-II, FEROSZEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	94,71,805	92,89,085	1,87,60,890
				104-INSPECTION	3,01,671	48,892	3,50,563
*****					-----		
TOTAL(MH)					2,06,83,093	1,52,87,557	3,59,70,650
			2235	200-OTHER PROGRAMMES	21,505	2,99,719	3,21,224
*****					-----		
TOTAL(MH)					21,505	2,99,719	3,21,224

 TOTAL(DDO) 2,07,04,598 1,55,87,276 3,62,91,874

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,20,19,045 1,19,87,471 2,40,06,516
 OFFICER-II, KAPURTHALA PRIMARY SCHOOLS

104-INSPECTION 1,55,186 1,55,186 3,10,372

 TOTAL(MH) 1,21,74,231 1,21,42,657 2,43,16,888

 TOTAL(DDO) 1,21,74,231 1,21,42,657 2,43,16,888

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,28,15,492 1,28,50,278 2,56,65,770
 OFFICER-III, FEROPUR PRIMARY SCHOOLS

104-INSPECTION 2,38,187 1,40,206 3,78,393

 TOTAL(MH) 1,30,53,679 1,29,90,484 2,60,44,163

TOTAL (DDO)			1,30,53,679	1,29,90,484	2,60,44,163
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	92,08,426	85,38,515	1,77,46,941
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OFFICER-IV, FEROZEPUR		PRIMARY SCHOOLS			
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		104-INSPECTION	3,23,394	48,948	3,72,342
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		95,31,820	85,87,463	1,81,19,283
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-IV, FEROZEPUR	2235	200-OTHER PROGRAMMES	0	9,268	9,268
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*****		-----		
TOTAL (MH)		95,31,820	85,96,731	1,81,28,551

*****		-----		
TOTAL (DDO)		95,31,820	85,96,731	1,81,28,551

COMMANDING OFFICER, 5 PB GIRLS	2204	102-YOUTH	5,64,106	5,81,140	11,45,246
BN NCC, MOGA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****		-----		
TOTAL (MH)		5,64,106	5,81,140	11,45,246

*****		-----		
TOTAL (DDO)		5,64,106	5,81,140	11,45,246

D. E. O. (P), MOGA	2202	001-DIRECTION	0	10,59,784	10,59,784
		AND			

FINMI N0522. TXT
 ADMINISTRATION

 TOTAL (MH) 0 10,59,784 10,59,784

 TOTAL (DDO) 0 10,59,784 10,59,784

D. E. O. (PRIMARY), MUKATSAR 2202 001-DIRECTION 0 12,43,662 12,43,662
 AND
 ADMINISTRATION

 TOTAL (MH) 0 12,43,662 12,43,662

 TOTAL (DDO) 0 12,43,662 12,43,662

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	D. E. O. (S), MOGA	2202	001-DIRECTION AND ADMINISTRATION	12,83,942	12,81,785	25,65,727	
*****					TOTAL (MH)	12,83,942	12,81,785	25,65,727
*****					TOTAL (DDO)	12,83,942	12,81,785	25,65,727
		D. E. O. (SCHOOL), MUKATSAR	2202	001-DIRECTION AND ADMINISTRATION	7,63,218	7,83,576	15,46,794	
*****					TOTAL (MH)	7,63,218	7,83,576	15,46,794

 TOTAL (DDO) 7,63,218 7,83,576 15,46,794

DI RECTOR, SCERT 2202 001-DI RECTI ON 25,21,409 14,78,648 40,00,057
 AND
 ADMI NI STRATI ON

 TOTAL (MH) 25,21,409 14,78,648 40,00,057

 TOTAL (DDO) 25,21,409 14,78,648 40,00,057

DI STRI CT EDUCATI ON OFFI CER 2202 001-DI RECTI ON 24,94,672 24,84,819 49,79,491
 (SCHOO L), DI STRI CT EDUCATI ON AND
 OFFI CER (SCHOO L) ADMI NI STRATI ON

 TOTAL (MH) 24,94,672 24,84,819 49,79,491

TOTAL (DDO)			24,94,672	24,84,819	49,79,491
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DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	16,95,106	14,67,420	31,62,526
(SCHOOL), KAPURTHALA		AND			
		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		16,95,106	14,67,420	31,62,526
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

2235	200-OTHER	0	13,000	13,000
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PROGRAMMES

 TOTAL (MH) 16,95,106 14,80,420 31,75,526

 TOTAL (DDO) 16,95,106 14,80,420 31,75,526

DISTRICT EDUCATION OFFICER 2202 001-DIRECTION 6,95,400 6,96,720 13,92,120
 (SECONDARY), FATEHGARH SAHIB AND
 ADMINISTRATION

 TOTAL (MH) 6,95,400 6,96,720 13,92,120

2235 200-OTHER 0 45,413 45,413
 PROGRAMMES

 TOTAL (MH) 0 45,413 45,413

 TOTAL(DDO) 6,95,400 7,42,133 14,37,533

DISTRICT EDUCATION 2202 001-DIRECTION 31,14,666 30,57,398 61,72,064
 OFFICER, DISTRICT EDUCATION AND
 OFFICER (SCHOOL) ADMINISTRATION

 TOTAL(MH) 31,14,666 30,57,398 61,72,064

 TOTAL(DDO) 31,14,666 30,57,398 61,72,064

DISTRICT EDUCATION 2202 001-DIRECTION 23,84,674 24,22,485 48,07,159
 OFFICER, DISTRICT EDUCATION AND
 OFFICER (SCHOOLS) ADMINISTRATION

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		23,84,674	24,22,485	48,07,159

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER, DISTRICT EDUCATION OFFICER (SCHOOLS)	2235	200-OTHER PROGRAMMES	44,727	0	44,727
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			*****		-----		
			TOTAL (MH)		44,727	0	44,727

			*****		-----		
			TOTAL (DDO)		24,29,401	24,22,485	48,51,886

		HEAD MASTER, G H S RAI PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,53,132	6,61,292	13,14,424
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 TOTAL (MH) 6,53,132 6,61,292 13,14,424

 TOTAL (DDO) 6,53,132 6,61,292 13,14,424

HEAD MASTER, GOVERNMENT HI GH 2202 109-GOVERNMENT 25,55,220 20,70,944 46,26,164
 SCHOOL SECONDARY
 SCHOOLS

 TOTAL (MH) 25,55,220 20,70,944 46,26,164

 TOTAL (DDO) 25,55,220 20,70,944 46,26,164

HEADMASTER, GOVERNMENT GI RLS 2202 109-GOVERNMENT 31,29,523 31,47,438 62,76,961
 HI GH SCHOOL, BHUCHO-MANDI SECONDARY
 SCHOOLS

 TOTAL (MH) 31,29,523 31,47,438 62,76,961

 TOTAL (DDO) 31,29,523 31,47,438 62,76,961

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, JAGATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,50,445	84,97,523	1,66,47,968
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 TOTAL (MH) 1,12,79,968 1,16,44,961 2,29,24,929

TOTAL(DDO)			1, 12, 79, 968	1, 16, 44, 961	2, 29, 24, 929
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HEADMASTER, GOVERNMENT HI GH	2202	109-GOVERNMENT	4, 85, 096	4, 85, 096	9, 70, 192
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SCHOOL, JHI NGRAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			4, 85, 096	4, 85, 096	9, 70, 192
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TOTAL(DDO)			4, 85, 096	4, 85, 096	9, 70, 192
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HEADMASTER, GOVERNMENT HI GH	2202	109-GOVERNMENT	7, 09, 912	7, 14, 556	14, 24, 468
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SCHOOL, GARCHA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			7, 09, 912	7, 14, 556	14, 24, 468
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TOTAL(DDO)			7,09,912	7,14,556	14,24,468
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,61,624	17,65,976	35,27,600
SCHOOL, GOBINDPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			17,61,624	17,65,976	35,27,600
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TOTAL(DDO)			17,61,624	17,65,976	35,27,600
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,68,248	5,70,152	11,38,400
SCHOOL, JASSO MAZRA		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

TOTAL(MH) 5,68,248 5,70,152 11,38,400

TOTAL(DDO) 5,68,248 5,70,152 11,38,400

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, KRK DAV HIGH SCHOOL 2202 109-GOVERNMENT 62,85,551 63,12,139 1,25,97,690
 DEPARTMENT OF EDUCATION, GARHDI WALA SECONDARY
 PUNJAB SCHOOLS

TOTAL(MH) 62,85,551 63,12,139 1,25,97,690

TOTAL(DDO) 62,85,551 63,12,139 1,25,97,690

HEADMASTER, W K S D GOVERNMENT 2202 110-ASSI STANCE 0 4,48,474 4,48,474

HIGH SCHOOL, PATHANKOT

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)	0	4,48,474	4,48,474
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TOTAL(DDO)	0	4,48,474	4,48,474
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HEADMASTER, ARYA GIRLS HIGH	2202	001-DIRECTION	11,14,532	9,86,640	21,01,172
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SCHOOL, TARN TARAN

AND

ADMINISTRATION

101-GOVERNMENT	9,04,88,590	6,67,69,578	15,72,58,168
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PRIMARY SCHOOLS

103-GOVERNMENT	11,83,718	12,22,815	24,06,533
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COLLEGES AND

INSTITUTES

FINMI N0522. TXT

104-INSPECTION 22,36,452 1,15,738 23,52,190

109-GOVERNMENT 15,52,90,720 15,86,47,660 31,39,38,380

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		25,03,14,012	22,77,42,431	47,80,56,443

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, ARYA GIRLS HIGH SCHOOL, TARN TARAN	2235	102-CHILD WELFARE	1,34,104	0	1,34,104
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200-OTHER 27,344 7,027 34,371

PROGRAMMES

TOTAL (MH) 25,04,75,460 22,77,49,458 47,82,24,918

TOTAL (DDO) 25,04,75,460 22,77,49,458 47,82,24,918

HEADMASTER, ARYA HIGH SCHOOL, 2202 101-GOVERNMENT 47,54,195 0 47,54,195

MANDI PHUL PRIMARY SCHOOLS

109-GOVERNMENT 1,08,50,296 91,15,319 1,99,65,615

SECONDARY

SCHOOLS

TOTAL (MH) 1,56,04,491 91,15,319 2,47,19,810

TOTAL (DDO) 1,56,04,491 91,15,319 2,47,19,810

HEADMASTER, B. K. S. S. GOVERNMENT 2202 109-GOVERNMENT 8,14,504 8,67,710 16,82,214

HIGH SCHOOL, HARI PUR

FINMI NO522. TXT
SECONDARY

SCHOOLS

TOTAL (MH)

8,14,504

8,67,710

16,82,214

TOTAL (DDO)

8,14,504

8,67,710

16,82,214

HEADMASTER, B. N. KHALSA H. S. S. ,

2202

109-GOVERNMENT

57,14,547

50,23,104

1,07,37,651

PATIALA

SECONDARY

SCHOOLS

TOTAL (MH)

57,14,547

50,23,104

1,07,37,651

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, *****
 DEPARTMENT OF EDUCATION,
 PUNJAB

TOTAL (DDO) 57,14,547 50,23,104 1,07,37,651

HEADMASTER, CAMP KHALSA HIGH 2235 200-OTHER 0 11,190 11,190
 SCHOOL, AJITSAR MOHI PROGRAMMES

TOTAL (MH) 57,14,547 50,34,294 1,07,48,841

TOTAL (DDO) 57,14,547 50,34,294 1,07,48,841

HEADMASTER, CO-EDUCATION HIGH 2202 109-GOVERNMENT 16,31,796 16,28,489 32,60,285
 SCHOOL, GOBINDPUR KHUN KHUN SECONDARY
 SCHOOLS

TOTAL (MH) 16,31,796 16,28,489 32,60,285

TOTAL (DDO) 16,31,796 16,28,489 32,60,285

HEADMASTER, D A V HIGH SCHOOL, 2202 109-GOVERNMENT 70,800 0 70,800
FAZI LKA SECONDARY
SCHOOLS

TOTAL (MH) 70,800 0 70,800

TOTAL (DDO) 70,800 0 70,800

HEADMASTER, D A V HIGH SCHOOL, 2235 200-OTHER 0 3,00,701 3,00,701
KARTARPUR PROGRAMMES

TOTAL (MH) 0 3,00,701 3,00,701

TOTAL (DDO) 0 3,00,701 3,00,701

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, DEV SAMAJ (G) HIGH SCHOOL, RAMPURA PHUL	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,41,208	0	4,41,208
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TOTAL (MH) 4,41,208 0 4,41,208

2235 200-OTHER 0 10,975 10,975

 TOTAL (MH) 0 10,975 10,975

 TOTAL (DDO) 4,41,208 10,975 4,52,183

HEADMASTER, DEVI SAHI S. D. MIDDLE 2235 200-OTHER 0 12,650 12,650
 SCHOOL, RAI PUR PROGRAMMES

 TOTAL (MH) 0 12,650 12,650

 TOTAL (DDO) 0 12,650 12,650

HEADMASTER, G. G. HIGH SCHOOL, 2202 109-GOVERNMENT 9,25,704 9,22,504 18,48,208
 MADHOPURI SECONDARY
 SCHOOLS

TOTAL (MH) 9,25,704 9,22,504 18,48,208

TOTAL (DDO) 9,25,704 9,22,504 18,48,208

HEADMASTER, G. H. S. KHERI 2202 104-INSPECTION 82,012 0 82,012

MUSALMANA

109-GOVERNMENT 15,41,996 7,39,892 22,81,888

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			FINMI N0522. TXT			
			TOTAL (MH)	16,24,008	7,39,892	23,63,900

EDUCATION SECRETARY TO GOVERNMENT, *****
 DEPARTMENT OF EDUCATION,
 PUNJAB

			TOTAL (DDO)	16,24,008	7,39,892	23,63,900
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	HEADMASTER, G. H. S. , BATHONI A	2202	101-GOVERNMENT	11,37,740	0	11,37,740
			PRIMARY SCHOOLS			

			109-GOVERNMENT	17,50,644	17,77,720	35,28,364
			SECONDARY			
			SCHOOLS			

			TOTAL (MH)	45,12,392	25,17,612	70,30,004
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		2235	200-OTHER	0	42,736	42,736
			PROGRAMMES			

FINMI N0522. TXT

TOTAL(MH) 0 42,736 42,736

TOTAL(DDO) 45,12,392 25,60,348 70,72,740

HEADMASTER, G. H. S. , BINJAL 2202 109-GOVERNMENT 13,85,294 13,87,331 27,72,625

SECONDARY

SCHOOLS

TOTAL(MH) 13,85,294 13,87,331 27,72,625

2235 200-OTHER 0 1,19,309 1,19,309

PROGRAMMES

TOTAL(MH) 0 1,19,309 1,19,309

TOTAL (DDO)	FINMI N0522. TXT	13,85,294	15,06,640	28,91,934
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HEADMASTER, G. H. S. , BIRARWAL,	2202	109-GOVERNMENT	15,14,776	15,25,700	30,40,476
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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NABHA				SECONDARY SCHOOLS			
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TOTAL (MH)	15,14,776	15,25,700	30,40,476
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TOTAL (DDO)	15,14,776	15,25,700	30,40,476
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER, G. H. S. , DAUN KALAN	2202	109-GOVERNMENT SECONDARY	23,10,300	25,09,500	48,19,800
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PUNJAB

FINMI N0522. TXT

SCHOOLS

TOTAL (MH) 23, 10, 300 25, 09, 500 48, 19, 800

TOTAL (DDO) 23, 10, 300 25, 09, 500 48, 19, 800

HEADMASTER, G. H. S. , DHABLAN 2202 109-GOVERNMENT 14, 45, 685 13, 98, 776 28, 44, 461
SECONDARY
SCHOOLS

TOTAL (MH) 14, 45, 685 13, 98, 776 28, 44, 461

2235 200-OTHER 0 26, 054 26, 054
PROGRAMMES

TOTAL (MH) 0 26, 054 26, 054

TOTAL (DDO)	14,45,685	14,24,830	28,70,515
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HEADMASTER, G. H. S. , DHANETHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,49,428	28,95,681	57,45,109
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TOTAL (MH)	28,49,428	28,95,681	57,45,109
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2235	200-OTHER PROGRAMMES	0	85,217	85,217
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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TOTAL (MH)	0	85,217	85,217
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TOTAL (DDO)	28,49,428	29,80,898	58,30,326
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, G. H. S. , CHANNA	FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,02,556	16,97,252	29,99,808
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TOTAL (MH)	13,02,556	16,97,252	29,99,808
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TOTAL (DDO)	13,02,556	16,97,252	29,99,808
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HEADMASTER, G. H. S. , NABHA	GALWATI ,		2202	109-GOVERNMENT SECONDARY SCHOOLS	11,19,140	11,22,292	22,41,432
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TOTAL (MH)			11, 19, 140	11, 22, 292	22, 41, 432
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TOTAL (DDO)			11, 19, 140	11, 22, 292	22, 41, 432
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HEADMASTER, G. H. S. , KAKRALA,	2202	109-GOVERNMENT	21, 62, 532	20, 70, 728	42, 33, 260
NABHA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			21, 62, 532	20, 70, 728	42, 33, 260
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TOTAL (DDO)			21, 62, 532	20, 70, 728	42, 33, 260
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HEADMASTER, G. H. S. , KARTARPUR	2202	109-GOVERNMENT	6, 31, 359	6, 35, 575	12, 66, 934
MOMI AN		SECONDARY			
		SCHOOLS			

TOTAL (MH) 6,31,359 6,35,575 12,66,934

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO) 6,31,359 6,35,575 12,66,934

HEADMASTER, G. H. S. , LACHKANI	2202	109-GOVERNMENT	25,58,496	25,59,437	51,17,933
		SECONDARY			
		SCHOOLS			

TOTAL (MH) 31,89,855 31,95,012 63,84,867

 TOTAL(DDO) 31,89,855 31,95,012 63,84,867

HEADMASTER, G. H. S. , LANG 2202 109-GOVERNMENT 28,59,236 28,82,732 57,41,968
 SECONDARY
 SCHOOLS

 TOTAL(MH) 28,59,236 28,82,732 57,41,968

 TOTAL(DDO) 28,59,236 28,82,732 57,41,968

HEADMASTER, G. H. S. , MADANPUR 2202 109-GOVERNMENT 9,43,620 9,46,488 18,90,108
 CHALHERI SECONDARY
 SCHOOLS

 TOTAL(MH) 9,43,620 9,46,488 18,90,108

TOTAL(DDO)			9,43,620	9,46,488	18,90,108
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HEADMASTER, G. H. S. , MAJHAL KALAN	2202	109-GOVERNMENT	16,41,620	16,58,212	32,99,832
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SECONDARY

SCHOOLS

TOTAL(MH)			16,41,620	16,58,212	32,99,832
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			16,41,620	16,58,212	32,99,832
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, G. H. S. , MARDANPUR	2202	109-GOVERNMENT	25, 25, 052	30, 68, 106	55, 93, 158
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	
TOTAL (MH)		41, 66, 672	47, 26, 318	88, 92, 990

2235	200-OTHER	0	12, 720	12, 720
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL (MH)		0	12, 720	12, 720

*****	-----	-----	-----	
TOTAL (DD0)		41, 66, 672	47, 39, 038	89, 05, 710

HEADMASTER, G. H. S. , MAVI KALAN	2202	109-GOVERNMENT	10, 54, 688	10, 61, 304	21, 15, 992
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FINMI N0522. TXT

SECONDARY

SCHOOLS

TOTAL (MH)

10,54,688

10,61,304

21,15,992

TOTAL (DDO)

10,54,688

10,61,304

21,15,992

HEADMASTER, G. H. S. , MOHI KHURD

2202

109-GOVERNMENT

32,14,187

22,81,922

54,96,109

SECONDARY

SCHOOLS

TOTAL (MH)

32,14,187

22,81,922

54,96,109

2235

200-OTHER

0

7,867

7,867

PROGRAMMES

TOTAL (MH)

0

7,867

7,867

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			32, 14, 187	22, 89, 789	55, 03, 976
		HEADMASTER, G. H. S. , NAIN KALAN	2202	109-GOVERNMENT	15, 89, 216	15, 91, 120	31, 80, 336
				SECONDARY			
				SCHOOLS			

				TOTAL (MH)	15, 89, 216	15, 98, 987	31, 88, 203

 TOTAL (DDO) 48,03,403 38,80,909 86,84,312

HEADMASTER, G. H. S. , NANGAL 2202 109-GOVERNMENT 15,98,836 16,80,712 32,79,548
 SALEMPUR, RAJPURA SECONDARY
 SCHOOLS

 TOTAL (MH) 15,98,836 16,80,712 32,79,548

 TOTAL (DDO) 15,98,836 16,80,712 32,79,548

HEADMASTER, G. H. S. , NANHERA 2202 109-GOVERNMENT 10,77,631 10,81,439 21,59,070
 SECONDARY
 SCHOOLS

 TOTAL (MH) 10,77,631 10,81,439 21,59,070

TOTAL (DDO)			10,77,631	10,81,439	21,59,070
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HEADMASTER, G. H. S. , SEHRA	2202	109-GOVERNMENT	12,34,620	12,42,864	24,77,484
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SECONDARY

SCHOOLS

TOTAL (MH)			12,34,620	12,42,864	24,77,484
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			12,34,620	12,42,864	24,77,484
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, G. H. S. , TAI PUR	2202	109-GOVERNMENT	14,73,016	13,76,940	28,49,956
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	27,07,636	26,19,804	53,27,440

2235	200-OTHER	0	1,54,544	1,54,544
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	1,54,544	1,54,544

*****	-----	-----	-----
TOTAL (DDO)	27,07,636	27,74,348	54,81,984

HEADMASTER, G. H. S. , TURKHERI	2202	109-GOVERNMENT	10,60,516	10,85,676	21,46,192
		SECONDARY			

FINMI N0522. TXT
SCHOOLS

TOTAL (MH) 10,60,516 10,85,676 21,46,192

2235 200-OTHER 0 19,560 19,560
PROGRAMMES

TOTAL (MH) 0 19,560 19,560

TOTAL (DDO) 10,60,516 11,05,236 21,65,752

HEADMASTER, G. H. S. , ASSA BUTTER 2202 109-GOVERNMENT 2,98,880 6,90,489 9,89,369
SECONDARY
SCHOOLS

TOTAL (MH) 2,98,880 6,90,489 9,89,369

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			2,98,880	6,90,489	9,89,369
		HEADMASTER, G. H. S. , BALAMGARH	2202	109-GOVERNMENT	40,84,352	2,53,154	43,37,506
				SECONDARY			
				SCHOOLS			

		TOTAL (MH)			43,83,232	9,43,643	53,26,875

TOTAL (DDO) 43, 83, 232 9, 43, 643 53, 26, 875

HEADMASTER, G. H. S. , BHAG SAR (B) 2202 109-GOVERNMENT 76, 72, 715 14, 13, 445 90, 86, 160
SECONDARY
SCHOOLS

***** -----
TOTAL (MH) 76, 72, 715 14, 13, 445 90, 86, 160

***** -----
TOTAL (DDO) 76, 72, 715 14, 13, 445 90, 86, 160

HEADMASTER, G. H. S. , BHAG SAR (G) 2202 109-GOVERNMENT 28, 20, 960 8, 65, 368 36, 86, 328
SECONDARY
SCHOOLS

***** -----
TOTAL (MH) 28, 20, 960 8, 65, 368 36, 86, 328

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TOTAL (DDO)			28,20,960	8,65,368	36,86,328
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HEADMASTER, G. H. S. , GULABE WALA	2202	109-GOVERNMENT	0	6,70,852	6,70,852
		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			0	6,70,852	6,70,852

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			0	6,70,852	6,70,852
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, G. H. S. , HARI KE KALAN	2202	109-GOVERNMENT	2, 63, 89, 996	2, 50, 40, 381	5, 14, 30, 377
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			2, 63, 89, 996	2, 57, 11, 233	5, 21, 01, 229
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TOTAL (DDO)			2, 63, 89, 996	2, 57, 11, 233	5, 21, 01, 229
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HEADMASTER, G. H. S. , KANI ANWALI	2202	109-GOVERNMENT	13, 35, 440	0	13, 35, 440
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			13, 35, 440	0	13, 35, 440
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TOTAL (DDO)			13, 35, 440	0	13, 35, 440
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HEADMASTER, G. H. S. , KHOKHAR	2202	109-GOVERNMENT	86,908	66,508	1,53,416
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----	
TOTAL(MH)			86,908	66,508	1,53,416

*****		-----	-----	-----	
TOTAL(DDO)			86,908	66,508	1,53,416

HEADMASTER, G. H. S. , LAKHEWALI (B)	2202	109-GOVERNMENT	6,02,576	0	6,02,576
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----	
TOTAL(MH)			6,02,576	0	6,02,576

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FINMI N0522. TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			6,02,576	0	6,02,576
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, G. H. S. , LAKHEWALI (G)	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,148	0	65,148
		*****		TOTAL (MH)	6,67,724	0	6,67,724
		*****		TOTAL (DDO)	6,67,724	0	6,67,724
		HEADMASTER, G. H. S. , MALLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,61,752	0	4,61,752

 TOTAL (MH) 4,61,752 0 4,61,752

 TOTAL (DDO) 4,61,752 0 4,61,752

HEADMASTER, G. H. S. , MUKATSAR (B) 2202 109-GOVERNMENT 5,63,394 0 5,63,394
 SECONDARY
 SCHOOLS

 TOTAL (MH) 5,63,394 0 5,63,394

 TOTAL (DDO) 5,63,394 0 5,63,394

HEADMASTER, G. H. S. , RAMGARH 2202 109-GOVERNMENT 92,076 1,98,804 2,90,880
 CHUNGHA SECONDARY
 SCHOOLS

TOTAL (DDO) 14,59,084 14,90,684 29,49,768

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G. H. S. , WARRI NG	2202	109-GOVERNMENT	10,12,784	12,37,303	22,50,087
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH) 10,12,784 12,37,303 22,50,087

TOTAL (DDO) 10,12,784 12,37,303 22,50,087

HEADMASTER, G. S. R. MODEL SCHOOL,	2202	101-GOVERNMENT	0	1,10,400	1,10,400
MILLER GANJ		PRIMARY SCHOOLS			

TOTAL (MH) 0 1,10,400 1,10,400

TOTAL (DDO)			0	1, 10, 400	1, 10, 400
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HEADMASTER, GOVERNMENT HIGH SCHOOL BHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8, 10, 780	8, 24, 764	16, 35, 544
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*****			-----		
TOTAL (MH)			8, 10, 780	8, 24, 764	16, 35, 544

*****			-----		
TOTAL (DDO)			8, 10, 780	8, 24, 764	16, 35, 544

HEADMASTER, GIRLS HIGH SCHOOL, BARIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	16, 64, 749	16, 90, 493	33, 55, 242
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TOTAL (MH)			16, 64, 749	16, 90, 493	33, 55, 242

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (DDO)			16,64,749	16,90,493	33,55,242
		HEADMASTER, GIRLS HIGH SCHOOL, DHANDA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	14,11,232	14,11,232

		TOTAL (MH)			16,64,749	31,01,725	47,66,474

		TOTAL (DDO)			16,64,749	31,01,725	47,66,474

HEADMASTER, GOVERNMENT HIGH SCHOOL 2202	109-GOVERNMENT	4,99,752	5,00,742	10,00,494
MAJARA KALAN KHURD	SECONDARY			
	SCHOOLS			

TOTAL(MH)		4,99,752	5,00,742	10,00,494
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TOTAL(DDO)		4,99,752	5,00,742	10,00,494
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HEADMASTER, GOVERNMENT HIGH SCHOOL 2202	109-GOVERNMENT	14,02,623	14,41,163	28,43,786
MALU POTA	SECONDARY			
	SCHOOLS			

TOTAL(MH)		14,02,623	14,41,163	28,43,786
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TOTAL(DDO)		14,02,623	14,41,163	28,43,786
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HEADMASTER, GOVERNMENT HIGH SCHOOL 2202	109-GOVERNMENT	9,55,324	10,32,137	19,87,461
MUTTON	SECONDARY SCHOOLS			
*****		-----		
TOTAL(MH)		9,55,324	10,32,137	19,87,461

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			9,55,324	10,32,137	19,87,461

HEADMASTER, GOVERNMENT HIGH	2202	FINMI N0522. TXT 109-GOVERNMENT	7,56,580	7,65,444	15,22,024
SCHOOL AMROH		SECONDARY			
		SCHOOLS			

TOTAL (MH)			17,11,904	17,97,581	35,09,485
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TOTAL (DDO)			17,11,904	17,97,581	35,09,485
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,05,316	12,11,028	24,16,344
SCHOOL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			12,05,316	12,11,028	24,16,344
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TOTAL (DDO)			12,05,316	12,11,028	24,16,344
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HEADMASTER, GOVERNMENT HIGH	2202	FINMI N0522. TXT 109-GOVERNMENT	10,34,452	10,34,452	20,68,904
SCHOOL, BACHI WIND		SECONDARY			
		SCHOOLS			

TOTAL (MH)			10,34,452	10,34,452	20,68,904
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TOTAL (DDO)			10,34,452	10,34,452	20,68,904
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,66,104	15,25,247	31,91,351
SCHOOL, BHINDI SAYDAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			16,66,104	15,25,247	31,91,351
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SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	12, 22, 104	12, 37, 454	24, 59, 558

*****	-----	-----	-----
TOTAL (DDO)	12, 22, 104	12, 37, 454	24, 59, 558

HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	39, 62, 079	39, 29, 435	78, 91, 514
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*****	-----	-----	-----
TOTAL (MH)	39, 62, 079	39, 29, 435	78, 91, 514

*****	-----	-----	-----
TOTAL (DDO)	39, 62, 079	39, 29, 435	78, 91, 514

HEADMASTER, GOVERNMENT HIGH SCHOOL,	2202	109-GOVERNMENT SECONDARY	55, 27, 293	56, 04, 268	1, 11, 31, 561
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SCHOOLS

TOTAL (MH)	55,27,293	56,04,268	1,11,31,561

2235	200-OTHER	0	39,789	39,789
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

TOTAL (MH)	0	39,789	39,789

TOTAL (DDO)	55,27,293	56,44,057	1,11,71,350

FINMI N0522. TXT

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	9,59,514	9,00,056	18,59,570
	DEPARTMENT OF EDUCATION,	SCHOOL, BHALLA PIND			SECONDARY			
	PUNJAB				SCHOOLS			

TOTAL (MH)						9,59,514	9,00,056	18,59,570
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TOTAL (DDO)						9,59,514	9,00,056	18,59,570
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	HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	5,90,680	5,55,280	11,45,960
	SCHOOL, CHAK SIKANDAR			SECONDARY			
				SCHOOLS			

TOTAL (MH)						5,90,680	5,55,280	11,45,960
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TOTAL (DDO)						5,90,680	5,55,280	11,45,960
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FINMI N0522. TXT

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,00,176	0	17,00,176
SCHOOL, HERO KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			17,00,176	0	17,00,176
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TOTAL (DDO)			17,00,176	0	17,00,176
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	13,760	13,760
SCHOOL, JAGDEV KALAN		PRIMARY SCHOOLS			

109-GOVERNMENT	33,34,284	33,44,012	66,78,296
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SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSIVE
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DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD FINMI N0522. TXT HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

TOTAL (MH) 33,34,284 33,57,772 66,92,056

TOTAL (DDO) 33,34,284 33,57,772 66,92,056

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 11,59,840 15,78,916 27,38,756
 DEPARTMENT OF EDUCATION, SCHOOL, JASRAUR SECONDARY
 PUNJAB SCHOOLS

TOTAL (MH) 11,59,840 15,78,916 27,38,756

TOTAL (DDO) 11,59,840 15,78,916 27,38,756

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 17,89,275 9,57,192 27,46,467

SCHOOL, KISANGARH PHARWALI

FINMI N0522. TXT
SECONDARY

SCHOOLS

TOTAL (MH)

17,89,275

9,57,192

27,46,467

TOTAL (DDO)

17,89,275

9,57,192

27,46,467

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

15,25,446

15,35,664

30,61,110

SCHOOL, KOTDA KALAN

SECONDARY

SCHOOLS

TOTAL (MH)

15,25,446

15,35,664

30,61,110

TOTAL (DDO)

15,25,446

15,35,664

30,61,110

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

16,92,256

17,31,723

34,23,979

SCHOOL, MATTI

FINMI N0522. TXT
SECONDARY

SCHOOLS

TOTAL (MH)

16,92,256

17,31,723

34,23,979

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)

16,92,256

17,31,723

34,23,979

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

45,564

8,62,372

9,07,936

SCHOOL, VARNALA

SECONDARY

SCHOOLS

TOTAL (MH)	17,37,820	25,94,095	43,31,915
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TOTAL (DDO)	17,37,820	25,94,095	43,31,915
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HEADMASTER, GOVERNMENT BACHHAURI	2202	109-GOVERNMENT	15,27,912	15,50,368	30,78,280
		SECONDARY			
		SCHOOLS			

TOTAL (MH)	15,27,912	15,50,368	30,78,280
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TOTAL (DDO)	15,27,912	15,50,368	30,78,280
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HEADMASTER, GOVERNMENT CO-EDU	2202	109-GOVERNMENT	10,56,456	0	10,56,456
HIGH SCHOOL, BEGOWAL		SECONDARY			
		SCHOOLS			

 TOTAL (MH) 10,56,456 0 10,56,456

 TOTAL (DDO) 10,56,456 0 10,56,456

HEADMASTER, GOVERNMENT CO-EDU. 2202 109-GOVERNMENT 6,67,488 6,71,976 13,39,464
 HIGH SCHOOL, JARTOULI SECONDARY
 SCHOOLS

 TOTAL (MH) 6,67,488 6,71,976 13,39,464

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		6,67,488	6,71,976	13,39,464
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER, GOVERNMENT	2202	101-GOVERNMENT	0	21,517	21,517
CO-EDUCATION HIGH SCHOOL, ISEWAL		PRIMARY SCHOOLS			

TOTAL(MH)			6,67,488	6,93,493	13,60,981
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TOTAL(DDO)			6,67,488	6,93,493	13,60,981
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HEADMASTER, GOVERNMENT	2202	109-GOVERNMENT	4,83,704	4,98,216	9,81,920
CO-EDUCATION HIGH SCHOOL,		SECONDARY			
LEHLI KALAN		SCHOOLS			

TOTAL(MH)			4,83,704	4,98,216	9,81,920
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 TOTAL (DDO) 4,83,704 4,98,216 9,81,920

HEADMASTER, GOVERNMENT 2202 109-GOVERNMENT 4,58,112 4,61,920 9,20,032

CO-EDUCATION HIGH SCHOOL, SDILL SECONDARY
 RURKEE SCHOOLS

110-ASSISTANCE 0 18,64,901 18,64,901

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

 TOTAL (MH) 4,58,112 23,26,821 27,84,933

 TOTAL (DDO) 4,58,112 23,26,821 27,84,933

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	74, 89, 281	72, 10, 069	1, 46, 99, 350
SCHOOL	SECONDARY			
	SCHOOLS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL (MH)		74, 89, 281	72, 10, 069	1, 46, 99, 350
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TOTAL (DDO)					74, 89, 281	72, 10, 069	1, 46, 99, 350
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202			109-GOVERNMENT		21, 79, 855	5, 100	21, 84, 955
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SCHOOL	FINMI NO522. TXT SECONDARY			
	SCHOOLS			
*****		-----	-----	-----
	TOTAL (MH)	96,69,136	72,15,169	1,68,84,305
*****		-----	-----	-----
	TOTAL (DDO)	96,69,136	72,15,169	1,68,84,305
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	9,28,176	9,33,368	18,61,544
SCHOOL SOOS PAJJODITTA	SECONDARY			
	SCHOOLS			
*****		-----	-----	-----
	TOTAL (MH)	9,28,176	9,33,368	18,61,544
*****		-----	-----	-----
	TOTAL (DDO)	9,28,176	9,33,368	18,61,544
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	10,64,750	10,18,268	20,83,018

SCHOOL URAPUR

FINMI N0522. TXT
SECONDARY

SCHOOLS

TOTAL (MH)

10,64,750

10,18,268

20,83,018

TOTAL (DDO)

10,64,750

10,18,268

20,83,018

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

109-GOVERNMENT

7,00,040

8,14,332

15,14,372

SCHOOL WAZI DPUR

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL (MH)		7,00,040	8,14,332	15,14,372

EDUCATION SECRETARY TO GOVERNMENT, *****
 DEPARTMENT OF EDUCATION,
 PUNJAB

TOTAL (DDO) 7,00,040 8,14,332 15,14,372

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 101-GOVERNMENT 63,832 0 63,832

SCHOOL, PRIMARY SCHOOLS

109-GOVERNMENT 1,27,16,576 1,13,98,014 2,41,14,590

SECONDARY

SCHOOLS

TOTAL (MH) 1,34,80,448 1,22,12,346 2,56,92,794

TOTAL (DDO) 1,34,80,448 1,22,12,346 2,56,92,794

FINMI N0522. TXT

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	16,00,183	15,66,388	31,66,571
SCHOOL, ALAMPUR	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	16,00,183	15,66,388	31,66,571

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL (DDO)	18,00,183	15,66,388	33,66,571

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	22,63,032	22,38,369	45,01,401
SCHOOL, ALCHEER	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH) 22,63,032 22,38,369 45,01,401

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			22,63,032	22,38,369	45,01,401
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	12,92,372	13,28,042	26,20,414
		SCHOOL, BARETA		SECONDARY			
				SCHOOLS			

					35,55,404	35,66,411	71,21,815
				TOTAL (MH)			

 TOTAL (DDO) 35,55,404 35,66,411 71,21,815

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 109-GOVERNMENT 31,00,169 30,52,053 61,52,222
 SCHOOL, BHARGO CITY SECONDARY
 SCHOOLS

 TOTAL (MH) 31,00,169 30,52,053 61,52,222

 TOTAL (DDO) 31,00,169 30,52,053 61,52,222

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 109-GOVERNMENT 0 38,685 38,685
 SCHOOL, BRAHAMPURA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 38,685 38,685

TOTAL (DDO)	0	38,685	38,685
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	4,86,85,919	4,66,65,261	9,53,51,180
SCHOOL, DAROLI KALAN	SECONDARY			
	SCHOOLS			

TOTAL (MH)	4,86,85,919	4,66,65,261	9,53,51,180
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
-----					TOTAL (DDO)	4,86,85,919	4,66,65,261	9,53,51,180

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	95,340	0	95,340
	DEPARTMENT OF EDUCATION,	SCHOOL, DHOTIAN	SECONDARY			
	PUNJAB		SCHOOLS			

TOTAL (MH)	4,87,81,259	4,66,65,261	9,54,46,520
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TOTAL (DDO)	4,87,81,259	4,66,65,261	9,54,46,520
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	6,84,240	6,88,456	13,72,696
SCHOOL, GUJJARWAL	SECONDARY			
	SCHOOLS			

TOTAL (MH)	6,84,240	6,88,456	13,72,696
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TOTAL (DDO)	6,84,240	6,88,456	13,72,696
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	21,76,116	20,88,700	42,64,816
SCHOOL, HAJI PUR	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----	
TOTAL (MH)		21,76,116	20,88,700	42,64,816

*****	-----	-----	-----	
TOTAL (DDO)		21,76,116	20,88,700	42,64,816

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	8,41,778	5,89,240	14,31,018
SCHOOL, HARI PUR	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----	
TOTAL (MH)		8,41,778	5,89,240	14,31,018

*****	-----	-----	-----	
TOTAL (DDO)		8,41,778	5,89,240	14,31,018

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 109-GOVERNMENT 6,75,880 7,66,192 14,42,072

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, HATHUR SECONDARY SCHOOLS

TOTAL (MH)					6,75,880	7,66,192	14,42,072
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TOTAL (DDO)					6,75,880	7,66,192	14,42,072
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT GIRLS HIGH 2202 SCHOOL, KALA SANGIAN		109-GOVERNMENT SECONDARY SCHOOLS	12,83,248	12,89,232	25,72,480
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TOTAL (MH) 12,83,248 12,89,232 25,72,480

TOTAL (DDO) 12,83,248 12,89,232 25,72,480

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 109-GOVERNMENT 33,41,900 33,69,162 67,11,062
SCHOOL, KALKAROAD RAJPURA SECONDARY
SCHOOLS

TOTAL (MH) 33,41,900 33,69,162 67,11,062

2235 200-OTHER 0 1,07,290 1,07,290
PROGRAMMES

TOTAL (MH) 0 1,07,290 1,07,290

TOTAL (DDO)			33,41,900	34,76,452	68,18,352
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	13,28,924	17,92,212	31,21,136
SCHOOL, KOTHAGURU	SECONDARY			
	SCHOOLS			

TOTAL (MH)		13,28,924	17,92,212	31,21,136
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TOTAL (DDO)		13,28,924	17,92,212	31,21,136
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	21,84,972	22,13,436	43,98,408
		SCHOOL, KULARAN		SECONDARY			

PUNJAB

SCHOOLS

 TOTAL (MH) 21,84,972 22,13,436 43,98,408

 TOTAL (DDO) 21,84,972 22,13,436 43,98,408

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 109-GOVERNMENT 10,00,152 10,72,388 20,72,540
 SCHOOL, LAKAR BAZAR SECONDARY
 SCHOOLS

 TOTAL (MH) 10,00,152 10,72,388 20,72,540

 TOTAL (DDO) 10,00,152 10,72,388 20,72,540

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 109-GOVERNMENT 0 12,31,276 12,31,276
 SCHOOL, NAGOKE SECONDARY

SCHOOLS

TOTAL (MH) 0 12,31,276 12,31,276

TOTAL (DDO) 0 12,31,276 12,31,276

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 109-GOVERNMENT 16,45,098 16,62,108 33,07,206
SCHOOL, NEW ABADI SECONDARY
SCHOOLS

TOTAL (MH) 16,45,098 16,62,108 33,07,206

2235 200-OTHER 0 10,176 10,176
PROGRAMMES

TOTAL (MH) 0 10,176 10,176

2235	FINMI N0522. TXT 200-OTHER	0	14,850	14,850
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PROGRAMMES

TOTAL (MH)		0	14,850	14,850

TOTAL (DDO)		30,42,722	31,87,038	62,29,760

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	23,69,397	23,01,691	46,71,088
SCHOOL, RAJASANSI	SECONDARY			
	SCHOOLS			

TOTAL (MH)		23,69,397	23,01,691	46,71,088

TOTAL (DDO)		23,69,397	23,01,691	46,71,088

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	21,34,708	21,49,748	42,84,456
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SCHOOL, RAMGARH MOTI BAG

FINMI NO522. TXT
SECONDARY

SCHOOLS

TOTAL (MH)

21,34,708

21,49,748

42,84,456

TOTAL (DDO)

21,34,708

21,49,748

42,84,456

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

109-GOVERNMENT

0

63,244

63,244

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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SCHOOL, RASULPUR

SECONDARY

SCHOOLS

TOTAL (MH)

0

63,244

63,244

 TOTAL (DDO) 0 63,244 63,244

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT GIRLS HIGH 2202 109-GOVERNMENT 11,80,352 13,01,808 24,82,160
 DEPARTMENT OF EDUCATION, SCHOOL, RURKA KALAN SECONDARY
 PUNJAB SCHOOLS

 TOTAL (MH) 11,80,352 13,01,808 24,82,160

 TOTAL (DDO) 11,80,352 13,01,808 24,82,160

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 101-GOVERNMENT 47,99,215 0 47,99,215
 SCHOOL, SARHALI PRIMARY SCHOOLS

109-GOVERNMENT 72,048 7,47,624 8,19,672
 SECONDARY
 SCHOOLS

 TOTAL(MH) 48,71,263 7,47,624 56,18,887

 TOTAL(DDO) 48,71,263 7,47,624 56,18,887

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 109-GOVERNMENT 18,70,448 17,69,776 36,40,224
 SCHOOL, SHEKHOO PUR SECONDARY
 SCHOOLS

 TOTAL(MH) 18,70,448 17,69,776 36,40,224

 TOTAL(DDO) 18,70,448 17,69,776 36,40,224

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 109-GOVERNMENT 13,39,512 13,41,824 26,81,336
 SCHOOL, SIHAR SECONDARY

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

SCHOOLS							

TOTAL (MH)					13, 39, 512	13, 41, 824	26, 81, 336

TOTAL (DDO)					13, 39, 512	13, 41, 824	26, 81, 336

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	6, 48, 460	8, 43, 052	14, 91, 512
	DEPARTMENT OF EDUCATION,	SCHOOL, SUR SINGH		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)					6, 48, 460	8, 43, 052	14, 91, 512

 TOTAL (DDO) 6,48,460 8,43,052 14,91,512

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 109-GOVERNMENT 9,12,504 8,05,060 17,17,564
 SCHOOL, TALWAN SECONDARY
 SCHOOLS

 TOTAL (MH) 9,12,504 8,05,060 17,17,564

 TOTAL (DDO) 9,12,504 8,05,060 17,17,564

HEADMASTER, GOVERNMENT GIRLS 2202 109-GOVERNMENT 0 1,21,960 1,21,960
 KHALSA HIGH SCHOOL, SARHALI SECONDARY
 SCHOOLS

 TOTAL (MH) 0 1,21,960 1,21,960

TOTAL (DDO)			0	1,21,960	1,21,960
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HEADMASTER, GOVERNMENT GIRLS	2202	109-GOVERNMENT	19,75,536	19,89,372	39,64,908
SCHOOL, DHAPAI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			19,75,536	19,89,372	39,64,908
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			19,75,536	19,89,372	39,64,908
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT GIRLS	2202	109-GOVERNMENT	26, 23, 324	26, 65, 715	52, 89, 039
SCHOOL, KHAKHRANI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			45, 98, 860	46, 55, 087	92, 53, 947
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TOTAL (DDO)			45, 98, 860	46, 55, 087	92, 53, 947
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HEADMASTER, GOVERNMENT GIRLS	2202	109-GOVERNMENT	22, 62, 573	17, 56, 868	40, 19, 441
SCHOOL, KHALSA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			22, 62, 573	17, 56, 868	40, 19, 441
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TOTAL (DDO)		FINMI N0522. TXT	22,62,573	17,56,868	40,19,441
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HEADMASTER, GOVERNMENT GIRLS	2202	109-GOVERNMENT	16,85,192	17,22,593	34,07,785
SCHOOL, KHALU		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		16,85,192	17,22,593	34,07,785

*****		-----	-----	-----
TOTAL (DDO)		16,85,192	17,22,593	34,07,785

HEADMASTER, GOVERNMENT GOVERNMENT	2202	109-GOVERNMENT	9,76,552	9,76,552	19,53,104
HIGH SCHOOL, MOTHANWALA		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		9,76,552	9,76,552	19,53,104

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	*****					
		TOTAL (DDO)			9,76,552	9,76,552	19,53,104
		HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	104-INSPECTION	1,38,824	0	1,38,824
				109-GOVERNMENT SECONDARY SCHOOLS	23,94,648	21,10,004	45,04,652

		TOTAL (MH)			35,10,024	30,86,556	65,96,580

TOTAL (DDO)			35, 10, 024	30, 86, 556	65, 96, 580
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7, 34, 277	7, 39, 173	14, 73, 450
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SCHOOL HUSSAINPUR LALLOWAL
SECONDARY
SCHOOLS

TOTAL (MH)			7, 34, 277	7, 39, 173	14, 73, 450
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TOTAL (DDO)			7, 34, 277	7, 39, 173	14, 73, 450
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	19, 50, 596	0	19, 50, 596
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SCHOOL, PRIMARY SCHOOLS

109-GOVERNMENT	29, 74, 462	10, 04, 288	39, 78, 750
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SECONDARY

SCHOOLS

TOTAL (MH) 49,25,058 10,04,288 59,29,346

TOTAL (DDO) 49,25,058 10,04,288 59,29,346

HEADMASTER, GOVERNMENT HIGH SCHOOL, ALAMGARH 2202 109-GOVERNMENT SECONDARY 22,50,000 19,33,982 41,83,982

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL (MH) 22,50,000 19,33,982 41,83,982

TOTAL (DDO) 22,50,000 19,33,982 41,83,982

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	95,340	2,82,486	3,77,826
	DEPARTMENT OF EDUCATION,	SCHOOL, BUCTTAR SOHAL		SECONDARY			
	PUNJAB			SCHOOLS			

	*****	-----	-----	-----	
	TOTAL (MH)		95,340	2,82,486	3,77,826

	*****	-----	-----	-----	
	TOTAL (DDO)		95,340	2,82,486	3,77,826

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,26,480	2,30,768	18,57,248
	SCHOOL, CHABAL		SECONDARY			
			SCHOOLS			

	*****	-----	-----	-----	
	TOTAL (MH)		16,26,480	2,30,768	18,57,248

	*****	-----	-----	-----	
	TOTAL (DDO)		16,26,480	2,30,768	18,57,248

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,576	0	9,576
SCHOOL, GOBINDPUR, BANGA		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----	
TOTAL (MH)			9,576	0	9,576

*****		-----	-----	-----	
TOTAL (DDO)			9,576	0	9,576

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	1,13,89,264	1,13,89,264
SCHOOL, HARRAI PUR		PRIMARY SCHOOLS			

109-GOVERNMENT	16,58,716	29,10,962	45,69,678
SECONDARY			
SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			*****		-----		
			TOTAL (MH)		16,58,716	1,43,00,226	1,59,58,942
			*****		-----		
			TOTAL (DDO)		16,58,716	1,43,00,226	1,59,58,942
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, JHANDU-KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,41,476	18,62,396	51,03,872
			*****		-----		
			TOTAL (MH)		32,41,476	18,62,396	51,03,872
			*****		-----		
			TOTAL (DDO)		32,41,476	18,62,396	51,03,872

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4, 13, 052	0	4, 13, 052
SCHOOL, KAHLWAN KARTARPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			4, 13, 052	0	4, 13, 052
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TOTAL (DDO)			4, 13, 052	0	4, 13, 052
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 91, 224	0	1, 91, 224
SCHOOL, KUDDOWAL, KARTARPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1, 91, 224	0	1, 91, 224
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TOTAL (DDO)			1, 91, 224	0	1, 91, 224
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,73,028	1,83,300	3,56,328
SCHOOL, PANDORI KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,73,028	1,83,300	3,56,328

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL (DDO)					1,73,028	1,83,300	3,56,328

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,87,852	46,17,088	68,04,940
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SCHOOL, TEONA

SECONDARY

SCHOOLS

TOTAL (MH)

23,60,880

48,00,388

71,61,268

TOTAL (DDO)

23,60,880

48,00,388

71,61,268

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

0

68,30,687

68,30,687

SCHOOL

PRIMARY SCHOOLS

109-GOVERNMENT

2,49,82,017

3,16,29,069

5,66,11,086

SECONDARY

SCHOOLS

TOTAL (MH)

2,49,82,017

3,84,59,756

6,34,41,773

2235

200-OTHER

0

24,022

24,022

PROGRAMMES

 TOTAL (MH) 0 24,022 24,022

 TOTAL (DDO) 2,49,82,017 3,84,83,778 6,34,65,795

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 7,25,778 7,32,824 14,58,602
 SCHOOL ALAMPUR SECONDARY
 SCHOOLS

 TOTAL (MH) 7,25,778 7,32,824 14,58,602

 TOTAL (DDO) 7,25,778 7,32,824 14,58,602

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 11,50,448 11,62,828 23,13,276
 DEPARTMENT OF EDUCATION, SCHOOL GOGHRA SECONDARY
 PUNJAB SCHOOLS

TOTAL (MH) 11,50,448 11,62,828 23,13,276

TOTAL (DDO) 11,50,448 11,62,828 23,13,276

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 3,68,852 6,42,752 10,11,604
 SCHOOL LAKSHI AN SECONDARY
 SCHOOLS

TOTAL (MH) 3,68,852 6,42,752 10,11,604

TOTAL (DDO) 3,68,852 6,42,752 10,11,604

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 10,68,220 10,64,800 21,33,020

SCHOOL (BOYS), RALLA SECONDARY SCHOOLS

TOTAL (MH) 10,68,220 10,64,800 21,33,020

2235 200-OTHER 2,05,092 0 2,05,092

PROGRAMMES

TOTAL (MH) 2,05,092 0 2,05,092

TOTAL (DDO) 12,73,312 10,64,800 23,38,112

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 20,37,800 9,77,184 30,14,984

SCHOOL (GIRLS), JARAG

SECONDARY

SCHOOLS

TOTAL (MH)

20,37,800

9,77,184

30,14,984

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)

20,37,800

9,77,184

30,14,984

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

5,33,005

5,31,515

10,64,520

SCHOOL (GIRLS), KAMAL PURA

SECONDARY

FINMI N0522. TXT
SCHOOLS

TOTAL (MH) 25,70,805 15,08,699 40,79,504

2235 200-OTHER 0 7,679 7,679
PROGRAMMES

TOTAL (MH) 0 7,679 7,679

TOTAL (DDO) 25,70,805 15,16,378 40,87,183

HEADMASTER, GOVERNMENT HIGH 2202 103-GOVERNMENT 0 56,100 56,100
SCHOOL (GIRLS), KAMRAN ROAD COLLEGES AND
INSTITUTES

109-GOVERNMENT 16,51,084 13,07,076 29,58,160
SECONDARY
SCHOOLS

 TOTAL (MH) 16,51,084 13,63,176 30,14,260

 TOTAL (DDO) 16,51,084 13,63,176 30,14,260

HEADMASTER, GOVERNMENT HIGH 2202 103-GOVERNMENT 0 2,24,400 2,24,400
 SCHOOL (GIRLS), PAYAL COLLEGES AND
 INSTITUTES

 TOTAL (MH) 0 2,24,400 2,24,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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	TOTAL (DDO)		0	2, 24, 400	2, 24, 400	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	10, 27, 124	10, 32, 266	20, 59, 390
	HEADMASTER, GOVERNMENT HIGH SCHOOL BAGOWAL					
		*****	-----			
	TOTAL (MH)		10, 27, 124	12, 56, 666	22, 83, 790	
		*****	-----			
	TOTAL (DDO)		10, 27, 124	12, 56, 666	22, 83, 790	
	HEADMASTER, GOVERNMENT HIGH SCHOOL BAHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10, 74, 247	10, 83, 207	21, 57, 454
		*****	-----			
	TOTAL (MH)		10, 74, 247	10, 83, 207	21, 57, 454	

 TOTAL (DDO) 10,74,247 10,83,207 21,57,454

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 16,43,392 15,44,532 31,87,924
 SCHOOL BAKAPUR SECONDARY
 SCHOOLS

 TOTAL (MH) 16,43,392 15,44,532 31,87,924

 TOTAL (DDO) 16,43,392 15,44,532 31,87,924

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 10,31,257 10,34,291 20,65,548
 SCHOOL BARI SECONDARY
 SCHOOLS

 TOTAL (MH) 10,31,257 10,34,291 20,65,548

TOTAL (DDO) 10,31,257 10,34,291 20,65,548

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 9,17,796 10,08,900 19,26,696

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL BARIANA SECONDARY SCHOOLS

TOTAL (MH) 9,17,796 10,08,900 19,26,696

TOTAL (DDO) 9,17,796 10,08,900 19,26,696

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 7,58,328 7,65,658 15,23,986

DEPARTMENT OF EDUCATION, SCHOOL BERING

SECONDARY

PUNJAB

SCHOOLS

TOTAL (MH)

7,58,328

7,65,658

15,23,986

TOTAL (DDO)

7,58,328

7,65,658

15,23,986

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

8,43,144

8,22,392

16,65,536

SCHOOL BHARTA KHURD

SECONDARY

SCHOOLS

TOTAL (MH)

8,43,144

8,22,392

16,65,536

TOTAL (DDO)

8,43,144

8,22,392

16,65,536

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

6,19,848

6,21,752

12,41,600

SCHOOL BHEEN

SECONDARY

SCHOOLS

TOTAL(MH)

6,19,848

6,21,752

12,41,600

TOTAL(DDO)

6,19,848

6,21,752

12,41,600

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

6,84,428

6,88,236

13,72,664

SCHOOL CHADIANI KHURD

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINMI N0522. TXT
TOTAL (MH)

6,84,428

6,88,236

13,72,664

EDUCATION SECRETARY TO GOVERNMENT, *****
DEPARTMENT OF EDUCATION,
PUNJAB

TOTAL (DDO)

6,84,428

6,88,236

13,72,664

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

5,94,376

6,64,808

12,59,184

SCHOOL CHAMUHI

SECONDARY

SCHOOLS

TOTAL (MH)

12,78,804

13,53,044

26,31,848

TOTAL (DDO)

12,78,804

13,53,044

26,31,848

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

12,48,763

12,52,571

25,01,334

SCHOOL CHAND PUR RURKI

SECONDARY

FINMI N0522. TXT
SCHOOLS

TOTAL (MH)			12,48,763	12,52,571	25,01,334
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TOTAL (DDO)			12,48,763	12,52,571	25,01,334
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,59,392	25,18,941	39,78,333
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SCHOOL CHOUTALA
SECONDARY
SCHOOLS

TOTAL (MH)			14,59,392	25,18,941	39,78,333
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TOTAL (DDO)			14,59,392	25,18,941	39,78,333
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,92,024	3,92,376	7,84,400
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SCHOOL CHUHAR MAJRA
SECONDARY

TOTAL (MH) 3,92,024 3,92,376 7,84,400

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			3,92,024	3,92,376	7,84,400
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,46,448	3,48,352	6,94,800
	SCHOOL DANDOH		SECONDARY			
			SCHOOLS			

TOTAL (MH) 7,38,472 7,40,728 14,79,200

2235 200-OTHER 0 11,500 11,500

PROGRAMMES

TOTAL (MH) 0 11,500 11,500

TOTAL (DDO) 7,38,472 7,52,228 14,90,700

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 20,45,555 20,71,585 41,17,140

SCHOOL DHUGGA KALAN SECONDARY SCHOOLS

TOTAL (MH) 20,45,555 20,71,585 41,17,140

TOTAL (DDO)			20,45,555	20,71,585	41,17,140
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HEADMASTER, GOVERNMENT HIGH SCHOOL GILZIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,56,796	9,97,056	21,53,852
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TOTAL (MH)			11,56,796	9,97,056	21,53,852
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TOTAL (DDO)			11,56,796	9,97,056	21,53,852
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER, GOVERNMENT HIGH SCHOOL JAHAN KHELAN	2202	109-GOVERNMENT SECONDARY	13,16,968	13,18,872	26,35,840

PUNJAB

SCHOOLS

TOTAL (MH)

13, 16, 968

13, 18, 872

26, 35, 840

TOTAL (DDO)

13, 16, 968

13, 18, 872

26, 35, 840

HEADMASTER, GOVERNMENT HI GH

2202

109-GOVERNMENT

13, 97, 788

14, 14, 986

28, 12, 774

SCHOOL JAJA

SECONDARY

SCHOOLS

TOTAL (MH)

13, 97, 788

14, 14, 986

28, 12, 774

TOTAL (DDO)

13, 97, 788

14, 14, 986

28, 12, 774

HEADMASTER, GOVERNMENT HI GH

2202

109-GOVERNMENT

22, 08, 864

20, 87, 176

42, 96, 040

SCHOOL JANAURI

SECONDARY

SCHOOLS

 TOTAL (MH) 22,08,864 20,87,176 42,96,040

 TOTAL (DDO) 22,08,864 20,87,176 42,96,040

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 7,98,980 9,16,140 17,15,120
 SCHOOL KANGMAI SECONDARY
 SCHOOLS

 TOTAL (MH) 7,98,980 9,16,140 17,15,120

 TOTAL (DDO) 7,98,980 9,16,140 17,15,120

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 5,36,140 7,06,652 12,42,792
 SCHOOL KOI SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL (MH)		5,36,140	7,06,652	12,42,792
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			TOTAL (DDO)		5,36,140	7,06,652	12,42,792
		HEADMASTER, GOVERNMENT HIGH SCHOOL KUKANET	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,98,708	6,41,108	12,39,816

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TOTAL (MH)			11,34,848	13,47,760	24,82,608

*****			-----		
TOTAL (DDO)			11,34,848	13,47,760	24,82,608

HEADMASTER, GOVERNMENT HIGH SCHOOL LAMIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,70,024	22,83,760	45,53,784
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TOTAL (MH)			22,70,024	22,83,760	45,53,784

*****			-----		
TOTAL (DDO)			22,70,024	22,83,760	45,53,784

HEADMASTER, GOVERNMENT HIGH SCHOOL MAHAL GEHLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,11,476	14,11,476	28,22,952
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 TOTAL (MH) 14, 11, 476 14, 11, 476 28, 22, 952

 TOTAL (DDO) 14, 11, 476 14, 11, 476 28, 22, 952

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 7, 01, 576 12, 57, 272 19, 58, 848
 SCHOOL MALI KPUR SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		7, 01, 576	12, 57, 272	19, 58, 848

EDUCATION SECRETARY TO GOVERNMENT, *****
 DEPARTMENT OF EDUCATION,
 PUNJAB

TOTAL (DDO) 7,01,576 12,57,272 19,58,848

HEADMASTER, GOVERNMENT HIGH 2202 103-GOVERNMENT 0 14,477 14,477

SCHOOL MALPUR ARKAN COLLEGES AND
 INSTITUTES

104-INSPECTION 0 56,228 56,228

109-GOVERNMENT 7,24,166 6,87,940 14,12,106

SECONDARY

SCHOOLS

TOTAL (MH) 14,25,742 20,15,917 34,41,659

TOTAL (DDO) 14,25,742 20,15,917 34,41,659

FINMI N0522. TXT

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13, 21, 360	13, 25, 450	26, 46, 810
SCHOOL MANAK KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			13, 21, 360	13, 25, 450	26, 46, 810
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TOTAL (DDO)			13, 21, 360	13, 25, 450	26, 46, 810
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	16, 68, 656	16, 68, 656
SCHOOL MANDHALI		PRIMARY SCHOOLS			

		109-GOVERNMENT	7, 81, 140	9, 05, 598	16, 86, 738
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SECONDARY

SCHOOLS

TOTAL (MH)			7, 81, 140	25, 74, 254	33, 55, 394
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TOTAL (DDO)

7, 81, 140

25, 74, 254

33, 55, 394

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL MASITPUR KOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	10, 39, 866	10, 37, 366	20, 77, 232
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TOTAL (MH)

10, 39, 866

10, 37, 366

20, 77, 232

TOTAL (DDO)

10, 39, 866

10, 37, 366

20, 77, 232

HEADMASTER, GOVERNMENT HIGH

2202

104-INSPECTION

0

1, 20, 364

1, 20, 364

SCHOOL MEHLI

		109-GOVERNMENT	0	13,79,160	13,79,160
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		0	14,99,524	14,99,524

	TOTAL(DDO)		0	14,99,524	14,99,524
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,76,508	16,80,698	33,57,206
SCHOOL MIANI		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		16,76,508	16,80,698	33,57,206

	TOTAL(DDO)		16,76,508	16,80,698	33,57,206

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,04,228	31,22,296	60,26,524
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SCHOOL MUKERIAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			29,04,228	31,22,296	60,26,524
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	2235	102-CHILD	0	73,408	73,408
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WELFARE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		0	73,408	73,408
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DEPARTMENT OF EDUCATION, SCHOOL MUKERIAN

PUNJAB

 TOTAL (DDO) 29,04,228 31,95,704 60,99,932

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 6,81,234 6,52,740 13,33,974
 SCHOOL NANGAL I SHAR SECONDARY
 SCHOOLS

 TOTAL (MH) 6,81,234 7,26,148 14,07,382

 TOTAL (DDO) 35,85,462 38,48,444 74,33,906

HEADMASTER, GOVERNMENT HIGH 2202 104-INSPECTION 0 67,508 67,508
 SCHOOL NIGHI

109-GOVERNMENT 14,97,724 8,75,324 23,73,048
 SECONDARY

FINMI N0522. TXT
SCHOOLS

TOTAL (MH) 14,97,724 9,42,832 24,40,556

TOTAL (DDO) 14,97,724 9,42,832 24,40,556

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 0 52,03,100 52,03,100
SCHOOL PANIALI KALAN PRIMARY SCHOOLS

103-GOVERNMENT 0 2,24,400 2,24,400

COLLEGES AND

INSTITUTES

109-GOVERNMENT 13,80,370 16,30,875 30,11,245

SECONDARY

SCHOOLS

TOTAL (MH) 13,80,370 70,58,375 84,38,745

TOTAL (DDO)			22,29,286	79,89,011	1,02,18,297
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HEADMASTER, GOVERNMENT HIGH SCHOOL PATIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,88,868	3,88,868	7,77,736
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TOTAL (MH)			3,88,868	3,88,868	7,77,736

*****			-----	-----	-----
TOTAL (DDO)			3,88,868	3,88,868	7,77,736

HEADMASTER, GOVERNMENT HIGH SCHOOL PHARALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	16,88,920	16,88,920
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		109-GOVERNMENT SECONDARY SCHOOLS	13,66,240	14,32,772	27,99,012
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TOTAL (MH)			13,66,240	31,21,692	44,87,932

TOTAL (DDO) 13,66,240 31,21,692 44,87,932

HEADMASTER, GOVERNMENT HIGH 2202 103-GOVERNMENT 0 2,33,448 2,33,448

SCHOOL POJEWAL

COLLEGES AND

INSTITUTES

109-GOVERNMENT 11,02,624 14,03,808 25,06,432

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY

SCHOOLS

TOTAL (MH) 11,02,624 16,37,256 27,39,880

TOTAL (DDO) 11,02,624 16,37,256 27,39,880

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,33,744	16,04,396	30,38,140
	DEPARTMENT OF EDUCATION,	SCHOOL RAIL MAJARA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH) 14,33,744 16,04,396 30,38,140

TOTAL (DDO) 14,33,744 16,04,396 30,38,140

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,07,176	8,12,888	16,20,064
	SCHOOL RAI TAI NDA		SECONDARY			
			SCHOOLS			

TOTAL (MH) 8,07,176 8,12,888 16,20,064

 TOTAL(DDO) 8,07,176 8,12,888 16,20,064

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 6,67,135 6,71,715 13,38,850
 SCHOOL RAKHRAN DHAHA SECONDARY
 SCHOOLS

 TOTAL(MH) 6,67,135 6,71,715 13,38,850

 TOTAL(DDO) 6,67,135 6,71,715 13,38,850

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 9,95,578 10,71,468 20,67,046
 SCHOOL RANWAL BHULAKA SECONDARY
 SCHOOLS

FINMI N0522. TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		9,95,578	10,71,468	20,67,046
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL (DDO)		9,95,578	10,71,468	20,67,046
	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT		0	78,730	78,730
	SCHOOL SAHAB PUR		COLLEGES AND				
			INSTI TUTES				
			109-GOVERNMENT		4,09,511	4,12,305	8,21,816
			SECONDARY				
			SCHOOLS				

 TOTAL (MH) 14,05,089 15,62,503 29,67,592

 TOTAL (DDO) 14,05,089 15,62,503 29,67,592

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 15,70,916 15,78,804 31,49,720
 SCHOOL SAHLON SECONDARY
 SCHOOLS

 TOTAL (MH) 15,70,916 15,78,804 31,49,720

 TOTAL (DDO) 15,70,916 15,78,804 31,49,720

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 0 51,83,390 51,83,390
 SCHOOL SAID PUR KALAN PRIMARY SCHOOLS

104-INSPECTION 0 67,508 67,508

FINMI N0522. TXT			
109-GOVERNMENT	6,08,348	7,52,320	13,60,668
SECONDARY			
SCHOOLS			

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TOTAL (MH)	6,08,348	60,03,218	66,11,566

*****	-----	-----	-----
TOTAL (DDO)	6,08,348	60,03,218	66,11,566

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL SANAWA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,90,740	1,90,740
				109-GOVERNMENT	5,61,856	7,96,066	13,57,922

FINMI N0522. TXT

SECONDARY

SCHOOLS

TOTAL (MH)

5,61,856

9,86,806

15,48,662

TOTAL (DDO)

5,61,856

9,86,806

15,48,662

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

14,31,772

14,38,300

28,70,072

SCHOOL SANDHWAN

SECONDARY

SCHOOLS

TOTAL (MH)

14,31,772

14,38,300

28,70,072

TOTAL (DDO)

14,31,772

14,38,300

28,70,072

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

16,58,378

16,49,700

33,08,078

FINMI N0522. TXT

SCHOOL SANGO KATRALA

SECONDARY

SCHOOLS

TOTAL (MH)

16,58,378

16,49,700

33,08,078

TOTAL (DDO)

16,58,378

16,49,700

33,08,078

HEADMASTER, GOVERNMENT HIGH

2202

104-INSPECTION

0

56,228

56,228

SCHOOL SARHALA RANUAN

109-GOVERNMENT

2,51,416

3,07,568

5,58,984

SECONDARY

SCHOOLS

TOTAL (MH)

2,51,416

3,63,796

6,15,212

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

FINMI N0522. TXT

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11, 33, 032	11, 34, 936	22, 67, 968
SCHOOL TAGGER KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			11, 33, 032	11, 34, 936	22, 67, 968
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TOTAL (DDO)			11, 33, 032	11, 34, 936	22, 67, 968
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6, 26, 780	6, 27, 564	12, 54, 344
SCHOOL TAHLI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			6, 26, 780	6, 27, 564	12, 54, 344
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TOTAL (DDO)			6, 26, 780	6, 27, 564	12, 54, 344
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,47,540	3,47,540	6,95,080
SCHOOL TAKARLA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			3,47,540	3,47,540	6,95,080

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
*****			-----				
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			3,47,540	3,47,540	6,95,080
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,60,792	19,34,120	36,94,912
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SCHOOL THOPIA		FINMI N0522. TXT SECONDARY SCHOOLS				

TOTAL (MH)		21,08,332	22,81,660	43,89,992		

TOTAL (DDO)		21,08,332	22,81,660	43,89,992		
HEADMASTER, GOVERNMENT HIGH SCHOOL (BOYS), KI SHANPURA		2202	109-GOVERNMENT SECONDARY SCHOOLS	34,41,230	28,36,447	62,77,677

TOTAL (MH)		34,41,230	28,36,447	62,77,677		

TOTAL (DDO)		34,41,230	28,36,447	62,77,677		
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	72,52,035	0	72,52,035

SCHOOL(BOYS), MADHAKA	FINMI N0522. TXT SECONDARY			
	SCHOOLS			
	*****	-----	-----	-----
	TOTAL(MH)	72,52,035	0	72,52,035

	*****	-----	-----	-----
TOTAL(DDO)		72,52,035	0	72,52,035

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,77,477	15,79,676	37,57,153
SCHOOL(GIRLS), DAKHA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
	TOTAL(MH)		21,77,477	15,79,676	37,57,153

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			21,77,477	15,79,676	37,57,153
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL (GIRLS), DHARAMKOT	2202	001-DIRECTION AND ADMINISTRATION	37,428	0	37,428
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				109-GOVERNMENT SECONDARY SCHOOLS	1,46,406	9,92,961	11,39,367
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		TOTAL (MH)			23,61,311	25,72,637	49,33,948
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		TOTAL (DDO)			23,61,311	25,72,637	49,33,948
--	--	-------------	--	--	-----------	-----------	-----------

		HEADMASTER, GOVERNMENT HIGH SCHOOL,	2202	109-GOVERNMENT SECONDARY	84,32,148	82,59,578	1,66,91,726
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SCHOOLS

 TOTAL (MH) 84,32,148 82,59,578 1,66,91,726

2235 200-OTHER 0 3,97,459 3,97,459

PROGRAMMES

 TOTAL (MH) 0 3,97,459 3,97,459

 TOTAL (DDO) 84,32,148 86,57,037 1,70,89,185

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 8,88,036 8,93,748 17,81,784
 SCHOOL, KOTHARI SECONDARY
 SCHOOLS

 TOTAL (MH) 8,88,036 8,93,748 17,81,784

TOTAL (DDO)				8,88,036	8,93,748	17,81,784
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		7,57,060	9,15,853	16,72,913
SCHOOL, AAI WAL		SECONDARY				

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL (MH)				7,57,060	9,15,853	16,72,913
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TOTAL (DDO)				7,57,060	9,15,853	16,72,913
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2, 12, 400	0	2, 12, 400
	DEPARTMENT OF EDUCATION,	SCHOOL, ACHHARWAL		SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----			
			TOTAL (MH)		2, 12, 400	0	2, 12, 400

*****				-----			
			TOTAL (DDO)		2, 12, 400	0	2, 12, 400

	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	59, 895	0	59, 895
	SCHOOL, ADAMPUR		PRIMARY SCHOOLS			

			109-GOVERNMENT	15, 25, 133	57, 94, 674	73, 19, 807
			SECONDARY			
			SCHOOLS			

*****				-----			
			TOTAL (MH)	15, 85, 028	57, 94, 674	73, 79, 702	

TOTAL(DDO)			15,85,028	57,94,674	73,79,702
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,96,104	16,00,728	31,96,832
SCHOOL, AGAMPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			15,96,104	16,00,728	31,96,832
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TOTAL(DDO)			15,96,104	16,00,728	31,96,832
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	4,000	4,000
SCHOOL, AGOL, NABHA		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSIVE
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DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD FINMI N0522. TXT HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

TOTAL (MH) 0 4,000 4,000

TOTAL (DDO) 0 4,000 4,000

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 74,23,524 75,22,809 1,49,46,333
 DEPARTMENT OF EDUCATION, SCHOOL, AHENDPUR SECONDARY
 PUNJAB SCHOOLS

TOTAL (MH) 74,23,524 75,22,809 1,49,46,333

TOTAL (DDO) 74,23,524 75,22,809 1,49,46,333

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 17,41,421 48,03,616 65,45,037

SCHOOL, AHMEDPUR		FINMI N0522. TXT SECONDARY			
		SCHOOLS			

		TOTAL (MH)	17,41,421	48,03,616	65,45,037

		TOTAL (DDO)	17,41,421	48,03,616	65,45,037
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,55,470	10,59,660	30,15,130
SCHOOL, AJIT GILL		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	19,55,470	10,59,660	30,15,130

		TOTAL (DDO)	19,55,470	10,59,660	30,15,130
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,32,768	17,43,117	34,75,885

SCHOOL, AJNODA, NABHA

FINMI N0522. TXT
SECONDARY

SCHOOLS

TOTAL (MH)

17,32,768

17,43,117

34,75,885

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)

17,32,768

17,43,117

34,75,885

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

12,09,958

12,39,290

24,49,248

SCHOOL, AKHARA

SECONDARY

SCHOOLS

 TOTAL (MH) 29,42,726 29,82,407 59,25,133

2235 200-OTHER 13,385 0 13,385
 PROGRAMMES

 TOTAL (MH) 13,385 0 13,385

 TOTAL (DDO) 29,56,111 29,82,407 59,38,518

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 21,76,736 23,03,154 44,79,890
 SCHOOL, AKLIA KALAN SECONDARY
 SCHOOLS

 TOTAL (MH) 21,76,736 23,03,154 44,79,890

TOTAL(DDO)			21,76,736	23,03,154	44,79,890
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,90,576	7,99,808	11,90,384
SCHOOL, AMARGARH KALER		SECONDARY			
		SCHOOLS			

TOTAL(MH)			3,90,576	7,99,808	11,90,384
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	2235	200-OTHER	0	22,939	22,939
		PROGRAMMES			

TOTAL(MH)			0	22,939	22,939
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO) 3,90,576 8,22,747 12,13,323
 DEPARTMENT OF EDUCATION,
 PUNJAB

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 40,49,506 33,75,956 74,25,462
 SCHOOL, AMLOH ROAD, KHANNA SECONDARY
 SCHOOLS

 TOTAL(MH) 40,49,506 33,98,895 74,48,401

 TOTAL(DDO) 44,40,082 41,98,703 86,38,785

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 8,43,080 18,33,608 26,76,688
 SCHOOL, ANDLU SECONDARY

*****		-----	-----	-----
TOTAL (MH)		8,43,080	18,33,608	26,76,688

*****		-----	-----	-----
TOTAL (DDO)		8,43,080	18,33,608	26,76,688

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,15,532	10,21,456	32,36,988
SCHOOL, ASAFWALA		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		22,15,532	10,21,456	32,36,988

2235	102-CHILD	0	1,09,913	1,09,913
	WELFARE			

*****		-----	-----	-----
TOTAL (MH)		0	1,09,913	1,09,913

TOTAL (DDO)	22, 15, 532	11, 31, 369	33, 46, 901
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, ASAR PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	14, 22, 424	14, 27, 920	28, 50, 344
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TOTAL (MH)	14, 22, 424	14, 27, 920	28, 50, 344
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TOTAL (DDO)	14, 22, 424	14, 27, 920	28, 50, 344
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HEADMASTER, GOVERNMENT HIGH	2202	FINMI N0522. TXT 109-GOVERNMENT	0	56,564	56,564
SCHOOL, ATHOLA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			0	56,564	56,564

*****	-----				
TOTAL (DDO)			0	56,564	56,564

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	0	1,68,300	1,68,300
SCHOOL, ATIANA		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	0	2,72,442	2,72,442
		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			0	4,40,742	4,40,742

TOTAL(DDO)			0	4,40,742	4,40,742
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HEADMASTER, GOVERNMENT HIGH SCHOOL, ATLA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,17,576	8,28,660	24,46,236
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TOTAL(MH)			16,17,576	8,28,660	24,46,236
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TOTAL(DDO)			16,17,576	8,28,660	24,46,236
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,31,098	25,47,392	51,78,490

DEPARTMENT OF EDUCATION, SCHOOL, ATTOWAL

SECONDARY

PUNJAB

SCHOOLS

TOTAL (MH)

26,31,098

25,47,392

51,78,490

TOTAL (DDO)

26,31,098

25,47,392

51,78,490

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

20,24,140

16,68,170

36,92,310

SCHOOL, AULAKH

SECONDARY

SCHOOLS

TOTAL (MH)

20,24,140

16,68,170

36,92,310

TOTAL (DDO)

20,24,140

16,68,170

36,92,310

HEADMASTER, GOVERNMENT HIGH

2202

104-INSPECTION

0

29,924

29,924

SCHOOL, AYALI KALAN

109-GOVERNMENT	19,06,996	27,32,020	46,39,016
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	19,06,996	27,61,944	46,68,940

*****	-----	-----	-----
TOTAL (DDO)	19,06,996	27,61,944	46,68,940

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,61,708	4,56,204	25,17,912
SCHOOL, BACHHOANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	20,61,708	4,56,204	25,17,912

*****	-----	-----	-----
TOTAL (DDO)	20,61,708	4,56,204	25,17,912

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 0 20,978 20,978

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
		SCHOOL, BADHOCHI KALAN		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,11,454	11,14,360	21,25,814

TOTAL (MH)					10,11,454	11,35,338	21,46,792

TOTAL (DDO)					10,11,454	11,35,338	21,46,792

FINMI N0522. TXT

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,38,896	11,06,862	21,45,758
SCHOOL, BADWA, NURPUR BEDI		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			10,38,896	11,06,862	21,45,758

*****			-----	-----	-----
TOTAL (DDO)			10,38,896	11,06,862	21,45,758

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,12,112	37,44,651	58,56,763
SCHOOL, BAGHANA		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			21,12,112	37,44,651	58,56,763

*****			-----	-----	-----
TOTAL (DDO)			21,12,112	37,44,651	58,56,763

FINMI N0522. TXT

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,00,816	16,07,344	32,08,160
SCHOOL, BAGLI KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			16,00,816	16,07,344	32,08,160
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TOTAL (DDO)			16,00,816	16,07,344	32,08,160
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,34,440	16,22,644	30,57,084
SCHOOL, BAHADURPUR BAHIAN		SECONDARY			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL (MH) 14,34,440 16,22,644 30,57,084

TOTAL (DDO) 14,34,440 16,22,644 30,57,084

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,23,180	6,48,600	11,71,780
	DEPARTMENT OF EDUCATION,	SCHOOL, BAKHSI WALA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH) 5,23,180 6,48,600 11,71,780

TOTAL (DDO) 5,23,180 6,48,600 11,71,780

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	30,12,004	30,12,004
SCHOOL, BALBERA		PRIMARY SCHOOLS			

109-GOVERNMENT 24,02,760 24,11,531 48,14,291

FINMI N0522. TXT
SECONDARY

SCHOOLS

TOTAL (MH) 24,02,760 54,23,535 78,26,295

TOTAL (DDO) 24,02,760 54,23,535 78,26,295

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 4,12,876 4,12,876
SCHOOL, BALIAN WALI SECONDARY
SCHOOLS

TOTAL (MH) 0 4,12,876 4,12,876

TOTAL (DDO) 0 4,12,876 4,12,876

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 19,52,276 20,24,052 39,76,328

SCHOOL, BALLOH

FINMI N0522. TXT
SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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TOTAL (MH)

19, 52, 276

20, 24, 052

39, 76, 328

TOTAL (DDO)

19, 52, 276

20, 24, 052

39, 76, 328

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BALTANA DERA BASSI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	11, 54, 199	11, 54, 199
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TOTAL (MH)

0

11, 54, 199

11, 54, 199

 TOTAL (DDO) 0 11,54,199 11,54,199

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 20,500 20,500
 SCHOOL, BAMI AL SECONDARY
 SCHOOLS

 TOTAL (MH) 0 20,500 20,500

 TOTAL (DDO) 0 20,500 20,500

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 14,521 14,521
 SCHOOL, BANDAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 14,521 14,521

 TOTAL (DDO) 0 14,521 14,521

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 31,93,961 32,03,055 63,97,016
 SCHOOL, BANDER SECONDARY
 SCHOOLS

 TOTAL (MH) 31,93,961 32,03,055 63,97,016

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, *****
 DEPARTMENT OF EDUCATION,
 PUNJAB

TOTAL (DDO)			31,93,961	32,03,055	63,97,016
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	1,48,448	1,48,448
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SCHOOL, BANDIAL		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			31,93,961	33,51,503	65,45,464

*****			-----	-----	-----
TOTAL (DDO)			31,93,961	33,51,503	65,45,464

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,17,986	49,76,458	84,94,444
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SCHOOL, BANDI WALA		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			35,17,986	49,76,458	84,94,444

TOTAL (DDO)			35, 17, 986	49, 76, 458	84, 94, 444
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10, 39, 820	10, 52, 974	20, 92, 794
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SCHOOL, BANERA KHURD
SECONDARY
SCHOOLS

TOTAL (MH)			10, 39, 820	10, 52, 974	20, 92, 794
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TOTAL (DDO)			10, 39, 820	10, 52, 974	20, 92, 794
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	81, 196	81, 196
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SCHOOL, BANI LODHI
PRIMARY SCHOOLS

109-GOVERNMENT	13, 12, 420	31, 53, 822	44, 66, 242
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE	
			TOTAL (MH)		13, 12, 420	32, 35, 018	45, 47, 438	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BANI LODHI	2235	200-OTHER PROGRAMMES	0	50, 498	50, 498	
			TOTAL (MH)		13, 12, 420	32, 85, 516	45, 97, 936	
			TOTAL (DDO)		13, 12, 420	32, 85, 516	45, 97, 936	
			HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46, 57, 643	39, 25, 551	85, 83, 194

SCHOOL, BANWALA HANWATA		FINMI N0522. TXT SECONDARY			
		SCHOOLS			

		TOTAL (MH)	46,57,643	39,25,551	85,83,194

		TOTAL (DDO)	46,57,643	39,25,551	85,83,194
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	1,91,425	1,91,425
SCHOOL, BARAN		PRIMARY SCHOOLS			
		109-GOVERNMENT	30,21,057	33,17,584	63,38,641
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	30,21,057	35,09,009	65,30,066

		TOTAL (DDO)	30,21,057	35,09,009	65,30,066

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,00,300	52,51,508	75,51,808
SCHOOL, BAREWAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			23,00,300	52,51,508	75,51,808
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TOTAL (DDO)			23,00,300	52,51,508	75,51,808
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BARSALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,22,992	6,24,896	12,47,888
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 TOTAL(MH) 6,22,992 6,24,896 12,47,888

 TOTAL(DDO) 6,22,992 6,24,896 12,47,888

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 17,58,280 17,71,886 35,30,166
 SCHOOL, BASSI GULAM HUSSAN SECONDARY
 SCHOOLS

 TOTAL(MH) 17,58,280 17,71,886 35,30,166

 TOTAL(DDO) 17,58,280 17,71,886 35,30,166

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 18,39,056 19,26,784 37,65,840
 SCHOOL, BASSI JALAL SECONDARY
 SCHOOLS

 TOTAL (MH) 18,39,056 19,26,784 37,65,840

2235 200-OTHER 0 25,347 25,347
 PROGRAMMES

 TOTAL (MH) 0 25,347 25,347

 TOTAL (DDO) 18,39,056 19,52,131 37,91,187

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 23,57,100 12,60,044 36,17,144
 SCHOOL, BASSIAN BET SECONDARY
 SCHOOLS

 TOTAL (MH) 23,57,100 12,60,044 36,17,144

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	18,000	18,000
SCHOOL, BASTI BAWKHAL		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			0	18,000	18,000

*****		-----			
TOTAL (DDO)			0	18,000	18,000

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	1,53,022	1,53,022
SCHOOL, BATALA		PRIMARY SCHOOLS			

		109-GOVERNMENT	0	37,367	37,367
		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			0	1,90,389	1,90,389

TOTAL(DDO) 0 1,90,389 1,90,389

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 0 9,50,208 9,50,208

SCHOOL, BAZI DPUR PRIMARY SCHOOLS

104-INSPECTI ON 0 82,012 82,012

109-GOVERNMENT 0 1,11,568 1,11,568

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY

SCHOOLS

TOTAL(MH) 0 11,43,788 11,43,788

TOTAL (DDO) 0 11,43,788 11,43,788

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,31,652	19,46,364	31,78,016
	DEPARTMENT OF EDUCATION,	SCHOOL, BEGOWAL		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH) 12,31,652 19,46,364 31,78,016

2235	200-OTHER	8,740	0	8,740
	PROGRAMMES			

TOTAL (MH) 8,740 0 8,740

TOTAL (DDO) 12,40,392 19,46,364 31,86,756

HEADMASTER, GOVERNMENT HIGH	2202	FINMI N0522. TXT 109-GOVERNMENT	24,69,532	29,77,910	54,47,442
SCHOOL, BEHAK BODLA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----
TOTAL (MH)		24,69,532	29,77,910	54,47,442

*****	-----	-----	-----	-----
TOTAL (DDO)		24,69,532	29,77,910	54,47,442

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,12,196	9,65,204	33,77,400
SCHOOL, BEHBALPUR KHURD		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----
TOTAL (MH)		24,12,196	9,65,204	33,77,400

*****	-----	-----	-----	-----
TOTAL (DDO)		24,12,196	9,65,204	33,77,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BEHLAKHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14, 51, 326	14, 52, 604	29, 03, 930
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TOTAL (MH)					14, 51, 326	14, 52, 604	29, 03, 930
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TOTAL (DDO)					14, 51, 326	14, 52, 604	29, 03, 930
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		HEADMASTER, GOVERNMENT HIGH SCHOOL, BER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	12, 63, 564	24, 83, 083	37, 46, 647
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TOTAL (MH)			12,63,564	24,83,083	37,46,647
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TOTAL (DDO)			12,63,564	24,83,083	37,46,647
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BHADAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,31,836	12,61,904	22,93,740
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TOTAL (MH)			10,31,836	12,61,904	22,93,740
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TOTAL (DDO)			10,31,836	12,61,904	22,93,740
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAGPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,89,592	14,56,952	28,46,544
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TOTAL (MH) 13,89,592 14,56,952 28,46,544

TOTAL (DDO) 13,89,592 14,56,952 28,46,544

HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA 2202 109-GOVERNMENT SECONDARY 6,64,367 6,60,687 13,25,054

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL (MH) 6,64,367 6,60,687 13,25,054

TOTAL (DDO) 6,64,367 6,60,687 13,25,054

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	21,750	21,750
	DEPARTMENT OF EDUCATION,	SCHOOL, BHALEKI		PRIMARY SCHOOLS			
	PUNJAB						

				103-GOVERNMENT	0	27,260	27,260
				COLLEGES AND			
				INSTITUTES			

				109-GOVERNMENT	0	9,54,316	9,54,316
				SECONDARY			
				SCHOOLS			

			TOTAL (MH)		0	10,03,326	10,03,326

			TOTAL (DDO)		0	10,03,326	10,03,326

		HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	0	2,79,496	2,79,496
		SCHOOL, BHAMI RI		COLLEGES AND			

FINMI N0522. TXT

INSTITUTES

109-GOVERNMENT	20,39,336	20,78,701	41,18,037
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SECONDARY

SCHOOLS

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TOTAL (MH)	20,39,336	23,58,197	43,97,533

2235	200-OTHER	0	13,129	13,129
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	0	13,129	13,129

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TOTAL (DDO)	20,39,336	23,71,326	44,10,662

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAMMI PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,46,908	9,04,716	13,51,624	
*****					-----			
			TOTAL (MH)		4,46,908	9,17,845	13,64,753	
*****					-----			
			TOTAL (DDO)		24,86,244	32,76,042	57,62,286	
			HEADMASTER, GOVERNMENT HIGH SCHOOL, BHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,71,047	16,43,131	32,14,178
*****					-----			
			TOTAL (MH)		15,71,047	16,43,131	32,14,178	

 TOTAL (DDO) 15, 71, 047 16, 43, 131 32, 14, 178

HEADMASTER, GOVERNMENT HI GH 2202 109-GOVERNMENT 3, 23, 172 0 3, 23, 172
 SCHOOL, BHANDAL LUMP SECONDARY
 SCHOOLS

 TOTAL (MH) 3, 23, 172 0 3, 23, 172

 TOTAL (DDO) 3, 23, 172 0 3, 23, 172

HEADMASTER, GOVERNMENT HI GH 2202 109-GOVERNMENT 0 14, 67, 448 14, 67, 448
 SCHOOL, BHANI ARYAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 14, 67, 448 14, 67, 448

TOTAL (DDO) 0 14,67,448 14,67,448

HEADMASTER, GOVERNMENT HIGH SCHOOL, BHANI SHALU 2202 109-GOVERNMENT SECONDARY SCHOOLS 4,30,504 4,84,420 9,14,924

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 4,30,504 4,84,420 9,14,924

TOTAL (DDO) 4,30,504 4,84,420 9,14,924

FINMI N0522. TXT

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,89,028	17,03,036	29,92,064
	DEPARTMENT OF EDUCATION,	SCHOOL, BHANOLANGA		SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----	-----	-----	
			TOTAL (MH)		12,89,028	17,03,036	29,92,064

*****				-----	-----	-----	
			TOTAL (DDO)		12,89,028	17,03,036	29,92,064

	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	0	1,44,800	1,44,800
	SCHOOL, BHANTURA			SECONDARY			
				SCHOOLS			

*****				-----	-----	-----	
			TOTAL (MH)		0	1,44,800	1,44,800

*****				-----	-----	-----	
			TOTAL (DDO)		0	1,44,800	1,44,800

FINMI N0522. TXT

HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	0	82,012	82,012
SCHOOL, BHAPPAL RAJPURA					

109-GOVERNMENT	11,24,580	15,23,956	26,48,536
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	11,24,580	16,05,968	27,30,548

*****	-----	-----	-----
TOTAL (DDO)	11,24,580	16,05,968	27,30,548

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	49,62,280	49,62,280
SCHOOL, BHARI PNECHAN, NABHA		PRIMARY SCHOOLS			

109-GOVERNMENT	13,63,100	22,85,848	36,48,948
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

SECONDARY

SCHOOLS

TOTAL (MH)

13,63,100

72,48,128

86,11,228

TOTAL (DDO)

13,63,100

72,48,128

86,11,228

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH
DEPARTMENT OF EDUCATION, SCHOOL, BHARROWAL KALAN
PUNJAB

2202

109-GOVERNMENT

7,24,422

11,51,164

18,75,586

SECONDARY

SCHOOLS

TOTAL (MH)

7,24,422

11,51,164

18,75,586

2235

200-OTHER

39,114

0

39,114

PROGRAMMES

TOTAL (MH)		39,114	0	39,114
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TOTAL (DDO)		7,63,536	11,51,164	19,14,700
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HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	0	2,79,496	2,79,496
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SCHOOL, BHATLIAN

COLLEGES AND

INSTITUTES

109-GOVERNMENT		0	12,94,232	12,94,232
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SECONDARY

SCHOOLS

TOTAL (MH)		0	15,73,728	15,73,728
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TOTAL (DDO)		0	15,73,728	15,73,728
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HEADMASTER, GOVERNMENT HIGH 2202 104-INSPECTION 0 1,13,380 1,13,380
 SCHOOL, BHATWAN

109-GOVERNMENT 9,46,336 9,14,494 18,60,830

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)					9,46,336	10,27,874	19,74,210
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TOTAL (DDO)					9,46,336	10,27,874	19,74,210
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	4,24,996	4,24,996
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DEPARTMENT OF EDUCATION, SCHOOL, BHEEN

FINMI N0522. TXT
SECONDARY

PUNJAB

SCHOOLS

TOTAL (MH)

0

4, 24, 996

4, 24, 996

TOTAL (DDO)

0

4, 24, 996

4, 24, 996

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

0

8, 37, 116

8, 37, 116

SCHOOL, BHI KHOWALI

PRIMARY SCHOOLS

103-GOVERNMENT

0

27, 260

27, 260

COLLEGES AND

INSTITUTES

109-GOVERNMENT

9, 87, 145

7, 59, 560

17, 46, 705

SECONDARY

SCHOOLS

TOTAL (MH)

9, 87, 145

16, 23, 936

26, 11, 081

TOTAL(DDO)			9,87,145	16,23,936	26,11,081
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	64,332	64,332
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SCHOOL, BHIMBLE		PRIMARY SCHOOLS			
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		109-GOVERNMENT	0	3,24,987	3,24,987
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SECONDARY

SCHOOLS

TOTAL(MH)			0	3,89,319	3,89,319
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			0	3,89,319	3,89,319
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,18,944	26,82,882	42,01,826
	DEPARTMENT OF EDUCATION,	SCHOOL, BHOMA		SECONDARY			
	PUNJAB			SCHOOLS			

		TOTAL (MH)			15,18,944	30,72,201	45,91,145

		TOTAL (DDO)			15,18,944	30,72,201	45,91,145
	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	12,51,709	12,41,672	24,93,381
	SCHOOL, BHOPAL			SECONDARY			
				SCHOOLS			

		TOTAL (MH)			12,51,709	12,41,672	24,93,381

TOTAL (DDO)			12, 51, 709	12, 41, 672	24, 93, 381
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14, 44, 495	14, 71, 500	29, 15, 995
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SCHOOL, BHULLA RAI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			14, 44, 495	14, 71, 500	29, 15, 995
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TOTAL (DDO)			14, 44, 495	14, 71, 500	29, 15, 995
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10, 74, 812	12, 00, 988	22, 75, 800
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SCHOOL, BHULLAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			10, 74, 812	12, 00, 988	22, 75, 800
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TOTAL (DDO) 10,74,812 12,00,988 22,75,800

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 12,84,120 7,13,908 19,98,028

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, BHUMADDI SECONDARY SCHOOLS

TOTAL (MH) 12,84,120 7,13,908 19,98,028

TOTAL (DDO) 12,84,120 7,13,908 19,98,028

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 8,15,776 8,15,776

DEPARTMENT OF EDUCATION, SCHOOL, BHUNDER

SECONDARY

PUNJAB

SCHOOLS

TOTAL (MH)

0

8,15,776

8,15,776

TOTAL (DDO)

0

8,15,776

8,15,776

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

0

5,68,368

5,68,368

SCHOOL, BINAHERI, NABHA

PRIMARY SCHOOLS

109-GOVERNMENT

17,42,464

19,21,004

36,63,468

SECONDARY

SCHOOLS

TOTAL (MH)

17,42,464

24,89,372

42,31,836

TOTAL (DDO)

17,42,464

24,89,372

42,31,836

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8, 21, 862	7, 45, 412	15, 67, 274
SCHOOL, BINJAL		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			8, 21, 862	7, 45, 412	15, 67, 274

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TOTAL (DDO)			8, 21, 862	7, 45, 412	15, 67, 274

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5, 38, 363	6, 54, 608	11, 92, 971
SCHOOL, BINJON		SECONDARY			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINMI N0522. TXT
SCHOOLS

TOTAL (MH) 5,38,363 6,54,608 11,92,971

TOTAL (DDO) 5,38,363 6,54,608 11,92,971

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,37,082	8,93,436	17,30,518
	DEPARTMENT OF EDUCATION,	SCHOOL, BIRMI		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH) 8,37,082 8,93,436 17,30,518

TOTAL (DDO) 8,37,082 8,93,436 17,30,518

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,27,056	0	6,27,056
	SCHOOL, BISHNADI		SECONDARY			

FINMI N0522. TXT
SCHOOLS

TOTAL (MH) 6,27,056 0 6,27,056

TOTAL (DDO) 6,27,056 0 6,27,056

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 14,05,504 14,34,176 28,39,680
SCHOOL, BISSO CHAK SECONDARY
SCHOOLS

TOTAL (MH) 14,05,504 14,34,176 28,39,680

TOTAL (DDO) 14,05,504 14,34,176 28,39,680

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 13,57,776 13,78,578 27,36,354
SCHOOL, BOHAN SECONDARY

TOTAL (MH) 13,57,776 13,78,578 27,36,354

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (DDO)			13,57,776	13,78,578	27,36,354
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		HEADMASTER, GOVERNMENT HIGH SCHOOL, BOPA RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,032	1,30,348	2,42,380
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TOTAL (MH)			14,69,808	15,08,926	29,78,734
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TOTAL (DDO)			14,69,808	15,08,926	29,78,734
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,98,062	11,97,488	23,95,550
SCHOOL, BOPA RAI KHURD		SECONDARY			
		SCHOOLS			

TOTAL (MH)			11,98,062	11,97,488	23,95,550
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TOTAL (DDO)			11,98,062	11,97,488	23,95,550
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,84,230	30,94,376	53,78,606
SCHOOL, BOPARAI		SECONDARY			
		SCHOOLS			

TOTAL (MH) 22,84,230 30,94,376 53,78,606

TOTAL (DDO) 22,84,230 30,94,376 53,78,606

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 19,62,544 21,62,652 41,25,196
 SCHOOL, BOPARAI KALAN SECONDARY SCHOOLS

TOTAL (MH) 19,62,544 21,62,652 41,25,196

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)			19,62,544	21,62,652	41,25,196
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,61,035	13,70,676	27,31,711
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*****			-----	-----	-----
TOTAL (MH)			33,23,579	35,33,328	68,56,907

*****			-----	-----	-----
TOTAL (DDO)			33,23,579	35,33,328	68,56,907

HEADMASTER, GOVERNMENT HIGH SCHOOL, BRAHAMPURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,82,611	7,52,752	15,35,363
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TOTAL (MH)			7,82,611	7,52,752	15,35,363

 TOTAL (DDO) 7,82,611 7,52,752 15,35,363

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 13,04,592 8,82,436 21,87,028
 SCHOOL, BRANCH SECONDARY
 SCHOOLS

 TOTAL (MH) 13,04,592 8,82,436 21,87,028

 TOTAL (DDO) 13,04,592 8,82,436 21,87,028

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 19,56,292 18,69,024 38,25,316
 SCHOOL, BRASS SECONDARY
 SCHOOLS

 TOTAL (MH) 19,56,292 18,69,024 38,25,316

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			19, 56, 292	18, 69, 024	38, 25, 316
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10, 12, 220	8, 62, 252	18, 74, 472
		SCHOOL, BUANI		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		29, 68, 512	27, 31, 276	56, 99, 788

 TOTAL (DDO) 29,68,512 27,31,276 56,99,788

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 8,21,302 8,39,498 16,60,800
 SCHOOL, BURAJ HAKI MA SECONDARY
 SCHOOLS

 TOTAL (MH) 8,21,302 8,39,498 16,60,800

 TOTAL (DDO) 8,21,302 8,39,498 16,60,800

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 9,02,041 4,33,750 13,35,791
 SCHOOL, BURAJ HARI SECONDARY
 SCHOOLS

 TOTAL (MH) 9,02,041 4,33,750 13,35,791

TOTAL (DDO)			9,02,041	4,33,750	13,35,791
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BUREWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,54,712	25,34,538	52,89,250
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TOTAL (MH)			27,54,712	25,34,538	52,89,250
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL (DDO)					27,54,712	25,34,538	52,89,250

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,08,488	24,93,266	50,01,754
	DEPARTMENT OF EDUCATION,	SCHOOL, BUSSOWAL		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)					52,63,200	50,27,804	1,02,91,004
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TOTAL (DDO)					52,63,200	50,27,804	1,02,91,004
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,03,304	26,24,640	52,27,944
SCHOOL, BUTA SINGH WALA RAJPURA		SECONDARY			
		SCHOOLS			

TOTAL (MH)					26,03,304	26,24,640	52,27,944
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TOTAL (DDO)					26,03,304	26,24,640	52,27,944
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FINMI N0522. TXT

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15, 49, 712	12, 74, 408	28, 24, 120
SCHOOL, BUTAHRI		SECONDARY			
		SCHOOLS			

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TOTAL (MH)		15, 49, 712	12, 74, 408
			28, 24, 120

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TOTAL (DDO)		15, 49, 712	12, 74, 408
			28, 24, 120

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16, 77, 378	7, 21, 528	23, 98, 906
SCHOOL, BUTALA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)		16, 77, 378	7, 21, 528
			23, 98, 906

*****	-----	-----	-----
TOTAL (DDO)		16, 77, 378	7, 21, 528
			23, 98, 906

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 49,59,576 33,92,882 83,52,458

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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SCHOOL, BUTANA SECONDARY SCHOOLS

TOTAL (MH) 49,59,576 33,92,882 83,52,458

TOTAL (DDO) 49,59,576 33,92,882 83,52,458

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAHLAN WALI	2202	109-GOVERNMENT	11,01,475	15,22,633	26,24,108
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TOTAL (MH)			11,01,475	15,22,633	26,24,108
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TOTAL (DDO)			11,01,475	15,22,633	26,24,108
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HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAI NA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,09,039	11,43,663	27,52,702
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TOTAL (MH)			16,09,039	11,43,663	27,52,702
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TOTAL (DDO)			16,09,039	11,43,663	27,52,702
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HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH	2202	001-DIRECTI ON AND ADMI NI STRATI ON	1,22,030	0	1,22,030
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		103-GOVERNMENT	0	1,12,200	1,12,200
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FINMI N0522. TXT

COLLEGES AND

INSTITUTES

109-GOVERNMENT

50,29,199

44,29,539

94,58,738

SECONDARY

SCHOOLS

TOTAL(MH)

51,51,229

45,41,739

96,92,968

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			51,51,229	45,41,739	96,92,968
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,84,316	10,91,858	21,76,174

DEPARTMENT OF EDUCATION, SCHOOL, CHAK RANJAN, BANGA

FINMI N0522. TXT
SECONDARY

PUNJAB

SCHOOLS

TOTAL (MH)

62,35,545

56,33,597

1,18,69,142

TOTAL (DDO)

62,35,545

56,33,597

1,18,69,142

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

10,99,620

11,03,044

22,02,664

SCHOOL, CHAKMAFI

SECONDARY

SCHOOLS

TOTAL (MH)

10,99,620

11,03,044

22,02,664

TOTAL (DDO)

10,99,620

11,03,044

22,02,664

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

18,65,419

23,14,626

41,80,045

SCHOOL, CHAKOKI		FINMI N0522. TXT SECONDARY			
		SCHOOLS			

		TOTAL (MH)	18,65,419	23,14,626	41,80,045

		TOTAL (DDO)	18,65,419	23,14,626	41,80,045
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,80,948	19,38,168	38,19,116
SCHOOL, CHANGERWAN		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	18,80,948	19,38,168	38,19,116

		TOTAL (DDO)	18,80,948	19,38,168	38,19,116
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,95,612	5,03,130	9,98,742

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
		SCHOOL, CHANIAN		SECONDARY SCHOOLS			

			TOTAL (MH)		4,95,612	5,03,130	9,98,742

			TOTAL (DDO)		4,95,612	5,03,130	9,98,742
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, CHASHMA	2202	104-INSPECTION	0	10,815	10,815
				109-GOVERNMENT SECONDARY	0	2,688	2,688

SCHOOLS

TOTAL (MH)		0	13,503	13,503

TOTAL (DDO)		0	13,503	13,503

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,88,068	22,51,980	38,40,048
SCHOOL, CHATHE WALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)		15,88,068	22,51,980	38,40,048

TOTAL (DDO)		15,88,068	22,51,980	38,40,048

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	3,932	3,932
SCHOOL, CHAUKI MAN		PROGRAMMES			

TOTAL (MH)	0	3,932	3,932
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TOTAL (DDO)	0	3,932	3,932
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HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAUKI MAN	2202	109-GOVERNMENT SECONDARY	8,05,848	8,12,332	16,18,180
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL (MH)	8,05,848	8,12,332	16,18,180
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TOTAL (DDO) 8,05,848 8,12,332 16,18,180

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,83,172	10,83,172	21,66,344
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAWINDA KALAN		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH) 10,83,172 10,83,172 21,66,344

2235 102-CHI LD 0 5,55,236 5,55,236

WELFARE

200-OTHER 0 1,15,775 1,15,775

PROGRAMMES

TOTAL (MH) 0 6,71,011 6,71,011

TOTAL (DDO) 10,83,172 17,54,183 28,37,355

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,40,226	9,30,676	18,70,902
SCHOOL, CHEEMNA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	9,40,226	9,30,676	18,70,902

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TOTAL (DDO)	9,40,226	9,30,676	18,70,902

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,68,444	26,52,140	50,20,584
SCHOOL, CHEHERU		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	23,68,444	26,52,140	50,20,584

FINMI N0522. TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			23,68,444	26,52,140	50,20,584
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,38,676	6,61,322	12,99,998
		SCHOOL, CHHAJWAL		SECONDARY			
				SCHOOLS			

				TOTAL (MH)	30,07,120	33,13,462	63,20,582
			2235	200-OTHER	0	12,963	12,963
				PROGRAMMES			

TOTAL (MH) 0 12,963 12,963

TOTAL (DDO) 30,07,120 33,26,425 63,33,545

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 23,32,120 24,05,748 47,37,868
SCHOOL, CHHANGALA SECONDARY
SCHOOLS

TOTAL (MH) 23,32,120 24,05,748 47,37,868

TOTAL (DDO) 23,32,120 24,05,748 47,37,868

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 78,551 78,551
SCHOOL, CHHOSONA SECONDARY
SCHOOLS

TOTAL (MH) 0 78,551 78,551

TOTAL (DDO) 0 78,551 78,551

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 74,224 74,224
SCHOOL, CHOHLA SAHIB SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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SCHOOLS

TOTAL (MH) 0 74,224 74,224

TOTAL (DDO)			0	74,224	74,224
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,55,622	6,67,070	13,22,692
	DEPARTMENT OF EDUCATION,	SCHOOL, CHOWANI MOHALLA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)			6,55,622	6,67,070	13,22,692
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TOTAL (DDO)			6,55,622	6,67,070	13,22,692
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HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	6,490	69,140	75,630
SCHOOL, CHUGHAN KALAN		COLLEGES AND			
		INSTITUTES			

109-GOVERNMENT	7,68,492	16,71,783	24,40,275
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SECONDARY

SCHOOLS

TOTAL (MH)			7, 74, 982	17, 40, 923	25, 15, 905
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TOTAL (DDO)			7, 74, 982	17, 40, 923	25, 15, 905
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HEADMASTER, GOVERNMENT HIGH SCHOOL, DAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	16, 34, 620	16, 57, 366	32, 91, 986
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TOTAL (MH)			16, 34, 620	16, 57, 366	32, 91, 986
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TOTAL (DDO)			16, 34, 620	16, 57, 366	32, 91, 986
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HEADMASTER, GOVERNMENT HIGH SCHOOL, DADIAL	2202	109-GOVERNMENT SECONDARY	8, 46, 310	8, 49, 992	16, 96, 302
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SCHOOLS							

			TOTAL (MH)		8,46,310	8,49,992	16,96,302

			TOTAL (DDO)		8,46,310	8,49,992	16,96,302

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DADU MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,30,892	20,41,038	40,71,930

			TOTAL (MH)		20,30,892	20,41,038	40,71,930

			TOTAL (DDO)		20,30,892	20,41,038	40,71,930

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,55,660	10,49,660	21,05,320
SCHOOL, DADUWAL		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			10,55,660	10,49,660	21,05,320

TOTAL (DDO)			10,55,660	10,49,660	21,05,320

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,24,996	18,46,696	36,71,692
SCHOOL, DAFTRI WALA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			18,24,996	18,46,696	36,71,692

TOTAL (DDO)			18,24,996	18,46,696	36,71,692

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	3,18,116	3,18,116
SCHOOL, DAKHU		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	0	3,18,116	3,18,116

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			0	3,18,116	3,18,116
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

FINMI N0522. TXT

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,86,904	7,87,728	15,74,632
SCHOOL, DALLA		SECONDARY			

SCHOOLS

TOTAL (MH)			7,86,904	11,05,844	18,92,748
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TOTAL (DDO)			7,86,904	11,05,844	18,92,748
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,40,888	11,38,612	23,79,500
SCHOOL, DAROULI		SECONDARY			

SCHOOLS

TOTAL (MH)			12,40,888	11,38,612	23,79,500
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	2235	200-OTHER	0	19,775	19,775
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PROGRAMMES

FINMI N0522. TXT

TOTAL(MH) 0 19,775 19,775

TOTAL(DDO) 12,40,888 11,58,387 23,99,275

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 18,61,964 18,70,896 37,32,860
SCHOOL, DASGRAIN SECONDARY
SCHOOLS

TOTAL(MH) 18,61,964 18,70,896 37,32,860

TOTAL(DDO) 18,61,964 18,70,896 37,32,860

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DATARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,00,276	0	27,00,276
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TOTAL (MH)					27,00,276	0	27,00,276
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TOTAL (DDO)					27,00,276	0	27,00,276
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		HEADMASTER, GOVERNMENT HIGH SCHOOL, DAULATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	62,196	62,196
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TOTAL (MH)					0	62,196	62,196
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TOTAL (DDO) 0 62,196 62,196

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 3,93,100 3,07,728 7,00,828
SCHOOL, DAULATPUR DHULA SECONDARY
SCHOOLS

***** -----
TOTAL (MH) 3,93,100 3,07,728 7,00,828

***** -----
TOTAL (DDO) 3,93,100 3,07,728 7,00,828

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 24,18,610 26,52,126 50,70,736
SCHOOL, DAYAL PURA MIRZA SECONDARY
SCHOOLS

***** -----
TOTAL (MH) 24,18,610 26,52,126 50,70,736

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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,56,340	8,60,148	17,16,488
SCHOOL, DEHARKA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			16,60,676	16,63,684	33,24,360
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TOTAL(DDO)			16,60,676	16,63,684	33,24,360
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,94,932	10,98,781	21,93,713
SCHOOL, DEHRI WALA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			10,94,932	10,98,781	21,93,713
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TOTAL(DDO)			10,94,932	10,98,781	21,93,713
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12, 59, 335	12, 65, 421	25, 24, 756
SCHOOL, DEVI NAGAR RAJPURA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			12, 59, 335	12, 65, 421	25, 24, 756
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TOTAL(DDO)			12, 59, 335	12, 65, 421	25, 24, 756
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21, 47, 440	23, 41, 380	44, 88, 820
SCHOOL, DHADDA		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI NO522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
			TOTAL (MH)		21,47,440	23,41,380	44,88,820	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHADDA	2235	200-OTHER PROGRAMMES	0	33,525	33,525	

			TOTAL (MH)		21,47,440	23,74,905	45,22,345	

			TOTAL (DDO)		21,47,440	23,74,905	45,22,345	
			HEADMASTER, GOVERNMENT HIGH SCHOOL, DHADDAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,06,576	9,12,560	18,19,136

			TOTAL (MH)		9,06,576	9,12,560	18,19,136	

 TOTAL (DDO) 9,06,576 9,12,560 18,19,136

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 18,000 18,000
 SCHOOL, DHADE SECONDARY
 SCHOOLS

 TOTAL (MH) 0 18,000 18,000

 TOTAL (DDO) 0 18,000 18,000

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 14,91,056 15,28,052 30,19,108
 SCHOOL, DHADIOLA NAZORA SECONDARY
 SCHOOLS

 TOTAL (MH) 14,91,056 15,28,052 30,19,108

TOTAL (DDO)				14, 91, 056	15, 28, 052	30, 19, 108
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		14, 67, 504	13, 26, 841	27, 94, 345
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, DHAI PAI				SECONDARY SCHOOLS			
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TOTAL (MH)				14, 67, 504	13, 26, 841	27, 94, 345
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHAI PAI	2235	200-OTHER PROGRAMMES	0	19, 845	19, 845
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TOTAL (MH) 0 19,845 19,845

TOTAL (DDO) 14,67,504 13,46,686 28,14,190

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 24,84,752 25,18,951 50,03,703
SCHOOL, DHALI WAL BET SECONDARY
SCHOOLS

TOTAL (MH) 24,84,752 25,18,951 50,03,703

TOTAL (DDO) 24,84,752 25,18,951 50,03,703

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 20,55,865 20,18,107 40,73,972
SCHOOL, DHALWATA SECONDARY
SCHOOLS

TOTAL (MH) 20,55,865 20,18,107 40,73,972

TOTAL (DDO) 20,55,865 20,18,107 40,73,972

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 15,05,632 19,12,536 34,18,168
 SCHOOL, DHAM BADSHAHPUR SECONDARY
 SCHOOLS

TOTAL (MH) 15,05,632 19,12,536 34,18,168

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)			15,05,632	19,12,536	34,18,168
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,67,352	17,51,112	34,18,464
	DEPARTMENT OF EDUCATION,	SCHOOL, DHAMAI		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	31,72,984	36,63,648	68,36,632

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TOTAL(DDO)	31,72,984	36,63,648	68,36,632

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,57,728	16,47,250	32,04,978
SCHOOL, DHAMIAN KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	15,57,728	16,47,250	32,04,978

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TOTAL(DDO)			15, 57, 728	16, 47, 250	32, 04, 978
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HEADMASTER, GOVERNMENT HIGH SCHOOL, DHANDWAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3, 39, 264	3, 42, 264	6, 81, 528
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TOTAL(MH)			3, 39, 264	3, 42, 264	6, 81, 528

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TOTAL(DDO)			3, 39, 264	3, 42, 264	6, 81, 528

HEADMASTER, GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	33, 17, 016	37, 31, 804	70, 48, 820
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TOTAL(MH)			33, 17, 016	37, 31, 804	70, 48, 820

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TOTAL(DDO) 33,17,016 37,31,804 70,48,820

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 11,77,786 11,85,538 23,63,324

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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SCHOOL, DHARAM GARH RAJPURA
 SECONDARY
 SCHOOLS

TOTAL(MH) 11,77,786 11,85,538 23,63,324

TOTAL(DDO) 11,77,786 11,85,538 23,63,324

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,13,748	0	13,13,748
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DEPARTMENT OF EDUCATION, SCHOOL, DHARAMPURA

FINMI N0522. TXT
SECONDARY

PUNJAB

SCHOOLS

TOTAL (MH) 13,13,748 0 13,13,748

2235 200-OTHER 28,102 0 28,102

PROGRAMMES

TOTAL (MH) 28,102 0 28,102

TOTAL (DDO) 13,41,850 0 13,41,850

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 15,59,866 16,08,960 31,68,826

SCHOOL, DHARAUR SECONDARY

SCHOOLS

TOTAL (MH) 15,59,866 16,08,960 31,68,826

 TOTAL(DDO) 15,59,866 16,08,960 31,68,826

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 17,39,348 17,64,802 35,04,150
 SCHOOL, DHARIWAL DARAGA SECONDARY
 SCHOOLS

 TOTAL(MH) 17,39,348 17,64,802 35,04,150

 TOTAL(DDO) 17,39,348 17,64,802 35,04,150

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11, 40, 041	11, 53, 616	22, 93, 657
	DEPARTMENT OF EDUCATION,	SCHOOL, DHESI RN KALAN		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)					11, 40, 041	11, 53, 616	22, 93, 657
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TOTAL (DDO)					11, 40, 041	11, 53, 616	22, 93, 657
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18, 11, 828	14, 39, 228	32, 51, 056
SCHOOL, DHILWAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			18, 11, 828	14, 39, 228	32, 51, 056
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TOTAL (DDO)			18, 11, 828	14, 39, 228	32, 51, 056
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17, 14, 106	17, 19, 490	34, 33, 596
SCHOOL, DHIMA WALI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			17, 14, 106	17, 19, 490	34, 33, 596
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TOTAL (DDO)			17, 14, 106	17, 19, 490	34, 33, 596
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9, 45, 391	9, 70, 059	19, 15, 450
SCHOOL, DHOLLAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			9, 45, 391	9, 70, 059	19, 15, 450
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	2235	200-OTHER	48, 453	0	48, 453
		PROGRAMMES			

TOTAL (MH)	48,453	0	48,453
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)	9,93,844	9,70,059	19,63,903
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HEADMASTER, GOVERNMENT HIGH SCHOOL, DOLON KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,80,100	9,72,608	19,52,708
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TOTAL (MH)	10,28,553	9,72,608	20,01,161
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 TOTAL (DDO) 19, 73, 944 19, 42, 667 39, 16, 611

HEADMASTER, GOVERNMENT HI GH 2202 109-GOVERNMENT 14, 19, 964 14, 15, 540 28, 35, 504
 SCHOOL, DUBETTA SECONDARY
 SCHOOLS

 TOTAL (MH) 14, 19, 964 14, 15, 540 28, 35, 504

 TOTAL (DDO) 14, 19, 964 14, 15, 540 28, 35, 504

HEADMASTER, GOVERNMENT HI GH 2202 109-GOVERNMENT 15, 44, 417 15, 33, 143 30, 77, 560
 SCHOOL, DUDAN SADHAN SECONDARY
 SCHOOLS

 TOTAL (MH) 15, 44, 417 15, 33, 143 30, 77, 560

TOTAL (DDO)			15,44,417	15,33,143	30,77,560
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HEADMASTER, GOVERNMENT HIGH SCHOOL, DUGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,09,379	26,53,531	42,62,910
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TOTAL (MH)			16,09,379	26,53,531	42,62,910
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			16,09,379	26,53,531	42,62,910

DEPARTMENT OF EDUCATION,

PUNJAB

FINMI N0522. TXT

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,91,776	11,98,326	23,90,102
SCHOOL, DUMNA, CHAMKAURSAHIB		SECONDARY			
		SCHOOLS			

TOTAL (MH)			28,01,155	38,51,857	66,53,012
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TOTAL (DDO)			28,01,155	38,51,857	66,53,012
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,00,360	8,73,700	16,74,060
SCHOOL, DYALPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			8,00,360	8,73,700	16,74,060
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 TOTAL (DDO) 8,00,360 8,73,700 16,74,060

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 12,05,876 11,49,160 23,55,036
 SCHOOL, FAI ZULA CHARCH SECONDARY
 SCHOOLS

 TOTAL (MH) 12,05,876 11,49,160 23,55,036

 TOTAL (DDO) 12,05,876 11,49,160 23,55,036

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 25,44,499 30,54,484 55,98,983
 SCHOOL, FATEHGARH PANJTOOR SECONDARY
 SCHOOLS

 TOTAL (MH) 25,44,499 30,54,484 55,98,983

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					25,44,499	30,54,484	55,98,983
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,34,851	8,18,820	26,53,671
TOTAL (MH)					43,79,350	38,73,304	82,52,654
TOTAL (DDO)					43,79,350	38,73,304	82,52,654

FINMI N0522. TXT

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,33,752	8,03,672	16,37,424
SCHOOL, FATHEPUR, NABHA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			8,33,752	8,03,672	16,37,424
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TOTAL (DDO)			8,33,752	8,03,672	16,37,424
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,39,772	0	3,39,772
SCHOOL, FATU DUNGA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			3,39,772	0	3,39,772
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TOTAL (DDO)			3,39,772	0	3,39,772
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	15,464	15,464
SCHOOL, FAZULAPUR		PRIMARY SCHOOLS			

		109-GOVERNMENT	18,70,598	17,61,134	36,31,732
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		18,70,598	17,76,598	36,47,196

*****		-----	-----	-----
TOTAL (DDO)		18,70,598	17,76,598	36,47,196

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER, GOVERNMENT HIGH SCHOOL, FROAR	2202	101-GOVERNMENT	42,14,510	0	42,14,510
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PUNJAB

109-GOVERNMENT	14,35,608	14,39,824	28,75,432
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	56,50,118	14,39,824	70,89,942

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TOTAL (DDO)	56,50,118	14,39,824	70,89,942

HEADMASTER, GOVERNMENT HI GH	2202	109-GOVERNMENT	9,37,624	10,21,408	19,59,032
SCHOOL, GADAPUR RAJPURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	9,37,624	10,21,408	19,59,032

*****	-----	-----	-----
TOTAL (DDO)	9,37,624	10,21,408	19,59,032

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,61,726	10,21,460	20,83,186
SCHOOL, GAGRA		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----	
TOTAL (MH)			10,61,726	10,21,460	20,83,186

*****		-----	-----	-----	
TOTAL (DDO)			10,61,726	10,21,460	20,83,186

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,18,760	2,17,713	4,36,473
SCHOOL, GAJAR GUDANA		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----	
TOTAL (MH)			2,18,760	2,17,713	4,36,473

*****		-----	-----	-----	
TOTAL (DDO)			2,18,760	2,17,713	4,36,473

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, GANDHI CAMP	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,86,060	21,92,396	43,78,456
*****					-----		
			TOTAL (MH)		21,86,060	21,92,396	43,78,456
			2235	200-OTHER PROGRAMMES	0	1,65,566	1,65,566
*****					-----		
			TOTAL (MH)		0	1,65,566	1,65,566

 TOTAL (DDO) 21,86,060 23,57,962 45,44,022

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 21,90,636 35,33,008 57,23,644
 SCHOOL, GANGA SECONDARY
 SCHOOLS

 TOTAL (MH) 21,90,636 35,33,008 57,23,644

 TOTAL (DDO) 21,90,636 35,33,008 57,23,644

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 8,06,570 8,08,892 16,15,462
 SCHOOL, GANGROLA SECONDARY
 SCHOOLS

 TOTAL (MH) 8,06,570 8,08,892 16,15,462

TOTAL (DDO)			8,06,570	8,08,892	16,15,462
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HEADMASTER, GOVERNMENT HIGH SCHOOL, GARH BAGGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,21,594	6,22,288	12,43,882
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TOTAL (MH)			6,21,594	6,22,288	12,43,882
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO) 6, 21, 594 6, 22, 288 12, 43, 882

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 8, 82, 548 9, 44, 708 18, 27, 256
SCHOOL, GARHI QUANUNGAON SECONDARY
SCHOOLS

***** -----
TOTAL (MH) 15, 04, 142 15, 66, 996 30, 71, 138

***** -----
TOTAL (DDO) 15, 04, 142 15, 66, 996 30, 71, 138

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 6, 06, 368 6, 10, 040 12, 16, 408
SCHOOL, GARLI MANSOWAL SECONDARY
SCHOOLS

***** -----
TOTAL (MH) 6, 06, 368 6, 10, 040 12, 16, 408

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TOTAL (DDO)			6,06,368	6,10,040	12,16,408
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HEADMASTER, GOVERNMENT HIGH SCHOOL, GARLON BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,68,772	6,07,432	12,76,204
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*****			-----		
TOTAL (MH)			6,68,772	6,07,432	12,76,204

*****			-----		
TOTAL (DDO)			6,68,772	6,07,432	12,76,204

HEADMASTER, GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,65,920	32,11,796	63,77,716
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*****			-----		
TOTAL (MH)			31,65,920	32,11,796	63,77,716

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR	2235	200-OTHER PROGRAMMES	0	1,00,450	1,00,450	
*****					-----			
			TOTAL (MH)		0	1,00,450	1,00,450	
*****					-----			
			TOTAL (DDO)		31,65,920	33,12,246	64,78,166	
			HEADMASTER, GOVERNMENT HIGH SCHOOL, GHAGWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,07,808	20,12,704	40,20,512
*****					-----			
			TOTAL (MH)		20,07,808	20,12,704	40,20,512	

 TOTAL (DDO) 20,07,808 20,12,704 40,20,512

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 11,22,688 11,31,376 22,54,064
 SCHOOL, GHANDI NAGAR SECONDARY
 SCHOOLS

 TOTAL (MH) 11,22,688 11,31,376 22,54,064

 TOTAL (DDO) 11,22,688 11,31,376 22,54,064

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 1,36,504 0 1,36,504
 SCHOOL, GHARAUR SECONDARY
 SCHOOLS

 TOTAL (MH) 1,36,504 0 1,36,504

TOTAL (DDO)			1,36,504	0	1,36,504
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HEADMASTER, GOVERNMENT HIGH SCHOOL, GHASMANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,43,000	14,54,714	28,97,714
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL (MH)		14,43,000	14,54,714	28,97,714
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 TOTAL (DDO) 14,43,000 14,54,714 28,97,714

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 34,62,232 35,15,208 69,77,440
 SCHOOL, GHUDA SECONDARY
 SCHOOLS

 TOTAL (MH) 49,05,232 49,69,922 98,75,154

 TOTAL (DDO) 49,05,232 49,69,922 98,75,154

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 10,98,496 10,89,100 21,87,596
 SCHOOL, GHULAL SECONDARY
 SCHOOLS

 TOTAL (MH) 10,98,496 10,89,100 21,87,596

TOTAL (DDO)			10,98,496	10,89,100	21,87,596
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,17,448	8,21,664	16,39,112
SCHOOL, GHUNGARALI RAJPUTTA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			8,17,448	8,21,664	16,39,112
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TOTAL (DDO)			8,17,448	8,21,664	16,39,112
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	16,01,856	16,01,856
SCHOOL, GHUNGRANA		SECONDARY			
		SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		0	16,01,856	16,01,856
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

			TOTAL (DDO)		0	16,01,856	16,01,856
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	HEADMASTER, GOVERNMENT HIGH SCHOOL, GIDDAR		2202	109-GOVERNMENT SECONDARY SCHOOLS	11,24,296	11,91,756	23,16,052
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			TOTAL (MH)		11,24,296	27,93,612	39,17,908
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			2235	200-OTHER	0	20,428	20,428
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FINMI N0522. TXT

PROGRAMMES

 TOTAL (MH) 0 20,428 20,428

 TOTAL (DDO) 11,24,296 28,14,040 39,38,336

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 29,26,571 30,20,210 59,46,781
 SCHOOL, GILL SECONDARY
 SCHOOLS

 TOTAL (MH) 29,26,571 30,20,210 59,46,781

 TOTAL (DDO) 29,26,571 30,20,210 59,46,781

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 14,87,012 18,55,568 33,42,580
 SCHOOL, GILL KALAN SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	14,87,012	18,55,568	33,42,580

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TOTAL (DDO)	14,87,012	18,55,568	33,42,580

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, GODERPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,01,943	13,14,863	26,16,806
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TOTAL (MH)	27,88,955	31,70,431	59,59,386

*****				-----		
TOTAL (DDO)			27,88,955	31,70,431	59,59,386	
HEADMASTER, GOVERNMENT HIGH SCHOOL, GOMTI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,18,108	12,03,476	23,21,584	
*****				-----		
TOTAL (MH)			11,18,108	12,03,476	23,21,584	
	2235	200-OTHER PROGRAMMES	0	89,671	89,671	
*****				-----		
TOTAL (MH)			0	89,671	89,671	
*****				-----		
TOTAL (DDO)			11,18,108	12,93,147	24,11,255	

FINMI N0522. TXT

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,64,412	7,53,010	15,17,422
SCHOOL, GORSIAN KADAR BAKSH		SECONDARY			
		SCHOOLS			

TOTAL (MH)			7,64,412	7,53,010	15,17,422
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TOTAL (DDO)			7,64,412	7,53,010	15,17,422
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HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTI ON	0	1,43,000	1,43,000
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SCHOOL, GOVI N D GARH		AND			
		ADM I NI STRATI ON			

		109-GOVERNMENT	26,92,530	42,95,924	69,88,454
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SECONDARY

SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, GOVINDGARH	TOTAL (MH)		26,92,530	44,38,924	71,31,454
			2235	200-OTHER PROGRAMMES	0	53,750	53,750

			TOTAL (MH)		26,92,530	44,92,674	71,85,204

			TOTAL (DDO)		26,92,530	44,92,674	71,85,204
		HEADMASTER, GOVERNMENT HIGH SCHOOL, GUMTI KALAN	2202	109-GOVERNMENT SECONDARY	20,08,325	0	20,08,325

FINMI N0522. TXT
SCHOOLS

*****			-----		
TOTAL (MH)			20,08,325	0	20,08,325
*****			-----		
TOTAL (DDO)			20,08,325	0	20,08,325
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,89,856	9,97,878	19,87,734
SCHOOL, GUNACHAUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			9,89,856	9,97,878	19,87,734
*****			-----		
TOTAL (DDO)			9,89,856	9,97,878	19,87,734
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,54,064	10,61,000	21,15,064
SCHOOL, GUREY		SECONDARY			

TOTAL (MH) 10,54,064 10,61,000 21,15,064

TOTAL (DDO) 10,54,064 10,61,000 21,15,064

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANI PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,74,176	15,04,064	30,78,240
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TOTAL (MH) 15,74,176 15,04,064 30,78,240

 TOTAL (DDO) 15,74,176 15,04,064 30,78,240

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 7,39,224 14,23,932 21,63,156
 SCHOOL, HABI THPUT SECONDARY
 SCHOOLS

 TOTAL (MH) 7,39,224 14,23,932 21,63,156

 TOTAL (DDO) 7,39,224 14,23,932 21,63,156

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 23,65,066 18,13,358 41,78,424
 SCHOOL, HADI ABAD SECONDARY
 SCHOOLS

 TOTAL (MH) 23,65,066 18,13,358 41,78,424

2235	200-OTHER	0	24,974	24,974
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PROGRAMMES

TOTAL (MH)		0	24,974	24,974
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TOTAL (DDO)		23,65,066	18,38,332	42,03,398
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,94,792	10,84,464	19,79,256
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SCHOOL, HAI BOWAL

SECONDARY

SCHOOLS

TOTAL (MH)		8,94,792	10,84,464	19,79,256
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSI VE
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DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, *****
 DEPARTMENT OF EDUCATION,
 PUNJAB

TOTAL (DDO) 8,94,792 10,84,464 19,79,256

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 8,86,536 8,92,119 17,78,655
 SCHOOL, HARLO PHROLO SECONDARY
 SCHOOLS

TOTAL (MH) 17,81,328 19,76,583 37,57,911

TOTAL (DDO) 17,81,328 19,76,583 37,57,911

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 7,36,460 7,19,472 14,55,932
 SCHOOL, HARNAM PURA SECONDARY

SCHOOLS

TOTAL (MH) 7,36,460 7,19,472 14,55,932

TOTAL (DDO) 7,36,460 7,19,472 14,55,932

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 20,94,614 19,58,698 40,53,312
SCHOOL, HARPAL PUR SECONDARY
SCHOOLS

TOTAL (MH) 20,94,614 19,58,698 40,53,312

2235 200-OTHER 0 23,288 23,288
PROGRAMMES

TOTAL (MH) 0 23,288 23,288

TOTAL(DDO)	20,94,614	19,81,986	40,76,600
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,48,328	12,24,336	23,72,664
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, HARTA				SECONDARY SCHOOLS			
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TOTAL(MH)	11,48,328	12,24,336	23,72,664
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TOTAL(DDO)	11,48,328	12,24,336	23,72,664
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12, 25, 088	11, 66, 512	23, 91, 600
	DEPARTMENT OF EDUCATION,	SCHOOL, HAYAT NAGAR		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)					12, 25, 088	11, 66, 512	23, 91, 600
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TOTAL (DDO)					12, 25, 088	11, 66, 512	23, 91, 600
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15, 13, 965	14, 87, 293	30, 01, 258
SCHOOL, HULKA		SECONDARY			
		SCHOOLS			

TOTAL (MH)					15, 13, 965	14, 87, 293	30, 01, 258
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TOTAL (DDO)					15, 13, 965	14, 87, 293	30, 01, 258
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14, 71, 255	14, 74, 352	29, 45, 607
SCHOOL, IBBAM		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			14, 71, 255	14, 74, 352	29, 45, 607

*****			-----		
TOTAL (DDO)			14, 71, 255	14, 74, 352	29, 45, 607

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10, 11, 116	10, 11, 116	20, 22, 232
SCHOOL, JAGATPUR JATTAN		SECONDARY			
		SCHOOLS			

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NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSIVE
DEPARTMENT	CHIE F CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDI TURE

		TOTAL (MH)		10, 11, 116	10, 11, 116	20, 22, 232
EDUCATION	SECRETARY TO GOVERNMENT,	*****				
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
		TOTAL (DDO)		10, 11, 116	10, 11, 116	20, 22, 232
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14, 44, 852	14, 49, 204	28, 94, 056
	SCHOOL, JAGDEV KHURD		SECONDARY			
			SCHOOLS			

		TOTAL (MH)		24, 55, 968	24, 60, 320	49, 16, 288

		TOTAL (DDO)		24, 55, 968	24, 60, 320	49, 16, 288
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 11, 660	40, 000	1, 51, 660

SCHOOL, JAI MALWALA

SECONDARY

SCHOOLS

TOTAL (MH)

1, 11, 660

40, 000

1, 51, 660

TOTAL (DDO)

1, 11, 660

40, 000

1, 51, 660

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

8, 84, 808

12, 41, 486

21, 26, 294

SCHOOL, JAJJAL

SECONDARY

SCHOOLS

TOTAL (MH)

8, 84, 808

12, 41, 486

21, 26, 294

TOTAL (DDO)

8, 84, 808

12, 41, 486

21, 26, 294

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

6, 73, 107

0

6, 73, 107

SCHOOL, JALALDI WAL

SECONDARY

SCHOOLS

TOTAL (MH)

6,73,107

0

6,73,107

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			6,73,107	0	6,73,107
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,12,292	12,15,012	24,27,304
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SCHOOL, JALELEANA SECONDARY

SCHOOLS

*****			-----		
TOTAL (MH)			18,85,399	12,15,012	31,00,411
*****			-----		
TOTAL (DDO)			18,85,399	12,15,012	31,00,411
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,93,900	6,95,804	13,89,704
SCHOOL, JALLAH		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			6,93,900	6,95,804	13,89,704
*****			-----		
TOTAL (DDO)			6,93,900	6,95,804	13,89,704
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,82,852	12,03,344	23,86,196
SCHOOL, JALLOWAL KHANOR		SECONDARY			
		SCHOOLS			

 TOTAL (MH) 11,82,852 12,03,344 23,86,196

 TOTAL (DDO) 11,82,852 12,03,344 23,86,196

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 28,86,080 29,12,540 57,98,620
 SCHOOL, JAMALPUR AWANA SECONDARY
 SCHOOLS

 TOTAL (MH) 28,86,080 29,12,540 57,98,620

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION SECRETARY TO GOVERNMENT, *****
 DEPARTMENT OF EDUCATION,
 PUNJAB

TOTAL(DDO)			28,86,080	29,12,540	57,98,620
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,45,350	18,43,232	40,88,582
SCHOOL, JANDAWALA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			51,31,430	47,55,772	98,87,202
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TOTAL(DDO)			51,31,430	47,55,772	98,87,202
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,01,780	7,07,900	14,09,680
SCHOOL, JANDI		SECONDARY			
		SCHOOLS			

TOTAL (MH) 7,01,780 7,07,900 14,09,680

TOTAL (DDO) 7,01,780 7,07,900 14,09,680

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 17,54,910 19,21,018 36,75,928
SCHOOL, JANDWAL SECONDARY
SCHOOLS

TOTAL (MH) 17,54,910 19,21,018 36,75,928

TOTAL (DDO) 17,54,910 19,21,018 36,75,928

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 15,15,129 13,68,591 28,83,720
SCHOOL, JANERIAN SECONDARY
SCHOOLS

TOTAL (MH) 15, 15, 129 13, 68, 591 28, 83, 720

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, JANERIAN	2235	200-OTHER PROGRAMMES	0	17,857	17,857
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TOTAL (MH) 0 17,857 17,857

TOTAL (DDO) 15, 15, 129 13, 86, 448 29, 01, 577

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 9, 88, 280 9, 90, 592 19, 78, 872

SCHOOL, JARG

SECONDARY

SCHOOLS

TOTAL (MH)

9,88,280

9,90,592

19,78,872

TOTAL (DDO)

9,88,280

9,90,592

19,78,872

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

13,72,748

14,26,980

27,99,728

SCHOOL, JARGARI

SECONDARY

SCHOOLS

TOTAL (MH)

13,72,748

14,26,980

27,99,728

TOTAL (DDO)

13,72,748

14,26,980

27,99,728

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

16,31,816

16,42,328

32,74,144

SCHOOL, JARKHAR

SECONDARY

SCHOOLS

TOTAL (MH)

16,31,816

16,42,328

32,74,144

TOTAL (DDO)

16,31,816

16,42,328

32,74,144

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

9,05,321

9,81,756

18,87,077

SCHOOL, JASPAL BANGER

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		9,05,321	9,81,756	18,87,077

DEPARTMENT OF EDUCATION,

PUNJAB

 TOTAL (DDO) 9,05,321 9,81,756 18,87,077

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 14,84,080 14,68,704 29,52,784
 SCHOOL, JASSOWAL KULAR SECONDARY
 SCHOOLS

 TOTAL (MH) 23,89,401 24,50,460 48,39,861

 TOTAL (DDO) 23,89,401 24,50,460 48,39,861

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 41,40,632 43,02,416 84,43,048
 SCHOOL, JAWADDI SECONDARY

*****		-----		
TOTAL (MH)		41,40,632	43,02,416	84,43,048

*****		-----		
TOTAL (DDO)		41,40,632	43,02,416	84,43,048

HEADMASTER, GOVERNMENT HIGH SCHOOL, JEONDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,67,792	10,90,664	22,58,456
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TOTAL (MH)		11,67,792	10,90,664	22,58,456

2235	200-OTHER PROGRAMMES	0	22,998	22,998
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*****		-----		
TOTAL (MH)		0	22,998	22,998

TOTAL (DDO) 11,67,792 11,13,662 22,81,454

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,56,140	9,58,060	19,14,200
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TOTAL (MH) 9,56,140 9,58,060 19,14,200

TOTAL (DDO) 9,56,140 9,58,060 19,14,200

HEADMASTER, GOVERNMENT HIGH	2202	FINMI N0522. TXT 109-GOVERNMENT	11,03,513	10,01,492	21,05,005
SCHOOL, JHANDER KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----
TOTAL (MH)		11,03,513	10,01,492	21,05,005

*****	-----	-----	-----	-----
TOTAL (DDO)		11,03,513	10,01,492	21,05,005

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	35,599	35,599
SCHOOL, JHINGA KALAN		PROGRAMMES			

*****	-----	-----	-----	-----
TOTAL (MH)		0	35,599	35,599

*****	-----	-----	-----	-----
TOTAL (DDO)		0	35,599	35,599

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,24,636	19,34,167	39,58,803
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SCHOOL, JIWAN ARAIN

FINMI N0522. TXT
SECONDARY

SCHOOLS

TOTAL (MH)

20,24,636

19,34,167

39,58,803

TOTAL (DDO)

20,24,636

19,34,167

39,58,803

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

0

6,27,340

6,27,340

SCHOOL, JODHPUR RAMANA

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)

0

6,27,340

6,27,340

 TOTAL(DDO) 0 6,27,340 6,27,340

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 21,22,738 21,45,748 42,68,486
 DEPARTMENT OF EDUCATION, SCHOOL, JOGI PUR SECONDARY
 PUNJAB SCHOOLS

 TOTAL(MH) 21,22,738 21,45,748 42,68,486

 TOTAL(DDO) 21,22,738 21,45,748 42,68,486

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 5,44,978 4,12,040 9,57,018
 SCHOOL, JONEWAL SECONDARY
 SCHOOLS

 TOTAL(MH) 5,44,978 4,12,040 9,57,018

	2235	200-OTHER	0	11,295	11,295	
		PROGRAMMES				

	TOTAL (MH)		0	11,295	11,295	

	TOTAL (DDO)		5,44,978	4,23,335	9,68,313	

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,02,242	7,85,660	15,87,902
	SCHOOL, KAKRALA KALAN		SECONDARY			
			SCHOOLS			

	TOTAL (MH)		8,02,242	7,85,660	15,87,902	

	TOTAL (DDO)		8,02,242	7,85,660	15,87,902	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KALA BALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14, 63, 799	15, 13, 607	29, 77, 406	
*****					TOTAL (MH)	14, 63, 799	15, 13, 607	29, 77, 406
*****					TOTAL (DDO)	14, 63, 799	15, 13, 607	29, 77, 406
		HEADMASTER, GOVERNMENT HIGH SCHOOL, KALAHARI	2235	200-OTHER PROGRAMMES	0	2, 400	2, 400	

TOTAL (MH)			0	2,400	2,400
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TOTAL (DDO)			0	2,400	2,400
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,95,915	8,95,915	17,91,830
SCHOOL, KALEWAL BHAGTAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			8,95,915	8,95,915	17,91,830
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TOTAL (DDO)			8,95,915	8,95,915	17,91,830
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,51,564	5,70,216	12,21,780
SCHOOL, KALLOWAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)	6,51,564	5,70,216	12,21,780
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TOTAL(DDO)	6,51,564	5,70,216	12,21,780
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HEADMASTER, GOVERNMENT HIGH SCHOOL, KALRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,99,688	4,35,088	8,34,776
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,99,688	4,35,088	8,34,776

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,
PUNJAB

FINMI N0522. TXT

TOTAL(DDO)			3,99,688	4,35,088	8,34,776
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HEADMASTER, GOVERNMENT HIGH SCHOOL, KALSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,52,314	11,00,126	22,52,440
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*****	-----	-----	-----	-----	-----
TOTAL(MH)			15,52,002	15,35,214	30,87,216

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			15,52,002	15,35,214	30,87,216

HEADMASTER, GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,18,904	11,22,984	22,41,888
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TOTAL(MH)			11,18,904	11,22,984	22,41,888

 TOTAL(DDO) 11,18,904 11,22,984 22,41,888

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 24,55,300 24,80,919 49,36,219
 SCHOOL, KAMALPUR SECONDARY
 SCHOOLS

 TOTAL(MH) 24,55,300 24,80,919 49,36,219

 TOTAL(DDO) 24,55,300 24,80,919 49,36,219

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 98,946 0 98,946
 SCHOOL, KAMI ANI A SECONDARY
 SCHOOLS

 TOTAL(MH) 98,946 0 98,946

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KAMI ANI A	2235	200-OTHER PROGRAMMES	0	2,834	2,834	
*****					-----			
			TOTAL (MH)		0	2,834	2,834	
*****					-----			
			TOTAL (DDO)		98,946	2,834	1,01,780	
			HEADMASTER, GOVERNMENT HIGH SCHOOL, KANDALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,44,604	25,56,276	51,00,880

 TOTAL (MH) 25,44,604 25,56,276 51,00,880

 TOTAL (DDO) 25,44,604 25,56,276 51,00,880

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 12,43,932 12,18,151 24,62,083
 SCHOOL, KANDOLA SECONDARY
 SCHOOLS

 TOTAL (MH) 12,43,932 12,18,151 24,62,083

 TOTAL (DDO) 12,43,932 12,18,151 24,62,083

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 10,86,812 32,27,322 43,14,134
 SCHOOL, KAONI SECONDARY
 SCHOOLS

 TOTAL (MH) 10,86,812 32,27,322 43,14,134

 TOTAL (DDO) 10,86,812 32,27,322 43,14,134

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 24,90,352 25,01,096 49,91,448
 SCHOOL, KAPOORI RAJPURA SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

 TOTAL (MH) 24,90,352 25,01,096 49,91,448

TOTAL (DDO) 24,90,352 25,01,096 49,91,448

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,90,688	16,96,892	33,87,580
	DEPARTMENT OF EDUCATION,	SCHOOL, KAPOORPIND		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH) 16,90,688 16,96,892 33,87,580

TOTAL (DDO) 16,90,688 16,96,892 33,87,580

	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	15,30,916	15,47,808	30,78,724
	SCHOOL, KARALA RAJPURA			SECONDARY			
				SCHOOLS			

TOTAL (MH) 15,30,916 15,47,808 30,78,724

TOTAL (DDO)			15,30,916	15,47,808	30,78,724
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,38,028	18,54,892	36,92,920
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SCHOOL, KARHALI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			18,38,028	18,54,892	36,92,920
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TOTAL (DDO)			18,38,028	18,54,892	36,92,920
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,11,032	23,23,484	46,34,516
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SCHOOL, KARIAM		SECONDARY			
		SCHOOLS			

TOTAL (MH)			23,11,032	23,23,484	46,34,516
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (DDO)			23, 11, 032	23, 23, 484	46, 34, 516
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		HEADMASTER, GOVERNMENT HIGH SCHOOL, KARMUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5, 35, 601	4, 64, 258	9, 99, 859
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		TOTAL (MH)			28, 46, 633	27, 87, 742	56, 34, 375
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TOTAL (DDO)		FINMI N0522. TXT	28,46,633	27,87,742	56,34,375
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HEADMASTER, GOVERNMENT HIGH SCHOOL, KASABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,15,700	28,50,516	56,66,216
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*****		-----	-----	-----	
TOTAL (MH)			28,15,700	28,50,516	56,66,216

*****		-----	-----	-----	
TOTAL (DDO)			28,15,700	28,50,516	56,66,216

HEADMASTER, GOVERNMENT HIGH SCHOOL, KASSOANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,89,736	20,71,076	32,60,812
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TOTAL (MH)			11,89,736	20,71,076	32,60,812

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TOTAL (DDO)	FINMI N0522. TXT	11,89,736	20,71,076	32,60,812
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HEADMASTER, GOVERNMENT HIGH SCHOOL, KATANI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,00,546	11,06,868	22,07,414
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TOTAL (MH)	11,00,546	11,06,868	22,07,414

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)			11,00,546	11,06,868	22,07,414
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6, 18, 168	6, 34, 866	12, 53, 034
SCHOOL, KAUL GARH		SECONDARY			
		SCHOOLS			

TOTAL (MH)			17, 18, 714	17, 41, 734	34, 60, 448
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TOTAL (DDO)			17, 18, 714	17, 41, 734	34, 60, 448
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8, 41, 352	9, 25, 588	17, 66, 940
SCHOOL, KHAJURALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			8, 41, 352	9, 25, 588	17, 66, 940
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TOTAL (DDO)			8, 41, 352	9, 25, 588	17, 66, 940
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,92,640	4,92,140	9,84,780
SCHOOL, KHAN KHANA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			4,92,640	4,92,140	9,84,780
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TOTAL (DDO)			4,92,640	4,92,140	9,84,780
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,10,136	9,21,732	18,31,868
SCHOOL, KHANI AN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			9,10,136	9,21,732	18,31,868
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (DDO)			9, 10, 136	9, 21, 732	18, 31, 868
		HEADMASTER, GOVERNMENT HIGH SCHOOL, KHANOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	6, 86, 016	6, 87, 366	13, 73, 382

		TOTAL (MH)			15, 96, 152	16, 09, 098	32, 05, 250

		TOTAL (DDO)			15, 96, 152	16, 09, 098	32, 05, 250
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8, 43, 642	10, 66, 087	19, 09, 729

SCHOOL, KHANPUR SAHOTA

SECONDARY

SCHOOLS

TOTAL (MH)

8,43,642

10,66,087

19,09,729

TOTAL (DDO)

8,43,642

10,66,087

19,09,729

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

11,64,176

11,73,968

23,38,144

SCHOOL, KHASI KALAN

SECONDARY

SCHOOLS

TOTAL (MH)

11,64,176

11,73,968

23,38,144

TOTAL (DDO)

11,64,176

11,73,968

23,38,144

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

10,52,384

10,71,772

21,24,156

SCHOOL, KHASSAN

SECONDARY

SCHOOLS

TOTAL (MH)

10,52,384

10,71,772

21,24,156

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			10,52,384	10,71,772	21,24,156

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KHATKAR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,75,316	6,83,808	13,59,124
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			FINMI N0522. TXT		
			TOTAL (MH)	17,27,700	17,55,580 34,83,280

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		TOTAL (DDO)		17,27,700	17,55,580 34,83,280

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,94,120	5,16,897	10,11,017
SCHOOL, KHATRI KALAN		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
		TOTAL (MH)	4,94,120	5,16,897	10,11,017

*****			-----	-----	-----
		TOTAL (DDO)	4,94,120	5,16,897	10,11,017

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,35,716	12,59,494	24,95,210
SCHOOL, KHERA ACHHARWAL		SECONDARY			
		SCHOOLS			

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FINMI N0522. TXT					
TOTAL (MH)			12,35,716	12,59,494	24,95,210

*****			-----		
TOTAL (DDO)			12,35,716	12,59,494	24,95,210

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,83,776	8,89,488	17,73,264
SCHOOL, KHERPUR JATTAN RAJPURA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			8,83,776	8,89,488	17,73,264

*****			-----		
TOTAL (DDO)			8,83,776	8,89,488	17,73,264

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,61,212	9,96,836	16,58,048
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, KHIWA KHURD

SECONDARY

SCHOOLS

TOTAL (MH)

6,61,212

9,96,836

16,58,048

TOTAL (DDO)

6,61,212

9,96,836

16,58,048

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,27,841	19,48,363	34,76,204
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TOTAL (MH)

15,27,841

19,48,363

34,76,204

TOTAL (DDO)

15,27,841

19,48,363

34,76,204

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33, 20, 164	33, 44, 616	66, 64, 780
SCHOOL, KHUD MOHALLA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			33, 20, 164	33, 44, 616	66, 64, 780
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TOTAL (DDO)			33, 20, 164	33, 44, 616	66, 64, 780
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31, 15, 947	39, 96, 207	71, 12, 154
SCHOOL, KHUI KHERA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			31, 15, 947	39, 96, 207	71, 12, 154
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TOTAL (DDO)			31, 15, 947	39, 96, 207	71, 12, 154
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,47,094	9,45,204	18,92,298
SCHOOL, KISHANPURA		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		9,47,094	9,45,204	18,92,298

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL (DDO)		9,47,094	9,45,204	18,92,298

FINMI N0522. TXT

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,65,540	15,54,416	31,19,956
SCHOOL, KOHARA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			25,12,634	24,99,620	50,12,254
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TOTAL (DDO)			25,12,634	24,99,620	50,12,254
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,38,779	6,23,597	12,62,376
SCHOOL, KOHLI KHURD		SECONDARY			
		SCHOOLS			

TOTAL (MH)			6,38,779	6,23,597	12,62,376
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TOTAL (DDO)			6,38,779	6,23,597	12,62,376
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FINMI N0522. TXT

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,45,020	8,45,020	16,90,040
SCHOOL, KONG SABBO		SECONDARY			
		SCHOOLS			

TOTAL (MH)			8,45,020	8,45,020	16,90,040
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TOTAL (DDO)			8,45,020	8,45,020	16,90,040
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,49,031	16,62,412	34,11,443
SCHOOL, KOT DHARMU		SECONDARY			
		SCHOOLS			

TOTAL (MH)			17,49,031	16,62,412	34,11,443
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI NO522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KOT DHARMU	2235	200-OTHER PROGRAMMES	0	29,272	29,272
*****					-----		
TOTAL (MH)					0	29,272	29,272
*****					-----		
TOTAL (DDO)					17,49,031	16,91,684	34,40,715
		HEADMASTER, GOVERNMENT HIGH SCHOOL, KOT GANGU RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,58,163	2,64,163	5,22,326
*****					-----		
TOTAL (MH)					2,58,163	2,64,163	5,22,326

TOTAL(DDO)			2,58,163	2,64,163	5,22,326
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,08,338	10,06,428	20,14,766
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SCHOOL, KOTHE PONA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			10,08,338	10,06,428	20,14,766
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TOTAL(DDO)			10,08,338	10,06,428	20,14,766
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,25,732	19,31,036	38,56,768
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SCHOOL, KOTLA NI HANG		SECONDARY			
		SCHOOLS			

TOTAL(MH)			19,25,732	19,31,036	38,56,768
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TOTAL(DDO)				19,25,732	19,31,036	38,56,768
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HEADMASTER, GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR	2202	109-GOVERNMENT SECONDARY		14,31,540	14,41,754	28,73,294
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL(MH)				14,31,540	14,41,754	28,73,294
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TOTAL(DDO)				14,31,540	14,41,754	28,73,294
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,50,874	18,15,016	36,65,890
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DEPARTMENT OF EDUCATION, SCHOOL, KOTLA SURAJMAL

SECONDARY

PUNJAB

SCHOOLS

TOTAL (MH)

18,50,874

18,15,016

36,65,890

TOTAL (DDO)

18,50,874

18,15,016

36,65,890

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

17,41,884

12,25,992

29,67,876

SCHOOL, KOTRA KAURA

SECONDARY

SCHOOLS

TOTAL (MH)

17,41,884

12,25,992

29,67,876

TOTAL (DDO)

17,41,884

12,25,992

29,67,876

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

14,62,094

13,51,830

28,13,924

SCHOOL, KUBA

SECONDARY

SCHOOLS

TOTAL (MH)

14,62,094

13,51,830

28,13,924

TOTAL (DDO)

14,62,094

13,51,830

28,13,924

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

14,08,093

0

14,08,093

SCHOOL, KUKRAIN

SECONDARY

SCHOOLS

TOTAL (MH)

14,08,093

0

14,08,093

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO) 14,08,093 0 14,08,093
 DEPARTMENT OF EDUCATION,
 PUNJAB

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 4,82,328 4,84,640 9,66,968
 SCHOOL, KUKRON SECONDARY
 SCHOOLS

 TOTAL(MH) 18,90,421 4,84,640 23,75,061

 TOTAL(DDO) 18,90,421 4,84,640 23,75,061

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 9,67,083 9,73,578 19,40,661
 SCHOOL, KULGRAN SECONDARY

 TOTAL (MH) 9,67,083 9,73,578 19,40,661

 TOTAL (DDO) 9,67,083 9,73,578 19,40,661

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 25,96,524 26,12,220 52,08,744
 SCHOOL, KUNDAN PURI SECONDARY
 SCHOOLS

 TOTAL (MH) 25,96,524 26,12,220 52,08,744

 TOTAL (DDO) 25,96,524 26,12,220 52,08,744

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 9,02,716 9,10,524 18,13,240
 SCHOOL, KUTBANPUR SECONDARY

TOTAL (MH) 9,02,716 9,10,524 18,13,240

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO) 9,02,716 9,10,524 18,13,240

HEADMASTER, GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,70,120	6,68,392	13,38,512
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 TOTAL(MH) 15,72,836 15,78,916 31,51,752

 TOTAL(DDO) 15,72,836 15,78,916 31,51,752

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 17,10,040 11,31,286 28,41,326
 SCHOOL, LAHRA ROHI SECONDARY
 SCHOOLS

 TOTAL(MH) 17,10,040 11,31,286 28,41,326

 TOTAL(DDO) 17,10,040 11,31,286 28,41,326

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 14,24,932 14,27,740 28,52,672
 SCHOOL, LAKHA KC PADDA SECONDARY
 SCHOOLS

FINMI N0522. TXT

TOTAL (MH) 14,24,932 14,27,740 28,52,672

TOTAL (DDO) 14,24,932 14,27,740 28,52,672

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 92,666 13,86,460 14,79,126
SCHOOL, LAKHA WALI SECONDARY
SCHOOLS

TOTAL (MH) 92,666 13,86,460 14,79,126

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION SECRETARY TO GOVERNMENT, TOTAL (DDO) 92,666 13,86,460 14,79,126
 DEPARTMENT OF EDUCATION,
 PUNJAB

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 14,49,912 13,56,568 28,06,480
 SCHOOL, LAKHAN KALAN SECONDARY
 SCHOOLS

 TOTAL (MH) 15,42,578 27,43,028 42,85,606

 TOTAL (DDO) 15,42,578 27,43,028 42,85,606

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 11,13,520 11,23,040 22,36,560
 SCHOOL, LAKHU GADDOWAL SECONDARY
 SCHOOLS

 TOTAL (MH) 11,13,520 11,23,040 22,36,560

 TOTAL (DDO) 11, 13, 520 11, 23, 040 22, 36, 560

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 29, 01, 403 19, 09, 418 48, 10, 821
 SCHOOL, LALBHAN KALAN SECONDARY
 SCHOOLS

 TOTAL (MH) 29, 01, 403 19, 09, 418 48, 10, 821

 TOTAL (DDO) 29, 01, 403 19, 09, 418 48, 10, 821

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 14, 24, 036 14, 05, 727 28, 29, 763
 SCHOOL, LALHERI KALAN SECONDARY
 SCHOOLS

 TOTAL (MH) 14, 24, 036 14, 05, 727 28, 29, 763

2235 200-OTHER 0 10,592 10,592

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

TOTAL (MH)					0	10,592	10,592
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TOTAL (DDO)					14,24,036	14,16,319	28,40,355
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, LALL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,12,314	8,92,880	19,05,194
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TOTAL (MH) 10,12,314 8,92,880 19,05,194

2235 200-OTHER 18,045 0 18,045
PROGRAMMES

TOTAL (MH) 18,045 0 18,045

TOTAL (DDO) 10,30,359 8,92,880 19,23,239

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 8,82,227 8,91,576 17,73,803
SCHOOL, LALLIAN KALAN SECONDARY
SCHOOLS

TOTAL (MH) 8,82,227 8,91,576 17,73,803

TOTAL(DDO)			8,82,227	8,91,576	17,73,803
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,64,916	7,67,320	15,32,236
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SCHOOL, LALOCHHI		SECONDARY			
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SCHOOLS

TOTAL(MH)			7,64,916	7,67,320	15,32,236
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TOTAL(DDO)			7,64,916	7,67,320	15,32,236
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,36,135	30,84,579	58,20,714

DEPARTMENT OF EDUCATION, SCHOOL, LANGROYA

FINMI N0522. TXT
SECONDARY

PUNJAB

SCHOOLS

TOTAL (MH)

35,01,051

38,51,899

73,52,950

TOTAL (DDO)

35,01,051

38,51,899

73,52,950

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

6,96,307

6,94,457

13,90,764

SCHOOL, LAPRAN

SECONDARY

SCHOOLS

TOTAL (MH)

6,96,307

6,94,457

13,90,764

TOTAL (DDO)

6,96,307

6,94,457

13,90,764

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

10,22,060

10,07,920

20,29,980

SCHOOL, LEEMA JATPURA	FINMI N0522. TXT			
	SECONDARY			
	SCHOOLS			
	*****	-----	-----	-----
TOTAL (MH)		10,22,060	10,07,920	20,29,980

*****	-----	-----	-----	
TOTAL (DDO)		10,22,060	10,07,920	20,29,980

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,45,517	25,97,842	62,43,359
SCHOOL, LOHSIMBLY RAJPURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	
TOTAL (MH)		36,45,517	25,97,842	62,43,359

2235	200-OTHER	0	8,570	8,570
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL (MH)		0	8,570	8,570

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			36,45,517	26,06,412	62,51,929
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	57,89,083	0	57,89,083
		SCHOOL, LUHARMAJRA (KHURD)		PRIMARY SCHOOLS			
				109-GOVERNMENT	0	79,700	79,700
				SECONDARY			
				SCHOOLS			

TOTAL (MH)			57,89,083	88,270	58,77,353
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TOTAL (DDO)			94,34,600	26,86,112	1,21,20,712
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,23,576	18,94,284	38,17,860
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TOTAL (MH)			19,23,576	18,94,284	38,17,860
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TOTAL (DDO)			19,23,576	18,94,284	38,17,860
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MAI LI	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,52,569	8,86,333	17,38,902
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TOTAL (MH)	8,52,569	8,86,333	17,38,902
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TOTAL (DDO)	8,52,569	8,86,333	17,38,902
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MAKHA (RAI PUR)	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,99,679	14,97,127	29,96,806
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TOTAL (MH)	14,99,679	14,97,127	29,96,806
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER, GOVERNMENT HIGH SCHOOL, MAKHA (RAI PUR)	2235	200-OTHER PROGRAMMES	8,186	0	8,186
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PUNJAB

 TOTAL (MH) 8,186 0 8,186

 TOTAL (DDO) 15,07,865 14,97,127 30,04,992

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 13,98,824 14,06,383 28,05,207
 SCHOOL, MALEWAL SECONDARY
 SCHOOLS

 TOTAL (MH) 13,98,824 14,06,383 28,05,207

 TOTAL (DDO) 13,98,824 14,06,383 28,05,207

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 11,26,513 11,91,613 23,18,126
 SCHOOL, MALKANA SECONDARY

SCHOOLS

TOTAL (MH) 11,26,513 11,91,613 23,18,126

TOTAL (DDO) 11,26,513 11,91,613 23,18,126

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 5,32,048 5,20,460 10,52,508
SCHOOL, MALLAHA SECONDARY
SCHOOLS

TOTAL (MH) 5,32,048 5,20,460 10,52,508

TOTAL (DDO) 5,32,048 5,20,460 10,52,508

HEADMASTER, GOVERNMENT HIGH 2235 789-SPECIAL 0 1,15,65,000 1,15,65,000
SCHOOL, MALLAN (VIA DODA) COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE	
					FOR SCHEDULED CASTES			

					TOTAL (MH)	0	1, 15, 65, 000	1, 15, 65, 000

					TOTAL (DDO)	0	1, 15, 65, 000	1, 15, 65, 000
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MALLIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	12, 05, 411	12, 04, 939	24, 10, 350	

FINMI N0522. TXT					
TOTAL (MH)			12,05,411	12,04,939	24,10,350

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TOTAL (DDO)			12,05,411	12,04,939	24,10,350

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,55,562	16,33,436	22,88,998
SCHOOL, MALLU WALIA WALA		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			6,55,562	16,33,436	22,88,998

*****			-----	-----	-----
TOTAL (DDO)			6,55,562	16,33,436	22,88,998

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	1,15,000	1,15,000
SCHOOL, MALUKA		PRIMARY SCHOOLS			

		109-GOVERNMENT	30,03,219	31,75,159	61,78,378
		SECONDARY			

FINMI N0522. TXT
SCHOOLS

TOTAL (MH) 30,03,219 32,90,159 62,93,378

TOTAL (DDO) 30,03,219 32,90,159 62,93,378

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 7,63,744 7,69,979 15,33,723
SCHOOL, MANA TALWANDI SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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SCHOOLS

TOTAL (MH) 7,63,744 7,69,979 15,33,723

TOTAL (DDO) 7,63,744 7,69,979 15,33,723

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,91,771	3,94,365	7,86,136
	DEPARTMENT OF EDUCATION,	SCHOOL, MANAK DHERI		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH) 3,91,771 3,94,365 7,86,136

TOTAL (DDO) 3,91,771 3,94,365 7,86,136

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,45,502	16,66,220	33,11,722
	SCHOOL, MANDIAL		SECONDARY			
			SCHOOLS			

TOTAL (MH) 16,45,502 16,66,220 33,11,722

 TOTAL (DDO) 16,45,502 16,66,220 33,11,722

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 5,33,112 5,27,596 10,60,708
 SCHOOL, MANDI ANI SECONDARY
 SCHOOLS

 TOTAL (MH) 5,33,112 5,27,596 10,60,708

 TOTAL (DDO) 5,33,112 5,27,596 10,60,708

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 7,90,607 7,90,607
 SCHOOL, MANDI R SECONDARY
 SCHOOLS

 TOTAL (MH) 0 7,90,607 7,90,607

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (DDO)			0	7,90,607	7,90,607
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	HEADMASTER, GOVERNMENT HIGH SCHOOL, MANDLUHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,36,332	22,51,860	44,88,192
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	TOTAL (MH)			22,36,332	30,42,467	52,78,799
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TOTAL(DDO)			10,32,769	10,42,736	20,75,505
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,49,856	22,32,250	36,82,106
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SCHOOL, MANSOOR DEVA		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			14,49,856	22,32,250	36,82,106
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MANSOOR DEVA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	69,700	69,700
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				200-OTHER	0	13,351	13,351
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FINMI N0522. TXT
PROGRAMMES

*****			-----		
TOTAL (MH)			14, 49, 856	23, 15, 301	37, 65, 157
*****			-----		
TOTAL (DDO)			14, 49, 856	23, 15, 301	37, 65, 157
HEADMASTER, GOVERNMENT HIGH SCHOOL, MAQSUDAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	35, 10, 204	35, 19, 920	70, 30, 124
*****			-----		
TOTAL (MH)			35, 10, 204	35, 19, 920	70, 30, 124
*****			-----		
TOTAL (DDO)			35, 10, 204	35, 19, 920	70, 30, 124
HEADMASTER, GOVERNMENT HIGH SCHOOL, MAQSUDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	6, 17, 440	6, 61, 968	12, 79, 408

FINMI N0522. TXT
SCHOOLS

*****			-----		
TOTAL (MH)			6,17,440	6,61,968	12,79,408
*****			-----		
TOTAL (DDO)			6,17,440	6,61,968	12,79,408
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,62,684	12,71,796	25,34,480
SCHOOL, MATAUR (ANANDPUR SAHIB)		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			12,62,684	12,71,796	25,34,480
*****			-----		
TOTAL (DDO)			12,62,684	12,71,796	25,34,480

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,96,008	12,04,032	24,00,040	
*****					-----			
					TOTAL (MH)	11,96,008	12,04,032	24,00,040
*****					-----			
					TOTAL (DDO)	11,96,008	12,04,032	24,00,040
		HEADMASTER, GOVERNMENT HIGH SCHOOL, MEGHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,46,020	13,57,444	27,03,464	
*****					-----			
					TOTAL (MH)	13,46,020	13,57,444	27,03,464

 TOTAL (DDO) 13,46,020 13,57,444 27,03,464

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 7,56,968 7,59,372 15,16,340
 SCHOOL, MEHATPUR SECONDARY
 SCHOOLS

 TOTAL (MH) 7,56,968 7,59,372 15,16,340

 TOTAL (DDO) 7,56,968 7,59,372 15,16,340

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 99,284 12,04,764 13,04,048
 SCHOOL, MEHRANA SECONDARY
 SCHOOLS

 TOTAL (MH) 99,284 12,04,764 13,04,048

TOTAL (DDO)	99,284	12,04,764	13,04,048
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MEHSAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,45,944	5,47,848	10,93,792
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL (MH)		5,45,944	5,47,848	10,93,792
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TOTAL(DDO)			5,45,944	5,47,848	10,93,792
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MIDHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	81,884	81,884
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*****			-----	-----	-----
TOTAL(MH)			5,45,944	6,29,732	11,75,676

TOTAL(DDO)			5,45,944	6,29,732	11,75,676

HEADMASTER, GOVERNMENT HIGH SCHOOL, MOUZAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,29,449	17,47,600	32,77,049
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*****			-----	-----	-----
TOTAL(MH)			15,29,449	17,47,600	32,77,049

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TOTAL(DDO)			15,29,449	17,47,600	32,77,049
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MUKANDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,55,842	5,56,484	11,12,326
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TOTAL(MH)			5,55,842	5,56,484	11,12,326
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TOTAL(DDO)			5,55,842	5,56,484	11,12,326
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MULANPUR MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,05,983	11,11,241	22,17,224
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
			TOTAL (MH)		11,05,983	11,11,241	22,17,224	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MULANPUR MANDI	2235	200-OTHER PROGRAMMES	0	11,281	11,281	
			TOTAL (MH)		11,05,983	11,22,522	22,28,505	
			TOTAL (DDO)		11,05,983	11,22,522	22,28,505	
			HEADMASTER, GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,04,724	15,11,252	30,15,976

			FINMI N0522. TXT			
			TOTAL (MH)	15,04,724	15,11,252	30,15,976

*****			-----	-----	-----	
			TOTAL (DDO)	15,04,724	15,11,252	30,15,976

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,35,908	9,12,968	17,48,876
SCHOOL, NAGAR		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----	
			TOTAL (MH)	8,35,908	9,12,968	17,48,876

*****			-----	-----	-----	
			TOTAL (DDO)	8,35,908	9,12,968	17,48,876

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	1,96,133	1,96,133
SCHOOL, NAGHI		PROGRAMMES			

*****			-----	-----	-----	
			TOTAL (MH)	0	1,96,133	1,96,133

TOTAL (DDO)				0	1,96,133	1,96,133
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HEADMASTER, GOVERNMENT HIGH SCHOOL, NAGRA	2202	109-GOVERNMENT SECONDARY		0	31,33,364	31,33,364
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
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SCHOOLS

TOTAL (MH)				0	31,33,364	31,33,364
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TOTAL (DDO)				0	31,33,364	31,33,364
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12, 33, 542	12, 43, 657	24, 77, 199
	DEPARTMENT OF EDUCATION,	SCHOOL, NALAS RAJPURA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)					12, 33, 542	12, 43, 657	24, 77, 199
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TOTAL (DDO)					12, 33, 542	12, 43, 657	24, 77, 199
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15, 91, 144	16, 76, 140	32, 67, 284
SCHOOL, NANDA CHAUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			15, 91, 144	16, 76, 140	32, 67, 284
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TOTAL (DDO)			15, 91, 144	16, 76, 140	32, 67, 284
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,99,332	11,64,480	22,63,812
SCHOOL, NANGAL SHAHEEDAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			10,99,332	11,64,480	22,63,812
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TOTAL (DDO)			10,99,332	11,64,480	22,63,812
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,64,196	5,21,412	9,85,608
SCHOOL, NANGAL SOHAL, AMRITSAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			4,64,196	5,21,412	9,85,608
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSI VE
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DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			4,64,196	5,21,412	9,85,608
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,91,104	10,92,484	21,83,588
	SCHOOL, NANOWAL JATTAN		SECONDARY			
			SCHOOLS			

	TOTAL (MH)			15,55,300	16,13,896	31,69,196
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	TOTAL (DDO)			15,55,300	16,13,896	31,69,196
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	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,95,260	24,07,636	48,02,896
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SCHOOL, NARA

SECONDARY

SCHOOLS

TOTAL (MH)

23,95,260

24,07,636

48,02,896

TOTAL (DDO)

23,95,260

24,07,636

48,02,896

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

12,64,812

12,77,840

25,42,652

SCHOOL, NARRUN RAJPURA

SECONDARY

SCHOOLS

TOTAL (MH)

12,64,812

12,77,840

25,42,652

TOTAL (DDO)

12,64,812

12,77,840

25,42,652

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

21,70,724

21,91,804

43,62,528

SCHOOL, NASRALA

SECONDARY

SCHOOLS

TOTAL (MH)

21,70,724

21,91,804

43,62,528

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)

21,70,724

21,91,804

43,62,528

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

15,69,796

15,69,796

31,39,592

SCHOOL, NURPUR LUBANA

SECONDARY

FINMI N0522. TXT
SCHOOLS

TOTAL (MH)	37,40,520	37,61,600	75,02,120
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TOTAL (DDO)	37,40,520	37,61,600	75,02,120
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HEADMASTER, GOVERNMENT HIGH SCHOOL, NURPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,60,446	7,63,098	15,23,544
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TOTAL (MH)	7,60,446	7,63,098	15,23,544
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TOTAL (DDO)	7,60,446	7,63,098	15,23,544
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HEADMASTER, GOVERNMENT HIGH SCHOOL, NUSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,15,504	9,31,028	18,46,532
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FINMI N0522. TXT
SCHOOLS

TOTAL (MH) 9, 15, 504 9, 31, 028 18, 46, 532

TOTAL (DDO) 9, 15, 504 9, 31, 028 18, 46, 532

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 10, 28, 100 10, 34, 628 20, 62, 728
SCHOOL, PABBIAN SECONDARY
SCHOOLS

TOTAL (MH) 10, 28, 100 10, 34, 628 20, 62, 728

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, TOTAL (DDO) 10,28,100 10,34,628 20,62,728
 DEPARTMENT OF EDUCATION,
 PUNJAB

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 8,59,893 8,47,233 17,07,126
 SCHOOL, PADDI SECONDARY
 SCHOOLS

 TOTAL (MH) 18,87,993 18,81,861 37,69,854

 TOTAL (DDO) 18,87,993 18,81,861 37,69,854

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 10,29,823 10,38,383 20,68,206
 SCHOOL, PADHI ANA SECONDARY
 SCHOOLS

TOTAL (MH)			10,29,823	10,38,383	20,68,206
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TOTAL (DDO)			10,29,823	10,38,383	20,68,206
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	61,70,952	61,70,952
SCHOOL, PAKHAR BUDH		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	61,70,952	61,70,952
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TOTAL (DDO)			0	61,70,952	61,70,952
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,56,708	30,88,440	61,45,148
SCHOOL, PAMAL		SECONDARY			
		SCHOOLS			

TOTAL (MH) 30,56,708 30,88,440 61,45,148

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO) 30,56,708 30,88,440 61,45,148

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, PANAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,17,040	16,16,914	32,33,954
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TOTAL (MH) 46,73,748 47,05,354 93,79,102

TOTAL(DDO)			46,73,748	47,05,354	93,79,102
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HEADMASTER, GOVERNMENT HIGH SCHOOL, PANDORI	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,85,030	6,81,836	13,66,866
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*****			-----	-----	-----
TOTAL(MH)			6,85,030	6,81,836	13,66,866

*****			-----	-----	-----
TOTAL(DDO)			6,85,030	6,81,836	13,66,866

HEADMASTER, GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,14,882	5,66,884	12,81,766
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*****			-----	-----	-----
TOTAL(MH)			7,14,882	5,66,884	12,81,766

*****			-----	-----	-----
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TOTAL(DDO)			7,14,882	5,66,884	12,81,766
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HEADMASTER, GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,59,296	3,42,204	7,01,500
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TOTAL(MH)			3,59,296	3,42,204	7,01,500
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TOTAL(DDO)			3,59,296	3,42,204	7,01,500
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,34,820	18,45,140	36,79,960
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, PATIALA CANTT	FINMI N0522. TXT SECONDARY			
	SCHOOLS			
	*****	-----	-----	-----
	TOTAL (MH)	18,34,820	18,45,140	36,79,960

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, PATIALA CANTT	2235	200-OTHER	0	45,386	45,386
				PROGRAMMES			

	*****	-----	-----	-----
	TOTAL (MH)	0	45,386	45,386

	*****	-----	-----	-----
	TOTAL (DDO)	18,34,820	18,90,526	37,25,346

HEADMASTER, GOVERNMENT HIGH SCHOOL, PATTI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,00,256	9,04,472	18,04,728
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			FINMI N0522. TXT			
			TOTAL (MH)	9,00,256	9,04,472	18,04,728

*****			-----	-----	-----
		TOTAL (DDO)	9,00,256	9,04,472	18,04,728

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,53,896	9,63,340	19,17,236
SCHOOL, PAWA		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
		TOTAL (MH)	9,53,896	9,63,340	19,17,236

*****			-----	-----	-----
		TOTAL (DDO)	9,53,896	9,63,340	19,17,236

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,67,326	5,67,920	11,35,246
SCHOOL, PAWAT		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
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FINMI N0522. TXT
TOTAL (MH)

5,67,326

5,67,920

11,35,246

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)

5,67,326

5,67,920

11,35,246

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, PHALEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,06,768	12,06,268	24,13,036
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TOTAL (MH)

17,74,094

17,74,188

35,48,282

TOTAL (DDO)

17,74,094

17,74,188

35,48,282

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,87,148	6,96,124	13,83,272
SCHOOL, PHERURAI ARIAN ACCHARWAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			6,87,148	6,96,124	13,83,272
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TOTAL (DDO)			6,87,148	6,96,124	13,83,272
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,24,312	0	2,24,312
SCHOOL, PITHO		SECONDARY			
		SCHOOLS			

TOTAL (MH)			2,24,312	0	2,24,312
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TOTAL (DDO)			2,24,312	0	2,24,312
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,85,622	19,51,768	37,37,390
SCHOOL, P LAHAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			17,85,622	19,51,768	37,37,390
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TOTAL (DDO)			17,85,622	19,51,768	37,37,390
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,76,544	9,80,352	19,56,896
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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SCHOOL, POHIR		SECONDARY					
		SCHOOLS					

 TOTAL (MH) 9,76,544 9,80,352 19,56,896

 TOTAL (DDO) 9,76,544 9,80,352 19,56,896

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 12,36,242 9,83,510 22,19,752
 DEPARTMENT OF EDUCATION, SCHOOL, POOHLI SECONDARY
 PUNJAB SCHOOLS

 TOTAL (MH) 12,36,242 9,83,510 22,19,752

2235 200-OTHER 0 86,701 86,701
 PROGRAMMES

 TOTAL (MH) 0 86,701 86,701

 TOTAL (DDO) 12,36,242 10,70,211 23,06,453

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 11,68,508 11,72,724 23,41,232
 SCHOOL, PURAIN SECONDARY
 SCHOOLS

 TOTAL (MH) 11,68,508 11,72,724 23,41,232

 TOTAL (DDO) 11,68,508 11,72,724 23,41,232

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 19,37,388 19,54,356 38,91,744
 SCHOOL, PURANPUR SECONDARY
 SCHOOLS

 TOTAL (MH) 19,37,388 19,54,356 38,91,744

TOTAL (DDO) 19,37,388 19,54,356 38,91,744

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, RAINK BAZAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,85,918	13,61,362	27,47,280
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TOTAL (MH) 13,85,918 13,61,362 27,47,280

TOTAL (DDO) 13,85,918 13,61,362 27,47,280

HEADMASTER, GOVERNMENT HIGH	2202	FINMI N0522. TXT 109-GOVERNMENT	12,90,940	13,00,332	25,91,272
SCHOOL, RAJAPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			12,90,940	13,00,332	25,91,272
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TOTAL (DDO)			12,90,940	13,00,332	25,91,272
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,99,112	15,57,405	30,56,517
SCHOOL, RAJGARH, NABHA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			14,99,112	15,57,405	30,56,517
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	2235	200-OTHER	0	54,089	54,089
		PROGRAMMES			

PUNJAB

TOTAL (DDO)			21,00,252	19,30,836	40,31,088
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HEADMASTER, GOVERNMENT HIGH SCHOOL, RAJPURA	2235	200-OTHER PROGRAMMES	0	6,055	6,055
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TOTAL (MH)			21,00,252	19,36,891	40,37,143

*****			-----		
TOTAL (DDO)			21,00,252	19,36,891	40,37,143

HEADMASTER, GOVERNMENT HIGH SCHOOL, RAJPURA TOWN	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,88,260	19,01,920	37,90,180
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TOTAL (MH)			18,88,260	19,01,920	37,90,180

2235	200-OTHER	0	5,000	5,000
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PROGRAMMES

TOTAL (MH)		0	5,000	5,000
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TOTAL (DDO)		18,88,260	19,06,920	37,95,180
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,91,810	13,05,730	25,97,540
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SCHOOL, RALLI
SECONDARY
SCHOOLS

TOTAL (MH)		12,91,810	13,05,730	25,97,540
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2235	200-OTHER	0	4,182	4,182
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PROGRAMMES

TOTAL (MH)		0	4,182	4,182
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 TOTAL (DDO) 22, 72, 158 23, 57, 720 46, 29, 878

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 13, 74, 212 13, 26, 504 27, 00, 716
 SCHOOL, RAMGARH SECONDARY
 SCHOOLS

 TOTAL (MH) 13, 74, 212 13, 26, 504 27, 00, 716

 TOTAL (DDO) 13, 74, 212 13, 26, 504 27, 00, 716

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 5, 44, 431 5, 50, 037 10, 94, 468
 SCHOOL, RAMGARH BHULLAR SECONDARY
 SCHOOLS

 TOTAL (MH) 5, 44, 431 5, 50, 037 10, 94, 468

FINMI N0522. TXT

2235 200-OTHER 0 29,448 29,448

PROGRAMMES

TOTAL (MH) 0 29,448 29,448

TOTAL (DDO) 5,44,431 5,79,485 11,23,916

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 11,29,499 11,35,619 22,65,118

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, RAMGARH SARDARAN
SECONDARY
SCHOOLS

			FINMI N0522. TXT			
			TOTAL (MH)	11,29,499	11,35,619	22,65,118

			TOTAL (DDO)	11,29,499	11,35,619	22,65,118
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,33,128	12,41,152	24,74,280
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMGARH SHAHPURIA		SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL (MH)	12,33,128	12,41,152	24,74,280
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			2235	200-OTHER	0	4,102	4,102
				PROGRAMMES			

			TOTAL (MH)	0	4,102	4,102
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			TOTAL (DDO)	12,33,128	12,45,254	24,78,382
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25, 81, 600	24, 84, 299	50, 65, 899
SCHOOL, RAMPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			25, 81, 600	24, 84, 299	50, 65, 899
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TOTAL (DDO)			25, 81, 600	24, 84, 299	50, 65, 899
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8, 30, 579	8, 95, 243	17, 25, 822
SCHOOL, RAMPUR BALIAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			8, 30, 579	8, 95, 243	17, 25, 822
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TOTAL (DDO)			8, 30, 579	8, 95, 243	17, 25, 822
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, RAMPUR MANDER	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,71,290	7,76,700	14,47,990	
*****					-----			
			TOTAL(MH)		6,71,290	7,76,700	14,47,990	
*****					-----			
			TOTAL(DDO)		6,71,290	7,76,700	14,47,990	
			HEADMASTER, GOVERNMENT HIGH SCHOOL, RANBI RPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,86,552	9,94,632	19,81,184

 TOTAL (MH) 9,86,552 9,94,632 19,81,184

2235 200-OTHER 0 7,370 7,370
 PROGRAMMES

 TOTAL (MH) 0 7,370 7,370

 TOTAL (DDO) 9,86,552 10,02,002 19,88,554

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 4,47,416 4,69,250 9,16,666
 SCHOOL, RASULPUR SECONDARY
 SCHOOLS

 TOTAL (MH) 4,47,416 4,69,250 9,16,666

TOTAL (DDO)			4,47,416	4,69,250	9,16,666
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HEADMASTER, GOVERNMENT HIGH SCHOOL, RAUWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,68,056	3,04,056	5,72,112
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TOTAL (MH)			2,68,056	3,04,056	5,72,112
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)			2,68,056	3,04,056	5,72,112
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,58,192	21,78,472	31,36,664
SCHOOL, RAUWALA UKAND WALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	
TOTAL (MH)		12,26,248	24,82,528	37,08,776

2235	102-PENSIONS	0	77,25,000	77,25,000
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			

*****	-----	-----	-----	
TOTAL (MH)		0	77,25,000	77,25,000

*****	-----	-----	-----	
TOTAL (DDO)		12,26,248	1,02,07,528	1,14,33,776

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,83,624	10,91,259	21,74,883
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SCHOOL, REHANA JATTAN

SECONDARY

SCHOOLS

TOTAL(MH)

10,83,624

10,91,259

21,74,883

TOTAL(DDO)

10,83,624

10,91,259

21,74,883

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

6,44,448

6,50,340

12,94,788

SCHOOL, ROOMMI

SECONDARY

SCHOOLS

TOTAL(MH)

6,44,448

6,50,340

12,94,788

TOTAL(DDO)

6,44,448

6,50,340

12,94,788

FINMI N0522. TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SADHU CHATHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,38,080	4,38,080	8,76,160

TOTAL (MH)					10,82,528	10,88,420	21,70,948

TOTAL (DDO)					10,82,528	10,88,420	21,70,948
		HEADMASTER, GOVERNMENT HIGH SCHOOL, SAGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,34,860	22,95,124	45,29,984

			FINMI N0522. TXT			
			TOTAL (MH)	22,34,860	22,95,124	45,29,984

*****			-----	-----	-----
		TOTAL (DDO)	22,34,860	22,95,124	45,29,984

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,87,034	9,97,335	19,84,369
SCHOOL, SAHNI		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
		TOTAL (MH)	9,87,034	9,97,335	19,84,369

*****			-----	-----	-----
		TOTAL (DDO)	9,87,034	9,97,335	19,84,369

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,90,530	19,94,656	39,85,186
SCHOOL, SAHOWAL		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
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	FINMI N0522. TXT			
	TOTAL (MH)	19,90,530	19,94,656	39,85,186

2235	200-OTHER	0	13,859	13,859
	PROGRAMMES			

*****		-----		
	TOTAL (MH)	0	13,859	13,859

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			19,90,530	20,08,515	39,99,045
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

FINMI N0522. TXT

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,68,797	16,01,519	31,70,316
SCHOOL, SAHRI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			15,68,797	16,15,378	31,84,175
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TOTAL (DDO)			35,59,327	36,10,034	71,69,361
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,08,976	22,18,848	44,27,824
SCHOOL, SAI DOWAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			22,08,976	22,18,848	44,27,824
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TOTAL (DDO)			22,08,976	22,18,848	44,27,824
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FINMI N0522. TXT

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,41,100	8,21,244	16,62,344
SCHOOL, SAKRULI		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			8,41,100	8,21,244	16,62,344

*****			-----	-----	-----
TOTAL (DDO)			8,41,100	8,21,244	16,62,344

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,79,156	20,54,616	40,33,772
SCHOOL, SALIM TEBRI		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			19,79,156	20,54,616	40,33,772

2235	200-OTHER	0	19,998	19,998
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

TOTAL (MH)

0

19,998

19,998

TOTAL (DDO)

19,79,156

20,74,614

40,53,770

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SAMANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,40,488	25,53,680	50,94,168
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TOTAL (MH)

25,40,488

25,53,680

50,94,168

2235

200-OTHER

0

11,268

11,268

PROGRAMMES

 TOTAL (MH) 0 11,268 11,268

 TOTAL (DDO) 25,40,488 25,64,948 51,05,436

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 16,32,908 16,16,152 32,49,060
 SCHOOL, SANGA SECONDARY
 SCHOOLS

 TOTAL (MH) 16,32,908 16,16,152 32,49,060

 TOTAL (DDO) 16,32,908 16,16,152 32,49,060

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 5,39,525 5,41,701 10,81,226
 SCHOOL, SANGATPURA SECONDARY

 TOTAL (MH) 5,39,525 5,41,701 10,81,226

 TOTAL (DDO) 5,39,525 5,41,701 10,81,226

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SANGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,90,508	18,02,884	35,93,392
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 TOTAL (MH) 23,30,033 23,44,585 46,74,618

 TOTAL (DDO) 23,30,033 23,44,585 46,74,618

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 38,83,155 24,73,412 63,56,567
 SCHOOL, SANOURI GATE SECONDARY
 SCHOOLS

 TOTAL (MH) 38,83,155 24,73,412 63,56,567

 TOTAL (DDO) 38,83,155 24,73,412 63,56,567

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 13,35,185 13,44,903 26,80,088
 SCHOOL, SANSARPUR SECONDARY
 SCHOOLS

 TOTAL (MH) 13,35,185 13,44,903 26,80,088

TOTAL (DDO)			13,35,185	13,44,903	26,80,088
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,16,113	13,85,004	19,01,117
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SCHOOL, SARCHUR		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			5,16,113	13,85,004	19,01,117
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TOTAL (DDO)			5,16,113	13,85,004	19,01,117
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,89,800	26,89,320	51,79,120
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SCHOOL, SAUJA, NABHA		SECONDARY			
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		SCHOOLS			
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****		-----		
			TOTAL (MH)		24,89,800	26,89,320	51,79,120
*****			-----		-----		
			TOTAL (DDO)		24,89,800	26,89,320	51,79,120
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SEH	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,04,456	9,63,114	21,67,570
*****			-----		-----		
			TOTAL (MH)		12,04,456	9,63,114	21,67,570
*****			-----		-----		
			TOTAL (DDO)		12,04,456	9,63,114	21,67,570

FINMI N0522. TXT

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,86,639	19,92,583	44,79,222
SCHOOL, SEHJRANA,		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	
TOTAL (MH)		24,86,639	19,92,583	44,79,222

*****	-----	-----	-----	
TOTAL (DDO)		24,86,639	19,92,583	44,79,222

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,69,682	9,80,324	21,50,006
SCHOOL, SEMA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	
TOTAL (MH)		11,69,682	9,80,324	21,50,006

2235	200-OTHER	0	15,300	15,300
	PROGRAMMES			

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TOTAL (MH) 0 15,300 15,300

TOTAL (DDO) 11,69,682 9,95,624 21,65,306

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SEONA	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,75,856	35,05,784	69,81,640

TOTAL (MH) 34,75,856 35,05,784 69,81,640

TOTAL (DDO) 34,75,856 35,05,784 69,81,640

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,61,884	5,04,310	10,66,194
SCHOOL, SHAHPUR GORAYA		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----	
TOTAL (MH)			5,61,884	5,04,310	10,66,194

2235	200-OTHER	0	1,81,306	1,81,306
	PROGRAMMES			

*****		-----	-----	-----	
TOTAL (MH)			0	1,81,306	1,81,306

*****		-----	-----	-----	
TOTAL (DDO)			5,61,884	6,85,616	12,47,500

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	34,134	34,134
SCHOOL, SHAHPUR JAJAN		PROGRAMMES			

TOTAL (MH) 0 34,134 34,134

TOTAL (DDO) 0 34,134 34,134

HEADMASTER, GOVERNMENT HIGH SCHOOL, SHAHWRA 2202 109-GOVERNMENT SECONDARY SCHOOLS 4,38,156 3,76,816 8,14,972

TOTAL (MH) 4,38,156 3,76,816 8,14,972

TOTAL (DDO) 4,38,156 3,76,816 8,14,972

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF NAME OF NAME OF MAJOR MI NOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI NO522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SHAMHERPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	2,01,252	2,01,252
*****					-----		
TOTAL (MH)					0	2,01,252	2,01,252
*****					-----		
TOTAL (DDO)					0	2,01,252	2,01,252
		HEADMASTER, GOVERNMENT HIGH SCHOOL, SHER PUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,54,168	25,75,742	51,29,910
*****					-----		
TOTAL (MH)					25,54,168	25,75,742	51,29,910

TOTAL(DDO)			25,54,168	25,75,742	51,29,910
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,15,687	24,17,863	48,33,550
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SCHOOL, SHUTRANA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			24,15,687	24,17,863	48,33,550
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2235	200-OTHER		0	7,677	7,677
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PROGRAMMES

TOTAL(MH)			0	7,677	7,677
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TOTAL(DDO)			24,15,687	24,25,540	48,41,227
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,96,012	62,63,853	65,59,865
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SCHOOL, SIBIAN

FINMI N0522. TXT
SECONDARY

SCHOOLS

TOTAL (MH)

2,96,012

62,63,853

65,59,865

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SIBIAN	2235	200-OTHER PROGRAMMES	2,210	0	2,210

TOTAL (MH)

2,98,222

62,63,853

65,62,075

TOTAL (DDO)

2,98,222

62,63,853

65,62,075

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17, 63, 364	20, 62, 976	38, 26, 340
SCHOOL, SIDHUPUR KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			17, 63, 364	20, 62, 976	38, 26, 340
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TOTAL (DDO)			17, 63, 364	20, 62, 976	38, 26, 340
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8, 32, 348	8, 38, 468	16, 70, 816
SCHOOL, SI HALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			8, 32, 348	8, 38, 468	16, 70, 816
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TOTAL (DDO)			8, 32, 348	8, 38, 468	16, 70, 816
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,59,936	7,66,328	15,26,264
SCHOOL, SIHANDAUD		SECONDARY			
		SCHOOLS			

TOTAL (MH)			7,59,936	7,66,328	15,26,264
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TOTAL (DDO)			7,59,936	7,66,328	15,26,264
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,25,866	10,23,968	20,49,834
SCHOOL, SIMBLI		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (MH) 10,25,866 10,23,968 20,49,834

 TOTAL (DDO) 10,25,866 10,23,968 20,49,834

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 6,32,764 6,38,414 12,71,178
 DEPARTMENT OF EDUCATION, SCHOOL, SIPRIAN SECONDARY
 PUNJAB SCHOOLS

 TOTAL (MH) 6,32,764 6,38,414 12,71,178

 TOTAL (DDO) 6,32,764 6,38,414 12,71,178

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 25,37,736 18,51,124 43,88,860
 SCHOOL, SIRYA WALA SECONDARY

 TOTAL (MH) 25,37,736 18,51,124 43,88,860

 TOTAL (DDO) 25,37,736 18,51,124 43,88,860

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 11,93,935 17,83,352 29,77,287
 SCHOOL, SODHI NAGAR SECONDARY
 SCHOOLS

 TOTAL (MH) 11,93,935 17,83,352 29,77,287

 TOTAL (DDO) 11,93,935 17,83,352 29,77,287

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 17,67,548 18,44,380 36,11,928
 SCHOOL, SREIKHE PIND SECONDARY

TOTAL (MH) 17,67,548 18,44,380 36,11,928

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO) 17,67,548 18,44,380 36,11,928

HEADMASTER, GOVERNMENT HIGH SCHOOL, SUJAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,00,768	6,03,080	12,03,848
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FINMI N0522. TXT

TOTAL (MH) 23,68,316 24,47,460 48,15,776

2235 200-OTHER 0 24,767 24,767

PROGRAMMES

TOTAL (MH) 0 24,767 24,767

TOTAL (DDO) 23,68,316 24,72,227 48,40,543

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 30,91,368 30,50,772 61,42,140

SCHOOL, SUNET SECONDARY

SCHOOLS

TOTAL (MH) 30,91,368 30,50,772 61,42,140

TOTAL (DDO)		FINMI N0522. TXT	30,91,368	30,50,772	61,42,140
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,29,590	35,51,118	70,80,708
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TOTAL (MH)			35,29,590	35,51,118	70,80,708
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TOTAL (DDO)			35,29,590	35,51,118	70,80,708
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HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	0	37,428	37,428
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, SWAH WALA

AND

ADMINISTRATION

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,02,440	35,00,592	61,03,032
	DEPARTMENT OF EDUCATION,	SCHOOL, SWAH WALA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)					26,02,440	35,38,020	61,40,460
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TOTAL (DDO)					26,02,440	35,38,020	61,40,460
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	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	7,98,720	8,09,254	16,07,974
	SCHOOL, TAAMKOT			SECONDARY			
				SCHOOLS			

TOTAL (MH)					7,98,720	8,09,254	16,07,974
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TOTAL (DDO)					7,98,720	8,09,254	16,07,974
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10, 10, 210	10, 09, 424	20, 19, 634
SCHOOL, TALWANDI KHURD		SECONDARY			
		SCHOOLS			

TOTAL (MH)			10, 10, 210	10, 09, 424	20, 19, 634
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TOTAL (DDO)			10, 10, 210	10, 09, 424	20, 19, 634
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7, 14, 535	7, 10, 799	14, 25, 334
SCHOOL, TALWANDI MADHO		SECONDARY			
		SCHOOLS			

TOTAL (MH)			7, 14, 535	7, 10, 799	14, 25, 334
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TOTAL (DDO)			7, 14, 535	7, 10, 799	14, 25, 334
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,72,380	6,75,508	13,47,888
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, TALWANDI MALIK				SECONDARY SCHOOLS			
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TOTAL (MH)			6,72,380	6,75,508	13,47,888
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, TALWANDI MALIK	2235	200-OTHER PROGRAMMES	0	4,60,568	4,60,568
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TOTAL (MH)			0	4,60,568	4,60,568
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 TOTAL (DDO) 6,72,380 11,36,076 18,08,456

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 11,07,876 14,92,817 26,00,693
 SCHOOL, TALWANDI NAHAR SECONDARY
 SCHOOLS

 TOTAL (MH) 11,07,876 14,92,817 26,00,693

 TOTAL (DDO) 11,07,876 14,92,817 26,00,693

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 8,38,724 8,78,869 17,17,593
 SCHOOL, TALWANDI -DADDI AN SECONDARY
 SCHOOLS

 TOTAL (MH) 8,38,724 8,78,869 17,17,593

TOTAL (DDO)			8,38,724	8,78,869	17,17,593
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HEADMASTER, GOVERNMENT HIGH SCHOOL, TALWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,26,620	8,52,232	17,78,852
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TOTAL (MH)			9,26,620	8,52,232	17,78,852
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			TOTAL (DDO)		9,26,620	8,52,232	17,78,852

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,33,688	26,21,480	54,55,168
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWARA SECTOR-2		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)					37,60,308	34,73,712	72,34,020
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TOTAL (DDO)					37,60,308	34,73,712	72,34,020
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,44,996	27,02,224	52,47,220
SCHOOL, TEHNA		SECONDARY			
		SCHOOLS			

TOTAL (MH)					25,44,996	27,02,224	52,47,220
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TOTAL (DDO)					25,44,996	27,02,224	52,47,220
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HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	1,60,774	1,60,774
SCHOOL, TEJA KALAN		PROGRAMMES			

TOTAL (MH)			0	1,60,774	1,60,774
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TOTAL (DDO)			0	1,60,774	1,60,774
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,35,055	26,48,183	52,83,238
SCHOOL, TEPLA RAJPURA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			26,35,055	26,48,183	52,83,238
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TOTAL (DDO)			26,35,055	26,48,183	52,83,238
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HEADMASTER, GOVERNMENT HIGH	2202	FINMI N0522. TXT 109-GOVERNMENT	16,76,150	17,47,952	34,24,102
SCHOOL, THATHA KISAN SINGH		SECONDARY			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL(MH)	16,76,150	17,47,952	34,24,102
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TOTAL(DDO)	16,76,150	17,47,952	34,24,102
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, THUHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,41,168	11,84,818	23,25,986
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TOTAL (MH)			11, 41, 168	11, 84, 818	23, 25, 986
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TOTAL (DDO)			11, 41, 168	11, 84, 818	23, 25, 986
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HEADMASTER, GOVERNMENT HIGH SCHOOL, TIBBI	2202	109-GOVERNMENT SECONDARY SCHOOLS	18, 16, 078	16, 15, 748	34, 31, 826
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TOTAL (MH)			18, 16, 078	16, 15, 748	34, 31, 826
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TOTAL (DDO)			18, 16, 078	16, 15, 748	34, 31, 826
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HEADMASTER, GOVERNMENT HIGH SCHOOL, TIHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10, 06, 358	9, 88, 224	19, 94, 582
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TOTAL (MH)			10,06,358	9,88,224	19,94,582
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TOTAL (DDO)			10,06,358	9,88,224	19,94,582
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HEADMASTER, GOVERNMENT HIGH SCHOOL, TUNGWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,97,652	29,09,100	58,06,752
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TOTAL (MH)			28,97,652	29,09,100	58,06,752
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			28,97,652	29,09,100	58,06,752
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8, 29, 384	8, 32, 376	16, 61, 760
SCHOOL, UCHA PIND		SECONDARY			
		SCHOOLS			

TOTAL (MH)			37, 27, 036	37, 41, 476	74, 68, 512
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TOTAL (DDO)			37, 27, 036	37, 41, 476	74, 68, 512
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6, 75, 141	6, 74, 388	13, 49, 529
SCHOOL, UDAWALI KHURD		SECONDARY			
		SCHOOLS			

TOTAL (MH)			6, 75, 141	6, 74, 388	13, 49, 529
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 TOTAL (DDO) 6,75,141 6,74,388 13,49,529

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 14,45,100 14,49,096 28,94,196
 SCHOOL, UGGANI RAJPURA SECONDARY
 SCHOOLS

 TOTAL (MH) 14,45,100 14,49,096 28,94,196

2235 200-OTHER 0 22,250 22,250
 PROGRAMMES

 TOTAL (MH) 0 22,250 22,250

 TOTAL (DDO) 14,45,100 14,71,346 29,16,446

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, UGGI	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,68,140	12,71,448	25,39,588	

			TOTAL (MH)		12,68,140	12,71,448	25,39,588	

			TOTAL (DDO)		12,68,140	12,71,448	25,39,588	
			HEADMASTER, GOVERNMENT HIGH SCHOOL, UGGOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,14,920	11,82,983	23,97,903

TOTAL (MH)	12,14,920	11,82,983	23,97,903
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2235	200-OTHER	0	1,36,796	1,36,796
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PROGRAMMES

TOTAL (MH)	0	1,36,796	1,36,796
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TOTAL (DDO)	12,14,920	13,19,779	25,34,699
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,78,940	16,91,320	33,70,260
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SCHOOL, UKSI SANI A RAJPURA		SECONDARY			
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SCHOOLS

TOTAL (MH)	16,78,940	16,91,320	33,70,260
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TOTAL (DDO)	FINMI N0522. TXT	16,78,940	16,91,320	33,70,260
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HEADMASTER, GOVERNMENT HIGH SCHOOL, UPPAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,30,291	8,89,687	17,19,978
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TOTAL (MH)	8,30,291	8,89,687	17,19,978

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
-----					8,30,291	8,89,687	17,19,978

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER, GOVERNMENT HIGH SCHOOL, VAKI LANWALA	2202	109-GOVERNMENT SECONDARY	4,76,872	4,06,704	8,83,576
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PUNJAB

FINMI N0522. TXT

SCHOOLS

TOTAL (MH) 13,07,163 12,96,391 26,03,554

2235 200-OTHER 22,666 0 22,666

PROGRAMMES

TOTAL (MH) 22,666 0 22,666

TOTAL (DDO) 13,29,829 12,96,391 26,26,220

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 16,80,964 17,90,584 34,71,548
SCHOOL, WARA DARKHA SECONDARY
SCHOOLS

TOTAL (MH) 16,80,964 17,90,584 34,71,548

2235	200-OTHER	31,120	0	31,120
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PROGRAMMES

TOTAL (MH)		31,120	0	31,120
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TOTAL (DDO)		17,12,084	17,90,584	35,02,668
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,61,016	15,71,080	31,32,096
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SCHOOL, BURJ MEHMA

SECONDARY

SCHOOLS

TOTAL (MH)		15,61,016	15,71,080	31,32,096
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TOTAL (DDO)		15,61,016	15,71,080	31,32,096
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAIL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	59,618	59,618
*****					-----		
			TOTAL (MH)		15,61,016	16,30,698	31,91,714
			2235	200-OTHER PROGRAMMES	10,000	0	10,000
*****					-----		
			TOTAL (MH)		10,000	0	10,000
*****					-----		
			TOTAL (DDO)		15,71,016	16,30,698	32,01,714

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,95,284	8,06,516	22,01,800
SCHOOL, DHALLEWAN		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		13,95,284	8,06,516	22,01,800

*****		-----	-----	-----
TOTAL (DDO)		13,95,284	8,06,516	22,01,800

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,37,731	4,39,637	8,77,368
SCHOOL, DHATT		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		4,37,731	4,39,637	8,77,368

*****		-----	-----	-----
TOTAL (DDO)		4,37,731	4,39,637	8,77,368

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,29,807	7,76,472	16,06,279
SCHOOL, MARRI PANWAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			8,29,807	7,76,472	16,06,279

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
*****			-----				
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			8,29,807	7,76,472	16,06,279
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HI GH	2202	109-GOVERNMENT	24, 31, 848	24, 68, 324	49, 00, 172
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SCHOOL, MAUR KALAN		SECONDARY			
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SCHOOLS

TOTAL (MH)			32, 61, 655	32, 44, 796	65, 06, 451
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TOTAL (DDO)			32, 61, 655	32, 44, 796	65, 06, 451
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HEADMASTER, GOVERNMENT HI GH	2202	109-GOVERNMENT	15, 01, 210	15, 16, 104	30, 17, 314
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SCHOOL, RAI PUR RASULPUR		SECONDARY			
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SCHOOLS

TOTAL (MH)			15, 01, 210	15, 16, 104	30, 17, 314
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TOTAL (DDO)			15, 01, 210	15, 16, 104	30, 17, 314
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FINMI N0522. TXT

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,17,900	16,26,208	32,44,108
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SCHOOL, TEONA PUJARIAN		SECONDARY			
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SCHOOLS

TOTAL (MH)			16,17,900	16,26,208	32,44,108
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2235	200-OTHER	0	1,21,847	1,21,847
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PROGRAMMES

TOTAL (MH)		0	1,21,847	1,21,847
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TOTAL (DDO)			16,17,900	17,48,055	33,65,955
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HEADMASTER, GOVERNMENT JUNIOR	2235	200-OTHER	0	10,376	10,376
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MODEL HIGH SCHOOL, NABHA		PROGRAMMES			
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****		-----		
			TOTAL (MH)		0	10,376	10,376
			*****		-----		
			TOTAL (DDO)		0	10,376	10,376
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT MODEL HIGH 2202 SCHOOL, LOHAT BADI		109-GOVERNMENT SECONDARY SCHOOLS	6,60,331	7,00,331	13,60,662
			*****		-----		
			TOTAL (MH)		6,60,331	7,00,331	13,60,662
			*****		-----		
			TOTAL (DDO)		6,60,331	7,00,331	13,60,662

HEADMASTER, GOVERNMENT SPECIAL	2202	109-GOVERNMENT	13,70,184	13,87,519	27,57,703
SCHOOL, NANGAL TOWNSHIP		SECONDARY			
		SCHOOLS			

TOTAL (MH)			13,70,184	13,87,519	27,57,703
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TOTAL (DDO)			13,70,184	13,87,519	27,57,703
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HEADMASTER, GOVT HIGH SCHOOL (G)	2202	109-GOVERNMENT	0	4,24,888	4,24,888
DAPPAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	4,24,888	4,24,888
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TOTAL (DDO)			0	4,24,888	4,24,888
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	20,55,650	18,76,664	39,32,314
BARTANA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			20,55,650	18,76,664	39,32,314

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL (DDO)		20,55,650	18,76,664	39,32,314

FINMI N0522. TXT

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	15, 18, 360	48, 87, 548	64, 05, 908
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BHAGOO MAJRA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			35, 74, 010	67, 64, 212	1, 03, 38, 222
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TOTAL (DDO)			35, 74, 010	67, 64, 212	1, 03, 38, 222
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	21, 61, 088	30, 12, 436	51, 73, 524
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BHANKARPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			21, 61, 088	30, 12, 436	51, 73, 524
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TOTAL (DDO)			21, 61, 088	30, 12, 436	51, 73, 524
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FINMI N0522. TXT

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	11,73,883	12,94,283	24,68,166
BHUKHRI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			11,73,883	12,94,283	24,68,166
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TOTAL (DDO)			11,73,883	12,94,283	24,68,166
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	17,56,040	27,54,360	45,10,400
BRAHMNA DI BASIAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			17,56,040	27,54,360	45,10,400
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			17,56,040	27,54,360	45,10,400
		HEADMASTER, GOVT HI GH SCHOOL CHATAMALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,41,040	21,54,444	40,95,484

		TOTAL(MH)			36,97,080	49,08,804	86,05,884

		TOTAL(DDO)			36,97,080	49,08,804	86,05,884
		HEADMASTER, GOVT HI GH SCHOOL	2202	109-GOVERNMENT	26,43,537	18,74,785	45,18,322

CHOLTA KHURAD

FINMI N0522. TXT
SECONDARY

SCHOOLS

TOTAL (MH)

26,43,537

18,74,785

45,18,322

TOTAL (DDO)

26,43,537

18,74,785

45,18,322

HEADMASTER, GOVT HIGH SCHOOL

2202

109-GOVERNMENT

12,11,452

16,74,308

28,85,760

DAFARPUR

SECONDARY

SCHOOLS

TOTAL (MH)

12,11,452

16,74,308

28,85,760

TOTAL (DDO)

12,11,452

16,74,308

28,85,760

HEADMASTER, GOVT HIGH SCHOOL

2202

109-GOVERNMENT

35,51,676

34,60,044

70,11,720

DESU MAJRA

FINMI N0522. TXT
SECONDARY

SCHOOLS

TOTAL (MH)

35,51,676

34,60,044

70,11,720

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
TOTAL (DDO)					35,51,676	34,60,044	70,11,720

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT HIGH SCHOOL GARANGAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,89,812	7,89,812	15,79,624
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TOTAL (MH)

43,41,488

42,49,856

85,91,344

 TOTAL (DDO) 43,41,488 42,49,856 85,91,344

HEADMASTER, GOVT HIGH SCHOOL 2202 109-GOVERNMENT 23,44,234 24,81,440 48,25,674
 KANDALA SECONDARY
 SCHOOLS

 TOTAL (MH) 23,44,234 24,81,440 48,25,674

 TOTAL (DDO) 23,44,234 24,81,440 48,25,674

HEADMASTER, GOVT HIGH SCHOOL 2202 109-GOVERNMENT 18,19,040 14,20,744 32,39,784
 KARKAUR SECONDARY
 SCHOOLS

 TOTAL (MH) 18,19,040 14,20,744 32,39,784

 TOTAL (DDO) 18,19,040 14,20,744 32,39,784

HEADMASTER, GOVT HIGH SCHOOL 2202 109-GOVERNMENT 15,75,124 15,89,784 31,64,908
 MANAKPUR SHARIF SECONDARY SCHOOLS

 TOTAL (MH) 15,75,124 15,89,784 31,64,908

 TOTAL (DDO) 15,75,124 15,89,784 31,64,908

HEADMASTER, GOVT HIGH SCHOOL 2202 109-GOVERNMENT 11,01,758 11,08,876 22,10,634

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		MI ANPUR		SECONDARY			
				SCHOOLS			

				TOTAL(MH)	11,01,758	11,08,876	22,10,634

				TOTAL(DDO)	11,01,758	11,08,876	22,10,634
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	17,56,196	18,50,728	36,06,924
	DEPARTMENT OF EDUCATION,	MUKANDPUR		SECONDARY			
	PUNJAB			SCHOOLS			

				TOTAL(MH)	17,56,196	18,50,728	36,06,924

				TOTAL(DDO)	17,56,196	18,50,728	36,06,924

HEADMASTER, GOVT HI GH SCHOOL	2202	109-GOVERNMENT	15, 92, 420	13, 99, 674	29, 92, 094
RADI ALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			15, 92, 420	13, 99, 674	29, 92, 094
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TOTAL (DDO)			15, 92, 420	13, 99, 674	29, 92, 094
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HEADMASTER, GOVT HI GH SCHOOL	2202	109-GOVERNMENT	9, 30, 628	9, 41, 332	18, 71, 960
RAMGARH RURKI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			9, 30, 628	9, 41, 332	18, 71, 960
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TOTAL (DDO)			9, 30, 628	9, 41, 332	18, 71, 960
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	20,03,026	20,80,371	40,83,397
RASANHERI		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		20,03,026	20,80,371	40,83,397

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL (DDO)		20,03,026	20,80,371	40,83,397

HEADMASTER, GOVT HIGH SCHOOL	2202	FINMI N0522. TXT 109-GOVERNMENT	17,85,674	17,99,454	35,85,128
SAIDPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			37,88,700	38,79,825	76,68,525
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TOTAL (DDO)			37,88,700	38,79,825	76,68,525
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	29,52,216	29,65,262	59,17,478
SAKRULAPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			29,52,216	29,65,262	59,17,478
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TOTAL (DDO)			29,52,216	29,65,262	59,17,478
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HEADMASTER, GOVT HIGH SCHOOL	SAR 2202	FINMI N0522. TXT 109-GOVERNMENT	10,01,388	10,80,982	20,82,370
SEENI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			10,01,388	10,80,982	20,82,370
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TOTAL (DDO)			10,01,388	10,80,982	20,82,370
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	9,61,556	9,82,772	19,44,328
TASSIMBLI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			9,61,556	9,82,772	19,44,328
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSIVE
DEPARTMENT	CHIE F CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDI TURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			9,61,556	9,82,772	19,44,328
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVT HIGH SCHOOL RANI 2202	109-GOVERNMENT		19,77,192	19,32,798	39,09,990
MAJRA	SECONDARY				
	SCHOOLS				

TOTAL (MH)			29,38,748	29,15,570	58,54,318
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TOTAL (DDO)			29,38,748	29,15,570	58,54,318
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HEADMASTER, GOVT. HIGH SCHOOL 2202	109-GOVERNMENT		12,56,908	0	12,56,908
(BOYS), BUTTER	SECONDARY				

SCHOOLS

TOTAL (MH)		12,56,908	0	12,56,908

TOTAL (DDO)		12,56,908	0	12,56,908

HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	1,13,17,606	1,11,93,945	2,25,11,551
(BOYS), GHALL KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)		1,13,17,606	1,11,93,945	2,25,11,551

TOTAL (DDO)		1,13,17,606	1,11,93,945	2,25,11,551

HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	6,27,076	7,70,812	13,97,888
(BOYS), JANDEANA WEST		SECONDARY			

SCHOOLS

TOTAL (MH)	6,27,076	7,70,812	13,97,888
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)	6,27,076	7,70,812	13,97,888
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HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	10,03,476	10,11,592	20,15,068
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(GIRLS), BHINDER KALAN

SECONDARY SCHOOLS

TOTAL (MH)			16, 30, 552	17, 82, 404	34, 12, 956
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TOTAL (DDO)			16, 30, 552	17, 82, 404	34, 12, 956
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HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	16, 16, 008	16, 18, 954	32, 34, 962
(GIRLS), KHOSA KOTLA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			16, 16, 008	16, 18, 954	32, 34, 962
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TOTAL (DDO)			16, 16, 008	16, 18, 954	32, 34, 962
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HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	7, 34, 627	7, 23, 308	14, 57, 935
(GIRLS), KI SHANPUR KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH) 7,34,627 7,23,308 14,57,935

TOTAL (DDO) 7,34,627 7,23,308 14,57,935

HEADMASTER, GOVT. HIGH SCHOOL 2202 109-GOVERNMENT 8,45,184 8,47,496 16,92,680
 (GIRLS), PATTO HIRA SINGH SECONDARY SCHOOLS

TOTAL (MH) 8,45,184 8,47,496 16,92,680

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		8,45,184	8,47,496	16,92,680
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	17,27,632	17,39,236	34,66,868
KARYAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)			25,72,816	25,86,732	51,59,548
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TOTAL(DDO)			25,72,816	25,86,732	51,59,548
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HEADMASTER, GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT	33,05,988	0	33,05,988
LOHGARH		PRIMARY SCHOOLS			

		109-GOVERNMENT	45,74,675	10,16,852	55,91,527
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SECONDARY

FINMI N0522. TXT
SCHOOLS

*****		-----	-----	-----
TOTAL (MH)		78,80,663	10,16,852	88,97,515
*****		-----	-----	-----
TOTAL (DDO)		78,80,663	10,16,852	88,97,515
HEADMASTER, GOVT. HIGH SCHOOL , 2202	101-GOVERNMENT	59,72,363	1,19,78,547	1,79,50,910
MADHE KE	PRIMARY SCHOOLS			
	103-GOVERNMENT	0	4,77,754	4,77,754
	COLLEGES AND			
	INSTITUTES			
	104-INSPECTION	3,21,908	1,75,292	4,97,200
	109-GOVERNMENT	2,45,52,421	3,04,87,743	5,50,40,164
	SECONDARY			
	SCHOOLS			
*****		-----	-----	-----
TOTAL (MH)		3,08,46,692	4,31,19,336	7,39,66,028

TOTAL(DDO)

3,08,46,692

4,31,19,336

7,39,66,028

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL , MALLIANA	2202	104-INSPECTION	51,740	0	51,740
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				109-GOVERNMENT SECONDARY SCHOOLS	25,31,138	20,06,316	45,37,454
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TOTAL(MH)

25,82,878

20,06,316

45,89,194

 TOTAL (DDO) 25,82,878 20,06,316 45,89,194

HEADMASTER, GOVT. HIGH SCHOOL , 2202 109-GOVERNMENT 15,86,436 12,11,036 27,97,472
 MANAWAN SECONDARY
 SCHOOLS

 TOTAL (MH) 15,86,436 12,11,036 27,97,472

 TOTAL (DDO) 15,86,436 12,11,036 27,97,472

HEADMASTER, GOVT. HIGH SCHOOL , 2202 109-GOVERNMENT 9,78,936 0 9,78,936
 MINI A SECONDARY
 SCHOOLS

 TOTAL (MH) 9,78,936 0 9,78,936

TOTAL (DDO)			9,78,936	0	9,78,936
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HEADMASTER, GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	19,91,887	10,21,283	30,13,170
NANGAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			19,91,887	10,21,283	30,13,170
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TOTAL (DDO)			19,91,887	10,21,283	30,13,170
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINMI N0522. TXT

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	11,57,120	11,68,000	23,25,120
	DEPARTMENT OF EDUCATION,	RAOWAL MALAK KANGAN		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)					11,57,120	11,68,000	23,25,120
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TOTAL (DDO)					11,57,120	11,68,000	23,25,120
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HEADMASTER, GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	15,53,353	14,50,054	30,03,407
TALWANDI MALLIAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)					15,53,353	14,50,054	30,03,407
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TOTAL (DDO)					15,53,353	14,50,054	30,03,407
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FINMI N0522. TXT

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	3,64,608	0	3,64,608
THALAKE		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			3,64,608	0	3,64,608

*****			-----	-----	-----
TOTAL (DDO)			3,64,608	0	3,64,608

HEADMASTER, GOVT. HIGH SCHOOL	2235	200-OTHER	97,664	0	97,664
GODHEWALI BASTI MOGA		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			97,664	0	97,664

*****			-----	-----	-----
TOTAL (DDO)			97,664	0	97,664

HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	25,18,392	0	25,18,392
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AJITWAL

PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, AJITWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,33,459	19,01,835	41,35,294	
*****					TOTAL (MH)	47,51,851	19,01,835	66,53,686
*****					TOTAL (DDO)	47,51,851	19,01,835	66,53,686
		HEADMASTER, GOVT. HIGH SCHOOL, BABI HA BHAI	2202	109-GOVERNMENT SECONDARY	7,08,480	0	7,08,480	

FINMI N0522. TXT
SCHOOLS

TOTAL (MH) 7,08,480 0 7,08,480

TOTAL (DDO) 7,08,480 0 7,08,480

HEADMASTER, GOVT. HIGH SCHOOL, 2202 101-GOVERNMENT 35,76,568 0 35,76,568
BADDUWAL PRIMARY SCHOOLS

109-GOVERNMENT 16,69,480 10,30,792 27,00,272
SECONDARY
SCHOOLS

TOTAL (MH) 52,46,048 10,30,792 62,76,840

TOTAL (DDO) 52,46,048 10,30,792 62,76,840

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	11, 31, 192	6, 16, 328	17, 47, 520
BADHNI KHURD		SECONDARY			
		SCHOOLS			

TOTAL (MH)			11, 31, 192	6, 16, 328	17, 47, 520
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TOTAL (DDO)			11, 31, 192	6, 16, 328	17, 47, 520
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	15, 31, 646	18, 67, 448	33, 99, 094
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BADIAN				SECONDARY			
				SCHOOLS			

TOTAL (MH) 15,31,646 18,67,448 33,99,094

TOTAL (DDO) 15,31,646 18,67,448 33,99,094

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	17,10,990	12,03,651	29,14,641
	DEPARTMENT OF EDUCATION,	BHULLERIAN		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH) 17,10,990 12,03,651 29,14,641

TOTAL (DDO) 17,10,990 12,03,651 29,14,641

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	10,03,644	16,04,284	26,07,928
BODI WALA KHARAK SINGH		SECONDARY			
		SCHOOLS			

TOTAL (MH)			10,03,644	16,04,284	26,07,928
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TOTAL (DDO)			10,03,644	16,04,284	26,07,928
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	17,72,268	17,76,484	35,48,752
BUGHI PURA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			17,72,268	17,76,484	35,48,752
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TOTAL (DDO)			17,72,268	17,76,484	35,48,752
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	10,43,792	10,51,136	20,94,928
BULEPUR		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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			TOTAL (MH)		10,43,792	10,51,136	20,94,928
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

			TOTAL (DDO)		10,43,792	10,51,136	20,94,928
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	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		3,26,804	3,28,708	6,55,512
	CHAK KANI AN KALAN		SECONDARY				
			SCHOOLS				

			TOTAL (MH)		13,70,596	13,79,844	27,50,440
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 TOTAL (DDO) 13,70,596 13,79,844 27,50,440

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 2,71,924 2,71,924
 CHAND NAWAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 2,71,924 2,71,924

 TOTAL (DDO) 0 2,71,924 2,71,924

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 12,54,408 13,49,236 26,03,644
 CHHATI ANA SECONDARY
 SCHOOLS

 TOTAL (MH) 12,54,408 13,49,236 26,03,644

TOTAL (DDO)	12,54,408	13,49,236	26,03,644
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HEADMASTER, GOVT. HIGH SCHOOL, CHHOTA GHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	42,492	42,492
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TOTAL (MH)	0	42,492	42,492
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			0	42,492	42,492
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	7,58,444	8,64,800	16,23,244
CHOTIAN		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	7,58,444	9,07,292	16,65,736

		TOTAL (DDO)	7,58,444	9,07,292	16,65,736
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	10,78,538	10,65,296	21,43,834
CHUGANWAN		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	10,78,538	10,65,296	21,43,834

 TOTAL (DDO) 10,78,538 10,65,296 21,43,834

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 6,14,936 6,19,016 12,33,952
 CHUGHA KALAN SECONDARY
 SCHOOLS

 TOTAL (MH) 6,14,936 6,19,016 12,33,952

 TOTAL (DDO) 6,14,936 6,19,016 12,33,952

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 24,59,110 17,16,323 41,75,433
 DABWALI RUHRI AN WALI SECONDARY
 SCHOOLS

 TOTAL (MH) 24,59,110 17,16,323 41,75,433

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			24, 59, 110	17, 16, 323	41, 75, 433
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	7, 95, 212	8, 19, 802	16, 15, 014
		DAGRU		SECONDARY			
				SCHOOLS			

		TOTAL (MH)			32, 54, 322	25, 36, 125	57, 90, 447

TOTAL (DDO)			32,54,322	25,36,125	57,90,447
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HEADMASTER, GOVT. HIGH SCHOOL, DANE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,64,570	19,41,274	36,05,844
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*****			-----	-----	-----
TOTAL (MH)			16,64,570	19,41,274	36,05,844

*****			-----	-----	-----
TOTAL (DDO)			16,64,570	19,41,274	36,05,844

HEADMASTER, GOVT. HIGH SCHOOL, DARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,09,628	6,15,340	12,24,968
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*****			-----	-----	-----
TOTAL (MH)			6,09,628	6,15,340	12,24,968

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TOTAL (DDO)			6,09,628	6,15,340	12,24,968
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HEADMASTER, GOVT. HIGH SCHOOL, DAULA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,19,800	9,21,704	18,41,504
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TOTAL (MH)			9,19,800	9,21,704	18,41,504

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****			-----				
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			9,19,800	9,21,704	18,41,504
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	9, 13, 862	0	9, 13, 862
DAULAT PURA NAWAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			18, 33, 662	9, 21, 704	27, 55, 366
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TOTAL(DDO)			18, 33, 662	9, 21, 704	27, 55, 366
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	5, 99, 088	17, 19, 696	23, 18, 784
DEON KHERA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			5, 99, 088	17, 19, 696	23, 18, 784
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TOTAL(DDO)			5, 99, 088	17, 19, 696	23, 18, 784
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	13,46,020	13,49,828	26,95,848
DHALEKE		SECONDARY			
		SCHOOLS			

TOTAL(MH)			13,46,020	13,49,828	26,95,848
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TOTAL(DDO)			13,46,020	13,49,828	26,95,848
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	3,05,600	3,05,600
DHULKOT		SECONDARY			
		SCHOOLS			

TOTAL(MH)			0	3,05,600	3,05,600
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FINMI N0522. TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			0	3,05,600	3,05,600
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, DINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,98,268	5,98,268	11,96,536
		*****		TOTAL (MH)	5,98,268	9,03,868	15,02,136
		*****		TOTAL (DDO)	5,98,268	9,03,868	15,02,136
		HEADMASTER, GOVT. HIGH SCHOOL, GAGGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,82,612	9,53,208	17,35,820

 TOTAL (MH) 7,82,612 9,53,208 17,35,820

 TOTAL (DDO) 7,82,612 9,53,208 17,35,820

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 28,44,912 28,20,060 56,64,972
 GODE WALA SECONDARY
 SCHOOLS

 TOTAL (MH) 28,44,912 28,20,060 56,64,972

 TOTAL (DDO) 28,44,912 28,20,060 56,64,972

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 25,31,104 25,79,438 51,10,542
 HUSNAR SECONDARY
 SCHOOLS

TOTAL (MH)	25,31,104	25,79,438	51,10,542
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TOTAL (DDO)	25,31,104	25,79,438	51,10,542
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	10,64,160	10,69,896	21,34,056
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDER GARH				SECONDARY SCHOOLS			
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TOTAL (MH)	10,64,160	10,69,896	21,34,056
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TOTAL (DDO) 10,64,160 10,69,896 21,34,056

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	12,16,932	12,30,948	24,47,880
	DEPARTMENT OF EDUCATION,	JAIMAL WALA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH) 12,16,932 12,30,948 24,47,880

TOTAL (DDO) 12,16,932 12,30,948 24,47,880

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	20,91,444	22,07,746	42,99,190
JALALABAD(EAST)		SECONDARY			
		SCHOOLS			

TOTAL (MH) 20,91,444 22,07,746 42,99,190

TOTAL (DDO)			20,91,444	22,07,746	42,99,190
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	18,88,084	18,94,204	37,82,288
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JANER
SECONDARY
SCHOOLS

TOTAL (MH)			18,88,084	18,94,204	37,82,288
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TOTAL (DDO)			18,88,084	18,94,204	37,82,288
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	5,85,808	6,81,400	12,67,208
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JHANDEANA SARKI
SECONDARY
SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		5,85,808	6,81,400	12,67,208
EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL (DDO)		5,85,808	6,81,400	12,67,208
	HEADMASTER, GOVT. HIGH SCHOOL,		2202	109-GOVERNMENT	6,33,120	6,35,296	12,68,416
	KAKHAN WALI			SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL (MH)		12,18,928	13,16,696	25,35,624
			*****	-----			
			TOTAL (DDO)		12,18,928	13,16,696	25,35,624

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	4,43,288	5,83,244	10,26,532
KHANE KI KHAB		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	4,43,288	5,83,244	10,26,532

*****	-----	-----	-----
TOTAL (DDO)	4,43,288	5,83,244	10,26,532

HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	2,00,000	0	2,00,000
KHELLON		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL (DDO)	2,00,000	0	2,00,000

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	18,58,420	18,70,744	37,29,164
KHOSA PANDO		SECONDARY SCHOOLS			
*****			-----		
TOTAL (MH)			18,58,420	18,70,744	37,29,164

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL (DDO)					18,58,420	18,70,744	37,29,164

HEADMASTER, GOVT. HIGH SCHOOL,	2202	FINMI N0522. TXT 109-GOVERNMENT	7,30,216	7,35,656	14,65,872
KHOTE		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	25,88,636	26,06,400	51,95,036

*****	-----	-----	-----
TOTAL (DDO)	25,88,636	26,06,400	51,95,036

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	6,55,531	14,48,323	21,03,854
KHUDI AN GULAB SINGH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	6,55,531	14,48,323	21,03,854

*****	-----	-----	-----
TOTAL (DDO)	6,55,531	14,48,323	21,03,854

HEADMASTER, GOVT. HIGH SCHOOL,	2202	FINMI N0522. TXT 109-GOVERNMENT	6, 15, 036	6, 19, 524	12, 34, 560
KILI CHAHLAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	6, 15, 036	6, 19, 524	12, 34, 560

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TOTAL (DDO)	6, 15, 036	6, 19, 524	12, 34, 560

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	10, 87, 612	20, 79, 408	31, 67, 020
KI NGARA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	10, 87, 612	20, 79, 408	31, 67, 020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			10,87,612	20,79,408	31,67,020
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	13,66,804	13,71,972	27,38,776
		KOTHI MALIAN WALA		SECONDARY			
				SCHOOLS			

				TOTAL (MH)	24,54,416	34,51,380	59,05,796

				TOTAL (DDO)	24,54,416	34,51,380	59,05,796
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	15,47,672	26,58,126	42,05,798
		KURAI WALA		SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	15,47,672	26,58,126	42,05,798

*****	-----	-----	-----
TOTAL (DDO)	15,47,672	26,58,126	42,05,798

HEADMASTER, GOVT. HIGH SCHOOL, KUSSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,16,536	9,18,848	18,35,384
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TOTAL (MH)	9,16,536	9,18,848	18,35,384

*****	-----	-----	-----
TOTAL (DDO)	9,16,536	9,18,848	18,35,384

HEADMASTER, GOVT. HIGH SCHOOL, KUTTIAN WALI	2202	109-GOVERNMENT SECONDARY	4,26,052	4,26,052	8,52,104
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SCHOOLS

TOTAL (MH)	4,26,052	4,26,052	8,52,104

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					4,26,052	4,26,052	8,52,104

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, LAL BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,04,870	26,58,427	42,63,297
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TOTAL (MH)	20,30,922	30,84,479	51,15,401

 TOTAL (DDO) 20,30,922 30,84,479 51,15,401

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 4,38,524 4,40,836 8,79,360
 LALEH SECONDARY
 SCHOOLS

 TOTAL (MH) 4,38,524 4,40,836 8,79,360

 TOTAL (DDO) 4,38,524 4,40,836 8,79,360

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 18,86,419 18,98,523 37,84,942
 MADHIR SECONDARY
 SCHOOLS

 TOTAL (MH) 18,86,419 18,98,523 37,84,942

 TOTAL (DDO) 18,86,419 18,98,523 37,84,942

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 9,89,522 9,95,506 19,85,028
 MAHESHRI SECONDARY
 SCHOOLS

 TOTAL (MH) 9,89,522 9,95,506 19,85,028

 TOTAL (DDO) 9,89,522 9,95,506 19,85,028

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 12,13,280 12,13,280

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF NAME OF NAME OF MAJOR MI NOR EXPENDI TURE EXPENDI TURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI N0522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		MAHNNI KHERA		SECONDARY SCHOOLS			

				TOTAL (MH)	0	12, 13, 280	12, 13, 280

				TOTAL (DDO)	0	12, 13, 280	12, 13, 280
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, MALOUT PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	33, 23, 019	35, 03, 987	68, 27, 006

				TOTAL (MH)	33, 23, 019	35, 03, 987	68, 27, 006

				TOTAL (DDO)	33, 23, 019	35, 03, 987	68, 27, 006

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	16,86,100	23,02,844	39,88,944
MALWALA KOTRA WALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			16,86,100	23,02,844	39,88,944
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TOTAL (DDO)			16,86,100	23,02,844	39,88,944
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	7,39,884	12,80,512	20,20,396
MANN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			7,39,884	12,80,512	20,20,396
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TOTAL (DDO)			7,39,884	12,80,512	20,20,396
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HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 23,96,072 29,30,881 53,26,953
 MEHMOOD KHERA SECONDARY SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		23,96,072	29,30,881	53,26,953

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL (DDO)		23,96,072	29,30,881	53,26,953

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 22,76,412 23,67,812 46,44,224

MEHRON

SECONDARY

SCHOOLS

TOTAL (MH)

46,72,484

52,98,693

99,71,177

TOTAL (DDO)

46,72,484

52,98,693

99,71,177

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

9,47,720

22,53,887

32,01,607

MIDDA

SECONDARY

SCHOOLS

TOTAL (MH)

9,47,720

22,53,887

32,01,607

TOTAL (DDO)

9,47,720

22,53,887

32,01,607

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

6,13,024

6,80,076

12,93,100

FINMI N0522. TXT

MOHLAN

SECONDARY

SCHOOLS

TOTAL (MH)

6, 13, 024

6, 80, 076

12, 93, 100

TOTAL (DDO)

6, 13, 024

6, 80, 076

12, 93, 100

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

6, 61, 990

7, 03, 938

13, 65, 928

NANAKSAR (GHOLI A)

SECONDARY

SCHOOLS

TOTAL (MH)

6, 61, 990

7, 03, 938

13, 65, 928

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO) 6,61,990 7,03,938 13,65,928
 DEPARTMENT OF EDUCATION,
 PUNJAB

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 11,63,416 11,79,011 23,42,427
 PEORI SECONDARY
 SCHOOLS

 TOTAL(MH) 18,25,406 18,82,949 37,08,355

 TOTAL(DDO) 18,25,406 18,82,949 37,08,355

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 6,81,708 7,44,452 14,26,160
 RAMU WALA KALAN SECONDARY
 SCHOOLS

*****			-----		
TOTAL (MH)			6,81,708	7,44,452	14,26,160
*****			-----		
TOTAL (DDO)			6,81,708	7,44,452	14,26,160
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	7,11,112	7,11,112	14,22,224
RANI WALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			7,11,112	7,11,112	14,22,224
*****			-----		
TOTAL (DDO)			7,11,112	7,11,112	14,22,224
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	8,40,714	8,30,956	16,71,670
SAFFU WALA		SECONDARY			
		SCHOOLS			

TOTAL (MH) 8,40,714 8,30,956 16,71,670

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO) 8,40,714 8,30,956 16,71,670

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	8,24,216	8,28,024	16,52,240
SAHI B CHAND		SECONDARY			
		SCHOOLS			

TOTAL (MH)			16,64,930	16,58,980	33,23,910
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TOTAL (DDO)			16,64,930	16,58,980	33,23,910
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	16,19,136	16,30,350	32,49,486
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SALI NA SECONDARY

SCHOOLS

TOTAL (MH)			16,19,136	16,30,350	32,49,486
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TOTAL (DDO)			16,19,136	16,30,350	32,49,486
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	26,03,308	26,13,236	52,16,544
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SIKHA WALA SECONDARY

SCHOOLS

TOTAL (MH)	26,03,308	26,13,236	52,16,544
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TOTAL (DDO)	26,03,308	26,13,236	52,16,544
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HEADMASTER, GOVT. HIGH SCHOOL, SINGHA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,54,912	0	27,54,912
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TOTAL (MH)	27,54,912	0	27,54,912
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION SECRETARY TO GOVERNMENT, TOTAL (DDO) 27,54,912 0 27,54,912
 DEPARTMENT OF EDUCATION,
 PUNJAB

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 12,50,904 18,56,344 31,07,248
 SURE WALA SECONDARY
 SCHOOLS

 TOTAL (MH) 40,05,816 18,56,344 58,62,160

 TOTAL (DDO) 40,05,816 18,56,344 58,62,160

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 15,27,342 15,56,057 30,83,399
 TATARIE WALA SECONDARY
 SCHOOLS

 TOTAL (MH) 15,27,342 15,56,057 30,83,399

 TOTAL (DDO) 15,27,342 15,56,057 30,83,399

HEADMASTER, HIGH SCHOOL, SHAHWALA 2202 109-GOVERNMENT 17,47,938 17,72,464 35,20,402
 SECONDARY
 SCHOOLS

 TOTAL (MH) 17,47,938 17,72,464 35,20,402

 TOTAL (DDO) 17,47,938 17,72,464 35,20,402

HEADMASTER, S. K. C. S. D. PRIMARY 2202 109-GOVERNMENT 0 1,52,856 1,52,856
 SCHOOL, TARN TARAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 1,52,856 1,52,856

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			0	1,52,856	1,52,856
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN	2235	102-CHILD WELFARE	58,400	0	58,400
				200-OTHER PROGRAMMES	0	4,722	4,722
			TOTAL (MH)		58,400	1,57,578	2,15,978

TOTAL(DDO) 58,400 1,57,578 2,15,978

HEADMASTER, SAS KHALSA HIGH 2235 200-OTHER 0 13,792 13,792
 SCHOOL, PALDI PROGRAMMES

TOTAL(MH) 0 13,792 13,792

TOTAL(DDO) 0 13,792 13,792

HEADMASTER, SATANTAN DHARAM HIGH 2202 109-GOVERNMENT 0 63,244 63,244
 SCHOOL, TARN TARAN SECONDARY
 SCHOOLS

TOTAL(MH) 0 63,244 63,244

2235 102-CHILD 0 6,50,600 6,50,600

WELFARE

 TOTAL (MH) 0 6,50,600 6,50,600

 TOTAL (DDO) 0 7,13,844 7,13,844

HEADMASTER, SBAC HIGH SCHOOL 2202 109-GOVERNMENT 9,56,478 9,60,652 19,17,130
 BAJWAR SECONDARY SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		9,56,478	9,60,652	19,17,130

DEPARTMENT OF EDUCATION,

PUNJAB

FINMI N0522. TXT

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TOTAL (DDO)		9,56,478	9,60,652	19,17,130
HEADMASTER, SHRI GURU SINGH SABHA 2202	109-GOVERNMENT	38,72,003	36,31,152	75,03,155
SCHOOL, MODEL TOWN	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL (MH)		48,28,481	45,91,804	94,20,285
2235	200-OTHER	0	1,95,346	1,95,346
	PROGRAMMES			
*****		-----		
TOTAL (MH)		0	1,95,346	1,95,346

TOTAL(DDO)			48,28,481	47,87,150	96,15,631
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HEADMI STRESS, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,95,272	19,91,138	39,86,410
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SCHOOL, GILL PATTI		SECONDARY			
		SCHOOLS			

TOTAL(MH)			19,95,272	19,91,138	39,86,410
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TOTAL(DDO)			19,95,272	19,91,138	39,86,410
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HEASMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,80,976	15,88,728	31,69,704
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SCHOOL PANUWAL JATTAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			15,80,976	15,88,728	31,69,704
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FINMI N0522. TXT
 2235 200-OTHER 0 2, 10, 597 2, 10, 597

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)					0	2, 10, 597	2, 10, 597
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TOTAL (DDO)					15, 80, 976	17, 99, 325	33, 80, 301
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, WRAICH	2202	109-GOVERNMENT SECONDARY SCHOOLS	8, 79, 721	10, 18, 259	18, 97, 980
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TOTAL (MH)					8, 79, 721	10, 18, 259	18, 97, 980
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 TOTAL(DDO) 8,79,721 10,18,259 18,97,980

PRINCIPAL, DISTRICT INSTITUTE OF 2235 200-OTHER 0 14,933 14,933
 EDUCATION AND TRAINING, CHEEMA PROGRAMMES
 JODHPUR, (BARNALA), DISTRICT
 INSTITUTE OF EDUCATION AND
 TRAINING, CHEEMA JODHPUR,
 BARNALA

 TOTAL(MH) 0 14,933 14,933

 TOTAL(DDO) 0 14,933 14,933

PRINCIPAL, DISTRICT INSTITUTE OF 2235 200-OTHER 31,296 0 31,296
 EDUCATION AND TRAINING, KAIRON, PROGRAMMES
 TARN TARAN, DISTRICT INSTITUTE OF

EDUCATION AND TRAINING, KAIRON,

TARN TARAN

TOTAL (MH)

31,296

0

31,296

TOTAL (DDO)

31,296

0

31,296

PRINCIPAL, DISTRICT INSTITUTE OF 2235

200-OTHER

0

5,694

5,694

EDUCATION AND TRAINING, NAURA

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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(SBS NAGAR), PRINCIPAL, DISTRICT

INSTITUTE OF EDUCATION AND

TRAINING, NAURA

TOTAL (MH) 0 5,694 5,694

TOTAL (DDO) 0 5,694 5,694

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, DISTRICT INSTITUTE OF 2235	200-OTHER	0	16,156	16,156
	DEPARTMENT OF EDUCATION,	EDUCATION AND TRAINING, SHRI	PROGRAMMES			
	PUNJAB	MUKTSAR SAHIB, DISTRICT				
		INSTITUTE OF EDUCATION AND				
		TRAINING, SHRI MUKTSAR SAHIB				

TOTAL (MH) 0 16,156 16,156

TOTAL (DDO) 0 16,156 16,156

PRINCIPAL, . GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	22,71,384	22,67,220	45,38,604
SCHOOL, KALYAN SUKHA		SECONDARY			

SCHOOLS

TOTAL (MH) 22,71,384 22,67,220 45,38,604

TOTAL (DDO) 22,71,384 22,67,220 45,38,604

PRINCIPAL, DRM SR. SEC. SCHOOL BTD 2202 109-GOVERNMENT 46,92,127 47,62,800 94,54,927
SECONDARY
SCHOOLS

TOTAL (MH) 46,92,127 47,62,800 94,54,927

TOTAL (DDO) 46,92,127 47,62,800 94,54,927

PRINCIPAL, G. G. S. S. SCHOOL, SANAUR 2202 109-GOVERNMENT 31,20,883 31,31,347 62,52,230

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

SCHOOLS							

			TOTAL (MH)		31, 20, 883	31, 31, 347	62, 52, 230

			TOTAL (DDO)		31, 20, 883	31, 31, 347	62, 52, 230

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCI PAL, G. S. S. S. , AJRAWAR	2202	103-GOVERNMENT	5, 52, 772	6, 63, 435	12, 16, 207
	DEPARTMENT OF EDUCATION,			COLLEGES AND			
	PUNJAB			INSTI TUTES			
				109-GOVERNMENT	1, 82, 18, 609	1, 84, 15, 355	3, 66, 33, 964
				SECONDARY			

FINMI N0522. TXT
SCHOOLS

TOTAL (MH) 1,87,71,381 1,90,78,790 3,78,50,171

TOTAL (DDO) 1,87,71,381 1,90,78,790 3,78,50,171

PRINCIPAL, G. S. S. S. , AJUNA 2202 109-GOVERNMENT 13,93,288 14,30,304 28,23,592
BASANTPURA SECONDARY
SCHOOLS

TOTAL (MH) 13,93,288 14,30,304 28,23,592

2235 200-OTHER 0 9,800 9,800
PROGRAMMES

TOTAL (MH) 0 9,800 9,800

TOTAL (DDO)			13, 93, 288	14, 40, 104	28, 33, 392
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PRINCIPAL, G. S. S. S. , BHAGWANPUR	2202	109-GOVERNMENT	19, 29, 758	18, 39, 025	37, 68, 783
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JATTAN
SECONDARY
SCHOOLS

TOTAL (MH)			19, 29, 758	18, 39, 025	37, 68, 783
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)			19,29,758	18,39,025	37,68,783
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PRINCIPAL, G. S. S. S. , CHANDU MAJRA 2202	109-GOVERNMENT	11,29,124	11,35,868	22,64,992
	SECONDARY			
	SCHOOLS			

TOTAL (MH)		30,58,882	29,74,893	60,33,775
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TOTAL (DDO)		30,58,882	29,74,893	60,33,775
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PRINCIPAL, G. S. S. S. , DITPUR 2202	109-GOVERNMENT	23,70,300	23,80,331	47,50,631
JATTAN	SECONDARY			
	SCHOOLS			

TOTAL (MH)		23,70,300	23,80,331	47,50,631
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TOTAL (DDO)			23,70,300	23,80,331	47,50,631
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PRINCIPAL, G. S. S. S. ,	2202	109-GOVERNMENT	1,16,29,378	1,13,54,138	2,29,83,516
MULTI PURPOSE, PATIALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,16,29,378	1,13,54,138	2,29,83,516

2235	200-OTHER	0	24,050	24,050
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	24,050	24,050

*****	-----	-----	-----
TOTAL (DDO)	1,16,29,378	1,13,78,188	2,30,07,566

PRINCIPAL, G. S. S. S. , PABRI ,	2202	109-GOVERNMENT	38,05,752	39,32,528	77,38,280
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		RAJPURA		SECONDARY SCHOOLS			

			TOTAL (MH)		38,05,752	39,32,528	77,38,280

			TOTAL (DDO)		38,05,752	39,32,528	77,38,280
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, G. S. S. S., SHANKARPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,67,204	26,37,723	52,04,927

			TOTAL (MH)		25,67,204	26,37,723	52,04,927

TOTAL (DDO)			25,67,204	26,37,723	52,04,927
PRINCIPAL, G. S. S. S. , TRI PRI	2202	109-GOVERNMENT	73,44,150	74,05,332	1,47,49,482
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			73,44,150	74,05,332	1,47,49,482
	2235	200-OTHER	0	1,19,144	1,19,144
		PROGRAMMES			

TOTAL (MH)			0	1,19,144	1,19,144

TOTAL (DDO)			73,44,150	75,24,476	1,48,68,626

FINMI N0522. TXT

PRINCIPAL, G. S. S. S. , CHAREWAN 2202 109-GOVERNMENT 12, 40, 088 12, 42, 764 24, 82, 852

SECONDARY

SCHOOLS

TOTAL (MH) 12, 40, 088 12, 42, 764 24, 82, 852

TOTAL (DDO) 12, 40, 088 12, 42, 764 24, 82, 852

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, G. S. S. S. , DODA	2202	109-GOVERNMENT SECONDARY SCHOOLS	42, 89, 731	42, 04, 577	84, 94, 308
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TOTAL (MH) 42,89,731 42,04,577 84,94,308

TOTAL (DDO) 42,89,731 42,04,577 84,94,308

PRINCIPAL, G. S. S. SCHOOL, K. F. G. 2202 109-GOVERNMENT 33,72,128 33,82,202 67,54,330

PATHANKOT SECONDARY

SCHOOLS

TOTAL (MH) 33,72,128 33,82,202 67,54,330

TOTAL (DDO) 33,72,128 33,82,202 67,54,330

PRINCIPAL, GADRI BABA HARMAN 2202 109-GOVERNMENT 29,88,814 28,92,930 58,81,744

SINGH GOVERNMENT HIGH SCHOOL, SECONDARY

KALASANGHIA SCHOOLS

FINMI N0522. TXT

TOTAL(MH) 29,88,814 28,92,930 58,81,744

TOTAL(DDO) 29,88,814 28,92,930 58,81,744

PRINCIPAL, GOVERNMENT BOYS SR. 2202 109-GOVERNMENT 37,55,747 29,26,930 66,82,677

SEC. SCHOOL, BARETA SECONDARY
SCHOOLS

TOTAL(MH) 37,55,747 29,26,930 66,82,677

2235 200-OTHER 0 3,39,975 3,39,975
PROGRAMMES

TOTAL(MH) 0 3,39,975 3,39,975

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	5,88,769	0	5,88,769
SENIOR SECONDAY SCHOOL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			5,88,769	0	5,88,769
*****			-----		
TOTAL (DDO)			5,88,769	0	5,88,769
PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	45,83,542	45,75,461	91,59,003
SEC. SCHOOL, GILL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			45,83,542	45,75,461	91,59,003
*****			-----		
TOTAL (DDO)			45,83,542	45,75,461	91,59,003

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	31,61,244	30,64,988	62,26,232
SEC. SCHOOL, MACHHIWARA		SECONDARY SCHOOLS			
*****			-----		
TOTAL (MH)			31,61,244	30,64,988	62,26,232

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
*****			-----				
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			31,61,244	30,64,988	62,26,232
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	29,81,120	29,76,940	59,58,060
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SEC. SCHOOL, MANSURAN

SECONDARY

SCHOOLS

TOTAL(MH)

61,42,364

60,41,928

1,21,84,292

TOTAL(DDO)

61,42,364

60,41,928

1,21,84,292

PRINCIPAL, GOVERNMENT GIRLS SR.

2202

109-GOVERNMENT

17,19,356

18,06,352

35,25,708

SEC. SCHOOL, NARANGWAL

SECONDARY

SCHOOLS

TOTAL(MH)

17,19,356

18,06,352

35,25,708

TOTAL(DDO)

17,19,356

18,06,352

35,25,708

PRINCIPAL, GOVERNMENT HIGH SCHOOL 2202

109-GOVERNMENT

15,75,928

15,83,952

31,59,880

JUJHAR CHATHI AL

SECONDARY

SCHOOLS

TOTAL (MH)

15,75,928

15,83,952

31,59,880

TOTAL (DDO)

15,75,928

15,83,952

31,59,880

PRINCIPAL, GOVERNMENT J. B. T.

2202

109-GOVERNMENT

9,16,162

9,20,436

18,36,598

SCHOOL, BUDHLADA

SECONDARY

SCHOOLS

TOTAL (MH)

9,16,162

9,20,436

18,36,598

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					9,16,162	9,20,436	18,36,598
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT S. R SEC. SCHOOL, JANDWALA BHIMESH AH	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,88,02,115	3,98,06,737	7,86,08,852
TOTAL (MH)					3,97,18,277	4,07,27,173	8,04,45,450
TOTAL (DDO)					3,97,18,277	4,07,27,173	8,04,45,450
		PRINCIPAL, GOVERNMENT SENIOR SCHOOL, PATHANKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,96,062	44,11,962	89,08,024

		FINMI N0522. TXT			
		TOTAL (MH)	44,96,062	44,11,962	89,08,024

2235	200-OTHER		39,980	1,03,481	1,43,461
	PROGRAMMES				

*****		-----	-----	-----	-----
	TOTAL (MH)		39,980	1,03,481	1,43,461

*****		-----	-----	-----	-----
	TOTAL (DDO)		45,36,042	45,15,443	90,51,485

PRI NCIPAL, GOVERNMENT SENI OR	2202	109-GOVERNMENT	32,38,104	31,75,426	64,13,530
SECDONDARY SCHOOL, MULLANPUR		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----	-----
	TOTAL (MH)		32,38,104	31,75,426	64,13,530

*****		-----	-----	-----	-----
	TOTAL (DDO)		32,38,104	31,75,426	64,13,530

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	10,85,552	11,03,268	21,88,820
SECONDARU SCHOOL, GOHARWAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			10,85,552	11,03,268	21,88,820
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			10,85,552	11,03,268	21,88,820
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

FINMI N0522. TXT

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	44,025	44,025
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SECONDARY SCHOOL		PROGRAMMES			
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TOTAL (MH)			10,85,552	11,47,293	22,32,845
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TOTAL (DDO)			10,85,552	11,47,293	22,32,845
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	27,69,390	27,88,838	55,58,228
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SECONDARY SCHOOL BASSI WAZID		SECONDARY SCHOOLS			
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TOTAL (MH)			27,69,390	27,88,838	55,58,228
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TOTAL (DDO)			27,69,390	27,88,838	55,58,228
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	19,58,616	20,83,368	40,41,984
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SECONDARY SCHOOL, CHAK BANWALA

SECONDARY

SCHOOLS

TOTAL (MH)

19,58,616

20,83,368

40,41,984

TOTAL (DDO)

19,58,616

20,83,368

40,41,984

PRINCIPAL, GOVERNMENT SR. SEC

2202

109-GOVERNMENT

22,35,480

21,64,512

43,99,992

SCHOOL, HAZARA

SECONDARY

SCHOOLS

TOTAL (MH)

22,35,480

21,64,512

43,99,992

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF NAME OF

NAME OF

MAJOR

MI NOR
Page 863

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC	2235	200-OTHER	0	22,000	22,000
	DEPARTMENT OF EDUCATION,	SCHOOL, HAZARA		PROGRAMMES			
	PUNJAB						

			TOTAL (MH)		0	22,000	22,000

			TOTAL (DDO)		22,35,480	21,86,512	44,21,992
	PRINCIPAL, GOVERNMENT SR. SEC.		2202	109-GOVERNMENT	29,13,684	29,41,202	58,54,886
	SCHOOL, LALO WALI			SECONDARY			
				SCHOOLS			

			TOTAL (MH)		29,13,684	29,41,202	58,54,886

			TOTAL (DDO)		29,13,684	29,41,202	58,54,886

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	54,44,635	53,78,561	1,08,23,196
SCHOOL(BOYS), KOTKOPURA		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----	
TOTAL (MH)			54,44,635	53,78,561	1,08,23,196

*****		-----	-----	-----	
TOTAL (DDO)			54,44,635	53,78,561	1,08,23,196

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	23,62,500	23,74,340	47,36,840
SCHOOL(GIRLS), GOSLAN		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----	
TOTAL (MH)			23,62,500	23,74,340	47,36,840

2235	200-OTHER		23,303	49,660	72,963
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TOTAL(MH) 23,303 49,660 72,963

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					23,85,803	24,24,000	48,09,803

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, AZAMWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,43,244	1,18,008	10,61,252
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TOTAL(MH) 9,66,547 1,67,668 11,34,215

 TOTAL (DDO) 33,29,047 25,42,008 58,71,055

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 14,51,781 14,53,455 29,05,236
 SCHOOL, BHAGGU SECONDARY
 SCHOOLS

 TOTAL (MH) 14,51,781 14,53,455 29,05,236

 TOTAL (DDO) 14,51,781 14,53,455 29,05,236

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 7,72,990 7,64,364 15,37,354
 SCHOOL, BHANI BARI NGAN SECONDARY
 SCHOOLS

 TOTAL (MH) 7,72,990 7,64,364 15,37,354

 TOTAL (DDO) 7, 72, 990 7, 64, 364 15, 37, 354

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 13, 72, 072 13, 96, 094 27, 68, 166
 SCHOOL, BHUTTA SECONDARY
 SCHOOLS

 TOTAL (MH) 13, 72, 072 13, 96, 094 27, 68, 166

 TOTAL (DDO) 13, 72, 072 13, 96, 094 27, 68, 166

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 11, 42, 844 11, 42, 844 22, 85, 688

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, CHAKKAR		SECONDARY					
		SCHOOLS					

TOTAL (MH)		11,42,844	11,42,844	22,85,688			

TOTAL (DDO)		11,42,844	11,42,844	22,85,688			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	16,60,832	16,78,494	33,39,326
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAND BHAN		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)		16,60,832	16,78,494	33,39,326			

TOTAL (DDO)		16,60,832	16,78,494	33,39,326			

FINMI N0522. TXT

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	13,44,952	13,90,731	27,35,683
SCHOOL, CHAUNTA		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
	TOTAL (MH)		13,44,952	13,90,731	27,35,683

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	TOTAL (DDO)		13,44,952	13,90,731	27,35,683

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	19,00,670	17,79,662	36,80,332
SCHOOL, CHUCHAK WIND		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
	TOTAL (MH)		19,00,670	17,79,662	36,80,332

*****			-----	-----	-----
	TOTAL (DDO)		19,00,670	17,79,662	36,80,332

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 15, 29, 836 15, 06, 116 30, 35, 952
 SCHOOL, GHUDANI KALAN SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		15, 29, 836	15, 06, 116	30, 35, 952

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL (DDO)		15, 29, 836	15, 06, 116	30, 35, 952

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 14, 25, 104 14, 37, 352 28, 62, 456
 SCHOOL, GIDDER WINDI SECONDARY

SCHOOLS

 TOTAL (MH) 29,54,940 29,43,468 58,98,408

 TOTAL (DDO) 29,54,940 29,43,468 58,98,408

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 14,46,872 14,56,232 29,03,104
 SCHOOL, HANS KALAN SECONDARY
 SCHOOLS

 TOTAL (MH) 14,46,872 14,56,232 29,03,104

 TOTAL (DDO) 14,46,872 14,56,232 29,03,104

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 17,38,880 16,95,292 34,34,172
 SCHOOL, HASSANPUR SECONDARY

SCHOOLS

 TOTAL (MH) 17,38,880 16,95,292 34,34,172

 TOTAL (DDO) 17,38,880 16,95,292 34,34,172

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 12,00,372 12,11,022 24,11,394
 SCHOOL, ISSRU SECONDARY
 SCHOOLS

 TOTAL (MH) 12,00,372 12,11,022 24,11,394

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO) 12,00,372 12,11,022 24,11,394
 DEPARTMENT OF EDUCATION,
 PUNJAB

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 10,62,564 10,37,127 20,99,691
 SCHOOL, JATANA SECONDARY
 SCHOOLS

 TOTAL(MH) 22,62,936 22,48,149 45,11,085

2235 200-OTHER 5,000 0 5,000
 PROGRAMMES

 TOTAL(MH) 5,000 0 5,000

TOTAL(DDO)			22,67,936	22,48,149	45,16,085
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	22,25,189	22,35,278	44,60,467
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SCHOOL, KADON
SECONDARY
SCHOOLS

TOTAL(MH)			22,25,189	22,35,278	44,60,467
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TOTAL(DDO)			22,25,189	22,35,278	44,60,467
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	15,12,321	0	15,12,321
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SCHOOL, KARANDI
SECONDARY
SCHOOLS

TOTAL(MH)			15,12,321	0	15,12,321
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TOTAL(DDO) 15, 12, 321 0 15, 12, 321

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER	2202	109-GOVERNMENT SECONDARY SCHOOLS	15, 37, 664	15, 59, 328	30, 96, 992
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TOTAL(MH) 15, 37, 664 15, 59, 328 30, 96, 992

TOTAL(DDO) 15, 37, 664 15, 59, 328 30, 96, 992

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 26, 63, 540 26, 43, 964 53, 07, 504

SCHOOL, KOTALA

SECONDARY

SCHOOLS

TOTAL (MH)

26,63,540

26,43,964

53,07,504

TOTAL (DDO)

26,63,540

26,43,964

53,07,504

PRINCIPAL, GOVERNMENT SR. SEC.

2202

109-GOVERNMENT

15,67,188

14,27,420

29,94,608

SCHOOL, MAKSUDRA

SECONDARY

SCHOOLS

TOTAL (MH)

15,67,188

14,27,420

29,94,608

TOTAL (DDO)

15,67,188

14,27,420

29,94,608

PRINCIPAL, GOVERNMENT SR. SEC.

2202

109-GOVERNMENT

19,55,579

19,22,882

38,78,461

SCHOOL, MANUPUR

SECONDARY

SCHOOLS

TOTAL (MH)

19,55,579

19,22,882

38,78,461

TOTAL (DDO)

19,55,579

19,22,882

38,78,461

PRINCIPAL, GOVERNMENT SR. SEC.

2202

109-GOVERNMENT

16,05,428

18,32,760

34,38,188

SCHOOL, MATTA

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		16,05,428	18,32,760	34,38,188

DEPARTMENT OF EDUCATION,

PUNJAB

 TOTAL (DDO) 16,05,428 18,32,760 34,38,188

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 18,01,516 17,09,748 35,11,264
 SCHOOL, MEHTA SECONDARY
 SCHOOLS

 TOTAL (MH) 34,06,944 35,42,508 69,49,452

 TOTAL (DDO) 34,06,944 35,42,508 69,49,452

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 8,52,760 8,58,608 17,11,368
 SCHOOL, NATHOWAL SECONDARY

 TOTAL (MH) 8,52,760 8,58,608 17,11,368

 TOTAL (DDO) 8,52,760 8,58,608 17,11,368

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 25,65,658 26,52,294 52,17,952
 SCHOOL, NOKERIAN SECONDARY
 SCHOOLS

 TOTAL (MH) 25,65,658 26,52,294 52,17,952

 TOTAL (DDO) 25,65,658 26,52,294 52,17,952

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 11,37,580 11,47,276 22,84,856
 SCHOOL, RACHIN SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL (MH)		11, 37, 580	11, 47, 276	22, 84, 856

EDUCATION SECRETARY TO GOVERNMENT, *****
DEPARTMENT OF EDUCATION,
PUNJAB

TOTAL (DDO)		11, 37, 580	11, 47, 276	22, 84, 856
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PRINCI PAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	18, 31, 497	19, 00, 861	37, 32, 358
SCHOOL, RATTI RORI DAGGO RAMANA		SECONDARY			
		SCHOOLS			

 TOTAL (MH) 29,69,077 30,48,137 60,17,214

 TOTAL (DDO) 29,69,077 30,48,137 60,17,214

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 17,56,424 18,29,569 35,85,993
 SCHOOL, SEKHPURA SECONDARY
 SCHOOLS

 TOTAL (MH) 17,56,424 18,29,569 35,85,993

 TOTAL (DDO) 17,56,424 18,29,569 35,85,993

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 18,35,387 18,61,305 36,96,692
 SCHOOL, TAHLI SAHIB SECONDARY
 SCHOOLS

TOTAL (MH) 18,35,387 18,61,305 36,96,692

TOTAL (DDO) 18,35,387 18,61,305 36,96,692

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 16,31,570 16,48,270 32,79,840
SCHOOL, TALWANDI RAI SECONDARY
SCHOOLS

TOTAL (MH) 16,31,570 16,48,270 32,79,840

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION SECRETARY TO GOVERNMENT, TOTAL (DDO) 16,31,570 16,48,270 32,79,840
 DEPARTMENT OF EDUCATION,
 PUNJAB

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 26,46,860 26,56,654 53,03,514
 SCHOOL, THREEKE SECONDARY
 SCHOOLS

 TOTAL (MH) 42,78,430 43,04,924 85,83,354

 TOTAL (DDO) 42,78,430 43,04,924 85,83,354

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 17,88,004 18,57,368 36,45,372
 SCHOOL, UKSI SECONDARY
 SCHOOLS

 TOTAL (MH) 17,88,004 18,57,368 36,45,372

 TOTAL (DDO) 17,88,004 18,57,368 36,45,372

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 25,58,911 26,69,664 52,28,575
 SCHOOL, WARYAM KHERA SECONDARY
 SCHOOLS

 TOTAL (MH) 25,58,911 26,69,664 52,28,575

 TOTAL (DDO) 25,58,911 26,69,664 52,28,575

PRINCIPAL, GOVERNMENT SR. SEC 2202 109-GOVERNMENT 16,47,316 16,23,232 32,70,548
 SCHOOL SCHOOL, BHAGTA BHAI KA SECONDARY
 SCHOOLS

 TOTAL (MH) 16,47,316 16,23,232 32,70,548

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			16, 47, 316	16, 23, 232	32, 70, 548
		PRINCIPAL, GOVERNMENT SR. SEC	2202	109-GOVERNMENT	9, 74, 807	9, 74, 807	19, 49, 614
		SCHOOL, BHI KHI (BOYS)		SECONDARY			
				SCHOOLS			

			TOTAL (MH)		26, 22, 123	25, 98, 039	52, 20, 162

TOTAL (DDO)			26, 22, 123	25, 98, 039	52, 20, 162
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	25, 65, 212	25, 69, 156	51, 34, 368
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SCHOOL (G), MEHRAJ
 SECONDARY
 SCHOOLS

TOTAL (MH)			25, 65, 212	25, 69, 156	51, 34, 368
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2235	200-OTHER		0	12, 830	12, 830
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PROGRAMMES

TOTAL (MH)			0	12, 830	12, 830
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TOTAL (DDO)			25, 65, 212	25, 81, 986	51, 47, 198
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	17, 98, 895	17, 47, 660	35, 46, 555
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SCHOOL, KHARA

SECONDARY

SCHOOLS

TOTAL (MH)	17,98,895	17,47,660	35,46,555
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2235	200-OTHER	46,734	0	46,734
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PROGRAMMES

TOTAL (MH)	46,734	0	46,734
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			18,45,629	17,47,660	35,93,289
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DEPARTMENT OF EDUCATION,

PUNJAB

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	24,32,864	24,38,972	48,71,836
SCHOOL, NARUANA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
	TOTAL (MH)		24,79,598	24,38,972	49,18,570
		*****	-----	-----	-----
	TOTAL (DDO)		42,78,493	41,86,632	84,65,125
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	16,27,739	0	16,27,739
SCHOOL, AHLUPUR		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
	TOTAL (MH)		16,27,739	0	16,27,739

 TOTAL (DDO) 16,27,739 0 16,27,739

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 24,13,416 24,60,475 48,73,891
 SCHOOL, AKKANWALI SECONDARY
 SCHOOLS

 TOTAL (MH) 24,13,416 24,60,475 48,73,891

2235 200-OTHER 0 12,802 12,802
 PROGRAMMES

 TOTAL (MH) 0 12,802 12,802

 TOTAL (DDO) 24,13,416 24,73,277 48,86,693

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, AKLIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10, 15, 824	0	10, 15, 824

			TOTAL (MH)		10, 15, 824	0	10, 15, 824
			2235	200-OTHER PROGRAMMES	4, 963	0	4, 963

			TOTAL (MH)		4, 963	0	4, 963

			TOTAL (DDO)		10, 20, 787	0	10, 20, 787

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	19,89,660	0	19,89,660
SCHOOL, BARE		SECONDARY			
		SCHOOLS			

TOTAL (MH)			19,89,660	0	19,89,660
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TOTAL (DDO)			19,89,660	0	19,89,660
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	14,77,168	15,10,006	29,87,174
SCHOOL, BHADRA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			14,77,168	15,10,006	29,87,174
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TOTAL (DDO)			14,77,168	15,10,006	29,87,174
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	23, 23, 416	23, 53, 041	46, 76, 457
SCHOOL, BHAME KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			23, 23, 416	23, 53, 041	46, 76, 457

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			23, 23, 416	23, 53, 041	46, 76, 457

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	31, 31, 223	31, 40, 247	62, 71, 470
	DEPARTMENT OF EDUCATION,	SCHOOL, BHEMAN DIWANA		SECONDARY			
	PUNJAB			SCHOOLS			

 TOTAL (MH) 54,54,639 54,93,288 1,09,47,927

 TOTAL (DDO) 54,54,639 54,93,288 1,09,47,927

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 14,51,198 0 14,51,198
 SCHOOL, BIR HODLA KALAN SECONDARY
 SCHOOLS

 TOTAL (MH) 14,51,198 0 14,51,198

 TOTAL (DDO) 14,51,198 0 14,51,198

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 17,53,074 17,51,816 35,04,890
 SCHOOL, DALEL SINGH WALA SECONDARY

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TOTAL (MH)			17,53,074	17,51,816	35,04,890
*****			-----		
TOTAL (DDO)			17,53,074	17,51,816	35,04,890
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	26,66,596	26,75,164	53,41,760
SCHOOL, DEON		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			26,66,596	26,75,164	53,41,760
*****			-----		
TOTAL (DDO)			26,66,596	26,75,164	53,41,760
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	9,59,804	12,53,872	22,13,676

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, GANDHU KALAN		SECONDARY SCHOOLS			

				TOTAL (MH)	9,59,804	12,53,872	22,13,676
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, GANDHU KALAN	2235	200-OTHER PROGRAMMES	34,599	0	34,599

				TOTAL (MH)	34,599	0	34,599

				TOTAL (DDO)	9,94,403	12,53,872	22,48,275

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	21,61,004	21,88,191	43,49,195
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SCHOOL, GEHRI -BUTER		SECONDARY			
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SCHOOLS

TOTAL (MH)			21,61,004	21,88,191	43,49,195
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TOTAL (DDO)			21,61,004	21,88,191	43,49,195
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	13,62,168	13,66,384	27,28,552
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SCHOOL, GHANDA- BANA		SECONDARY			
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SCHOOLS

TOTAL (MH)			13,62,168	13,66,384	27,28,552
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TOTAL (DDO)			13,62,168	13,66,384	27,28,552
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PRI NC I PAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	16, 70, 920	16, 80, 032	33, 50, 952
SCHOOL, GULABGARH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	16, 70, 920	16, 80, 032	33, 50, 952

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURI NG THE MONTH	PROGRESSI VE EXPENDI TURE
-----			TOTAL (DDO)		16, 70, 920	16, 80, 032	33, 50, 952

EDUCATION	SECRETARY TO GOVERNMENT,	PRI NC I PAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	19, 75, 366	19, 27, 950	39, 03, 316
	DEPARTMENT OF EDUCATION,	SCHOOL, JAGA-RAM-TIRATH		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH) 36,46,286 36,07,982 72,54,268

TOTAL (DDO) 36,46,286 36,07,982 72,54,268

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 24,30,040 24,37,520 48,67,560
 SCHOOL, JASSI PAUWALI SECONDARY
 SCHOOLS

TOTAL (MH) 24,30,040 24,37,520 48,67,560

TOTAL (DDO) 24,30,040 24,37,520 48,67,560

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 11,37,296 0 11,37,296
 SCHOOL, JHETHUKE SECONDARY
 SCHOOLS

TOTAL (MH) 11,37,296 0 11,37,296

TOTAL (DDO) 11,37,296 0 11,37,296

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 29,94,335 31,95,147 61,89,482
 SCHOOL, JHUMBA SECONDARY SCHOOLS

TOTAL (MH) 29,94,335 31,95,147 61,89,482

TOTAL (DDO) 29,94,335 31,95,147 61,89,482

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 30,09,235 30,66,545 60,75,780

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, JODHPUR PAKHAR		SECONDARY SCHOOLS			

			TOTAL (MH)		30,09,235	30,66,545	60,75,780

			TOTAL (DDO)		30,09,235	30,66,545	60,75,780
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, KARIAN PEHLWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,94,939	25,93,651	51,88,590

			TOTAL (MH)		25,94,939	25,93,651	51,88,590

TOTAL(DDO)			25,94,939	25,93,651	51,88,590
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	20,40,614	21,13,754	41,54,368
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SCHOOL, KHI ALA KALAN
 SECONDARY
 SCHOOLS

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TOTAL(MH)			20,40,614	21,13,754	41,54,368

2235	200-OTHER		0	17,612	17,612
	PROGRAMMES				

*****			-----	-----	-----
TOTAL(MH)			0	17,612	17,612

TOTAL(DDO)			20,40,614	21,31,366	41,71,980

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	16,22,088	16,23,392	32,45,480
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SCHOOL, KILI NIHAL SINGH
 SECONDARY
 Page 902

(SHAHEED SQ. LEADER AJAY AHUJA)

SCHOOLS

 TOTAL (MH) 16,22,088 16,23,392 32,45,480

2235 200-OTHER 0 14,200 14,200

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (MH) 0 14,200 14,200

 TOTAL (DDO) 16,22,088 16,37,592 32,59,680

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	20,87,758	21,01,288	41,89,046
	DEPARTMENT OF EDUCATION,	SCHOOL, KOT BHARA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)					20,87,758	21,01,288	41,89,046
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TOTAL (DDO)					20,87,758	21,01,288	41,89,046
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	27,02,888	0	27,02,888
SCHOOL, KOTFATTA		SECONDARY			
		SCHOOLS			

TOTAL (MH)					27,02,888	0	27,02,888
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TOTAL (DDO)					27,02,888	0	27,02,888
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	9,52,732	0	9,52,732
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SCHOOL, KUSLA		SECONDARY			
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SCHOOLS

TOTAL (MH)			9,52,732	0	9,52,732
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TOTAL (DDO)			9,52,732	0	9,52,732
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	26,14,840	26,86,589	53,01,429
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SCHOOL, LEHRA MOHABAT		SECONDARY			
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SCHOOLS

TOTAL (MH)			26,14,840	26,86,589	53,01,429
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			26,14,840	26,86,589	53,01,429
		PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, MEERPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,50,726	20,06,292	40,57,018

		TOTAL (MH)			46,65,566	46,92,881	93,58,447

		TOTAL (DDO)			46,65,566	46,92,881	93,58,447
		PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	10,52,612	10,69,203	21,21,815

SCHOOL, MEHMA

SECONDARY

SCHOOLS

TOTAL (MH)

10,52,612

10,69,203

21,21,815

TOTAL (DDO)

10,52,612

10,69,203

21,21,815

PRINCIPAL, GOVERNMENT SR. SEC.

2202

109-GOVERNMENT

25,58,704

0

25,58,704

SCHOOL, MUSA

SECONDARY

SCHOOLS

TOTAL (MH)

25,58,704

0

25,58,704

TOTAL (DDO)

25,58,704

0

25,58,704

PRINCIPAL, GOVERNMENT SR. SEC.

2202

109-GOVERNMENT

18,65,136

19,41,158

38,06,294

SCHOOL, RAI -KE-KALAN

SECONDARY

SCHOOLS

TOTAL (MH)

18,65,136

19,41,158

38,06,294

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, RAI -KE-KALAN	2235	200-OTHER PROGRAMMES	0	20,810	20,810

TOTAL (MH)

0

20,810

20,810

TOTAL (DDO)

18,65,136

19,61,968

38,27,104

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	15, 16, 708	15, 12, 316	30, 29, 024
SCHOOL, RAI PUR		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----	
TOTAL (MH)			15, 16, 708	15, 12, 316	30, 29, 024

*****		-----	-----	-----	
TOTAL (DDO)			15, 16, 708	15, 12, 316	30, 29, 024

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	8, 40, 311	9, 79, 740	18, 20, 051
SCHOOL, RAJGARH KUBE		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----	
TOTAL (MH)			8, 40, 311	9, 79, 740	18, 20, 051

*****		-----	-----	-----	
TOTAL (DDO)			8, 40, 311	9, 79, 740	18, 20, 051

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	22,87,700	22,96,192	45,83,892
SCHOOL, SANGAT		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			22,87,700	22,96,192	45,83,892

*****			-----	-----	-----
TOTAL (DDO)			22,87,700	22,96,192	45,83,892

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	22,86,074	22,92,966	45,79,040
SCHOOL, UBHA BURJ DHILWAN		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	FINMI NO522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (MH)		22,86,074	22,92,966	45,79,040
		2235	200-OTHER PROGRAMMES	79,874	30,124	1,09,998

		TOTAL (MH)		23,65,948	23,23,090	46,89,038

		TOTAL (DDO)		23,65,948	23,23,090	46,89,038
	PRI NCIPAL, GOVERNMENT	2202	109-GOVERNMENT	15,14,556	15,18,772	30,33,328
	SR. SEC. SCHOOL, BHAI NI DARERA		SECONDARY SCHOOLS			

FINMI N0522. TXT

TOTAL (MH) 15, 14, 556 15, 18, 772 30, 33, 328

TOTAL (DDO) 15, 14, 556 15, 18, 772 30, 33, 328

PRINCIPAL, GOVERNMENT 2202 109-GOVERNMENT 26, 88, 088 27, 05, 632 53, 93, 720

SR. SEC. SCHOOL, GOBINDPURA SECONDARY
SCHOOLS

TOTAL (MH) 26, 88, 088 27, 05, 632 53, 93, 720

TOTAL (DDO) 26, 88, 088 27, 05, 632 53, 93, 720

PRINCIPAL, GOVERNMENT 2202 109-GOVERNMENT 18, 05, 268 18, 14, 788 36, 20, 056

SR. SEC. SCHOOL, JANGI RANA SECONDARY
SCHOOLS

FINMI N0522. TXT

TOTAL (MH) 18,05,268 18,14,788 36,20,056

2235 200-OTHER 0 1,76,650 1,76,650

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 0 1,76,650 1,76,650

TOTAL (DDO) 18,05,268 19,91,438 37,96,706

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, ARYANWALA KALAN	2202	109-GOVERNMENT SECONDARY	25,59,240	24,66,944	50,26,184
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PUNJAB

FINMI N0522. TXT

SCHOOLS

TOTAL (MH) 25,59,240 24,66,944 50,26,184

TOTAL (DDO) 25,59,240 24,66,944 50,26,184

PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, 2202 109-GOVERNMENT 34,71,100 34,75,808 69,46,908
BUCHHO KALAN SECONDARY
SCHOOLS

TOTAL (MH) 34,71,100 34,75,808 69,46,908

TOTAL (DDO) 34,71,100 34,75,808 69,46,908

PRINCIPAL, GOVT. GIRLS SR. SEC. SCHOOL, 2202 109-GOVERNMENT 40,14,059 40,30,147 80,44,206
SAHNEWAL SECONDARY

SCHOOLS

 TOTAL (MH) 40,14,059 40,30,147 80,44,206

 TOTAL (DDO) 40,14,059 40,30,147 80,44,206

PRINCIPAL, GOVT. SENIOR SEC. 2202 109-GOVERNMENT 16,06,408 16,11,804 32,18,212
 SCHOOL, CHAKOHI SECONDARY
 SCHOOLS

 TOTAL (MH) 16,06,408 16,11,804 32,18,212

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL, GOVT. SENIOR SEC. 2235 200-OTHER 27,344 0 27,344
 DEPARTMENT OF EDUCATION, SCHOOL, CHAKOHI PROGRAMMES
 PUNJAB

 TOTAL(MH) 16,33,752 16,11,804 32,45,556

 TOTAL(DDO) 16,33,752 16,11,804 32,45,556

PRINCIPAL, GOVT. SENIOR SEC. 2202 109-GOVERNMENT 18,07,264 18,28,808 36,36,072
 SCHOOL, KHANPUPRA SECONDARY
 SCHOOLS

 TOTAL(MH) 18,07,264 18,28,808 36,36,072

 TOTAL(DDO) 18,07,264 18,28,808 36,36,072

PRINCIPAL, GOVT. SENIOR SEC.	2202	109-GOVERNMENT	8, 28, 068	8, 29, 328	16, 57, 396
SCHOOL, SARINH		SECONDARY			
		SCHOOLS			

TOTAL(MH)			8, 28, 068	8, 29, 328	16, 57, 396
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TOTAL(DDO)			8, 28, 068	8, 29, 328	16, 57, 396
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PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	19, 92, 120	20, 23, 512	40, 15, 632
(BOYS), DHURKOT RANSIH		SECONDARY			
		SCHOOLS			

TOTAL(MH)			19, 92, 120	20, 23, 512	40, 15, 632
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TOTAL(DDO)			19, 92, 120	20, 23, 512	40, 15, 632
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PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202	109-GOVERNMENT	11, 72, 206	10, 19, 280	21, 91, 486
(GIRLS), BADHNI KALAN	SECONDARY			
	SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----		-----
			TOTAL (MH)		11, 72, 206	10, 19, 280	21, 91, 486
*****			-----		-----		-----
			TOTAL (DDO)		11, 72, 206	10, 19, 280	21, 91, 486

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202	109-GOVERNMENT	22, 81, 804	23, 97, 692	46, 79, 496
	DEPARTMENT OF EDUCATION,	(GIRLS), KOT-I SE-KHAN	SECONDARY			
	PUNJAB		SCHOOLS			

TOTAL (MH)		22,81,804	23,97,692	46,79,496

TOTAL (DDO)		22,81,804	23,97,692	46,79,496

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	15,43,682	15,42,312	30,85,994
BAUDE	SECONDARY			
	SCHOOLS			

TOTAL (MH)		15,43,682	15,42,312	30,85,994

TOTAL (DDO)		15,43,682	15,42,312	30,85,994

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	6,40,987	0	6,40,987
BHAGI KE	SECONDARY			
	SCHOOLS			

 TOTAL (MH) 6,40,987 0 6,40,987

 TOTAL (DDO) 6,40,987 0 6,40,987

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 14,28,844 0 14,28,844
 BHUNDER KALAN SECONDARY
 SCHOOLS

 TOTAL (MH) 14,28,844 0 14,28,844

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION SECRETARY TO GOVERNMENT, *****
 DEPARTMENT OF EDUCATION,
 PUNJAB

TOTAL (DDO)		14,28,844	0	14,28,844
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	22,52,836	22,56,144	45,08,980
DAROLI BHAI	SECONDARY			
	SCHOOLS			

TOTAL (MH)		36,81,680	22,56,144	59,37,824
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TOTAL (DDO)		36,81,680	22,56,144	59,37,824
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	19,69,864	19,77,888	39,47,752
GHALOTI	SECONDARY			
	SCHOOLS			

TOTAL (MH)	19,69,864	19,77,888	39,47,752
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TOTAL (DDO)	19,69,864	19,77,888	39,47,752
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 HIMMATPURA	109-GOVERNMENT SECONDARY SCHOOLS	7,20,396	0	7,20,396
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TOTAL (MH)	7,20,396	0	7,20,396
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TOTAL (DDO)	7,20,396	0	7,20,396
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 KAILA	109-GOVERNMENT SECONDARY SCHOOLS	14,57,632	14,61,632	29,19,264
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TOTAL (MH) 14,57,632 14,61,632 29,19,264

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			14,57,632	14,61,632	29,19,264
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		PRINCI PAL, GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	12,28,652	0	12,28,652
		KAMAL KE		SECONDARY			
				SCHOOLS			

				TOTAL (MH)	26,86,284	14,61,632	41,47,916

 TOTAL (DDO) 26,86,284 14,61,632 41,47,916

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 18,96,003 19,05,632 38,01,635
 KHOSA RANDHIR SECONDARY
 SCHOOLS

 TOTAL (MH) 18,96,003 19,05,632 38,01,635

 TOTAL (DDO) 18,96,003 19,05,632 38,01,635

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 11,29,556 0 11,29,556
 MACHHI KE SECONDARY
 SCHOOLS

 TOTAL (MH) 11,29,556 0 11,29,556

TOTAL (DDO)	11,29,556	0	11,29,556
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	11,65,787	11,73,079	23,38,866
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MANUKE	SECONDARY			
	SCHOOLS			

TOTAL (MH)	11,65,787	11,73,079	23,38,866
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
-----					TOTAL (DDO)	11,65,787	11,73,079	23,38,866

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	14,53,712	14,66,360	29,20,072
	DEPARTMENT OF EDUCATION,	PANNI WALA FATTA	SECONDARY			
	PUNJAB		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	26,19,499	26,39,439	52,58,938

*****	-----	-----	-----
TOTAL (DDO)	26,19,499	26,39,439	52,58,938

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	18,80,032	18,83,160	37,63,192
RALLA (GIRLS)	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	18,80,032	18,83,160	37,63,192

*****	-----	-----	-----
TOTAL (DDO)	18,80,032	18,83,160	37,63,192

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	11,08,864	0	11,08,864
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RANI AN	SECONDARY			
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SCHOOLS

TOTAL (MH)		11,08,864	0	11,08,864
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TOTAL (DDO)		11,08,864	0	11,08,864
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	10,04,765	0	10,04,765
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RAOKE KALAN	SECONDARY			
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SCHOOLS

TOTAL (MH)		10,04,765	0	10,04,765
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TOTAL (DDO)		10,04,765	0	10,04,765
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 15,94,760 11,36,220 27,30,980

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RATTA TIBBA SECONDARY SCHOOLS

TOTAL (MH)					15,94,760	11,36,220	27,30,980
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TOTAL (DDO)					15,94,760	11,36,220	27,30,980
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 RAUNTA		109-GOVERNMENT SECONDARY SCHOOLS	7,93,720	7,98,208	15,91,928
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TOTAL (MH)		7,93,720	7,98,208	15,91,928
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TOTAL (DDO)		7,93,720	7,98,208	15,91,928
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	16,87,580	17,02,088	33,89,668
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SAIDOKE	SECONDARY			
	SCHOOLS			

TOTAL (MH)		16,87,580	17,02,088	33,89,668
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TOTAL (DDO)		16,87,580	17,02,088	33,89,668
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	5,56,460	0	5,56,460
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SALABAT PURA	SECONDARY			
	SCHOOLS			

TOTAL (MH) 5,56,460 0 5,56,460

TOTAL (DDO) 5,56,460 0 5,56,460

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 34,30,680 25,40,384 59,71,064
 SARAWAN BODLA SECONDARY SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		34,30,680	25,40,384	59,71,064

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)		34,30,680	25,40,384	59,71,064
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	15,29,588	15,40,484	30,70,072
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SHAM KHERA
SECONDARY
SCHOOLS

*****	-----	-----	-----	
TOTAL (MH)		49,60,268	40,80,868	90,41,136

*****	-----	-----	-----	
TOTAL (DDO)		49,60,268	40,80,868	90,41,136

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	15,52,192	15,54,128	31,06,320
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SI KHAN WALA
SECONDARY
SCHOOLS

*****	-----	-----	-----	
TOTAL (MH)		15,52,192	15,54,128	31,06,320

 TOTAL (DDO) 15,52,192 15,54,128 31,06,320

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 20,44,198 20,56,126 41,00,324
 SINGHAN WALA SECONDARY
 SCHOOLS

 TOTAL (MH) 20,44,198 20,56,126 41,00,324

 TOTAL (DDO) 20,44,198 20,56,126 41,00,324

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 10,33,648 10,31,715 20,65,363
 TARKHAN WALA SECONDARY
 SCHOOLS

 TOTAL (MH) 10,33,648 10,31,715 20,65,363

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			10,33,648	10,31,715	20,65,363
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	19,81,456	19,68,303	39,49,759
		KHARA		SECONDARY			
				SCHOOLS			

		TOTAL (MH)			30,15,104	30,00,018	60,15,122

2235	200-OTHER	0	15,590	15,590
	PROGRAMMES			

TOTAL (MH)		0	15,590	15,590
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TOTAL (DDO)		30,15,104	30,15,608	60,30,712
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PRI NCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	19,02,682	19,11,982	38,14,664
CHAND BAJA		SECONDARY			
		SCHOOLS			

TOTAL (MH)		19,02,682	19,11,982	38,14,664
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2235	200-OTHER	0	1,23,666	1,23,666
	PROGRAMMES			

FINMI NO522. TXT
TOTAL (MH)

0

1,23,666

1,23,666

TOTAL (DDO)

19,02,682

20,35,648

39,38,330

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

16,49,944

16,91,292

33,41,236

JAGRAON BRIDGE

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL (MH)		16,49,944	16,91,292	33,41,236

EDUCATION SECRETARY TO GOVERNMENT, *****
DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)			16,49,944	16,91,292	33,41,236
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PRINCIPAL, GOVT. SR. SEC SCHOOL,	2202	109-GOVERNMENT	17,38,004	17,41,496	34,79,500
PATTO HIRA SINGH		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			33,87,948	34,32,788	68,20,736

*****	-----				
TOTAL (DDO)			33,87,948	34,32,788	68,20,736

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2071	115-LEAVE	23,81,670	0	23,81,670
		ENCASHMENT			
		BENEFITS			

*****	-----				
TOTAL (MH)			23,81,670	0	23,81,670

 TOTAL (DDO) 23,81,670 0 23,81,670

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 19,55,190 19,62,548 39,17,738
 DEEP SINGHWALA SECONDARY
 SCHOOLS

 TOTAL (MH) 19,55,190 19,62,548 39,17,738

 TOTAL (DDO) 19,55,190 19,62,548 39,17,738

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 18,27,988 18,39,332 36,67,320
 MACHAKI MAL SINGH WALA SECONDARY
 SCHOOLS

 TOTAL (MH) 18,27,988 18,39,332 36,67,320

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (DDO)			18,27,988	18,39,332	36,67,320
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		PRINCI PAL, GOVT. SR. SEC. SCHOOL (BOYS), DALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,63,896	25,18,980	49,82,876
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			TOTAL (MH)		42,91,884	43,58,312	86,50,196
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TOTAL (DDO)			42,91,884	43,58,312	86,50,196
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PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	13,66,870	12,21,098	25,87,968
(BOYS), JHANDEWALA		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			13,66,870	12,21,098	25,87,968

*****			-----	-----	-----
TOTAL (DDO)			13,66,870	12,21,098	25,87,968

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	14,99,366	15,06,982	30,06,348
(BOYS), KOKRI KALAN		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			14,99,366	15,06,982	30,06,348

*****			-----	-----	-----
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TOTAL (DDO)			14,99,366	15,06,982	30,06,348
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PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	30,52,499	31,38,984	61,91,483
(GIRLS), BAGHAPURANA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			30,52,499	31,38,984	61,91,483
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)			30,52,499	31,38,984	61,91,483
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PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	23,86,588	24,73,366	48,59,954
(GIRLS), DALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			54,39,087	56,12,350	1,10,51,437
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TOTAL (DDO)			54,39,087	56,12,350	1,10,51,437
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PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	16,81,196	16,92,364	33,73,560
(GIRLS), GHALL KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			16,81,196	16,92,364	33,73,560
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TOTAL (DDO)			16,81,196	16,92,364	33,73,560
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PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	13,68,458	13,63,980	27,32,438
(GIRLS), KOKRI KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			13,68,458	13,63,980	27,32,438
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TOTAL (DDO)			13,68,458	13,63,980	27,32,438
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PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	55,14,262	54,79,886	1,09,94,148
(GIRLS), MOGA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			55,14,262	54,79,886	1,09,94,148
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (DDO)			55,14,262	54,79,886	1,09,94,148
		PRINCIPAL, GOVT. SR. SEC. SCHOOL, CHARIK	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,40,260	23,52,664	45,92,924

		TOTAL (MH)			77,54,522	78,32,550	1,55,87,072

		TOTAL (DDO)			77,54,522	78,32,550	1,55,87,072

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PRI NCI PAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	23, 88, 324	22, 29, 328	46, 17, 652
CHUHAR CHAK		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)		23, 88, 324	22, 29, 328
			46, 17, 652

*****	-----	-----	-----
TOTAL (DDO)		23, 88, 324	22, 29, 328
			46, 17, 652

PRI NCI PAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	14, 88, 292	14, 97, 206	29, 85, 498
DAUDHAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)		14, 88, 292	14, 97, 206
			29, 85, 498

2235	200-OTHER	25, 365	19, 005	44, 370
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL (MH) 25,365 19,005 44,370

TOTAL (DDO) 15,13,657 15,16,211 30,29,868

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 103-GOVERNMENT 6,740 2,64,006 2,70,746
 DHUDI KE COLLEGES AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INSTITUTES

TOTAL (MH) 6,740 2,64,006 2,70,746

TOTAL (DDO) 6,740 2,64,006 2,70,746

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	8,81,340	0	8,81,340
	DEPARTMENT OF EDUCATION,	GHOLIAN KHURD		SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----	-----	-----
			TOTAL (MH)	8,81,340	0	8,81,340

*****				-----	-----	-----
			TOTAL (DDO)	8,81,340	0	8,81,340

	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	5,47,474	5,91,986	11,39,460
	KALIA WALA		SECONDARY			
			SCHOOLS			

*****				-----	-----	-----
			TOTAL (MH)	5,47,474	5,91,986	11,39,460

*****				-----	-----	-----
			TOTAL (DDO)	5,47,474	5,91,986	11,39,460

PRI NCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	12,68,650	11,60,482	24,29,132
KAPURE		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	12,68,650	11,60,482	24,29,132

*****	-----	-----	-----
TOTAL (DDO)	12,68,650	11,60,482	24,29,132

PRI NCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	9,51,763	9,59,515	19,11,278
KHUKHRANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	9,51,763	9,59,515	19,11,278

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			9, 51, 763	9, 59, 515	19, 11, 278
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		PRINCI PAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	71, 32, 966	72, 25, 028	1, 43, 57, 994
		LANDE		SECONDARY			
				SCHOOLS			

		TOTAL(MH)			80, 84, 729	81, 84, 543	1, 62, 69, 272

		TOTAL(DDO)			80, 84, 729	81, 84, 543	1, 62, 69, 272

PRI NCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	34,512	81,304	1,15,816
MALKE		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----	
TOTAL (MH)			34,512	81,304	1,15,816

*****		-----	-----	-----	
TOTAL (DDO)			34,512	81,304	1,15,816

PRI NCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	0	42,492	42,492
MEHTABGARH		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----	
TOTAL (MH)			0	42,492	42,492

*****		-----	-----	-----	
TOTAL (DDO)			0	42,492	42,492

PRI NC I PAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	15, 99, 480	16, 13, 550	32, 13, 030
RAMUWALA NAWAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			15, 99, 480	16, 13, 550	32, 13, 030

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL (DDO)					15, 99, 480	16, 13, 550	32, 13, 030

PRI NC I PAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	16, 95, 016	17, 69, 800	34, 64, 816
--------------------------------------	------	----------------	-------------	-------------	-------------

RAULI

SECONDARY

SCHOOLS

TOTAL (MH)

32,94,496

33,83,350

66,77,846

TOTAL (DDO)

32,94,496

33,83,350

66,77,846

PRINCIPAL, GOVT. SR. SEC. SCHOOL,

2202

109-GOVERNMENT

28,28,020

27,40,813

55,68,833

SHER SINGH WALA

SECONDARY

SCHOOLS

TOTAL (MH)

28,28,020

27,40,813

55,68,833

TOTAL (DDO)

28,28,020

27,40,813

55,68,833

PRINCIPAL, GOVT. SR. SEC. SCHOOL,

2202

109-GOVERNMENT

74,63,274

76,50,433

1,51,13,707

FINMI N0522. TXT

SUKHA NAND

SECONDARY

SCHOOLS

TOTAL (MH)

74,63,274

76,50,433

1,51,13,707

TOTAL (DDO)

74,63,274

76,50,433

1,51,13,707

PRINCIPAL, GOVT. SR. SEC. SCHOOL,

2202

109-GOVERNMENT

12,77,750

13,03,404

25,81,154

TAKHAN WADH

SECONDARY

SCHOOLS

TOTAL (MH)

12,77,750

13,03,404

25,81,154

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF NAME OF

NAME OF

MAJOR MI NOR
Page 952

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

ELECTIONS CHIEF ELECTORAL OFFICER, TOTAL(DDO) 12,77,750 13,03,404 25,81,154
 PUNJAB,
 CHANDI GARH

PRINCIPAL, HIGHER SECONDERY 2202 109-GOVERNMENT 13,64,200 13,71,000 27,35,200
 SCHOOL HOSHI ARPUR SECONDARY
 SCHOOLS

 TOTAL(MH) 26,41,950 26,74,404 53,16,354

 TOTAL(DDO) 26,41,950 26,74,404 53,16,354

PRINCIPAL, PUNJAB GOVERNMENT 2202 109-GOVERNMENT 19,94,768 19,07,044 39,01,812
 SENIOR SENCONDARY SCHOOL, SECONDARY
 BHULATH SCHOOLS

*****			-----		
TOTAL (MH)			19,94,768	19,07,044	39,01,812
*****			-----		
TOTAL (DDO)			19,94,768	19,07,044	39,01,812
PRINCIPAL, PUNJAB GOVERNMENT	2202	109-GOVERNMENT	14,16,983	34,060	14,51,043
SENIOR SENCONDARY SCHOOL,		SECONDARY			
DHILWAN		SCHOOLS			
*****			-----		
TOTAL (MH)			14,16,983	34,060	14,51,043
*****			-----		
TOTAL (DDO)			14,16,983	34,060	14,51,043
PRINCIPAL, PUNJAB GOVERNMENT	2202	109-GOVERNMENT	14,00,800	14,00,800	28,01,600
SENIOR SENCONDARY SCHOOL,		SECONDARY			
DYALPUR		SCHOOLS			

TOTAL(MH) 14,00,800 14,00,800 28,01,600

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					14,00,800	14,00,800	28,01,600

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,48,228	15,25,316	27,73,544
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TOTAL(MH) 26,49,028 29,26,116 55,75,144

 TOTAL (DDO) 26,49,028 29,26,116 55,75,144

PRINCIPAL, S. B. L. , G. S. S. S. , 2202 109-GOVERNMENT 22,50,144 22,60,616 45,10,760
 DHI ANPUR SECONDARY
 SCHOOLS

 TOTAL (MH) 22,50,144 22,60,616 45,10,760

 TOTAL (DDO) 22,50,144 22,60,616 45,10,760

PRINCIPAL, SENIOR SECONDERY 2202 109-GOVERNMENT 6,63,132 6,66,940 13,30,072
 SCHOOL BALHADDA SECONDARY
 SCHOOLS

 TOTAL (MH) 6,63,132 6,66,940 13,30,072

TOTAL (DDO)			6,63,132	6,66,940	13,30,072
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PRINCIPAL, SR. SEC. SCHOOL, CHIMNE	2202	109-GOVERNMENT	22,96,816	25,39,228	48,36,044
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WALA
SECONDARY
SCHOOLS

TOTAL (MH)			22,96,816	25,39,228	48,36,044
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TOTAL (DDO)			22,96,816	25,39,228	48,36,044
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PRINCIPAL, SR. SEC. SCHOOL, LAMOCHAR	2202	109-GOVERNMENT	8,71,208	10,18,265	18,89,473
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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KALAN		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	8,71,208	10,18,265	18,89,473
EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, SR. SEC. SCHOOL, LAMOCHAR 2235	200-OTHER	0	14,161	14,161
	DEPARTMENT OF EDUCATION, KALAN	PROGRAMMES			
	PUNJAB				
		*****	-----		
		TOTAL (MH)	0	14,161	14,161
		*****	-----		
		TOTAL (DDO)	8,71,208	10,32,426	19,03,634
SUB DIVISIONAL	2071	101-SUPERANNUAT	42,292	21,146	63,438
MAGISTRATE, AMRITSAR		ION AND			
		RETIREMENT			
		ALLOWANCES			

TOTAL (MH) 42,292 21,146 63,438

2235 200-OTHER 0 58,53,455 58,53,455
PROGRAMMES

TOTAL (MH) 0 58,53,455 58,53,455

TOTAL (DDO) 42,292 58,74,601 59,16,893

TOTAL (CCO) 3,87,40,80,464 3,80,70,77,470 7,68,11,57,934

TOTAL (DEPT) 3,87,40,80,464 3,80,70,77,470 7,68,11,57,934

ELECTIONS	CHIEF ELECTORAL OFFICER,	DEPUTY COMMISSIONER, DEPUTY	2235	200-OTHER	78,054	32,735	1,10,789
	PUNJAB, CHANDI GARH	COMMISSIONER		PROGRAMMES			

TOTAL (MH)					78,054	32,735	1,10,789
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)					78,054	32,735	1,10,789
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ELECTION TEHSILDAR, , DISTRICT			2015	102-ELECTORAL	8,29,506	10,92,215	19,21,721
ELECTION OFFICER				OFFICERS			

				106-CHARGES FOR	18,03,866	13,65,509	31,69,375
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CONDUCT OF

ELECTIONS TO

FINMI N0522. TXT

STATE/UNI ON

TERRI TORY

LEGI SLATURE

***** -----
 TOTAL (MH) 27, 11, 426 24, 90, 459 52, 01, 885

***** -----
 TOTAL (DDO) 27, 11, 426 24, 90, 459 52, 01, 885

ADDITIONAL DEPUTY COMMISSIONER 2015 102-ELECTORAL 3, 10, 011 3, 49, 596 6, 59, 607
 (D), PATIALA OFFICERS

***** -----
 TOTAL (MH) 3, 10, 011 3, 49, 596 6, 59, 607

***** -----
 TOTAL (DDO) 3, 10, 011 3, 49, 596 6, 59, 607

ADEO FOR DEPUTY 2235 200-OTHER 0 2, 222 2, 222

COMMISSIONER, FEROZEPUR

PROGRAMMES

TOTAL (MH)

0

2,222

2,222

TOTAL (DDO)

0

2,222

2,222

ADEO FOR DEPUTY

2235

200-OTHER

20,984

0

20,984

COMMISSIONER, GURDASPUR

PROGRAMMES

TOTAL (MH)

20,984

0

20,984

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ELECTIONS CHIEF ELECTORAL OFFICER, *****
 PUNJAB, CHANDI GARH

TOTAL (DDO) 20,984 0 20,984

ASSISTANT CHIEF ELECTORAL 2015 102-ELECTORAL 39,80,080 42,08,774 81,88,854
 OFFICER, PUNJAB (MATERIAL), OFFICERS
 CHANDI GARH

106-CHARGES FOR 7,70,752 18,73,123 26,43,875
 CONDUCT OF
 ELECTIONS TO
 STATE/UNION
 TERRITORY
 LEGISLATURE

TOTAL (MH) 47,71,816 60,81,897 1,08,53,713

TOTAL (DDO) 47,71,816 60,81,897 1,08,53,713

ASSISTANT CHIEF ELECTORAL	2235	200-OTHER	0	6,157	6,157
OFFICER, PUNJAB (PUBLICITY),		PROGRAMMES			
CHANDI GARH					

TOTAL (MH)			0	6,157	6,157
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TOTAL (DDO)			0	6,157	6,157
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ASSISTANT CONTROLLER, F&A STATE	2015	101-ELECTION	5,30,439	11,39,609	16,70,048
ELECTION COMMISSIONER,		COMMISSION			
CHANDI GARH					

		800-OTHER	944	0	944
		EXPENDITURE			

TOTAL (MH)			5,31,383	11,39,609	16,70,992
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 TOTAL (MH) 0 48,429 48,429

 TOTAL (DDO) 5,31,383 11,88,038 17,19,421

ELECTION TEHSILDAR, DISTRICT 2015 102-ELECTORAL 13,91,240 14,78,522 28,69,762
 ELECTION OFFICER OFFICERS

106-CHARGES FOR 13,45,630 49,46,124 62,91,754
 CONDUCT OF
 ELECTIONS TO
 STATE/UNION
 TERRITORY
 LEGISLATURE

 TOTAL (MH) 27,36,870 64,24,646 91,61,516

TOTAL (DDO)			27,36,870	64,24,646	91,61,516
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ELECTION TEHSILDAR, DISTRICT	2015	102-ELECTORAL	3,79,144	4,77,836	8,56,980
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ELECTION OFFICER,		OFFICERS			
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		106-CHARGES FOR	1,18,236	17,76,977	18,95,213
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CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

TOTAL (MH)			4,97,380	22,54,813	27,52,193
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ELECTIONS	CHIEF ELECTORAL OFFICER,	TOTAL(DDO)	4,97,380	22,54,813	27,52,193
	PUNJAB,	CHANDI GARH			

TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	3,07,696	6,02,966	9,10,662
OFFICER), ADDITIONAL DISTRICT		OFFICERS			
ELECTION OFFICER FOR DEPUTY					
COMMISSIONER, ROPAR					

106-CHARGES FOR	13,81,935	20,96,646	34,78,581
CONDUCT OF			
ELECTIONS TO			
STATE/UNI ON			
TERRI TORY			
LEGI SLATURE			

TOTAL (MH)	21,87,011	49,54,425	71,41,436
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TOTAL(DDO)	21,87,011	49,54,425	71,41,436
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TEHSILDAR (ADDITIONAL ELECTION	2015	102-ELECTORAL	3,60,099	4,93,675	8,53,774
OFFICER), KAPURTHLA		OFFICERS			

		106-CHARGES FOR	0	86,203	86,203
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CONDUCT OF
ELECTIONS TO
STATE/UNION
TERRITORY
LEGISLATURE

TOTAL (MH)			3,60,099	5,79,878	9,39,977
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TOTAL (DDO)			3,60,099	5,79,878	9,39,977
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TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	3,21,899	3,33,895	6,55,794
OFFICER), DISTRICT ELECTION		OFFICERS			

OFFICER

106-CHARGES FOR 0 1,60,306 1,60,306

CONDUCT OF

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ELECTIONS TO
STATE/UNION
TERRITORY
LEGISLATURE

TOTAL(MH)	3,21,899	4,94,201	8,16,100
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TOTAL(DDO)	3,21,899	4,94,201	8,16,100
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ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	9,11,294	8,54,576	17,65,870
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PUNJAB, CHANDI GARH

OFFICER), JALANDHAR

FINMI N0522. TXT
OFFICERS

TOTAL (MH)

9, 11, 294

8, 54, 576

17, 65, 870

TOTAL (DDO)

9, 11, 294

8, 54, 576

17, 65, 870

TEHSILDAR (DISTRICT ELECTION

2015

102-ELECTORAL

10, 57, 103

9, 39, 057

19, 96, 160

OFFICER), LUDHIANA

OFFICERS

106-CHARGES FOR

0

8, 24, 572

8, 24, 572

CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

TOTAL (MH)

10, 57, 103

17, 63, 629

28, 20, 732

TOTAL(DDO) 10,57,103 17,63,629 28,20,732

TEHSILDAR (DISTRICT ELECTION 2015 102-ELECTORAL 4,13,068 5,43,292 9,56,360
OFFICER), MANSA OFFICERS

106-CHARGES FOR 0 19,939 19,939

CONDUCT OF
ELECTIONS TO
STATE/UNION
TERRITORY
LEGISLATURE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR (DISTRICT ELECTION OFFICER), MANSA	TOTAL(MH)		4,13,068	5,63,231	9,76,299
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 TOTAL (DDO) 4, 13, 068 5, 63, 231 9, 76, 299

TEHSILDAR (DISTT. ELECTORAL 2015 102-ELECTORAL 4, 35, 330 5, 72, 242 10, 07, 572
 OFFICER), DISTT. ELECTORAL OFFICER OFFICERS

106-CHARGES FOR 4, 07, 300 5, 47, 387 9, 54, 687

CONDUCT OF
 ELECTIONS TO
 STATE/UNION
 TERRITORY
 LEGISLATURE

 TOTAL (MH) 12, 55, 698 16, 82, 860 29, 38, 558

 TOTAL (DDO) 12, 55, 698 16, 82, 860 29, 38, 558

TEHSILDAR(DISTRICT ELECTION OFFICER), ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER	2015	102-ELECTORAL OFFICERS	5,43,692	5,00,842	10,44,534
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106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE			1,82,780	2,90,613	4,73,393
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TOTAL(MH)			7,26,472	7,91,455	15,17,927

*****			-----	-----	-----
TOTAL(DDO)			7,26,472	7,91,455	15,17,927

TEHSILDAR, ADDITIONAL DISTT. ELECTION OFFICER, FATEHGARH SAHIB	2015	102-ELECTORAL OFFICERS	5,09,481	5,36,825	10,46,306
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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDI GARH	TEHSILDAR, ADDITIONAL DISTT. ELECTION OFFICER, FATEHGARH SAHIB	2015	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	0	60,550	60,550	
*****					-----			
			TOTAL (MH)		5,09,481	5,97,375	11,06,856	
*****					-----			
			TOTAL (DDO)		5,09,481	5,97,375	11,06,856	
			TEHSILDAR, ADDITIONAL	2015	102-ELECTORAL	13,23,009	17,44,842	30,67,851

DI STT. ELECTI ON OFFI CER, GURDASPUR

OFFI CERS

106-CHARGES FOR 0 53,86,381 53,86,381

CONDUCT OF

ELECTI ONS TO

STATE/UNI ON

TERRI TORY

LEGI SLATURE

TOTAL (MH) 13,23,009 71,31,223 84,54,232

TOTAL (DDO) 13,23,009 71,31,223 84,54,232

TEHSI LDAR, (ELECTI ON 2015

102-ELECTORAL

5,38,742

6,82,014

12,20,756

OFFI CER), HOSHI ARPUR

OFFI CERS

TOTAL (MH) 5,38,742 6,82,014 12,20,756

TOTAL (DDO)			5,38,742	6,82,014	12,20,756
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TEHSILDAR, DISTRICT ELECTION	2015	102-ELECTORAL	11,86,971	2,11,691	13,98,662
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OFFICER, BHATINDA		OFFICERS			
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TOTAL (MH)			11,86,971	2,11,691	13,98,662
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2235	200-OTHER	0	21,984	21,984
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

TOTAL (MH)			0	21,984	21,984
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TOTAL (DDO) 11,86,971 2,33,675 14,20,646

ELECTIONS CHIEF ELECTORAL OFFICER, TEHSILDAR, DISTRICT ELECTION 2015 102-ELECTORAL 17,96,892 18,92,998 36,89,890
 PUNJAB, CHANDI GARH OFFICER OFFICERS

106-CHARGES FOR 93,39,593 38,37,363 1,31,76,956

CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

TOTAL (MH) 1,11,36,485 57,30,361 1,68,66,846

TOTAL (DDO) 1,11,36,485 57,30,361 1,68,66,846

TEHSILDAR, DISTRICT ELECTION	2015	FINMI N0522. TXT 102-ELECTORAL	4,56,745	6,02,171	10,58,916
OFFICER, TARANTARN		OFFICERS			
		106-CHARGES FOR	10,44,866	4,25,579	14,70,445
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			
		*****	-----	-----	-----
		TOTAL (MH)	15,01,611	10,27,750	25,29,361
		*****	-----	-----	-----
		TOTAL (DDO)	15,01,611	10,27,750	25,29,361
		*****	-----	-----	-----
		TOTAL (CCO)	3,40,77,381	4,30,66,437	7,71,43,818
		*****	-----	-----	-----
		TOTAL (DEPT)	3,40,77,381	4,30,66,437	7,71,43,818

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
ELECTRICAL	CHIEF ELECTRICAL	EXECUTIVE ENGINEER, FOR CHIEF	2045	103-COLLECTI ON	28, 51, 308	26, 34, 935	54, 86, 243
INSPECTORAT E	INSPECTOR, PUNJAB, PATIALA	ELECTRICAL INSPECTOR PUNJAB, PATIALA		CHARGES-ELECTRI CITY DUTY			

TOTAL (MH)					28, 51, 308	26, 34, 935	54, 86, 243

TOTAL (DDO)					28, 51, 308	26, 34, 935	54, 86, 243

TOTAL (CCO)					28, 51, 308	26, 34, 935	54, 86, 243

TOTAL (DEPT)					28,51,308	26,34,935	54,86,243
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EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2043	001-DIRECTION	11,72,207	13,77,008	25,49,215
	COMMISSIONER, PUNJAB,	COMMISSIONER, ASSISTANT EXCISE &		AND			
	CHANDIGARH	TAXATION COMMISSIONER		ADMINISTRATION			

TOTAL (MH)					11,72,207	13,77,008	25,49,215
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TOTAL (DDO)					11,72,207	13,77,008	25,49,215
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ASSISTANT EXCISE & TAXATION		2039	001-DIRECTION		32,52,511	31,78,922	64,31,433
	COMMISSIONER, ASSTT. EXCISE &		AND				
	TAXATION COMM, BHATINDA		ADMINISTRATION				

TOTAL (MH)					32,52,511	31,78,922	64,31,433
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2040	001-DIRECTION	5,13,912	1,69,528	6,83,440
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AND

ADMINISTRATION

TOTAL (MH)		5,13,912	1,69,528	6,83,440

2043	001-DIRECTION	56,75,164	46,99,017	1,03,74,181
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AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

TOTAL (MH)		56,75,164	46,99,017	1,03,74,181

TOTAL (DDO) 94,41,587 80,47,467 1,74,89,054

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	14,99,282	17,42,166	32,41,448
	COMMISSIONER, PUNJAB,	COMMISSIONER, ASSTT. EXCISE &		AND			
	CHANDI GARH	TAXATION COMMISSIONER		ADMINISTRATION			

TOTAL (MH) 14,99,282 17,42,166 32,41,448

2043	001-DIRECTION	46,09,666	44,72,208	90,81,874
	AND			
	ADMINISTRATION			

TOTAL (MH) 46,09,666 44,72,208 90,81,874

2235	200-OTHER	0	2,30,223	2,30,223
	PROGRAMMES			

TOTAL (MH)			0	2,30,223	2,30,223
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TOTAL (DDO)			61,08,948	64,44,597	1,25,53,545
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ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	2,55,792	1,86,684	4,42,476
COMMISSIONER, NAWANSHAHAR		AND			
		ADMINISTRATION			

TOTAL (MH)			2,55,792	1,86,684	4,42,476
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	2043	001-DIRECTION	7,90,701	6,81,695	14,72,396
		AND			
		ADMINISTRATION			

TOTAL (MH)			7,90,701	6,81,695	14,72,396
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ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	6,04,308	6,06,204	12,10,512
COMMISSIONER (MOBILE		AND			
WING), BHATINDA		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			6,04,308	6,06,204	12,10,512

*****			-----	-----	-----
TOTAL (DDO)			6,04,308	6,06,204	12,10,512

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	3,26,740	3,26,740	6,53,480
COMMISSIONER (MOBILE		AND			
WING), JALANDHAR-I		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			3,26,740	3,26,740	6,53,480

2235	102-PENSIONS		0	1,743	1,743
	UNDER SOCIAL				

FINMI N0522. TXT
SECURITY

SCHEMES

TOTAL (MH) 0 1,743 1,743

TOTAL (DDO) 3,26,740 3,28,483 6,55,223

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDI GARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING), JALANDHAR-II	2040	001-DIRECTION AND ADMINISTRATION	7,13,915	8,29,058	15,42,973
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TOTAL (MH) 7,13,915 8,30,801 15,44,716

 TOTAL (DDO) 10,40,655 11,57,541 21,98,196

ASSISTANT EXCISE AND TAXATION 2235 200-OTHER 0 9,520 9,520
 COMMISSIONER (MOBILE PROGRAMMES
 WING), PATIALA

 TOTAL (MH) 0 9,520 9,520

 TOTAL (DDO) 0 9,520 9,520

ASSISTANT EXCISE AND TAXATION 2040 001-DIRECTION 11,19,560 10,46,620 21,66,180
 COMMISSIONER (WEST), LUDHIANA-II AND
 (WEST) ADMINISTRATION

 TOTAL (MH) 11,19,560 10,46,620 21,66,180

 TOTAL (DDO) 11, 19, 560 10, 46, 620 21, 66, 180

ASSISTANT EXCISE AND TAXATION 2040 001-DIRECTION 1, 33, 268 1, 33, 268 2, 66, 536
 COMMISSIONER CUM DEPUTY AND
 DIRECTOR, CHANDI GARH ADMINISTRATION

 TOTAL (MH) 1, 33, 268 1, 33, 268 2, 66, 536

2043 001-DIRECTION 10, 89, 069 16, 37, 075 27, 26, 144
 AND
 ADMINISTRATION

 TOTAL (MH) 10, 89, 069 16, 37, 075 27, 26, 144

 TOTAL (MH) 21,85,958 23,32,054 45,18,012

2043 001-DIRECTI ON 76,57,413 71,85,339 1,48,42,752
 AND
 ADMI NI STRATI ON

 TOTAL (MH) 76,57,413 71,85,339 1,48,42,752

 TOTAL (DDO) 1,10,65,708 1,71,79,656 2,82,45,364

ASSI STANT EXCI SE AND TAXATI ON 2039 001-DIRECTI ON 31,52,558 31,26,665 62,79,223
 COMMI SSIONER, ASSI STANT EXCI SE AND
 AND TAXATI ON COMMI SSIONER, ROPAR ADMI NI STRATI ON

 TOTAL (MH) 31,52,558 31,26,665 62,79,223

2040	001-DIRECTI ON	4,04,285	4,06,053	8,10,338
	AND			
	ADM I NI STRATI ON			

	TOTAL (MH)	4,04,285	4,06,053	8,10,338

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
EXCI SE AND TAXATI ON	EXCI SE AND TAXATI ON	ASSI STANT EXCI SE AND TAXATI ON	2043	001-DI RECTI ON	21,95,533	20,68,136	42,63,669
TAXATI ON	COMMI SSI ONER, PUNJAB, CHANDI GARH	COMMI SSI ONER, ASSI STANT EXCI SE AND TAXATI ON COMMI SSI ONER, ROPAR		AND ADM I NI STRATI ON			

			TOTAL (MH)		21,95,533	20,68,136	42,63,669

2235	FINMI N0522. TXT 200-OTHER	0	1,04,955	1,04,955
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PROGRAMMES

TOTAL (MH)		0	1,04,955	1,04,955

TOTAL (DDO)		57,52,376	57,05,809	1,14,58,185

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	20,59,340	23,26,664	43,86,004
COMMISSIONER, FARIDKOT		AND			
		ADMINISTRATION			

TOTAL (MH)		20,59,340	23,26,664	43,86,004

2040	001-DIRECTION	4,15,545	4,19,868	8,35,413
	AND			
	ADMINISTRATION			

		FINMI N0522. TXT			
		TOTAL (MH)	4,15,545	4,19,868	8,35,413

2043	001-DIRECTI ON	37,39,768	39,46,889	76,86,657
	AND			
	ADM I NI STRATI ON			

*****		-----	-----	-----
	TOTAL (MH)	37,39,768	39,46,889	76,86,657

*****		-----	-----	-----
	TOTAL (DDO)	62,14,653	66,93,421	1,29,08,074

ASSI STANT EXCI SE AND TAXATI ON	2040	001-DI RECTI ON	5,61,800	5,60,800	11,22,600
COMMI SSIONER, FATEHGARH SAHI B		AND			
		ADM I NI STRATI ON			

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		5,61,800	5,60,800	11,22,600
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDI GARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER, FATEHGARH SAHIB	2043	001-DIRECTION AND ADMINISTRATION	18,23,012	16,98,782	35,21,794
			TOTAL (MH)		23,84,812	22,59,582	46,44,394
			TOTAL (DDO)		23,84,812	22,59,582	46,44,394
		ASSISTANT EXCISE AND TAXATION COMMISSIONER, FEROZEPUR	2039	001-DIRECTION AND ADMINISTRATION	20,76,491	27,16,708	47,93,199
			TOTAL (MH)		20,76,491	27,16,708	47,93,199

2040	001-DIRECTI ON	8,03,240	10,66,164	18,69,404
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AND

ADMI NI STRATI ON

TOTAL (MH)		8,03,240	10,66,164	18,69,404

2043	001-DIRECTI ON	36,67,845	35,37,377	72,05,222
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AND

ADMI NI STRATI ON

TOTAL (MH)		36,67,845	35,37,377	72,05,222

2235	200-OTHER	0	46,258	46,258
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PROGRAMMES

TOTAL (MH)		0	46,258	46,258

TOTAL (DDO)				65,47,576	73,66,507	1,39,14,083
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ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION		28,23,404	27,08,910	55,32,314
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COMMISSIONER, GURDASPUR		AND				
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

TOTAL (MH)				28,23,404	27,08,910	55,32,314
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EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	10,05,086	8,32,742	18,37,828
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COMMISSIONER, PUNJAB, CHANDI GARH		COMMISSIONER, GURDASPUR		AND			
				ADMINISTRATION			

TOTAL (MH) 10,05,086 8,32,742 18,37,828

2043 001-DIRECTI ON 47,72,606 48,03,326 95,75,932
AND
ADM I NI STRATI ON

TOTAL (MH) 47,72,606 48,03,326 95,75,932

TOTAL (DDO) 86,01,096 83,44,978 1,69,46,074

ASSI STANT EXCI SE AND TAXATI ON 2039 001-DIRECTI ON 14,26,574 12,96,152 27,22,726
COMMI SSIONER, HOSHI ARPUR AND
ADM I NI STRATI ON

TOTAL (MH) 14,26,574 12,96,152 27,22,726

FINMI N0522. TXT

2040	001-DIRECTI ON	3, 34, 860	1, 80, 900	5, 15, 760
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AND

ADMI NI STRATI ON

TOTAL (MH)		3, 34, 860	1, 80, 900	5, 15, 760
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2043	001-DIRECTI ON	18, 06, 062	18, 18, 438	36, 24, 500
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AND

ADMI NI STRATI ON

TOTAL (MH)		18, 06, 062	18, 18, 438	36, 24, 500
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TOTAL (DDO)		35, 67, 496	32, 95, 490	68, 62, 986
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDI TURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSI VE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI NO522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION AND ADMINISTRATION	26,84,131	25,74,282	52,58,413
	COMMISSIONER, PUNJAB, CHANDI GARH	COMMISSIONER, JALANDHAR - 1					

TOTAL (MH)					26,84,131	25,74,282	52,58,413
			2040	001-DIRECTION AND ADMINISTRATION	3,91,497	3,70,812	7,62,309

TOTAL (MH)					3,91,497	3,70,812	7,62,309
			2043	001-DIRECTION AND ADMINISTRATION	74,44,447	73,85,705	1,48,30,152

FINMI N0522. TXT

TOTAL (MH) 74,44,447 73,85,705 1,48,30,152

TOTAL (DDO) 1,05,20,075 1,03,30,799 2,08,50,874

ASSISTANT EXCISE AND TAXATION 2039 001-DIRECTION 9,94,492 9,53,414 19,47,906

COMMISSIONER, KAPURTHLA

AND

ADMINISTRATION

TOTAL (MH) 9,94,492 9,53,414 19,47,906

2040 001-DIRECTION 2,39,796 3,48,172 5,87,968

AND

ADMINISTRATION

TOTAL (MH) 2,39,796 3,48,172 5,87,968

2043	FINMI N0522. TXT 001-DIRECTI ON	10, 14, 076	10, 30, 025	20, 44, 101
	AND			
	ADM I NI STRATI ON			

	TOTAL (MH)	10, 14, 076	10, 30, 025	20, 44, 101

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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EXCI SE AND TAXATI ON	EXCI SE AND TAXATI ON	TOTAL (DDO)			22, 48, 364	23, 31, 611	45, 79, 975
	COMMI SSIONER, PUNJAB,						
	CHANDI GARH						

ASSI STANT EXCI SE AND TAXATI ON	2039	001-DIRECTI ON	31, 69, 378	31, 84, 877	63, 54, 255
COMMI SSIONER, LUDHI ANA-I I I		AND			

ADMINISTRATION

TOTAL (MH) 41,83,454 42,14,902 83,98,356

2040 001-DIRECTION 18,87,480 4,02,404 22,89,884
AND
ADMINISTRATION

TOTAL (MH) 18,87,480 4,02,404 22,89,884

2043 001-DIRECTION 88,20,272 1,04,56,848 1,92,77,120
AND
ADMINISTRATION

TOTAL (MH) 88,20,272 1,04,56,848 1,92,77,120

TOTAL (DDO) 1,61,25,494 1,63,75,740 3,25,01,234

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	4,14,096	3,39,436	7,53,532
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COMMISSIONER, MANSA

AND

ADMINISTRATION

TOTAL (MH)			4,14,096	3,39,436	7,53,532
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2043	001-DIRECTION	8,43,704	9,02,215	17,45,919
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AND

ADMINISTRATION

TOTAL (MH)			8,43,704	9,02,215	17,45,919
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXCISE AND TAXATION *****
 TAXATION COMMISSIONER, PUNJAB,
 CHANDI GARH

TOTAL (DDO) 12,57,800 12,41,651 24,99,451

ASSISTANT EXCISE AND TAXATION 2040 001-DIRECTION 10,737 0 10,737
 COMMISSIONER, MOGA AND
 ADMINISTRATION

 TOTAL (MH) 8,54,441 9,02,215 17,56,656

2043 001-DIRECTION 17,09,950 17,48,967 34,58,917
 AND
 ADMINISTRATION

 TOTAL (MH) 17,09,950 17,48,967 34,58,917

TOTAL (DDO)			29,78,487	29,90,618	59,69,105
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ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	4,86,59,466	4,91,27,181	9,77,86,647
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COMMISSIONER, PATIALA

AND

ADMINISTRATION

TOTAL (MH)			4,86,59,466	4,91,27,181	9,77,86,647
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2040		001-DIRECTION	32,83,617	35,24,200	68,07,817
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AND

ADMINISTRATION

TOTAL (MH)			32,83,617	35,24,200	68,07,817
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2043		001-DIRECTION	3,47,32,980	3,71,92,197	7,19,25,177
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AND

ADMINISTRATION

TOTAL (MH) 3,47,32,980 3,71,92,197 7,19,25,177

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER PROGRAMMES	0	1,03,777	1,03,777
	COMMISSIONER, PUNJAB, CHANDI GARH	COMMISSIONER, PATIALA					

TOTAL (MH) 0 1,03,777 1,03,777

TOTAL (DDO) 8,66,76,063 8,99,47,355 17,66,23,418

ASSISTANT EXCISE AND TAXATION	2039	FINMI N0522. TXT 001-DIRECTION	34,83,781	30,69,586	65,53,367
COMMISSIONER, SANGRUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			34,83,781	30,69,586	65,53,367

	2043	001-DIRECTION	34,55,501	36,73,886	71,29,387
		AND			
		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			34,55,501	36,73,886	71,29,387

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			69,39,282	67,43,472	1,36,82,754

ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	13,48,510	12,98,510	26,47,020
COMMISSIONER, TARN TARAN		AND			
		ADMINISTRATION			

FINMI N0522. TXT

TOTAL (MH) 13,48,510 12,98,510 26,47,020

TOTAL (DDO) 13,48,510 12,98,510 26,47,020

ASSISTANT EXCISE AND TAXATION 2040 001-DIRECTION 11,26,417 12,10,934 23,37,351

COMMISSIONER-I (EAST), LUDHIANA-I AND

(EAST) ADMINISTRATION

TOTAL (MH) 11,26,417 12,10,934 23,37,351

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	0	7,448	7,448

TAXATION COMMISSIONER, PUNJAB, CHANDI GARH
 COMMISSIONER-I (EAST), LUDHIANA-I (EAST)
 PROGRAMMES

TOTAL (MH) 0 7,448 7,448

TOTAL (DDO) 11,26,417 12,18,382 23,44,799

ASSISTANT STATE TAX 2043 001-DIRECTION 12,94,862 16,52,856 29,47,718
 COMMISSIONER, ASSISTANT STATE TAX AND
 COMMISSIONER, JALANDHAR-3 ADMINISTRATION

TOTAL (MH) 12,94,862 16,52,856 29,47,718

TOTAL (DDO) 12,94,862 16,52,856 29,47,718

ASSISTANT STATE TAX 2043 001-DIRECTION 25,36,523 25,79,844 51,16,367

COMMISSIONER, ASSISTANT STATE TAX

AND

COMMISSIONER, LUDHIANA-4

ADMINISTRATION

TOTAL (MH)

25,36,523

25,79,844

51,16,367

TOTAL (DDO)

25,36,523

25,79,844

51,16,367

ASSISTANT STATE TAX

2040

001-DIRECTION

8,59,521

12,59,631

21,19,152

COMMISSIONER, ASSISTANT STATE TAX

AND

COMMISSIONER, LUDHIANA-5

ADMINISTRATION

TOTAL (MH)

8,59,521

12,59,631

21,19,152

2043

001-DIRECTION

18,93,191

16,70,824

35,64,015

AND

ADMINISTRATION

TOTAL (MH) 18,93,191 16,70,824 35,64,015

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION	TOTAL (DDO)			27,52,712	29,30,455	56,83,167
	COMMISSIONER, PUNJAB, CHANDI GARH						
		ASSTT. EXCISE & TAXATION	2040	001-DIRECTI ON	2,94,248	2,94,848	5,89,096
		COMMISSIONER, MUKATSAR		AND			
				ADM NI STRATI ON			

			TOTAL (MH)		21,87,439	19,65,672	41,53,111

2043	001-DIRECTI ON	15, 37, 790	15, 62, 709	31, 00, 499
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AND

ADMI NI STRATI ON

TOTAL(MH)		15, 37, 790	15, 62, 709	31, 00, 499
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TOTAL(DDO)		45, 84, 750	47, 88, 012	93, 72, 762
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DEPUTY EXCI SE AND TAXATI ON	2040	001-DIRECTI ON	59, 352	59, 352	1, 18, 704
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COMMI SSIONER (APPEALS), PATIALA AND

ADMI NI STRATI ON

TOTAL(MH)		59, 352	59, 352	1, 18, 704
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TOTAL(DDO)		59, 352	59, 352	1, 18, 704
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DEPUTY EXCISE AND TAXATION	2235	200-OTHER	0	12,487	12,487
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COMMISSIONER (X), PATIALA		PROGRAMMES			
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TOTAL (MH)			0	12,487	12,487
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TOTAL (DDO)			0	12,487	12,487
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DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	1,27,660	1,28,812	2,56,472
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COMMISSIONER(A), JALANDHAR		AND			
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

TOTAL (MH) 1,27,660 1,28,812 2,56,472

TOTAL (DDO) 1,27,660 1,28,812 2,56,472

EXCISE AND TAXATION	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	2,81,626	2,81,626	5,63,252
	COMMISSIONER, PUNJAB,	COMMISSIONER, FARIDKOT		AND			
	CHANDI GARH			ADMINISTRATION			

TOTAL (MH) 2,81,626 2,81,626 5,63,252

TOTAL (DDO) 2,81,626 2,81,626 5,63,252

DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	2,60,256	2,60,256	5,20,512
COMMISSIONER, PATIALA		AND			
		ADMINISTRATION			

FINMI N0522. TXT

TOTAL (MH) 2,60,256 2,60,256 5,20,512

TOTAL (DDO) 2,60,256 2,60,256 5,20,512

PRINCIPAL (EXCISE AND 2040 001-DIRECTION 56,300 56,300 1,12,600
TAXATION), TRAINING SCHOOL, AND
PATIALA ADMINISTRATION

TOTAL (MH) 56,300 56,300 1,12,600

TOTAL (DDO) 56,300 56,300 1,12,600

TOTAL (CCO) 19,97,33,180 20,92,77,248 40,90,10,428

TOTAL(DEPT)

19, 97, 33, 180 20, 92, 77, 248 40, 90, 10, 428

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETARIAT	JOINT SECRETARY TO GOVERNMENT, PUNJAB, FINANCE DEPARTMENT, CHANDI GARH	COLLECTOR, MALOUT	2030	102-EXPENSES ON SALE OF STAMPS	4, 39, 326	7, 78, 202	12, 17, 528
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TOTAL (MH)

4, 39, 326 7, 78, 202 12, 17, 528

TOTAL (DDO)

4, 39, 326 7, 78, 202 12, 17, 528

FINMI N0522. TXT

COLLECTOR, SUB DIVISION, JAI TU 2054 095-DIRECTORATE 0 1,600 1,600

OF ACCOUNTS AND
TREASURIES

097-TREASURY 8,88,319 8,87,684 17,76,003

ESTABLISHMENT

TOTAL (MH) 8,88,319 8,89,284 17,77,603

TOTAL (DDO) 8,88,319 8,89,284 17,77,603

DEPUTY DIRECTOR, INTERNAL AUDIT, 2054 095-DIRECTORATE 23,85,479 26,63,295 50,48,774

CHANDI GARH OF ACCOUNTS AND
TREASURIES

TOTAL (MH) 23,85,479 26,63,295 50,48,774

TOTAL (DDO)			23,85,479	26,63,295	50,48,774
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DISTRICT TREASURY OFFICER, ,	2071	101-SUPERANNUAT	32,76,22,277	35,49,23,858	68,25,46,135
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FEROZEPUR

ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED

64,34,652

1,30,48,929

1,94,83,581

VALUE OF

PENSIONS

104-GRATUITIES

2,27,31,604

3,83,12,913

6,10,44,517

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER, ,	2071	105-FAMILY	10,43,01,529	12,56,25,463	22,99,26,992
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COMMISSIONER GOVERNMENT, PUNJAB,

FEROZEPUR

PENSIONS

RS FINANCE DEPARTMENT,

SECRETARIAT CHANDI GARH

109-PENSIONS TO	62,60,538	90,87,644	1,53,48,182
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
111-PENSIONS TO	8,15,558	9,27,102	17,42,660
LEGISLATORS			
115-LEAVE	1,80,50,361	0	1,80,50,361
ENCASHMENT			
BENEFITS			
117-GOVERNMENT	10,77,51,403	9,46,69,243	20,24,20,646
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

TOTAL (MH)	59,39,67,922	63,65,95,152	1,23,05,63,074
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TOTAL (DDO) 59,39,67,922 63,65,95,152 1,23,05,63,074

DISTRICT TREASURY 2030 102-EXPENSES ON 4,00,947 5,39,770 9,40,717

OFFICER, DISTRICT TREASURY OFFICE SALE OF STAMPS

TOTAL (MH) 4,00,947 5,39,770 9,40,717

2071 101-SUPERANNUAT 39,862 1,78,926 2,18,788

ION AND

RETIREMENT

ALLOWANCES

TOTAL (MH) 39,862 1,78,926 2,18,788

TOTAL (DDO) 4,40,809 7,18,696 11,59,505

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
FINANCIAL COMMISSIONERS SECRETARIAT CHANDI GARH	JOINT SECRETARY TO GOVERNMENT, PUNJAB, FINANCE DEPARTMENT,	DISTRICT TREASURY OFFICER, DISTT. TARN TARAN	2030	102-EXPENSES ON SALE OF STAMPS	84,157	1,50,015	2,34,172	
*****					-----			
TOTAL (MH)					84,157	1,50,015	2,34,172	
2071					101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,83,03,352	15,58,37,305	21,41,40,657
					102-COMMUTED VALUE OF	16,86,855	79,05,841	95,92,696

FINMI N0522. TXT
PENSIONS

104-GRATUITIES	78,77,487	2,42,83,160	3,21,60,647
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105-FAMILY	3,20,90,212	6,37,51,895	9,58,42,107
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PENSIONS

109-PENSIONS TO	7,05,454	17,46,803	24,52,257
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

115-LEAVE	70,02,372	0	70,02,372
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ENCASHMENT

BENEFITS

117-GOVERNMENT	4,52,59,019	3,84,52,907	8,37,11,926
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

TOTAL (MH)	15,29,24,751	29,19,77,911	44,49,02,662
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TOTAL (DDO) 15,30,08,908 29,21,27,926 44,51,36,834

DISTRICT TREASURY 2071 101-SUPERANNUAT 20,08,59,939 18,28,06,274 38,36,66,213

OFFICER, FARIDKOT ION AND
RETIREMENT
ALLOWANCES

102-COMMUTED 29,76,690 1,36,37,238 1,66,13,928

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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VALUE OF PENSIONS

FINANCIAL COMMISSIONER	JOINT SECRETARY TO GOVERNMENT, PUNJAB,	DISTRICT TREASURY OFFICER, FARIDKOT	2071	104-GRATUITIES	84,74,539	1,80,10,933	2,64,85,472
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RS FINANCE DEPARTMENT,

SECRETERIAT CHANDI GARH

105-FAMILY	5,29,53,997	4,30,27,573	9,59,81,570
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PENSIONS

109-PENSIONS TO	22,47,468	15,73,058	38,20,526
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	6,14,984	2,21,069	8,36,053
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LEGISLATORS

115-LEAVE	36,64,192	0	36,64,192
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ENCASHMENT

BENEFITS

117-GOVERNMENT	3,33,66,658	3,51,97,428	6,85,64,086
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

 TOTAL (MH) 30,51,58,467 29,44,73,573 59,96,32,040

 TOTAL (DDO) 30,51,58,467 29,44,73,573 59,96,32,040

DI STRICT TREASURY	2071	101-SUPERANNUAT	57,69,73,348	63,54,45,729	1,21,24,19,077
OFFI CER, GURDASPUR		ION AND			
		RETI REMENT			
		ALLOWANCES			
		102-COMMUTED	1,87,93,629	1,76,74,751	3,64,68,380
		VALUE OF			
		PENSI ONS			
		104-GRATUI TIES	7,83,17,820	4,57,92,392	12,41,10,212
		105-FAMI LY	17,42,80,066	17,83,62,577	35,26,42,643
		PENSI ONS			
		109-PENSI ONS TO	1,11,40,706	1,33,97,450	2,45,38,156

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
FINANCIAL COMMISSIONERS SECRETARIAT	JOINT SECRETARY TO GOVERNMENT, PUNJAB, FINANCE DEPARTMENT, CHANDI GARH	DISTRICT TREASURY OFFICER, GURDASPUR	2071	111-PENSIONS TO LEGISLATORS	12,33,954	15,11,809	27,45,763
				115-LEAVE ENCASHMENT BENEFITS	3,30,76,804	9,04,960	3,39,81,764
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION	13,31,42,844	10,00,11,182	23,31,54,026

PENSION SCHEME

***** -----
 TOTAL (MH) 1,02,69,59,171 99,31,00,850 2,02,00,60,021

***** -----
 TOTAL (DDO) 1,02,69,59,171 99,31,00,850 2,02,00,60,021

DI STRICT TREASURY 2030 102-EXPENSES ON 5,55,164 6,64,610 12,19,774
 OFFI CER, LUDHI ANA SALE OF STAMPS

***** -----
 TOTAL (MH) 5,55,164 6,64,610 12,19,774

2071 101-SUPERANNUAT 50,15,56,442 84,69,98,882 1,34,85,55,324
 ION AND
 RETI REMENT
 ALLOWANCES

102-COMMUTED 1,47,21,377 1,62,12,762 3,09,34,139

FINMI N0522. TXT

PENSIONS

104-GRATUITIES 5,55,81,031 5,42,91,069 10,98,72,100

105-FAMILY 10,97,29,440 21,06,19,407 32,03,48,847

PENSIONS

109-PENSIONS TO 1,45,11,594 2,81,37,143 4,26,48,737

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INSTITUTIONS

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	111-PENSIONS TO	6,32,519	5,91,185	12,23,704
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COMMISSIONERS	GOVERNMENT, PUNJAB,	OFFICER, LUDHIANA		LEGISLATORS			
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RS FINANCE DEPARTMENT,

SECRETARIAT CHANDIGARH

FINMI N0522. TXT

115-LEAVE	2,28,94,166	0	2,28,94,166
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ENCASHMENT

BENEFITS

117-GOVERNMENT	14,65,84,818	11,21,18,455	25,87,03,273
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

TOTAL (MH)	86,62,11,387	1,26,89,68,903	2,13,51,80,290
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TOTAL (DDO)	86,67,66,551	1,26,96,33,513	2,13,64,00,064
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TREASURY OFFICER, NAKODAR	2030	102-EXPENSES ON	11,619	77,786	89,405
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SALE OF STAMPS

TOTAL (MH)	11,619	77,786	89,405
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 TOTAL(DDO) 11,619 77,786 89,405

TREASURY OFFICER, PHILLAUR 2030 102-EXPENSES ON 51,299 45,071 96,370
 SALE OF STAMPS

 TOTAL(MH) 51,299 45,071 96,370

 TOTAL(DDO) 51,299 45,071 96,370

 TOTAL(CCO) 2,95,00,77,870 3,49,11,03,348 6,44,11,81,218

PRINCIPAL SECRETARY, ACCOUNTS OFFICER, CO-OPERATIVE 2071 101-SUPERANNUAT 40,850 52,968 93,818

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	SOCIETIES		ION AND RETIREMENT ALLOWANCES			
*****					-----		
			TOTAL (MH)		40,850	52,968	93,818
*****					-----		
			TOTAL (DDO)		40,850	52,968	93,818
FINANCIAL COMMISSIONERS SECRETERIAL	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	ADDITIONAL ADVOCATE GENERAL, ADVOCATE GENERAL, PUNJAB	2235	200-OTHER PROGRAMMES	39,641	1,61,877	2,01,518

TOTAL (MH)			39,641	1,61,877	2,01,518
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TOTAL (DDO)			39,641	1,61,877	2,01,518
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ADDITIONAL DIRECTOR CUM	2071	101-SUPERANNUAT	14,44,662	15,11,789	29,56,451
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CONTROLLER, IRRIGATION, PUNJAB

ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES			15,00,000	0	15,00,000
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115-LEAVE			62,77,420	29,52,126	92,29,546
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ENCASHMENT

BENEFITS

TOTAL (MH)			92,22,082	44,63,915	1,36,85,997
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TOTAL (DDO)			92,22,082	44,63,915	1,36,85,997
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ASSISTANT APPRENTICE	2071	101-SUPERANNUAT	26,540	2,16,050	2,42,590
ADVISOR, R. I. G.		ION AND			
		RETIREMENT			
		ALLOWANCES			
*****			-----		
TOTAL (MH)			26,540	2,16,050	2,42,590

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			26,540	2,16,050	2,42,590
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDI GARH						

ASSISTANT COLLECTOR, F&A CUM	2070	001-DIRECTION	12,39,413	17,21,733	29,61,146
ADMINISTRATIVE OFFICE, PUNJAB		AND			
		ADMINISTRATION			
		106-CIVIL	3,14,146	5,13,684	8,27,830
		DEFENCE			
		107-HOME GUARDS	25,78,068	25,66,231	51,44,299
		800-OTHER	0	1,55,792	1,55,792
		EXPENDITURE			
*****			-----		
TOTAL (MH)			41,58,167	51,73,490	93,31,657
*****			-----		
TOTAL (DDO)			41,58,167	51,73,490	93,31,657
ASSISTANT COMMISSIONER, ASSISTANT	2071	101-SUPERANNUAT	2,60,795	70,672	3,31,467
COMMISSIONER(G)		ION AND			

FINMI N0522. TXT

RETIREMENT

ALLOWANCES

115-LEAVE

54,260

0

54,260

ENCASHMENT

BENEFITS

TOTAL (MH)

3,15,055

70,672

3,85,727

2235

200-OTHER

0

4,07,717

4,07,717

PROGRAMMES

TOTAL (MH)

0

4,07,717

4,07,717

TOTAL (DDO)

3,15,055

4,78,389

7,93,444

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	ASSISTANT CONTROLLER (F & A), DEPARTMENT OF GOVERNANCE REFORMS,	2052	092-OTHER OFFICES	1,08,94,893	0	1,08,94,893	
*****					-----			
			TOTAL (MH)		1,08,94,893	0	1,08,94,893	
*****					-----			
			TOTAL (DDO)		1,08,94,893	0	1,08,94,893	
			ASSISTANT CONTROLLER (F & A), DISTRICT FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,29,879	5,06,151	9,36,030

		*****	-----	-----	-----
TOTAL (MH)			4,29,879	5,06,151	9,36,030

		*****	-----	-----	-----
TOTAL (DDO)			4,29,879	5,06,151	9,36,030

ASSISTANT CONTROLLER (F&A)	2052	092-OTHER	19,15,250	62,08,267	81,23,517
, (GOVERNANCE		OFFICES			
REFORMS), DIRECTORATE OF					
GOVERNANCE REFORMS, D-241,					
SECTOR 74					

		*****	-----	-----	-----
TOTAL (MH)			19,15,250	62,08,267	81,23,517

		*****	-----	-----	-----
TOTAL (DDO)			19,15,250	62,08,267	81,23,517

ASSISTANT CONTROLLER	2071	101-SUPERANNUAT	0	33,234	33,234
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F&A, M. S. E. S. I HOSPITAL

FINMI NO522. TXT
ION AND

RETIREMENT

ALLOWANCES

TOTAL (MH)

0

33,234

33,234

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			0	33,234	33,234
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COMMISSIONERS GOVERNANCE

REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

FINMI N0522. TXT

ASSISTANT CONTROLLER, CIVIL	2071	101-SUPERANNUAT	1,04,002	1,04,002	2,08,004
SURGEON		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	8,86,595	0	8,86,595
		ENCASHMENT			
		BENEFITS			
*****			-----		
	TOTAL (MH)		9,90,597	1,37,236	11,27,833

*****			-----		
	TOTAL (DDO)		9,90,597	1,37,236	11,27,833

ASSISTANT	2071	101-SUPERANNUAT	70,695	70,695	1,41,390
CONTROLLER, CO-OPERATIVE		ION AND			
SOCIETIES		RETIREMENT			
		ALLOWANCES			
*****			-----		
	TOTAL (MH)		70,695	70,695	1,41,390

TOTAL (DDO) 70,695 70,695 1,41,390

ASSISTANT CONTROLLER, CONTROLLER 2071 101-SUPERANNUAT 1,78,601 0 1,78,601

OF STORES, PUNJAB ION AND
RETIREMENT
ALLOWANCES

105-FAMILY 39,517 39,517 79,034

PENSIONS

TOTAL (MH) 2,18,118 39,517 2,57,635

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			2,18,118	39,517	2,57,635
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, DEPARTMENT	2071	101-SUPERANNUAT	1,15,687	1,15,687	2,31,374
COMMISSIONER	GOVERNANCE	OF INDUSTRIES AND COMMERCE,		ION AND			
RS	REFORMS-CUM-CHIEF	PUNJAB		RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDI GARH						
				115-LEAVE	8,17,920	0	8,17,920
				ENCASHMENT			
				BENEFITS			

		TOTAL (MH)			11,51,725	1,55,204	13,06,929

		TOTAL (DDO)			11,51,725	1,55,204	13,06,929
		ASSISTANT CONTROLLER, DISPOSAL	2071	115-LEAVE	9,69,557	0	9,69,557

WORKS SECTION

ENCASHMENT

BENEFITS

TOTAL (MH) 9,69,557 0 9,69,557

2235 200-OTHER 62,802 0 62,802

PROGRAMMES

TOTAL (MH) 62,802 0 62,802

TOTAL (DDO) 10,32,359 0 10,32,359

ASSISTANT CONTROLLER, DISTRICT 2071 101-SUPERANNUAT 1,39,699 2,63,314 4,03,013

FOOD AND SUPPLY CONTROLLER

ION AND

RETIREMENT

ALLOWANCES

TOTAL (MH)			1,39,699	2,63,314	4,03,013
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2202	101-GOVERNMENT		7,072	0	7,072
	PRIMARY SCHOOLS				

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, DISTRICT	2202	109-GOVERNMENT	0	26,580	26,580
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	FOOD AND SUPPLY CONTROLLER		SECONDARY SCHOOLS			
	CHANDI GARH						
*****					-----		
			TOTAL (MH)		7,072	26,580	33,652

TOTAL(DDO)			1,46,771	2,89,894	4,36,665
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ASSISTANT CONTROLLER, F. A. &	2071	101-SUPERANNUAT	0	95,402	95,402
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C. A. O. , RANJIT SAGAR DAM,

ION AND

PTHANKOT

RETIREMENT

ALLOWANCES

		115-LEAVE	23,33,440	0	23,33,440
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ENCASHMENT

BENEFITS

TOTAL(MH)			23,33,440	95,402	24,28,842
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2235	200-OTHER		0	37,315	37,315
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PROGRAMMES

TOTAL(MH)			0	37,315	37,315
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TOTAL(DDO) 23,33,440 1,32,717 24,66,157

ASSISTANT CONTROLLER, FOOD AND 2071 101-SUPERANNUAT 1,44,042 1,10,496 2,54,538

SUPPLIES CONTROLLER, PUNJAB

ION AND

RETIREMENT

ALLOWANCES

105-FAMILY

24,919

24,919

49,838

PENSIONS

TOTAL(MH) 1,68,961 1,35,415 3,04,376

TOTAL(DDO) 1,68,961 1,35,415 3,04,376

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, FOOD AND	2235	200-OTHER	0	4,01,929	4,01,929
COMMISSIONER	GOVERNANCE	SUPPLIES CONTROLLER		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDI GARH						

TOTAL (MH)					0	4,01,929	4,01,929
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TOTAL (DDO)					0	4,01,929	4,01,929
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ASSISTANT CONTROLLER, FOOD AND	2071	101-SUPERANNUAT	0	1,87,364	1,87,364
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SUPPLY CENTRE, PUNJAB+		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	14,11,160	0	14,11,160
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ENCASHMENT

BENEFITS

***** -----
TOTAL (MH) 14, 11, 160 1, 87, 364 15, 98, 524

***** -----
TOTAL (DDO) 14, 11, 160 1, 87, 364 15, 98, 524

ASSISTANT CONTROLLER, GOVERNMENT 2071 101-SUPERANNUAT 0 6, 59, 126 6, 59, 126
MEDICAL COLLEGE ION AND
RETIREMENT
ALLOWANCES

***** -----
TOTAL (MH) 0 6, 59, 126 6, 59, 126

2235 200-OTHER 0 4, 42, 647 4, 42, 647
PROGRAMMES

***** -----
TOTAL (MH) 0 4, 42, 647 4, 42, 647

TOTAL (DDO) 0 11,01,773 11,01,773

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, PUNJAB	2071	101-SUPERANNUAT	1,46,409	1,46,409	2,92,818
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	STATE TRANSPORT DEPARTMENT		ION AND RETIREMENT ALLOWANCES			
	CHANDI GARH						

TOTAL (MH) 1,46,409 5,89,056 7,35,465

TOTAL (DDO)			1,46,409	12,48,182	13,94,591
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ASSISTANT DIRECTOR, FISERY	2071	115-LEAVE	15,51,360	0	15,51,360
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DEPARTMENT, PUNJAB		ENCASHMENT			
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BENEFITS

TOTAL (MH)			15,51,360	0	15,51,360
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TOTAL (DDO)			15,51,360	0	15,51,360
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ASSISTANT DIRECTOR, FISHERIES	2202	101-GOVERNMENT	29,20,184	0	29,20,184
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DEPARTMENT		PRIMARY SCHOOLS			
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TOTAL (MH)			29,20,184	0	29,20,184
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TOTAL (DDO)			29,20,184	0	29,20,184
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ASSISTANT DIRECTOR, LOCAL FUND	2071	101-SUPERANNUAT	85,697	1,13,272	1,98,969
ACCOUNT, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL (MH)	85,697	1,13,272	1,98,969

*****	-----	-----	-----
TOTAL (DDO)	85,697	1,13,272	1,98,969

ASSISTANT ELECTRICAL	2071	101-SUPERANNUAT	30,120	30,120	60,240
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INSPECTOR, CHIEF ELECTRICAL	FINMI NO522. TXT ION AND			
INSPECTOR, GOVT. OF PUNJAB	RETIREMENT			
	ALLOWANCES			
	*****	-----	-----	-----
	TOTAL (MH)	30,120	30,120	60,240

	*****	-----	-----	-----
	TOTAL (DDO)	30,120	30,120	60,240

FINANCIAL PRINCIPAL SECRETARY,	ASSISTANT EXCISE AND TAXATION	2071	101-SUPERANNUAT	67,028	67,028	1,34,056
COMMISSIONER GOVERNANCE	COMMISSIONER, ASSISTANT EXCISE		ION AND			
RS REFORMS-CUM-CHIEF	AND TAXATION COMMISSIONER		RETIREMENT			
SECRETARIAT SECRETARY, PUNJAB,			ALLOWANCES			
CHANDI GARH						

	*****	-----	-----	-----
	TOTAL (MH)	67,028	67,028	1,34,056

	*****	-----	-----	-----
	TOTAL (DDO)	67,028	67,028	1,34,056

ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	0	15,933	15,933
COMMISSIONER, ASSISTANT EXCISE		PROGRAMMES			
AND TAXATION COMMISSIONER					

TOTAL (MH)			0	15,933	15,933
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TOTAL (DDO)			0	15,933	15,933
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ASSISTANT LABOUR	2071	101-SUPERANNUAT	0	1,05,110	1,05,110
COMMISSIONER, ASSISTANT LABOUR		ION AND			
COMMISSIONER-I		RETIREMENT			
		ALLOWANCES			

TOTAL (MH)			0	1,05,110	1,05,110
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TOTAL (DDO)	FINMI N0522. TXT	0	1,05,110	1,05,110
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ASSISTANT	2071	101-SUPERANNUAT	0	84,094	84,094
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REGISTRAR, CO-OPERATIVE SOCIETIES	ION AND RETIREMENT ALLOWANCES
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FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	ASSISTANT REGISTRAR, CO-OPERATIVE SOCIETIES	2071	115-LEAVE ENCASHMENT BENEFITS	7,04,000	0	7,04,000
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TOTAL (MH)	7,04,000	84,094	7,88,094
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2235	200-OTHER	0	30,243	30,243	
	PROGRAMMES				
*****		-----			
	TOTAL (MH)	0	30,243	30,243	
*****		-----			
	TOTAL (DDO)	7,04,000	1,14,337	8,18,337	
ASSISTANT REGISTRAR, CO-OPERATIVE SOCIETIES	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	40,850	40,850	81,700
*****		-----			
	TOTAL (MH)	40,850	40,850	81,700	
*****		-----			
	TOTAL (DDO)	40,850	40,850	81,700	

ASSISTANT REGISTRAR, CO-OPERATIVE 2071 115-LEAVE 4,27,520 0 4,27,520

SOCIETIES ENCASHMENT

BENEFITS

TOTAL (MH) 4,27,520 0 4,27,520

2425 101-AUDIT OF 10,79,137 13,41,784 24,20,921

CO-OPERATIVES

TOTAL (MH) 10,79,137 13,41,784 24,20,921

GOVERNMENT OF PUNJAB

Page 428

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL PRINCIPAL SECRETARY,

COMMISSIONER GOVERNANCE

REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

TOTAL (DDO)			15,06,657	13,41,784	28,48,441
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ASSISTANT REGISTRAR, CO-OPERATIVE SOCIETIES (E)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	69,252	69,252
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TOTAL (MH)			10,79,137	14,11,036	24,90,173
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TOTAL (DDO)			15,06,657	14,11,036	29,17,693
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ASSISTANT TOWNPLANNER, DISTRICT TOWN PLANNER	2202	101-GOVERNMENT PRIMARY SCHOOLS	48,01,266	0	48,01,266
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FINMI N0522. TXT

104-INSPECTION 1,04,144 0 1,04,144

109-GOVERNMENT 2,10,33,077 1,15,90,696 3,26,23,773

SECONDARY

SCHOOLS

TOTAL(MH) 2,59,38,487 1,15,90,696 3,75,29,183

TOTAL(DDO) 2,59,38,487 1,15,90,696 3,75,29,183

ASSITANT CONTROLLER, DI STRICT 2071 101-SUPERANNUAT 1,48,193 86,399 2,34,592

FOOD AND SUPPLIES CONTROLLER ION AND
RETIREMENT
ALLOWANCES

TOTAL(MH) 1,48,193 86,399 2,34,592

TOTAL(DDO) 1,48,193 86,399 2,34,592

GOVERNMENT OF PUNJAB

Page 429

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	BATALLION COMMANDER, 5TH	2070	107-HOME GUARDS	1,53,85,215	1,48,20,662	3,02,05,877
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	BATALLION PUNJAB HOME GUARD					
*****					-----		
			TOTAL (MH)		1,53,85,215	1,48,20,662	3,02,05,877
			2235	200-OTHER PROGRAMMES	0	27,713	27,713
*****					-----		

FINMI N0522. TXT
TOTAL (MH)

0 27,713 27,713

TOTAL (DDO)

1,53,85,215 1,48,48,375 3,02,33,590

BATALLION COMMANDER, 6TH

2235

200-OTHER

0

7,860

7,860

BATALLION PUNJAB HOME GUARD ,

PROGRAMMES

FEROZEPUR

TOTAL (MH)

0 7,860 7,860

TOTAL (DDO)

0 7,860 7,860

BATTALION COMMANDER, NO. I BN.

2071

101-SUPERANNUAT

46,136

46,136

92,272

PUNJAB

ION AND

RETI REMENT

ALLOWANCES

FINMI N0522. TXT

TOTAL (MH) 46,136 46,136 92,272

TOTAL (DDO) 46,136 46,136 92,272

BATTALLION COMMANDER, 3RD 2070 107-HOME GUARDS 72,20,955 70,04,932 1,42,25,887

BN. PUNJAB HOME GUARD

TOTAL (MH) 72,20,955 70,04,932 1,42,25,887

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF
 SECRETERIAT SECRETARY, PUNJAB,
 CHANDI GARH

TOTAL (DDO)			72,20,955	70,04,932	1,42,25,887
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BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	37,663	37,663	75,326
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TOTAL (MH)			72,58,618	70,42,595	1,43,01,213
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TOTAL (DDO)			72,58,618	70,42,595	1,43,01,213
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BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II	2235	200-OTHER PROGRAMMES	0	14,000	14,000
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TOTAL (MH) 0 14,000 14,000

TOTAL (DDO) 0 14,000 14,000

BLOCK DEVELOPMENT AND PANCHAYAT 2071 101-SUPERANNUAT 24,744 24,744 49,488
 OFFICER, BLOCK DEVELOPMENT AND ION AND
 PANCHAYAT OFFICER, JALALABAD RETIREMENT
 ALLOWANCES

TOTAL (MH) 24,744 24,744 49,488

TOTAL (DDO) 24,744 24,744 49,488

BLOCK PRIMAR EDUCATION 2202 101-GOVERNMENT 81,67,392 81,48,326 1,63,15,718
 OFFICER, BLOCK PRIMAR EDUCATION PRIMARY SCHOOLS
 OFFICER

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMAR EDUCATION	2202	104-INSPECTION	3,97,499	18,000	4,15,499
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF	OFFICER, BLOCK PRIMAR EDUCATION OFFICER					
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDI GARH						

TOTAL (MH)					85,64,891	81,66,326	1,67,31,217

TOTAL (DDO)					85,64,891	81,66,326	1,67,31,217
		BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	2,43,297	4,95,569	7,38,866
		OFFICER, BLOCK PRIMARY EDUCATION		ION AND			

OFFICER

RETIREMENT

ALLOWANCES

115-LEAVE

55,16,979

0

55,16,979

ENCASHMENT

BENEFITS

TOTAL(MH)

57,60,276

4,95,569

62,55,845

2202

101-GOVERNMENT

6,82,56,040

6,32,16,336

13,14,72,376

PRIMARY SCHOOLS

103-GOVERNMENT

1,12,200

53,568

1,65,768

COLLEGES AND

INSTITUTES

104-INSPECTION

21,95,632

2,89,810

24,85,442

109-GOVERNMENT

14,72,030

30,41,180

45,13,210

SECONDARY

SCHOOLS

TOTAL (MH)		7, 20, 35, 902	6, 66, 00, 894	13, 86, 36, 796
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2235	102-CHILD	3, 24, 952	3, 27, 558	6, 52, 510
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WELFARE

	200-OTHER	20, 63, 226	29, 81, 951	50, 45, 177
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PROGRAMMES

TOTAL (MH)		23, 88, 178	33, 09, 509	56, 97, 687
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2515	001-DIRECTION	7, 26, 703	6, 54, 333	13, 81, 036
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF	OFFICER, BLOCK PRIMARY EDUCATION		AND ADMINISTRATION			

	TOTAL (MH)		31, 14, 881	39, 63, 842	70, 78, 723

	TOTAL (DDO)		8, 09, 11, 059	7, 10, 60, 305	15, 19, 71, 364
BLOCK PRIMARY EDUCATION	2053	093-DI STRI CT	96, 384	0	96, 384
OFFI CER, BLOCK PRIMARY EDUCATION		ESTABLI SHMENTS			
OFFI CER,					

	TOTAL (MH)		96, 384	0	96, 384
2235	200-OTHER		1, 91, 925	0	1, 91, 925
	PROGRAMMES				

	TOTAL (MH)		1, 91, 925	0	1, 91, 925

 TOTAL(DDO) 2,88,309 0 2,88,309

BLOCK PRIMARY EDUCATION 2071 101-SUPERANNUAT 75,946 83,528 1,59,474
 OFFICER, BLOCK PRIMARY EDUCATION ION AND
 OFFICER, MOGA-II RETIREMENT
 ALLOWANCES

 TOTAL(MH) 75,946 83,528 1,59,474

 TOTAL(DDO) 75,946 83,528 1,59,474

BLOCK PRIMARY EDUCATION 2235 200-OTHER 0 41,579 41,579
 OFFICER, BLOCK PRIMARY EDUCATION PROGRAMMES
 OFFICER, SUNAM-1

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	41,579	41,579

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,	*****					
GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH							
TOTAL (DDO)					0	41,579	41,579

BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER- EAST-4	2071	115-LEAVE ENCASHMENT BENEFITS	5,66,989	0	5,66,989
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TOTAL (MH)			5,66,989	41,579	6,08,568
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TOTAL (DDO)			5,66,989	41,579	6,08,568
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,69,444	0	8,69,444
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OFFICER, BLOCK PRIMARY EDUCATION		ENCASHMENT			
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OFFICER-AMRITSAR 2		BENEFITS			
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TOTAL (MH)			8,69,444	0	8,69,444
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TOTAL (DDO)			8,69,444	0	8,69,444
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	4,53,675	0	4,53,675
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OFFICER, FERROZEPUR-1		ENCASHMENT			
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		BENEFITS			
--	--	----------	--	--	--

TOTAL (MH)			4,53,675	0	4,53,675
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TOTAL (DDO)			4,53,675	0	4,53,675
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	7,87,968	0	7,87,968
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OFFICER, GURDASPUR-1		ENCASHMENT			
		BENEFITS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		7,87,968	0	7,87,968
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COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

 TOTAL (DDO) 7,87,968 0 7,87,968

BLOCK PRIMARY EDUCATION 2235 102-CHILD 0 19,02,597 19,02,597

OFFICER, HOSHI ARPUR-2-B WELFARE

200-OTHER 0 19,130 19,130

PROGRAMMES

 TOTAL (MH) 7,87,968 19,21,727 27,09,695

 TOTAL (DDO) 7,87,968 19,21,727 27,09,695

BLOCK PRIMARY EDUCATION 2071 101-SUPERANNUAT 25,997 25,997 51,994

OFFICER, HOSHI ARPUR-1B ION AND

RETIREMENT

FINMI N0522. TXT

ALLOWANCES

115-LEAVE	8,84,736	0	8,84,736
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	9,10,733	25,997	9,36,730

*****	-----	-----	-----
TOTAL (DDO)	9,10,733	25,997	9,36,730

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,11,315	0	8,11,315
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OFFICER, JALALABAD (W)-I		ENCASHMENT			
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BENEFITS

*****	-----	-----	-----
TOTAL (MH)	8,11,315	0	8,11,315

FINMI N0522. TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			8,11,315	0	8,11,315
COMMISSIONERS	GOVERNANCE						
	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDI GARH						

		BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	5,573	5,573
		OFFICER, JALANDHAR EAST-2		PROGRAMMES			

		TOTAL (MH)			8,11,315	5,573	8,16,888

		TOTAL (DDO)			8,11,315	5,573	8,16,888

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	15,62,418	0	15,62,418
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OFFICER, KAPURTHALA-3		ENCASHMENT			
		BENEFITS			

*****		-----	-----	-----
TOTAL (MH)		15,62,418	0	15,62,418

*****		-----	-----	-----
TOTAL (DDO)		15,62,418	0	15,62,418

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	92,31,227	92,84,743	1,85,15,970
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OFFICER, SULTANPUR LODHI -I		PRIMARY SCHOOLS			
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		104-INSPECTION	1,81,260	1,81,260	3,62,520
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*****		-----	-----	-----
TOTAL (MH)		94,12,487	94,66,003	1,88,78,490

*****		-----	-----	-----
TOTAL (DDO)		94,12,487	94,66,003	1,88,78,490

BN COMMANDER, 2ND BN PUNJAB HOME	2070	106-CIVIL	1,86,800	1,86,800	3,73,600
GUARD, BATALA		DEFENCE			
		107-HOME GUARDS	1,15,77,625	1,09,84,501	2,25,62,126
*****			-----		
TOTAL (MH)			1,17,64,425	1,11,71,301	2,29,35,726

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
*****			-----				
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			1,17,64,425	1,11,71,301	2,29,35,726
COMMISSIONERS	GOVERNANCE						
	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDI GARH						

BN COMMANDER, 1ST BN, PUNJAB HOME 2070	107-HOME GUARDS	1, 40, 46, 664	1, 34, 32, 870	2, 74, 79, 534
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GUARD, GURDASPUR

TOTAL (MH)		2, 58, 11, 089	2, 46, 04, 171	5, 04, 15, 260
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TOTAL (DDO)		2, 58, 11, 089	2, 46, 04, 171	5, 04, 15, 260
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BN. COMMANDER, 4TH BN PUNJAB HOME 2070	107-HOME GUARDS	1, 35, 11, 593	1, 12, 24, 785	2, 47, 36, 378
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GUARD,

TOTAL (MH)		1, 35, 11, 593	1, 12, 24, 785	2, 47, 36, 378
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TOTAL (DDO)		1, 35, 11, 593	1, 12, 24, 785	2, 47, 36, 378
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FINMI N0522. TXT

CHIEF AGRICULTURE	2071	101-SUPERANNUAT	1,36,036	68,018	2,04,054
OFFICER, AGRICULTURE DEPARTMENT		ION AND			
		RETIREMENT			
		ALLOWANCES			
*****			-----		
TOTAL (MH)			1,36,036	68,018	2,04,054

*****			-----		
TOTAL (DDO)			1,36,036	68,018	2,04,054

CHIEF AGRICULTURE OFFICER, CHIEF	2071	101-SUPERANNUAT	1,78,288	3,76,150	5,54,438
AGRICULTURE OFFICER		ION AND			
		RETIREMENT			
		ALLOWANCES			
*****			-----		
TOTAL (MH)			1,78,288	3,76,150	5,54,438

CHIEF ENGINEER, WATER SUPPLY AND SANITATION DEPARTMENT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,99,139	1,56,027	3,55,166
		115-LEAVE ENCASHMENT BENEFITS	12,67,200	0	12,67,200

TOTAL (MH)			14,66,339	1,56,027	16,22,366
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TOTAL (DDO)			14,66,339	1,56,027	16,22,366
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CHILD DEVELOPMENT PROJECT OFFICER, AMRITSAR	2071	115-LEAVE ENCASHMENT BENEFITS	2,81,100	0	2,81,100
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TOTAL (MH) 2,81,100 0 2,81,100

2235 102-CHILD 3,37,826 68,32,683 71,70,509

WELFARE

***** -----

TOTAL (MH) 3,37,826 68,32,683 71,70,509

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			6,18,926	68,32,683	74,51,609
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COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

CHILD DEVELOPMENT PROJECT	2071	101-SUPERANNUAT	48,128	48,128	96,256
OFFICER, CHILD DEVELOPMENT		ION AND			
PROJECT OFFICER		RETIREMENT			
		ALLOWANCES			

TOTAL (MH)			3,85,954	68,80,811	72,66,765
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2235	102-CHILD	16,75,719	1,92,14,853	2,08,90,572
	WELFARE			

	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

TOTAL (MH)			18,75,719	1,92,14,853	2,10,90,572
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TOTAL (DDO)			25,42,773	2,60,95,664	2,86,38,437
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CIVIL JUDGE, CIVIL JUDGE	2071	101-SUPERANNUAT	37,647	37,647	75,294
		ION AND			
		RETIREMENT			
		ALLOWANCES			

	*****	-----	-----	-----	
	TOTAL (MH)		37,647	37,647	75,294

	*****	-----	-----	-----	
TOTAL (DDO)			37,647	37,647	75,294

CIVIL JUDGE, CIVIL JUDGE (SR.	2071	101-SUPERANNUAT	14,450	14,450	28,900
DIVISION)		ION AND			
		RETIREMENT			
		ALLOWANCES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	CIVIL JUDGE, CIVIL JUDGE(SR. DIVISION)	2071	115-LEAVE ENCASHMENT BENEFITS	11,82,720	0	11,82,720	
*****					-----			
			TOTAL (MH)		11,97,170	14,450	12,11,620	
*****					-----			
			TOTAL (DDO)		11,97,170	14,450	12,11,620	
			CIVIL JUDGE, SENIOR DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	99,702	99,702
*****					-----			
			TOTAL (MH)		0	99,702	99,702	

TOTAL (DDO)			0	99,702	99,702
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CIVIL SURGEON, CIVIL SURGEON	2071	101-SUPERANNUAT	4,51,887	4,94,690	9,46,577
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ION AND
RETIREMENT
ALLOWANCES

		115-LEAVE	32,96,423	0	32,96,423
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ENCASHMENT
BENEFITS

TOTAL (MH)			37,48,310	4,94,690	42,43,000
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2210	001-DIRECTI ON		17,86,701	15,09,983	32,96,684
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AND
ADM NI STRATI ON

	004-HEALTH		2,70,744	2,70,744	5,41,488
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FINMI N0522. TXT

STATISTICS AND

EVALUATION

101-PREVENTION

38,48,481

39,23,979

77,72,460

AND CONTROL OF

DI SEASES

GOVERNMENT OF PUNJAB

Page 440

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	CIVIL SURGEON, CIVIL SURGEON	2210	102-PREVENTION OF FOOD ADULTERATION	2,29,908	2,29,908	4,59,816
				104-COMMUNITY HEALTH CENTRES	11,61,077	11,62,677	23,23,754
				104-DRUG	3,70,640	3,70,640	7,41,280

FINMI N0522. TXT

CONTROL

110-HOSPITAL		71,79,328	71,42,793	1,43,22,121
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AND

DISPENSARIES

TOTAL (MH)		1,48,46,879	1,46,10,724	2,94,57,603

TOTAL (DDO)		1,85,95,189	1,51,05,414	3,37,00,603

COMMANDANT, PUNJAB HOME GUARD	2070	107-HOME GUARDS	2,84,37,810	2,66,73,440	5,51,11,250
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TOTAL (MH)		2,84,37,810	2,66,73,440	5,51,11,250

TOTAL (DDO)		2,84,37,810	2,66,73,440	5,51,11,250

COMMANDANT, 27TH BATALLI ON,	2071	101-SUPERANNUAT	1,25,812	1,25,812	2,51,624
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FINMI N0522. TXT

ION AND

RETIREMENT

ALLOWANCES

TOTAL (MH)

1,25,812

1,25,812

2,51,624

TOTAL (DDO)

1,25,812

1,25,812

2,51,624

COMMANDANT, 4TH I. R. B, JALANDHAR 2071

101-SUPERANNUAT

18,326

2,98,032

3,16,358

CANTT.

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

9,76,640

0

9,76,640

GOVERNMENT OF PUNJAB

Page 441

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF

NAME OF

NAME OF

MAJOR

MI NOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI N0522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ENCASHMENT

BENEFITS

TOTAL (MH)	9,94,966	2,98,032	12,92,998
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TOTAL (DDO)	9,94,966	2,98,032	12,92,998
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FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT, 75 BATTALION PAP,	2071	101-SUPERANNUAT	99,800	1,14,673	2,14,473
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COMMISSIONER GOVERNANCE ION AND

RS REFORMS-CUM-CHIEF RETIREMENT

SECRETARIAT SECRETARY, PUNJAB, ALLOWANCES

CHANDI GARH

115-LEAVE	1,20,672	0	1,20,672
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ENCASHMENT

BENEFITS

FINMI N0522. TXT			
TOTAL (MH)	2, 20, 472	1, 14, 673	3, 35, 145

TOTAL (DDO)	2, 20, 472	1, 14, 673	3, 35, 145
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COMMANDANT, 7TH BATALION P. A. P, 2071	101-SUPERANNUAT	18, 797	18, 797	37, 594
JALANDHAR CANTT.	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	16, 25, 600	0	16, 25, 600
	ENCASHMENT			
	BENEFITS			

TOTAL (MH)	16, 44, 397	18, 797	16, 63, 194
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TOTAL (DDO)	16, 44, 397	18, 797	16, 63, 194
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COMMANDANT, 82ND BATTALION	2071	FINMI NO522. TXT 101-SUPERANNUAT	35,066	35,066	70,132
PUNJAB ARMED POLICE,		ION AND			
		RETIREMENT			
		ALLOWANCES			

GOVERNMENT OF PUNJAB

Page 442

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		35,066	35,066	70,132

FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONERS	GOVERNANCE						
REFORMS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDI GARH						
TOTAL (DDO)					35,066	35,066	70,132

COMMANDANT, 9TH BATTALLION FBD	2071	115-LEAVE	9,76,640	0	9,76,640
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ENCASHMENT

BENEFITS

TOTAL (MH)			10,11,706	35,066	10,46,772
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TOTAL (DDO)			10,11,706	35,066	10,46,772
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COMMANDANT, COMBINED H. G. , CIVIL	2235	200-OTHER	0	4,826	4,826
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DEFENCE, TRG. INSTITUTE, PUNJAB, PROGRAMMES

(MOHALI)

TOTAL (MH)			0	4,826	4,826
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TOTAL (DDO)			0	4,826	4,826
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COMMANDANT, COMMANDANT 13TH BATTALION, PAP,	2071	115-LEAVE	6,27,200	0	6,27,200
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			6,27,200	0	6,27,200

*****			-----		
TOTAL (DDO)			6,27,200	0	6,27,200

COMMANDER, 6TH BATALLION, FAZILKA	2070	107-HOME GUARDS	1,43,43,406	1,37,34,745	2,80,78,151
*****			-----		
TOTAL (MH)			1,43,43,406	1,37,34,745	2,80,78,151

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL PRINCIPAL SECRETARY,
 COMMISSIONER GOVERNANCE
 REFORMS-CUM-CHIEF
 SECRETARIAT SECRETARY, PUNJAB,
 CHANDI GARH

TOTAL (DDO)			1,43,43,406	1,37,34,745	2,80,78,151
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CONTROLLER, DISTRICT FOOD AND SUPPLIES	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	2,27,659	2,27,659	4,55,318
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TOTAL (MH)			1,45,71,065	1,39,62,404	2,85,33,469
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TOTAL (DDO)			1,45,71,065	1,39,62,404	2,85,33,469
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CONTROLLER, FOOD AND SUPPLY	2071	101-SUPERANNUAT	2,68,242	2,68,242	5,36,484
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DEPARTMENT, PUNJAB

ION AND

RETI REMENT

ALLOWANCES

105-FAMI LY

21,878

21,878

43,756

PENSI ONS

TOTAL(MH)

2,90,120

2,90,120

5,80,240

TOTAL(DDO)

2,90,120

2,90,120

5,80,240

CONTROLLER, PRINTING AND

2071

101-SUPERANNUAT

0

57,180

57,180

STATIONERY, PUNJAB

ION AND

RETI REMENT

ALLOWANCES

TOTAL(MH)

0

57,180

57,180

TOTAL (DDO) 0 57,180 57,180

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER, AMRITSAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	52,415	52,415	1,04,830
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAL SECRETARY, PUNJAB, CHANDI GARH						

TOTAL (MH) 52,415 52,415 1,04,830

TOTAL (DDO) 52,415 52,415 1,04,830

DEPUTY CONTROLLER, DIRECTORATE OF 2071	101-SUPERANNUAT	1,84,903	1,84,903	3,69,806
SOCIAL WELFARE, PUNJAB	ION AND			
	RETIREMENT			
	ALLOWANCES			

*****	-----	-----	-----
TOTAL (MH)	1,84,903	1,84,903	3,69,806

*****	-----	-----	-----
TOTAL (DDO)	1,84,903	1,84,903	3,69,806

DEPUTY CONTROLLER, LOCAL 2071	101-SUPERANNUAT	36,282	36,782	73,064
GOVERNMENT, PUNJAB	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	2,01,175	0	2,01,175
	ENCASHMENT			
	BENEFITS			

TOTAL(MH) 2,37,457 36,782 2,74,239

TOTAL(DDO) 2,37,457 36,782 2,74,239

DEPUTY CONTROLLER, RANJIT SAGAR 2071 101-SUPERANNUAT 0 5,72,481 5,72,481

DAM PROJECT, PUNJAB

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE 5,15,968 0 5,15,968

ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	5, 15, 968	5, 72, 481	10, 88, 449
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TOTAL (DDO)	5, 15, 968	5, 72, 481	10, 88, 449
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FINANCIAL PRINCIPAL SECRETARY, COMMISSIONER GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDI GARH	DEPUTY DIRECTOR (LOANS), FINANCE DEPARTMENT, PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	76, 356	76, 356	1, 52, 712
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105-FAMILY PENSIONS	24, 725	24, 725	49, 450
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TOTAL (MH)	1, 01, 081	1, 01, 081	2, 02, 162
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TOTAL (DDO)	1, 01, 081	1, 01, 081	2, 02, 162
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DEPUTY DIRECTOR SMALL	2047	103-PROMOTION	22,200	31,167	53,367
SAVINGS, LUDHIANA		OF SMALL			
		SAVINGS			
*****			-----		
	TOTAL (MH)		22,200	31,167	53,367
*****			-----		
	TOTAL (DDO)		22,200	31,167	53,367
DEPUTY DIRECTOR, ANIMAL HUSBANDRY 2071		101-SUPERANNUAT	9,58,872	4,72,501	14,31,373
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	40,58,250	0	40,58,250
		ENCASHMENT			
		BENEFITS			
*****			-----		
	TOTAL (MH)		50,17,122	4,72,501	54,89,623

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					50,17,122	4,72,501	54,89,623
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	DEPUTY DIRECTOR, DIARY DEVELOPMENT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	90,912	2,09,496	3,00,408
				115-LEAVE ENCASHMENT BENEFITS	8,16,660	0	8,16,660

TOTAL (MH)			59,24,694	6,81,997	66,06,691
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TOTAL (DDO)			59,24,694	6,81,997	66,06,691
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DEPUTY DIRECTOR, INTERNAL AUDIT	2071	101-SUPERANNUAT	79,144	79,144	1,58,288
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ORGANISATION , PUNJAB

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

0

13,96,480

13,96,480

ENCASHMENT

BENEFITS

TOTAL (MH)			79,144	14,75,624	15,54,768
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TOTAL (DDO)			79,144	14,75,624	15,54,768
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DEPUTY DIRECTOR, PANCHAYATI RAJ 2071 101-SUPERANNUAT 46,154 46,154 92,308

COM. DEVELOPMENT

ION AND

RETIREMENT

ALLOWANCES

TOTAL(MH) 46,154 46,154 92,308

TOTAL(DDO) 46,154 46,154 92,308

DEPUTY DIRECTOR, SMALL SAVING 2047 103-PROMOTION 2,17,070 2,20,066 4,37,136

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER,

OF SMALL

SAVINGS

 TOTAL (MH) 2,17,070 2,20,066 4,37,136

 TOTAL (DDO) 2,17,070 2,20,066 4,37,136

FINANCIAL PRINCIPAL SECRETARY, COMMISSIONER GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDI GARH	DEPUTY DIRECTOR, SMALL SAVINGS, FATEHGARH SAHIB	2047	103-PROMOTION OF SMALL SAVINGS	98,877	97,810	1,96,687
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 TOTAL (MH) 98,877 97,810 1,96,687

 TOTAL (DDO) 98,877 97,810 1,96,687

DEPUTY DISTRICT	2235	200-OTHER	0	1,285	1,285
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ATTORNEY, DISTRICT ATTORNEY

FINMI N0522. TXT
PROGRAMMES

TOTAL (MH)

0

1,285

1,285

TOTAL (DDO)

0

1,285

1,285

DEPUTY FOOD AND STATISTICAL

2071

101-SUPERANNUAT

47,840

47,840

95,680

ADVISOR, DEPUTY FOOD AND

ION AND

STATISTICAL ADVISOR

RETIREMENT

ALLOWANCES

TOTAL (MH)

47,840

47,840

95,680

2235

200-OTHER

0

98,993

98,993

PROGRAMMES

TOTAL (MH)

0

98,993

98,993

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			47,840	1,46,833	1,94,673
COMMISSIONERS	GOVERNANCE						
SECRETARIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB,						
	CHANDI GARH						
		DEPUTY REGISTRER, CO-OPERATIVE SOCIETY	2235	200-OTHER PROGRAMMES	0	2,54,021	2,54,021

		TOTAL (MH)			0	3,53,014	3,53,014

 TOTAL (DDO) 47,840 4,00,854 4,48,694

DEPUTY SUPRI NTENDENT OF 2071 101-SUPERANNUAT 46,968 46,968 93,936
 POLI CE, COMMANDANT 2ND I RB ION AND
 RETI REMENT
 ALLOWANCES

115-LEAVE 12,81,574 0 12,81,574
 ENCASHMENT
 BENEFI TS

 TOTAL (MH) 13,28,542 46,968 13,75,510

 TOTAL (DDO) 13,28,542 46,968 13,75,510

DEPUTY SUPRI NTENDENT OF 2235 200-OTHER 0 31,166 31,166
 POLI CE, COMMANDANT 6TH I RB PROGRAMMES

 TOTAL (MH) 0 31,166 31,166

 TOTAL (DDO) 0 31,166 31,166

DEPUTY SUPRI NTENDENT OF 2071 101-SUPERANNUAT 1,14,545 1,14,545 2,29,090
 POLI CE, TELECOMUNI CATION POLI CE, ION AND
 PUJAB RETI REMENT
 ALLOWANCES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVI OUS MONTH	EXPENDI TURE DURI NG THE MONTH	PROGRESSI VE EXPENDI TURE
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 TOTAL (MH) 1,14,545 1,14,545 2,29,090

 TOTAL (DDO) 1, 14, 545 1, 14, 545 2, 29, 090

FINANCIAL PRINCIPAL SECRETARY, DIRECTOR, ANIMAL HUSBANDRY 2071 115-LEAVE 15, 14, 240 0 15, 14, 240
 COMMISSIONER GOVERNANCE ENCASHMENT
 REFORMS-CUM-CHIEF BENEFITS
 SECRETARIAT SECRETARY, PUNJAB,
 CHANDI GARH

 TOTAL (MH) 15, 14, 240 0 15, 14, 240

 TOTAL (DDO) 15, 14, 240 0 15, 14, 240

DIRECTOR, AYURVEDIC, PUNJAB 2071 101-SUPERANNUAT 53, 646 53, 646 1, 07, 292
 ION AND
 RETIREMENT
 ALLOWANCES

 TOTAL (MH) 53,646 53,646 1,07,292

 TOTAL (DDO) 53,646 53,646 1,07,292

DI RECTOR, DI RECTOR HEALTH AND	2071	101-SUPERANNUAT	2,06,979	2,52,722	4,59,701
FAMI LY WELFARE, PUNJAB		ION AND			
		RETI REMENT			
		ALLOWANCES			
		115-LEAVE	23,30,880	0	23,30,880
		ENCASHMENT			
		BENEFIT S			

 TOTAL (MH) 25,37,859 2,52,722 27,90,581

 TOTAL (DDO) 25,37,859 2,52,722 27,90,581

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR, KANDI WATER SHED DESIGN	2071	101-SUPERANNUAT	0	2, 19, 600	2, 19, 600
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	DIVISION		ION AND RETIREMENT ALLOWANCES			
	CHANDI GARH						

TOTAL (MH)					25, 37, 859	4, 72, 322	30, 10, 181

TOTAL (DDO)					25, 37, 859	4, 72, 322	30, 10, 181
		DIRECTOR, PUBLIC ENTERPRISES AND	2075	190-ASSI STANCE	0	46, 93, 00, 000	46, 93, 00, 000

DISINVESTMENT, PUNJAB	FINMI N0522. TXT TO PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			

	TOTAL (MH)	0	46,93,00,000	46,93,00,000
3451	092-OTHER	0	13,60,000	13,60,000
	OFFICES			

	TOTAL (MH)	0	13,60,000	13,60,000

	TOTAL (DDO)	0	47,06,60,000	47,06,60,000
DIRECTOR, TECHNICAL EDUCATION AND 2071	115-LEAVE	19,45,520	21,15,840	40,61,360
INDUSTRIAL TRAINING, PUNJAB	ENCASHMENT			
	BENEFITS			

FINMI N0522. TXT

TOTAL (MH) 19,45,520 21,15,840 40,61,360

TOTAL (DDO) 19,45,520 21,15,840 40,61,360

DI SCTR I CT SESSI ON JUDGE, AMR I TSAR 2071 101-SUPERANNUAT 8,714 0 8,714

ION AND

RETI REMENT

ALLOWANCES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WI SE EXPENDI TURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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TOTAL (MH) 8,714 0 8,714

TOTAL (DDO) 8,714 0 8,714

FINANCIAL PRINCIPAL SECRETARY, COMMISSIONER GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDI GARH	DISTRICT AND SESSION JUDGE, FEROZEPUR	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	31,795	31,795	63,590
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TOTAL (MH) 31,795 31,795 63,590

TOTAL (DDO) 31,795 31,795 63,590

DISTRICT AND SESSION JUDGE, ROPAR	2071	115-LEAVE ENCASHMENT BENEFITS	21,56,800	0	21,56,800
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TOTAL (MH) 21,56,800 0 21,56,800

 TOTAL (DDO) 21,56,800 0 21,56,800

DI STRI CT ATTORNEY, AMRI TSAR 2071 115-LEAVE 13,84,960 0 13,84,960
 ENCASHMENT
 BENEFIT S

 TOTAL (MH) 13,84,960 0 13,84,960

2235 200-OTHER 2,00,000 94,802 2,94,802
 PROGRAMMES

 TOTAL (MH) 2,00,000 94,802 2,94,802

 TOTAL (DDO) 15,84,960 94,802 16,79,762

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	DISTRICT ATTORNEY, DISTRICT ATTORNEY	2071	115-LEAVE ENCASHMENT BENEFITS	1,83,220	0	1,83,220	
*****					-----			
			TOTAL (MH)		1,83,220	0	1,83,220	
*****					-----			
			TOTAL (DDO)		1,83,220	0	1,83,220	
			DISTRICT COMMANDANT, PUNJAB HOME GUARD	2071	101-SUPERANNUATION AND	29,025	29,025	58,050

FINMI N0522. TXT

RETIREMENT

ALLOWANCES

*****	-----	-----	-----
TOTAL (MH)	29,025	29,025	58,050

*****	-----	-----	-----
TOTAL (DDO)	29,025	29,025	58,050

DISTRICT COMMANDANT, PUNJAB HOME	2070	106-CIVIL	6,34,635	6,35,870	12,70,505
GUARD, LUDHIANA		DEFENCE			

		107-HOME GUARDS	2,85,73,990	2,74,12,696	5,59,86,686
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*****	-----	-----	-----
TOTAL (MH)	2,92,08,625	2,80,48,566	5,72,57,191

2235	200-OTHER	0	20,133	20,133
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	20,133	20,133

TOTAL (DDO)			2,92,08,625	2,80,68,699	5,72,77,324
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DISTRICT COMMANDER, , BHATINDA	2070	106-CIVIL	2,22,257	2,18,052	4,40,309
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DEFENCE

		107-HOME GUARDS	1,83,09,883	1,77,11,145	3,60,21,028
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER, , BHATINDA	TOTAL (MH)		1,85,32,140	1,79,29,197	3,64,61,337
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COMMISSIONER GOVERNANCE

REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

 TOTAL (DDO) 1,85,32,140 1,79,29,197 3,64,61,337

DI STRI CT COMMANDER, DI STRI CT 2070 107-HOME GUARDS 67,43,082 64,21,675 1,31,64,757
 COMMANDER, PUNJAB HOME GUARDS,
 MANSA

 TOTAL (MH) 2,52,75,222 2,43,50,872 4,96,26,094

 TOTAL (DDO) 2,52,75,222 2,43,50,872 4,96,26,094

DI STRI CT COMMANDER, GURDASPUR 2070 106-CIVIL 2,74,999 2,71,474 5,46,473
 DEFENCE
 107-HOME GUARDS 2,68,25,482 2,56,43,856 5,24,69,338

FINMI N0522. TXT					
TOTAL (MH)			2,71,00,481	2,59,15,330	5,30,15,811

*****			-----	-----	-----
TOTAL (DDO)			2,71,00,481	2,59,15,330	5,30,15,811

DI STRI CT COMMANDER, PUNJAB HOME	2070	106-CIVIL	6,27,984	6,27,484	12,55,468
GUARD		DEFENCE			
		107-HOME GUARDS	3,79,70,239	4,60,54,744	8,40,24,983

*****			-----	-----	-----
TOTAL (MH)			3,85,98,223	4,66,82,228	8,52,80,451

*****			-----	-----	-----
TOTAL (DDO)			3,85,98,223	4,66,82,228	8,52,80,451

DI STRI CT COMMANDER, PUNJAB HOME	2070	106-CIVIL	7,98,780	5,65,758	13,64,538
GUARD , FEROZEPUR		DEFENCE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER, PUNJAB HOME	2070	107-HOME GUARDS	1,79,69,813	1,69,77,082	3,49,46,895
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	GUARD , FEROZEPUR					

TOTAL(MH)					1,87,68,593	1,75,42,840	3,63,11,433

TOTAL(DDO)					1,87,68,593	1,75,42,840	3,63,11,433
		DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	0	1,28,334	1,28,334
		GUARD,		DEFENCE			

TOTAL(MH)					0	1,28,334	1,28,334

 TOTAL (DDO) 0 1,28,334 1,28,334

DI STRI CT COMMANDER, PUNJAB HOME 2070 106-CIVIL 2,82,346 2,82,306 5,64,652

GUARD, FARIDKOT DEFENCE

107-HOME GUARDS 3,30,34,733 3,18,09,983 6,48,44,716

 TOTAL (MH) 3,33,17,079 3,20,92,289 6,54,09,368

 TOTAL (DDO) 3,33,17,079 3,20,92,289 6,54,09,368

DI STRI CT COMMANDER, PUNJAB HOME 2070 106-CIVIL 5,81,394 5,57,840 11,39,234

GUARD, JALANDHAR DEFENCE

107-HOME GUARDS 2,61,16,840 2,49,17,724 5,10,34,564

 TOTAL (MH) 2,66,98,234 2,54,75,564 5,21,73,798

TOTAL (DDO)			2,66,98,234	2,54,75,564	5,21,73,798
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DISTRICT COMMANDER, PUNJAB HOME	2070	107-HOME GUARDS	85,42,347	82,71,449	1,68,13,796
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GUARD, KAPURTHALA

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		85,42,347	82,71,449	1,68,13,796
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COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

TOTAL (DDO)			85,42,347	82,71,449	1,68,13,796
DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	2,09,393	2,04,420	4,13,813
GUARD, ROPAR		DEFENCE			
		107-HOME GUARDS	1,76,30,885	1,68,29,701	3,44,60,586

TOTAL (MH)			2,63,82,625	2,53,05,570	5,16,88,195
	2071	101-SUPERANNUAT	29,930	0	29,930
		ION AND			
		RETIREMENT			
		ALLOWANCES			

TOTAL (MH)			29,930	0	29,930

TOTAL (DDO)			2,64,12,555	2,53,05,570	5,17,18,125

DI STRI CT COMMANDER, PUNJAB HOME	2070	106-CIVIL	2,75,797	2,70,527	5,46,324
GUARD, SANGRUR		DEFENCE			
		107-HOME GUARDS	2,79,75,709	2,67,91,757	5,47,67,466
*****			-----		
TOTAL (MH)			2,82,51,506	2,70,62,284	5,53,13,790

*****			-----		
TOTAL (DDO)			2,82,51,506	2,70,62,284	5,53,13,790

DI STRI CT COMMANDER, PUNJAB HOME	2071	101-SUPERANNUAT	41,154	41,154	82,308
GUARDS		ION AND			
		RETI REMENT			
		ALLOWANCES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		41,154	41,154	82,308
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	*****					
			TOTAL (DDO)		41,154	41,154	82,308
		DISTRICT CONTROLLER, DISTRICT FOOD AND SUPPLIES CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,17,540	2,17,540	4,35,080
			TOTAL (MH)		2,58,694	2,58,694	5,17,388

 TOTAL (DDO) 2,58,694 2,58,694 5,17,388

DI STRI CT CONTROLLER, DI STRI CT 2071 101-SUPERANNUAT 1,90,417 2,15,881 4,06,298
 FOOD AND SUPPLY CONTROLLER ION AND
 RETI REMENT
 ALLOWANCES

 TOTAL (MH) 1,90,417 2,15,881 4,06,298

 TOTAL (DDO) 1,90,417 2,15,881 4,06,298

DI STRI CT CONTROLLER, DI STRI CT 2071 101-SUPERANNUAT 0 2,74,934 2,74,934
 FOOD AND SUPPLY CONTROLLER, ION AND
 RETI REMENT
 ALLOWANCES

FINMI N0522. TXT
 TOTAL (MH)

0 2,74,934 2,74,934

TOTAL (DDO) 0 2,74,934 2,74,934

DISTRICT CONTROLLER, FOOD AND 2071 101-SUPERANNUAT 1,54,499 6,46,258 8,00,757

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SUPPLY CONTROLLER ION AND
 RETIREMENT
 ALLOWANCES

TOTAL (MH) 1,54,499 6,46,258 8,00,757

		TOTAL (DDO)			1,54,499	6,46,258	8,00,757
FINANCIAL PRINCIPAL SECRETARY, COMMISSIONER GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDI GARH	DISTRICT EDUCATION OFFICER (ELEMENTARY), DISTRICT EDUCATION OFFICER (ELEMENTARY)	2071	115-LEAVE ENCASHMENT BENEFITS		58,675	0	58,675

TOTAL (MH)				58,675	0	58,675
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TOTAL (DDO)				58,675	0	58,675
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DISTRICT EDUCATION OFFICER (SECONDARY), DISTRICT EDUCATION OFFICER (SECONDARY)	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		91,066	33,486	1,24,552
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TOTAL (MH)				91,066	33,486	1,24,552
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 TOTAL(DDO) 91,066 33,486 1,24,552

DISTRICT EDUCATION 2071 101-SUPERANNUAT 43,327 1,55,191 1,98,518
 OFFICER(SCHOOL), ROPAR ION AND
 RETIREMENT
 ALLOWANCES

 TOTAL(MH) 43,327 1,55,191 1,98,518

 TOTAL(DDO) 43,327 1,55,191 1,98,518

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY, DISTRICT EDUCATION	2071	115-LEAVE	6,48,960	0	6,48,960
COMMISSIONERS	GOVERNANCE OFFICER, DISTRICT EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF OFFICER(PRIMARY)		BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB, CHANDI GARH					
*****				-----		
		TOTAL (MH)		6,48,960	0	6,48,960
		2202	001-DIRECTION AND ADMINISTRATION	28,42,997	72,83,481	1,01,26,478
*****				-----		
		TOTAL (MH)		28,42,997	72,83,481	1,01,26,478
*****				-----		
		TOTAL (DDO)		34,91,957	72,83,481	1,07,75,438

FINMI N0522. TXT

DISTRICT EDUCATION	2071	101-SUPERANNUAT	0	2,70,276	2,70,276
OFFICER, DISTRICT EDUCATION		ION AND			
OFFICER, PRIMARY		RETIREMENT			
		ALLOWANCES			

TOTAL(MH)			0	2,70,276	2,70,276
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TOTAL(DDO)			0	2,70,276	2,70,276
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DISTRICT EMPLOYMENT	2071	101-SUPERANNUAT	18,324	59,752	78,076
OFFICER, DISTRICT EMPLOYMENT		ION AND			
OFFICER		RETIREMENT			
		ALLOWANCES			

TOTAL(MH)			18,324	59,752	78,076
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TOTAL(DDO)			18,324	59,752	78,076
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DISTRICT FOOD AND SUPPLY	2071	101-SUPERANNUAT	10,61,098	3,16,979	13,78,077
CONTROLLER, AMRITSAR		ION AND			
		RETIREMENT			
		ALLOWANCES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			*****		-----		
			TOTAL (MH)		10,61,098	3,16,979	13,78,077

			*****		-----		
			TOTAL (DDO)		10,61,098	3,16,979	13,78,077

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT PUBLIC RELATION	2235	200-OTHER	0	23,318	23,318

COMMISSIONER GOVERNANCE

OFFICER, PUBLIC RELATION

FINMI N0522. TXT
PROGRAMMES

REFORMS-CUM-CHIEF

DEPARTMENT

SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

TOTAL (MH)

0

23,318

23,318

TOTAL (DDO)

0

23,318

23,318

DISTRICT SAINIK WELFARE

2230

001-DIRECTION

75,995

0

75,995

OFFICER, DISTRICT SAINIK WELFARE

AND

ADMINISTRATION

TOTAL (MH)

75,995

0

75,995

2235

200-OTHER

862

0

862

PROGRAMMES

TOTAL (MH) 862 0 862

TOTAL (DDO) 76,857 0 76,857

DISTRICT SAVING OFFICER, DISTRICT 2047 103-PROMOTION 1,73,675 1,69,978 3,43,653
 SAVING OFFICER OF SMALL SAVINGS

TOTAL (MH) 1,73,675 1,69,978 3,43,653

TOTAL (DDO) 1,73,675 1,69,978 3,43,653

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SAVING	2047	103-PROMOTION	69,140	69,140	1,38,280
COMMISSIONER	GOVERNANCE	OFFICER, NAWANSHAHAR		OF SMALL			
REFORMS-CUM-CHIEF				SAVINGS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDI GARH						

TOTAL (MH)					69,140	69,140	1,38,280
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TOTAL (DDO)					69,140	69,140	1,38,280
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DISTRICT SAVINGS	2047	103-PROMOTION	86,035	86,049	1,72,084
OFFICER, JALANDHAR		OF SMALL			
		SAVINGS			

TOTAL (MH)			86,035	86,049	1,72,084
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 TOTAL (DDO) 86,035 86,049 1,72,084

DISTRICT SAVINGS OFFICER, SMALL 2047 103-PROMOTION 27,317 29,293 56,610
 SAVINGS, HOSHI ARPUR OF SMALL SAVINGS

 TOTAL (MH) 27,317 29,293 56,610

 TOTAL (DDO) 27,317 29,293 56,610

DISTRICT SAVINGS OFFICER, SMALL 2047 103-PROMOTION 23,481 18,267 41,748
 SAVINGS, KAPURTHLA OF SMALL SAVINGS

 TOTAL (MH) 23,481 18,267 41,748

TOTAL (DDO) 23,481 18,267 41,748

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SESSION JUDGE, DISTRICT	2071	101-SUPERANNUAT	48,686	48,686	97,372
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF	SESSION JUDGE		ION AND RETIREMENT ALLOWANCES			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDI GARH						

TOTAL (MH) 48,686 48,686 97,372

TOTAL (DDO) 48,686 48,686 97,372

DISTRICT SMALL SAVING OFFICER, ,	2047	103-PROMOTION	3, 19, 940	1, 70, 431	4, 90, 371
BHATINDA		OF SMALL			
		SAVINGS			

*****			-----	-----	-----
TOTAL (MH)			3, 19, 940	1, 70, 431	4, 90, 371

TOTAL (DDO)			3, 19, 940	1, 70, 431	4, 90, 371

DISTRICT SMALL SAVING	2047	103-PROMOTION	1, 49, 260	1, 54, 447	3, 03, 707
OFFICER, DISTRICT SMALL SAVING		OF SMALL			
OFFICER, TARN TARAN		SAVINGS			

*****			-----	-----	-----
TOTAL (MH)			1, 49, 260	1, 54, 447	3, 03, 707

TOTAL (DDO)			1, 49, 260	1, 54, 447	3, 03, 707

DISTRICT SMALL SAVINGS	2047	103-PROMOTION	17,297	13,320	30,617
OFFICER, MANSA		OF SMALL			
		SAVINGS			

*****			-----	-----	-----
TOTAL (MH)			17,297	13,320	30,617

*****			-----	-----	-----
TOTAL (DDO)			17,297	13,320	30,617

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	4,44,40,292	5,51,45,636	9,95,85,928
OFFICER, DISTRICT SOCIAL SECURITY		UNDER SOCIAL			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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	OFFICER		FINMI N0522. TXT SECURITY				
					SCHMES		
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SOCIAL SECURITY	2235	789-SPECIAL	6,30,52,500	5,45,73,000	11,76,25,500
COMMISSIONER	GOVERNANCE	OFFICER, DISTRICT SOCIAL SECURITY		COMPONENT PLAN			
RS	REFORMS-CUM-CHIEF	OFFICER		FOR SCHEDULED			
SECRETARIAT	SECRETARY, PUNJAB,			CASTES			
	CHANDI GARH						

TOTAL (MH)

10,74,92,792 10,97,18,636 21,72,11,428

TOTAL (DDO)

10,74,92,792 10,97,18,636 21,72,11,428

	DISTRICT TRAINING	2071	101-SUPERANNUAT	85,093	85,093	1,70,186
	OFFICER, DISTRICT TRAINING		ION AND			
	OFFICER		RETIREMENT			
			ALLOWANCES			

TOTAL (MH)

85,093 85,093 1,70,186

TOTAL (DDO) 85,093 85,093 1,70,186

DISTRICT TREASURY 2071 101-SUPERANNUAT 78,35,77,413 1,20,74,34,442 1,99,10,11,855

OFFICER, DISTRICT TREASURY

ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED

79,39,679

1,68,97,949

2,48,37,628

VALUE OF

PENSIONS

104-GRATUITIES

3,16,52,838

5,56,21,372

8,72,74,210

105-FAMILY

2,48,61,567

4,06,02,005

6,54,63,572

PENSIONS

109-PENSIONS TO

1,65,86,417

2,46,01,288

4,11,87,705

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO 1,60,321 4,48,395 6,08,716
 LEGISLATORS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	115-LEAVE	2,01,14,220	0	2,01,14,220
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	OFFICER, DISTRICT TREASURY		ENCASHMENT BENEFITS			
	CHANDI GARH						
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	17,90,13,219	13,76,28,378	31,66,41,597

TOTAL (MH) 1,06,39,05,674 1,48,32,33,829 2,54,71,39,503

TOTAL (DDO) 1,06,39,05,674 1,48,32,33,829 2,54,71,39,503

DISTRICT TREASURY 2071 101-SUPERANNUAT 82,52,82,167 1,34,27,39,518 2,16,80,21,685

OFFICER, DISTRICT TREASURY ION AND

OFFICER RETIREMENT

ALLOWANCES

102-COMMUTED 1,13,68,277 2,70,72,079 3,84,40,356

VALUE OF

PENSIONS

104-GRATUITIES 4,46,31,893 7,01,90,342 11,48,22,235

105-FAMILY 23,27,78,752 33,60,90,324 56,88,69,076

PENSIONS

109-PENSIONS TO 2,47,94,589 2,99,13,358 5,47,07,947

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

FINMI N0522. TXT

INSTITUTIONS

111-PENSIONS TO 28,83,551 46,31,164 75,14,715

LEGISLATORS

115-LEAVE 4,96,06,817 22,40,000 5,18,46,817

ENCASHMENT

BENEFITS

117-GOVERNMENT 27,97,11,730 23,46,37,262 51,43,48,992

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	TOTAL(MH)		1,47,10,57,776	2,04,75,14,047	3,51,85,71,823

COMMISSIONER GOVERNANCE
 OFFICER, DISTRICT TREASURY
 REFORMS-CUM-CHIEF
 OFFICER
 SECRETARIAT SECRETARY, PUNJAB,
 CHANDI GARH

TOTAL(DDO) 1,47,10,57,776 2,04,75,14,047 3,51,85,71,823

DISTRICT TREASURY 2071 101-SUPERANNUAT 4,29,786 0 4,29,786

OFFICER, DISTRICT TREASURY

ION AND

OFFICER,

RETIREMENT

ALLOWANCES

115-LEAVE 89,41,014 0 89,41,014

ENCASHMENT

BENEFITS

TOTAL(MH) 1,48,04,28,576 2,04,75,14,047 3,52,79,42,623

TOTAL (DDO) 1,48,04,28,576 2,04,75,14,047 3,52,79,42,623

DISTRICT TREASURY 2071 101-SUPERANNUAT 35,83,65,332 56,63,35,906 92,47,01,238

OFFICER, HOSHI ARPUR ION AND
RETIREMENT
ALLOWANCES

102-COMMUTED 88,30,928 1,31,05,696 2,19,36,624

VALUE OF

PENSIONS

104-GRATUITIES 34,07,546 2,02,18,265 2,36,25,811

105-FAMILY 7,37,25,809 21,07,69,390 28,44,95,199

PENSIONS

109-PENSIONS TO 58,02,298 1,65,44,777 2,23,47,075

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

115-LEAVE 2,17,53,166 0 2,17,53,166

ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	117-GOVERNMENT	8,13,35,334	7,17,28,842	15,30,64,176
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	OFFICER, HOSHI ARPUR		CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME			

TOTAL (MH)					55,32,20,413	89,87,02,876	1,45,19,23,289

TOTAL (DDO)					55,32,20,413	89,87,02,876	1,45,19,23,289

FINMI N0522. TXT

DI STRICT TREASURY	2071	101-SUPERANNUAT	12,87,31,368	25,80,53,392	38,67,84,760
OFFI CER, KAPURTHALA		ION AND			
		RETI REMENT			
		ALLOWANCES			
		102-COMMUTED	45,92,139	19,15,593	65,07,732
		VALUE OF			
		PENSI ONS			
		104-GRATUI TIES	1,71,00,292	1,17,37,636	2,88,37,928
		105-FAMI LY	3,51,28,754	7,25,38,083	10,76,66,837
		PENSI ONS			
		109-PENSI ONS TO	47,89,946	76,17,989	1,24,07,935
		EMPLOYEES OF			
		STATE AI DED			
		EDUCATI ONAL			
		INSTI TUTI ONS			
		111-PENSI ONS TO	3,42,561	6,21,153	9,63,714
		LEGI SLATORS			
		115-LEAVE	56,00,166	0	56,00,166

FINMI N0522. TXT

FINANCIAL PRINCIPAL SECRETARY, COMMISSIONER GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDI GARH	DISTRICT TREASURY OFFICER, MOHALI 2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	25,73,20,902	6,12,37,165	31,85,58,067
		102-COMMUTED VALUE OF PENSIONS	1,44,28,459	38,26,258	1,82,54,717
		104-GRATUITIES	2,63,17,708	82,61,202	3,45,78,910
		105-FAMILY PENSIONS	4,68,62,612	1,16,31,804	5,84,94,416
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	35,51,620	9,70,378	45,21,998
		111-PENSIONS TO LEGISLATORS	1,31,513	1,32,013	2,63,526
		115-LEAVE	98,63,023	13,55,520	1,12,18,543

FINMI N0522. TXT

ENCASHMENT

BENEFITS

117-GOVERNMENT 8,12,91,307 6,89,96,613 15,02,87,920

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

TOTAL (MH) 67,17,70,128 54,25,57,740 1,21,43,27,868

TOTAL (DDO) 67,17,70,128 54,25,57,740 1,21,43,27,868

DISTRICT TREASURY 2071 101-SUPERANNUAT 2,77,58,190 32,99,24,339 35,76,82,529

OFFICER, SANGRUR ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED 0 1,13,30,385 1,13,30,385

VALUE OF

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
FINANCIAL	PRINCIPAL SECRETARY,	DI STRICT TREASURY	2071	104-GRATUI TIES	10,00,000	3,31,54,581	3,41,54,581
COMMI SSIONE RS	GOVERNANCE REFORMS-CUM-CHIEF	OFFICER, SANGRUR					
SECRETERI AT	SECRETARY, PUNJAB, CHANDI GARH						
				105-FAMI LY PENSIONS	80,12,104	9,98,93,181	10,79,05,285
				109-PENSI ONS TO EMPLOYEES OF STATE AIDED EDUCATI ONAL INSTI TUTI ONS	2,70,275	66,51,256	69,21,531

FINMI N0522. TXT

111-PENSIONS TO 0 9,03,828 9,03,828

LEGI SLATORS

115-LEAVE 99,67,886 6,77,376 1,06,45,262

ENCASHMENT

BENEFITS

117-GOVERNMENT 10,73,78,444 7,83,59,288 18,57,37,732

CONTRI BUTI ON

FOR DEFINED

CONTRI BUTI ON

PENSI ON SCHEME

TOTAL (MH) 15,43,86,899 56,08,94,234 71,52,81,133

TOTAL (DDO) 15,43,86,899 56,08,94,234 71,52,81,133

DI STRICT WELFARE 2071 101-SUPERANNUAT 54,618 54,618 1,09,236

OFFICER, DI STRICT WELFARE OFFICER ION AND

RETI REMENT

ALLOWANCES

TOTAL (MH)			54,618	54,618	1,09,236

2225	001-DIRECTI ON		9,80,051	9,41,344	19,21,395
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AND

ADMI NI STRATI ON

TOTAL (MH)			9,80,051	9,41,344	19,21,395

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDI TURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			10,34,669	9,95,962	20,30,631

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

DISTRICT. SAVING	2047	103-PROMOTION	13,167	12,654	25,821
OFFICER, DISTRICT. SAVING OFFICER		OF SMALL SAVINGS			
*****			-----	-----	-----
TOTAL (MH)			9,93,218	9,53,998	19,47,216
*****			-----	-----	-----
TOTAL (DDO)			10,47,836	10,08,616	20,56,452
DISTRICTY ATTORNEY, MOGA	2071	101-SUPERANNUAT	0	57,256	57,256
		ION AND			
		RETIREMENT			
		ALLOWANCES			

FINMI N0522. TXT

TOTAL (MH) 0 57,256 57,256

TOTAL (DDO) 0 57,256 57,256

DI STT. SAVING OFFICER, MOGA 2047 103-PROMOTION 471 1,171 1,642
OF SMALL
SAVINGS

TOTAL (MH) 471 1,171 1,642

TOTAL (DDO) 471 1,171 1,642

DIVISIONAL COMMANDER, PUNJAB HOME 2070 107-HOME GUARDS 1,77,096 1,76,708 3,53,804
GUARD , FEROZEPUR

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		1,77,096	1,76,708	3,53,804

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,	*****					
	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,						
	CHANDI GARH						
			TOTAL (DDO)		1,77,096	1,76,708	3,53,804

	DIVISIONAL COMMANDER, PUNJAB HOME GUARD, JALANDHAR	2070	107-HOME GUARDS		12,691	23,320	36,011
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			TOTAL (MH)		1,89,787	2,00,028	3,89,815
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 TOTAL(DDO) 1,89,787 2,00,028 3,89,815

DIVISIONAL SOIL CONSERVATION 2071 101-SUPERANNUAT 27,986 27,986 55,972
 OFFICER, BHATINDA ION AND
 RETIREMENT
 ALLOWANCES

 TOTAL(MH) 27,986 27,986 55,972

 TOTAL(DDO) 27,986 27,986 55,972

DIVISIONAL SOIL CONSERVATION 2071 101-SUPERANNUAT 3,15,096 1,29,080 4,44,176
 OFFICER, DIVISIONAL SOIL ION AND
 CONSERVATION OFFICER(SOIL RETIREMENT
 SURVEY) ALLOWANCES

TOTAL (MH) 3,15,096 1,29,080 4,44,176

TOTAL (DDO) 3,15,096 1,29,080 4,44,176

DIVISIONAL SOIL CONSERVATION 2071 101-SUPERANNUAT 28,526 28,526 57,052
 OFFICER, FEROSZEPUR ION AND
 RETIREMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ALLOWANCES

TOTAL (MH) 28,526 28,526 57,052

TOTAL (DDO) 28,526 28,526 57,052

FINANCIAL PRINCIPAL SECRETARY, COMMISSIONER GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDI GARH	DIVISIONAL SOIL CONSERVATION OFFICER, SANGRUR	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	72,259	72,259	1,44,518
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TOTAL (MH) 72,259 72,259 1,44,518

TOTAL (DDO) 72,259 72,259 1,44,518

DY DIRECTOR, ANIMAL HUSBANDRY	2071	115-LEAVE ENCASHMENT BENEFITS	4,92,080	0	4,92,080
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TOTAL (MH) 4,92,080 0 4,92,080

TOTAL (DDO)			4,92,080	0	4,92,080
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EXCISE AND TAXATION	2039	001-DIRECTION	2,69,840	4,813	2,74,653
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COMMISSIONER, EXCISE AND TAXATION AND

COMMISSIONER ADMINISTRATION

TOTAL (MH)			2,69,840	4,813	2,74,653
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TOTAL (DDO)			2,69,840	4,813	2,74,653
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EXECUTIVE	2071	101-SUPERANNUAT	78,108	78,108	1,56,216
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ENGINEER, (ECR)-CUM-DIPRI
 ION AND
 RETIREMENT
 ALLOWANCES

FINMI N0522. TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	EXECUTIVE ENGINEER, (ECR)-CUM-DIPRI	2071	115-LEAVE ENCASHMENT BENEFITS	27,68,480	0	27,68,480	
*****					-----			
			TOTAL (MH)		28,46,588	78,108	29,24,696	
*****					-----			
			TOTAL (DDO)		28,46,588	78,108	29,24,696	
			EXECUTIVE ENGINEER, AMRITSAR	2071	101-SUPERANNUATION AND RETIREMENT	2,50,818	2,92,603	5,43,421
			DRAINAGE DIVISION					

FINMI N0522. TXT
ALLOWANCES

TOTAL (MH) 2,50,818 2,92,603 5,43,421

TOTAL (DDO) 2,50,818 2,92,603 5,43,421

EXECUTIVE ENGINEER, BHAKRA MAIN 2071 101-SUPERANNUAT 59,116 59,116 1,18,232
LINE DIVISION ION AND
RETIREMENT
ALLOWANCES
115-LEAVE 8,96,000 12,36,380 21,32,380
ENCASHMENT
BENEFITS

TOTAL (MH) 9,55,116 12,95,496 22,50,612

TOTAL (DDO)	FINMI N0522. TXT	9,55,116	12,95,496	22,50,612
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EXECUTIVE ENGINEER, BIST DOAB	2071	101-SUPERANNUAT	0	4,14,638	4,14,638
DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL (MH)	0	4,14,638	4,14,638

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			0	4,14,638	4,14,638
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COMMISSIONER GOVERNANCE
 REFORMS-CUM-CHIEF
 SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

EXECUTIVE ENGINEER, CENTRAL WORKS 2071	101-SUPERANNUAT	0	69,800	69,800
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DIVISION

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

13,76,000

0

13,76,000

ENCASHMENT

BENEFITS

TOTAL(MH)

13,76,000

4,84,438

18,60,438

TOTAL(DDO)

13,76,000

4,84,438

18,60,438

EXECUTIVE ENGINEER, CENTRAL WORKS 2071

101-SUPERANNUAT

82,649

82,649

1,65,298

DIVISION NO-5

ION AND

RETIREMENT

FINMI N0522. TXT

ALLOWANCES

115-LEAVE	4,61,660	0	4,61,660
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ENCASHMENT

BENEFITS

TOTAL (MH)	5,44,309	82,649	6,26,958
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TOTAL (DDO)	5,44,309	82,649	6,26,958
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EXECUTIVE ENGINEER, CONSTRUCTION 2071	115-LEAVE	10,78,510	0	10,78,510
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DIVISION NO-2, PWD B&R	ENCASHMENT			
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BENEFITS

TOTAL (MH)	10,78,510	0	10,78,510
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2235	200-OTHER	60,264	0	60,264
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	DIVISION NO-2, PWD B&R		PROGRAMMES			

TOTAL (MH)					11,38,774	0	11,38,774

TOTAL (DDO)					11,38,774	0	11,38,774
		EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	99,576	99,576	1,99,152
		DIVISION NO-3 PWD B&R					

FINMI N0522. TXT

115-LEAVE	56,364	0	56,364
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	1,55,940	99,576	2,55,516

*****	-----	-----	-----
TOTAL (DDO)	1,55,940	99,576	2,55,516

EXECUTIVE ENGINEER, CONSTRUCTION 2071	101-SUPERANNUAT	72,385	72,385	1,44,770
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DIVISION NO. 2

ION AND

RETIREMENT

ALLOWANCES

*****	-----	-----	-----
TOTAL (MH)	72,385	72,385	1,44,770

*****	-----	-----	-----
TOTAL (DDO)	72,385	72,385	1,44,770

EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	6,65,600	0	6,65,600
DIVISION NO. 2, PWD B&R		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			6,65,600	0	6,65,600

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,						
	CHANDI GARH						
TOTAL (DDO)					6,65,600	0	6,65,600

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	28,65,033	29,36,350	58,01,383
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DIVISION PWD B&R

AND

ADMINISTRATION

TOTAL (MH)			35,30,633	29,36,350	64,66,983
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2071	101-SUPERANNUAT		1,81,130	2,53,426	4,34,556
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ION AND

RETIREMENT

ALLOWANCES

	115-LEAVE		29,64,800	0	29,64,800
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ENCASHMENT

BENEFITS

TOTAL (MH)			31,45,930	2,53,426	33,99,356
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TOTAL (DDO)	FINMI N0522. TXT	66,76,563	31,89,776	98,66,339
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EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	0	39,130	39,130
DIVISION, PWD B&R BRANCH		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----	-----
TOTAL (MH)		0	39,130	39,130

*****	-----	-----	-----	-----
TOTAL (DDO)		0	39,130	39,130

EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	1,53,216	5,81,488	7,34,704
DIVISION, P. W. D. B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----		
			TOTAL (MH)		1,53,216	5,81,488	7,34,704

			*****		-----		
			TOTAL (DDO)		1,53,216	5,81,488	7,34,704

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO-2	2059	001-DIRECTION AND ADMINISTRATION	23,92,910	24,37,275	48,30,185
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			*****		-----		
			TOTAL (MH)		23,92,910	24,37,275	48,30,185

			*****		-----		
			TOTAL (DDO)		23,92,910	24,37,275	48,30,185

EXECUTIVE ENGINEER, DRAINAGE	2071	101-SUPERANNUAT	54,247	2,74,333	3,28,580
CONSTRUCTION DIVISION PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	5,09,440	0	5,09,440
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	5,63,687	2,74,333	8,38,020
		*****	-----	-----	-----
		TOTAL(DDO)	5,63,687	2,74,333	8,38,020
EXECUTIVE ENGINEER, EASTERN	2071	101-SUPERANNUAT	1,13,000	4,74,227	5,87,227
DIVISION PWD		ION AND			
		RETIREMENT			
		ALLOWANCES			

FINMI N0522. TXT

115-LEAVE 17,08,800 0 17,08,800

ENCASHMENT

BENEFITS

TOTAL (MH) 18,21,800 4,74,227 22,96,027

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

TOTAL (DDO) 18,21,800 4,74,227 22,96,027

FINMI N0522. TXT

EXECUTIVE ENGINEER, ELECTRICAL	2071	115-LEAVE	13,55,520	0	13,55,520
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DIVISION, PWD B&R, PUNJAB		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL (MH)			31,77,320	4,74,227	36,51,547

*****			-----	-----	-----
TOTAL (DDO)			31,77,320	4,74,227	36,51,547

EXECUTIVE ENGINEER, FARIDKOT	2071	115-LEAVE	8,06,557	0	8,06,557
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CANAL DIVISION,		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL (MH)			8,06,557	0	8,06,557

*****			-----	-----	-----
TOTAL (DDO)			8,06,557	0	8,06,557

FINMI N0522. TXT

EXECUTIVE ENGINEER, FARIDKOT	2071	101-SUPERANNUAT	83,476	83,476	1,66,952
DRAINAGE DIVISION,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	5,73,440	0	5,73,440
		ENCASHMENT			
		BENEFITS			

TOTAL (MH) 6,56,916 83,476 7,40,392

TOTAL (DDO) 6,56,916 83,476 7,40,392

EXECUTIVE ENGINEER, GALEWALA 2071 101-SUPERANNUAT 46,299 46,299 92,598

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF NAME OF NAME OF MAJOR MI NOR EXPENDI TURE EXPENDI TURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI NO522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		DRAINAGE DIVISION,		ION AND			
				RETIREMENT			
				ALLOWANCES			

				TOTAL (MH)	46,299	46,299	92,598

				TOTAL (DDO)	46,299	46,299	92,598

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, HARI KA CANAL	2071	101-SUPERANNUAT	56,349	56,349	1,12,698
COMMISSIONER	GOVERNANCE	DIVISION		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDI GARH						
				115-LEAVE	19,78,883	0	19,78,883
				ENCASHMENT			
				BENEFITS			

TOTAL (MH)			20,35,232	56,349	20,91,581
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TOTAL (DDO)			20,35,232	56,349	20,91,581
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EXECUTIVE ENGINEER, JANDIALA	2071	101-SUPERANNUAT	53,233	53,233	1,06,466
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DIVISION UBDC

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE			61,200	0	61,200
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ENCASHMENT

BENEFITS

TOTAL (MH)			1,14,433	53,233	1,67,666
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TOTAL (DDO)			1,14,433	53,233	1,67,666
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EXECUTIVE ENGINEER, KANDI WATER	2071	101-SUPERANNUAT	61,864	0	61,864
SHED DRAINAGE DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			*****		-----		
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,		TOTAL (MH)		61,864	0	61,864
GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDI GARH							

			*****		-----		
			TOTAL (DDO)		61,864	0	61,864

EXECUTIVE ENGINEER, LEHAL	2071	101-SUPERANNUAT	3, 17, 258	3, 17, 258	6, 34, 516
DIVISION I. B.		ION AND			
		RETIREMENT			
		ALLOWANCES			

TOTAL (MH)			3, 79, 122	3, 17, 258	6, 96, 380
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TOTAL (DDO)			3, 79, 122	3, 17, 258	6, 96, 380
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EXECUTIVE ENGINEER, MAJITHA	2071	101-SUPERANNUAT	43, 049	43, 049	86, 098
DIVISION UBDC		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	14, 00, 211	0	14, 00, 211
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ENCASHMENT

BENEFITS

TOTAL (MH)	14,43,260	43,049	14,86,309
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TOTAL (DDO)	14,43,260	43,049	14,86,309
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EXECUTIVE ENGINEER, PANCHAYAT RAJ 2235	200-OTHER	0	19,300	19,300
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PROGRAMMES

TOTAL (MH)	0	19,300	19,300
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TOTAL (DDO)	0	19,300	19,300
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	60,523	5,24,941	5,85,464
COMMISSIONER	GOVERNANCE	DIVISION PUNBA, PWD B&R,		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDI GARH						

				115-LEAVE	14,37,930	0	14,37,930
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ENCASHMENT

BENEFITS

				TOTAL (MH)	14,98,453	5,24,941	20,23,394
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				TOTAL (DDO)	14,98,453	5,24,941	20,23,394
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		EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	0	3,26,200	3,26,200
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		DIVISION PWD		ION AND			
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RETIREMENT

ALLOWANCES

 TOTAL (MH) 0 3,26,200 3,26,200

 TOTAL (DDO) 0 3,26,200 3,26,200

EXECUTIVE ENGINEER, PROVINCIAL 2071 101-SUPERANNUAT 0 75,484 75,484
 DIVISION PWD B&R ION AND
 RETIREMENT
 ALLOWANCES

 TOTAL (MH) 0 75,484 75,484

 TOTAL (DDO) 0 75,484 75,484

EXECUTIVE ENGINEER, PROVINCIAL 2071 101-SUPERANNUAT 0 2,03,448 2,03,448
 DIVISION, PWD B&R, ION AND

RETIREMENT

ALLOWANCES

105-FAMILY 0 72,870 72,870

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PENSIONS

TOTAL (MH)					0	2,76,318	2,76,318
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TOTAL (DDO)					0	2,76,318	2,76,318
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, ROPAR	2071	115-LEAVE	19,70,004	0	19,70,004
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COMMISSIONER	GOVERNANCE	HEADWORKS, DIVISION		ENCASHMENT			
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RS REFORMS-CUM-CHIEF
 SECRETERIAL SECRETARY, PUNJAB,
 CHANDI GARH

FINMI N0522. TXT
 BENEFITS

*****				-----		
TOTAL (MH)				19,70,004	0	19,70,004
*****				-----		
TOTAL (DDO)				19,70,004	0	19,70,004
EXECUTIVE ENGINEER, SANGRUR	2071	101-SUPERANNUAT	23,038	23,038	46,076	
DIVISION I.B		ION AND				
		RETIREMENT				
		ALLOWANCES				
*****				-----		
TOTAL (MH)				23,038	23,038	46,076
*****				-----		
TOTAL (DDO)				23,038	23,038	46,076

EXECUTIVE ENGINEER, SARALA	2071	101-SUPERANNUAT	50,326	0	50,326
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CONSTRUCTION DIVISION SYL

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

8,43,315

0

8,43,315

ENCASHMENT

BENEFITS

TOTAL (MH)

8,93,641

0

8,93,641

TOTAL (DDO)

8,93,641

0

8,93,641

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, SIDHWAN CANAL 2071	101-SUPERANNUAT	48,197	1,62,143	2,10,340
COMMISSIONERS	GOVERNANCE	DIVISION	ION AND			
REFORMS-CUM-CHIEF			RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,		ALLOWANCES			
	CHANDI GARH					

115-LEAVE	74,861	0	74,861
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	1,23,058	1,62,143	2,85,201

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TOTAL (DDO)	1,23,058	1,62,143	2,85,201

EXECUTIVE	2071	101-SUPERANNUAT	0	2,49,785	2,49,785
ENGINEER, U. B. D. C., GURDASPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			

FINMI N0522. TXT

TOTAL (MH)	0	2,49,785	2,49,785
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TOTAL (DDO)	0	2,49,785	2,49,785
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EXECUTIVE ENGINEER, WATER SUPPLY 2071	101-SUPERANNUAT	1,36,392	3,12,516	4,48,908
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AND SANITATION

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	2,75,789	0	2,75,789
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ENCASHMENT

BENEFITS

TOTAL (MH)	4,12,181	3,12,516	7,24,697
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TOTAL (DDO)	4,12,181	3,12,516	7,24,697
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EXECUTIVE ENGINEER, WATER SUPPLY 2071 101-SUPERANNUAT 48,641 48,641 97,282
 AND SANITATION (GW) DIVISION ION AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION (GW) DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	9,36,960	0	9,36,960

				TOTAL (MH)	9,85,601	48,641	10,34,242

TOTAL(DDO)			9,85,601	48,641	10,34,242
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EXECUTIVE ENGINEER, WATER SUPPLY 2071	101-SUPERANNUAT		2,20,983	4,02,291	6,23,274
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AND SANITATION (MECHANICAL)

ION AND

DIVISION

RETIREMENT

ALLOWANCES

104-GRATUITIES		6,02,496	0	6,02,496
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115-LEAVE		26,86,720	0	26,86,720
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ENCASHMENT

BENEFITS

TOTAL(MH)		35,10,199	4,02,291	39,12,490
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TOTAL(DDO)		35,10,199	4,02,291	39,12,490
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EXECUTIVE ENGINEER, WATER SUPPLY 2071	101-SUPERANNUAT		1,01,636	8,80,976	9,82,612
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AND SANITATION (RWS) DIVISION

ION AND

RETIREMENT

ALLOWANCES

TOTAL (MH)	1,01,636	8,80,976	9,82,612	

TOTAL (DDO)	1,01,636	8,80,976	9,82,612	

EXECUTIVE ENGINEER, WATER SUPPLY 2071	101-SUPERANNUAT	66,631	66,631	1,33,262
AND SANITATION (RWS) DIVISION,	ION AND			
ABOHAR	RETIREMENT			
	ALLOWANCES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
<hr/>							
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, WATER SUPPLY	2071	115-LEAVE	12,27,520	0	12,27,520

COMMISSIONER GOVERNANCE
 REFORMS-CUM-CHIEF
 SECRETARIAT SECRETARY, PUNJAB,
 CHANDI GARH

AND SANITATION (RWS) DIVISION,
 ABOHAR

FINMI N0522. TXT
 ENCASHMENT

BENEFITS

 TOTAL (MH) 12,94,151 66,631 13,60,782

 TOTAL (DDO) 12,94,151 66,631 13,60,782

EXECUTIVE ENGINEER, WATER SUPPLY 2071 101-SUPERANNUAT 54,326 54,326 1,08,652
 AND SANITATION (RWS) DIVISION-1 ION AND
 RETIREMENT
 ALLOWANCES

 TOTAL (MH) 54,326 54,326 1,08,652

 TOTAL (DDO) 54,326 54,326 1,08,652

EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	9,180	9,180	18,360
AND SANITATION DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL (MH)	9,180	9,180	18,360

*****	-----	-----	-----
TOTAL (DDO)	9,180	9,180	18,360

EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	2,98,563	1,99,969	4,98,532
AND SANITATION DIVISION NO. 2		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	7,82,967	0	7,82,967
		ENCASHMENT			
		BENEFITS			

TOTAL (MH) 10,81,530 1,99,969 12,81,499

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			10,81,530	1,99,969	12,81,499
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COMMISSIONERS GOVERNANCE

REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	9,614	9,614	19,228
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AND SANITATION G.W

ION AND

RETIREMENT

ALLOWANCES

*****	-----	-----	-----
TOTAL (MH)	10,91,144	2,09,583	13,00,727

*****	-----	-----	-----
TOTAL (DDO)	10,91,144	2,09,583	13,00,727

EXECUTIVE ENGINEER, WATER SUPPLY 2071	101-SUPERANNUAT	0	3,89,701	3,89,701
AND SANTIATION (RWS)	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	1,71,486	0	1,71,486
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	1,71,486	3,89,701	5,61,187

*****	-----	-----	-----
TOTAL (DDO)	1,71,486	3,89,701	5,61,187

EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	1,39,112	1,39,112	2,78,224
AND SANTIATION (RWS)DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	30,797	0	30,797
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	1,69,909	1,39,112	3,09,021
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			1,69,909	1,39,112	3,09,021
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COMMISSIONER GOVERNANCE

REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	0	1,62,978	1,62,978
AND SANITATION (RWS) DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	2,40,350	0	2,40,350
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			4,10,259	3,02,090	7,12,349
*****			-----		
TOTAL (DDO)			4,10,259	3,02,090	7,12,349

FINMI N0522. TXT

EXECUTIVE ENGINEER, WORKSHOP	2071	101-SUPERANNUAT	87,417	87,417	1,74,834
DIVISION (I. B) PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		105-FAMILY	1,34,169	44,723	1,78,892
		PENSIONS			
		115-LEAVE	22,26,684	0	22,26,684
		ENCASHMENT			
		BENEFITS			

		TOTAL (MH)	24,48,270	1,32,140	25,80,410

		TOTAL (DDO)	24,48,270	1,32,140	25,80,410

EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	10,041	10,041	20,082
AND SANITATION DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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			*****		-----		
			TOTAL (MH)		10,041	10,041	20,082
			*****		-----		
			TOTAL (DDO)		10,041	10,041	20,082
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINNER, CONSTRUCTION	2235	200-OTHER	0	3,680	3,680
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF	DIVISION NO-1 PWD B&R		PROGRAMMES			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDI GARH						

FINMI N0522. TXT
TOTAL (MH)

0 3,680 3,680

TOTAL (DDO)

0 3,680 3,680

EXECUTIVE ENGINEER, PROVINCIAL

2202

109-GOVERNMENT

0

1,18,008

1,18,008

DIVISION NO-1, PWD B&R BRANCH

SECONDARY

SCHOOLS

TOTAL (MH)

0 1,18,008 1,18,008

TOTAL (DDO)

0 1,18,008 1,18,008

EXECUTIVE OFFICER, ELECTRICAL

2071

115-LEAVE

0

1,16,200

1,16,200

DIVISION NO-1, PWD B&R

ENCASHMENT

BENEFITS

FINMI N0522. TXT
TOTAL (MH) 0 1,16,200 1,16,200

2202 109-GOVERNMENT 0 25,980 25,980
SECONDARY
SCHOOLS

***** -----
TOTAL (MH) 0 25,980 25,980

***** -----

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			0	1,42,180	1,42,180

FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE	G A TO DEPUTY COMMISSIONER, DEPUTY COMMISSIONER	2070	106-CIVIL DEFENCE	1,21,788	1,21,788	2,43,576
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RS REFORMS-CUM-CHIEF
 SECRETERIAT SECRETARY, PUNJAB,
 CHANDI GARH

		*****	-----	-----	-----
		TOTAL (MH)	1, 21, 788	1, 47, 768	2, 69, 556
		*****	-----	-----	-----
		TOTAL (DDO)	1, 21, 788	2, 63, 968	3, 85, 756
G. A TO DEPUTY	2071	115-LEAVE	7, 04, 000	0	7, 04, 000
COMMISSIONER, FEROZEPUR		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	7, 04, 000	0	7, 04, 000
		*****	-----	-----	-----
		TOTAL (DDO)	7, 04, 000	0	7, 04, 000

FINMI N0522. TXT

G. A. TO DEPUTY COMMISSIONER, ,	2070	106-CIVIL	1,28,316	1,21,404	2,49,720
BHATINDA		DEFENCE			

TOTAL (MH)			1,28,316	1,21,404	2,49,720
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2235	200-OTHER	0	1,41,055	1,41,055
	PROGRAMMES			

TOTAL (MH)		0	1,41,055	1,41,055
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TOTAL (DDO)			1,28,316	2,62,459	3,90,775
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GENEAL MANAGER, PUNJAB ROADWAYS	2071	101-SUPERANNUAT	61,002	0	61,002
		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		61,002	0	61,002
COMMISSIONERS	GOVERNANCE						
SECRETARIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB,						
	CHANDI GARH						

			TOTAL (DDO)		61,002	0	61,002
		GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER PROGRAMMES	49,601	85,223	1,34,824

			TOTAL (MH)		1,10,603	85,223	1,95,826

 TOTAL (DDO) 1, 10, 603 85, 223 1, 95, 826

GENERAL ASSISTANT TO DEPUTY 2070 106-CIVIL 48, 254 48, 254 96, 508
 COMMISSIONER, FARIDKOT DEFENCE

 TOTAL (MH) 48, 254 48, 254 96, 508

2235 789-SPECIAL 0 57, 96, 000 57, 96, 000
 COMPONENT PLAN
 FOR SCHEDULED
 CASTES

 TOTAL (MH) 0 57, 96, 000 57, 96, 000

 TOTAL (DDO) 48, 254 58, 44, 254 58, 92, 508

GENERAL ASSISTANT TO DEPUTY	2235	101-WELFARE OF	25,671	3,44,164	3,69,835
COMMISSIONER, PATIALA		HANDICAPPED			
		102-PENSIONS	16,31,79,289	16,47,95,311	32,79,74,600
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	GENERAL ASSISTANT TO DEPUTY	2235	789-SPECIAL	15,33,55,500	15,48,96,000	30,82,51,500
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	COMMISSIONER, PATIALA		COMPONENT PLAN FOR SCHEDULED CASTES			

TOTAL (MH)	31,65,60,460	32,00,35,475	63,65,95,935
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TOTAL (DDO)	31,65,60,460	32,00,35,475	63,65,95,935
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GENERAL MANAGER, DISTRICT INDUSTRIES CENTRE	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	34,456	34,456	68,912
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TOTAL (MH)	34,456	34,456	68,912
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TOTAL (DDO)	34,456	34,456	68,912
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GENERAL MANAGER, PUNJAB ROADWAYS	2071	101-SUPERANNUAT ION AND RETIREMENT	4,58,477	4,92,683	9,51,160
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FINMI N0522. TXT
ALLOWANCES

115-LEAVE	8,45,816	0	8,45,816
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ENCASHMENT

BENEFITS

TOTAL (MH)	13,04,293	4,92,683	17,96,976
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2235	200-OTHER	0	26,462	26,462
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PROGRAMMES

TOTAL (MH)	0	26,462	26,462
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TOTAL (DDO)	13,04,293	5,19,145	18,23,438
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GENERAL MANAGER, PUNJAB ROADWAYS	2071	101-SUPERANNUAT	66,660	27,432	94,092
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GOVERNMENT OF PUNJAB

Page 490

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AMRITSAR-2		ION AND RETIREMENT ALLOWANCES			

			TOTAL (MH)		66,660	27,432	94,092

			TOTAL (DDO)		66,660	27,432	94,092
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETARIAT	GENERAL MANAGER, PUNJAB ROADWAYS,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	21,286	21,286	42,572
				115-LEAVE	9,11,289	0	9,11,289

FINMI N0522. TXT

ENCASHMENT

BENEFITS

TOTAL (MH) 9,32,575 21,286 9,53,861

TOTAL (DDO) 9,32,575 21,286 9,53,861

GENERAL MANAGER, PUNJAB ROADWAYS, 2071 101-SUPERANNUAT 34,460 34,460 68,920
JALANDHAR-II ION AND

RETIREMENT

ALLOWANCES

115-LEAVE 5,56,800 0 5,56,800

ENCASHMENT

BENEFITS

TOTAL (MH) 5,91,260 34,460 6,25,720

TOTAL (DDO) 5,91,260 34,460 6,25,720

GENERAL MANAGER, PUNJAB 2071 101-SUPERANNUAT 1,09,570 1,09,570 2,19,140

ROADWAYS-1 ION AND
RETIREMENT
ALLOWANCES

GOVERNMENT OF PUNJAB

Page 491

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER, PUNJAB	2071	115-LEAVE	20,27,413	0	20,27,413
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	ROADWAYS-1		ENCASHMENT BENEFITS			
	CHANDI GARH						

TOTAL (MH) 21,36,983 1,09,570 22,46,553

 TOTAL (DDO) 21,36,983 1,09,570 22,46,553

HEAD MASTER, GOVERNMENT HIGH SCHOOL 2071 101-SUPERANNUATION AND RETIREMENT ALLOWANCES 32,881 32,881 65,762

 TOTAL (MH) 32,881 32,881 65,762

 TOTAL (DDO) 32,881 32,881 65,762

HEAD MASTER, GOVERNMENT HIGH SCHOOL KARDALA 2202 109-GOVERNMENT SECONDARY SCHOOLS 1,96,31,982 71,49,867 2,67,81,849

TOTAL (MH)			1,96,31,982	71,49,867	2,67,81,849
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TOTAL (DDO)			1,96,31,982	71,49,867	2,67,81,849
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HEAD MASTER, GOVT. HIGH SCHOOL,	2071	115-LEAVE	7,03,693	0	7,03,693
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JALHA ENCASHMENT

BENEFITS

TOTAL (MH)			7,03,693	0	7,03,693
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TOTAL (DDO)			7,03,693	0	7,03,693
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HEADMASTER, B. N. D. GOVERNMENT HIGH	2202	109-GOVERNMENT	21,07,588	21,12,072	42,19,660
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
		SCHOOL (BOYS)		SECONDARY SCHOOLS				

					TOTAL (MH)	21,07,588	21,12,072	42,19,660

					TOTAL (DDO)	21,07,588	21,12,072	42,19,660
FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	HEADMASTER, GOVERNMENT HIGH SCHOOL,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	18,527	18,527	37,054	

					TOTAL (MH)	18,527	18,527	37,054

 TOTAL (DDO) 18,527 18,527 37,054

HEADMASTER, GOVERNMENT GIRLS HIGH 2071 115-LEAVE 8,31,693 0 8,31,693
 SCHOOL, ENCASHMENT
 BENEFITS

 TOTAL (MH) 8,31,693 0 8,31,693

 TOTAL (DDO) 8,31,693 0 8,31,693

HEADMASTER, GOVERNMENT HIGH 2071 101-SUPERANNUAT 2,08,838 2,08,838 4,17,676
 SCHOOL ION AND
 RETIREMENT
 ALLOWANCES
 115-LEAVE 27,61,920 0 27,61,920
 ENCASHMENT

FINMI N0522. TXT
BENEFITS

TOTAL (MH) 29,70,758 2,08,838 31,79,596

2202 109-GOVERNMENT 1,35,69,810 94,80,189 2,30,49,999

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL (MH) 1,35,69,810 94,80,189 2,30,49,999

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	HEADMASTER, GOVERNMENT HIGH SCHOOL	2235	200-OTHER PROGRAMMES	3,27,380	3,22,753	6,50,133
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SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

*****			-----		
TOTAL (MH)			3,27,380	3,22,753	6,50,133
*****			-----		
TOTAL (DDO)			1,68,67,948	1,00,11,780	2,68,79,728
HEADMASTER, GOVERNMENT HIGH	2071	115-LEAVE	4,55,987	0	4,55,987
SCHOOL PUTLI GHARH		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			4,55,987	0	4,55,987
*****			-----		
TOTAL (DDO)			4,55,987	0	4,55,987
HEADMASTER, GOVERNMENT HIGH	2071	115-LEAVE	4,47,759	0	4,47,759

FINMI N0522. TXT

SCHOOL (GIRLS)

ENCASHMENT

BENEFITS

TOTAL (MH)

4,47,759

0

4,47,759

TOTAL (DDO)

4,47,759

0

4,47,759

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

14,44,263

14,52,779

28,97,042

SCHOOL, MEHARBANPURA

SECONDARY

SCHOOLS

TOTAL (MH)

14,44,263

14,52,779

28,97,042

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF NAME OF

NAME OF

MAJOR MI NOR
Page 1219

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)		14,44,263	14,52,779	28,97,042	
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDI GARH						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	93,808	2,01,220	2,95,028
		SCHOOL, DEWAN KHERA		SECONDARY			
				SCHOOLS			

		TOTAL (MH)		15,38,071	16,53,999	31,92,070	

		TOTAL (DDO)		15,38,071	16,53,999	31,92,070	
		HEADMASTER, INDUSTRIAL TRAINING	2071	115-LEAVE	1,95,482	0	1,95,482

INSTITUTE (W)

ENCASHMENT

BENEFITS

TOTAL (MH)

1,95,482

0

1,95,482

TOTAL (DDO)

1,95,482

0

1,95,482

HEADMI STRESS, GOVERNMENT GIRLS

2202

109-GOVERNMENT

52,16,000

52,43,550

1,04,59,550

HIGH SCHOOL

SECONDARY

SCHOOLS

TOTAL (MH)

52,16,000

52,43,550

1,04,59,550

TOTAL (DDO)

52,16,000

52,43,550

1,04,59,550

HEADMI STRESS, GOVERNMENT HIGH

2202

109-GOVERNMENT

20,95,275

21,15,423

42,10,698

SCHOOL

SECONDARY

SCHOOLS

TOTAL (MH)

20,95,275

21,15,423

42,10,698

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,						
	CHANDI GARH						
			TOTAL (DDO)		20,95,275	21,15,423	42,10,698

		FINMI NO522. TXT			
MANAGER, BANAK OF INDIA	2071	101-SUPERANNUAT	9,614	0	9,614
		ION AND			
		RETIREMENT			
		ALLOWANCES			
*****			-----		
	TOTAL (MH)		21,04,889	21,15,423	42,20,312
*****			-----		
	TOTAL (DDO)		21,04,889	21,15,423	42,20,312
MANAGER, ORIENTAL BANK OF	2071	115-LEAVE	88,061	0	88,061
COMMERCE		ENCASHMENT			
		BENEFITS			
*****			-----		
	TOTAL (MH)		88,061	0	88,061
*****			-----		
	TOTAL (DDO)		88,061	0	88,061

MANAGER, PUNJAB ROADWAYS,	2071	101-SUPERANNUAT	4,62,279	4,65,716	9,27,995
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ION AND

RETIREMENT

ALLOWANCES

TOTAL (MH)			4,62,279	4,65,716	9,27,995
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TOTAL (DDO)			4,62,279	4,65,716	9,27,995
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MEDICAL OFFICER, ESI DISPENSARY-I	2210	102-EMPLOYEES	31,67,382	72,44,996	1,04,12,378
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STATE INSURANCE

SCHEME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (MH)	31,67,382	72,44,996	1,04,12,378
COMMISSION	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETARIAT	SECRETARY, PUNJAB,				
	CHANDI GARH				

		TOTAL (DDO)	31,67,382	72,44,996	1,04,12,378

MEDICAL SUPERINTENDENT, GURU GOBIND	2071	115-LEAVE	5,90,080	0	5,90,080
SINGH HOSPITAL		ENCASHMENT			
		BENEFITS			

		TOTAL (MH)	37,57,462	72,44,996	1,10,02,458

		TOTAL (DDO)	37,57,462	72,44,996	1,10,02,458

MEDI CAL SUPRI NDENT, RAJI NDRA	2071	101-SUPERANNUAT	53,25,47,440	54,33,04,102	1,07,58,51,542
HOSPI TAL		ION AND			
		RETI REMENT			
		ALLOWANCES			
		102-COMMUTED	2,21,21,187	2,86,51,747	5,07,72,934
		VALUE OF			
		PENSI ONS			
		104-GRATUI TIES	4,80,85,987	8,11,33,867	12,92,19,854
		105-FAMI LY	13,03,72,103	14,87,19,637	27,90,91,740
		PENSI ONS			
		109-PENSI ONS TO	85,28,693	1,09,21,156	1,94,49,849
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATI ONAL			
		INSTI TUTI ONS			
		111-PENSI ONS TO	5,47,913	7,07,677	12,55,590
		LEGI SLATORS			

117-GOVERNMENT 13,50,63,542 12,21,24,814 25,71,88,356

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

GOVERNMENT OF PUNJAB

Page 497

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	87,72,66,865	93,55,63,000	1,81,28,29,865
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TOTAL (DDO)	87,72,66,865	93,55,63,000	1,81,28,29,865
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FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL SUPRI NDE N T, SRI GURU TEG 2071	101-SUPERANNUAT	0	1,94,958	1,94,958
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COMMISSIONE RS	GOVERNANCE REFORMS-CUM-CHIEF	BAHADUR HOSPITAL	ION AND RETIREMENT			
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SECRETARIAT SECRETARY, PUNJAB,

ALLOWANCES

CHANDI GARH

115-LEAVE

5,24,800

0

5,24,800

ENCASHMENT

BENEFITS

TOTAL (MH)

5,24,800

1,94,958

7,19,758

TOTAL (DDO)

5,24,800

1,94,958

7,19,758

PRINCIPAL, BALBIR GOVERNMENT

2202

109-GOVERNMENT

67,24,355

67,11,184

1,34,35,539

SENIOR SECONDARY SCHOOL

SECONDARY

SCHOOLS

TOTAL (MH)

67,24,355

67,11,184

1,34,35,539

2235

200-OTHER

1,39,125

24,670

1,63,795

PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	1,39,125	24,670	1,63,795

*****	-----	-----	-----
TOTAL (DDO)	68,63,480	67,35,854	1,35,99,334

PRI NCIPAL, BDSS I NDUSTRI AL	2071	115-LEAVE	13,15,840	0	13,15,840
TRAI NI NG I NSTI TUTE		ENCASHMENT			
		BENEFIT S			

*****	-----	-----	-----
TOTAL (MH)	13,15,840	0	13,15,840

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)		13,15,840	0	13,15,840
COMMISSIONER	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETARIAT	SECRETARY, PUNJAB,					
	CHANDI GARH					

PRINCIPAL, GOVERNMENT	ITI	2071	115-LEAVE	2,26,291	0	2,26,291
			ENCASHMENT			
			BENEFITS			

TOTAL(MH)				15,42,131	0	15,42,131
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TOTAL(DDO)				15,42,131	0	15,42,131
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PRINCIPAL, GOVERNMENT	ARTS &	2071	101-SUPERANNUAT	22,185	0	22,185
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CRAFT TEACHER TRAINING INSTITUTE

FINMI N0522. TXT
ION AND

RETIREMENT

ALLOWANCES

TOTAL (MH)

22,185

0

22,185

TOTAL (DDO)

22,185

0

22,185

PRINCIPAL, GOVERNMENT COLLEGE

2071

101-SUPERANNUAT

1,01,237

1,01,237

2,02,474

ION AND

RETIREMENT

ALLOWANCES

TOTAL (MH)

1,01,237

1,01,237

2,02,474

2202

103-GOVERNMENT

38,27,989

42,47,402

80,75,391

COLLEGES AND

INSTITUTES

TOTAL (MH) 38,27,989 42,47,402 80,75,391

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB,						
	CHANDI GARH						

TOTAL (DDO) 39,29,226 43,48,639 82,77,865

PRINCIPAL, GOVERNMENT COLLEGE 2071 101-SUPERANNUAT 13,690 0 13,690

(WOMEN) ION AND RETIREMENT

FINMI N0522. TXT

ALLOWANCES

*****		-----		
TOTAL (MH)		38,41,679	42,47,402	80,89,081

2235	200-OTHER	0	52,153	52,153
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PROGRAMMES

*****		-----		
TOTAL (MH)		0	52,153	52,153

*****		-----		
TOTAL (DDO)		39,42,916	44,00,792	83,43,708

PRINCIPAL, GOVERNMENT GIRLS	2071	115-LEAVE	1,57,261	0	1,57,261
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SENIOR SECONDARY SCHOOL ENCASHMENT

BENEFITS

*****		-----		
TOTAL (MH)		1,57,261	0	1,57,261

2202	109-GOVERNMENT	92,67,538	93,23,376	1,85,90,914
	SECONDARY			
	SCHOOLS			

	TOTAL (MH)	92,67,538	93,23,376	1,85,90,914

2235	200-OTHER	0	7,688	7,688
	PROGRAMMES			

	TOTAL (MH)	0	7,688	7,688

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL PRINCIPAL SECRETARY,

COMMISSIONER GOVERNANCE

REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

TOTAL (DDO)			94,24,799	93,31,064	1,87,55,863
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PRINCIPAL, GOVERNMENT GIRLS	2071	101-SUPERANNUAT	0	1,56,022	1,56,022
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SENIOR SECONDARY SCHOOL,

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

12,86,229

0

12,86,229

ENCASHMENT

BENEFITS

TOTAL (MH)

12,86,229

1,63,710

14,49,939

TOTAL (DDO)

1,07,11,028

94,87,086

2,01,98,114

PRINCIPAL, GOVERNMENT GIRLS	2071	115-LEAVE	15,62,189	0	15,62,189
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SENIOR SECONDARY SCHOOL, ABOHAR		ENCASHMENT			
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BENEFITS

TOTAL(MH)			15,62,189	0	15,62,189
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TOTAL(DDO)			15,62,189	0	15,62,189
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PRINCIPAL, GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUAT	1,46,695	29,339	1,76,034
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ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES			7,51,210	0	7,51,210
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115-LEAVE			5,15,340	0	5,15,340
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ENCASHMENT

BENEFITS

TOTAL(MH) 14, 13, 245 29, 339 14, 42, 584

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONERS	GOVERNANCE						
	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDI GARH						

TOTAL(DDO) 14, 13, 245 29, 339 14, 42, 584

PRINCIPAL, GOVERNMENT NM COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1, 16, 392	35, 116	1, 51, 508
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		*****	-----	-----	-----
TOTAL (MH)			15,29,637	64,455	15,94,092

		*****	-----	-----	-----
TOTAL (DDO)			15,29,637	64,455	15,94,092

PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	2,91,288	3,07,382	5,98,670
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SECONDARY SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	72,40,510	7,33,013	79,73,523
		ENCASHMENT			
		BENEFITS			

		*****	-----	-----	-----
TOTAL (MH)			75,31,798	10,40,395	85,72,193

2202		109-GOVERNMENT	2,08,81,108	2,10,05,235	4,18,86,343
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SECONDARY

FINMI N0522. TXT
SCHOOLS

TOTAL (MH) 2,08,81,108 2,10,05,235 4,18,86,343

2235 200-OTHER 70,220 2,34,790 3,05,010
PROGRAMMES

TOTAL (MH) 70,220 2,34,790 3,05,010

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			TOTAL (DDO)		2,84,83,126	2,22,80,420	5,07,63,546

FINMI N0522. TXT

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	6,51,187	0	6,51,187
COMMISSIONER	GOVERNANCE	SECONDARY SCHOOL (BOYS)		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDI GARH						

TOTAL (MH)			7,21,407	2,34,790	9,56,197
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2202	109-GOVERNMENT		39,19,476	37,19,631	76,39,107
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SECONDARY

SCHOOLS

TOTAL (MH)			39,19,476	37,19,631	76,39,107
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2235	200-OTHER		0	20,050	20,050
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PROGRAMMES

TOTAL (MH)			0	20,050	20,050
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 TOTAL (DDO) 3,30,53,789 2,60,20,101 5,90,73,890

PRINCIPAL, GOVERNMENT SENIOR 2071 115-LEAVE 7,27,191 0 7,27,191
 SECONDARY SCHOOL (BOYS) ENCASHMENT
 BENEFITS

 TOTAL (MH) 7,27,191 0 7,27,191

 TOTAL (DDO) 7,27,191 0 7,27,191

PRINCIPAL, GOVERNMENT SENIOR 2071 115-LEAVE 9,32,446 0 9,32,446
 SECONDARY SCHOOL (GIRLS) ENCASHMENT
 BENEFITS

 TOTAL (MH) 9,32,446 0 9,32,446

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	90,755	90,755	
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDI GARH	SECONDARY SCHOOL(GIRLS)		PROGRAMMES				
*****					-----			
			TOTAL (MH)		0	90,755	90,755	
*****					-----			
			TOTAL (DDO)		9,32,446	90,755	10,23,201	
			PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	46,214	0	46,214
			SECONDARY SCHOOL(GIRLS)					

FINMI N0522. TXT

RETIREMENT

ALLOWANCES

TOTAL(MH)

46,214

0

46,214

TOTAL(DDO)

46,214

0

46,214

PRINCIPAL, GOVERNMENT SENIOR
SECONDARY SCHOOL,

2071

101-SUPERANNUAT
ION AND

29,032

29,032

58,064

RETIREMENT

ALLOWANCES

115-LEAVE

6,78,524

0

6,78,524

ENCASHMENT

BENEFITS

TOTAL(MH)

7,07,556

29,032

7,36,588

FINMI N0522. TXT

2235	200-OTHER	1,47,338	25,492	1,72,830
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PROGRAMMES

TOTAL (MH)		1,47,338	25,492	1,72,830
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TOTAL (DDO)		8,54,894	54,524	9,09,418
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PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	7,390	7,390	14,780
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOL, ABOHAR				ION AND RETIREMENT ALLOWANCES			
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TOTAL (MH) 7,390 7,390 14,780

TOTAL (DDO) 7,390 7,390 14,780

FINANCIAL PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	40,425	40,425
COMMISSIONER GOVERNANCE	SECONDARY SCHOOL, AJAI BWALL		PROGRAMMES			
RS REFORMS-CUM-CHIEF						
SECRETARIAT SECRETARY, PUNJAB,						
CHANDI GARH						

TOTAL (MH) 0 40,425 40,425

TOTAL (DDO) 0 40,425 40,425

PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	5,08,297	0	5,08,297
SECONDARY SCHOOL, DUTARANWALI		ENCASHMENT			

FINMI N0522. TXT
BENEFITS

TOTAL (MH) 5,08,297 0 5,08,297

TOTAL (DDO) 5,08,297 0 5,08,297

PRINCIPAL, GOVERNMENT SENIOR 2071 115-LEAVE 6,95,501 0 6,95,501
SECONDARY SCHOOL, TOWN HALL ENCASHMENT
BENEFITS

TOTAL (MH) 6,95,501 0 6,95,501

2235 200-OTHER 2,00,000 0 2,00,000
PROGRAMMES

TOTAL (MH) 2,00,000 0 2,00,000

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
FINANCIAL	PRI NCIPAL SECRETARY,	*****					
COMMI SSIONE RS	GOVERNANCE REFORMS-CUM-CHI EF						
SECRETERI AT	SECRETARY, PUNJAB,						
	CHANDI GARH						
		TOTAL (DDO)			8,95,501	0	8,95,501
		PRI NCIPAL, GOVERNMENT COLLEGE	2071	115-LEAVE	7,40,343	0	7,40,343
				ENCASHMENT			
				BENEFITS			

		TOTAL (MH)			9,40,343	0	9,40,343

 TOTAL (DDO) 16,35,844 0 16,35,844

PRINCIPAL, GOVERNMENT SENIOR 2071 115-LEAVE 9,06,240 0 9,06,240
 SECONDARY SCHOOL ENCASHMENT
 BENEFITS

 TOTAL (MH) 9,06,240 0 9,06,240

 TOTAL (DDO) 9,06,240 0 9,06,240

PRINCIPAL, INDUSTRIAL TRAINING 2071 115-LEAVE 16,76,800 0 16,76,800
 INSTITUTE ENCASHMENT
 BENEFITS

 TOTAL (MH) 16,76,800 0 16,76,800

TOTAL (DDO)			16,76,800	0	16,76,800
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PRINCIPAL, M. R. GOVERNMENT	2071	115-LEAVE	8,45,670	0	8,45,670
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COLLEGE		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			8,45,670	0	8,45,670
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			8,45,670	0	8,45,670
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COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

PRINCIPAL, S. G. H. G	2071	115-LEAVE	4,99,624	0	4,99,624
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			13,45,294	0	13,45,294
*****			-----		
TOTAL (DDO)			13,45,294	0	13,45,294
PRINCIPAL, GURU GOBIND SINGH	2071	115-LEAVE	20,94,080	0	20,94,080
COLLEGE,		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			20,94,080	0	20,94,080

 TOTAL (DDO) 20,94,080 0 20,94,080

PROSECUTION AND 2235 200-OTHER 0 54,724 54,724
 LITIGATION, PROSECUTION AND PROGRAMMES
 LITIGATION, PUNJAB

 TOTAL (MH) 0 54,724 54,724

 TOTAL (DDO) 0 54,724 54,724

REGISTRAR, CO-OPERATIVE 2071 101-SUPERANNUAT 1,96,565 2,49,643 4,46,208
 SOCIETIES, PUNJAB ION AND
 RETIREMENT
 ALLOWANCES

FINMI N0522. TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	REGISTRAR, CO-OPERATIVE	2071	115-LEAVE	0	13,54,860	13,54,860
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	SOCIETIES, PUNJAB		ENCASHMENT BENEFITS			
	CHANDI GARH						

TOTAL (MH)					1,96,565	16,04,503	18,01,068

TOTAL (DDO)					1,96,565	16,04,503	18,01,068
		REGISTRAR, CO-OPERATIVE SOCIETIES	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	47,957	0	47,957

*****		-----		
TOTAL (MH)		47,957	0	47,957

*****		-----		
TOTAL (DDO)		47,957	0	47,957

S. O. (A), PLANNING BOARD, PUNJBA	3451	101-NITI AAYOG	39,48,511	72,18,084	1,11,66,595
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*****		-----		
TOTAL (MH)		39,48,511	72,18,084	1,11,66,595

*****		-----		
TOTAL (DDO)		39,48,511	72,18,084	1,11,66,595

SEED DEVELOPMENT OFFICER, CHIEF	2235	200-OTHER	1,00,000	0	1,00,000
AGRI CULTURE OFFICER		PROGRAMMES			

*****		-----		
TOTAL (MH)		1,00,000	0	1,00,000

TOTAL (DDO) 1,00,000 0 1,00,000

SENIOR DISTRICT SAVING 2047 103-PROMOTION 10,500 11,540 22,040
 OFFICER, SENIOR DISTRICT SAVING OF SMALL
 OFFICER SAVINGS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		10,500	11,540	22,040

FINANCIAL PRINCIPAL SECRETARY,
 COMMISSIONER GOVERNANCE
 REFORMS-CUM-CHIEF
 SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

TOTAL (DDO)			10,500	11,540	22,040
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SENIOR MEDICAL OFFICER, CIVIL	2071	115-LEAVE	21,67,040	0	21,67,040
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HOSPITAL		ENCASHMENT			
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BENEFITS

TOTAL (MH)			21,77,540	11,540	21,89,080
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TOTAL (DDO)			21,77,540	11,540	21,89,080
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SENIOR MEDICAL OFFICER, MOGA	2071	115-LEAVE	8,74,240	0	8,74,240
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ENCASHMENT

BENEFITS

TOTAL (MH)			8,74,240	0	8,74,240
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 TOTAL (DDO) 8,74,240 0 8,74,240

SENIOR MEDICAL OFFICER, PHSC 2071 101-SUPERANNUAT 14,080 14,080 28,160
 CIVIL HOSPITAL ION AND
 RETIREMENT
 ALLOWANCES

 TOTAL (MH) 14,080 14,080 28,160

 TOTAL (DDO) 14,080 14,080 28,160

SENIOR MEDICAL OFFICER, PRIMARY 2071 115-LEAVE 2,47,467 0 2,47,467
 HEALTH CENTRE ENCASHMENT
 BENEFITS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)					2,47,467	0	2,47,467
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TOTAL(DDO)					2,47,467	0	2,47,467
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FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,86,159	4,20,442	13,06,601
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				115-LEAVE ENCASHMENT BENEFITS	94,13,258	8,70,400	1,02,83,658
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TOTAL(MH)			1,02,99,417	12,90,842	1,15,90,259
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TOTAL(DDO)			1,02,99,417	12,90,842	1,15,90,259
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SENIOR MEDICAL OFFICER, PRIMARY	2071	115-LEAVE	8,74,240	0	8,74,240
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HEALTH CENTRE, CHE KHUI KHERA		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			8,74,240	0	8,74,240
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TOTAL(DDO)			8,74,240	0	8,74,240
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SENIOR MEDICAL OFFICER, PRIMARY	2071	101-SUPERANNUAT	50,862	50,862	1,01,724
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HEALTH CENTRE, ADAMPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			

TOTAL (MH) 50,862 50,862 1,01,724

TOTAL (DDO) 50,862 50,862 1,01,724

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER, PRIMARY	2071	101-SUPERANNUAT	80,073	80,073	1,60,146
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDI GARH	HEALTH CENTRE,		ION AND RETIREMENT ALLOWANCES			

TOTAL (MH) 80,073 80,073 1,60,146

 TOTAL(DDO) 80,073 80,073 1,60,146

SENIOR SUBORDINATE JUDGE, SENIOR 2071 115-LEAVE 10,47,099 0 10,47,099
 SUBORDINATE JUDGE ENCASHMENT
 BENEFITS

 TOTAL(MH) 10,47,099 0 10,47,099

 TOTAL(DDO) 10,47,099 0 10,47,099

SENIOR SUPERINTENDENT OF 2071 101-SUPERANNUAT 11,25,524 11,38,177 22,63,701
 POLICE, FARIDKOT ION AND
 RETIREMENT
 ALLOWANCES

115-LEAVE 15,95,170 0 15,95,170

FINMI N0522. TXT
ENCASHMENT

BENEFITS

	*****	-----	-----	-----
TOTAL (MH)		27,20,694	11,38,177	38,58,871

	*****	-----	-----	-----
TOTAL (DDO)		27,20,694	11,38,177	38,58,871

SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	9,49,771	7,03,502	16,53,273
POLICE, FEROPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	34,03,050	0	34,03,050
		ENCASHMENT			
		BENEFITS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	TOTAL (MH)		43,52,821	7,03,502	50,56,323
COMMISSIONERS	GOVERNANCE	POLICE, FEROZEPUR					
	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDI GARH						

TOTAL (DDO)					43,52,821	7,03,502	50,56,323
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SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT			2,64,245	1,89,413	4,53,658
POLICE, KAPURTHALA		ION AND					

RETIREMENT
ALLOWANCES

115-LEAVE					7,96,160	0	7,96,160
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ENCASHMENT

BENEFITS

TOTAL (MH)		54,13,226	8,92,915	63,06,141

TOTAL (DDO)		54,13,226	8,92,915	63,06,141

SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	3,48,564	1,47,710	4,96,274
POLICE, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	9,60,000	0	9,60,000
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)		13,08,564	1,47,710	14,56,274

TOTAL (DDO)		13,08,564	1,47,710	14,56,274

SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	2,55,909	2,55,909	5,11,818
POLICE, SANGRUR		ION AND			
		RETIREMENT			
		ALLOWANCES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	SENIOR SUPERINTENDENT OF POLICE, SANGRUR	2071	115-LEAVE ENCASHMENT BENEFITS	87,07,840	0	87,07,840
*****					-----		
TOTAL (MH)					89,63,749	2,55,909	92,19,658

TOTAL (DDO) 89,63,749 2,55,909 92,19,658

SENIOR SUPRI NTENDENT OF 2071 101-SUPERANNUAT 29,908 29,908 59,816

POLI CE, BARNALA

ION AND

RETI REMENT

ALLOWANCES

115-LEAVE

14,82,240

0

14,82,240

ENCASHMENT

BENEFI TS

TOTAL (MH) 15,12,148 29,908 15,42,056

TOTAL (DDO) 15,12,148 29,908 15,42,056

SENI OR SUPRI NTENDENT OF 2071 115-LEAVE 9,48,480 0 9,48,480

POLI CE, LUDHI ANA

ENCASHMENT

BENEFI TS

 TOTAL (MH) 9,48,480 0 9,48,480

 TOTAL (DDO) 9,48,480 0 9,48,480

SENIOR SUPRI NTENDENT OF	2071	101-SUPERANNUAT	37,97,532	34,14,531	72,12,063
POLI CE, SENI OR SUPRI NTENDENT OF		ION AND			
POLI CE		RETI REMENT			
		ALLOWANCES			
		115-LEAVE	3,83,36,363	8,70,400	3,92,06,763
		ENCASHMENT			
		BENEFI TS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDI TURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSI VE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI N0522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPRI NTENDENT OF	TOTAL (MH)		4, 21, 33, 895	42, 84, 931	4, 64, 18, 826
COMMISSIONERS	GOVERNANCE	POLICE, SENI OR SUPRI NTENDENT OF					
	REFORMS-CUM-CHIEF	POLICE					
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDI GARH						
			2235	200-OTHER	0	6, 59, 225	6, 59, 225
				PROGRAMMES			

			TOTAL (MH)		4, 21, 33, 895	49, 44, 156	4, 70, 78, 051

			TOTAL (DDO)		4, 21, 33, 895	49, 44, 156	4, 70, 78, 051
		SENI OR SUPRI NTENDENT POLICE, MOGA	2071	101-SUPERANNUAT	2, 76, 092	2, 76, 092	5, 52, 184
				ION AND			

FINMI N0522. TXT
RETIREMENT

ALLOWANCES

***** -----
TOTAL (MH) 2,76,092 2,76,092 5,52,184

***** -----
TOTAL (DDO) 2,76,092 2,76,092 5,52,184

SR. DISTRICT SAVING 2047 103-PROMOTION 14,638 10,921 25,559
OFFICER, FARIDKOT OF SMALL SAVINGS

***** -----
TOTAL (MH) 14,638 10,921 25,559

***** -----
TOTAL (DDO) 14,638 10,921 25,559

SR. DISTRICT SAVINGS 2047 103-PROMOTION 1,59,780 1,57,154 3,16,934

OFFICER, SMALL SAVINGS, FEROZEPUR

FINMI N0522. TXT
OF SMALL

SAVINGS

TOTAL (MH)

1,59,780

1,57,154

3,16,934

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL PRINCIPAL SECRETARY,

COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

TOTAL (DDO)

1,59,780

1,57,154

3,16,934

SR. DISTRICT SAVINGS

2047

103-PROMOTION

27,142

24,322

51,464

OFFICER, SMALL SAVINGS, GURDASPUR

OF SMALL

SAVINGS

TOTAL (MH)

1,86,922

1,81,476

3,68,398

TOTAL (DDO)

1,86,922

1,81,476

3,68,398

SR. DISTRICT SAVINGS

2047

103-PROMOTION

27,420

29,220

56,640

OFFICER, ROPAR

OF SMALL

SAVINGS

TOTAL (MH)

27,420

29,220

56,640

TOTAL (DDO)

27,420

29,220

56,640

SR. DISTRICT SAVINGS

2047

103-PROMOTION

1,56,237

1,54,563

3,10,800

OFFICER, SMALL SAVINGS , PATIALA

OF SMALL

SAVINGS

 TOTAL (MH) 1,56,237 1,54,563 3,10,800

2235 200-OTHER 600 0 600
 PROGRAMMES

 TOTAL (MH) 600 0 600

 TOTAL (DDO) 1,56,837 1,54,563 3,11,400

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	SR. DISTRICT SAVINGS	2047	103-PROMOTION	15,087	10,096	25,183
COMMISSIONER	GOVERNANCE	OFFICER, SMALL SAVINGS, SANGRUR		OF SMALL			
REFORMS-CUM-CHIEF				SAVINGS			
SECRETARIAT SECRETARY, PUNJAB,							
CHANDI GARH							

*****	-----	-----	-----
TOTAL (MH)	15,687	10,096	25,783

*****	-----	-----	-----
TOTAL (DDO)	1,71,924	1,64,659	3,36,583

SUB DIVISIONAL	2235	200-OTHER	0	1,32,000	1,32,000
MAGISTRATE, ANANDPUR SAHIB, ROPAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	1,32,000	1,32,000

*****	-----	-----	-----
TOTAL (DDO)	0	1,32,000	1,32,000

SUB DIVISIONAL	2071	101-SUPERANNUAT	15,378	15,378	30,756
MAGISTRATE, BARNALA		ION AND			
		RETIREMENT			
		ALLOWANCES			
*****			-----		
	TOTAL (MH)		15,378	15,378	30,756
*****			-----		
	TOTAL (DDO)		15,378	15,378	30,756
SUB DIVISIONAL MEGISTRATE, SUB	2235	200-OTHER	0	35,40,000	35,40,000
DIVISIONAL MEGISTRATE		PROGRAMMES			
*****			-----		
	TOTAL (MH)		0	35,40,000	35,40,000
*****			-----		
	TOTAL (DDO)		0	35,40,000	35,40,000

SUD DIVISION MEGISTRATE, SUD 2071 101-SUPERANNUAT 37,806 1,08,410 1,46,216
 DIVISION MEGISTRATE(EAST) ION AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RETIREMENT
 ALLOWANCES

TOTAL (MH)	37,806	1,08,410	1,46,216
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TOTAL (DDO)	37,806	1,08,410	1,46,216
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FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT, ACCOUNT - 2,	2071	101-SUPERANNUAT	20,86,137	22,50,408	43,36,545
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COMMISSIONER GOVERNANCE	PUNJAB CIVIL SECRETARIATE,	FINMI NO522. TXT			
		ION AND			
RS REFORMS-CUM-CHIEF	CHANDI GARH	RETIREMENT			
SECRETARIAT SECRETARY, PUNJAB,		ALLOWANCES			
CHANDI GARH					
		104-GRATUITIES	0	1,00,000	1,00,000
		105-FAMILY	0	2,26,195	2,26,195
		PENSIONS			
		115-LEAVE	37,75,629	27,97,658	65,73,287
		ENCASHMENT			
		BENEFITS			

		TOTAL (MH)	58,61,766	53,74,261	1,12,36,027

		TOTAL (DDO)	58,61,766	53,74,261	1,12,36,027
SUPERINTENDENT, ACCOUNT-I BRANCH, 2070		106-CIVIL	3,96,628	3,98,212	7,94,840
PUNJAB CIVIL SECTT.		DEFENCE			

TOTAL (MH) 3,96,628 3,98,212 7,94,840

TOTAL (DDO) 3,96,628 3,98,212 7,94,840

SUPERINTENDENT, ACCOUNTS PUNJAB 2235 200-OTHER 17,339 1,68,146 1,85,485

CIVIL SECTT PROGRAMMES

TOTAL (MH) 17,339 1,68,146 1,85,485

3451 090-SECRETARIAT 74,58,072 72,32,001 1,46,90,073

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL PRINCIPAL SECRETARY,	SUPERINTENDENT, ACCOUNTS PUNJAB	TOTAL (MH)	74,58,072	72,32,001	1,46,90,073
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COMMISSIONER GOVERNANCE	CIVIL SECTT				
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RS REFORMS-CUM-CHIEF					
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SECRETARIAT SECRETARY, PUNJAB,					
CHANDI GARH					

TOTAL (DDO)			74,75,411	74,00,147	1,48,75,558
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SUPERINTENDENT, ACCOUNTS - 2	2235	200-OTHER	10,04,163	52,74,494	62,78,657
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BRANCH, PUNJAB SECRETARIAT,		PROGRAMMES			
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CHANDI GARH

TOTAL (MH)			84,62,235	1,25,06,495	2,09,68,730
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2251	090-SECRETARIAT		3,30,64,456	3,55,13,648	6,85,78,104
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TOTAL (MH)			3,30,64,456	3,55,13,648	6,85,78,104
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 TOTAL (DDO) 4,15,44,030 4,81,88,289 8,97,32,319

SUPERINTENDENT, CENTRAL JAIL 2071 101-SUPERANNUAT 5,29,620 4,05,812 9,35,432
 ION AND
 RETIREMENT
 ALLOWANCES
 115-LEAVE 17,67,014 0 17,67,014
 ENCASHMENT
 BENEFITS

 TOTAL (MH) 22,96,634 4,05,812 27,02,446

 TOTAL (DDO) 22,96,634 4,05,812 27,02,446

SUPERINTENDENT, SMALL SAVINGS, 2047 103-PROMOTION 3,68,101 0 3,68,101
 CHANDI GARH OF SMALL

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		3,68,101	0	3,68,101

FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

TOTAL (DDO) 3,68,101 0 3,68,101

SUPERINTENDENT, CHILDREN HOME 2235 102-CHILD 0 2,38,708 2,38,708

 TOTAL (MH) 3,68,101 2,38,708 6,06,809

 TOTAL (DDO) 3,68,101 2,38,708 6,06,809

SUPRI NTENDENT ENGI NEER, UBDC 2071 101-SUPERANNUAT 80,688 80,688 1,61,376
 CI RCL E, ION AND
 RETI REMENT
 ALLOWANCES

 TOTAL (MH) 80,688 80,688 1,61,376

 TOTAL (DDO) 80,688 80,688 1,61,376

SUPRI NTENDENT OF POLI CE, 2ND 2071 115-LEAVE 11,92,960 0 11,92,960
 C. I. D. PUNJAB ENCASHMENT

BENEFITS

TOTAL (MH)	11,92,960	0	11,92,960

TOTAL (DDO)	11,92,960	0	11,92,960

SUPRI NTENDENT OF POLICE, C. I. D	2071	101-SUPERANNUAT	99,116	99,116	1,98,232
		ION AND			
		RETI REMENT			
		ALLOWANCES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSIVE
DEPARTMENT	CHIE F CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDI TURE

			FINMI N0522. TXT			
			TOTAL (MH)	99,116	99,116	1,98,232

*****			-----	-----	-----
		TOTAL (DDO)	99,116	99,116	1,98,232

FINANCIAL PRINCIPAL SECRETARY,	SUPRI NTENDENT OF	2071	101-SUPERANNUAT	44,118	44,118	88,236
COMMISSIONE GOVERNANCE	POLI CE, COMMANDANT 1ST I . R. B.		ION AND			
RS REFORMS-CUM-CHI EF			RETI REMENT			
SECRETERI AT SECRETARY, PUNJAB,			ALLOWANCES			
CHANDI GARH						

*****			-----	-----	-----
		TOTAL (MH)	44,118	44,118	88,236

*****			-----	-----	-----
		TOTAL (DDO)	44,118	44,118	88,236

SUPRI NTENDENT, CENTRAL JAIL,		2071	101-SUPERANNUAT	2,56,505	3,42,465	5,98,970
			ION AND			
			RETI REMENT			

FINMI N0522. TXT
ALLOWANCES

TOTAL (MH) 2,56,505 3,42,465 5,98,970

TOTAL (DDO) 2,56,505 3,42,465 5,98,970

SUPRI NTENDENT, COMMI SSIONER 2071 115-LEAVE 12,67,200 0 12,67,200
PATIALA DI VI SION ENCASHMENT
BENEFITS

TOTAL (MH) 12,67,200 0 12,67,200

2202 109-GOVERNMENT 6,89,544 6,93,056 13,82,600
SECONDARY
SCHOOLS

TOTAL (MH) 6,89,544 6,93,056 13,82,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			19,56,744	6,93,056	26,49,800
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,						
	CHANDI GARH						
		SUPERINTENDENT, DISTRICT JAIL,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	28,313	28,313	56,626
		NABHA					

TOTAL (MH)			7, 17, 857	7, 21, 369	14, 39, 226
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TOTAL (DDO)			19, 85, 057	7, 21, 369	27, 06, 426
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SUPRI NTENDENT, JAI L, PUNJAB	2071	101-SUPERANNUAT	1, 44, 300	1, 44, 300	2, 88, 600
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ION AND
RETI REMENT
ALLOWANCES

TOTAL (MH)			1, 44, 300	1, 44, 300	2, 88, 600
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TOTAL (DDO)			1, 44, 300	1, 44, 300	2, 88, 600
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SUPRI NTENDI NG	2235	200-OTHER	0	95, 756	95, 756
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ENGI NEER, CONSTRUCTI ON CI RCLE, PROGRAMMES

PWD B&R BRANCH

TOTAL (MH) 0 95,756 95,756

TOTAL (DDO) 0 95,756 95,756

SUPRITENDING ENGINEER, ELECTRICAL 2071 101-SUPERANNUAT 0 4,53,280 4,53,280
 CIRCLE (NORTH), PUNJAB ION AND
 RETIREMENT
 ALLOWANCES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL PRINCIPAL SECRETARY, TOTAL (MH) 0 4,53,280 4,53,280

COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

TOTAL (DDO)		0	4,53,280	4,53,280
TEHSILDAR (ELECTION), TEHSILDAR	2015	102-ELECTORAL	6,55,544	6,56,344
(ELECTION)		OFFICERS		13,11,888
		106-CHARGES FOR	29,56,139	0
		CONDUCT OF		29,56,139
		ELECTIONS TO		
		STATE/UNION		
		TERRITORY		
		LEGISLATURE		

TOTAL (MH)		36,11,683	11,09,624	47,21,307

TOTAL (DDO)			36, 11, 683	11, 09, 624	47, 21, 307
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TEHSI LDAR, SANGRUR	2071	101-SUPERANNUAT	21, 476	21, 476	42, 952
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ION AND
 RETIREMENT
 ALLOWANCES

*****		-----	-----	-----	
TOTAL (MH)			21, 476	21, 476	42, 952

*****		-----	-----	-----	
TOTAL (DDO)			21, 476	21, 476	42, 952

TEHSI LDAR, TEHSI LDAR	2071	101-SUPERANNUAT	9, 35, 721	10, 40, 428	19, 76, 149
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ION AND
 RETIREMENT
 ALLOWANCES

		104-GRATUITIES	62, 309	0	62, 309
		115-LEAVE	10, 25, 997	0	10, 25, 997

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

BENEFITS							

			TOTAL (MH)		20, 24, 027	10, 40, 428	30, 64, 455
FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR, TEHSILDAR	2235	200-OTHER	0	4, 93, 931	4, 93, 931
COMMISSIONERS	GOVERNANCE			PROGRAMMES			
REFORMS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDI GARH						

			TOTAL (MH)		0	4, 93, 931	4, 93, 931

TOTAL(DDO)			20,24,027	15,34,359	35,58,386
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TEHSILDAR, TEHSILDAR, (EAST)	2071	101-SUPERANNUAT	61,151	2,67,285	3,28,436
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ION AND
RETIREMENT
ALLOWANCES

TOTAL(MH)			61,151	2,67,285	3,28,436
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TOTAL(DDO)			61,151	2,67,285	3,28,436
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TEHSILDAR, TEHSILDAR, FEROPUR	2071	101-SUPERANNUAT	44,292	44,292	88,584
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ION AND
RETIREMENT
ALLOWANCES

TOTAL(MH)			44,292	44,292	88,584
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TOTAL (DDO)			44,292	44,292	88,584
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TEHSILDAR, TEHSILDAR, ZIRA	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	21,938	21,938	43,876
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		21,938	21,938	43,876

FINANCIAL PRINCIPAL SECRETARY,

COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF
 SECRETERIAT SECRETARY, PUNJAB,
 CHANDI GARH

TOTAL (DDO)			21,938	21,938	43,876
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THE GENERAL MANAGER, PUNJAB	2071	101-SUPERANNUAT	1,46,285	1,54,384	3,00,669
ROADWAYS,		ION AND			
		RETIREMENT			
		ALLOWANCES			

TOTAL (MH)			1,68,223	1,76,322	3,44,545
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TOTAL (DDO)			1,68,223	1,76,322	3,44,545
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TREASURY OFFICER, SUB TREASURY	2071	101-SUPERANNUAT	40,79,74,900	23,80,51,929	64,60,26,829
		ION AND			
		RETIREMENT			
		ALLOWANCES			

FINMI N0522. TXT

102-COMMUTED	1,81,41,274	62,04,783	2,43,46,057
VALUE OF PENSIONS			
104-GRATUITIES	4,68,13,711	1,55,82,843	6,23,96,554
105-FAMILY PENSIONS	10,85,19,845	5,50,38,200	16,35,58,045
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	65,12,499	42,26,157	1,07,38,656
111-PENSIONS TO LEGISLATORS	37,94,164	3,66,064	41,60,228
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3,97,85,468	3,52,75,732	7,50,61,200

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			*****		-----		
			TOTAL (MH)		63, 15, 41, 861	35, 47, 45, 708	98, 62, 87, 569
			*****		-----		
			TOTAL (DDO)		63, 15, 41, 861	35, 47, 45, 708	98, 62, 87, 569
			*****		-----		
			TOTAL (CCO)		6, 76, 26, 76, 513	8, 44, 69, 74, 228	15, 20, 96, 50, 741
			*****		-----		
			TOTAL (DEPT)		9, 71, 27, 54, 383	11, 93, 80, 77, 576	21, 65, 08, 31, 959
FISHERIES	DIRECTOR AND WARDEN,	ASSI STANT DIRECTOR	2405	001-DI RECTI ON	8, 01, 554	7, 36, 129	15, 37, 683

FISHERIES, PUNJAB

(FISHERIES), KAPURTHALA

AND

ADMINISTRATION

TOTAL(MH)

8,01,554

7,36,129

15,37,683

TOTAL(DDO)

8,01,554

7,36,129

15,37,683

ASSISTANT DIRECTOR, FISHERIES

2405

001-DIRECTION

15,78,713

15,86,466

31,65,179

AND

ADMINISTRATION

TOTAL(MH)

15,78,713

15,86,466

31,65,179

TOTAL(DDO)

15,78,713

15,86,466

31,65,179

ASSISTANT DIRECTOR, FISHERIES

2235

200-OTHER

0

2,34,337

2,34,337

(MH: 3451), GURDASPUR

PROGRAMMES

 TOTAL (MH) 0 2,34,337 2,34,337

 TOTAL (DDO) 0 2,34,337 2,34,337

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR, , FISHERIES, BHATINDA	2405	001-DIRECTION AND ADMINISTRATION	7,98,751	8,07,339	16,06,090
*****					-----		
TOTAL (MH)					7,98,751	8,07,339	16,06,090

 TOTAL(DDO) 7,98,751 8,07,339 16,06,090

ASSISTANT DIRECTOR, ASSISTANT 2405 001-DIRECTION 13,73,160 14,21,438 27,94,598
 DIRECTOR, FISHERIES AND
 ADMINISTRATION

 TOTAL(MH) 13,73,160 14,21,438 27,94,598

 TOTAL(DDO) 13,73,160 14,21,438 27,94,598

ASSISTANT DIRECTOR, ASSISTANT 2405 001-DIRECTION 11,24,686 10,27,545 21,52,231
 DIRECTOR, FISHERIES, LUDHIANA AND
 ADMINISTRATION

 TOTAL(MH) 11,24,686 10,27,545 21,52,231

TOTAL(DDO)			11, 24, 686	10, 27, 545	21, 52, 231
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ASSI STANT DI RECTOR, ASSI STANT	2235	200-OTHER	0	36, 580	36, 580
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DI RECTOR, FI SHERIES, MANSA		PROGRAMMES			
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TOTAL(MH)			0	36, 580	36, 580
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2405	001-DI RECTI ON		6, 06, 151	5, 30, 583	11, 36, 734
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AND

ADMI NI STRATI ON

TOTAL(MH)			6, 06, 151	5, 30, 583	11, 36, 734
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)					6,06,151	5,67,163	11,73,314
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FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR, ASSISTANT DIRECTOR, FISHERIES, PATIALA	2235	200-OTHER PROGRAMMES	0	40,308	40,308
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TOTAL (MH)					6,06,151	5,70,891	11,77,042
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2405				001-DIRECTION	12,85,809	11,73,941	24,59,750
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AND

ADMINISTRATION

TOTAL (MH)					12,85,809	11,73,941	24,59,750
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TOTAL (DDO) 18,91,960 17,81,412 36,73,372

ASSISTANT DIRECTOR, ASSISTANT 2405 001-DIRECTION 3,72,153 3,72,153 7,44,306

DIRECTOR, FISHERIES, FARIDKOT AND

ADMINISTRATION

TOTAL (MH) 3,72,153 3,72,153 7,44,306

TOTAL (DDO) 3,72,153 3,72,153 7,44,306

ASSISTANT DIRECTOR, FISHERIES 2405 001-DIRECTION 25,06,696 22,22,132 47,28,828

AND

ADMINISTRATION

TOTAL (MH) 25,06,696 22,22,132 47,28,828

TOTAL (DDO)			25,06,696	22,22,132	47,28,828
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ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION	12,52,572	12,55,182	25,07,754
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DEPARTMENT

AND

ADMINISTRATION

TOTAL (MH)			12,52,572	12,55,182	25,07,754
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOOD AND SUPPLIES, PUNJAB	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL (DDO)			12,52,572	12,55,182	25,07,754
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FINMI N0522. TXT

ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION	15,81,620	15,82,328	31,63,948
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DEPARTMENT

AND

ADMINISTRATION

TOTAL (MH)			28,34,192	28,37,510	56,71,702
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TOTAL (DDO)			28,34,192	28,37,510	56,71,702
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ASSISTANT DIRECTOR, FISHERIES,	2405	001-DIRECTION	10,84,594	10,00,276	20,84,870
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FATEHGARH SAHIB

AND

ADMINISTRATION

TOTAL (MH)			10,84,594	10,00,276	20,84,870
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TOTAL (DDO)			10,84,594	10,00,276	20,84,870
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FINMI N0522. TXT

ASSISTANT DIRECTOR, FISHERIES,	2235	200-OTHER	0	1,72,200	1,72,200
FEROZEPUR		PROGRAMMES			

*****			-----		
TOTAL (MH)			0	1,72,200	1,72,200

2405	001-DIRECTION	5,82,444	9,11,058	14,93,502
	AND			
	ADMINISTRATION			

*****			-----		
TOTAL (MH)		5,82,444	9,11,058	14,93,502	

*****			-----		
TOTAL (DDO)		5,82,444	10,83,258	16,65,702	

ASSISTANT DIRECTOR, FISHERIES,	2405	001-DIRECTION	6,58,125	7,91,361	14,49,486
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		HOSHI ARPUR		AND ADMINISTRATION				

					TOTAL (MH)	6,58,125	7,91,361	14,49,486

					TOTAL (DDO)	6,58,125	7,91,361	14,49,486

FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR, FISHERIES, JALANDHAR	2405	001-DIRECTION AND ADMINISTRATION	4,10,857	7,89,718	12,00,575	

					TOTAL (MH)	4,10,857	7,89,718	12,00,575

TOTAL (DDO)		FINMI N0522. TXT	4, 10, 857	7, 89, 718	12, 00, 575
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ASSISTANT DIRECTOR, FISHERIES, MUKATSAR	2405	001-DIRECTION AND ADMINISTRATION	0	6, 08, 190	6, 08, 190
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*****			-----	-----	-----
TOTAL (MH)			0	6, 08, 190	6, 08, 190

*****			-----	-----	-----
TOTAL (DDO)			0	6, 08, 190	6, 08, 190

ASSISTANT PROJECT OFFICER, FISHERIES, MOGA	2405	001-DIRECTION AND ADMINISTRATION	3, 05, 782	3, 05, 613	6, 11, 395
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*****			-----	-----	-----
TOTAL (MH)			3, 05, 782	3, 05, 613	6, 11, 395

*****			-----	-----	-----
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TOTAL (DDO)	FINMI N0522. TXT	3,05,782	3,05,613	6,11,395
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ASSISTANT PROJECT	2405	001-DIRECTION	1,29,730	7,41,657	8,71,387
OFFICER, FISHERIES DHANDUVA		AND			
		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		1,29,730	7,41,657	8,71,387

FISHERIES	DIRECTOR AND WARDEN,	*****					
	FISHERIES, PUNJAB						
TOTAL (DDO)					1,29,730	7,41,657	8,71,387

TOTAL(CCO)

 1,64,53,397 1,83,46,534 3,47,99,931

TOTAL(DEPT)

 1,64,53,397 1,83,46,534 3,47,99,931

FOOD AND	DIRECTOR, FOOD &	ADMINISTRATIVE OFFICER, FOR	2235	200-OTHER	0	5,524	5,524
SUPPLIES	SUPPLIES, PUNJAB	DIRECTOR FOOD & CIVIL SUPPLIES,		PROGRAMMES			
		PUNJAB					

TOTAL(MH)

 1,29,730 7,47,181 8,76,911

3456	001-DIRECTION	2,43,40,298	1,96,02,818	4,39,43,116
	AND			
	ADMINISTRATION			
	190-ASSISTANCE	0	55,71,393	55,71,393
	TO PUBLIC			
	SECTOR AND			
	OTHER			

FINMI N0522. TXT

UNDERTAKINGS

*****	-----	-----	-----
TOTAL (MH)	2,43,40,298	2,51,74,211	4,95,14,509

*****	-----	-----	-----
TOTAL (DDO)	2,44,70,028	2,59,21,392	5,03,91,420

ASSISTANT CONTROLLER	3456	001-DIRECTION	1,02,21,966	1,04,53,488	2,06,75,454
(F&A), DISTRICT FOOD & SUPPLY		AND			
CONTROLLER		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,02,21,966	1,04,53,488	2,06,75,454

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

 TOTAL (DDO) 1,02,21,966 1,04,53,488 2,06,75,454

FOOD AND DIRECTOR, FOOD & ASSISTANT DIRECTOR, FOOD AND 2235 200-OTHER 31,550 0 31,550
 SUPPLIES SUPPLIES, PUNJAB SUPPLY DEPARTMENT, PUNJAB PROGRAMMES

 TOTAL (MH) 1,02,53,516 1,04,53,488 2,07,07,004

 TOTAL (DDO) 1,02,53,516 1,04,53,488 2,07,07,004

CONTROLLER, DISTRICT FOOD & 2235 200-OTHER 0 28,102 28,102
 SUPPLIES PROGRAMMES

 TOTAL (MH) 0 28,102 28,102

TOTAL(DDO)			0	28,102	28,102
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CONTROLLER, DISTRICT FOOD AND SUPPLIES	3456	001-DIRECTION AND ADMINISTRATION	74,86,301	76,55,969	1,51,42,270
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*****			-----	-----	-----
TOTAL(MH)			74,86,301	76,55,969	1,51,42,270

*****			-----	-----	-----
TOTAL(DDO)			74,86,301	76,55,969	1,51,42,270

D G & S G, D G & S G , HOSHI ARPUR	3456	001-DIRECTION AND ADMINISTRATION	40,75,575	41,44,129	82,19,704
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*****			-----	-----	-----
TOTAL(MH)			40,75,575	41,44,129	82,19,704

*****			-----	-----	-----
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TOTAL(DDO) 40,75,575 41,44,129 82,19,704

DIRECTOR FOOD & CIVIL 3456 001-DIRECTION 3,10,561 3,10,393 6,20,954

SUPPLIES, PUNJAB AND ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH) 3,10,561 3,10,393 6,20,954

TOTAL(DDO) 3,10,561 3,10,393 6,20,954

FOOD AND DIRECTOR, FOOD & DISTRICT FOOD & SUPPLIES 3456 001-DIRECTION 59,80,123 64,76,697 1,24,56,820

SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER, DISTRICT FOOD &	FINMI N0522. TXT			
		SUPPLIES CONTROLLER, FARIDKOT	AND			
			ADMINISTRATION			

	*****	-----	-----	-----
	TOTAL (MH)	59,80,123	64,76,697	1,24,56,820

	*****	-----	-----	-----
	TOTAL (DDO)	59,80,123	64,76,697	1,24,56,820

DISTRICT FOOD & SUPPLIES	2235	200-OTHER	0	1,61,622	1,61,622
CONTROLLER, MOGA		PROGRAMMES			

	*****	-----	-----	-----
	TOTAL (MH)	0	1,61,622	1,61,622

3456	001-DIRECTION	47,67,486	48,12,176	95,79,662
	AND			
	ADMINISTRATION			

	*****	-----	-----	-----
	TOTAL (MH)	47,67,486	48,12,176	95,79,662

TOTAL (DDO)			47,67,486	49,73,798	97,41,284
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DISTRICT FOOD & SUPPLIES	2235	200-OTHER	0	15,881	15,881
CONTROLLER, MUKATSAR		PROGRAMMES			

TOTAL (MH)			0	15,881	15,881
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	3456	001-DIRECTI ON	94,45,019	88,20,244	1,82,65,263
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AND

ADMI NI STRATI ON

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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		TOTAL (MH)		94,45,019	88,20,244	1,82,65,263
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	*****				
		TOTAL (DDO)		94,45,019	88,36,125	1,82,81,144
	DISTRICT FOOD & SUPPLY CONTROLLER, AMRITSAR	3456	001-DIRECTION AND ADMINISTRATION	78,96,949	81,14,172	1,60,11,121

		TOTAL (MH)		1,73,41,968	1,69,34,416	3,42,76,384

		TOTAL (DDO)		1,73,41,968	1,69,50,297	3,42,92,265
	DISTRICT FOOD & SUPPLY CONTROLLER, BATHINDA	2235	200-OTHER PROGRAMMES	0	1,54,402	1,54,402

 TOTAL (MH) 0 1,54,402 1,54,402

3456 001-DIRECTI ON 1,47,05,825 1,14,29,026 2,61,34,851
 AND
 ADMI NI STRATI ON

 TOTAL (MH) 1,47,05,825 1,14,29,026 2,61,34,851

 TOTAL (DDO) 1,47,05,825 1,15,83,428 2,62,89,253

DISTRICT FOOD & SUPPLY 2235 200-OTHER 43,259 70,713 1,13,972
 CONTROLLER, DI STRI CT FOOD & PROGRAMMES
 SUPPLY CONTROLLER, LUDHI ANA

 TOTAL (MH) 43,259 70,713 1,13,972

3456 001-DIRECTI ON 1,60,62,188 1,60,61,143 3,21,23,331

AND

ADM I NI STRATI ON

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLY CONTROLLER, DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA	TOTAL(MH)		1,60,62,188	1,60,61,143	3,21,23,331
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TOTAL(DDO)					1,61,05,447	1,61,31,856	3,22,37,303
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DISTRICT FOOD AND SUPPLIES			3456	001-DIRECTI ON	35,32,339	38,42,266	73,74,605
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CONTROLLER, MOHALI

AND

ADMINISTRATION

TOTAL (MH)

1,95,94,527

1,99,03,409

3,94,97,936

TOTAL (DDO)

1,96,37,786

1,99,74,122

3,96,11,908

DISTRICT FOOD AND SUPPLY

2235

200-OTHER

0

15,649

15,649

CONTROLLER, DISTRICT FOOD AND

PROGRAMMES

SUPPLY CONTROLLER

TOTAL (MH)

0

15,649

15,649

TOTAL (DDO)

0

15,649

15,649

DISTRICT FOOD AND SUPPLY

2235

200-OTHER

0

18,985

18,985

CONTROLLER, DISTRICT FOOD AND

PROGRAMMES

SUPPLY CONTROLLER, MANSA

TOTAL (MH)

0

18,985

18,985

3456

001-DIRECTION

65,06,198

63,95,872

1,29,02,070

AND

ADMINISTRATION

TOTAL (MH)

65,06,198

63,95,872

1,29,02,070

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)	FINMI N0522. TXT	65,06,198	64,14,857	1,29,21,055
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FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER, DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA	2235	200-OTHER PROGRAMMES	0	5,27,560	5,27,560
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*****		-----		
TOTAL (MH)		65,06,198	69,23,432	1,34,29,630

3456	001-DIRECTION AND ADMINISTRATION	1,54,33,390	1,55,94,883	3,10,28,273
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*****		-----		
TOTAL (MH)		1,54,33,390	1,55,94,883	3,10,28,273

*****		-----		
TOTAL (DDO)		2,19,39,588	2,25,37,300	4,44,76,888

DISTRICT FOOD AND SUPPLY	3456	001-DIRECTION	50,84,240	34,16,633	85,00,873
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CONTROLLER, DISTRICT FOOD AND	FINMI N0522. TXT			
	AND			
SUPPLY CONTROLLER, ROPAR	ADMINISTRATION			
	*****	-----	-----	-----
	TOTAL (MH)	50,84,240	34,16,633	85,00,873

	*****	-----	-----	-----
	TOTAL (DDO)	50,84,240	34,16,633	85,00,873

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	0	1,21,936	1,21,936
CONTROLLER, DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER, SANGRUR					

	*****	-----	-----	-----
	TOTAL (MH)	0	1,21,936	1,21,936

	3456	001-DIRECTION	1,42,52,569	1,40,51,322	2,83,03,891
		AND			
		ADMINISTRATION			

	*****	-----	-----	-----
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FINMI N0522. TXT
TOTAL (MH)

1,42,52,569

1,40,51,322

2,83,03,891

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)

1,42,52,569

1,41,73,258

2,84,25,827

FOOD AND SUPPLIES
DIRECTOR, FOOD & SUPPLIES, PUNJAB

DISTRICT FOOD AND SUPPLY CONTROLLER, FATEHGARH SAHIB

2235
200-OTHER PROGRAMMES

0

16,468

16,468

TOTAL (MH)

1,42,52,569

1,40,67,790

2,83,20,359

3456 001-DIRECTION

51,36,256

55,03,131

1,06,39,387

AND

ADMINISTRATION

 TOTAL (MH) 51,36,256 55,03,131 1,06,39,387

 TOTAL (DDO) 1,93,88,825 1,96,92,857 3,90,81,682

DISTRICT FOOD AND SUPPLY 3456 001-DIRECTI ON 1,36,37,896 1,36,07,018 2,72,44,914
 CONTROLLER, FEROEZEPUR AND
 ADMINI STRATI ON

 TOTAL (MH) 1,36,37,896 1,36,07,018 2,72,44,914

 TOTAL (DDO) 1,36,37,896 1,36,07,018 2,72,44,914

DISTRICT FOOD AND SUPPLY 2071 101-SUPERANNUAT 1,20,938 1,20,938 2,41,876
 CONTROLLER, KAPURTHALA ION AND
 RETI REMENT

FINMI N0522. TXT
ALLOWANCES

TOTAL (MH) 1, 20, 938 1, 20, 938 2, 41, 876

3456 001-DIRECTI ON 40, 87, 118 36, 76, 868 77, 63, 986
AND
ADMI NI STRATI ON

TOTAL (MH) 40, 87, 118 36, 76, 868 77, 63, 986

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
		TOTAL (DDO)			42, 08, 056	37, 97, 806	80, 05, 862

FOOD AND	DIRECTOR, FOOD &	DISTRICT TREASURY	2235	107-SWATANTRATA	2, 21, 400	2, 40, 600	4, 62, 000
SUPPLIES	SUPPLIES, PUNJAB	OFFICER, DISTRICT TREASURY		SAINIK SAMMAN			
		, JALANDHAR		PENSION SCHEME			

TOTAL(MH)			43, 08, 518	39, 17, 468	82, 25, 986
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TOTAL(DDO)			44, 29, 456	40, 38, 406	84, 67, 862
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DISTT. FOOD & SUPPLIES	3456	001-DIRECTION	26, 90, 225	26, 39, 586	53, 29, 811
CONTROLLER, NAWANSAHAR		AND			
		ADMINISTRATION			

TOTAL(MH)			26, 90, 225	26, 39, 586	53, 29, 811
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TOTAL(DDO)			26, 90, 225	26, 39, 586	53, 29, 811
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	10,48,770	10,66,144	21,14,914
BORANWAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)			10,48,770	10,66,144	21,14,914
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TOTAL(DDO)			10,48,770	10,66,144	21,14,914
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SECRETARY, STATE CONSUMER DISPUTE	2235	200-OTHER	0	8,904	8,904
REDRESSAL COMMISSION PUNJAB		PROGRAMMES			

TOTAL(MH)			0	8,904	8,904
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3456	800-OTHER	30,49,009	48,12,423	78,61,432
	EXPENDITURE			

 TOTAL (DDO) 40,52,353 58,21,903 98,74,256

SUPERINTENDENT GRADE - 3456 800-OTHER 9,13,225 9,33,446 18,46,671
 2, DISTRICT CONSUMER DISPUTES EXPENDITURE
 REDRESSAL FORM, JALANDHAR

 TOTAL (MH) 9,13,225 9,33,446 18,46,671

 TOTAL (DDO) 9,13,225 9,33,446 18,46,671

SUPERINTENDENT GRADE - 3456 800-OTHER 5,04,679 4,99,234 10,03,913
 2, DISTRICT CONSUMER REDRESSAL EXPENDITURE
 FORM, FARIDKOT

 TOTAL (MH) 5,04,679 4,99,234 10,03,913

TOTAL (DDO)			5,04,679	4,99,234	10,03,913
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SUPERINTENDENT GRADE -	3456	800-OTHER	9,07,563	7,15,732	16,23,295
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2, DISTRICT CONSUMER REDRESSAL EXPENDITURE

FORM, FATEHGARH SAHIB

TOTAL (MH)			9,07,563	7,15,732	16,23,295
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			TOTAL (DDO)		9,07,563	7,15,732	16,23,295

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	2235	102-CHILD	0	14,130	14,130
SUPPLIES	SUPPLIES, PUNJAB	2, DISTRICT CONSUMER REDRESSAL		WELFARE			
		FORM, HOSHI ARPUR					

*****				-----			
		TOTAL (MH)		9,07,563	7,29,862	16,37,425	

		3456	800-OTHER	10,43,300	7,78,465	18,21,765	
			EXPENDITURE				

*****				-----			
		TOTAL (MH)		10,43,300	7,78,465	18,21,765	

*****				-----			
		TOTAL (DDO)		19,50,863	15,08,327	34,59,190	

		SUPERINTENDENT GRADE -	3456	800-OTHER	8,87,011	8,86,279	17,73,290
		2, DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
		FORM, KAPURTHALA					

*****				-----			
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TOTAL (MH)			8,87,011	8,86,279	17,73,290
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TOTAL (DDO)			8,87,011	8,86,279	17,73,290
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SUPERINTENDENT GRADE -	3456	800-OTHER	8,78,887	8,75,220	17,54,107
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2, DISTRICT CONSUMER REDRESSAL EXPENDITURE

FORM, LUDHIANA

TOTAL (MH)			8,78,887	8,75,220	17,54,107
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TOTAL (DDO)			8,78,887	8,75,220	17,54,107
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SUPERINTENDENT GRADE -	3456	800-OTHER	4,47,349	4,56,134	9,03,483
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2, DISTRICT CONSUMER REDRESSAL EXPENDITURE

FORM, PATIALA

TOTAL (MH) 4,47,349 4,56,134 9,03,483

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL (DDO)			4,47,349	4,56,134	9,03,483
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		SUPERINTENDENT GRADE - 2, DISTRICT CONSUMER REDRESSAL FORM, ROPAR	3456	800-OTHER EXPENDITURE	11,36,084	6,65,321	18,01,405
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		TOTAL (MH)			15,83,433	11,21,455	27,04,888
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 TOTAL (DDO) 15,83,433 11,21,455 27,04,888

SUPERINTENDENT GRADE - 3456 800-OTHER 7,10,021 7,88,430 14,98,451
 2, DISTRICT CONSUMER REDRESSAL EXPENDITURE
 FORM, SANGRUR

 TOTAL (MH) 7,10,021 7,88,430 14,98,451

 TOTAL (DDO) 7,10,021 7,88,430 14,98,451

SUPERINTENDENT GRADE - 3456 800-OTHER 5,94,983 4,09,905 10,04,888
 2, DISTRICT CONSUMER REDRESSAL EXPENDITURE
 FORUM, FERROZEPUR

 TOTAL (MH) 5,94,983 4,09,905 10,04,888

TOTAL (DDO)			5,94,983	4,09,905	10,04,888
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SUPERINTENDENT GRADE -	3456	800-OTHER	5,69,240	5,79,476	11,48,716
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2, DISTRICT CONSUMER REDRESSAL EXPENDITURE

FORUM, GURDASPUR

TOTAL (MH)			5,69,240	5,79,476	11,48,716
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FORESTS	PRINCIPAL CHIEF	TOTAL (DDO)			5,69,240	5,79,476	11,48,716
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CONSERVATOR OF FO

SUPERINTENDENT GRADE	3456	800-OTHER	23,83,615	17,09,736	40,93,351
II, CONTROLLER DISPUTE REDRESAL		EXPENDITURE			
FORUM					

TOTAL (MH)			29,52,855	22,89,212	52,42,067
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TOTAL (DDO)			29,52,855	22,89,212	52,42,067
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SUPERINTENDENT GRADE II, DISTRICT 2235		200-OTHER	0	4,042	4,042
CONSUMER REDRESSAL FORUM		PROGRAMMES			

TOTAL (MH)			0	4,042	4,042
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3456	800-OTHER	6,95,392	8,37,466	15,32,858
	EXPENDITURE			

TOTAL (MH) 6,95,392 8,37,466 15,32,858

TOTAL (DDO) 6,95,392 8,41,508 15,36,900

SUPERINTENDENT GRADE-2, DISTRICT 3456 800-OTHER 8,79,262 10,26,178 19,05,440

CONSUMER REDRESSAL FORM, MANSA EXPENDITURE

TOTAL (MH) 8,79,262 10,26,178 19,05,440

TOTAL (DDO) 8,79,262 10,26,178 19,05,440

SUPERINTENDENT, DISTRICT CONSUMER 3456 800-OTHER 6,46,466 6,08,945 12,55,411

DISPUTE REDRESSAL FORUM MUKATSAR EXPENDITURE

TOTAL (MH) 6,46,466 6,08,945 12,55,411

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(DDO)			6,46,466	6,08,945	12,55,411
		SUPERINTENDENT, DISTRICT CONSUMER DISPUTES FORM MOHALI	3456	800-OTHER EXPENDITURE	7,77,114	13,04,897	20,82,011

		TOTAL(MH)			14,23,580	19,13,842	33,37,422

		TOTAL(DDO)			14,23,580	19,13,842	33,37,422

SUPERINTENDENT, DISTRICT CONSUMER 3456	800-OTHER	8,74,230	8,15,259	16,89,489
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DISPUTES REDRESSAL FORUM MOGA	EXPENDITURE			
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TOTAL (MH)		8,74,230	8,15,259	16,89,489
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TOTAL (DDO)		8,74,230	8,15,259	16,89,489
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SUPRI NTENDENT, DI STT. CONSUMER 3456	800-OTHER	7,14,430	7,34,412	14,48,842
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DISPUTE REDRESSAL FORUM	EXPENDITURE			
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TOTAL (MH)		7,14,430	7,34,412	14,48,842
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TOTAL (DDO)		7,14,430	7,34,412	14,48,842
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TOTAL (CCO) 21,31,87,040 21,35,54,895 42,67,41,935

TOTAL (DEPT) 21,31,87,040 21,35,54,895 42,67,41,935

FORESTS PRINCIPAL CHIEF C. F. , SOUTH CIRCLE, PATIALA 2406 001-DIRECTI ON 8,83,086 15,02,472 23,85,558
 CONSERVATOR OF FORESTS, AND
 PUNJAB ADMI NI STRATI ON

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDI TURE FOR MAY 2022

NAME OF NAME OF NAME OF MAJOR MI NOR EXPENDI TURE EXPENDI TURE PROGRESSI VE
 DEPARTMENT CHIE F CONTROLLI NG OFFICER DRAWI NG AND DISBURSI NG OFFICER HEAD HEAD UPTO PREVI OUS MONTH DURI NG THE MONTH EXPENDI TURE

TOTAL (MH) 8,83,086 15,02,472 23,85,558

TOTAL (DDO) 8,83,086 15,02,472 23,85,558

FORESTS	PRINCIPAL CHIEF	CHIEF CONSERVATOR OF FOREST	2406	001-DIRECTI ON	16,04,996	40,07,923	56,12,919
	CONSERVATOR OF FORESTS,	(CAC), PCCF, PUNJAB		AND			
	PUNJAB			ADM I NI STRATI ON			

***** -----
 TOTAL (MH) 16,04,996 40,07,923 56,12,919

***** -----
 TOTAL (DDO) 16,04,996 40,07,923 56,12,919

CONSERVATOR OF FOREST	2406	001-DIRECTI ON	3,88,395	3,05,432	6,93,827
(EXTENSION), SAS NAGAR		AND			
		ADM I NI STRATI ON			

***** -----
 TOTAL (MH) 3,88,395 3,05,432 6,93,827

***** -----

TOTAL(DDO)			3,88,395	3,05,432	6,93,827
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CONSERVATOR OF FOREST (WILD LIFE), SHIVALIK HILLS WILD LIFE CIRCLE, CHANDIGARH	2235	200-OTHER PROGRAMMES	0	7,194	7,194
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*****	-----				
TOTAL(MH)			0	7,194	7,194

*****	-----				
TOTAL(DDO)			0	7,194	7,194

CONSERVATOR OF FOREST, BIST CIRCLE, JALANDHAR	2406	001-DIRECTION AND ADMINISTRATION	13,70,001	14,49,153	28,19,154
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*****	-----				
TOTAL(MH)			13,70,001	14,49,153	28,19,154

CONSERVATOR OF FOREST, FEROZEPUR	2406	001-DIRECTI ON	11, 88, 614	12, 24, 498	24, 13, 112
CIRCLE		AND			
		ADM I NI STRATI ON			

TOTAL (MH)			11, 88, 614	12, 24, 498	24, 13, 112
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TOTAL (DDO)			11, 88, 614	12, 24, 498	24, 13, 112
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CONSERVATOR OF FOREST, NORTH	2406	001-DIRECTI ON	7, 90, 466	7, 90, 822	15, 81, 288
CIRCLE		AND			
		ADM I NI STRATI ON			

TOTAL (MH)			7, 90, 466	7, 90, 822	15, 81, 288
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TOTAL (DDO)			7, 90, 466	7, 90, 822	15, 81, 288
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CONSERVATOR OF FOREST, SHIVALIK CIRCLE	2406	001-DIRECTION AND ADMINISTRATION	7,91,005	8,78,713	16,69,718
*****			-----		
TOTAL (MH)			7,91,005	8,78,713	16,69,718

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
*****			-----				
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	TOTAL (DDO)			7,91,005	8,78,713	16,69,718

FINMI N0522. TXT

CONSERVATOR OF FOREST, PARKS AND	2235	200-OTHER	2,97,958	17,778	3,15,736
PROTECTED AREA		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			10,88,963	8,96,491	19,85,454

*****			-----	-----	-----
TOTAL (DDO)			10,88,963	8,96,491	19,85,454

DISTRICT FOREST OFFICER, BHATINDA	2235	200-OTHER	0	1,98,336	1,98,336
		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			0	1,98,336	1,98,336

2406	001-DIRECTION	50,01,746	54,85,789	1,04,87,535
	AND			
	ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			50,01,746	54,85,789	1,04,87,535

 TOTAL (DDO) 50,01,746 56,84,125 1,06,85,871

DI STRICT FOREST 2406 001-DIRECTI ON 51,92,846 54,21,228 1,06,14,074
 OFFI CER, FEROZEPUR AND
 ADMI NI STRATI ON

 TOTAL (MH) 51,92,846 54,21,228 1,06,14,074

 TOTAL (DDO) 51,92,846 54,21,228 1,06,14,074

DI STRICT FOREST 2235 200-OTHER 40,595 0 40,595
 OFFI CER, GURDASPUR PROGRAMMES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FORESTS	PRINCIPAL CHIEF		TOTAL (MH)		40,595	0	40,595
	CONSERVATOR OF FORESTS,						
	PUNJAB						
			2406	001-DIRECTION	60,17,150	55,58,072	1,15,75,222
				AND			
				ADMINISTRATION			

			TOTAL (MH)		60,57,745	55,58,072	1,16,15,817

			TOTAL (DDO)		60,57,745	55,58,072	1,16,15,817
			2406	001-DIRECTION	16,88,334	4,33,098	21,21,432

OFFICER, JALANDHAR

AND

ADMINISTRATION

TOTAL (MH)

16,88,334

4,33,098

21,21,432

TOTAL (DDO)

16,88,334

4,33,098

21,21,432

DISTRICT FOREST OFFICER, LUDHIANA 2235

200-OTHER

34,155

35,201

69,356

PROGRAMMES

TOTAL (MH)

34,155

35,201

69,356

2406

001-DIRECTION

71,55,942

63,28,692

1,34,84,634

AND

ADMINISTRATION

TOTAL (MH)

71,55,942

63,28,692

1,34,84,634

TOTAL (DDO)			71, 90, 097	63, 63, 893	1, 35, 53, 990
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DI STRICT FOREST OFFICER, MANSA	2406	001-DIRECTI ON	19, 23, 831	19, 88, 857	39, 12, 688
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AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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ADMI NI STRATI ON

TOTAL (MH)			19, 23, 831	19, 88, 857	39, 12, 688
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TOTAL (DDO)			19, 23, 831	19, 88, 857	39, 12, 688
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FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER, PATIALA	2235	200-OTHER	34,324	0	34,324
	CONSERVATOR OF FORESTS,			PROGRAMMES			
	PUNJAB						

*****				-----			
	TOTAL (MH)			34,324	0	34,324	

2406	001-DIRECTI ON	52,49,203	48,27,641	1,00,76,844
	AND			
	ADMI NI STRATI ON			

*****				-----			
	TOTAL (MH)	52,49,203	48,27,641	1,00,76,844			

*****				-----			
	TOTAL (DDO)	52,83,527	48,27,641	1,01,11,168			

	DISTRICT FOREST OFFICER, ROPAR	2406	001-DIRECTI ON	19,76,525	19,71,412	39,47,937
			AND			

FINMI N0522. TXT
ADMINISTRATION

TOTAL (MH) 19,76,525 19,71,412 39,47,937

TOTAL (DDO) 19,76,525 19,71,412 39,47,937

DIVISIONAL FOREST OFFICER, IWDP, 2406 001-DIRECTION 70,94,919 51,45,270 1,22,40,189
PATHANKOT AND
ADMINISTRATION

TOTAL (MH) 70,94,919 51,45,270 1,22,40,189

TOTAL (DDO) 70,94,919 51,45,270 1,22,40,189

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST (WILD LIFE), DIVISIONAL FOREST (WILD LIFE), FEROZEPUR	2406	001-DIRECTION AND ADMINISTRATION	20,15,192	19,29,497	39,44,689
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TOTAL(MH)					20,15,192	19,29,497	39,44,689
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TOTAL(DDO)					20,15,192	19,29,497	39,44,689
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		DIVISIONAL FOREST (WILD LIFE), DIVISIONAL FOREST (WILD LIFE), ROPAR	2235	200-OTHER PROGRAMMES	0	3,000	3,000
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TOTAL(MH)					0	3,000	3,000
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2406	001-DIRECTI ON	3,03,640	91,820	3,95,460
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AND

ADMI NI STRATI ON

TOTAL (MH)		3,03,640	91,820	3,95,460
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TOTAL (DDO)		3,03,640	94,820	3,98,460
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DIVISIONAL FOREST (WILD	2406	001-DIRECTI ON	15,38,297	13,34,307	28,72,604
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LIFE), DIVISIONAL FOREST (WILD AND

LIFE), HOSHI ARPUR ADMI NI STRATI ON

TOTAL (MH)		15,38,297	13,34,307	28,72,604
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TOTAL (DDO)		15,38,297	13,34,307	28,72,604
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DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	17,96,822	18,07,548	36,04,370
(EXTENSION), BHATINDA		AND			
		ADMINISTRATION			

TOTAL (MH)			17,96,822	18,07,548	36,04,370
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FORESTS	PRINCIPAL CHIEF	TOTAL (DDO)			17,96,822	18,07,548	36,04,370
	CONSERVATOR OF FORESTS,						
	PUNJAB						

DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	14,12,546	13,40,634	27,53,180
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(EXTENSION), PATIALA

AND

ADMINISTRATION

TOTAL (MH)

32,09,368

31,48,182

63,57,550

TOTAL (DDO)

32,09,368

31,48,182

63,57,550

DIVISIONAL FOREST OFFICER

2406

001-DIRECTION

14,21,510

22,26,874

36,48,384

(EXTENSION), PHILLAUR

AND

ADMINISTRATION

TOTAL (MH)

14,21,510

22,26,874

36,48,384

TOTAL (DDO)

14,21,510

22,26,874

36,48,384

DIVISIONAL FOREST OFFICER (WILD 2406

001-DIRECTION

41,67,031

18,05,573

59,72,604

LIFE), PHILLAUR

AND

ADMINISTRATION

TOTAL (MH)

41,67,031

18,05,573

59,72,604

TOTAL (DDO)

41,67,031

18,05,573

59,72,604

DIVISIONAL FOREST OFFICER

2235

200-OTHER

0

1,55,563

1,55,563

MOHALI, SAS NAGAR FOREST DIVISION

PROGRAMMES

MOHALI

TOTAL (MH)

0

1,55,563

1,55,563

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI NO522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	3,21,25,582	85,04,924	4,06,30,506
	CONSERVATOR OF FORESTS,	MOHALI, SAS NAGAR FOREST DIVISION		AND			
	PUNJAB	MOHALI		ADMINISTRATION			

			TOTAL (MH)		3,21,25,582	86,60,487	4,07,86,069

			TOTAL (DDO)		3,21,25,582	86,60,487	4,07,86,069
		DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	42,07,424	0	42,07,424
		P&I, HOSHI ARPUR		AND			
				ADMINISTRATION			

			TOTAL (MH)		42,07,424	0	42,07,424

TOTAL (DDO)		FINMI N0522. TXT	42,07,424	0	42,07,424
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DIVISIONAL FOREST OFFICER(WILD LIFE), D. F. O. (WILD LIFE)PATIALA	2406	001-DIRECTION AND ADMINISTRATION	34,73,049	34,81,945	69,54,994
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TOTAL (MH)			34,73,049	34,81,945	69,54,994
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TOTAL (DDO)			34,73,049	34,81,945	69,54,994
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DIVISIONAL FOREST OFFICER, (WILDLIFE) DIVISION	2406	001-DIRECTION AND ADMINISTRATION	0	4,08,642	4,08,642
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TOTAL (MH)			0	4,08,642	4,08,642
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TOTAL (DDO)	FINMI N0522. TXT	0	4,08,642	4,08,642
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DIVISIONAL FOREST OFFICER, DASUYA 2406	001-DIRECTION	54,74,577	41,28,949	96,03,526
	AND			
	ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					*****	-----	-----
			TOTAL (MH)		54,74,577	41,28,949	96,03,526
*****					-----	-----	-----
TOTAL (DDO)					54,74,577	41,28,949	96,03,526

FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS,	DIVISIONAL FOREST OFFICER, DIVISIONAL FOREST	2235	200-OTHER PROGRAMMES	98,519	0	98,519
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PUNJAB

OFFICER

 TOTAL (MH) 98,519 0 98,519

2406 001-DIRECTI ON 37,23,226 38,63,917 75,87,143

AND

ADMI NI STRATI ON

112-PUBLI C 4,59,778 4,62,128 9,21,906

GARDENS

 TOTAL (MH) 41,83,004 43,26,045 85,09,049

 TOTAL (DDO) 42,81,523 43,26,045 86,07,568

DIVI SIONAL FOREST 2406 001-DIRECTI ON 41,91,911 44,59,240 86,51,151

OFFI CER, DIVI SIONAL FOREST AND

OFFI CER, NAWANSHAHR AT ADMI NI STRATI ON

GARHSHANKAR

 TOTAL (MH) 41,91,911 44,59,240 86,51,151

 TOTAL (DDO) 41,91,911 44,59,240 86,51,151

DIVISIONAL FOREST OFFICER, GARH 2406 001-DIRECTI ON 0 9,193 9,193
 SHANKAR AND
 ADMINI STRATI ON

 TOTAL (MH) 0 9,193 9,193

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FORESTS PRINCIPAL CHIEF
 CONSERVATOR OF FORESTS,
 PUNJAB

TOTAL (DDO)			0	9,193	9,193

DIVISIONAL FOREST	2406	001-DIRECTION	3,93,358	48,19,274	52,12,632
OFFICER, HOSHIARPUR		AND			
		ADMINISTRATION			

TOTAL (MH)			3,93,358	48,28,467	52,21,825

TOTAL (DDO)			3,93,358	48,28,467	52,21,825

DIVISIONAL FOREST	2235	200-OTHER	16,987	0	16,987
OFFICER, JALANDHAR FOREST		PROGRAMMES			
DIVISION					

FINMI N0522. TXT

 TOTAL (MH) 16,987 0 16,987

2406 001-DIRECTI ON 0 38,48,645 38,48,645
 AND
 ADMI NI STRATI ON

 TOTAL (MH) 0 38,48,645 38,48,645

 TOTAL (DDO) 16,987 38,48,645 38,65,632

DIVISIONAL FOREST 2406 001-DIRECTI ON 50,45,516 51,06,728 1,01,52,244
 OFFICER, MUKTSAR FOREST DIVSI ON AND
 ADMI NI STRATI ON

 TOTAL (MH) 50,45,516 51,06,728 1,01,52,244

TOTAL (DDO)			50,45,516	51,06,728	1,01,52,244
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER, TRAINING DIVISION	2406	001-DIRECTION AND ADMINISTRATION	4,13,352	6,11,383	10,24,735
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TOTAL (MH)			4,13,352	6,11,383	10,24,735
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TOTAL (DDO)			4,13,352	6,11,383	10,24,735
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DIVISIONAL FOREST	2235	FINMI N0522. TXT 200-OTHER	0	82,341	82,341
OFFICER, AMRITSAR		PROGRAMMES			

*****		-----	-----	-----	
TOTAL (MH)			0	82,341	82,341

2406	001-DIRECTION	87,13,674	1,07,80,668	1,94,94,342
	AND			
	ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		87,13,674	1,07,80,668	1,94,94,342

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TOTAL (DDO)		87,13,674	1,08,63,009	1,95,76,683

PRINCIPAL CHIEF CONSERVATOR OF	2406	001-DIRECTION	0	1,71,38,066	1,71,38,066
FOREST, PRINCIPAL CHIEF		AND			
CONSERVATOR OF FOREST (HOFF)		ADMINISTRATION			

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FINMI N0522. TXT
TOTAL (MH)

0 1,71,38,066 1,71,38,066

TOTAL (DDO)

0 1,71,38,066 1,71,38,066

SUB DIVISIONAL

2406

112-PUBLIC

58,680

58,680

1,17,360

MAGISTRATE, FEROZEPUR

GARDENS

TOTAL (MH)

58,680 58,680 1,17,360

TOTAL (DDO)

58,680 58,680 1,17,360

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 FORESTS TOTAL(CCO) 13,27,42,536 12,94,42,570 26,21,85,106

 TOTAL(DEPT) 13,27,42,536 12,94,42,570 26,21,85,106

GENERAL CHIEF SECRETARY, A.C. (G) FOR D.C., MUKATSAR 2053 093-DI STRI CT 1,03,73,989 58,45,180 1,62,19,169
 ADMINI STRAT DEPARTMENT OF GENERAL ESTABLI SHMENTS
 ION ADMINI STRATI ON,
 CHANDI GARH

 TOTAL(MH) 1,04,32,669 59,03,860 1,63,36,529

 TOTAL(DDO) 1,04,32,669 59,03,860 1,63,36,529

A.C. (G) FOR DEPUTY 2053 093-DI STRI CT 77,60,241 81,12,240 1,58,72,481
 COMMI SSIONER, PUNJAB, MOGA ESTABLI SHMENTS

 TOTAL (MH) 77,60,241 81,12,240 1,58,72,481

 TOTAL (DDO) 77,60,241 81,12,240 1,58,72,481

A. C. (G) FOR D C, ROPAR 2053 093-DI STRI CT 44,36,903 32,35,289 76,72,192
 ESTABLISHMENTS

 TOTAL (MH) 44,36,903 32,35,289 76,72,192

 TOTAL (DDO) 44,36,903 32,35,289 76,72,192

A. C. (G) FOR D. C. , SANGRUR 2053 093-DI STRI CT 27,35,075 41,35,657 68,70,732
 ESTABLISHMENTS

TOTAL (MH) 27,35,075 41,35,657 68,70,732

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			27,35,075	41,35,657	68,70,732
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ADMINI STRAT DEPARTMENT OF GENERAL

ION ADMINI STRATION,
CHANDI GARH

		A. C. (G) FOR	2053	093-DI STRI CT	3,37,055	0	3,37,055
		D. C. JALLANDHAR, A. C. (G) FOR		ESTABLI SHMENTS			
		D. C. JALLANDHAR					

TOTAL (MH)					30,72,130	41,35,657	72,07,787

 TOTAL (DDO) 30,72,130 41,35,657 72,07,787

AC (G), DEPUTY COMMISSIONER 2053 093-DISTRICT 40,88,520 41,31,470 82,19,990
 NAWANSHAHAR ESTABLISHMENTS

 TOTAL (MH) 40,88,520 41,31,470 82,19,990

 TOTAL (DDO) 40,88,520 41,31,470 82,19,990

AC FOR DEPUTY COMMISSIONER, TARAN 2053 093-DISTRICT 53,49,326 40,29,950 93,79,276
 TARAN ESTABLISHMENTS

 TOTAL (MH) 53,49,326 40,29,950 93,79,276

TOTAL (DDO) 53,49,326 40,29,950 93,79,276

ADDITIONAL DEPUTY 2235 200-OTHER 0 826 826

COMMISSIONER, FEROZEPUR PROGRAMMES

TOTAL (MH) 0 826 826

TOTAL (DDO) 0 826 826

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER (G) FOR	2053	093-DISTRICT	1,18,79,404	1,04,95,745	2,23,75,149

ADMINISTRAT DEPARTMENT OF GENERAL

DEPUTY COMMISSIONER, , FEROZEPUR

FINMI N0522. TXT
ESTABLISHMENTS

ION ADMINISTRATION,
CHANDI GARH

TOTAL (MH)		1, 18, 79, 404	1, 04, 96, 571	2, 23, 75, 975

2235	200-OTHER	0	72, 060	72, 060
	PROGRAMMES			

TOTAL (MH)		0	72, 060	72, 060

TOTAL (DDO)		1, 18, 79, 404	1, 05, 68, 631	2, 24, 48, 035

ASSISTANT COMMISSIONER	2053	093-DI STRI CT	1, 15, 21, 337	1, 36, 94, 265	2, 52, 15, 602
(G), GURDASPUR		ESTABLISHMENTS			

TOTAL (MH)		1, 15, 21, 337	1, 36, 94, 265	2, 52, 15, 602

 TOTAL(DDO) 1, 15, 21, 337 1, 36, 94, 265 2, 52, 15, 602

ASSISTANT COMMISSIONER 2053 093-DISTRICT 63, 01, 829 57, 22, 872 1, 20, 24, 701
 (G), LUDHIANA ESTABLISHMENTS

 TOTAL(MH) 63, 01, 829 57, 22, 872 1, 20, 24, 701

 TOTAL(DDO) 63, 01, 829 57, 22, 872 1, 20, 24, 701

ASSISTANT COMMISSIONER (GENERAL) 2053 093-DISTRICT 61, 40, 290 60, 86, 031 1, 22, 26, 321
 FOR DEPUTY ESTABLISHMENTS
 COMMISSIONER, , FATEHGARH SAHIB

 TOTAL(MH) 61, 40, 290 60, 86, 031 1, 22, 26, 321

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			61,40,290	60,86,031	1,22,26,321
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GENERAL ADMINISTRATION,	CHIEF SECRETARY,	ASSISTANT COMMISSIONER (GENERAL)	2053	093-DISTRICT ESTABLISHMENTS	1,63,90,866	89,91,857	2,53,82,723
ION	ADMINISTRATION,	FOR DEPUTY COMMISSIONER, PATIALA					
	CHANDI GARH						

		TOTAL (MH)			2,25,31,156	1,50,77,888	3,76,09,044
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			2235	200-OTHER PROGRAMMES	0	3,08,415	3,08,415
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TOTAL (MH) 0 3,08,415 3,08,415

TOTAL (DDO) 2,25,31,156 1,53,86,303 3,79,17,459

ASSISTANT COMMISSIONER FOR 2053 093-DISTRICT 43,93,456 44,74,274 88,67,730
DEPUTY COMMISSIONER, KAPURTHALA ESTABLISHMENTS

TOTAL (MH) 43,93,456 44,74,274 88,67,730

TOTAL (DDO) 43,93,456 44,74,274 88,67,730

ASSISTANT COMMISSIONER, 2053 093-DISTRICT 60,45,569 67,13,512 1,27,59,081
(G), MANSA ESTABLISHMENTS

TOTAL (MH) 60,45,569 67,13,512 1,27,59,081

TOTAL (DDO)					60,45,569	67,13,512	1,27,59,081
ASSISTANT COMMISSIONER, ,	2053	093-DISTRICT	67,36,736	56,89,726	1,24,26,462		
BHATINDA		ESTABLISHMENTS					

TOTAL (MH)					67,36,736	56,89,726	1,24,26,462

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			67,36,736	56,89,726	1,24,26,462
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION,						

CHANDI GARH

ASSISTANT COMMISSIONER, A. C. FOR	2053	093-DISTRICT	55,90,078	62,89,494	1,18,79,572
DEPUTY COMMISSIONER,		ESTABLISHMENTS			

TOTAL(MH)			1,23,26,814	1,19,79,220	2,43,06,034
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TOTAL(DDO)			1,23,26,814	1,19,79,220	2,43,06,034
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ASSISTANT COMMISSIONER, ASSISTANT	2053	093-DISTRICT	80,97,317	59,07,485	1,40,04,802
COMMISSIONER(GENERAL)		ESTABLISHMENTS			

TOTAL(MH)			80,97,317	59,07,485	1,40,04,802
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TOTAL(DDO)			80,97,317	59,07,485	1,40,04,802
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ASSISTANT COMMISSIONER, FARIDKOT	2053	093-DISTRICT	1,63,900	17,70,509	19,34,409
		ESTABLISHMENTS			
		800-OTHER	0	3,49,498	3,49,498
		EXPENDITURE			
*****			-----		
TOTAL (MH)			1,63,900	21,20,007	22,83,907
*****			-----		
TOTAL (DDO)			1,63,900	21,20,007	22,83,907
ASSTT. CONTROLLER	2052	092-OTHER	15,55,685	18,22,020	33,77,705
(F&A), DEPARTMENT OF INFORMATION		OFFICES			
TECHNOLOGY, PUNJAB, CHANDI GARH					
*****			-----		
TOTAL (MH)			15,55,685	18,22,020	33,77,705

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			15,55,685	18,22,020	33,77,705
ADMINISTRATION	ADMINISTRATION,						
	CHANDI GARH						
		ASSTT. COMMISSIONER (GENERAL) FOR	2053	093-DISTRICT	45,67,181	47,88,630	93,55,811
		DEPUTY COMMISSIONER, FARIDKOT		ESTABLISHMENTS			

		TOTAL (MH)			61,22,866	66,10,650	1,27,33,516
			2235	200-OTHER	0	22,863	22,863

FINMI N0522. TXT
PROGRAMMES

TOTAL (MH) 0 22,863 22,863

TOTAL (DDO) 61,22,866 66,33,513 1,27,56,379

CHIEF EXECUTIVE OFFICER, ZILA 2235 200-OTHER 0 18,000 18,000

PARI SHAD, FEROZEPUR PROGRAMMES

TOTAL (MH) 0 18,000 18,000

TOTAL (DDO) 0 18,000 18,000

COLLECTOR, SPL. LAND 2053 093-DI STRI CT 5,90,374 3,63,930 9,54,304

ACQ, JALANDHAR ESTABLISHMENTS

TOTAL (MH) 5,90,374 3,63,930 9,54,304

TOTAL (DDO) 5,90,374 3,63,930 9,54,304

COLLECTOR, SUB DIVISION, DERABASSI 2053 093-DISTRICT 4,74,741 7,86,868 12,61,609

ESTABLISHMENTS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		4,74,741	7,86,868	12,61,609

GENERAL CHIEF SECRETARY,

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,
CHANDI GARH

TOTAL (DDO)			4,74,741	7,86,868	12,61,609
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DEPUTY COMMISSIONER	2053	093-DISTRICT	9,90,352	10,01,156	19,91,508
(1801), DEPUTY COMMISSIONER,		ESTABLISHMENTS			
PATIALA					

*****			-----		
TOTAL (MH)			14,65,093	17,88,024	32,53,117

*****			-----		
TOTAL (DDO)			14,65,093	17,88,024	32,53,117

DEPUTY COMMISSIONER, DEPUTY	2235	200-OTHER	0	2,28,030	2,28,030
COMMISSIONER		PROGRAMMES			

*****			-----		
TOTAL (MH)			0	2,28,030	2,28,030

TOTAL (DDO)			0	2, 28, 030	2, 28, 030
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DEPUTY COMMISSIONER, DEPUTY	2235	107-SWATANTRATA	15, 000	0	15, 000
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COMMISSIONER, MANSA		SAINIK SAMMAN			
		PENSION SCHEME			

TOTAL (MH)			15, 000	0	15, 000
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TOTAL (DDO)			15, 000	0	15, 000
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DEPUTY COMMISSIONER, DEPUTY	2053	093-DISTRICT	72, 76, 460	48, 97, 716	1, 21, 74, 176
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COMMISSIONER, SANGRUR		ESTABLISHMENTS			
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TOTAL (MH)			72, 76, 460	48, 97, 716	1, 21, 74, 176
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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION, CHANDI GARH	CHIEF SECRETARY,	*****					
	ADMINISTRATION,						
	CHANDI GARH						
		TOTAL (DDO)			72,76,460	48,97,716	1,21,74,176
		DEPUTY COMMISSIONER, FEROZEPUR	2235	800-OTHER	3,11,26,000	0	3,11,26,000
				EXPENDITURE			

		TOTAL (MH)			3,84,02,460	48,97,716	4,33,00,176

		TOTAL (DDO)			3,84,02,460	48,97,716	4,33,00,176

DEPUTY COMMISSIONER, MOGA	2053	101-COMMISSIONERS	25,86,958	12,41,759	38,28,717
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*****			-----	-----	-----
TOTAL(MH)			25,86,958	12,41,759	38,28,717

*****			-----	-----	-----
TOTAL(DDO)			25,86,958	12,41,759	38,28,717

DEPUTY CONTROLLER, (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDI GARH	2052	092-OTHER OFFICES	45,00,000	1,88,10,000	2,33,10,000
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*****			-----	-----	-----
TOTAL(MH)			45,00,000	1,88,10,000	2,33,10,000

	2235	200-OTHER PROGRAMMES	6,00,00,000	0	6,00,00,000
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TOTAL (MH) 6,00,00,000 0 6,00,00,000

TOTAL (DDO) 6,45,00,000 1,88,10,000 8,33,10,000

DEPUTY DIRECTOR, DEPUTY DIRECTOR 2235 200-OTHER 0 10,050 10,050
 OF HORTICULTURE (POTATO), PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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JALANDHAR

TOTAL (MH) 0 10,050 10,050

TOTAL (DDO) 0 10,050 10,050

GENERAL	CHIEF SECRETARY,	GENERAL ADMINISTRATION FOR	2053	093-DISTRICT	68,07,345	67,64,097	1,35,71,442
ADMINISTRATION	DEPARTMENT OF GENERAL	DEPUTY COMMISSIONER, DEPUTY		ESTABLISHMENTS			
ION	ADMINISTRATION,	COMMISSIONER					
	CHANDIGARH						

TOTAL (MH) 68,07,345 67,64,097 1,35,71,442

TOTAL (DDO) 68,07,345 67,64,097 1,35,71,442

S. D. M. , , DASUYA			2053	093-DISTRICT	8,95,863	6,73,546	15,69,409
				ESTABLISHMENTS			

TOTAL (MH) 8,95,863 6,73,546 15,69,409

TOTAL(DDO)			8,95,863	6,73,546	15,69,409
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S. D. M. , , GARHSHANKAR	2053	093-DI STRI CT	6,24,390	6,26,919	12,51,309
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ESTABLISHMENTS

TOTAL(MH)			6,24,390	6,26,919	12,51,309
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TOTAL(DDO)			6,24,390	6,26,919	12,51,309
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S. D. M. , , MUKERIAN	2053	093-DI STRI CT	4,32,940	4,32,940	8,65,880
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ESTABLISHMENTS

TOTAL(MH)			4,32,940	4,32,940	8,65,880
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			4,32,940	4,32,940	8,65,880
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ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,
 CHANDI GARH

		S. D. M. , JAGRAON	2053	093-DI STRI CT	12,82,938	10,84,100	23,67,038
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ESTABLISHMENTS

		TOTAL (MH)			17,15,878	15,17,040	32,32,918
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			2235	200-OTHER	0	9,72,000	9,72,000
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PROGRAMMES

TOTAL (MH)			0	9,72,000	9,72,000
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TOTAL (DDO)			17,15,878	24,89,040	42,04,918
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S. D. M. , KHANNA	2053	093-DI STRI CT	5,47,307	6,89,523	12,36,830
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ESTABLISHMENTS

TOTAL (MH)			5,47,307	6,89,523	12,36,830
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TOTAL (DDO)			5,47,307	6,89,523	12,36,830
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S. D. M. , LUDHI ANA EAST, LUDHI ANA	2053	093-DI STRI CT	8,31,831	7,26,719	15,58,550
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ESTABLISHMENTS

TOTAL (MH)			8,31,831	7,26,719	15,58,550
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TOTAL (DDO)			8,31,831	7,26,719	15,58,550
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S. D. M. , LUDHI ANA WEST, LUDHI ANA	2053	093-DI STRI CT	5,30,224	5,76,085	11,06,309
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ESTABLISHMENTS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		5,30,224	5,76,085	11,06,309

GENERAL	CHIEF SECRETARY,	S. D. M. , LUDHI ANA WEST, LUDHI ANA	2235	200-OTHER	0	14,58,510	14,58,510
ADMINISTRAT I ON	DEPARTMENT OF GENERAL ADMINISTRATION,			PROGRAMMES			
	CHANDI GARH						

 TOTAL (MH) 5,30,224 20,34,595 25,64,819

 TOTAL (DDO) 5,30,224 20,34,595 25,64,819

S. D. M. , PAYAL 2053 093-DI STRI CT 2,86,656 3,73,753 6,60,409
 ESTABLISHMENTS

 TOTAL (MH) 2,86,656 3,73,753 6,60,409

2235 200-OTHER 0 2,64,000 2,64,000
 PROGRAMMES

 TOTAL (MH) 0 2,64,000 2,64,000

 TOTAL (DDO) 2,86,656 6,37,753 9,24,409

S. D. M. , RAJKOT, RAJKOT	2053	093-DI STRI CT	4, 33, 124	5, 69, 530	10, 02, 654
		ESTABLI SHMENTS			

TOTAL (MH)			4, 33, 124	5, 69, 530	10, 02, 654
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TOTAL (DDO)			4, 33, 124	5, 69, 530	10, 02, 654
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S. D. M. , SAMANA	2053	093-DI STRI CT	15, 43, 310	8, 01, 978	23, 45, 288
		ESTABLI SHMENTS			

TOTAL (MH)			15, 43, 310	8, 01, 978	23, 45, 288
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL ADMINISTRATION	CHIEF SECRETARY,	TOTAL (DDO)			15,43,310	8,01,978	23,45,288
ADMINISTRATION, CHANDI GARH							
		S. D. M. , SAMRALA	2053	093-DI STRICT ESTABLISHMENTS	0	11,16,872	11,16,872

		TOTAL (MH)			15,43,310	19,18,850	34,62,160

		TOTAL (DDO)			15,43,310	19,18,850	34,62,160
		S. D. O(C) , BASSI PATHANA	2053	093-DI STRICT	16,19,894	18,56,139	34,76,033

FINMI N0522. TXT
ESTABLISHMENTS

TOTAL (MH) 16,19,894 18,56,139 34,76,033

2235 200-OTHER 0 1,94,800 1,94,800
PROGRAMMES

TOTAL (MH) 0 1,94,800 1,94,800

TOTAL (DDO) 16,19,894 20,50,939 36,70,833

S. D. O. (C), AMLOH 2053 093-DI STRI CT 10,84,552 12,49,647 23,34,199
ESTABLISHMENTS

800-OTHER 0 7,62,000 7,62,000
EXPENDI TURE

FINMI N0522. TXT
TOTAL (MH)

10,84,552 20,11,647 30,96,199

TOTAL (DDO)

10,84,552 20,11,647 30,96,199

S. D. O. (C), KHAMANON

2053

093-DI STRI CT

5,94,347

7,22,424

13,16,771

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
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ESTABLISHMENTS

TOTAL (MH)

5,94,347

7,22,424

13,16,771

GENERAL	CHI EF SECRETARY,	S. D. O. (C), KHAMANON	2235	200-OTHER	0	1,98,000	1,98,000
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ADMINI STRAT DEPARTMENT OF GENERAL

PROGRAMMES

ION ADMINI STRATION,

CHANDI GARH

*****			-----		
TOTAL (MH)			0	1,98,000	1,98,000
*****			-----		
TOTAL (DDO)			5,94,347	9,20,424	15,14,771
SDM, KHADUR SAHI B	2053	093-DI STRI CT	7,47,664	10,18,617	17,66,281
		ESTABLISHMENTS			
*****			-----		
TOTAL (MH)			7,47,664	10,18,617	17,66,281
*****			-----		
TOTAL (DDO)			7,47,664	10,18,617	17,66,281
SDM, PATTI	2053	093-DI STRI CT	0	10,64,020	10,64,020
		ESTABLISHMENTS			

FINMI N0522. TXT

TOTAL (MH) 0 10,64,020 10,64,020

TOTAL (DDO) 0 10,64,020 10,64,020

SDM, TARAN TARAN 2053 093-DI STRI CT 14,60,503 9,08,109 23,68,612

ESTABLISHMENTS

TOTAL (MH) 14,60,503 9,08,109 23,68,612

TOTAL (DDO) 14,60,503 9,08,109 23,68,612

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF NAME OF NAME OF MAJOR MI NOR EXPENDI TURE EXPENDI TURE PROGRESSI VE
Page 1397

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2029	103-LAND	4,34,552	3,87,764	8,22,316
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION,	AHMEDGARH, SDM AHMEDGARH, MALERKOTLA		RECORDS			
	CHANDI GARH						

TOTAL (MH)					4,34,552	3,87,764	8,22,316
			2053	093-DI STRI CT	10,94,748	6,92,472	17,87,220
ESTABLISHMENTS							

TOTAL (MH)					10,94,748	6,92,472	17,87,220

TOTAL (DDO)					15,29,300	10,80,236	26,09,536
		SUB DIVISIONAL MAGISTRATE,	2053	093-DI STRI CT	1,30,420	2,01,628	3,32,048
AMARGARH, SDM AMARGARH,							
ESTABLISHMENTS							

MALERKOTLA

TOTAL (MH)		1,30,420	2,01,628	3,32,048

TOTAL (DDO)		1,30,420	2,01,628	3,32,048

SUB DIVISIONAL MAGISTRATE,	2053	093-DISTRICT	4,87,968	21,360	5,09,328
BHAWANI GARH, SDM, BHAWANI GARH		ESTABLISHMENTS			

TOTAL (MH)		4,87,968	21,360	5,09,328

TOTAL (DDO)		4,87,968	21,360	5,09,328

SUB DIVISIONAL MAGISTRATE,	2029	103-LAND	0	16,39,340	16,39,340
MORINDA, SDM, MORINDA, ROPAR		RECORDS			

TOTAL (MH) 0 16,39,340 16,39,340

2053 093-DI STRICT 6,53,634 5,92,578 12,46,212

ESTABLISHMENTS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 6,53,634 5,92,578 12,46,212

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2235	200-OTHER	0	2,88,000	2,88,000
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION,	MORINDA, SDM, MORINDA, ROPAR		PROGRAMMES			
	CHANDI GARH						

FINMI N0522. TXT

TOTAL (MH) 0 2,88,000 2,88,000

TOTAL (DDO) 6,53,634 25,19,918 31,73,552

SUB DIVISIONAL MAGISTRATE, ZIRA 2053 093-DI STRICT 7,49,989 8,15,985 15,65,974

ESTABLISHMENTS

TOTAL (MH) 7,49,989 8,15,985 15,65,974

2235 200-OTHER 0 10,90,934 10,90,934

PROGRAMMES

TOTAL (MH) 0 10,90,934 10,90,934

TOTAL (DDO) 7,49,989 19,06,919 26,56,908

SUB DIVISIONAL MAGISTRATE, ,	2053	093-DI STRI CT	8, 19, 854	7, 93, 905	16, 13, 759
ABOHAR		ESTABLI SHMENTS			

TOTAL (MH)			8, 19, 854	7, 93, 905	16, 13, 759
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TOTAL (DDO)			8, 19, 854	7, 93, 905	16, 13, 759
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SUB DIVISIONAL MAGISTRATE, ,	2053	093-DI STRI CT	8, 23, 448	8, 76, 586	17, 00, 034
RAMPURA PHUL		ESTABLI SHMENTS			

TOTAL (MH)			8, 23, 448	8, 76, 586	17, 00, 034
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSIVE
DEPARTMENT	CHIE F CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDI TURE

 TOTAL (MH) 0 21,330 21,330

 TOTAL (DDO) 0 21,330 21,330

SUB DIVISIONAL 2053 093-DI STRI CT 8,08,687 7,64,254 15,72,941
 MAGI STRATE, BALACHAUR ESTABLI SHMENTS

 TOTAL (MH) 8,08,687 7,64,254 15,72,941

2235 200-OTHER 0 1,08,000 1,08,000
 PROGRAMMES

 TOTAL (MH) 0 1,08,000 1,08,000

TOTAL (DDO)			8,08,687	8,72,254	16,80,941
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SUB DIVISIONAL	2053	093-DI STRI CT	9,14,443	9,98,430	19,12,873
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MAGI STRATE, BARNALA		ESTABLI SHMENTS			
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDI TURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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TOTAL (MH)			9,14,443	9,98,430	19,12,873
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GENERAL	CHI EF SECRETARY,	SUB DI VI SI ONAL	2235	200-OTHER	1,50,000	5,90,000	7,40,000
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ADMI NI STRAT I ON	DEPARTMENT OF GENERAL ADMINI STRATI ON,	MAGI STRATE, BARNALA		PROGRAMMES			
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	CHANDI GARH						
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TOTAL (MH)			1,50,000	5,90,000	7,40,000
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TOTAL (DDO)			10,64,443	15,88,430	26,52,873
SUB DIVISIONAL	2053	093-DI STRI CT	9,78,617	10,38,791	20,17,408
MAGI STRATE, BHATI NDA		ESTABLI SHMENTS			

TOTAL (MH)			9,78,617	10,38,791	20,17,408
	2235	200-OTHER	3,36,302	0	3,36,302
		PROGRAMMES			

TOTAL (MH)			3,36,302	0	3,36,302

TOTAL (DDO)			13,14,919	10,38,791	23,53,710

SUB DIVISIONAL MAGISTRATE, DERA 2053 093-DISTRICT 6,51,676 5,21,116 11,72,792

BABA NANAK ESTABLISHMENTS

TOTAL(MH) 6,51,676 5,21,116 11,72,792

TOTAL(DDO) 6,51,676 5,21,116 11,72,792

SUB DIVISIONAL 2053 093-DISTRICT 9,63,376 4,82,436 14,45,812

MAGISTRATE, DHARKALAN ESTABLISHMENTS

TOTAL(MH) 9,63,376 4,82,436 14,45,812

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO) 22,15,019 24,49,218 46,64,237

SUB DIVISIONAL 2053 093-DI STRI CT 8,23,096 8,21,496 16,44,592
 MAGI STRATE, FATEHGARH SAHI B ESTABLI SHMENTS

TOTAL(MH) 8,23,096 8,21,496 16,44,592

2235 200-OTHER 0 1,68,000 1,68,000
 PROGRAMMES

TOTAL(MH) 0 1,68,000 1,68,000

TOTAL(DDO) 8,23,096 9,89,496 18,12,592

SUB DIVISIONAL 2053 093-DI STRI CT 5,43,062 5,77,700 11,20,762
 MAGI STRATE, FAZI LKA ESTABLI SHMENTS

TOTAL (MH) 5,43,062 5,77,700 11,20,762

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL ADMINISTRATION,	CHIEF SECRETARY,	*****					
ADMINISTRATION,							
CHANDI GARH							

TOTAL (DDO) 5,43,062 5,77,700 11,20,762

SUB DIVISIONAL	2053	093-DI STRI CT	7,91,801	7,89,037	15,80,838
MAGI STRATE, FEROZEPUR		ESTABLI SHMENTS			

FINMI N0522. TXT

TOTAL (MH)			13,34,863	13,66,737	27,01,600
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2235	200-OTHER		5,88,000	0	5,88,000
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PROGRAMMES

TOTAL (MH)			5,88,000	0	5,88,000
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TOTAL (DDO)			19,22,863	13,66,737	32,89,600
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SUB DIVISIONAL	2053	093-DI STRI CT	3,92,397	3,20,760	7,13,157
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MAGI STRATE, GI DDERBAHA ESTABLI SHMENTS

TOTAL (MH)			3,92,397	3,20,760	7,13,157
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TOTAL (DDO)			3,92,397	3,20,760	7,13,157
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SUB DIVISIONAL	2053	093-DI STRICT	12,06,518	26,20,055	38,26,573
MAGI STRATE, GURDASPUR		ESTABLISHMENTS			

TOTAL (MH)			12,06,518	26,20,055	38,26,573
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TOTAL (DDO)			12,06,518	26,20,055	38,26,573
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SUB DIVISIONAL	2053	093-DI STRICT	14,86,674	3,99,126	18,85,800
MAGI STRATE, GURUHARSHAHI		ESTABLISHMENTS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL	CHIEF SECRETARY,		TOTAL (MH)		14,86,674	3,99,126	18,85,800

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,
CHANDI GARH

TOTAL (DDO) 14,86,674 3,99,126 18,85,800

SUB DIVISIONAL MAGISTRATE, JAITO 2053 093-DISTRICT 3,82,593 4,04,851 7,87,444
ESTABLISHMENTS

TOTAL (MH) 18,69,267 8,03,977 26,73,244

TOTAL (DDO) 18,69,267 8,03,977 26,73,244

SUB DIVISIONAL 2053 093-DISTRICT 4,73,360 4,75,944 9,49,304
MAGISTRATE, JALALABAD ESTABLISHMENTS

 TOTAL (MH) 4,73,360 4,75,944 9,49,304

 TOTAL (DDO) 4,73,360 4,75,944 9,49,304

SUB DIVISIONAL MAGISTRATE, KHADUR 2235 200-OTHER 0 43,56,000 43,56,000
 SAHIB PROGRAMMES

 TOTAL (MH) 0 43,56,000 43,56,000

 TOTAL (DDO) 0 43,56,000 43,56,000

SUB DIVISIONAL MAGISTRATE, MALOUT 2053 093-DISTRICT 4,24,363 4,59,733 8,84,096
 ESTABLISHMENTS

 TOTAL (MH) 4,24,363 4,59,733 8,84,096

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			4,24,363	4,59,733	8,84,096
ADMINISTRAT DEPARTMENT OF GENERAL							
ION	ADMINISTRATI ON,						
	CHANDI GARH						
		SUB DIVISIONAL MAGI STRATE, MOGA	2053	093-DI STRI CT	7,51,400	8,67,104	16,18,504
				ESTABLI SHMENTS			

				TOTAL (MH)	11,75,763	13,26,837	25,02,600

 TOTAL (DDO) 11, 75, 763 13, 26, 837 25, 02, 600

SUB DIVISIONAL 2053 093-DI STRI CT 16, 99, 325 8, 17, 415 25, 16, 740
 MAGI STRATE, MUKATSAR ESTABLI SHMENTS

 TOTAL (MH) 16, 99, 325 8, 17, 415 25, 16, 740

 TOTAL (DDO) 16, 99, 325 8, 17, 415 25, 16, 740

SUB DIVISIONAL 2053 093-DI STRI CT 4, 37, 629 3, 88, 489 8, 26, 118
 MAGI STRATE, NI HALSINGH WALA ESTABLI SHMENTS

 TOTAL (MH) 4, 37, 629 3, 88, 489 8, 26, 118

TOTAL (DDO)		FINMI N0522. TXT		4,37,629	3,88,489	8,26,118
SUB DIVISIONAL	2053	093-DI STRI CT		10,38,995	9,23,948	19,62,943
MAGI STRATE, PATHANKOT		ESTABLI SHMENTS				

TOTAL (MH)				10,38,995	9,23,948	19,62,943

TOTAL (DDO)				10,38,995	9,23,948	19,62,943

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2053	093-DI STRI CT	0	1,42,500	1,42,500
ADMINI STRAT ION	DEPARTMENT OF GENERAL ADMINI STRATION,	MAGI STRATE, SANGRUR		ESTABLI SHMENTS			

CHANDI GARH

		*****	-----	-----	-----
TOTAL (MH)			0	1,42,500	1,42,500
		*****	-----	-----	-----
TOTAL (DDO)			0	1,42,500	1,42,500
SUB DIVISIONAL	2053	093-DI STRICT	7,66,523	5,80,643	13,47,166
MAGI STRATE, SDM, MOHALI		ESTABLI SHMENTS			
		*****	-----	-----	-----
TOTAL (MH)			7,66,523	5,80,643	13,47,166
		*****	-----	-----	-----
TOTAL (DDO)			7,66,523	5,80,643	13,47,166
SUB DIVISIONAL MAGI STRATE, SUB	2053	093-DI STRICT	5,64,487	4,99,138	10,63,625
DIVISIONAL MAGI STRATE, KHARAR		ESTABLI SHMENTS			

TOTAL (MH)			5,64,487	4,99,138	10,63,625
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TOTAL (DDO)			5,64,487	4,99,138	10,63,625
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SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	13,33,810	8,24,184	21,57,994
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-I, AMRITSAR		ESTABLISHMENTS			
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TOTAL (MH)			13,33,810	8,24,184	21,57,994
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TOTAL (DDO)			13,33,810	8,24,184	21,57,994
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SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	19,97,267	21,45,729	41,42,996
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-II, AMRITSAR		ESTABLISHMENTS			
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TOTAL (MH)			19,97,267	21,45,729	41,42,996
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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL	CHIEF SECRETARY,	*****					
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION,						
	CHANDI GARH						
		TOTAL (DDO)			19,97,267	21,45,729	41,42,996
		SUB DIVISIONAL MEGISTRATE, DUDHAN	2053	093-DI STRI CT	7,202	12,798	20,000
		SADHAN, PATIALA		ESTABLISHMENTS			

		TOTAL (MH)			20,04,469	21,58,527	41,62,996

TOTAL (DDO)			20,04,469	21,58,527	41,62,996
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SUB DIVISIONAL MEGISTRATE, ROPAR	2053	093-DISTRICT	5,22,342	5,22,342	10,44,684
		ESTABLISHMENTS			

TOTAL (MH)			5,22,342	5,22,342	10,44,684
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2235	200-OTHER		9,807	0	9,807
		PROGRAMMES			

TOTAL (MH)			9,807	0	9,807
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TOTAL (DDO)			5,32,149	5,22,342	10,54,491
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SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DISTRICT	6,19,449	5,49,863	11,69,312
DIVISIONAL MEGISTRATE, CHAMKAUR		ESTABLISHMENTS			

SAHIB

TOTAL (MH)	6,19,449	5,49,863	11,69,312

TOTAL (DDO)	6,19,449	5,49,863	11,69,312

SUB DIVISIONAL MEGISTRATE, SUB DIVISIONAL MEGISTRATE, DERA	2053	093-DI STRI CT ESTABLISHMENTS	6,72,424	6,75,636	13,48,060
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BASSI

TOTAL (MH)	6,72,424	6,75,636	13,48,060

TOTAL(DDO) 6,72,424 6,75,636 13,48,060

GENERAL CHIEF SECRETARY, SUB DIVISIONAL MEGISTRATE, SUB 2053 093-DI STRI CT 0 5,51,486 5,51,486
 ADMINI STRAT DEPARTMENT OF GENERAL DIVI SIONAL MEGISTRATE, NANGAL ESTABLI SHMENTS
 ION ADMINI STRATION,
 CHANDI GARH

TOTAL(MH) 0 5,51,486 5,51,486

TOTAL(DDO) 0 5,51,486 5,51,486

SUB DIVI SIONAL OFFI CER 2053 093-DI STRI CT 6,82,253 4,25,591 11,07,844
 (C), BHOLATH ESTABLI SHMENTS

TOTAL(MH) 6,82,253 4,25,591 11,07,844

 TOTAL (DDO) 6,82,253 4,25,591 11,07,844

SUB DIVISIONAL OFFICER 2053 093-DI STRI CT 8,78,095 6,62,239 15,40,334
 (C), FARI DKOT ESTABLI SHMENTS

 TOTAL (MH) 8,78,095 6,62,239 15,40,334

 TOTAL (DDO) 8,78,095 6,62,239 15,40,334

SUB DIVISIONAL OFFICER 2053 093-DI STRI CT 5,09,220 21,68,167 26,77,387
 (C), PHAGWARA ESTABLI SHMENTS

 TOTAL (MH) 5,09,220 21,68,167 26,77,387

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
GENERAL ADMINISTRATION	CHIEF SECRETARY, ADMINISTRATION, CHANDI GARH	SUB DIVISIONAL OFFICER (C), PHAGWARA	2235	200-OTHER PROGRAMMES	0	1,64,000	1,64,000	
*****					-----			
			TOTAL (MH)		0	1,64,000	1,64,000	
*****					-----			
			TOTAL (DDO)		5,09,220	23,32,167	28,41,387	
			SUB DIVISIONAL OFFICER (CIVIL), - 1, JALANDHAR	2053	093-DI STRICT ESTABLISHMENTS	19,29,377	7,85,299	27,14,676
*****					-----			

TOTAL (MH)			19,29,377	7,85,299	27,14,676
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2235	200-OTHER		0	3,64,500	3,64,500
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PROGRAMMES

TOTAL (MH)			0	3,64,500	3,64,500

TOTAL (DDO)			19,29,377	11,49,799	30,79,176

SUB DIVISIONAL OFFICER	2053	093-DI STRI CT	7,39,209	6,25,660	13,64,869
(CIVIL), ANANDPUR SAHIB		ESTABLISHMENTS			

TOTAL (MH)			7,39,209	6,25,660	13,64,869

TOTAL (DDO)			7,39,209	6,25,660	13,64,869

SUB DIVISIONAL OFFICER	2053	093-DI STRI CT	7,94,618	7,99,172	15,93,790
(CIVIL), HOSHI ARPUR		ESTABLISHMENTS			

TOTAL (MH)			7,94,618	7,99,172	15,93,790
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	2235	200-OTHER	0	46,909	46,909
		PROGRAMMES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION,	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	TOTAL (MH)		0	46,909	46,909
ION	ADMINISTRATION,	(CIVIL), HOSHI ARPUR					
	CHANDI GARH						

 TOTAL (DDO) 7,94,618 8,46,081 16,40,699

SUB DIVISIONAL OFFICER 2053 093-DI STRICT 0 3,02,296 3,02,296
 (CIVIL), NABHA ESTABLISHMENTS

 TOTAL (MH) 0 3,49,205 3,49,205

 TOTAL (DDO) 7,94,618 11,48,377 19,42,995

SUB DIVISIONAL OFFICER 2053 093-DI STRICT 0 2,13,708 2,13,708
 (CIVIL), PATIALA ESTABLISHMENTS

 TOTAL (MH) 0 2,13,708 2,13,708

TOTAL (DDO)			0	2, 13, 708	2, 13, 708
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SUB DIVISIONAL OFFICER	2053	093-DI STRICT	14, 34, 116	8, 11, 484	22, 45, 600
(CIVIL), PHIL LAUR		ESTABLISHMENTS			

TOTAL (MH)			14, 34, 116	8, 11, 484	22, 45, 600
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TOTAL (DDO)			14, 34, 116	8, 11, 484	22, 45, 600
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SUB DIVISIONAL OFFICER	2053	101-COMMI SSIONE	25, 73, 220	13, 78, 904	39, 52, 124
(CIVIL), ROPAR		RS			

TOTAL (MH)			25, 73, 220	13, 78, 904	39, 52, 124
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FINMI N0522. TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION, CHANDI GARH	CHIEF SECRETARY, ADMINISTRATION, CHANDI GARH	SUB DIVISIONAL OFFICER (CIVIL), ROPAR	2235	200-OTHER PROGRAMMES	0	2,16,000	2,16,000
*****					-----		
TOTAL (MH)					0	2,16,000	2,16,000
*****					-----		
TOTAL (DDO)					25,73,220	15,94,904	41,68,124
		SUB DIVISIONAL OFFICER (CIVIL), SHAHKOT	2053	093-DI STRI CT ESTABLISHMENTS	8,05,524	5,28,428	13,33,952
*****					-----		
TOTAL (MH)					8,05,524	5,28,428	13,33,952

2235	200-OTHER	0	72,000	72,000
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PROGRAMMES

TOTAL (MH)		0	72,000	72,000
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TOTAL (DDO)		8,05,524	6,00,428	14,05,952
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SUB DIVISIONAL OFFICER	2030	102-EXPENSES ON	3,16,590	1,43,500	4,60,090
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(CIVIL), SUB DIVISIONAL OFFICER SALE OF STAMPS

(CIVIL), MALERKOTLA

TOTAL (MH)		3,16,590	1,43,500	4,60,090
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TOTAL (DDO)		3,16,590	1,43,500	4,60,090
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SUB DIVISIONAL OFFICER	2030	102-EXPENSES ON	1,72,582	36,180	2,08,762
(CIVIL), SUB DIVISIONAL OFFICER		SALE OF STAMPS			
(CIVIL), SANGRUR					

TOTAL (MH)			1,72,582	36,180	2,08,762
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	2053	093-DI STRI CT	11,04,390	12,52,765	23,57,155
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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ESTABLISHMENTS

TOTAL (MH)			11,04,390	12,52,765	23,57,155
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	200-OTHER	0	6,84,000	6,84,000
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ADMINISTRAT DEPARTMENT OF GENERAL (CIVIL), SUB DIVISIONAL OFFICER PROGRAMMES
 ION ADMINISTRATION, (CIVIL), SANGRUR
 CHANDI GARH

 TOTAL (MH) 0 6,84,000 6,84,000

 TOTAL (DDO) 12,76,972 19,72,945 32,49,917

SUB DIVISIONAL OFFICER 2235 200-OTHER 0 3,40,930 3,40,930
 (CIVIL), SUB DIVISIONAL OFFICER PROGRAMMES
 (CIVIL), SUNAM

 TOTAL (MH) 0 3,40,930 3,40,930

 TOTAL (DDO) 0 3,40,930 3,40,930

FINMI N0522. TXT

SUB DIVISIONAL OFFICER (CIVIL)-	2053	093-DI STRI CT	0	3,36,315	3,36,315
2, JALANDHAR		ESTABLI SHMENTS			

TOTAL (MH)			0	3,36,315	3,36,315
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TOTAL (DDO)			0	3,36,315	3,36,315
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SUB DIVISIONAL OFFICER,	2053	093-DI STRI CT	9,53,009	9,96,667	19,49,676
(CIVIL), SARDULGARH		ESTABLI SHMENTS			

TOTAL (MH)			9,53,009	9,96,667	19,49,676
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TOTAL (DDO)			9,53,009	9,96,667	19,49,676
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
GENERAL ADMINISTRATION	CHIEF SECRETARY, ADMINISTRATION, CHANDI GARH	SUB DIVISIONAL OFFICER, (CIVIL), BUDHLADA	2053	093-DISTRICT ESTABLISHMENTS	9,32,494	9,02,705	18,35,199	
*****					-----			
			TOTAL (MH)		18,85,503	18,99,372	37,84,875	
*****					-----			
			TOTAL (DDO)		18,85,503	18,99,372	37,84,875	
			SUB DIVISIONAL OFFICER, AMRITSAR-	2053	093-DISTRICT ESTABLISHMENTS	0	1,35,060	1,35,060
*****					-----			
			TOTAL (MH)		0	1,35,060	1,35,060	

 TOTAL (DDO) 0 1,35,060 1,35,060

SUB DIVISIONAL OFFICER, DERA 2235 200-OTHER 7,91,000 36,000 8,27,000
 BASSI PROGRAMMES

 TOTAL (MH) 7,91,000 36,000 8,27,000

 TOTAL (DDO) 7,91,000 36,000 8,27,000

SUB DIVISIONAL OFFICER, MANSA 2053 093-DISTRICT 9,52,254 9,52,254 19,04,508
 ESTABLISHMENTS

 TOTAL (MH) 9,52,254 9,52,254 19,04,508

TOTAL (DDO)			9,52,254	9,52,254	19,04,508
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SUB DIVISIONS	2053	093-DISTRICT	14,46,408	15,39,272	29,85,680
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MAGISTRATE, NAWANSHAHAR		ESTABLISHMENTS			
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TOTAL (MH)			14,46,408	15,39,272	29,85,680
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			14,46,408	15,39,272	29,85,680
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ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,
CHANDI GARH

SUPDT. , COMMISSIONER, PATIALA	2053	101-COMMISSIONER	34,97,243	33,05,393	68,02,636
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RS

TOTAL (MH)			49,43,651	48,44,665	97,88,316
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TOTAL (DDO)			49,43,651	48,44,665	97,88,316
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SUPERINTENDENT FOR COMMISSIONER,	2053	101-COMMISSIONER	29,45,354	27,17,056	56,62,410
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JALANDHAR DIVISION, JALANDHAR RS

TOTAL (MH)			29,45,354	27,17,056	56,62,410
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TOTAL (DDO)			29,45,354	27,17,056	56,62,410
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SUPERINTENDENT FOR	2053	FINMI N0522. TXT 101-COMMISSIONER	30,79,488	22,35,323	53,14,811
COMMISSIONER, FEROZEPUR		RS			

*****	-----	-----	-----
TOTAL (MH)	30,79,488	22,35,323	53,14,811

2235	200-OTHER	19,536	41,268	60,804
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	19,536	41,268	60,804

*****	-----	-----	-----
TOTAL (DDO)	30,99,024	22,76,591	53,75,615

SUPERINTENDENT, ACCOUNTS-2, CIVIL	2052	090-SECRETARIAT	11,94,05,127	11,95,65,048	23,89,70,175
SECRETARIAT, CHANDI GARH					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----		
			TOTAL (MH)		11,94,05,127	11,95,65,048	23,89,70,175

GENERAL ADMINISTRATION,	CHIEF SECRETARY,	SUPERINTENDENT, ACCOUNTS-2, CIVIL	2075	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	51,00,000	51,00,000
ION	ADMINISTRATION,	SECRETARIAT, CHANDI GARH					
	CHANDI GARH						

			*****		-----		
			TOTAL (MH)		0	51,00,000	51,00,000

			*****		-----		
			TOTAL (DDO)		11,94,05,127	12,46,65,048	24,40,70,175

		SUPERINTENDENT, PENSION & WELFARE OF PENSIONERS, PUNJAB,	2070	001-DIRECTION AND	8,59,030	6,65,764	15,24,794
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CHANDI GARH

ADMINISTRATION

TOTAL (MH)

8,59,030

6,65,764

15,24,794

TOTAL (DDO)

8,59,030

6,65,764

15,24,794

UNDER SECRETARY HOME, HOME -7

2014

116-STATE

95,50,000

48,50,000

1,44,00,000

BRANCH MINORITY CELL GOVERNMENT

ADMINISTRATIVE

OF PUNJAB

TRIBUNALS

TOTAL (MH)

95,50,000

48,50,000

1,44,00,000

TOTAL (DDO)

95,50,000

48,50,000

1,44,00,000

TOTAL (CCO)

57,04,11,065

48,56,13,399

1,05,60,24,464

TOTAL (DEPT)					57,04,11,065	48,56,13,399	1,05,60,24,464
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GURUDWARA	COMMISSIONER, GURUDWARA	CHIEF ELECTORAL OFFICER &	2075	800-OTHER	3,49,267	3,56,207	7,05,474
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ELECTION AND GURUDWARA TRIBUNAL	ELECTION, PUNJAB	D. C. , GURUDWARA ELECTIONS PUNJAB, CHANDI GARH		EXPENDITURE			
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TOTAL (MH)					3,49,267	3,56,207	7,05,474
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TOTAL(DDO)			3,49,267	3,56,207	7,05,474
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TOTAL(CCO)			3,49,267	3,56,207	7,05,474
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TOTAL(DEPT)			3,49,267	3,56,207	7,05,474
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HEALTH AND DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER, PRIMARY HEALTH 2210	101-PREVENTION	12,10,196	12,12,508	24,22,704
FAMILY WELFARE, PUNJAB CENTRE RAJOKE, PATTI	AND CONTROL OF			
WELFARE	DI SEASES			

102-SUBSIDIARY	2,00,472	1,33,832	3,34,304
HEALTH CENTRES			

103-PRIMARY	11,17,928	11,28,264	22,46,192
HEALTH CENTRES			

104-COMMUNITY	2,17,302	2,17,302	4,34,604
HEALTH CENTRES			

FINMI N0522. TXT

110-HOSPITALS 9,56,578 10,60,758 20,17,336

AND

DISPENSARIES

TOTAL (MH) 37,02,476 37,52,664 74,55,140

TOTAL (DDO) 37,02,476 37,52,664 74,55,140

MEDICAL OFFICER, RURAL HOSPITAL, 2210 001-DIRECTION 7,94,298 7,94,298 15,88,596

BALACHUAR

AND

ADMINISTRATION

101-PREVENTION 51,11,463 51,20,419 1,02,31,882

AND CONTROL OF

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF NAME OF NAME OF MAJOR MI NOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI N0522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DI SEASES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER, RURAL HOSPITAL,		2210	102-SUBSIDIARY	6,44,786	6,28,786	12,73,572
FAMILY	WELFARE, PUNJAB	BALACHUAR		HEALTH CENTRES			
WELFARE							
				103-PRIMARY	76,99,386	76,30,552	1,53,29,938
				HEALTH CENTRES			
				104-COMMUNITY	31,27,753	32,19,520	63,47,273
				HEALTH CENTRES			
				110-HOSPITAL	63,70,013	64,33,229	1,28,03,242
				AND			
				DI SPENSARIES			
				110-HOSPITALS	32,45,066	28,62,998	61,08,064
				AND			
				DI SPENSARIES			

TOTAL (MH)					2,69,92,765	2,66,89,802	5,36,82,567

2235	200-OTHER	0	1,90,344	1,90,344
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PROGRAMMES

TOTAL (MH)		0	1,90,344	1,90,344
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TOTAL (DDO)		2,69,92,765	2,68,80,146	5,38,72,911
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SENIOR MEDICAL OFFICER, CIVIL	2210	103-PRIMARY	93,556	4,92,556	5,86,112
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HOSPITAL MOUR HEALTH CENTRES

		104-COMMUNITY	3,23,823	3,23,823	6,47,646
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HEALTH CENTRES

		110-HOSPITAL	32,14,901	34,23,361	66,38,262
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AND

DI SPENSARIES

FINMI N0522. TXT
TOTAL (MH)

36,32,280

42,39,740

78,72,020

TOTAL (DDO)

36,32,280

42,39,740

78,72,020

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL RAMAN	2210	001-DIRECTION AND ADMINISTRATION	52,460	52,460	1,04,920
				104-COMMUNITY HEALTH CENTRES	46,652	90,436	1,37,088
				110-HOSPITAL AND DISPENSARIES	11,04,402	8,10,422	19,14,824

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TOTAL (MH)		48,35,794	51,93,058	1,00,28,852

*****		-----	-----	-----
TOTAL (DDO)		48,35,794	51,93,058	1,00,28,852

SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	3,32,442	2,89,042	6,21,484
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HOSPITAL RAMPURA PHUL
AND
ADMINISTRATION

104-COMMUNITY	9,58,065	9,58,065	19,16,130
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HEALTH CENTRES

110-HOSPITAL	21,57,350	24,56,606	46,13,956
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AND

DISPENSARIES

*****		-----	-----	-----
TOTAL (MH)		34,47,857	37,03,713	71,51,570

TOTAL(DDO) 34,47,857 37,03,713 71,51,570

A. C. , (F&A) FOR CIVIL SURGEON, 2210 001-DIRECTI ON 18,34,043 18,58,714 36,92,757

KAPURTHALA

AND

ADM NI STRATI ON

004-HEALTH

1,57,208

1,67,144

3,24,352

STATI STI CS AND

EVALUATI ON

101-PREVENTI ON

17,44,108

17,48,800

34,92,908

AND CONTROL OF

DI SEASES

102-PREVENTI ON

0

3,35,606

3,35,606

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OF FOOD

ADULTERATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY A. C., (F&A) FOR CIVIL SURGEON,	2210	102-SUBSIDIARY	3, 17, 563	3, 17, 563	6, 35, 126
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FAMILY	WELFARE, PUNJAB	KAPURTHALA	HEALTH CENTRES			
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WELFARE

			107-PUBLIC	34, 868	34, 868	69, 736
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HEALTH

LABORATORIES

			110-HOSPITAL	13, 40, 364	13, 40, 364	26, 80, 728
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AND

DISPENSARIES

			TOTAL (MH)	54, 28, 154	58, 03, 059	1, 12, 31, 213
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			TOTAL (DDO)	54, 28, 154	58, 03, 059	1, 12, 31, 213
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ASSISTANT CONTROLLER(F&A), O/O	2210	001-DIRECTION		32, 18, 336	38, 14, 678	70, 33, 014
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CIVIL SURGEON

AND

ADMINISTRATION

102-PREVENTION

1,37,373

86,089

2,23,462

OF FOOD

ADULTERATION

103-PRIMARY

0

29,284

29,284

HEALTH CENTRES

104-DRUG

13,193

13,193

26,386

CONTROL

TOTAL (MH)

33,68,902

39,43,244

73,12,146

TOTAL (DDO)

33,68,902

39,43,244

73,12,146

ASSISTANT CONTROLLER (F&A), FOR 2210

001-DIRECTION

28,54,568

29,13,189

57,67,757

CIVIL SURGEON

AND

ADMINISTRATION

003-TRAINING	11, 12, 772	11, 15, 388	22, 28, 160
004-HEALTH	3, 05, 532	3, 05, 532	6, 11, 064
STATISTICS AND			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EVALUATION

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON	2210	101-PREVENTION AND CONTROL OF DISEASES	33, 18, 903	39, 66, 383	72, 85, 286
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				102-PREVENTION OF FOOD ADULTERATION	1, 10, 644	1, 10, 644	2, 21, 288
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				102-SUBSIDIARY HEALTH CENTRES	0	1, 00, 000	1, 00, 000
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FINMI N0522. TXT

104-DRUG	3,38,788	3,38,788	6,77,576
CONTROL			

110-HOSPITAL	57,00,692	64,34,621	1,21,35,313
AND			
DISPENSARIES			

110-HOSPITALS	1,18,240	4,18,240	5,36,480
AND			
DISPENSARIES			

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TOTAL(MH)	1,38,60,139	1,57,02,785	2,95,62,924
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2235	102-CHILD	0	4,57,845	4,57,845
	WELFARE			

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TOTAL(MH)	0	4,57,845	4,57,845
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TOTAL (DDO)	FINMI N0522. TXT	1,38,60,139	1,61,60,630	3,00,20,769
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ASSISTANT CHEMICAL	2235	102-CHILD	0	2,07,000	2,07,000
EXAMINER, AMRITSAR		WELFARE			

TOTAL (MH)			0	2,07,000	2,07,000
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TOTAL (DDO)			0	2,07,000	2,07,000
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ASSISTANT CHEMICAL	2210	001-DIRECTION	2,86,840	1,54,640	4,41,480
EXAMINER, GOVERNMENT OF PUNJAB		AND			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CHEMICAL	2210	101-PREVENTION	19,73,340	17,20,500	36,93,840
FAMILY	WELFARE, PUNJAB		AND CONTROL OF			
WELFARE	EXAMINER, GOVERNMENT OF PUNJAB		DI SEASES			
			102-SUBSIDIARY	21,32,967	22,01,662	43,34,629
			HEALTH CENTRES			
			103-PRIMARY	20,60,002	18,87,610	39,47,612
			HEALTH CENTRES			
			104-COMMUNITY	5,56,498	6,13,598	11,70,096
			HEALTH CENTRES			
			110-HOSPITAL	1,36,008	1,36,008	2,72,016
			AND			
			DI SPENSARIES			
			110-HOSPITALS	18,49,038	16,76,626	35,25,664
			AND			
			DI SPENSARIES			

			TOTAL (MH)	89,94,693	83,90,644	1,73,85,337

*****		-----		
TOTAL (DDO)		89,94,693	83,90,644	1,73,85,337
ASSISTANT CIVIL SURGEON, TARN TARAN	2210	001-DIRECTION AND ADMINISTRATION	64,37,234	34,60,609
		004-HEALTH STATISTICS AND EVALUATION	87,160	87,160
		102-PREVENTION OF FOOD ADULTERATION	90,837	90,837
		104-DRUG CONTROL	10,815	10,815
			21,630	
*****		-----		
TOTAL (MH)		66,26,046	36,49,421	1,02,75,467

TOTAL (DDO)

66,26,046

36,49,421

1,02,75,467

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURGEON, FARIDKOT	2210	001-DIRECTION AND ADMINISTRATION	22,18,497	21,35,321	43,53,818
				004-HEALTH STATISTICS AND EVALUATION	1,88,776	1,88,776	3,77,552
				101-PREVENTION AND CONTROL OF DISEASES	25,11,511	25,18,617	50,30,128

FINMI N0522. TXT

102-PREVENTION	2, 19, 914	2, 19, 914	4, 39, 828
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OF FOOD

ADULTERATION

102-SUBSIDIARY	5, 42, 916	5, 74, 886	11, 17, 802
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HEALTH CENTRES

103-PRIMARY	7, 19, 492	7, 32, 652	14, 52, 144
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HEALTH CENTRES

104-DRUG	2, 01, 688	2, 01, 688	4, 03, 376
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CONTROL

107-PUBLIC	2, 79, 268	2, 79, 268	5, 58, 536
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HEALTH

LABORATORIES

110-HOSPITAL	1, 11, 47, 471	1, 09, 35, 558	2, 20, 83, 029
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AND

DISPENSARIES

110-HOSPITALS	11, 07, 829	11, 51, 829	22, 59, 658
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AND

DISPENSARIES

TOTAL (MH) 1,91,37,362 1,89,38,509 3,80,75,871

TOTAL (DDO) 1,91,37,362 1,89,38,509 3,80,75,871

ASSISTANT CONTROLLER (F&A) FOR 2211 001-DIRECTION 10,30,259 11,72,209 22,02,468

CIVIL SURGEON, KAPURTHALA

AND

ADMINISTRATION

200-OTHER 72,000 72,000 1,44,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES AND

SUPPLIES

TOTAL (MH)		11,02,259	12,44,209	23,46,468

TOTAL (DDO)		11,02,259	12,44,209	23,46,468

HEALTH AND DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER (F&A), CIVIL 2210 FAMILY WELFARE, PUNJAB SURGEON SAS NAGAR WELFARE	001-DIRECTION AND ADMINISTRATION 102-PREVENTION OF FOOD ADULTERATION 104-DRUG CONTROL 110-HOSPITAL AND DISPENSARIES	36,49,131 1,03,478 0 29,34,769	41,39,882 1,03,478 2,74,837 35,76,816	77,89,013 2,06,956 2,74,837 65,11,585
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FINMI N0522. TXT

TOTAL(MH) 66,87,378 80,95,013 1,47,82,391

TOTAL(DDO) 66,87,378 80,95,013 1,47,82,391

ASSISTANT CONTROLLER (F&A), CIVIL 2211 001-DIRECTION 5,06,133 3,81,917 8,88,050

SURGEON, LUDHIANA

AND

ADMINISTRATION

102-URBAN 31,98,981 35,35,743 67,34,724

FAMILY WELFARE

SERVICES

200-OTHER 2,11,073 1,36,493 3,47,566

SERVICES AND

SUPPLIES

789-SPECIAL 19,69,752 18,67,855 38,37,607

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		58,85,939	59,22,008	1,18,07,947

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

			TOTAL (DDO)		58,85,939	59,22,008	1,18,07,947
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ASSISTANT CONTROLLER CIVIL	2235	200-OTHER		9,234	20,098	29,332
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SURGEON, MUKTSAR PROGRAMMES

			TOTAL (MH)		58,95,173	59,42,106	1,18,37,279
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*****			-----		
TOTAL (DDO)			58,95,173	59,42,106	1,18,37,279
ASSISTANT CONTROLLER FINANCE & ACCOUNTS, CIVIL SURGEON, HOSHI ARPUR	2210	001-DIRECTION AND ADMINISTRATION	25,11,970	22,75,288	47,87,258
		003-TRAINING	7,00,330	7,00,930	14,01,260
		101-PREVENTION AND CONTROL OF DISEASES	25,65,621	24,90,566	50,56,187
		102-PREVENTION OF FOOD ADULTERATION	1,39,530	1,39,027	2,78,557
		103-PRIMARY HEALTH CENTRES	3,81,038	3,81,038	7,62,076
		104-DRUG CONTROL	2,52,734	2,52,734	5,05,468

107-PUBLIC	73,084	73,084	1,46,168
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HEALTH

LABORATORIES

110-HOSPITAL	1,75,96,473	1,87,18,527	3,63,15,000
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AND

DISPENSARIES

TOTAL (MH)	2,42,20,780	2,50,31,194	4,92,51,974
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER FINANCE & ACCOUNTS, CIVIL SURGEON, HOSHIARPUR	2235	200-OTHER PROGRAMMES	0	1,214	1,214

TOTAL (MH)	0	1,214	1,214
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TOTAL (DDO)	2,42,20,780	2,50,32,408	4,92,53,188
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ASSISTANT CONTROLLER(F&A), O/O	2210	001-DIRECTION	28,52,527	25,85,539	54,38,066
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CIVIL SURGEON, NAWANSAHAR

AND

ADMINISTRATION

004-HEALTH	5,11,636	5,11,636	10,23,272
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STATISTICS AND

EVALUATION

101-PREVENTION	56,81,778	44,73,913	1,01,55,691
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AND CONTROL OF

DISEASES

102-PREVENTION	98,350	21,630	1,19,980
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OF FOOD

ADULTERATION

FINMI N0522. TXT

103-PRIMARY	18,89,332	17,32,516	36,21,848
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HEALTH CENTRES

104-COMMUNITY	32,37,221	25,59,430	57,96,651
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HEALTH CENTRES

104-DRUG	4,83,308	75,924	5,59,232
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CONTROL

107-PUBLIC	66,396	66,396	1,32,792
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HEALTH

LABORATORIES

110-HOSPITAL	63,85,518	48,24,677	1,12,10,195
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AND

DISPENSARIES

TOTAL (MH)	2,12,06,066	1,68,51,661	3,80,57,727
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TOTAL (DDO)	2,12,06,066	1,68,51,661	3,80,57,727
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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSI STANT CONTROLLER, (F&A), DIRECTOR HEALTH & FAMILY WELFARE CHANDI GARH	2210	001-DI RECTI ON AND ADMI NI STRATI ON	2, 08, 92, 296	8, 95, 76, 147	11, 04, 68, 443
				004-HEALTH STATI STICS AND EVALUATI ON	19, 66, 636	18, 72, 292	38, 38, 928
				101-PREVENTI ON AND CONTROL OF DI SEASES	25, 03, 364	25, 16, 222	50, 19, 586
				103-PRIMARY HEALTH CENTRES	0	5, 67, 481	5, 67, 481

FINMI N0522. TXT			
104-COMMUNITY	80,704	79,704	1,60,408
HEALTH CENTRES			
110-HOSPITAL	54,31,569	42,77,577	97,09,146
AND			
DISPENSARIES			
110-HOSPITALS	0	1,98,819	1,98,819
AND			
DISPENSARIES			
190-ASSISTANCE	0	9,94,46,666	9,94,46,666
TO PUBLIC			
SECTOR AND			
OTHER			
UNDERTAKINGS			
789-SPECIAL	0	3,28,53,334	3,28,53,334
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL (MH)	5,20,80,635	24,82,39,903	30,03,20,538

2235	200-OTHER	0	4,91,432	4,91,432
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PROGRAMMES

TOTAL (MH)		0	4,91,432	4,91,432
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TOTAL (DDO)		5,20,80,635	24,87,31,335	30,08,11,970
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A) FOR CIVIL SURGEON, FEROZEPUR	2210	001-DIRECTION AND ADMINISTRATION	37,94,640	38,89,669	76,84,309

FINMI N0522. TXT

004-HEALTH	1,36,132	2,99,916	4,36,048
STATISTICS AND EVALUATION			
101-AYURVEDA	15,82,077	15,78,422	31,60,499
101-PREVENTION AND CONTROL OF DISEASES	22,17,911	18,04,813	40,22,724
102-HOMEOPATHY	8,15,827	6,48,227	14,64,054
102-PREVENTION OF FOOD ADULTERATION	21,630	21,630	43,260
103-PRIMARY HEALTH CENTRES	1,64,492	1,93,634	3,58,126
104-COMMUNITY HEALTH CENTRES	4,47,832	4,47,832	8,95,664
104-DRUG CONTROL	1,79,476	1,79,476	3,58,952
107-PUBLIC	91,546	91,546	1,83,092

FINMI N0522. TXT

HEALTH

LABORATORIES

110-HOSPITAL

1, 19, 90, 845

1, 31, 23, 990

2, 51, 14, 835

AND

DISPENSARIES

TOTAL (MH)

2, 14, 42, 408

2, 27, 70, 587

4, 42, 12, 995

TOTAL (DDO)

7, 35, 23, 043

27, 10, 10, 490

34, 45, 33, 533

ASSISTANT CONTROLLER, (F&A) FOR 2210

001-DIRECTION

3, 06, 543

3, 06, 543

6, 13, 086

CIVIL SURGEON, JALANDHAR

AND

ADMINISTRATION

101-PREVENTION

15, 86, 176

8, 04, 112

23, 90, 288

AND CONTROL OF

DISEASES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A) FOR CIVIL SURGEON, JALANDHAR	2210	102-EMPLOYEES	78,58,030	84,36,659	1,62,94,689
				STATE INSURANCE SCHEME			
				102-SUBSIDIARY HEALTH CENTRES	6,96,006	1,38,462	8,34,468
				103-PRIMARY HEALTH CENTRES	45,75,392	10,76,763	56,52,155
				104-COMMUNITY HEALTH CENTRES	27,54,373	9,11,622	36,65,995
				110-HOSPITALS AND DISPENSARIES	2,63,098	2,63,098	5,26,196

FINMI N0522. TXT

TOTAL (MH)		1, 80, 39, 618	1, 19, 37, 259	2, 99, 76, 877
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2211	001-DIRECTI ON	6, 65, 232	6, 65, 232	13, 30, 464
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AND

ADM I NI STRATI ON

	102-URBAN	11, 35, 777	11, 39, 741	22, 75, 518
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FAMI LY WELFARE

SERVI CES

	789-SPECI AL	10, 53, 281	11, 56, 003	22, 09, 284
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)		28, 54, 290	29, 60, 976	58, 15, 266
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2235	200-OTHER	9, 06, 933	71, 200	9, 78, 133
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PROGRAMMES

TOTAL(MH) 9,06,933 71,200 9,78,133

TOTAL(DDO) 2,18,00,841 1,49,69,435 3,67,70,276

ASSISTANT CONTROLLER, (F&A), 2210 001-DIRECTION 31,05,408 30,91,866 61,97,274
 CIVIL SURGEON, MANSA AND
 ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A), CIVIL SURGEON, MANSA	2210	102-PREVENTION OF FOOD ADULTERATION	10,815	10,815	21,630
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				104-DRUG	81,364	81,364	1,62,728
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FINMI N0522. TXT
CONTROL

110-HOSPITAL 6,94,510 6,94,510 13,89,020

AND

DISPENSARIES

110-HOSPITALS 0 41,530 41,530

AND

DISPENSARIES

TOTAL (MH) 38,92,097 39,20,085 78,12,182

2235 200-OTHER 0 64,825 64,825

PROGRAMMES

TOTAL (MH) 0 64,825 64,825

TOTAL (DDO) 38,92,097 39,84,910 78,77,007

FINMI N0522. TXT

ASSISTANT CONTROLLER, (F&A), ESI	2210	102-EMPLOYEES	44,85,191	49,94,336	94,79,527
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HOSPITAL, PHAGWARA

STATE INSURANCE

SCHEME

TOTAL (MH)			44,85,191	49,94,336	94,79,527
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TOTAL (DDO)			44,85,191	49,94,336	94,79,527
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ASSISTANT CONTROLLER, (F&A), FOR	2210	001-DIRECTION	18,94,756	32,37,860	51,32,616
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CIVIL SURGEON, LUDHIANA

AND

ADMINISTRATION

004-HEALTH			2,64,504	2,77,464	5,41,968
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STATISTICS AND

EVALUATION

101-PREVENTION			77,35,473	75,26,279	1,52,61,752
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND CONTROL OF			
				DI SEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A), FOR CIVIL SURGEON, LUDHIANA	2210	102-PREVENTION OF FOOD ADULTERATION	68,638	3,10,423	3,79,061
				102-SUBSIDIARY HEALTH CENTRES	4,58,424	4,58,424	9,16,848
				103-PRIMARY HEALTH CENTRES	27,31,806	28,06,943	55,38,749
				104-COMMUNITY HEALTH CENTRES	43,72,546	39,65,294	83,37,840
				104-DRUG CONTROL	5,13,092	5,13,092	10,26,184

FINMI N0522. TXT

107-PUBLIC 69,003 69,003 1,38,006

HEALTH

LABORATORIES

110-HOSPITAL 1,71,86,094 1,71,47,263 3,43,33,357

AND

DISPENSARIES

110-HOSPITALS 9,24,764 9,29,932 18,54,696

AND

DISPENSARIES

TOTAL (MH) 3,62,19,100 3,72,41,977 7,34,61,077

2235 200-OTHER 0 28,879 28,879

PROGRAMMES

TOTAL (MH) 0 28,879 28,879

TOTAL (DDO)			3,62,19,100	3,72,70,856	7,34,89,956
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ASSISTANT CONTROLLER, (FINANCE & 2211	001-DIRECTION	8,96,715	9,00,993	17,97,708
ACCOUNTS) CIVIL SURGEON,	AND			
HOSHI ARPUR	ADMINISTRATION			

	003-TRAINING	2,80,412	1,68,412	4,48,824
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	200-OTHER	2,81,120	2,82,552	5,63,672
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES AND

SUPPLIES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHI ARPUR	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,37,160	2,39,230	4,76,390
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FINMI N0522. TXT

 TOTAL (MH) 16,95,407 15,91,187 32,86,594

2235 102-CHILD 0 76,917 76,917

WELFARE

200-OTHER 0 74,811 74,811

PROGRAMMES

 TOTAL (MH) 0 1,51,728 1,51,728

 TOTAL (DDO) 16,95,407 17,42,915 34,38,322

ASSISTANT CONTROLLER, DHS FAMILY 2211 001-DIRECTION 45,74,153 44,39,113 90,13,266

WELFARE, CHANDIGARH

AND

ADMINISTRATION

 TOTAL (MH) 45,74,153 44,39,113 90,13,266

 TOTAL (DDO) 45,74,153 44,39,113 90,13,266

ASSISTANT CONTROLLER, ESI 2210 102-EMPLOYEES 62,20,372 52,02,467 1,14,22,839
 DISPENSARY NO. 1, HSP STATE INSURANCE
 SCHEME

 TOTAL (MH) 62,20,372 52,02,467 1,14,22,839

 TOTAL (DDO) 62,20,372 52,02,467 1,14,22,839

ASSISTANT DIRECTOR MATERNITY & 2210 001-DIRECTION 3,14,904 3,14,904 6,29,808
 CHILD WELFARE AND

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES, CHANDI GARH

ADMINISTRATION

TOTAL (MH)	3, 14, 904	3, 14, 904	6, 29, 808
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TOTAL (DDO)	3, 14, 904	3, 14, 904	6, 29, 808
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR, HEALTH EDUCATION, PUNJAB, CHANDI GARH	2210	001-DIRECTION AND ADMINISTRATION	42, 660	41, 560	84, 220
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101-PREVENTION AND CONTROL OF DISEASES	4, 88, 365	5, 23, 420	10, 11, 785
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TOTAL (MH)	5, 31, 025	5, 64, 980	10, 96, 005
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 TOTAL(DDO) 5,31,025 5,64,980 10,96,005

ASSI STANT DI RECTOR, 2210 102-HOMEOPATHY 2,71,952 1,92,274 4,64,226
 HEMEOPATHY, ASSI STANT DI RECTOR,
 HEMEOPATHY, HOSHI ARPUR

 TOTAL(MH) 2,71,952 1,92,274 4,64,226

 TOTAL(DDO) 2,71,952 1,92,274 4,64,226

ASSI STANT DI RECTOR, ASSI STANT 2210 102-HOMEOPATHY 6,90,209 6,86,013 13,76,222
 DI RECTOR, HOMEOPATHY

 TOTAL(MH) 6,90,209 6,86,013 13,76,222

TOTAL (DDO) 6,90,209 6,86,013 13,76,222

ASSISTANT DIRECTOR, GURDASPUR 2210 001-DIRECTION 25,26,768 24,97,708 50,24,476

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR, GURDASPUR	2210	101-AYURVEDA	23,72,234	23,73,215	47,45,449
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				101-PREVENTION AND CONTROL OF DISEASES	37,02,368	37,34,291	74,36,659
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FINMI N0522. TXT

102-PREVENTION OF FOOD ADULTERATION	2, 11, 165	2, 11, 165	4, 22, 330
102-SUBSIDIARY HEALTH CENTRES	14, 38, 866	13, 67, 994	28, 06, 860
103-PRIMARY HEALTH CENTRES	31, 76, 834	31, 92, 568	63, 69, 402
104-COMMUNITY HEALTH CENTRES	2, 92, 684	2, 92, 684	5, 85, 368
110-HOSPITAL AND DISPENSARIES	43, 26, 646	40, 88, 164	84, 14, 810
110-HOSPITALS AND DISPENSARIES	15, 97, 480	13, 62, 268	29, 59, 748
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TOTAL (MH)	1, 96, 45, 045	1, 91, 20, 057	3, 87, 65, 102

2235	200-OTHER	0	1,28,761	1,28,761
	PROGRAMMES			

	TOTAL (MH)	0	1,28,761	1,28,761

	TOTAL (DDO)	1,96,45,045	1,92,48,818	3,88,93,863

ASSI STANT DI RECTOR, HOMEOPATHY	2210	102-HOMEOPATHY	5,11,895	5,14,895	10,26,790

	TOTAL (MH)	5,11,895	5,14,895	10,26,790	

	TOTAL (DDO)	5,11,895	5,14,895	10,26,790

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR, HOMEOPATHY 2210 102-HOMEOPATHY 11,49,332 12,09,625 23,58,957

FAMILY WELFARE, PUNJAB (HO) CHANDI GARH

WELFARE

TOTAL (MH) 11,49,332 12,09,625 23,58,957

TOTAL (DDO) 11,49,332 12,09,625 23,58,957

ASSISTANT DIRECTOR, HOMEOPATHY, 2210 102-HOMEOPATHY 2,72,864 2,17,896 4,90,760

FEROZEPUR

TOTAL (MH) 2,72,864 2,17,896 4,90,760

TOTAL (DDO)			2,72,864	2,17,896	4,90,760
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ASSISTANT	2210	102-HOMEOPATHY	9,31,541	6,14,362	15,45,903
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DIRECTOR, HOMEOPATHY, HOMEOPATHY,

FARIDKOT

TOTAL (MH)			9,31,541	6,14,362	15,45,903
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TOTAL (DDO)			9,31,541	6,14,362	15,45,903
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ASSISTANT DIRECTOR, ROPAR	2210	001-DIRECTION	65,964	65,964	1,31,928
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AND

ADMINISTRATION

101-PREVENTION			9,76,872	9,80,724	19,57,596
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AND CONTROL OF

DISEASES

102-SUBSIDIARY			7,72,376	7,13,942	14,86,318
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HEALTH CENTRES

103-PRIMARY	2,58,644	2,68,548	5,27,192
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HEALTH CENTRES

104-COMMUNITY	11,42,051	11,12,851	22,54,902
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH CENTRES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR, ROPAR	2210	110-HOSPITAL AND DISPENSARIES	8,19,917	24,14,529	32,34,446
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110-HOSPITALS AND DISPENSARIES	8,52,242	8,55,472	17,07,714
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FINMI N0522. TXT

TOTAL (MH) 48,88,066 64,12,030 1,13,00,096

2235 200-OTHER 0 72,000 72,000

PROGRAMMES

TOTAL (MH) 0 72,000 72,000

TOTAL (DDO) 48,88,066 64,84,030 1,13,72,096

ASSISTANT DIRECTOR/SENIOR 2210 001-DIRECTION 3,62,602 3,62,602 7,25,204

MEDICAL OFFICER, MOGA

AND

ADMINISTRATION

003-TRAINING 74,332 74,332 1,48,664

004-HEALTH 79,846 79,846 1,59,692

STATISTICS AND

EVALUATION

FINMI N0522. TXT				
101-PREVENTION	11,89,362	9,94,562	21,83,924	
AND CONTROL OF				
DISEASES				
102-SUBSIDIARY	10,86,506	9,75,226	20,61,732	
HEALTH CENTRES				
103-PRIMARY	12,93,614	11,33,376	24,26,990	
HEALTH CENTRES				
104-COMMUNITY	14,57,682	3,46,546	18,04,228	
HEALTH CENTRES				
110-HOSPITAL	1,34,70,732	98,54,114	2,33,24,846	
AND				
DISPENSARIES				
110-HOSPITALS	23,40,429	22,13,622	45,54,051	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND

DISPENSARIES

TOTAL (MH) 2,13,55,105 1,60,34,226 3,73,89,331

HEALTH AND DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR/SENIOR	2235	200-OTHER	4,44,660	2,25,859	6,70,519
FAMILY WELFARE, PUNJAB MEDICAL OFFICER, MOGA PROGRAMMES					
WELFARE					

TOTAL (MH) 4,44,660 2,25,859 6,70,519

TOTAL (DDO) 2,17,99,765 1,62,60,085 3,80,59,850

ASSTT. CIVIL SURGEON, CIVIL HOSPITAL, MUKATSAR	2210	001-DIRECTION AND ADMINISTRATION	35,49,820	37,96,618	73,46,438
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FINMI N0522. TXT

102-PREVENTION	52,475	1,17,254	1,69,729
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OF FOOD

ADULTERATION

104-DRUG	13,193	1,80,413	1,93,606
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CONTROL

TOTAL (MH)	36,15,488	40,94,285	77,09,773
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TOTAL (DDO)	36,15,488	40,94,285	77,09,773
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ASSTT. CONTROLLER (F& A) FOR	2210	102-EMPLOYEES	9,78,069	9,94,067	19,72,136
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MEDICAL SUPERINTENDENT, ESI STATE INSURANCE

HOSPITAL, LUDHIANA SCHEME

TOTAL (MH)	9,78,069	9,94,067	19,72,136
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TOTAL (DDO) 9,78,069 9,94,067 19,72,136

ASSTT. CONTROLLER (F&A) FOR 2211 001-DIRECTION 8,85,463 10,03,371 18,88,834
 CIVIL SURGEON, CIVIL SURGEON, AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		FARI DKOT		ADMINI STRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON, CIVIL SURGEON, FARI DKOT	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,53,118	98,448	2,51,566

			TOTAL (MH)		10,38,581	11,01,819	21,40,400

TOTAL(DDO)			10,38,581	11,01,819	21,40,400
ASSTT. CONTROLLER (F&A) FOR	2210	001-DIRECTION	27,19,186	20,60,723	47,79,909
CIVIL SURGEON,CIVIL SURGEON,		AND			
SANGRUR		ADMINISTRATION			
		003-TRAINING	4,56,390	4,59,060	9,15,450
		004-HEALTH	2,00,540	2,00,540	4,01,080
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	19,06,235	19,46,527	38,52,762
		AND CONTROL OF			
		DI SEASES			
		102-EMPLOYEES	3,82,860	7,78,983	11,61,843
		STATE INSURANCE			
		SCHEME			
		102-PREVENTION	3,07,816	3,07,816	6,15,632
		OF FOOD			
		ADULTERATION			

FINMI N0522. TXT

104-COMMUNITY 5,76,377 5,07,995 10,84,372

HEALTH CENTRES

104-DRUG 2,33,952 2,33,952 4,67,904

CONTROL

110-HOSPITAL 1,83,80,128 1,72,15,934 3,55,96,062

AND

DISPENSARIES

TOTAL(MH) 2,51,63,484 2,37,11,530 4,88,75,014

2211 001-DIRECTION 11,43,148 13,44,447 24,87,595

AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINMI N0522. TXT
ADMINISTRATION

HEALTH AND DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR	2211	003-TRAINING	2,93,826	2,93,826	5,87,652
FAMILY WELFARE, PUNJAB		CIVIL SURGEON, CIVIL SURGEON,			
WELFARE		SANGRUR			

200-OTHER			7,18,998	6,54,708	13,73,706
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SERVICES AND

SUPPLIES

789-SPECIAL			2,66,992	2,65,745	5,32,737
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			24,22,964	25,58,726	49,81,690
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TOTAL (DDO)			2,75,86,448	2,62,70,256	5,38,56,704
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ASSTT. CONTROLLER (F&A) FOR	2211	001-DIRECTION	8,08,499	8,08,499	16,16,998
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CIVIL SURGEON, O/O CIVIL SURGEON, PATIALA	FINMI N0522. TXT AND ADMINISTRATION			
	102-URBAN	27,66,641	24,70,577	52,37,218
	FAMILY WELFARE SERVICES			
	789-SPECIAL	11,75,204	9,89,734	21,64,938
	COMPONENT PLAN FOR SCHEDULED CASTES			
	*****	-----	-----	-----
	TOTAL (MH)	47,50,344	42,68,810	90,19,154
	*****	-----	-----	-----
	TOTAL (DDO)	47,50,344	42,68,810	90,19,154
ASSTT. CONTROLLER(F&A) CIVIL SURGEON, CIVIL SURGEON	2210 001-DIRECTION AND ADMINISTRATION	19,67,219	19,46,235	39,13,454

FINMI N0522. TXT 003-TRAINING	4,83,863	4,32,800	9,16,663
004-HEALTH	1,69,120	1,69,120	3,38,240
STATISTICS AND EVALUATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER(F&A) CIVIL SURGEON, CIVIL SURGEON	2210	101-PREVENTION AND CONTROL OF DI SEASES	14,74,328	11,31,300	26,05,628
				102-PREVENTION OF FOOD ADULTERATION	2,25,416	2,46,008	4,71,424
				104-DRUG CONTROL	2,04,335	1,46,228	3,50,563
				110-HOSPITAL	1,18,24,543	1,17,28,956	2,35,53,499

FINMI N0522. TXT

AND

DISPENSARIES

TOTAL (MH) 1,63,48,824 1,58,00,647 3,21,49,471

2211 001-DIRECTION 6,94,057 5,75,340 12,69,397

AND

ADMINISTRATION

200-OTHER 4,31,762 4,31,762 8,63,524

SERVICES AND

SUPPLIES

789-SPECIAL 4,09,036 4,78,268 8,87,304

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH) 15,34,855 14,85,370 30,20,225

FINMI N0522. TXT

2235	200-OTHER	93,926	0	93,926
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PROGRAMMES

TOTAL (MH)		93,926	0	93,926
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TOTAL (DDO)		1,79,77,605	1,72,86,017	3,52,63,622
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BACTERIOLOGIST, BACTERIOLOGIST TO	2210	107-PUBLIC	2,08,685	2,08,685	4,17,370
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GOVERNMENT PUNJAB

HEALTH

LABORATORIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY			TOTAL (MH)		2,08,685	2,08,685	4,17,370
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FAMILY WELFARE, PUNJAB

WELFARE

 TOTAL(DDO) 2,08,685 2,08,685 4,17,370

BACTERIOLOGIST, INCHARGE STATE 2235 200-OTHER 0 1,08,565 1,08,565
 PUBLIC HEALTH LABORATORY, KHARAR PROGRAMMES

 TOTAL(MH) 2,08,685 3,17,250 5,25,935

 TOTAL(DDO) 2,08,685 3,17,250 5,25,935

CHEMICAL EXAMINER, CHEMICAL 2055 116-FORENSIC 13,78,803 34,25,856 48,04,659
 EXAMINER, PUNJAB GOVERNMENT SCIENCE

TOTAL (MH)			13,78,803	34,25,856	48,04,659
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TOTAL (DDO)			13,78,803	34,25,856	48,04,659
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CIVIL HOSPITAL, BANDLA	2210	104-COMMUNITY	6,82,810	6,85,748	13,68,558
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HEALTH CENTRES

		110-HOSPITALS	12,36,574	14,45,212	26,81,786
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AND

DISPENSARIES

TOTAL (MH)			19,19,384	21,30,960	40,50,344
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TOTAL (DDO)			19,19,384	21,30,960	40,50,344
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CIVIL SURGEON, CIVIL SURGEON	2210	001-DIRECTION	3,99,767	2,32,877	6,32,644
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AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON, CIVIL SURGEON	2210	004-HEALTH STATISTICS AND EVALUATION	2,44,992	2,49,888	4,94,880
				101-PREVENTION AND CONTROL OF DISEASES	51,74,514	51,03,307	1,02,77,821
				102-PREVENTION OF FOOD ADULTERATION	3,16,715	6,11,367	9,28,082
				103-PRIMARY HEALTH CENTRES	6,46,475	6,46,475	12,92,950

FINMI N0522. TXT

	104-COMMUNITY	3,42,829	3,42,829	6,85,658
	HEALTH CENTRES			
	104-DRUG	4,92,504	1,97,852	6,90,356
	CONTROL			
	110-HOSPITAL	3,00,86,393	3,31,46,172	6,32,32,565
	AND			
	DISPENSARIES			
	110-HOSPITALS	1,88,520	2,02,490	3,91,010
	AND			
	DISPENSARIES			

	TOTAL (MH)	3,78,92,709	4,07,33,257	7,86,25,966
2211	001-DIRECTION	13,78,650	9,00,343	22,78,993
	AND			
	ADMINISTRATION			
	102-URBAN	19,23,223	19,28,588	38,51,811

FINMI N0522. TXT
FAMILY WELFARE

SERVICES

789-SPECIAL 9,05,726 15,64,342 24,70,068

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH) 42,07,599 43,93,273 86,00,872

TOTAL (DDO) 4,21,00,308 4,51,26,530 8,72,26,838

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON, CIVIL SURGEON,	2211	001-DIRECTION	17,44,254	17,53,930	34,98,184

FAMILY WELFARE, PUNJAB

BHATINDA

AND

WELFARE

ADMINISTRATION

003-TRAINING 2,73,552 2,73,552 5,47,104

102-URBAN 3,47,400 5,04,287 8,51,687

FAMILY WELFARE

SERVICES

789-SPECIAL 2,40,104 2,34,468 4,74,572

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH) 26,05,310 27,66,237 53,71,547

TOTAL(DDO) 26,05,310 27,66,237 53,71,547

CIVIL SURGEON, CIVIL SURGEON, 2235 200-OTHER 2,00,000 0 2,00,000

FARI DKOT PROGRAMMES

TOTAL (MH)	2,00,000	0	2,00,000
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TOTAL (DDO)	2,00,000	0	2,00,000
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CIVIL SURGEON, FATEHGARH SAHIB	2210	001-DIRECTI ON	2,87,980	2,87,730	5,75,710
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AND

ADMI NI STRATI ON

101-PREVENTI ON	9,43,982	9,79,099	19,23,081
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AND CONTROL OF

DI SEASES

102-SUBSI DIARY	1,76,162	1,76,162	3,52,324
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HEALTH CENTRES

103-PRIMARY	6,82,070	7,24,477	14,06,547
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HEALTH CENTRES

110-HOSPI TAL	78,54,434	76,69,303	1,55,23,737
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AND

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON, FATEHGARH SAHIB	2210	110-HOSPITALS AND DISPENSARIES	0	25,000	25,000
*****					-----		
			TOTAL (MH)		99,44,628	98,61,771	1,98,06,399
			2235	200-OTHER PROGRAMMES	0	70,000	70,000
*****					-----		
			TOTAL (MH)		0	70,000	70,000

TOTAL (DDO)			99,44,628	99,31,771	1,98,76,399
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CIVIL SURGEON, FEROZEPUR	2211	001-DIRECTI ON	10,69,929	10,36,580	21,06,509
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AND

ADMI NI STRATI ON

200-OTHER			1,60,212	65,648	2,25,860
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SERVI CES AND

SUPPLI ES

TOTAL (MH)			12,30,141	11,02,228	23,32,369
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TOTAL (DDO)			12,30,141	11,02,228	23,32,369
-------------	--	--	-----------	-----------	-----------

CIVIL SURGEON, GURDASPUR	2211	001-DIRECTI ON	10,00,616	10,12,782	20,13,398
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AND

ADMI NI STRATI ON

FINMI N0522. TXT

003-TRAINING 2,11,908 2,11,908 4,23,816

200-OTHER 4,09,586 4,09,586 8,19,172

SERVICES AND

SUPPLIES

789-SPECIAL 1,01,256 1,01,256 2,02,512

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH) 17,23,366 17,35,532 34,58,898

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON, GURDASPUR	2235	200-OTHER PROGRAMMES	0	352	352
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WELFARE

FINMI N0522. TXT

*****		-----	-----	-----	
TOTAL (MH)		0	352	352	
*****		-----	-----	-----	
TOTAL (DDO)		17,23,366	17,35,884	34,59,250	
DEPUTY CONTROLLER, (F&A),	2210	102-EMPLOYEES	44,34,627	45,98,795	90,33,422
DIRECTORATE OF HEALTH SERVICES		STATE INSURANCE			
(SI), CHANDI GARH		SCHEME			
*****		-----	-----	-----	
TOTAL (MH)		44,34,627	45,98,795	90,33,422	
*****		-----	-----	-----	
TOTAL (DDO)		44,34,627	45,98,795	90,33,422	
DEPUTY DIRECTOR MALARIA,	2210	101-PREVENTION	25,03,945	24,24,841	49,28,786
PUNJAB, CHANDI GARH		AND CONTROL OF			

FINMI N0522. TXT
DI SEASES

TOTAL (MH)	25,03,945	24,24,841	49,28,786
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TOTAL (DDO)	25,03,945	24,24,841	49,28,786
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DEPUTY DIRECTOR, AYURVEDIC DEPARTMENT (HO) CHANDI GARH	2210	101-AYURVEDA	19,72,544	18,39,826	38,12,370
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TOTAL (MH)	19,72,544	18,39,826	38,12,370
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TOTAL (DDO)	19,72,544	18,39,826	38,12,370
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DEPUTY MEDICAL COMM., H. S. C. MATA 2210 KAUSHALAYA HOSPITAL, PATIALA		004-HEALTH STATISTICS AND EVALUATION	83,248	85,696	1,68,944
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FINMI N0522. TXT

105-ALLOPATHY 0 1,92,96,387 1,92,96,387

***** -----
 TOTAL (MH) 25,18,612 2,19,46,381 2,44,64,993

***** -----
 TOTAL (DDO) 25,18,612 2,19,46,381 2,44,64,993

DISTRICT ARUYVEDI C& UNANI 2210 101-AYURVEDA 33,40,763 34,80,074 68,20,837
 OFFICER, BHATI NDA

***** -----
 TOTAL (MH) 33,40,763 34,80,074 68,20,837

***** -----
 TOTAL (DDO) 33,40,763 34,80,074 68,20,837

DISTRICT AYURVEDIC & UNANI 2210 101-AYURVEDA 20,31,870 20,38,686 40,70,556
 OFFICER, FATEHGARH SAHIB

***** -----

TOTAL (MH) 20,31,870 20,38,686 40,70,556

TOTAL (DDO) 20,31,870 20,38,686 40,70,556

DISTRICT AYURVEDIC & UNANI 2235 200-OTHER 0 84,871 84,871
 OFFICER, BHATINDA PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL (MH)		0	84,871	84,871

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)			0	84,871	84,871
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DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	33,83,293	33,57,462	67,40,755
OFFICER, DISTRICT AYURVEDIC &					
UNANI OFFICER					

*****	-----				
TOTAL (MH)			33,83,293	34,42,333	68,25,626

2235	200-OTHER		0	43,794	43,794
	PROGRAMMES				

*****	-----				
TOTAL (MH)			0	43,794	43,794

*****	-----				
TOTAL (DDO)			33,83,293	34,86,127	68,69,420

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	71,17,534	72,06,801	1,43,24,335
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OFFICER, DISTRICT AYURVEDIC &
UNANI OFFICER, LUDHIANA

TOTAL(MH) 71,17,534 72,06,801 1,43,24,335

TOTAL(DDO) 71,17,534 72,06,801 1,43,24,335

DISTRICT AYURVEDIC & UNANI 2210 101-AYURVEDA 15,18,210 15,18,639 30,36,849

OFFICER, DISTRICT AYURVEDIC &
UNANI OFFICER, MANSA

TOTAL(MH) 15,18,210 15,18,639 30,36,849

TOTAL(DDO) 15,18,210 15,18,639 30,36,849

FINMI N0522. TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER, DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	0	28,860	28,860	
*****					-----			
			TOTAL (MH)		15,18,210	15,47,499	30,65,709	
*****					-----			
			TOTAL (DDO)		15,18,210	15,47,499	30,65,709	
			DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT	2210	101-AYURVEDA	17,97,275	20,27,606	38,24,881
*****					-----			
			TOTAL (MH)		17,97,275	20,27,606	38,24,881	

 TOTAL (DDO) 17,97,275 20,27,606 38,24,881

DISTRICT AYURVEDIC & UNANI 2210 101-AYURVEDA 44,57,344 43,54,004 88,11,348
 OFFICER, JALANDHAR

 TOTAL (MH) 44,57,344 43,54,004 88,11,348

 TOTAL (DDO) 44,57,344 43,54,004 88,11,348

DISTRICT AYURVEDIC & UNANI 2071 101-SUPERANNUAT 71,771 71,771 1,43,542
 OFFICER, PATIALA ION AND
 RETIREMENT
 ALLOWANCES

 TOTAL (MH) 71,771 71,771 1,43,542

2210	101-AYURVEDA	45,99,593	49,05,053	95,04,646
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TOTAL (MH)		45,99,593	49,05,053	95,04,646
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TOTAL (DDO)		46,71,364	49,76,824	96,48,188
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER, ROPAR	2210	101-AYURVEDA	26,51,618	28,44,747	54,96,365
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TOTAL (MH)		72,51,211	77,49,800	1,50,01,011
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2235	200-OTHER	0	5,000	5,000
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PROGRAMMES

TOTAL (MH)		0	5,000	5,000
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TOTAL (DDO)		73,22,982	78,26,571	1,51,49,553
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DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	26,75,266	30,05,616	56,80,882
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OFFOCER, KAPURTHALA

TOTAL (MH)		26,75,266	30,05,616	56,80,882
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TOTAL (DDO)		26,75,266	30,05,616	56,80,882
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DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	17,30,332	17,30,462	34,60,794
OFFICER, DISTRICT AYURVEDIC AND					
UNANI OFFICER					

TOTAL (MH)			17,30,332	17,30,462	34,60,794
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TOTAL (DDO)			17,30,332	17,30,462	34,60,794
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DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	40,74,566	45,47,831	86,22,397
OFFICER, GURDASPUR					

TOTAL (MH)			40,74,566	45,47,831	86,22,397
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TOTAL (DDO)			40,74,566	45,47,831	86,22,397
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER, HOSHIARPUR	2210	101-AYURVEDA	37,70,164	34,06,269	71,76,433
*****					-----		
TOTAL (MH)					37,70,164	34,06,269	71,76,433
*****					-----		
TOTAL (DDO)					37,70,164	34,06,269	71,76,433
*****					-----		
TOTAL (MH)					36,85,753	37,09,040	73,94,793
*****					-----		
TOTAL (MH)					36,85,753	37,09,040	73,94,793

 TOTAL (DDO) 36,85,753 37,09,040 73,94,793

DI STRICT AYURVEDI CA AND UNANI 2210 101-AYURVEDA 73,20,463 73,69,654 1,46,90,117
 OFFI CER, DI STRICT AYURVEDI CA AND
 UNANI OFFI CE

 TOTAL (MH) 73,20,463 73,69,654 1,46,90,117

2235 200-OTHER 0 26,956 26,956
 PROGRAMMES

 TOTAL (MH) 0 26,956 26,956

 TOTAL (DDO) 73,20,463 73,96,610 1,47,17,073

DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	9,43,680	10,01,596	19,45,276
OFFICER, DISTRICT HOMEOPATHY					
OFFICER					
*****			-----		
TOTAL(MH)			9,43,680	10,01,596	19,45,276

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE, PUNJAB			*****				
TOTAL (DDO)					9,43,680	10,01,596	19,45,276

DI STRICT PUBLIC	2235	FINMI N0522. TXT 200-OTHER	0	1,81,600	1,81,600
ANALYSI ST, PATI ALA		PROGRAMMES			
*****			-----		
TOTAL (MH)			9,43,680	11,83,196	21,26,876
*****			-----		
TOTAL (DDO)			9,43,680	11,83,196	21,26,876
DPA, DPA, PUNJAB, JALANDHAR	2210	103-PRIMARY	4,34,096	0	4,34,096
		HEALTH CENTRES			
*****			-----		
TOTAL (MH)			4,34,096	0	4,34,096
*****			-----		
TOTAL (DDO)			4,34,096	0	4,34,096
DY. MEDI CAL SUPDT. , PUNJAB MENTAL	2210	003-TRAI NING	16,74,190	21,59,148	38,33,338
HOSPI TAL					

FINMI N0522. TXT

004-HEALTH 67,408 67,408 1,34,816

STATISTICS AND

EVALUATION

110-HOSPITAL 83,85,573 1,00,65,661 1,84,51,234

AND

DISPENSARIES

TOTAL (MH) 1,01,27,171 1,22,92,217 2,24,19,388

TOTAL (DDO) 1,01,27,171 1,22,92,217 2,24,19,388

ESI DISPENSARY NO. 2, MANDI 2210 102-EMPLOYEES 66,532 66,532 1,33,064

GOBINDGARH

STATE INSURANCE

SCHEME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****		-----		
			TOTAL (MH)		66,532	66,532	1,33,064
			*****		-----		
			TOTAL (DDO)		66,532	66,532	1,33,064
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ESI DISPENSARY NO. 1, MANDI GOBINDGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	11,91,625	6,99,776	18,91,401
			*****		-----		
			TOTAL (MH)		11,91,625	6,99,776	18,91,401
			*****		-----		
			TOTAL (DDO)		11,91,625	6,99,776	18,91,401

FINMI N0522. TXT

ESI HOSPITAL, JALANDHAR	2210	101-PREVENTION	1,98,980	0	1,98,980
		AND CONTROL OF			
		DISEASES			

*****	-----				
TOTAL (MH)			1,98,980	0	1,98,980

	2235	200-OTHER	0	25,280	25,280
		PROGRAMMES			

*****	-----				
TOTAL (MH)			0	25,280	25,280

*****	-----				
TOTAL (DDO)			1,98,980	25,280	2,24,260

G. H. , SKANING CANCER HOSPITAL,	2210	003-TRAINING	8,97,512	14,67,695	23,65,207
JALANDHAR					

		110-HOSPITAL	2,50,19,027	2,45,88,897	4,96,07,924
		AND			

TOTAL (MH)	2,59,16,539	2,60,56,592	5,19,73,131

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					2,59,16,539	2,60,56,592	5,19,73,131

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	H. M. O. , H. M. O. , HOMEOPATHY DISPENSARY, SANGRUR	2210	102-HOMEOPATHY	6,25,448	6,30,368	12,55,816
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TOTAL (MH)	2,65,41,987	2,66,86,960	5,32,28,947

 TOTAL(DDO) 2,65,41,987 2,66,86,960 5,32,28,947

HOMEOPATHI C MEDI CAL 2210 102-HOMEOPATHY 12,74,939 12,71,674 25,46,613
 OFFI CER, GOVERNMENT HOMEO
 DI SPENSARY, PATI ALA

 TOTAL(MH) 12,74,939 12,71,674 25,46,613

 TOTAL(DDO) 12,74,939 12,71,674 25,46,613

HOMEOPATHI C MEDI CAL 2210 102-HOMEOPATHY 5,83,515 5,83,515 11,67,030
 OFFI CER, GOVERNMENT HOMEOPATHI C
 DI SPENSARY, GURDASPUR

 TOTAL(MH) 5,83,515 5,83,515 11,67,030

2235	200-OTHER	0	28,769	28,769
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PROGRAMMES

TOTAL (MH)		0	28,769	28,769
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TOTAL (DDO)		5,83,515	6,12,284	11,95,799
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HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	25,69,989	14,09,197	39,79,186
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OFFICER, GOVERNMENT HOMEOPATHIC

DISPENSARY, LUDHIANA

TOTAL (MH)		25,69,989	14,09,197	39,79,186
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI NO522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			25,69,989	14,09,197	39,79,186

FAMILY WELFARE, PUNJAB

WELFARE

HOMEOPATHY MEDICAL	2210	102-HOMEOPATHY			8,38,168	8,44,155	16,82,323
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OFFICER, HOMEOPATHIC DEPARTMENT

PUNJAB CHANDI GARH

TOTAL(MH)					34,08,157	22,53,352	56,61,509
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TOTAL(DDO)					34,08,157	22,53,352	56,61,509
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I/C SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION			2,89,624	2,81,178	5,70,802
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HOSPITAL, ABOHAR

FINMI NO522. TXT
AND

ADMINISTRATION

110-HOSPITAL

51,63,527

54,98,167

1,06,61,694

AND

DISPENSARIES

TOTAL (MH)

54,53,151

57,79,345

1,12,32,496

TOTAL (DDO)

54,53,151

57,79,345

1,12,32,496

JOINT COMMISSIONER (DRUGS), FOOD 2210

003-TRAINING

7,35,404

0

7,35,404

& DRUGS ADMINISTRATION, KHARAR

102-PREVENTION

18,80,909

18,98,099

37,79,008

OF FOOD

ADULTERATION

104-DRUG

16,18,848

15,01,562

31,20,410

CONTROL

107-PUBLIC 6,56,174 3,77,734 10,33,908
 HEALTH
 LABORATORIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		48,91,335	37,77,395	86,68,730

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

			TOTAL (DDO)		48,91,335	37,77,395	86,68,730
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	MEDICAL OFFICER, E. S. I.	2210	102-EMPLOYEES	6,39,916	7,26,716	13,66,632
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DISPENSARY, JITWAL KALAN

STATE INSURANCE

SCHEME

TOTAL (MH)

55,31,251

45,04,111

1,00,35,362

TOTAL (DDO)

55,31,251

45,04,111

1,00,35,362

MEDICAL OFFICER, E. S. I.

2210

102-EMPLOYEES

8,35,907

7,18,537

15,54,444

DISPENSARY, MALERKOTLA

STATE INSURANCE

SCHEME

TOTAL (MH)

8,35,907

7,18,537

15,54,444

TOTAL (DDO)

8,35,907

7,18,537

15,54,444

MEDICAL OFFICER, ESI DISPENSARY

2210

102-EMPLOYEES

0

9,88,015

9,88,015

NO. 2, HOSHI ARPUR

STATE INSURANCE

SCHEME

TOTAL (MH)	0	9,88,015	9,88,015
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TOTAL (DDO)	0	9,88,015	9,88,015
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MEDICAL OFFICER, ESI DISPENSARY	2210	102-EMPLOYEES	3,95,398	12,97,064	16,92,462
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STATE INSURANCE

SCHEME

TOTAL (MH)	3,95,398	12,97,064	16,92,462
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO)			3,95,398	12,97,064	16,92,462
FAMILY WELFARE, PUNJAB					
WELFARE					

MEDICAL OFFICER, ESI DISPENSARY	2210	102-EMPLOYEES	5,54,094	14,98,213	20,52,307
NO. 1, JALANDHAR		STATE INSURANCE			
		SCHEME			

TOTAL(MH)			9,49,492	27,95,277	37,44,769
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TOTAL(DDO)			9,49,492	27,95,277	37,44,769
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MEDICAL OFFICER, ESI DISPENSARY	2210	102-EMPLOYEES	2,62,682	3,61,995	6,24,677
NO. 1, MOHALI		STATE INSURANCE			

 TOTAL (MH) 2,62,682 3,61,995 6,24,677

 TOTAL (DDO) 2,62,682 3,61,995 6,24,677

MEDICAL OFFICER, ESI DISPENSARY 2210 102-EMPLOYEES 5,39,702 10,35,204 15,74,906
 NO. 2 STATE INSURANCE
 SCHEME

 TOTAL (MH) 5,39,702 10,35,204 15,74,906

 TOTAL (DDO) 5,39,702 10,35,204 15,74,906

MEDICAL OFFICER, ESI DISPENSARY 2210 102-EMPLOYEES 12,65,055 22,47,180 35,12,235
 NO. 2, JALANDHAR STATE INSURANCE

TOTAL (MH) 12,65,055 22,47,180 35,12,235

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO) 12,65,055 22,47,180 35,12,235

MEDICAL OFFICER, ESI DISPENSARY 2210 102-EMPLOYEES 8,51,226 8,81,540 17,32,766

NO. 2, RAJPURA

STATE INSURANCE

SCHEME

FINMI N0522. TXT

TOTAL (MH) 21,16,281 31,28,720 52,45,001

TOTAL (DDO) 21,16,281 31,28,720 52,45,001

MEDICAL OFFICER, ESI DISPENSARY 2210 102-EMPLOYEES 8,43,460 13,89,581 22,33,041
NO. 3 STATE INSURANCE
SCHEME

TOTAL (MH) 8,43,460 13,89,581 22,33,041

2235 102-CHILD 0 3,61,456 3,61,456
WELFARE

TOTAL (MH) 0 3,61,456 3,61,456

TOTAL (DDO)	FINMI N0522. TXT	8,43,460	17,51,037	25,94,497
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MEDICAL OFFICER, ESI DISPENSARY	2210	102-EMPLOYEES	14,33,660	22,34,036	36,67,696
NO. 3, JALANDHAR		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL (MH)	14,33,660	22,34,036	36,67,696

*****	-----	-----	-----
TOTAL (DDO)	14,33,660	22,34,036	36,67,696

MEDICAL OFFICER, ESI DISPENSARY	2210	102-EMPLOYEES	9,46,819	13,74,722	23,21,541
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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NO. 4, JALANDHAR	STATE INSURANCE
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SCHEME

 TOTAL (MH) 9,46,819 13,74,722 23,21,541

 TOTAL (DDO) 9,46,819 13,74,722 23,21,541

HEALTH AND DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER, ESI DISPENSARY 2210 102-EMPLOYEES 3,90,072 3,94,085 7,84,157
 FAMILY WELFARE, PUNJAB NO. 5, JALANDHAR STATE INSURANCE
 WELFARE SCHEME

 TOTAL (MH) 3,90,072 3,94,085 7,84,157

 TOTAL (DDO) 3,90,072 3,94,085 7,84,157

MEDICAL OFFICER, ESI DISPENSARY 2210 102-EMPLOYEES 16,89,109 21,72,173 38,61,282
 NO. 1 STATE INSURANCE

SCHEME

*****	-----	-----	-----
TOTAL (MH)	16,89,109	21,72,173	38,61,282

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TOTAL (DDO)	16,89,109	21,72,173	38,61,282

MEDICAL OFFICER, ESI DISPENSARY	2210	102-EMPLOYEES	3,98,805	5,30,113	9,28,918
SIRHIND		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL (MH)	3,98,805	5,30,113	9,28,918

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TOTAL (DDO)	3,98,805	5,30,113	9,28,918

MEDICAL OFFICER, ESI DISPENSARY,	2210	102-EMPLOYEES	2,32,193	5,44,141	7,76,334
ABOHAR		STATE INSURANCE			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,32,193	5,44,141	7,76,334

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)		2,32,193	5,44,141	7,76,334
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MEDICAL OFFICER, ESI DISPENSARY, 2210	102-EMPLOYEES	5,39,568	7,29,711	12,69,279
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ASRON STATE INSURANCE

SCHEME

TOTAL (MH) 7,71,761 12,73,852 20,45,613

TOTAL (DDO) 7,71,761 12,73,852 20,45,613

MEDICAL OFFICER, ESI DISPENSARY, 2210 102-EMPLOYEES 7,37,593 6,14,777 13,52,370

BAHADURGARH STATE INSURANCE
SCHEME

TOTAL (MH) 7,37,593 6,14,777 13,52,370

TOTAL (DDO) 7,37,593 6,14,777 13,52,370

MEDICAL OFFICER, ESI DISPENSARY, 2210 102-EMPLOYEES 4,96,098 5,95,500 10,91,598

BANAH STATE INSURANCE
SCHEME

TOTAL (MH) 4,96,098 5,95,500 10,91,598

TOTAL (DDO) 4,96,098 5,95,500 10,91,598

MEDICAL OFFICER, ESI DISPENSARY, 2210 102-EMPLOYEES 12,93,636 20,96,012 33,89,648

BATALA STATE INSURANCE SCHEME

TOTAL (MH) 12,93,636 20,96,012 33,89,648

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO)			12,93,636	20,96,012	33,89,648
FAMILY WELFARE, PUNJAB					
WELFARE					

MEDICAL OFFICER, ESI DISPENSARY, 2210	102-EMPLOYEES	5,40,591	4,69,366	10,09,957
CHOHAL	STATE INSURANCE			
	SCHEME			

TOTAL (MH)		18,34,227	25,65,378	43,99,605
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TOTAL (DDO)		18,34,227	25,65,378	43,99,605
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MEDICAL OFFICER, ESI DISPENSARY, 2210	102-EMPLOYEES	15,97,817	24,30,370	40,28,187
DHARI WAL	STATE INSURANCE			
	SCHEME			

FINMI N0522. TXT			
TOTAL (MH)	15,97,817	24,30,370	40,28,187

TOTAL (DDO)	15,97,817	24,30,370	40,28,187
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MEDICAL OFFICER, ESI DISPENSARY, 2210	102-EMPLOYEES	3,81,892	6,14,362	9,96,254
DINA NAGAR	STATE INSURANCE			
	SCHEME			

TOTAL (MH)	3,81,892	6,14,362	9,96,254
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TOTAL (DDO)	3,81,892	6,14,362	9,96,254
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MEDICAL OFFICER, ESI DISPENSARY, 2210	102-EMPLOYEES	6,03,234	6,03,234	12,06,468
GORAYA	STATE INSURANCE			
	SCHEME			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	*****					

		TOTAL (DDO)			6,03,234	6,03,234	12,06,468
		MEDICAL OFFICER, ESI DISPENSARY, KAPURTHALA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	6,03,537	8,38,993	14,42,530

		TOTAL (MH)			12,06,771	14,42,227	26,48,998

 TOTAL (DDO) 12,06,771 14,42,227 26,48,998

MEDICAL OFFICER, ESI DISPENSARY, 2210 102-EMPLOYEES 4,57,963 5,44,430 10,02,393
 KOTKAPURA STATE INSURANCE
 SCHEME

 TOTAL (MH) 4,57,963 5,44,430 10,02,393

 TOTAL (DDO) 4,57,963 5,44,430 10,02,393

MEDICAL OFFICER, ESI DISPENSARY, 2210 102-EMPLOYEES 6,12,322 6,41,946 12,54,268
 MANSA STATE INSURANCE
 SCHEME

 TOTAL (MH) 6,12,322 6,41,946 12,54,268

 TOTAL (DDO) 6, 12, 322 6, 41, 946 12, 54, 268

MEDICAL OFFICER, ESI DISPENSARY, 2210 102-EMPLOYEES 6, 92, 551 6, 91, 964 13, 84, 515
 NABHA STATE INSURANCE
 SCHEME

 TOTAL (MH) 6, 92, 551 6, 91, 964 13, 84, 515

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 HEALTH AND FAMILY WELFARE, PUNJAB DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB TOTAL (DDO) 6, 92, 551 6, 91, 964 13, 84, 515

MEDICAL OFFICER, ESI DISPENSARY,	2210	102-EMPLOYEES	9,17,287	4,52,090	13,69,377
PATHANKOT		STATE INSURANCE			
		SCHEME			

*****		-----	-----	-----	
TOTAL (MH)		16,09,838	11,44,054	27,53,892	

*****		-----	-----	-----	
TOTAL (DDO)		16,09,838	11,44,054	27,53,892	

MEDICAL OFFICER, ESI DISPENSARY,	2210	102-EMPLOYEES	8,61,288	18,21,001	26,82,289
PATIALA		STATE INSURANCE			
		SCHEME			

*****		-----	-----	-----	
TOTAL (MH)		8,61,288	18,21,001	26,82,289	

2235	200-OTHER	0	23,891	23,891	
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PROGRAMMES

*****		-----	-----	-----
TOTAL (MH)		0	23,891	23,891
*****		-----	-----	-----
TOTAL (DDO)		8,61,288	18,44,892	27,06,180
MEDICAL OFFICER, ESI DISPENSARY,	2210	102-EMPLOYEES	6,06,190	6,71,856
PHILLAOUR		STATE INSURANCE		12,78,046
		SCHEME		
*****		-----	-----	-----
TOTAL (MH)		6,06,190	6,71,856	12,78,046
*****		-----	-----	-----
TOTAL (DDO)		6,06,190	6,71,856	12,78,046
MEDICAL OFFICER, ESI DISPENSARY,	2210	102-EMPLOYEES	4,68,532	3,74,264
SAMANA		STATE INSURANCE		8,42,796

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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SCHEME

TOTAL (MH)	4,68,532	3,74,264	8,42,796
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TOTAL (DDO)	4,68,532	3,74,264	8,42,796
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER, ESI DISPENSARY, PUNJAB	2210	102-EMPLOYEES	3,13,214	4,40,127	7,53,341
			STATE INSURANCE SCHEME			

TOTAL (MH)	3,13,214	4,40,127	7,53,341
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 TOTAL (DDO) 3, 13, 214 4, 40, 127 7, 53, 341

MEDICAL OFFICER, ESI SAILA KHURD 2210 102-EMPLOYEES 1, 86, 389 4, 40, 585 6, 26, 974
 STATE INSURANCE
 SCHEME

 TOTAL (MH) 1, 86, 389 4, 40, 585 6, 26, 974

 TOTAL (DDO) 1, 86, 389 4, 40, 585 6, 26, 974

MEDICAL OFFICER, HEALTH CENTRE, 2210 101-PREVENTION 14, 27, 903 14, 27, 903 28, 55, 806
 GURU HAR SAHAI AND CONTROL OF
 DI SEASES
 102-SUBSIDIARY 8, 57, 976 10, 09, 522 18, 67, 498
 HEALTH CENTRES

103-PRIMARY 6,68,186 12,70,742 19,38,928

HEALTH CENTRES

104-COMMUNITY 10,54,378 10,93,148 21,47,526

HEALTH CENTRES

 TOTAL (MH) 40,08,443 48,01,315 88,09,758

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					40,08,443	48,01,315	88,09,758

HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER, I/C CIVIL HOSPITAL	2210	003-TRAINING	14,46,983	20,99,098	35,46,081
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WELFARE

		110-HOSPITAL	1,40,65,452	1,38,59,087	2,79,24,539		
		AND					
		DISPENSARIES					
		*****	-----	-----	-----		
		TOTAL (MH)	1,95,20,878	2,07,59,500	4,02,80,378		
		*****	-----	-----	-----		
		TOTAL (DDO)	1,95,20,878	2,07,59,500	4,02,80,378		
		*****	-----	-----	-----		
		MEDICAL OFFICER, I/C E. S. I.	2210	102-EMPLOYEES	6,82,176	9,64,884	16,47,060
		DISPENSARY, BHAKARPUR		STATE INSURANCE			
				SCHEME			
		*****	-----	-----	-----		
		TOTAL (MH)	6,82,176	9,64,884	16,47,060		
		*****	-----	-----	-----		
		TOTAL (DDO)	6,82,176	9,64,884	16,47,060		

MEDICAL OFFICER, I/C ESI DISP N01 2210	102-EMPLOYEES	12,88,361	25,20,391	38,08,752
	STATE INSURANCE			
	SCHEME			

*****	-----	-----	-----
TOTAL (MH)	12,88,361	25,20,391	38,08,752

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TOTAL (DDO)	12,88,361	25,20,391	38,08,752

MEDICAL OFFICER, I/C ESI DISP N02 2210	102-EMPLOYEES	12,71,105	12,94,302	25,65,407
	STATE INSURANCE			
	SCHEME			

*****	-----	-----	-----
TOTAL (MH)	12,71,105	12,94,302	25,65,407

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
TOTAL(DDO)					12,71,105	12,94,302	25,65,407
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER, I/C ESI DISPENSARY FOCAL POINT DERABASSI	2210	102-EMPLOYEES STATE INSURANCE SCHEME	6,11,274	5,94,449	12,05,723

TOTAL(MH)					18,82,379	18,88,751	37,71,130

TOTAL(DDO)					18,82,379	18,88,751	37,71,130
		MEDICAL OFFICER, I/C ESI DISPENSARY KHARAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	11,10,901	13,08,579	24,19,480

 TOTAL (MH) 11,10,901 13,08,579 24,19,480

 TOTAL (DDO) 11,10,901 13,08,579 24,19,480

MEDICAL OFFICER, I/C ESI HOSPITAL 2210 102-EMPLOYEES 54,41,471 1,17,07,544 1,71,49,015
 STATE INSURANCE
 SCHEME

 TOTAL (MH) 54,41,471 1,17,07,544 1,71,49,015

 TOTAL (DDO) 54,41,471 1,17,07,544 1,71,49,015

MEDICAL OFFICER, INCHARGE E. S. I. 2210 102-EMPLOYEES 2,29,294 17,81,421 20,10,715
 DISPENSARY, KHANNA STATE INSURANCE

 TOTAL (MH) 2,29,294 17,81,421 20,10,715

 TOTAL (DDO) 2,29,294 17,81,421 20,10,715

MEDICAL OFFICER, PRIMARY HEALTH 2235 102-CHILD 0 49,845 49,845

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 CENTRE, HARTA BADLA WELFARE

 TOTAL (MH) 0 49,845 49,845

TOTAL(DDO) 0 49,845 49,845

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL SUPERINTENDENT, CIVIL	2210	001-DIRECTION	7,28,171	7,28,171	14,56,342
FAMILY	WELFARE, PUNJAB		HOSPITAL, JALANDHAR			
WELFARE			AND			
			ADMINISTRATION			

TOTAL(MH) 7,28,171 7,28,171 14,56,342

TOTAL(DDO) 7,28,171 7,28,171 14,56,342

MEDICAL SUPERINTENDENT, ESI	2210	102-EMPLOYEES	1,12,15,900	1,19,46,318	2,31,62,218
HOSPITAL		STATE INSURANCE			
		SCHEME			

TOTAL(MH) 1,12,15,900 1,19,46,318 2,31,62,218

TOTAL(DDO) 1,12,15,900 1,19,46,318 2,31,62,218

MEDICAL SUPERINTENDENT, GGS 2210 110-HOSPITAL 47,59,162 6,20,622 53,79,784

HOSPITAL, FARIDKOT

AND

DISPENSARIES

TOTAL(MH) 47,59,162 6,20,622 53,79,784

2235 200-OTHER 0 2,04,709 2,04,709

PROGRAMMES

TOTAL(MH) 0 2,04,709 2,04,709

TOTAL(DDO) 47,59,162 8,25,331 55,84,493

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	FAMILY MEDICAL SUPERINTENDENT, MATA KAUSHLYA HOSPITAL, PATIALA	2211	200-OTHER SERVICES AND SUPPLIES	10,95,913	10,99,542	21,95,455
*****					-----		
			TOTAL (MH)		10,95,913	13,04,251	24,00,164
*****					-----		
			TOTAL (DDO)		58,55,075	19,24,873	77,79,948
MEDICAL DISPENSARY, VERKA		MEDICAL SUPERINTENDENT, . E. S. I.	2210	102-EMPLOYEES STATE INSURANCE SCHEME	11,77,832	15,70,151	27,47,983
*****					-----		
			TOTAL (MH)		11,77,832	15,70,151	27,47,983

TOTAL (DDO)			11,77,832	15,70,151	27,47,983
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P C M S I /SENIOR MEDICAL	2210	101-PREVENTION	30,75,682	17,10,208	47,85,890
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OFFICER, PRIMARY HEALTH CENTRE		AND CONTROL OF			
GOUIANA		DI SEASES			

		102-SUBSIDIARY	20,52,860	14,19,620	34,72,480
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HEALTH CENTRES

		103-PRIMARY	17,49,484	21,48,732	38,98,216
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HEALTH CENTRES

		104-COMMUNITY	3,43,854	5,82,356	9,26,210
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HEALTH CENTRES

		110-HOSPITALS	1,72,096	8,69,806	10,41,902
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AND

DI SPENSARIES

TOTAL (MH)	73,93,976	67,30,722	1,41,24,698
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TOTAL (DDO)	73,93,976	67,30,722	1,41,24,698
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PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, , ROPAR	2210	102-HOMEOPATHY	3,79,748	3,79,748	7,59,496
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	3,79,748	3,79,748	7,59,496
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TOTAL (DDO)	3,79,748	3,79,748	7,59,496
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HEALTH AND DIRECTOR, HEALTH & FAMILY PHYSICIAN INCHARGE GOVT. HOMOEOP 2210 102-HOMEOPATHY 5,33,978 5,38,518 10,72,496
 FAMILY WELFARE, PUNJAB DISPENSARY, JALANDHAR
 WELFARE

 TOTAL(MH) 5,33,978 5,38,518 10,72,496

 TOTAL(DDO) 5,33,978 5,38,518 10,72,496

PHYSICIAN INCHARGE, GOVERNMENT 2210 102-HOMEOPATHY 2,45,039 2,43,352 4,88,391
 HOMEOPATHIC DISPENSARY,
 KAPURTHALA

 TOTAL(MH) 2,45,039 2,43,352 4,88,391

 TOTAL(DDO) 2,45,039 2,43,352 4,88,391

FINMI N0522. TXT

PRIMARY HEALTH CENTRE, BILGA	2210	101-PREVENTION AND CONTROL OF DISEASES	0	5,82,386	5,82,386
		102-SUBSIDIARY HEALTH CENTRES	0	3,93,848	3,93,848
		103-PRIMARY HEALTH CENTRES	0	13,40,400	13,40,400
		104-COMMUNITY HEALTH CENTRES	0	12,48,520	12,48,520
		110-HOSPITAL AND DISPENSARIES	0	1,29,576	1,29,576
		110-HOSPITALS AND	0	14,43,522	14,43,522

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DISPENSARIES

TOTAL (MH)	0	51,38,252	51,38,252
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TOTAL (DDO)	0	51,38,252	51,38,252
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, JAMSHER KHASS	2210	001-DIRECTION AND ADMINISTRATION	1,83,614	1,83,614	3,67,228
				101-PREVENTION AND CONTROL OF DISEASES	10,63,908	9,16,612	19,80,520
				103-PRIMARY HEALTH CENTRES	13,50,930	13,65,215	27,16,145

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TOTAL (MH)	25,98,452	24,65,441	50,63,893

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TOTAL (DDO)	25,98,452	24,65,441	50,63,893

PRIMARY HEALTH CENTRE, JANDIALA	2210	001-DIRECTION	85,809	85,809	1,71,618
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AND

ADMINISTRATION

101-PREVENTION	7,48,972	9,36,356	16,85,328
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AND CONTROL OF

DISEASES

102-SUBSIDIARY	29,000	29,000	58,000
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HEALTH CENTRES

103-PRIMARY	13,57,446	16,95,234	30,52,680
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HEALTH CENTRES

110-HOSPITALS	7,44,884	9,82,808	17,27,692
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FINMI N0522. TXT
AND

DISPENSARIES

TOTAL (MH)	29,66,111	37,29,207	66,95,318
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					29,66,111	37,29,207	66,95,318

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, MEHATPUR	2210	101-PREVENTION AND CONTROL OF DI SEASES	6,71,043	12,46,355	19,17,398
				102-SUBSIDIARY HEALTH CENTRES	80,000	1,04,000	1,84,000

103-PRIMARY	25,53,790	27,80,150	53,33,940
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HEALTH CENTRES

110-HOSPITALS	5,35,034	7,11,306	12,46,340
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AND

DISPENSARIES

TOTAL (MH)	68,05,978	85,71,018	1,53,76,996
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TOTAL (DDO)	68,05,978	85,71,018	1,53,76,996
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PRINCIPAL MEDICAL OFFICER, CANAL 2235	200-OTHER	0	32,408	32,408
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HOSPITAL, NANGAL TOWNSHIP PROGRAMMES

TOTAL (MH)	0	32,408	32,408
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TOTAL (DDO)			0	32,408	32,408
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PRINCIPAL, FAMILY WELFARE, TRAINING AND RESEARCH CENTRE	2211	003-TRAINING	4,86,007	6,20,173	11,06,180
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		789-SPECIAL	2,53,852	2,53,852	5,07,704
		COMPONENT PLAN FOR SCHEDULED CASTES			

TOTAL (MH)			7,39,859	8,74,025	16,13,884
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TOTAL (DDO)			7,39,859	8,74,025	16,13,884
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRINCIPAL, HEALTH & WELFARE TRAINING CENTRE PUNJAB, ASR.	2210	001-DIRECTION AND ADMINISTRATION	3,63,720	3,92,434	7,56,154
				003-TRAINING	11,27,233	10,04,954	21,32,187

TOTAL(MH)					14,90,953	13,97,388	28,88,341

TOTAL(DDO)					14,90,953	13,97,388	28,88,341
		S. M. O, CIVIL HOSPITAL, BANGA	2210	103-PRIMARY HEALTH CENTRES	1,43,275	1,43,275	2,86,550
				104-COMMUNITY HEALTH CENTRES	5,02,066	5,02,066	10,04,132
				110-HOSPITAL AND DISPENSARIES	9,85,265	9,84,765	19,70,030

*****			-----		
TOTAL (MH)			16,30,606	16,30,106	32,60,712
*****			-----		
TOTAL (DDO)			16,30,606	16,30,106	32,60,712
S. M. O, CIVIL HOSPITAL, NAWANSAHAR	2210	001-DIRECTION	5,50,160	5,52,410	11,02,570
		AND			
		ADMINISTRATION			
		110-HOSPITAL	66,76,555	66,95,750	1,33,72,305
		AND			
		DISPENSARIES			
*****			-----		
TOTAL (MH)			72,26,715	72,48,160	1,44,74,875
*****			-----		
TOTAL (DDO)			72,26,715	72,48,160	1,44,74,875

S. M. O, I /C P. H. C. MUKANDPUR	2210	101-PREVENTION AND CONTROL OF DI SEASES	3, 82, 768	3, 82, 768	7, 65, 536
		102-SUBSIDIARY	8, 67, 432	8, 00, 432	16, 67, 864

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S. M. O, I /C P. H. C. MUKANDPUR	2210	103-PRIMARY HEALTH CENTRES	10, 85, 237	10, 92, 257	21, 77, 494
				104-COMMUNITY HEALTH CENTRES	9, 16, 446	8, 25, 788	17, 42, 234
				110-HOSPITAL	1, 51, 164	1, 51, 164	3, 02, 328

FINMI N0522. TXT
AND

DISPENSARIES

110-HOSPITALS	5,33,948	5,37,702	10,71,650
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AND

DISPENSARIES

TOTAL (MH)	39,36,995	37,90,111	77,27,106
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TOTAL (DDO)	39,36,995	37,90,111	77,27,106
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S. M. O, I/C P. H. C. SUJJAN	2210	101-PREVENTION	9,42,300	9,44,340	18,86,640
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AND CONTROL OF
DISEASES

102-SUBSIDIARY	18,01,565	15,46,914	33,48,479
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HEALTH CENTRES

103-PRIMARY	7,69,055	7,23,992	14,93,047
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HEALTH CENTRES

110-HOSPITALS 12,62,793 17,15,755 29,78,548

AND

DISPENSARIES

TOTAL (MH) 47,75,713 49,31,001 97,06,714

TOTAL (DDO) 47,75,713 49,31,001 97,06,714

S. M. O, I/C P. H. C. SAROYA 2210 101-PREVENTION 8,99,844 9,01,884 18,01,728

AND CONTROL OF

DISEASES

102-SUBSIDIARY 6,42,151 6,53,548 12,95,699

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH CENTRES						
HEALTH AND	DIRECTOR, HEALTH & FAMILY	2210	103-PRIMARY	14,33,831	13,43,811	27,77,642
FAMILY	WELFARE, PUNJAB		HEALTH CENTRES			
WELFARE						
			104-COMMUNITY	1,92,700	1,92,700	3,85,400
			HEALTH CENTRES			
			110-HOSPITAL	93,556	93,556	1,87,112
			AND			
			DISPENSARIES			
			110-HOSPITALS	9,35,596	9,35,596	18,71,192
			AND			
			DISPENSARIES			

			TOTAL (MH)	41,97,678	41,21,095	83,18,773

			TOTAL (DDO)	41,97,678	41,21,095	83,18,773

S. M. O, P. H. C. BALACHAUR	2210	001-DIRECTION AND ADMINISTRATION	5,50,462	5,60,000	11,10,462
		101-PREVENTION AND CONTROL OF DISEASES	10,25,412	10,71,351	20,96,763
		102-SUBSIDIARY HEALTH CENTRES	12,41,703	12,94,733	25,36,436
		103-PRIMARY HEALTH CENTRES	11,51,326	15,19,964	26,71,290
		110-HOSPITAL AND DISPENSARIES	11,15,504	11,26,428	22,41,932
		110-HOSPITALS AND DISPENSARIES	8,37,836	8,37,836	16,75,672

TOTAL (MH) 59, 22, 243 64, 10, 312 1, 23, 32, 555

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO) 59, 22, 243 64, 10, 312 1, 23, 32, 555

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S. M. O, P. H. C. MUZAFFR PUR	2210	101-PREVENTION AND CONTROL OF DI SEASES	11, 69, 615	11, 85, 137	23, 54, 752
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				102-SUBSI DIARY HEALTH CENTRES	17, 49, 048	17, 97, 048	35, 46, 096
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				103-PRIMARY HEALTH CENTRES	8, 47, 956	8, 49, 860	16, 97, 816
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104-COMMUNITY			4,08,900	14,02,348	18,11,248
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HEALTH CENTRES

TOTAL (MH)			1,00,97,762	1,16,44,705	2,17,42,467
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TOTAL (DDO)			1,00,97,762	1,16,44,705	2,17,42,467
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S. M. O, PRIMARY HEALTH	2210	001-DIRECTI ON	1,73,762	1,78,052	3,51,814
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CENTRE, THRI EWAL

AND

ADMI NI STRATI ON

101-PREVENTI ON			12,52,195	14,16,834	26,69,029
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AND CONTROL OF

DI SEASES

102-SUBSI DIARY			6,94,282	6,71,514	13,65,796
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HEALTH CENTRES

103-PR I MARY			15,19,952	19,97,432	35,17,384
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FINMI N0522. TXT

HEALTH CENTRES

104-COMMUNITY	6,94,956	0	6,94,956
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HEALTH CENTRES

110-HOSPITAL	5,13,817	5,17,572	10,31,389
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AND

DISPENSARIES

110-HOSPITALS	7,49,102	9,83,406	17,32,508
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AND

DISPENSARIES

TOTAL (MH)	55,98,066	57,64,810	1,13,62,876
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO) 55,98,066 57,64,810 1,13,62,876

S. M. O. , E. S. I. 2210 102-EMPLOYEES 42,62,579 20,93,641 63,56,220

DISPENSARY, AMRITSAR STATE INSURANCE

SCHEME

TOTAL(MH) 98,60,645 78,58,451 1,77,19,096

TOTAL(DDO) 98,60,645 78,58,451 1,77,19,096

SENIOR MEDICAL OFFICER, ESI 2210 102-EMPLOYEES 16,11,201 17,01,102 33,12,303

DISPENSARY NO. 1, PHAGWARA STATE INSURANCE

SCHEME

TOTAL (MH)	16, 11, 201	17, 01, 102	33, 12, 303
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TOTAL (DDO)	16, 11, 201	17, 01, 102	33, 12, 303
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SENIOR MEDICAL OFFICER, ESI	2210	102-EMPLOYEES	3, 09, 884	2, 80, 870	5, 90, 754
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DISPENSARY NO. 2, PHAGWARA STATE INSURANCE

SCHEME

TOTAL (MH)	3, 09, 884	2, 80, 870	5, 90, 754
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TOTAL (DDO)	3, 09, 884	2, 80, 870	5, 90, 754
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	10, 47, 642	10, 47, 642	20, 95, 284
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HEALTH CENTRE, PANCHHAT AND CONTROL OF

DI SEASES

FINMI NO522. TXT			
102-SUBSIDIARY	2,96,591	2,27,292	5,23,883

HEALTH CENTRES

103-PRIMARY	11,19,335	12,86,077	24,05,412
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH CENTRES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, PANCHHAT	2210	104-COMMUNITY HEALTH CENTRES	3,06,716	6,40,109	9,46,825
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				110-HOSPITAL	5,46,800	4,75,570	10,22,370
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				AND DISPENSARIES			
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				110-HOSPITALS	7,05,590	4,30,262	11,35,852
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				AND DISPENSARIES			
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 TOTAL (MH) 40,22,674 41,06,952 81,29,626

2211 101-RURAL 5,73,272 6,25,764 11,99,036

FAMILY WELFARE

SERVICES

789-SPECIAL 3,03,260 0 3,03,260

COMPONENT PLAN

FOR SCHEDULED

CASTES

 TOTAL (MH) 8,76,532 6,25,764 15,02,296

 TOTAL (DDO) 48,99,206 47,32,716 96,31,922

SENIOR MEDICAL OFFICER FOR CIVIL 2211 101-RURAL 11,26,284 11,78,296 23,04,580

SURGEON, KHI ALA KALAN FAMILY WELFARE

FINMI N0522. TXT

SERVICES

789-SPECIAL 1,50,202 2,40,626 3,90,828

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH) 12,76,486 14,18,922 26,95,408

TOTAL (DDO) 12,76,486 14,18,922 26,95,408

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, SARDULGARH	2211	101-RURAL	4,72,007	4,95,840	9,67,847

FAMILY WELFARE
Page 1590

WELFARE

SERVICES

789-SPECIAL 5,38,162 5,18,239 10,56,401

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH) 10,10,169 10,14,079 20,24,248

TOTAL(DDO) 10,10,169 10,14,079 20,24,248

SENIOR MEDICAL 2211 003-TRAINING 2,50,508 5,11,946 7,62,454

OFFICER(MALE), TRAINING CENTRE,

NABHA

789-SPECIAL 5,67,470 3,06,632 8,74,102

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			8, 17, 978	8, 18, 578	16, 36, 556
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TOTAL (DDO)			8, 17, 978	8, 18, 578	16, 36, 556
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SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	10, 97, 952	11, 42, 092	22, 40, 044
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P. H. C. , DHIANPUR, GURDASPUR		FAMILY WELFARE SERVICES			
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		789-SPECIAL	6, 61, 512	4, 89, 544	11, 51, 056
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			17, 59, 464	16, 31, 636	33, 91, 100
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TOTAL (DDO)			17, 59, 464	16, 31, 636	33, 91, 100
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SENIOR MEDICAL OFFICER, I/C 2211 101-RURAL 11,57,548 14,77,969 26,35,517

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		P. H. C. , KAHNUWAN, GURDASPUR		FAMILY WELFARE SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P. H. C. , KAHNUWAN, GURDASPUR	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,25,564	4,25,564	8,51,128

TOTAL (MH)					15,83,112	19,03,533	34,86,645
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TOTAL (DDO)					15,83,112	19,03,533	34,86,645
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SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	3,28,039	3,28,039	6,56,078
P. H. C. , KALANAUR, GURDASPUR		AND			
		ADMINISTRATION			
		101-PREVENTION	9,46,576	8,52,188	17,98,764
		AND CONTROL OF			
		DI SEASES			
		102-SUBSIDIARY	5,40,786	4,83,786	10,24,572
		HEALTH CENTRES			
		103-PRIMARY	11,30,116	12,88,884	24,19,000
		HEALTH CENTRES			
		104-COMMUNITY	99,284	99,284	1,98,568
		HEALTH CENTRES			
		110-HOSPITAL	9,44,968	9,44,968	18,89,936
		AND			
		DISPENSARIES			
		110-HOSPITALS	7,48,268	7,52,620	15,00,888

FINMI N0522. TXT
AND

DISPENSARIES

TOTAL (MH) 47,38,037 47,49,769 94,87,806

2211 101-RURAL 5,91,204 5,98,578 11,89,782

FAMILY WELFARE

SERVICES

789-SPECIAL 2,90,104 2,94,184 5,84,288

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CASTES

Page 1595

TOTAL (MH)			8,81,308	8,92,762	17,74,070
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TOTAL (DDO)			56,19,345	56,42,531	1,12,61,876
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HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	1,48,154	1,48,154	2,96,308
FAMILY WELFARE, PUNJAB		AND			
WELFARE		ADMINISTRATION			
		101-PREVENTION	16,00,168	16,00,168	32,00,336
		AND CONTROL OF			
		DI SEASES			
		102-SUBSIDIARY	0	2,46,784	2,46,784
		HEALTH CENTRES			
		103-PRIMARY	6,15,408	6,15,408	12,30,816
		HEALTH CENTRES			
		104-COMMUNITY	68,648	3,03,496	3,72,144
		HEALTH CENTRES			

FINMI N0522. TXT

110-HOSPITALS 4,62,069 12,17,449 16,79,518

AND

DISPENSARIES

TOTAL (MH) 28,94,447 41,31,459 70,25,906

TOTAL (DDO) 28,94,447 41,31,459 70,25,906

SENIOR MEDICAL OFFICER, , FAZILKA 2210 001-DIRECTION 2,27,514 2,27,514 4,55,028

AND

ADMINISTRATION

110-HOSPITAL 46,28,598 47,83,804 94,12,402

AND

DISPENSARIES

TOTAL (MH) 48,56,112 50,11,318 98,67,430

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
TOTAL(DDO)					48,56,112	50,11,318	98,67,430
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL	2210	101-PREVENTION AND CONTROL OF DI SEASES	64,096	64,096	1,28,192
				110-HOSPITAL AND DI SPENSARI ES	1,14,20,359	1,14,75,319	2,28,95,678
TOTAL(MH)					1,63,40,567	1,65,50,733	3,28,91,300
			2211	200-OTHER	10,40,079	9,58,706	19,98,785

FINMI N0522. TXT

SERVICES AND

SUPPLIES

TOTAL (MH)

10,40,079

9,58,706

19,98,785

TOTAL (DDO)

1,73,80,646

1,75,09,439

3,48,90,085

SENIOR MEDICAL OFFICER, AMLOH

2210

110-HOSPITAL

15,96,257

16,76,685

32,72,942

AND

DISPENSARIES

TOTAL (MH)

15,96,257

16,76,685

32,72,942

TOTAL (DDO)

15,96,257

16,76,685

32,72,942

SENIOR MEDICAL OFFICER, C. HEALTH 2211

101-RURAL

88,176

88,176

1,76,352

CENTRE

FAMILY WELFARE

SERVICES

789-SPECIAL

1,61,392

1,61,392

3,22,784

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,49,568

2,49,568

4,99,136

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB				2,49,568	2,49,568	4,99,136

SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	44,59,625	40,09,649	84,69,274
HOSPITAL		AND			
		ADMINISTRATION			
		101-PREVENTION	7,93,432	7,93,432	15,86,864
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	46,265	46,265	92,530
		OF FOOD			
		ADULTERATION			
		102-SUBSIDIARY	2,88,984	2,91,568	5,80,552
		HEALTH CENTRES			
		103-PRIMARY	15,71,397	20,86,255	36,57,652
		HEALTH CENTRES			
		104-COMMUNITY	12,25,958	9,88,532	22,14,490
		HEALTH CENTRES			

	FINMI N0522. TXT 104-DRUG	12,276	12,276	24,552
	CONTROL			
	110-HOSPITAL	3,88,13,026	3,08,95,978	6,97,09,004
	AND			
	DISPENSARIES			
	110-HOSPITALS	6,88,192	6,90,912	13,79,104
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL (MH)	4,81,48,723	4,00,64,435	8,82,13,158
2211	200-OTHER	15,93,428	3,91,956	19,85,384
	SERVICES AND			
	SUPPLIES			
	*****	-----	-----	-----
	TOTAL (MH)	15,93,428	3,91,956	19,85,384
	*****	-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			4,97,42,151	4,04,56,391	9,01,98,542
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL KHARAR	2210	001-DIRECTION AND ADMINISTRATION	5,08,660	5,08,660	10,17,320
				104-COMMUNITY HEALTH CENTRES	15,01,228	20,08,614	35,09,842
				110-HOSPITAL AND DISPENSARIES	33,34,931	32,92,731	66,27,662
				110-HOSPITALS AND DISPENSARIES	15,23,264	14,45,136	29,68,400

TOTAL (MH)			84,61,511	76,47,097	1,61,08,608

TOTAL (DDO)			5,66,10,234	4,77,11,532	10,43,21,766

SENIOR MEDICAL OFFICER, CIVIL	2210	104-COMMUNITY	2,94,986	2,94,986	5,89,972
HOSPITAL MALOUT		HEALTH CENTRES			

		110-HOSPITAL	19,94,282	18,94,138	38,88,420
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AND

DISPENSARIES

TOTAL (MH)			22,89,268	21,89,124	44,78,392

TOTAL (DDO)			22,89,268	21,89,124	44,78,392

FINMI N0522. TXT

SENIOR MEDICAL OFFICER, CIVIL	2210	104-COMMUNITY	1,67,970	1,67,970	3,35,940
HOSPITAL MANDI GOBINDGARH		HEALTH CENTRES			
		110-HOSPITAL	38,74,009	34,43,731	73,17,740
		AND			
		DISPENSARIES			
*****			-----		
TOTAL (MH)			40,41,979	36,11,701	76,53,680

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
*****			-----				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL (DDO)			40,41,979	36,11,701	76,53,680

SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	6,28,528	6,21,280	12,49,808
HOSPITAL, DASUYAN		AND			
		ADMINISTRATION			
		104-COMMUNITY	3,36,821	3,36,821	6,73,642
		HEALTH CENTRES			
		110-HOSPITAL	64,57,714	65,11,032	1,29,68,746
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	1,14,65,042	1,10,80,834	2,25,45,876

*****		-----	-----	-----	
TOTAL (DDO)			1,14,65,042	1,10,80,834	2,25,45,876

SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	3,44,479	3,37,503	6,81,982
HOSPITAL, ANANDPUR SAHIB		AND			
		ADMINISTRATION			

FINMI N0522. TXT

103-PRIMARY	1,95,261	1,95,261	3,90,522
HEALTH CENTRES			

104-COMMUNITY	80,100	80,100	1,60,200
HEALTH CENTRES			

110-HOSPITAL	27,73,957	48,11,302	75,85,259
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL (MH)	33,93,797	54,24,166	88,17,963

*****	-----	-----	-----
TOTAL (DDO)	33,93,797	54,24,166	88,17,963

SENIOR MEDICAL OFFICER, CIVIL	2210	103-PRIMARY	0	1,00,000	1,00,000
HOSPITAL, BASSI PATHANA		HEALTH CENTRES			
		110-HOSPITAL	15,12,306	14,94,896	30,07,202

FINMI N0522. TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND

DISPENSARIES

TOTAL (MH)

15,12,306

15,94,896

31,07,202

TOTAL (DDO)

15,12,306

15,94,896

31,07,202

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, BATALA	2210	001-DIRECTION AND ADMINISTRATION	0	7,34,200	7,34,200
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				110-HOSPITAL	72,07,933	77,40,388	1,49,48,321
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				AND DISPENSARIES			
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 TOTAL (MH) 72,07,933 84,74,588 1,56,82,521

2211 102-URBAN 1,62,936 1,65,006 3,27,942

FAMILY WELFARE

SERVICES

789-SPECIAL 69,120 71,190 1,40,310

COMPONENT PLAN

FOR SCHEDULED

CASTES

 TOTAL (MH) 2,32,056 2,36,196 4,68,252

 TOTAL (DDO) 74,39,989 87,10,784 1,61,50,773

SENIOR MEDICAL OFFICER, CIVIL 2210 001-DIRECTION 38,60,594 28,90,950 67,51,544

HOSPITAL, FATEHGARH SAHIB AND

102-PREVENTION 93,944 93,944 1,87,888

OF FOOD

ADULTERATION

103-PRIMARY 0 3,02,800 3,02,800

HEALTH CENTRES

104-COMMUNITY 62,834 64,330 1,27,164

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH CENTRES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, FATEHGARH SAHIB	2210	104-DRUG CONTROL	75,720	75,720	1,51,440
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HEALTH AND FAMILY WELFARE

				110-HOSPITAL	27,85,818	29,61,681	57,47,499
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FINMI N0522. TXT

AND

DISPENSARIES

TOTAL (MH)

68,78,910

63,89,425

1,32,68,335

TOTAL (DDO)

68,78,910

63,89,425

1,32,68,335

SENIOR MEDICAL OFFICER, CIVIL

2210

110-HOSPITAL

32,58,045

31,44,309

64,02,354

HOSPITAL, GIDDERBAHA

AND

DISPENSARIES

TOTAL (MH)

32,58,045

31,44,309

64,02,354

TOTAL (DDO)

32,58,045

31,44,309

64,02,354

SENIOR MEDICAL OFFICER, CIVIL

2210

001-DIRECTION

14,22,537

7,15,908

21,38,445

HOSPITAL, JAGRAON		FINMI N0522. TXT		
AND				
ADMINISTRATION				
101-PREVENTION		8,90,985	9,01,259	17,92,244
AND CONTROL OF				
DISEASES				
104-COMMUNITY		7,28,118	6,82,384	14,10,502
HEALTH CENTRES				
104-DRUG		0	1,58,036	1,58,036
CONTROL				
110-HOSPITAL		40,85,182	43,38,548	84,23,730
AND				
DISPENSARIES				

TOTAL (MH)		71,26,822	67,96,135	1,39,22,957

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL (DDO)			71,26,822	67,96,135	1,39,22,957
		SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, JALALABAD (W)	2210	104-COMMUNITY HEALTH CENTRES	4,88,886	4,86,084	9,74,970
				110-HOSPITAL AND DISPENSARIES	11,42,707	11,51,129	22,93,836

		TOTAL (MH)			87,58,415	84,33,348	1,71,91,763

		TOTAL (DDO)			87,58,415	84,33,348	1,71,91,763

SENIOR MEDICAL OFFICER, CIVIL	2211	101-RURAL	14,59,082	13,94,017	28,53,099
HOSPITAL, KIRATPUR SAHIB		FAMILY WELFARE			
		SERVICES			

		789-SPECIAL	2,11,164	2,15,004	4,26,168
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			16,70,246	16,09,021	32,79,267
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TOTAL (DDO)			16,70,246	16,09,021	32,79,267
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SENIOR MEDICAL OFFICER, CIVIL	2210	110-HOSPITAL	45,46,745	43,93,789	89,40,534
HOSPITAL, KOTKAPURA		AND			
		DISPENSARIES			

TOTAL (MH) 45,46,745 43,93,789 89,40,534

2211 102-URBAN 2,09,502 2,09,502 4,19,004

FAMILY WELFARE

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		2,09,502	2,09,502	4,19,004

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO) 47,56,247 46,03,291 93,59,538

SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	1,03,270	1,03,270	2,06,540
HOSPITAL, MALERKOTLA		AND			
		ADMINISTRATION			
		101-PREVENTION	2,69,808	2,69,808	5,39,616
		AND CONTROL OF			
		DISEASES			
		110-HOSPITAL	45,15,515	46,13,605	91,29,120
		AND			
		DISPENSARIES			
*****			-----		
TOTAL (MH)			50,98,095	51,96,185	1,02,94,280
*****			-----		
TOTAL (DDO)			96,44,840	95,89,974	1,92,34,814
SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	3,36,682	3,38,932	6,75,614
HOSPITAL, MUKATSAR		AND			

FINMI N0522. TXT
ADMINISTRATION

110-HOSPITAL 72,42,246 74,24,705 1,46,66,951

AND

DISPENSARIES

TOTAL (MH) 75,78,928 77,63,637 1,53,42,565

TOTAL (DDO) 75,78,928 77,63,637 1,53,42,565

SENIOR MEDICAL OFFICER, CIVIL 2210 001-DIRECTION 2,90,700 2,90,700 5,81,400

HOSPITAL, NABHA

AND

ADMINISTRATION

004-HEALTH 52,416 52,416 1,04,832

STATISTICS AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EVALUATION

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, NABHA	2210	110-HOSPITAL AND DISPENSARIES	69,62,596	65,78,504	1,35,41,100
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TOTAL (MH)					73,05,712	69,21,620	1,42,27,332
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TOTAL (DDO)					73,05,712	69,21,620	1,42,27,332
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SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, NAKODAR			2210	001-DIRECTION AND ADMINISTRATION	5,82,400	2,98,840	8,81,240
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				104-COMMUNITY HEALTH CENTRES	1,81,316	12,04,596	13,85,912
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FINMI N0522. TXT

110-HOSPITAL	38,62,496	31,00,182	69,62,678
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AND

DISPENSARIES

TOTAL (MH)	46,26,212	46,03,618	92,29,830
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TOTAL (DDO)	46,26,212	46,03,618	92,29,830
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SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	90,550	90,550	1,81,100
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HOSPITAL, PATHANKOT

AND

ADMINISTRATION

104-COMMUNITY	4,63,968	4,63,968	9,27,936
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HEALTH CENTRES

110-HOSPITAL	93,91,705	1,03,10,359	1,97,02,064
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AND

DISPENSARIES

TOTAL (MH) 99,46,223 1,08,64,877 2,08,11,100

2211 102-URBAN 47,316 2,18,814 2,66,130

FAMILY WELFARE

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, PATHANKOT	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,78,466	1,78,466

			TOTAL (MH)		47,316	3,97,280	4,44,596

TOTAL(DDO)			99,93,539	1,12,62,157	2,12,55,696
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SENIOR MEDICAL OFFICER, CIVIL	2210	110-HOSPITAL	63,67,981	64,26,246	1,27,94,227
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HOSPITAL, PHAGWARA
AND
DISPENSARIES

TOTAL(MH)			63,67,981	64,26,246	1,27,94,227
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TOTAL(DDO)			63,67,981	64,26,246	1,27,94,227
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SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	4,72,364	4,72,364	9,44,728
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HOSPITAL, SAMANA
AND
ADMINISTRATION

004-HEALTH			55,592	66,064	1,21,656
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STATISTICS AND
EVALUATION

110-HOSPITAL			44,86,172	47,14,131	92,00,303
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FINMI N0522. TXT

AND

DISPENSARIES

TOTAL (MH) 50,14,128 52,52,559 1,02,66,687

TOTAL (DDO) 50,14,128 52,52,559 1,02,66,687

SENIOR MEDICAL OFFICER, CIVIL 2210 001-DIRECTION 2,82,280 2,82,280 5,64,560

HOSPITAL, SAMRALA

AND

ADMINISTRATION

104-COMMUNITY 60,796 60,796 1,21,592

HEALTH CENTRES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF NAME OF NAME OF MAJOR MI NOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI NO522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, SAMRALA	2210	110-HOSPITAL AND DISPENSARIES	40,55,865	43,06,597	83,62,462
*****					-----		
TOTAL (MH)					43,98,941	46,49,673	90,48,614
*****					-----		
TOTAL (DDO)					43,98,941	46,49,673	90,48,614
		SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, SHANKER	2210	104-COMMUNITY HEALTH CENTRES 110-HOSPITALS AND DISPENSARIES	11,14,752 19,23,208	4,46,032 14,26,312	15,60,784 33,49,520
*****					-----		
TOTAL (MH)					30,37,960	18,72,344	49,10,304

 TOTAL (DDO) 30,37,960 18,72,344 49,10,304

SENIOR MEDICAL OFFICER, CIVIL 2210 001-DIRECTION
 HOSPITAL, SULTANPUR LODHI AND
 ADMINISTRATION

110-HOSPITAL 47,67,651 31,46,630 79,14,281

AND

DISPENSARIES

 TOTAL (MH) 53,42,839 34,88,611 88,31,450

 TOTAL (DDO) 53,42,839 34,88,611 88,31,450

SENIOR MEDICAL OFFICER, CIVIL 2210 001-DIRECTION
 HOSPITAL, SUNAM AND
 ADMINISTRATION

104-DRUG 86,094 86,094 1,72,188

CONTROL

110-HOSPITAL 42,80,578 49,61,337 92,41,915

AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DISPENSARIES

TOTAL (MH)	46,43,992	54,36,393	1,00,80,385
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TOTAL (DDO)	46,43,992	54,36,393	1,00,80,385
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HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, CIVIL	2211	200-OTHER	4,50,406	3,72,610	8,23,016
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FAMILY WELFARE, PUNJAB
WELFARE

HOSPITAL, TARN TARAN

SERVICES AND
SUPPLIES

TOTAL (MH)

4,50,406

3,72,610

8,23,016

TOTAL (DDO)

4,50,406

3,72,610

8,23,016

SENIOR MEDICAL OFFICER, CIVIL
HOSPITAL, ZIRA

2210

110-HOSPITAL
AND
DISPENSARIES

50,40,586

43,39,848

93,80,434

TOTAL (MH)

50,40,586

43,39,848

93,80,434

TOTAL (DDO)

50,40,586

43,39,848

93,80,434

SENIOR MEDICAL OFFICER, CIVIL

2210

001-DIRECTION

3,30,262

2,21,850

5,52,112

		FINMI N0522. TXT		
HOSPITAL, KHANNA		AND		
		ADMINISTRATION		
		104-DRUG	79,018	79,018
		CONTROL		1,58,036
		110-HOSPITAL	94,43,094	98,50,491
		AND		1,92,93,585
		DISPENSARIES		
		*****	-----	-----
		TOTAL (MH)	98,52,374	1,01,51,359
				2,00,03,733
		*****	-----	-----
		TOTAL (DDO)	98,52,374	1,01,51,359
				2,00,03,733

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, CIVIL	2210	110-HOSPITAL	49,26,974	41,61,353	90,88,327
FAMILY	WELFARE, PUNJAB	HOSPITALPATTI		AND			
WELFARE				DISPENSARIES			

TOTAL(MH)					1,47,79,348	1,43,12,712	2,90,92,060
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TOTAL(DDO)					1,47,79,348	1,43,12,712	2,90,92,060
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SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	33,84,702	31,37,063	65,21,765
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SURGEON MOGA		AND			
		ADMINISTRATION			

003-TRAINING	1,35,699	0	1,35,699
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101-PREVENTION	2,90,842	2,90,842	5,81,684
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AND CONTROL OF			
DISEASES			

102-PREVENTION	1,56,555	1,69,368	3,25,923
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FINMI N0522. TXT

ADULTERATION

104-DRUG	1,58,174	1,58,174	3,16,348
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CONTROL

TOTAL(MH)	41,25,972	37,55,447	78,81,419
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TOTAL(DDO)	41,25,972	37,55,447	78,81,419
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SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	18,49,117	18,50,911	37,00,028
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SURGEON, GURDASPUR

AND

ADMINISTRATION

003-TRAINING	0	5,15,316	5,15,316
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004-HEALTH	3,52,680	3,52,680	7,05,360
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STATISTICS AND

EVALUATION

101-PREVENTION	37,69,050	37,78,108	75,47,158
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AND CONTROL OF

DISEASES

102-PREVENTION	2,35,598	2,35,598	4,71,196
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OF FOOD

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADULTERATION

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL SURGEON, GURDASPUR	2210	104-DRUG CONTROL	1,91,564	1,91,564	3,83,128
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107-PUBLIC HEALTH LABORATORIES	1,79,236	1,79,236	3,58,472
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110-HOSPITAL AND	1,43,50,286	1,30,68,352	2,74,18,638
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TOTAL (DDO)	FINMI N0522. TXT	8,62,142	7,62,139	16,24,281
SENIOR MEDICAL OFFICER, COMMUNITY 2211 HEALTH CENTRE, GHAROTA	101-RURAL FAMILY WELFARE SERVICES 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,80,267	17,50,215	36,30,482
		9,92,287	10,63,572	20,55,859

	TOTAL (MH)	28,72,554	28,13,787	56,86,341

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO)		28,72,554	28,13,787	56,86,341
FAMILY WELFARE, PUNJAB				
WELFARE				

SENIOR MEDICAL OFFICER, COMMUNITY 2211	101-RURAL	4,81,724	4,81,724	9,63,448
HEALTH CENTRE, NAROT JAIMAL	FAMILY WELFARE			
SINGH	SERVICES			
	789-SPECIAL	88,676	88,676	1,77,352
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL(MH)		34,42,954	33,84,187	68,27,141
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TOTAL(DDO)		34,42,954	33,84,187	68,27,141
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SENIOR MEDICAL OFFICER, COMMUNITY 2210	001-DIRECTION	2,61,000	2,61,000	5,22,000
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HEALTH CENTRE, TARSIKA	FINMI N0522. TXT			
	AND			
	ADMINISTRATION			
	101-PREVENTION	13,35,324	13,21,860	26,57,184
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	6,32,924	6,37,864	12,70,788
	HEALTH CENTRES			
	103-PRIMARY	19,82,110	15,11,388	34,93,498
	HEALTH CENTRES			
	104-COMMUNITY	3,17,920	3,21,184	6,39,104
	HEALTH CENTRES			
	110-HOSPITAL	65,964	65,964	1,31,928
	AND			
	DISPENSARIES			
	110-HOSPITALS	14,25,788	14,25,788	28,51,576
	AND			
	DISPENSARIES			

TOTAL (MH)	60,21,030	55,45,048	1,15,66,078
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, COMMUNITY HEALTH CENTRE, TARSIKA	2211	101-RURAL	11,99,040	12,03,500	24,02,540
				FAMILY WELFARE SERVICES			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,67,865	2,67,865	5,35,730
*****					-----		
TOTAL (MH)					74,87,935	70,16,413	1,45,04,348

 TOTAL (DDO) 74,87,935 70,16,413 1,45,04,348

SENIOR MEDICAL OFFICER, E. S. I 2210 102-EMPLOYEES 5,17,512 8,97,448 14,14,960
 DISPENSARY MOGA STATE INSURANCE
 SCHEME

 TOTAL (MH) 5,17,512 8,97,448 14,14,960

 TOTAL (DDO) 5,17,512 8,97,448 14,14,960

SENIOR MEDICAL OFFICER, E. S. I. 2210 102-EMPLOYEES 6,13,083 6,25,316 12,38,399
 DISPENSARY, AHMEDGARH STATE INSURANCE
 SCHEME

 TOTAL (MH) 6,13,083 6,25,316 12,38,399

TOTAL (DDO) 6,13,083 6,25,316 12,38,399

SENIOR MEDICAL OFFICER, E. S. I. 2210 102-EMPLOYEES 6,91,848 4,44,762 11,36,610

DISPENSARY, SANGRUR STATE INSURANCE SCHEME

TOTAL (MH) 6,91,848 4,44,762 11,36,610

TOTAL (DDO) 6,91,848 4,44,762 11,36,610

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, E. S. I.	2210	FINMI N0522. TXT 102-EMPLOYEES	7,26,036	8,33,477	15,59,513
FAMILY	WELFARE, PUNJAB	DISPENSARY-2		STATE INSURANCE			
WELFARE				SCHEME			

TOTAL (MH)					7,26,036	8,33,477	15,59,513
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TOTAL (DDO)					7,26,036	8,33,477	15,59,513
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SENIOR MEDICAL OFFICER, E. S. I. ,	2210	102-EMPLOYEES	3,83,868	4,44,790	8,28,658
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AKBARPUR		STATE INSURANCE			
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SCHEME

TOTAL (MH)					3,83,868	4,44,790	8,28,658
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TOTAL (DDO)					3,83,868	4,44,790	8,28,658
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SENIOR MEDICAL OFFICER, ESI	2210	FINMI N0522. TXT 102-EMPLOYEES	6,03,976	3,61,516	9,65,492
DISPENSARY NO. 5, LUDHIANA		STATE INSURANCE SCHEME			

TOTAL (MH)			6,03,976	3,61,516	9,65,492
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TOTAL (DDO)			6,03,976	3,61,516	9,65,492
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SENIOR MEDICAL OFFICER, ESI	2210	102-EMPLOYEES	11,63,735	3,53,735	15,17,470
DISPENSARY NO. 10, LUDHIANA		STATE INSURANCE SCHEME			

TOTAL (MH)			11,63,735	3,53,735	15,17,470
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TOTAL (DDO)			11,63,735	3,53,735	15,17,470
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SENIOR MEDICAL OFFICER, ESI	2210	FINMI N0522. TXT 102-EMPLOYEES	1,79,271	2,62,023	4,41,294
DISPENSARY NO. 11, LUDHIANA		STATE INSURANCE			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHEME

TOTAL (MH)	1,79,271	2,62,023	4,41,294
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TOTAL (DDO)	1,79,271	2,62,023	4,41,294
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, ESI	2210	102-EMPLOYEES	5,69,477	5,71,349	11,40,826
		DISPENSARY NO. 12, LUDHIANA		STATE INSURANCE			
				SCHEME			

TOTAL (MH)			5,69,477	5,71,349	11,40,826
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TOTAL (DDO)			5,69,477	5,71,349	11,40,826
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SENIOR MEDICAL OFFICER, ESI	2210	102-EMPLOYEES	11,64,086	23,39,979	35,04,065
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DISPENSARY NO. 3, LUDHIANA		STATE INSURANCE			
		SCHEME			

TOTAL (MH)			11,64,086	23,39,979	35,04,065
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TOTAL (DDO)			11,64,086	23,39,979	35,04,065
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SENIOR MEDICAL OFFICER, ESI	2210	102-EMPLOYEES	14,44,791	14,48,383	28,93,174
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DISPENSARY NO. 4, LUDHIANA		STATE INSURANCE			
		SCHEME			

TOTAL (MH)			14,44,791	14,48,383	28,93,174
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TOTAL (DDO)			14,44,791	14,48,383	28,93,174
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SENIOR MEDICAL OFFICER, ESI	2210	102-EMPLOYEES	4,87,689	5,93,779	10,81,468
DISPENSARY NO. 6, LUDHIANA		STATE INSURANCE			
		SCHEME			

TOTAL (MH)			4,87,689	5,93,779	10,81,468
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY					4,87,689	5,93,779	10,81,468
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FAMILY WELFARE, PUNJAB

WELFARE

SENIOR MEDICAL OFFICER, ESI	2210	102-EMPLOYEES	16,25,925	16,47,451	32,73,376
DISPENSARY NO. 7, LUDHIANA		STATE INSURANCE			
		SCHEME			

TOTAL (MH)			21,13,614	22,41,230	43,54,844
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TOTAL (DDO)			21,13,614	22,41,230	43,54,844
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SENIOR MEDICAL OFFICER, ESI	2210	102-EMPLOYEES	9,83,125	7,14,905	16,98,030
DISPENSARY NO. 8, LUDHIANA		STATE INSURANCE			
		SCHEME			

TOTAL (MH)			9,83,125	7,14,905	16,98,030
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 TOTAL(DDO) 9,83,125 7,14,905 16,98,030

SENIOR MEDICAL OFFICER, ESI 2210 102-EMPLOYEES 11,33,558 13,75,767 25,09,325
 DISPENSARY - 1, LUDHIANA STATE INSURANCE
 SCHEME

 TOTAL(MH) 11,33,558 13,75,767 25,09,325

 TOTAL(DDO) 11,33,558 13,75,767 25,09,325

SENIOR MEDICAL OFFICER, ESI 2210 102-EMPLOYEES 1,21,509 2,36,371 3,57,880
 DISPENSARY NO. 1, MALOUT STATE INSURANCE
 SCHEME

 TOTAL(MH) 1,21,509 2,36,371 3,57,880

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	*****					
		TOTAL (DDO)			1, 21, 509	2, 36, 371	3, 57, 880
		SENIOR MEDICAL OFFICER, ESI DISPENSARY NO. 2, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	24, 33, 509	25, 35, 964	49, 69, 473

		TOTAL (MH)			25, 55, 018	27, 72, 335	53, 27, 353

TOTAL(DDO)			25,55,018	27,72,335	53,27,353
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SENIOR MEDICAL OFFICER, ESI	2210	102-EMPLOYEES	16,17,249	24,89,639	41,06,888
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DISPENSARY, CHHEHARTA		STATE INSURANCE			
		SCHEME			

TOTAL(MH)			16,17,249	24,89,639	41,06,888
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TOTAL(DDO)			16,17,249	24,89,639	41,06,888
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SENIOR MEDICAL OFFICER, ESI	2235	102-CHILD	0	62,956	62,956
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HOSPITAL, HOSHI ARPUR		WELFARE			
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TOTAL(MH)			0	62,956	62,956
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TOTAL (DDO)		FINMI N0522. TXT	0	62,956	62,956
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SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	93,304	93,304	1,86,608
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CHC, TIBA, KAPURTHALA

AND

ADMINISTRATION

101-PREVENTION	4,81,425	3,97,781	8,79,206
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AND CONTROL OF

DISEASES

102-SUBSIDIARY	7,22,834	7,22,834	14,45,668
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH CENTRES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C	2210	103-PRIMARY	10,24,122	10,24,122	20,48,244
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CHC, TIBA, KAPURTHALA

HEALTH CENTRES

WELFARE

104-COMMUNITY		6, 18, 526	6, 18, 526	12, 37, 052
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HEALTH CENTRES

110-HOSPITALS		6, 72, 672	6, 72, 672	13, 45, 344
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AND

DISPENSARIES

TOTAL (MH)		36, 12, 883	35, 29, 239	71, 42, 122
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TOTAL (DDO)		36, 12, 883	35, 29, 239	71, 42, 122
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SENIOR MEDICAL OFFICER, I/C	2210	110-HOSPITAL	53, 29, 564	45, 14, 917	98, 44, 481
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CHILDREN & GENERAL

AND

HOSPITAL, BHATINDA

DISPENSARIES

TOTAL (MH)		53, 29, 564	45, 14, 917	98, 44, 481
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TOTAL (DDO)		53,29,564	45,14,917	98,44,481
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SENIOR MEDICAL OFFICER, I/C CIVIL 2210	104-COMMUNITY	3,11,900	3,15,708	6,27,608
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HOSPITAL, JAITU	HEALTH CENTRES			
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	110-HOSPITAL	18,12,949	13,80,946	31,93,895
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AND

DISPENSARIES

TOTAL (MH)		21,24,849	16,96,654	38,21,503
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TOTAL (DDO)		21,24,849	16,96,654	38,21,503
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SENIOR MEDICAL OFFICER, I/C CIVIL 2071	101-SUPERANNUAT	93,850	0	93,850
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HOSPITAL, MANSA	ION AND			
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RETIREMENT

ALLOWANCES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	93,850	0	93,850
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL, MANSA	2210	001-DIRECTION AND ADMINISTRATION	4,88,437	2,23,892	7,12,329
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110-HOSPITAL	75,35,816	28,51,513	1,03,87,329
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AND DISPENSARIES

TOTAL (MH)	80,24,253	30,75,405	1,10,99,658
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TOTAL (DDO)		81, 18, 103	30, 75, 405	1, 11, 93, 508
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SENIOR MEDICAL OFFICER, I/C CIVIL 2211	102-URBAN	21, 980	21, 980	43, 960
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HOSPITAL, GIDDERBAHA	FAMILY WELFARE			
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SERVICES

TOTAL (MH)		21, 980	21, 980	43, 960
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TOTAL (DDO)		21, 980	21, 980	43, 960
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SENIOR MEDICAL OFFICER, I/C CIVIL 2210	110-HOSPITAL	1, 41, 77, 469	1, 02, 63, 678	2, 44, 41, 147
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HOSPITAL, KPT.	AND			
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DISPENSARIES

TOTAL (MH)		1, 41, 77, 469	1, 02, 63, 678	2, 44, 41, 147
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TOTAL(DDO)		1,41,77,469	1,02,63,678	2,44,41,147
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SENIOR MEDICAL OFFICER, I/C CIVIL 2211	003-TRAINING	76,892	76,892	1,53,784
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HOSPITAL, MOGA

	789-SPECIAL	3,82,070	3,82,070	7,64,140
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)		4,58,962	4,58,962	9,17,924
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TOTAL (DDO)		FINMI N0522. TXT	4,58,962	4,58,962	9,17,924	
HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, I/C ESI	2210	102-EMPLOYEES	4,69,932	4,74,284	9,44,216
FAMILY	WELFARE, PUNJAB		DISPENSARY, HAMI RA		STATE INSURANCE	
WELFARE					SCHEME	
			*****	-----		
TOTAL (MH)			4,69,932	4,74,284	9,44,216	
			*****	-----		
TOTAL (DDO)			4,69,932	4,74,284	9,44,216	
SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	13,81,804	12,93,084	26,74,888	
NAUSHERA PANNUA AT KAIRON		FAMILY WELFARE				
		SERVICES				
		789-SPECIAL	80,968	80,968	1,61,936	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

FINMI N0522. TXT

TOTAL(MH) 14,62,772 13,74,052 28,36,824

TOTAL(DDO) 14,62,772 13,74,052 28,36,824

SENIOR MEDICAL OFFICER, I/C PHC 2211 101-RURAL 5,41,730 11,99,014 17,40,744

BOOTHGARH

FAMILY WELFARE

SERVICES

789-SPECIAL 85,936 5,42,824 6,28,760

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH) 6,27,666 17,41,838 23,69,504

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			6,27,666	17,41,838	23,69,504
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C PHC DERABASSI	2211	101-RURAL FAMILY WELFARE SERVICES	14,61,941	15,83,261	30,45,202
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,67,312	3,69,352	7,36,664
				TOTAL (MH)	24,56,919	36,94,451	61,51,370
		TOTAL (DDO)			24,56,919	36,94,451	61,51,370

SENIOR MEDICAL OFFICER, I/C PHC	2211	101-RURAL	13,28,317	13,73,924	27,02,241
GHARUAN		FAMILY WELFARE SERVICES			
		789-SPECIAL	8,81,427	8,84,986	17,66,413
		COMPONENT PLAN FOR SCHEDULED CASTES			
*****			-----		
TOTAL (MH)			22,09,744	22,58,910	44,68,654
*****			-----		
TOTAL (DDO)			22,09,744	22,58,910	44,68,654
SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	50,868	50,868	1,01,736
PRIMARY HEALTH CENTRE,		AND			
BAJAKHANA, JAITU		ADMINISTRATION			
		101-PREVENTION	12,24,332	12,23,832	24,48,164
		AND CONTROL OF			

FINMI N0522. TXT

DI SEASES

102-SUBSIDIARY 5,87,636 5,87,636 11,75,272

HEALTH CENTRES

103-PRIMARY 27,90,315 26,69,833 54,60,148

HEALTH CENTRES

104-COMMUNITY 5,83,779 5,83,279 11,67,058

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH CENTRES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU	2210	110-HOSPITAL AND DISPENSARIES	1,84,366	1,84,366	3,68,732
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TOTAL(MH)					54,21,296	52,99,814	1,07,21,110
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 TOTAL (DDO) 54,21,296 52,99,814 1,07,21,110

SENIOR MEDICAL OFFICER, I/C 2211 101-RURAL 22,63,318 22,82,880 45,46,198
 PRIMARY HEALTH CENTRE, FAMILY WELFARE
 BAJJAKHANNA SERVICES

789-SPECIAL 2,21,896 2,29,193 4,51,089
 COMPONENT PLAN
 FOR SCHEDULED
 CASTES

 TOTAL (MH) 24,85,214 25,12,073 49,97,287

 TOTAL (DDO) 24,85,214 25,12,073 49,97,287

SENIOR MEDICAL OFFICER, I/C 2210 101-PREVENTION 20,67,135 19,47,487 40,14,622

PRIMARY HEALTH CENTRE, CHABAL

AND CONTROL OF
DISEASES

102-SUBSIDIARY 13,16,975 9,70,019 22,86,994

HEALTH CENTRES

103-PRIMARY 17,13,163 21,48,458 38,61,621

HEALTH CENTRES

104-COMMUNITY 7,28,778 6,80,798 14,09,576

HEALTH CENTRES

110-HOSPITAL 3,04,048 3,04,048 6,08,096

AND

DISPENSARIES

110-HOSPITALS 99,380 99,380 1,98,760

AND

DISPENSARIES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C PRIMARY HEALTH CENTRE, CHABAL	TOTAL (MH)		62,29,479	61,50,190	1,23,79,669

TOTAL (DDO)					62,29,479	61,50,190	1,23,79,669

		SENIOR MEDICAL OFFICER, I/C	2210	004-HEALTH	16,735	16,735	33,470
		PRIMARY HEALTH CENTRE, DABWALI		STATISTICS AND			
		KALAN, FAZILKA		EVALUATION			
				101-PREVENTION	14,96,932	14,96,932	29,93,864
				AND CONTROL OF			
				DI SEASES			
				102-SUBSIDIARY	17,87,588	6,19,682	24,07,270

FINMI N0522. TXT
HEALTH CENTRES

103-PRIMARY	4,71,756	5,44,756	10,16,512
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HEALTH CENTRES

104-COMMUNITY	13,40,176	4,82,896	18,23,072
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HEALTH CENTRES

110-HOSPITALS	9,48,866	5,21,492	14,70,358
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AND

DISPENSARIES

TOTAL (MH)	1,22,91,532	98,32,683	2,21,24,215
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TOTAL (DDO)	1,22,91,532	98,32,683	2,21,24,215
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SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	65,964	65,964	1,31,928
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PRIMARY HEALTH CENTRE, GHARYALA

AND

ADMINISTRATION

FINMI N0522. TXT			
101-PREVENTION	11,04,312	11,06,352	22,10,664
AND CONTROL OF			
DISEASES			
102-SUBSIDIARY	8,22,124	8,24,844	16,46,968
HEALTH CENTRES			
103-PRIMARY	15,36,367	16,14,859	31,51,226

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C PRIMARY HEALTH CENTRE, GHARYALA	2210	104-COMMUNITY HEALTH CENTRES	7,13,361	6,22,742	13,36,103
				110-HOSPITAL AND DISPENSARIES	66,508	66,508	1,33,016

110-HOSPITALS 7,82,692 7,86,092 15,68,784

AND

DISPENSARIES

TOTAL (MH) 50,91,328 50,87,361 1,01,78,689

TOTAL (DDO) 50,91,328 50,87,361 1,01,78,689

SENIOR MEDICAL OFFICER, I/C 2210 004-HEALTH 16,735 16,735 33,470

PRIMARY HEALTH CENTRE, JANDWALA STATISTICS AND

BHIMESH AH, FAZILKA EVALUATION

101-PREVENTION 12,69,994 12,78,364 25,48,358

AND CONTROL OF

DISEASES

102-SUBSIDIARY 10,47,764 9,49,567 19,97,331

HEALTH CENTRES

FINMI N0522. TXT

103-PRIMARY 10,91,421 10,95,328 21,86,749

HEALTH CENTRES

110-HOSPITAL 61,860 1,77,269 2,39,129

AND

DISPENSARIES

110-HOSPITALS 4,37,747 5,03,941 9,41,688

AND

DISPENSARIES

TOTAL(MH) 39,25,521 40,21,204 79,46,725

TOTAL(DDO) 39,25,521 40,21,204 79,46,725

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF NAME OF NAME OF MAJOR MI NOR EXPENDI TURE EXPENDI TURE PROGRESSI VE
Page 1664

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI)	2211	101-RURAL FAMILY WELFARE SERVICES 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,36,071	17,02,729	27,38,800	
*****					TOTAL (MH)	12,60,113	19,05,017	31,65,130
*****					TOTAL (DDO)	12,60,113	19,05,017	31,65,130
		SENIOR MEDICAL OFFICER, I/C PRIMARY HEALTH CENTRE, ALAMWALA	2211	101-RURAL FAMILY WELFARE SERVICES 789-SPECIAL	10,06,286	8,20,883	18,27,169	
					1,53,628	1,53,628	3,07,256	

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)		11,59,914	9,74,511	21,34,425

TOTAL (DDO)		11,59,914	9,74,511	21,34,425

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	7,76,255	7,95,366	15,71,621
PRIMARY HEALTH CENTRE, CHAK		FAMILY WELFARE			
SHERWALA		SERVICES			

		789-SPECIAL	6,24,956	6,33,116	12,58,072
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)		14,01,211	14,28,482	28,29,693

TOTAL (DDO)				14,01,211	14,28,482	28,29,693
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SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL		7,88,778	8,74,818	16,63,596
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C	2211	789-SPECIAL	2,40,548	3,24,548	5,65,096
		PRIMARY HEALTH CENTRE, DAROLI		FAMILY WELFARE SERVICES			
		BHAI		COMPONENT PLAN FOR SCHEDULED CASTES			

TOTAL (MH)				10,29,326	11,99,366	22,28,692
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 TOTAL (DDO) 10,29,326 11,99,366 22,28,692

SENIOR MEDICAL OFFICER, I/C 2211 101-RURAL 9,53,965 10,62,785 20,16,750

PRIMARY HEALTH CENTRE, DHUDI KE
 FAMILY WELFARE
 SERVICES

789-SPECIAL 4,92,528 5,88,048 10,80,576

COMPONENT PLAN
 FOR SCHEDULED
 CASTES

 TOTAL (MH) 14,46,493 16,50,833 30,97,326

 TOTAL (DDO) 14,46,493 16,50,833 30,97,326

SENIOR MEDICAL OFFICER, I/C 2211 101-RURAL 11,85,700 14,69,484 26,55,184

PRIMARY HEALTH CENTRE, DODA

FINMI N0522. TXT
FAMILY WELFARE

SERVICES

789-SPECIAL 2,80,286 4,80,767 7,61,053

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH) 14,65,986 19,50,251 34,16,237

TOTAL (DDO) 14,65,986 19,50,251 34,16,237

SENIOR MEDICAL OFFICER, I/C 2210 101-PREVENTION 11,05,154 11,29,412 22,34,566

PRIMARY HEALTH CENTRE, KOT ISA AND CONTROL OF

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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KHAN		DI SEASES				
HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, I/C	2210	102-SUBSIDIARY	10,83,182	9,84,954	20,68,136
FAMILY	WELFARE, PUNJAB		HEALTH CENTRES			
WELFARE	KHAN					
			103-PRIMARY	16,94,064	17,47,096	34,41,160
			HEALTH CENTRES			
			104-COMMUNITY	12,23,414	13,09,224	25,32,638
			HEALTH CENTRES			
			110-HOSPITAL	1,85,046	1,51,804	3,36,850
			AND			
			DI SPENSARIES			

			TOTAL (MH)	52,90,860	53,22,490	1,06,13,350
		2211	101-RURAL	11,36,852	11,40,424	22,77,276
			FAMILY WELFARE			
			SERVICES			

789-SPECIAL	2,96,520	2,96,520	5,93,040
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL (MH)	14,33,372	14,36,944	28,70,316

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TOTAL (DDO)	67,24,232	67,59,434	1,34,83,666

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	87,810	11,48,952	12,36,762
PRIMARY HEALTH CENTRE, LAMBI		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	3,39,493	2,92,805	6,32,298
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL (MH) 4,27,303 14,41,757 18,69,060

TOTAL (DDO) 4,27,303 14,41,757 18,69,060

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	5,73,517	5,53,680	11,27,197
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		PRIMARY HEALTH CENTRE, PATTO HIRA		FAMILY WELFARE SERVICES			
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				789-SPECIAL	7,60,350	7,23,604	14,83,954
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			13,33,867	12,77,284	26,11,151
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TOTAL (DDO)			13,33,867	12,77,284	26,11,151
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SENIOR MEDICAL OFFICER, I/C	2210	004-HEALTH	16,735	16,735	33,470
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PUBLIC HEALTH CENTRE, KHUI KHERE		STATISTICS AND EVALUATION			
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		101-PREVENTION AND CONTROL OF DISEASES	16,52,284	16,11,300	32,63,584
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		102-SUBSIDIARY HEALTH CENTRES	9,02,539	9,57,878	18,60,417
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		103-PRIMARY HEALTH CENTRES	9,45,416	7,12,020	16,57,436
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		104-COMMUNITY HEALTH CENTRES	8,34,308	8,36,348	16,70,656
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FINMI N0522. TXT

110-HOSPITAL 3,20,462 3,22,638 6,43,100

AND

DISPENSARIES

110-HOSPITALS 9,61,308 9,44,662 19,05,970

AND

DISPENSARIES

TOTAL (MH) 56,33,052 54,01,581 1,10,34,633

TOTAL (DDO) 56,33,052 54,01,581 1,10,34,633

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	2210	FINMI N0522. TXT 101-PREVENTION AND CONTROL OF DISEASES	17,10,674	17,68,070	34,78,744		
	PUBLIC HEALTH CENTRE, SITTOGUNNO		102-SUBSIDIARY HEALTH CENTRES	14,69,497	20,37,242	35,06,739		
			103-PRIMARY HEALTH CENTRES	11,82,489	16,44,763	28,27,252		
			104-COMMUNITY HEALTH CENTRES	13,09,702	11,33,386	24,43,088		
*****				-----				
			TOTAL (MH)	56,72,362	65,83,461	1,22,55,823		
*****				-----				
			TOTAL (DDO)	56,72,362	65,83,461	1,22,55,823		
			SENIOR MEDICAL OFFICER, INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL	2210	001-DIRECTION AND ADMINISTRATION	1,31,876	1,33,780	2,65,656

FINMI N0522. TXT

	101-PREVENTION	17,65,092	17,65,592	35,30,684
	AND CONTROL OF			
	DI SEASES			
	102-SUBSIDIARY	4,37,400	5,23,800	9,61,200
	HEALTH CENTRES			
	103-PRIMARY	20,41,906	21,47,538	41,89,444
	HEALTH CENTRES			
	110-HOSPITAL	8,05,917	8,05,917	16,11,834
	AND			
	DISPENSARIES			

	TOTAL (MH)	51,82,191	53,76,627	1,05,58,818
2235	102-CHILD	0	76,980	76,980
	WELFARE			

	TOTAL (MH)	0	76,980	76,980

TOTAL(DDO)

51,82,191

54,53,607

1,06,35,798

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, JAIN	2210	001-DIRECTION AND ADMINISTRATION	4,08,346	3,69,060	7,77,406
		HOSPITAL, RAJPURA		110-HOSPITAL	79,13,651	81,54,292	1,60,67,943
				AND DISPENSARIES			

TOTAL(MH)

83,21,997

85,23,352

1,68,45,349

 TOTAL (DDO) 83,21,997 85,23,352 1,68,45,349

SENIOR MEDICAL OFFICER, MLA 2210 110-HOSPITAL 18,94,753 20,69,111 39,63,864
 HOSTAL CIVIL DISPENSARY, PB AND
 SEC-4, CHANDI GARH DISPENSARIES

 TOTAL (MH) 18,94,753 20,69,111 39,63,864

 TOTAL (DDO) 18,94,753 20,69,111 39,63,864

SENIOR MEDICAL OFFICER, NAUSHERA 2210 001-DIRECTION 46,652 46,652 93,304
 PUNIAN AT KAIRON AND
 ADMINISTRATION
 101-PREVENTION 12,86,152 12,93,768 25,79,920
 AND CONTROL OF
 DISEASES

102-SUBSIDIARY	4,78,452	3,72,852	8,51,304
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HEALTH CENTRES

103-PRIMARY	19,80,637	20,36,557	40,17,194
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HEALTH CENTRES

104-COMMUNITY	4,79,462	4,79,462	9,58,924
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HEALTH CENTRES

110-HOSPITAL	1,32,744	1,32,744	2,65,488
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AND

DISPENSARIES

110-HOSPITALS	9,82,340	9,70,532	19,52,872
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND

DISPENSARIES

TOTAL (MH) 53,86,439 53,32,567 1,07,19,006

TOTAL (DDO) 53,86,439 53,32,567 1,07,19,006

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL	2210	001-DIRECTION	12,55,437	11,19,810	23,75,247
FAMILY WELFARE, PUNJAB OFFICER, P. H. C. BABA BAKALA		AND			
WELFARE		ADMINISTRATION			
		101-PREVENTION	14,32,962	14,12,104	28,45,066
		AND CONTROL OF			
		DI SEASES			
		102-SUBSIDIARY	15,38,160	14,47,324	29,85,484
		HEALTH CENTRES			
		103-PRIMARY	23,98,557	23,76,857	47,75,414
		HEALTH CENTRES			
		104-COMMUNITY	17,54,009	15,26,542	32,80,551

HEALTH CENTRES

104-DRUG	80,208	0	80,208
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CONTROL

110-HOSPITAL	10,99,763	10,99,763	21,99,526
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AND

DISPENSARIES

110-HOSPITALS	13,87,416	12,57,884	26,45,300
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AND

DISPENSARIES

TOTAL (MH)	1,09,46,512	1,02,40,284	2,11,86,796
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TOTAL (DDO)	1,09,46,512	1,02,40,284	2,11,86,796
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SENIOR MEDICAL OFFICER, PHC	2210	001-DIRECTION	54,332	54,332	1,08,664
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BOOTHGARH AND

101-PREVENTION 9,63,148 9,63,148 19,26,296

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND CONTROL OF DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PHC BOOTHGARH	2210	102-SUBSIDIARY HEALTH CENTRES	3,90,080	4,46,080	8,36,160
				103-PRIMARY HEALTH CENTRES	19,08,527	17,90,743	36,99,270

TOTAL (MH)					33,16,087	32,54,303	65,70,390

TOTAL (DDO) 33,16,087 32,54,303 65,70,390

SENIOR MEDICAL OFFICER, PHC 2210 001-DIRECTION 1,26,760 1,26,760 2,53,520

GHARAUN

AND

ADMINISTRATION

101-PREVENTION 18,81,848 18,91,776 37,73,624

AND CONTROL OF

DISEASES

102-SUBSIDIARY 7,97,292 7,97,292 15,94,584

HEALTH CENTRES

103-PRIMARY 34,48,780 34,54,764 69,03,544

HEALTH CENTRES

TOTAL (MH) 62,54,680 62,70,592 1,25,25,272

TOTAL (DDO) 62,54,680 62,70,592 1,25,25,272

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	1, 18, 056	1, 18, 056	2, 36, 112
HEALTH CENTER SARHALI		AND ADMINISTRATION			
		101-PREVENTION	13, 95, 736	13, 95, 736	27, 91, 472
		AND CONTROL OF DISEASES			
		102-SUBSIDIARY	4, 80, 138	2, 76, 138	7, 56, 276
		HEALTH CENTRES			
		103-PRIMARY	12, 91, 540	21, 75, 914	34, 67, 454

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	104-COMMUNITY	16, 99, 229	17, 29, 635	34, 28, 864

FAMILY WELFARE, PUNJAB

HEALTH CENTER SARHALI

HEALTH CENTRES

WELFARE

110-HOSPITAL 36,000 36,000 72,000

AND

DISPENSARIES

110-HOSPITALS 13,58,988 12,35,588 25,94,576

AND

DISPENSARIES

TOTAL(MH) 63,79,687 69,67,067 1,33,46,754

TOTAL(DDO) 63,79,687 69,67,067 1,33,46,754

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 10,58,691 16,19,949 26,78,640

HEALTH CENTER, SARHALI

FAMILY WELFARE

SERVICES

789-SPECIAL 1,28,070 1,30,654 2,58,724

FINMI N0522. TXT

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	11,86,761	17,50,603	29,37,364

*****	-----	-----	-----
TOTAL (DDO)	11,86,761	17,50,603	29,37,364

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	11,22,984	13,92,567	25,15,551
HEALTH CENTER, SUR SINGH		AND CONTROL OF			
		DI SEASES			

102-SUBSIDIARY	4,30,738	3,84,594	8,15,332
HEALTH CENTRES			

103-PRIMARY	11,53,404	11,45,356	22,98,760
HEALTH CENTRES			

104-COMMUNITY	9,26,046	8,23,285	17,49,331
HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTER, SUR SINGH	2210	110-HOSPITAL AND DISPENSARIES	1,33,636	1,33,636	2,67,272
				110-HOSPITALS AND DISPENSARIES	7,68,478	7,68,478	15,36,956

TOTAL (MH)					45,35,286	46,47,916	91,83,202

TOTAL (DDO)					45,35,286	46,47,916	91,83,202

FINMI N0522. TXT

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	16,50,316	16,50,316	33,00,632
HEALTH CENTRE		AND CONTROL OF			
		DI SEASES			
		102-SUBSIDIARY	12,02,493	12,59,855	24,62,348
		HEALTH CENTRES			
		103-PRIMARY	16,46,262	16,52,926	32,99,188
		HEALTH CENTRES			
		104-COMMUNITY	5,46,557	4,35,955	9,82,512
		HEALTH CENTRES			
		110-HOSPITAL	65,964	65,964	1,31,928
		AND			
		DISPENSARIES			
		110-HOSPITALS	11,76,177	12,32,937	24,09,114
		AND			
		DISPENSARIES			
*****			-----		
TOTAL (MH)			62,87,769	62,97,953	1,25,85,722

2211	101-RURAL	1, 20, 34, 430	1, 01, 28, 090	2, 21, 62, 520
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	22, 54, 444	24, 13, 951	46, 68, 395
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
	TOTAL (MH)	1, 42, 88, 874	1, 25, 42, 041	2, 68, 30, 915

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****		-----			-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)			2, 05, 76, 643	1, 88, 39, 994	3, 94, 16, 637

FAMILY WELFARE, PUNJAB

WELFARE

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	4,31,076	5,28,094	9,59,170
HEALTH CENTRE DAROLI BHAI		AND CONTROL OF			
		DI SEASES			
		102-SUBSIDIARY	6,95,900	8,69,587	15,65,487
		HEALTH CENTRES			
		103-PRIMARY	9,36,224	9,16,828	18,53,052
		HEALTH CENTRES			
		104-COMMUNITY	8,71,634	6,36,559	15,08,193
		HEALTH CENTRES			
*****			-----		
TOTAL (MH)			1,72,23,708	1,54,93,109	3,27,16,817
*****			-----		
TOTAL (DDO)			2,35,11,477	2,17,91,062	4,53,02,539

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	13,97,852	16,02,112	29,99,964
HEALTH CENTRE DHUDI KE		AND CONTROL OF			
		DI SEASES			
		102-SUBSIDIARY	6,03,808	7,17,808	13,21,616
		HEALTH CENTRES			
		103-PRIMARY	9,31,996	10,23,949	19,55,945
		HEALTH CENTRES			
		104-COMMUNITY	7,50,490	6,20,896	13,71,386
		HEALTH CENTRES			
		110-HOSPITALS	14,63,961	14,97,139	29,61,100
		AND			
		DISPENSARIES			
*****			-----		
TOTAL(MH)			51,48,107	54,61,904	1,06,10,011
*****			-----		

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

		TOTAL (DDO)			51,48,107	54,61,904	1,06,10,011
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE PATTO HIR SINGH	2210	101-PREVENTION AND CONTROL OF DI SEASES	16,78,036	9,63,108	26,41,144
				102-SUBSI DIARY HEALTH CENTRES	2,52,200	1,33,200	3,85,400
				103-PRIMARY HEALTH CENTRES	16,77,646	15,78,784	32,56,430
				104-COMMUNI TY HEALTH CENTRES	11,07,700	10,15,216	21,22,916
				110-HOSPITALS	6,66,362	6,69,626	13,35,988

FINMI N0522. TXT

AND

DISPENSARIES

TOTAL (MH)

1,05,30,051

98,21,838

2,03,51,889

TOTAL (DDO)

1,05,30,051

98,21,838

2,03,51,889

SENIOR MEDICAL OFFICER, PRIMARY 2211

101-RURAL

9,56,557

9,61,711

19,18,268

HEALTH CENTRE SUJJON

FAMILY WELFARE

SERVICES

789-SPECIAL

2,99,352

2,08,592

5,07,944

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

12,55,909

11,70,303

24,26,212

TOTAL (DDO)			12, 55, 909	11, 70, 303	24, 26, 212
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	21, 15, 988	21, 18, 148	42, 34, 136
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HEALTH CENTRE VERKA		AND CONTROL OF DI SEASES			
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		102-SUBSIDIARY	5, 40, 832	7, 77, 208	13, 18, 040
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		HEALTH CENTRES			
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY	2210	103-PRIMARY	11, 20, 139	11, 26, 163	22, 46, 302
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		HEALTH CENTRE VERKA		HEALTH CENTRES			
--	--	---------------------	--	----------------	--	--	--

WELFARE

				104-COMMUNITY	18, 47, 735	22, 63, 121	41, 10, 856
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HEALTH CENTRES

110-HOSPITAL	69,996	69,996	1,39,992
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AND

DISPENSARIES

110-HOSPITALS	6,07,797	7,96,749	14,04,546
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AND

DISPENSARIES

TOTAL (MH)	63,02,487	71,51,385	1,34,53,872
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TOTAL (DDO)	63,02,487	71,51,385	1,34,53,872
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	7,05,847	7,07,887	14,13,734
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HEALTH CENTRE, ADAMPUR

FAMILY WELFARE

SERVICES

789-SPECIAL	1,88,845	1,90,885	3,79,730
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COMPONENT PLAN

FOR SCHEDULED

CASTES

 TOTAL (MH) 8,94,692 8,98,772 17,93,464

 TOTAL (DDO) 8,94,692 8,98,772 17,93,464

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	53,668	53,668	1,07,336
HEALTH CENTRE, ALAMWALA		AND			
		ADMINISTRATION			
		101-PREVENTION	9,46,603	10,73,587	20,20,190
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	14,90,064	13,44,781	28,34,845
		HEALTH CENTRES			
		103-PRIMARY	15,18,226	18,89,575	34,07,801

FINMI N0522. TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH CENTRES							
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, ALAMWALA	2210	110-HOSPITAL AND DISPENSARIES	2,31,281	1,91,222	4,22,503
				110-HOSPITALS AND DISPENSARIES	0	2,00,000	2,00,000

			*****	TOTAL (MH)	42,39,842	47,52,833	89,92,675

			*****	TOTAL (DDO)	42,39,842	47,52,833	89,92,675

SENIOR MEDICAL OFFICER, PRIMARY	2211	FINMI N0522. TXT 101-RURAL	9,81,134	9,83,054	19,64,188
HEALTH CENTRE, AMARGARH		FAMILY WELFARE SERVICES			
		789-SPECIAL	4,53,076	4,46,605	8,99,681
		COMPONENT PLAN FOR SCHEDULED CASTES			
*****			-----		
		TOTAL (MH)	14,34,210	14,29,659	28,63,869
*****			-----		
		TOTAL (DDO)	14,34,210	14,29,659	28,63,869
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION AND CONTROL OF DISEASES	10,76,644	10,76,644	21,53,288
HEALTH CENTRE, ANANDPUR KALUR		102-SUBSIDIARY HEALTH CENTRES	2,46,698	2,46,698	4,93,396

FINMI NO522. TXT 103-PRIMARY	27,72,273	27,19,037	54,91,310
HEALTH CENTRES			
104-COMMUNITY	20,96,081	18,07,749	39,03,830
HEALTH CENTRES			
110-HOSPITALS	7,68,519	7,70,831	15,39,350
AND			
DISPENSARIES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----		-----
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, ANANDPUR KALUR	TOTAL (MH)		69,60,215	66,20,959	1,35,81,174

TOTAL(DDO)			69,60,215	66,20,959	1,35,81,174
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	11,69,924	11,07,496	22,77,420
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HEALTH CENTRE, BABA BAKALA		FAMILY WELFARE SERVICES			
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		789-SPECIAL	6,61,280	6,61,280	13,22,560
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		COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL(MH)			87,91,419	83,89,735	1,71,81,154
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TOTAL(DDO)			87,91,419	83,89,735	1,71,81,154
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	9,46,588	13,26,132	22,72,720
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HEALTH CENTRE, BALACHAUR		FAMILY WELFARE SERVICES			
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789-SPECIAL	1,91,101	1,12,445	3,03,546
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	11,37,689	14,38,577	25,76,266

*****	-----	-----	-----
TOTAL (DDO)	11,37,689	14,38,577	25,76,266

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	5,85,644	9,72,448	15,58,092
HEALTH CENTRE, BALAIWALI		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	3,91,898	3,93,210	7,85,108
COMPONENT PLAN			
FOR SCHEDULED			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CASTES							

TOTAL (MH)					9,77,542	13,65,658	23,43,200

TOTAL (DDO)					9,77,542	13,65,658	23,43,200

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, BALIANWALI	2210	101-PREVENTION AND CONTROL OF DISEASES	6,85,391	6,87,567	13,72,958
				102-SUBSIDIARY HEALTH CENTRES	1,69,616	1,69,616	3,39,232
				103-PRIMARY HEALTH CENTRES	20,00,665	21,84,215	41,84,880

FINMI N0522. TXT

104-COMMUNITY	3,97,373	3,97,873	7,95,246
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HEALTH CENTRES

110-HOSPITAL	3,53,830	4,48,950	8,02,780
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AND

DISPENSARIES

110-HOSPITALS	8,95,219	8,98,082	17,93,301
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AND

DISPENSARIES

TOTAL (MH)	45,02,094	47,86,303	92,88,397
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TOTAL (DDO)	45,02,094	47,86,303	92,88,397
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	1,21,456	3,37,520	4,58,976
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HEALTH CENTRE, BARAPIIND

FAMILY WELFARE

SERVICES

789-SPECIAL	0	64,332	64,332
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	1, 21, 456	4, 01, 852	5, 23, 308

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			1, 21, 456	4, 01, 852	5, 23, 308
		SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	1, 08, 080	1, 08, 080	2, 16, 160

HEALTH CENTRE, BEHRAMPUR

FINMI N0522. TXT
AND

ADMINISTRATION

101-PREVENTION 11,04,344 11,04,344 22,08,688

AND CONTROL OF

DISEASES

102-SUBSIDIARY 5,08,804 6,17,756 11,26,560

HEALTH CENTRES

103-PRIMARY 15,76,264 16,80,208 32,56,472

HEALTH CENTRES

104-COMMUNITY 1,30,704 1,30,704 2,61,408

HEALTH CENTRES

110-HOSPITAL 11,77,762 22,99,922 34,77,684

AND

DISPENSARIES

TOTAL (MH) 47,27,414 63,42,866 1,10,70,280

2211	FINMI N0522. TXT 101-RURAL	10,09,996	11,26,429	21,36,425
	FAMILY WELFARE SERVICES			
	789-SPECIAL	3,69,020	3,73,100	7,42,120
	COMPONENT PLAN FOR SCHEDULED CASTES			
	*****	-----	-----	-----
	TOTAL (MH)	13,79,016	14,99,529	28,78,545

	*****	-----	-----	-----
	TOTAL (DDO)	61,06,430	78,42,395	1,39,48,825

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	15,48,182	12,45,399	27,93,581
HEALTH CENTRE, BHADSO		FAMILY WELFARE SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, BHADSO	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,81,891	3,17,420	6,99,311
*****					-----		
			TOTAL (MH)		19,30,073	15,62,819	34,92,892
*****					-----		
			TOTAL (DDO)		19,30,073	15,62,819	34,92,892
			SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, BHADSON	2210	101-PREVENTION AND CONTROL OF DISEASES	31,80,476	64,14,448
					7,72,440	6,60,360	14,32,800
				102-SUBSIDIARY HEALTH CENTRES			

FINMI N0522. TXT

103-PRIMARY 31,69,429 28,17,825 59,87,254

HEALTH CENTRES

104-COMMUNITY 8,64,872 8,98,362 17,63,234

HEALTH CENTRES

110-HOSPITALS 7,17,516 7,17,016 14,34,532

AND

DISPENSARIES

TOTAL (MH) 87,58,229 82,74,039 1,70,32,268

TOTAL (DDO) 87,58,229 82,74,039 1,70,32,268

SENIOR MEDICAL OFFICER, PRIMARY 2210 001-DIRECTION 0 10,000 10,000

HEALTH CENTRE, BHAGTA

AND

ADMINISTRATION

101-PREVENTION 10,50,860 10,53,444 21,04,304

AND CONTROL OF

FINMI N0522. TXT

DI SEASES

102-SUBSIDIARY 6,49,820 5,38,432 11,88,252

HEALTH CENTRES

103-PRIMARY 20,98,216 24,94,590 45,92,806

HEALTH CENTRES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, BHAGTA	2210	104-COMMUNITY HEALTH CENTRES	4,68,994	4,68,194	9,37,188
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110-HOSPITALS 6,97,474 7,01,212 13,98,686

AND

DISPENSARIES

TOTAL (MH)			49,65,364	52,65,872	1,02,31,236
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2211	101-RURAL		11,06,477	9,18,048	20,24,525
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FAMILY WELFARE

SERVICES

	789-SPECIAL		2,09,900	4,16,698	6,26,598
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----	-----	-----
TOTAL (MH)			13,16,377	13,34,746	26,51,123

*****			-----	-----	-----
TOTAL (DDO)			62,81,741	66,00,618	1,28,82,359

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	2,15,228	2,15,228	4,30,456
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HEALTH CENTRE, BHARATGARH AND

ADMINISTRATION

FINMI N0522. TXT

101-PREVENTION AND CONTROL OF DISEASES	11,33,632	11,35,580	22,69,212
102-SUBSIDIARY HEALTH CENTRES	6,17,928	7,96,287	14,14,215
103-PRIMARY HEALTH CENTRES	11,83,465	11,79,265	23,62,730
104-COMMUNITY HEALTH CENTRES	3,18,618	3,18,118	6,36,736
110-HOSPITAL AND DISPENSARIES	1,68,320	1,80,495	3,48,815
110-HOSPITALS	6,99,690	6,99,690	13,99,380

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI NO522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND			
				DI SPENSARIES			

				TOTAL (MH)	43,36,881	45,24,663	88,61,544
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	7,88,668	11,79,257	19,67,925
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHARATGARH		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	2,43,724	3,09,688	5,53,412
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

				TOTAL (MH)	10,32,392	14,88,945	25,21,337

				TOTAL (DDO)	53,69,273	60,13,608	1,13,82,881

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	9,82,220	8,88,916	18,71,136
HEALTH CENTRE, BHAWANI GARH		AND CONTROL OF			
		DI SEASES			
		102-SUBSIDIARY	2,94,924	3,12,021	6,06,945
		HEALTH CENTRES			
		103-PRIMARY	15,86,045	18,45,858	34,31,903
		HEALTH CENTRES			
		110-HOSPITAL	9,58,170	9,58,170	19,16,340
		AND			
		DISPENSARIES			

		TOTAL (MH)	38,21,359	40,04,965	78,26,324

	2211	101-RURAL	8,04,627	9,66,486	17,71,113
		FAMILY WELFARE			
		SERVICES			

FINMI N0522. TXT
789-SPECIAL 5,03,680 7,87,168 12,90,848

COMPONENT PLAN
FOR SCHEDULED
CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		13,08,307	17,53,654	30,61,961
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	*****					
			TOTAL (DDO)		51,29,666	57,58,619	1,08,88,285
		SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	3,77,000	3,77,000	7,54,000

FINMI N0522. TXT

HEALTH CENTRE, BHULLAR,

AND

GURDASPUR

ADMINISTRATION

101-PREVENTION	17,47,392	17,47,392	34,94,784
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AND CONTROL OF

DISEASES

102-SUBSIDIARY	6,94,446	6,97,166	13,91,612
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HEALTH CENTRES

103-PRIMARY	27,30,538	28,25,548	55,56,086
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HEALTH CENTRES

110-HOSPITAL	2,15,893	2,32,784	4,48,677
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AND

DISPENSARIES

110-HOSPITALS	11,58,580	10,32,676	21,91,256
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AND

DISPENSARIES

TOTAL (MH)	82,32,156	86,66,220	1,68,98,376
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2211	101-RURAL	17, 55, 466	17, 65, 666	35, 21, 132
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FAMILY WELFARE

SERVICES

	789-SPECIAL	6, 14, 892	6, 05, 606	12, 20, 498
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COMPONENT PLAN

FOR SCHEDULED

CASTES

	TOTAL (MH)	23, 70, 358	23, 71, 272	47, 41, 630
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	TOTAL (DDO)	1, 44, 23, 873	1, 50, 42, 457	2, 94, 66, 330
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	11,02,856	10,91,071	21,93,927
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHUNGA		FAMILY WELFARE			
WELFARE				SERVICES			

789-SPECIAL	1,70,978	1,81,238	3,52,216
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	36,44,192	36,43,581	72,87,773

*****	-----	-----	-----
TOTAL (DDO)	1,56,97,707	1,63,14,766	3,20,12,473

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	13,69,180	14,48,394	28,17,574
HEALTH CENTRE, BUDHAWAR		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	65,964	0	65,964
COMPONENT PLAN			

FINMI N0522. TXT

FOR SCHEDULED

CASTES

TOTAL (MH) 14,35,144 14,48,394 28,83,538

2235 102-CHILD 0 11,103 11,103

WELFARE

TOTAL (MH) 0 11,103 11,103

TOTAL (DDO) 14,35,144 14,59,497 28,94,641

SENIOR MEDICAL OFFICER, PRIMARY 2210 101-PREVENTION 8,00,456 8,00,456 16,00,912

HEALTH CENTRE, BUDLADA AND CONTROL OF DISEASES

102-SUBSIDIARY 9,06,982 10,47,606 19,54,588

HEALTH CENTRES

103-PRIMARY	39,47,541	44,15,814	83,63,355
HEALTH CENTRES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, BUDLADA	2210	104-COMMUNITY HEALTH CENTRES	7,54,258	7,54,258	15,08,516
				110-HOSPITAL AND DISPENSARIES	9,21,049	9,32,826	18,53,875
				110-HOSPITALS AND DISPENSARIES	7,05,224	5,97,328	13,02,552

FINMI N0522. TXT

TOTAL (MH) 80,35,510 85,48,288 1,65,83,798

2211 101-RURAL 11,73,070 11,98,385 23,71,455

FAMILY WELFARE

SERVICES

789-SPECIAL 3,22,748 3,51,701 6,74,449

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH) 14,95,818 15,50,086 30,45,904

TOTAL (DDO) 95,31,328 1,00,98,374 1,96,29,702

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 5,70,720 5,72,624 11,43,344

HEALTH CENTRE, BUGHAL BADHANI FAMILY WELFARE

SERVICES

789-SPECIAL	3,59,172	3,59,172	7,18,344
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	9,29,892	9,31,796	18,61,688

*****	-----	-----	-----
TOTAL (DDO)	9,29,892	9,31,796	18,61,688

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	16,17,552	16,19,456	32,37,008
HEALTH CENTRE, CHAKSHERWALA		AND CONTROL OF			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DI SEASES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	102-SUBSIDIARY	18,58,654	17,20,180	35,78,834
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHAKSHERWALA		HEALTH CENTRES			
WELFARE							

103-PRIMARY	16,22,487	15,86,007	32,08,494
HEALTH CENTRES			

104-COMMUNITY	5,66,158	5,77,022	11,43,180
HEALTH CENTRES			

110-HOSPITALS	17,23,922	17,11,222	34,35,144
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL (MH)	73,88,773	72,13,887	1,46,02,660

*****	-----	-----	-----
TOTAL (DDO)	73,88,773	72,13,887	1,46,02,660

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	9,98,324	9,75,996	19,74,320
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HEALTH CENTRE, CHAMKAUR SAHIB		FINMI N0522. TXT		
		AND CONTROL OF		
		DI SEASES		
	102-SUBSI DIARY	6, 33, 585	6, 33, 585	12, 67, 170
	HEALTH CENTRES			
	103-PRIMARY	11, 28, 472	11, 28, 472	22, 56, 944
	HEALTH CENTRES			
	104-COMMUNI TY	30, 40, 233	30, 26, 459	60, 66, 692
	HEALTH CENTRES			
	110-HOSPI TALS	7, 81, 744	7, 90, 176	15, 71, 920
	AND			
	DI SPENSARI ES			
	*****	-----		
	TOTAL (MH)	65, 82, 358	65, 54, 688	1, 31, 37, 046
2211	101-RURAL	8, 82, 520	8, 24, 409	17, 06, 929
	FAMI LY WELFARE			
	SERVI CES			

FINMI N0522. TXT

789-SPECIAL 1,88,599 1,88,599 3,77,198

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CASTES

TOTAL (MH)					10,71,119	10,13,008	20,84,127
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TOTAL (DDO)					76,53,477	75,67,696	1,52,21,173
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, CHANARTHAL KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	15,32,967	14,78,788	30,11,755
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FINMI N0522. TXT

	102-SUBSIDIARY	17,645	17,645	35,290
	HEALTH CENTRES			
	103-PRIMARY	18,33,478	18,33,478	36,66,956
	HEALTH CENTRES			
	104-COMMUNITY	5,54,711	5,54,711	11,09,422
	HEALTH CENTRES			
	110-HOSPITALS	6,34,911	6,34,911	12,69,822
	AND			
	DISPENSARIES			

	TOTAL (MH)	45,73,712	45,19,533	90,93,245
2211	101-RURAL	10,01,832	9,97,780	19,99,612
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	3,02,120	2,38,532	5,40,652
	COMPONENT PLAN			
	FOR SCHEDULED			

CASTES

TOTAL (MH)	13,03,952	12,36,312	25,40,264

TOTAL (DDO)	58,77,664	57,55,845	1,16,33,509

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	11,95,492	11,98,225	23,93,717
HEALTH CENTRE, CHOKOWAL		FAMILY WELFARE SERVICES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY	2211	789-SPECIAL COMPONENT PLAN	1,27,756	1,27,756	2,55,512

WELFARE

FINMI N0522. TXT
FOR SCHEDULED

CASTES

***** -----
TOTAL (MH) 13,23,248 13,25,981 26,49,229

***** -----
TOTAL (DDO) 13,23,248 13,25,981 26,49,229

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 6,60,714 6,71,747 13,32,461
HEALTH CENTRE, DABWALA KALAN FAMILY WELFARE
SERVICES

789-SPECIAL 2,75,022 3,00,322 5,75,344

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----
TOTAL (MH) 9,35,736 9,72,069 19,07,805

TOTAL(DDO)		9,35,736	9,72,069	19,07,805
SENIOR MEDICAL OFFICER, PRIMARY	2210	17,20,720	18,48,673	35,69,393
HEALTH CENTRE, DHANAULA				
	101-PREVENTION AND CONTROL OF DISEASES			
	102-SUBSIDIARY HEALTH CENTRES	4,79,284	4,35,144	9,14,428
	103-PRIMARY HEALTH CENTRES	25,45,781	30,83,091	56,28,872
	104-COMMUNITY HEALTH CENTRES	7,30,114	7,03,770	14,33,884
	110-HOSPITAL AND DISPENSARIES	4,48,512	4,72,182	9,20,694
	110-HOSPITALS AND DISPENSARIES	4,05,824	9,40,076	13,45,900

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		63,30,235	74,82,936	1,38,13,171
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, DHANAULA	2211	101-RURAL	15,88,300	16,03,124	31,91,424
			FAMILY WELFARE SERVICES				
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,95,669	7,61,969	9,57,638
			TOTAL (MH)		81,14,204	98,48,029	1,79,62,233

TOTAL (DDO)		81, 14, 204	98, 48, 029	1, 79, 62, 233	
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	3, 36, 632	3, 36, 632	6, 73, 264
HEALTH CENTRE, DHI ANPUR		AND			
		ADMINISTRATION			
		101-PREVENTION	16, 27, 668	16, 32, 020	32, 59, 688
		AND CONTROL OF			
		DI SEASES			
		102-SUBSIDIARY	1, 88, 908	1, 88, 908	3, 77, 816
		HEALTH CENTRES			
		103-PRIMARY	16, 40, 968	16, 08, 452	32, 49, 420
		HEALTH CENTRES			
		110-HOSPITAL	24, 35, 086	24, 02, 338	48, 37, 424
		AND			
		DISPENSARIES			

TOTAL (MH)	62,29,262	61,68,350	1,23,97,612
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TOTAL (DDO)	62,29,262	61,68,350	1,23,97,612
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	3,32,748	3,32,748	6,65,496
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HEALTH CENTRE, DHILLWAN
AND
ADMINISTRATION

101-PREVENTION	14,74,573	14,76,673	29,51,246
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AND CONTROL OF

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DISEASES

HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY	2210	102-SUBSIDIARY	1,28,000	29,000	1,57,000
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HEALTH CENTRE, DHILLWAN

HEALTH CENTRES
Page 1731

WELFARE

	103-PRIMARY	14,68,784	14,32,995	29,01,779
	HEALTH CENTRES			
	104-COMMUNITY	8,11,798	8,13,730	16,25,528
	HEALTH CENTRES			
	110-HOSPITALS	11,76,930	11,83,828	23,60,758
	AND			
	DISPENSARIES			

	TOTAL (MH)	53,92,833	52,68,974	1,06,61,807
2211	101-RURAL	14,75,672	6,59,866	21,35,538
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	1,08,750	1,08,750	2,17,500
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL (MH)	15,84,422	7,68,616	23,53,038

*****	-----	-----	-----
TOTAL (DDO)	69,77,255	60,37,590	1,30,14,845

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	77,996	77,996	1,55,992
HEALTH CENTRE, DODA		AND			
		ADMINISTRATION			
		101-PREVENTION	4,31,832	11,99,776	16,31,608
		AND CONTROL OF			
		DI SEASES			
		102-SUBSIDIARY	10,63,513	5,32,468	15,95,981
		HEALTH CENTRES			
		103-PRIMARY	24,61,914	23,50,327	48,12,241
		HEALTH CENTRES			
		104-COMMUNITY	4,63,852	1,20,364	5,84,216

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH CENTRES							
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, DODA	2210	110-HOSPITALS AND DISPENSARIES	11,28,268	13,21,034	24,49,302

TOTAL (MH)					56,27,375	56,01,965	1,12,29,340

TOTAL (DDO)					56,27,375	56,01,965	1,12,29,340

			2210	101-PREVENTION AND CONTROL OF	10,79,468	21,99,722	32,79,190
				HEALTH CENTRE, DORANGLA			

FINMI N0522. TXT
DISEASES

	102-SUBSIDIARY	5,72,789	0	5,72,789
	HEALTH CENTRES			
	103-PRIMARY	41,82,251	18,50,922	60,33,173
	HEALTH CENTRES			
	110-HOSPITALS	16,66,692	29,200	16,95,892
	AND			
	DISPENSARIES			

	TOTAL (MH)	75,01,200	40,79,844	1,15,81,044
2211	101-RURAL	17,99,138	3,32,137	21,31,275
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	3,89,388	2,02,320	5,91,708
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL (MH)	21,88,526	5,34,457	27,22,983
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TOTAL (DDO)	96,89,726	46,14,301	1,43,04,027
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	3,28,188	3,28,188	6,56,376
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HEALTH CENTRE, FATEGARH CHURIAN

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, FATEGARH CHURIAN	2210	101-PREVENTION AND CONTROL OF DISEASES	13,17,196	13,19,196	26,36,392

FINMI N0522. TXT

102-SUBSIDIARY	5,28,932	7,22,836	12,51,768
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HEALTH CENTRES

103-PRIMARY	15,99,268	19,05,972	35,05,240
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HEALTH CENTRES

104-COMMUNITY	2,66,576	1,37,096	4,03,672
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HEALTH CENTRES

110-HOSPITAL	12,71,739	12,09,943	24,81,682
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AND

DISPENSARIES

110-HOSPITALS	9,18,288	8,72,962	17,91,250
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AND

DISPENSARIES

TOTAL (MH)	62,30,187	64,96,193	1,27,26,380
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2211	101-RURAL	8,28,828	8,70,260	16,99,088
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FAMILY WELFARE

SERVICES

789-SPECIAL	1,76,080	1,31,928	3,08,008
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL (MH)	10,04,908	10,02,188	20,07,096

*****	-----	-----	-----
TOTAL (DDO)	72,35,095	74,98,381	1,47,33,476

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	11,96,983	12,04,780	24,01,763
HEALTH CENTRE, FEROZESHAH		AND CONTROL OF			
		DI SEASES			

102-SUBSIDIARY	11,59,956	8,79,195	20,39,151
HEALTH CENTRES			

103-PRIMARY	16,10,513	14,81,832	30,92,345
HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, FEROZESHAH	2210	104-COMMUNITY HEALTH CENTRES	8,30,005	8,12,249	16,42,254
				110-HOSPITAL AND DISPENSARIES	2,56,722	1,66,064	4,22,786
				110-HOSPITALS AND DISPENSARIES	8,25,147	8,62,490	16,87,637

TOTAL (MH)					58,79,326	54,06,610	1,12,85,936
			2211	101-RURAL	14,75,230	11,83,150	26,58,380

FAMILY WELFARE

SERVICES

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TOTAL(MH)	14,75,230	11,83,150	26,58,380

*****	-----	-----	-----
TOTAL(DDO)	73,54,556	65,89,760	1,39,44,316

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	12,81,837	12,29,948	25,11,785
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HEALTH CENTRE, GUNIANA

FAMILY WELFARE

SERVICES

789-SPECIAL	3,22,134	3,20,104	6,42,238
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	16,03,971	15,50,052	31,54,023

TOTAL (DDO)			16,03,971	15,50,052	31,54,023
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	13,27,352	15,19,016	28,46,368
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HEALTH CENTRE, GURUHARSAHAI
 FAMILY WELFARE
 SERVICES

TOTAL (MH)			13,27,352	15,19,016	28,46,368
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL (DDO)			13,27,352	15,19,016	28,46,368
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FAMILY WELFARE, PUNJAB

WELFARE

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	10,20,925	11,65,918	21,86,843
HEALTH CENTRE, HALTA BADLA		FAMILY WELFARE SERVICES			

		789-SPECIAL	1,31,064	0	1,31,064
		COMPONENT PLAN FOR SCHEDULED CASTES			

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	TOTAL (MH)		24,79,341	26,84,934	51,64,275

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	TOTAL (DDO)		24,79,341	26,84,934	51,64,275

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	68,412	71,212	1,39,624
HEALTH CENTRE, HATHAUR		AND ADMINISTRATION			

FINMI N0522. TXT				
101-PREVENTION		7,64,890	9,42,045	17,06,935
AND CONTROL OF				
DISEASES				
102-SUBSIDIARY		1,99,080	1,99,080	3,98,160
HEALTH CENTRES				
103-PRIMARY		10,78,208	10,97,010	21,75,218
HEALTH CENTRES				
104-COMMUNITY		2,04,084	2,07,022	4,11,106
HEALTH CENTRES				
110-HOSPITALS		15,67,731	15,25,878	30,93,609
AND				
DISPENSARIES				

TOTAL (MH)		38,82,405	40,42,247	79,24,652
2211	101-RURAL	12,85,128	10,70,868	23,55,996

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
					FAMILY WELFARE SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, HATHAUR	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,55,954	7,60,442	15,16,396	

					TOTAL(MH)	20,41,082	18,31,310	38,72,392

					TOTAL(DDO)	59,23,487	58,73,557	1,17,97,044

		SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, JAIMAL SINGH	2210	001-DIRECTION AND ADMINISTRATION	60,796	60,796	1,21,592	

FINMI N0522. TXT

101-PREVENTION AND CONTROL OF DISEASES	10,33,389	8,17,236	18,50,625
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102-SUBSIDIARY HEALTH CENTRES	9,54,030	6,68,926	16,22,956
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103-PRIMARY HEALTH CENTRES	6,53,680	6,79,700	13,33,380
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104-COMMUNITY HEALTH CENTRES	1,13,664	1,13,664	2,27,328
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110-HOSPITAL AND DISPENSARIES	9,76,162	7,49,116	17,25,278
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110-HOSPITALS AND DISPENSARIES	6,83,836	6,61,300	13,45,136
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TOTAL (MH)	44,75,557	37,50,738	82,26,295
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TOTAL (DDO) 44,75,557 37,50,738 82,26,295

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 7,04,595 7,00,561 14,05,156

HEALTH CENTRE, JAMSHER KHAS FAMILY WELFARE SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HEALTH CENTRE, JAMSHER KHAS	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,19,103	6,23,067	12,42,170
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TOTAL (MH) 13,23,698 13,23,628 26,47,326

TOTAL (DDO)			13,23,698	13,23,628	26,47,326
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	83,996	83,996	1,67,992
HEALTH CENTRE, JAND SAHIB		AND			
		ADMINISTRATION			
		101-PREVENTION	10,03,008	10,03,008	20,06,016
		AND CONTROL OF			
		DI SEASES			
		102-SUBSIDIARY	4,16,880	4,16,880	8,33,760
		HEALTH CENTRES			
		103-PRIMARY	18,55,944	17,69,890	36,25,834
		HEALTH CENTRES			
		104-COMMUNITY	14,55,352	14,78,252	29,33,604
		HEALTH CENTRES			
		110-HOSPITALS	7,55,944	7,57,744	15,13,688

FINMI N0522. TXT

AND

DISPENSARIES

TOTAL (MH) 55,71,124 55,09,770 1,10,80,894

2211 101-RURAL 18,17,868 18,12,460 36,30,328

FAMILY WELFARE

SERVICES

789-SPECIAL 2,21,130 2,23,170 4,44,300

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH) 20,38,998 20,35,630 40,74,628

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB		TOTAL(DDO)		76,10,122	75,45,400	1,51,55,522
SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, JANDIALA			2211	101-RURAL	47,588	7,44,490	7,92,078
FAMILY WELFARE SERVICES							
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					0	2,90,864	2,90,864

TOTAL(MH)					20,86,586	30,70,984	51,57,570

TOTAL(DDO)			76,57,710	85,80,754	1,62,38,464
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	5,72,578	6,05,585	11,78,163
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HEALTH CENTRE, JANDWAL		FAMILY WELFARE SERVICES			
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		789-SPECIAL	1,29,278	1,41,256	2,70,534
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		COMPONENT PLAN			
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		FOR SCHEDULED			
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		CASTES			
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TOTAL(MH)			7,01,856	7,46,841	14,48,697
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TOTAL(DDO)			7,01,856	7,46,841	14,48,697
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	12,69,900	12,74,660	25,44,560
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HEALTH CENTRE, KAHNUWAN		AND CONTROL OF DISEASES			
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102-SUBSIDIARY	7,85,700	9,59,928	17,45,628
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HEALTH CENTRES

103-PRIMARY	8,93,984	9,04,799	17,98,783
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HEALTH CENTRES

104-COMMUNITY	2,01,968	2,01,968	4,03,936
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH CENTRES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, KAHNUWAN	2210	110-HOSPITAL AND DISPENSARIES	18,47,570	27,61,770	46,09,340
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110-HOSPITALS AND DISPENSARIES	9,95,128	9,96,952	19,92,080
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AND

DISPENSARIES

 TOTAL (MH) 59,94,250 71,00,077 1,30,94,327

 TOTAL (DDO) 59,94,250 71,00,077 1,30,94,327

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 3,31,724 3,39,612 6,71,336
 HEALTH CENTRE, KALA BAKARA FAMILY WELFARE SERVICES
 789-SPECIAL 4,39,795 4,26,875 8,66,670
 COMPONENT PLAN FOR SCHEDULED CASTES

 TOTAL (MH) 7,71,519 7,66,487 15,38,006

 TOTAL (DDO) 7,71,519 7,66,487 15,38,006

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	13,06,864	11,99,796	25,06,660
HEALTH CENTRE, KALA SANGHIAN		FAMILY WELFARE SERVICES			
		789-SPECIAL	3,89,373	0	3,89,373
		COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL(MH)			16,96,237	11,99,796	28,96,033
*****			-----		
TOTAL(DDO)			16,96,237	11,99,796	28,96,033

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSI VE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, KALASANGIA	2210	101-PREVENTION AND CONTROL OF DISEASES	14,07,772	12,69,860	26,77,632
				102-SUBSIDIARY HEALTH CENTRES	25,64,014	6,71,426	32,35,440
				103-PRIMARY HEALTH CENTRES	8,84,185	8,84,685	17,68,870
				104-COMMUNITY HEALTH CENTRES	15,47,569	15,61,812	31,09,381
				110-HOSPITALS AND DISPENSARIES	7,01,224	7,06,012	14,07,236

TOTAL (MH)					71,04,764	50,93,795	1,21,98,559

FINMI N0522. TXT

TOTAL(DDO)			71,04,764	50,93,795	1,21,98,559
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	8,93,942	8,93,942	17,87,884
HEALTH CENTRE, KALO MAJRA		AND CONTROL OF			
		DI SEASES			
		102-SUBSIDIARY	1,31,494	1,34,214	2,65,708
		HEALTH CENTRES			
		103-PRIMARY	22,32,910	21,25,587	43,58,497
		HEALTH CENTRES			
		104-COMMUNITY	2,73,925	4,06,242	6,80,167
		HEALTH CENTRES			
		110-HOSPITALS	2,34,245	2,34,245	4,68,490
		AND			
		DISPENSARIES			

TOTAL(MH)			37,66,516	37,94,230	75,60,746

TOTAL (DDO)			37,66,516	37,94,230	75,60,746
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	8,49,272	6,45,804	14,95,076
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HEALTH CENTRE, KALOMAJRA,		FAMILY WELFARE			
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		PATIALA		SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HEALTH CENTRE, KALOMAJRA, PATIALA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,75,008	1,85,512	3,60,520

TOTAL (MH)			10,24,280	8,31,316	18,55,596
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 TOTAL (DDO) 10,24,280 8,31,316 18,55,596

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 4,13,448 4,17,528 8,30,976
 HEALTH CENTRE, KARTARPUR FAMILY WELFARE

SERVICES

789-SPECIAL 6,05,720 5,66,160 11,71,880

COMPONENT PLAN

FOR SCHEDULED

CASTES

 TOTAL (MH) 10,19,168 9,83,688 20,02,856

 TOTAL (DDO) 10,19,168 9,83,688 20,02,856

SENIOR MEDICAL OFFICER, PRIMARY 2210 101-PREVENTION 19,42,071 19,44,247 38,86,318
 HEALTH CENTRE, KASSOANA AND CONTROL OF

FINMI N0522. TXT
DI SEASES

102-SUBSIDIARY	9, 18, 291	8, 64, 765	17, 83, 056
HEALTH CENTRES			
103-PRIMARY	11, 92, 687	12, 60, 249	24, 52, 936
HEALTH CENTRES			
104-COMMUNITY	16, 82, 785	15, 82, 413	32, 65, 198
HEALTH CENTRES			
110-HOSPITALS	7, 14, 714	7, 20, 562	14, 35, 276
AND			
DISPENSARIES			

TOTAL (MH)	64, 50, 548	63, 72, 236	1, 28, 22, 784
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO) 64,50,548 63,72,236 1,28,22,784

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 10,25,121 9,45,557 19,70,678

HEALTH CENTRE, KASSOWANA

FAMILY WELFARE

SERVICES

789-SPECIAL 0 7,51,440 7,51,440

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH) 74,75,669 80,69,233 1,55,44,902

TOTAL (DDO) 74,75,669 80,69,233 1,55,44,902

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	11,51,557	14,65,141	26,16,698
HEALTH CENTRE, KAUHRIAN		FAMILY WELFARE SERVICES			
		789-SPECIAL	6,57,385	8,55,365	15,12,750
		COMPONENT PLAN FOR SCHEDULED CASTES			
*****			-----		
TOTAL(MH)			18,08,942	23,20,506	41,29,448
*****			-----		
TOTAL(DDO)			18,08,942	23,20,506	41,29,448
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	12,10,636	11,33,452	23,44,088
HEALTH CENTRE, KAULI		AND CONTROL OF DISEASES			
		102-SUBSIDIARY	4,65,146	4,67,706	9,32,852

HEALTH CENTRES

103-PRIMARY	23,97,438	24,28,270	48,25,708
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HEALTH CENTRES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, KAULI	TOTAL(MH)		40,73,220	40,29,428	81,02,648
			2211	101-RURAL	8,16,744	8,23,544	16,40,288
				FAMILY WELFARE SERVICES			
				789-SPECIAL	3,44,156	3,44,156	6,88,312

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	52,34,120	51,97,128	1,04,31,248

*****	-----	-----	-----
TOTAL (DDO)	52,34,120	51,97,128	1,04,31,248

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	17,14,950	17,12,626	34,27,576
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HEALTH CENTRE, KHI ALA KALAN

AND CONTROL OF

DI SEASES

102-SUBSIDIARY	5,28,800	9,77,462	15,06,262
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HEALTH CENTRES

103-PRIMARY	43,38,999	46,16,514	89,55,513
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HEALTH CENTRES

104-COMMUNITY	6,44,606	8,15,863	14,60,469
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HEALTH CENTRES

110-HOSPITALS	18,48,723	21,14,477	39,63,200
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	90,76,078	1,02,36,942	1,93,13,020

*****	-----	-----	-----
TOTAL(DDO)	90,76,078	1,02,36,942	1,93,13,020

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	12,88,760	9,35,353	22,24,113
HEALTH CENTRE, KHUI KHERA		FAMILY WELFARE			
		SERVICES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	789-SPECIAL	87,664	1,09,364	1,97,028
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KHUI KHERA		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

TOTAL (MH)					13,76,424	10,44,717	24,21,141
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TOTAL (DDO)					13,76,424	10,44,717	24,21,141
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	86,092	86,092	1,72,184
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HEALTH CENTRE, KIRATPUR SAHIB		AND			
		ADMINISTRATION			

101-PREVENTION	15,61,720	15,63,896	31,25,616
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AND CONTROL OF			
DI SEASES			

102-SUBSIDIARY	15,91,212	14,49,838	30,41,050
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HEALTH CENTRES			
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FINMI N0522. TXT

103-PRIMARY	8,98,408	8,92,448	17,90,856
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HEALTH CENTRES

110-HOSPITALS	8,26,754	8,25,654	16,52,408
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AND

DISPENSARIES

TOTAL (MH)	49,64,186	48,17,928	97,82,114
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TOTAL (DDO)	49,64,186	48,17,928	97,82,114
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	6,39,212	4,18,148	10,57,360
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HEALTH CENTRE, KOOMKALAN

FAMILY WELFARE

SERVICES

789-SPECIAL	2,74,841	2,84,454	5,59,295
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH) 9,14,053 7,02,602 16,16,655

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE, PUNJAB *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO) 9,14,053 7,02,602 16,16,655

SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, LAMBI 2210 001-DIRECTION 52,044 52,044 1,04,088

AND ADMINISTRATION

101-PREVENTION 10,74,480 10,74,616 21,49,096

FINMI N0522. TXT

AND CONTROL OF

DI SEASES

102-SUBSIDIARY	3,30,054	3,64,100	6,94,154
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HEALTH CENTRES

103-PRIMARY	17,33,154	14,93,610	32,26,764
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HEALTH CENTRES

104-COMMUNITY	5,46,033	5,50,791	10,96,824
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HEALTH CENTRES

110-HOSPITALS	12,12,180	12,98,451	25,10,631
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AND

DISPENSARIES

TOTAL (MH)	58,61,998	55,36,214	1,13,98,212
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TOTAL (DDO)	58,61,998	55,36,214	1,13,98,212
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FINMI N0522. TXT

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	13,99,879	14,03,911	28,03,790
HEALTH CENTRE, LONGOWAL		AND CONTROL OF DI SEASES			
		102-SUBSIDIARY	4,67,800	3,11,440	7,79,240
		HEALTH CENTRES			
		103-PRIMARY	23,81,154	22,75,488	46,56,642
		HEALTH CENTRES			
		104-COMMUNITY	2,91,012	2,90,512	5,81,524
		HEALTH CENTRES			
		110-HOSPITAL	2,54,040	2,54,040	5,08,080
		AND			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY	2210	110-HOSPITALS	6,89,180	8,06,202	14,95,382
FAMILY	WELFARE, PUNJAB		AND			
WELFARE	HEALTH CENTRE, LONGOWAL		DISPENSARIES			

TOTAL (MH)				54,83,065	53,41,593	1,08,24,658
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2211	101-RURAL			8,31,214	8,78,694	17,09,908
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FAMILY WELFARE
SERVICES

	789-SPECIAL			6,33,648	6,35,688	12,69,336
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COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL (MH)				14,64,862	15,14,382	29,79,244
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TOTAL (DDO)				69,47,927	68,55,975	1,38,03,902
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	10,52,723	9,19,079	19,71,802
HEALTH CENTRE, MACHIWALA		AND CONTROL OF			
		DI SEASES			
		102-SUBSIDIARY	2,34,208	2,34,208	4,68,416
		HEALTH CENTRES			
		104-COMMUNITY	3,50,584	3,51,584	7,02,168
		HEALTH CENTRES			
		110-HOSPITALS	17,01,418	17,00,918	34,02,336
		AND			
		DISPENSARIES			

		TOTAL (MH)	33,38,933	32,05,789	65,44,722

	2211	101-RURAL	3,81,336	3,76,091	7,57,427
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	3,04,440	3,06,480	6,10,920

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----					CASTES		
*****					-----		
			TOTAL (MH)		6,85,776	6,82,571	13,68,347
*****					-----		
			TOTAL (DDO)		40,24,709	38,88,360	79,13,069
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, MANAPUR	2211	101-RURAL	4,79,912	14,38,403	19,18,315

FINMI N0522. TXT				
789-SPECIAL		1, 30, 928	12, 50, 283	13, 81, 211

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	6, 10, 840	26, 88, 686	32, 99, 526

*****	-----	-----	-----
TOTAL (DDO)	6, 10, 840	26, 88, 686	32, 99, 526

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	81, 196	1, 52, 934	2, 34, 130
HEALTH CENTRE, MAND BHANDER		AND			

ADMINISTRATION

101-PREVENTION	14, 93, 844	13, 65, 724	28, 59, 568
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AND CONTROL OF

DISEASES

102-SUBSIDIARY	8, 45, 994	66, 000	9, 11, 994
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HEALTH CENTRES

FINMI N0522. TXT 103-PRIMARY	16,80,815	16,80,815	33,61,630
HEALTH CENTRES			
104-COMMUNITY	7,01,035	7,02,939	14,03,974
HEALTH CENTRES			
110-HOSPITAL	1,29,460	1,29,460	2,58,920
AND			
DISPENSARIES			
110-HOSPITALS	6,37,188	6,40,044	12,77,232
AND			
DISPENSARIES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, MAND BHANDER	TOTAL (MH)		55,69,532	47,37,916	1,03,07,448

WELFARE

2211	101-RURAL	16,09,973	16,06,899	32,16,872
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	43,400	43,400	86,800
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	72,22,905	63,88,215	1,36,11,120

	TOTAL(DDO)	72,22,905	63,88,215	1,36,11,120
2211	101-RURAL	17,02,549	66,236	17,68,785
	FAMILY WELFARE			
	SERVICES			

SENIOR MEDICAL OFFICER, PRIMARY

HEALTH CENTRE, MANDOT

 TOTAL (MH) 17,02,549 66,236 17,68,785

 TOTAL (DDO) 17,02,549 66,236 17,68,785

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	2,01,240	2,01,240	4,02,480
HEALTH CENTRE, MANUPUR		AND			
		ADMINISTRATION			
		101-PREVENTION	20,31,644	27,72,568	48,04,212
		AND CONTROL OF			
		DI SEASES			
		102-SUBSIDIARY	9,72,710	12,76,591	22,49,301
		HEALTH CENTRES			
		103-PRIMARY	11,26,156	11,30,347	22,56,503
		HEALTH CENTRES			
		104-COMMUNITY	2,20,326	2,14,441	4,34,767

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENI OR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, MANUPUR	2210	110-HOSPITALS AND DI SPENSARIES	4, 27, 372	4, 71, 772	8, 99, 144	
*****					-----			
			TOTAL (MH)		49, 79, 448	60, 66, 959	1, 10, 46, 407	
*****					-----			
			TOTAL (DDO)		49, 79, 448	60, 66, 959	1, 10, 46, 407	
			SENI OR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	12, 66, 086	12, 63, 445	25, 29, 531
			HEALTH CENTRE, MEHAKPUR		FAMILY WELFARE			

789-SPECIAL	3,36,756	3,36,756	6,73,512
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	16,02,842	16,00,201	32,03,043

*****	-----	-----	-----
TOTAL (DDO)	16,02,842	16,00,201	32,03,043

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	10,95,140	12,05,787	23,00,927
HEALTH CENTRE, MEHAL KALAN		AND CONTROL OF			
		DI SEASES			

102-SUBSIDIARY	68,000	3,40,000	4,08,000
HEALTH CENTRES			

103-PRIMARY	23,76,723	23,93,410	47,70,133
HEALTH CENTRES			

FINMI N0522. TXT

104-COMMUNITY 3,51,034 8,84,782 12,35,816

HEALTH CENTRES

110-HOSPITALS 4,16,474 5,28,996 9,45,470

AND

DISPENSARIES

TOTAL(MH) 43,07,371 53,52,975 96,60,346

2211 101-RURAL 7,84,043 10,39,699 18,23,742

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FAMILY WELFARE

SERVICES

			FINMI N0522. TXT			
			TOTAL (MH)	7,84,043	10,39,699	18,23,742

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2235	200-OTHER	0	4,01,613	4,01,613
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MEHAL KALAN		PROGRAMMES			
WELFARE							

		*****		-----	-----	-----
		TOTAL (MH)		0	4,01,613	4,01,613

		*****		-----	-----	-----
		TOTAL (DDO)		50,91,414	67,94,287	1,18,85,701

		SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	8,87,441	14,55,472	23,42,913
		HEALTH CENTRE, MOONAK		FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	2,83,489	4,37,797	7,21,286
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL (MH)			11, 70, 930	18, 93, 269	30, 64, 199
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TOTAL (DDO)			11, 70, 930	18, 93, 269	30, 64, 199
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	6, 48, 096	8, 28, 604	14, 76, 700
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HEALTH CENTRE, MUJAFFARPUR FAMILY WELFARE

SERVICES

		789-SPECIAL	4, 61, 540	4, 87, 320	9, 48, 860
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			11, 09, 636	13, 15, 924	24, 25, 560
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TOTAL (DDO)			11, 09, 636	13, 15, 924	24, 25, 560
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, MUKANDPUR	2211	101-RURAL FAMILY WELFARE SERVICES	4,47,096	3,63,060	8,10,156
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	75,008	0	75,008

TOTAL (MH)					16,31,740	16,78,984	33,10,724

TOTAL (DDO)					16,31,740	16,78,984	33,10,724

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	5,26,337	5,52,117	10,78,454
HEALTH CENTRE, NANDPUR KALOUR		FAMILY WELFARE SERVICES			
		789-SPECIAL	1,28,344	8,16,306	9,44,650
		COMPONENT PLAN FOR SCHEDULED CASTES			
*****			-----		
TOTAL (MH)			6,54,681	13,68,423	20,23,104
*****			-----		
TOTAL (DDO)			6,54,681	13,68,423	20,23,104
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION AND CONTROL OF DISEASES	13,35,760	11,11,676	24,47,436
HEALTH CENTRE, NATHANA		102-SUBSIDIARY HEALTH CENTRES	11,67,227	11,22,084	22,89,311

103-PRIMARY	21,05,420	19,33,363	40,38,783
HEALTH CENTRES			
104-COMMUNITY	4,48,636	4,48,636	8,97,272
HEALTH CENTRES			
110-HOSPITALS	2,94,058	7,10,186	10,04,244
AND			
DISPENSARIES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				*****	-----		
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, NATHANA	TOTAL (MH)		53,51,101	53,25,945	1,06,77,046

2211	101-RURAL	8,77,226	8,89,041	17,66,267
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	2,02,336	2,04,962	4,07,298
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----	-----	-----
	TOTAL (MH)	64,30,663	64,19,948	1,28,50,611

*****		-----	-----	-----
	TOTAL (DDO)	64,30,663	64,19,948	1,28,50,611

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	23,15,516	18,24,700	41,40,216
HEALTH CENTRE, NAUSHERA MAJJA		AND CONTROL OF			
SINGH		DISEASES			

		102-SUBSIDIARY	8,89,818	7,11,272	16,01,090
		HEALTH CENTRES			

	103-PRIMARY	17,43,300	15,38,364	32,81,664
	HEALTH CENTRES			
	104-COMMUNITY	23,52,564	23,34,820	46,87,384
	HEALTH CENTRES			
	110-HOSPITAL	47,63,336	47,22,818	94,86,154
	AND			
	DISPENSARIES			
	110-HOSPITALS	5,69,744	9,50,246	15,19,990
	AND			
	DISPENSARIES			

	TOTAL (MH)	1,26,34,278	1,20,82,220	2,47,16,498
2211	101-RURAL	14,42,636	20,39,245	34,81,881
	FAMILY WELFARE			
	SERVICES			

FINMI N0522. TXT

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENI OR MEDI CAL OFFI CER, PRI MARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,08,428	2,35,428	6,43,856	
*****					-----			
			TOTAL (MH)		18,51,064	22,74,673	41,25,737	
*****					-----			
			TOTAL (DDO)		1,44,85,342	1,43,56,893	2,88,42,235	
			SENI OR MEDI CAL OFFI CER, PRI MARY	2211	101-RURAL	11,75,795	11,08,225	22,84,020
			HEALTH CENTRE, NOORPUR BEDI		FAMI LY WELFARE SERVICES			

FINMI N0522. TXT				
789-SPECIAL		2, 13, 160	2, 13, 160	4, 26, 320

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	13, 88, 955	13, 21, 385	27, 10, 340

*****	-----	-----	-----
TOTAL (DDO)	13, 88, 955	13, 21, 385	27, 10, 340

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	3, 61, 719	5, 72, 213	9, 33, 932
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HEALTH CENTRE, PAKHOWAL

AND

ADMINISTRATION

101-PREVENTION	12, 45, 668	12, 45, 668	24, 91, 336
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AND CONTROL OF

DISEASES

102-SUBSIDIARY	20, 84, 455	6, 53, 014	27, 37, 469
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HEALTH CENTRES

FINMI NO522. TXT 103-PRIMARY	12,65,025	12,02,597	24,67,622
HEALTH CENTRES			
104-COMMUNITY	2,80,788	2,44,536	5,25,324
HEALTH CENTRES			
110-HOSPITALS	20,62,402	26,77,521	47,39,923
AND			
DISPENSARIES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----		-----
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, PAKHOWAL	TOTAL (MH)		73,00,057	65,95,549	1,38,95,606

FINMI N0522. TXT

2211	101-RURAL	6,06,833	7,60,794	13,67,627
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FAMILY WELFARE
SERVICES

789-SPECIAL	3,57,946	3,57,946	7,15,892
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COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL (MH)	82,64,836	77,14,289	1,59,79,125
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TOTAL (DDO)	82,64,836	77,14,289	1,59,79,125
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	7,06,396	7,76,236	14,82,632
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HEALTH CENTRE, PALDI
FAMILY WELFARE
SERVICES

789-SPECIAL	21,700	86,304	1,08,004
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COMPONENT PLAN
FOR SCHEDULED

CASTES

*****			-----		
TOTAL (MH)			7,28,096	8,62,540	15,90,636
*****			-----		
TOTAL (DDO)			7,28,096	8,62,540	15,90,636
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	57,396	57,396	1,14,792
HEALTH CENTRE, PAYAL		AND			
		ADMINISTRATION			
		101-PREVENTION	17,23,918	17,23,918	34,47,836
		AND CONTROL OF			
		DI SEASES			
		102-SUBSIDIARY	6,12,255	6,10,236	12,22,491
		HEALTH CENTRES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, PAYAL	2210	103-PRIMARY HEALTH CENTRES	11,58,542	13,96,323	25,54,865
				104-COMMUNITY HEALTH CENTRES	4,85,842	4,11,498	8,97,340
				110-HOSPITAL AND DISPENSARIES	1,35,710	1,35,710	2,71,420
				110-HOSPITALS AND DISPENSARIES	1,33,216	1,33,216	2,66,432

TOTAL (MH)					43,06,879	44,68,297	87,75,176
			2211	101-RURAL	2,62,251	2,79,866	5,42,117

FAMILY WELFARE

SERVICES

789-SPECIAL	6,89,715	7,09,506	13,99,221
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	9,51,966	9,89,372	19,41,338

*****	-----	-----	-----
TOTAL (DDO)	52,58,845	54,57,669	1,07,16,514

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	8,41,380	11,69,560	20,10,940
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HEALTH CENTRE, POSSI FAMILY WELFARE

SERVICES

*****	-----	-----	-----
TOTAL (MH)	8,41,380	11,69,560	20,10,940

TOTAL (DDO)			8,41,380	11,69,560	20,10,940
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	10,38,784	9,16,480	19,55,264
HEALTH CENTRE, RANJIT BAGH		AND CONTROL OF			
		DI SEASES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, RANJIT BAGH	2210	102-SUBSIDIARY HEALTH CENTRES	7,95,414	7,06,162	15,01,576
				103-PRIMARY HEALTH CENTRES	15,53,542	14,37,638	29,91,180
				104-COMMUNITY	19,22,529	18,60,964	37,83,493

FINMI N0522. TXT
HEALTH CENTRES

110-HOSPITAL	3,08,640	3,08,640	6,17,280
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AND

DISPENSARIES

110-HOSPITALS	0	1,00,000	1,00,000
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AND

DISPENSARIES

TOTAL (MH)	56,18,909	53,29,884	1,09,48,793
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2211 101-RURAL	8,59,778	10,44,285	19,04,063
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FAMILY WELFARE

SERVICES

TOTAL (MH)	8,59,778	10,44,285	19,04,063
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TOTAL (DDO)	64,78,687	63,74,169	1,28,52,856
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SENIOR MEDICAL OFFICER, PRIMARY	2210	102-EMPLOYEES	1,92,092	2,74,637	4,66,729
HEALTH CENTRE, SAMRALA		STATE INSURANCE			
		SCHEME			

TOTAL (MH)			1,92,092	2,74,637	4,66,729
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TOTAL (DDO)			1,92,092	2,74,637	4,66,729
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	12,53,210	12,53,210	25,06,420
HEALTH CENTRE, SANGAT		AND CONTROL OF			
		DI SEASES			

		102-SUBSIDIARY	2,21,528	28,000	2,49,528
		HEALTH CENTRES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, SANGAT	2210	103-PRIMARY HEALTH CENTRES	15,79,628	20,00,926	35,80,554
				104-COMMUNITY HEALTH CENTRES	2,07,022	2,07,022	4,14,044
				110-HOSPITALS AND DISPENSARIES	5,04,124	7,72,192	12,76,316

TOTAL (MH)					37,65,512	42,61,350	80,26,862
			2211	101-RURAL FAMILY WELFARE SERVICES	10,27,526	10,35,686	20,63,212
				789-SPECIAL	4,24,072	4,32,232	8,56,304

FINMI N0522. TXT

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

14, 51, 598

14, 67, 918

29, 19, 516

TOTAL (DDO)

52, 17, 110

57, 29, 268

1, 09, 46, 378

SENIOR MEDICAL OFFICER, PRIMARY 2210

101-PREVENTION

18, 94, 312

19, 21, 037

38, 15, 349

HEALTH CENTRE, SARDULGARH

AND CONTROL OF

DI SEASES

102-SUBSIDIARY

3, 73, 720

2, 87, 720

6, 61, 440

HEALTH CENTRES

103-PRIMARY

26, 60, 262

31, 35, 625

57, 95, 887

HEALTH CENTRES

104-COMMUNITY

8, 86, 822

8, 88, 726

17, 75, 548

HEALTH CENTRES

110-HOSPITALS	29,200	29,200	58,400
AND			
DISPENSARIES			

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TOTAL (MH)	58,44,316	62,62,308	1,21,06,624

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL (DDO)			58,44,316	62,62,308	1,21,06,624

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	4,83,885	5,62,747	10,46,632
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HEALTH CENTRE, SAROYA

FAMILY WELFARE

SERVICES

789-SPECIAL 2,09,099 2,11,651 4,20,750

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH) 65,37,300 70,36,706 1,35,74,006

TOTAL (DDO) 65,37,300 70,36,706 1,35,74,006

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 9,95,002 7,94,702 17,89,704

HEALTH CENTRE, SHAHKOT

FAMILY WELFARE

SERVICES

789-SPECIAL 4,13,487 4,15,527 8,29,014

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	14,08,489	12,10,229	26,18,718

TOTAL (DDO)	14,08,489	12,10,229	26,18,718

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	13,83,204	13,83,204	27,66,408
HEALTH CENTRE, SHERPUR		AND CONTROL OF			
		DI SEASES			
		102-SUBSIDIARY	4,51,374	4,17,094	8,68,468
		HEALTH CENTRES			
		103-PRIMARY	17,09,401	18,39,383	35,48,784
		HEALTH CENTRES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI NO522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, SHERPUR	2210	104-COMMUNITY HEALTH CENTRES	6,61,118	9,66,314	16,27,432
				110-HOSPITAL AND DISPENSARIES	1,69,656	1,69,656	3,39,312
*****					-----		
				TOTAL (MH)	43,74,753	47,75,651	91,50,404
			2211	101-RURAL FAMILY WELFARE SERVICES	7,68,353	7,61,063	15,29,416
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,46,091	6,23,482	12,69,573

TOTAL (MH) 14,14,444 13,84,545 27,98,989

TOTAL (DDO) 57,89,197 61,60,196 1,19,49,393

SENIOR MEDICAL OFFICER, PRIMARY 2210 101-PREVENTION 27,88,079 27,96,783 55,84,862

HEALTH CENTRE, SHUTRANA AND CONTROL OF
 DI SEASES

102-SUBSIDIARY 3,08,076 2,51,076 5,59,152

HEALTH CENTRES

103-PRIMARY 24,26,363 24,40,017 48,66,380

HEALTH CENTRES

104-COMMUNITY 3,64,882 51,42,812 55,07,694

HEALTH CENTRES

110-HOSPITALS 2,80,916 2,80,916 5,61,832

AND

DI SPENSARIES

TOTAL (MH) 61,68,316 1,09,11,604 1,70,79,920

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					61,68,316	1,09,11,604	1,70,79,920

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA	2211	101-RURAL	5,77,523	18,86,415	24,63,938
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				789-SPECIAL	64,913	64,913	1,29,826
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COMPONENT PLAN

FOR SCHEDULED

CASTES

 TOTAL (MH) 68,10,752 1,28,62,932 1,96,73,684

 TOTAL (DDO) 68,10,752 1,28,62,932 1,96,73,684

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 11,66,205 6,44,891 18,11,096
 HEALTH CENTRE, SIDHWANBET FAMILY WELFARE SERVICES

789-SPECIAL 9,20,574 8,30,876 17,51,450
 COMPONENT PLAN FOR SCHEDULED CASTES

 TOTAL (MH) 20,86,779 14,75,767 35,62,546

 TOTAL (DDO) 20,86,779 14,75,767 35,62,546

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	7,85,540	9,90,668	17,76,208
HEALTH CENTRE, SITTO GUNN		FAMILY WELFARE SERVICES			
		789-SPECIAL	58,636	0	58,636
		COMPONENT PLAN FOR SCHEDULED CASTES			

TOTAL(MH)	8,44,176	9,90,668	18,34,844
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TOTAL(DDO)	8,44,176	9,90,668	18,34,844
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	98,188	0	98,188
FAMILY	WELFARE, PUNJAB		AND			
WELFARE	HEALTH CENTRE, SUDHAR		ADMINISTRATION			
			101-PREVENTION	12,74,435	11,20,611	23,95,046
			AND CONTROL OF			
			DI SEASES			
			102-SUBSIDIARY	9,55,856	5,32,116	14,87,972
			HEALTH CENTRES			
			103-PRIMARY	3,73,718	3,73,718	7,47,436
			HEALTH CENTRES			
			104-COMMUNITY	8,58,388	8,58,388	17,16,776
			HEALTH CENTRES			
			110-HOSPITAL	30,72,666	21,62,820	52,35,486
			AND			
			DISPENSARIES			
			110-HOSPITALS	29,17,440	26,82,370	55,99,810

FINMI N0522. TXT

AND

DISPENSARIES

TOTAL (MH) 95,50,691 77,30,023 1,72,80,714

2211 101-RURAL 1,28,436 9,23,884 10,52,320

FAMILY WELFARE

SERVICES

789-SPECIAL 46,152 7,05,217 7,51,369

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH) 1,74,588 16,29,101 18,03,689

TOTAL (DDO) 97,25,279 93,59,124 1,90,84,403

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	3,08,019	3,07,283	6,15,302
HEALTH CENTRE, TALWANDI SAHIB		AND			
		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, TALWANDI SAHIB	2210	101-PREVENTION AND CONTROL OF DISEASES	24,04,480	13,92,208	37,96,688
				102-SUBSIDIARY HEALTH CENTRES	8,82,348	4,84,972	13,67,320
				103-PRIMARY HEALTH CENTRES	15,76,519	19,55,688	35,32,207
				104-COMMUNITY HEALTH CENTRES	4,86,974	6,02,966	10,89,940

FINMI N0522. TXT

110-HOSPITAL	6,13,247	6,14,399	12,27,646
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AND

DISPENSARIES

110-HOSPITALS	5,24,116	5,26,836	10,50,952
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AND

DISPENSARIES

TOTAL (MH)	67,95,703	58,84,352	1,26,80,055
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2211	101-RURAL	14,05,682	12,57,384	26,63,066
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FAMILY WELFARE

SERVICES

789-SPECIAL	2,00,374	2,68,087	4,68,461
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	16,06,056	15,25,471	31,31,527
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TOTAL (DDO)			84,01,759	74,09,823	1,58,11,582
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	13,74,195	15,18,947	28,93,142
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HEALTH CENTRE, TANDA
 FAMILY WELFARE
 SERVICES

789-SPECIAL			65,964	65,964	1,31,928
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COMPONENT PLAN
 FOR SCHEDULED
 CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)					14,40,159	15,84,911	30,25,070
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HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)			14,40,159	15,84,911	30,25,070
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	0	50,000	50,000
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HEALTH CENTRE, TAPA

AND

ADMINISTRATION

101-PREVENTION			11,87,304	11,92,200	23,79,504
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AND CONTROL OF

DISEASES

102-SUBSIDIARY			0	34,000	34,000
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HEALTH CENTRES

103-PRIMARY			20,10,981	21,83,455	41,94,436
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HEALTH CENTRES

104-COMMUNITY			5,64,928	5,49,355	11,14,283
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FINMI N0522. TXT

HEALTH CENTRES

110-HOSPITAL	16,22,641	15,19,891	31,42,532
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AND

DISPENSARIES

110-HOSPITALS	6,89,432	8,93,516	15,82,948
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AND

DISPENSARIES

TOTAL (MH)	75,15,445	80,07,328	1,55,22,773
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2211	101-RURAL	11,90,921	11,73,782	23,64,703
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FAMILY WELFARE

SERVICES

789-SPECIAL	1,06,084	1,06,084	2,12,168
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	12,97,005	12,79,866	25,76,871
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL (DDO)			88,12,450	92,87,194	1,80,99,644
		SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	11,30,767	10,70,217	22,00,984
		HEALTH CENTRE, THRIEWAL		FAMILY WELFARE SERVICES			
				789-SPECIAL	6,73,676	6,81,836	13,55,512
				COMPONENT PLAN FOR SCHEDULED			

CASTES

 TOTAL (MH) 31,01,448 30,31,919 61,33,367

 TOTAL (DDO) 1,06,16,893 1,10,39,247 2,16,56,140

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 9,19,556 8,57,280 17,76,836

HEALTH CENTRE, TIBBA FAMILY WELFARE SERVICES

789-SPECIAL 1,31,515 21,700 1,53,215

COMPONENT PLAN

FOR SCHEDULED

CASTES

 TOTAL (MH) 10,51,071 8,78,980 19,30,051

TOTAL(DDO)			10,51,071	8,78,980	19,30,051
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	93,304	93,304	1,86,608
HEALTH CENTRE, MAINWIND		AND ADMINISTRATION			
		101-PREVENTION	13,19,824	13,19,824	26,39,648
		AND CONTROL OF DISEASES			
		102-SUBSIDIARY	4,39,286	3,86,786	8,26,072
		HEALTH CENTRES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, MAINWIND	2210	103-PRIMARY HEALTH CENTRES	12,06,481	10,57,836	22,64,317

WELFARE

FINMI N0522. TXT

		104-COMMUNITY	8,48,293	9,23,072	17,71,365
		HEALTH CENTRES			
		110-HOSPITALS	6,28,842	6,33,842	12,62,684
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	45,36,030	44,14,664	89,50,694
		*****	-----	-----	-----
		TOTAL (DDO)	45,36,030	44,14,664	89,50,694
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	16,01,927	16,01,427	32,03,354
HEALTH UNIT, GHAROTA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	12,60,654	12,63,054	25,23,708
		HEALTH CENTRES			

FINMI N0522. TXT				
103-PRIMARY		10,33,932	9,68,112	20,02,044

HEALTH CENTRES

104-COMMUNITY		86,500	86,500	1,73,000
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HEALTH CENTRES

110-HOSPITAL		36,15,586	35,71,260	71,86,846
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AND

DISPENSARIES

*****	-----	-----	-----	-----
TOTAL (MH)		75,98,599	74,90,353	1,50,88,952

*****	-----	-----	-----	-----
TOTAL (DDO)		75,98,599	74,90,353	1,50,88,952

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	12,32,296	3,31,260	15,63,556
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HEALTH UNIT, SIDHWAN BET
AND CONTROL OF
DISEASES

102-SUBSIDIARY		11,65,247	6,62,570	18,27,817
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HEALTH CENTRES

103-PRIMARY 19,09,462 9,83,807 28,93,269

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH CENTRES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH UNIT, SIDHWAN BET	2210	104-COMMUNITY HEALTH CENTRES	8,11,676	3,10,665	11,22,341
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110-HOSPITALS 23,15,721 13,24,350 36,40,071

AND

DISPENSARIES

TOTAL (MH)	74,34,402	36,12,652	1,10,47,054
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FINMI N0522. TXT

TOTAL (DDO)			74,34,402	36,12,652	1,10,47,054
SENIOR MEDICAL OFFICER, PUBLIC HEALTH CENTRE, MAMDOT	2210	101-PREVENTION AND CONTROL OF DISEASES	16,79,508	16,76,640	33,56,148
		102-SUBSIDIARY HEALTH CENTRES	12,20,580	9,76,556	21,97,136
		103-PRIMARY HEALTH CENTRES	13,83,207	13,75,757	27,58,964
		104-COMMUNITY HEALTH CENTRES	4,42,974	4,46,074	8,89,048
		110-HOSPITALS AND DISPENSARIES	4,77,204	4,77,204	9,54,408
		*****	-----	-----	-----
TOTAL (MH)			52,03,473	49,52,231	1,01,55,704

TOTAL (DDO)			52,03,473	49,52,231	1,01,55,704
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SENIOR MEDICAL OFFICER, PUNJAB	2210	101-PREVENTION	11,71,275	10,94,095	22,65,370
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HEALTH CENTRE, ADAMPUR		AND CONTROL OF DISEASES			
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		102-SUBSIDIARY	2,68,652	2,29,560	4,98,212
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		HEALTH CENTRES			
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		103-PRIMARY	13,39,011	14,75,011	28,14,022
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		HEALTH CENTRES			
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PUNJAB	2210	104-COMMUNITY HEALTH CENTRES	10,57,495	8,63,275	19,20,770
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		HEALTH CENTRE, ADAMPUR					
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WELFARE

			110-HOSPITALS	9,58,060	9,58,060	19,16,120
			AND			
			DISPENSARIES			

			TOTAL(MH)	47,94,493	46,20,001	94,14,494

			TOTAL(DDO)	47,94,493	46,20,001	94,14,494
	2210	001-DIRECTION	SENIOR MEDICAL OFFICER, PUNJAB	1,84,532	1,86,436	3,70,968
		AND	HEALTH DEPARTMENT, KALA BAKARA			
		ADMINISTRATION				
		101-PREVENTION		12,50,536	7,18,060	19,68,596
		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY		3,82,510	1,25,062	5,07,572
		HEALTH CENTRES				

FINMI N0522. TXT

103-PRIMARY	21,16,167	23,48,335	44,64,502
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HEALTH CENTRES

104-COMMUNITY	3,07,116	3,07,116	6,14,232
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HEALTH CENTRES

110-HOSPITAL	1,34,842	1,34,842	2,69,684
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AND

DISPENSARIES

110-HOSPITALS	7,35,428	7,45,356	14,80,784
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AND

DISPENSARIES

TOTAL (MH)	51,11,131	45,65,207	96,76,338
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TOTAL (DDO)	51,11,131	45,65,207	96,76,338
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SENIOR MEDICAL OFFICER, SANGHAL	2211	101-RURAL	5,30,774	7,73,674	13,04,448
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	

SERVICES								
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, SANGHAL	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,36,447	3,18,987	5,55,434	

*****					TOTAL (MH)	7,67,221	10,92,661	18,59,882

*****					TOTAL (DDO)	7,67,221	10,92,661	18,59,882

		SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	7,18,331	7,18,331	14,36,662	

MEDICAL OFFICER, AMARGARH

FINMI N0522. TXT
AND CONTROL OF

DI SEASES

102-SUBSIDIARY 9,72,158 8,30,158 18,02,316

HEALTH CENTRES

103-PRIMARY 16,78,444 16,59,397 33,37,841

HEALTH CENTRES

104-COMMUNITY 3,31,066 4,09,136 7,40,202

HEALTH CENTRES

110-HOSPITAL 7,78,675 7,82,755 15,61,430

AND

DISPENSARIES

TOTAL (MH) 44,78,674 43,99,777 88,78,451

TOTAL (DDO) 44,78,674 43,99,777 88,78,451

SENIOR MEDICAL OFFICER, SENIOR	2210	FINMI N0522. TXT 101-PREVENTION	18,66,898	18,78,866	37,45,764
MEDICAL OFFICER, FATEHGARH		AND CONTROL OF			
PANJGARIAN		DI SEASES			
		102-SUBSIDIARY	6,18,099	4,49,781	10,67,880
		HEALTH CENTRES			
		103-PRIMARY	12,69,888	15,50,604	28,20,492
		HEALTH CENTRES			
		104-COMMUNITY	5,40,930	4,29,796	9,70,726
		HEALTH CENTRES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2210	110-HOSPITAL AND DISPENSARIES	4,50,676	4,50,676	9,01,352

FINMI N0522. TXT

110-HOSPITALS 9,93,532 9,93,532 19,87,064

AND

DISPENSARIES

TOTAL (MH) 57,40,023 57,53,255 1,14,93,278

2211 101-RURAL 10,34,814 15,04,497 25,39,311

FAMILY WELFARE

SERVICES

789-SPECIAL 3,22,968 3,22,968 6,45,936

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH) 13,57,782 18,27,465 31,85,247

TOTAL (DDO) 70,97,805 75,80,720 1,46,78,525

SENIOR MEDICAL OFFICER, SENIOR MEDICAL OFFICER, KOREAN	2210	101-PREVENTION AND CONTROL OF DISEASES	23, 17, 892	23, 17, 892	46, 35, 784
		102-SUBSIDIARY HEALTH CENTRES	7, 08, 337	2, 96, 924	10, 05, 261
		103-PRIMARY HEALTH CENTRES	15, 27, 054	15, 47, 938	30, 74, 992
		104-COMMUNITY HEALTH CENTRES	17, 22, 250	13, 25, 432	30, 47, 682
		110-HOSPITAL AND DISPENSARIES	2, 80, 352	2, 80, 352	5, 60, 704
		110-HOSPITALS AND DISPENSARIES	7, 36, 048	9, 63, 576	16, 99, 624

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		72,91,933	67,32,114	1,40,24,047

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

			TOTAL (DDO)		72,91,933	67,32,114	1,40,24,047
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SENIOR MEDICAL OFFICER, SENIOR			2211	101-RURAL	0	9,55,346	9,55,346
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MEDICAL OFFICER, MALOWAL FAMILY WELFARE

SERVICES

				789-SPECIAL	0	8,21,358	8,21,358
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)		72,91,933	85,08,818	1,58,00,751

TOTAL (DDO)		72,91,933	85,08,818	1,58,00,751

SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	21,04,767	20,06,063	41,10,830
MEDICAL OFFICER, MOONAK		AND CONTROL OF			
		DI SEASES			
		102-SUBSIDIARY	1,24,968	6,89,808	8,14,776
		HEALTH CENTRES			
		103-PRIMARY	32,57,074	30,67,120	63,24,194
		HEALTH CENTRES			
		104-COMMUNITY	22,23,843	15,04,580	37,28,423
		HEALTH CENTRES			
		110-HOSPITAL	1,39,410	1,39,410	2,78,820

DISPENSARIES

110-HOSPITALS	3,75,806	5,83,097	9,58,903
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	82,25,868	79,90,078	1,62,15,946

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL (DDO)			82,25,868	79,90,078	1,62,15,946

FINMI N0522. TXT

SENIOR MEDICAL OFFICER, SHAHKOT	2210	101-PREVENTION AND CONTROL OF DI SEASES	9,39,051	9,41,936	18,80,987
		102-SUBSIDIARY HEALTH CENTRES	57,000	0	57,000
		103-PRIMARY HEALTH CENTRES	26,64,165	23,76,251	50,40,416
		104-COMMUNITY HEALTH CENTRES	3,33,624	3,33,624	6,67,248
		110-HOSPITALS AND DISPENSARIES	17,84,815	19,19,247	37,04,062
*****			-----		
	TOTAL (MH)		1,40,04,523	1,35,61,136	2,75,65,659
*****			-----		
	TOTAL (DDO)		1,40,04,523	1,35,61,136	2,75,65,659

SENIOR MEDICAL OFFICER, SUB	2210	104-COMMUNITY	2,93,918	2,95,306	5,89,224
DIVISIONAL HOSPITAL		HEALTH CENTRES			
		110-HOSPITAL	27,58,363	27,92,785	55,51,148
		AND			
		DISPENSARIES			

		TOTAL (MH)	30,52,281	30,88,091	61,40,372

		TOTAL (DDO)	30,52,281	30,88,091	61,40,372

SR MEDICAL OFFICER, I/C PHC	2210	101-PREVENTION	10,81,522	10,85,874	21,67,396
DERABASSI		AND CONTROL OF			
		DI SEASES			
		102-SUBSIDIARY	12,000	6,000	18,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH CENTRES							
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR MEDICAL OFFICER, I/C PHC DERABASSI	2210	103-PRIMARY HEALTH CENTRES	23,42,410	23,47,522	46,89,932
104-COMMUNITY HEALTH CENTRES							
110-HOSPITAL AND DISPENSARIES							
110-HOSPITALS AND DISPENSARIES							

*****					1,39,86,998	1,37,42,231	2,77,29,229
TOTAL (MH)							

 TOTAL (DDO) 1,39,86,998 1,37,42,231 2,77,29,229

SR. MEDICAL OFFICER, ESI 2210 102-EMPLOYEES 3,75,783 6,40,531 10,16,314
 DISPENSARY, PURHARAN STATE INSURANCE
 SCHEME

 TOTAL (MH) 3,75,783 6,40,531 10,16,314

 TOTAL (DDO) 3,75,783 6,40,531 10,16,314

SR. MEDICAL OFFICER, I/C PHC, 2210 101-PREVENTION 6,40,317 6,44,533 12,84,850
 DUDHAN SADAN AND CONTROL OF
 DISEASES

102-SUBSIDIARY 5,04,428 4,36,428 9,40,856
 HEALTH CENTRES

103-PRIMARY	13,55,950	13,02,244	26,58,194
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HEALTH CENTRES

104-COMMUNITY	6,05,652	6,07,692	12,13,344
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HEALTH CENTRES

110-HOSPITALS	5,28,923	5,87,323	11,16,246
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AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DISPENSARIES

TOTAL (MH)	36,35,270	35,78,220	72,13,490
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HEALTH AND FAMILY WELFARE, PUNJAB	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER, I/C PHC, DUDHAN SADAN	2211	101-RURAL	11,39,373	12,14,778	23,54,151
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WELFARE

SERVICES

789-SPECIAL 42,823 0 42,823

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH) 11,82,196 12,14,778 23,96,974

TOTAL(DDO) 48,17,466 47,92,998 96,10,464

SR. MEDICAL OFFICER, I/C PHC, 2210 101-PREVENTION 9,85,380 9,87,420 19,72,800

HARPALPUR

AND CONTROL OF

DISEASES

102-SUBSIDIARY 51,000 51,000 1,02,000

HEALTH CENTRES

103-PRIMARY 16,34,207 16,34,207 32,68,414

HEALTH CENTRES

FINMI N0522. TXT

	104-COMMUNITY	9,75,020	9,75,020	19,50,040
	HEALTH CENTRES			
	110-HOSPITALS	11,91,984	11,96,880	23,88,864
	AND			
	DISPENSARIES			

	TOTAL (MH)	48,37,591	48,44,527	96,82,118
2211	101-RURAL	7,80,074	6,91,354	14,71,428
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	1,93,332	2,04,933	3,98,265
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL (MH)		9,73,406	8,96,287	18,69,693

			TOTAL (DDO)		58,10,997	57,40,814	1,15,51,811
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER, PRIMARY HEALTH CENTRE, PASSI	2210	001-DIRECTION AND ADMINISTRATION	1,44,790	1,44,790	2,89,580
				101-PREVENTION AND CONTROL OF DISEASES	19,05,084	19,05,084	38,10,168
				102-SUBSIDIARY HEALTH CENTRES	7,12,524	1,70,087	8,82,611

	FINMI N0522. TXT			
	103-PRIMARY	16,59,711	16,34,856	32,94,567
	HEALTH CENTRES			
	104-COMMUNITY	13,62,240	12,17,799	25,80,039
	HEALTH CENTRES			
	110-HOSPITALS	14,06,698	14,28,213	28,34,911
	AND			
	DISPENSARIES			

	TOTAL (MH)	71,91,047	65,00,829	1,36,91,876
2235	200-OTHER	0	15,424	15,424
	PROGRAMMES			

	TOTAL (MH)	0	15,424	15,424

	TOTAL (DDO)	71,91,047	65,16,253	1,37,07,300

SR. MEDICAL OFFICER, PUBLIC	2210	001-DIRECTION	1,19,448	0	1,19,448
HEALTH CENTRE, BUDHABAR		AND ADMINISTRATION			
		101-PREVENTION	9,70,696	7,85,036	17,55,732
		AND CONTROL OF DISEASES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER, PUBLIC HEALTH CENTRE, BUDHABAR	2210	102-SUBSIDIARY HEALTH CENTRES	0	1,70,000	1,70,000
				103-PRIMARY HEALTH CENTRES	17,06,930	17,76,430	34,83,360
				104-COMMUNITY	3,33,398	2,69,060	6,02,458

FINMI N0522. TXT

HEALTH CENTRES

110-HOSPITAL	2,16,364	90,658	3,07,022
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AND

DISPENSARIES

110-HOSPITALS	8,06,977	9,75,816	17,82,793
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AND

DISPENSARIES

TOTAL (MH)	41,53,813	40,67,000	82,20,813
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TOTAL (DDO)	41,53,813	40,67,000	82,20,813
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SR. MEDICAL OFFICER, RURAL	2210	001-DIRECTION	1,57,168	1,57,168	3,14,336
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HOSPITAL, HAZIPUR

AND

ADMINISTRATION

101-PREVENTION	13,22,720	13,27,616	26,50,336
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AND CONTROL OF

FINMI N0522. TXT

DI SEASES

102-SUBSIDIARY	1,89,462	1,89,462	3,78,924
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HEALTH CENTRES

103-PRIMARY	14,49,674	14,45,942	28,95,616
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HEALTH CENTRES

104-COMMUNITY	18,38,246	17,76,042	36,14,288
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HEALTH CENTRES

110-HOSPITAL	14,00,038	14,15,425	28,15,463
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AND

DISPENSARIES

110-HOSPITALS	8,93,760	8,95,664	17,89,424
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AND

DISPENSARIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER, RURAL HOSPITAL, HAZI PUR	TOTAL (MH)		72,51,068	72,07,319	1,44,58,387

			2211	101-RURAL	10,07,640	13,82,384	23,90,024

FAMILY WELFARE SERVICES							
				789-SPECIAL	87,012	0	87,012

COMPONENT PLAN FOR SCHEDULED CASTES							

			TOTAL (MH)		83,45,720	85,89,703	1,69,35,423

			TOTAL (DDO)		83,45,720	85,89,703	1,69,35,423

SR.MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	2,18,988	2,00,672	4,19,660
HOSPITAL, GARHSHANKAR		AND			
		ADMINISTRATION			
		104-COMMUNITY	2,69,874	1,84,214	4,54,088
		HEALTH CENTRES			
		110-HOSPITAL	31,56,101	29,42,842	60,98,943
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	36,44,963	33,27,728	69,72,691
		*****	-----	-----	-----
		TOTAL (DDO)	36,44,963	33,27,728	69,72,691
THE DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	4,06,188	4,06,188	8,12,376
OFFICER, GOVERNMENT HOMEOPATHY					
DISPENSARY					

TOTAL(MH) 4,06,188 4,06,188 8,12,376

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					4,06,188	4,06,188	8,12,376

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ZONAL MALARIA OFFICER, FEROZEPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	4,71,812	4,71,812	9,43,624
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TOTAL(MH) 8,78,000 8,78,000 17,56,000

 TOTAL (DDO) 8,78,000 8,78,000 17,56,000

ZONAL MALARIA OFFICER, JALANDHAR 2210 101-PREVENTION 12,48,659 10,13,640 22,62,299
 AND CONTROL OF
 DI SEASES

 TOTAL (MH) 12,48,659 10,13,640 22,62,299

 TOTAL (DDO) 12,48,659 10,13,640 22,62,299

ZONAL OFFICER, NATIONAL MALARIA 2210 101-PREVENTION 12,24,518 12,33,752 24,58,270
 ERADICATION PROGRAMME, PATIALA AND CONTROL OF
 DI SEASES

 TOTAL (MH) 12,24,518 12,33,752 24,58,270

TOTAL (DDO)

12,24,518

12,33,752

24,58,270

TOTAL (CCO)

1,70,14,59,279

1,92,62,69,778

3,62,77,29,057

TOTAL (DEPT)

1,70,14,59,279

1,92,62,69,778

3,62,77,29,057

HEALTH	DIRECTOR, RESEARCH &	ASSISTANT CONTROLLER (F&A), DR.	2210	105-ALLOPATHY	0	1,94,81,061	1,94,81,061
SERVICES	MEDICAL EDUCATION,	B. R. AMBEDKAR INSTITUTE OF					
	PUNJAB, CHANDI GARH	MEDICAL SCIENCE					

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 0 1,94,81,061 1,94,81,061

TOTAL (DDO) 0 1,94,81,061 1,94,81,061

DEPUTY CONTROLLER (F&A) FOR 2211 200-OTHER 3,94,072 3,94,397 7,88,469
PRINCIPAL, GOVT. MEDICAL SERVICES AND
COLLEGE, PATIALA SUPPLIES

TOTAL (MH) 3,94,072 1,98,75,458 2,02,69,530

TOTAL (DDO) 3,94,072 1,98,75,458 2,02,69,530

DEPUTY MEDICAL 2235 200-OTHER 10,715 89,675 1,00,390
SUPERINTENDENT, T. B. CENTRE, PROGRAMMES
PATIALA

TOTAL (MH)		10,715	89,675	1,00,390
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TOTAL (DDO)		10,715	89,675	1,00,390
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DEPUTY MEDICAL SUPERINTENDENT, TB 2210	110-HOSPITAL	33,15,298	27,21,976	60,37,274
AND CHEST DISEASES HOSPITAL,	AND			
PATIALA	DISPENSARIES			

TOTAL (MH)		33,15,298	27,21,976	60,37,274
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2235	200-OTHER	0	1,11,443	1,11,443
	PROGRAMMES			

TOTAL (MH)		0	1,11,443	1,11,443
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TOTAL (DDO) 33,15,298 28,33,419 61,48,717

DISTRICT AYURVEDIC & UNANI 2210 101-AYURVEDA 40,24,285 39,62,205 79,86,490
 OFFICER, AMRITSAR

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 40,24,285 39,62,205 79,86,490

TOTAL (DDO) 40,24,285 39,62,205 79,86,490

HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDI GARH	DY. MEDICAL SUPDT., T. B. CLINIC & SANATORIUM	2210	102-EMPLOYEES STATE INSURANCE SCHEME	6,24,536	6,24,116	12,48,652
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110-HOSPITAL	38,28,707	38,85,332	77,14,039
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AND

DISPENSARIES

TOTAL(MH)	44,53,243	45,09,448	89,62,691
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TOTAL(DDO)	44,53,243	45,09,448	89,62,691
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MEDICAL SUPERINTENDENT, RAJINDRA 2210	105-ALLOPATHY	25,13,764	25,18,028	50,31,792
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HOSPITAL, PATIALA

110-HOSPITAL	5,01,44,092	4,72,96,119	9,74,40,211
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AND

DISPENSARIES

TOTAL(MH)	5,26,57,856	4,98,14,147	10,24,72,003
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FINMI N0522. TXT

2235	200-OTHER	0	4,42,152	4,42,152
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PROGRAMMES

TOTAL(MH)		0	4,42,152	4,42,152
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TOTAL(DDO)		5,26,57,856	5,02,56,299	10,29,14,155
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PRINCIPAL, DENTAL COLLEGE, PATIALA	2210	105-ALLOPATHY	52,33,302	59,79,275	1,12,12,577
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TOTAL(MH)		52,33,302	59,79,275	1,12,12,577
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			FINMI N0522. TXT			
			TOTAL (MH)	10,42,10,231	9,47,01,171	19,89,11,402

			TOTAL (DDO)	10,42,10,231	9,47,01,171	19,89,11,402
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PRINCIPAL, GOVERNMENT MEDICAL	2210	105-ALLOPATHY	11,06,65,340	10,46,52,627	21,53,17,967
COLLEGE, PATIALA					

			TOTAL (MH)	11,06,65,340	10,46,52,627	21,53,17,967
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2235	102-CHILD	6,33,348	55,96,418	62,29,766
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WELFARE

	200-OTHER	1,00,000	4,55,679	5,55,679
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PROGRAMMES

			TOTAL (MH)	7,33,348	60,52,097	67,85,445
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TOTAL(DDO) 11, 13, 98, 688 11, 07, 04, 724 22, 21, 03, 412

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDI GARH	PRINCIPAL, PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL	2210	105-ALLOPATHY	86, 65, 895	80, 20, 060	1, 66, 85, 955
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TOTAL(MH) 86, 65, 895 80, 20, 060 1, 66, 85, 955

TOTAL(DDO) 86, 65, 895 80, 20, 060 1, 66, 85, 955

PRINCIPAL, STATE HEALTH AND 2211 003-TRAINING 8, 73, 916 8, 80, 324 17, 54, 240

FAMILY INSTITUTION PUNJAB

789-SPECIAL 1,78,845 1,90,852 3,69,697

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH) 10,52,761 10,71,176 21,23,937

TOTAL (DDO) 10,52,761 10,71,176 21,23,937

REGISTRAR CRO FOR MEDICAL 2210 105-ALLOPATHY 17,77,177 17,80,719 35,57,896

SUPERINTENDENT, SGTB HOSPITAL

110-HOSPITAL 6,17,14,246 5,72,34,741 11,89,48,987

AND

DISPENSARIES

TOTAL (MH) 6,34,91,423 5,90,15,460 12,25,06,883

 TOTAL (DDO) 6,34,91,423 5,90,15,460 12,25,06,883

SUPERINTENDENT, GOVERNMENT 2210 101-AYURVEDA 20,56,212 19,46,104 40,02,316
 AYURVEDIC HOSPITAL, PATIALA

 TOTAL (MH) 20,56,212 19,46,104 40,02,316

 TOTAL (DDO) 20,56,212 19,46,104 40,02,316

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH	DIRECTOR, RESEARCH &	SUPERINTENDENT, GOVERNMENT	2210	101-AYURVEDA	22,97,284	21,90,763	44,88,047
SERVICES	MEDICAL EDUCATION,	AYURVEDIC PHARMACY AND STORES,					
	PUNJAB, CHANDI GARH	PATIALA					

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			TOTAL (MH)		22,97,284	21,90,763	44,88,047

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			TOTAL (DDO)		22,97,284	21,90,763	44,88,047

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			TOTAL (CCO)		36,80,97,916	36,89,08,176	73,70,06,092

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			TOTAL (DEPT)		36,80,97,916	36,89,08,176	73,70,06,092

HIGH COURT	REGISTRAR, PUNJAB &	ADDITIONAL CIVIL JUDGE, SENIOR	2070	106-CIVIL	46,924	46,924	93,848
OF PUNJAB	HARYANA HIGH COURT,	DIVISION, KHARAR		DEFENCE			
AND HARYANA	CHANDI GARH						

FINMI N0522. TXT

		107-HOME GUARDS	99,51,217	589	99,51,806
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		TOTAL(MH)	99,98,141	47,513	1,00,45,654
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		TOTAL(DDO)	99,98,141	47,513	1,00,45,654
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ADDITIONAL JUDGE, DESIGNATED	2014	105-CIVIL AND	9,63,087	9,21,760	18,84,847
COURT, PATIALA		SESSION COURTS			

		TOTAL(MH)	9,63,087	9,21,760	18,84,847
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		TOTAL(DDO)	9,63,087	9,21,760	18,84,847
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ADDITIONAL SESSION JUDGE(SENIOR	2071	101-SUPERANNUAT	59,972	59,972	1,19,944
DIVISION), ADDITIONAL SESSION		ION AND			
JUDGE(SENIOR DIVISION)		RETIREMENT			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		59,972	59,972	1,19,944
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	ADDITIONAL SESSION JUDGE (SENIOR DIVISION), ADDITIONAL SESSION JUDGE (SENIOR DIVISION)	2235	200-OTHER PROGRAMMES	0	5,000	5,000
			TOTAL (MH)		59,972	64,972	1,24,944
			TOTAL (DDO)		59,972	64,972	1,24,944

CHIEF JUDICIAL MAGISTRATE, CHIEF	2235	200-OTHER	0	2,47,010	2,47,010
JUDICIAL MAGISTRATE, MANSA		PROGRAMMES			

TOTAL (MH)			0	2,47,010	2,47,010
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TOTAL (DDO)			0	2,47,010	2,47,010
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CHIEF JUDICIAL	2235	200-OTHER	1,800	0	1,800
MAGISTRATE, DISTRICT COURTS		PROGRAMMES			

TOTAL (MH)			1,800	0	1,800
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TOTAL (DDO)			1,800	0	1,800
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CHIEF JUDICIAL	2014	105-CIVIL AND	7,05,199	6,86,659	13,91,858
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MEGI STRATE, FATEHGARH SAHIB

FINMI N0522. TXT
SESSION COURTS

TOTAL (MH)

7,05,199

6,86,659

13,91,858

TOTAL (DDO)

7,05,199

6,86,659

13,91,858

CIVIL JUDGE (SENIOR

2014

105-CIVIL AND

1,69,43,743

1,63,69,849

3,33,13,592

DIVISION), CIVIL JUDGE (SENIOR

SESSION COURTS

DIVISION)

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT REGISTRAR, PUNJAB &

TOTAL (MH)

1,69,43,743

1,63,69,849

3,33,13,592

OF PUNJAB HARYANA HIGH COURT,

AND HARYANA CHANDI GARH

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TOTAL (DDO)			1,69,43,743	1,63,69,849	3,33,13,592
CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	66,67,777	59,72,511	1,26,40,288
DIVISION), CIVIL JUDGE (SENIOR		SESSION COURTS			
DIVISION)					
		114-LEGAL	0	9,82,878	9,82,878
		ADVISORS AND			
		COUNSELS			
*****			-----		
TOTAL (MH)			2,36,11,520	2,33,25,238	4,69,36,758
*****			-----		
TOTAL (DDO)			2,36,11,520	2,33,25,238	4,69,36,758

FINMI N0522. TXT

CIVIL JUDGE (SR. DIVISION), CIVIL	2014	105-CIVIL AND	70,02,197	69,35,462	1,39,37,659
JUDGE (SR. DIVISION)		SESSION COURTS			

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TOTAL (MH)		70,02,197	69,35,462	1,39,37,659	

2235	200-OTHER	0	14,300	14,300
	PROGRAMMES			

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TOTAL (MH)		0	14,300	14,300	

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TOTAL (DDO)		70,02,197	69,49,762	1,39,51,959	

CIVIL JUDGE (S. D), SENIOR	2014	105-CIVIL AND	56,98,866	58,19,722	1,15,18,588
DIVISION, NAWANSHAHR		SESSION COURTS			

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TOTAL (MH)		56,98,866	58,19,722	1,15,18,588	

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

HIGH COURT OF PUNJAB AND HARYANA CHANDI GARH	REGI STRAR, PUNJAB & HARYANA HIGH COURT,	TOTAL (DDO)			56,98,866	58,19,722	1,15,18,588
		CIVIL JUDGE (SENIOR DIVISION), CIVIL JUDGE (SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	55,10,716	55,32,724	1,10,43,440

		TOTAL (MH)			1,12,09,582	1,13,52,446	2,25,62,028

TOTAL (DDO)			1, 12, 09, 582	1, 13, 52, 446	2, 25, 62, 028
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CIVIL JUDGE (SR. DIVISION), ROPAR	2014	105-CIVIL AND	90, 20, 990	89, 28, 375	1, 79, 49, 365
		SESSION COURTS			

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TOTAL (MH)			90, 20, 990	89, 28, 375	1, 79, 49, 365

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TOTAL (DDO)			90, 20, 990	89, 28, 375	1, 79, 49, 365

CIVIL JUDGE, SENIOR	2014	105-CIVIL AND	3, 89, 21, 099	3, 63, 68, 133	7, 52, 89, 232
DIVISION, LUDHIANA		SESSION COURTS			

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TOTAL (MH)			3, 89, 21, 099	3, 63, 68, 133	7, 52, 89, 232

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TOTAL (DDO)			3, 89, 21, 099	3, 63, 68, 133	7, 52, 89, 232

CIVIL JUDGE, CIVIL JUDGE (SENIOR DIVISIONA),	2014	105-CIVIL AND SESSION COURTS	42,55,011	43,69,092	86,24,103
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TOTAL (MH)			42,55,011	43,69,092	86,24,103
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TOTAL (DDO)			42,55,011	43,69,092	86,24,103
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
HIGH COURT OF PUNJAB AND HARYANA CHANDI GARH	REGI STRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE, CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR	2014	105-CIVIL AND SESSION COURTS	1,60,20,931	1,59,37,983	3,19,58,914

 TOTAL (MH) 1,60,20,931 1,59,37,983 3,19,58,914

 TOTAL (DDO) 1,60,20,931 1,59,37,983 3,19,58,914

CIVIL JUDGE, CIVIL JUDGE (SENIOR 2014 105-CIVIL AND
 DIVISION) SESSION COURTS 2,22,67,033 2,14,70,196 4,37,37,229

 TOTAL (MH) 2,22,67,033 2,14,70,196 4,37,37,229

 TOTAL (DDO) 2,22,67,033 2,14,70,196 4,37,37,229

CIVIL JUDGE, HOSHIARPUR 2014 105-CIVIL AND
 SESSION COURTS 1,35,24,498 1,37,50,685 2,72,75,183

 TOTAL (MH) 1,35,24,498 1,37,50,685 2,72,75,183

 TOTAL (DDO) 1,35,24,498 1,37,50,685 2,72,75,183

CIVIL JUDGE, SENIOR DIVISION 2014 105-CIVIL AND 1,46,65,402 1,45,03,046 2,91,68,448
 SESSION COURTS

 TOTAL (MH) 1,46,65,402 1,45,03,046 2,91,68,448

 TOTAL (DDO) 1,46,65,402 1,45,03,046 2,91,68,448

CIVIL JUDGE, SENIOR DIVISION, 2014 105-CIVIL AND 1,05,08,939 97,01,703 2,02,10,642
 KAPURTHALA SESSION COURTS

119-LEGAL AID 0 76,803 76,803
 SERVICES

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVI OUS MONTH	EXPENDI TURE DURI NG THE MONTH	PROGRESSI VE EXPENDI TURE
			TOTAL (MH)		1,05,08,939	97,78,506	2,02,87,445
HIGH COURT OF PUNJAB AND HARYANA CHANDI GARH	REGI STRAR, PUNJAB & HARYANA HIGH COURT,	*****					
			TOTAL (DDO)		1,05,08,939	97,78,506	2,02,87,445
		CIVIL JUDGE, SENIOR DIVISION, PATIALA	2014	105-CIVIL AND SESSI ON COURTS	2,29,16,953	2,30,92,105	4,60,09,058

			TOTAL (MH)		3,34,25,892	3,28,70,611	6,62,96,503

FINMI N0522. TXT

2071	101-SUPERANNUAT	28,750	28,750	57,500
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	1,73,545	0	1,73,545
	ENCASHMENT			
	BENEFITS			
*****		-----		
	TOTAL (MH)	2,02,295	28,750	2,31,045
2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			
*****		-----		
	TOTAL (MH)	1,00,000	0	1,00,000
*****		-----		
	TOTAL (DDO)	3,37,28,187	3,28,99,361	6,66,27,548

CIVIL JUDGE, SR. DIVISION, MANSA 2014 105-CIVIL AND 70,85,853 73,46,214 1,44,32,067
 SESSION COURTS

TOTAL (MH) 70,85,853 73,46,214 1,44,32,067

TOTAL (DDO) 70,85,853 73,46,214 1,44,32,067

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA CHANDI GARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTICT & SESSION JUDGE, FATEHGARH SAHIB	2014	105-CIVIL AND SESSION COURTS	66,87,024	69,78,802	1,36,65,826

TOTAL (MH) 66,87,024 69,78,802 1,36,65,826

 TOTAL (DDO) 66,87,024 69,78,802 1,36,65,826

DISTRICT & SESSION JUDGE, MOHALI 2014 105-CIVIL AND 1,03,55,954 1,06,82,592 2,10,38,546
 SESSION COURTS

 TOTAL (MH) 1,03,55,954 1,06,82,592 2,10,38,546

2235 200-OTHER 0 39,136 39,136
 PROGRAMMES

 TOTAL (MH) 0 39,136 39,136

 TOTAL (DDO) 1,03,55,954 1,07,21,728 2,10,77,682

FINMI N0522. TXT

DISTRICT & SESSION JUDGE, TARN	2014	105-CIVIL AND	59,82,383	57,07,392	1,16,89,775
TARAN		SESSION COURTS			

		114-LEGAL	0	2,34,042	2,34,042
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ADVISORS AND
COUNSELS

TOTAL(MH)			59,82,383	59,41,434	1,19,23,817
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2235	200-OTHER	9,574	0	9,574
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PROGRAMMES

TOTAL(MH)			9,574	0	9,574
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TOTAL(DDO)			59,91,957	59,41,434	1,19,33,391
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FINMI N0522. TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA CHANDI GARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTRICT & SESSIONS JUDGE, MANSA	2014	105-CIVIL AND SESSION COURTS	56,92,908	53,85,032	1,10,77,940
*****					-----		
			TOTAL (MH)		56,92,908	53,85,032	1,10,77,940

			2235	200-OTHER PROGRAMMES	0	2,18,241	2,18,241

			TOTAL (MH)		0	2,18,241	2,18,241

*****					-----		
			TOTAL (DDO)		56,92,908	56,03,273	1,12,96,181

FINMI N0522. TXT

DISTRICT AND SESSION	2014	105-CIVIL AND	3,17,49,600	3,08,94,447	6,26,44,047
JUDGE, DISTRICT AND SESSION JUDGE		SESSION COURTS			

TOTAL (MH)			3,17,49,600	3,08,94,447	6,26,44,047
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2235		200-OTHER	0	8,55,455	8,55,455
		PROGRAMMES			

TOTAL (MH)			0	8,55,455	8,55,455
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TOTAL (DDO)			3,17,49,600	3,17,49,902	6,34,99,502
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DISTRICT AND SESSION	2014	105-CIVIL AND	93,08,437	96,89,942	1,89,98,379
JUDGE, DISTRICT AND SESSION		SESSION COURTS			
JUDGE, SANGRUR					

	FINMI N0522. TXT			
TOTAL (MH)		93,08,437	96,89,942	1,89,98,379

2235	200-OTHER	0	1,29,173	1,29,173
	PROGRAMMES			

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TOTAL (MH)		0	1,29,173	1,29,173

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDI GARH	TOTAL (DDO)			93,08,437	98,19,115	1,91,27,552
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FINMI N0522. TXT

DISTRICT AND SESSION	2014	105-CIVIL AND	67,83,452	72,74,213	1,40,57,665
JUDGE, DISTRICT COURTS		SESSION COURTS			

TOTAL (MH)			67,83,452	74,03,386	1,41,86,838
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TOTAL (DDO)			1,60,91,889	1,70,93,328	3,31,85,217
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DISTRICT AND SESSION	2014	105-CIVIL AND	88,84,458	1,02,08,714	1,90,93,172
JUDGE, HOSHI ARPUR		SESSION COURTS			

TOTAL (MH)			88,84,458	1,02,08,714	1,90,93,172
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TOTAL (DDO)			88,84,458	1,02,08,714	1,90,93,172
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DISTRICT AND SESSION	2014	105-CIVIL AND	1,42,72,840	1,52,07,073	2,94,79,913
JUDGE, JALANDHAR		SESSION COURTS			

 TOTAL (MH) 1,42,72,840 1,52,07,073 2,94,79,913

 TOTAL (DDO) 1,42,72,840 1,52,07,073 2,94,79,913

DISTRICT AND SESSION 2014 105-CIVIL AND 68,45,600 67,25,570 1,35,71,170
 JUDGE, KAPURTHALA SESSION COURTS

 TOTAL (MH) 68,45,600 67,25,570 1,35,71,170

2235 200-OTHER 0 79,550 79,550
 PROGRAMMES

 TOTAL (MH) 0 79,550 79,550

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH		REGISTRAR, PUNJAB & HARYANA HIGH COURT,	TOTAL (DDO)		68,45,600	68,05,120	1,36,50,720
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DISTRICT AND SESSION JUDGE, LUDHIANA	2014	105-CIVIL AND SESSION COURTS	2,17,33,324	2,10,63,602	4,27,96,926
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TOTAL (MH)			2,17,33,324	2,11,43,152	4,28,76,476
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2235	200-OTHER PROGRAMMES		11,020	78,563	89,583
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TOTAL (MH)			11,020	78,563	89,583
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TOTAL (DDO)			2,85,89,944	2,79,47,285	5,65,37,229
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DISTRICT AND SESSION JUDGE, PATIALA	2014	105-CIVIL AND SESSION COURTS	1,25,60,183	1,15,85,308	2,41,45,491
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TOTAL (MH)			1,25,60,183	1,15,85,308	2,41,45,491
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TOTAL (DDO)			1,25,60,183	1,15,85,308	2,41,45,491
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DISTRICT AND SESSION JUDGE, ROPAR	2014	105-CIVIL AND SESSION COURTS	77,62,465	67,42,988	1,45,05,453
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TOTAL (MH)			77,62,465	67,42,988	1,45,05,453
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2235	200-OTHER	17,622	18,533	36,155
	PROGRAMMES			

	TOTAL (MH)	17,622	18,533	36,155

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

HIGH COURT OF PUNJAB AND HARYANA CHANDI GARH	REGI STRAR, PUNJAB & HARYANA HIGH COURT,	TOTAL (DDO)			77,80,087	67,61,521	1,45,41,608

JUDGE, SMALL CAUSE COURT,	2014	106-SMALL	14,93,007	14,95,197	29,88,204
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FINMI N0522. TXT
CAUSES COURTS

*****			-----		
TOTAL (MH)			15, 10, 629	15, 13, 730	30, 24, 359
*****			-----		
TOTAL (DDO)			92, 73, 094	82, 56, 718	1, 75, 29, 812
REGI STRAR, PUNJAB AND HARYANA	2235	200-OTHER	5, 14, 447	15, 00, 226	20, 14, 673
HIGH COURT		PROGRAMMES			
*****			-----		
TOTAL (MH)			5, 14, 447	15, 00, 226	20, 14, 673
*****			-----		
TOTAL (DDO)			5, 14, 447	15, 00, 226	20, 14, 673
SENI OR SUBORDI NATE JUDGE, TARN	2235	200-OTHER	14, 855	0	14, 855
TARAN		PROGRAMMES			

FINMI N0522. TXT

TOTAL(MH) 14,855 0 14,855

TOTAL(DDO) 14,855 0 14,855

SPECIAL JUDGE (CBI) 2014 105-CIVIL AND 18,65,859 16,72,646 35,38,505
PUNJAB, SPECIAL JUDGE (CBI) SESSION COURTS
PUNJAB

TOTAL(MH) 18,65,859 16,72,646 35,38,505

TOTAL(DDO) 18,65,859 16,72,646 35,38,505

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA CHANDIGARH	SPECIAL JUDICIAL MAGISTRATE (C. B. I), SPECIAL JUDICIAL MAGISTRATE (C. B. I)	2014	105-CIVIL AND SESSION COURTS	5,92,778	5,63,004	11,55,782
*****					-----		
TOTAL (MH)					5,92,778	5,63,004	11,55,782
*****					-----		
TOTAL (DDO)					5,92,778	5,63,004	11,55,782
*****					-----		
TOTAL (MH)					2,48,484	2,47,958	4,96,442
*****					-----		
TOTAL (MH)					2,48,484	2,47,958	4,96,442

 TOTAL (DDO) 2,48,484 2,47,958 4,96,442

THE CIVIL JUDGE, SENIOR 2014 105-CIVIL AND 2,48,86,747 2,37,54,825 4,86,41,572
 DIVISION, JALANDHAR SESSION COURTS

 TOTAL (MH) 2,48,86,747 2,37,54,825 4,86,41,572

 TOTAL (DDO) 2,48,86,747 2,37,54,825 4,86,41,572

THE CIVIL JUDGE, FEROSZEPUR 2014 105-CIVIL AND 1,98,26,311 1,99,42,498 3,97,68,809
 SESSION COURTS

 TOTAL (MH) 1,98,26,311 1,99,42,498 3,97,68,809

 TOTAL (DDO) 1,98,26,311 1,99,42,498 3,97,68,809

THE CIVIL JUDGE, GURDASPUR 2014 105-CIVIL AND 1,41,48,681 1,48,86,445 2,90,35,126
 SESSION COURTS

TOTAL (MH) 1,41,48,681 1,48,86,445 2,90,35,126

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB AND HARYANA CHANDI GARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	TOTAL (DDO)			1,41,48,681	1,48,86,445	2,90,35,126
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THE CIVIL JUDGE, THE CIVIL JUDGE, 2014 105-CIVIL AND 1,52,74,226 1,49,08,910 3,01,83,136

SENIOR DIVISION, BHATINDA

SESSION COURTS

TOTAL (MH) 2,94,22,907 2,97,95,355 5,92,18,262

TOTAL (DDO) 2,94,22,907 2,97,95,355 5,92,18,262

THE DISTRICT AND SESSION

2014

105-CIVIL AND

1,13,92,693

1,15,99,687

2,29,92,380

JUDGE, GURDASPUR

SESSION COURTS

TOTAL (MH) 1,13,92,693 1,15,99,687 2,29,92,380

2235

200-OTHER

0

1,31,409

1,31,409

PROGRAMMES

TOTAL (MH) 0 1,31,409 1,31,409

TOTAL (DDO)			1, 13, 92, 693	1, 17, 31, 096	2, 31, 23, 789
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THE DISTRICT AND SESSION	2014	105-CIVIL AND	1, 09, 66, 732	1, 00, 61, 959	2, 10, 28, 691
JUDGE, THE DISTRICT AND SESSION		SESSION COURTS			
JUDGE, BHATINDA					

TOTAL (MH)			1, 09, 66, 732	1, 00, 61, 959	2, 10, 28, 691
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2235	200-OTHER		0	1, 48, 579	1, 48, 579
	PROGRAMMES				

TOTAL (MH)			0	1, 48, 579	1, 48, 579
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI N0522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	*****					
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDI GARH						
		TOTAL (DDO)			1,09,66,732	1,02,10,538	2,11,77,270
		THE DISTRICT SESSION	2014	105-CIVIL AND	1,24,19,864	1,13,84,925	2,38,04,789
		JUDGE, FEROZEPUR		SESSION COURTS			

		TOTAL (MH)			1,24,19,864	1,15,33,504	2,39,53,368
		2235		200-OTHER	0	1,10,817	1,10,817
				PROGRAMMES			

		TOTAL (MH)			0	1,10,817	1,10,817

TOTAL(DDO)	2,33,86,596	2,17,06,280	4,50,92,876
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TOTAL(CCO)	47,53,42,030	46,13,75,898	93,67,17,928
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TOTAL(DEPT)	47,53,42,030	46,13,75,898	93,67,17,928
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HOMEOPATHY HEAD OF HOMEOPATHY, PUNJAB	DI STRICT HOMEOPATHY OFFI CER, DI STRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI	2210	102-HOMEOPATHY	11,37,679	9,00,486	20,38,165
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TOTAL(MH)	11,37,679	9,00,486	20,38,165
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TOTAL(DDO)	11,37,679	9,00,486	20,38,165
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TOTAL(CCO) 11,37,679 9,00,486 20,38,165

TOTAL(DEPT) 11,37,679 9,00,486 20,38,165

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	ASSISTANT DIRECTOR (HORTICULTURE), KAPURTHALA	2235	200-OTHER PROGRAMMES	0	8,155	8,155
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TOTAL(MH) 0 8,155 8,155

2401 119-HORTICULTURE AND VEGETABLE 10,89,756 11,14,563 22,04,319

CROPS

 TOTAL (MH) 10,89,756 11,14,563 22,04,319

 TOTAL (DDO) 10,89,756 11,22,718 22,12,474

ASSISTANT 2401 119-HORTICULTURE AND VEGETABLE CROPS
 DIRECTOR(HORTICULTURE), HORTICULTURE DEPARTMENT

 TOTAL (MH) 7,44,356 7,47,736 14,92,092

 TOTAL (DDO) 7,44,356 7,47,736 14,92,092

ASSISTANT DIRECTOR, ASSISTANT DIRECTOR, HORTICULTURE
 2401 119-HORTICULTURE AND VEGETABLE CROPS

CROPS

TOTAL (MH)	7,75,012	7,77,158	15,52,170

TOTAL (DDO)	7,75,012	7,77,158	15,52,170

ASSISTANT	2235	200-OTHER	0	11,400	11,400
DIRECTOR, HORTICULTURE, ROPAR		PROGRAMMES			

TOTAL (MH)	0	11,400	11,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINMI N0522. TXT

HORTI CULTUR DI RECTOR, HORTI CULTURE,	ASSI STANT	2401	119-HORTI CULTUR	11, 09, 525	11, 09, 525	22, 19, 050
E	PUNJAB		DI RECTOR, HORTI CULTURE, ROPAR			
			E AND VEGETABLE			
			CROPS			

*****	-----	-----	-----
TOTAL (MH)	11, 09, 525	11, 09, 525	22, 19, 050

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TOTAL (DDO)	11, 09, 525	11, 20, 925	22, 30, 450

D D H (P), D D H (P), JALANDHAR	2235	200-OTHER	0	74, 584	74, 584
		PROGRAMMES			

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TOTAL (MH)	0	74, 584	74, 584

2401	119-HORTI CULTUR	35, 56, 601	35, 51, 705	71, 08, 306
	E AND VEGETABLE			
	CROPS			

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TOTAL (MH)			35,56,601	35,51,705	71,08,306
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TOTAL (DDO)			35,56,601	36,26,289	71,82,890
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DEPUTY DIRECTOR	2235	200-OTHER	0	62,968	62,968
HORTI CULTURE (GRAPES), BHATI NDA		PROGRAMMES			

TOTAL (MH)			0	62,968	62,968
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2401	119-HORTI CULTUR		18,33,361	18,73,612	37,06,973
	E AND VEGETABLE				
	CROPS				

TOTAL (MH)			18,33,361	18,73,612	37,06,973
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TOTAL (DDO)			18,33,361	19,36,580	37,69,941
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DEPUTY DIRECTOR	2401	119-HORTICULTUR	21,49,403	20,76,054	42,25,457
HORTICULTURE, HORTICULTURE		E AND VEGETABLE			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CROPS

TOTAL (MH)			21,49,403	20,76,054	42,25,457
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TOTAL (DDO)			21,49,403	20,76,054	42,25,457
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HORTICULTURE DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR OF HORTICULTURE, FEROZEPUR	2401	119-HORTICULTUR E AND VEGETABLE	0	3,86,682	3,86,682
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FINMI N0522. TXT
CROPS

TOTAL (MH) 0 3,86,682 3,86,682

TOTAL (DDO) 0 3,86,682 3,86,682

DEPUTY DI RECTOR, 2235 200-OTHER 0 20,150 20,150
HORTI CULTURE, HOSHI ARPUR PROGRAMMES

TOTAL (MH) 0 20,150 20,150

2401 119-HORTI CULTUR 31,40,550 30,18,059 61,58,609
E AND VEGETABLE
CROPS

TOTAL (MH) 31,40,550 30,18,059 61,58,609

TOTAL (DDO)			31,40,550	30,38,209	61,78,759
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DEPUTY DIRECTOR,	2235	200-OTHER	0	22,570	22,570
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HORTICULTURE, SANGRUR		PROGRAMMES			
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TOTAL (MH)			0	22,570	22,570
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	2401	119-HORTICULTUR	9,81,887	10,53,752	20,35,639
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E AND VEGETABLE

CROPS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HORTICULTUR DIRECTOR, HORTI CULTURE,	DEPUTY DIRECTOR,	TOTAL (MH)	9,81,887	10,53,752	20,35,639
E PUNJAB	HORTI CULTURE, SANGRUR				

TOTAL (DDO)		9,81,887	10,76,322	20,58,209
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DEPUTY DIRECTOR, DEPUTY DIRECTOR, 2401	119-HORTICULTUR	11,32,648	11,21,163	22,53,811
HORTI CULTURE, FARI DKOT	E AND VEGETABLE			
	CROPS			

TOTAL (MH)		21,14,535	21,74,915	42,89,450
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TOTAL (DDO)		21,14,535	21,97,485	43,12,020
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DEPUTY DIRECTOR, HORTI CULTURE	2235	200-OTHER	14,217	23,457	37,674
		PROGRAMMES			

FINMI N0522. TXT

TOTAL (MH)			14,217	23,457	37,674
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2401	119-HORTI CULTUR		13,88,798	20,14,237	34,03,035
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E AND VEGETABLE

CROPS

TOTAL (MH)			13,88,798	20,14,237	34,03,035
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TOTAL (DDO)			14,03,015	20,37,694	34,40,709
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DEPUTY DI RECTOR, HORTI CULTURE,	2401	119-HORTI CULTUR	16,08,238	19,08,657	35,16,895
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ABOHAR

E AND VEGETABLE

CROPS

TOTAL (MH)			16,08,238	19,08,657	35,16,895
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TOTAL(DDO) 16,08,238 19,08,657 35,16,895

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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HORTI CULTUR E	DI RECTOR, HORTI CULTURE, PUNJAB	DI RECTOR, HORTI CULTURE DEPARTMENT, PUNJAB	2401	119-HORTI CULTUR E AND VEGETABLE CROPS	36,06,334	36,49,067	72,55,401
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TOTAL(MH) 52,14,572 55,57,724 1,07,72,296

2851 107-SERI CULTURE 87,532 87,532 1,75,064

INDUSTRI ES

TOTAL(MH) 87,532 87,532 1,75,064

TOTAL (DDO)

53,02,104

56,45,256

1,09,47,360

TOTAL (CCO)

2,32,18,218

2,47,12,786

4,79,31,004

TOTAL (DEPT)

2,32,18,218

2,47,12,786

4,79,31,004

HOSPITALITY DIRECTOR, HOSPITALITY,
PUNJAB

ASSISTANT DIRECTOR, HOSPITALITY
DEPARTMENT, PUNJAB

2070

115-GUEST

HOUSES,

GOVERNMENT

HOSTELS ETC.

1,38,57,608

1,69,62,855

3,08,20,463

TOTAL (MH)

1,38,57,608

1,69,62,855

3,08,20,463

2071

115-LEAVE

5,73,440

0

5,73,440

FINMI N0522. TXT

ENCASHMENT

BENEFITS

TOTAL (MH)

5,73,440

0

5,73,440

TOTAL (DDO)

1,44,31,048

1,69,62,855

3,13,93,903

TOTAL (CCO)

1,44,31,048

1,69,62,855

3,13,93,903

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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TOTAL (DEPT)			FINMI N0522. TXT	1, 44, 31, 048	1, 69, 62, 855	3, 13, 93, 903
HOUSING AND SECRETARY TO GOVERNMENT,	ADDITIONAL DEPUTY COMMISSIONER	2217	001-DIRECTION	1, 99, 883	1, 30, 418	3, 30, 301
URBAN HOUSING & URBAN	(URBAN DEVELOPMENT),		AND			
DEVELOPMENT DEVELOPMENT, PUNJAB	MALERKOTLA, OFFICE OF ADC, URBAN		ADMINISTRATION			
	DEVELOPMENT, MALERKOTLA					

TOTAL (MH)	7, 73, 323	1, 30, 418	9, 03, 741
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TOTAL (DDO)	1, 46, 30, 931	1, 70, 93, 273	3, 17, 24, 204
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DEPUTY COMMISSIONER, SANGRUR	2235	200-OTHER	1, 44, 546	0	1, 44, 546
		PROGRAMMES			

TOTAL (MH)	1, 44, 546	0	1, 44, 546
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TOTAL (DDO)

FINMI N0522. TXT

1,44,546

0

1,44,546

TOTAL (CCO)

1,47,75,477

1,70,93,273

3,18,68,750

TOTAL (DEPT)

1,47,75,477

1,70,93,273

3,18,68,750

INDUSTRIAL DIRECTOR TECHNICAL ADMINISTRATIVE
TRAINING EDUCATION & INDUSTRIAL OFFICER, INDUSTRIAL TRAINING,
AND TRAINING, PUNJAB PUNJAB
TECHNICAL
EDUCATION

2230 001-DIRECTION
AND
ADMINISTRATION

94,65,883

94,63,826

1,89,29,709

TOTAL (MH)

94,65,883

94,63,826

1,89,29,709

2235 200-OTHER
PROGRAMMES

0

6,942

6,942

TOTAL (MH) 0 6,942 6,942

GOVERNMENT OF PUNJAB

Page 772

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)			94,65,883	94,70,768	1,89,36,651
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TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

	HEAD MI STRESS, GOVERNMENT	2230	001-DIRECTION	4,39,860	4,26,164	8,66,024
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INDUSTRIAL TRAINING INSTITUTE

AND

(WOMEN)

ADMINISTRATION

TOTAL (MH)			4,39,860	4,33,106	8,72,966
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TOTAL (DDO)			99,05,743	98,96,932	1,98,02,675
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HEADMASTER, G. I. S. G. , DERA BABA	2230	001-DIRECTI ON	2,02,644	2,05,922	4,08,566
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NANAK

AND

ADMI NI STRATI ON

TOTAL (MH)			2,02,644	2,05,922	4,08,566
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TOTAL (DDO)			2,02,644	2,05,922	4,08,566
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HEADMASTER, G. I. T. I	2230	001-DIRECTI ON	92,078	88,248	1,80,326
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WOMEN, BHOGPUR

AND

ADMI NI STRATI ON

TOTAL (MH) 92,078 88,248 1,80,326

TOTAL (DDO) 92,078 88,248 1,80,326

HEADMASTER, GOVERNMENT INDUSTRIAL 2230 001-DIRECTION 1,86,067 1,80,848 3,66,915
 SCHOOL FOR BOYS, HOSHIARPUR AND
 ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		1,86,067	1,80,848	3,66,915

TRAINING EDUCATION & INDUSTRIAL
 AND TRAINING, PUNJAB
 TECHNICAL
 EDUCATION

TOTAL (DDO)			1,86,067	1,80,848	3,66,915
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HEADMASTER, GOVERNMENT INDUSTRIAL 2230	001-DIRECTION		1,93,892	1,97,680	3,91,572
TRAINING CENTRE, KAPURTHALA	AND				
	ADMINISTRATION				

*****	-----	-----	-----	-----	-----
TOTAL (MH)			3,79,959	3,78,528	7,58,487

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			3,79,959	3,78,528	7,58,487

HEADMASTER, GOVERNMENT TRAINING 2235	200-OTHER		0	68,000	68,000
SCHOOL, HOSHI ARPUR	PROGRAMMES				

TOTAL (MH)			0	68,000	68,000
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TOTAL (DDO)			0	68,000	68,000
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HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	12,41,508	12,47,399	24,88,907
CENTRE, FATEHGARH CHURIAN		AND			
		ADMINISTRATION			

TOTAL (MH)			12,41,508	12,47,399	24,88,907
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TOTAL (DDO)			12,41,508	12,47,399	24,88,907
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HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	8,07,036	8,00,620	16,07,656
INSTITUTE FOR WOMEN (SC), MANSA		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL (MH)		8,07,036	8,00,620	16,07,656

INDUSTRIAL DIRECTOR TECHNICAL *****
 TRAINING EDUCATION & INDUSTRIAL
 AND TRAINING, PUNJAB
 TECHNICAL
 EDUCATION

TOTAL (DDO)		8,07,036	8,00,620	16,07,656
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HEADMASTER, INDUSTRIAL TRAINING 2230 001-DIRECTI ON 3,21,158 3,14,639 6,35,797
 INSTI TUTE, MOONAK AND
 ADMI NI STRATI ON

FINMI N0522. TXT

TOTAL (MH) 11,28,194 11,15,259 22,43,453

TOTAL (DDO) 11,28,194 11,15,259 22,43,453

HEADMI STRESS, G I S G, HOSHI ARPUR 2235 102-CHILD 0 34,984 34,984
WELFARE

TOTAL (MH) 0 34,984 34,984

TOTAL (DDO) 0 34,984 34,984

HEADMI STRESS, G. I. T. I. WOMEN, 2235 200-OTHER 2,00,000 0 2,00,000
BARNALA PROGRAMMES

TOTAL (MH) 2,00,000 0 2,00,000

TOTAL (DDO)			2,00,000	0	2,00,000
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HEADMI STRESS, G. I. S. G. , KHANNA	2230	001-DIRECTI ON	6,47,445	3,71,370	10,18,815
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AND

ADM I NI STRATI ON

TOTAL (MH)			6,47,445	3,71,370	10,18,815
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)			6,47,445	3,71,370	10,18,815
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TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

HEADMI STRESS, G. I . S. G. , NABHA	2230	001-DIRECTI ON	7, 45, 110	6, 00, 884	13, 45, 994
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AND

ADMI NI STRATI ON

TOTAL (MH)			13, 92, 555	9, 72, 254	23, 64, 809
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TOTAL (DDO)			13, 92, 555	9, 72, 254	23, 64, 809
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HEADMI STRESS, G. I . S. G. , PATHANKOT	2230	001-DIRECTI ON	6, 99, 902	5, 26, 869	12, 26, 771
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AND

ADMI NI STRATI ON

TOTAL (MH)			6, 99, 902	5, 26, 869	12, 26, 771
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 TOTAL (DDO) 6,99,902 5,26,869 12,26,771

HEADMI STRESS, G. I. S. G. , SAMRALA 2230 001-DIRECTI ON 3,04,013 3,04,793 6,08,806
 AND
 ADMI NI STRATI ON

 TOTAL (MH) 3,04,013 3,04,793 6,08,806

 TOTAL (DDO) 3,04,013 3,04,793 6,08,806

HEADMI STRESS, G. I. T. I. (WOMEN), 2230 001-DIRECTI ON 2,48,854 2,37,844 4,86,698
 GI DDERBAHA AND
 ADMI NI STRATI ON

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL(MH)		2, 48, 854	2, 37, 844	4, 86, 698
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	*****					
			TOTAL (DDO)		2, 48, 854	2, 37, 844	4, 86, 698
		HEADMI STRESS, GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR	2230	001-DI RECTI ON AND ADMI NI STRATI ON	0	2, 11, 846	2, 11, 846
			TOTAL(MH)		2, 48, 854	4, 49, 690	6, 98, 544

 TOTAL (DDO) 2,48,854 4,49,690 6,98,544

HEADMI STRESS, GOVERNMENT 2230 001-DIRECTI ON 6,05,828 5,86,240 11,92,068
 INDUSTRIAL TRAINING CENTRE AND
 (WOMEN) ADMINI STRATI ON

 TOTAL (MH) 6,05,828 5,86,240 11,92,068

 TOTAL (DDO) 6,05,828 5,86,240 11,92,068

HEADMI STRESS, GOVERNMENT 2230 001-DIRECTI ON 1,89,308 2,07,128 3,96,436
 INDUSTRIAL TRAINING FOR WOMEN, AND
 DHURI ADMINI STRATI ON

 TOTAL (MH) 1,89,308 2,07,128 3,96,436

TOTAL (DDO)				1,89,308	2,07,128	3,96,436
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HEADMI STRESS, GOVERNMENT	2230	001-DIRECTI ON		5,74,081	5,14,362	10,88,443
INDUSTRIAL TRAINING INSTITUTE		AND				
(WOMEN)		ADMINI STRATI ON				

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB		TOTAL (MH)		5,74,081	5,14,362	10,88,443
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 TOTAL (DDO) 5,74,081 5,14,362 10,88,443

HEADMI STRESS, GOVERNMENT 2230 001-DIRECTI ON 3,26,645 3,04,262 6,30,907
 I NDUSTRI AL TRAI NI NG I NSTI TUTE AND
 (WOMEN), FEROZEPUR ADMI NI STRATI ON

 TOTAL (MH) 9,00,726 8,18,624 17,19,350

 TOTAL (DDO) 9,00,726 8,18,624 17,19,350

HEADMI STRESS, GOVERNMENT 2230 001-DIRECTI ON 1,81,694 1,78,664 3,60,358
 I NDUSTRI AL TRAI NI NG I NSTI TUTE AND
 (WOMEN), KARTARPUR ADMI NI STRATI ON

			FINMI N0522. TXT		
			TOTAL (MH)	1,81,694	1,78,664
					3,60,358

*****			-----	-----	-----
			TOTAL (DDO)	1,81,694	1,78,664
					3,60,358

HEADMI STRESS, GOVERNMENT	2230	001-DIRECTI ON	5,69,740	4,71,014	10,40,754
INDUSTRIAL TRAINING INSTI TUTE		AND			
(WOMEN), KHARAR		ADM NI STRATI ON			

*****			-----	-----	-----
			TOTAL (MH)	5,69,740	4,71,014
					10,40,754

*****			-----	-----	-----
			TOTAL (DDO)	5,69,740	4,71,014
					10,40,754

HEADMI STRESS, GOVERNMENT	2230	001-DIRECTI ON	5,03,185	4,86,938	9,90,123
INDUSTRIAL TRAINING INSTI TUTE		AND			
(WOMEN), KOTKAPURA		ADM NI STRATI ON			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****		-----		
			TOTAL (MH)		5,03,185	4,86,938	9,90,123
			*****		-----		
			TOTAL (DDO)		5,03,185	4,86,938	9,90,123
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEAD MI STRESS, GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA	2230	001-DIRECTION AND ADMINISTRATION	2,75,728	1,49,824	4,25,552
			*****		-----		
			TOTAL (MH)		2,75,728	1,49,824	4,25,552

TOTAL (DDO)			2,75,728	1,49,824	4,25,552
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HEADMI STRESS, GOVERNMENT	2230	001-DIRECTI ON	0	2,80,728	2,80,728
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INDUSTRIAL TRAINING INSTI TUTE AND

(WOMEN), PHI LLAUR ADMI NI STRATI ON

TOTAL (MH)			0	2,80,728	2,80,728
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TOTAL (DDO)			0	2,80,728	2,80,728
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HEADMI STRESS, GOVERNMENT	2230	001-DIRECTI ON	1,87,288	1,87,288	3,74,576
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INDUSTRIAL TRAINING INSTI TUTE AND

(WOMEN), RAMPURAPHOOL ADMI NI STRATI ON

TOTAL (MH)			1,87,288	1,87,288	3,74,576
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TOTAL (DDO) 1,87,288 1,87,288 3,74,576

HEADMI STRESS, GOVERNMENT 2230 001-DIRECTI ON 4,59,392 1,46,801 6,06,193
 INDUSTRIAL TRAINING INSTI TUTE AND
 (WOMEN), RAYYA ADMI NI STRATI ON

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDI TURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL (MH)		4,59,392	1,46,801	6,06,193

INDUSTRIAL DIRECTOR TECHNICAL *****
 TRAINING EDUCATI ON & INDUSTRIAL
 AND TRAINING, PUNJAB
 TECHNICAL
 EDUCATI ON

TOTAL (DDO)			4,59,392	1,46,801	6,06,193
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HEADMI STRESS, GOVERNMENT	2230	001-DIRECTI ON	2,83,800	2,80,612	5,64,412
INDUSTRIAL TRAINING INSTI TUTE		AND			
(WOMEN), ZI RA		ADMI NI STRATI ON			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			7,43,192	4,27,413	11,70,605

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			7,43,192	4,27,413	11,70,605

HEADMI STRESS, GOVERNMENT	2230	001-DIRECTI ON	2,53,552	1,16,406	3,69,958
INDUSTRIAL TRAINING INSTI TUTE		AND			
FOR WOMEN, AHMEDGARH		ADMI NI STRATI ON			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			2,53,552	1,16,406	3,69,958

TOTAL (DDO)			2,53,552	1,16,406	3,69,958
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HEADMI STRESS, GOVERNMENT	2230	001-DIRECTI ON	11,70,634	11,70,357	23,40,991
INDUSTRIAL TRAINING INSTI TUTE		AND			
FOR WOMEN, HOSHI ARPUR		ADMI NI STRATI ON			

TOTAL (MH)			11,70,634	11,70,357	23,40,991
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TOTAL (DDO)			11,70,634	11,70,357	23,40,991
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HEADMI STRESS, INDUSTRIAL TRAINING	2230	001-DIRECTI ON	4,04,830	4,25,728	8,30,558
INSTITUTE (WOMEN)		AND			
		ADMI NI STRATI ON			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB		TOTAL (MH)		4,04,830	4,25,728	8,30,558

			TOTAL (DDO)		4,04,830	4,25,728	8,30,558
		HEADMISTRESS, INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT	2230	001-DIRECTION AND ADMINISTRATION	2,34,944	4,83,538	7,18,482

			TOTAL (MH)		6,39,774	9,09,266	15,49,040

 TOTAL (DDO) 6,39,774 9,09,266 15,49,040

PLACEMENT OFFICER, GOVT. ITI 2230 001-DIRECTION 15,47,336 23,32,892 38,80,228
 (WOMEN), MOHALI AND
 ADMINISTRATION

 TOTAL (MH) 15,47,336 23,32,892 38,80,228

 TOTAL (DDO) 15,47,336 23,32,892 38,80,228

PRINCIPAL, ART & CRAFTS TEACHER 2235 200-OTHER 0 8,304 8,304
 TRAINING INSTITUTE, NABHA PROGRAMMES

 TOTAL (MH) 0 8,304 8,304

TOTAL(DDO) 0 8,304 8,304

PRINCIPAL, DAYANAND INDUSTRIAL 2230 001-DIRECTION 19,59,963 19,67,684 39,27,647
 TRAINING INSTITUTE AND
 ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL		TOTAL(MH)		19,59,963	19,67,684	39,27,647
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TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

TOTAL (DDO)			19,59,963	19,67,684	39,27,647
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PRINCIPAL, GOVERNMENT ART AND	2230	001-DIRECTION	5,74,951	5,50,874	11,25,825
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CRAFTS INSTITUTE

AND

ADMINISTRATION

TOTAL (MH)			25,34,914	25,18,558	50,53,472
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2235	102-CHILD		0	9,15,000	9,15,000
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WELFARE

TOTAL (MH)			0	9,15,000	9,15,000
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TOTAL (DDO)			25,34,914	34,33,558	59,68,472
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PRINCIPAL, GOVERNMENT CRAFT	2230	001-DIRECTION	5,58,358	5,42,494	11,00,852
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FINMI N0522. TXT

TEACHER TRAINING, NABHA

AND

ADMINISTRATION

TOTAL (MH)

5,58,358

5,42,494

11,00,852

TOTAL (DDO)

5,58,358

5,42,494

11,00,852

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230

001-DIRECTION

5,57,117

5,58,295

11,15,412

TEACHERS TRAINING

AND

ADMINISTRATION

TOTAL (MH)

5,57,117

5,58,295

11,15,412

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF NAME OF

NAME OF

MAJOR MI NOR
Page 1931

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)			5,57,117	5,58,295	11,15,412
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
		PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	7,20,219	4,88,543	12,08,762
		TRAINING INSTITUTE (W), ANANDPUR		AND			
				ADMINISTRATION			

		TOTAL (MH)			12,77,336	10,46,838	23,24,174

		TOTAL (DDO)			12,77,336	10,46,838	23,24,174
		PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	12,87,488	12,76,791	25,64,279

TRAINING INSTITUTE (W), KHEOWALI

AND

ADMINISTRATION

TOTAL (MH)

12,87,488

12,76,791

25,64,279

TOTAL (DDO)

12,87,488

12,76,791

25,64,279

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230

001-DIRECTION

16,68,302

19,01,130

35,69,432

TRAINING INSTITUTE (WOEMN),

AND

AMRITSAR

ADMINISTRATION

TOTAL (MH)

16,68,302

19,01,130

35,69,432

TOTAL (DDO)

16,68,302

19,01,130

35,69,432

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230

001-DIRECTION

7,36,277

7,64,460

15,00,737

TRAINING INSTITUTE (WOMEN), AND
 BHATINDA ADMINISTRATION

***** -----
 TOTAL(MH) 7,36,277 7,64,460 15,00,737

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	*****					
			TOTAL (DDO)		7,36,277	7,64,460	15,00,737

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	FINMI N0522. TXT 001-DIRECTI ON	8,88,117	8,99,182	17,87,299
TRAINING INSTITUTE (WOMEN),		AND			
LUDHI ANA		ADMI NI STRATI ON			

TOTAL (MH)			16,24,394	16,63,642	32,88,036
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TOTAL (DDO)			16,24,394	16,63,642	32,88,036
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTI ON	1,61,778	1,60,808	3,22,586
TRAINING INSTITUTE (WOMEN),		AND			
NANGAL		ADMI NI STRATI ON			

TOTAL (MH)			1,61,778	1,60,808	3,22,586
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TOTAL (DDO)			1,61,778	1,60,808	3,22,586
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	FINMI NO522. TXT 001-DIRECTION	20,84,261	15,72,851	36,57,112
TRAINING INSTITUTE (WOMEN),		AND			
RAJPURA		ADMINISTRATION			

TOTAL (MH)			20,84,261	15,72,851	36,57,112
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TOTAL (DDO)			20,84,261	15,72,851	36,57,112
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	70,795	60,201	1,30,996
TRAINING INSTITUTE (WOMEN),		AND			
SUNAM		ADMINISTRATION			

TOTAL (MH)			70,795	60,201	1,30,996
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL DIRECTOR TECHNICAL	TOTAL (DDO)		70,795	60,201	1,30,996
TRAINING EDUCATION & INDUSTRIAL					
AND TRAINING, PUNJAB					
TECHNICAL					
EDUCATION					

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	0	16,100	16,100
TRAINING INSTITUTE FOR WOMEN,		AND			
PATIALA		ADMINISTRATION			

TOTAL (MH)			70,795	76,301	1,47,096
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2235	102-CHILD		5,58,343	84,09,868	89,68,211
	WELFARE				

TOTAL (MH)			5,58,343	84,09,868	89,68,211
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TOTAL (DDO)			6,29,138	84,86,169	91,15,307
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	0	10,96,606	10,96,606
TRAINING INSTITUTE, (SC) BAGWAIN		AND			
GARHSHANKAR		ADMINISTRATION			

TOTAL (MH)			0	10,96,606	10,96,606
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TOTAL (DDO)			0	10,96,606	10,96,606
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	53,43,085	22,99,631	76,42,716
TRAINING INSTITUTE, RAJPURA		AND			
		ADMINISTRATION			

TOTAL (MH) 53,43,085 22,99,631 76,42,716

TOTAL (DDO) 53,43,085 22,99,631 76,42,716

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE	2230	001-DIRECTION AND ADMINISTRATION	42,48,792	30,98,000	73,46,792
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TOTAL (MH) 42,48,792 30,98,000 73,46,792

 TOTAL (DDO) 42,48,792 30,98,000 73,46,792

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230 001-DIRECTION 29,46,947 29,49,875 58,96,822
 TRAINING, SUNAM AND
 ADMINISTRATION

 TOTAL (MH) 29,46,947 29,49,875 58,96,822

 TOTAL (DDO) 29,46,947 29,49,875 58,96,822

PRINCIPAL, GOVT. INDUSTRIAL 2230 001-DIRECTION 21,37,606 17,23,381 38,60,987
 TRAINING INSTITUTE FOR WOMEN AND
 ADMINISTRATION

 TOTAL (MH) 21,37,606 17,23,381 38,60,987

TOTAL (DDO)			21,37,606	17,23,381	38,60,987
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PRINCIPAL, I. T. I. FDK.	2230	001-DIRECTION	27,37,333	27,31,230	54,68,563
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AND

ADMINISTRATION

TOTAL (MH)			27,37,333	27,31,230	54,68,563
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TOTAL (DDO)			27,37,333	27,31,230	54,68,563
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL DIRECTOR TECHNICAL	PRINCIPAL, I. T. I., BOMIAL	2230	FINMI N0522. TXT 001-DIRECTI ON	14, 58, 277	14, 74, 587	29, 32, 864
TRAINING EDUCATION & INDUSTRIAL			AND			
AND TRAINING, PUNJAB			ADM NI STRATI ON			
TECHNI CAL						
EDUCATI ON						

TOTAL (MH)				14, 58, 277	14, 74, 587	29, 32, 864
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TOTAL (DDO)				14, 58, 277	14, 74, 587	29, 32, 864
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PRINCIPAL, INDUSTRIAL TRAINING		2230	001-DIRECTI ON	4, 87, 359	4, 83, 809	9, 71, 168
CENTRE MUKATSAR			AND			
			ADM NI STRATI ON			

TOTAL (MH)				4, 87, 359	4, 83, 809	9, 71, 168
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TOTAL (DDO)				4, 87, 359	4, 83, 809	9, 71, 168
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	10,04,194	10,06,978	20,11,172
INSTITUTE		AND			
		ADMINISTRATION			

TOTAL (MH)			10,04,194	10,06,978	20,11,172
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TOTAL (DDO)			10,04,194	10,06,978	20,11,172
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	33,89,911	20,65,190	54,55,101
INSTITUTE , BASSI PATHANA		AND			
		ADMINISTRATION			

TOTAL (MH)			33,89,911	20,65,190	54,55,101
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TOTAL (DDO)			33,89,911	20,65,190	54,55,101
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PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 6,85,240 7,04,854 13,90,094

INSTITUTE FOR WOMEN, AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

TOTAL(MH)					6,85,240	7,04,854	13,90,094
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TOTAL(DDO)					6,85,240	7,04,854	13,90,094
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INDUSTRIAL TRAINING AND	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA	2230	001-DIRECTION AND ADMINISTRATION	0	17,04,028	17,04,028
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TECHNICAL

EDUCATION

*****			-----		
TOTAL (MH)			0	17,04,028	17,04,028
*****			-----		
TOTAL (DDO)			0	17,04,028	17,04,028
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	34,40,095	32,49,841	66,89,936
INSTITUTE MOGA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			34,40,095	32,49,841	66,89,936
*****			-----		
TOTAL (DDO)			34,40,095	32,49,841	66,89,936
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	25,48,643	24,22,519	49,71,162

INSTITUTE NAWANSHAHAR

AND

ADMINISTRATION

TOTAL (MH)

25,48,643

24,22,519

49,71,162

TOTAL (DDO)

25,48,643

24,22,519

49,71,162

PRINCIPAL, INDUSTRIAL TRAINING

2230

001-DIRECTION

3,04,580

3,04,580

6,09,160

INSTITUTE SOONDH

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL		TOTAL (MH)		3,04,580	3,04,580	6,09,160

TRAINING EDUCATION & INDUSTRIAL
 AND TRAINING, PUNJAB
 TECHNICAL
 EDUCATION

 TOTAL (DDO) 3,04,580 3,04,580 6,09,160

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 56,64,961 30,04,438 86,69,399
 INSTITUTE, AND
 ADMINISTRATION

 TOTAL (MH) 59,69,541 33,09,018 92,78,559

 TOTAL (DDO) 59,69,541 33,09,018 92,78,559

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 10,61,467 5,89,701 16,51,168

INSTITUTE, BANUR

AND

ADMINISTRATION

TOTAL(MH)

10,61,467

5,89,701

16,51,168

TOTAL(DDO)

10,61,467

5,89,701

16,51,168

PRINCIPAL, INDUSTRIAL TRAINING

2230

001-DIRECTION

27,77,344

27,80,180

55,57,524

INSTITUTE, BATALA

AND

ADMINISTRATION

TOTAL(MH)

27,77,344

27,80,180

55,57,524

TOTAL(DDO)

27,77,344

27,80,180

55,57,524

PRINCIPAL, INDUSTRIAL TRAINING

2230

001-DIRECTION

48,82,886

51,15,843

99,98,729

INSTITUTE, BHATINDA

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL (MH)		48,82,886	51,15,843	99,98,729

			TOTAL (DDO)		48,82,886	51,15,843	99,98,729
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL	2230	001-DIRECTION AND ADMINISTRATION	8,67,441	8,82,763	17,50,204

*****			-----		
TOTAL (MH)			8,67,441	8,82,763	17,50,204

*****			-----		
TOTAL (DDO)			8,67,441	8,82,763	17,50,204

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	67,43,850	64,74,538	1,32,18,388
INSTITUTE, GURDASPUR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			67,43,850	64,74,538	1,32,18,388

*****			-----		
TOTAL (DDO)			67,43,850	64,74,538	1,32,18,388

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	70,81,671	46,55,282	1,17,36,953
INSTITUTE, HOSHI ARPUR		AND			
		ADMINISTRATION			

 TOTAL (MH) 70,81,671 46,55,282 1,17,36,953

 TOTAL (DDO) 70,81,671 46,55,282 1,17,36,953

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 14,87,724 30,07,372 44,95,096
 INSTITUTE, KALANAUR AND
 ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		14,87,724	30,07,372	44,95,096

INDUSTRIAL DIRECTOR TECHNICAL *****
 TRAINING EDUCATION & INDUSTRIAL
 AND TRAINING, PUNJAB
 TECHNICAL
 EDUCATION

TOTAL(DDO) 14,87,724 30,07,372 44,95,096

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 8,72,116 7,68,634 16,40,750

INSTITUTE, LOPOKE AND
 ADMINISTRATION

TOTAL(MH) 23,59,840 37,76,006 61,35,846

TOTAL(DDO) 23,59,840 37,76,006 61,35,846

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 78,08,568 55,74,783 1,33,83,351

INSTITUTE, LUDHIANA AND
 ADMINISTRATION

 TOTAL (MH) 78,08,568 55,74,783 1,33,83,351

 TOTAL (DDO) 78,08,568 55,74,783 1,33,83,351

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 16,46,027 13,66,772 30,12,799
 INSTITUTE, MANUKE AND
 ADMINISTRATION

 TOTAL (MH) 16,46,027 13,66,772 30,12,799

 TOTAL (DDO) 16,46,027 13,66,772 30,12,799

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 30,81,108 30,55,443 61,36,551
 INSTITUTE, NANGAL AND
 ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****		-----		
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB		TOTAL (MH)		30,81,108	30,55,443	61,36,551
*****					-----		
TOTAL (DDO)					30,81,108	30,55,443	61,36,551
PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE, PATHANKOT			2230	001-DIRECTION AND ADMINISTRATION	43,53,625	41,80,230	85,33,855

 TOTAL (MH) 74,34,733 72,35,673 1,46,70,406

 TOTAL (DDO) 74,34,733 72,35,673 1,46,70,406

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 58,07,019 61,73,043 1,19,80,062
 INSTITUTE, PATIALA AND
 ADMINISTRATION

 TOTAL (MH) 58,07,019 61,73,043 1,19,80,062

 TOTAL (DDO) 58,07,019 61,73,043 1,19,80,062

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 22,37,003 43,25,962 65,62,965
 INSTITUTE, QADIAN AND
 ADMINISTRATION

 TOTAL (MH) 22,37,003 43,25,962 65,62,965

 TOTAL (DDO) 22,37,003 43,25,962 65,62,965

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 22,63,004 22,53,031 45,16,035
 INSTITUTE, ROPAR AND
 ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (MH) 22,63,004 22,53,031 45,16,035

TOTAL (DDO) 22,63,004 22,53,031 45,16,035

INDUSTRIAL DIRECTOR TECHNICAL PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 26,62,674 25,18,875 51,81,549
 TRAINING EDUCATION & INDUSTRIAL INSTITUTE, SAMRALA AND
 AND TRAINING, PUNJAB ADMINISTRATION
 TECHNICAL
 EDUCATION

TOTAL (MH) 26,62,674 25,18,875 51,81,549

TOTAL (DDO) 26,62,674 25,18,875 51,81,549

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 31,48,015 31,36,752 62,84,767
 INSTITUTE, TALWARA AND
 ADMINISTRATION

FINMI N0522. TXT
TOTAL (MH)

31,48,015 31,36,752 62,84,767

TOTAL (DDO)

31,48,015 31,36,752 62,84,767

PRINCIPAL, INDUSTRIAL TRAINING

2230

001-DIRECTION

3,03,568

3,05,933

6,09,501

INSTITUTE, INDUSTRIAL TRAINING

AND

INSTITUTE, JAI TO

ADMINISTRATION

TOTAL (MH)

3,03,568 3,05,933 6,09,501

TOTAL (DDO)

3,03,568 3,05,933 6,09,501

PRINCIPAL, INDUSTRIAL TRAINING

2230

001-DIRECTION

6,06,087

6,14,653

12,20,740

INSTITUTE, JAI TU

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		6,06,087	6,14,653	12,20,740

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	*****			-----		
			TOTAL (DDO)		6,06,087	6,14,653	12,20,740

PRINCIPAL, JUNIOR TECHNICAL SCHOOL, KAPURTHALA	2230	001-DIRECTION AND ADMINISTRATION	45,37,930	40,65,620	86,03,550
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TOTAL (MH)			51,44,017	46,80,273	98,24,290
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TOTAL (DDO)			51,44,017	46,80,273	98,24,290
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PRINCIPAL, MEHAR CHAND	2230	001-DIRECTI ON	37,33,454	37,12,880	74,46,334
INDUSTRI CAL TRAI NI NG CENTRE		AND			
		ADMI NI STRATI ON			

TOTAL (MH)			37,33,454	37,12,880	74,46,334
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TOTAL (DDO)			37,33,454	37,12,880	74,46,334
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PRINI CI PAL, GOVT. I NDUSTRI AL	2230	001-DIRECTI ON	0	58,660	58,660
TRAI NI NG I NSTI TUTE (WOMEN),		AND			
NAWANSHAHR		ADMI NI STRATI ON			

TOTAL (MH) 0 58,660 58,660

TOTAL (DDO) 0 58,660 58,660

SUPERINTENDENT (TECH), GOVERNMENT 2230 001-DIRECTION 4,18,970 4,11,234 8,30,204
 INDUSTRIAL TRAINING INSTITUTE AND
 ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB		TOTAL (MH)		4,18,970	4,11,234	8,30,204
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TOTAL (DDO)			4, 18, 970	4, 11, 234	8, 30, 204
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SUPERINTENDENT (TECH), INDUSTRIAL	2230	001-DIRECTI ON	10, 37, 444	21, 61, 228	31, 98, 672
TRAINING INSTITUTE LALRU		AND			
		ADM NI STRATI ON			

TOTAL (MH)			14, 56, 414	25, 72, 462	40, 28, 876
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TOTAL (DDO)			14, 56, 414	25, 72, 462	40, 28, 876
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SUPERINTENDENT, GOVERNMENT	2230	001-DIRECTI ON	10, 76, 974	7, 07, 684	17, 84, 658
INDUSTRIAL TRAINING INSTITUTE,		AND			
		ADM NI STRATI ON			

TOTAL (MH)			10,76,974	7,07,684	17,84,658
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TOTAL (DDO)			10,76,974	7,07,684	17,84,658
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SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	8,89,818	8,98,870	17,88,688
TRAINING INSTITUTE		AND			
		ADMINISTRATION			

TOTAL (MH)			8,89,818	8,98,870	17,88,688
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TOTAL (DDO)			8,89,818	8,98,870	17,88,688
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SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	4,04,556	4,22,242	8,26,798
TRAINING INSTITUTE SARAI NAGA		AND			
		ADMINISTRATION			

FINMI N0522. TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL (MH)		4,04,556	4,22,242	8,26,798

			TOTAL (DDO)		4,04,556	4,22,242	8,26,798
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT, INDUSTRIAL TRAINING INSTITUTE, FAZILKA	2230	001-DIRECTION AND ADMINISTRATION	22,22,454	19,66,619	41,89,073

			TOTAL (MH)		22,22,454	19,66,619	41,89,073

 TOTAL (DDO) 22,22,454 19,66,619 41,89,073

SUPERINTENDENT, INDUSTRIAL 2230 001-DIRECTION 31,80,405 31,04,795 62,85,200
 TRAINING INSTITUTE, FEROREPUR AND
 ADMINISTRATION

 TOTAL (MH) 31,80,405 31,04,795 62,85,200

 TOTAL (DDO) 31,80,405 31,04,795 62,85,200

SUPERINTENDENT, INDUSTRIAL 2230 001-DIRECTION 7,09,780 6,88,120 13,97,900
 TRAINING INSTITUTE, HARIANA AND
 ADMINISTRATION

 TOTAL (MH) 7,09,780 6,88,120 13,97,900

2235	102-CHILD	0	7,054	7,054
	WELFARE			

TOTAL (MH)		0	7,054	7,054

TOTAL (DDO)		7,09,780	6,95,174	14,04,954

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT, INDUSTRIAL TRAINING INSTITUTE, NABHA	2230	001-DIRECTION AND ADMINISTRATION	18,62,676	9,26,392	27,89,068
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 TOTAL (MH) 18,62,676 9,26,392 27,89,068

 TOTAL (DDO) 18,62,676 9,26,392 27,89,068

SUPERINTENDENT, INDUSTRIAL 2230 001-DIRECTION 1,27,468 1,68,808 2,96,276
 TRAINING INSTITUTE, SULTANPUR AND
 ADMINISTRATION

 TOTAL (MH) 1,27,468 1,68,808 2,96,276

 TOTAL (DDO) 1,27,468 1,68,808 2,96,276

SUPERINTENDENT, INDUSTRIAL 2230 001-DIRECTION 3,16,640 3,65,864 6,82,504
 TRAINING INSTITUTE, TALWANDI AND
 CHAUDHRIAN ADMINISTRATION

TOTAL (MH)		3, 16, 640	3, 65, 864	6, 82, 504

TOTAL (DDO)		3, 16, 640	3, 65, 864	6, 82, 504

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	7, 32, 024	6, 11, 692	13, 43, 716
TRAINING INSTITUTE, UTALAN		AND			
		ADMINISTRATION			

TOTAL (MH)		7, 32, 024	6, 11, 692	13, 43, 716

TOTAL (DDO)		7, 32, 024	6, 11, 692	13, 43, 716

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT, INDUSTRIAL TRAINING INSTITUTE, NAKODAR	2230	001-DIRECTION AND ADMINISTRATION	4,07,810	4,10,308	8,18,118
*****					-----		
			TOTAL (MH)		4,07,810	4,10,308	8,18,118
*****					-----		
			TOTAL (DDO)		4,07,810	4,10,308	8,18,118
*****					-----		
			TOTAL (CCO)		15,31,36,027	15,24,91,652	30,56,27,679
DIRECTOR, TECHNICAL EDUCATION, PUNJAB	ADVISOR TECHNICAL EDUCATION, DIRECTOR TECHNICAL		2202	109-GOVERNMENT SECONDARY	1,88,212	1,18,888	3,07,100

EDUCATION

SCHOOLS

TOTAL (MH)

1,88,212

1,18,888

3,07,100

TOTAL (DDO)

1,88,212

1,18,888

3,07,100

ADVISOR, TECHNICAL EDUCATION,

2235

200-OTHER

0

3,600

3,600

PUNJAB

PROGRAMMES

TOTAL (MH)

0

3,600

3,600

TOTAL (DDO)

0

3,600

3,600

DIRECTOR, TECHNICAL

2203

001-DIRECTION

70,91,777

71,58,522

1,42,50,299

EDUCATION, CHANDI GARH

AND

ADMINISTRATION

102-ASSISTANCE 0 2,31,72,000 2,31,72,000

TO UNIVERSITIES

FOR TECHNICAL

EDUCATION

789-SPECIAL 0 1,09,04,000 1,09,04,000

COMPONENT PLAN

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOR SCHEDULED

CASTES

TOTAL(MH)					70,91,777	4,12,34,522	4,83,26,299
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TOTAL (DDO)	FINMI N0522. TXT	70,91,777	4,12,34,522	4,83,26,299
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INDUSTRIAL DIRECTOR, TECHNICAL TRAINING EDUCATION, PUNJAB AND TECHNICAL EDUCATION	PRINCIPAL, GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNICS	24,69,655	14,55,643	39,25,298
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*****		-----		
TOTAL (MH)		24,69,655	14,55,643	39,25,298

*****		-----		
TOTAL (DDO)		24,69,655	14,55,643	39,25,298

PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN, AMRITSAR	2203	105-POLYTECHNICS	81,06,210	68,83,231	1,49,89,441
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*****		-----		
TOTAL (MH)		81,06,210	68,83,231	1,49,89,441

 TOTAL (DDO) 81,06,210 68,83,231 1,49,89,441

PRINCIPAL GOVERNMENT 2203 105-POLYTECHNIC 88,92,191 88,23,720 1,77,15,911
 POLYTECHNICAL, AMRITSAR S

 TOTAL (MH) 88,92,191 88,23,720 1,77,15,911

 TOTAL (DDO) 88,92,191 88,23,720 1,77,15,911

PRINCIPAL, JAGATRAM GOVERNMENT 2203 105-POLYTECHNIC 68,01,055 77,28,633 1,45,29,688
 POLYTECHNICAL, HOSHIARPUR S

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		68,01,055	77,28,633	1,45,29,688
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	*****					
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION

AND

TECHNICAL

EDUCATION

			TOTAL (DDO)		68,01,055	77,28,633	1,45,29,688
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	PRINCIPAL, GOVERNMENT		2203	105-POLYTECHNICS	28,45,872	26,46,008	54,91,880
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	POLYTECHNIC COLLEGE			S			
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			TOTAL (MH)		96,46,927	1,03,74,641	2,00,21,568
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			TOTAL (DDO)		96,46,927	1,03,74,641	2,00,21,568
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PRINCIPAL, GOVERNMENT INSTITUTE	2203	105-POLYTECHNIC	14,61,532	10,60,095	25,21,627
OF LEATHER AND FOOTWEAR		S			
TECHNOLOGY					

*****			-----		
TOTAL (MH)			14,61,532	10,60,095	25,21,627

2235	200-OTHER	0	22,678	22,678
	PROGRAMMES			

*****			-----		
TOTAL (MH)			0	22,678	22,678

TOTAL (DD0)			14,61,532	10,82,773	25,44,305

PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	47,40,674	49,23,250	96,63,924
		S			

TOTAL (MH) 47,40,674 49,23,250 96,63,924

TOTAL (DDO) 47,40,674 49,23,250 96,63,924

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNIC S	36,29,158	38,88,502	75,17,660
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TOTAL (MH) 83,69,832 88,11,752 1,71,81,584

 TOTAL (DDO) 83,69,832 88,11,752 1,71,81,584

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203 105-POLYTECHNIC 50,54,929 54,71,873 1,05,26,802
 COLLEGE, S

 TOTAL (MH) 50,54,929 54,71,873 1,05,26,802

 TOTAL (DDO) 50,54,929 54,71,873 1,05,26,802

PRINCIPAL, GOVERNMENT POLYTECHNIC 2071 101-SUPERANNUAT 0 37,288 37,288
 FOR WOMEN, LUDHIANA ION AND
 RETIREMENT
 ALLOWANCES

 TOTAL (MH) 0 37,288 37,288

2203	105-POLYTECHNIC	67,98,663	65,60,648	1,33,59,311
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S

TOTAL (MH)		67,98,663	65,60,648	1,33,59,311
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TOTAL (DDO)		67,98,663	65,97,936	1,33,96,599
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PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	1,16,44,253	1,14,60,013	2,31,04,266
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FOR WOMEN, PATIALA S

TOTAL (MH)		1,16,44,253	1,14,60,013	2,31,04,266
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSIVE
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DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD FINMI N0522. TXT HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

 INDUSTRIAL DIRECTOR, TECHNICAL *****
 TRAINING EDUCATION, PUNJAB
 AND
 TECHNICAL
 EDUCATION

TOTAL (DDO) 1,16,44,253 1,14,60,013 2,31,04,266

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203 105-POLYTECHNIC 85,11,472 56,28,670 1,41,40,142
 GURU TEG BAHADURGARH(MOGA) S

 TOTAL (MH) 2,01,55,725 1,70,88,683 3,72,44,408

 TOTAL (DDO) 2,01,55,725 1,70,88,683 3,72,44,408

PRINCIPAL, GOVERNMENT 2203 105-POLYTECHNIC 1,03,35,272 90,72,461 1,94,07,733

POLYTECHNIC, BHATINDA

FINMI N0522. TXT
S

TOTAL (MH)

1,03,35,272

90,72,461

1,94,07,733

TOTAL (DDO)

1,03,35,272

90,72,461

1,94,07,733

PRINCIPAL, GOVERNMENT

2203

105-POLYTECHNIC

28,26,325

23,06,346

51,32,671

POLYTECHNICAL BHIKHIWIND

S

TOTAL (MH)

28,26,325

23,06,346

51,32,671

TOTAL (DDO)

28,26,325

23,06,346

51,32,671

PRINCIPAL, GOVERNMENT

2203

105-POLYTECHNIC

25,84,912

24,73,880

50,58,792

POLYTECHNICAL FOR WOMEN, ROPAR

S

TOTAL (MH) 25,84,912 24,73,880 50,58,792

2235 200-OTHER 0 23,848 23,848

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 0 23,848 23,848

TOTAL (DDO) 25,84,912 24,97,728 50,82,640

INDUSTRIAL TRAINING	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT POLYTECHNICAL, BATALA	2203	105-POLYTECHNICALS	76,32,582	68,72,781	1,45,05,363
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AND
TECHNICAL
EDUCATION

		*****	-----	-----	-----
		TOTAL (MH)	76,32,582	68,72,781	1,45,05,363
		*****	-----	-----	-----
		TOTAL (DDO)	76,32,582	68,72,781	1,45,05,363
PRINCIPAL, GOVT. INSTITUTE OF	2203	105-POLYTECHNIC	15,80,426	17,22,046	33,02,472
TEXTILE CHEMISTRY & KNITTING		S			
TECHNOLOGY, LUDHIANA					
		*****	-----	-----	-----
		TOTAL (MH)	15,80,426	17,22,046	33,02,472
		*****	-----	-----	-----
		TOTAL (DDO)	15,80,426	17,22,046	33,02,472

FINMI N0522. TXT

PRINCIPAL, GOVT. POLYTECHNIC FOR	2203	105-POLYTECHNIC	66,81,353	67,83,960	1,34,65,313
WOMEN, JALANDHAR		S			

*****	-----	-----	-----
TOTAL (MH)	66,81,353	67,83,960	1,34,65,313

2235	200-OTHER	0	15,214	15,214
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	15,214	15,214

*****	-----	-----	-----
TOTAL (DDO)	66,81,353	67,99,174	1,34,80,527

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, POLYTECHNIC COLLEGE,	2203	105-POLYTECHNIC	64,68,086	79,44,064	1,44,12,150
TRAINING	EDUCATION, PUNJAB	KHUNI MAJRA		S			
AND							
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL(MH)	64,68,086	79,59,278	1,44,27,364

*****	-----	-----	-----
TOTAL(DDO)	1,31,49,439	1,47,43,238	2,78,92,677

PRINCIPAL, PUNJAB GOVERNMENT	2203	105-POLYTECHNIC	13,46,130	12,66,153	26,12,283
INSTITUTE OF GARMENTS		S			
TECHNOLOGY					

*****	-----	-----	-----
TOTAL(MH)	13,46,130	12,66,153	26,12,283

TOTAL (DDO)			13,46,130	12,66,153	26,12,283
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PRINCIPAL, PUNJAB GOVERNMENT	2203	105-POLYTECHNIC	28,48,504	27,02,679	55,51,183
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INSTITUTE OF TEXTILE TECHNOLOGY		S			
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***** -----

TOTAL (MH)			28,48,504	27,02,679	55,51,183
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***** -----

TOTAL (DDO)			28,48,504	27,02,679	55,51,183
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PRINCIPAL, S. AMARJIT SINGH SAHI	2203	105-POLYTECHNIC	15,35,398	16,52,316	31,87,714
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GOVERNMENT POLYTECHNIC COLEGE,		S			
--------------------------------	--	---	--	--	--

TALWARA

***** -----

TOTAL (MH)			15,35,398	16,52,316	31,87,714
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***** -----

TOTAL (DDO)			15,35,398	16,52,316	31,87,714
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PRINCIPAL, SHAHEED NAND SINGH 2203 105-POLYTECHNIC 16,63,092 15,10,742 31,73,834
 GOVERNMENT POLYTECHNIC COLLEGE S

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****		-----		
			TOTAL (MH)		16,63,092	15,10,742	31,73,834
*****			-----		-----		
			TOTAL (DDO)		16,63,092	15,10,742	31,73,834
*****			-----		-----		
			TOTAL (CCO)		12,37,37,733	15,22,93,752	27,60,31,485

TOTAL (DEPT)

27,68,73,760 30,47,85,404 58,16,59,164

INDUSTRIES DIRECTOR, INDUSTRIES,	ASSISTANT CONTROLLER (F&A),	2851	001-DIRECTION	1,54,87,623	1,48,95,350	3,03,82,973
PUNJAB	DEPARTMENT OF INDUSTRIES,		AND			
	PUNJAB, CHANDI GARH		ADMINISTRATION			

			105-KHADI AND	0	1,00,73,000	1,00,73,000
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VILLAGE

INDUSTRIES

TOTAL (MH)

1,54,87,623 2,49,68,350 4,04,55,973

TOTAL (DDO)

1,54,87,623 2,49,68,350 4,04,55,973

ASSISTANT CONTROLLER, F&A,	2235	200-OTHER	0	17,51,381	17,51,381
DEPARTMENT OF INDUSTRIES,		PROGRAMMES			
PUNJAB, CHANDI GARH					

 TOTAL (MH) 0 17,51,381 17,51,381

 TOTAL (DDO) 0 17,51,381 17,51,381

ASSISTANT CONTROLLER, OFFICE OF 2057 101-PURCHASE 25,59,898 24,59,797 50,19,695
 CONTROLLER OF STORES, PUNJAB,
 CHANDI GARH

 TOTAL (MH) 25,59,898 24,59,797 50,19,695

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIES DIRECTOR, INDUSTRIES,
PUNJAB

TOTAL (DDO)			25,59,898	24,59,797	50,19,695
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ASSISTANT REGISTRAR, CO-OPERATIVE SOCIETY	2235	200-OTHER PROGRAMMES	0	1,03,455	1,03,455
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TOTAL (MH)			25,59,898	25,63,252	51,23,150
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TOTAL (DDO)			25,59,898	25,63,252	51,23,150
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CHILD DEVELOPMENT AND PANCHAYAT OFFICER, CHILD DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	40,029	40,029	80,058
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TOTAL (MH)			40,029	40,029	80,058
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 TOTAL (DDO) 40,029 40,029 80,058

DEPUTY DIRECTOR, DEPUTY DIRECTOR 2230 001-DIRECTION 3,81,561 4,06,404 7,87,965
 OF FACTORIES, JALANDHARA AND
 ADMINISTRATION

 TOTAL (MH) 3,81,561 4,06,404 7,87,965

 TOTAL (DDO) 3,81,561 4,06,404 7,87,965

DEPUTY DIRECTOR, INDUSTRIES, 2230 001-DIRECTION 3,18,017 1,97,561 5,15,578
 PUNJAB AND
 ADMINISTRATION

 TOTAL (MH) 3,18,017 1,97,561 5,15,578

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
		TOTAL(DDO)			3, 18, 017	1, 97, 561	5, 15, 578
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	DIRECTOR, DIRECTOR OF BOILERS PUNJAB	2230	102-WORKING CONDITIONS AND SAFETY	3, 36, 499	3, 29, 481	6, 65, 980
				TOTAL(MH)	6, 54, 516	5, 27, 042	11, 81, 558
		TOTAL(DDO)			6, 54, 516	5, 27, 042	11, 81, 558

DIRECTOR, INDUSTRIES DEPARTMENT	2852	789-SPECIAL	37,86,16,000	37,86,16,000	75,72,32,000
PUNJAB		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	0	3,11,55,68,000	3,11,55,68,000
		EXPENDITURE			

		TOTAL (MH)	37,86,16,000	3,49,41,84,000	3,87,28,00,000

		TOTAL (DDO)	37,86,16,000	3,49,41,84,000	3,87,28,00,000
DIVISIONAL SERICULTURE	2235	200-OTHER	0	16,577	16,577
OFFICER, SUJANPUR		PROGRAMMES			

		TOTAL (MH)	0	16,577	16,577

FINMI N0522. TXT

2851	107-SERiculture	40,83,761	23,07,505	63,91,266
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INDUSTRIES

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TOTAL (MH)		40,83,761	23,07,505	63,91,266

*****		-----	-----	-----
TOTAL (DDO)		40,83,761	23,24,082	64,07,843

GENERAL MANAGER DIC, MOHALI	2851	001-DIRECTION	12,97,274	13,47,092	26,44,366
		AND			
		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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	FINMI N0522. TXT			
	TOTAL (MH)	12,97,274	13,47,092	26,44,366

TOTAL (DDO)		12,97,274	13,47,092	26,44,366
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INDUSTRIES DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA, DISTRICT INDUSTRIAL CENTER, BARNALA	2235	200-OTHER PROGRAMMES	0	1,86,944	1,86,944
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TOTAL (MH)		0	1,86,944	1,86,944
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2851	001-DIRECTION AND ADMINISTRATION	1,20,336	1,63,196	2,83,532
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TOTAL (MH)		1,20,336	1,63,196	2,83,532
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TOTAL(DDO)			1, 20, 336	3, 50, 140	4, 70, 476
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GENERAL MANAGER, DI STRI CT	2851	001-DI RECTI ON	8, 23, 278	8, 24, 244	16, 47, 522
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I NDUSTRI AL		AND			
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CENTRE, MALERKOTLA, DI STRI CT		ADM I NI STRATI ON			
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I NDUSTRI AL CENTRE, MALERKOTLA					
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TOTAL(MH)			8, 23, 278	8, 24, 244	16, 47, 522
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TOTAL(DDO)			8, 23, 278	8, 24, 244	16, 47, 522
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GENERAL MANAGER, DI STRI CT	2851	001-DI RECTI ON	14, 06, 220	11, 64, 391	25, 70, 611
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I NDUSTRI ES CENTRE		AND			
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		ADM I NI STRATI ON			
--	--	--------------------	--	--	--

TOTAL(MH)			14, 06, 220	11, 64, 391	25, 70, 611
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)					14,06,220	11,64,391	25,70,611
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INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER, DISTRICT INDUSTRIES CENTRE NAWANSHAHAR	2851	001-DIRECTION AND ADMINISTRATION	4,14,834	4,18,678	8,33,512
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TOTAL (MH)					18,21,054	15,83,069	34,04,123
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TOTAL (DDO)					18,21,054	15,83,069	34,04,123
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FINMI N0522. TXT

GENERAL MANAGER, DISTRICT	2235	200-OTHER	0	1,79,227	1,79,227
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INDUSTRIES CENTRE, AMRITSAR		PROGRAMMES			
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TOTAL (MH)		0	1,79,227	1,79,227

2851	001-DIRECTION	13,70,018	13,74,731	27,44,749
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AND

ADMINISTRATION

*****		-----		
TOTAL (MH)		13,70,018	13,74,731	27,44,749

*****		-----		
TOTAL (DDO)		13,70,018	15,53,958	29,23,976

GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	16,48,541	15,20,149	31,68,690
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INDUSTRIES CENTRE, BATALA		AND			
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ADMINISTRATION

*****		-----		
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TOTAL (MH) 16,48,541 15,20,149 31,68,690

TOTAL (DDO) 16,48,541 15,20,149 31,68,690

GENERAL MANAGER, DISTRICT 2851 001-DIRECTION 12,26,271 12,49,307 24,75,578

INDUSTRIES CENTRE, BHATINDA AND
ADMINISTRATION

TOTAL (MH) 12,26,271 12,49,307 24,75,578

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIES DIRECTOR, INDUSTRIES, TOTAL (DDO) 12,26,271 12,49,307 24,75,578

PUNJAB

GENERAL MANAGER, DISTRICT	2235	200-OTHER	0	13,422	13,422
INDUSTRIES CENTRE, FARIDKOT		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	12,26,271	12,62,729	24,89,000

2851	001-DIRECTION	6,00,928	6,40,064	12,40,992
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	6,00,928	6,40,064	12,40,992

*****	-----	-----	-----
TOTAL (DDO)	18,27,199	19,02,793	37,29,992

GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	11,90,858	11,67,340	23,58,198
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INDUSTRIES CENTRE, FATEHGARH

AND

SAHIB

ADMINISTRATION

TOTAL(MH)

11,90,858

11,67,340

23,58,198

TOTAL(DDO)

11,90,858

11,67,340

23,58,198

GENERAL MANAGER, DISTRICT

2851

001-DIRECTION

11,46,864

11,68,934

23,15,798

INDUSTRIES CENTRE, FEROZEPUR

AND

ADMINISTRATION

TOTAL(MH)

11,46,864

11,68,934

23,15,798

TOTAL(DDO)

11,46,864

11,68,934

23,15,798

GENERAL MANAGER, DISTRICT

2851

001-DIRECTION

11,71,170

11,74,322

23,45,492

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		INDUSTRIES CENTRE, HOSHI ARPUR		AND ADMINISTRATION			

TOTAL (MH)					11,71,170	11,74,322	23,45,492

TOTAL (DDO)					11,71,170	11,74,322	23,45,492
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER, DISTRICT INDUSTRIES CENTRE, JALANDHAR	2851	001-DIRECTION AND ADMINISTRATION	13,90,463	13,59,606	27,50,069

			FINMI N0522. TXT		
		TOTAL (MH)		13,90,463	13,59,606 27,50,069

*****			-----	-----	-----
	TOTAL (DDO)			13,90,463	13,59,606 27,50,069

GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	9,08,063	9,09,483	18,17,546
INDUSTRIES CENTRE, KAPURTHALA		AND			
		ADMINISTRATION			

*****			-----	-----	-----
	TOTAL (MH)		9,08,063	9,09,483	18,17,546

*****			-----	-----	-----
	TOTAL (DDO)		9,08,063	9,09,483	18,17,546

GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	17,79,483	17,27,103	35,06,586
INDUSTRIES CENTRE, LUDHIANA		AND			
		ADMINISTRATION			

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FINMI N0522. TXT
TOTAL (MH)

17,79,483 17,27,103 35,06,586

TOTAL (DDO)

17,79,483 17,27,103 35,06,586

GENERAL MANAGER, DISTRICT
INDUSTRIES CENTRE, MANSA

2235 200-OTHER
PROGRAMMES

0 8,351 8,351

TOTAL (MH)

0 8,351 8,351

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIES DIRECTOR, INDUSTRIES,
PUNJAB

TOTAL (DDO)

0 8,351 8,351

GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	21,00,704	19,96,756	40,97,460
INDUSTRIES CENTRE, PATIALA		AND			
		ADMINISTRATION			

TOTAL (MH)			21,00,704	20,05,107	41,05,811
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TOTAL (DDO)			21,00,704	20,05,107	41,05,811
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GENERAL MANAGER, DISTT.	2851	001-DIRECTION	8,66,840	6,76,940	15,43,780
INDUSTRIES CENTRE		AND			
		ADMINISTRATION			

TOTAL (MH)			8,66,840	6,76,940	15,43,780
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TOTAL (DDO)			8,66,840	6,76,940	15,43,780
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OSD, FOR REGISTER CO -OPERATIVE	2235	200-OTHER	2,68,618	70,797	3,39,415
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SOCIETY PUNJAB		PROGRAMMES			
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TOTAL (MH)			2,68,618	70,797	3,39,415
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TOTAL (DDO)			2,68,618	70,797	3,39,415
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PROJECT MANAGER, PROJECT MANAGER	2851	001-DIRECTI ON	4,04,732	4,13,830	8,18,562
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FOR GENERAL MANAGER, DIC, MANSA		AND			
		ADMI NI STRATI ON			

TOTAL (MH)			4,04,732	4,13,830	8,18,562
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			4,04,732	4,13,830	8,18,562
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	SENIOR TECHNICAL OFFICER (1), PUNJAB TEST HOUSE	2851	001-DIRECTION AND ADMINISTRATION	5,22,560	2,67,784	7,90,344

		TOTAL (MH)			9,27,292	6,81,614	16,08,906

		TOTAL (DDO)			9,27,292	6,81,614	16,08,906
		SENIOR TECHNICAL OFFICER, GOVERNMENT QUALITY MARKETING CENTER GOODS	2851	001-DIRECTION AND ADMINISTRATION	2,40,756	2,40,756	4,81,512

 TOTAL (MH) 2,40,756 2,40,756 4,81,512

 TOTAL (DDO) 2,40,756 2,40,756 4,81,512

SENIOR TECHNICAL 2851 001-DIRECTION 1,06,296 1,06,296 2,12,592
 OFFICER, GOVERNMENT QUALITY AND
 MARKING CENTRE (ENGG.) ADMINISTRATION

 TOTAL (MH) 1,06,296 1,06,296 2,12,592

 TOTAL (DDO) 1,06,296 1,06,296 2,12,592

SENIOR TECHNICAL 2851 001-DIRECTION 2,45,060 2,45,060 4,90,120
 OFFICER, INDUSTRIAL DEVELOPMENT AND
 CUM QUALITY MARKING ADMINISTRATION

CENTRE(ENGINEERING), PATIALA

TOTAL (MH)		2,45,060	2,45,060	4,90,120

TOTAL (DDO)		2,45,060	2,45,060	4,90,120

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	SERICULTURE OFFICER, SERICULTURE DEPARTMENT	2851	107-SERICULTURE INDUSTRIES	7,42,523	7,45,243	14,87,766
				*****	7,42,523	7,45,243	14,87,766
			TOTAL (MH)		7,42,523	7,45,243	14,87,766

TOTAL (DDO)

7,42,523

7,45,243

14,87,766

TOTAL (CCO)

42,38,16,078

3,54,81,24,586

3,97,19,40,664

DIRECTOR, WEIGHT &

ASSISTANT CONTROLLER, LEGAL

3456

001-DIRECTION

73,68,806

72,94,636

1,46,63,442

MEASURES, PUNJAB

METROLOGY

AND

ADMINISTRATION

TOTAL (MH)

73,68,806

72,94,636

1,46,63,442

3475

106-REGULATION

50,16,990

32,68,958

82,85,948

OF WEIGHTS AND

MEASURES

TOTAL (MH)

50,16,990

32,68,958

82,85,948

 TOTAL (DDO) 1,23,85,796 1,05,63,594 2,29,49,390

CONTROLLER, LEGAL METROLOGY, 2235 200-OTHER 0 27,308 27,308
 PUNJAB, PROGRAMMES

 TOTAL (MH) 0 27,308 27,308

3475 106-REGULATION 5,24,392 4,94,656 10,19,048
 OF WEIGHTS AND
 MEASURES

 TOTAL (MH) 5,24,392 4,94,656 10,19,048

 TOTAL (DDO) 5,24,392 5,21,964 10,46,356

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIES	TOTAL(CCO)				1,29,10,188	1,10,85,558	2,39,95,746
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TOTAL(DEPT)					43,67,26,266	3,55,92,10,144	3,99,59,36,410
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INFORMATION DIRECTOR, INFORMATION & ADDITIONAL PUBLIC RELATION	2220	001-DIRECTION	3,84,597	3,54,633	7,39,230
AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER, FAZILKA		AND			
RELATION		ADMINISTRATION			

TOTAL(MH)			9,08,989	8,49,289	17,58,278
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2235	200-OTHER		0	9,063	9,063
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FINMI N0522. TXT

PROGRAMMES

TOTAL (MH)			0	9,063	9,063

TOTAL (DDO)			9,08,989	8,85,660	17,94,649

ADDL. DISTRICT PUBLIC RELATION	2220	001-DIRECTION	3,73,715	14,33,589	18,07,304
OFFICER, ADDL. DISTRICT PUBLIC		AND			
RELATION OFFICER, BARNALA		ADMINISTRATION			

TOTAL (MH)			3,73,715	14,33,589	18,07,304

TOTAL (DDO)			3,73,715	14,33,589	18,07,304

DEPUTY CONTROLLER, (F&A)	2220	001-DIRECTION	1,19,35,732	1,25,67,290	2,45,03,022
DIRECTORATE OF INFORMATION AND		AND			

PUBLIC RELATIONS, PB, CHANDI GARH

ADMINISTRATION

101-ADVERTISING	73,917	0	73,917
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AND VISUAL

PUBLICITY

105-PRODUCTION	1,07,34,618	19,17,459	1,26,52,077
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OF FILMS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	INFORMATION & PUBLIC RELATION, PUNJAB	DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS, PB, CHANDI GARH	2220	106-FIELD PUBLICITY	70,47,420	0	70,47,420
*****					-----		
			TOTAL (MH)		2,97,91,687	1,44,84,749	4,42,76,436

 TOTAL (DDO) 2,97,91,687 1,44,84,749 4,42,76,436

DISTRICT PUBLIC RELATION 2220 001-DIRECTION 10,75,629 6,37,533 17,13,162
 OFFICER, AMRITSAR AND
 ADMINISTRATION

 TOTAL (MH) 10,75,629 6,37,533 17,13,162

 TOTAL (DDO) 10,75,629 6,37,533 17,13,162

DISTRICT PUBLIC RELATION 2220 001-DIRECTION 3,06,679 2,67,796 5,74,475
 OFFICER, BHATINDA AND
 ADMINISTRATION

 TOTAL (MH) 3,06,679 2,67,796 5,74,475

FINMI N0522. TXT

2235	200-OTHER	0	23,579	23,579
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PROGRAMMES

TOTAL (MH)		0	23,579	23,579
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TOTAL (DDO)		3,06,679	2,91,375	5,98,054
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	10,26,886	9,98,161	20,25,047
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OFFICER, DISTRICT PUBLIC RELATION AND

OFFICER, JALANDHAR ADMINISTRATION

TOTAL (MH)		10,26,886	9,98,161	20,25,047
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
TOTAL (DDO)					10,26,886	9,98,161	20,25,047
INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION	INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER, DISTRICT PUBLIC RELATION OFFICER, LUDHIANA	2220	001-DIRECTION AND ADMINISTRATION	6,23,866	5,27,277	11,51,143

TOTAL (MH)					16,50,752	15,25,438	31,76,190

TOTAL (DDO)					16,50,752	15,25,438	31,76,190
		DISTRICT PUBLIC RELATION OFFICER, DISTRICT PUBLIC RELATION OFFICER, MANSA	2220	001-DIRECTION AND ADMINISTRATION	4,18,785	4,48,681	8,67,466

		FINMI N0522. TXT			
		TOTAL (MH)	4, 18, 785	4, 48, 681	8, 67, 466

2235	200-OTHER	0	2, 07, 527	2, 07, 527
	PROGRAMMES			

*****		-----	-----	-----
	TOTAL (MH)	0	2, 07, 527	2, 07, 527

*****		-----	-----	-----
	TOTAL (DDO)	4, 18, 785	6, 56, 208	10, 74, 993

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	2, 87, 916	2, 73, 588	5, 61, 504
OFFICER, DISTRICT PUBLIC RELATION		AND			
OFFICER, TARN TARAN		ADMINISTRATION			

*****		-----	-----	-----
	TOTAL (MH)	2, 87, 916	2, 73, 588	5, 61, 504

*****		-----	-----	-----
	TOTAL (DDO)	2, 87, 916	2, 73, 588	5, 61, 504

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	4,37,149	4,30,120	8,67,269
OFFICER, FARIDKOT		AND			
		ADMINISTRATION			

TOTAL (MH)			4,37,149	4,30,120	8,67,269
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION		TOTAL (DDO)			4,37,149	4,30,120	8,67,269
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FINMI N0522. TXT

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	5,18,057	4,98,058	10,16,115
OFFICER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	9,55,206	9,28,178	18,83,384

*****	-----	-----	-----
TOTAL (DDO)	9,55,206	9,28,178	18,83,384

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	4,93,380	7,08,455	12,01,835
OFFICER, FEROREPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	4,93,380	7,08,455	12,01,835

*****	-----	-----	-----
TOTAL (DDO)	4,93,380	7,08,455	12,01,835

FINMI N0522. TXT

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	14,97,067	10,25,766	25,22,833
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

TOTAL (MH)			14,97,067	10,25,766	25,22,833
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TOTAL (DDO)			14,97,067	10,25,766	25,22,833
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	6,22,380	4,22,401	10,44,781
OFFICER, HOSHIARPUR		AND			
		ADMINISTRATION			

TOTAL (MH)			6,22,380	4,22,401	10,44,781
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
				Page 2020			

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

 INFORMATION DIRECTOR, INFORMATION & *****
 AND PUBLIC PUBLIC RELATION, PUNJAB
 RELATION

TOTAL (DDO) 6, 22, 380 4, 22, 401 10, 44, 781

DISTRICT PUBLIC RELATION 2220 001-DIRECTION 3, 69, 122 3, 37, 514 7, 06, 636
 OFFICER, KAPURTHALA AND
 ADMINISTRATION

 TOTAL (MH) 9, 91, 502 7, 59, 915 17, 51, 417

 TOTAL (DDO) 9, 91, 502 7, 59, 915 17, 51, 417

DISTRICT PUBLIC RELATION 2220 001-DIRECTION 5, 01, 991 4, 19, 204 9, 21, 195
 OFFICER, MOGA AND

ADMINISTRATION

TOTAL (MH) 5,01,991 4,19,204 9,21,195

TOTAL (DDO) 5,01,991 4,19,204 9,21,195

DISTRICT PUBLIC RELATION 2220 001-DIRECTION 5,25,688 4,01,822 9,27,510
OFFICER, MOHALI AND
ADMINISTRATION

TOTAL (MH) 5,25,688 4,01,822 9,27,510

TOTAL (DDO) 5,25,688 4,01,822 9,27,510

DISTRICT PUBLIC RELATION 2220 001-DIRECTION 4,54,963 4,59,774 9,14,737
OFFICER, MUKATSAR AND

ADMINISTRATION

TOTAL (MH)	4,54,963	4,59,774	9,14,737

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION	INFORMATION & PUBLIC RELATION, PUNJAB	TOTAL (DDO)			4,54,963	4,59,774	9,14,737
		DISTRICT PUBLIC RELATION OFFICER, NAWANSHAHR	2220	001-DIRECTION AND ADMINISTRATION	3,88,513	3,63,760	7,52,273

TOTAL (MH) 8,43,476 8,23,534 16,67,010

TOTAL (DDO) 8,43,476 8,23,534 16,67,010

DISTRICT PUBLIC RELATION 2220 001-DIRECTION 14,54,696 9,14,333 23,69,029
OFFICER, PATIALA AND
ADMINISTRATION

TOTAL (MH) 14,54,696 9,14,333 23,69,029

TOTAL (DDO) 14,54,696 9,14,333 23,69,029

DISTRICT PUBLIC RELATION 2220 001-DIRECTION 4,79,779 4,28,907 9,08,686
OFFICER, ROPAR AND
ADMINISTRATION

 TOTAL (MH) 4,79,779 4,28,907 9,08,686

2235 200-OTHER 0 11,410 11,410
 PROGRAMMES

 TOTAL (MH) 0 11,410 11,410

 TOTAL (DDO) 4,79,779 4,40,317 9,20,096

JOINT DIRECTOR, INFORMATION AND 2220 001-DIRECTION 2,04,813 1,83,150 3,87,963
 PUBLIC RELATIONS, PUNJAB, NEW AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DELHI		ADMINISTRATION					

TOTAL (MH)				2,04,813	1,83,150	3,87,963	

TOTAL (DDO)				2,04,813	1,83,150	3,87,963	

TOTAL (CCO)				5,51,47,546	3,73,56,408	9,25,03,954	

TOTAL (DEPT)				47,89,63,624	3,58,54,80,994	4,06,44,44,618	
IRRIGATION	CHIEF ENGINEER, CANALS	REGISTRAR (PSTC), IRRIGATION	2702	102-LIFT	8,84,249	5,71,113	14,55,362
AND POWER	(PSTC), IRRIGATION WORKS,	WORKS, PUNJAB, CHANDI GARH		IRRIGATION			
	PUNJAB, CHANDI GARH			SCHEME			
				103-TUBEWELLS-0	6,47,00,000	6,47,00,000	12,94,00,000

FINMI N0522. TXT

THER

MAINTENANCE

EXPENDITURE

	*****	-----	-----	-----
TOTAL (MH)		6,55,84,249	6,52,71,113	13,08,55,362

	*****	-----	-----	-----
TOTAL (DDO)		6,55,84,249	6,52,71,113	13,08,55,362

	*****	-----	-----	-----
TOTAL (CCO)		6,55,84,249	6,52,71,113	13,08,55,362

CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	001-DIRECTION	76,76,878	64,08,659	1,40,85,537
IRRIGATION WORKS, PUNJAB,	(WORKS), INVESTIGATION CIRCLE,		AND			
CHANDI GARH	IRRIGATION DEVELOPMENT, PUNJAB		ADMINISTRATION			

	*****	-----	-----	-----
TOTAL (MH)		76,76,878	64,08,659	1,40,85,537

TOTAL (DDO) 76,76,878 64,08,659 1,40,85,537

F. A. & C. A. O., RANJIT SAGAR DAM 2235 200-OTHER 4,00,000 0 4,00,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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(WORKS), SHAHPUR KANDI

PROGRAMMES

TOTAL (MH) 4,00,000 0 4,00,000

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDI GARH	F. A. & C. A. O., RANJIT SAGAR DAM (WORKS), SHAHPUR KANDI	2700	001-DIRECTION AND ADMINISTRATION	13,70,91,399	13,57,03,710	27,27,95,109
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TOTAL (MH) 13,70,91,399 13,57,03,710 27,27,95,109

FINMI N0522. TXT

4700	799-SUSPENSE		-43,24,445	-59,39,791	-1,02,64,236	
	800-OTHER		96,04,224	59,39,653	1,55,43,877	
	EXPENDITURE					
*****			-----			
	TOTAL (MH)		52,79,779	-138	52,79,641	
*****			-----			
	TOTAL (DDO)		14,27,71,178	13,57,03,572	27,84,74,750	
*****			-----			
	TOTAL (CCO)		15,04,48,056	14,21,12,231	29,25,60,287	
CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDITIONAL DIRECTOR CUM CONTROLLER / F&A, IRRIGATION BRANCH (HO), PUNJAB	2711	001-DIRECTION AND ADMINISTRATION	27,74,063	26,38,775	54,12,838
*****			-----			
	TOTAL (MH)		27,74,063	26,38,775	54,12,838	

TOTAL (DDO)			27,74,063	26,38,775	54,12,838
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ADDL.	2235	200-OTHER	3,25,790	48,34,371	51,60,161
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DI RECTOR-CUM-CONT. /F&A, I RRIGATIO
N WORKS, PUNJAB

PROGRAMMES

TOTAL (MH)			3,25,790	48,34,371	51,60,161
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	2700	001-DI RECTI ON	34,88,215	82,70,962	1,17,59,177
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AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDI TURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIE F CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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FINMI N0522. TXT
ADMINISTRATION

TOTAL (MH) 34,88,215 82,70,962 1,17,59,177

IRRIGATION CHIEF ENGINEER,	ADDL.	2701	001-DIRECTION	3,34,960	9,27,408	12,62,368
AND POWER IRRIGATION, CANALS,	DIRECTOR-CUM-CONT./F&A, IRRIGATION		AND			
PUNJAB	N WORKS, PUNJAB		ADMINISTRATION			

TOTAL (MH) 3,34,960 9,27,408 12,62,368

TOTAL (DDO) 41,48,965 1,40,32,741 1,81,81,706

ASSISTANT CONTROLLER	2700	001-DIRECTION	4,86,805	4,89,110	9,75,915
(F&A), S. Y. L. CANAL		AND			
PROJECT (H. O), PUNJAB		ADMINISTRATION			

TOTAL (MH) 4,86,805 4,89,110 9,75,915

 TOTAL(DDO) 4,86,805 4,89,110 9,75,915

ASSI STANT GEOLOGI ST, ASSI STANT 2235 200-OTHER 0 3,800 3,800
 GEOLOGI ST/HYDROGEOLOGI ST, GROUND PROGRAMMES
 WATER CELL, HOSHI ARPUR

 TOTAL(MH) 0 3,800 3,800

 TOTAL(DDO) 0 3,800 3,800

EXECUTIVE ENGINEER (CANALS), BIST 2700 001-DIRECTI ON 1,17,35,119 1,95,50,611 3,12,85,730
 DOAB DIVI SI ON, JALANDHAR AND
 ADMI NI STRATI ON

 TOTAL(MH) 1,17,35,119 1,95,50,611 3,12,85,730

TOTAL(DDO)

1, 17, 35, 119

1, 95, 50, 611

3, 12, 85, 730

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS), CANAL LINING DIVISION, MUKATSAR	2235	200-OTHER PROGRAMMES	0	6, 549	6, 549
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TOTAL(MH)

0

6, 549

6, 549

TOTAL(DDO)

0

6, 549

6, 549

FINMI N0522. TXT

EXECUTIVE ENGINEER	2700	001-DIRECTI ON	2, 27, 03, 679	2, 20, 07, 295	4, 47, 10, 974
(CANALS), DEVI GARH DI VI SI ON		AND			
(I B), PTL		ADMI NI STRATI ON			

TOTAL (MH)			2, 27, 03, 679	2, 20, 07, 295	4, 47, 10, 974
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2701	001-DIRECTI ON	38, 79, 655	38, 11, 567	76, 91, 222
	AND			
	ADMI NI STRATI ON			

TOTAL (MH)			38, 79, 655	38, 11, 567	76, 91, 222
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TOTAL (DDO)			2, 65, 83, 334	2, 58, 18, 862	5, 24, 02, 196
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EXECUTIVE ENGINEER	2235	102-PENSI ON S	825	0	825
(CANALS), I . B. DI VI SI ON		UNDER SOCI AL			
		SECURI TY			

FINMI N0522. TXT

SCHEMES

200-OTHER

0

81,496

81,496

PROGRAMMES

TOTAL (MH)

825

81,496

82,321

TOTAL (DDO)

825

81,496

82,321

EXECUTIVE ENGINEER

2701

001-DIRECTION

15,46,238

21,79,783

37,26,021

(CANALS), INVESTIGATION DIVISION

AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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(J), HOSHIARPUR

ADMINISTRATION

FINMI N0522. TXT

TOTAL (MH) 15,46,238 21,79,783 37,26,021

IRRIGATION CHIEF ENGINEER,	EXECUTIVE ENGINEER	4701	799-SUSPENSE	0	-8,44,03,134	-8,44,03,134
AND POWER IRRIGATION, CANALS,	(CANALS), INVESTIGATION DIVISION					
PUNJAB	(J), HOSHI ARPUR					

TOTAL (MH) 0 -8,44,03,134 -8,44,03,134

TOTAL (DDO) 15,46,238 -8,22,23,351 -8,06,77,113

EXECUTIVE ENGINEER	2235	200-OTHER	1,00,000	0	1,00,000
(CANALS), LEHAL DIVISION I. B. ,		PROGRAMMES			
PATIALA					

TOTAL (MH) 1,00,000 0 1,00,000

FINMI N0522. TXT

2701	799-SUSPENSE	32,31,933	0	32,31,933
	800-OTHER	18,20,926	0	18,20,926

EXPENDITURE

*****		-----		
	TOTAL (MH)	50,52,859	0	50,52,859

*****		-----		
	TOTAL (DDO)	51,52,859	0	51,52,859

EXECUTIVE ENGINEER	2700	001-DIRECTION	74,06,796	1,41,94,145	2,16,00,941
(CANALS), MANSA DIVISION (I. B.),		AND			
JAWARHARKE		ADMINISTRATION			

*****		-----		
	TOTAL (MH)	74,06,796	1,41,94,145	2,16,00,941

*****		-----		
	TOTAL (DDO)	74,06,796	1,41,94,145	2,16,00,941

EXECUTIVE ENGINEER	2235	200-OTHER	0	4,701	4,701
(CANALS), ROPAR HEADWORKS		PROGRAMMES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DIVISION, ROPAR

TOTAL (MH)

0

4,701

4,701

TOTAL (DDO)

0

4,701

4,701

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS), S. E. SIRHIND CANAL CIRCLE, LUDHIANA	2700	001-DIRECTION AND ADMINISTRATION	19,80,426	22,21,890	42,02,316
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 TOTAL (MH) 19,80,426 22,21,890 42,02,316

 TOTAL (DDO) 19,80,426 22,21,890 42,02,316

EXECUTIVE ENGINEER 2700 001-DIRECTION 89,32,585 1,68,83,969 2,58,16,554
 (CANALS), SANGRUR DIVISION (IB), AND
 SANGRUR ADMINISTRATION

 TOTAL (MH) 89,32,585 1,68,83,969 2,58,16,554

 TOTAL (DDO) 89,32,585 1,68,83,969 2,58,16,554

EXECUTIVE ENGINEER 2700 001-DIRECTION 97,33,619 1,52,66,914 2,50,00,533
 (CANALS), SIDHWAN CANAL DIVISION, AND
 LUDHIANA ADMINISTRATION

TOTAL (MH) 97,33,619 1,52,66,914 2,50,00,533

TOTAL (DDO) 97,33,619 1,52,66,914 2,50,00,533

EXECUTIVE ENGINEER (WORKS), SHAH 4700 799-SUSPENSE -89 0 -89

NAHAR EXTENSION MECHANICAL

DIVISION, HOSHI ARPUR

TOTAL (MH) -89 0 -89

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (WORKS), SHAH	4701	799-SUSPENSE	0	8,44,03,134	8,44,03,134
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AND POWER IRRIGATION, CANALS, NAHAR EXTENSION MECHANICAL
 PUNJAB DIVISION, HOSHIARPUR

 TOTAL (MH) 0 8,44,03,134 8,44,03,134

 TOTAL (DDO) -89 8,44,03,134 8,44,03,045

EXECUTIVE ENGINEER, CHANDPUR 2700 001-DIRECTION 43,55,565 46,83,347 90,38,912
 CONSTRUCTION DIVISION AND
 SYL, CHANDI GARH ADMINISTRATION

 TOTAL (MH) 43,55,565 46,83,347 90,38,912

 TOTAL (DDO) 43,55,565 46,83,347 90,38,912

EXECUTIVE ENGINEER, , STORE 2701 001-DIRECTION 6,33,478 4,55,660 10,89,138

PROCUREMENT DIVISION I. B,
(PB), SCO 38/3, 17E, CHANDI GARH

AND
ADMINISTRATION

***** -----
TOTAL (MH) 6,33,478 4,55,660 10,89,138

2702 102-LIFT 11,32,895 11,33,991 22,66,886
IRRIGATION
SCHEME

***** -----
TOTAL (MH) 11,32,895 11,33,991 22,66,886

***** -----
TOTAL (DDO) 17,66,373 15,89,651 33,56,024

EXECUTIVE ENGINEER, ABOHAR CANAL 2700 001-DIRECTION 2,27,64,460 1,44,81,100 3,72,45,560
DIVISION, ABOHAR AND
ADMINISTRATION

***** -----

TOTAL (MH) 2,27,64,460 1,44,81,100 3,72,45,560

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL (DDO)			2,27,64,460	1,44,81,100	3,72,45,560
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	EXECUTIVE ENGINEER, BATHI NDA	2700	001-DI RECTI ON	1,75,79,815	1,77,83,679	3,53,63,494
	CANAL DI V I S I ON, BATHI NDA		AND			
			ADMI NI STRATI ON			

TOTAL (MH) 4,03,44,275 3,22,64,779 7,26,09,054

 TOTAL (DDO) 4,03,44,275 3,22,64,779 7,26,09,054

EXECUTIVE ENGINEER, BHAKHRA MAIN 2700 001-DIRECTION 2,36,88,870 2,42,48,698 4,79,37,568
 LINE DIVISION, PATIALA AND
 ADMINISTRATION

 TOTAL (MH) 2,36,88,870 2,42,48,698 4,79,37,568

 TOTAL (DDO) 2,36,88,870 2,42,48,698 4,79,37,568

EXECUTIVE ENGINEER, EASTERN 2700 001-DIRECTION 99,25,683 1,97,15,452 2,96,41,135
 CANAL DIVISION AND
 ADMINISTRATION

 TOTAL (MH) 99,25,683 1,97,15,452 2,96,41,135

TOTAL (DDO)			99,25,683	1,97,15,452	2,96,41,135
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EXECUTIVE ENGINEER, FARIDKOT	2700	001-DIRECTION	97,85,661	1,46,04,277	2,43,89,938
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CANAL DIVISION, FARIDKOT		AND			
		ADMINISTRATION			

TOTAL (MH)			97,85,661	1,46,04,277	2,43,89,938
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER,	*****					
	IRRIGATION, CANALS,						
	PUNJAB						

TOTAL(DDO)			97,85,661	1,46,04,277	2,43,89,938
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EXECUTIVE ENGINEER, GHANAULI	2700	001-DIRECTION	79,78,196	1,69,93,286	2,49,71,482
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CONST. DIV. S. Y. L. CANAL PROJECT		AND			
		ADMINISTRATION			

TOTAL(MH)			1,77,63,857	3,15,97,563	4,93,61,420

TOTAL(DDO)			1,77,63,857	3,15,97,563	4,93,61,420

EXECUTIVE ENGINEER, GURDASPUR	2235	200-OTHER	0	8,833	8,833
DIVISION, UBDC		PROGRAMMES			

TOTAL(MH)			0	8,833	8,833

	2700	001-DIRECTION	2,29,82,308	2,27,01,482	4,56,83,790
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FINMI N0522. TXT
AND

ADMINISTRATION

***** -----
TOTAL (MH) 2,29,82,308 2,27,01,482 4,56,83,790

***** -----
TOTAL (DDO) 2,29,82,308 2,27,10,315 4,56,92,623

EXECUTIVE ENGINEER, HARIKE CANAL 2235 200-OTHER 1,00,000 0 1,00,000
DIVISION, FEROPUR PROGRAMMES

***** -----
TOTAL (MH) 1,00,000 0 1,00,000

2700 001-DIRECTION 76,86,330 1,54,95,591 2,31,81,921

AND

ADMINISTRATION

***** -----
TOTAL (MH) 76,86,330 1,54,95,591 2,31,81,921

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL (DDO)			77,86,330	1,54,95,591	2,32,81,921
		EXECUTIVE ENGINEER, INTENSIVE INVESTIGATION DIVISION	2701	001-DIRECTION AND ADMINISTRATION	4,32,505	4,32,505	8,65,010

		TOTAL (MH)			81,18,835	1,59,28,096	2,40,46,931

TOTAL (DDO)		82,18,835	1,59,28,096	2,41,46,931
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EXECUTIVE ENGINEER, INVESTIGATION 2700	001-DIRECTION	0	2,62,684	2,62,684
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DIVISION (IB)

AND

ADMINISTRATION

TOTAL (MH)		0	2,62,684	2,62,684
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2701	001-DIRECTION	34,23,956	53,12,080	87,36,036
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AND

ADMINISTRATION

TOTAL (MH)		34,23,956	53,12,080	87,36,036
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TOTAL (DDO)		34,23,956	55,74,764	89,98,720
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FINMI N0522. TXT

EXECUTIVE ENGINEER, IRRIGATION	2700	001-DIRECTION	18,88,135	85,56,486	1,04,44,621
DEVELOPMENT INVEST. DIVN. NO-1,		AND			
MOHALI		ADMINISTRATION			

TOTAL (MH)			18,88,135	85,56,486	1,04,44,621
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TOTAL (DDO)			18,88,135	85,56,486	1,04,44,621
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER, JANDIALA DIVISION, UBDC, AMRITSAR	2700	001-DIRECTION AND ADMINISTRATION	1,51,87,564	1,53,39,205	3,05,26,769

TOTAL (MH)			1, 70, 75, 699	2, 38, 95, 691	4, 09, 71, 390
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TOTAL (DDO)			1, 70, 75, 699	2, 38, 95, 691	4, 09, 71, 390
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EXECUTIVE ENGINEER, LEHAL	2700	001-DIRECTION	1, 35, 70, 427	2, 61, 08, 267	3, 96, 78, 694
DIVISION (IB), PATIALA		AND			
		ADMINISTRATION			

TOTAL (MH)			1, 35, 70, 427	2, 61, 08, 267	3, 96, 78, 694
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TOTAL (DDO)			1, 35, 70, 427	2, 61, 08, 267	3, 96, 78, 694
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EXECUTIVE ENGINEER, MADHOPUR	2235	200-OTHER	0	14, 615	14, 615
DIVISION, UBDC		PROGRAMMES			

TOTAL (MH)			0	14, 615	14, 615
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2700	001-DIRECTI ON	1, 19, 24, 514	1, 22, 47, 041	2, 41, 71, 555
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AND

ADMI NI STRATI ON

TOTAL (MH)		1, 19, 24, 514	1, 22, 47, 041	2, 41, 71, 555
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TOTAL (DDO)		1, 19, 24, 514	1, 22, 61, 656	2, 41, 86, 170
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EXECUTIVE ENGINEER, MAJI THA

2235

200-OTHER

2, 00, 000

0

2, 00, 000

DIVI SION, UBDC, AMRI TSAR

PROGRAMMES

TOTAL (MH)		2, 00, 000	0	2, 00, 000
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2700	001-DIRECTI ON	2, 02, 28, 602	2, 04, 23, 746	4, 06, 52, 348
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FINMI N0522. TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND

ADMINISTRATION

TOTAL (MH)

2,02,28,602

2,04,23,746

4,06,52,348

TOTAL (DDO)

2,04,28,602

2,04,23,746

4,08,52,348

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER, QUALITY DIVISION, SYL, MOHALI	2235	200-OTHER PROGRAMMES	0	37,398	37,398
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TOTAL (MH)

0

37,398

37,398

 TOTAL (DDO) 0 37,398 37,398

EXECUTIVE ENGINEER, RAJSTHAN 2700 001-DIRECTION 54,32,940 91,13,289 1,45,46,229
 FEEDER DIVISION CANAL COLONY, AND
 FEROPUR ADMINISTRATION

 TOTAL (MH) 54,32,940 91,13,289 1,45,46,229

 TOTAL (DDO) 54,32,940 91,13,289 1,45,46,229

EXECUTIVE ENGINEER, SHAH NAHAR 2701 001-DIRECTION 31,13,783 33,47,993 64,61,776
 EXTENSION CIVIL DIVISION AND
 ADMINISTRATION

 TOTAL (MH) 31,13,783 33,47,993 64,61,776

TOTAL (DDO)			31,13,783	33,47,993	64,61,776
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EXECUTIVE ENGINEER, WATER	2235	200-OTHER	0	46,700	46,700
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DRAINAGE CONSTRUCTION DIVISION		PROGRAMMES			
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TOTAL (MH)			0	46,700	46,700
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER,	TOTAL (DDO)			0	46,700	46,700
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IRRIGATION, CANALS,

PUNJAB

EXECUTIVE ENGINEER, WORKSHOP	2235	200-OTHER	2,00,000	0	2,00,000
DIVISION, IRRIGATION WORKS,		PROGRAMMES			
PUNJAB					

*****	-----	-----	-----
TOTAL (MH)	2,00,000	46,700	2,46,700

2701	001-DIRECTION	5,62,982	12,60,084	18,23,066
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	5,62,982	12,60,084	18,23,066

*****	-----	-----	-----
TOTAL (DDO)	7,62,982	13,06,784	20,69,766

R.O., ROPAR INSPECTION DIVISION,	2701	001-DIRECTION	0	30,79,603	30,79,603
SYL, ROPAR		AND			

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	0	30,79,603	30,79,603

*****	-----	-----	-----
TOTAL (DDO)	0	30,79,603	30,79,603

S. E. , PATIALA CIRCLE	2700	001-DIRECTION	17,15,026	22,52,246	39,67,272
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	17,15,026	22,52,246	39,67,272

*****	-----	-----	-----
TOTAL (DDO)	17,15,026	22,52,246	39,67,272

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	SUPERINTENDING ENGINEER, FERAZEPUR CANAL CIRCLE C C, FERAZEPUR	2700	001-DIRECTION AND ADMINISTRATION	17,64,337	17,10,642	34,74,979
*****					-----		
TOTAL (MH)					34,79,363	39,62,888	74,42,251
*****					-----		
TOTAL (DDO)					34,79,363	39,62,888	74,42,251
*****					-----		
TOTAL (CCO)					28,87,39,577	37,52,23,326	66,39,62,903
CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE), BARI DOAB DRAINAGE DIVISION		2711	001-DIRECTION AND ADMINISTRATION	32,80,909	30,28,327	63,09,236

*****			-----		
TOTAL (MH)			32,80,909	30,28,327	63,09,236

*****			-----		
TOTAL (DDO)			32,80,909	30,28,327	63,09,236

EXECUTIVE ENGINEER	2711	001-DIRECTION	21,26,592	21,26,592	42,53,184
(DRAINAGE), DRAINAGE		AND			
CONSTRUCTION DIVISION, AMRITSAR		ADMINISTRATION			

*****			-----		
TOTAL (MH)			21,26,592	21,26,592	42,53,184

*****			-----		
TOTAL (DDO)			21,26,592	21,26,592	42,53,184

EXECUTIVE ENGINEER	2711	001-DIRECTION	24,32,231	23,33,852	47,66,083
(DRAINAGE), DRAINAGE CONSTRUCTION		AND			
DIVISION, MALOUT		ADMINISTRATION			

 TOTAL (MH) 24,32,231 23,33,852 47,66,083

 TOTAL (DDO) 24,32,231 23,33,852 47,66,083

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE), DRAINAGE DIVISION, PATIALA	2711	001-DIRECTION AND ADMINISTRATION	69,96,856	69,10,303	1,39,07,159
*****					-----		
TOTAL (MH)					94,29,087	92,44,155	1,86,73,242

 TOTAL (DDO) 94,29,087 92,44,155 1,86,73,242

EXECUTIVE ENGINEER 2711 001-DIRECTION 71,11,058 66,94,170 1,38,05,228
 (DRAINAGE), DRAINAGE AND
 DIVISION, SANGRUR ADMINISTRATION

 TOTAL (MH) 71,11,058 66,94,170 1,38,05,228

 TOTAL (DDO) 71,11,058 66,94,170 1,38,05,228

EXECUTIVE ENGINEER 2711 001-DIRECTION 43,73,556 49,21,499 92,95,055
 (DRAINAGE), EXECUTIVE ENGINEER, AND
 JALANDHAR DRAINAGE DIVISION, ADMINISTRATION
 JALANDHAR

 TOTAL (MH) 43,73,556 49,21,499 92,95,055

 TOTAL (DDO) 43,73,556 49,21,499 92,95,055

EXECUTIVE ENGINEER 2711 001-DIRECTION 76,65,648 75,13,318 1,51,78,966
 (DRAINAGE), GOLEWALA DRAINAGE AND
 DIVISION ADMINISTRATION

 TOTAL (MH) 76,65,648 75,13,318 1,51,78,966

 TOTAL (DDO) 76,65,648 75,13,318 1,51,78,966

EXECUTIVE ENGINEER 2711 001-DIRECTION 1,01,56,515 98,47,714 2,00,04,229
 (DRAINAGE), GURDASPUR DRAINAGE AND

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DIVISION, GURDASPUR

ADMINISTRATION

TOTAL (MH)

1,01,56,515

98,47,714

2,00,04,229

TOTAL (DDO)

1,01,56,515

98,47,714

2,00,04,229

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE), HOSHI ARPUR DIVISION, HOSHI ARPUR	2711	001-DIRECTION AND ADMINISTRATION	42,94,762	70,38,579	1,13,33,341
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TOTAL (MH)

42,94,762

70,38,579

1,13,33,341

TOTAL (DDO)

42,94,762

70,38,579

1,13,33,341

EXECUTIVE ENGINEER	2702	102-LIFT	0	70,62,539	70,62,539
(DRAINAGE), KANDI AREA DAM		IRRIGATION			
MAINTENANCE DIVN., HOSHI ARPUR		SCHEME			

TOTAL (MH)			0	70,62,539	70,62,539
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TOTAL (DDO)			0	70,62,539	70,62,539
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EXECUTIVE ENGINEER	2711	001-DIRECTION	35,46,912	39,79,739	75,26,651
(DRAINAGE), LUDHIANA DRAINAGE		AND			
DIVISION, LUDHIANA		ADMINISTRATION			

TOTAL (MH)			35,46,912	39,79,739	75,26,651
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TOTAL (DDO)			35,46,912	39,79,739	75,26,651
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EXECUTIVE ENGINEER	2711	001-DIRECTION	24,01,429	23,31,289	47,32,718
(DRAINAGE), MANSARA DRAINAGE		AND			
DIVISION, MANSARA		ADMINISTRATION			

TOTAL (MH)			24,01,429	23,31,289	47,32,718
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE), MANSARA DRAINAGE DIVISION, MANSARA	4711	799-SUSPENSE	0	22,100	22,100
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TOTAL (MH)					0	22,100	22,100
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TOTAL (DDO)			24,01,429	23,53,389	47,54,818
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EXECUTIVE ENGINEER	2711	001-DIRECTION	53,51,245	53,28,691	1,06,79,936
(DRAINAGE), MECHANICAL DRAINAGE		AND			
DIVISION, AMRITSAR		ADMINISTRATION			

TOTAL (MH)			53,51,245	53,28,691	1,06,79,936
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TOTAL (DDO)			53,51,245	53,28,691	1,06,79,936
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EXECUTIVE ENGINEER	2711	001-DIRECTION	30,72,964	31,36,799	62,09,763
(DRAINAGE), PHAGWARA DRAINAGE		AND			
DIVISION, JALANDHAR		ADMINISTRATION			

TOTAL (MH)			30,72,964	31,36,799	62,09,763
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TOTAL (DDO)			30,72,964	31,36,799	62,09,763
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EXECUTIVE ENGINEER	2711	001-DIRECTION	58,956	58,956	1,17,912
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(DRAINAGE), STORE PROCUREMENT

AND

ADMINISTRATION

TOTAL (MH)			58,956	58,956	1,17,912
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TOTAL (DDO)			58,956	58,956	1,17,912
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EXECUTIVE ENGINEER	2235	200-OTHER	0	1,19,025	1,19,025
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(DRAINAGE), WATER MANAGEMENT

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI NO522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION DIVISION, ROPAR							

TOTAL (MH)					0	1, 19, 025	1, 19, 025
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	001-DIRECTION	2, 17, 811	23, 88, 115	26, 05, 926
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), WATER MANAGEMENT		AND			
	PUNJAB	IRRIGATION DIVISION, ROPAR		ADMINISTRATION			

TOTAL (MH)					2, 17, 811	23, 88, 115	26, 05, 926

TOTAL (DDO)					2, 17, 811	25, 07, 140	27, 24, 951

EXECUTIVE ENGINEER			2702	102-LIFT	9, 20, 525	8, 52, 501	17, 73, 026
(DRAINAGE), WORKSHOP DIVISION				IRRIGATION			
				SCHEME			

FINMI N0522. TXT

TOTAL (MH) 9, 20, 525 8, 52, 501 17, 73, 026

2711 001-DIRECTI ON 4, 15, 374 3, 56, 356 7, 71, 730

AND

ADMI NI STRATI ON

TOTAL (MH) 4, 15, 374 3, 56, 356 7, 71, 730

TOTAL (DDO) 13, 35, 899 12, 08, 857 25, 44, 756

EXECUTI VE ENGI NEER 2711 001-DIRECTI ON 38, 03, 117 36, 37, 601 74, 40, 718

(DRAI NGAE), DRAI NAGE CONSTRUCTI ON

AND

DI VI SI ON, FEROZEPUR

ADMI NI STRATI ON

TOTAL (MH) 38, 03, 117 36, 37, 601 74, 40, 718

TOTAL(DDO) 38,03,117 36,37,601 74,40,718

EXECUTIVE ENGINEER, AMRITSAR 2711 001-DIRECTION 43,95,380 41,65,337 85,60,717
 DRAINAGE DIVISION AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

TOTAL(MH) 43,95,380 41,65,337 85,60,717

TOTAL(DDO) 43,95,380 41,65,337 85,60,717

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, DRAINAGE	2711	001-DIRECTION	28,93,582	29,65,793	58,59,375
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AND POWER IRRIGATION, DRAINAGE,
PUNJAB CONSTRUCTION DIVISION, FARIDKOT

AND
ADMINISTRATION

TOTAL (MH)

28,93,582

29,65,793

58,59,375

TOTAL (DDO)

28,93,582

29,65,793

58,59,375

EXECUTIVE ENGINEER, NANGAL

2711

001-DIRECTION

0

99,96,509

99,96,509

MECHANICAL DIVISION WITH HEAD

AND

QUARTER AT MOHALI

ADMINISTRATION

TOTAL (MH)

0

99,96,509

99,96,509

TOTAL (DDO)

0

99,96,509

99,96,509

S. E. , (DRAINAGE)DRAINAGE

2711

001-DIRECTION

8,61,784

9,59,461

18,21,245

CIRCLE, GIDDERBAGA

AND

ADMINISTRATION

TOTAL (MH)	8,61,784	9,59,461	18,21,245
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TOTAL (DDO)	8,61,784	9,59,461	18,21,245
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SUPERINTENDING ENGINEER	2711	001-DIRECTION	17,68,355	17,70,227	35,38,582
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(DRAINAGE), AMRITSAR DRAINAGE AND

CIRCLE, AMRITSAR ADMINISTRATION

TOTAL (MH)	17,68,355	17,70,227	35,38,582
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 IRRIGATION CHIEF ENGINEER, TOTAL (DDO) 17,68,355 17,70,227 35,38,582
 AND POWER IRRIGATION, DRAINAGE,
 PUNJAB

SUPERINTENDING ENGINEER 2702 102-LIFT 11,07,876 12,74,976 23,82,852
 (DRAINAGE), CENTRAL MECHANICAL IRRIGATION
 CIRCLE, PUNJAB, CHANDIGARH SCHEME

 TOTAL (MH) 28,76,231 30,45,203 59,21,434

 TOTAL (DDO) 28,76,231 30,45,203 59,21,434

SUPERINTENDING ENGINEER 2711 001-DIRECTION 20,08,661 20,81,338 40,89,999
 (DRAINAGE), DRAINAGE CIRCLE, AND
 PATIALA ADMINISTRATION

*****			-----		
TOTAL (MH)			20,08,661	20,81,338	40,89,999
*****			-----		
TOTAL (DDO)			20,08,661	20,81,338	40,89,999
SUPERINTENDING ENGINEER	2711	001-DIRECTION	14,12,862	14,28,359	28,41,221
(DRAINAGE), JALANDHAR DRAINAGE		AND			
CIRCLE, JALANDHAR		ADMINISTRATION			
*****			-----		
TOTAL (MH)			14,12,862	14,28,359	28,41,221
*****			-----		
TOTAL (DDO)			14,12,862	14,28,359	28,41,221
SUPERINTENDING ENGINEER, BHAKHRA	2700	001-DIRECTION	18,78,752	23,56,104	42,34,856
MAIN LINE CIRCLE, PATIALA		AND			
		ADMINISTRATION			

TOTAL (MH) 18,78,752 23,56,104 42,34,856

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	*****					
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TOTAL (DDO) 18,78,752 23,56,104 42,34,856

XEN, (DRAINAGE) CANAL LINING	2711	001-DIRECTION	23,44,160	21,98,994	45,43,154
DI VN. MUKATSAR		AND			
		ADMINISTRATION			

TOTAL (MH) 42,22,912 45,55,098 87,78,010

TOTAL (DDO) 42,22,912 45,55,098 87,78,010

TOTAL (CCO) 8,68,97,872 10,88,85,163 19,57,83,035

CHIEF ENGINEER, ASSISTANT DESIGN 2700 001-DIRECTION 2,60,55,785 2,47,91,142 5,08,46,927

IRRIGATION, KANDI AREA ENGINEER, INVESTIGATION CIRCLE AND

DAM, PUNJAB IRRIGATION DEVELOPMENT PB. ADMINISTRATION

TOTAL (MH) 2,60,55,785 2,47,91,142 5,08,46,927

TOTAL (DDO) 2,60,55,785 2,47,91,142 5,08,46,927

ASSTT. CONTROLLER, FA &	4700	FINMI NO522. TXT 001-DIRECTION	28,43,932	1,27,68,422	1,56,12,354
CAO, SHAHPUR KANDI DAM PROJECT,		AND			
CAMP CHD		ADMINISTRATION			

TOTAL (MH)			28,43,932	1,27,68,422	1,56,12,354
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TOTAL (DDO)			28,43,932	1,27,68,422	1,56,12,354
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EXECUTIVE ENGINEER (KANDI AREA	2700	001-DIRECTION	1,09,69,239	1,08,65,574	2,18,34,813
DAM)), SHAH NAHAR HEAD WORKS		AND			
DIVISION, TALWARA		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION CHIEF ENGINEER,	TOTAL (MH)	1,09,69,239	1,08,65,574	2,18,34,813
AND POWER IRRIGATION, KANDI AREA				
DAM, PUNJAB				

*****	-----	-----	-----
TOTAL (DDO)	1,09,69,239	1,08,65,574	2,18,34,813

EXECUTIVE ENGINEER (KANDI AREA 4700	799-SUSPENSE	0	-41,42,886	-41,42,886
DAM), JANAURI CHOHAL CONSTRUCTION				
DIVISION, HOSHI ARPUR				

*****	-----	-----	-----
TOTAL (MH)	1,09,69,239	67,22,688	1,76,91,927

*****	-----	-----	-----
TOTAL (DDO)	1,09,69,239	67,22,688	1,76,91,927

EXECUTIVE ENGINEER (KANDI AREA 2700	001-DIRECTION	45,61,810	85,43,231	1,31,05,041
DAM), KANDI AREA MAINTENANCE	AND			

DIVISION, HOSHI ARPUR

ADMINISTRATION

TOTAL (MH)

45,61,810

85,43,231

1,31,05,041

TOTAL (DDO)

45,61,810

85,43,231

1,31,05,041

EXECUTIVE ENGINEER (KANDI AREA 2700

001-DIRECTION

0

1,00,77,199

1,00,77,199

DAM), KANDI WATERSHED DRAINAGE

AND

DIVISION, HOSHI ARPUR

ADMINISTRATION

TOTAL (MH)

0

1,00,77,199

1,00,77,199

4700

799-SUSPENSE

0

41,42,886

41,42,886

TOTAL (MH)

0

41,42,886

41,42,886

CONSTRUCTION CIRCLE, HOSHI ARPUR

*****		-----		
TOTAL (MH)		0	4,104	4,104

2700	001-DIRECTI ON	12,26,603	19,34,822	31,61,425
	AND			
	ADM NI STRATI ON			

*****		-----		
TOTAL (MH)		12,26,603	19,34,822	31,61,425

*****		-----		
TOTAL (DDO)		12,26,603	19,38,926	31,65,529

*****		-----		
TOTAL (CCO)		4,77,80,668	7,14,47,001	11,92,27,669

CHIEF ENGINEER,	XEN (LINING), CANAL LINING ARR.	2701	799-SUSPENSE	-32,31,933	0	-32,31,933
IRRIGATION, LINING,	DIV., PATIALA					

PUNJAB

800-OTHER	-18,20,926	0	-18,20,926
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EXPENDITURE

TOTAL(MH)	-50,52,859	0	-50,52,859

TOTAL(DDO)	-50,52,859	0	-50,52,859

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----					-50,52,859	0	-50,52,859
TOTAL(CCO)							

IRRIGATION	CHIEF ENGINEER,	CHIEF	2701	001-DIRECTION	2,44,32,720	1,83,88,841	4,28,21,561
AND POWER	IRRIGATION, PLANNING,	ENGINEER(R)-CUM-DIRECTOR, IRRIGAT		AND			
	PUNJAB	ION & POWER RESEARCH INSTITUTE,		ADMINISTRATION			
		PUNJAB, AMRITSAR					

TOTAL (MH)					1,93,79,861	1,83,88,841	3,77,68,702
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TOTAL (DDO)					1,93,79,861	1,83,88,841	3,77,68,702
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TOTAL (CCO)					1,93,79,861	1,83,88,841	3,77,68,702
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CHIEF ENGINEER,	EXECUTIVE ENGINEER		2702	102-LIFT	6,20,300	6,20,300	12,40,600
IRRIGATION, UBDC, PUNJAB	(UBDC), GURDASPUR UBDC DIVISION,			IRRIGATION			
	GURDASPUR			SCHEME			

TOTAL (MH)					6,20,300	6,20,300	12,40,600
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 TOTAL (DDO) 6, 20, 300 6, 20, 300 12, 40, 600

EXECUTIVE ENGINEER (UBDC), UBDC 2702 102-LIFT 1, 59, 300 1, 59, 300 3, 18, 600
 MADHOPUR DIVISION, GURDASPUR IRRIGATION
 SCHEME

 TOTAL (MH) 1, 59, 300 1, 59, 300 3, 18, 600

 TOTAL (DDO) 1, 59, 300 1, 59, 300 3, 18, 600

PA TO SUPERINTENDING ENGINEER 2700 001-DIRECTION 19, 57, 679 19, 94, 642 39, 52, 321
 (UBDC), AMRITSAR AND
 ADMINISTRATION

 TOTAL (MH) 19, 57, 679 19, 94, 642 39, 52, 321

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	TOTAL (DDO)			19,57,679	19,94,642	39,52,321

	TOTAL (CCO)				27,37,279	27,74,242	55,11,521
	CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER, PUNJAB	EXECUTIVE ENGINEER (VIGILANCE), VIGILANCE AND QUALITY CONTROL, BHATINDA	2702	102-LIFT IRRIGATION SCHEME	20,49,100	6,10,692	26,59,792

TOTAL (MH) 40,06,779 26,05,334 66,12,113

TOTAL (DDO) 40,06,779 26,05,334 66,12,113

EXECUTIVE ENGINEER, VIGILANCE AND 2702 102-LIFT 0 17,72,942 17,72,942
QUALITY CONTROL DIVISION, IRRIGATION
AMRITSAR SCHEME

TOTAL (MH) 0 17,72,942 17,72,942

TOTAL (DDO) 0 17,72,942 17,72,942

TOTAL (CCO) 47,86,379 51,57,876 99,44,255

CHIEF ENGINEER,	DIRECTOR (WATER RESOURCES), WATER 2702	001-DIRECTION	0	43,812	43,812
IRRIGATION, WATER	RESOURCES I & ENVIRONMENT DTE,	AND			
RESOURCES, PUNJAB	SECTOR 68 MOHALI	ADMINISTRATION			

102-LIFT	28,80,188	29,14,854	57,95,042
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IRRIGATION

SCHEME

TOTAL (MH)	28,80,188	29,58,666	58,38,854
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					28,80,188	29,58,666	58,38,854

IRRIGATION	CHIEF ENGINEER,	DIRECTOR, PLANNING & DESIGN	2701	001-DIRECTION	2,85,852	0	2,85,852
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AND POWER IRRIGATION, WATER
RESOURCES, PUNJAB

STUDIES DTE. (IB) PB. SCO
32-34, SEC 17-C CHD.

AND
ADMINISTRATION

TOTAL(MH)	31,66,040	29,58,666	61,24,706
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TOTAL(DDO)	31,66,040	29,58,666	61,24,706
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EXECUTIVE ENGINEER (GW2), GROUND 2702
WATER RESOURCES DIVISION NO 2,
SECTOR 68 MOHALI

001-DIRECTION
AND
ADMINISTRATION

	3,21,504	1,72,192	4,93,696
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102-LIFT
IRRIGATION
SCHEME

	16,41,515	15,25,471	31,66,986
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TOTAL(MH)	19,63,019	16,97,663	36,60,682
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TOTAL(DDO)			19,63,019	16,97,663	36,60,682
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EXECUTIVE ENGINEER, VIGILANCE	2702	102-LIFT	8,81,605	8,42,041	17,23,646
AND QUALITY ASSURANCE		IRRIGATION			
DIVISION, FEROSZEPUR		SCHEME			

TOTAL(MH)			8,81,605	8,42,041	17,23,646
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TOTAL(DDO)			8,81,605	8,42,041	17,23,646
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EXECUTIVE ENGINEER, VIGILANCE	2702	102-LIFT	7,67,958	10,91,484	18,59,442
AND QUALITY ASSURANCE, LUDHIANA		IRRIGATION			
		SCHEME			

TOTAL(MH)			7,67,958	10,91,484	18,59,442
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			7,67,958	10,91,484	18,59,442
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	SR HYDROCHEMIST, PLANNING & DESIGN STUDIES DIRECTORATE (I. B) PUNJAB	2700	001-DIRECTION AND ADMINISTRATION	24,06,782	23,69,985	47,76,767
		*****		TOTAL (MH)	31,74,740	34,61,469	66,36,209
		*****		TOTAL (DDO)	31,74,740	34,61,469	66,36,209
		SR. HYDROGEOLOGIST (WATER	2700	001-DIRECTION	13,59,882	12,70,276	26,30,158

RESOURCES), GWR DIVN., I B PB. SCO

FINMI N0522. TXT
AND

32-34, SEC 17-C CHD.

ADMINISTRATION

TOTAL (MH)

13,59,882

12,70,276

26,30,158

TOTAL (DDO)

13,59,882

12,70,276

26,30,158

SUPRINTENDING ENGINEER,

2702

102-LIFT

7,32,148

6,53,016

13,85,164

VIGILANCE AND QUALITY ASSURANCE

IRRIGATION

CIRCLE CC, FERROZEPUR

SCHEME

TOTAL (MH)

7,32,148

6,53,016

13,85,164

TOTAL (DDO)

7,32,148

6,53,016

13,85,164

TOTAL (CCO)	FINMI N0522. TXT	1, 12, 77, 434	1, 08, 83, 131	2, 21, 60, 565
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CHIEF ENGINEER, POLICY REFORMS & INTER STATE WATERS & I.P.R.I, SAS NAGAR	EXECUTIVE ENGINEER, WATER POLICY 2702 AND EVALUTION DIVISION, WATER RESOURCES BHAVAN, SECTOR 68, MOHALI	001-DIRECTION AND ADMINISTRATION	8, 03, 892	5, 19, 888	13, 23, 780
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*****	-----	-----	-----
TOTAL (MH)	8, 03, 892	5, 19, 888	13, 23, 780

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER		TOTAL (DDO)			8, 03, 892	5, 19, 888	13, 23, 780

S. E. POLICY EVALUATION AND	2702	001-DIRECTION	7,75,565	23,09,846	30,85,411
EDUCATION CIRCLE, WATER RESOURCES		AND			
BHAVAN, SECTOR 68, MOHALI		ADMINISTRATION			

TOTAL (MH)			15,79,457	28,29,734	44,09,191
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TOTAL (DDO)			15,79,457	28,29,734	44,09,191
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XEN, WATER EDUCATION DIVISION,	2702	001-DIRECTION	7,70,628	56,340	8,26,968
WATER RESOURCES, WATER RESOURCES		AND			
BHAWAN, SECTOR 68, SAS NAGAR		ADMINISTRATION			

TOTAL (MH)			7,70,628	56,340	8,26,968
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TOTAL (DDO)			7,70,628	56,340	8,26,968
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TOTAL(CCO) 23,50,085 28,86,074 52,36,159

SECRETARY TO GOVERNMENT, UNDER SECRETARY, DEPARTMENT OF 2801 101-ASSISTANCE 2,40,22,50,000 2,40,22,50,000 4,80,45,00,000

DEPARTMENT OF POWER, POWER, PUNJAB CIVIL SECRETARIAT, TO ELECTRICITY

PUNJAB CHANDI GARH BOARDS

789-SPECIAL 1,25,02,00,000 1,25,02,00,000 2,50,04,00,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH) 3,65,24,50,000 3,65,24,50,000 7,30,49,00,000

TOTAL(DDO) 3,65,24,50,000 3,65,24,50,000 7,30,49,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	TOTAL(CCO)				3,65,24,50,000	3,65,24,50,000	7,30,49,00,000
IRRIGATION AND POWER	SECRETARY, IRRIGATION & POWER, PUNJAB	F. A. & C. A. O., BARRIAGE PROJECT (WORKS), SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI	4700	001-DIRECTION AND ADMINISTRATION	-1,43,81,163	3,66,01,542	2,22,20,379
				799-SUSPENSE	3,63,64,393	-1,46,10,179	2,17,54,214
				*****	-----	-----	-----
			TOTAL(MH)		3,67,44,33,230	3,67,44,41,363	7,34,88,74,593
				*****	-----	-----	-----
		TOTAL(DDO)			3,67,44,33,230	3,67,44,41,363	7,34,88,74,593
				*****	-----	-----	-----
	TOTAL(CCO)				3,67,44,33,230	3,67,44,41,363	7,34,88,74,593

TOTAL (DEPT)

 4,35,16,77,411 4,47,46,96,119 8,82,63,73,530

JAILS	INSPECTOR GENERAL OF	DEPUTY CONTROLLER, (F&A), A. D. G.	2056	001-DIRECTI ON	60,26,576	59,39,225	1,19,65,801
	PRI SONS, PUNJAB	(PRI SONS) PUNJAB		AND			
				ADMI NI STRATI ON			

TOTAL (MH)

 60,26,576 59,39,225 1,19,65,801

2235	200-OTHER	0	13,893	13,893
	PROGRAMMES			

TOTAL (MH)

 0 13,893 13,893

TOTAL (DDO)

 60,26,576 59,53,118 1,19,79,694

DEPUTY SUPERINTENDENT, SUB	2235	200-OTHER	0	2,520	2,520
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JAIL, ROPAR		PROGRAMMES			
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TOTAL (MH)			0	2,520	2,520
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TOTAL (DDO)			0	2,520	2,520
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY SUPERINTENDENT, SUB JAIL , BARNALA	2056	101-JAILS	20,16,815	49,21,184	69,37,999
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FINMI N0522. TXT
TOTAL (MH)

20,16,815 49,21,184 69,37,999

TOTAL (DDO)

20,16,815 49,21,184 69,37,999

DEPUTY SUPERINTENDENT, SUB JAIL 2056 101-JAILS

17,40,432 14,45,668 31,86,100

MOGA

TOTAL (MH)

17,40,432 14,45,668 31,86,100

TOTAL (DDO)

17,40,432 14,45,668 31,86,100

DEPUTY SUPERINTENDENT, SUB JAIL 2056 101-JAILS

19,14,450 22,93,250 42,07,700

MUKATSAR

TOTAL (MH)

19,14,450 22,93,250 42,07,700

 TOTAL (DDO) 19,14,450 22,93,250 42,07,700

DEPUTY SUPERINTENDENT, SUB JAIL, 2235 200-OTHER 0 95,440 95,440
 BASSI PATHANA PROGRAMMES

 TOTAL (MH) 0 95,440 95,440

 TOTAL (DDO) 0 95,440 95,440

DEPUTY SUPERINTENDENT, SUB JAIL, 2056 101-JAILS 13,60,306 13,77,651 27,37,957
 FAZI LKA

 TOTAL (MH) 13,60,306 13,77,651 27,37,957

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
JAILS		INSPECTOR GENERAL OF	*****		-----		
		PRI SONS, PUNJAB					
		TOTAL (DDO)			13, 60, 306	13, 77, 651	27, 37, 957
		DEPUTY SUPERINTENDENT, SUB JAIL,	2056	101-JAI LS	10, 16, 458	10, 60, 496	20, 76, 954
		MALERKOTLA					
			*****		-----		
		TOTAL (MH)			23, 76, 764	24, 38, 147	48, 14, 911
			*****		-----		
		TOTAL (DDO)			23, 76, 764	24, 38, 147	48, 14, 911
		DISTRICT PROBATION OFFICER,	2056	001-DI RECTI ON	1, 23, 448	1, 23, 448	2, 46, 896

BHATI NDA

AND

ADMINISTRATION

TOTAL (MH)

1,23,448

1,23,448

2,46,896

TOTAL (DDO)

1,23,448

1,23,448

2,46,896

DISTRICT PROBATION OFFICER,

2056

001-DIRECTION

39,890

39,890

79,780

FEROZEPUR

AND

ADMINISTRATION

TOTAL (MH)

39,890

39,890

79,780

TOTAL (DDO)

39,890

39,890

79,780

DISTRICT PROBATION OFFICER,

2056

001-DIRECTION

47,592

48,972

96,564

HOSHI ARPUR

AND

ADMINISTRATION

TOTAL (MH)

47,592

48,972

96,564

TOTAL (DDO)

47,592

48,972

96,564

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DISTRICT PROBATION OFFICER, JALANDHAR	2056	001-DIRECTION AND ADMINISTRATION	90,152	90,152	1,80,304
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TOTAL (MH)

90,152

90,152

1,80,304

 TOTAL (DDO) 90,152 90,152 1,80,304

DISTRICT PROBATION 2056 001-DIRECTION 4,24,577 2,62,287 6,86,864
 OFFICER, DISTRICT PROBATION AND
 OFFICER ADMINISTRATION

 TOTAL (MH) 4,24,577 2,62,287 6,86,864

 TOTAL (DDO) 4,24,577 2,62,287 6,86,864

DISTRICT PROBATION 2056 001-DIRECTION 50,244 50,244 1,00,488
 OFFICER, KAPURTHALA AND
 ADMINISTRATION

 TOTAL (MH) 50,244 50,244 1,00,488

 TOTAL (DDO) 50,244 50,244 1,00,488

DISTRICT PROBATION 2056 001-DIRECTION 1,93,820 1,93,820 3,87,640
 OFFICER, LUDHIANA AND
 ADMINISTRATION

 TOTAL (MH) 1,93,820 1,93,820 3,87,640

 TOTAL (DDO) 1,93,820 1,93,820 3,87,640

DISTRICT PROBATION 2056 001-DIRECTION 2,10,624 2,10,624 4,21,248
 OFFICER, PATIALA AND

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

TOTAL (MH)	2, 10, 624	2, 10, 624	4, 21, 248
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TOTAL (DDO)	2, 10, 624	2, 10, 624	4, 21, 248
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JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DISTRICT PROBATION OFFICER, ROPAR	2056	001-DIRECTION AND ADMINISTRATION	1, 33, 937	1, 33, 937	2, 67, 874
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TOTAL (MH)	1, 33, 937	1, 33, 937	2, 67, 874
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TOTAL (DDO)	1, 33, 937	1, 33, 937	2, 67, 874
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DI STRICT PROBATION	2056	001-DIRECTI ON	2,77,599	2,87,899	5,65,498
OFFI CER, SANGRUR		AND			
		ADMI NI STRATI ON			

TOTAL (MH)			2,77,599	2,87,899	5,65,498
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TOTAL (DDO)			2,77,599	2,87,899	5,65,498
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DY. SUPDT. , SUB JAIL, PATHANKOT	2056	101-JAI LS	17,02,904	22,39,816	39,42,720
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TOTAL (MH)			17,02,904	22,39,816	39,42,720
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TOTAL (DDO)			17,02,904	22,39,816	39,42,720
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PRINCI PAL, PUNJAB JAI L TRAI NI NG	2056	101-JAI LS	9,15,016	4,99,990	14,15,006
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SCHOOL, PATIALA

FINMI N0522. TXT

TOTAL (MH)

9,15,016

4,99,990

14,15,006

TOTAL (DDO)

9,15,016

4,99,990

14,15,006

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT, CENTRAL JAIL, CENTRAL JAIL, SHRI GOINDWAL SAHIB	2056	101-JAILS	16,47,111	40,73,818	57,20,929
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TOTAL (MH)

16,47,111

40,73,818

57,20,929

 TOTAL (DDO) 16, 47, 111 40, 73, 818 57, 20, 929

SUPERINTENDENT, CENTRAL 2056 101-JAILS 1, 12, 85, 664 1, 10, 35, 247 2, 23, 20, 911
 JAIL, LUDHIANA

102-JAIL 1, 46, 900 2, 98, 480 4, 45, 380
 MANUFACTURES

 TOTAL (MH) 1, 14, 32, 564 1, 13, 33, 727 2, 27, 66, 291

 TOTAL (DDO) 1, 14, 32, 564 1, 13, 33, 727 2, 27, 66, 291

SUPERINTENDENT, DISTRICT 2056 101-JAILS 44, 23, 726 48, 21, 528 92, 45, 254
 JAIL, LUDHIANA

102-JAIL 2, 52, 193 2, 58, 296 5, 10, 489
 MANUFACTURES

TOTAL (MH)			46,75,919	50,79,824	97,55,743

TOTAL (DDO)			46,75,919	50,79,824	97,55,743

SUPERINTENDENT, WOMEN	2056	101-JAILS	30,99,919	29,31,467	60,31,386
JAIL, LUDHIANA					

TOTAL (MH)			30,99,919	29,31,467	60,31,386

TOTAL (DDO)			30,99,919	29,31,467	60,31,386

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT, CENTRAL JAIL, GURDASPUR	2056	101-JAILS	76,55,156	88,54,001	1,65,09,157
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				102-JAIL	1,75,088	1,75,088	3,50,176
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MANUFACTURES

				TOTAL (MH)	1,09,30,163	1,19,60,556	2,28,90,719
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				TOTAL (DDO)	1,09,30,163	1,19,60,556	2,28,90,719
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		SUPERINTENDENT, CENTRAL JAIL, KAPURTHLA	2056	101-JAILS	1,48,33,266	1,39,63,877	2,87,97,143
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KAPURTHLA

				102-JAIL	4,24,785	4,26,577	8,51,362
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MANUFACTURES

TOTAL (MH)			1, 52, 58, 051	1, 43, 90, 454	2, 96, 48, 505
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TOTAL (DDO)			1, 52, 58, 051	1, 43, 90, 454	2, 96, 48, 505
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SUPERINTENDENT, CENTRAL JAIL,	2056	101-JAILS	1, 19, 46, 267	1, 33, 50, 258	2, 52, 96, 525
PATIALA					

		102-JAIL	4, 23, 307	4, 23, 307	8, 46, 614
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MANUFACTURES

TOTAL (MH)			1, 23, 69, 574	1, 37, 73, 565	2, 61, 43, 139
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TOTAL (DDO)			1, 23, 69, 574	1, 37, 73, 565	2, 61, 43, 139
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SUPERINTENDENT, CENTRAL JAILS,	2056	101-JAILS	1, 43, 94, 602	1, 68, 12, 995	3, 12, 07, 597
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		102-JAIL	3, 25, 963	3, 25, 963	6, 51, 926
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MANUFACTURES

TOTAL (MH) 1,47,20,565 1,71,38,958 3,18,59,523

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			1,47,20,565	1,71,38,958	3,18,59,523

JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT, CENTRAL JAILS, BHATINDA	2056	101-JAILS	86,32,229	91,46,507	1,77,78,736
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				102-JAIL	2,78,840	3,10,920	5,89,760
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MANUFACTURES

FINMI N0522. TXT
TOTAL (MH)

2,36,31,634 2,65,96,385 5,02,28,019

TOTAL (DDO)

2,36,31,634 2,65,96,385 5,02,28,019

SUPERINTENDENT, CENTRAL JAILS, 2056
FEROZEPUR

101-JAILS

1,02,55,709 88,87,542 1,91,43,251

102-JAIL

2,18,884 6,88,884 9,07,768

MANUFACTURES

TOTAL (MH)

1,04,74,593 95,76,426 2,00,51,019

TOTAL (DDO)

1,04,74,593 95,76,426 2,00,51,019

SUPERINTENDENT, DISTRICT JAIL, 2056
HOSHI ARPUR

101-JAILS

64,80,998 61,46,226 1,26,27,224

FINMI N0522. TXT			
102-JAIL	74,284	74,284	1,48,568

MANUFACTURES

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TOTAL (MH)	65,55,282	62,20,510	1,27,75,792

2235	200-OTHER	0	12,446	12,446
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PROGRAMMES

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TOTAL (MH)	0	12,446	12,446

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TOTAL (DDO)	65,55,282	62,32,956	1,27,88,238

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, DISTRICT JAIL,	2056	101-JAILS	1,04,67,937	1,01,57,593	2,06,25,530
	PRISONS, PUNJAB	NABHA					

			TOTAL (MH)		1,04,67,937	1,01,57,593	2,06,25,530

			TOTAL (DDO)		1,04,67,937	1,01,57,593	2,06,25,530
		SUPERINTENDENT, DISTRICT	2056	101-JAILS	77,83,414	63,63,613	1,41,47,027
		JAIL, SANGRUR					
				102-JAIL	18,699	0	18,699
				MANUFACTURES			

			TOTAL (MH)		78,02,113	63,63,613	1,41,65,726

			TOTAL (DDO)		78,02,113	63,63,613	1,41,65,726

SUPERINTENDENT, DISTRICT	2056	101-JAILS	1,33,76,069	1,43,66,133	2,77,42,202
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JAILS, FARIDKOT

		102-JAIL	3,08,678	2,11,297	5,19,975
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MANUFACTURES

TOTAL (MH)			1,36,84,747	1,45,77,430	2,82,62,177
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TOTAL (DDO)			1,36,84,747	1,45,77,430	2,82,62,177
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SUPERINTENDENT, OPEN AIR JAIL,	2056	101-JAILS	16,57,750	16,95,094	33,52,844
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NABHA

TOTAL (MH)			16,57,750	16,95,094	33,52,844
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TOTAL (DDO) 16,57,750 16,95,094 33,52,844

SUPERINTENDENT, ROPAR 2056 101-JAILS 52,98,302 57,76,899 1,10,75,201

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 52,98,302 57,76,899 1,10,75,201

JAILS INSPECTOR GENERAL OF PRISONS, PUNJAB *****

TOTAL (DDO) 52,98,302 57,76,899 1,10,75,201

SUPERINTENDENT, SUB-JAIL 2056 101-JAILS 14,38,992 20,02,009 34,41,001

TOTAL (MH) 67,37,294 77,78,908 1,45,16,202

TOTAL (DDO)

67,37,294

77,78,908

1,45,16,202

TOTAL (CCO)

15,56,09,572

16,49,20,755

32,05,30,327

TOTAL (DEPT)

15,56,09,572

16,49,20,755

32,05,30,327

LABOUR AND DIRECTOR, EMPLOYMENT,
EMPLOYMENT PUNJAB

DEPUTY DIRECTOR, EMPLOYMENT
GENERATION & TRAINING, DISTRICT
BUREAU OF EMPLOYMENT & TRAINING

2230

001-DIRECTION
AND
ADMINISTRATION

12,15,053

12,07,908

24,22,961

101-EMPLOYMENT
SERVICES

0

3,83,561

3,83,561

TOTAL (MH)

12,15,053

15,91,469

28,06,522

TOTAL (DDO)			12, 15, 053	15, 91, 469	28, 06, 522
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DEPUTY DIRECTOR, EMPLOYMENT	2230	001-DIRECTION	20, 43, 723	22, 57, 129	43, 00, 852
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GENERATION AND TRAINING, DISTRICT AND

BUREAU OF EMPLOYMENT AND ADMINISTRATION

TRAINING

		101-EMPLOYMENT	0	5, 69, 679	5, 69, 679
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SERVICES

TOTAL (MH)			20, 43, 723	28, 26, 808	48, 70, 531
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LABOUR AND DIRECTOR, EMPLOYMENT,
EMPLOYMENT PUNJAB

TOTAL (DDO) 20,43,723 28,26,808 48,70,531

DEPUTY DIRECTOR, EMPLOYMENT 2230 001-DIRECTION 68,05,894 65,90,896 1,33,96,790

GENERATION & TRAINING AND

OFFICER, DISTRICT BUREAU OF ADMINISTRATION

EMPLOYMENT & TRAINING

101-EMPLOYMENT 0 13,88,016 13,88,016

SERVICES

TOTAL (MH) 88,49,617 1,08,05,720 1,96,55,337

TOTAL (DDO) 88,49,617 1,08,05,720 1,96,55,337

DIRECTOR, DIRECTORATE OF 2230 001-DIRECTION 38,09,698 39,55,087 77,64,785

EMPLOYMENT GENERATION AND	FINMI N0522. TXT			
	AND			
TRAINING, PUNJAB	ADMINISTRATION			
	101-EMPLOYMENT	0	2,89,030	2,89,030
	SERVICES			

	TOTAL (MH)	38,09,698	42,44,117	80,53,815

TOTAL (DDO)		38,09,698	42,44,117	80,53,815

DISTRICT EMPLOYMENT GENERATION	2230	001-DIRECTION	6,65,566	7,10,233	13,75,799
AND TRAINING OFFICER, DISTRICT		AND			
BUREAU OF EMPLOYMENT AND		ADMINISTRATION			
TRAINING		101-EMPLOYMENT	0	1,94,835	1,94,835
		SERVICES			

TOTAL (MH)		6,65,566	9,05,068	15,70,634	

TOTAL(DDO)

6,65,566

9,05,068

15,70,634

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LABOUR AND EMPLOYMENT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER, DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	001-DIRECTION AND ADMINISTRATION	25,48,787	25,14,016	50,62,803
				101-EMPLOYMENT SERVICES	0	4,45,919	4,45,919

TOTAL(MH)

25,48,787

29,59,935

55,08,722

2235	107-SWATANTRATA	0	37,600	37,600
	SAINIK SAMMAN			
	PENSION SCHEME			

	TOTAL (MH)	0	37,600	37,600

	TOTAL (DDO)	25,48,787	29,97,535	55,46,322

DISTRICT EMPLOYMENT	2230	001-DIRECTION	6,02,971	5,51,700	11,54,671
OFFICER, DISTRICT EMPLOYMENT		AND			
OFFICER, HOSHI ARPUR		ADMINISTRATION			
		101-EMPLOYMENT	0	2,11,251	2,11,251
		SERVICES			

	TOTAL (MH)		6,02,971	7,62,951	13,65,922

TOTAL(DDO)			6,02,971	7,62,951	13,65,922
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DI STRICT EMPLOYMENT	2230	001-DI RECTI ON	8,22,172	9,90,101	18,12,273
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OFFI CER, DI STRICT EMPLOYMENT		AND			
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OFFI CER, LUDHI ANA		ADMI NI STRATI ON			
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		101-EMPLOYMENT	0	3,00,000	3,00,000
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SERVI CES

TOTAL(MH)			8,22,172	12,90,101	21,12,273
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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LABOUR AND DIRECTOR, EMPLOYMENT,		TOTAL(DDO)			8,22,172	12,90,101	21,12,273
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EMPLOYMENT PUNJAB

DISTRICT EMPLOYMENT	2230	001-DIRECTION	3,92,754	4,01,862	7,94,616
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			
		101-EMPLOYMENT	0	1,31,052	1,31,052
		SERVICES			

		TOTAL (MH)	12,14,926	18,23,015	30,37,941

		TOTAL (DDO)	12,14,926	18,23,015	30,37,941
DISTRICT EMPLOYMENT	2235	200-OTHER	0	9,066	9,066
OFFICER, KAPURTHALA		PROGRAMMES			

		TOTAL (MH)	0	9,066	9,066

 TOTAL (DDO) 0 9,066 9,066

DY. DIRECTOR EMPLOYMENT, SPL. 2230 001-DIRECTI ON 1,72,780 1,77,328 3,50,108
 EMPLOYMENT EXCHANGE FOR AND
 PHYSI CALLY HANDI CAPPED ADMI NI STRATI ON

 TOTAL (MH) 1,72,780 1,77,328 3,50,108

 TOTAL (DDO) 1,72,780 1,77,328 3,50,108

EMPLOYMENT OFFI CER, EMPLOYMENT 2235 200-OTHER 0 1,53,200 1,53,200
 OFFI CER, SUNAM PROGRAMMES

 TOTAL (MH) 0 1,53,200 1,53,200

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					0	1,53,200	1,53,200
LABOUR AND EMPLOYMENT	DIRECTOR, EMPLOYMENT, PUNJAB	EMPLOYMENT OFFICER, FAZI LKA	2230	001-DIRECTION AND ADMINISTRATION	4,83,864	4,83,864	9,67,728
TOTAL (MH)					4,83,864	6,37,064	11,20,928
TOTAL (DDO)					4,83,864	6,37,064	11,20,928

TOTAL (MH)

TOTAL (DDO)

FINMI N0522. TXT

EMPLOYMENT OFFICER, PATHANKOT	2230	001-DIRECTION	2,57,030	2,58,130	5,15,160
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AND

ADMINISTRATION

101-EMPLOYMENT			0	84,611	84,611
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SERVICES

TOTAL (MH)			2,57,030	3,42,741	5,99,771
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TOTAL (DDO)			2,57,030	3,42,741	5,99,771
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TOTAL (CCO)			1,98,20,292	2,42,96,074	4,41,16,366
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LABOUR COMMISSIONER,	ADDITIONAL DIRECTOR	2230	001-DIRECTION	2,21,976	13,05,033	15,27,009
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PUNJAB (FACTORIES), ADDITIONAL DIRECTOR AND

OF FACTORY, MOHALI ADMINISTRATION

TOTAL (MH) 2, 21, 976 13, 05, 033 15, 27, 009

TOTAL (DDO) 2, 21, 976 13, 05, 033 15, 27, 009

ASSISTANT LABOUR 2230 001-DIRECTION 6, 98, 750 4, 17, 712 11, 16, 462

COMMISSIONER/LABOUR CUM AND

CONCILIATION OFFICER, MOGA ADMINISTRATION

TOTAL (MH) 6, 98, 750 4, 17, 712 11, 16, 462

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LABOUR AND LABOUR COMMISSIONER, EMPLOYMENT PUNJAB	TOTAL (DDO)		6,98,750	4,17,712	11,16,462
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ASSISTANT /DEPUTY DIRECTOR OF FACTORIES, FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	2,08,378	2,47,066	4,55,444
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TOTAL (MH)			9,07,128	6,64,778	15,71,906

2235	102-CHILD WELFARE		0	2,400	2,400
	200-OTHER PROGRAMMES		0	13,091	13,091

*****			-----		
TOTAL (MH)			0	15,491	15,491

TOTAL (DDO)			9,07,128	6,80,269	15,87,397
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ASSISTANT APPRENTICE ADVISOR	2230	001-DIRECTION	25,62,172	4,28,992	29,91,164
(JR), ASSISTANT APPRENTICE		AND			
ADVISOR (JR) RIC, MOHALI		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			25,62,172	4,28,992	29,91,164

*****			-----	-----	-----
TOTAL (DDO)			25,62,172	4,28,992	29,91,164

ASSISTANT LABOUR	2230	001-DIRECTION	42,46,991	4,68,652	47,15,643
COMMISSIONER, ASSISTANT LABOUR		AND			
COMMISSIONER, MOHALI		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			42,46,991	4,68,652	47,15,643

	2235	200-OTHER	0	40,119	40,119
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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			*****		-----		
			TOTAL (MH)		0	40,119	40,119
			*****		-----		
			TOTAL (DDO)		42,46,991	5,08,771	47,55,762
LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT LABOUR/CONCILIATION COMMISSIONER, SANGRUR	2230	001-DIRECTION AND ADMINISTRATION	8,23,260	5,75,087	13,98,347
			*****		-----		
			TOTAL (MH)		8,23,260	5,75,087	13,98,347

 TOTAL (DDO) 8,23,260 5,75,087 13,98,347

ASSISTANT/DEPUTY DIRECTOR OF 2230 001-DIRECTION 62,130 0 62,130
 FACTORIES, BATALA AND
 ADMINISTRATION

 TOTAL (MH) 62,130 0 62,130

 TOTAL (DDO) 62,130 0 62,130

ASSISTANT/DEPUTY DIRECTOR OF 2230 001-DIRECTION 1,78,502 1,80,202 3,58,704
 FACTORIES, HOSHI ARPUR AND
 ADMINISTRATION

 TOTAL (MH) 1,78,502 1,80,202 3,58,704

TOTAL (DDO)			1,78,502	1,80,202	3,58,704
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ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	6,29,030	6,47,906	12,76,936
FACTORIES, LUDHIANA		AND			
		ADMINISTRATION			

TOTAL (MH)			6,29,030	6,47,906	12,76,936
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER,	*****					
	PUNJAB						

TOTAL (DDO)		FINMI N0522. TXT	6,29,030	6,47,906	12,76,936
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ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	0	4,29,684	4,29,684
FACTORIES, MOGA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			6,29,030	10,77,590	17,06,620

*****			-----		
TOTAL (DDO)			6,29,030	10,77,590	17,06,620

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	2,10,222	2,09,287	4,19,509
FACTORIES, PATIALA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			2,10,222	2,09,287	4,19,509

*****			-----		
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TOTAL (DDO)	FINMI N0522. TXT		2, 10, 222	2, 09, 287	4, 19, 509
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ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	65, 673	65, 986	1, 31, 659
FACTORIES, PHAGWARA		AND			
		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			65, 673	65, 986	1, 31, 659

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			65, 673	65, 986	1, 31, 659

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	83, 612	83, 612	1, 67, 224
FACTORIES, MANDI GOBIND GARH		AND			
		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			83, 612	83, 612	1, 67, 224

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			83,612	83,612	1,67,224
LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DY. DIRECTOR OF FACTORIES, AMRITSAR	2230	001-DIRECTION AND ADMINISTRATION	2,50,548	2,28,548	4,79,096
		TOTAL (MH)			3,34,160	3,12,160	6,46,320
		TOTAL (DDO)			3,34,160	3,12,160	6,46,320
		ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIARY	2230	001-DIRECTION AND	3,90,102	98,925	4,89,027

TION OFFICER, BATALA

ADMINISTRATION

TOTAL (MH)

3,90,102

98,925

4,89,027

TOTAL (DDO)

3,90,102

98,925

4,89,027

ASSISTANT/LABOUR

2230

001-DIRECTION

4,75,660

4,83,070

9,58,730

COMMISSIONER/LABOUR-CUM-CONCILIARY

AND

TION OFFICER, BHATINDA

ADMINISTRATION

TOTAL (MH)

4,75,660

4,83,070

9,58,730

TOTAL (DDO)

4,75,660

4,83,070

9,58,730

ASSISTANT/LABOUR

2230

001-DIRECTION

4,69,279

4,60,104

9,29,383

COMMISSIONER/LABOUR-CUM-CONCILIARY

AND

TION OFFICER, FEROZEPUR

ADMINISTRATION

TOTAL (MH)

4,69,279

4,60,104

9,29,383

TOTAL (DDO)

4,69,279

4,60,104

9,29,383

ASSISTANT/LABOUR

2230

001-DIRECTION

5,41,652

5,57,992

10,99,644

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COMMISSIONER/LABOUR-CUM-CONCILIATION

AND

TION OFFICER, GURDASPUR

ADMINISTRATION

TOTAL (MH)

5,41,652

5,57,992

10,99,644

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2235	200-OTHER	0	36,000	36,000
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, GURDASPUR		PROGRAMMES			

TOTAL (MH)			0	36,000	36,000
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TOTAL (DDO)		5,41,652	5,93,992	11,35,644
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ASSISTANT/LABOUR	2230	001-DIRECTION	16,79,418	3,74,433	20,53,851
COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, HOSHIARPUR		AND ADMINISTRATION			

TOTAL (MH)		16,79,418	3,74,433	20,53,851
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TOTAL (DDO)		16,79,418	3,74,433	20,53,851
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ASSISTANT/LABOUR	2230	001-DIRECTION	7,86,020	6,88,164	14,74,184
COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, JALANDHAR		AND ADMINISTRATION			

TOTAL(MH)			7,86,020	6,88,164	14,74,184
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TOTAL(DDO)			7,86,020	6,88,164	14,74,184
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ASSISTANT/LABOUR	2230	001-DIRECTION	4,64,934	3,02,726	7,67,660
COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, KAPURTHALA		AND ADMINISTRATION			

TOTAL(MH)			4,64,934	3,02,726	7,67,660
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FINMI N0522. TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			4,64,934	3,02,726	7,67,660
LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	13,96,074	14,20,414	28,16,488

		TOTAL (MH)			18,61,008	17,23,140	35,84,148
			2235	200-OTHER PROGRAMMES	93,113	0	93,113

		TOTAL (MH)			93,113	0	93,113

TOTAL (DDO)			19,54,121	17,23,140	36,77,261
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ASSISTANT/LABOUR	2230	001-DIRECTION	13,16,619	12,18,083	25,34,702
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COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, PATIALA		AND			
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		ADMINISTRATION			
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TOTAL (MH)			13,16,619	12,18,083	25,34,702
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TOTAL (DDO)			13,16,619	12,18,083	25,34,702
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ASSISTANT/LABOUR	2230	001-DIRECTION	0	14,07,698	14,07,698
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COMMISSIONER/LABOUR-CUM-COUNCILOR		AND			
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ATION OFFICER, AMRITSAR		ADMINISTRATION			
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TOTAL (MH)			0	14,07,698	14,07,698
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TOTAL(DDO)			0	14,07,698	14,07,698
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DEPUTY CONTROLLER (F&A) (LABOUR 2230	001-DIRECTION	0	37,42,536	37,42,536
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COMMISSIONER), LABOUR AND

COMMISSIONER OFFICE ADMINISTRATION

TOTAL(MH)			0	37,42,536	37,42,536
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUN	TOTAL(DDO)			0	37,42,536	37,42,536
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DEPUTY DIRECTOR OF	2230	001-DIRECTI ON	2,04,027	2,08,824	4,12,851
FACTORI ES, SANGRUR		AND			
		ADMI NI STRATI ON			

TOTAL (MH)			2,04,027	39,51,360	41,55,387
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TOTAL (DDO)			2,04,027	39,51,360	41,55,387
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LABOUR-CUM-CONCI LI ATI ON	2230	001-DI RECTI ON	2,85,514	3,20,820	6,06,334
OFFI CER, LABOUR-CUM-COUNCI LI ATI ON		AND			
OFFI CER, FATEHGARH SAHI B		ADMI NI STRATI ON			

TOTAL (MH)			2,85,514	3,20,820	6,06,334
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TOTAL (DDO)			2,85,514	3,20,820	6,06,334
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PRESIDING OFFICER, LABOUR COURT	2230	001-DIRECTION	3,59,272	2,68,715	6,27,987
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CUM INDUSTRIAL TRIBUNAL, BHATINDA		AND			
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		ADMINISTRATION			
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TOTAL (MH)			3,59,272	2,68,715	6,27,987
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TOTAL (DDO)			3,59,272	2,68,715	6,27,987
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PRESIDING OFFICER, LABOUR COURT	2230	001-DIRECTION	6,87,551	6,16,550	13,04,101
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CUM INDUSTRIAL TRIBUNAL, LUDHIANA		AND			
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		ADMINISTRATION			
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TOTAL (MH)			6,87,551	6,16,550	13,04,101
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMENT		LABOUR COMMISSIONER, PUNJAB	*****		-----		
		TOTAL (DDO)			6,87,551	6,16,550	13,04,101
		PRESIDING OFFICER, INDUSTRIAL TRIBUNAL	2230	001-DIRECTION AND ADMINISTRATION	5,53,965	5,75,776	11,29,741
			*****		-----		
		TOTAL (MH)			12,41,516	11,92,326	24,33,842
		*****		-----			
		TOTAL (DDO)			12,41,516	11,92,326	24,33,842
		PRESIDING OFFICER, INDUSTRIAL	2230	001-DIRECTION	6,09,091	5,68,018	11,77,109

TRIBUNAL -CUM- LABOUR

AND

COURT, JALANDHAR

ADMINISTRATION

TOTAL(MH)

6,09,091

5,68,018

11,77,109

TOTAL(DDO)

6,09,091

5,68,018

11,77,109

TOTAL(CCO)

2,05,53,535

1,86,92,225

3,92,45,760

TOTAL(DEPT)

4,03,73,827

4,29,88,299

8,33,62,126

LAND DIRECTOR, LAND RECORDS, A. C. (G) DEPUTY

2070

106-CIVIL

1,27,864

0

1,27,864

RECORDS PUNJAB, CHANDI GARH COMMISSIONER, DEPUTY COMMISSIONER

DEFENCE

TOTAL(MH)

1,27,864

0

1,27,864

TOTAL (DDO)			1,27,864	0	1,27,864
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A. C. (G) FOR DEPUTY	2029	103-LAND	6,53,134	6,55,244	13,08,378
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COMMISSIONER, SANGRUR		RECORDS			
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)			6,53,134	6,55,244	13,08,378
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TOTAL (DDO)			6,53,134	6,55,244	13,08,378
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LAND	DIRECTOR, LAND RECORDS,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,62,444	55,23,208	56,85,652
RECORDS	PUNJAB, CHANDI GARH	OFFICER, SEHNA		WELFARE			

TOTAL (MH)					1,62,444	55,23,208	56,85,652
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TOTAL (DDO)					1,62,444	55,23,208	56,85,652
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D R O FOR DEPUTY COMMISSIONER,	2029	103-LAND	4,88,178	3,96,438	8,84,616
JALANDHAR		RECORDS			

TOTAL (MH)			4,88,178	3,96,438	8,84,616
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TOTAL (DDO)			4,88,178	3,96,438	8,84,616
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DEPUTY COMMISSIONER, JALANDHAR	2235	200-OTHER	0	85,937	85,937
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FINMI N0522. TXT
PROGRAMMES

TOTAL (MH) 0 85,937 85,937

TOTAL (DDO) 0 85,937 85,937

DEPUTY DIRECTOR FOR DIRECTOR OF 2029 103-LAND 41,09,323 35,09,056 76,18,379
LAND RECORDS, JALANDHAR RECORDS

800-OTHER 7,181 0 7,181
EXPENDITURE

TOTAL (MH) 41,16,504 35,09,056 76,25,560

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LAND RECORDS	DI RECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TOTAL (DDO)			41,16,504	35,09,056	76,25,560
		DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER, ROPAR	2029	103-LAND RECORDS	3,37,144	4,29,456	7,66,600

		TOTAL (MH)			44,53,648	39,38,512	83,92,160

		TOTAL (DDO)			44,53,648	39,38,512	83,92,160
		DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER, DEPUTY COMMISSIONER	2029	103-LAND RECORDS	4,17,492	4,17,492	8,34,984

TOTAL (MH) 4, 17, 492 4, 17, 492 8, 34, 984

TOTAL (DDO) 4, 17, 492 4, 17, 492 8, 34, 984

DISTRICT REVENUE 2029 103-LAND 2, 22, 546 4, 30, 511 6, 53, 057
OFFICER, FARIDKOT RECORDS

TOTAL (MH) 2, 22, 546 4, 30, 511 6, 53, 057

TOTAL (DDO) 2, 22, 546 4, 30, 511 6, 53, 057

DISTRICT REVENUE OFFICER, FOR 2029 103-LAND 5, 25, 324 5, 95, 582 11, 20, 906
DEPUTY COMMISSIONER RECORDS

TOTAL (MH) 5, 25, 324 5, 95, 582 11, 20, 906

TOTAL (DDO)			5, 25, 324	5, 95, 582	11, 20, 906
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DISTRICT REVENUE	2029	103-LAND	4, 28, 068	4, 38, 684	8, 66, 752
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, LUDHI ANA				RECORDS			
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TOTAL (MH)			4, 28, 068	4, 38, 684	8, 66, 752
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	DISTRICT REVENUE OFFICER, LUDHI ANA	2235	200-OTHER PROGRAMMES	0	3, 508	3, 508
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TOTAL (MH)			0	3,508	3,508
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TOTAL (DDO)			4,28,068	4,42,192	8,70,260
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DI STT. REVENUE OFFICER, MOGA	2029	103-LAND	1,36,270	1,36,270	2,72,540
		RECORDS			

TOTAL (MH)			1,36,270	1,36,270	2,72,540
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TOTAL (DDO)			1,36,270	1,36,270	2,72,540
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DRO FOR DEPUTY COMMISSIONER, ,	2029	103-LAND	6,58,299	6,38,090	12,96,389
FEROZEPUR		RECORDS			

TOTAL (MH)			6,58,299	6,38,090	12,96,389
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2053	093-DI STRI CT	0	5,76,994	5,76,994
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ESTABLISHMENTS

TOTAL (MH)		0	5,76,994	5,76,994
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TOTAL (DDO)		6,58,299	12,15,084	18,73,383
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DRO FOR DEPUTY	2029	103-LAND	7,04,911	6,04,268	13,09,179
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COMMISSIONER, DEPUTY RECORDS

COMMISSIONER, BHATINDA

TOTAL (MH)		7,04,911	6,04,268	13,09,179
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI N0522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			7,04,911	6,04,268	13,09,179
RECORDS	PUNJAB, CHANDI GARH						

	DRO FOR DEPUTY	2029	103-LAND		2,66,532	3,22,128	5,88,660
	COMMISSIONER, GURDASPUR		RECORDS				

	TOTAL(MH)				9,71,443	9,26,396	18,97,839
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	TOTAL(DDO)				9,71,443	9,26,396	18,97,839
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	DRO FOR DEPUTY	2029	103-LAND		7,52,968	7,52,468	15,05,436
	COMMISSIONER, HOSHIARPUR		RECORDS				

TOTAL (MH) 7,52,968 7,52,468 15,05,436

TOTAL (DDO) 7,52,968 7,52,468 15,05,436

DRO FOR DEPUTY 2029 103-LAND 3,02,322 3,02,322 6,04,644
COMMISSIONER, MANSA RECORDS

TOTAL (MH) 3,02,322 3,02,322 6,04,644

TOTAL (DDO) 3,02,322 3,02,322 6,04,644

DRO FOR DEPUTY 2029 103-LAND 1,34,688 1,38,688 2,73,376
COMMISSIONER, MUKATSAR RECORDS

TOTAL (MH) 1,34,688 1,38,688 2,73,376

TOTAL (DDO)	1,34,688	1,38,688	2,73,376
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	DRO FOR DEPUTY COMMISSIONER, PATIALA	2029	103-LAND RECORDS	10,00,582	6,97,601	16,98,183

TOTAL (MH)	10,00,582	6,97,601	16,98,183
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TOTAL (DDO)	10,00,582	6,97,601	16,98,183
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HEADMASTER, STATE PATWAR	2029	103-LAND	5,74,599	5,93,384	11,67,983
SCHOOL, JALANDHAR		RECORDS			

TOTAL (MH)			5,74,599	5,93,384	11,67,983
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TOTAL (DDO)			5,74,599	5,93,384	11,67,983
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SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DI STRI CT	4,09,612	0	4,09,612
DIVISIONAL MEGISTRAT, TAPA		ESTABLI SHMENTS			

TOTAL (MH)			4,09,612	0	4,09,612
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TOTAL (DDO)			4,09,612	0	4,09,612
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SUB DIVISIONAL OFFICER	2235	200-OTHER	0	3,03,000	3,03,000
(C), NAWANSHAHAR		PROGRAMMES			

 TOTAL (MH) 0 3,03,000 3,03,000

 TOTAL (DDO) 0 3,03,000 3,03,000

TEHSILDAR, ABOHAR 2029 103-LAND 22,36,612 22,36,612 44,73,224
 RECORDS

 TOTAL (MH) 22,36,612 22,36,612 44,73,224

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			22,36,612	22,36,612	44,73,224
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,	2029	103-LAND	10,43,591	11,17,987	21,61,578
RECORDS	PUNJAB, CHANDI GARH	BHAWANI GARH, TEHSILDAR,		RECORDS			
		BHAWANI GARH					

TOTAL (MH) 32,80,203 33,54,599 66,34,802

2053 093-DISTRICT ESTABLISHMENTS 5,13,583 5,32,504 10,46,087

TOTAL (MH) 5,13,583 5,32,504 10,46,087

TOTAL (DDO) 37,93,786 38,87,103 76,80,889

TEHSILDAR, DHURI, SANGRUR 2029 103-LAND 16,12,647 15,96,760 32,09,407

 TOTAL (MH) 16,12,647 15,96,760 32,09,407

2053 093-DI STRI CT 11,63,078 14,89,868 26,52,946
 ESTABLI SHMENTS

 TOTAL (MH) 11,63,078 14,89,868 26,52,946

2235 200-OTHER 2,00,000 2,52,173 4,52,173
 PROGRAMMES

 TOTAL (MH) 2,00,000 2,52,173 4,52,173

 TOTAL (DDO) 29,75,725 33,38,801 63,14,526

TEHSI LDAR, JALALABAD 2029 103-LAND 9,14,872 8,75,787 17,90,659
 Page 2163

RECORDS

TOTAL (MH)	9,14,872	8,75,787	17,90,659

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSILDAR, JALALABAD	2053	093-DISTRICT ESTABLISHMENTS	7,25,227	16,37,578	23,62,805
				800-OTHER EXPENDITURE	0	4,48,016	4,48,016

TOTAL (MH)	7,25,227	20,85,594	28,10,821

TOTAL(DDO)			16,40,099	29,61,381	46,01,480
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TEHSILDAR, JALANDHAR - II	2029	103-LAND	36,67,492	26,01,095	62,68,587
		RECORDS			

TOTAL(MH)			36,67,492	26,01,095	62,68,587
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	2053	093-DI STRI CT	22,36,353	12,50,735	34,87,088
		ESTABLI SHMENTS			

		101-COMMI SSIONE	0	2,15,496	2,15,496
		RS			

TOTAL(MH)			22,36,353	14,66,231	37,02,584
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TOTAL(DDO)			59,03,845	40,67,326	99,71,171
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TEHSI LDAR, KHAMANNO, FATEHGARH	2029	103-LAND	7,01,467	7,03,099	14,04,566
SAHI B		RECORDS			

TOTAL (MH)			7,01,467	7,03,099	14,04,566
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TOTAL (DDO)			7,01,467	7,03,099	14,04,566
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TEHSI LDAR, MAJHI TA, TEHSI LDAR,	2029	103-LAND	14,11,496	14,22,328	28,33,824
MAJHI THA		RECORDS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL (MH)		14,11,496	14,22,328	28,33,824

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MAJHI TA, TEHSILDAR,	2053	093-DI STRI CT	5, 23, 407	6, 89, 292	12, 12, 699
RECORDS	PUNJAB, CHANDI GARH	MAJHI THA		ESTABLI SHMENTS			

TOTAL (MH)					19, 34, 903	21, 11, 620	40, 46, 523
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TOTAL (DDO)					19, 34, 903	21, 11, 620	40, 46, 523
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TEHSILDAR, MALERKOTLA, SANGRUR	2029	103-LAND	23, 45, 682	12, 22, 706	35, 68, 388
		RECORDS			

TOTAL (MH)					23, 45, 682	12, 22, 706	35, 68, 388
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2053	093-DI STRI CT	13, 40, 543	8, 38, 562	21, 79, 105
	ESTABLI SHMENTS			

TOTAL (MH)			13,40,543	8,38,562	21,79,105
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TOTAL (DDO)			36,86,225	20,61,268	57,47,493
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TEHSILDAR, MOONAK, SANGRUR	2029	103-LAND	4,30,747	5,24,323	9,55,070
		RECORDS			

TOTAL (MH)			4,30,747	5,24,323	9,55,070
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2053	093-DI STRICT	11,10,874	11,15,874	22,26,748
	ESTABLISHMENTS			

800-OTHER	0	2,67,324	2,67,324
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EXPENDITURE

TOTAL (MH)			11,10,874	13,83,198	24,94,072
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2235 200-OTHER 1,82,000 0 1,82,000

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSI LDAR, MOONAK, SANGRUR	TOTAL (MH)		1,82,000	0	1,82,000
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TOTAL (DDO)					17,23,621	19,07,521	36,31,142
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		TEHSI LDAR, SUNAM, SANGRUR	2029	103-LAND RECORDS	25,69,245	21,85,950	47,55,195
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TOTAL (MH)			27, 51, 245	21, 85, 950	49, 37, 195
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2053	093-DI STRI CT		10, 63, 589	13, 15, 935	23, 79, 524
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ESTABLI SHMENTS

*****	-----	-----	-----	-----	-----
TOTAL (MH)			10, 63, 589	13, 15, 935	23, 79, 524

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			53, 56, 455	54, 09, 406	1, 07, 65, 861

TEHSI LDAR, , FEROZEPUR	2029	103-LAND	22, 80, 638	19, 33, 151	42, 13, 789
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RECORDS

*****	-----	-----	-----	-----	-----
TOTAL (MH)			22, 80, 638	19, 33, 151	42, 13, 789

2053	093-DI STRI CT		21, 66, 673	19, 51, 421	41, 18, 094
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ESTABLI SHMENTS

 TOTAL (MH) 21,66,673 19,51,421 41,18,094

 TOTAL (DDO) 44,47,311 38,84,572 83,31,883

TEHSILDAR, , ZIRA 2029 103-LAND 13,36,780 9,79,585 23,16,365
 RECORDS

 TOTAL (MH) 13,36,780 9,79,585 23,16,365

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, , ZIRA	2235	200-OTHER	0	61,628	61,628

TOTAL (MH) 13,36,780 10,41,213 23,77,993

TOTAL (DDO) 13,36,780 10,41,213 23,77,993

TEHSILDAR, BABA BAKALA 2029 103-LAND 28,46,324 29,07,524 57,53,848
RECORDS

TOTAL (MH) 28,46,324 29,07,524 57,53,848

TOTAL (DDO) 28,46,324 29,07,524 57,53,848

TEHSILDAR, DASUYA 2029 103-LAND 24,72,380 25,40,384 50,12,764
RECORDS

FINMI N0522. TXT

TOTAL (MH) 24,72,380 25,40,384 50,12,764

2053 093-DI STRI CT 15,44,536 15,47,120 30,91,656

ESTABLI SHMENTS

TOTAL (MH) 15,44,536 15,47,120 30,91,656

TOTAL (DDO) 40,16,916 40,87,504 81,04,420

TEHSI LDAR, , GARHSANKAR 2029 103-LAND 32,06,390 15,15,116 47,21,506

RECORDS

TOTAL (MH) 32,06,390 15,15,116 47,21,506

2053 093-DI STRI CT 10,64,527 15,95,911 26,60,438

ESTABLI SHMENTS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		10,64,527	15,95,911	26,60,438
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	*****					
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			TOTAL (DDO)		42,70,917	31,11,027	73,81,944
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		TEHSILDAR, MUKERIAN	2029	103-LAND RECORDS	16,97,644	16,98,936	33,96,580
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			TOTAL (MH)		27,62,171	32,94,847	60,57,018
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FINMI N0522. TXT

2053	093-DI STRI CT	15, 11, 384	15, 47, 056	30, 58, 440
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ESTABLI SHMENTS

TOTAL (MH)		15, 11, 384	15, 47, 056	30, 58, 440
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TOTAL (DDO)		74, 79, 945	63, 57, 019	1, 38, 36, 964
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TEHSI LDAR, , SANGRUR	2029	103-LAND	25, 28, 214	23, 83, 460	49, 11, 674
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RECORDS

TOTAL (MH)		25, 28, 214	23, 83, 460	49, 11, 674
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2053	093-DI STRI CT	0	12, 55, 241	12, 55, 241
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ESTABLI SHMENTS

TOTAL (MH)		0	12, 55, 241	12, 55, 241
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TOTAL (DDO)					
			25, 28, 214	36, 38, 701	61, 66, 915
TEHSILDAR, AMLOH	2029	103-LAND	9, 18, 732	9, 18, 732	18, 37, 464
		RECORDS			

TOTAL (MH)					
			9, 18, 732	9, 18, 732	18, 37, 464

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSILDAR, AMLOH	2053	093-DISTRICT ESTABLISHMENTS	11, 39, 628	12, 06, 075	23, 45, 703

TOTAL (MH)			11,39,628	12,06,075	23,45,703
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TOTAL (DDO)			20,58,360	21,24,807	41,83,167
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TEHSILDAR, AMRITSAR-1	2029	103-LAND	22,56,128	23,21,516	45,77,644
		RECORDS			

TOTAL (MH)			22,56,128	23,21,516	45,77,644
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2053	093-DI STRI CT		37,69,836	32,83,290	70,53,126
	ESTABLISHMENTS				

TOTAL (MH)			37,69,836	32,83,290	70,53,126
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2071	101-SUPERANNUAT		48,024	48,024	96,048
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ION AND

RETIREMENT

FINMI N0522. TXT

ALLOWANCES

115-LEAVE	24,64,980	0	24,64,980
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	25,13,004	48,024	25,61,028

*****	-----	-----	-----
TOTAL (DDO)	85,38,968	56,52,830	1,41,91,798

TEHSILDAR, AMRITSAR-II	2029	103-LAND	33,97,309	35,24,572	69,21,881
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RECORDS

*****	-----	-----	-----
TOTAL (MH)	33,97,309	35,24,572	69,21,881

2053	093-DISTRICT	0	1,88,218	1,88,218
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ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE		

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSI LDAR, FARIDKOT	TOTAL (MH)		0	1,88,218	1,88,218		

TOTAL (DDO)					33,97,309	37,12,790	71,10,099		
TEHSI LDAR, BAGHAPURANA					2029	103-LAND RECORDS	6,47,988	13,86,056	20,34,044

TOTAL (MH)					6,47,988	15,74,274	22,22,262		

FINMI N0522. TXT

2053	093-DI STRI CT	9,34,473	10,62,246	19,96,719
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ESTABLI SHMENTS

TOTAL (MH)		9,34,473	10,62,246	19,96,719
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TOTAL (DDO)		49,79,770	61,61,092	1,11,40,862
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TEHSI LDAR, BALACHAUR	2029	103-LAND	7,25,604	8,68,555	15,94,159
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RECORDS

TOTAL (MH)		7,25,604	8,68,555	15,94,159
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2053	093-DI STRI CT	14,82,089	14,87,995	29,70,084
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ESTABLI SHMENTS

TOTAL (MH)		14,82,089	14,87,995	29,70,084
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 TOTAL (DDO) 22,07,693 23,56,550 45,64,243

TEHSILDAR, BASSI PHATANA 2053 093-DISTRICT 3,25,090 6,28,654 9,53,744
 ESTABLISHMENTS

 TOTAL (MH) 3,25,090 6,28,654 9,53,744

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	*****					
			TOTAL (DDO)		3,25,090	6,28,654	9,53,744

TEHSILDAR, BATALA	2029	103-LAND	60,20,295	59,83,546	1,20,03,841
		RECORDS			

*****	-----				
TOTAL (MH)			63,45,385	66,12,200	1,29,57,585

	2053	093-DI STRI CT	29,28,250	35,26,209	64,54,459
		ESTABLISHMENTS			

*****	-----				
TOTAL (MH)			29,28,250	35,26,209	64,54,459

*****	-----				
TOTAL (DDO)			92,73,635	1,01,38,409	1,94,12,044

TEHSILDAR, BHOLATH	2029	103-LAND	5,82,776	5,85,088	11,67,864
		RECORDS			

*****	-----				
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TOTAL (MH)			5,82,776	5,85,088	11,67,864
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2053	093-DI STRI CT		17,70,900	8,02,336	25,73,236
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ESTABLI SHMENTS

*****	-----	-----	-----	-----	-----
TOTAL (MH)			17,70,900	8,02,336	25,73,236

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			23,53,676	13,87,424	37,41,100

TEHSI LDAR, BUDHLADA	2029	103-LAND	5,83,676	9,03,149	14,86,825
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RECORDS

*****	-----	-----	-----	-----	-----
TOTAL (MH)			5,83,676	9,03,149	14,86,825

2053	093-DI STRI CT		11,15,976	11,89,076	23,05,052
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ESTABLI SHMENTS

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			*****		-----		
			TOTAL (MH)		11, 15, 976	11, 89, 076	23, 05, 052
			*****		-----		
			TOTAL (DDO)		16, 99, 652	20, 92, 225	37, 91, 877
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSI LDAR, DERRABASSI	2053	093-DI STRI CT ESTABLI SHMENTS	26, 14, 789	28, 33, 207	54, 47, 996
				800-OTHER	0	18, 62, 806	18, 62, 806
			*****		-----		
			TOTAL (MH)		26, 14, 789	46, 96, 013	73, 10, 802

 TOTAL (DDO) 26,14,789 46,96,013 73,10,802

TEHSI LDAR, DHARAMKOT 2029 103-LAND 0 2,78,952 2,78,952
 RECORDS

 TOTAL (MH) 0 2,78,952 2,78,952

 TOTAL (DDO) 0 2,78,952 2,78,952

TEHSI LDAR, FARI DKOT 2029 103-LAND 8,28,472 9,75,986 18,04,458
 RECORDS

 TOTAL (MH) 8,28,472 9,75,986 18,04,458

2053 093-DI STRI CT 17,45,402 10,03,441 27,48,843

ESTABLISHMENTS

TOTAL (MH)		17,45,402	10,03,441
		27,48,843	

TOTAL (DDO)		25,73,874	19,79,427
		45,53,301	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSILDAR, FATEHGARH SAHIB	2029	103-LAND RECORDS	21,69,048	21,74,020	43,43,068

TOTAL (MH)					21,69,048	21,74,020	43,43,068

FINMI N0522. TXT

2053	093-DI STRI CT	17, 88, 644	18, 23, 570	36, 12, 214
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ESTABLI SHMENTS

*****		-----		
TOTAL (MH)		17, 88, 644	18, 23, 570	36, 12, 214

*****		-----		
TOTAL (DDO)		39, 57, 692	39, 97, 590	79, 55, 282

TEHSI LDAR, FAZI LKA	2029	103-LAND	16, 89, 014	16, 42, 798	33, 31, 812
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RECORDS

*****		-----		
TOTAL (MH)		16, 89, 014	16, 42, 798	33, 31, 812

2053	093-DI STRI CT	14, 79, 198	13, 82, 452	28, 61, 650
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ESTABLI SHMENTS

	800-OTHER	0	11, 14, 500	11, 14, 500
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EXPENDI TURE

FINMI N0522. TXT

 TOTAL (MH) 14,79,198 24,96,952 39,76,150

 TOTAL (DDO) 31,68,212 41,39,750 73,07,962

TEHSI LDAR, GIDDERBAHA 2029 103-LAND 10,06,677 10,15,525 20,22,202
 RECORDS

 TOTAL (MH) 10,06,677 10,15,525 20,22,202

2053 093-DI STRICT 8,55,235 8,34,123 16,89,358
 ESTABLISHMENTS

 TOTAL (MH) 8,55,235 8,34,123 16,89,358

TOTAL (DDO)			1,26,56,259	1,16,42,994	2,42,99,253
TEHSILDAR, GURUHARSHAHI	2029	103-LAND	5,78,734	6,35,436	12,14,170
		RECORDS			

TOTAL (MH)			5,78,734	6,35,436	12,14,170
	2053	093-DISTRICT	5,67,483	4,82,298	10,49,781
		ESTABLISHMENTS			

TOTAL (MH)			5,67,483	4,82,298	10,49,781

TOTAL (DDO)			11,46,217	11,17,734	22,63,951

FINMI N0522. TXT

TEHSILDAR, HOSHI ARPUR	2029	103-LAND	13, 22, 198	28, 18, 870	41, 41, 068
		RECORDS			

TOTAL (MH)			13, 22, 198	28, 18, 870	41, 41, 068
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	2053	093-DI STRI CT	15, 11, 505	15, 07, 345	30, 18, 850
		ESTABLISHMENTS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)			15, 11, 505	15, 07, 345	30, 18, 850
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TOTAL (DDO)			28, 33, 703	43, 26, 215	71, 59, 918
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, JAGRAON	2029	103-LAND	12,47,814	13,76,256	26,24,070
RECORDS	PUNJAB, CHANDI GARH			RECORDS			

*****					-----		
			TOTAL (MH)		12,47,814	13,76,256	26,24,070

*****					-----		
			TOTAL (DDO)		12,47,814	13,76,256	26,24,070

		TEHSILDAR, JAI TU	2029	103-LAND	7,30,812	6,84,699	14,15,511
				RECORDS			

*****					-----		
			TOTAL (MH)		7,30,812	6,84,699	14,15,511

			2053	093-DI STRI CT	8,43,407	8,93,868	17,37,275
				ESTABLI SHMENTS			

				800-OTHER	0	1,94,600	1,94,600
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TOTAL (MH)			8,43,407	10,88,468	19,31,875

TOTAL (DDO)			15,74,219	17,73,167	33,47,386

TEHSILDAR, JALANDHAR-I	2029	103-LAND	22,29,401	26,26,072	48,55,473
		RECORDS			

TOTAL (MH)			22,29,401	26,26,072	48,55,473

2053		093-DI STRI CT	28,49,553	16,27,638	44,77,191
		ESTABLISHMENTS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		28,49,553	16,27,638	44,77,191
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	*****					
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		TOTAL (DDO)			50,78,954	42,53,710	93,32,664
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		TEHSILDAR, KAPURTHALA	2029	103-LAND RECORDS	21,94,686	21,57,850	43,52,536
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			TOTAL (MH)		50,44,239	37,85,488	88,29,727
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			2053	093-DISTRICT ESTABLISHMENTS	14,99,242	9,12,579	24,11,821
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	FINMI N0522. TXT			
	TOTAL (MH)	14,99,242	9,12,579	24,11,821

2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	29,736	29,736	59,472
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*****		-----		
	TOTAL (MH)	29,736	29,736	59,472

2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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*****		-----		
	TOTAL (MH)	2,00,000	0	2,00,000

*****		-----		
	TOTAL (DDO)	90,02,618	73,53,875	1,63,56,493

TEHSI LDAR, KHANNA	2029	103-LAND	4,90,118	6,14,715	11,04,833
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FINMI N0522. TXT
RECORDS

*****		-----		
TOTAL (MH)		4,90,118	6,14,715	11,04,833
2053	093-DI STRI CT	8,55,621	7,12,879	15,68,500
	ESTABLI SHMENTS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURI NG THE MONTH	PROGRESSI VE EXPENDI TURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSI LDAR, KHANNA	2053	800-OTHER EXPENDI TURE	0	7,30,292	7,30,292

*****		-----		
TOTAL (MH)		8,55,621	14,43,171	22,98,792

FINMI N0522. TXT

TOTAL (DDO)			13,45,739	20,57,886	34,03,625
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TEHSI LDAR, KOTKAPURA	2029	103-LAND	0	5,64,917	5,64,917
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RECORDS

TOTAL (MH)			0	5,64,917	5,64,917
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TOTAL (DDO)			0	5,64,917	5,64,917
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TEHSI LDAR, LDH. (EAST)	2053	093-DI STRI CT	20,77,832	15,24,341	36,02,173
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ESTABLISHMENTS

TOTAL (MH)			20,77,832	15,24,341	36,02,173
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TOTAL (DDO)			20,77,832	15,24,341	36,02,173
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TEHSILDAR, LEHRAGAGA	2053	093-DI STRI CT	5,30,877	10,71,049	16,01,926
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ESTABLISHMENTS

800-OTHER			0	5,44,900	5,44,900
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EXPENDITURE

*****			-----		
TOTAL (MH)			5,30,877	16,15,949	21,46,826

*****			-----		
TOTAL (DDO)			5,30,877	16,15,949	21,46,826

TEHSILDAR, LUDHIANA	2029	103-LAND	40,84,581	45,44,733	86,29,314
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RECORDS

*****			-----		
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DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

 TOTAL(MH) 40,84,581 45,44,733 86,29,314

LAND DIRECTOR, LAND RECORDS, *****
 RECORDS PUNJAB, CHANDI GARH -----

TOTAL(DDO) 40,84,581 45,44,733 86,29,314

TEHSILDAR, MALOUT 2029 103-LAND 15,46,173 15,44,013 30,90,186
 RECORDS

 TOTAL(MH) 56,30,754 60,88,746 1,17,19,500

2053 093-DISTRICT 6,56,768 6,39,145 12,95,913
 ESTABLISHMENTS

 TOTAL(MH) 6,56,768 6,39,145 12,95,913

 TOTAL (DDO) 62,87,522 67,27,891 1,30,15,413

TEHSILDAR, MANSA 2029 103-LAND 13,18,752 14,45,796 27,64,548
 RECORDS

 TOTAL (MH) 13,18,752 14,45,796 27,64,548

2053 093-DI STRI CT 17,59,098 16,71,624 34,30,722
 ESTABLISHMENTS

 TOTAL (MH) 17,59,098 16,71,624 34,30,722

 TOTAL (DDO) 30,77,850 31,17,420 61,95,270

TEHSILDAR, MOGA 2029 103-LAND 29,77,470 27,02,778 56,80,248

RECORDS

TOTAL (MH)	29,77,470	27,02,778	56,80,248
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSILDAR, MOGA	2053	093-DI STRICT ESTABLISHMENTS	12,91,481	19,34,514	32,25,995
				800-OTHER	0	23,98,500	23,98,500
				EXPENDITURE			
*****					-----		
TOTAL (MH)					12,91,481	43,33,014	56,24,495

TOTAL(DDO) 42,68,951 70,35,792 1,13,04,743

TEHSILDAR, MUKATSAR 2029 103-LAND 10,93,152 10,68,012 21,61,164
RECORDS

TOTAL(MH) 10,93,152 10,68,012 21,61,164

2053 093-DISTRICT 27,08,433 12,00,323 39,08,756
ESTABLISHMENTS

TOTAL(MH) 27,08,433 12,00,323 39,08,756

2235 200-OTHER 0 1,82,244 1,82,244
PROGRAMMES

TOTAL(MH) 0 1,82,244 1,82,244

TOTAL (DDO)			38,01,585	24,50,579	62,52,164
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TEHSI LDAR, NABHA	2029	103-LAND	24,82,431	21,30,452	46,12,883
		RECORDS			

TOTAL (MH)			24,82,431	21,30,452	46,12,883
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	2053	093-DI STRI CT	26,39,999	16,90,318	43,30,317
		ESTABLI SHMENTS			

TOTAL (MH)			26,39,999	16,90,318	43,30,317
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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LAND RECORDS			*****		
DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH			*****		
TOTAL (DDO)			51,22,430	38,20,770	89,43,200
TEHSILDAR, NAKODAR			*****		
2029	103-LAND RECORDS	4,05,504	20,01,332	24,06,836	
TOTAL (MH)			30,45,503	36,91,650	67,37,153
*****			*****		
2053	093-DISTRICT ESTABLISHMENTS	11,91,226	9,48,281	21,39,507	
TOTAL (MH)			11,91,226	9,48,281	21,39,507
*****			*****		
TOTAL (DDO)			67,19,160	67,70,383	1,34,89,543

TEHSILDAR, NAWANSHAHAR	2029	103-LAND	9,54,755	9,45,820	19,00,575
		RECORDS			

*****	-----				
TOTAL (MH)			9,54,755	9,45,820	19,00,575

	2053	093-DI STRI CT	8,86,884	9,40,288	18,27,172
		ESTABLISHMENTS			

*****	-----				
TOTAL (MH)			8,86,884	9,40,288	18,27,172

*****	-----				
TOTAL (DDO)			18,41,639	18,86,108	37,27,747

TEHSILDAR, NI HALSINGHWALA	2053	093-DI STRI CT	8,14,968	9,56,402	17,71,370
		ESTABLISHMENTS			

		800-OTHER	0	2,46,000	2,46,000
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EXPENDITURE

TOTAL (MH) 8,14,968 12,02,402 20,17,370

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	*****					
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TOTAL (DDO) 8,14,968 12,02,402 20,17,370

		TEHSI LDAR, PATHANKOT	2029	103-LAND RECORDS	17,81,774	19,29,782	37,11,556
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TOTAL (MH) 25,96,742 31,32,184 57,28,926

2053	093-DI STRI CT	29, 48, 450	17, 70, 594	47, 19, 044
	ESTABLI SHMENTS			

*****		-----		
TOTAL (MH)		29, 48, 450	17, 70, 594	47, 19, 044

2235	200-OTHER	2, 00, 000	1, 03, 214	3, 03, 214
	PROGRAMMES			

*****		-----		
TOTAL (MH)		2, 00, 000	1, 03, 214	3, 03, 214

*****		-----		
TOTAL (DDO)		57, 45, 192	50, 05, 992	1, 07, 51, 184

TEHSI LDAR, PATI ALA	2029	103-LAND	36, 84, 038	38, 30, 358	75, 14, 396
		RECORDS			

*****		-----		
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TOTAL (MH)			36,84,038	38,30,358	75,14,396
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2053	093-DI STRI CT		0	1,96,836	1,96,836
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ESTABLI SHMENTS

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	1,96,836	1,96,836

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			36,84,038	40,27,194	77,11,232

TEHSI LDAR, PATRAN	2029	103-LAND	8,13,068	11,89,288	20,02,356
		RECORDS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDI TURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSIVE
DEPARTMENT	CHIE F CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDI TURE

 TOTAL (MH) 8,13,068 11,89,288 20,02,356

 TOTAL (DDO) 8,13,068 11,89,288 20,02,356

LAND DIRECTOR, LAND RECORDS, TEHSILDAR, PAYAL 2029 103-LAND 9,54,028 9,17,894 18,71,922
 RECORDS PUNJAB, CHANDI GARH RECORDS

 TOTAL (MH) 9,54,028 9,17,894 18,71,922

2053 093-DI STRICT 6,78,450 11,22,376 18,00,826
 ESTABLISHMENTS
 800-OTHER 0 10,54,500 10,54,500
 EXPENDITURE

 TOTAL (MH) 6,78,450 21,76,876 28,55,326

 TOTAL (DDO) 16,32,478 30,94,770 47,27,248

TEHSILDAR, PHAGWARA 2029 103-LAND 7,24,520 7,66,874 14,91,394
 RECORDS

 TOTAL (MH) 7,24,520 7,66,874 14,91,394

2053 093-DISTRICT 9,89,186 8,67,600 18,56,786
 ESTABLISHMENTS

800-OTHER 0 13,09,500 13,09,500
 EXPENDITURE

 TOTAL (MH) 9,89,186 21,77,100 31,66,286

TOTAL (DDO)	FINMI N0522. TXT	17,13,706	29,43,974	46,57,680
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TEHSILDAR, PHILLAUR	2029	103-LAND	16,09,528	15,59,476	31,69,004
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RECORDS

TOTAL (MH)	16,09,528	15,59,476	31,69,004
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSILDAR, PHILLAUR	2053	093-DISTRICT ESTABLISHMENTS	25,55,765	11,36,168	36,91,933
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TOTAL (MH)	25,55,765	11,36,168	36,91,933
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TOTAL (DDO)			41,65,293	26,95,644	68,60,937
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TEHSI LDAR, RAI KOT	2029	103-LAND	12,09,878	10,70,388	22,80,266
		RECORDS			

TOTAL (MH)			12,09,878	10,70,388	22,80,266
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	2053	093-DI STRI CT	6,68,834	8,32,300	15,01,134
		ESTABLI SHMENTS			

TOTAL (MH)			6,68,834	8,32,300	15,01,134
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TOTAL (DDO)			18,78,712	19,02,688	37,81,400
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TEHSI LDAR, RAJPURA	2029	103-LAND	15,92,784	15,92,784	31,85,568
		RECORDS			

 TOTAL (MH) 15,92,784 15,92,784 31,85,568

2053 093-DI STRI CT 13,16,547 12,68,293 25,84,840

ESTABLISHMENTS

 TOTAL (MH) 13,16,547 12,68,293 25,84,840

 TOTAL (DDO) 29,09,331 28,61,077 57,70,408

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
LAND	DI RECTOR, LAND RECORDS,	TEHSI LDAR, ROPAR	2029	103-LAND	10,58,764	9,63,296	20,22,060

RECORDS PUNJAB, CHANDI GARH

RECORDS

 TOTAL (MH) 23,75,311 22,31,589 46,06,900

2053 093-DI STRI CT 5,03,318 8,83,350 13,86,668

ESTABLISHMENTS

 TOTAL (MH) 5,03,318 8,83,350 13,86,668

 TOTAL (DDO) 44,71,413 47,07,723 91,79,136

TEHSI LDAR, SAMANA 2029 103-LAND 10,63,156 9,87,084 20,50,240

RECORDS

 TOTAL (MH) 10,63,156 9,87,084 20,50,240

FINMI N0522. TXT

2053	093-DI STRI CT	10,45,255	14,11,985	24,57,240
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ESTABLI SHMENTS

	800-OTHER	0	6,96,000	6,96,000
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EXPENDI TURE

*****		-----		
	TOTAL (MH)	10,45,255	21,07,985	31,53,240

*****		-----		
	TOTAL (DDO)	21,08,411	30,95,069	52,03,480

TEHSI LDAR, SAMRALA	2029	103-LAND	9,85,592	9,34,116	19,19,708
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RECORDS

*****		-----		
	TOTAL (MH)	9,85,592	9,34,116	19,19,708

2053	093-DI STRI CT	9,65,479	12,72,139	22,37,618
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ESTABLI SHMENTS

800-OTHER 0 12,78,000 12,78,000

EXPENDI TURE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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TOTAL (MH)	9,65,479	25,50,139	35,15,618
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TOTAL (DDO)	19,51,071	34,84,255	54,35,326
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSI LDAR, SARDULGARH	2029	103-LAND RECORDS	7,56,050	5,75,715	13,31,765
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TOTAL (MH)	7,56,050	5,75,715	13,31,765
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2053	093-DI STRI CT	10, 11, 518	13, 14, 579	23, 26, 097
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ESTABLI SHMENTS

*****		-----	-----	-----
TOTAL (MH)		10, 11, 518	13, 14, 579	23, 26, 097

*****		-----	-----	-----
TOTAL (DDO)		17, 67, 568	18, 90, 294	36, 57, 862

TEHSI LDAR, SHAHKOT	2029	103-LAND	8, 67, 772	8, 80, 828	17, 48, 600
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RECORDS

*****		-----	-----	-----
TOTAL (MH)		8, 67, 772	8, 80, 828	17, 48, 600

2053	093-DI STRI CT	14, 32, 988	12, 39, 674	26, 72, 662
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ESTABLI SHMENTS

*****		-----	-----	-----
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FINMI N0522. TXT			
TOTAL (MH)	14,32,988	12,39,674	26,72,662

TOTAL (DDO)	23,00,760	21,20,502	44,21,262
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TEHSILDAR, SULTANPUR LODHI	2029	103-LAND	8,66,236	8,70,316	17,36,552
		RECORDS			

TOTAL (MH)	8,66,236	8,70,316	17,36,552
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSILDAR, SULTANPUR LODHI	2053	093-DISTRICT ESTABLISHMENTS	6,62,686	9,20,186	15,82,872

TOTAL (MH) 6,62,686 9,20,186 15,82,872

TOTAL (DDO) 15,28,922 17,90,502 33,19,424

TEHSI LDAR, TEHSI LDAR 2029 103-LAND 1,15,92,213 1,19,78,298 2,35,70,511
RECORDS

TOTAL (MH) 1,15,92,213 1,19,78,298 2,35,70,511

TOTAL (DDO) 1,15,92,213 1,19,78,298 2,35,70,511

TEHSI LDAR, TEHSI LDAR , KHARAR 2029 103-LAND 26,78,566 45,38,541 72,17,107
RECORDS

TOTAL (MH) 26,78,566 45,38,541 72,17,107

 TOTAL (DDO) 26,78,566 45,38,541 72,17,107

TEHSILDAR, TEHSILDAR, ANANDPUR 2029 103-LAND 11,71,540 13,88,424 25,59,964
 SAHIB RECORDS

 TOTAL (MH) 11,71,540 13,88,424 25,59,964

2053 093-DISTRICT 7,87,289 8,09,109 15,96,398
 ESTABLISHMENTS

 TOTAL (MH) 7,87,289 8,09,109 15,96,398

 TOTAL (DDO) 19,58,829 21,97,533 41,56,362

TEHSILDAR, TEHSILDAR, BARNALA 2029 103-LAND 23,35,482 51,71,623 75,07,105

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RECORDS

TOTAL (MH)	23,35,482	51,71,623	75,07,105
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSILDAR, TEHSILDAR, BARNALA	2053	093-DI STRI CT ESTABLI SHMENTS	19,33,984	16,28,236	35,62,220
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800-OTHER	0	10,90,500	10,90,500
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EXPENDITURE

TOTAL (MH)	19,33,984	27,18,736	46,52,720
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 TOTAL (DDO) 42,69,466 78,90,359 1,21,59,825

TEHSILDAR, TEHSILDAR, BHATINDA 2029 103-LAND 33,13,647 32,70,207 65,83,854
 RECORDS

 TOTAL (MH) 33,13,647 32,70,207 65,83,854

2053 093-DISTRICT 23,58,179 25,36,086 48,94,265
 ESTABLISHMENTS

800-OTHER 0 8,85,000 8,85,000
 EXPENDITURE

 TOTAL (MH) 23,58,179 34,21,086 57,79,265

 TOTAL (DDO) 56,71,826 66,91,293 1,23,63,119

TEHSILDAR, TEHSILDAR, CHAMKAUR	2053	093-DISTRICT	4,39,468	4,99,997	9,39,465
SAHIB		ESTABLISHMENTS			
*****			-----		
TOTAL (MH)			4,39,468	4,99,997	9,39,465
*****			-----		
TOTAL (DDO)			4,39,468	4,99,997	9,39,465

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, TEHSILDAR, DERA BASSI	2053	093-DISTRICT ESTABLISHMENTS	9,47,063	10,92,110	20,39,173

			FINMI N0522. TXT			
			TOTAL (MH)	9,47,063	10,92,110	20,39,173

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		TOTAL (DDO)	9,47,063	10,92,110	20,39,173

TEHSI LDAR, TEHSI LDAR, MOHALI	2029	103-LAND	0	19,46,862	19,46,862
		RECORDS			

*****			-----	-----	-----
		TOTAL (MH)	0	19,46,862	19,46,862

*****			-----	-----	-----
		TOTAL (DDO)	0	19,46,862	19,46,862

TEHSI LDAR, TEHSI LDAR, NANGAL	2053	093-DI STRI CT	4,62,660	4,62,660	9,25,320
		ESTABLI SHMENTS			

*****			-----	-----	-----
		TOTAL (MH)	4,62,660	4,62,660	9,25,320

 TOTAL (DDO) 4,62,660 4,62,660 9,25,320

TEHSI LDAR, TEHSI LDAR, RAMPURA 2029 103-LAND 13,19,904 13,24,200 26,44,104
 PHUL RECORDS

 TOTAL (MH) 13,19,904 13,24,200 26,44,104

2053 093-DI STRI CT 11,58,782 12,09,094 23,67,876
 ESTABLI SHMENTS

 TOTAL (MH) 11,58,782 12,09,094 23,67,876

 TOTAL (DDO) 24,78,686 25,33,294 50,11,980

TEHSI LDAR, TEHSI LDAR, TALWANDI 2029 103-LAND 22,02,272 11,98,784 34,01,056

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SABO		RECORDS			

				TOTAL (MH)	22,02,272	11,98,784	34,01,056
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSILDAR, TEHSILDAR, TALWANDI	2053	093-DISTRICT ESTABLISHMENTS	7,16,542	6,37,971	13,54,513
		SABO					

				TOTAL (MH)	7,16,542	6,37,971	13,54,513

				TOTAL (DDO)	29,18,814	18,36,755	47,55,569

FINMI N0522. TXT

TEHSILDAR, TEHSILDAR, TAPA	2053	093-DI STRI CT	0	23,35,710	23,35,710
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ESTABLISHMENTS

TOTAL (MH)			0	23,35,710	23,35,710
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TOTAL (DDO)			0	23,35,710	23,35,710
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TEHSILDAR, TEHSILDAR, KHARAR	2053	093-DI STRI CT	1,04,71,422	79,87,501	1,84,58,923
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ESTABLISHMENTS

TOTAL (MH)			1,04,71,422	79,87,501	1,84,58,923
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TOTAL (DDO)			1,04,71,422	79,87,501	1,84,58,923
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TEHSILDAR, TEHSILDAR, MOAHLI	2053	093-DI STRI CT	0	13,17,343	13,17,343
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ESTABLISHMENTS

 TOTAL (MH) 0 13,17,343 13,17,343

2071 101-SUPERANNUAT 44,228 44,228 88,456
 ION AND
 RETIREMENT
 ALLOWANCES

104-GRATUITIES 0 1,62,080 1,62,080

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PLANNING SECRETARY, PLANNING, DEPUTY ECONOMIC & STATISTI TOTAL (MH) 44,228 2,06,308 2,50,536
 PUNJAB

TOTAL (DDO)			44,228	15,23,651	15,67,879
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TESI LDAR, TEHSI LDAR, DERA BASSI	2029	103-LAND	15,86,145	19,65,891	35,52,036
		RECORDS			

TOTAL (MH)			16,30,373	21,72,199	38,02,572
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TOTAL (DDO)			16,30,373	34,89,542	51,19,915
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UNDER SECRETARY TO THE FINANCIAL	2235	200-OTHER	5,17,861	13,28,731	18,46,592
COMMISSIONER, PUNJAB, CHANDI GARH		PROGRAMMES			

TOTAL (MH)			5,17,861	13,28,731	18,46,592
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TOTAL (DDO)			5,17,861	13,28,731	18,46,592
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TOTAL (CCO)

24,27,03,661 26,51,10,523 50,78,14,184

TOTAL (DEPT)

24,27,03,661 26,51,10,523 50,78,14,184

LANGUAGE	DI RECTOR, LANGUAGES,	DI RECTOR (ACCOUNTS), LANGUAGE	2202	001-DI RECTI ON	1,44,57,902	1,48,19,016	2,92,76,918
	PUNJAB	DEPARTMENT, PUNJAB, PATI ALA		AND			
				ADMI NI STRATI ON			
				102-PROMOTI ON	52,965	52,965	1,05,930
				OF MODERN			
				INDI AN			
				LANGUAGES AND			
				LI TERATURE			

TOTAL (MH)

1,45,10,867 1,48,71,981 2,93,82,848

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	TOTAL (DDO)			1,45,10,867	1,48,71,981	2,93,82,848

	DISTRICT LANGUAGE OFFICER, BHATINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,76,956	0	12,76,956
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		TOTAL (MH)			1,57,87,823	1,48,71,981	3,06,59,804

		TOTAL (DDO)			1,57,87,823	1,48,71,981	3,06,59,804

TOTAL(CCO)

 1,57,87,823 1,48,71,981 3,06,59,804

TOTAL(DEPT)

 1,57,87,823 1,48,71,981 3,06,59,804

LEGAL	LEGAL REMEMBRANCER &	SUPRI NTENDENT, FOR LEGAL	2014	114-LEGAL	30,34,479	31,97,931	62,32,410
REMEMBRANCE	SECRETARY TO GOVERNMENT	REMEMBRANCER & SECY. TO GOVT. OF		ADVI SORS AND			
R	OF PUNJAB, LEGI SLATIVE	PB DEPTT. OF LEGAL AND		COUNSELS			
	DEPARTMENT, CHANDI GARH	LEGI SLATI VE AFFAI RS, PB. ,					
		CHANDI GARH					

TOTAL(MH)

 30,34,479 31,97,931 62,32,410

TOTAL(DDO)

 30,34,479 31,97,931 62,32,410

TOTAL(CCO)					30,34,479	31,97,931	62,32,410
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TOTAL(DEPT)					30,34,479	31,97,931	62,32,410
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LOTTERIES	DIRECTOR, LOTTERIES, AND ASSTT. DIRECTOR, HOSPITALITY	2075	190-ASSISTANCE		46,93,00,000	0	46,93,00,000
	DY. SECRETARY TO GOVT., DEPTT. PB.		TO PUBLIC				

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUNJAB, FINANCE

DEPARTMENT

SECTOR AND

OTHER

UNDERTAKINGS

TOTAL(MH)					46,93,00,000	0	46,93,00,000
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TOTAL (DDO) 46,93,00,000 0 46,93,00,000

LOTTERIES DIRECTOR, LOTTERIES, AND COMMISSIONER, GURDWARA ELECTION 2075 800-OTHER 2,64,336 2,88,787 5,53,123
 DY. SECRETARY TO GOVT., PUNJAB EXPENDITURE
 PUNJAB, FINANCE
 DEPARTMENT

TOTAL (MH) 2,64,336 2,88,787 5,53,123

TOTAL (DDO) 2,64,336 2,88,787 5,53,123

PUNJAB STATE LOTTERIES 2075 103-STATE 17,27,476 17,93,178 35,20,654
 DEPARTMENT, CHANDI GARH LOTTERIES

TOTAL (MH) 17,27,476 17,93,178 35,20,654

TOTAL (DDO)	17,27,476	17,93,178	35,20,654
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TOTAL (CCO)	47,12,91,812	20,81,965	47,33,73,777
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TOTAL (DEPT)	47,12,91,812	20,81,965	47,33,73,777
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PLANNING	SECRETARY, PLANNING,	ADDITIONAL DEPUTY COMMISSIONER	2217	001-DIRECTION	3,30,515	3,32,963	6,63,478
	PUNJAB	(DEV), TARN TARAN		AND			
				ADMINISTRATION			

TOTAL (MH)	3,30,515	3,32,963	6,63,478
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			3,30,515	3,32,963	6,63,478
		DEPUTY ECONOMIC & STATICAL ADVISOR, BHATINDA	3454	201-NATIONAL SAMPLE SURVEY ORGANIZATION	1,13,592	56,796	1,70,388
				204-CENTRAL STATISTICAL ORGANIZATION	5,15,926	6,32,831	11,48,757

		TOTAL (MH)			9,60,033	10,22,590	19,82,623

		TOTAL (DDO)			9,60,033	10,22,590	19,82,623

FINMI N0522. TXT

DEPUTY ECONOMIC & STATISTICAL	2235	200-OTHER	0	34,000	34,000
ADVISER, MOGA		PROGRAMMES			

TOTAL (MH)			0	34,000	34,000
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3454	204-CENTRAL	5,16,582	4,66,771	9,83,353
	STATISTICAL			
	ORGANISATION			

TOTAL (MH)		5,16,582	4,66,771	9,83,353
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TOTAL (DDO)		5,16,582	5,00,771	10,17,353
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DEPUTY ECONOMIC & STATISTICAL	3454	201-NATIONAL	1,08,516	1,08,516	2,17,032
ADVISOR, AMRITSAR		SAMPLE SURVEY			
		ORGANISATION			

		204-CENTRAL	11,69,140	11,63,732	23,32,872
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STATISTICAL

ORGANISATION

TOTAL (MH)

12,77,656

12,72,248

25,49,904

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			12,77,656	12,72,248	25,49,904

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISER, MUKATSAR	3454	204-CENTRAL STATISTICAL ORGANISATION	96,336	1,05,748	2,02,084
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FINMI N0522. TXT			
TOTAL (MH)	13,73,992	13,77,996	27,51,988

TOTAL (DDO)	13,73,992	13,77,996	27,51,988
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DEPUTY ECONOMIC AND STATISTICAL 3454	201-NATIONAL	6,54,079	7,08,107	13,62,186
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ADVISOR, PUNJAB, CHANDIGARH

SAMPLE SURVEY

ORGANISATION

204-CENTRAL	64,69,308	44,33,732	1,09,03,040
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STATISTICAL

ORGANISATION

789-SPECIAL	18,387	18,367	36,754
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	71,41,774	51,60,206	1,23,01,980
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TOTAL(DDO)			71,41,774	51,60,206	1,23,01,980
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DEPUTY ECONOMIC AND STATISTICAL	3451	101-NITI AAYOG	0	8,000	8,000
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ADVISOR, DEPUTY ECONOMIC AND

STATISTICAL ADVISOR

TOTAL(MH)			0	8,000	8,000
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3454	204-CENTRAL		1,57,696	1,69,433	3,27,129
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STATISTICAL

ORGANISATION

TOTAL(MH)			1,57,696	1,69,433	3,27,129
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PLANNING	SECRETARY, PLANNING,	TOTAL (DDO)			1,57,696	1,77,433	3,35,129
	PUNJAB						
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR, DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT	3454	204-CENTRAL STATISTICAL ORGANISATION	3,29,798	4,10,690	7,40,488
				789-SPECIAL	0	31,000	31,000
				COMPONENT PLAN FOR SCHEDULED CASTES			

		TOTAL (MH)			4,87,494	6,11,123	10,98,617

		TOTAL (DDO)			4,87,494	6,19,123	11,06,617

DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	6,95,597	5,57,398	12,52,995
ADVISOR, DEPUTY ECONOMIC AND		STATISTICAL			
STATISTICAL ADVISOR, HOSHIARPUR		ORGANISATION			

TOTAL (MH)			6,95,597	5,57,398	12,52,995
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TOTAL (DDO)			6,95,597	5,57,398	12,52,995
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DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	1,31,448	1,74,780	3,06,228
ADVISOR, DEPUTY ECONOMIC AND		SAMPLE SURVEY			
STATISTICAL ADVISOR, LUDHIANA		ORGANISATION			

		204-CENTRAL	7,29,848	6,73,749	14,03,597
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STATISTICAL

ORGANISATION

TOTAL (MH)			8,61,296	8,48,529	17,09,825
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TOTAL (DDO)			8,61,296	8,48,529	17,09,825
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DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	1,38,540	65,080	2,03,620
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADVISOR, DEPUTY ECONOMIC AND STATISTICAL				STATISTICAL ORGANISATION			
STATISTICAL ADVISOR, MANSA							

TOTAL (MH)			1,38,540	65,080	2,03,620
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TOTAL (DDO)			1,38,540	65,080	2,03,620
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PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	1,28,236	1,28,236	2,56,472
	PUNJAB	ADVISOR, DEPUTY ECONOMIC AND		SAMPLE SURVEY			
		STATISTICAL ADVISOR, PATIALA		ORGANISATION			
				204-CENTRAL	7,89,917	7,46,324	15,36,241
				STATISTICAL			
				ORGANISATION			

				TOTAL (MH)	9,18,153	8,74,560	17,92,713

				TOTAL (DDO)	9,18,153	8,74,560	17,92,713

		DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	4,88,337	5,16,384	10,04,721
		ADVISOR, DEPUTY ECONOMIC AND		STATISTICAL			
		STATISTICAL ADVISOR, ROPAR		ORGANISATION			

				TOTAL (MH)	4,88,337	5,16,384	10,04,721

TOTAL (DDO)			4,88,337	5,16,384	10,04,721
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DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	7,31,448	7,43,174	14,74,622
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ADVISOR, DEPUTY ECONOMIC AND		STATISTICAL			
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STATISTICAL ADVISOR, SANGRUR		ORGANISATION			
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TOTAL (MH)			7,31,448	7,43,174	14,74,622
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TOTAL (DDO)			7,31,448	7,43,174	14,74,622
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DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	13,441	1,45,205	1,58,646
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI NO522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		ADVI SOR, DEPUTY ECONOMIC AND		PROGRAMMES			
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		STATISTICS ADVI SOR					
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		TOTAL (MH)			13,441	1,45,205	1,58,646
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PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	5,35,273	5,56,563	10,91,836
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	PUNJAB	ADVI SOR, DEPUTY ECONOMIC AND		STATI STICAL			
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		STATI STICAL ADVI SOR		ORGANI SATI ON			
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		TOTAL (MH)			5,35,273	5,56,563	10,91,836
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		TOTAL (DDO)			5,48,714	7,01,768	12,50,482
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		DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	2,77,124	2,61,313	5,38,437
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		ADVI SOR, FATEHGARH SAHI B		STATI STICAL			
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ORGANI SATI ON

789-SPECIAL	0	22,000	22,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	2,77,124	2,83,313	5,60,437
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TOTAL (DDO)	2,77,124	2,83,313	5,60,437
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DEPUTY ECONOMIC AND STATISTICAL 3454	204-CENTRAL	11,81,043	16,38,974	28,20,017
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ADVISO R, FEROZEPUR

STATISTICAL

ORGANISATION

789-SPECIAL	0	31,000	31,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

FINMI N0522. TXT
TOTAL (MH)

11,81,043 16,69,974 28,51,017

TOTAL (DDO)

11,81,043 16,69,974 28,51,017

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR, GURDASPUR	3454	204-CENTRAL STATISTICAL ORGANISATION	11,73,548	11,10,769	22,84,317
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TOTAL (MH)

23,54,591 27,80,743 51,35,334

TOTAL (DDO)

23,54,591 27,80,743 51,35,334

DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	76,896	76,896	1,53,792
ADVISOR, JALANDHAR		SAMPLE SURVEY			
		ORGANISATION			
		204-CENTRAL	10,42,212	10,69,632	21,11,844
		STATISTICAL			
		ORGANISATION			

		TOTAL (MH)	11,19,108	11,46,528	22,65,636

		TOTAL (DDO)	11,19,108	11,46,528	22,65,636
DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	5,67,542	5,66,897	11,34,439
ADVISOR, KAPURTHALA		STATISTICAL			
		ORGANISATION			

		TOTAL (MH)	5,67,542	5,66,897	11,34,439

 TOTAL (DDO) 5,67,542 5,66,897 11,34,439

DEPUTY ECONOMIC AND STATISTICAL 2235 200-OTHER 0 84,000 84,000
 ADVISOR, NAWANSHAHAR PROGRAMMES

 TOTAL (MH) 0 84,000 84,000

3454 204-CENTRAL 3,03,760 2,86,820 5,90,580
 STATISTICAL
 ORGANISATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	TOTAL (MH)	3,03,760	2,86,820	5,90,580
	PUNJAB	ADVISO R, NAWANSHAHAR				

TOTAL (DDO)				3,03,760	3,70,820	6,74,580
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DEPUTY ECONOMIC AND STATISTICS	3454	204-CENTRAL		3,63,104	3,59,262	7,22,366
ADVISO R PUNJAB, S. A. S NAGAR		STATISTICAL				
MOHALI		ORGANISATI ON				

TOTAL (MH)				6,66,864	6,46,082	13,12,946
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TOTAL (DDO)				6,66,864	7,30,082	13,96,946
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TOTAL (CCO)				1,98,47,189	1,84,95,142	3,83,42,331
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TOTAL (DEPT)

 1,98,47,189 1,84,95,142 3,83,42,331

POLICE	DIRECTOR GENERAL OF	ADDITIONAL DIRECTOR GENERAL OF	2055	001-DIRECTION	4,07,500	7,25,615	11,33,115
	POLICE, PUNJAB	POLICE, TRAFFIC, PUNJAB		AND			
				ADMINISTRATION			

TOTAL (MH)

 4,07,500 7,25,615 11,33,115

TOTAL (DDO)

 4,07,500 7,25,615 11,33,115

ASSISTANT CONTROLLER	2235	200-OTHER	6,00,000	7,42,644	13,42,644
(F&A), SENIOR SUPERINTENDENT OF		PROGRAMMES			
POLICE					

TOTAL (MH)

 6,00,000 7,42,644 13,42,644

TOTAL (DDO)

6,00,000

7,42,644

13,42,644

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER (F&A), COMMISSIONER OF POLICE	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	17,47,094	17,37,333	34,84,427
				109-DISTRICT POLICE	70,80,97,911	69,90,31,714	1,40,71,29,625
				113-WELFARE OF POLICE PERSONNEL	4,70,833	4,72,241	9,43,074

FINMI N0522. TXT

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TOTAL (MH)	71,03,15,838	70,12,41,288	1,41,15,57,126

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TOTAL (DDO)	71,03,15,838	70,12,41,288	1,41,15,57,126

ASSISTANT CONTROLLER	2055	109-DISTRICT	26,98,16,325	23,78,48,954	50,76,65,279
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F&A, COMMISSIONER OF POLICE		POLICE			
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		113-WELFARE OF	6,96,079	4,53,709	11,49,788
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POLICE

PERSONNEL

*****	-----	-----	-----
TOTAL (MH)	27,05,12,404	23,83,02,663	50,88,15,067

*****	-----	-----	-----
TOTAL (DDO)	27,05,12,404	23,83,02,663	50,88,15,067

ASSISTANT INSPECTOR	2055	FINMI N0522. TXT 111-RAILWAY	10,49,32,019	10,44,22,905	20,93,54,924
GENERAL, GOVERNMENT RAILWAY		POLICE			
POLICE, PATIALA					

TOTAL (MH)			10,49,32,019	10,44,22,905	20,93,54,924
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TOTAL (DDO)			10,49,32,019	10,44,22,905	20,93,54,924
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ASSTT. CONTROLLER (F&	2055	101-CRIMINAL	3,26,257	4,06,061	7,32,318
A), SSP, FZR.		INVESTIGATION			
		AND VIGILANCE			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF	ASSTT. CONTROLLER (F&	2055	109-DISTRICT	12,44,35,949	13,16,46,950	25,60,82,899

FINMI N0522. TXT

POLICE, PUNJAB

A), SSP, FZR.

POLICE

113-WELFARE OF

3,25,712

1,72,817

4,98,529

POLICE

PERSONNEL

TOTAL (MH)

12,50,87,918

13,22,25,828

25,73,13,746

2235

200-OTHER

8,00,000

4,10,195

12,10,195

PROGRAMMES

TOTAL (MH)

8,00,000

4,10,195

12,10,195

TOTAL (DDO)

12,58,87,918

13,26,36,023

25,85,23,941

ASSTT.

2055

101-CRIMINAL

7,69,503

7,76,463

15,45,966

CONTROLLER(F&A), SR. SUPDT. OF

INVESTIGATION

POLICE, PATIALA

AND VIGILANCE

109-DI STRI CT	26, 70, 02, 385	27, 04, 07, 940	53, 74, 10, 325
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POLI CE

113-WELFARE OF	6, 06, 560	3, 39, 748	9, 46, 308
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POLI CE

PERSONNEL

TOTAL (MH)	26, 83, 78, 448	27, 15, 24, 151	53, 99, 02, 599
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TOTAL (DDO)	26, 83, 78, 448	27, 15, 24, 151	53, 99, 02, 599
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COMMANDANT, 27TH BN PUNJAB ARMED 2055	104-SPECI AL	6, 74, 66, 147	6, 43, 78, 293	13, 18, 44, 440
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POLI CE, JALANDHAR CANTT POLI CE

113-WELFARE OF	4, 32, 512	4, 32, 512	8, 65, 024
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POLI CE

PERSONNEL

TOTAL (MH) 6,78,98,659 6,48,10,805 13,27,09,464

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE	
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT, 27TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000	
*****					-----			
			TOTAL (MH)		2,00,000	0	2,00,000	
*****					-----			
			TOTAL (DDO)		6,80,98,659	6,48,10,805	13,29,09,464	
			COMMANDANT, 3RD INDIAN RESERVE BN, JALANDHAR	2055	104-SPECIAL POLICE	5,81,57,728	5,81,36,094	11,62,93,822

FINMI N0522. TXT

113-WELFARE OF		3,93,020	3,93,020	7,86,040
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POLICE

PERSONNEL

TOTAL (MH)		5,85,50,748	5,85,29,114	11,70,79,862
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TOTAL (DDO)		5,85,50,748	5,85,29,114	11,70,79,862
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COMMANDANT, , 7TH BN	2055	104-SPECIAL	6,19,56,700	6,17,09,407	12,36,66,107
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PAP, JALANDHAR CANTT POLICE

113-WELFARE OF		2,59,668	5,35,162	7,94,830
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POLICE

PERSONNEL

TOTAL (MH)		6,22,16,368	6,22,44,569	12,44,60,937
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2235	200-OTHER		0	47,219	47,219
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PROGRAMMES

 TOTAL (MH) 0 47,219 47,219

 TOTAL (DDO) 6,22,16,368 6,22,91,788 12,45,08,156

COMMANDANT, 2ND INDIAN RESERVE 2235 200-OTHER 2,00,000 1,39,023 3,39,023
 BN, LEDDI KOTHI PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		2,00,000	1,39,023	3,39,023

POLICE DIRECTOR GENERAL OF
POLICE, PUNJAB

TOTAL (DDO)			2,00,000	1,39,023	3,39,023
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COMMANDANT, 4TH I . R. V JALANDHAR	2055	104-SPECIAL	6,51,91,813	6,58,21,500	13,10,13,313
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POLICE

113-WELFARE OF			1,18,240	1,18,240	2,36,480
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POLICE

PERSONNEL

TOTAL (MH)			6,55,10,053	6,60,78,763	13,15,88,816
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2235	200-OTHER		0	68,110	68,110
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PROGRAMMES

TOTAL (MH)			0	68,110	68,110
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TOTAL (DDO)			6, 55, 10, 053	6, 61, 46, 873	13, 16, 56, 926
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COMMANDANT, 5TH COMMANDO BN	2055	104-SPECIAL	5, 12, 27, 233	5, 18, 98, 135	10, 31, 25, 368
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BAHADURGARH POLI CE

113-WELFARE OF			1, 91, 922	1, 06, 112	2, 98, 034
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POLI CE

PERSONNEL

TOTAL (MH)			5, 14, 19, 155	5, 20, 04, 247	10, 34, 23, 402
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TOTAL (DDO)			5, 14, 19, 155	5, 20, 04, 247	10, 34, 23, 402
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COMMANDANT, 5TH I RB	2055	104-SPECIAL	6, 94, 46, 805	6, 97, 61, 157	13, 92, 07, 962
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POLI CE

113-WELFARE OF			4, 82, 266	4, 82, 266	9, 64, 532
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
*****					-----		
			TOTAL (MH)		6,99,29,071	7,02,43,423	14,01,72,494
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT, 5TH I RB	2235	200-OTHER PROGRAMMES	0	1,49,501	1,49,501
*****					-----		
			TOTAL (MH)		0	1,49,501	1,49,501
*****					-----		
			TOTAL (DDO)		6,99,29,071	7,03,92,924	14,03,21,995

FINMI N0522. TXT

COMMANDANT, 6TH	2055	104-SPECIAL	4, 75, 98, 511	4, 40, 92, 398	9, 16, 90, 909
IRB, SHAHPURKANDI, TEMP. H. Q.		POLICE			
LADDA KOTHI					

113-WELFARE OF			2, 44, 384	2, 44, 384	4, 88, 768
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POLICE

PERSONNEL

TOTAL (MH)			4, 78, 42, 895	4, 43, 36, 782	9, 21, 79, 677
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TOTAL (DDO)			4, 78, 42, 895	4, 43, 36, 782	9, 21, 79, 677
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COMMANDANT, 75TH BN PUNJAB ARMED	2055	104-SPECIAL	6, 02, 16, 343	5, 92, 52, 097	11, 94, 68, 440
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POLICE, JALANDHAR CANTT		POLICE			
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113-WELFARE OF			4, 00, 449	3, 51, 693	7, 52, 142
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POLICE

PERSONNEL

TOTAL (MH) 6,06,16,792 5,96,03,790 12,02,20,582

2235 200-OTHER 4,00,000 54,712 4,54,712

PROGRAMMES

TOTAL (MH) 4,00,000 54,712 4,54,712

TOTAL (DDO) 6,10,16,792 5,96,58,502 12,06,75,294

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT, 7TH BN IRB, KAPURTHALA	2054	097-TREASURY ESTABLISHMENT	8,41,304	6,743	8,48,047
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TOTAL (MH)		8,41,304	6,743	8,48,047
2055	104-SPECIAL	4,84,81,812	4,62,22,560	9,47,04,372
	POLICE			
	113-WELFARE OF	1,50,726	1,50,726	3,01,452
	POLICE			
	PERSONNEL			

TOTAL (MH)		4,86,32,538	4,63,73,286	9,50,05,824
2071	115-LEAVE	16,81,920	0	16,81,920
	ENCASHMENT			
	BENEFITS			

TOTAL (MH)		16,81,920	0	16,81,920

FINMI N0522. TXT

2235	200-OTHER	5,00,000	10,661	5,10,661
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PROGRAMMES

TOTAL (MH)		5,00,000	10,661	5,10,661
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TOTAL (DDO)		5,16,55,762	4,63,90,690	9,80,46,452
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COMMANDANT, 80 TH BN, JALANDHAR	2055	104-SPECIAL	6,33,99,275	6,43,34,332	12,77,33,607
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CANTT POLI CE

		113-WELFARE OF	3,64,701	3,64,701	7,29,402
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POLI CE

PERSONNEL

TOTAL (MH)		6,37,63,976	6,46,99,033	12,84,63,009
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2235	200-OTHER	25,817	0	25,817
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

			TOTAL (MH)		25,817	0	25,817

			TOTAL (DDO)		6,37,89,793	6,46,99,033	12,84,88,826
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT, 82 BN, P. A. P., CHANDI GARH	2055	104-SPECIAL POLICE	7,06,68,194	7,16,44,504	14,23,12,698
				113-WELFARE OF POLICE PERSONNEL	4,78,359	4,81,239	9,59,598

FINMI N0522. TXT

TOTAL (MH) 7, 11, 46, 553 7, 21, 25, 743 14, 32, 72, 296

2235 200-OTHER 0 85, 605 85, 605

PROGRAMMES

TOTAL (MH) 0 85, 605 85, 605

TOTAL (DDO) 7, 11, 46, 553 7, 22, 11, 348 14, 33, 57, 901

COMMANDANT, 9TH BN, PAP, 2055 104-SPECIAL 7, 12, 96, 829 7, 32, 42, 921 14, 45, 39, 750

POLICE

113-WELFARE OF 58, 400 58, 400 1, 16, 800

POLICE

PERSONNEL

TOTAL (MH) 7, 13, 55, 229 7, 33, 01, 321 14, 46, 56, 550

TOTAL (DDO) 7, 13, 55, 229 7, 33, 01, 321 14, 46, 56, 550

COMMANDANT, COMMANDANT 3RD 2055 104-SPECIAL 5, 75, 60, 860 5, 81, 64, 779 11, 57, 25, 639

COMMAND BN, PHASE-XI, MOHALI POLICE

113-WELFARE OF 4, 06, 310 4, 06, 310 8, 12, 620

POLICE

PERSONNEL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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TOTAL (MH) 5, 79, 67, 170 5, 85, 71, 089 11, 65, 38, 259

TOTAL (DDO) 5,79,67,170 5,85,71,089 11,65,38,259

POLICE DIRECTOR GENERAL OF COMMANDANT, POLICE RECRUITS 2055 003-EDUCATION 1,36,89,619 1,34,59,064 2,71,48,683
 POLICE, PUNJAB TRAINING CENTRE AND TRAINING

109-DI STRI CT 47,612 0 47,612

POLICE

113-WELFARE OF 3,41,418 3,42,186 6,83,604

POLICE

PERSONNEL

TOTAL (MH) 1,40,78,649 1,38,01,250 2,78,79,899

TOTAL (DDO) 1,40,78,649 1,38,01,250 2,78,79,899

COMMDT. 5TH BN. , MALOUT 2235 789-SPECIAL 0 5,27,92,500 5,27,92,500

COMPONENT PLAN

FINMI N0522. TXT

FOR SCHEDULED

CASTES

***** -----
TOTAL (MH) 0 5,27,92,500 5,27,92,500

***** -----
TOTAL (DDO) 0 5,27,92,500 5,27,92,500

CONTROLLER (F&A) CENTRAL POLICE 2055 001-DIRECTION 2,16,54,722 2,05,20,329 4,21,75,051
ORGANISATION, O/O DIRECTOR AND
GENERAL OF POLICE, PUNJAB ADMINISTRATION
109-DISTRICT 7,97,504 50,58,221 58,55,725
POLICE

***** -----
TOTAL (MH) 2,24,52,226 2,55,78,550 4,80,30,776

2235 200-OTHER 0 1,59,238 1,59,238

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PROGRAMMES							

TOTAL (MH)					0	1,59,238	1,59,238

TOTAL (DDO)					2,24,52,226	2,57,37,788	4,81,90,014

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	D. I. G. OF POLICE, JALANDHAR RANGE, JALANDHAR CANTT	2055	001-DIRECTION AND ADMINISTRATION	7,89,539	9,61,132	17,50,671

TOTAL (MH)					7,89,539	9,61,132	17,50,671

TOTAL (DDO)			7,89,539	9,61,132	17,50,671
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D. I. G. , PATIALA RANGE	2055	001-DIRECTI ON	13,84,651	12,63,673	26,48,324
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AND

ADMI NI STRATI ON

TOTAL (MH)			13,84,651	12,63,673	26,48,324
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TOTAL (DDO)			13,84,651	12,63,673	26,48,324
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DEPUTY INSPECTOR GENERAL OF	2055	101-CRIMI NAL	1,62,81,754	1,94,82,155	3,57,63,909
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POLI CE (CRI ME DDO), ADDITI ONAL

INVESTIGATI ON

DI RECTOR GENERAL OF POLI CE

AND VI GI LANCE

CRIME, PUNJAB

109-DI STRI CT

3,81,627

0

3,81,627

POLI CE

TOTAL (MH) 1,66,63,381 1,94,82,155 3,61,45,536

TOTAL (DDO) 1,66,63,381 1,94,82,155 3,61,45,536

DEPUTY INSPECTOR GENERAL OF 2055 001-DIRECTION 10,998 2,15,615 2,26,613

POLICE, ,DEPUTY INSPECTOR GENERAL AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE, ,DEPUTY INSPECTOR GENERAL OF POLICE,	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	3,54,17,741	10,78,21,146	14,32,38,887
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FINMI N0522. TXT				
109-DI STRI CT		6,896	0	6,896

POLI CE

116-FORENSI C		52,47,499	44,84,372	97,31,871
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SCI ENCE

TOTAL (MH)		4,06,83,134	11,25,21,133	15,32,04,267
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TOTAL (DDO)		4,06,83,134	11,25,21,133	15,32,04,267
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DEPUTY I NSPECTOR GENERAL OF	2055	104-SPECI AL	1,04,19,739	1,01,02,407	2,05,22,146
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POLI CE, , 0/0

POLI CE

ADDL. DGP, PAP, JALANDHAR CANTT.

TOTAL (MH)		1,04,19,739	1,01,02,407	2,05,22,146
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2235	200-OTHER	2,00,000	0	2,00,000
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL (DDO)	1,06,19,739	1,01,02,407	2,07,22,146

DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	11,59,743	11,88,837	23,48,580
POLICE, COMMANDO ADMN,		POLICE			
BAHADURGARH					

*****	-----	-----	-----
TOTAL (MH)	11,59,743	11,88,837	23,48,580

2235	200-OTHER	0	2,632	2,632
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	2,632	2,632

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			11,59,743	11,91,469	23,51,212
		DEPUTY INSPECTOR GENERAL OF POLICE, DEPUTY INSPECTOR GENERAL OF POLICE	2055	001-DIRECTION AND ADMINISTRATION	6,33,270	6,81,438	13,14,708

		TOTAL(MH)			6,33,270	6,84,070	13,17,340

		TOTAL(DDO)			17,93,013	18,72,907	36,65,920

FINMI N0522. TXT

DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTI ON	8,58,719	9,55,272	18,13,991
POLICE, LUDHIANA		AND			
		ADMINI STRATI ON			

*****	-----	-----	-----
TOTAL (MH)	8,58,719	9,55,272	18,13,991

2235	200-OTHER	0	15,732	15,732
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	15,732	15,732

*****	-----	-----	-----
TOTAL (DDO)	8,58,719	9,71,004	18,29,723

DEPUTY INSPECTOR GENERAL OF	2055	104-SPECI AL	4,36,899	4,36,898	8,73,797
POLICE, P. A. P-II AND TRAINING,		POLICE			
PUNJAB					

TOTAL (MH) 4,36,899 4,36,898 8,73,797

TOTAL (DDO) 4,36,899 4,36,898 8,73,797

DEPUTY INSPECTOR GENERAL OF 2235 102-CHILD 9,71,107 65,57,977 75,29,084

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE, PATIALA RANGE, PATIALA. WELFARE

TOTAL (MH) 9,71,107 65,57,977 75,29,084

TOTAL (DDO) 9,71,107 65,57,977 75,29,084

POLICE	DIRECTOR GENERAL OF	DEPUTY SEUPERINTENDENT OF	2235	200-OTHER	0	6,76,018	6,76,018
	POLICE, PUNJAB	POLICE, DDO FOR COMMANDER PHASE		PROGRAMMES			
		XI					

		*****			-----	-----	-----
		TOTAL (MH)			0	6,76,018	6,76,018

		*****			-----	-----	-----
		TOTAL (DDO)			0	6,76,018	6,76,018

	DEPUTY SUPERINTENDENT OF	2055	104-SPECIAL	13,22,03,306	12,95,05,102	26,17,08,408
	POLICE(DDO), 13 BN, PAP,		POLICE			
	CHANDI GARH					

	113-WELFARE OF	4,65,037	4,65,037	9,30,074
	POLICE			
	PERSONNEL			

	114-WIRELESS	0	15,792	15,792
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 TOTAL (MH) 13,26,68,343 12,99,85,931 26,26,54,274

 TOTAL (DDO) 13,26,68,343 12,99,85,931 26,26,54,274

DEPUTY SUPERINTENDENT OF	2071	101-SUPERANNUAT	2,39,859	2,10,859	4,50,718
POLICE, 3RD COMDT. BN. PHASE-XI ,		ION AND			
MOHALI		RETIREMENT			
		ALLOWANCES			
		105-FAMILY	47,892	47,892	95,784
		PENSIONS			
		115-LEAVE	26,62,520	0	26,62,520
		ENCASHMENT			
		BENEFITS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****		-----		
			TOTAL (MH)		29,50,271	2,58,751	32,09,022
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE, 3RD COMDT. BN. PHASE-XI, MOHALI	2235	200-OTHER PROGRAMMES	0	1,74,264	1,74,264
			*****		-----		
			TOTAL (MH)		0	1,74,264	1,74,264
			*****		-----		
			TOTAL (DDO)		29,50,271	4,33,015	33,83,286
		DEPUTY SUPERINTENDENT OF POLICE, 4TH COMMAND BN, PHASE-XI, MOHALI	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	2,97,196	0	2,97,196

FINMI N0522. TXT

104-SPECIAL		6,32,93,141	6,11,74,597	12,44,67,738
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POLICE

113-WELFARE OF		2,06,670	2,09,550	4,16,220
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POLICE

PERSONNEL

TOTAL (MH)		6,37,97,007	6,13,84,147	12,51,81,154
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TOTAL (DDO)		6,37,97,007	6,13,84,147	12,51,81,154
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DEPUTY SUPERINTENDENT OF	2055	104-SPECIAL	3,97,39,215	3,78,73,234	7,76,12,449
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POLICE, FOR COMMANDENT I ST

POLICE

COMMANDO BTN, BAHADURGARH

113-WELFARE OF		2,24,222	2,24,222	4,48,444
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POLICE

PERSONNEL

TOTAL (MH) 3,99,63,437 3,80,97,456 7,80,60,893

TOTAL (DDO) 3,99,63,437 3,80,97,456 7,80,60,893

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT, INFORMATION TECHNOLOGY & TELECOMMUNICATI ON, PUNJAB CHANDI GARH	2055	109-DI STRI CT POLI CE	83,475	0	83,475
				114-WI RELESS AND COMPUTERS	22,55,49,383	18,97,06,392	41,52,55,775

TOTAL (MH)			22,56,32,858	18,97,06,392	41,53,39,250
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TOTAL (DDO)			22,56,32,858	18,97,06,392	41,53,39,250
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DEPUTY SUPRI NTENDENT FOR	2055	104-SPECIAL	5,12,35,097	4,85,07,424	9,97,42,521
COMMANDANT, 2ND COMMANDO		POLI CE			
BATTAL ION					

		113-WELFARE OF	4,47,136	4,47,136	8,94,272
		POLI CE			
		PERSONNEL			

TOTAL (MH)			5,16,82,233	4,89,54,560	10,06,36,793
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TOTAL (DDO)			5,16,82,233	4,89,54,560	10,06,36,793
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DEPUTY SUPRI NTENDENT OF POLI CE,	2055	101-CRIMI NAL	0	2,21,201	2,21,201
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FINMI N0522. TXT

SECURITY, PUNJAB RAJ BHAWAN,

INVESTIGATION

AND VIGILANCE

TOTAL (MH)

0

2, 21, 201

2, 21, 201

TOTAL (DDO)

0

2, 21, 201

2, 21, 201

DEPUTY SUPRI NTENDENT OF

2055

003-EDUCATI ON

4, 45, 51, 366

4, 57, 92, 910

9, 03, 44, 276

POLI CE, DI RECTOR P. A. P,

AND TRAI NI NG

113-WELFARE OF

8, 74, 914

8, 83, 827

17, 58, 741

POLI CE

PERSONNEL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF NAME OF

NAME OF

MAJOR MI NOR
Page 2287

EXPENDI TURE

EXPENDI TURE

PROGRESSI VE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

 TOTAL(MH) 4,54,26,280 4,66,76,737 9,21,03,017

POLICE DIRECTOR GENERAL OF *****
 POLICE, PUNJAB

TOTAL(DDO) 4,54,26,280 4,66,76,737 9,21,03,017

DIG OF POLICE, FEROZEPUR RANGE, 2055 001-DIRECTION 6,15,954 6,67,056 12,83,010
 FEROZEPUR CANTT AND
 ADMINISTRATION

 TOTAL(MH) 4,60,42,234 4,73,43,793 9,33,86,027

 TOTAL(DDO) 4,60,42,234 4,73,43,793 9,33,86,027

DIG, DIG/ADMN/INDIAN RESERVE BNL 2055 104-SPECIAL 11,21,542 11,93,314 23,14,856

POLICE

*****	-----	-----	-----
TOTAL (MH)	11, 21, 542	11, 93, 314	23, 14, 856

*****	-----	-----	-----
TOTAL (DDO)	11, 21, 542	11, 93, 314	23, 14, 856

DI RCTOR GENERAL OF	2071	115-LEAVE	13, 70, 999	0	13, 70, 999
POLICE, DI RCTOR GENERAL OF POLICE		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	13, 70, 999	0	13, 70, 999

*****	-----	-----	-----
TOTAL (DDO)	13, 70, 999	0	13, 70, 999

DI RECTOR, FORENSIC SCIENCE	2055	116-FORENSIC	1, 01, 448	14, 00, 485	15, 01, 933
LABORATORY		SCIENCE			

TOTAL (MH)		1,01,448	14,00,485	15,01,933
2235	200-OTHER	0	2,23,951	2,23,951

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

TOTAL (MH)		0	2,23,951	2,23,951

TOTAL (DDO)		1,01,448	16,24,436	17,25,884

POLICE	DIRECTOR GENERAL OF	DISTRICT TREASURY	2235	FINMI N0522. TXT 107-SWATANTRATA	1, 22, 200	1, 29, 700	2, 51, 900
	POLICE, PUNJAB	OFFICER, DISTRICT TREASURY		SAI NIK SAMMAN			
		OFFICER, FATEHGARHSAHIB		PENSI ON SCHEME			

TOTAL (MH)					1, 22, 200	1, 29, 700	2, 51, 900
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TOTAL (DDO)					1, 22, 200	1, 29, 700	2, 51, 900
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DISTRICT TREASURY	2030	102-EXPENSES ON	4, 32, 718	4, 45, 071	8, 77, 789
OFFICER, DISTRICT TREASURY		SALE OF STAMPS			
OFFICER, JALANDHAR					

TOTAL (MH)					4, 32, 718	4, 45, 071	8, 77, 789
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TOTAL (DDO)					4, 32, 718	4, 45, 071	8, 77, 789
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INSPECTOR GENERAL OF POLICE,	2055	FINMI N0522. TXT 104-SPECIAL	1,23,33,726	1,21,56,863	2,44,90,589
SPECIAL OPERATIONS		POLICE			
GROUP, BAHADURGARH					

114-WIRELESS	0	3,790	3,790
AND COMPUTERS			

*****	-----	-----	-----
TOTAL (MH)	1,23,33,726	1,21,60,653	2,44,94,379

*****	-----	-----	-----
TOTAL (DDO)	1,23,33,726	1,21,60,653	2,44,94,379

INSPECTOR GENERAL OF	2055	001-DIRECTION	6,56,901	9,03,595	15,60,496
POLICE, BORDER RANGE,		AND			
		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)					6,56,901	9,03,595	15,60,496

TOTAL (DDO)					6,56,901	9,03,595	15,60,496
POLICE	DIRECTOR GENERAL OF	INSPECTOR GENERAL OF POLICE, NRI	2055	101-CRIMINAL	79,96,548	0	79,96,548
	POLICE, PUNJAB	AND WOMEN WING		INVESTIGATION			
				AND VIGILANCE			

TOTAL (MH)					79,96,548	0	79,96,548

TOTAL (DDO)					79,96,548	0	79,96,548
	OFFICER IN CHARGE, POLICE		2055	003-EDUCATION	49,71,404	50,15,530	99,86,934
	REFRESHER TRAINING SCHOOL, JAHAN			AND TRAINING			

KALAN

113-WELFARE OF	1,59,822	1,59,822	3,19,644
POLICE			
PERSONNEL			

*****	-----	-----	-----
TOTAL (MH)	51,31,226	51,75,352	1,03,06,578

*****	-----	-----	-----
TOTAL (DDO)	51,31,226	51,75,352	1,03,06,578

SENIOR SUPERINTENDENT OF POLICE, 2055	109-DISTRICT	25,97,32,692	25,33,65,192	51,30,97,884
BATALA	POLICE			

113-WELFARE OF	2,90,666	3,31,688	6,22,354
POLICE			
PERSONNEL			

792-IRRECOVERAB	0	4,08,000	4,08,000
LE LOANS			
WRITTEN OFF			

TOTAL (MH) 26,00,23,358 25,41,04,880 51,41,28,238

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, BATALA	2235	200-OTHER PROGRAMMES	0	2,68,833	2,68,833
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TOTAL (MH) 0 2,68,833 2,68,833

TOTAL (DDO) 26,00,23,358 25,43,73,713 51,43,97,071

SENIOR SUPERINTENDENT OF POLICE, 2055 109-DI STRICT 10,23,79,049 11,82,91,059 22,06,70,108

FEROZEPUR

POLICE

TOTAL (MH)

10,23,79,049

11,82,91,059

22,06,70,108

TOTAL (DDO)

10,23,79,049

11,82,91,059

22,06,70,108

SENIOR SUPERINTENDENT OF POLICE, 2055

101-CRIMINAL

35,90,663

45,79,780

81,70,443

HOSHI ARPUR

INVESTIGATION

AND VIGILANCE

109-DISTRICT

14,95,55,585

15,04,19,405

29,99,74,990

POLICE

113-WELFARE OF

4,16,966

2,58,104

6,75,070

POLICE

PERSONNEL

TOTAL (MH)

15,35,63,214

15,52,57,289

30,88,20,503

2235	200-OTHER	3,00,000	74,755	3,74,755
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PROGRAMMES

TOTAL (MH)		3,00,000	74,755	3,74,755
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TOTAL (DDO)		15,38,63,214	15,53,32,044	30,91,95,258
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SENIOR SUPERINTENDENT OF POLICE,	2235	200-OTHER	1,00,000	3,79,316	4,79,316
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JALANDHAR PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			FINMI N0522. TXT			
			TOTAL (MH)	1,00,000	3,79,316	4,79,316

POLICE	DIRECTOR GENERAL OF	*****				
	POLICE, PUNJAB					

			TOTAL (DDO)	1,00,000	3,79,316	4,79,316
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	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	3,033	0	3,033
	POLICE, BARNALA		POLICE			

			TOTAL (MH)	1,03,033	3,79,316	4,82,349

			TOTAL (DDO)	1,03,033	3,79,316	4,82,349

	SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	12,34,988	1,56,690	13,91,678
	POLICE, BHATINDA		AND			
			ADMINISTRATION			

	FINMI N0522. TXT			
	101-CRIMINAL	2,53,16,789	2,60,45,405	5,13,62,194
	INVESTIGATION			
	AND VIGILANCE			
	109-DISTRICT	19,12,55,207	19,84,16,593	38,96,71,800
	POLICE			
	113-WELFARE OF	5,92,623	4,81,967	10,74,590
	POLICE			
	PERSONNEL			
	114-WIRELESS	0	5,500	5,500
	AND COMPUTERS			

	TOTAL (MH)	21,83,99,607	22,51,06,155	44,35,05,762
2235	200-OTHER	0	5,14,188	5,14,188
	PROGRAMMES			

	TOTAL (MH)	0	5,14,188	5,14,188

TOTAL (DDO)

21,83,99,607

22,56,20,343

44,40,19,950

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, FARIDKOT	2055	001-DIRECTION AND ADMINISTRATION	0	6,594	6,594
				101-CRIMINAL INVESTIGATION AND VIGILANCE	7,34,340	7,32,854	14,67,194
				109-DISTRICT POLICE	9,08,96,041	9,27,10,084	18,36,06,125
				113-WELFARE OF	4,32,435	2,89,817	7,22,252

FINMI N0522. TXT

POLICE

PERSONNEL

TOTAL (MH)

9,20,62,816

9,42,53,537

18,63,16,353

2235

200-OTHER

0

55,006

55,006

PROGRAMMES

TOTAL (MH)

0

55,006

55,006

TOTAL (DDO)

31,04,62,423

31,94,14,698

62,98,77,121

SENIOR SUPERINTENDENT OF

2055

109-DISTRICT

7,49,02,938

7,60,86,345

15,09,89,283

POLICE, FATEHGARH SAHIB

POLICE

113-WELFARE OF

1,84,540

2,58,130

4,42,670

POLICE

PERSONNEL

 TOTAL (MH) 7,50,87,478 7,63,44,475 15,14,31,953

2235 200-OTHER 1,00,000 0 1,00,000
 PROGRAMMES

 TOTAL (MH) 1,00,000 0 1,00,000

 TOTAL (DDO) 7,51,87,478 7,63,44,475 15,15,31,953

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	17,42,820	17,51,349	34,94,169

POLICE, PUNJAB

POLICE, GURDASPUR

INVESTIGATION

AND VIGILANCE

109-DISTRICT

11,14,11,678

11,31,48,201

22,45,59,879

POLICE

113-WELFARE OF

2,32,292

2,32,641

4,64,933

POLICE

PERSONNEL

TOTAL (MH)

11,34,86,790

11,51,32,191

22,86,18,981

TOTAL (DDO)

18,85,74,268

19,14,76,666

38,00,50,934

SENIOR SUPERINTENDENT OF

2055

104-SPECIAL

1,21,99,067

1,27,04,872

2,49,03,939

POLICE, IN SERVICES IN TRAINING

POLICE

KAPURTHLA

TOTAL (MH)

1,21,99,067

1,27,04,872

2,49,03,939

*****			-----		
TOTAL (DDO)			1,21,99,067	1,27,04,872	2,49,03,939
SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	4,26,984	4,30,403	8,57,387
POLICE, JAGRAON		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	6,89,65,973	7,09,50,947	13,99,16,920
		POLICE			
		113-WELFARE OF	3,77,405	3,81,840	7,59,245
		POLICE			
		PERSONNEL			
*****			-----		
TOTAL (MH)			6,97,70,362	7,17,63,190	14,15,33,552
	2235	200-OTHER	0	1,32,846	1,32,846
		PROGRAMMES			

TOTAL (MH) 0 1,32,846 1,32,846

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL (DDO)			6,97,70,362	7,18,96,036	14,16,66,398
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		SENIOR SUPERINTENDENT OF POLICE, KAPURTHLA	2055	109-DI STRI CT POLICE	12,93,60,142	12,92,45,561	25,86,05,703
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				113-WELFARE OF POLICE PERSONNEL	1,06,520	1,12,612	2,19,132
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FINMI N0522. TXT

 TOTAL (MH) 12,94,66,662 12,94,91,019 25,89,57,681

2235 200-OTHER 6,00,000 95,996 6,95,996
 PROGRAMMES

 TOTAL (MH) 6,00,000 95,996 6,95,996

 TOTAL (DDO) 19,98,37,024 20,13,50,205 40,11,87,229

SENIOR SUPERINTENDENT OF 2055 101-CRIMINAL 3,28,176 3,31,001 6,59,177
 POLICE, KHANNA INVESTIGATION
 AND VIGILANCE

109-DISTRICT 6,14,03,384 5,99,63,179 12,13,66,563
 POLICE

113-WELFARE OF 5,19,365 2,64,902 7,84,267

FINMI N0522. TXT
POLICE

PERSONNEL

TOTAL (MH)

6,22,50,925

6,05,59,082

12,28,10,007

TOTAL (DDO)

6,22,50,925

6,05,59,082

12,28,10,007

SENIOR SUPERINTENDENT OF

2055

101-CRIMINAL

7,94,948

7,98,367

15,93,315

POLICE, MANSA

INVESTIGATION

AND VIGILANCE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, MANSA	2055	109-DISTRICT POLICE	11,86,76,001	11,79,58,451	23,66,34,452
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FINMI N0522. TXT

113-WELFARE OF		3,76,658	2,84,748	6,61,406
POLICE				
PERSONNEL				

*****	-----	-----	-----
TOTAL (MH)	11,98,47,607	11,90,41,566	23,88,89,173

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL (DDO)	12,00,47,607	11,90,41,566	23,90,89,173

SENIOR SUPERINTENDENT OF	2055	109-DI STRI CT	12,36,71,160	12,51,98,866	24,88,70,026
POLICE, MUKATSAR		POLICE			

		792-IRRECOVERAB	80,000	0	80,000
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FINMI N0522. TXT

LE LOANS

WRITTEN OFF

TOTAL (MH) 12,37,51,160 12,51,98,866 24,89,50,026

2235 200-OTHER 0 2,53,378 2,53,378
PROGRAMMES

TOTAL (MH) 0 2,53,378 2,53,378

TOTAL (DDO) 12,37,51,160 12,54,52,244 24,92,03,404

SENIOR SUPERINTENDENT OF 2055 109-DISTRICT 10,82,09,502 9,65,82,705 20,47,92,207
POLICE, NAWANSHAHAR POLICE

TOTAL (MH) 10,82,09,502 9,65,82,705 20,47,92,207

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE	
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, NAWANSHAHAR	2235	200-OTHER PROGRAMMES	3,00,000	0	3,00,000	
*****					-----			
			TOTAL (MH)		3,00,000	0	3,00,000	
*****					-----			
			TOTAL (DDO)		10,85,09,502	9,65,82,705	20,50,92,207	
			SENIOR SUPERINTENDENT OF POLICE, ROPAR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	4,04,539	3,93,102	7,97,641
				109-DISTRICT	10,02,51,608	8,67,20,663	18,69,72,271	

FINMI N0522. TXT

POLICE

113-WELFARE OF	5,88,525	3,60,092	9,48,617
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POLICE

PERSONNEL

*****	-----	-----	-----
TOTAL (MH)	10,12,44,672	8,74,73,857	18,87,18,529

2235	200-OTHER	0	41,602	41,602
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	0	41,602	41,602

*****	-----	-----	-----
TOTAL (DDO)	10,12,44,672	8,75,15,459	18,87,60,131

SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	19,40,797	20,36,165	39,76,962
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POLICE, SANGRUR

INVESTIGATION

AND VIGILANCE

109-DI STRI CT 18,39,89,442 15,55,65,769 33,95,55,211

POLI CE

113-WELFARE OF 2,57,012 2,69,012 5,26,024

POLI CE

PERSONNEL

TOTAL (MH) 18,61,87,251 15,78,70,946 34,40,58,197

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
POLI CE	DIRECTOR GENERAL OF POLI CE, PUNJAB	SENI OR SUPERINTENDENT OF POLI CE, SANGRUR	2235	200-OTHER PROGRAMMES	2,00,000	6,66,936	8,66,936

FINMI N0522. TXT
TOTAL (MH)

2,00,000

6,66,936

8,66,936

TOTAL (DDO)

18,63,87,251

15,85,37,882

34,49,25,133

SENIOR SUPERINTENDENT OF

2235

200-OTHER

0

4,91,936

4,91,936

POLICE, SENIOR SUPERINTENDENT OF

PROGRAMMES

POLICE

TOTAL (MH)

0

4,91,936

4,91,936

TOTAL (DDO)

0

4,91,936

4,91,936

SENIOR SUPERINTENDENT OF

2055

101-CRIMINAL

5,53,13,602

0

5,53,13,602

POLICE, SSP, MOHALI

INVESTIGATION

AND VIGILANCE

109-DISTRICT

18,16,52,843

17,96,01,637

36,12,54,480

FINMI N0522. TXT
POLICE

116-FORENSIC 1,92,828 0 1,92,828

SCIENCE

TOTAL (MH) 23,71,59,273 17,96,01,637 41,67,60,910

2071 101-SUPERANNUAT 40,847 40,847 81,694

ION AND

RETIREMENT

ALLOWANCES

TOTAL (MH) 40,847 40,847 81,694

TOTAL (DDO) 23,72,00,120 17,96,42,484 41,68,42,604

SENIOR SUPERINTENDENT OF 2055 109-DISTRICT 14,01,62,682 14,28,48,248 28,30,10,930

POLICE, TARN TARAN POLICE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, TARN TARAN	2055	113-WELFARE OF POLICE PERSONNEL	3,74,462	2,23,204	5,97,666
*****					-----		
			TOTAL (MH)		14,05,37,144	14,30,71,452	28,36,08,596
*****					-----		
			2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
*****					-----		
			TOTAL (MH)		2,00,000	0	2,00,000
*****					-----		

TOTAL (DDO)			14,07,37,144	14,30,71,452	28,38,08,596
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SENIOR SUPRI NTENDENT OF	2055	109-DI STRI CT	14,70,98,541	14,52,35,129	29,23,33,670
POLI CE(RURAL), SENI OR		POLI CE			
SUPRI NTENDENT OF POLI CE(RURAL)					

TOTAL (MH)			14,70,98,541	14,52,35,129	29,23,33,670
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TOTAL (DDO)			14,70,98,541	14,52,35,129	29,23,33,670
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SENI OR SUPRI NTENDENT OF POLI CE,	2055	109-DI STRI CT	17,30,43,544	16,33,87,569	33,64,31,113
RURAL, SENI OR SUPRI NTENDENT OF		POLI CE			
POLI CE, RURAL					

113-WELFARE OF			3,11,686	2,38,057	5,49,743
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POLI CE

PERSONNEL

TOTAL (MH) 17,33,55,230 16,36,25,626 33,69,80,856

TOTAL (DDO) 17,33,55,230 16,36,25,626 33,69,80,856

SENIOR SUPRI NTENDENT OF 2055 109-DI STRI CT 7,47,20,414 7,32,77,840 14,79,98,254
 POLI CE, SENI OR SUPRI NTENDENT OF POLI CE
 POLI CE, BARNALA

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WI SE EXPENDI TURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURI NG THE MONTH	PROGRESSI VE EXPENDI TURE
POLI CE	DIRECTOR GENERAL OF POLI CE, PUNJAB	SENI OR SUPRI NTENDENT OF POLI CE, SENI OR SUPRI NTENDENT OF POLI CE, BARNALA	2055	113-WELFARE OF POLI CE PERSONNEL	2,78,486	2,80,486	5,58,972
				792-I RRECOVERAB	1,68,000	0	1,68,000

WRITTEN OFF

 TOTAL (MH) 7,51,66,900 7,35,58,326 14,87,25,226

2235 200-OTHER 0 3,71,839 3,71,839

PROGRAMMES

 TOTAL (MH) 0 3,71,839 3,71,839

 TOTAL (DDO) 7,51,66,900 7,39,30,165 14,90,97,065

SR. SUPDT. OF POLICE, MOGA 2055 109-DI STRI CT 11,09,34,188 11,38,15,953 22,47,50,141
 POLI CE

 TOTAL (MH) 11,09,34,188 11,38,15,953 22,47,50,141

TOTAL (DDO) 11,09,34,188 11,38,15,953 22,47,50,141

SUDERINTENDANT OF POLICE 2055 101-CRIMINAL 1,63,61,717 1,74,41,066 3,38,02,783

CID/ZONE, LUDHIANA

INVESTIGATION

AND VIGILANCE

109-DISTRICT POLICE 0 2,073 2,073

TOTAL (MH) 1,63,61,717 1,74,43,139 3,38,04,856

2235 200-OTHER 0 20,784 20,784

PROGRAMMES

TOTAL (MH) 0 20,784 20,784

FINMI N0522. TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			1,63,61,717	1,74,63,923	3,38,25,640
		SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P. A. P. , BAHADURGARH	2055	104-SPECIAL POLICE	4,60,49,865	4,63,84,819	9,24,34,684
				113-WELFARE OF POLICE PERSONNEL	3,18,869	2,99,638	6,18,507

		TOTAL(MH)			4,63,68,734	4,67,05,241	9,30,73,975

TOTAL(DDO)		6,27,30,451	6,41,48,380	12,68,78,831
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SUPERINTENDENT OF POLICE, FINGER 2055	101-CRIMINAL	39,96,129	40,11,013	80,07,142
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PRINT BUREAU, PHILLAUR	INVESTIGATION AND VIGILANCE			
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TOTAL(MH)		39,96,129	40,11,013	80,07,142
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TOTAL(DDO)		39,96,129	40,11,013	80,07,142
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SUPERINTENDENT OF POLICE, P. A. P. 2055	104-SPECIAL	71,25,094	73,57,378	1,44,82,472
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TRAINING CENTRE, JALANDHAR	POLICE			
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TOTAL(MH)		71,25,094	73,57,378	1,44,82,472
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2235	200-OTHER	0	1,36,916	1,36,916
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FINMI N0522. TXT
PROGRAMMES

TOTAL (MH)	0	1,36,916	1,36,916
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TOTAL (DDO)	71,25,094	74,94,294	1,46,19,388
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE, C. I. D. UNIT,	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	6,84,99,810	6,88,31,899	13,73,31,709
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TOTAL (MH)	6,84,99,810	6,88,31,899	13,73,31,709
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*****			-----		
TOTAL (DDO)			6,84,99,810	6,88,31,899	13,73,31,709
SUPERINTENDENT OF POLICE, CID	2055	101-CRIMINAL	2,69,50,144	2,61,00,207	5,30,50,351
ZONAL, PATIALA		INVESTIGATION			
		AND VIGILANCE			
*****			-----		
TOTAL (MH)			2,69,50,144	2,61,00,207	5,30,50,351
2235	200-OTHER		0	34,343	34,343
		PROGRAMMES			
*****			-----		
TOTAL (MH)			0	34,343	34,343
*****			-----		
TOTAL (DDO)			2,69,50,144	2,61,34,550	5,30,84,694

FINMI N0522. TXT

SUPERINTENDENT OF	2055	104-SPECIAL	4,31,91,485	4,34,10,236	8,66,01,721
POLICE, COMMENDENT 2ND INDIA		POLICE			
RESERVE BN. LADDA KOTHI					

113-WELFARE OF			1,43,952	1,48,168	2,92,120
POLICE					
PERSONNEL					

TOTAL (MH)			4,33,35,437	4,35,58,404	8,68,93,841
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2235	200-OTHER		2,00,000	2,700	2,02,700
	PROGRAMMES				

TOTAL (MH)			2,00,000	2,700	2,02,700
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TOTAL (DDO)			4,35,35,437	4,35,61,104	8,70,96,541
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE, FOR COMMANDENT 1ST INDIA RESERVE BN, BAHADURGARH	2055	104-SPECIAL POLICE	4,90,78,091	5,22,92,046	10,13,70,137
				113-WELFARE OF POLICE PERSONNEL	90,658	90,658	1,81,316
*****					-----		
			TOTAL (MH)		4,91,68,749	5,23,82,704	10,15,51,453
*****					-----		
			TOTAL (DDO)		4,91,68,749	5,23,82,704	10,15,51,453
		SUPERINTENDENT OF POLICE, O/O A. D. G. P (SECY.), CHANDI GARH	2055	101-CRIMINAL INVESTIGATION	2,02,58,656	3,18,71,939	5,21,30,595

FINMI N0522. TXT

AND VI GI LANCE

114-WI RELESS	51,858	0	51,858
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AND COMPUTERS

TOTAL(MH)	2,03,10,514	3,18,71,939	5,21,82,453
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TOTAL(DDO)	2,03,10,514	3,18,71,939	5,21,82,453
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SUPERINTENDENT OF POLICE, POLICE	2055	104-SPECIAL	1,11,61,280	1,10,68,059	2,22,29,339
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COMMANDO TRAINING SCHOOL FORT, POLICE

BAHADURGARH

TOTAL(MH)	1,11,61,280	1,10,68,059	2,22,29,339
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2235	200-OTHER	0	18,844	18,844
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PROGRAMMES

TOTAL (MH) 0 18,844 18,844

TOTAL (DDO) 1,11,61,280 1,10,86,903 2,22,48,183

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE, SPECIAL PROTECTION UNIT, CHANDIGARH	2055	101-CRIMINAL INVESTIGATION AND VI GILANCE	21,57,023	59,25,910	80,82,933

TOTAL (MH)					21,57,023	59,25,910	80,82,933

TOTAL(DDO)			21,57,023	59,25,910	80,82,933
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SUPERINTENDENT OF POLICE, ZONAL	2055	101-CRIMINAL	3,37,65,959	3,21,22,259	6,58,88,218
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CID, FEROZEPUR

INVESTIGATION

AND VIGILANCE

TOTAL(MH)			3,37,65,959	3,21,22,259	6,58,88,218
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2235	200-OTHER		0	25,054	25,054
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PROGRAMMES

TOTAL(MH)			0	25,054	25,054
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TOTAL(DDO)			3,37,65,959	3,21,47,313	6,59,13,272
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SUPERINTENDENT OF POLICE, ZONAL,	2055	101-CRIMINAL	3,12,98,725	3,21,40,125	6,34,38,850
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CID PUNJAB JALANDHAR

FINMI N0522. TXT
INVESTIGATION
AND VIGILANCE

TOTAL (MH) 3,12,98,725 3,21,40,125 6,34,38,850

2235 200-OTHER 0 9,204 9,204
PROGRAMMES

TOTAL (MH) 0 9,204 9,204

TOTAL (DDO) 3,12,98,725 3,21,49,329 6,34,48,054

TOTAL (CCO) 6,15,90,91,114 6,12,84,44,857 12,28,75,35,971

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DEPT)					6, 15, 90, 91, 114	6, 12, 84, 44, 857	12, 28, 75, 35, 971
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PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER, GOVERNMENT PRESS, PATIALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	96, 719	96, 719	1, 93, 438
				115-LEAVE ENCASHMENT BENEFITS	10, 05, 030	0	10, 05, 030

TOTAL (MH)					11, 01, 749	1, 05, 923	12, 07, 672
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TOTAL (DDO)					3, 24, 00, 474	3, 22, 46, 048	6, 46, 46, 522
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ASSISTANT CONTROLLER, GOVERNMENT 2058	103-GOVERNMENT	85,23,396	66,97,796	1,52,21,192
TICKET PRINTING PRESS, PATIALA	PRESSES			

TOTAL (MH)		85,23,396	66,97,796	1,52,21,192
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TOTAL (DDO)		85,23,396	66,97,796	1,52,21,192
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DEPUTY CONTROLLER (F&A), PRINTING 2058	001-DIRECTION	30,68,763	31,86,785	62,55,548
AND STATIONARY DEPARTMENT,	AND			
CHANDI GARH	ADMINISTRATION			

	103-GOVERNMENT	32,18,979	38,77,054	70,96,033
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PRESSES

	104-COST OF	8,66,122	0	8,66,122
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PRINTING BY

OTHER SOURCES

FINMI N0522. TXT

800-OTHER 6,92,757 6,83,645 13,76,402

EXPENDITURE

TOTAL (MH) 78,46,621 77,47,484 1,55,94,105

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	DEPUTY CONTROLLER (F&A), PRINTING AND STATIONARY DEPARTMENT, CHANDI GARH	2235	200-OTHER PROGRAMMES	12,67,510	2,25,274	14,92,784

TOTAL (MH) 12,67,510 2,25,274 14,92,784

TOTAL (DDO) 91,14,131 79,72,758 1,70,86,889

TOTAL (CCO)

 6, 17, 78, 30, 390 6, 14, 32, 12, 130 12, 32, 10, 42, 520

TOTAL (DEPT)

 6, 17, 78, 30, 390 6, 14, 32, 12, 130 12, 32, 10, 42, 520

PROSECUTION DIRECTOR, PROSECUTION & DISTRICT ATTORNEY, BHATINDA
 AND LITIGATION, PUNJAB,
 LITIGATION CHANDI GARH

2014 114-LEGAL
 ADVISORS AND
 COUNSELS

26, 91, 710 22, 21, 556 49, 13, 266

TOTAL (MH)

 26, 91, 710 22, 21, 556 49, 13, 266

2235 200-OTHER
 PROGRAMMES

0 15, 532 15, 532

TOTAL (MH)

 0 15, 532 15, 532

 TOTAL (DDO) 26,91,710 22,37,088 49,28,798

DISTRICT ATTORNEY, DISTRICT 2014 114-LEGAL 58,57,956 36,74,849 95,32,805
 ATTORNEY ADVISORS AND
 COUNSELS

 TOTAL (MH) 58,57,956 36,74,849 95,32,805

 TOTAL (DDO) 58,57,956 36,74,849 95,32,805

DISTRICT ATTORNEY, DISTRICT 2014 114-LEGAL 22,53,028 62,130 23,15,158

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF NAME OF NAME OF MAJOR MI NOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI NO522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		ATTORNEY, TARN TARAN		ADVISORS AND COUNSELS			

				TOTAL (MH)	22,53,028	62,130	23,15,158

				TOTAL (DDO)	22,53,028	62,130	23,15,158
PROSECUTION DIRECTOR, PROSECUTION & AND LITIGATION, PUNJAB, LITIGATION CHANDIGARH		DISTRICT ATTORNEY, FARIDKOT	2014	114-LEGAL ADVISORS AND COUNSELS	13,18,518	12,15,711	25,34,229

				TOTAL (MH)	13,18,518	12,15,711	25,34,229

				TOTAL (DDO)	13,18,518	12,15,711	25,34,229

FINMI N0522. TXT

DI STRI CT ATTORNEY, FATEHGARH	2014	114-LEGAL	21, 14, 535	16, 53, 106	37, 67, 641
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SAHI B		ADVI SORS AND COUNSELS			
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*****			-----		
	TOTAL (MH)		21, 14, 535	16, 53, 106	37, 67, 641

*****			-----		
	TOTAL (DDO)		21, 14, 535	16, 53, 106	37, 67, 641

DI STRI CT ATTORNEY, FEROZEPUR	2014	114-LEGAL	23, 07, 536	23, 68, 380	46, 75, 916
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		ADVI SORS AND COUNSELS			
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*****			-----		
	TOTAL (MH)		23, 07, 536	23, 68, 380	46, 75, 916

	2235	200-OTHER	0	1, 96, 941	1, 96, 941
		PROGRAMMES			

TOTAL (MH) 0 1,96,941 1,96,941

TOTAL (DDO) 23,07,536 25,65,321 48,72,857

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY, GURDASPUR	2014	114-LEGAL ADVISORS AND COUNSELS	23,70,704	23,71,215	47,41,919
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TOTAL (MH) 23,70,704 23,71,215 47,41,919

2235 200-OTHER 0 38,517 38,517

FINMI N0522. TXT

PROGRAMMES

 TOTAL (MH) 0 38,517 38,517

 TOTAL (DDO) 23,70,704 24,09,732 47,80,436

DI STRI CT ATTORNEY, HOSHI ARPUR 2014 114-LEGAL 16,48,544 18,36,373 34,84,917
 ADVI SORS AND
 COUNSELS

 TOTAL (MH) 16,48,544 18,36,373 34,84,917

 TOTAL (DDO) 16,48,544 18,36,373 34,84,917

DI STRI CT ATTORNEY, JALANDHAR 2014 114-LEGAL 28,71,179 28,99,571 57,70,750
 ADVI SORS AND

COUNSELS

TOTAL (MH)	28,71,179	28,99,571	57,70,750

TOTAL (DDO)	28,71,179	28,99,571	57,70,750

DI STRI CT ATTORNEY, KAPURTHALA	2014	114-LEGAL	21,79,450	13,94,655	35,74,105
		ADVI SORS AND			
		COUNSELS			

TOTAL (MH)	21,79,450	13,94,655	35,74,105

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROSECUTION DIRECTOR, PROSECUTION & *****
 AND LITIGATION, PUNJAB,
 LITIGATION CHANDIGARH

TOTAL (DDO) 21,79,450 13,94,655 35,74,105

DISTRICT ATTORNEY, LUDHIANA 2014 114-LEGAL 48,19,393 47,24,308 95,43,701
 ADVISORS AND
 COUNSELS

TOTAL (MH) 69,98,843 61,18,963 1,31,17,806

TOTAL (DDO) 69,98,843 61,18,963 1,31,17,806

DISTRICT ATTORNEY, MANSA 2014 114-LEGAL 8,96,043 9,10,869 18,06,912
 ADVISORS AND
 COUNSELS

TOTAL (MH) 8,96,043 9,10,869 18,06,912

TOTAL (DDO) 8,96,043 9,10,869 18,06,912

DI STRI CT ATTORNEY, MOGA 2014 114-LLEGAL 20,28,798 14,24,627 34,53,425
ADVI SORS AND
COUNSELS

TOTAL (MH) 20,28,798 14,24,627 34,53,425

TOTAL (DDO) 20,28,798 14,24,627 34,53,425

DI STRI CT ATTORNEY, PATIALA 2014 114-LLEGAL 43,20,220 53,27,923 96,48,143
ADVI SORS AND
COUNSELS

TOTAL (MH) 43, 20, 220 53, 27, 923 96, 48, 143

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROSECUTION DIRECTOR, AND LITIGATION, PUNJAB, AND LITIGATION CHANDIGARH	PROSECUTION &	TOTAL (DDO)			43, 20, 220	53, 27, 923	96, 48, 143
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DISTRICT ATTORNEY, ROPAR	2014	114-LEGAL	15, 55, 194	15, 57, 955	31, 13, 149
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ADVISORS AND
COUNSELS

			FINMI N0522. TXT			
			TOTAL (MH)	58,75,414	68,85,878	1,27,61,292

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		TOTAL (DDO)	58,75,414	68,85,878	1,27,61,292

DI STRI CT ATTORNEY, SANGRUR	2014	114-LEGAL	29,91,710	29,76,077	59,67,787
		ADVI SORS AND			
		COUNSELS			

*****			-----	-----	-----
		TOTAL (MH)	29,91,710	29,76,077	59,67,787

2235	200-OTHER	0	14,696	14,696
	PROGRAMMES			

*****			-----	-----	-----
		TOTAL (MH)	0	14,696	14,696

*****			-----	-----	-----
		TOTAL (DDO)	29,91,710	29,90,773	59,82,483

DISTRICT ATTORNEY, SAS NAGAR	2014	114-LEGAL	29,68,575	29,69,448	59,38,023
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ADVISORS AND
COUNSELS

TOTAL (MH)			29,68,575	29,69,448	59,38,023
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TOTAL (DDO)			29,68,575	29,69,448	59,38,023
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DISTRICT ATTORNEY, NAWANSHAHAR	2014	114-LEGAL	14,15,008	9,35,430	23,50,438
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ADVISORS AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COUNSELS

 TOTAL (MH) 14, 15, 008 9, 35, 430 23, 50, 438

 TOTAL (DDO) 14, 15, 008 9, 35, 430 23, 50, 438

PROSECUTION DIRECTOR, PROSECUTION & DISTT. ATTORNEY, MUKATSAR	2014	114-LEGAL	11, 70, 572	12, 21, 385	23, 91, 957
AND LITIGATION, PUNJAB,		ADVISORS AND			
LITIGATION CHANDIGARH		COUNSELS			

 TOTAL (MH) 11, 70, 572 12, 21, 385 23, 91, 957

 TOTAL (DDO) 11, 70, 572 12, 21, 385 23, 91, 957

SUPERINTENDENT GRADE I	2014	114-LEGAL	55, 07, 219	56, 96, 006	1, 12, 03, 225
(ADMN.), PROSECUTION & LITIGATION		ADVISORS AND			
DEPARTMENT PUNJAB, CHANDIGARH		COUNSELS			

 TOTAL (MH) 55,07,219 56,96,006 1,12,03,225

 TOTAL (DDO) 55,07,219 56,96,006 1,12,03,225

 TOTAL (CCO) 5,32,85,892 4,77,07,260 10,09,93,152

 TOTAL (DEPT) 5,32,85,892 4,77,07,260 10,09,93,152

PUBLIC	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	110-ASSISTANCE	0	5,95,64,317	5,95,64,317
	INSTRUCTION EDUCATION CUM MEMBER	DIRECTOR, SARV SHIKSHA ABHIYAN		TO			
S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB		NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	2,80,30,266	2,80,30,266

FINMI N0522. TXT

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----		
			TOTAL (MH)		0	8,75,94,583	8,75,94,583
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB	ADDITIONAL STATE PROJECT DIRECTOR, SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2235	200-OTHER PROGRAMMES	0	24,77,611	24,77,611
			*****		-----		
			TOTAL (MH)		0	24,77,611	24,77,611

TOTAL (DDO) 0 9,00,72,194 9,00,72,194

DEPUTY STATE PROJECT 2202 101-GOVERNMENT 65,33,44,558 4,31,47,275 69,64,91,833

DIRECTOR, SARV SHI KSHA ABHI YAN PRIMARY SCHOOLS

AUTHORITY, PUNJAB

109-GOVERNMENT 32,16,74,535 1,04,94,335 33,21,68,870

SECONDARY

SCHOOLS

789-SPECIAL 53,58,85,000 1,68,59,345 55,27,44,345

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH) 1,51,09,04,093 7,05,00,955 1,58,14,05,048

TOTAL (DDO) 1,51,09,04,093 7,05,00,955 1,58,14,05,048

TOTAL(CCO)					1,51,09,04,093	16,05,73,149	1,67,14,77,242
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DIRECTOR PUBLIC	C. O., 2 PUNJAB GIRLS BN	2204	102-YOUTH		4,98,835	3,59,702	8,58,537
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INSTRUCTIONS (C), PUNJAB, NCC, JALANDHAR

WELFARE
PROGRAMMES FOR
STUDENTS

TOTAL(MH)					4,98,835	3,59,702	8,58,537
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC		TOTAL (DDO)			4,98,835	3,59,702	8,58,537

INSTRUCTION

S

(COLLEGES)

COMMANDING OFFICER, 1 PUBJAB	2204	102-YOUTH	5,28,248	5,65,361	10,93,609
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NAVAL UNIT, NCC, NAYA NANGAL		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

TOTAL (MH)			10,27,083	9,25,063	19,52,146
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TOTAL (DDO)			10,27,083	9,25,063	19,52,146
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COMMANDING OFFICER, 12 PUNJAB BN 2204		102-YOUTH	4,72,342	5,51,689	10,24,031
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NCC, HOSHI ARPUR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

TOTAL(MH) 4,72,342 5,51,689 10,24,031

TOTAL(DDO) 4,72,342 5,51,689 10,24,031

COMMANDING OFFICER, 3 INDIP COY, 2204 102-YOUTH 7,82,245 7,78,213 15,60,458

NCC, ROPAR WELFARE
PROGRAMMES FOR
STUDENTS

TOTAL(MH) 7,82,245 7,78,213 15,60,458

TOTAL(DDO) 7,82,245 7,78,213 15,60,458

DIRECTOR PUBLIC 2202 001-DIRECTION 47,915 14,97,230 15,45,145

INSTRUCTIONS(C), DIRECTOR PUBLIC AND

INSTRUCTIONS(C) ADMINISTRATION

102-ASSI STANCE 0 27,34,21,750 27,34,21,750

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TO UNIVERSITIES

PUBLIC INSTRUCTIONS (C), PUNJAB, (COLLEGES)	DIRECTOR PUBLIC	DIRECTOR PUBLIC	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	8,93,448	8,93,448
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104-ASSI STANCE 0 41,27,12,528 41,27,12,528

TO NON-GOVERNMENT COLLEGES AND INSTITUTES

TOTAL (MH)					47,915	68,85,24,956	68,85,72,871
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 TOTAL (DDO) 47,915 68,85,24,956 68,85,72,871

PRINCIPAL, A. S. COLLEGE FOR 2202 109-GOVERNMENT 52,22,717 51,24,671 1,03,47,388
 WOMEN, KHANNA SECONDARY
 SCHOOLS

 TOTAL (MH) 52,22,717 51,24,671 1,03,47,388

2235 200-OTHER 0 10,465 10,465
 PROGRAMMES

 TOTAL (MH) 0 10,465 10,465

 TOTAL (DDO) 52,22,717 51,35,136 1,03,57,853

PRINCIPAL, BABA SHIHAN SINGH GILL 2202 103-GOVERNMENT 4,93,256 7,58,204 12,51,460

GOVT. COLLEGE, SIDHSAR COLLEGES AND
INSTITUTES

TOTAL (MH) 4,93,256 7,58,204 12,51,460

TOTAL (DDO) 4,93,256 7,58,204 12,51,460

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (C), PUNJAB, S (COLLEGES)	DIRECTOR PUBLIC	PRINCIPAL, BABA SRI CHAND JI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,75,764	3,79,776	7,55,540

TOTAL (MH)	3,75,764	3,79,776	7,55,540

TOTAL (DDO)	3,75,764	3,79,776	7,55,540

PRINCIPAL, D. A. V. COLLEGE, MALOUT 2235	789-SPECIAL	0	43,38,000	43,38,000
MANDI	COMPONENT PLAN FOR SCHEDULED CASTES			

TOTAL (MH)	0	43,38,000	43,38,000

TOTAL (DDO)	0	43,38,000	43,38,000

PRINCIPAL, G. H. G. KHALSA COLLEGE, 2235	200-OTHER	0	6,753	6,753
GURUSAR SUDHAR	PROGRAMMES			

 TOTAL (MH) 0 6,753 6,753

 TOTAL (DDO) 0 6,753 6,753

PRINCIPAL, GOVERNMENT COLLEGE, 2202 103-GOVERNMENT 9,02,936 8,53,905 17,56,841
 FAZILKA COLLEGES AND
 INSTITUTES

 TOTAL (MH) 9,02,936 8,53,905 17,56,841

 TOTAL (DDO) 9,02,936 8,53,905 17,56,841

PRINCIPAL, GOVERNMENT COLLEGE 2202 109-GOVERNMENT 24,20,606 25,53,806 49,74,412
 , POJEWAL SECONDARY

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

			TOTAL (MH)		24, 20, 606	25, 53, 806	49, 74, 412

			TOTAL (DDO)		24, 20, 606	25, 53, 806	49, 74, 412
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB	PRINCIPAL, GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	14, 72, 429	13, 41, 552	28, 13, 981
				109-GOVERNMENT SECONDARY	14, 74, 612	14, 84, 812	29, 59, 424

FINMI N0522. TXT
SCHOOLS

*****			-----		
TOTAL (MH)			29,47,041	28,26,364	57,73,405
*****			-----		
TOTAL (DDO)			29,47,041	28,26,364	57,73,405
PRINCIPAL, GOVERNMENT ARTS AND SPORTS COLLEGE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	34,23,726	34,23,726
*****			-----		
TOTAL (MH)			0	34,23,726	34,23,726
*****			-----		
TOTAL (DDO)			0	34,23,726	34,23,726
PRINCIPAL, GOVERNMENT BARJINDRA COLLEGE	2202	103-GOVERNMENT COLLEGES AND	36,44,434	34,77,557	71,21,991

TOTAL (MH)		36,44,434	34,77,557	71,21,991
2235	200-OTHER	0	91,434	91,434
		PROGRAMMES		

TOTAL (MH)		0	91,434	91,434

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
PUBLIC	DIRECTOR PUBLIC	*****					
INSTRUCTION INSTRUCTIONS (C), PUNJAB,							
S							
(COLLEGES)							

TOTAL(DDO)			36,44,434	35,68,991	72,13,425
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PRINCIPAL, GOVERNMENT BI KRAM	2202	103-GOVERNMENT	16,52,899	17,67,142	34,20,041
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COLLEGE OF COMMERCE		COLLEGES AND INSTITUTES			
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*****			-----	-----	-----
TOTAL(MH)			16,52,899	18,58,576	35,11,475

2235	200-OTHER		0	1,02,435	1,02,435
	PROGRAMMES				

*****			-----	-----	-----
TOTAL(MH)			0	1,02,435	1,02,435

*****			-----	-----	-----
TOTAL(DDO)			52,97,333	54,38,568	1,07,35,901

PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	47,36,684	45,40,386	92,77,070
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FINMI N0522. TXT

COLLEGES AND

INSTITUTES

TOTAL (MH)

47,36,684

45,40,386

92,77,070

TOTAL (DDO)

47,36,684

45,40,386

92,77,070

PRINCIPAL, GOVERNMENT COLLEGE

2202

103-GOVERNMENT

65,71,552

63,53,161

1,29,24,713

(BOYS), LDH

COLLEGES AND

INSTITUTES

TOTAL (MH)

65,71,552

63,53,161

1,29,24,713

2235

200-OTHER

0

1,82,331

1,82,331

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL(MH)		0	1,82,331	1,82,331

PUBLIC DIRECTOR PUBLIC *****

INSTRUCTION INSTRUCTIONS (C), PUNJAB,
S
(COLLEGES)

TOTAL(DDO) 65,71,552 65,35,492 1,31,07,044

PRINCI PAL, GOVERNMENT COLLEGE (W) 2202 109-GOVERNMENT 67,43,276 68,66,422 1,36,09,698
MANDI GOBI ND GARH SECONDARY SCHOOLS

TOTAL(MH) 67,43,276 70,48,753 1,37,92,029

*****			-----		
TOTAL (DDO)			1,33,14,828	1,34,01,914	2,67,16,742
PRINCIPAL, GOVERNMENT COLLEGE (WOMEN),	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	74,68,422	64,90,082	1,39,58,504
*****			-----		
TOTAL (MH)			74,68,422	64,90,082	1,39,58,504
	2235	200-OTHER PROGRAMMES	0	8,520	8,520
*****			-----		
TOTAL (MH)			0	8,520	8,520
*****			-----		
TOTAL (DDO)			74,68,422	64,98,602	1,39,67,024

PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	57,88,902	56,37,830	1,14,26,732
(WOMEN), LDH		COLLEGES AND			
		INSTITUTES			

TOTAL (MH)			57,88,902	56,37,830	1,14,26,732
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TOTAL (DDO)			57,88,902	56,37,830	1,14,26,732
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, GIRLS	PRINCIPAL, GOVERNMENT COLLEGE FOR 2071		115-LEAVE ENCASHMENT BENEFITS	7,94,880	0	7,94,880
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FINMI N0522. TXT

 TOTAL (MH) 7,94,880 0 7,94,880

2235 200-OTHER 0 30,707 30,707
 PROGRAMMES

 TOTAL (MH) 0 30,707 30,707

 TOTAL (DDO) 7,94,880 30,707 8,25,587

PRINCIPAL, GOVERNMENT COLLEGE OF 2202 103-GOVERNMENT 22,42,899 26,29,556 48,72,455
 EDUCATION COLLEGES AND
 INSTITUTES

 TOTAL (MH) 22,42,899 26,29,556 48,72,455

2235	FINMI N0522. TXT 200-OTHER	0	65,653	65,653
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PROGRAMMES

TOTAL (MH)		0	65,653	65,653
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TOTAL (DDO)		22,42,899	26,95,209	49,38,108
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PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	11,34,949	11,52,277	22,87,226
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COLLEGES AND

INSTITUTES

		109-GOVERNMENT	60,62,587	62,34,663	1,22,97,250
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SECONDARY

SCHOOLS

TOTAL (MH)		71,97,536	73,86,940	1,45,84,476
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC		*****					
INSTRUCTION INSTRUCTIONS (C), PUNJAB,							
S							
(COLLEGES)							
		TOTAL (DDO)			71,97,536	73,86,940	1,45,84,476
		PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	10,04,541	9,25,293	19,29,834
		BHOLATH		COLLEGES AND			
				INSTI TUTES			

		TOTAL (MH)			82,02,077	83,12,233	1,65,14,310

		TOTAL (DDO)			82,02,077	83,12,233	1,65,14,310

PRINCIPAL, GOVERNMENT COLLEGE, KARAMSAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	8,56,456	9,85,080	18,41,536
		109-GOVERNMENT SECONDARY SCHOOLS	2,66,904	0	2,66,904
*****			-----		
TOTAL (MH)			11,23,360	9,85,080	21,08,440
*****			-----		
TOTAL (DDO)			11,23,360	9,85,080	21,08,440
PRINCIPAL, GOVERNMENT COLLEGE, MALERKOTLA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	18,65,671	24,18,989	42,84,660
*****			-----		
TOTAL (MH)			18,65,671	24,18,989	42,84,660

TOTAL (DDO) 18,65,671 24,18,989 42,84,660

PRINCIPAL, GOVERNMENT COLLEGE, 2202 101-GOVERNMENT 88,31,144 61,74,633 1,50,05,777

ROPAR PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	29,06,969	27,97,747	57,04,716
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INSTRUCTION INSTRUCTIONS (C), PUNJAB, ROPAR

COLLEGES AND

S

INSTITUTES

(COLLEGES)

				109-GOVERNMENT	3,48,904	2,12,400	5,61,304
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SECONDARY

SCHOOLS

*****			-----		
TOTAL (MH)			1,20,87,017	91,84,780	2,12,71,797
*****			-----		
TOTAL (DDO)			1,20,87,017	91,84,780	2,12,71,797
PRINCIPAL, GOVERNMENT COLLEGE, SUNAM	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	16,68,375	16,28,566	32,96,941
*****			-----		
TOTAL (MH)			16,68,375	16,28,566	32,96,941
*****			-----		
TOTAL (DDO)			16,68,375	16,28,566	32,96,941
PRINCIPAL, GOVERNMENT COLLEGE, ZIRA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,63,466	4,62,431	9,25,897

*****		-----		
TOTAL (MH)		4,63,466	4,62,431	9,25,897

*****		-----		
TOTAL (DDO)		4,63,466	4,62,431	9,25,897

PRINCIPAL, GOVERNMENT	2202	103-GOVERNMENT	30,95,083	29,16,735	60,11,818
COLLEGE, TANDA URMAR		COLLEGES AND			
		INSTITUTES			

*****		-----		
TOTAL (MH)		30,95,083	29,16,735	60,11,818

	2235	102-CHILD	0	46,873	46,873
		WELFARE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (C), PUNJAB, COLLEGES	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, COLLEGES	PRINCIPAL, GOVERNMENT COLLEGE, TANDA URMAR	TOTAL (MH)		0	46,873	46,873

TOTAL (DDO)					30,95,083	29,63,608	60,58,691

PRINCIPAL, GOVERNMENT RAJINDRA COLLEGE			2202	103-GOVERNMENT COLLEGES AND INSTITUTE	36,49,957	42,74,796	79,24,753

TOTAL (MH)					36,49,957	43,21,669	79,71,626

TOTAL(DDO)			67,45,040	72,38,404	1,39,83,444
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PRINCIPAL, GOVERNMENT RI PUDAMAN	2202	103-GOVERNMENT	25,87,059	26,23,320	52,10,379
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COLLEGE, NABHA		COLLEGES AND INSTITUTES			
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TOTAL(MH)			25,87,059	26,23,320	52,10,379
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TOTAL(DDO)			25,87,059	26,23,320	52,10,379
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PRINCIPAL, GOVERNMENT SCIENCE AND	2202	103-GOVERNMENT	12,89,714	16,81,007	29,70,721
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RESEARCH COLLEGE, JAGRAON		COLLEGES AND INSTITUTES			
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TOTAL(MH)			12,89,714	16,81,007	29,70,721
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TOTAL(DDO)			12,89,714	16,81,007	29,70,721
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PRINCIPAL, GOVERNMENT SHIVALIK	2202	103-GOVERNMENT	10,26,040	11,36,591	21,62,631
COLLEGE, NAYA NANGAL		COLLEGES AND			
		INSTITUTES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
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PUBLIC	DIRECTOR PUBLIC		TOTAL(MH)		10,26,040	11,36,591	21,62,631
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INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

			2235	200-OTHER	0	28,457	28,457
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FINMI N0522. TXT

PROGRAMMES

*****			-----	-----	-----
TOTAL (MH)			10,26,040	11,65,048	21,91,088
*****			-----	-----	-----
TOTAL (DDO)			10,26,040	11,65,048	21,91,088
PRINCIPAL, GOVT COLLEGE DERA BASSI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	29,52,040	27,83,071	57,35,111
*****			-----	-----	-----
TOTAL (MH)			29,52,040	27,83,071	57,35,111
*****			-----	-----	-----
TOTAL (DDO)			29,52,040	27,83,071	57,35,111
PRINCIPAL, GOVT COLLEGE MOHALI	2202	103-GOVERNMENT COLLEGES AND	64,97,886	65,10,363	1,30,08,249

INSTITUTES

TOTAL (MH)

64,97,886

65,10,363

1,30,08,249

TOTAL (DDO)

64,97,886

65,10,363

1,30,08,249

PRINCIPAL, GOVT. COLLEGE OF
EDUCATION, PATIALA

2202

103-GOVERNMENT
COLLEGES AND
INSTITUTES

23,65,374

24,76,326

48,41,700

TOTAL (MH)

23,65,374

24,76,326

48,41,700

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

TOTAL (DDO) 23,65,374 24,76,326 48,41,700

PUBLIC DIRECTOR PUBLIC PRINCIPAL, GOVT. MOHINDRA 2202 103-GOVERNMENT 73,54,488 64,05,592 1,37,60,080

INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE, PATIALA COLLEGES AND

S INSTITUTES

(COLLEGES)

***** -----

TOTAL (MH) 97,19,862 88,81,918 1,86,01,780

***** -----

TOTAL (DDO) 97,19,862 88,81,918 1,86,01,780

PRINCIPAL, GOVT. COLLEGE, MUKATSAR 2202 103-GOVERNMENT 16,07,165 15,60,778 31,67,943

COLLEGES AND

INSTITUTES

***** -----

TOTAL (MH) 16,07,165 15,60,778 31,67,943

 TOTAL (DDO) 16,07,165 15,60,778 31,67,943

PRINCIPAL, GURU NANAK GOVT. 2202 103-GOVERNMENT 6,44,320 5,57,552 12,01,872
 COLLEGE, G. T. B. COLLEGES AND
 INSTITUTES

 TOTAL (MH) 6,44,320 5,57,552 12,01,872

 TOTAL (DDO) 6,44,320 5,57,552 12,01,872

PRINCIPAL, JWAHAR LAL NEHRU 2202 103-GOVERNMENT 5,85,073 7,01,056 12,86,129
 COLLEGE FOR WOMEN, COLLEGES AND
 MANDI GOBI NDGARH INSTITUTES

 TOTAL (MH) 5,85,073 7,01,056 12,86,129

TOTAL (DDO)	5,85,073	7,01,056	12,86,129
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, LALA LAJPAT RAI GOVT.	2202	109-GOVERNMENT	21,85,174	24,26,682	46,11,856
INSTRUCTION S (COLLEGES)	INSTRUCTIONS (C), PUNJAB,	COLLEGE, DHUDI KE		SECONDARY SCHOOLS			

TOTAL (MH)	21,85,174	24,26,682	46,11,856
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TOTAL (DDO)		FINMI N0522. TXT	21,85,174	24,26,682	46,11,856
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PRINCIPAL, M. JS. A GOVERNMENT COLLEGE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	24,83,443	30,00,939	54,84,382
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*****		-----	-----	-----
TOTAL (MH)		24,83,443	30,00,939	54,84,382

*****		-----	-----	-----
TOTAL (DDO)		24,83,443	30,00,939	54,84,382

PRINCIPAL, MBHGD GOVERNMENT COLLEGE, POJEWAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,25,726	6,57,906	10,83,632
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*****		-----	-----	-----
TOTAL (MH)		4,25,726	6,57,906	10,83,632

*****		-----	-----	-----
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TOTAL (DDO)	FINMI N0522. TXT	4,25,726	6,57,906	10,83,632
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PRINCIPAL, NEHRU MEMORIAL	2202	103-GOVERNMENT	9,85,304	6,80,432	16,65,736
GOVERNMENT COLLEGE, MANSA		COLLEGES AND			
		INSTITUTES			

*****		-----	-----	-----
TOTAL (MH)		9,85,304	6,80,432	16,65,736

*****		-----	-----	-----
TOTAL (DDO)		9,85,304	6,80,432	16,65,736

PRINCIPAL, S. B. S. GOVT. COLLEGE,	2202	103-GOVERNMENT	14,56,749	14,09,005	28,65,754
KOT KAPURA		COLLEGES AND			
		INSTITUTES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 14,56,749 14,09,005 28,65,754

TOTAL (DDO) 14,56,749 14,09,005 28,65,754

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, S. D. P. COLLEGE FOR	2235	200-OTHER	0	6,014	6,014
INSTRUCTION INSTRUCTIONS (C), PUNJAB, WOMEN, LUDHIANA				PROGRAMMES			
S							
(COLLEGES)							

TOTAL (MH) 0 6,014 6,014

TOTAL (DDO) 0 6,014 6,014

TOTAL(CCO)				12,09,36,414	81,41,74,381	93,51,10,795
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DIRECTOR, PUBLIC	AGRI CULTURE CONSULTANT, PUNJAB	2202	001-DIRECTI ON	2,03,084	2,03,084	4,06,168
I NSTRUCTION, SCHOOL,	EDUCATI ON DEPARTMENT		AND			
PUNJAB			ADMI NI STRATI ON			

	*****		-----			
	TOTAL (MH)			2,03,084	2,03,084	4,06,168

	*****		-----			
	TOTAL (DDO)			2,03,084	2,03,084	4,06,168

B. P. E. O. ,	NATHANA	2202	101-GOVERNMENT	4,95,94,818	4,99,91,521	9,95,86,339
			PRIMARY SCHOOLS			
			104-I NSPECTI ON	3,59,852	3,57,102	7,16,954
			109-GOVERNMENT	0	32,861	32,861
			SECONDARY			
			SCHOOLS			

	*****		-----			
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TOTAL (MH) 4,99,54,670 5,03,81,484 10,03,36,154

2235 200-OTHER 0 1,14,075 1,14,075

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 0 1,14,075 1,14,075

TOTAL (DDO) 4,99,54,670 5,04,95,559 10,04,50,229

PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	B. P. E. O. , SHERPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	93,88,372	92,67,210	1,86,55,582
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(COLLEGES)

104-INSPECTION	1,27,333	2,48,008	3,75,341
109-GOVERNMENT	0	24,534	24,534
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	95,15,705	95,39,752	1,90,55,457

*****	-----	-----	-----
TOTAL(DDO)	95,15,705	95,39,752	1,90,55,457

B. P. E. O. , MANDI PHUL (EAST)	2202	101-GOVERNMENT	1,28,93,472	1,27,52,203	2,56,45,675
		PRIMARY SCHOOLS			

104-INSPECTION	2,02,144	2,03,194	4,05,338
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*****	-----	-----	-----
TOTAL(MH)	1,30,95,616	1,29,55,397	2,60,51,013

*****	-----	-----	-----
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TOTAL(DDO)			1,30,95,616	1,29,55,397	2,60,51,013
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B. P. E. O. , B. P. E. O. , BATALA -II	2202	101-GOVERNMENT	1,37,91,660	1,40,52,126	2,78,43,786
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PRIMARY SCHOOLS

		104-INSPECTION	3,54,096	41,844	3,95,940
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TOTAL(MH)			1,41,45,756	1,40,93,970	2,82,39,726
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TOTAL(DDO)			1,41,45,756	1,40,93,970	2,82,39,726
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B. P. E. O. , B. P. E. O. , SRI	2202	101-GOVERNMENT	64,91,782	65,05,096	1,29,96,878
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HARGOBINDPUR

FINMI N0522. TXT
PRIMARY SCHOOLS

PUBLIC DIRECTOR, PUBLIC B. P. E. O. , B. P. E. O. , SRI 2202 104-INSPECTION 3,79,867 0 3,79,867

INSTRUCTION INSTRUCTION, SCHOOL, HARGOBINDPUR

S PUNJAB

(COLLEGES)

TOTAL (MH) 68,71,649 65,05,096 1,33,76,745

TOTAL (DDO) 68,71,649 65,05,096 1,33,76,745

B. P. E. O. , DHAR KALAN-1 2202 101-GOVERNMENT 62,78,779 39,084 63,17,863

PRIMARY SCHOOLS

104-INSPECTION 1,67,920 32,156 2,00,076

TOTAL (MH) 64,46,699 71,240 65,17,939

2235 200-OTHER 0 20,398 20,398

FINMI N0522. TXT
PROGRAMMES

		*****	-----	-----	-----
	TOTAL (MH)		0	20,398	20,398
		*****	-----	-----	-----
	TOTAL (DDO)		64,46,699	91,638	65,38,337
B. P. E. O. , TALWANDI -SABO	2202	101-GOVERNMENT	1,54,07,280	1,54,74,756	3,08,82,036
		PRIMARY SCHOOLS			
		104-INSPECTION	1,36,976	93,152	2,30,128
		*****	-----	-----	-----
	TOTAL (MH)		1,55,44,256	1,55,67,908	3,11,12,164
		*****	-----	-----	-----
	TOTAL (DDO)		1,55,44,256	1,55,67,908	3,11,12,164
BLCOK PRIMARY EDUCATION	2235	200-OTHER	0	12,000	12,000
OFFICER, GURDASPUR I		PROGRAMMES			

TOTAL (MH) 0 12,000 12,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	*****					
		TOTAL (DDO)			0	12,000	12,000

BLOCK -1, NAWANSHAHAR	PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	PRIMARY SCHOOLS	0	2,60,92,556	2,60,92,556
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			104-INSPECTION		0	1,38,824	1,38,824
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FINMI N0522. TXT

TOTAL (MH) 0 2,62,43,380 2,62,43,380

2235 200-OTHER 0 1,14,597 1,14,597

PROGRAMMES

TOTAL (MH) 0 1,14,597 1,14,597

TOTAL (DDO) 0 2,63,57,977 2,63,57,977

BLOCK PRIMARY EDUCATION OFFICER 2202 101-GOVERNMENT 2,05,79,705 39,88,022 2,45,67,727

-II, ABOHAR

PRIMARY SCHOOLS

104-INSPECTION 2,39,486 2,39,486 4,78,972

TOTAL (MH) 2,08,19,191 42,27,508 2,50,46,699

2235 200-OTHER 0 1,06,900 1,06,900

FINMI N0522. TXT
PROGRAMMES

TOTAL (MH) 0 1,06,900 1,06,900

TOTAL (DDO) 2,08,19,191 43,34,408 2,51,53,599

BLOCK PRIMARY EDUCATION OFFICER, 2202 101-GOVERNMENT 8,23,84,428 8,30,21,155 16,54,05,583
GORAYA - II PRIMARY SCHOOLS
104-INSPECTION 17,32,263 11,36,699 28,68,962

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		8,41,16,691	8,41,57,854	16,82,74,545

PUBLIC DIRECTOR, PUBLIC BLOCK PRIMARY EDUCATION OFFICER, 2235 200-OTHER 0 27,259 27,259
 INSTRUCTION INSTRUCTION, SCHOOL, GORAYA - II PROGRAMMES
 S PUNJAB
 (COLLEGES)

 TOTAL (MH) 8,41,16,691 8,41,85,113 16,83,01,804

 TOTAL (DDO) 8,41,16,691 8,41,85,113 16,83,01,804

BLOCK PRIMARY EDUCATION 2202 109-GOVERNMENT 18,99,888 19,08,320 38,08,208
 OFFICER, ALAWALPUR SECONDARY
 SCHOOLS

 TOTAL (MH) 18,99,888 19,08,320 38,08,208

 TOTAL (DDO) 18,99,888 19,08,320 38,08,208

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,16,76,409	1,17,37,280	2,34,13,689
OFFICER, BANUR		PRIMARY SCHOOLS			
		104-INSPECTION	1,95,972	88,800	2,84,772
		*****	-----	-----	-----
		TOTAL (MH)	1,18,72,381	1,18,26,080	2,36,98,461

		*****	-----	-----	-----
		TOTAL (DDO)	1,18,72,381	1,18,26,080	2,36,98,461

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,61,58,812	98,09,892	3,59,68,704
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, ADAMPUR					
		104-INSPECTION	3,74,384	1,87,192	5,61,576
		*****	-----	-----	-----
		TOTAL (MH)	2,65,33,196	99,97,084	3,65,30,280

		*****	-----	-----	-----
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TOTAL(DDO)

2,65,33,196

99,97,084

3,65,30,280

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,32,99,414	1,11,28,951	3,44,28,365
				104-INSPECTION	2,40,284	2,72,729	5,13,013

TOTAL(MH)					5,00,72,894	2,13,98,764	7,14,71,658
					2235	200-OTHER PROGRAMMES	0 14,520 14,520

 TOTAL (MH) 0 14,520 14,520

 TOTAL (DDO) 5,00,72,894 2,14,13,284 7,14,86,178

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,02,94,823 1,03,74,664 2,06,69,487

OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, BHAWANI GARH

104-INSPECTION 2,25,524 3,57,920 5,83,444

 TOTAL (MH) 1,05,20,347 1,07,32,584 2,12,52,931

 TOTAL (DDO) 1,05,20,347 1,07,32,584 2,12,52,931

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,28,69,090 1,29,25,179 2,57,94,269

OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, CHEEMA

	104-INSPECTION	84,875	92,960	1,77,835

	TOTAL (MH)	1,29,53,965	1,30,18,139	2,59,72,104
2235	200-OTHER PROGRAMMES	0	22,883	22,883

	TOTAL (MH)	0	22,883	22,883

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					1,29,53,965	1,30,41,022	2,59,94,987

FINMI N0522. TXT

PUBLIC DIRECTOR, PUBLIC BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 2,04,09,160 1,16,49,369 3,20,58,529

INSTRUCTION INSTRUCTION, SCHOOL, OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

S PUNJAB OFFICER, DHURI

(COLLEGES)

104-INSPECTION 2,73,426 3,92,524 6,65,950

109-GOVERNMENT 63,244 9,25,190 9,88,434

SECONDARY

SCHOOLS

TOTAL (MH) 2,07,45,830 1,29,89,966 3,37,35,796

2235 200-OTHER 0 60,008 60,008

PROGRAMMES

TOTAL (MH) 0 60,008 60,008

TOTAL (DDO) 3,36,99,795 2,60,68,113 5,97,67,908

BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	19,263	19,263
OFFICER, BLOCK PRIMARY EDUCATION		PROGRAMMES			
OFFICER, JALANDHAR-4					

TOTAL (MH)			0	19,263	19,263
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TOTAL (DDO)			0	19,263	19,263
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,34,50,603	1,20,38,142	4,54,88,745
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, LEHRAGAGA					

103-GOVERNMENT	0	2,75,616	2,75,616
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COLLEGES AND
INSTITUTES

104-INSPECTION	4,35,557	3,79,253	8,14,810
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109-GOVERNMENT	8,03,596	28,40,628	36,44,224
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SECONDARY

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
			TOTAL (MH)		3,46,89,756	1,55,33,639	5,02,23,395
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA	2235	200-OTHER PROGRAMMES	0	21,887	21,887
*****					-----		
			TOTAL (MH)		0	21,887	21,887
*****					-----		
			TOTAL (DDO)		3,46,89,756	1,55,55,526	5,02,45,282

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,38,16,145	1,47,14,930	3,85,31,075
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, MALERKOTLA					
		104-INSPECTION	2,85,978	3,44,804	6,30,782
		109-GOVERNMENT	10,72,384	10,67,351	21,39,735
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	2,51,74,507	1,61,27,085	4,13,01,592
	2235	200-OTHER	0	18,623	18,623
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	0	18,623	18,623
		*****	-----	-----	-----
		TOTAL (DDO)	2,51,74,507	1,61,45,708	4,13,20,215

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	27, 11, 445	26, 52, 513	53, 63, 958
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, MEHAL KALAN					

109-GOVERNMENT	22, 04, 408	3, 67, 747	25, 72, 155
SECONDARY			
SCHOOLS			

TOTAL (MH)	49, 15, 853	30, 20, 260	79, 36, 113
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION	2235	200-OTHER PROGRAMMES	0	7, 000	7, 000
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S PUNJAB
(COLLEGES)

OFFICER, MEHAL KALAN

FINMI N0522. TXT

TOTAL (MH)

0

7,000

7,000

TOTAL (DDO)

49,15,853

30,27,260

79,43,113

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

68,02,815

68,01,215

1,36,04,030

OFFICER, BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER, NAKODAR-1

104-INSPECTION

2,55,076

1,50,932

4,06,008

TOTAL (MH)

70,57,891

69,52,147

1,40,10,038

TOTAL (DDO)

70,57,891

69,52,147

1,40,10,038

BLOCK PRIMARY EDUCATION	2202	FINMI N0522. TXT 101-GOVERNMENT	85,56,342	84,97,508	1,70,53,850
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, NAKODAR-2					
		104-INSPECTION	78,329	96,316	1,74,645

TOTAL (MH)			86,34,671	85,93,824	1,72,28,495
	2235	200-OTHER	0	25,788	25,788
		PROGRAMMES			

TOTAL (MH)			0	25,788	25,788

TOTAL (DDO)			86,34,671	86,19,612	1,72,54,283
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,47,84,103	1,49,15,391	2,96,99,494
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, SANGRUR					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, S PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, SANGRUR	2202	104-INSPECTION	1,93,504	1,93,504	3,87,008
				109-GOVERNMENT SECONDARY SCHOOLS	6,49,248	84,396	7,33,644

TOTAL (MH)					1,56,26,855	1,51,93,291	3,08,20,146

TOTAL (DDO)					1,56,26,855	1,51,93,291	3,08,20,146

FINMI N0522. TXT

BLOCK PRIMARY EDUCATION	2235	102-PENSIONS	38,28,000	0	38,28,000
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OFFICER, BLOCK PRIMARY EDUCATION		UNDER SOCIAL			
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OFFICER, SEHNA		SECURITY			
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SCHEMES

		200-OTHER	3,64,076	0	3,64,076
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PROGRAMMES

TOTAL (MH)			41,92,076	0	41,92,076
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TOTAL (DDO)			41,92,076	0	41,92,076
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	29,24,284	29,24,284
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OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER, SHAINA					
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		109-GOVERNMENT	0	16,40,376	16,40,376
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SECONDARY

SCHOOLS

TOTAL (MH) 0 45,64,660 45,64,660

TOTAL (DDO) 0 45,64,660 45,64,660

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,76,90,956 1,23,16,081 3,00,07,037

OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, SUNAM-2

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2	2202	104-INSPECTION	3,48,558	1,23,752	4,72,310

FINMI N0522. TXT

109-GOVERNMENT	0	57,860	57,860
SECONDARY			
SCHOOLS			

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TOTAL (MH)	1,80,39,514	1,24,97,693	3,05,37,207

*****	-----	-----	-----
TOTAL (DDO)	1,80,39,514	1,24,97,693	3,05,37,207

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,34,84,023	1,36,21,775	2,71,05,798
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, SUNAM-I					

104-INSPECTION	2,80,252	3,67,164	6,47,416
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TOTAL (MH)	1,37,64,275	1,39,88,939	2,77,53,214

2235	200-OTHER	0	1,06,000	1,06,000
	PROGRAMMES			

 TOTAL (MH) 0 1,06,000 1,06,000

 TOTAL (DDO) 1,37,64,275 1,40,94,939 2,78,59,214

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 4,36,09,477 4,34,28,986 8,70,38,463
 OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS
 OFFICER, SHAI NA

104-INSPECTION 4,74,292 5,64,218 10,38,510

 TOTAL (MH) 4,40,83,769 4,39,93,204 8,80,76,973

 TOTAL (DDO) 4,40,83,769 4,39,93,204 8,80,76,973

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 94,12,368 93,93,912 1,88,06,280

FINMI N0522. TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER, GHALL KHURD-I		PRIMARY SCHOOLS			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, GHALL KHURD-I	2202	104-INSPECTION	2,21,835	75,668	2,97,503
*****					-----		
TOTAL (MH)					96,34,203	94,69,580	1,91,03,783
2235					200-OTHER PROGRAMMES		
*****					-----		
TOTAL (MH)					2,40,864	2,13,726	4,54,590

TOTAL(DDO)			98,75,067	96,83,306	1,95,58,373
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	88,84,959	88,06,655	1,76,91,614
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OFFICER, GHALL KHURD - II,		PRIMARY SCHOOLS			
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		104-INSPECTION	4,14,807	1,38,464	5,53,271
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TOTAL(MH)			92,99,766	89,45,119	1,82,44,885
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	2235	102-PENSIONS	0	1,64,40,000	1,64,40,000
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UNDER SOCIAL

SECURITY

SCHEMES

		200-OTHER	34,109	71,438	1,05,547
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PROGRAMMES

TOTAL(MH)			34,109	1,65,11,438	1,65,45,547
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TOTAL(DDO)			93,33,875	2,54,56,557	3,47,90,432
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,12,19,083	1,13,16,819	2,25,35,902
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OFFICER, GURU HAR SAHAI -I		PRIMARY SCHOOLS			
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		104-INSPECTION	2,83,560	66,900	3,50,460
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TOTAL(MH)			1,15,02,643	1,13,83,719	2,28,86,362
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION, SCHOOLS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	TOTAL(DDO)			1,15,02,643	1,13,83,719	2,28,86,362
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1, 22, 12, 366	1, 22, 14, 973	2, 44, 27, 339
OFFICER, GURU HAR SAHAI -II		PRIMARY SCHOOLS			
		104-INSPECTION	3, 66, 948	56, 228	4, 23, 176
*****			-----		
TOTAL (MH)			2, 40, 81, 957	2, 36, 54, 920	4, 77, 36, 877

*****			-----		
TOTAL (DDO)			2, 40, 81, 957	2, 36, 54, 920	4, 77, 36, 877

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	88, 52, 673	88, 84, 291	1, 77, 36, 964
OFFICER, HOSHI ARPUR-IA		PRIMARY SCHOOLS			
		104-INSPECTION	1, 24, 598	1, 24, 598	2, 49, 196
*****			-----		
TOTAL (MH)			89, 77, 271	90, 08, 889	1, 79, 86, 160

*****			-----		
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FINMI N0522. TXT

TOTAL (DDO)			89,77,271	90,08,889	1,79,86,160
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	3,47,151	3,47,151
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OFFICER, JALALABAD		PROGRAMMES			
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TOTAL (MH)			0	3,47,151	3,47,151
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TOTAL (DDO)			0	3,47,151	3,47,151
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,88,40,085	1,90,57,337	3,78,97,422
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OFFICER, KHARAR -I		PRIMARY SCHOOLS			
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TOTAL (MH)			1,88,40,085	1,90,57,337	3,78,97,422
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL (DDO)			1,88,40,085	1,90,57,337	3,78,97,422
		BLOCK PRIMARY EDUCATION OFFICER, KHARAR -III	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,47,68,295	2,42,95,619	4,90,63,914
				104-INSPECTION	1,55,624	1,55,624	3,11,248

		TOTAL (MH)			4,37,64,004	4,35,08,580	8,72,72,584

		TOTAL (DDO)			4,37,64,004	4,35,08,580	8,72,72,584

FINMI N0522. TXT

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,49,43,367	1,60,27,829	3,09,71,196
OFFICER, MALERKOTLA - II		PRIMARY SCHOOLS			

		104-INSPECTION	0	1,73,590	1,73,590
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TOTAL (MH)			1,49,43,367	1,62,01,419	3,11,44,786
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2235	200-OTHER		0	31,346	31,346
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PROGRAMMES

TOTAL (MH)			0	31,346	31,346
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TOTAL (DDO)			1,49,43,367	1,62,32,765	3,11,76,132
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,83,21,405	1,82,76,016	3,65,97,421
OFFICER, MANDI PHUL(WEST)		PRIMARY SCHOOLS			

		104-INSPECTION	1,24,160	1,24,160	2,48,320
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TOTAL (MH)			1,84,45,565	1,84,00,176	3,68,45,741
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2235	200-OTHER		13,183	22,028	35,211
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PROGRAMMES

***** -----

TOTAL (MH)			13,183	22,028	35,211
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GOVERNMENT OF PUNJAB

Page 978

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL (DDO)			1,84,58,748	1,84,22,204	3,68,80,952
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1, 15, 69, 732	1, 14, 23, 773	2, 29, 93, 505
OFFICER, PATHANKOT-2		PRIMARY SCHOOLS			
		104-INSPECTION	4, 13, 812	34, 060	4, 47, 872
*****			-----		
TOTAL (MH)			1, 19, 96, 727	1, 14, 79, 861	2, 34, 76, 588

*****			-----		
TOTAL (DDO)			3, 04, 42, 292	2, 98, 80, 037	6, 03, 22, 329

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	79, 75, 623	81, 41, 829	1, 61, 17, 452
OFFICER, QADIAN		PRIMARY SCHOOLS			
		104-INSPECTION	3, 66, 432	43, 716	4, 10, 148
*****			-----		
TOTAL (MH)			83, 42, 055	81, 85, 545	1, 65, 27, 600

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TOTAL (DDO)			83, 42, 055	81, 85, 545	1, 65, 27, 600

BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	28,810	28,810
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OFFICER, SANGAT		PROGRAMMES			
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TOTAL (MH)			0	28,810	28,810
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TOTAL (DDO)			0	28,810	28,810
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	49,36,664	78,39,298	1,27,75,962
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OFFICER, SHAHKOT - I		PRIMARY SCHOOLS			
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		104-INSPECTION	2,21,968	3,23,644	5,45,612
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TOTAL (MH)			51,58,632	81,62,942	1,33,21,574
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FINMI N0522. TXT

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, SHAHKOT - I	2235	200-OTHER PROGRAMMES	96,925	81,855	1,78,780	
*****					-----			
			TOTAL (MH)		52,55,557	82,44,797	1,35,00,354	
*****					-----			
			TOTAL (DDO)		52,55,557	82,44,797	1,35,00,354	
			BLOCK PRIMARY EDUCATION OFFICER-II, SULTANPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	89,61,839	88,91,987	1,78,53,826
				104-INSPECTION	1,20,952	1,20,952	2,41,904	
*****					-----			
			TOTAL (MH)		90,82,791	90,12,939	1,80,95,730	

 TOTAL (DDO) 90,82,791 90,12,939 1,80,95,730

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,01,27,990 1,02,15,918 2,03,43,908
 OFFICER-III, KAPURTHALA PRIMARY SCHOOLS

 TOTAL (MH) 1,01,27,990 1,02,15,918 2,03,43,908

 TOTAL (DDO) 1,01,27,990 1,02,15,918 2,03,43,908

COMMANDING OFFICER, 14 PUNJAB BN 2204 102-YOUTH 7,90,866 8,02,648 15,93,514
 NCC, NABHA WELFARE
 PROGRAMMES FOR
 STUDENTS

 TOTAL (MH) 7,90,866 8,02,648 15,93,514

TOTAL (DDO)			7,90,866	8,02,648	15,93,514
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COMMANDING OFFICER, 22 PUNJAB BN 2204	102-YOUTH		9,32,114	8,95,069	18,27,183
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NCC, BATALA, BATALA	WELFARE				
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES FOR STUDENTS

TOTAL (MH)			9,32,114	8,95,069	18,27,183
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TOTAL (DDO)			9,32,114	8,95,069	18,27,183
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PUBLIC	DIRECTOR, PUBLIC	COMMANDING OFFICER, 7 PUNJAB BN	2204	102-YOUTH	9,76,794	10,82,276	20,59,070
INSTRUCTION	INSTRUCTION, SCHOOL,	NCC, GURDASPUR		WELFARE			
S	PUNJAB			PROGRAMMES FOR			
(COLLEGES)				STUDENTS			

*****				-----	-----	-----
	TOTAL (MH)			9,76,794	10,82,276	20,59,070

2235	200-OTHER			0	1,45,412	1,45,412
	PROGRAMMES					

*****				-----	-----	-----
	TOTAL (MH)			0	1,45,412	1,45,412

*****				-----	-----	-----
	TOTAL (DDO)			9,76,794	12,27,688	22,04,482

COMMANDING OFFICER, 8 PUNJAB BN	2204	102-YOUTH	4,19,462	3,71,798	7,91,260
NCC, PHAGWARA		WELFARE			

STUDENTS

*****				-----		
TOTAL (MH)			4,19,462	3,71,798	7,91,260	

*****				-----		
TOTAL (DDO)			4,19,462	3,71,798	7,91,260	

D. C. F. A. , DPI (P) PUNJAB	2202	107-SCHOLARSHIP	46,750	0	46,750	
		S				

*****				-----		
TOTAL (MH)			46,750	0	46,750	

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI N0522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			46,750	0	46,750
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PUBLIC	DIRECTOR, PUBLIC	D. E. O. (PRY), DISTRICT EDUCATION	2235	200-OTHER	0	55,234	55,234
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER (PRIMARY), FARIDKOT		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

		TOTAL (MH)			46,750	55,234	1,01,984
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		TOTAL (DDO)			46,750	55,234	1,01,984
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		D. E. O. (S), DISTRICT EDUCATION	2202	001-DIRECTION	17,62,603	16,43,663	34,06,266
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		OFFICER (S), FARIDKOT		AND ADMINISTRATION			
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		TOTAL (MH)			17,62,603	16,43,663	34,06,266
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 TOTAL(DDO) 17,62,603 16,43,663 34,06,266

DIRECTOR PUBLIC 2235 200-OTHER 0 3,03,983 3,03,983
 INSTRUCTIONS, ELEMENTARY PROGRAMMES
 EDUCATION

 TOTAL(MH) 0 3,03,983 3,03,983

 TOTAL(DDO) 0 3,03,983 3,03,983

DISTRICT EDUCATION OFFICER 2202 001-DIRECTION 0 11,51,590 11,51,590
 (P), DISTRICT EDUCATION OFFICER AND
 (P), SANGRUR ADMINISTRATION

 TOTAL(MH) 0 11,51,590 11,51,590

TOTAL (DDO) 0 11,51,590 11,51,590

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY), DISTRICT EDUCATION OFFICER (P)	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

TOTAL (MH) 2,00,000 0 2,00,000

TOTAL (DDO) 2,00,000 0 2,00,000

DI STRICT EDUCATION OFFICER	2202	001-DIRECTI ON	0	25, 41, 890	25, 41, 890
(PRIMARY), DI STRICT EDUCATION		AND			
OFFICER (PRIMARY)		ADMI NI STRATI ON			

TOTAL (MH)			0	25, 41, 890	25, 41, 890
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TOTAL (DDO)			0	25, 41, 890	25, 41, 890
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DI STRICT EDUCATION OFFICER	2235	200-OTHER	0	99, 393	99, 393
(PRIMARY), DI STRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), FARI DKOT					

TOTAL (MH)			0	99, 393	99, 393
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TOTAL (DDO)			0	99, 393	99, 393
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DI STRICT EDUCATION OFFICER	2202	001-DIRECTI ON	0	22, 49, 188	22, 49, 188
(PRIMARY), KAPURTHALA		AND			
		ADMI NI STRATI ON			

*****			-----		
	TOTAL (MH)		0	22, 49, 188	22, 49, 188

*****			-----		
	TOTAL (DDO)		0	22, 49, 188	22, 49, 188

DI STRICT EDUCATION OFFICER	2071	115-LEAVE	6, 65, 600	0	6, 65, 600
(PRIMARY), NAWANSHAHAR		ENCASHMENT			
		BENEFITS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSIVE
DEPARTMENT	CHIE F CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDI TURE

 TOTAL (MH) 6,65,600 0 6,65,600

PUBLIC DIRECTOR, PUBLIC DISTRICT EDUCATION OFFICER 2202 001-DIRECTION 0 7,90,768 7,90,768
 INSTRUCTION INSTRUCTION, SCHOOL, (PRIMARY), NAWANSHAHAR AND
 S PUNJAB ADMINISTRATION
 (COLLEGES)

 TOTAL (MH) 0 7,90,768 7,90,768

 TOTAL (DDO) 6,65,600 7,90,768 14,56,368

DISTRICT EDUCATION OFFICER 2235 200-OTHER 0 29,341 29,341
 (PRIMARY), ROPAR PROGRAMMES

 TOTAL (MH) 0 29,341 29,341

 TOTAL (DDO) 0 29,341 29,341

DISTRICT EDUCATION OFFICER 2202 001-DIRECTION 8,19,760 7,52,071 15,71,831
 (S), DISTRICT EDUCATION OFFICER AND
 (S) ADMINISTRATION

 TOTAL (MH) 8,19,760 7,52,071 15,71,831

 TOTAL (DDO) 8,19,760 7,52,071 15,71,831

DISTRICT EDUCATION OFFICER 2202 001-DIRECTION 7,78,736 7,79,466 15,58,202
 SCONDARY, NAWANSHAHAR AND
 ADMINISTRATION

 TOTAL (MH) 7,78,736 7,79,466 15,58,202

TOTAL (DDO) 7,78,736 7,79,466 15,58,202

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER(P), FEROPUR	2202	001-DIRECTION AND ADMINISTRATION	0	19,38,650	19,38,650

TOTAL (MH) 7,78,736 27,18,116 34,96,852

TOTAL (DDO) 7,78,736 27,18,116 34,96,852

DI STRI CT EDUCATI ON	2202	001-DI RECTI ON	0	26, 47, 780	26, 47, 780
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OFFI CER(PRI MARY) , BTD.

AND

ADMI NI STRATI ON

TOTAL (MH)	0	26, 47, 780	26, 47, 780
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TOTAL (DDO)	0	26, 47, 780	26, 47, 780
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DI STRI CT EDUCATI ON	2202	001-DI RECTI ON	0	34, 02, 912	34, 02, 912
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OFFI CER(PRI MARY) , GURDASPUR

AND

ADMI NI STRATI ON

TOTAL (MH)	0	34, 02, 912	34, 02, 912
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TOTAL (DDO)	0	34, 02, 912	34, 02, 912
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DI STRICT EDUCATION	2202	001-DIRECTI ON	17, 68, 805	18, 91, 486	36, 60, 291
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OFFI CER(S), FEROZEPUR		AND			
		ADMI NI STRATI ON			

TOTAL (MH)			17, 68, 805	18, 91, 486	36, 60, 291

	2235	200-OTHER	0	73, 948	73, 948
		PROGRAMMES			

TOTAL (MH)			0	73, 948	73, 948

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSIVE
DEPARTMENT	CHIE F CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDI TURE

PUBLIC DIRECTOR, PUBLIC
 INSTRUCTION INSTRUCTION, SCHOOL,
 S PUNJAB
 (COLLEGES)

TOTAL (DDO)			17,68,805	19,65,434	37,34,239
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DISTRICT EDUCATION OFFICER, (P)	2202	001-DIRECTION	0	19,05,924	19,05,924
MOHALI		AND			
		ADMINISTRATION			

TOTAL (MH)			0	19,79,872	19,79,872
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2235	200-OTHER		0	41,021	41,021
	PROGRAMMES				

TOTAL (MH)			0	41,021	41,021
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FINMI N0522. TXT

TOTAL (DDO)			17,68,805	39,12,379	56,81,184
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DISTRICT EDUCATION	2202	110-ASSISTANCE	0	13,55,390	13,55,390
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OFFICER, (SCHOOLS)		TO			
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NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)			0	13,55,390	13,55,390
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TOTAL (DDO)			0	13,55,390	13,55,390
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DISTRICT EDUCATION	2202	001-DIRECTION	0	13,56,538	13,56,538
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OFFICER, DISTRICT EDUCATION		AND			
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OFFICER (P)		ADMINISTRATION			
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TOTAL (MH)			0	13,56,538	13,56,538
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2235 200-OTHER 2,00,000 0 2,00,000

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

TOTAL (MH)					2,00,000	0	2,00,000
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TOTAL (DDO)					2,00,000	13,56,538	15,56,538
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER, DISTRICT EDUCATION OFFICER (PRIMARY)	2202	001-DIRECTI ON AND ADMINI STRATION	0	28,98,677	28,98,677
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FINMI N0522. TXT

TOTAL (MH) 0 28,98,677 28,98,677

2235 102-CHILD 0 77,000 77,000

WELFARE

TOTAL (MH) 0 77,000 77,000

TOTAL (DDO) 0 29,75,677 29,75,677

DISTRICT EDUCATION 2202 001-DIRECTION 0 29,86,820 29,86,820

OFFICER, ELEMENTARY AND

ADMINISTRATION

TOTAL (MH) 0 29,86,820 29,86,820

TOTAL (DDO)			0	29,86,820	29,86,820
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DISTRICT EDUCATION	2235	200-OTHER	0	2,36,587	2,36,587
OFFICER, GURDASPUR		PROGRAMMES			

TOTAL (MH)			0	2,36,587	2,36,587
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TOTAL (DDO)			0	2,36,587	2,36,587
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	DISTRICT EDUCATION OFFICER, OFFICE OF THE DISTRICT	2202	001-DIRECTION AND	0	59,63,620	59,63,620

S PUNJAB
(COLLEGES)

EDUCATION OFFICER (PRIMARY)

FINMI N0522. TXT
ADMINISTRATION

TOTAL (MH) 0 59,63,620 59,63,620

TOTAL (DDO) 0 59,63,620 59,63,620

DISTRICT EDUCATION 2202 001-DIRECTION 21,00,410 20,73,086 41,73,496
OFFICER, OFFICE OF THE DISTRICT AND
EDUCATION OFFICER(S) ADMINISTRATION

TOTAL (MH) 21,00,410 20,73,086 41,73,496

2235 200-OTHER 35,840 0 35,840
PROGRAMMES

TOTAL (MH) 35,840 0 35,840

 TOTAL (DDO) 21,36,250 20,73,086 42,09,336

DISTRICT EDUCATION 2202 001-DIRECTION 0 12,96,224 12,96,224
 OFFICER, PRIMARY FATEHGARH AND
 ADMINISTRATION

 TOTAL (MH) 0 12,96,224 12,96,224

 TOTAL (DDO) 0 12,96,224 12,96,224

DISTT. EDUCATION 2202 001-DIRECTION 23,96,593 21,98,292 45,94,885
 OFFICER(S), JALANDHAR AND
 ADMINISTRATION

 TOTAL (MH) 23,96,593 21,98,292 45,94,885

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL (DDO)			23,96,593	21,98,292	45,94,885
		GROUP COMMANDENT, , 20 PB BN NCC	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6,88,938	6,35,455	13,24,393

		TOTAL (MH)			30,85,531	28,33,747	59,19,278

 TOTAL(DDO) 30,85,531 28,33,747 59,19,278

GROUP COMMANDER, NCC GROUP 2204 102-YOUTH 6,52,499 7,01,189 13,53,688
 HQ, PATIALA WELFARE
 PROGRAMMES FOR
 STUDENTS

 TOTAL(MH) 6,52,499 7,01,189 13,53,688

 TOTAL(DDO) 6,52,499 7,01,189 13,53,688

GROUP COMMANDER, NCC, GROUP 2204 102-YOUTH 3,50,208 3,77,599 7,27,807
 HQ, LUDHI ANA WELFARE
 PROGRAMMES FOR
 STUDENTS

TOTAL (MH) 3,50,208 3,77,599 7,27,807

TOTAL (DDO) 3,50,208 3,77,599 7,27,807

HEAD MASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 9,71,512 9,71,512
 DHARIWAL KALER, AMRITSAR SECONDARY SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	9,71,512	9,71,512

PUBLIC DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

TOTAL(DDO)			0	9,71,512	9,71,512
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HEADMASTER GHS, GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	6,85,464	6,98,770	13,84,234
TUGALWAL, GURDASPUR	SECONDARY			
	SCHOOLS			

TOTAL(MH)		6,85,464	16,70,282	23,55,746
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TOTAL(DDO)		6,85,464	16,70,282	23,55,746
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HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTI ON	81,046	20,465	1,01,511
SCHOOL		AND			
		ADMI NI STRATI ON			

		101-GOVERNMENT	0	95,156	95,156
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PRIMARY SCHOOLS

103-GOVERNMENT	1,81,340	2,24,400	4,05,740
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COLLEGES AND

INSTITUTES

109-GOVERNMENT	6,88,15,487	6,31,32,927	13,19,48,414
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	6,90,77,873	6,34,72,948	13,25,50,821

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TOTAL (DDO)	6,90,77,873	6,34,72,948	13,25,50,821

HEADMASTER, GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHI KKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,80,084	20,79,704	36,59,788
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TOTAL (MH)	15,80,084	20,79,704	36,59,788

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL (DDO)			15, 80, 084	20, 79, 704	36, 59, 788
		HEADMASTER, GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	2, 92, 388	2, 92, 388

		TOTAL (MH)			15, 80, 084	23, 72, 092	39, 52, 176

 TOTAL(DDO) 15,80,084 23,72,092 39,52,176

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 5,89,608 0 5,89,608
 SCHOOL, BANARSI SECONDARY
 SCHOOLS

 TOTAL(MH) 5,89,608 0 5,89,608

 TOTAL(DDO) 5,89,608 0 5,89,608

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 3,44,272 4,08,420 7,52,692
 SCHOOL, CHUHAR CHAK, MOGA SECONDARY
 SCHOOLS

 TOTAL(MH) 3,44,272 4,08,420 7,52,692

TOTAL (DDO)			3,44,272	4,08,420	7,52,692
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HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTI ON	2,000	0	2,000
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SCHOOL, DAANEWALA SATKOSHI ,

AND

ABOHAR

ADMI NI STRATI ON

109-GOVERNMENT			32,04,898	31,64,844	63,69,742
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SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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SCHOOLS

TOTAL (MH)			32,06,898	31,64,844	63,71,742
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TOTAL (DDO)			32,06,898	31,64,844	63,71,742
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,500	0	25,500
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, HAMIRGARH DHAPAI, MANSA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL (MH)			25,500	0	25,500
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TOTAL (DDO)			25,500	0	25,500
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,64,748	9,36,150	22,00,898
SCHOOL, JALALABAD (W), KATHGARH		SECONDARY			
		SCHOOLS			

TOTAL (MH)			12,64,748	9,36,150	22,00,898
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 TOTAL (DDO) 12,64,748 9,36,150 22,00,898

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 6,280 6,280
 SCHOOL, KALI PUR, BUDHLADHA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 6,280 6,280

 TOTAL (DDO) 0 6,280 6,280

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 72,70,952 78,58,962 1,51,29,914
 SCHOOL, PATIALA SECONDARY
 SCHOOLS

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL(MH)		72, 70, 952	78, 58, 962	1, 51, 29, 914
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	*****					
			TOTAL(DDO)		72, 70, 952	78, 58, 962	1, 51, 29, 914
		HEADMASTER, GOVERNMENT HIGH SCHOOL, ROPAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	43, 55, 687	48, 14, 760	91, 70, 447
			TOTAL(MH)		1, 16, 26, 639	1, 26, 73, 722	2, 43, 00, 361

 TOTAL (DDO) 1,16,26,639 1,26,73,722 2,43,00,361

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 42,98,989 38,21,285 81,20,274
 SCHOOL, SANGRUR SECONDARY
 SCHOOLS

 TOTAL (MH) 42,98,989 38,21,285 81,20,274

 TOTAL (DDO) 42,98,989 38,21,285 81,20,274

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 96,93,236 74,71,972 1,71,65,208
 SCHOOL, TARAN TARAN PRIMARY SCHOOLS

103-GOVERNMENT 0 2,03,700 2,03,700
 COLLEGES AND
 INSTITUTES

FINMI N0522. TXT

104-INSPECTION 2,64,536 1,18,324 3,82,860

109-GOVERNMENT 1,94,38,443 1,74,14,065 3,68,52,508

SECONDARY

SCHOOLS

TOTAL(MH) 2,93,96,215 2,52,08,061 5,46,04,276

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO) 2,93,96,215 2,52,08,061 5,46,04,276

PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, JAGATPURA KALAN, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,98,538	18,90,812	37,89,350
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(COLLEGES)

FINMI N0522. TXT

*****			-----		
TOTAL (MH)			3, 12, 94, 753	2, 70, 98, 873	5, 83, 93, 626
*****			-----		
TOTAL (DDO)			3, 12, 94, 753	2, 70, 98, 873	5, 83, 93, 626
HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	20, 38, 810	20, 55, 833	40, 94, 643
SECONDARY SCHOOL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			20, 38, 810	20, 55, 833	40, 94, 643
*****			-----		
TOTAL (DDO)			20, 38, 810	20, 55, 833	40, 94, 643
HEADMASTER, GOVT HIGH SCHOO,	2202	101-GOVERNMENT	0	25, 340	25, 340
KHALASPUR, FATEHGARH		PRIMARY SCHOOLS			

FINMI N0522. TXT

109-GOVERNMENT		4,80,244	6,78,110	11,58,354
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SECONDARY

SCHOOLS

TOTAL (MH)		4,80,244	7,03,450	11,83,694
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TOTAL (DDO)		4,80,244	7,03,450	11,83,694
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	7,91,028	11,28,516	19,19,544
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,KOTHE NATHA SING, BATHINDA

SECONDARY

SCHOOLS

TOTAL (MH)		7,91,028	11,28,516	19,19,544
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			7,91,028	11,28,516	19,19,544
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER, GOVT HIGH SCHOOL, ANEKKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,88,757	13,87,564	27,76,321
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		TOTAL (MH)			21,79,785	25,16,080	46,95,865
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		TOTAL (DDO)			21,79,785	25,16,080	46,95,865
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		HEADMASTER, GOVT HIGH SCHOOL, ATHWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,24,047	7,30,710	14,54,757
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 TOTAL (MH) 7,24,047 7,30,710 14,54,757

 TOTAL (DDO) 7,24,047 7,30,710 14,54,757

HEADMASTER, GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 5,38,880 5,46,904 10,85,784
 BABA BAKALA, AMRITSAR SECONDARY
 SCHOOLS

 TOTAL (MH) 5,38,880 5,46,904 10,85,784

 TOTAL (DDO) 5,38,880 5,46,904 10,85,784

HEADMASTER, GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 6,68,703 6,81,759 13,50,462
 BABRI NANGAL, GURDASPUR SECONDARY
 SCHOOLS

 TOTAL (MH) 6,68,703 6,81,759 13,50,462

 TOTAL (DDO) 6,68,703 6,81,759 13,50,462

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER, GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,87,760	13,03,536	25,91,296

 TOTAL (MH) 12,87,760 13,03,536 25,91,296

 TOTAL(DDO) 12,87,760 13,03,536 25,91,296

HEADMASTER, GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 4,38,464 3,61,768 8,00,232
 BEHMAN JASSA SINGH, BATHINDA SECONDARY
 SCHOOLS

 TOTAL(MH) 4,38,464 3,61,768 8,00,232

 TOTAL(DDO) 4,38,464 3,61,768 8,00,232

HEADMASTER, GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 3,71,576 4,65,470 8,37,046
 BHAINI, BARNALA SECONDARY
 SCHOOLS

 TOTAL(MH) 3,71,576 4,65,470 8,37,046

 TOTAL(DDO) 3,71,576 4,65,470 8,37,046

HEADMASTER, GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 8,59,964 11,41,822 20,01,786
 BURJ MANSAN, BATHINDA SECONDARY
 SCHOOLS

 TOTAL(MH) 8,59,964 11,41,822 20,01,786

 TOTAL(DDO) 8,59,964 11,41,822 20,01,786

HEADMASTER, GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 7,49,508 8,31,348 15,80,856
 CHAK NIDHANA, FEROZEPUR SECONDARY
 SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		7,49,508	8,31,348	15,80,856

			TOTAL (DDO)		7,49,508	8,31,348	15,80,856

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER, GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH	2202	104-INSPECTION	1,11,900	0	1,11,900
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				109-GOVERNMENT SECONDARY SCHOOLS	5,96,396	6,25,420	12,21,816
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			TOTAL (MH)		7,08,296	6,25,420	13,33,716

 TOTAL(DDO) 7,08,296 6,25,420 13,33,716

HEADMASTER, GOVT HIGH SCHOOL, DAL 2202 109-GOVERNMENT 6,24,512 7,08,236 13,32,748
 SINGH WALA, FARIDKOT SECONDARY
 SCHOOLS

 TOTAL(MH) 6,24,512 7,08,236 13,32,748

 TOTAL(DDO) 6,24,512 7,08,236 13,32,748

HEADMASTER, GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 50,55,910 0 50,55,910
 DOAD SECONDARY
 SCHOOLS

 TOTAL(MH) 50,55,910 0 50,55,910

TOTAL(DDO)			50,55,910	0	50,55,910
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	5,55,048	5,62,664	11,17,712
DUGRI		SECONDARY			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
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SCHOOLS

TOTAL(MH)			5,55,048	5,62,664	11,17,712
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TOTAL(DDO)			5,55,048	5,62,664	11,17,712
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PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT HIGH SCHOOL, 2202 101-GOVERNMENT 0 60,59,331 60,59,331
 INSTRUCTION INSTRUCTION, SCHOOL, GANDUAN KALAN, FATEHGARH PRIMARY SCHOOLS
 S PUNJAB
 (COLLEGES)

109-GOVERNMENT 5,29,312 5,37,604 10,66,916
 SECONDARY
 SCHOOLS

 TOTAL (MH) 5,29,312 65,96,935 71,26,247

 TOTAL (DDO) 5,29,312 65,96,935 71,26,247

HEADMASTER, GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 5,24,720 5,34,240 10,58,960
 GUDAR PANJ GRAIN, FEROPUR SECONDARY
 SCHOOLS

 TOTAL (MH) 5,24,720 5,34,240 10,58,960

 TOTAL (DDO) 5, 24, 720 5, 34, 240 10, 58, 960

HEADMASTER, GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 6, 62, 480 6, 58, 518 13, 20, 998
 HARI E WALA, FARIDKOT SECONDARY
 SCHOOLS

 TOTAL (MH) 6, 62, 480 6, 58, 518 13, 20, 998

 TOTAL (DDO) 6, 62, 480 6, 58, 518 13, 20, 998

HEADMASTER, GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 8, 55, 468 8, 71, 108 17, 26, 576

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF NAME OF NAME OF MAJOR MI NOR EXPENDI TURE EXPENDI TURE PROGRESSI VE
 Page 2465

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

HAWELI

SECONDARY

SCHOOLS

TOTAL(MH)

8,55,468

8,71,108

17,26,576

TOTAL(DDO)

8,55,468

8,71,108

17,26,576

PUBLIC DIRECTOR, PUBLIC

HEADMASTER, GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

14,43,753

21,90,068

36,33,821

INSTRUCTION INSTRUCTION, SCHOOL,

JHANDU WALA, FEROZPUR

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

TOTAL(MH)

14,43,753

21,90,068

36,33,821

TOTAL(DDO)

14,43,753

21,90,068

36,33,821

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	6,04,560	6,08,912	12,13,472
JOGI CHEEMA, GURDASPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	6,04,560	6,08,912	12,13,472

*****	-----	-----	-----
TOTAL (DDO)	6,04,560	6,08,912	12,13,472

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	7,27,547	3,83,792	11,11,339
KARIAL, AMRITSAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	7,27,547	3,83,792	11,11,339

*****	-----	-----	-----
TOTAL (DDO)	7,27,547	3,83,792	11,11,339

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	7,09,696	7,13,504	14,23,200
KOTLA DOOM		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****		-----		
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB		TOTAL (MH)		7,09,696	7,13,504	14,23,200
-----			*****		-----		
			TOTAL (DDO)		7,09,696	7,13,504	14,23,200

HEADMASTER, GOVT HI GH SCHOOL,	2202	109-GOVERNMENT	7, 87, 830	12, 13, 356	20, 01, 186
KOTLI KHURD, BATHI NDA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			14, 97, 526	19, 26, 860	34, 24, 386
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TOTAL (DDO)			14, 97, 526	19, 26, 860	34, 24, 386
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HEADMASTER, GOVT HI GH SCHOOL,	2202	109-GOVERNMENT	4, 83, 064	8, 74, 432	13, 57, 496
LAPPO, FEROPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			4, 83, 064	8, 74, 432	13, 57, 496
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TOTAL (DDO)			4, 83, 064	8, 74, 432	13, 57, 496
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	4,40,516	4,53,760	8,94,276
MAHAWA, AMRITSAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			4,40,516	4,53,760	8,94,276
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TOTAL (DDO)			4,40,516	4,53,760	8,94,276
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HEADMASTER, GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	72,70,332	0	72,70,332
NOORPURA, FATEHGARH		PRIMARY SCHOOLS			

		104-INSPECTION	0	1,11,900	1,11,900
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	6,03,328	6,13,808	12,17,136
	INSTRUCTION INSTRUCTION, SCHOOL,	NOORPURA, FATEHGARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL (MH)					78,73,660	7,25,708	85,99,368
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TOTAL (DDO)					78,73,660	7,25,708	85,99,368
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	HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	4,33,592	4,37,672	8,71,264
	PHULLO KHARI, BATHINDA		SECONDARY			
			SCHOOLS			

TOTAL (MH)					4,33,592	4,37,672	8,71,264
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TOTAL (DDO)					4,33,592	4,37,672	8,71,264
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	9,67,808	9,99,164	19,66,972
PINDI, FEROPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			9,67,808	9,99,164	19,66,972
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TOTAL (DDO)			9,67,808	9,99,164	19,66,972
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	7,46,924	7,57,532	15,04,456
PIPLI NAVIN, FARIDKOT		SECONDARY			
		SCHOOLS			

TOTAL (MH)			7,46,924	7,57,532	15,04,456
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TOTAL (DDO)			7,46,924	7,57,532	15,04,456
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	10,40,116	10,51,224	20,91,340
QILA JIWAN SINGH, AMRITSAR		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL (MH)		10,40,116	10,51,224	20,91,340

			TOTAL (DDO)		10,40,116	10,51,224	20,91,340

PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	HEADMASTER, GOVT HIGH SCHOOL, RAILLON, FATEHGARH	2202	101-GOVERNMENT	0	84,460	84,460
				PRIMARY SCHOOLS			

(COLLEGES)

		109-GOVERNMENT	3,76,523	3,94,333	7,70,856
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	3,76,523	4,78,793	8,55,316
		*****	-----	-----	-----
		TOTAL (DDO)	3,76,523	4,78,793	8,55,316
		*****	-----	-----	-----
	2202	109-GOVERNMENT	11,47,641	8,33,772	19,81,413
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	11,47,641	8,33,772	19,81,413
		*****	-----	-----	-----
		TOTAL (DDO)	11,47,641	8,33,772	19,81,413

HEADMASTER, GOVT HIGH SCHOOL,
RUDALA, AMRITSAR

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	6,49,580	6,55,292	13,04,872
SADHANA WALA, FARIDKOT		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			6,49,580	6,55,292	13,04,872

*****			-----	-----	-----
TOTAL (DDO)			6,49,580	6,55,292	13,04,872

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	6,75,148	7,45,442	14,20,590
SANGRAHOOR		SECONDARY			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINMI N0522. TXT
SCHOOLS

TOTAL (MH) 6,75,148 7,45,442 14,20,590

TOTAL (DDO) 6,75,148 7,45,442 14,20,590

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	7,02,380	7,06,227	14,08,607
INSTRUCTION	INSTRUCTION, SCHOOL,	SURGHURI, FARIDKOT		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL (MH) 7,02,380 7,06,227 14,08,607

TOTAL (DDO) 7,02,380 7,06,227 14,08,607

HEADMASTER, GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 9,53,069 9,55,588 19,08,657

SWAYA RAI UTTAR, FEROZEPUR

FINMI N0522. TXT
SECONDARY

SCHOOLS

TOTAL (MH)

9,53,069

9,55,588

19,08,657

TOTAL (DDO)

9,53,069

9,55,588

19,08,657

HEADMASTER, GOVT HIGH SCHOOL,
THAKKAR SANDHU, GURDASPUR

2202

109-GOVERNMENT
SECONDARY

5,54,549

5,79,346

11,33,895

SCHOOLS

TOTAL (MH)

5,54,549

5,79,346

11,33,895

TOTAL (DDO)

5,54,549

5,79,346

11,33,895

HEADMASTER, GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

3,24,896

3,22,180

6,47,076

UDHANWAL, GURDASPUR

FINMI N0522. TXT
SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		3,24,896	3,22,180	6,47,076

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, S PUNJAB	*****					
			TOTAL (DDO)		3,24,896	3,22,180	6,47,076

HEADMASTER, GOVT HIGH SCHOOL, UGGOKE, BARNALA	2202	109-GOVERNMENT SECONDARY	0	9,71,672	9,71,672
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SCHOOLS

*****		-----	-----	-----
TOTAL (MH)		3, 24, 896	12, 93, 852	16, 18, 748

*****		-----	-----	-----
TOTAL (DDO)		3, 24, 896	12, 93, 852	16, 18, 748

HEADMASTER, GOVT HI GH	2202	109-GOVERNMENT	5, 62, 552	5, 68, 264	11, 30, 816
SCHOOL, BAMBI HA, BATHI NDA		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		5, 62, 552	5, 68, 264	11, 30, 816

*****		-----	-----	-----
TOTAL (DDO)		5, 62, 552	5, 68, 264	11, 30, 816

HEADMASTER, GOVT HI GH SCHOOL, BHA I	2202	109-GOVERNMENT	0	7, 13, 112	7, 13, 112
BAKHTAUR, BATHI NDA		SECONDARY			

SCHOOLS

 TOTAL (MH) 0 7, 13, 112 7, 13, 112

 TOTAL (DDO) 0 7, 13, 112 7, 13, 112

HEADMASTER, GOVT HIGH 2202 109-GOVERNMENT 6, 12, 424 6, 45, 346 12, 57, 770
 SCHOOL, CHACK SHARI F, GURDASPUR SECONDARY
 SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		6, 12, 424	6, 45, 346	12, 57, 770

PUBLIC DIRECTOR, PUBLIC
 INSTRUCTION INSTRUCTION, SCHOOL,
 S PUNJAB
 (COLLEGES)

TOTAL(DDO) 6,12,424 6,45,346 12,57,770

HEADMASTER, GOVT HIGH 2202 109-GOVERNMENT 9,99,384 11,02,948 21,02,332
 SCHOOL, DARAJ, BARNALA SECONDARY
 SCHOOLS

TOTAL(MH) 16,11,808 17,48,294 33,60,102

TOTAL(DDO) 16,11,808 17,48,294 33,60,102

HEADMASTER, GOVT HIGH SCHOOL, DEVI 2202 109-GOVERNMENT 7,71,564 7,75,372 15,46,936
 DAS PURA, AMRITSAR SECONDARY

 TOTAL (MH) 7,71,564 7,75,372 15,46,936

 TOTAL (DDO) 7,71,564 7,75,372 15,46,936

HEADMASTER, GOVT HI GH 2202 109-GOVERNMENT 5,15,220 6,16,441 11,31,661
 SCHOOL, GURTHARI , BATHI NDA SECONDARY
 SCHOOLS

 TOTAL (MH) 5,15,220 6,16,441 11,31,661

 TOTAL (DDO) 5,15,220 6,16,441 11,31,661

HEADMASTER, GOVT HI GH 2202 109-GOVERNMENT 1,17,015 1,17,015 2,34,030
 SCHOOL, HETAM PURA, AMRI TSAR SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL (MH)		1, 17, 015	1, 17, 015	2, 34, 030

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, S PUNJAB	*****					
			TOTAL (DDO)		1, 17, 015	1, 17, 015	2, 34, 030

HEADMASTER, GOVT HI GH SCHOOL, JAFERKOT, AMRI TSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5, 24, 788	4, 95, 595	10, 20, 383
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 TOTAL (MH) 6,41,803 6,12,610 12,54,413

 TOTAL (DDO) 6,41,803 6,12,610 12,54,413

HEADMASTER, GOVT HI GH 2202 109-GOVERNMENT 5,59,536 5,74,086 11,33,622
 SCHOOL, JANGI ANA, BARNALA SECONDARY
 SCHOOLS

 TOTAL (MH) 5,59,536 5,74,086 11,33,622

 TOTAL (DDO) 5,59,536 5,74,086 11,33,622

HEADMASTER, GOVT HI GH 2202 109-GOVERNMENT 14,96,834 15,35,561 30,32,395
 SCHOOL, JUMLA MALKAN, BARNALA SECONDARY
 SCHOOLS

***** -----
 TOTAL (MH) 14,96,834 15,35,561 30,32,395

***** -----
 TOTAL (DDO) 14,96,834 15,35,561 30,32,395

HEADMASTER, GOVT HIGH 2202 109-GOVERNMENT 0 19,50,290 19,50,290
 SCHOOL, KAILLE WANDER, BATHINDA SECONDARY
 SCHOOLS

***** -----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	19,50,290	19,50,290

PUBLIC DIRECTOR, PUBLIC
 INSTRUCTION INSTRUCTION, SCHOOL,
 S PUNJAB
 (COLLEGES)

TOTAL (DDO)			0	19,50,290	19,50,290
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HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	5,33,996	5,33,996	10,67,992
SCHOOL, KAMASKE, AMRITSAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			5,33,996	24,84,286	30,18,282
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TOTAL (DDO)			5,33,996	24,84,286	30,18,282
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HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	5,30,196	5,37,812	10,68,008
SCHOOL, KOTHE LAL SING, BATHINDA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			5,30,196	5,37,812	10,68,008
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TOTAL (DDO)			5,30,196	5,37,812	10,68,008
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HEADMASTER, GOVT HI GH	2202	109-GOVERNMENT	7,02,488	5,92,188	12,94,676
SCHOOL, LAKHUWAL, AMRTI SAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			7,02,488	5,92,188	12,94,676
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TOTAL (DDO)			7,02,488	5,92,188	12,94,676
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HEADMASTER, GOVT HI GH	2202	109-GOVERNMENT	5,80,568	5,97,838	11,78,406
SCHOOL, NANGAL, BARNALA		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		5,80,568	5,97,838	11,78,406
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PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

			TOTAL(DDO)		5,80,568	5,97,838	11,78,406
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	HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	4,94,932	5,65,792	10,60,724
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SCHOOL, PATTON, FATEHGARH SECONDARY

SCHOOLS

TOTAL (MH)			10,75,500	11,63,630	22,39,130
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TOTAL (DDO)			10,75,500	11,63,630	22,39,130
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HEADMASTER, GOVT HI GH	2202	109-GOVERNMENT	14,36,108	10,97,556	25,33,664
SCHOOL, SANGATPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			14,36,108	10,97,556	25,33,664
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TOTAL (DDO)			14,36,108	10,97,556	25,33,664
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HEADMASTER, GOVT HI GH	2202	109-GOVERNMENT	4,43,832	5,07,428	9,51,260
SCHOOL, SI DHANA, BATHI NDA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			4,43,832	5,07,428	9,51,260
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TOTAL (DDO)			4,43,832	5,07,428	9,51,260
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HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	1,88,212	1,88,212	3,76,424
SCHOOL, SOURRIAN		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		1,88,212	1,88,212	3,76,424

PUBLIC DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

TOTAL (DDO)			1,88,212	1,88,212	3,76,424
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HEADMASTER, GOVT HI GH	2202	109-GOVERNMENT	12,80,308	5,28,700	18,09,008
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SCHOOL, TARKHANWALA, BATHI NDA
SECONDARY
SCHOOLS

*****			-----	-----	-----
TOTAL (MH)			14,68,520	7,16,912	21,85,432

*****			-----	-----	-----
TOTAL (DDO)			14,68,520	7,16,912	21,85,432

HEADMASTER, GOVT HI GH	2202	109-GOVERNMENT	5,79,724	5,86,388	11,66,112
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SCHOOL, TATLEY
SECONDARY
SCHOOLS

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FINMI N0522. TXT
TOTAL (MH)

5,79,724 5,86,388 11,66,112

TOTAL (DDO)

5,79,724 5,86,388 11,66,112

HEADMASTER, GOVT. HIGH SCHOOL KOT 2202 109-GOVERNMENT
GURU, BATHI NDA SECONDARY
SCHOOLS

3,99,799 4,09,319 8,09,118

TOTAL (MH)

3,99,799 4,09,319 8,09,118

TOTAL (DDO)

3,99,799 4,09,319 8,09,118

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT
BHILOWAL, AMRI TSAR SECONDARY
SCHOOLS

3,62,576 3,68,288 7,30,864

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL (MH)		3, 62, 576	3, 68, 288	7, 30, 864

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	*****					
			TOTAL (DDO)		3, 62, 576	3, 68, 288	7, 30, 864

	HEADMASTER, GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA		2202	109-GOVERNMENT SECONDARY SCHOOLS	6, 70, 876	7, 80, 252	14, 51, 128
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			TOTAL (MH)		10, 33, 452	11, 48, 540	21, 81, 992
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 TOTAL (DDO) 10,33,452 11,48,540 21,81,992

HEADMASTER, GOVT. HIGH 2202 109-GOVERNMENT 7,20,516 7,35,292 14,55,808
 SCHOOL, DALLA SECONDARY
 SCHOOLS

 TOTAL (MH) 7,20,516 7,35,292 14,55,808

 TOTAL (DDO) 7,20,516 7,35,292 14,55,808

PRINCIPAL (SPORTS 2202 109-GOVERNMENT 1,02,276 1,02,276 2,04,552
 SCHOOL), GOVERNMENT SPORTS SECONDARY
 SCHOOL, GHUDA, BATHINDA SCHOOLS

 TOTAL (MH) 1,02,276 1,02,276 2,04,552

TOTAL (DDO)			1,02,276	1,02,276	2,04,552
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S. D. O., DISTT. EDUCATION OFFICER, 2202	001-DIRECTION	0	25,84,232	25,84,232
PATIALA	AND			
	ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	25,84,232	25,84,232

PUBLIC DIRECTOR, PUBLIC INSTRUCTION INSTRUCTION, SCHOOL, S PUNJAB *****

(COLLEGES)

TOTAL (DDO)			0	25,84,232	25,84,232
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SUB DIVISIONAL	2053	093-DI STRI CT	0	2,79,452	2,79,452
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MAGI STRATE, MAJI THA		ESTABLI SHMENTS			
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TOTAL (MH)			0	28,63,684	28,63,684
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TOTAL (DDO)			0	28,63,684	28,63,684
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THE DEPUTY STATE PROJECT	2202	109-GOVERNMENT	0	64,42,44,217	64,42,44,217
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DI RECTOR, EDUSAT, INFORMATION AND		SECONDARY			
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COMMUNICATION TECHNOLOLY		SCHOOLS			
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		789-SPECIAL	0	22,34,92,981	22,34,92,981
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

0 86,77,37,198 86,77,37,198

TOTAL(DDO)

0 86,77,37,198 86,77,37,198

TOTAL(CCO)

87,54,46,884 1,72,01,58,170 2,59,56,05,054

DIRECTOR, PUBLIC PRINCIPAL, ARYA HIGHER SECONDARY 2235 200-OTHER
INSTRUCTIONS(SECONDARY), SCHOOL, DIAN NAGAR PROGRAMMES
PUNJAB

0 1,13,209 1,13,209

TOTAL(MH)

0 1,13,209 1,13,209

FINMI N0522.TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			0	1, 13, 209	1, 13, 209
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	12, 73, 51, 867	12, 87, 86, 639	25, 61, 38, 506
		*****			-----		
		TOTAL (MH)			12, 73, 51, 867	12, 88, 99, 848	25, 62, 51, 715
			2235	200-OTHER PROGRAMMES	0	14, 129	14, 129
		*****			-----		
		TOTAL (MH)			0	14, 129	14, 129

TOTAL (DDO)			12,73,51,867	12,89,13,977	25,62,65,844
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	36,54,872	36,66,384	73,21,256
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SECONDARY SCHOOL, WARSOLA
 SECONDARY
 SCHOOLS

TOTAL (MH)			36,54,872	36,66,384	73,21,256
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2235	102-PENSIONS	0	83,694	83,694
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UNDER SOCIAL
 SECURITY
 SCHEMES

200-OTHER	0	3,05,407	3,05,407
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PROGRAMMES

789-SPECIAL	0	44,11,500	44,11,500
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COMPONENT PLAN
 FOR SCHEDULED

TOTAL (MH) 0 48,00,601 48,00,601

TOTAL (DDO) 36,54,872 84,66,985 1,21,21,857

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, KHALSA SENIOR SECONDARY SCHOOL, BATALA	2235	200-OTHER PROGRAMMES	3,05,644	0	3,05,644

TOTAL (MH) 3,05,644 0 3,05,644

 TOTAL (DDO) 3,05,644 0 3,05,644

PRINCIPAL, SENIOR SECONDARY 2202 109-GOVERNMENT 18,90,212 18,98,236 37,88,448
 SCHOOL, BABEWALI SECONDARY
 SCHOOLS

 TOTAL (MH) 18,90,212 18,98,236 37,88,448

2235 200-OTHER 0 5,000 5,000
 PROGRAMMES

789-SPECIAL 0 3,30,36,000 3,30,36,000
 COMPONENT PLAN
 FOR SCHEDULED
 CASTES

 TOTAL (MH) 0 3,30,41,000 3,30,41,000

*****		-----		
TOTAL (DDO)		18,90,212	3,49,39,236	3,68,29,448
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,11,97,673	1,12,02,649
OFFICER, GOVERNMENT SENIOR		PRIMARY SCHOOLS		2,24,00,322
SECONDARY SCHOOL, HSP-2 A				
		104-INSPECTION	2,34,816	2,38,216
				4,73,032
*****		-----		
TOTAL (MH)		1,14,32,489	1,14,40,865	2,28,73,354
	2235	102-CHILD	0	31,635
		WELFARE		31,635
		200-OTHER	0	72,289
		PROGRAMMES		72,289

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****					-----		
PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A	TOTAL (MH)		0	1,03,924	1,03,924
*****					-----		
TOTAL (DDO)					1,14,32,489	1,15,44,789	2,29,77,278
DISTRICT EDUCATION OFFICER (S), DISTRICT EDUCATION OFFICER (S), SANGRUR					2202	001-DIRECTION AND ADMINISTRATION	32,70,709
*****					-----		
TOTAL (MH)					16,46,010	17,28,623	33,74,633

TOTAL (DDO)			1,30,78,499	1,31,69,488	2,62,47,987
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DISTRICT EDUCATION OFFICER	2235	200-OTHER	0	4,40,112	4,40,112
(SCHOOL), DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SCHOOL)					

TOTAL (MH)			0	4,40,112	4,40,112
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TOTAL (DDO)			0	4,40,112	4,40,112
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DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	15,70,462	15,76,446	31,46,908
(SECONDARY), ROPAR		AND			

ADMINISTRATION

109-GOVERNMENT	51,836	51,836	1,03,672
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SECONDARY

SCHOOLS

TOTAL (MH)	16, 22, 298	16, 28, 282	32, 50, 580
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2235	200-OTHER	0	14, 954	14, 954
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PROGRAMMES

GOVERNMENT OF PUNJAB

Page 1014

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL (MH)		0	14, 954	14, 954

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTI ONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	FINMI N0522. TXT		16, 22, 298	16, 43, 236	32, 65, 534
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DISTRICT EDUCATION	2202	001-DIRECTION	7, 73, 824	14, 73, 966	22, 47, 790
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OFFICER(SECONDARY), DISTRICT		AND			
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EDUCATION OFFICER(SECONDARY)		ADMINISTRATION			
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TOTAL (MH)			7, 73, 824	14, 88, 920	22, 62, 744
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TOTAL (DDO)			23, 96, 122	31, 17, 202	55, 13, 324
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DISTRICT EDUCATION OFFICER, (SS)	2202	001-DIRECTION	10, 88, 564	9, 46, 908	20, 35, 472
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MOHALI		AND			
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		ADMINISTRATION			
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TOTAL (MH)			10, 88, 564	9, 46, 908	20, 35, 472
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TOTAL (DDO)		FINMI N0522. TXT	10,88,564	9,46,908	20,35,472
DISTRICT EDUCATION	2202	001-DIRECTION	20,11,424	19,92,876	40,04,300
OFFICER, (SECONDARY)		AND			
		ADMINISTRATION			
		101-GOVERNMENT	1,66,92,897	1,63,14,250	3,30,07,147
		PRIMARY SCHOOLS			
		104-INSPECTION	1,81,884	1,25,378	3,07,262
		*****	-----	-----	-----
		TOTAL (MH)	1,88,86,205	1,84,32,504	3,73,18,709
		*****	-----	-----	-----
TOTAL (DDO)			1,88,86,205	1,84,32,504	3,73,18,709
DISTRICT EDUCATION	2235	200-OTHER	0	12,53,295	12,53,295

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, DISTRICT EDUCATION PROGRAMMES
 OFFICER (SECONDARY), PATIALA

TOTAL (MH)	0	12,53,295	12,53,295
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TOTAL (DDO)	0	12,53,295	12,53,295
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	GOVERNMENT HIGH SCHOOL, BUKANWALA 2202	109-GOVERNMENT SECONDARY SCHOOLS	8,94,792	9,02,680	17,97,472
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TOTAL (MH)	8,94,792	9,02,680	17,97,472
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TOTAL (DDO)			8,94,792	9,02,680	17,97,472
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GOVERNMENT HIGH SCHOOL, DUNE KE	2202	109-GOVERNMENT	17,83,602	17,57,461	35,41,063
		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			17,83,602	17,57,461	35,41,063

*****			-----	-----	-----
TOTAL (DDO)			17,83,602	17,57,461	35,41,063

GOVERNMENT HIGH SCHOOL, KI SHANGARH PAKHARWARH	2202	109-GOVERNMENT	4,96,052	4,96,052	9,92,104
		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			4,96,052	4,96,052	9,92,104

*****			-----	-----	-----
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TOTAL (DDO) 4,96,052 4,96,052 9,92,104

HEAD MASTER, GOVERNMENT HIGH SCHOOL 2202 109-GOVERNMENT SECONDARY SCHOOLS 6,74,012 4,20,280 10,94,292

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		6,74,012	4,20,280	10,94,292
INSTRUCTION INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)							

 TOTAL (DDO) 6,74,012 4,20,280 10,94,292

HEAD MASTER, GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	24,616	24,616	49,232
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*****	-----	-----	-----	-----	-----
TOTAL (MH)			6,98,628	4,44,896	11,43,524

	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	8,48,460	8,48,460
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*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	8,48,460	8,48,460

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			6,98,628	12,93,356	19,91,984

HEADMASTER, AD HIGHER SECONDARY	2202	110-ASSISTANCE	0	3,54,458	3,54,458
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SCHOOL, NADALON

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)

0

3, 54, 458

3, 54, 458

TOTAL(DDO)

0

3, 54, 458

3, 54, 458

HEADMASTER, ARYA HIGH SCHOOL,

2202

101-GOVERNMENT

69, 32, 193

0

69, 32, 193

RAM PURA PHUL

PRIMARY SCHOOLS

109-GOVERNMENT

42, 91, 316

2, 23, 112

45, 14, 428

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI N0522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS

TOTAL (MH)

1, 12, 23, 509

2, 23, 112

1, 14, 46, 621

TOTAL (DDO)

1, 12, 23, 509

2, 23, 112

1, 14, 46, 621

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, ARYA GIRLS HIGH	2202	101-GOVERNMENT	51, 20, 592	0	51, 20, 592
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, PATIALA PRIMARY SCHOOLS

S PUNJAB

(COLLEGES)

TOTAL (MH)

51, 20, 592

0

51, 20, 592

TOTAL (DDO)

51, 20, 592

0

51, 20, 592

FINMI N0522. TXT

HEADMASTER, BHARAT HIGH SCHOOL,	2202	109-GOVERNMENT	10,24,900	10,87,172	21,12,072
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TUTOMAZARAL		SECONDARY			
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SCHOOLS

TOTAL (MH)			10,24,900	10,87,172	21,12,072
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TOTAL (DDO)			10,24,900	10,87,172	21,12,072
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HEADMASTER, G. H. S, BHADAL	2235	200-OTHER	0	8,000	8,000
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PROGRAMMES

TOTAL (MH)			0	8,000	8,000
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TOTAL (DDO)			0	8,000	8,000
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HEADMASTER, G. H. S, BOLEWALALA	2202	FINMI NO522. TXT 109-GOVERNMENT	6,83,804	6,83,804	13,67,608
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			6,83,804	6,83,804	13,67,608
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	TOTAL (DDO)			6,83,804	6,83,804	13,67,608
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(COLLEGES)

HEADMASTER, G. H. S, SARDOWAL KALAN	2202	109-GOVERNMENT	15,22,921	15,49,655	30,72,576
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FINMI N0522. TXT

SECONDARY

SCHOOLS

TOTAL (MH)

22,06,725

22,33,459

44,40,184

TOTAL (DDO)

22,06,725

22,33,459

44,40,184

HEADMASTER, G. H. S, KHERI JHAMERI 2202

109-GOVERNMENT

3,02,87,302

3,01,50,323

6,04,37,625

SECONDARY

SCHOOLS

TOTAL (MH)

3,02,87,302

3,01,50,323

6,04,37,625

TOTAL (DDO)

3,02,87,302

3,01,50,323

6,04,37,625

HEADMASTER, G. H. S, RAMGARH(SAMRALA 2202

109-GOVERNMENT

12,37,064

12,44,706

24,81,770

FINMI N0522. TXT

ROAD)

SECONDARY

SCHOOLS

TOTAL (MH)

12,37,064

12,44,706

24,81,770

TOTAL (DDO)

12,37,064

12,44,706

24,81,770

HEADMASTER, G. H. S. AJNER

2202

109-GOVERNMENT

9,78,672

9,60,900

19,39,572

SECONDARY

SCHOOLS

TOTAL (MH)

9,78,672

9,60,900

19,39,572

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 9,78,672 9,60,900 19,39,572
 INSTRUCTION INSTRUCTIONS (SECONDARY),
 S PUNJAB
 (COLLEGES)

HEADMASTER, G. H. S. BANWALA 2202 109-GOVERNMENT 18,69,816 14,51,484 33,21,300
 SECONDARY
 SCHOOLS

 TOTAL (MH) 28,48,488 24,12,384 52,60,872

 TOTAL (DDO) 28,48,488 24,12,384 52,60,872

HEADMASTER, G. H. S. BARSAT 2202 109-GOVERNMENT 14,91,232 8,52,472 23,43,704

SCHOOLS

TOTAL (MH) 14,91,232 8,52,472 23,43,704

TOTAL (DDO) 14,91,232 8,52,472 23,43,704

HEADMASTER, G. H. S. BHUGGA KAULAN 2202 109-GOVERNMENT 11,80,639 12,02,672 23,83,311
SECONDARY
SCHOOLS

TOTAL (MH) 11,80,639 12,02,672 23,83,311

TOTAL (DDO) 11,80,639 12,02,672 23,83,311

HEADMASTER, G. H. S. HANDANA 2202 109-GOVERNMENT 18,97,680 22,15,636 41,13,316

SCHOOLS

TOTAL (MH)	18,97,680	22,15,636	41,13,316

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			18,97,680	22,15,636	41,13,316

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, G. H. S. JAND MANGAULI	2202	109-GOVERNMENT	20,95,392	22,76,504	43,71,896
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SECONDARY

FINMI N0522. TXT
SCHOOLS

TOTAL (MH)	39,93,072	44,92,140	84,85,212
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TOTAL (DDO)	39,93,072	44,92,140	84,85,212
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HEADMASTER, G. H. S. KHERI FATTA	2202	109-GOVERNMENT	20,38,992	13,53,156	33,92,148
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SECONDARY

SCHOOLS

TOTAL (MH)	20,38,992	13,53,156	33,92,148
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TOTAL (DDO)	20,38,992	13,53,156	33,92,148
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HEADMASTER, G. H. S. MI RZAPUR	2202	109-GOVERNMENT	92,42,276	84,19,949	1,76,62,225
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SECONDARY

FINMI N0522. TXT
SCHOOLS

TOTAL (MH) 92,42,276 84,19,949 1,76,62,225

TOTAL (DDO) 92,42,276 84,19,949 1,76,62,225

HEADMASTER, G. H. S. TALANI A 2202 109-GOVERNMENT 12,74,112 12,90,482 25,64,594
SECONDARY
SCHOOLS

TOTAL (MH) 12,74,112 12,90,482 25,64,594

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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 PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 12,74,112 12,90,482 25,64,594
 INSTRUCTION INSTRUCTIONS (SECONDARY),
 S PUNJAB
 (COLLEGES)

HEADMASTER, G. H. S. , BEHAR JACHHO 2202 109-GOVERNMENT 13,58,264 12,49,088 26,07,352
 SECONDARY
 SCHOOLS

 TOTAL (MH) 26,32,376 25,39,570 51,71,946

 TOTAL (DDO) 26,32,376 25,39,570 51,71,946

HEADMASTER, G. H. S. , DATIAL FEROZA 2202 109-GOVERNMENT 25,07,216 24,10,058 49,17,274
 SECONDARY
 SCHOOLS

 TOTAL (MH) 25,07,216 24,10,058 49,17,274

 TOTAL (DDO) 25,07,216 24,10,058 49,17,274

HEADMASTER, G. H. S. , DURANGKHAD 2202 109-GOVERNMENT 0 3,65,357 3,65,357
 SECONDARY
 SCHOOLS

 TOTAL (MH) 0 3,65,357 3,65,357

 TOTAL (DDO) 0 3,65,357 3,65,357

HEADMASTER, G. H. S. , IBRAHI MWALA 2202 109-GOVERNMENT 8,53,540 8,74,554 17,28,094
 SECONDARY
 SCHOOLS

TOTAL (MH) 8,53,540 8,74,554 17,28,094

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			8,53,540	8,74,554	17,28,094
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

		HEADMASTER, G. H. S. , KAHALWAN	2202	109-GOVERNMENT	11,45,037	11,51,071	22,96,108
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SECONDARY

SCHOOLS

TOTAL (MH)	19,98,577	20,25,625	40,24,202
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TOTAL (DDO)	19,98,577	20,25,625	40,24,202
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HEADMASTER, G. H. S. , KOTLI SURAT	2202	109-GOVERNMENT	14,50,084	1,11,760	15,61,844
MALHI		SECONDARY			
		SCHOOLS			

TOTAL (MH)	14,50,084	1,11,760	15,61,844
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TOTAL (DDO)	14,50,084	1,11,760	15,61,844
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HEADMASTER, G. H. S. , LADA MUNDI	2202	109-GOVERNMENT	10,10,289	10,04,759	20,15,048
		SECONDARY			
		SCHOOLS			

TOTAL (MH) 10, 10, 289 10, 04, 759 20, 15, 048

TOTAL (DDO) 10, 10, 289 10, 04, 759 20, 15, 048

HEADMASTER, G. H. S. , MANN KHERA 2202 109-GOVERNMENT 10, 07, 020 25, 84, 500 35, 91, 520
 SECONDARY
 SCHOOLS

TOTAL (MH) 10, 07, 020 25, 84, 500 35, 91, 520

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC TOTAL(DDO) 10,07,020 25,84,500 35,91,520

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, G. H. S. , NANGLA 2202 109-GOVERNMENT 6,91,112 6,91,112 13,82,224

SECONDARY

SCHOOLS

TOTAL(MH) 16,98,132 32,75,612 49,73,744

TOTAL(DDO) 16,98,132 32,75,612 49,73,744

HEADMASTER, G. H. S. , RAI CHAK 2202 109-GOVERNMENT 7,66,012 30,75,316 38,41,328

SECONDARY

SCHOOLS

TOTAL (MH) 7,66,012 30,75,316 38,41,328

TOTAL (DDO) 7,66,012 30,75,316 38,41,328

HEADMASTER, G. H. S. , RAMPURA 2202 109-GOVERNMENT 13,46,224 0 13,46,224

GHANOTA SECONDARY

SCHOOLS

TOTAL (MH) 13,46,224 0 13,46,224

TOTAL (DDO) 13,46,224 0 13,46,224

HEADMASTER, G. H. S. , RURKA 2202 109-GOVERNMENT 6,48,920 6,93,160 13,42,080

SECONDARY

SCHOOLS

TOTAL (MH) 6,48,920 6,93,160 13,42,080

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			6,48,920	6,93,160	13,42,080
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

		HEADMASTER, G. H. S., SEIKHON	2202	109-GOVERNMENT	0	8,840	8,840
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SECONDARY

SCHOOLS

TOTAL (MH)			6,48,920	7,02,000	13,50,920
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TOTAL (DDO)			6,48,920	7,02,000	13,50,920
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HEADMASTER, G. H. S. , SHEIKHPURA	2202	109-GOVERNMENT	15,32,492	15,29,833	30,62,325
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			15,32,492	15,29,833	30,62,325
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TOTAL (DDO)			15,32,492	15,29,833	30,62,325
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HEADMASTER, G. H. S. , SHERON	2202	109-GOVERNMENT	18,37,904	17,17,304	35,55,208
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			18,37,904	17,17,304	35,55,208
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TOTAL (DDO)			18,37,904	17,17,304	35,55,208
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HEADMASTER, G. H. S. , SIRAH	2202	109-GOVERNMENT	6,55,520	6,91,520	13,47,040
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			6,55,520	6,91,520	13,47,040
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			6,55,520	6,91,520	13,47,040
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, G. H. S. , SHEKHUPURA	2202	109-GOVERNMENT	12,39,970	12,71,511	25,11,481
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			18,95,490	19,63,031	38,58,521
2235	200-OTHER		0	37,474	37,474
	PROGRAMMES				
*****			-----		
TOTAL (MH)			0	37,474	37,474
*****			-----		
TOTAL (DDO)			18,95,490	20,00,505	38,95,995

HEADMASTER, G. H. S. ALMADI PUR	2202	109-GOVERNMENT	14,01,376	14,47,360	28,48,736
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			14,01,376	14,47,360	28,48,736
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TOTAL(DDO)			14,01,376	14,47,360	28,48,736
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HEADMASTER, G. H. S. BAGH SI KANDAR	2202	109-GOVERNMENT	15,97,988	16,56,156	32,54,144
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			15,97,988	16,56,156	32,54,144
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TOTAL(DDO)			15,97,988	16,56,156	32,54,144
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, G. H. S. BHARPURGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,25,871	10,33,487	20,59,358	
*****					-----			
			TOTAL (MH)		26,23,859	26,89,643	53,13,502	
*****					-----			
			TOTAL (DDO)		26,23,859	26,89,643	53,13,502	
			HEADMASTER, G. H. S. BHASMARA	2202	109-GOVERNMENT SECONDARY	10,06,352	10,09,028	20,15,380

FINMI N0522. TXT
SCHOOLS

TOTAL (MH) 10,06,352 10,09,028 20,15,380

TOTAL (DDO) 10,06,352 10,09,028 20,15,380

HEADMASTER, G. H. S. DALWA 2202 109-GOVERNMENT 14,12,884 14,40,018 28,52,902
SECONDARY
SCHOOLS

TOTAL (MH) 14,12,884 14,40,018 28,52,902

TOTAL (DDO) 14,12,884 14,40,018 28,52,902

HEADMASTER, G. H. S. DHARAMKOT, GURU 2202 109-GOVERNMENT 0 7,06,256 7,06,256
NANAK KOT ISSU KHAN (MASITAN) SECONDARY

FINMI N0522. TXT
SCHOOLS

TOTAL (MH) 0 7,06,256 7,06,256

TOTAL (DDO) 0 7,06,256 7,06,256

HEADMASTER, G. H. S. GHANAUR SARAI 2202 109-GOVERNMENT 10,58,278 12,12,671 22,70,949
SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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SCHOOLS

TOTAL (MH) 10,58,278 12,12,671 22,70,949

TOTAL (DDO) 10,58,278 12,12,671 22,70,949

PUBLIC DIRECTOR, PUBLIC HEADMASTER, G. H. S. GURDI TPUR 2202 109-GOVERNMENT 16,30,835 16,44,305 32,75,140
 INSTRUCTION INSTRUCTIONS (SECONDARY), SECONDARY
 S PUNJAB SCHOOLS
 (COLLEGES)

TOTAL (MH) 16,30,835 16,44,305 32,75,140

TOTAL (DDO) 16,30,835 16,44,305 32,75,140

HEADMASTER, G. H. S. HARBANSPURA 2202 109-GOVERNMENT 11,58,714 12,08,844 23,67,558
 SECONDARY
 SCHOOLS

TOTAL (MH) 11,58,714 12,08,844 23,67,558

 TOTAL (DDO) 11, 58, 714 12, 08, 844 23, 67, 558

HEADMASTER, G. H. S. HARI AO KHURD 2202 109-GOVERNMENT 13, 10, 324 29, 33, 580 42, 43, 904
 SECONDARY
 SCHOOLS

 TOTAL (MH) 13, 10, 324 29, 33, 580 42, 43, 904

 TOTAL (DDO) 13, 10, 324 29, 33, 580 42, 43, 904

HEADMASTER, G. H. S. KHERI BARNA 2202 109-GOVERNMENT 11, 67, 048 11, 80, 264 23, 47, 312
 SECONDARY
 SCHOOLS

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL(MH)		11, 67, 048	11, 80, 264	23, 47, 312
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****					
			TOTAL(DDO)		11, 67, 048	11, 80, 264	23, 47, 312
		HEADMASTER, G. H. S. KHERI GAJJU	2202	109-GOVERNMENT SECONDARY SCHOOLS	12, 55, 904	12, 58, 080	25, 13, 984
			TOTAL(MH)		24, 22, 952	24, 38, 344	48, 61, 296

 TOTAL (DDO) 24,22,952 24,38,344 48,61,296

HEADMASTER, G. H. S. NALINI 2202 109-GOVERNMENT 12,58,480 12,67,088 25,25,568
 SECONDARY
 SCHOOLS

 TOTAL (MH) 12,58,480 12,67,088 25,25,568

 TOTAL (DDO) 12,58,480 12,67,088 25,25,568

HEADMASTER, G. H. S. NAMADA 2202 109-GOVERNMENT 4,69,228 4,69,228 9,38,456
 SECONDARY
 SCHOOLS

 TOTAL (MH) 4,69,228 4,69,228 9,38,456

TOTAL(DDO)	4,69,228	4,69,228	9,38,456
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HEADMASTER, G. H. S. ROHTA	2202	109-GOVERNMENT	22,28,577	21,25,833	43,54,410
		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		22,28,577	21,25,833	43,54,410

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

FINMI N0522. TXT

TOTAL (DDO)			22,28,577	21,25,833	43,54,410
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HEADMASTER, G. H. S. SADHUGARH	2202	109-GOVERNMENT	16,82,784	18,40,969	35,23,753
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SECONDARY

SCHOOLS

TOTAL (MH)			39,11,361	39,66,802	78,78,163
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TOTAL (DDO)			39,11,361	39,66,802	78,78,163
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HEADMASTER, G. H. S. THUHI	2202	109-GOVERNMENT	15,77,084	15,91,319	31,68,403
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SECONDARY

SCHOOLS

TOTAL (MH)			15,77,084	15,91,319	31,68,403
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 TOTAL (DDO) 15,77,084 15,91,319 31,68,403

HEADMASTER, G. H. S. UPPAL HERI 2202 109-GOVERNMENT 8,98,148 8,98,148 17,96,296
 SECONDARY
 SCHOOLS

 TOTAL (MH) 8,98,148 8,98,148 17,96,296

 TOTAL (DDO) 8,98,148 8,98,148 17,96,296

HEADMASTER, GOV T. HIGH SCHOOL, 2202 109-GOVERNMENT 34,09,868 34,56,194 68,66,062
 BAHMNI WALA SECONDARY
 SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		34,09,868	34,56,194	68,66,062
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PUBLIC INSTRUCTIONS (SECONDARY),	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY),	*****					
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S PUNJAB (COLLEGES)

			TOTAL (DDO)		34,09,868	34,56,194	68,66,062
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HEADMASTER, GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,23,136	33,37,704	65,60,840		
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			TOTAL (MH)		66,33,004	67,93,898	1,34,26,902
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 TOTAL (DDO) 66,33,004 67,93,898 1,34,26,902

HEADMASTER, GOV T. HIGH SCHOOL, 2202 109-GOVERNMENT 9,43,408 0 9,43,408
 CHAK VEROKE SECONDARY
 SCHOOLS

 TOTAL (MH) 9,43,408 0 9,43,408

 TOTAL (DDO) 9,43,408 0 9,43,408

HEADMASTER, GOV T. HIGH SCHOOL, 2202 109-GOVERNMENT 1,83,33,979 1,81,90,255 3,65,24,234
 DALMI R KHERA SECONDARY
 SCHOOLS

 TOTAL (MH) 1,83,33,979 1,81,90,255 3,65,24,234

TOTAL(DDO)			1,83,33,979	1,81,90,255	3,65,24,234
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HEADMASTER, GOV T. HIGH SCHOOL,	2202	109-GOVERNMENT	16,87,036	8,15,769	25,02,805
GADDAN DHAB		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		16,87,036	8,15,769	25,02,805

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			16,87,036	8,15,769	25,02,805
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HEADMASTER, GOV T. HIGH SCHOOL,	2202	001-DIRECTION	2,94,766	0	2,94,766
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GHALLU

AND

ADMINISTRATION

109-GOVERNMENT

34,26,760

16,86,808

51,13,568

SECONDARY

SCHOOLS

TOTAL (MH)

54,08,562

25,02,577

79,11,139

TOTAL (DDO)

54,08,562

25,02,577

79,11,139

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

38,68,480

13,73,542

52,42,022

SCHOOL, BEHNIWAL

SECONDARY

SCHOOLS

TOTAL (MH)			38,68,480	13,73,542	52,42,022
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TOTAL (DDO)			38,68,480	13,73,542	52,42,022
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HEADMASTER, GOVERNMENT HIGH SCHOOL, JAAURKI AN	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,80,844	6,08,912	53,89,756
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TOTAL (MH)			47,80,844	6,08,912	53,89,756
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TOTAL (DDO)			47,80,844	6,08,912	53,89,756
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HEADMASTER, GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	27,72,264	27,89,512	55,61,776
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		SCHOOL, KHI VA NAKODAR		SECONDARY SCHOOLS				

					TOTAL (MH)	27,72,264	27,89,512	55,61,776

					TOTAL (DDO)	27,72,264	27,89,512	55,61,776

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,89,956	9,45,577	19,35,533	

					TOTAL (MH)	9,89,956	9,45,577	19,35,533

TOTAL(DDO)		9,89,956	9,45,577	19,35,533
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	15,71,056	13,59,820	29,30,876
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SCHOOL, PARJIAN KALAN	SECONDARY			
	SCHOOLS			

TOTAL(MH)		15,71,056	13,59,820	29,30,876
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TOTAL(DDO)		15,71,056	13,59,820	29,30,876
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	4,00,020	2,47,720	6,47,740
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SCHOOL, SARHALI	SECONDARY			
	SCHOOLS			

TOTAL(MH)		4,00,020	2,47,720	6,47,740
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TOTAL(DDO)			4,00,020	2,47,720	6,47,740
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	23,70,536	15,63,088	39,33,624
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SCHOOL, SHAHKOT	SECONDARY			
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SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		23,70,536	15,63,088	39,33,624
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			23, 70, 536	15, 63, 088	39, 33, 624
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HEADMASTER, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1, 42, 12, 071	1, 11, 21, 470	2, 53, 33, 541
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SENIOR SECONDARY SCHOOL, BHADORH
 SECONDARY
 SCHOOLS

TOTAL (MH)			1, 65, 82, 607	1, 26, 84, 558	2, 92, 67, 165
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TOTAL (DDO)			1, 65, 82, 607	1, 26, 84, 558	2, 92, 67, 165
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21, 61, 276	21, 08, 188	42, 69, 464
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SCHOOL, SALANI
 SECONDARY
 SCHOOLS

TOTAL (MH)			21, 61, 276	21, 08, 188	42, 69, 464
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TOTAL (DDO)			21,61,276	21,08,188	42,69,464
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HEADMASTER, GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	31,998	31,998	63,996
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ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

17,15,200	0	17,15,200
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ENCASHMENT

BENEFITS

TOTAL (MH)			17,47,198	31,998	17,79,196
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2202	001-DIRECTION AND ADMINISTRATION	1,43,000	0	1,43,000
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AND

ADMINISTRATION

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	34,39,225	1,47,28,691	1,81,67,916
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				103-GOVERNMENT	0	2,07,280	2,07,280
				COLLEGES AND			
				INSTITUTES			
				104-INSPECTION	29,924	0	29,924
				109-GOVERNMENT	5,05,02,630	5,44,79,413	10,49,82,043
				SECONDARY			
				SCHOOLS			

				TOTAL (MH)	5,41,14,779	6,94,15,384	12,35,30,163
			2210	001-DIRECTION	1,31,928	1,31,928	2,63,856
				AND			
				ADMINISTRATION			

	101-PREVENTION	15,97,824	16,04,488	32,02,312
	AND CONTROL OF			
	DI SEASES			
	102-SUBSIDIARY	14,17,982	13,82,742	28,00,724
	HEALTH CENTRES			
	103-PRIMARY	22,51,234	27,89,002	50,40,236
	HEALTH CENTRES			
	110-HOSPITAL	4,09,450	2,36,700	6,46,150
	AND			
	DI SPENSARIES			
	110-HOSPITALS	7,54,259	3,86,201	11,40,460
	AND			
	DI SPENSARIES			

	TOTAL (MH)	65,62,677	65,31,061	1,30,93,738
2235	200-OTHER	0	2,22,512	2,22,512

PROGRAMMES

TOTAL (MH)	0	2, 22, 512	2, 22, 512

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	TOTAL (DDO)			6, 24, 24, 654	7, 62, 00, 955	13, 86, 25, 609
		HEADMASTER, GOVERNMENT HIGH SCHOOL (G) LALRU	2202	109-GOVERNMENT SECONDARY	43, 038	6, 44, 791	6, 87, 829

FINMI N0522. TXT
SCHOOLS

TOTAL (MH)	43,038	8,67,303	9,10,341
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TOTAL (DDO)	6,24,67,692	7,68,45,746	13,93,13,438
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HEADMASTER, GOVERNMENT HIGH SCHOOL DAPPAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,94,268	16,17,964	27,12,232
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TOTAL (MH)	10,94,268	16,17,964	27,12,232
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TOTAL (DDO)	10,94,268	16,17,964	27,12,232
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HEADMASTER, GOVERNMENT HIGH SCHOOL DHOLA KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,71,552	17,89,440	33,60,992
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FINMI N0522. TXT
SCHOOLS

TOTAL (MH) 15,71,552 17,89,440 33,60,992

TOTAL (DDO) 15,71,552 17,89,440 33,60,992

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 6,92,552 7,00,444 13,92,996
SCHOOL JANDAUAR SECONDARY
SCHOOLS

TOTAL (MH) 6,92,552 7,00,444 13,92,996

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 6,92,552 7,00,444 13,92,996
 INSTRUCTION INSTRUCTIONS (SECONDARY),
 S PUNJAB
 (COLLEGES)

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 6,76,040 7,69,888 14,45,928
 SCHOOL LIDDER KALAN SECONDARY
 SCHOOLS

 TOTAL (MH) 13,68,592 14,70,332 28,38,924

 TOTAL (DDO) 13,68,592 14,70,332 28,38,924

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 6,41,000 6,81,080 13,22,080
 SCHOOL NARAI ANGARH SECONDARY
 SCHOOLS

 TOTAL (MH) 6,41,000 6,81,080 13,22,080

 TOTAL (DDO) 6,41,000 6,81,080 13,22,080

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 19,00,268 16,33,892 35,34,160
 SCHOOL (BOYS), SANGHAL SECONDARY
 SCHOOLS

 TOTAL (MH) 19,00,268 16,33,892 35,34,160

 TOTAL (DDO) 19,00,268 16,33,892 35,34,160

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 17,38,739 17,82,706 35,21,445
 SCHOOL (GIRLS), TAPPA SECONDARY
 SCHOOLS

 TOTAL (MH) 17,38,739 17,82,706 35,21,445

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
PUBLIC INSTRUCTIONS (SECONDARY), (COLLEGES)	DIRECTOR, PUBLIC PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA	2235	200-OTHER PROGRAMMES	0	24,571	24,571

 TOTAL (MH) 0 24,571 24,571

 TOTAL (DDO) 17,38,739 18,07,277 35,46,016

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25, 39, 878	26, 26, 546	51, 66, 424
SCHOOL BADALI MAJ KI		SECONDARY			
		SCHOOLS			

TOTAL(MH)			25, 39, 878	26, 26, 546	51, 66, 424
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TOTAL(DDO)			25, 39, 878	26, 26, 546	51, 66, 424
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9, 48, 219	9, 98, 753	19, 46, 972
SCHOOL BEHLOR KALAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			9, 48, 219	9, 98, 753	19, 46, 972
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TOTAL(DDO)			9, 48, 219	9, 98, 753	19, 46, 972
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,36,198	13,26,276	26,62,474
SCHOOL BI KHOWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			13,36,198	13,26,276	26,62,474

*****			-----		
TOTAL(DDO)			13,36,198	13,26,276	26,62,474

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	13,87,991	13,87,991
SCHOOL CHAK DANA		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (MH) 0 13,87,991 13,87,991

 TOTAL (DDO) 0 13,87,991 13,87,991

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 3,75,000 4,45,024 8,20,024
 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL GARH PADHANA SECONDARY
 S PUNJAB SCHOOLS
 (COLLEGES)

 TOTAL (MH) 3,75,000 4,45,024 8,20,024

 TOTAL (DDO) 3,75,000 4,45,024 8,20,024

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 18,42,002 17,87,270 36,29,272
 SCHOOL HI ALA SECONDARY

FINMI N0522. TXT
SCHOOLS

TOTAL (MH) 18,42,002 17,87,270 36,29,272

2235 200-OTHER 0 10,928 10,928
PROGRAMMES

TOTAL (MH) 0 10,928 10,928

TOTAL (DDO) 18,42,002 17,98,198 36,40,200

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 18,50,742 18,39,188 36,89,930
SCHOOL JHAJI PIND SECONDARY
SCHOOLS

TOTAL (MH) 18,50,742 18,39,188 36,89,930

TOTAL (DDO) 18,50,742 18,39,188 36,89,930

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL KARIHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,92,608	15,02,400	29,95,008
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TOTAL (MH) 33,43,350 33,41,588 66,84,938

TOTAL (DDO) 33,43,350 33,41,588 66,84,938

HEADMASTER, GOVERNMENT HI GH	2202	109-GOVERNMENT	7, 13, 616	7, 18, 956	14, 32, 572
SCHOOL KOT RANJA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			7, 13, 616	7, 18, 956	14, 32, 572

2235	200-OTHER	0	56, 623	56, 623
	PROGRAMMES			

*****	-----			
TOTAL (MH)		0	56, 623	56, 623

*****	-----				
TOTAL (DDO)			7, 13, 616	7, 75, 579	14, 89, 195

HEADMASTER, GOVERNMENT HI GH	2202	109-GOVERNMENT	12, 71, 316	11, 67, 650	24, 38, 966
SCHOOL MUSAPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH) 12,71,316 11,67,650 24,38,966

TOTAL (DDO) 12,71,316 11,67,650 24,38,966

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 6,70,375 6,69,587 13,39,962
 SCHOOL PANJAWA SECONDARY SCHOOLS

TOTAL (MH) 6,70,375 6,69,587 13,39,962

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			6,70,375	6,69,587	13,39,962
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HEADMASTER, GOVERNMENT HIGH SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,38,376	26,08,236	48,46,612
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TOTAL(MH)			29,08,751	32,77,823	61,86,574
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TOTAL(DDO)			29,08,751	32,77,823	61,86,574
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HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,20,008	11,22,592	22,42,600
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TOTAL (MH)			11, 20, 008	11, 22, 592	22, 42, 600
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TOTAL (DDO)			11, 20, 008	11, 22, 592	22, 42, 600
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HEADMASTER, GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10, 98, 968	11, 04, 680	22, 03, 648
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TOTAL (MH)			10, 98, 968	11, 04, 680	22, 03, 648
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TOTAL (DDO)			10, 98, 968	11, 04, 680	22, 03, 648
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HEADMASTER, GOVERNMENT HIGH SCHOOL, ABIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7, 91, 560	7, 93, 464	15, 85, 024
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TOTAL(MH) 7,91,560 7,93,464 15,85,024

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****					
		TOTAL(DDO)			7,91,560	7,93,464	15,85,024
		HEADMASTER, GOVERNMENT HIGH SCHOOL, ADARMANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,43,184	5,60,352	13,03,536

FINMI N0522. TXT					
TOTAL (MH)			15,34,744	13,53,816	28,88,560

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TOTAL (DDO)			15,34,744	13,53,816	28,88,560

HEADMASTER, GOVERNMENT HIGH SCHOOL, ADDI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,36,866	2,46,714	3,83,580
		109-GOVERNMENT SECONDARY SCHOOLS	4,12,81,010	4,30,73,903	8,43,54,913

*****			-----		
TOTAL (MH)			4,14,17,876	4,33,20,617	8,47,38,493

*****			-----		
TOTAL (DDO)			4,14,17,876	4,33,20,617	8,47,38,493

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,52,699	19,57,653	39,10,352
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SCHOOL, AJRAM

FINMI N0522. TXT
SECONDARY

SCHOOLS

TOTAL (MH)

19,52,699

19,57,653

39,10,352

TOTAL (DDO)

19,52,699

19,57,653

39,10,352

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

12,51,860

12,57,708

25,09,568

SCHOOL, AKBAR PURA

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)

12,51,860

12,57,708

25,09,568

TOTAL (DDO) 12,51,860 12,57,708 25,09,568

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 2,63,584 0 2,63,584

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, ALI PUR SODHI AN PRIMARY SCHOOLS

S PUNJAB

(COLLEGES)

109-GOVERNMENT 11,25,989 10,31,730 21,57,719

SECONDARY

SCHOOLS

TOTAL (MH) 13,89,573 10,31,730 24,21,303

TOTAL (DDO) 13,89,573 10,31,730 24,21,303

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 6,88,880 6,88,880 13,77,760

SCHOOL, ALI SHER

SECONDARY

SCHOOLS

TOTAL (MH)

6,88,880

6,88,880

13,77,760

TOTAL (DDO)

6,88,880

6,88,880

13,77,760

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

9,47,084

9,60,828

19,07,912

SCHOOL, ALLUNA PALHA

SECONDARY

SCHOOLS

TOTAL (MH)

9,47,084

9,60,828

19,07,912

TOTAL (DDO)

9,47,084

9,60,828

19,07,912

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

21,01,408

20,37,212

41,38,620

SCHOOL, AMRALA

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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SCHOOLS

TOTAL (MH)

21,01,408

20,37,212

41,38,620

TOTAL (DDO)

21,01,408

20,37,212

41,38,620

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN	2202	001-DIRECTI ON AND ADMINI STRATI ON	0	3,75,212	3,75,212
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49,10,105

37,80,777

86,90,882

SECONDARY

SCHOOLS

TOTAL (MH)			49,10,105	41,55,989	90,66,094

TOTAL (DDO)			49,10,105	41,55,989	90,66,094

HEADMASTER, GOVERNMENT HIGH SCHOOL, BACHHOHI	2202	109-GOVERNMENT	4,08,924	4,13,728	8,22,652
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			4,08,924	4,13,728	8,22,652

TOTAL (DDO)			4,08,924	4,13,728	8,22,652

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,10,83,049	3,65,43,949	6,76,26,998
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SCHOOL, BADBAR

SECONDARY

SCHOOLS

TOTAL(MH)

3,10,83,049

3,65,43,949

6,76,26,998

TOTAL(DDO)

3,10,83,049

3,65,43,949

6,76,26,998

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,11,34,209

1,13,86,714

2,25,20,923

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, BADRA

SECONDARY

SCHOOLS

FINMI N0522. TXT
TOTAL (MH)

1, 11, 34, 209 1, 13, 86, 714 2, 25, 20, 923

TOTAL (DDO)

1, 11, 34, 209 1, 13, 86, 714 2, 25, 20, 923

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2235 102-CHILD 0 69, 332 69, 332
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BADROKHAN WELFARE
S PUNJAB
(COLLEGES)

200-OTHER 0 23, 687 23, 687

PROGRAMMES

TOTAL (MH)

0 93, 019 93, 019

TOTAL (DDO)

0 93, 019 93, 019

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 5, 75, 176 5, 75, 176 11, 50, 352

SCHOOL, BADWALA		FINMI N0522. TXT SECONDARY		SCHOOLS		

TOTAL (MH)				5,75,176	5,75,176	11,50,352

TOTAL (DDO)				5,75,176	5,75,176	11,50,352
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	54,596	0	54,596
SCHOOL, BAJWARA		SECONDARY		SCHOOLS		

TOTAL (MH)				54,596	0	54,596

TOTAL (DDO)				54,596	0	54,596
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	17,66,127	17,75,647	35,41,774

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
		SCHOOL, BAKHORA KALAN		SECONDARY SCHOOLS			

			TOTAL (MH)		17,66,127	17,75,647	35,41,774

PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DI RECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BAKHORA KALAN	2235	200-OTHER PROGRAMMES	0	5,000	5,000

			TOTAL (MH)		0	5,000	5,000

TOTAL (DDO)			17,66,127	17,80,647	35,46,774
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BALAD KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,76,620	12,82,604	25,59,224
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*****			-----	-----	-----
TOTAL (MH)			12,76,620	12,82,604	25,59,224

*****			-----	-----	-----
TOTAL (DDO)			12,76,620	12,82,604	25,59,224

HEADMASTER, GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA)	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,87,304	8,87,304	17,74,608
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*****			-----	-----	-----
TOTAL (MH)			8,87,304	8,87,304	17,74,608

*****			-----	-----	-----
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TOTAL (DDO) 8,87,304 8,87,304 17,74,608

HEADMASTER, GOVERNMENT HIGH SCHOOL, BALPUR 2202 101-GOVERNMENT PRIMARY SCHOOLS 0 19,712 19,712

109-GOVERNMENT SECONDARY SCHOOLS 20,61,032 20,80,608 41,41,640

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL (MH)		20,61,032	21,00,320	41,61,352

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			20,61,032	21,00,320	41,61,352
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,89,824	10,93,904	21,83,728
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SCHOOL, BANBHORI		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			31,50,856	31,94,224	63,45,080

2235	200-OTHER		0	3,214	3,214
	PROGRAMMES				

*****			-----	-----	-----
TOTAL (MH)			0	3,214	3,214

*****			-----	-----	-----
TOTAL (DDO)			31,50,856	31,97,438	63,48,294

FINMI N0522. TXT

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11, 24, 964	6, 87, 092	18, 12, 056
SCHOOL, BANSIAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			11, 24, 964	6, 87, 092	18, 12, 056
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TOTAL (DDO)			11, 24, 964	6, 87, 092	18, 12, 056
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4, 83, 704	5, 72, 120	10, 55, 824
SCHOOL, BASIALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			4, 83, 704	5, 72, 120	10, 55, 824
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TOTAL (DDO)			4, 83, 704	5, 72, 120	10, 55, 824
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FINMIN0522.TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE		
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BAZIDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,25,536	8,29,996	16,55,532		
*****					-----				
TOTAL(MH)					8,25,536	8,29,996	16,55,532		
*****					-----				
TOTAL(DDO)					8,25,536	8,29,996	16,55,532		
*****					-----				
HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAGU					2202	109-GOVERNMENT SECONDARY SCHOOLS	14,30,872	28,75,122	43,05,994

 TOTAL (MH) 14,30,872 28,75,122 43,05,994

 TOTAL (DDO) 14,30,872 28,75,122 43,05,994

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 9,78,761 9,66,752 19,45,513
 SCHOOL, BHAI KI PISHORE SECONDARY
 SCHOOLS

 TOTAL (MH) 9,78,761 9,66,752 19,45,513

 TOTAL (DDO) 9,78,761 9,66,752 19,45,513

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 5,63,540 5,65,760 11,29,300
 SCHOOL, BHALI AN SECONDARY
 SCHOOLS

TOTAL (MH)	5,63,540	5,65,760	11,29,300
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TOTAL (DDO)	5,63,540	5,65,760	11,29,300
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,54,264	4,58,208	9,12,472
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, BHANGAL				SECONDARY SCHOOLS			
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TOTAL (MH)	4,54,264	4,58,208	9,12,472
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TOTAL(DDO)			4,54,264	4,58,208	9,12,472
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,92,964	4,19,968	8,12,932
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHAOWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)			3,92,964	4,19,968	8,12,932
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TOTAL(DDO)			3,92,964	4,19,968	8,12,932
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	9,44,328	9,44,328
SCHOOL, BHARATH		PRIMARY SCHOOLS			
		109-GOVERNMENT	0	19,81,743	19,81,743
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	29,26,071	29,26,071
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TOTAL (DDO)			0	29,26,071	29,26,071
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BHATHALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,60,019	19,27,300	36,87,319
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TOTAL (MH)			17,60,019	19,27,300	36,87,319
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TOTAL (DDO)			17,60,019	19,27,300	36,87,319
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BHATHALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,58,519	15,32,680	30,91,199
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BHATI WAL KALAN		SECONDARY SCHOOLS			

TOTAL (MH)					15,58,519	15,32,680	30,91,199

TOTAL (DDO)					15,58,519	15,32,680	30,91,199
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHI KH	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,67,600	4,67,600

TOTAL (MH)					0	4,67,600	4,67,600

 TOTAL (DDO) 0 4,67,600 4,67,600

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 48,76,549 21,69,924 70,46,473
 SCHOOL, BHIM JASSA SECONDARY
 SCHOOLS

 TOTAL (MH) 48,76,549 21,69,924 70,46,473

 TOTAL (DDO) 48,76,549 21,69,924 70,46,473

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 10,39,870 10,49,530 20,89,400
 SCHOOL, BHOL KALOTA SECONDARY
 SCHOOLS

 TOTAL (MH) 10,39,870 10,49,530 20,89,400

TOTAL (DDO)			10,39,870	10,49,530	20,89,400
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BHOTIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,30,268	7,36,388	14,66,656
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTI ONS(SECONDARY), PUNJAB		TOTAL (MH)		7,30,268	7,36,388	14,66,656
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TOTAL(DDO)			7,30,268	7,36,388	14,66,656
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,14,734	1,04,044	23,18,778
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SCHOOL, BHOTNA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			29,45,002	8,40,432	37,85,434
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TOTAL(DDO)			29,45,002	8,40,432	37,85,434
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,63,067	4,60,179	10,23,246
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SCHOOL, BHUMSI		SECONDARY			
		SCHOOLS			

TOTAL(MH)			5,63,067	4,60,179	10,23,246
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TOTAL(DDO)			5,63,067	4,60,179	10,23,246
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,83,177	8,89,569	17,72,746
SCHOOL, BHUTAL KHURD		SECONDARY			
		SCHOOLS			

TOTAL(MH)			8,83,177	8,89,569	17,72,746
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TOTAL(DDO)			8,83,177	8,89,569	17,72,746
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,14,457	6,25,896	12,40,353
SCHOOL, BIHALA		SECONDARY			
		SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		6, 14, 457	6, 25, 896	12, 40, 353
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

			TOTAL (DDO)		6, 14, 457	6, 25, 896	12, 40, 353
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	HEADMASTER, GOVERNMENT HIGH SCHOOL, BODHI GH KALAN		2202	109-GOVERNMENT SECONDARY SCHOOLS	17, 13, 551	18, 55, 434	35, 68, 985
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			TOTAL (MH)		23, 28, 008	24, 81, 330	48, 09, 338
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TOTAL (DDO)			23, 28, 008	24, 81, 330	48, 09, 338
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3, 13, 400	3, 17, 208	6, 30, 608
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TOTAL (MH)			3, 13, 400	3, 17, 208	6, 30, 608

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TOTAL (DDO)			3, 13, 400	3, 17, 208	6, 30, 608

HEADMASTER, GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA	2202	104-INSPECTION	1, 16, 964	0	1, 16, 964
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		109-GOVERNMENT SECONDARY SCHOOLS	17, 32, 120	14, 27, 130	31, 59, 250
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TOTAL (MH)			18, 49, 084	14, 27, 130	32, 76, 214

 TOTAL (DDO) 18,49,084 14,27,130 32,76,214

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 14,15,952 13,82,868 27,98,820

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, BUTA MANDI
 SECONDARY
 SCHOOLS

 TOTAL (MH) 14,15,952 13,82,868 27,98,820

 TOTAL (DDO) 14,15,952 13,82,868 27,98,820

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	83,275	83,275
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAHAL KALAN		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				103-GOVERNMENT	0	2,70,173	2,70,173
				COLLEGES AND			
				INSTITUTES			
				109-GOVERNMENT	20,84,756	27,31,671	48,16,427
				SECONDARY			
				SCHOOLS			

				TOTAL (MH)	20,84,756	30,85,119	51,69,875

			2235	200-OTHER	0	1,62,787	1,62,787
				PROGRAMMES			

				TOTAL (MH)	0	1,62,787	1,62,787

 TOTAL (DDO) 20,84,756 32,47,906 53,32,662

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 5,90,936 6,30,882 12,21,818
 SCHOOL, CHAK VENDAL SECONDARY
 SCHOOLS

 TOTAL (MH) 5,90,936 6,30,882 12,21,818

 TOTAL (DDO) 5,90,936 6,30,882 12,21,818

HEADMASTER, GOVERNMENT HIGH 2202 001-DIRECTI ON 0 1,02,130 1,02,130

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDI TURE FOR MAY 2022

NAME OF NAME OF NAME OF MAJOR MI NOR EXPENDI TURE EXPENDI TURE PROGRESSI VE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI NO522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		SCHOOL, CHANAN KHERA		AND ADMINISTRATION			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,86,021	65,94,236	1,24,80,257
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHANAN KHERA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL (MH)	58,86,021	66,96,366	1,25,82,387
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TOTAL (DDO)	58,86,021	66,96,366	1,25,82,387
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,51,292	20,36,676	41,87,968
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SCHOOL, CHORI

SCHOOLS

TOTAL (MH)	21,51,292	20,36,676	41,87,968
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 TOTAL(DDO) 21,51,292 20,36,676 41,87,968

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 35,85,940 36,04,460 71,90,400
 SCHOOL, CHUNI KALAN SECONDARY
 SCHOOLS

 TOTAL(MH) 35,85,940 36,04,460 71,90,400

 TOTAL(DDO) 35,85,940 36,04,460 71,90,400

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 17,87,116 15,39,762 33,26,878
 SCHOOL, DADHERI SECONDARY
 SCHOOLS

 TOTAL(MH) 17,87,116 15,39,762 33,26,878

TOTAL(DDO) 17,87,116 15,39,762 33,26,878

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,92,072	23,81,336	47,73,408

TOTAL(MH) 23,92,072 23,81,336 47,73,408

2235 200-OTHER 0 44,705 44,705

PROGRAMMES

 TOTAL (MH) 0 44,705 44,705

 TOTAL (DDO) 23,92,072 24,26,041 48,18,113

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 11,43,990 11,41,960 22,85,950
 SCHOOL, DALEL WALA SECONDARY
 SCHOOLS

 TOTAL (MH) 11,43,990 11,41,960 22,85,950

2235 200-OTHER 22,552 20,467 43,019
 PROGRAMMES

 TOTAL (MH) 22,552 20,467 43,019

TOTAL (DDO)			11,66,542	11,62,427	23,28,969
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HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	35,129	35,129
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SCHOOL, DASKA		PROGRAMMES			
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TOTAL (MH)			0	35,129	35,129
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TOTAL (DDO)			0	35,129	35,129
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,644	0	49,644
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SCHOOL, DESIAN KAHANA		SECONDARY			
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

 TOTAL (MH) 49,644 0 49,644

 TOTAL (DDO) 49,644 0 49,644

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 6,93,260 6,95,164 13,88,424
 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, DHARAMGARH SECONDARY
 S PUNJAB SCHOOLS
 (COLLEGES)

 TOTAL (MH) 6,93,260 6,95,164 13,88,424

2235 200-OTHER 0 14,595 14,595
 PROGRAMMES

 TOTAL (MH) 0 14,595 14,595

 TOTAL (DDO) 6,93,260 7,09,759 14,03,019

HEADMASTER, GOVERNMENT HIGH 2235 200-OTHER 0 8,674 8,674
 SCHOOL, DHAULA PROGRAMMES

 TOTAL (MH) 0 8,674 8,674

 TOTAL (DDO) 0 8,674 8,674

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 13,66,496 14,23,599 27,90,095
 SCHOOL, DHILWAN SECONDARY
 SCHOOLS

 TOTAL (MH) 13,66,496 14,23,599 27,90,095

TOTAL (DDO) 13,66,496 14,23,599 27,90,095

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DRAULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,70,132	7,70,132	15,40,264

TOTAL (MH) 21,36,628 21,93,731 43,30,359

TOTAL (DDO) 21,36,628 21,93,731 43,30,359

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,64,899	12,71,019	25,35,918
SCHOOL, DUGARI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			12,64,899	12,71,019	25,35,918
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TOTAL (DDO)			12,64,899	12,71,019	25,35,918
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,32,164	8,34,528	16,66,692
SCHOOL, FATEHGARH PANJ GRAIAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			8,32,164	8,34,528	16,66,692
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TOTAL (DDO)			8,32,164	8,34,528	16,66,692
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,84,256	3,87,248	7,71,504
SCHOOL, FATEHPUR BHAGWAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			3,84,256	3,87,248	7,71,504
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TOTAL (DDO)			3,84,256	3,87,248	7,71,504
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,71,736	0	6,71,736
SCHOOL, GAGGA		SECONDARY			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

 TOTAL (MH) 6,71,736 0 6,71,736

 TOTAL (DDO) 6,71,736 0 6,71,736

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 7,71,564 6,63,858 14,35,422
 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, GAMBHIRPUR SECONDARY
 S PUNJAB SCHOOLS
 (COLLEGES)

 TOTAL (MH) 7,71,564 6,63,858 14,35,422

 TOTAL (DDO) 7,71,564 6,63,858 14,35,422

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 4,18,258 4,18,258 8,36,516
 SCHOOL, GANDHRAN SECONDARY

SCHOOLS

TOTAL (MH) 4, 18, 258 4, 18, 258 8, 36, 516

TOTAL (DDO) 4, 18, 258 4, 18, 258 8, 36, 516

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 12, 78, 148 12, 99, 034 25, 77, 182
SCHOOL, GANDUAN SECONDARY
SCHOOLS

TOTAL (MH) 12, 78, 148 12, 99, 034 25, 77, 182

2235 200-OTHER 0 1, 85, 329 1, 85, 329
PROGRAMMES

TOTAL (MH) 0 1, 85, 329 1, 85, 329

TOTAL (DDO) 12,78,148 14,84,363 27,62,511

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY), SCHOOLS, GARDI S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, GARDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,74,104	13,52,772	22,26,876
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TOTAL (MH) 8,74,104 13,52,772 22,26,876

TOTAL (DDO) 8,74,104 13,52,772 22,26,876

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,57,928	8,21,172	15,79,100
SCHOOL, GEHAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)			7,57,928	8,21,172	15,79,100
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TOTAL(DDO)			7,57,928	8,21,172	15,79,100
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,10,841	12,29,321	24,40,162
SCHOOL, GERA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			12,10,841	12,29,321	24,40,162
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TOTAL(DDO)			12,10,841	12,29,321	24,40,162
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,39,716	9,50,492	18,90,208
SCHOOL, GHANAUR JATAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			9,39,716	9,50,492	18,90,208
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2235	200-OTHER	0	15,956	15,956
	PROGRAMMES			

TOTAL(MH)		0	15,956	15,956
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		9,39,716	9,66,448	19,06,164
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,42,956	15,80,458	31,23,414
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SCHOOL, GHARAGNA SECONDARY

SCHOOLS

TOTAL(MH)			15,42,956	15,96,414	31,39,370
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2235	200-OTHER	19,900	0	19,900
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PROGRAMMES

TOTAL(MH)			19,900	0	19,900
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TOTAL (DDO)		FINMI N0522. TXT	25,02,572	25,46,906	50,49,478
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HEADMASTER, GOVERNMENT HIGH SCHOOL, GHARUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,06,200	1,06,200
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TOTAL (MH)			0	1,06,200	1,06,200

	2235	200-OTHER PROGRAMMES	0	20,250	20,250
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TOTAL (MH)			0	20,250	20,250

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TOTAL (DDO)			0	1,26,450	1,26,450

HEADMASTER, GOVERNMENT HIGH SCHOOL, GHUNAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,53,084	14,73,717	29,26,801
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		14,53,084	14,73,717	29,26,801
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INSTRUCTION INSTRUCTIONS (SECONDARY),
S PUNJAB
(COLLEGES)

TOTAL (DDO)					14,53,084	14,73,717	29,26,801
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HEADMASTER, GOVERNMENT HIGH SCHOOL, GHURIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,64,648	38,53,384	64,18,032
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TOTAL (MH)			40,17,732	53,27,101	93,44,833

TOTAL (DDO)			40,17,732	53,27,101	93,44,833

HEADMASTER, GOVERNMENT HIGH SCHOOL, GIDDERAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,30,494	25,23,426	55,53,920
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TOTAL (MH)			30,30,494	25,23,426	55,53,920

2235	200-OTHER PROGRAMMES		0	16,553	16,553
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TOTAL (MH)			0	16,553	16,553

TOTAL (DDO)			30,30,494	25,39,979	55,70,473
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HEADMASTER, GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,20,264	13,28,342	26,48,606
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TOTAL (MH)			13,20,264	13,28,342	26,48,606
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	2235	200-OTHER	0	1,65,578	1,65,578
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

TOTAL (MH)			0	1,65,578	1,65,578
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TOTAL (DDO) 13,20,264 14,93,920 28,14,184

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 9,33,932 9,37,254 18,71,186
 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, HAMI RGARH SECONDARY
 S PUNJAB SCHOOLS
 (COLLEGES)

TOTAL (MH) 9,33,932 9,37,254 18,71,186

TOTAL (DDO) 9,33,932 9,37,254 18,71,186

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 27,80,471 0 27,80,471
 SCHOOL, HANDI ANA SECONDARY
 SCHOOLS

TOTAL (MH)			27, 80, 471	0	27, 80, 471
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TOTAL (DDO)			27, 80, 471	0	27, 80, 471
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HEADMASTER, GOVERNMENT HIGH SCHOOL, HARI PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7, 34, 560	7, 45, 680	14, 80, 240
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TOTAL (MH)			7, 34, 560	7, 45, 680	14, 80, 240
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TOTAL (DDO)			7, 34, 560	7, 45, 680	14, 80, 240
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HEADMASTER, GOVERNMENT HIGH SCHOOL, HARI PUR (MEHATPUR)	2202	109-GOVERNMENT SECONDARY SCHOOLS	10, 14, 076	10, 20, 196	20, 34, 272
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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL (MH)		10, 14, 076	10, 20, 196	20, 34, 272

PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
			TOTAL (DDO)		10, 14, 076	10, 20, 196	20, 34, 272

HEADMASTER, GOVERNMENT HIGH SCHOOL, HERO KHURD			2202	109-GOVERNMENT SECONDARY SCHOOLS	4, 37, 796	4, 57, 878	8, 95, 674
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			FINMI N0522. TXT			
			TOTAL (MH)	14,51,872	14,78,074	29,29,946

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			TOTAL (DDO)	14,51,872	14,78,074	29,29,946

HEADMASTER, GOVERNMENT HI GH	2202	109-GOVERNMENT	0	21,57,528	21,57,528
SCHOOL, HIMATANA		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----	
			TOTAL (MH)	0	21,57,528	21,57,528

2235	200-OTHER	0	11,550	11,550
	PROGRAMMES			

*****			-----	-----	-----	
			TOTAL (MH)	0	11,550	11,550

*****			-----	-----	-----	
			TOTAL (DDO)	0	21,69,078	21,69,078

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11, 41, 608	11, 96, 267	23, 37, 875
SCHOOL, I BRAHI MPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			11, 41, 608	11, 96, 267	23, 37, 875
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TOTAL (DDO)			11, 41, 608	11, 96, 267	23, 37, 875
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6, 27, 536	6, 41, 304	12, 68, 840
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL, I SSI		SECONDARY SCHOOLS			

(COLLEGES)

 TOTAL (MH) 6,27,536 6,41,304 12,68,840

2235 200-OTHER 0 23,195 23,195
 PROGRAMMES

 TOTAL (MH) 0 23,195 23,195

 TOTAL (DDO) 6,27,536 6,64,499 12,92,035

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 10,75,016 10,88,456 21,63,472
 SCHOOL, JABO MAJRA SECONDARY
 SCHOOLS

 TOTAL (MH) 10,75,016 10,88,456 21,63,472

 TOTAL (DDO) 10,75,016 10,88,456 21,63,472

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 29,70,550 29,35,034 59,05,584
 SCHOOL, JAKHEPAL SECONDARY
 SCHOOLS

 TOTAL (MH) 29,70,550 29,35,034 59,05,584

 TOTAL (DDO) 29,70,550 29,35,034 59,05,584

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 8,74,371 8,81,371 17,55,742
 SCHOOL, JALBHI SECONDARY
 SCHOOLS

 TOTAL (MH) 8,74,371 8,81,371 17,55,742

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			8,74,371	8,81,371	17,55,742
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVERNMENT HIGH SCHOOL, JAMALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,77,704	19,96,334	39,74,038

		TOTAL (MH)			28,52,075	28,77,705	57,29,780

 TOTAL (DDO) 28,52,075 28,77,705 57,29,780

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 9,66,219 9,71,848 19,38,067
 SCHOOL, JANAL SECONDARY
 SCHOOLS

 TOTAL (MH) 9,66,219 9,71,848 19,38,067

 TOTAL (DDO) 9,66,219 9,71,848 19,38,067

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 3,48,340 3,50,244 6,98,584
 SCHOOL, JHALUR VIA MOONAK SECONDARY
 SCHOOLS

 TOTAL (MH) 3,48,340 3,50,244 6,98,584

TOTAL (DDO)			3,48,340	3,50,244	6,98,584
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HEADMASTER, GOVERNMENT HIGH SCHOOL, JHANER	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,30,316	15,21,708	28,52,024
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TOTAL (MH)			13,30,316	15,21,708	28,52,024
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL (DDO)			13,30,316	15,21,708	28,52,024
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(COLLEGES)

FINMI N0522. TXT

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,44,972	7,48,688	14,93,660
SCHOOL, JHINJARI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			20,75,288	22,70,396	43,45,684
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TOTAL (DDO)			20,75,288	22,70,396	43,45,684
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,45,872	7,83,479	16,29,351
SCHOOL, KAI RE		SECONDARY			
		SCHOOLS			

TOTAL (MH)			8,45,872	7,83,479	16,29,351
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TOTAL(DDO)			8,45,872	7,83,479	16,29,351
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,36,226	9,63,809	20,00,035
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SCHOOL, KALAL MAJRA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			10,36,226	9,63,809	20,00,035
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TOTAL(DDO)			10,36,226	9,63,809	20,00,035
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,60,674	8,45,140	17,05,814
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SCHOOL, KALARAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			8,60,674	8,45,140	17,05,814
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	TOTAL (DDO)			8,60,674	8,45,140	17,05,814

		HEADMASTER, GOVERNMENT HIGH SCHOOL, KALI TRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,66,102	11,50,288	23,16,390

		TOTAL (MH)			20,26,776	19,95,428	40,22,204

TOTAL (DDO) 20,26,776 19,95,428 40,22,204

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 5,80,032 5,84,654 11,64,686
SCHOOL, KALUWAHAR SECONDARY
SCHOOLS

TOTAL (MH) 5,80,032 5,84,654 11,64,686

TOTAL (DDO) 5,80,032 5,84,654 11,64,686

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 4,74,224 4,76,128 9,50,352
SCHOOL, KALYAN SECONDARY
SCHOOLS

TOTAL (MH) 4,74,224 4,76,128 9,50,352

TOTAL (DDO)			4, 74, 224	4, 76, 128	9, 50, 352
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HEADMASTER, GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13, 63, 576	13, 29, 356	26, 92, 932
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TOTAL (MH)			13, 63, 576	13, 29, 356	26, 92, 932
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KAMALPUR	2235	200-OTHER PROGRAMMES	5, 000	0	5, 000
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TOTAL (MH) 5,000 0 5,000

TOTAL (DDO) 13,68,576 13,29,356 26,97,932

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 16,13,291 17,53,675 33,66,966
SCHOOL, KANAKWAL SECONDARY
SCHOOLS

TOTAL (MH) 16,13,291 17,53,675 33,66,966

TOTAL (DDO) 16,13,291 17,53,675 33,66,966

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 26,95,304 27,20,548 54,15,852
SCHOOL, KANJLA SECONDARY
SCHOOLS

TOTAL (MH)			26,95,304	27,20,548	54,15,852
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2235	200-OTHER		0	7,000	7,000
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PROGRAMMES

*****			-----	-----	-----
TOTAL (MH)			0	7,000	7,000

*****			-----	-----	-----
TOTAL (DDO)			26,95,304	27,27,548	54,22,852

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,30,292	8,37,498	16,67,790
SCHOOL, KARALI		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			8,30,292	8,37,498	16,67,790

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE		
PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KARALI	2235	200-OTHER PROGRAMMES	0	13,550	13,550		
*****					-----				
TOTAL (MH)					0	13,550	13,550		
*****					-----				
TOTAL (DDO)					8,30,292	8,51,048	16,81,340		
*****					-----				
HEADMASTER, GOVERNMENT HIGH SCHOOL, KARAM GARH					2202	109-GOVERNMENT SECONDARY SCHOOLS	17,37,397	16,38,409	33,75,806
*****					-----				

		FINMI N0522. TXT			
		TOTAL (MH)	17,37,397	16,38,409	33,75,806

2235	200-OTHER		10,500	0	10,500
	PROGRAMMES				

*****		-----	-----	-----	
	TOTAL (MH)		10,500	0	10,500

*****		-----	-----	-----	
	TOTAL (DDO)		17,47,897	16,38,409	33,86,306

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,05,498	23,37,299	47,42,797
SCHOOL, KATLAN		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----	
	TOTAL (MH)		24,05,498	23,37,299	47,42,797

*****		-----	-----	-----	
	TOTAL (DDO)		24,05,498	23,37,299	47,42,797

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17, 52, 232	18, 83, 456	36, 35, 688
SCHOOL, KHADIAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			17, 52, 232	18, 83, 456	36, 35, 688
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			17, 52, 232	18, 83, 456	36, 35, 688
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,38,012	11,35,226	22,73,238
SCHOOL, KHADIALA SAINI AN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			28,90,244	30,18,682	59,08,926
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TOTAL (DDO)			28,90,244	30,18,682	59,08,926
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,43,032	15,45,688	26,88,720
SCHOOL, KHAI RA KHURD		SECONDARY			
		SCHOOLS			

TOTAL (MH)			11,43,032	15,45,688	26,88,720
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	2235	107-SWATANTRATA	2,23,500	0	2,23,500
		SAI N I K SAMMAN			
		PENSI ON SCHEME			

 TOTAL (MH) 2,23,500 0 2,23,500

 TOTAL (DDO) 13,66,532 15,45,688 29,12,220

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 17,64,559 17,00,035 34,64,594
 SCHOOL, KHANAL KALAN SECONDARY
 SCHOOLS

 TOTAL (MH) 17,64,559 17,00,035 34,64,594

 TOTAL (DDO) 17,64,559 17,00,035 34,64,594

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF NAME OF NAME OF MAJOR MI NOR EXPENDI TURE EXPENDI TURE PROGRESSI VE
 Page 2643

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 9,38,315 8,79,140 18,17,455

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KHANDEBAD SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

TOTAL(MH) 9,38,315 8,79,140 18,17,455

TOTAL(DDO) 9,38,315 8,79,140 18,17,455

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 10,87,724 0 10,87,724

SCHOOL, KHANOURI KALAN SECONDARY

SCHOOLS

TOTAL(MH) 10,87,724 0 10,87,724

 TOTAL(DDO) 10,87,724 0 10,87,724

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 22,44,904 16,19,988 38,64,892
 SCHOOL, KHERA SECONDARY
 SCHOOLS

 TOTAL(MH) 22,44,904 16,19,988 38,64,892

 TOTAL(DDO) 22,44,904 16,19,988 38,64,892

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 9,95,344 11,32,440 21,27,784
 SCHOOL, KHETLA SECONDARY
 SCHOOLS

 TOTAL(MH) 9,95,344 11,32,440 21,27,784

TOTAL(DDO)	9,95,344	11,32,440	21,27,784
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,32,481	15,79,313	22,11,794
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, KHUDI KHURD				SECONDARY SCHOOLS			
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TOTAL(MH)	6,32,481	15,79,313	22,11,794
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TOTAL(DDO)	6,32,481	15,79,313	22,11,794
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,27,612	6,09,188	13,36,800
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KOTDUNA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)				7,27,612	6,09,188	13,36,800
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TOTAL(DDO)				7,27,612	6,09,188	13,36,800
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,800	17,18,344	17,25,144
SCHOOL, KOTLAH POWER HOUSE		SECONDARY			
		SCHOOLS			

TOTAL(MH)				6,800	17,18,344	17,25,144
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TOTAL(DDO)				6,800	17,18,344	17,25,144
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,93,256	19,64,756	38,58,012
SCHOOL, KURD		SECONDARY			
		SCHOOLS			

TOTAL (MH)			18,93,256	19,64,756	38,58,012
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TOTAL (DDO)			18,93,256	19,64,756	38,58,012
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,65,443	6,38,369	13,03,812
SCHOOL, LATTUR		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSIVE
DEPARTMENT	CHIE F CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDI TURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (MH)	6,65,443	6,38,369	13,03,812
INSTRUCTION	INSTRUCTIONS (SECONDARY),				
S	PUNJAB				
(COLLEGES)					

TOTAL (DDO)		6,65,443	6,38,369	13,03,812
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,46,916	8,59,834	17,06,750
SCHOOL, LOHA KHERA		SECONDARY			
		SCHOOLS			

TOTAL (MH)		15,12,359	14,98,203	30,10,562
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TOTAL (DDO)		15,12,359	14,98,203	30,10,562
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,57,898	13,73,841	27,31,739
SCHOOL, MADHOPUR		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			13,57,898	13,73,841	27,31,739

*****			-----	-----	-----
TOTAL (DDO)			13,57,898	13,73,841	27,31,739

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	30,66,500	30,66,500
SCHOOL, MAGARH		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			0	30,66,500	30,66,500

*****			-----	-----	-----
TOTAL (DDO)			0	30,66,500	30,66,500

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	5,418	5,418
SCHOOL, MAGHI		PROGRAMMES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	5,418	5,418

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			0	5,418	5,418
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,95,086	20,34,305	40,29,391
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SCHOOL, MAHOLI KALAN

SECONDARY

SCHOOLS

TOTAL (MH)	19,95,086	20,39,723	40,34,809
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2235	200-OTHER	0	2,05,828	2,05,828
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PROGRAMMES

TOTAL (MH)	0	2,05,828	2,05,828
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TOTAL (DDO)	19,95,086	22,45,551	42,40,637
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HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

7,82,808

8,47,776

16,30,584

SCHOOL, MAKRAR SAHI B

SECONDARY

SCHOOLS

TOTAL (MH)	7,82,808	8,47,776	16,30,584
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TOTAL (DDO)			7,82,808	8,47,776	16,30,584
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MALERKOTLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,29,218	31,62,280	62,91,498
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TOTAL (MH)			31,29,218	31,62,280	62,91,498
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	2235	200-OTHER PROGRAMMES	0	530	530
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (MH) 0 530 530

 TOTAL (DDO) 31,29,218 31,62,810 62,92,028

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 8,97,522 8,95,828 17,93,350
 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, MALI KPUR SECONDARY
 S PUNJAB SCHOOLS
 (COLLEGES)

 TOTAL (MH) 8,97,522 8,95,828 17,93,350

 TOTAL (DDO) 8,97,522 8,95,828 17,93,350

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 22,72,364 22,84,332 45,56,696
 SCHOOL, MANAK MAJRA SECONDARY

FINMI N0522. TXT
SCHOOLS

TOTAL (MH) 22,72,364 22,84,332 45,56,696

2235 200-OTHER 0 29,663 29,663
PROGRAMMES

TOTAL (MH) 0 29,663 29,663

TOTAL (DDO) 22,72,364 23,13,995 45,86,359

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 6,85,928 6,91,504 13,77,432
SCHOOL, MANAKI SECONDARY
SCHOOLS

TOTAL (MH) 6,85,928 6,91,504 13,77,432

TOTAL (DDO) 6,85,928 6,91,504 13,77,432

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MANAKPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,44,594	14,43,924	28,88,518
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TOTAL (MH) 21,30,522 21,35,428 42,65,950

TOTAL (DDO) 21,30,522 21,35,428 42,65,950

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11, 11, 956	10, 77, 304	21, 89, 260
SCHOOL, MANDIAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			11, 11, 956	10, 77, 304	21, 89, 260
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TOTAL (DDO)			11, 11, 956	10, 77, 304	21, 89, 260
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19, 28, 050	22, 65, 822	41, 93, 872
SCHOOL, MANGWAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			19, 28, 050	22, 65, 822	41, 93, 872
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	2235	200-OTHER	0	46, 540	46, 540
		PROGRAMMES			

TOTAL (MH) 0 46,540 46,540

TOTAL (DDO) 19,28,050 23,12,362 42,40,412

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 9,53,488 10,04,133 19,57,621
 SCHOOL, MANI ANA SECONDARY SCHOOLS

TOTAL (MH) 9,53,488 10,04,133 19,57,621

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			9,53,488	10,04,133	19,57,621
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,70,620	16,56,432	33,27,052
SCHOOL, MANSURPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			26,24,108	26,60,565	52,84,673
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TOTAL(DDO)			26,24,108	26,60,565	52,84,673
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,08,500	12,63,000	25,71,500
SCHOOL, MANVI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			13,08,500	12,63,000	25,71,500
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TOTAL (DDO)			13,08,500	12,63,000	25,71,500
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MATOI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,91,708	10,00,224	19,91,932
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TOTAL (MH)			9,91,708	10,00,224	19,91,932
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TOTAL (DDO)			9,91,708	10,00,224	19,91,932
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MEEMSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,60,652	24,06,082	47,66,734
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TOTAL (MH) 23,60,652 24,06,082 47,66,734

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO) 23,60,652 24,06,082 47,66,734

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 3,70,236 7,43,247 11,13,483

SCHOOL, MEHAL KHURD SECONDARY SCHOOLS

		FINMI N0522. TXT			
		TOTAL (MH)	27,30,888	31,49,329	58,80,217

2235	102-CHILD		0	786	786
	WELFARE				

*****		-----	-----	-----	
	TOTAL (MH)		0	786	786

*****		-----	-----	-----	
	TOTAL (DDO)		27,30,888	31,50,115	58,81,003

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,97,520	5,02,114	9,99,634
SCHOOL, MOHAR SINGH WALA		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----	
	TOTAL (MH)		4,97,520	5,02,114	9,99,634

*****		-----	-----	-----	
	TOTAL (DDO)		4,97,520	5,02,114	9,99,634

HEADMASTER, GOVERNMENT HIGH SCHOOL, MORRAN	2235	200-OTHER PROGRAMMES	0	13,250	13,250
*****			-----		
TOTAL (MH)			0	13,250	13,250

*****			-----		
TOTAL (DDO)			0	13,250	13,250

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,90,864	13,82,958	23,73,822
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			-----				
		SCHOOL, MOUR		SECONDARY SCHOOLS			

TOTAL (MH) 9,90,864 13,82,958 23,73,822

TOTAL (DDO) 9,90,864 13,82,958 23,73,822

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 9,77,922 9,88,370 19,66,292
 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, MUBARI KPUR SECONDARY
 S PUNJAB SCHOOLS
 (COLLEGES)

TOTAL (MH) 9,77,922 9,88,370 19,66,292

TOTAL (DDO) 9,77,922 9,88,370 19,66,292

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 6,29,216 6,91,624 13,20,840
 SCHOOL, MUKARI SECONDARY
 SCHOOLS

TOTAL (MH)		6,29,216	6,91,624	13,20,840

TOTAL (DDO)		6,29,216	6,91,624	13,20,840

HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	0	1,16,964	1,16,964
SCHOOL, MULEPUR					

		109-GOVERNMENT	3,98,312	7,48,436	11,46,748
		SECONDARY			
		SCHOOLS			

TOTAL (MH)		3,98,312	8,65,400	12,63,712

TOTAL (DDO)		3,98,312	8,65,400	12,63,712

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 1,870 1,870

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, MUSTAFA PUR
SECONDARY
SCHOOLS

TOTAL (MH) 0 1,870 1,870

TOTAL (DDO) 0 1,870 1,870

PUBLIC	DI RECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,64,689	18,87,130	44,51,819
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, NAGRA
S PUNJAB
SECONDARY
SCHOOLS

(COLLEGES)

 TOTAL (MH) 25,64,689 18,87,130 44,51,819

 TOTAL (DDO) 25,64,689 18,87,130 44,51,819

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 5,76,225 3,77,752 9,53,977
 SCHOOL, NAHAL SECONDARY
 SCHOOLS

 TOTAL (MH) 5,76,225 3,77,752 9,53,977

 TOTAL (DDO) 5,76,225 3,77,752 9,53,977

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 6,56,004 7,25,232 13,81,236
 SCHOOL, NAI WALA SECONDARY
 SCHOOLS

TOTAL (MH)	6,56,004	7,25,232	13,81,236
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TOTAL (DDO)	6,56,004	7,25,232	13,81,236
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HEADMASTER, GOVERNMENT HIGH SCHOOL, NAMOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,40,580	18,57,875	34,98,455
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL (MH)		16,40,580	18,57,875	34,98,455

(COLLEGES)

FINMI N0522. TXT

2235	200-OTHER	0	29,893	29,893
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PROGRAMMES

TOTAL (MH)		16,40,580	18,87,768	35,28,348
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TOTAL (DDO)		16,40,580	18,87,768	35,28,348
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,85,408	10,89,488	21,74,896
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SCHOOL, NANGAL

SECONDARY

SCHOOLS

TOTAL (MH)		10,85,408	10,89,488	21,74,896
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TOTAL (DDO)		FINMI N0522. TXT	10,85,408	10,89,488	21,74,896
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HEADMASTER, GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,60,680	7,62,584	15,23,264
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*****		-----	-----	-----	
TOTAL (MH)			7,60,680	7,62,584	15,23,264

*****		-----	-----	-----	
TOTAL (DDO)			7,60,680	7,62,584	15,23,264

HEADMASTER, GOVERNMENT HIGH SCHOOL, NARI KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,25,304	14,46,200	28,71,504
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TOTAL (MH)			14,25,304	14,46,200	28,71,504

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			TOTAL (DDO)		14,25,304	14,46,200	28,71,504
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, NARU NANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,14,334	16,45,032	32,59,366
-----			*****		-----		
			TOTAL (MH)		30,39,638	30,91,232	61,30,870
-----			*****		-----		
			TOTAL (DDO)		30,39,638	30,91,232	61,30,870
			HEADMASTER, GOVERNMENT HIGH		18,95,696	19,17,592	38,13,288

SCHOOL, NATHU MAJRA

SECONDARY

SCHOOLS

TOTAL (MH)

18,95,696

19,17,592

38,13,288

TOTAL (DDO)

18,95,696

19,17,592

38,13,288

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

6,69,288

6,71,192

13,40,480

SCHOOL, NAWAN GANW

SECONDARY

SCHOOLS

TOTAL (MH)

6,69,288

6,71,192

13,40,480

TOTAL (DDO)

6,69,288

6,71,192

13,40,480

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

10,62,391

7,72,008

18,34,399

SCHOOL, NOORPUR

SECONDARY

SCHOOLS

TOTAL (MH)

10,62,391

7,72,008

18,34,399

TOTAL (DDO)

10,62,391

7,72,008

18,34,399

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,02,708	6,02,708	12,05,416
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL, PADDI JAGIR		SECONDARY SCHOOLS			

TOTAL (MH)			6,02,708	6,02,708	12,05,416
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TOTAL (DDO)			6,02,708	6,02,708	12,05,416
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HEADMASTER, GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,17,684	9,25,436	18,43,120
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TOTAL (MH)			9,17,684	9,25,436	18,43,120
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TOTAL (DDO)			9,17,684	9,25,436	18,43,120
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HEADMASTER, GOVERNMENT HIGH SCHOOL, PANDORI KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,19,364	17,23,398	34,42,762
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TOTAL (MH)			17, 19, 364	17, 23, 398	34, 42, 762
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TOTAL (DDO)			17, 19, 364	17, 23, 398	34, 42, 762
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HEADMASTER, GOVERNMENT HIGH SCHOOL, PANJAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1, 90, 040	1, 91, 944	3, 81, 984
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TOTAL (MH)			1, 90, 040	1, 91, 944	3, 81, 984
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TOTAL (DDO)			1, 90, 040	1, 91, 944	3, 81, 984
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HEADMASTER, GOVERNMENT HIGH SCHOOL, PHAGUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	26, 20, 245	26, 40, 475	52, 60, 720
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FINMI N0522. TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL (MH)		26, 20, 245	26, 40, 475	52, 60, 720

			TOTAL (DDO)		26, 20, 245	26, 40, 475	52, 60, 720
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, PHOOL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	8, 44, 152	8, 48, 644	16, 92, 796

			TOTAL (MH)		8, 44, 152	8, 48, 644	16, 92, 796

TOTAL(DDO)			8,44,152	8,48,644	16,92,796
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,30,887	7,35,115	14,66,002
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SCHOOL, POLA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			7,30,887	7,35,115	14,66,002
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TOTAL(DDO)			7,30,887	7,35,115	14,66,002
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,91,936	4,93,840	9,85,776
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SCHOOL, RAHIMPUR NAKODAR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			4,91,936	4,93,840	9,85,776
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TOTAL(DDO)			4,91,936	4,93,840	9,85,776
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,79,450	17,91,476	35,70,926
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SCHOOL, RAJ MAJRA		SECONDARY			
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SCHOOLS

TOTAL(MH)			17,79,450	17,91,476	35,70,926
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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PUBLIC	DI RECTOR, PUBLIC	TOTAL(DDO)			17,79,450	17,91,476	35,70,926
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	84,460	29,34,872	30,19,332
SCHOOL, RAJINDERGARH		PRIMARY SCHOOLS			

		109-GOVERNMENT	11,29,308	17,80,326	29,09,634
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----	
	TOTAL (MH)		29,93,218	65,06,674	94,99,892

*****		-----	-----	-----	
	TOTAL (DDO)		29,93,218	65,06,674	94,99,892

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,68,240	15,90,008	29,58,248
SCHOOL, RAJPURA		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----	
	TOTAL (MH)		13,68,240	15,90,008	29,58,248

 TOTAL (DDO) 13,68,240 15,90,008 29,58,248

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 11,07,216 11,19,935 22,27,151
 SCHOOL, RAJPURA, SANGRUR SECONDARY
 SCHOOLS

 TOTAL (MH) 11,07,216 11,19,935 22,27,151

 TOTAL (DDO) 11,07,216 11,19,935 22,27,151

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 15,47,943 15,68,901 31,16,844
 SCHOOL, RAM GARH SECONDARY
 SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)					15,47,943	15,68,901	31,16,844
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TOTAL(DDO)					15,47,943	15,68,901	31,16,844
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,90,032	8,41,556	17,31,588
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TOTAL(MH)					8,90,032	8,41,556	17,31,588
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			2235	200-OTHER PROGRAMMES	7,419	0	7,419
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 TOTAL (MH) 7,419 0 7,419

 TOTAL (DDO) 8,97,451 8,41,556 17,39,007

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 10,64,536 10,72,152 21,36,688
 SCHOOL, ROGLA SECONDARY
 SCHOOLS

 TOTAL (MH) 10,64,536 10,72,152 21,36,688

 TOTAL (DDO) 10,64,536 10,72,152 21,36,688

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 13,05,652 8,23,652 21,29,304
 SCHOOL, RUPEWALI SECONDARY

 TOTAL (MH) 13,05,652 8,23,652 21,29,304

 TOTAL (DDO) 13,05,652 8,23,652 21,29,304

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,54,492	0	20,54,492

 TOTAL (MH) 33,60,144 8,23,652 41,83,796

	2235	200-OTHER	0	30,036	30,036
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PROGRAMMES

	TOTAL (MH)		0	30,036	30,036
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	TOTAL (DDO)		33,60,144	8,53,688	42,13,832
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	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,47,287	14,35,166	29,82,453
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SCHOOL, SAHOKE DADRIAN

SECONDARY

SCHOOLS

	TOTAL (MH)		15,47,287	14,35,166	29,82,453
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	TOTAL (DDO)		15,47,287	14,35,166	29,82,453
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,87,380	11,91,188	23,78,568
SCHOOL, SAHOR		SECONDARY			

SCHOOLS

TOTAL (MH)			11,87,380	11,91,188	23,78,568
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TOTAL (DDO)			11,87,380	11,91,188	23,78,568
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,14,473	14,46,500	29,60,973
SCHOOL, SAINFAL PUR		SECONDARY			

SCHOOLS

TOTAL (MH)			15,14,473	14,46,500	29,60,973
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****					
		TOTAL (DDO)			15,14,473	14,46,500	29,60,973
		HEADMASTER, GOVERNMENT HIGH SCHOOL, SAKRONDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,86,676	17,95,584	35,82,260

		TOTAL (MH)			33,01,149	32,42,084	65,43,233

		TOTAL (DDO)			33,01,149	32,42,084	65,43,233

FINMI N0522. TXT

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,97,232	11,02,392	21,99,624
SCHOOL, SALAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			10,97,232	11,02,392	21,99,624

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			10,97,232	11,02,392	21,99,624

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,44,976	13,65,508	27,10,484
SCHOOL, SAMAUN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			13,44,976	13,65,508	27,10,484

2235	200-OTHER		0	16,851	16,851
	PROGRAMMES				

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TOTAL (MH) 0 16,851 16,851

TOTAL (DDO) 13,44,976 13,82,359 27,27,335

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,82,552	10,85,216	20,67,768
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL, SANG DESIAN		SECONDARY SCHOOLS			

TOTAL (MH) 9,82,552 10,85,216 20,67,768

TOTAL (DDO)			9,82,552	10,85,216	20,67,768
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SANI PUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	72,82,838	72,82,838
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		109-GOVERNMENT SECONDARY SCHOOLS	15,32,648	15,92,040	31,24,688
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*****			-----	-----	-----
TOTAL (MH)			15,32,648	88,74,878	1,04,07,526

*****			-----	-----	-----
TOTAL (DDO)			15,32,648	88,74,878	1,04,07,526

HEADMASTER, GOVERNMENT HIGH SCHOOL, SAROUD	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,03,436	13,11,732	26,15,168
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*****			-----	-----	-----
TOTAL (MH)			13,03,436	13,11,732	26,15,168

 TOTAL (DDO) 13,03,436 13,11,732 26,15,168

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 6,64,944 7,93,336 14,58,280
 SCHOOL, SEHJRA SECONDARY
 SCHOOLS

 TOTAL (MH) 6,64,944 7,93,336 14,58,280

 TOTAL (DDO) 6,64,944 7,93,336 14,58,280

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF NAME OF NAME OF MAJOR MI NOR EXPENDI TURE EXPENDI TURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI NO522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,57,722	5,57,722	11,15,444
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SEKHUWAS		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					5,57,722	5,57,722	11,15,444

TOTAL(DDO)					5,57,722	5,57,722	11,15,444
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,54,875	5,63,779	11,18,654
		SCHOOL, SHANKAR		SECONDARY			
				SCHOOLS			

TOTAL(MH)					5,54,875	5,63,779	11,18,654

TOTAL (DDO)		FINMI N0522. TXT	5,54,875	5,63,779	11,18,654
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,56,452	19,24,508	38,80,960
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*****			-----	-----	-----
TOTAL (MH)			19,56,452	19,24,508	38,80,960

*****			-----	-----	-----
TOTAL (DDO)			19,56,452	19,24,508	38,80,960

HEADMASTER, GOVERNMENT HIGH SCHOOL, SHERGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,22,846	14,29,111	27,51,957
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*****			-----	-----	-----
TOTAL (MH)			13,22,846	14,29,111	27,51,957

*****			-----	-----	-----
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TOTAL (DDO)	FINMI N0522. TXT	13,22,846	14,29,111	27,51,957
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SINGHPUR BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,86,172	6,92,432	13,78,604
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****		-----		
			TOTAL (MH)		6,86,172	6,92,432	13,78,604
-----			*****		-----		
TOTAL (DDO)					6,86,172	6,92,432	13,78,604

PUBLIC INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, SIRHIND SHAHAR	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	42,29,270	42,29,270
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S PUNJAB

(COLLEGES)

109-GOVERNMENT	16,34,576	16,50,800	32,85,376
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	16,34,576	58,80,070	75,14,646

*****	-----	-----	-----
TOTAL (DDO)	16,34,576	58,80,070	75,14,646

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	1,01,052	1,01,052
SCHOOL, SOKAWALI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	0	1,01,052	1,01,052

TOTAL (DDO)			0	1,01,052	1,01,052
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SOKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	12,27,868	12,27,868
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TOTAL (MH)			0	12,27,868	12,27,868
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TOTAL (DDO)			0	12,27,868	12,27,868
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SUKHPUR	2202	109-GOVERNMENT SECONDARY	3,67,948	3,74,048	7,41,996
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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SCHOOLS

 TOTAL (MH) 3,67,948 3,74,048 7,41,996

 TOTAL (DDO) 3,67,948 3,74,048 7,41,996

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 9,46,728 9,50,536 18,97,264
 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, TALLEWAL SECONDARY
 S PUNJAB SCHOOLS
 (COLLEGES)

 TOTAL (MH) 9,46,728 9,50,536 18,97,264

 TOTAL (DDO) 9,46,728 9,50,536 18,97,264

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 12,74,023 0 12,74,023

SCHOOL, TALWANDI

SECONDARY

SCHOOLS

TOTAL (MH)

12,74,023

0

12,74,023

TOTAL (DDO)

12,74,023

0

12,74,023

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

5,70,300

5,82,292

11,52,592

SCHOOL, THAKARWAL

SECONDARY

SCHOOLS

TOTAL (MH)

5,70,300

5,82,292

11,52,592

TOTAL (DDO)

5,70,300

5,82,292

11,52,592

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

7,80,082

7,73,492

15,53,574

SCHOOL, THALOOH

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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			TOTAL (MH)		7, 80, 082	7, 73, 492	15, 53, 574
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PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTI ONS(SECONDARY),

S PUNJAB

(COLLEGES)

			TOTAL (DDO)		7, 80, 082	7, 73, 492	15, 53, 574
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		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8, 05, 843	7, 06, 792	15, 12, 635
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SCHOOL, THANA	FINMI NO522. TXT	SECONDARY			
		SCHOOLS			

	TOTAL (MH)		15,85,925	14,80,284	30,66,209

	TOTAL (DDO)		15,85,925	14,80,284	30,66,209
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,87,621	18,94,962	37,82,583
SCHOOL, TIBBA		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		18,87,621	18,94,962	37,82,583

	TOTAL (DDO)		18,87,621	18,94,962	37,82,583
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	3,48,245	3,48,245

SCHOOL, UGRAHAN

FINMI N0522. TXT
PROGRAMMES

TOTAL (MH)

0

3,48,245

3,48,245

TOTAL (DDO)

0

3,48,245

3,48,245

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

8,10,688

8,19,076

16,29,764

SCHOOL, UPPAL KHALSA UPPAL JAGIR

SECONDARY

SCHOOLS

TOTAL (MH)

8,10,688

8,19,076

16,29,764

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 8, 10, 688 8, 19, 076 16, 29, 764
 INSTRUCTION INSTRUCTIONS (SECONDARY),
 S PUNJAB
 (COLLEGES)

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 10, 01, 088 10, 11, 753 20, 12, 841
 SCHOOL, VAZID-KAI-KHURD SECONDARY
 SCHOOLS

 TOTAL (MH) 18, 11, 776 18, 30, 829 36, 42, 605

 TOTAL (DDO) 18, 11, 776 18, 30, 829 36, 42, 605

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 14, 96, 624 15, 05, 328 30, 01, 952
 SCHOOL, SUHAGHERI SECONDARY
 SCHOOLS

 TOTAL (MH) 14,96,624 15,05,328 30,01,952

 TOTAL (DDO) 14,96,624 15,05,328 30,01,952

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 25,60,100 25,68,940 51,29,040
 SCHOOL. SECONDARY
 SCHOOLS

 TOTAL (MH) 25,60,100 25,68,940 51,29,040

 TOTAL (DDO) 25,60,100 25,68,940 51,29,040

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 24,87,160 23,81,870 48,69,030
 SCHOOLHARSE MANSAR SECONDARY
 SCHOOLS

TOTAL (MH) 24,87,160 23,81,870 48,69,030

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			24,87,160	23,81,870	48,69,030
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,80,868	9,86,580	19,67,448
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SHCOOL, RAI PUR RAJPUTTAN SECONDARY

SCHOOLS

TOTAL (MH) 34,68,028 33,68,450 68,36,478

TOTAL (DDO) 34,68,028 33,68,450 68,36,478

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 17,88,708 17,76,708 35,65,416
SCHOOL, SOHAN SECONDARY
SCHOOLS

TOTAL (MH) 17,88,708 17,76,708 35,65,416

TOTAL (DDO) 17,88,708 17,76,708 35,65,416

HEADMASTER, GOVERNMENT SENIOR 2202 109-GOVERNMENT 40,95,468 41,14,948 82,10,416
SECONDARY SCHOOL SECONDARY
SCHOOLS

TOTAL (MH) 40,95,468 41,14,948 82,10,416

TOTAL (DDO) 40,95,468 41,14,948 82,10,416

HEADMASTER, GOVERNMENT SENIOR 2202 109-GOVERNMENT 51,20,248 32,53,926 83,74,174
 SECONDARY SCHOOL, SECONDARY SCHOOLS

TOTAL (MH) 51,20,248 32,53,926 83,74,174

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			51,20,248	32,53,926	83,74,174
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	24,80,813	24,53,014	49,33,827
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SECONDARY SCHOOL, BASTI DANISH SECONDARY

MANDIR SCHOOLS

TOTAL(MH)			76,01,061	57,06,940	1,33,08,001
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TOTAL(DDO)			76,01,061	57,06,940	1,33,08,001
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HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	10,49,280	10,66,071	21,15,351
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SECONDARY SCHOOL, HARDO FANDE SECONDARY

SCHOOLS

FINMI N0522. TXT

TOTAL (MH) 10,49,280 10,66,071 21,15,351

TOTAL (DDO) 10,49,280 10,66,071 21,15,351

HEADMASTER, GOVERNMENT SENIOR 2202 109-GOVERNMENT 27,25,132 27,32,340 54,57,472
SECONDARY SCHOOL, TALHAN SECONDARY
SCHOOLS

TOTAL (MH) 27,25,132 27,32,340 54,57,472

2235 200-OTHER 0 56,243 56,243
PROGRAMMES

TOTAL (MH) 0 56,243 56,243

TOTAL (DDO)

FINMI N0522. TXT

27,25,132

27,88,583

55,13,715

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE		
PUBLIC INSTRUCTIONS (SECONDARY), SCHOOLS, KOTHALA			2202	109-GOVERNMENT SECONDARY SCHOOLS	19,68,024	19,63,247	39,31,271		

TOTAL (MH)					19,68,024	20,19,490	39,87,514		

TOTAL (DDO)					46,93,156	47,51,830	94,44,986		
HEADMASTER, GOVERNMENT HIGH					2202	109-GOVERNMENT	0	74,224	74,224

SCHOOL, KAD WALA HAJRAKHA

SECONDARY

SCHOOLS

TOTAL (MH)

0

74,224

74,224

TOTAL (DDO)

0

74,224

74,224

HEADMASTER, GOVT HIGH SCHOOL (B) 2202

109-GOVERNMENT

3,28,800

5,010

3,33,810

MULANPUR

SECONDARY

SCHOOLS

TOTAL (MH)

3,28,800

5,010

3,33,810

TOTAL (DDO)

3,28,800

5,010

3,33,810

HEADMASTER, GOVT HIGH SCHOOL

2202

109-GOVERNMENT

32,83,088

46,07,464

78,90,552

BAKARPUR

SECONDARY

SCHOOLS

TOTAL (MH)

32,83,088

46,07,464

78,90,552

TOTAL (DDO)

32,83,088

46,07,464

78,90,552

HEADMASTER, GOVT HIGH SCHOOL

2202

109-GOVERNMENT

1,21,28,103

1,41,27,471

2,62,55,574

BALAUNGI

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL (MH)

1,21,28,103

1,41,27,471

2,62,55,574

TOTAL (DDO) 1,21,28,103 1,41,27,471 2,62,55,574

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT HIGH SCHOOL 2202 109-GOVERNMENT 10,78,236 11,54,756 22,32,992
 INSTRUCTION INSTRUCTIONS(SECONDARY), BATTA SECONDARY
 S PUNJAB SCHOOLS
 (COLLEGES)

TOTAL (MH) 10,78,236 11,54,756 22,32,992

TOTAL (DDO) 10,78,236 11,54,756 22,32,992

HEADMASTER, GOVT HIGH SCHOOL 2202 101-GOVERNMENT 0 15,81,539 15,81,539
 BOOTHGARH PRIMARY SCHOOLS

109-GOVERNMENT 18,71,258 20,81,078 39,52,336

SCHOOLS

TOTAL (MH) 18,71,258 36,62,617 55,33,875

TOTAL (DDO) 18,71,258 36,62,617 55,33,875

HEADMASTER, GOVT HIGH SCHOOL 2202 109-GOVERNMENT 16,48,452 16,52,668 33,01,120
DAUN SECONDARY SCHOOLS

TOTAL (MH) 16,48,452 16,52,668 33,01,120

TOTAL (DDO) 16,48,452 16,52,668 33,01,120

HEADMASTER, GOVT HIGH SCHOOL 2202 109-GOVERNMENT 17,37,264 17,56,712 34,93,976
JAWAHARPUR SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----					SCHOOLS		
*****					-----		
			TOTAL (MH)		17,37,264	17,56,712	34,93,976
*****					-----		
			TOTAL (DDO)		17,37,264	17,56,712	34,93,976
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVT HIGH SCHOOL KUBAHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,08,903	12,17,721	24,26,624

FINMI N0522. TXT				
TOTAL (MH)		12,08,903	12,17,721	24,26,624

TOTAL (DDO)		12,08,903	12,17,721	24,26,624

HEADMASTER, GOVT HIGH SCHOOL	2071	115-LEAVE	0	35,842	35,842
LANDRAN		ENCASHMENT			
		BENEFITS			

TOTAL (MH)		0	35,842	35,842

2202	109-GOVERNMENT	30,75,972	30,93,344	61,69,316
	SECONDARY			
	SCHOOLS			

TOTAL (MH)		30,75,972	30,93,344	61,69,316

TOTAL (DDO)	FINMI N0522. TXT	30,75,972	31,29,186	62,05,158
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	6,85,204	6,87,948	13,73,152
MAJAT		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	6,85,204	6,87,948	13,73,152

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
-----					6,85,204	6,87,948	13,73,152

PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), MAULI BAI DWAN	HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY	24,01,876	24,20,026	48,21,902
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S PUNJAB

SCHOOLS

(COLLEGES)

TOTAL (MH)	30,87,080	31,07,974	61,95,054
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TOTAL (DDO)	30,87,080	31,07,974	61,95,054
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	14,14,635	14,30,469	28,45,104
------------------------------	------	----------------	-----------	-----------	-----------

NAYA GAON
SECONDARY
SCHOOLS

TOTAL (MH)	14,14,635	14,30,469	28,45,104
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TOTAL (DDO)	14,14,635	14,30,469	28,45,104
-------------	-----------	-----------	-----------

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	12,83,464	14,49,124	27,32,588
------------------------------	------	----------------	-----------	-----------	-----------

PARACHH

SECONDARY

SCHOOLS

TOTAL (MH)

12,83,464

14,49,124

27,32,588

TOTAL (DDO)

12,83,464

14,49,124

27,32,588

HEADMASTER, GOVT HIGH SCHOOL

2202

109-GOVERNMENT

12,70,504

12,84,628

25,55,132

PHANTWAN

SECONDARY

SCHOOLS

TOTAL (MH)

12,70,504

12,84,628

25,55,132

TOTAL (DDO)

12,70,504

12,84,628

25,55,132

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	37,90,624	37,13,327	75,03,951
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	PHASE XI MOHALI		SECONDARY SCHOOLS			

TOTAL (MH)					37,90,624	37,13,327	75,03,951

TOTAL (DDO)					37,90,624	37,13,327	75,03,951
		HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	8,34,839	8,55,430	16,90,269
		SUNDRAN		SECONDARY SCHOOLS			

TOTAL (MH)			8,34,839	8,55,430	16,90,269
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TOTAL (DDO)			8,34,839	8,55,430	16,90,269
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HEADMASTER, GOVT HIGH SCHOOL, DODLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,03,446	10,08,546	20,11,992
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TOTAL (MH)			10,03,446	10,08,546	20,11,992
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2235	200-OTHER PROGRAMMES		0	14,533	14,533
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TOTAL (MH)			0	14,533	14,533
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TOTAL (DDO)			10,03,446	10,23,079	20,26,525
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HEADMASTER, GOVT HIGH SCHOOL, GOBI NDPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,90,880	5,99,908	11,90,788
*****			-----		
TOTAL (MH)			5,90,880	5,99,908	11,90,788

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
*****			-----				
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL (DDO)			5,90,880	5,99,908	11,90,788

HEADMASTER, GOVT HI GH SCHOOL,	2202	109-GOVERNMENT	9,29,625	9,36,791	18,66,416
JHANDU KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			15,20,505	15,36,699	30,57,204
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TOTAL (DDO)			15,20,505	15,36,699	30,57,204
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HEADMASTER, GOVT HI GH SCHOOL,	2202	109-GOVERNMENT	10,06,104	10,16,564	20,22,668
MAKHA CHEHLAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			10,06,104	10,16,564	20,22,668
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TOTAL (DDO)			10,06,104	10,16,564	20,22,668
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	38,05,277	32,85,409	70,90,686
MANDER		SECONDARY			
		SCHOOLS			

TOTAL (MH)			38,05,277	32,85,409	70,90,686
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TOTAL (DDO)			38,05,277	32,85,409	70,90,686
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	12,52,903	11,46,485	23,99,388
SADE WALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			12,52,903	11,46,485	23,99,388
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)		TOTAL (DDO)			12,52,903	11,46,485	23,99,388
		HEADMASTER, GOVT. GIRLS HIGH SCHOOL KHURADPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,83,136	19,92,940	39,76,076

		TOTAL (MH)			32,36,039	31,39,425	63,75,464

		TOTAL (DDO)			32,36,039	31,39,425	63,75,464

HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	6,53,024	6,53,024	13,06,048
SCHOOL LAODIWALI ROAD		SECONDARY			
		SCHOOLS			

TOTAL (MH)			6,53,024	6,53,024	13,06,048
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TOTAL (DDO)			6,53,024	6,53,024	13,06,048
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HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	8,65,928	8,80,250	17,46,178
SCHOOL, DAYAL PUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			8,65,928	8,80,250	17,46,178
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TOTAL (DDO)			8,65,928	8,80,250	17,46,178
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HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	14,46,532	14,56,118	29,02,650
SCHOOL, JANDWALA HANWANTA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			14,46,532	14,56,118	29,02,650

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
*****			-----				
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			14,46,532	14,56,118	29,02,650
INSTRUCTION S	INSTRUCTIONS (SECONDARY), PUNJAB						
(COLLEGES)							

FINMI N0522. TXT

HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	17,96,276	18,00,084	35,96,360
SCHOOL, MOONAK		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----	
TOTAL (MH)			32,42,808	32,56,202	64,99,010

*****		-----	-----	-----	
TOTAL (DDO)			32,42,808	32,56,202	64,99,010

HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	24,47,860	20,43,176	44,91,036
SCHOOL, PHUL		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----	
TOTAL (MH)			24,47,860	20,43,176	44,91,036

2235	200-OTHER		0	36,000	36,000
	PROGRAMMES				

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TOTAL (MH)		0	36,000	36,000
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TOTAL (DDO)		24,47,860	20,79,176	45,27,036
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	8,10,167	8,35,321	16,45,488
BI ANPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)		8,10,167	8,35,321	16,45,488
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TOTAL (DDO)		8,10,167	8,35,321	16,45,488
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HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	1,26,65,402	1,11,56,539	2,38,21,941
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				SECONDARY			
				SCHOOLS			

				TOTAL (MH)	1,26,65,402	1,11,56,539	2,38,21,941

				TOTAL (DDO)	1,26,65,402	1,11,56,539	2,38,21,941

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL (GIRLS), MALUKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,15,230	19,59,944	38,75,174

				TOTAL (MH)	19,15,230	19,59,944	38,75,174

TOTAL(DDO)			19,15,230	19,59,944	38,75,174
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HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	7,91,572	7,00,256	14,91,828
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, SANDOHA
SECONDARY
SCHOOLS

TOTAL(MH)			7,91,572	7,00,256	14,91,828
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TOTAL(DDO)			7,91,572	7,00,256	14,91,828
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HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	16,81,695	18,81,750	35,63,445
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JHOKE HARI HAR
SECONDARY
SCHOOLS

TOTAL(MH)			16,81,695	18,81,750	35,63,445
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FINMI N0522. TXT
 2235 200-OTHER 0 36,973 36,973

PROGRAMMES

 TOTAL (MH) 0 36,973 36,973

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			16,81,695	19,18,723	36,00,418
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL KOT 2202 KAROR KALAN		109-GOVERNMENT SECONDARY SCHOOLS	8,04,658	8,46,172	16,50,830

FINMI N0522. TXT

TOTAL (MH)			8,04,658	8,83,145	16,87,803
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2235	200-OTHER		0	96,514	96,514
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PROGRAMMES

TOTAL (MH)			0	96,514	96,514

TOTAL (DDO)			24,86,353	28,61,409	53,47,762

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	11,06,899	11,78,031	22,84,930
DHUR KOT		SECONDARY			
		SCHOOLS			

TOTAL (MH)			11,06,899	11,78,031	22,84,930

TOTAL (DDO)			11,06,899	11,78,031	22,84,930

HEADMASTER, GOVT. HIGH SCHOOL, ADAMWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,76,388	14,81,420	29,57,808
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TOTAL (MH)			14,76,388	14,81,420	29,57,808

	2235	200-OTHER PROGRAMMES	0	25,500	25,500
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*****			-----		
TOTAL (MH)			0	25,500	25,500

*****			-----		
TOTAL (DDO)			14,76,388	15,06,920	29,83,308

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSI VE
				Page 2732			

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 63,244 63,244
 INSTRUCTION INSTRUCTIONS(SECONDARY), AKBARWALA SECONDARY
 S PUNJAB SCHOOLS
 (COLLEGES)

TOTAL(MH) 0 63,244 63,244

TOTAL(DDO) 0 63,244 63,244

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 8,74,792 65,148 9,39,940
 AKLIAN JALAL SECONDARY
 SCHOOLS

TOTAL(MH) 8,74,792 65,148 9,39,940

 TOTAL (DDO) 8,74,792 65,148 9,39,940

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 15,79,352 15,84,252 31,63,604
 ALACHAUR SECONDARY
 SCHOOLS

 TOTAL (MH) 15,79,352 15,84,252 31,63,604

 TOTAL (DDO) 15,79,352 15,84,252 31,63,604

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 6,98,888 7,01,200 14,00,088
 ANARKALI BASTI BELE SINGH SECONDARY
 SCHOOLS

 TOTAL (MH) 6,98,888 7,01,200 14,00,088

TOTAL(DDO)	6,98,888	7,01,200	14,00,088
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	10,90,244	10,64,092	21,54,336
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ANDANA				SECONDARY SCHOOLS			
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TOTAL(MH)	10,90,244	10,64,092	21,54,336
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PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, ANDANA	2235	200-OTHER PROGRAMMES	0	2,17,816	2,17,816
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(COLLEGES)

FINMI N0522. TXT

*****			-----		
TOTAL (MH)			0	2, 17, 816	2, 17, 816
*****			-----		
TOTAL (DDO)			10, 90, 244	12, 81, 908	23, 72, 152
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	11, 93, 672	17, 60, 864	29, 54, 536
BAJAK		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			11, 93, 672	17, 60, 864	29, 54, 536
*****			-----		
TOTAL (DDO)			11, 93, 672	17, 60, 864	29, 54, 536
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	3, 76, 296	3, 80, 104	7, 56, 400
BAKHLAUR		SECONDARY			

FINMI N0522. TXT
SCHOOLS

TOTAL (MH) 3,76,296 3,80,104 7,56,400

TOTAL (DDO) 3,76,296 3,80,104 7,56,400

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 11,35,176 11,44,108 22,79,284
BANDI SECONDARY SCHOOLS

TOTAL (MH) 11,35,176 11,44,108 22,79,284

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****
PUBLIC    DIRECTOR, PUBLIC    TOTAL(DDO)                11,35,176    11,44,108    22,79,284
INSTRUCTION INSTRUCTIONS(SECONDARY),
S        PUNJAB
(COLLEGES)

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HEADMASTER, GOVT. HIGH SCHOOL, 2202    109-GOVERNMENT    11,06,834    11,42,590    22,49,424
BANGI RAGHU    SECONDARY
SCHOOLS

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*****
TOTAL(MH)                22,42,010    22,86,698    45,28,708

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*****
TOTAL(DDO)                22,42,010    22,86,698    45,28,708

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HEADMASTER, GOVT. HIGH SCHOOL, 2202    109-GOVERNMENT    4,20,720    4,25,320    8,46,040
BARMII    SECONDARY
SCHOOLS

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 TOTAL (MH) 4, 20, 720 4, 25, 320 8, 46, 040

 TOTAL (DDO) 4, 20, 720 4, 25, 320 8, 46, 040

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 12, 57, 392 12, 59, 296 25, 16, 688
 BEHBAL KALAN SECONDARY
 SCHOOLS

 TOTAL (MH) 12, 57, 392 12, 59, 296 25, 16, 688

 TOTAL (DDO) 12, 57, 392 12, 59, 296 25, 16, 688

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 14, 01, 540 14, 08, 252 28, 09, 792
 BHADALWAD SECONDARY
 SCHOOLS

 TOTAL (MH) 14,01,540 14,08,252 28,09,792

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 14,01,540 14,08,252 28,09,792

INSTRUCTION INSTRUCTIONS(SECONDARY),
 S PUNJAB
 (COLLEGES)

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	11,82,744	11,88,728	23,71,472
BHADLA NI WAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			25,84,284	25,96,980	51,81,264
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TOTAL (DDO)			25,84,284	25,96,980	51,81,264
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	9,46,090	9,54,798	19,00,888
BHANDAL HIMAT		SECONDARY			
		SCHOOLS			

TOTAL (MH)			9,46,090	9,54,798	19,00,888
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TOTAL (DDO)			9,46,090	9,54,798	19,00,888
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	5,74,224	5,78,440	11,52,664
BHANGLI, NARAI NGARH		SECONDARY			
		SCHOOLS			

TOTAL (MH) 5,74,224 5,78,440 11,52,664

TOTAL (DDO) 5,74,224 5,78,440 11,52,664

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 20,46,528 23,00,677 43,47,205
 BHAWANI PUR SECONDARY SCHOOLS

TOTAL (MH) 20,46,528 23,00,677 43,47,205

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			20,46,528	23,00,677	43,47,205
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,42,524	21,55,036	42,97,560
BHUCHO KHURD		SECONDARY			
		SCHOOLS			

TOTAL(MH)			41,89,052	44,55,713	86,44,765
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TOTAL(DDO)			41,89,052	44,55,713	86,44,765
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	24,34,831	23,40,308	47,75,139
BHULARHERI		SECONDARY			
		SCHOOLS			

TOTAL (MH)	24,34,831	23,40,308	47,75,139
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TOTAL (DDO)	24,34,831	23,40,308	47,75,139
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HEADMASTER, GOVT. HIGH SCHOOL, BHUNDAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,81,172	10,83,076	21,64,248
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TOTAL (MH)	10,81,172	10,83,076	21,64,248
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TOTAL (DDO)	10,81,172	10,83,076	21,64,248
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HEADMASTER, GOVT. HIGH SCHOOL, BHUNEHAR	2235	200-OTHER PROGRAMMES	0	7,965	7,965
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TOTAL (MH)

0

7,965

7,965

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)

0

7,965

7,965

PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, BIBI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,41,860	12,48,660	24,90,520
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TOTAL (MH)

12,41,860

12,56,625

24,98,485

TOTAL (DDO)			12,41,860	12,56,625	24,98,485
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	6,87,752	9,77,488	16,65,240
BI R RAOKE		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			6,87,752	9,77,488	16,65,240

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TOTAL (DDO)			6,87,752	9,77,488	16,65,240

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	8,16,492	8,21,496	16,37,988
BURJ HARI SINGH		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			8,16,492	8,21,496	16,37,988

2235	200-OTHER		0	82,066	82,066
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PROGRAMMES

 TOTAL (MH) 0 82,066 82,066

 TOTAL (DDO) 8,16,492 9,03,562 17,20,054

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 12,18,320 12,34,250 24,52,570
 BURJ RAKHI KA SECONDARY
 SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		12,18,320	12,34,250	24,52,570

PUBLIC DIRECTOR, PUBLIC *****
 INSTRUCTION INSTRUCTIONS(SECONDARY),
 S PUNJAB
 (COLLEGES)

TOTAL(DDO) 12,18,320 12,34,250 24,52,570

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 6,05,018 6,06,872 12,11,890
 CHACHRARI SECONDARY
 SCHOOLS

 TOTAL(MH) 18,23,338 18,41,122 36,64,460

 TOTAL(DDO) 18,23,338 18,41,122 36,64,460

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 6,91,208 6,92,718 13,83,926
 CHAK SUHELA WALA SECONDARY
 SCHOOLS

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TOTAL (MH)		6,91,208	6,92,718	13,83,926

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TOTAL (DDO)		6,91,208	6,92,718	13,83,926

HEADMASTER, GOVT. HIGH SCHOOL, CHANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,84,108	20,54,874	41,38,982
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TOTAL (MH)		20,84,108	20,54,874	41,38,982

2235	200-OTHER PROGRAMMES	0	3,600	3,600
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TOTAL (MH)		0	3,600	3,600

TOTAL(DDO) 20,84,108 20,58,474 41,42,582

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, CHEEMA (KHANNA)	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,23,016	12,26,148	24,49,164
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TOTAL(MH) 12,23,016 12,26,148 24,49,164

TOTAL(DDO) 12,23,016 12,26,148 24,49,164

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	19,42,884	20,24,716	39,67,600
CHEWARAN WALI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			19,42,884	20,24,716	39,67,600
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TOTAL (DDO)			19,42,884	20,24,716	39,67,600
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	7,38,656	7,36,743	14,75,399
CHEYA PARI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			7,38,656	7,36,743	14,75,399
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TOTAL (DDO)			7,38,656	7,36,743	14,75,399
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HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 7,36,612 7,38,516 14,75,128

CHUGE KHURD SECONDARY

SCHOOLS

TOTAL (MH) 7,36,612 7,38,516 14,75,128

TOTAL (DDO) 7,36,612 7,38,516 14,75,128

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 10,23,168 10,27,384 20,50,552

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DAN SINGH WALA SECONDARY

SCHOOLS

TOTAL(MH) 10,23,168 10,27,384 20,50,552

TOTAL(DDO) 10,23,168 10,27,384 20,50,552

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 2,83,304 2,87,112 5,70,416
 INSTRUCTION INSTRUCTIONS(SECONDARY), DANDIAN SECONDARY
 S PUNJAB SCHOOLS
 (COLLEGES)

TOTAL(MH) 2,83,304 2,87,112 5,70,416

TOTAL(DDO) 2,83,304 2,87,112 5,70,416

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 17,04,308 14,86,316 31,90,624
 DHAB GURU KI SECONDARY
 SCHOOLS

 TOTAL (MH) 17,04,308 14,86,316 31,90,624

 TOTAL (DDO) 17,04,308 14,86,316 31,90,624

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 18,70,056 18,85,728 37,55,784
 DHADOGAL KHERI SECONDARY
 SCHOOLS

 TOTAL (MH) 18,70,056 18,85,728 37,55,784

 TOTAL (DDO) 18,70,056 18,85,728 37,55,784

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 12,24,708 12,20,604 24,45,312
 DHANI PIND SECONDARY
 SCHOOLS

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		12,24,708	12,20,604	24,45,312
INSTRUCTION S	INSTRUCTIONS (SECONDARY), PUNJAB						
(COLLEGES)							

			TOTAL (DDO)		12,24,708	12,20,604	24,45,312
	HEADMASTER, GOVT. HIGH SCHOOL,		2202	109-GOVERNMENT	11,81,296	8,23,842	20,05,138
	DHUL KOT			SECONDARY			
				SCHOOLS			

 TOTAL (MH) 24,06,004 20,44,446 44,50,450

 TOTAL (DDO) 24,06,004 20,44,446 44,50,450

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 15,36,639 15,84,695 31,21,334
 DHURA SECONDARY
 SCHOOLS

 TOTAL (MH) 15,36,639 15,84,695 31,21,334

 TOTAL (DDO) 15,36,639 15,84,695 31,21,334

HEADMASTER, GOVT. HIGH SCHOOL, 2235 102-PENSIONS 38,91,000 0 38,91,000
 DIDAR SINGH WALA UNDER SOCIAL
 SECURITY

 TOTAL (MH) 38,91,000 0 38,91,000

 TOTAL (DDO) 38,91,000 0 38,91,000

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 12,62,464 12,77,796 25,40,260
 DI KH SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (MH) 12,62,464 12,77,796 25,40,260

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT. HIGH SCHOOL, 2235 200-OTHER 0 1,09,823 1,09,823
 INSTRUCTION INSTRUCTIONS(SECONDARY), DI KH PROGRAMMES
 S PUNJAB
 (COLLEGES)

TOTAL(MH) 0 1,09,823 1,09,823

TOTAL(DDO) 12,62,464 13,87,619 26,50,083

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 5,63,652 4,14,500 9,78,152
 DULE WALA SECONDARY
 SCHOOLS

TOTAL(MH) 5,63,652 4,14,500 9,78,152

TOTAL(DDO) 5,63,652 4,14,500 9,78,152

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	6,68,612	6,05,368	12,73,980
FARIDE WALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			6,68,612	6,05,368	12,73,980
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TOTAL (DDO)			6,68,612	6,05,368	12,73,980
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	10,07,656	10,19,352	20,27,008
FATEHPUR RAJPUTAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			10,07,656	10,19,352	20,27,008
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TOTAL (DDO)			10,07,656	10,19,352	20,27,008
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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVI OUS MONTH	EXPENDI TURE DURI NG THE MONTH	PROGRESSI VE EXPENDI TURE
PUBLIC I NSTRUCTI ON S (COLLEGES)	DI RECTOR, PUBLIC I NSTRUCTI ONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HI GH SCHOOL, GHUBAYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,79,572	34,09,764	67,89,336
*****					-----		
TOTAL (MH)					33,79,572	34,09,764	67,89,336
*****					-----		
TOTAL (DDO)					33,79,572	34,09,764	67,89,336
*****					-----		
HEADMASTER, GOVT. HI GH SCHOOL, GHUDANI KHURD					6,22,940	6,27,836	12,50,776
109-GOVERNMENT SECONDARY							

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	6,22,940	6,27,836	12,50,776

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TOTAL (DDO)	6,22,940	6,27,836	12,50,776

HEADMASTER, GOVT. HIGH SCHOOL, GURNE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,41,672	14,69,202	29,10,874
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TOTAL (MH)	14,41,672	14,69,202	29,10,874

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TOTAL (DDO)	14,41,672	14,69,202	29,10,874

HEADMASTER, GOVT. HIGH SCHOOL, HARAJ	2202	109-GOVERNMENT SECONDARY	8,88,472	9,55,428	18,43,900
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SCHOOLS

TOTAL (MH)	8,88,472	9,55,428	18,43,900

TOTAL (DDO)	8,88,472	9,55,428	18,43,900

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	8,55,498	9,26,673	17,82,171
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HASAN BHATI
 SECONDARY
 SCHOOLS

TOTAL (MH)	8,55,498	9,26,673	17,82,171

TOTAL(DDO)	8,55,498	9,26,673	17,82,171
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PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	19,49,924	21,13,219	40,63,143
INSTRUCTION INSTRUCTIONS(SECONDARY), HATHAN		SECONDARY			
S PUNJAB		SCHOOLS			
(COLLEGES)					

TOTAL(MH)	19,49,924	21,13,219	40,63,143
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2235 200-OTHER	0	11,932	11,932
		PROGRAMMES	

TOTAL(MH)	0	11,932	11,932
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TOTAL(DDO)	19,49,924	21,25,151	40,75,075
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	9,21,844	9,34,776	18,56,620
HI SSOWAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)			9,21,844	9,34,776	18,56,620
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TOTAL(DDO)			9,21,844	9,34,776	18,56,620
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	9,48,411	9,48,411	18,96,822
JHOK TEHAL SINGH		SECONDARY			
		SCHOOLS			

TOTAL(MH)			9,48,411	9,48,411	18,96,822
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FINMI N0522. TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			9,48,411	9,48,411	18,96,822
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, JIWAN SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,80,824	19,10,471	37,91,295

		TOTAL (MH)			28,29,235	28,58,882	56,88,117

		TOTAL (DDO)			28,29,235	28,58,882	56,88,117
		HEADMASTER, GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA	2202	109-GOVERNMENT SECONDARY	25,82,103	22,16,716	47,98,819

FINMI N0522. TXT
SCHOOLS

TOTAL (MH) 25,82,103 22,16,716 47,98,819

2235 200-OTHER 0 13,500 13,500
PROGRAMMES

TOTAL (MH) 0 13,500 13,500

TOTAL (DDO) 25,82,103 22,30,216 48,12,319

HEADMASTER, GOVT. HIGH SCHOOL, 2235 200-OTHER 0 9,136 9,136
KALRA KALAN PROGRAMMES

TOTAL (MH) 0 9,136 9,136

TOTAL(DDO) 0 9,136 9,136

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 14,75,204 14,82,276 29,57,480
 KARAR WALA SECONDARY SCHOOLS

TOTAL(MH) 14,75,204 14,82,276 29,57,480

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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PUBLIC DIRECTOR, PUBLIC INSTRUCTION INSTRUCTIONS(SECONDARY), S PUNJAB (COLLEGES) TOTAL(DDO) 14,75,204 14,82,276 29,57,480

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	6,07,028	6,11,336	12,18,364
KHANDOOR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	20,82,232	20,93,612	41,75,844

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TOTAL (DDO)	20,82,232	20,93,612	41,75,844

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	10,20,280	10,22,184	20,42,464
KHI ALI WALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	10,20,280	10,22,184	20,42,464

TOTAL (DDO)			10, 20, 280	10, 22, 184	20, 42, 464
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HEADMASTER, GOVT. HIGH SCHOOL, KHI PPANWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	17, 95, 766	14, 21, 357	32, 17, 123
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TOTAL (MH)			17, 95, 766	14, 21, 357	32, 17, 123
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TOTAL (DDO)			17, 95, 766	14, 21, 357	32, 17, 123
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HEADMASTER, GOVT. HIGH SCHOOL, KHUNDAR UTTAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	10, 23, 772	10, 14, 611	20, 38, 383
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TOTAL (MH)			10, 23, 772	10, 14, 611	20, 38, 383
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL (DDO)			10,23,772	10,14,611	20,38,383
		HEADMASTER, GOVT. HIGH SCHOOL, KIKAR KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,09,380	21,30,552	42,39,932

		TOTAL (MH)			31,33,152	31,45,163	62,78,315

		TOTAL (DDO)			31,33,152	31,45,163	62,78,315

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	10,59,184	10,61,088	21,20,272
KOT BADAL KHAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	10,59,184	10,61,088	21,20,272

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TOTAL (DDO)	10,59,184	10,61,088	21,20,272

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	12,95,606	12,86,416	25,82,022
KULAR KHURD		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	12,95,606	12,86,416	25,82,022

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TOTAL (DDO)	12,95,606	12,86,416	25,82,022

HEADMASTER, GOVT. HIGH SCHOOL, LADOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	30, 19, 332	30, 35, 244	60, 54, 576
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TOTAL (MH)			30, 19, 332	30, 35, 244	60, 54, 576

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL (DDO)			30, 19, 332	30, 35, 244	60, 54, 576

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	12,09,758	15,53,911	27,63,669
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LEHRABEGA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			42,29,090	45,89,155	88,18,245
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TOTAL (DDO)			42,29,090	45,89,155	88,18,245
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	13,87,468	14,27,078	28,14,546
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LELE WALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			13,87,468	14,27,078	28,14,546
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TOTAL (DDO)			13,87,468	14,27,078	28,14,546
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	7, 23, 452	7, 34, 886	14, 58, 338
MADHAK		SECONDARY			
		SCHOOLS			

TOTAL (MH)			7, 23, 452	7, 34, 886	14, 58, 338
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TOTAL (DDO)			7, 23, 452	7, 34, 886	14, 58, 338
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	7, 45, 426	7, 54, 996	15, 00, 422
MALLA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			7, 45, 426	7, 54, 996	15, 00, 422
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			7,45,426	7,54,996	15,00,422
		HEADMASTER, GOVT. HIGH SCHOOL, MOHANKE HATHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,41,742	13,55,342	26,97,084

		TOTAL(MH)			20,87,168	21,10,338	41,97,506

		TOTAL(DDO)			20,87,168	21,10,338	41,97,506

FINMI N0522. TXT

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 7,70,212 7,76,550 15,46,762
MURARA SECONDARY
SCHOOLS

TOTAL (MH) 7,70,212 7,76,550 15,46,762

TOTAL (DDO) 7,70,212 7,76,550 15,46,762

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 7,30,852 7,32,756 14,63,608
MUSHKA BAD SECONDARY
SCHOOLS

TOTAL (MH) 7,30,852 7,32,756 14,63,608

TOTAL (DDO) 7,30,852 7,32,756 14,63,608

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	19,44,204	19,49,828	38,94,032
NAHIAN WALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			19,44,204	19,49,828	38,94,032
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			19,44,204	19,49,828	38,94,032
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

FINMI N0522. TXT

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 24,01,592 21,96,336 45,97,928

PALLA MEGHA SECONDARY
SCHOOLS

TOTAL (MH) 43,45,796 41,46,164 84,91,960

TOTAL (DDO) 43,45,796 41,46,164 84,91,960

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 11,29,619 8,56,362 19,85,981

PANJAWA MODEL SECONDARY
SCHOOLS

TOTAL (MH) 11,29,619 8,56,362 19,85,981

TOTAL (DDO) 11,29,619 8,56,362 19,85,981

FINMI N0522. TXT

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	3,38,560	3,92,010	7,30,570
PATTIMULTANI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			3,38,560	3,92,010	7,30,570
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TOTAL (DDO)			3,38,560	3,92,010	7,30,570
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	4,44,164	4,47,972	8,92,136
RABBON UCHI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			4,44,164	4,47,972	8,92,136
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			4,44,164	4,47,972	8,92,136
INSTRUCTION INSTRUCTIONS (SECONDARY),							
S PUNJAB							
(COLLEGES)							
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		6,98,248	7,09,917	14,08,165
	RAIPUR ANARI		SECONDARY				
			SCHOOLS				

		TOTAL (MH)			11,42,412	11,57,889	23,00,301

		TOTAL (DDO)			11,42,412	11,57,889	23,00,301

HEADMASTER, GOVT. HIGH SCHOOL,	2202	FINMI N0522. TXT 109-GOVERNMENT	15,78,801	15,97,773	31,76,574
RAJE WALA		SECONDARY SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			15,78,801	15,97,773	31,76,574

2235	200-OTHER		0	29,173	29,173
	PROGRAMMES				

*****			-----	-----	-----
TOTAL (MH)			0	29,173	29,173

*****			-----	-----	-----
TOTAL (DDO)			15,78,801	16,26,946	32,05,747

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	6,10,288	6,08,668	12,18,956
RAMU WALA		SECONDARY SCHOOLS			

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FINMI N0522. TXT
 TOTAL (MH)

6, 10, 288

6, 08, 668

12, 18, 956

TOTAL (DDO)

6, 10, 288

6, 08, 668

12, 18, 956

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, RARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	7, 17, 444	7, 21, 252	14, 38, 696

TOTAL (MH)

13, 27, 732

13, 29, 920

26, 57, 652

TOTAL (DDO)			13, 27, 732	13, 29, 920	26, 57, 652
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	7, 10, 277	7, 12, 539	14, 22, 816
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ROMANA ALBEL SINGH		SECONDARY			
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SCHOOLS

TOTAL (MH)			7, 10, 277	7, 12, 539	14, 22, 816
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TOTAL (DDO)			7, 10, 277	7, 12, 539	14, 22, 816
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	7, 15, 012	7, 22, 764	14, 37, 776
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ROSSI ANA		SECONDARY			
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SCHOOLS

TOTAL (MH)			7, 15, 012	7, 22, 764	14, 37, 776
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TOTAL (DDO)				7, 15, 012	7, 22, 764	14, 37, 776
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		10, 93, 384	10, 41, 558	21, 34, 942
RUKNE WALA		SECONDARY				
		SCHOOLS				

TOTAL (MH)				10, 93, 384	10, 41, 558	21, 34, 942
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TOTAL (DDO)				10, 93, 384	10, 41, 558	21, 34, 942
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		6, 89, 936	7, 60, 636	14, 50, 572
RURKA		SECONDARY				

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

***** -----
TOTAL (MH) 6,89,936 7,60,636 14,50,572

***** -----
TOTAL (DDO) 6,89,936 7,60,636 14,50,572

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 29,40,611 30,06,538 59,47,149
INSTRUCTION INSTRUCTIONS(SECONDARY), SADATPUR SECONDARY
S PUNJAB SCHOOLS
(COLLEGES)

***** -----
TOTAL (MH) 29,40,611 30,06,538 59,47,149

***** -----
TOTAL (DDO) 29,40,611 30,06,538 59,47,149

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 33,05,738 35,34,417 68,40,155

SANDHE HASAM

SECONDARY

SCHOOLS

TOTAL(MH)

33,05,738

35,34,417

68,40,155

TOTAL(DDO)

33,05,738

35,34,417

68,40,155

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

6,49,164

6,58,042

13,07,206

SEHJO MAJRA

SECONDARY

SCHOOLS

TOTAL(MH)

6,49,164

6,58,042

13,07,206

TOTAL(DDO)

6,49,164

6,58,042

13,07,206

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

34,07,773

33,41,832

67,49,605

SHERPUR

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		34,07,773	33,41,832	67,49,605
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PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

			TOTAL (DDO)		34,07,773	33,41,832	67,49,605
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		HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	0	26,154	26,154
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SINDHAR

FINMI N0522. TXT
PROGRAMMES

TOTAL (MH)

34,07,773

33,67,986

67,75,759

TOTAL (DDO)

34,07,773

33,67,986

67,75,759

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

0

31,36,560

31,36,560

SULARGHRAT

SECONDARY

SCHOOLS

TOTAL (MH)

0

31,36,560

31,36,560

TOTAL (DDO)

0

31,36,560

31,36,560

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

4,30,088

4,41,508

8,71,596

SUNERH KALAN

SECONDARY

FINMI N0522. TXT
SCHOOLS

TOTAL (MH) 4,30,088 4,41,508 8,71,596

TOTAL (DDO) 4,30,088 4,41,508 8,71,596

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 12,26,636 12,45,817 24,72,453
TALWANDI PHAI SECONDARY
SCHOOLS

TOTAL (MH) 12,26,636 12,45,817 24,72,453

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	12,26,636	12,45,817	24,72,453
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INSTRUCTION INSTRUCTIONS (SECONDARY),
S PUNJAB
(COLLEGES)

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	7,34,340	8,55,181	15,89,521
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TOT SECONDARY
SCHOOLS

TOTAL (MH)	19,60,976	21,00,998	40,61,974
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TOTAL (DDO)	19,60,976	21,00,998	40,61,974
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	6,96,144	6,98,048	13,94,192
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VIRK KHURD SECONDARY
SCHOOLS

*****			-----		
TOTAL(MH)			6,96,144	6,98,048	13,94,192
*****			-----		
TOTAL(DDO)			6,96,144	6,98,048	13,94,192
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	9,24,267	9,98,803	19,23,070
WARA BHAJ KA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			9,24,267	9,98,803	19,23,070
*****			-----		
TOTAL(DDO)			9,24,267	9,98,803	19,23,070
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	34,34,559	25,26,427	59,60,986
WAZI DPUR KUTIAN WALI		SECONDARY			
		SCHOOLS			

TOTAL (MH) 34,34,559 25,26,427 59,60,986

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			34,34,559	25,26,427	59,60,986
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	12,32,796	13,11,252	25,44,048
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SCHOOL, JHUMAIN WALI SECONDARY

SCHOOLS

TOTAL (MH)	46,67,355	38,37,679	85,05,034
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TOTAL (DDO)	46,67,355	38,37,679	85,05,034
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HEADMASTER, GOVT. HIGH SCHOOL, KIRIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,18,939	15,36,453	30,55,392
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TOTAL (MH)	15,18,939	15,36,453	30,55,392
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TOTAL (DDO)	15,18,939	15,36,453	30,55,392
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HEADMASTER, GOVT. HIGH SCHOOL, PARTAPPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,39,460	16,50,871	32,90,331
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TOTAL (MH)	16,39,460	16,50,871	32,90,331
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TOTAL (DDO)	16,39,460	16,50,871	32,90,331
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HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	9,40,140	9,43,140	18,83,280
SCHOOL, TUMBER BHAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)	9,40,140	9,43,140	18,83,280
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			9,40,140	9,43,140	18,83,280
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	10,40,348	11,43,148	21,83,496
SCHOOL, WARA BHAI		SECONDARY			
		SCHOOLS			

TOTAL(MH)			19,80,488	20,86,288	40,66,776
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TOTAL(DDO)			19,80,488	20,86,288	40,66,776
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HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	12,93,392	12,97,200	25,90,592
BHARANA		SECONDARY			
		SCHOOLS			

 TOTAL (MH) 12, 93, 392 12, 97, 200 25, 90, 592

 TOTAL (DDO) 12, 93, 392 12, 97, 200 25, 90, 592

HEADMASTER, GOVT. HI GH. SCHOOL, 2202 109-GOVERNMENT 7, 10, 539 9, 12, 435 16, 22, 974
 CHUGATTEWALA SECONDARY
 SCHOOLS

 TOTAL (MH) 7, 10, 539 9, 12, 435 16, 22, 974

 TOTAL (DDO) 7, 10, 539 9, 12, 435 16, 22, 974

HEADMASTER, GOVT. HI GH. SCHOOL, 2202 109-GOVERNMENT 8, 24, 892 8, 44, 916 16, 69, 808
 BALOKI SECONDARY
 SCHOOLS

TOTAL(MH) 8,24,892 8,44,916 16,69,808

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DI RECTOR, PUBLIC	TOTAL(DDO)			8,24,892	8,44,916	16,69,808
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT. HI GH. SCHOOL,	2202	109-GOVERNMENT	15,41,864	15,59,848	31,01,712
BHURE KHURD		SECONDARY			
		SCHOOLS			

TOTAL (MH)			23,66,756	24,04,764	47,71,520
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TOTAL (DDO)			23,66,756	24,04,764	47,71,520
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	15,44,756	15,57,838	31,02,594
HERA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			15,44,756	15,57,838	31,02,594
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TOTAL (DDO)			15,44,756	15,57,838	31,02,594
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	8,25,648	8,28,942	16,54,590
POWADHRA		SECONDARY			
		SCHOOLS			

TOTAL (MH) 8,25,648 8,28,942 16,54,590

2235 200-OTHER 0 24,869 24,869

PROGRAMMES

TOTAL (MH) 0 24,869 24,869

TOTAL (DDO) 8,25,648 8,53,811 16,79,459

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	6,52,826	6,52,756	13,05,582
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I NSTRUCTION S	I NSTRUCTIONS(SECONDARY), PUNJAB	SOHAL JAGIR		SECONDARY SCHOOLS			
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(COLLEGES)

		*****	-----	-----	-----
TOTAL (MH)			6,52,826	6,77,625	13,30,451

		*****	-----	-----	-----
TOTAL (DDO)			14,78,474	15,06,567	29,85,041

HEADMASTER, GOVT. MODEL HIGH	2202	109-GOVERNMENT	43,59,174	43,54,456	87,13,630
SCHOOL, CEMETARY ROAD, LUDHIANA		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
TOTAL (MH)			43,59,174	43,54,456	87,13,630

		*****	-----	-----	-----
TOTAL (DDO)			43,59,174	43,54,456	87,13,630

HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	10,73,363	10,70,583	21,43,946
SCHOOL, NATHANA		SECONDARY			

SCHOOLS

TOTAL (MH) 10,73,363 10,70,583 21,43,946

TOTAL (DDO) 10,73,363 10,70,583 21,43,946

HEADMASTER, GOVT. GIRLS HIGH SCHOOL, QUAZI MOHALLA 2202 109-GOVERNMENT SECONDARY SCHOOLS 13,71,283 13,84,912 27,56,195

TOTAL (MH) 13,71,283 13,84,912 27,56,195

TOTAL (DDO) 13,71,283 13,84,912 27,56,195

HEADMASTER, GOVT. HIGH SCHOOL 2202 109-GOVERNMENT 14,39,564 15,13,748 29,53,312

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

SCHOOLS							

			TOTAL (MH)		14, 39, 564	15, 13, 748	29, 53, 312

			TOTAL (DDO)		14, 39, 564	15, 13, 748	29, 53, 312

PUBLIC I NSTRUCTION S (COLLEGES)	DI RECTOR, PUBLIC I NSTRUCTION S (SECONDARY), PUNJAB	HEADMASTER, GOVT. HI GH SCHOOL, BABARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	6, 68, 612	7, 46, 638	14, 15, 250

FINMI N0522. TXT
TOTAL (MH)

6,68,612

7,46,638

14,15,250

TOTAL (DDO)

6,68,612

7,46,638

14,15,250

HEADMASTER, GOVT. HIGH SCHOOL,
BI BI PUR

2202

109-GOVERNMENT
SECONDARY
SCHOOLS

14,77,668

14,81,476

29,59,144

TOTAL (MH)

14,77,668

14,81,476

29,59,144

TOTAL (DDO)

14,77,668

14,81,476

29,59,144

HEADMASTER, GOVT. HIGH SCHOOL,
KALBANJARA

2202

109-GOVERNMENT
SECONDARY
SCHOOLS

6,26,684

6,31,172

12,57,856

FINMI N0522. TXT
TOTAL (MH)

6,26,684

6,31,172

12,57,856

TOTAL (DDO)

6,26,684

6,31,172

12,57,856

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

5,97,580

6,54,080

12,51,660

MI RZEENA

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		5,97,580	6,54,080	12,51,660

PUBLIC DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			5,97,580	6,54,080	12,51,660
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	10,96,147	11,15,542	22,11,689
MULLANPUR		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			16,93,727	17,69,622	34,63,349

*****			-----	-----	-----
TOTAL (DDO)			16,93,727	17,69,622	34,63,349

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	8,34,596	9,02,736	17,37,332
NATHEHA		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			8,34,596	9,02,736	17,37,332

2235	102-CHILD	0	5,300	5,300
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WELFARE

	TOTAL (MH)	0	5,300	5,300

	TOTAL (DDO)	8,34,596	9,08,036	17,42,632

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,09,580	14,19,476	28,29,056
NATT PIND		SECONDARY			
		SCHOOLS			

	TOTAL (MH)	14,09,580	14,19,476	28,29,056

2235	200-OTHER	0	1,04,781	1,04,781
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

			TOTAL (MH)		0	1,04,781	1,04,781

			TOTAL (DDO)		14,09,580	15,24,257	29,33,837
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, ALAMGIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,94,529	14,02,691	27,97,220

			TOTAL (MH)		13,94,529	14,02,691	27,97,220

 TOTAL (DDO) 13,94,529 14,02,691 27,97,220

HEADMASTER, GOVT. HIGH SCHOOL, AMAR 2202 109-GOVERNMENT 27,17,696 26,37,692 53,55,388
 PURA SECONDARY
 SCHOOLS

 TOTAL (MH) 27,17,696 26,37,692 53,55,388

 TOTAL (DDO) 27,17,696 26,37,692 53,55,388

HEADMASTER, GOVT. HIGH 2202 109-GOVERNMENT 11,55,947 12,58,341 24,14,288
 SCHOOL, BAKAI AN WALA SECONDARY
 SCHOOLS

 TOTAL (MH) 11,55,947 12,58,341 24,14,288

TOTAL (DDO) 11,55,947 12,58,341 24,14,288

HEADMASTER, GOVT. HIGH 2202 109-GOVERNMENT 14,71,964 14,97,212 29,69,176

SCHOOL, BAKSHI WALA SECONDARY SCHOOLS

TOTAL (MH) 14,71,964 14,97,212 29,69,176

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 14,71,964 14,97,212 29,69,176

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

FINMI N0522. TXT

HEADMASTER, GOVT. HI GH	2202	109-GOVERNMENT	13,96,844	12,92,418	26,89,262
SCHOOL, BAMOL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			28,68,808	27,89,630	56,58,438
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TOTAL (DDO)			28,68,808	27,89,630	56,58,438
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HEADMASTER, GOVT. HI GH	2202	109-GOVERNMENT	11,11,232	11,13,136	22,24,368
SCHOOL, BHAI NI MAHARAJ		SECONDARY			
		SCHOOLS			

TOTAL (MH)			11,11,232	11,13,136	22,24,368
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TOTAL(DDO)			11, 11, 232	11, 13, 136	22, 24, 368
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HEADMASTER, GOVT. HI GH	2202	109-GOVERNMENT	10, 79, 004	11, 35, 472	22, 14, 476
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SCHOOL, BHATRAN KALAN

SECONDARY

SCHOOLS

TOTAL(MH)			10, 79, 004	11, 35, 472	22, 14, 476
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TOTAL(DDO)			10, 79, 004	11, 35, 472	22, 14, 476
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HEADMASTER, GOVT. HI GH SCHOOL, CHAK 2202		109-GOVERNMENT	9, 99, 187	11, 23, 017	21, 22, 204
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RAM SINGH WALA

SECONDARY

SCHOOLS

TOTAL(MH)			9, 99, 187	11, 23, 017	21, 22, 204
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, CHAK 2235 RAM SINGH WALA	2235	102-CHILD WELFARE PROGRAMMES	0	10,18,920	10,18,920
				200-OTHER PROGRAMMES	0	43,526	43,526

TOTAL (MH)					0	10,62,446	10,62,446

TOTAL (DDO)					9,99,187	21,85,463	31,84,650
		HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	0	84,868	84,868

SCHOOL, CHHENI WAL

SECONDARY

SCHOOLS

TOTAL (MH)

0

84,868

84,868

TOTAL (DDO)

0

84,868

84,868

HEADMASTER, GOVT. HI GH

2202

109-GOVERNMENT

16,67,698

22,69,252

39,36,950

SCHOOL, DEWAN KHERA

SECONDARY

SCHOOLS

TOTAL (MH)

16,67,698

22,69,252

39,36,950

TOTAL (DDO)

16,67,698

22,69,252

39,36,950

HEADMASTER, GOVT. HI GH

2202

109-GOVERNMENT

5,64,660

5,66,972

11,31,632

FINMI N0522. TXT

SCHOOL, GHURIAL

SECONDARY

SCHOOLS

TOTAL (MH)

5,64,660

5,66,972

11,31,632

TOTAL (DDO)

5,64,660

5,66,972

11,31,632

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, HAMI R GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,69,168	14,75,560	29,44,728
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TOTAL(MH) 14,69,168 14,75,560 29,44,728

TOTAL(DDO) 14,69,168 14,75,560 29,44,728

HEADMASTER, GOVT. HI GH 2202 109-GOVERNMENT 7,73,164 7,75,476 15,48,640
 SCHOOL, KESAR SINGH WALA SECONDARY
 SCHOOLS

TOTAL(MH) 7,73,164 7,75,476 15,48,640

TOTAL(DDO) 7,73,164 7,75,476 15,48,640

HEADMASTER, GOVT. HI GH 2202 109-GOVERNMENT 20,00,176 20,06,944 40,07,120
 SCHOOL, KHURLA KI NGRA SECONDARY
 SCHOOLS

TOTAL(MH)			20,00,176	20,06,944	40,07,120
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TOTAL(DDO)			20,00,176	20,06,944	40,07,120
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HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	4,61,572	3,43,148	8,04,720
SCHOOL, LI DHRAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			4,61,572	3,43,148	8,04,720
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TOTAL(DDO)			4,61,572	3,43,148	8,04,720
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HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	19,61,931	20,96,636	40,58,567
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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		SCHOOL, MALOOKPURA		SECONDARY SCHOOLS				

				TOTAL (MH)		19, 61, 931	20, 96, 636	40, 58, 567

				TOTAL (DDO)		19, 61, 931	20, 96, 636	40, 58, 567
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PUBLIC INSTRUCTIONS (SECONDARY), SCHOOLS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, SARDAR GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS		11, 31, 820	11, 40, 116	22, 71, 936

				TOTAL (MH)		11, 31, 820	11, 40, 116	22, 71, 936

TOTAL(DDO)			11,31,820	11,40,116	22,71,936
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HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	20,05,519	20,13,679	40,19,198
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SCHOOL, SEKHU		SECONDARY			
		SCHOOLS			

TOTAL(MH)			20,05,519	20,13,679	40,19,198
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TOTAL(DDO)			20,05,519	20,13,679	40,19,198
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HEADMASTER, PUBLIC HIGH SCHOOL,	2202	109-GOVERNMENT	5,56,400	6,46,555	12,02,955
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PANCHAT NAGAR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			5,56,400	6,46,555	12,02,955
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TOTAL(DDO)				5,56,400	6,46,555	12,02,955
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HEADMASTER, SANT I SHAR DASS	2202	109-GOVERNMENT		10,95,115	11,19,564	22,14,679
YADGARI SR. SECONDARY SCHOOL,		SECONDARY				
MOOM		SCHOOLS				

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		10,95,115	11,19,564	22,14,679
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

FINMI N0522. TXT

TOTAL (DDO)			10, 95, 115	11, 19, 564	22, 14, 679
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HEADMI STRESS, G. H. S. BHANOKI	2202	109-GOVERNMENT	21, 59, 624	21, 59, 624	43, 19, 248
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SECONDARY

SCHOOLS

TOTAL (MH)			32, 54, 739	32, 79, 188	65, 33, 927
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TOTAL (DDO)			32, 54, 739	32, 79, 188	65, 33, 927
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HEADMI STRESS, GOVERNMENT HIGH	2202	109-GOVERNMENT	14, 29, 604	14, 34, 092	28, 63, 696
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SCHOOL (GIRLS), GOSLAN

SECONDARY

SCHOOLS

TOTAL (MH)			14, 29, 604	14, 34, 092	28, 63, 696
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TOTAL (DDO)			14,29,604	14,34,092	28,63,696
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HEADMI STRESS, GOVERNMENT HIGH SCHOOL, BIHLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,48,794	7,08,057	12,56,851
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*****			-----	-----	-----
TOTAL (MH)			5,48,794	7,08,057	12,56,851

*****			-----	-----	-----
TOTAL (DDO)			5,48,794	7,08,057	12,56,851

HEADMI STRESS, GOVERNMENT HIGH SCHOOL, PHARWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,54,851	6,93,715	12,48,566
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DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (MH)	5,54,851	6,93,715	12,48,566	
INSTRUCTION INSTRUCTIONS(SECONDARY),						
S	PUNJAB					
(COLLEGES)						

TOTAL (DDO)		5,54,851	6,93,715	12,48,566	

HEADMI STRESS, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,07,666	22,54,588	44,62,254
SCHOOL, UPPLI		SECONDARY			
		SCHOOLS			

TOTAL (MH)		27,62,517	29,48,303	57,10,820	

2235	200-OTHER	0	58,662	58,662
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*****			-----		
TOTAL (MH)			0	58,662	58,662
*****			-----		
TOTAL (DDO)			27,62,517	30,06,965	57,69,482
HEADMI STRESS, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	6,07,819	6,16,517	12,24,336
SAYIAN WALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			6,07,819	6,16,517	12,24,336
*****			-----		
TOTAL (DDO)			6,07,819	6,16,517	12,24,336
MANAGER, M. K. ARYA GIRLS HIGH	2202	110-ASSI STANCE	0	8,99,062	8,99,062
SCHOOL, NABHA		TO			

FINMI N0522. TXT

SECONDARY

SCHOOLS

TOTAL (MH)

0

8,99,062

8,99,062

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)

0

8,99,062

8,99,062

PRICIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

29,83,616

37,30,420

67,14,036

SECONDARY SCHOOL BHANGALA		FINMI NO522. TXT			
		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		29, 83, 616	46, 29, 482	76, 13, 098

	TOTAL (DDO)		29, 83, 616	46, 29, 482	76, 13, 098

PRICIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	68, 22, 457	67, 13, 556	1, 35, 36, 013
SECONDARY SCHOOL HARDO KHUNDPUR		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		68, 22, 457	67, 13, 556	1, 35, 36, 013

	2235	200-OTHER	1, 215	0	1, 215
		PROGRAMMES			

	TOTAL (MH)		1, 215	0	1, 215

 TOTAL(DDO) 68,23,672 67,13,556 1,35,37,228

PRICIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 23,10,976 23,42,854 46,53,830
 SECONDARY SCHOOL HERSE KOLOTA SECONDARY
 SCHOOLS

 TOTAL(MH) 23,10,976 23,42,854 46,53,830

 TOTAL(DDO) 23,10,976 23,42,854 46,53,830

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRICIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	20,91,416	22,14,878	43,06,294
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL MALHOMAN PATCAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL (MH)					20,91,416	22,14,878	43,06,294
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TOTAL (DDO)					20,91,416	22,14,878	43,06,294
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PRICIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	16,71,216	18,47,760	35,18,976
SECONDARY SCHOOL MEHTABPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			16,71,216	18,47,760	35,18,976
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TOTAL (DDO)			16,71,216	18,47,760	35,18,976
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PRI I NCIPAL, GOVERNMENT SENI OR	2202	101-GOVERNMENT	2, 28, 35, 683	2, 23, 84, 344	4, 52, 20, 027
SECONDARY SCHOOL, TUR		PRIMARY SCHOOLS			
		104-I NSPECTI ON	6, 61, 924	1, 29, 104	7, 91, 028
		109-GOVERNMENT	15, 07, 76, 387	14, 29, 38, 097	29, 37, 14, 484
		SECONDARY			
		SCHOOLS			
		110-ASSI STANCE	0	11, 73, 233	11, 73, 233
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	17, 42, 73, 994	16, 66, 24, 778	34, 08, 98, 772

2235		200-OTHER	1, 16, 758	0	1, 16, 758
		PROGRAMMES			

TOTAL (MH) 1, 16, 758 0 1, 16, 758

TOTAL (DDO) 17, 43, 90, 752 16, 66, 24, 778 34, 10, 15, 530

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	43, 95, 741	43, 41, 078	87, 36, 819
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TOTAL (MH) 43, 95, 741 43, 41, 078 87, 36, 819

2235 200-OTHER 30, 701 0 30, 701

PROGRAMMES

 TOTAL (MH) 30,701 0 30,701

 TOTAL (DDO) 44,26,442 43,41,078 87,67,520

PRINCIPAL, BABA SOHAN SINGH 2202 109-GOVERNMENT 30,24,372 33,19,248 63,43,620
 GOVERNMENT SENIOR SECONDARY SECONDARY
 SCHOOL SCHOOLS

 TOTAL (MH) 30,24,372 33,19,248 63,43,620

2235 200-OTHER 0 33,729 33,729

PROGRAMMES

 TOTAL (MH) 0 33,729 33,729

 TOTAL(DDO) 30,24,372 33,52,977 63,77,349

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 65,05,547 65,41,043 1,30,46,590
 SECONDARY SCHOOL LAMBRA SECONDARY
 SCHOOLS

 TOTAL(MH) 65,05,547 65,41,043 1,30,46,590

 TOTAL(DDO) 65,05,547 65,41,043 1,30,46,590

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVT. SR. SEC 2202 109-GOVERNMENT 20,96,310 18,45,634 39,41,944
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, MAMDOT SECONDARY
S PUNJAB SCHOOLS
(COLLEGES)

TOTAL(MH) 86,01,857 83,86,677 1,69,88,534

TOTAL(DDO) 86,01,857 83,86,677 1,69,88,534

PRINCIPAL, , GOVERNMENT SENIOR 2202 109-GOVERNMENT 27,96,176 28,26,172 56,22,348
SECONDARY SCHOOL, BEHRAMPUR SECONDARY
ZIMINDARI SCHOOLS

TOTAL(MH) 27,96,176 28,26,172 56,22,348

TOTAL(DDO) 27,96,176 28,26,172 56,22,348

PRINCIPAL, , GOVERNMENT SENIOR	2202	109-GOVERNMENT	14, 16, 729	13, 58, 872	27, 75, 601
SECONDARY SCHOOL, BHAKKU MAJRA		SECONDARY			
		SCHOOLS			

***** -----

TOTAL (MH)			14, 16, 729	13, 58, 872	27, 75, 601
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***** -----

TOTAL (DDO)			14, 16, 729	13, 58, 872	27, 75, 601
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PRINCIPAL, , GOVERNMENT SENIOR	2202	109-GOVERNMENT	11, 50, 520	11, 57, 918	23, 08, 438
SECONDARY SCHOOL, GARDLEY		SECONDARY			
		SCHOOLS			

***** -----

TOTAL (MH)			11, 50, 520	11, 57, 918	23, 08, 438
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TOTAL (DDO)			11, 50, 520	11, 57, 918	23, 08, 438
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PRINCIPAL, , GOVERNMENT SENIOR 2202 109-GOVERNMENT 17, 99, 200 19, 07, 679 37, 06, 879
 SECONDARY SCHOOL, TAJPUR SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL(MH)	17, 99, 200	19, 07, 679	37, 06, 879
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TOTAL(DDO)	17, 99, 200	19, 07, 679	37, 06, 879
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PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, ATMA RAM KUMAR HIGHER SEC. SCHOOL, PTL.	2235	200-OTHER PROGRAMMES	0	28, 020	28, 020
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(COLLEGES)

TOTAL (MH)			0	28,020	28,020

TOTAL (DDO)			0	28,020	28,020

PRINCIPAL, DISTRICT INSTITUTE OF	2235	200-OTHER	0	2,82,536	2,82,536
EDUCATION AND TRAINING, SANGRUR		PROGRAMMES			

TOTAL (MH)			0	2,82,536	2,82,536

TOTAL (DDO)			0	2,82,536	2,82,536

PRINCIPAL, DISTT. EDUCATION AND	2202	109-GOVERNMENT	54,324	72,567	1,26,891
TRAINING INSTITUTION		SECONDARY			
		SCHOOLS			

 TOTAL (MH) 54,324 72,567 1,26,891

 TOTAL (DDO) 54,324 72,567 1,26,891

PRINCIPAL, DISTT. INSTITUTE OF 2235 200-OTHER 0 19,000 19,000
 EDUCATION AND TRAINING, GURDASPUR PROGRAMMES

 TOTAL (MH) 0 19,000 19,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 0 19,000 19,000

PRINCIPAL, DR. A. B. L. GOVERNMENT 2202 109-GOVERNMENT 8,96,292 8,97,556 17,93,848

SENIOR SECONDARY SCHOOL, LASARHA SECONDARY
SCHOOLS

TOTAL(MH) 8,96,292 9,16,556 18,12,848

TOTAL(DDO) 8,96,292 9,16,556 18,12,848

PRINCIPAL, DR. D. S. J. GOVERNMENT 2202 109-GOVERNMENT 29,20,531 29,50,419 58,70,950

SENIOR SECONDARY SCHOOL, ATTOWAL SECONDARY
SCHOOLS

TOTAL (MH)			29, 20, 531	29, 50, 419	58, 70, 950
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TOTAL (DDO)			29, 20, 531	29, 50, 419	58, 70, 950
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PRINCIPAL, DS GOVERNMENT SENIOR	2202	109-GOVERNMENT	22, 25, 568	23, 07, 198	45, 32, 766
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SECONDARY SCHOOL, MIRZAJAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			22, 25, 568	23, 07, 198	45, 32, 766
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TOTAL (DDO)			22, 25, 568	23, 07, 198	45, 32, 766
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PRINCIPAL, G. (GIRLS). S. S. S. ,	2202	109-GOVERNMENT	26, 75, 576	26, 80, 852	53, 56, 428
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BASSI PATHANA		SECONDARY			
		SCHOOLS			

TOTAL(MH) 26,75,576 26,80,852 53,56,428

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 26,75,576 26,80,852 53,56,428

PRINCIPAL, G. G. S. S. S. , AMLOH 2202 109-GOVERNMENT 51,20,244 51,37,980 1,02,58,224

SECONDARY

SCHOOLS

FINMI N0522. TXT
TOTAL (MH) 77,95,820 78,18,832 1,56,14,652

TOTAL (DDO) 77,95,820 78,18,832 1,56,14,652

PRINCIPAL, G. G. S. S. S. , BATALA 2202 109-GOVERNMENT 91,39,037 60,24,837 1,51,63,874
SECONDARY
SCHOOLS

TOTAL (MH) 91,39,037 60,24,837 1,51,63,874

TOTAL (DDO) 91,39,037 60,24,837 1,51,63,874

PRINCIPAL, G. G. S. S. S. , FATEHGARH 2202 109-GOVERNMENT 48,68,422 47,86,424 96,54,846
CHURIA SECONDARY
SCHOOLS

FINMI N0522. TXT
TOTAL (MH) 48,68,422 47,86,424 96,54,846

TOTAL (DDO) 48,68,422 47,86,424 96,54,846

PRINCIPAL, G. G. S. S. SCHOOL, BANGOUN 2202 109-GOVERNMENT 20,66,264 20,77,552 41,43,816
I SECONDARY
SCHOOLS

TOTAL (MH) 20,66,264 20,77,552 41,43,816

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB
(COLLEGES)

TOTAL (DDO)			20,66,264	20,77,552	41,43,816
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PRINCIPAL, G. M. S. S. S. , WADALA	2202	109-GOVERNMENT	16,92,941	16,92,941	33,85,882
KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			37,59,205	37,70,493	75,29,698
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TOTAL (DDO)			37,59,205	37,70,493	75,29,698
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PRINCIPAL, G. S. S. S JAGOWAL	2202	109-GOVERNMENT	47,63,924	49,31,996	96,95,920
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			47,63,924	49,31,996	96,95,920
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 TOTAL (DDO) 47,63,924 49,31,996 96,95,920

PRINCIPAL, G. S. S. S (BOYS), 2202 109-GOVERNMENT 48,16,736 48,37,592 96,54,328
 JAWAHAR NAGAR SECONDARY
 SCHOOLS

 TOTAL (MH) 48,16,736 48,37,592 96,54,328

 TOTAL (DDO) 48,16,736 48,37,592 96,54,328

PRINCIPAL, G. S. S. S DHARI WAL RANI A 2202 109-GOVERNMENT 21,62,695 22,00,091 43,62,786
 SECONDARY
 SCHOOLS

 TOTAL (MH) 21,62,695 22,00,091 43,62,786

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
PUBLIC DIRECTOR, PUBLIC INSTRUCTION INSTRUCTIONS(SECONDARY), S PUNJAB (COLLEGES)		*****					
		TOTAL(DDO)			21,62,695	22,00,091	43,62,786
		PRINCI PAL, G. S. S. S(GIRLS) ANAND PUR SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,29,884	38,50,349	75,80,233

		TOTAL(MH)			58,92,579	60,50,440	1,19,43,019

2235	200-OTHER	0	36,693	36,693
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PROGRAMMES

TOTAL (MH)		0	36,693	36,693
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TOTAL (DDO)		58,92,579	60,87,133	1,19,79,712
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PRINCIPAL, G. S. S. S, BATALA	2202	109-GOVERNMENT	44,52,420	45,60,377	90,12,797
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SECONDARY

SCHOOLS

TOTAL (MH)		44,52,420	45,60,377	90,12,797
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2235	200-OTHER	0	59,969	59,969
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PROGRAMMES

TOTAL(MH)	0	59,969	59,969
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TOTAL(DDO)	44,52,420	46,20,346	90,72,766
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PRINCIPAL, G. S. S. S, DERA BABA	2202	109-GOVERNMENT	13,89,188	15,57,272	29,46,460
NANAK		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	13,89,188	15,57,272	29,46,460
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PUBLIC DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			13,89,188	15,57,272	29,46,460
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PRINCIPAL, G. S. S. S, KACHKI CHAK	2202	109-GOVERNMENT	35,06,240	35,71,806	70,78,046
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			48,95,428	51,29,078	1,00,24,506
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TOTAL (DDO)			48,95,428	51,29,078	1,00,24,506
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PRINCIPAL, G. S. S. S, KANJLI	2202	109-GOVERNMENT	29,62,294	30,04,960	59,67,254
		SECONDARY			
		SCHOOLS			

FINMI N0522. TXT
TOTAL (MH)

29,62,294 30,04,960 59,67,254

TOTAL (DDO)

29,62,294 30,04,960 59,67,254

PRINCIPAL, G. S. S. S, SINGPURA

2202

109-GOVERNMENT

9,49,932

0

9,49,932

SECONDARY

SCHOOLS

TOTAL (MH)

9,49,932 0 9,49,932

TOTAL (DDO)

9,49,932 0 9,49,932

PRINCIPAL, G. S. S. S, TALWANDI

2202

109-GOVERNMENT

0

49,06,892

49,06,892

CHAUDHRI AN

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL (MH)		0	49,06,892	49,06,892

PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DI RECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	*****					
			TOTAL (DDO)		0	49,06,892	49,06,892

PRINCI PAL, G. S. S. S. , BALPURI AN	2202	109-GOVERNMENT SECONDARY SCHOOLS			19,93,151	20,16,607	40,09,758
			TOTAL (MH)		19,93,151	69,23,499	89,16,650

TOTAL (DDO) 19,93,151 69,23,499 89,16,650

PRINCIPAL, G. S. S. S. , 2202 109-GOVERNMENT 17,96,357 18,53,268 36,49,625
DEHARFATTOPUR SECONDARY
SCHOOLS

TOTAL (MH) 17,96,357 18,53,268 36,49,625

TOTAL (DDO) 17,96,357 18,53,268 36,49,625

PRINCIPAL, G. S. S. S. , GHROTA 2202 109-GOVERNMENT 26,08,184 26,30,896 52,39,080
SECONDARY
SCHOOLS

TOTAL (MH) 26,08,184 26,30,896 52,39,080

TOTAL (DDO)			26,08,184	26,30,896	52,39,080
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PRINCIPAL, G. S. S. S., MIRTHAL	2202	109-GOVERNMENT	20,01,432	24,06,472	44,07,904
		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		20,01,432	24,06,472	44,07,904

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			20,01,432	24,06,472	44,07,904
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PRINCIPAL, G. S. S. S. , RIALI KALAN	2202	109-GOVERNMENT	11,79,532	13,09,513	24,89,045
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SECONDARY

SCHOOLS

TOTAL (MH)			31,80,964	37,15,985	68,96,949
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TOTAL (DDO)			31,80,964	37,15,985	68,96,949
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PRINCIPAL, G. S. S. S. , TARAGARH	2202	109-GOVERNMENT	39,66,882	43,40,206	83,07,088
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SECONDARY

SCHOOLS

TOTAL (MH)			39,66,882	43,40,206	83,07,088
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 TOTAL (DDO) 39,66,882 43,40,206 83,07,088

PRINCIPAL, G. S. S. S. , SALANA 2202 109-GOVERNMENT 35,86,869 36,31,771 72,18,640
 SECONDARY
 SCHOOLS

 TOTAL (MH) 35,86,869 36,31,771 72,18,640

 TOTAL (DDO) 35,86,869 36,31,771 72,18,640

PRINCIPAL, G. S. S. SCHOOL 2202 109-GOVERNMENT 16,16,198 15,16,036 31,32,234
 SECONDARY
 SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		16,16,198	15,16,036	31,32,234
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PUBLIC INSTRUCTIONS(SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL, G. S. S. SCHOOL	2235	200-OTHER PROGRAMMES	0	1,18,080	1,18,080
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			TOTAL(MH)		16,16,198	16,34,116	32,50,314
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			TOTAL(DDO)		16,16,198	16,34,116	32,50,314
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		PRINCIPAL, G. S. S. SCHOOL, ATHOULI	2202	109-GOVERNMENT SECONDARY	14,81,496	14,93,467	29,74,963
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FINMI N0522. TXT
SCHOOLS

TOTAL (MH) 14,81,496 14,93,467 29,74,963

TOTAL (DDO) 14,81,496 14,93,467 29,74,963

PRINCIPAL, G. S. S. SCHOOL, NANGAL 2202 109-GOVERNMENT 20,55,192 21,05,180 41,60,372
MAJJA SECONDARY SCHOOLS

TOTAL (MH) 20,55,192 21,05,180 41,60,372

TOTAL (DDO) 20,55,192 21,05,180 41,60,372

PRINCIPAL, G. SR. S. S. , NEELOWAL 2202 109-GOVERNMENT 13,20,154 13,25,476 26,45,630
SECONDARY

FINMI N0522. TXT
SCHOOLS

TOTAL (MH) 13,20,154 13,25,476 26,45,630

TOTAL (DDO) 13,20,154 13,25,476 26,45,630

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SIRTHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,95,100	11,05,722	22,00,822

TOTAL (MH) 10,95,100 11,05,722 22,00,822

TOTAL (DDO) 10,95,100 11,05,722 22,00,822

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 23,29,416 22,80,588 46,10,004
SECONDARY SCHOOL MANHOTA SECONDARY
SCHOOLS

TOTAL (MH) 23,29,416 22,80,588 46,10,004

TOTAL (DDO) 23,29,416 22,80,588 46,10,004

PRINCIPAL, GOVERNMENT DDN GIRLS 2202 109-GOVERNMENT 15,59,344 15,68,438 31,27,782
SENIOR SECONDARY SCHOOL, RAIKOT SECONDARY
SCHOOLS

TOTAL (MH) 15,59,344 15,68,438 31,27,782

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TOTAL (DDO)                                15,59,344      15,68,438      31,27,782

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PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 99,59,322      98,86,298      1,98,45,620
SENIOR SECONDARY SCHOOL,      SECONDARY
                                SCHOOLS

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TOTAL (MH)                                99,59,322      98,86,298      1,98,45,620

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TOTAL (DDO)                                99,59,322      98,86,298      1,98,45,620

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PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 46,16,806      35,24,217      81,41,023
SECONDARY SCHOOL , HARI KE CHINA      SECONDARY
                                SCHOOLS

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
*****					TOTAL (MH)	46,16,806	35,24,217	81,41,023
*****					TOTAL (DDO)	46,16,806	35,24,217	81,41,023
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SECONDARY SCHOOL,	SENIOR 2202	109-GOVERNMENT SECONDARY SCHOOLS	42,63,292	43,61,356	86,24,648	
*****					TOTAL (MH)	42,63,292	43,61,356	86,24,648
*****					TOTAL (DDO)	42,63,292	43,61,356	86,24,648

PRI NCIPAL, GOVERNMENT SENI OR	2202	109-GOVERNMENT	1,28,81,069	1,23,13,161	2,51,94,230
SECONDARY SCHOOL		SECONDARY			
		SCHOOLS			

***** -----

TOTAL (MH)			1,28,81,069	1,23,13,161	2,51,94,230
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2235	200-OTHER		0	56,235	56,235
	PROGRAMMES				

***** -----

TOTAL (MH)			0	56,235	56,235
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***** -----

TOTAL (DDO)			1,28,81,069	1,23,69,396	2,52,50,465
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PRI NCIPAL, GOVERNMENT SENI OR	2202	109-GOVERNMENT	23,82,620	23,54,852	47,37,472
SECONDARY SCHOOL, PHATTA MALOKA		SECONDARY			

*****	-----	-----	-----
TOTAL (MH)	23,82,620	23,54,852	47,37,472

*****	-----	-----	-----
TOTAL (DDO)	23,82,620	23,54,852	47,37,472

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	26,29,480	28,07,842	54,37,322
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, SARDULGARH (GIRLS)		SECONDARY SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	50,12,100	51,62,694	1,01,74,794

*****				-----		
TOTAL (DDO)				50,12,100	51,62,694	1,01,74,794
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		43,55,525	44,49,574	88,05,099
SECONDARY SCHOOL, (GIRLS)		SECONDARY				
BUDHLADA		SCHOOLS				
*****				-----		
TOTAL (MH)				43,55,525	44,49,574	88,05,099
2235		200-OTHER		0	1,00,882	1,00,882
		PROGRAMMES				
*****				-----		
TOTAL (MH)				0	1,00,882	1,00,882
*****				-----		
TOTAL (DDO)				43,55,525	45,50,456	89,05,981

FINMI N0522. TXT

PRINCIPAL, GOVERNMENT ADARSH	2202	109-GOVERNMENT	8,16,128	0	8,16,128
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SENIOR SECONDARY SCHOOL		SECONDARY			
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SCHOOLS

TOTAL (MH)			8,16,128	0	8,16,128
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TOTAL (DDO)			8,16,128	0	8,16,128
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PRINCIPAL, GOVERNMENT ADARSH	2202	109-GOVERNMENT	0	2,79,452	2,79,452
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SENIOR SECONDARY SCHOOL, BALER		SECONDARY			
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KHURD		SCHOOLS			
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TOTAL (MH)			0	2,79,452	2,79,452
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUNJAB		*****					
S (COLLEGES)		*****					
		TOTAL (DDO)			0	2,79,452	2,79,452
		PRI NCIPAL, GOVERNMENT BOYS SENIOR 2202		109-GOVERNMENT	19,20,276	19,46,056	38,66,332
		SECONDARY SCHOOL, MALOUDH		SECONDARY SCHOOLS			

		TOTAL (MH)			19,20,276	22,25,508	41,45,784

		TOTAL (DDO)			19,20,276	22,25,508	41,45,784

FINMI N0522. TXT

PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	17, 31, 062	17, 30, 299	34, 61, 361
CO-EDUCATION HIGHER SECONDARY		SECONDARY			
SCHOOL, KAUNKE KALAN		SCHOOLS			

***** -----

TOTAL (MH)			17, 31, 062	17, 30, 299	34, 61, 361
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***** -----

TOTAL (DDO)			17, 31, 062	17, 30, 299	34, 61, 361
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PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	16, 03, 128	16, 17, 000	32, 20, 128
CO-EDUCATION SENIOR SECONDARY		SECONDARY			
SCHOOL, KOT FATEHI		SCHOOLS			

***** -----

TOTAL (MH)			16, 03, 128	16, 17, 000	32, 20, 128
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***** -----

TOTAL (DDO)			16, 03, 128	16, 17, 000	32, 20, 128
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PRINCIPAL, GOVERNMENT COLLOEGE	2202	103-GOVERNMENT	1,62,503	87,252	2,49,755
AMARGARH		COLLEGES AND INSTITUTES			
*****			-----		
TOTAL (MH)			1,62,503	87,252	2,49,755

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	*****					

INSTRUCTION S (COLLEGES)	INSTRUCTIONS (SECONDARY), PUNJAB						
TOTAL (DDO)					1,62,503	87,252	2,49,755

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	43,25,279	40,28,822	83,54,101
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SECONDARY SCHOOL, BEGOWAL

SECONDARY

TARAGARH

SCHOOLS

TOTAL (MH)	44,87,782	41,16,074	86,03,856
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2235	200-OTHER	0	37,429	37,429
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PROGRAMMES

TOTAL (MH)	0	37,429	37,429
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TOTAL (DDO)	44,87,782	41,53,503	86,41,285
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PRINCIPAL, GOVERNMENT GIRLS

2202

109-GOVERNMENT

93,71,006

61,23,376

1,54,94,382

SECONDARY SCHOOL, PURANI POLICE

SECONDARY

LINE

SCHOOLS

TOTAL (MH)	93,71,006	61,23,376	1,54,94,382
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 TOTAL (DDO) 93,71,006 61,23,376 1,54,94,382

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 24,99,258 26,12,033 51,11,291
 SENIOR SECONDARY SCHOOL, CHABAL SECONDARY
 SCHOOLS

 TOTAL (MH) 24,99,258 26,12,033 51,11,291

 TOTAL (DDO) 24,99,258 26,12,033 51,11,291

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF NAME OF NAME OF MAJOR MI NOR EXPENDI TURE EXPENDI TURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI N0522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	54,44,216	55,44,788	1,09,89,004
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		SECONDARY			
S	PUNJAB	SANGHAL		SCHOOLS			
(COLLEGES)							

TOTAL (MH)					54,44,216	55,44,788	1,09,89,004

2235					0	1,54,873	1,54,873
200-OTHER							
PROGRAMMES							

TOTAL (MH)					0	1,54,873	1,54,873

TOTAL (DDO)					54,44,216	56,99,661	1,11,43,877

PRINCIPAL, GOVERNMENT GIRLS					2202	109-GOVERNMENT	1,47,09,675
SENIOR SECONDARY SCHOOL						SECONDARY	1,47,25,552
							2,94,35,227

FINMI N0522. TXT
SCHOOLS

TOTAL (MH) 1,47,09,675 1,47,25,552 2,94,35,227

TOTAL (DDO) 1,47,09,675 1,47,25,552 2,94,35,227

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 12,78,252 14,90,652 27,68,904

SENIOR SECONDARY SCHOOL HERIAN SECONDARY
SCHOOLS

TOTAL (MH) 12,78,252 14,90,652 27,68,904

TOTAL (DDO) 12,78,252 14,90,652 27,68,904

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 15,27,342 14,91,424 30,18,766

SENIOR SECONDARY SCHOOL KHUN SECONDARY

KHUN KALAN

FINMI N0522. TXT
SCHOOLS

TOTAL (MH)

15,27,342

14,91,424

30,18,766

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			15,27,342	14,91,424	30,18,766
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	33,50,805	33,92,068	67,42,873
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SENIOR SECONDARY SCHOOL URMAR SECONDARY

TANDA SCHOOLS

TOTAL (MH)		48,78,147	48,83,492	97,61,639

TOTAL (DDO)		48,78,147	48,83,492	97,61,639

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,67,35,784	1,66,06,101	3,33,41,885
SENIOR SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS			

TOTAL (MH)		1,67,35,784	1,66,06,101	3,33,41,885

2235	200-OTHER	0	37,470	37,470
	PROGRAMMES			

TOTAL (MH)		0	37,470	37,470

TOTAL (DDO) 1,67,35,784 1,66,43,571 3,33,79,355

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 24,74,963 24,07,344 48,82,307
 SENIOR SECONDARY SCHOOL, SECONDARY
 ABADPURA SCHOOLS

TOTAL (MH) 24,74,963 24,07,344 48,82,307

TOTAL (DDO) 24,74,963 24,07,344 48,82,307

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 41,56,560 41,62,200 83,18,760

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SENIOR SECONDARY SCHOOL, ADARSH NAGAR
SECONDARY SCHOOLS

TOTAL (MH) 41,56,560 41,62,200 83,18,760

PUBLIC DIRECTOR, PUBLIC INSTRUCTION INSTRUCTIONS(SECONDARY), S (COLLEGES)
PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR
2235 200-OTHER PROGRAMMES
0 47,689 47,689

TOTAL (MH) 0 47,689 47,689

TOTAL (DDO) 41,56,560 42,09,889 83,66,449

PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT
2202 109-GOVERNMENT SECONDARY SCHOOLS
19,68,684 21,71,436 41,40,120

TOTAL (MH) 19,68,684 21,71,436 41,40,120

TOTAL (DDO) 19,68,684 21,71,436 41,40,120

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 30,44,416 34,09,067 64,53,483

SENIOR SECONDARY SCHOOL, AJNALA SECONDARY
SCHOOLS

TOTAL (MH) 30,44,416 34,09,067 64,53,483

2235 200-OTHER 0 17,583 17,583

PROGRAMMES

TOTAL (MH) 0 17,583 17,583

TOTAL (DDO) 30,44,416 34,26,650 64,71,066

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 28,13,584 28,54,386 56,67,970

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SENIOR SECONDARY SCHOOL,
BALACHAUR SECONDARY SCHOOLS

TOTAL (MH) 28,13,584 28,54,386 56,67,970

TOTAL (DDO) 28,13,584 28,54,386 56,67,970

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 29,26,936 29,70,159 58,97,095

INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, BASTI
 S PUNJAB SHEIKH
 (COLLEGES)

FINMI N0522. TXT
 SECONDARY

SCHOOLS

 TOTAL (MH) 29,26,936 29,70,159 58,97,095

2235 200-OTHER 1,00,268 5,000 1,05,268
 PROGRAMMES

 TOTAL (MH) 1,00,268 5,000 1,05,268

 TOTAL (DDO) 30,27,204 29,75,159 60,02,363

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 13,64,596 0 13,64,596
 SENIOR SECONDARY SCHOOL, BHI KHI SECONDARY
 SCHOOLS

FINMI N0522. TXT
TOTAL (MH) 13,64,596 0 13,64,596

2235 200-OTHER 1,827 0 1,827

PROGRAMMES

TOTAL (MH) 1,827 0 1,827

TOTAL (DDO) 13,66,423 0 13,66,423

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 13,13,806 13,40,075 26,53,881

SENIOR SECONDARY SCHOOL, CHAK SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BILGA, BANGA

SCHOOLS

 TOTAL (MH) 13,13,806 13,40,075 26,53,881

 TOTAL (DDO) 13,13,806 13,40,075 26,53,881

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT GIRLS 2235 200-OTHER 0 21,480 21,480
 INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, PROGRAMMES
 S PUNJAB GIDDERPINDI
 (COLLEGES)

 TOTAL (MH) 0 21,480 21,480

 TOTAL (DDO) 0 21,480 21,480

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 13,66,856 13,39,128 27,05,984
 SENIOR SECONDARY SCHOOL, GORAYA SECONDARY

SCHOOLS

*****			-----	-----	-----
TOTAL (MH)			13,66,856	13,39,128	27,05,984

*****			-----	-----	-----
TOTAL (DDO)			13,66,856	13,39,128	27,05,984

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	47,92,559	46,94,205	94,86,764
SENIOR SECONDARY SCHOOL, JAGROAN		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			47,92,559	46,94,205	94,86,764

*****			-----	-----	-----
TOTAL (DDO)			47,92,559	46,94,205	94,86,764

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	25,91,732	26,10,888	52,02,620
SENIOR SECONDARY SCHOOL,		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		25,91,732	26,10,888	52,02,620

PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
			TOTAL (DDO)		25,91,732	26,10,888	52,02,620

PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,59,980	17,53,320	35,13,300
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*****			-----		
TOTAL (MH)			43,51,712	43,64,208	87,15,920
*****			-----		
TOTAL (DDO)			43,51,712	43,64,208	87,15,920
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	32,65,988	12,80,756	45,46,744
SENIOR SECONDARY SCHOOL,		SECONDARY			
KOTKOPURA		SCHOOLS			
*****			-----		
TOTAL (MH)			32,65,988	12,80,756	45,46,744
*****			-----		
TOTAL (DDO)			32,65,988	12,80,756	45,46,744
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	55,17,573	55,47,329	1,10,64,902
SENIOR SECONDARY SCHOOL,		SECONDARY			
MALERKOTLA		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	55,17,573	55,47,329	1,10,64,902

2235	200-OTHER	0	55,640	55,640
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	55,640	55,640

*****	-----	-----	-----
TOTAL (DDO)	55,17,573	56,02,969	1,11,20,542

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	FINMI NO522. TXT 109-GOVERNMENT	3,91,79,106	3,89,23,452	7,81,02,558
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, MODEL		SECONDARY			
S	PUNJAB	TOWN		SCHOOLS			
(COLLEGES)							

TOTAL(MH) 3,91,79,106 3,89,23,452 7,81,02,558

2235 200-OTHER 0 70,856 70,856
PROGRAMMES

TOTAL(MH) 0 70,856 70,856

TOTAL(DDO) 3,91,79,106 3,89,94,308 7,81,73,414

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	14,95,232	16,76,953	31,72,185
SENIOR SECONDARY SCHOOL, NAURA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			14,95,232	16,76,953	31,72,185
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TOTAL (DDO)			14,95,232	16,76,953	31,72,185
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	89,94,560	89,89,055	1,79,83,615
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SENIOR SECONDARY SCHOOL, NEHRU		SECONDARY			
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GARH		SCHOOLS			
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TOTAL (MH)			89,94,560	89,89,055	1,79,83,615
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2235	200-OTHER		0	18,616	18,616
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PROGRAMMES

TOTAL (MH)			0	18,616	18,616
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TOTAL (DDO) FINMI N0522. TXT 89,94,560 90,07,671 1,80,02,231

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,18,902	13,53,536	32,72,438
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TOTAL (MH)	19,18,902	13,72,152	32,91,054
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TOTAL (DDO)	1,09,13,462	1,03,61,207	2,12,74,669
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	11,82,768	4,09,386	15,92,154
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SENIOR SECONDARY SCHOOL, PATARA

SECONDARY

SCHOOLS

TOTAL (MH)	11,82,768	4,09,386	15,92,154
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2235	200-OTHER	0	2,90,605	2,90,605
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PROGRAMMES

TOTAL (MH)	0	2,90,605	2,90,605
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TOTAL (DDO)	11,82,768	6,99,991	18,82,759
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	42,08,610	38,91,272	80,99,882
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SENIOR SECONDARY SCHOOL,

SECONDARY

PHAGWARA

SCHOOLS

TOTAL (MH)	42,08,610	38,91,272	80,99,882
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 TOTAL (DDO) 42,08,610 38,91,272 80,99,882

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 28,22,959 29,28,251 57,51,210
 SENIOR SECONDARY SCHOOL, SECONDARY
 PHILLAUR SCHOOLS

 TOTAL (MH) 28,22,959 29,28,251 57,51,210

GOVERNMENT OF PUNJAB

Page 1169

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC *****
 INSTRUCTION INSTRUCTIONS(SECONDARY),
 S PUNJAB

(COLLEGES)

TOTAL (DDO)			28,22,959	29,28,251	57,51,210
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	11,40,640	11,60,902	23,01,542
SENIOR SECONDARY SCHOOL, PILLI		SECONDARY			
JHIKKI		SCHOOLS			

TOTAL (MH)			39,63,599	40,89,153	80,52,752
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TOTAL (DDO)			39,63,599	40,89,153	80,52,752
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	22,60,676	22,91,232	45,51,908
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SENIOR SECONDARY SCHOOL, RAHON		SECONDARY			
		SCHOOLS			

TOTAL (MH)			22,60,676	22,91,232	45,51,908
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 TOTAL (DDO) 22,60,676 22,91,232 45,51,908

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 46,56,474 46,62,684 93,19,158
 SENIOR SECONDARY SCHOOL, RAJPURA SECONDARY
 TOWN SCHOOLS

 TOTAL (MH) 46,56,474 46,62,684 93,19,158

2235 200-OTHER 0 82,099 82,099
 PROGRAMMES

 TOTAL (MH) 0 82,099 82,099

 TOTAL (DDO) 46,56,474 47,44,783 94,01,257

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,35,60,964	6,31,32,983	12,66,93,947

TOTAL (MH)					6,35,60,964	6,31,32,983	12,66,93,947

TOTAL (DDO)					6,35,60,964	6,31,32,983	12,66,93,947
		PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,58,335	19,95,843	37,54,178

 TOTAL (MH) 17,58,335 19,95,843 37,54,178

 TOTAL (DDO) 17,58,335 19,95,843 37,54,178

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 55,67,674 36,49,064 92,16,738
 SENIOR SECONDARY SCHOOL, SIRHIND SECONDARY
 MANDI SCHOOLS

 TOTAL (MH) 55,67,674 36,49,064 92,16,738

 TOTAL (DDO) 55,67,674 36,49,064 92,16,738

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 26,33,260 25,15,244 51,48,504
 SENIOR SECONDARY SCHOOL, TAPIALA SECONDARY
 SCHOOLS

 TOTAL (MH) 26,33,260 25,15,244 51,48,504

 TOTAL (DDO) 26,33,260 25,15,244 51,48,504

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 25,37,832 25,54,560 50,92,392
 SENIOR SECONDARY SCHOOL, RAMAN SECONDARY
 MANDI SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (MH) 25,37,832 25,54,560 50,92,392

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	0	13,874	13,874
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, RAMAN	PROGRAMMES					
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S	PUNJAB	MANDI					
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(COLLEGES)

TOTAL(MH)		0	13,874	13,874
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TOTAL(DDO)		25,37,832	25,68,434	51,06,266
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PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	19,11,543	19,16,878	38,28,421
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SEC. SCHOOL, BALIAN WALI		SECONDARY			
		SCHOOLS			

TOTAL(MH)		19,11,543	19,16,878	38,28,421
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TOTAL(DDO)		19,11,543	19,16,878	38,28,421
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PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	3, 16, 64, 075	3, 61, 79, 683	6, 78, 43, 758
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SEC. SCHOOL, BARNALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			3, 16, 64, 075	3, 61, 79, 683	6, 78, 43, 758
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TOTAL (DDO)			3, 16, 64, 075	3, 61, 79, 683	6, 78, 43, 758
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PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	63, 90, 565	61, 04, 022	1, 24, 94, 587
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SEC. SCHOOL, SANGRUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			63, 90, 565	61, 04, 022	1, 24, 94, 587
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TOTAL (DDO)			63, 90, 565	61, 04, 022	1, 24, 94, 587
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,71,120	64,04,736	1,27,75,856
*****					-----		
TOTAL (MH)					63,71,120	64,04,736	1,27,75,856
*****					-----		
TOTAL (DDO)					63,71,120	64,04,736	1,27,75,856
*****					-----		
PRINCIPAL, GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR					29,27,092	29,48,084	58,75,176
SCHOOLS							

 TOTAL (MH) 29,27,092 29,48,084 58,75,176

 TOTAL (DDO) 29,27,092 29,48,084 58,75,176

PRINCIPAL, GOVERNMENT GIRLS SR. 2202 109-GOVERNMENT 30,85,338 30,87,082 61,72,420
 SECONDARY SCHOOL, MALOUDH SECONDARY
 SCHOOLS

 TOTAL (MH) 30,85,338 30,87,082 61,72,420

 TOTAL (DDO) 30,85,338 30,87,082 61,72,420

PRINCIPAL, GOVERNMENT HIGH 2202 109-GOVERNMENT 11,21,752 11,38,484 22,60,236
 SCHOOL, BALAMGARH SECONDARY
 SCHOOLS

 TOTAL (MH) 11,21,752 11,38,484 22,60,236

 TOTAL (DDO) 11,21,752 11,38,484 22,60,236

PRINCIPAL, GOVERNMENT HIGH 2202 109-GOVERNMENT 25,19,204 25,24,100 50,43,304

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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SCHOOL, CHARAUTHAL KALAN
 SECONDARY
 SCHOOLS

 TOTAL (MH) 25,19,204 25,24,100 50,43,304

TOTAL (DDO) 25, 19, 204 25, 24, 100 50, 43, 304

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT HIGH 2202 109-GOVERNMENT 12, 93, 207 8, 99, 299 21, 92, 506
 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, GAGG KALAN SECONDARY
 S PUNJAB SCHOOLS
 (COLLEGES)

TOTAL (MH) 12, 93, 207 8, 99, 299 21, 92, 506

TOTAL (DDO) 12, 93, 207 8, 99, 299 21, 92, 506

PRINCIPAL, GOVERNMENT HIGH 2202 109-GOVERNMENT 15, 11, 664 14, 79, 724 29, 91, 388
 SCHOOL, GHUMANDGARH SECONDARY
 SCHOOLS

TOTAL (MH) 15, 11, 664 14, 79, 724 29, 91, 388

 TOTAL(DDO) 15,11,664 14,79,724 29,91,388

PRINCIPAL, GOVERNMENT HIGH 2202 109-GOVERNMENT 28,58,124 28,69,126 57,27,250
 SCHOOL, KOTLA BAJWARA SECONDARY
 SCHOOLS

 TOTAL(MH) 28,58,124 28,69,126 57,27,250

 TOTAL(DDO) 28,58,124 28,69,126 57,27,250

PRINCIPAL, GOVERNMENT HIGH 2202 109-GOVERNMENT 22,53,140 22,56,948 45,10,088
 SCHOOL, PARTAP PURA LAMBRA SECONDARY
 SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC		TOTAL (MH)		22,53,140	22,56,948	45,10,088
*****			-----		-----		
			TOTAL (DDO)		22,53,140	22,56,948	45,10,088
		PRINCIPAL, GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,52,364	29,37,898	58,90,262
*****			-----		-----		
			TOTAL (MH)		52,05,504	51,94,846	1,04,00,350

 TOTAL (DDO) 52,05,504 51,94,846 1,04,00,350

PRINCIPAL, GOVERNMENT MODEL 2202 109-GOVERNMENT 38,03,255 38,17,655 76,20,910
 SENIOR SECONDARY SCHOOL SECONDARY
 SCHOOLS

 TOTAL (MH) 38,03,255 38,17,655 76,20,910

 TOTAL (DDO) 38,03,255 38,17,655 76,20,910

PRINCIPAL, GOVERNMENT MODEL 2202 109-GOVERNMENT 12,35,078 12,86,438 25,21,516
 SENIOR SECONDARY SCHOOL, DATEWAS SECONDARY
 SCHOOLS

 TOTAL (MH) 12,35,078 12,86,438 25,21,516

TOTAL (DDO)			12,35,078	12,86,438	25,21,516
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PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	16,42,176	13,69,639	30,11,815
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SENIOR SECONDARY SCHOOL, GUDAR		SECONDARY			
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DHANDI		SCHOOLS			
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		16,42,176	13,69,639	30,11,815
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			16,42,176	13,69,639	30,11,815
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PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	4,71,554	0	4,71,554
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SENIOR SECONDARY SCHOOL, HIRO		SECONDARY			
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KALAN, BUDHLADA-1		SCHOOLS			
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TOTAL (MH)			21,13,730	13,69,639	34,83,369
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TOTAL (DDO)			21,13,730	13,69,639	34,83,369
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PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	13,73,097	0	13,73,097
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SENIOR SECONDARY SCHOOL, JATANA		SECONDARY			
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KALAN		SCHOOLS			
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TOTAL (MH)			13,73,097	0	13,73,097
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TOTAL (DDO)			13,73,097	0	13,73,097
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PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	15,87,700	0	15,87,700
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SENIOR SECONDARY SCHOOL, KULRIAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			15,87,700	0	15,87,700
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TOTAL (DDO)			15,87,700	0	15,87,700
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PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	6,64,836	7,32,024	13,96,860
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SENIOR SECONDARY SCHOOL, MANDVI		SECONDARY			
		SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		6,64,836	7,32,024	13,96,860
INSTRUCTION INSTRUCTIONS (SECONDARY),							
S PUNJAB							
(COLLEGES)							

			TOTAL (DDO)		6,64,836	7,32,024	13,96,860
		PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	8,91,720	8,91,720	17,83,440
		SENIOR SECONDARY SCHOOL, MIAN		SECONDARY			
				SCHOOLS			

			TOTAL (MH)		15,56,556	16,23,744	31,80,300

TOTAL(DDO)			15,56,556	16,23,744	31,80,300
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PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	13,55,230	12,37,068	25,92,298
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SENIOR SECONDARY SCHOOL,		SECONDARY			
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USMANWALA		SCHOOLS			
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TOTAL(MH)			13,55,230	12,37,068	25,92,298
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TOTAL(DDO)			13,55,230	12,37,068	25,92,298
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PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	0	22,220	22,220
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SENIOR SECONDARY SCHOOL, VALTOHA		SECONDARY			
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SCHOOLS					
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TOTAL(MH)			0	22,220	22,220
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TOTAL(DDO)			0	22,220	22,220
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PRINCIPAL, GOVERNMENT MULTI	2202	109-GOVERNMENT	1,56,512	0	1,56,512
PURPOSE SR. SEC. SCHOOL,		SECONDARY			
LUDHIANA		SCHOOLS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,56,512	0	1,56,512
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO) 1,56,512 0 1,56,512

PRINCIPAL, GOVERNMENT SECONDARY 2202 109-GOVERNMENT 34,50,365 34,77,589 69,27,954
SCHOOL, RANDHAWA MASTER SECONDARY
SCHOOLS

TOTAL (MH) 36,06,877 34,77,589 70,84,466

TOTAL (DDO) 36,06,877 34,77,589 70,84,466

PRINCIPAL, GOVERNMENT SECONDARY 2202 109-GOVERNMENT 23,56,799 23,68,631 47,25,430
SCHOOL, PAKKA-KALAN SECONDARY
SCHOOLS

TOTAL (MH) 23,56,799 23,68,631 47,25,430

TOTAL (DDO)			23,56,799	23,68,631	47,25,430
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	25,09,000	14,31,023	39,40,023
GIRLS SECONDARY SCHOOL,		SECONDARY			
KATANI KALAN		SCHOOLS			

TOTAL (MH)			25,09,000	14,31,023	39,40,023
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TOTAL (DDO)			25,09,000	14,31,023	39,40,023
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	11,58,883	11,37,779	22,96,662
SCONDARY SCHOOL, SANGAT PURA		SECONDARY			
		SCHOOLS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		11,58,883	11,37,779	22,96,662
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

			TOTAL (DDO)		11,58,883	11,37,779	22,96,662
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	PRINCIPAL, GOVERNMENT SENIOR	2202		109-GOVERNMENT	2,60,40,706	2,62,19,384	5,22,60,090
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SECONDARY SCHOOL
SECONDARY
SCHOOLS

			TOTAL (MH)		2,71,99,589	2,73,57,163	5,45,56,752
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		2235		200-OTHER	0	3,852	3,852
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 TOTAL (MH) 0 3,852 3,852

 TOTAL (DDO) 2,71,99,589 2,73,61,015 5,45,60,604

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 41,64,535 41,90,460 83,54,995
 SECONDARY SCHOOL, SECONDARY
 SCHOOLS

 TOTAL (MH) 41,64,535 41,90,460 83,54,995

 TOTAL (DDO) 41,64,535 41,90,460 83,54,995

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 19,54,076 19,63,868 39,17,944
 SECONDARY SCHOOL, MAKHU SECONDARY

TOTAL(MH) 19,54,076 19,63,868 39,17,944

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			19,54,076	19,63,868	39,17,944

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,62,388	9,77,113	19,39,501
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TOTAL(MH) 29,16,464 29,40,981 58,57,445

 TOTAL(DDO) 29,16,464 29,40,981 58,57,445

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 23,42,300 24,72,590 48,14,890
 SECONDARY (BOYS) SCHOOL, SECONDARY
 BUDLADA SCHOOLS

 TOTAL(MH) 23,42,300 24,72,590 48,14,890

 TOTAL(DDO) 23,42,300 24,72,590 48,14,890

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 41,92,608 42,42,152 84,34,760
 SECONDARY (G) SCHOOL, JAITU SECONDARY
 SCHOOLS

 TOTAL(MH) 41,92,608 42,42,152 84,34,760

2235	200-OTHER	0	1,36,205	1,36,205
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PROGRAMMES

TOTAL (MH)		0	1,36,205	1,36,205
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TOTAL (DDO)		41,92,608	43,78,357	85,70,965
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	30,47,632	32,06,532	62,54,164
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SECONDARY GIRLS SCHOOL, DASUYA
 SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (MH) 30,47,632 32,06,532 62,54,164

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO) 30,47,632 32,06,532 62,54,164

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 8,73,348 8,88,060 17,61,408

SECONDARY GIRLS SCHOOL, SARIH SECONDARY
 SCHOOLS

TOTAL (MH) 39,20,980 40,94,592 80,15,572

TOTAL (DDO) 39,20,980 40,94,592 80,15,572

FINMI N0522. TXT

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	15,55,580	14,47,356	30,02,936
SECONDARY SCHOO, LADHAN JHIKA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			15,55,580	14,47,356	30,02,936
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TOTAL (DDO)			15,55,580	14,47,356	30,02,936
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	16,49,592	16,51,904	33,01,496
SECONDARY SCHOO, SURSINGH WALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			16,49,592	16,51,904	33,01,496
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TOTAL (DDO)			16,49,592	16,51,904	33,01,496
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PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	0	2,38,280	2,38,280
SECONDARY SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	9,13,527	0	9,13,527

TOTAL (MH)	9,13,527	2,38,280	11,51,807
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2202	109-GOVERNMENT	21,54,89,594	21,47,15,648	43,02,05,242
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SECONDARY

SCHOOLS

 TOTAL (MH) 21,54,89,594 21,47,15,648 43,02,05,242

2220 001-DIRECTI ON 3,03,556 2,79,039 5,82,595
 AND
 ADMI NI STRATI ON

 TOTAL (MH) 3,03,556 2,79,039 5,82,595

2230 001-DIRECTI ON 9,72,033 8,56,691 18,28,724
 AND
 ADMI NI STRATI ON

 TOTAL (MH) 9,72,033 8,56,691 18,28,724

2235 200-OTHER 5,58,877 5,50,437 11,09,314
 PROGRAMMES

 TOTAL (MH) 5,58,877 5,50,437 11,09,314

2404 001-DIRECTI ON 89,068 1,98,096 2,87,164
 AND
 ADMI NI STRATI ON

 TOTAL (MH) 89,068 1,98,096 2,87,164

 TOTAL (DDO) 21,83,26,655 21,68,38,191 43,51,64,846

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	FINMI N0522. TXT 109-GOVERNMENT	16,53,568	16,69,808	33,23,376
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL GEEGE MAJRA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	16,53,568	16,69,808	33,23,376

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TOTAL(DDO)	16,53,568	16,69,808	33,23,376

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	35,400	0	35,400
SECONDARY SCHOOL (B), JOGA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	35,400	0	35,400

*****	-----	-----	-----
TOTAL(DDO)	35,400	0	35,400

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	34,55,816	33,75,572	68,31,388
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SECONDARY SCHOOL (B), SAMRALA		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			34,55,816	33,75,572	68,31,388
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TOTAL (DDO)			34,55,816	33,75,572	68,31,388
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	30,05,985	23,73,604	53,79,589
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SECONDARY SCHOOL (BOYS) ABUL		SECONDARY			
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KHURANA		SCHOOLS			
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TOTAL (MH)			30,05,985	23,73,604	53,79,589
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TOTAL (DDO)			30,05,985	23,73,604	53,79,589
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PRINCIPAL, GOVERNMENT SENIOR 2235 200-OTHER 0 6,202 6,202
 SECONDARY SCHOOL (BOYS), PROGRAMMES
 DHANOULA

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)					0	6,202	6,202
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TOTAL (DDO)					0	6,202	6,202
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PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,88,767	55,91,213	1,12,79,980
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 TOTAL (MH) 56,88,767 55,91,213 1,12,79,980

 TOTAL (DDO) 56,88,767 55,91,213 1,12,79,980

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 36,60,260 35,29,954 71,90,214
 SECONDARY SCHOOL (BOYS), JAGROAN SECONDARY
 SCHOOLS

 TOTAL (MH) 36,60,260 35,29,954 71,90,214

 TOTAL (DDO) 36,60,260 35,29,954 71,90,214

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 16,36,948 16,41,164 32,78,112
 SECONDARY SCHOOL (BOYS), RAHON SECONDARY
 SCHOOLS

 TOTAL (MH) 16,36,948 16,41,164 32,78,112

2235 200-OTHER 18,041 22,519 40,560
 PROGRAMMES

 TOTAL (MH) 18,041 22,519 40,560

 TOTAL (DDO) 16,54,989 16,63,683 33,18,672

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCI PAL, GOVERNMENT SENI OR	2202	109-GOVERNMENT	29,72,130	29,77,176	59,49,306

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL (BOYS), ROPAR SECONDARY
 S PUNJAB SCHOOLS
 (COLLEGES)

 TOTAL (MH) 29,90,171 29,99,695 59,89,866

 TOTAL (DDO) 46,27,119 46,40,859 92,67,978

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 13,58,184 13,58,184 27,16,368
 SECONDARY SCHOOL (BOYS), SECONDARY
 SULTANPUR LODHI SCHOOLS

 TOTAL (MH) 13,58,184 13,58,184 27,16,368

 TOTAL (DDO) 13,58,184 13,58,184 27,16,368

PRI NCIPAL, GOVERNMENT SENI OR	2202	109-GOVERNMENT	14, 26, 804	14, 33, 008	28, 59, 812
SECONDARY SCHOOL (BOYS), SWADI		SECONDARY			
KALAN		SCHOOLS			

TOTAL (MH)			14, 26, 804	14, 33, 008	28, 59, 812
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TOTAL (DDO)			14, 26, 804	14, 33, 008	28, 59, 812
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PRI NCIPAL, GOVERNMENT SENI OR	2202	109-GOVERNMENT	47, 27, 103	46, 00, 562	93, 27, 665
SECONDARY SCHOOL (BOYS), MANSA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			47, 27, 103	46, 00, 562	93, 27, 665
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2235	200-OTHER		99, 525	0	99, 525
	PROGRAMMES				

TOTAL (MH) 99,525 0 99,525

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
		TOTAL (DDO)			48,26,628	46,00,562	94,27,190
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,13,744	21,47,516	42,61,260

FINMI N0522. TXT
TOTAL (MH)

22,13,269 21,47,516 43,60,785

TOTAL (DDO)

69,40,372 67,48,078 1,36,88,450

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

14,54,996

14,30,660

28,85,656

SECONDARY SCHOOL (GIRLS), BHAGTA

SECONDARY

BHAI KA

SCHOOLS

TOTAL (MH)

14,54,996 14,30,660 28,85,656

TOTAL (DDO)

14,54,996 14,30,660 28,85,656

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

27,38,280

26,58,434

53,96,714

SECONDARY SCHOOL (GIRLS),

SECONDARY

DHANOULA

SCHOOLS

FINMI N0522. TXT
TOTAL (MH)

27,38,280 26,58,434 53,96,714

TOTAL (DDO)

27,38,280 26,58,434 53,96,714

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

21,88,592

22,10,375

43,98,967

SECONDARY SCHOOL (GIRLS), DHER

SECONDARY

SCHOOLS

TOTAL (MH)

21,88,592 22,10,375 43,98,967

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			21,88,592	22,10,375	43,98,967
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	31,51,369	30,43,004	61,94,373
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SECONDARY SCHOOL (GIRLS),		SECONDARY			
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JAWAHAR NAGAR		SCHOOLS			
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TOTAL (MH)			53,39,961	52,53,379	1,05,93,340
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TOTAL (DDO)			53,39,961	52,53,379	1,05,93,340
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	75,53,465	76,13,586	1,51,67,051
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SECONDARY SCHOOL (GIRLS), NABHA		SECONDARY			
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SCHOOLS					
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TOTAL (MH)			75,53,465	76,13,586	1,51,67,051
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 TOTAL (DDO) 75,53,465 76,13,586 1,51,67,051

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 18,44,968 17,39,356 35,84,324
 SECONDARY SCHOOL (GIRLS), NANGAL SECONDARY
 KHURD SCHOOLS

 TOTAL (MH) 18,44,968 17,39,356 35,84,324

 TOTAL (DDO) 18,44,968 17,39,356 35,84,324

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 27,66,840 34,31,840 61,98,680
 SECONDARY SCHOOL (GIRLS), SECONDARY
 SULTANPUR LODHI SCHOOLS

 TOTAL (MH) 27,66,840 34,31,840 61,98,680

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
		TOTAL (DDO)			27,66,840	34,31,840	61,98,680
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,13,324	15,54,928	31,68,252

		TOTAL (MH)			43,80,164	49,86,768	93,66,932

 TOTAL (DDO) 43,80,164 49,86,768 93,66,932

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 18,35,992 18,55,606 36,91,598
 SECONDARY SCHOOL (GIRLS), SECONDARY
 TAKHATGARH NURPURBEDI SCHOOLS

 TOTAL (MH) 18,35,992 18,55,606 36,91,598

 TOTAL (DDO) 18,35,992 18,55,606 36,91,598

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 39,18,455 39,34,284 78,52,739
 SECONDARY SCHOOL (GIRLS), SECONDARY
 TALWARA SECTOR-3 SCHOOLS

 TOTAL (MH) 39,18,455 39,34,284 78,52,739

TOTAL(DDO)			39,18,455	39,34,284	78,52,739
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	44,30,620	44,55,003	88,85,623
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SECONDARY SCHOOL , BADSON, NABHA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			44,30,620	44,55,003	88,85,623
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

FINMI N0522. TXT

TOTAL (DDO)			44,30,620	44,55,003	88,85,623
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PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA	2235	200-OTHER PROGRAMMES	0	71,645	71,645
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TOTAL (MH)			44,30,620	45,26,648	89,57,268
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TOTAL (DDO)			44,30,620	45,26,648	89,57,268
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PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI , NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,87,272	29,02,866	57,90,138
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TOTAL (MH)			28,87,272	29,02,866	57,90,138
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 TOTAL (DDO) 28,87,272 29,02,866 57,90,138

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 17,44,204 17,31,844 34,76,048
 SECONDARY SCHOOL , MALEWAL, SECONDARY
 NABHA SCHOOLS

 TOTAL (MH) 17,44,204 17,31,844 34,76,048

 TOTAL (DDO) 17,44,204 17,31,844 34,76,048

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 35,17,895 35,29,349 70,47,244
 SECONDARY SCHOOL , NABHA SECONDARY
 SCHOOLS

 TOTAL (MH) 35,17,895 35,29,349 70,47,244

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA	2235	200-OTHER PROGRAMMES	0	39,246	39,246	
*****					-----			
			TOTAL (MH)		35,17,895	35,68,595	70,86,490	
*****					-----			
			TOTAL (DDO)		35,17,895	35,68,595	70,86,490	
			PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,02,688	19,54,712	38,57,400

 TOTAL (MH) 19,02,688 19,54,712 38,57,400

 TOTAL (DDO) 19,02,688 19,54,712 38,57,400

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 15,09,848 14,86,376 29,96,224
 SECONDARY SCHOOL ALAMWALA SECONDARY
 SCHOOLS

 TOTAL (MH) 15,09,848 14,86,376 29,96,224

 TOTAL (DDO) 15,09,848 14,86,376 29,96,224

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 27,63,972 26,59,148 54,23,120
 SECONDARY SCHOOL BHUNGA SECONDARY
 SCHOOLS

 TOTAL (MH) 27,63,972 26,59,148 54,23,120

 TOTAL (DDO) 27,63,972 26,59,148 54,23,120

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 12,89,110 12,96,726 25,85,836
 SECONDARY SCHOOL CHONAGRAN SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

 TOTAL (MH) 12,89,110 12,96,726 25,85,836

TOTAL(DDO) 12,89,110 12,96,726 25,85,836

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 26,06,964 28,30,864 54,37,828
 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL DHOLLAHA SECONDARY
 S PUNJAB SCHOOLS
 (COLLEGES)

TOTAL(MH) 26,06,964 28,30,864 54,37,828

TOTAL(DDO) 26,06,964 28,30,864 54,37,828

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 37,17,488 35,67,054 72,84,542
 SECONDARY SCHOOL DHOOD KALAN SECONDARY
 SCHOOLS

TOTAL(MH) 37,17,488 35,67,054 72,84,542

 TOTAL (DDO) 37,17,488 35,67,054 72,84,542

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 20,78,264 20,97,802 41,76,066
 SECONDARY SCHOOL FATEHPUR SECONDARY
 BHATTAN SCHOOLS

 TOTAL (MH) 20,78,264 20,97,802 41,76,066

 TOTAL (DDO) 20,78,264 20,97,802 41,76,066

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 25,96,099 26,29,933 52,26,032
 SECONDARY SCHOOL MANSURPUR SECONDARY
 SCHOOLS

FINMI N0522. TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		25,96,099	26,29,933	52,26,032
PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	*****				-----		
			TOTAL (DDO)		25,96,099	26,29,933	52,26,032
			PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL	2202 109-GOVERNMENT SECONDARY SCHOOLS	21,47,258	20,91,336	42,38,594
			*****		-----		
			TOTAL (MH)		47,43,357	47,21,269	94,64,626

 TOTAL (DDO) 47, 43, 357 47, 21, 269 94, 64, 626

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 10, 62, 212 11, 42, 998 22, 05, 210
 SECONDARY SCHOOL SAHIBA SECONDARY
 SCHOOLS

 TOTAL (MH) 10, 62, 212 11, 42, 998 22, 05, 210

 TOTAL (DDO) 10, 62, 212 11, 42, 998 22, 05, 210

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 9, 71, 204 9, 71, 204 19, 42, 408
 SECONDARY SCHOOL SOONDH MAQSUD SECONDARY
 PUR SCHOOLS

 TOTAL (MH) 9, 71, 204 9, 71, 204 19, 42, 408

TOTAL (DDO)			9,71,204	9,71,204	19,42,408
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	21,16,322	22,48,508	43,64,830
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SECONDARY SCHOOL (BOYS), BOHA		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		21,16,322	22,48,508	43,64,830

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			21,16,322	22,48,508	43,64,830
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,82,719	41,53,384	82,36,103
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SECONDARY SCHOOL (BOYS), JAI TU		SECONDARY			
		SCHOOLS			

TOTAL (MH)			61,99,041	64,01,892	1,26,00,933
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TOTAL (DDO)			61,99,041	64,01,892	1,26,00,933
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	27,82,464	28,83,240	56,65,704
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SECONDARY SCHOOL (BOYS), NATHANA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			27,82,464	28,83,240	56,65,704
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TOTAL (DDO)			27,82,464	28,83,240	56,65,704
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	27,88,779	28,11,117	55,99,896
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SECONDARY SCHOOL (G), SADIQ		SECONDARY SCHOOLS			
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TOTAL (MH)			27,88,779	28,11,117	55,99,896
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TOTAL (DDO)			27,88,779	28,11,117	55,99,896
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	1,35,588	1,35,588
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SECONDARY SCHOOL (GIRLS)		PROGRAMMES			
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TOTAL (MH)			0	1,35,588	1,35,588
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			0	1,35,588	1,35,588
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	5,97,90,907	6,13,84,028	12,11,74,935
	SECONDARY SCHOOL,		SECONDARY			
			SCHOOLS			

	TOTAL (MH)			5,97,90,907	6,15,19,616	12,13,10,523
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		2235	104-DEPOSIT	10,000	0	10,000
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FINMI N0522. TXT

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

31,099

1,49,125

1,80,224

PROGRAMMES

TOTAL (MH)

41,099

1,49,125

1,90,224

TOTAL (DDO)

5,98,32,006

6,16,68,741

12,15,00,747

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

26,48,919

26,53,135

53,02,054

SECONDARY SCHOOL, BHULLAR

SECONDARY

SCHOOLS

TOTAL (MH)

26,48,919

26,53,135

53,02,054

TOTAL (DDO) 26,48,919 26,53,135 53,02,054

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 19,02,782 19,02,782 38,05,564

SECONDARY SCHOOL, NAI NEKOT SECONDARY SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		19,02,782	19,02,782	38,05,564
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			19,02,782	19,02,782	38,05,564
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	33,00,090	33,20,080	66,20,170
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SECONDARY SCHOOL, RASULRA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			52,02,872	52,22,862	1,04,25,734
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TOTAL(DDO)			52,02,872	52,22,862	1,04,25,734
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	19,51,896	19,72,030	39,23,926
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SECONDARY SCHOOL, RATTANGARH		SECONDARY			
		SCHOOLS			

TOTAL(MH)			19,51,896	19,72,030	39,23,926
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TOTAL(DDO)			19,51,896	19,72,030	39,23,926
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	32,77,912	33,24,072	66,01,984
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SECONDARY SCHOOL, (BOYS)		SECONDARY			
		SCHOOLS			

TOTAL(MH)			32,77,912	33,24,072	66,01,984
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TOTAL(DDO)			32,77,912	33,24,072	66,01,984
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,24,36,362	1,21,44,236	2,45,80,598
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SECONDARY SCHOOL, (GIRLS),		SECONDARY			
CHAMKAURSAHIB		SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		1, 24, 36, 362	1, 21, 44, 236	2, 45, 80, 598
INSTRUCTION S	INSTRUCTIONS (SECONDARY), PUNJAB						
(COLLEGES)							

			TOTAL (DDO)		1, 24, 36, 362	1, 21, 44, 236	2, 45, 80, 598
		PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	13, 939	13, 939
		SECONDARY SCHOOL, ABOHAR (BOYS)		PROGRAMMES			

			TOTAL (MH)		1, 24, 36, 362	1, 21, 58, 175	2, 45, 94, 537

			TOTAL (DDO)		1, 24, 36, 362	1, 21, 58, 175	2, 45, 94, 537

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	21,79,068	22,09,580	43,88,648
SECONDARY SCHOOL, AHRANA KALAN		SECONDARY SCHOOLS			
*****			-----		
TOTAL (MH)			21,79,068	22,09,580	43,88,648
*****			-----		
TOTAL (DDO)			21,79,068	22,09,580	43,88,648
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	8,06,888	0	8,06,888
SECONDARY SCHOOL, ALI -KE		SECONDARY SCHOOLS			
*****			-----		
TOTAL (MH)			8,06,888	0	8,06,888
*****			-----		
TOTAL (DDO)			8,06,888	0	8,06,888

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	25, 40, 892	28, 80, 240	54, 21, 132
SECONDARY SCHOOL, AMBALA JATTAN		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		25, 40, 892	28, 80, 240	54, 21, 132

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			25, 40, 892	28, 80, 240	54, 21, 132
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	24,38,545	24,39,523	48,78,068
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SECONDARY SCHOOL, AMBEDKAR NAGAR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			49,79,437	53,19,763	1,02,99,200
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TOTAL(DDO)			49,79,437	53,19,763	1,02,99,200
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	37,10,404	37,14,768	74,25,172
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SECONDARY SCHOOL, AMERGARH		SECONDARY			
		SCHOOLS			

TOTAL(MH)			37,10,404	37,14,768	74,25,172
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TOTAL(DDO)			37,10,404	37,14,768	74,25,172
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	39,74,857	40,39,528	80,14,385
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SECONDARY SCHOOL, AMLOH		SECONDARY			
		SCHOOLS			

TOTAL(MH)			39,74,857	40,39,528	80,14,385
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TOTAL(DDO)			39,74,857	40,39,528	80,14,385
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	29,15,888	29,36,288	58,52,176
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SECONDARY SCHOOL, ARIF KE		SECONDARY			
		SCHOOLS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI N0522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TOTAL (MH)	29, 15, 888	29, 36, 288	58, 52, 176
PUBLIC	DIRECTOR, PUBLIC	*****					
	INSTRUCTION INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
	(COLLEGES)						
				TOTAL (DDO)	29, 15, 888	29, 36, 288	58, 52, 176
			2202	109-GOVERNMENT	9, 19, 55, 737	8, 74, 73, 486	17, 94, 29, 223
				SECONDARY			
				SCHOOLS			

				TOTAL (MH)	9, 48, 71, 625	9, 04, 09, 774	18, 52, 81, 399

				TOTAL (DDO)	9, 48, 71, 625	9, 04, 09, 774	18, 52, 81, 399

PRI NCIPAL, GOVERNMENT SENI OR	2202	109-GOVERNMENT	18, 62, 060	18, 77, 222	37, 39, 282
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SECONDARY SCHOOL, ATTARI		SECONDARY			
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SCHOOLS

TOTAL (MH)			18, 62, 060	18, 77, 222	37, 39, 282
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2235	200-OTHER		0	17, 000	17, 000
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PROGRAMMES

TOTAL (MH)			0	17, 000	17, 000
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TOTAL (DDO)			18, 62, 060	18, 94, 222	37, 56, 282
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PRI NCIPAL, GOVERNMENT SENI OR	2202	109-GOVERNMENT	26, 55, 004	26, 72, 548	53, 27, 552
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SECONDARY SCHOOL, BABARPUR,		SECONDARY			
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NABHA		SCHOOLS			
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TOTAL(MH) 26,55,004 26,72,548 53,27,552

TOTAL(DDO) 26,55,004 26,72,548 53,27,552

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,28,576	14,41,342	28,69,918

TOTAL(MH) 14,28,576 14,41,342 28,69,918

 TOTAL (DDO) 14,28,576 14,41,342 28,69,918

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 36,03,764 39,45,328 75,49,092
 SECONDARY SCHOOL, BADHANI SECONDARY
 SCHOOLS

 TOTAL (MH) 36,03,764 39,45,328 75,49,092

 TOTAL (DDO) 36,03,764 39,45,328 75,49,092

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 31,54,579 32,79,410 64,33,989
 SECONDARY SCHOOL, BADRUKHAN SECONDARY
 SCHOOLS

 TOTAL (MH) 31,54,579 32,79,410 64,33,989

FINMI N0522. TXT

2235 200-OTHER 0 25,585 25,585

PROGRAMMES

 TOTAL (MH) 0 25,585 25,585

 TOTAL (DDO) 31,54,579 33,04,995 64,59,574

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 26,47,156 26,59,940 53,07,096
 SECONDARY SCHOOL, BADSHAPUR SECONDARY
 SCHOOLS

 TOTAL (MH) 26,47,156 26,59,940 53,07,096

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			26,47,156	26,59,940	53,07,096
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,83,497	42,04,572	82,88,069
SECONDARY SCHOOL, BAGARIA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			67,30,653	68,64,512	1,35,95,165
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2235	200-OTHER	23,107	12,872	35,979
	PROGRAMMES			

TOTAL (MH)			23,107	12,872	35,979
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 TOTAL(DDO) 67,53,760 68,77,384 1,36,31,144

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 66,49,528 66,87,576 1,33,37,104
 SECONDARY SCHOOL, BAHADUR GARH SECONDARY
 SCHOOLS

 TOTAL(MH) 66,49,528 66,87,576 1,33,37,104

 TOTAL(DDO) 66,49,528 66,87,576 1,33,37,104

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 15,72,592 15,86,504 31,59,096
 SECONDARY SCHOOL, BAJA KHANA SECONDARY
 SCHOOLS

 TOTAL(MH) 15,72,592 15,86,504 31,59,096

TOTAL(DDO)	15,72,592	15,86,504	31,59,096
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,48,840	16,56,592	33,05,432

TOTAL (MH)	32,21,432	32,43,096	64,64,528
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2235	200-OTHER PROGRAMMES	0	9,621	9,621
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 TOTAL (MH) 0 9,621 9,621

 TOTAL (DDO) 32,21,432 32,52,717 64,74,149

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 30,55,106 30,51,616 61,06,722
 SECONDARY SCHOOL, BAJWAN KALAN SECONDARY
 SCHOOLS

 TOTAL (MH) 30,55,106 30,51,616 61,06,722

 TOTAL (DDO) 30,55,106 30,51,616 61,06,722

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 28,10,664 28,28,491 56,39,155
 SECONDARY SCHOOL, BALAHRI KALAN SECONDARY
 SCHOOLS

 TOTAL (MH) 28, 10, 664 28, 28, 491 56, 39, 155

 TOTAL (DDO) 28, 10, 664 28, 28, 491 56, 39, 155

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 14, 87, 362 14, 69, 695 29, 57, 057
 SECONDARY SCHOOL, BALAR KHANPUR SECONDARY
 SCHOOLS

 TOTAL (MH) 14, 87, 362 14, 69, 695 29, 57, 057

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			14,87,362	14,69,695	29,57,057
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	44,15,456	44,55,889	88,71,345
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SECONDARY SCHOOL, BALLUANA
 SECONDARY
 SCHOOLS

TOTAL(MH)			59,02,818	59,25,584	1,18,28,402
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2235	200-OTHER		0	15,587	15,587
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PROGRAMMES

TOTAL(MH)			0	15,587	15,587
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TOTAL (DDO)			59,02,818	59,41,171	1,18,43,989
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	30,46,670	29,33,672	59,80,342
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SECONDARY SCHOOL, BAMI AL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			30,46,670	29,33,672	59,80,342
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TOTAL (DDO)			30,46,670	29,33,672	59,80,342
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,19,640	37,34,408	75,54,048
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SECONDARY SCHOOL, BANAU R RAJPURA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			38,19,640	37,34,408	75,54,048
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TOTAL (DDO) 38,19,640 37,34,408 75,54,048

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,79,420	34,06,984	67,86,404
*****					-----		
TOTAL (MH)					33,79,420	34,06,984	67,86,404
*****					-----		
TOTAL (DDO)					33,79,420	34,06,984	67,86,404
			2202	109-GOVERNMENT	25,07,223	0	25,07,223

SECONDARY SCHOOL, BANGOWANI

SECONDARY

SCHOOLS

TOTAL (MH)

25,07,223

0

25,07,223

TOTAL (DDO)

25,07,223

0

25,07,223

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

0

29,59,782

29,59,782

SECONDARY SCHOOL, BARAUNDI

SECONDARY

SCHOOLS

TOTAL (MH)

0

29,59,782

29,59,782

2235

200-OTHER

0

2,59,532

2,59,532

PROGRAMMES

TOTAL (MH)

0

2,59,532

2,59,532

TOTAL (DDO)			0	32, 19, 314	32, 19, 314
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PRI NCIPAL, GOVERNMENT SENI OR	2202	109-GOVERNMENT	39, 47, 200	40, 98, 363	80, 45, 563
SECONDARY SCHOOL, BARGARI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			39, 47, 200	40, 98, 363	80, 45, 563
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

PUBLIC	DI RECTOR, PUBLIC	TOTAL (DDO)			39, 47, 200	40, 98, 363	80, 45, 563

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	12,91,180	13,00,642	25,91,822
SECONDARY SCHOOL, BARIAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			52,38,380	53,99,005	1,06,37,385
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TOTAL (DDO)			52,38,380	53,99,005	1,06,37,385
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	15,80,420	14,97,133	30,77,553
SECONDARY SCHOOL, BARSAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			15,80,420	14,97,133	30,77,553
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 TOTAL (DDO) 15,80,420 14,97,133 30,77,553

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 31,40,392 30,31,470 61,71,862
 SECONDARY SCHOOL, BASOWAL SECONDARY
 SCHOOLS

 TOTAL (MH) 31,40,392 30,31,470 61,71,862

 TOTAL (DDO) 31,40,392 30,31,470 61,71,862

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 24,17,996 24,22,212 48,40,208
 SECONDARY SCHOOL, BASSI PATHANA SECONDARY
 SCHOOLS

 TOTAL (MH) 24,17,996 24,22,212 48,40,208

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			24,17,996	24,22,212	48,40,208
INSTRUCTION S	INSTRUCTIONS (SECONDARY), PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,48,575	17,31,280	34,79,855

		TOTAL (MH)			41,66,571	41,53,492	83,20,063

FINMI N0522. TXT

2235	200-OTHER	11,117	0	11,117
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PROGRAMMES

TOTAL (MH)		11,117	0	11,117
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TOTAL (DDO)		41,77,688	41,53,492	83,31,180
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PRI NCIPAL, GOVERNMENT SENI OR	2071	101-SUPERANNUAT	2,33,635	46,727	2,80,362
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SECONDARY SCHOOL, BEHBAL MANJ
 ION AND
 RETI REMENT
 ALLOWANCES

TOTAL (MH)		2,33,635	46,727	2,80,362
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TOTAL (DDO)		2,33,635	46,727	2,80,362
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,68,900	55,14,568	1,10,83,468
SECONDARY SCHOOL, BELA,		SECONDARY			
CHAMKAURSAHIB		SCHOOLS			

TOTAL (MH)			55,68,900	55,14,568	1,10,83,468
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TOTAL (DDO)			55,68,900	55,14,568	1,10,83,468
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,52,904	12,46,658	22,99,562

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TOTAL (MH)	10,52,904	12,46,658	22,99,562

*****	-----	-----	-----
TOTAL (DDO)	10,52,904	12,46,658	22,99,562

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	18,23,378	18,34,186	36,57,564
SECONDARY SCHOOL, BERO KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	18,23,378	18,34,186	36,57,564

2235	200-OTHER	0	54,051	54,051
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	54,051	54,051

 TOTAL (DDO) 18,23,378 18,88,237 37,11,615

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 24,73,581 24,80,977 49,54,558
 SECONDARY SCHOOL, BHABOUR SAHIB SECONDARY
 SCHOOLS

 TOTAL (MH) 24,73,581 24,80,977 49,54,558

 TOTAL (DDO) 24,73,581 24,80,977 49,54,558

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 90,91,813 1,02,73,968 1,93,65,781
 SECONDARY SCHOOL, BHADDI SECONDARY
 SCHOOLS

 TOTAL (MH) 90,91,813 1,02,73,968 1,93,65,781

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC	TOTAL (DDO)			90,91,813	1,02,73,968	1,93,65,781
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,53,048	20,90,083	39,43,131

		TOTAL (MH)			1,09,44,861	1,23,64,051	2,33,08,912

TOTAL(DDO)			1,09,44,861	1,23,64,051	2,33,08,912
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	16,20,496	16,89,452	33,09,948
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SECONDARY SCHOOL, BHAGWANGARH		SECONDARY			
		SCHOOLS			

TOTAL(MH)			16,20,496	16,89,452	33,09,948
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TOTAL(DDO)			16,20,496	16,89,452	33,09,948
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	30,52,381	30,51,948	61,04,329
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SECONDARY SCHOOL, BHAINI BAGHA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			30,52,381	30,51,948	61,04,329
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	FINMI NO522. TXT			
2235	200-OTHER	15,359	0	15,359

PROGRAMMES

TOTAL (MH)		15,359	0	15,359

TOTAL (DDO)		30,67,740	30,51,948	61,19,688

	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT					
				28,62,038	29,08,767	57,70,805		

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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	SECONDARY SCHOOL, BHAINIAN MIAN	SECONDARY
	KHA	SCHOOLS

TOTAL (MH)		28,62,038	29,08,767	57,70,805

TOTAL(DDO) 28,62,038 29,08,767 57,70,805

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 36,73,763 36,48,662 73,22,425
 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BHALLAN SECONDARY
 S PUNJAB SCHOOLS
 (COLLEGES)

TOTAL(MH) 36,73,763 36,48,662 73,22,425

TOTAL(DDO) 36,73,763 36,48,662 73,22,425

PRINCIPAL, GOVERNMENT SENIOR 2202 101-GOVERNMENT 58,60,623 0 58,60,623

SECONDARY SCHOOL, BHALWAN PRIMARY SCHOOLS

109-GOVERNMENT 6,39,31,188 6,32,44,021 12,71,75,209

SECONDARY

SCHOOLS

		*****	-----	-----	-----
TOTAL (MH)			6,97,91,811	6,32,44,021	13,30,35,832

		*****	-----	-----	-----
TOTAL (DDO)			6,97,91,811	6,32,44,021	13,30,35,832

PRI NCIPAL, GOVERNMENT SENI OR	2202	109-GOVERNMENT	17,48,896	17,64,174	35,13,070
SECONDARY SCHOOL, BHAM		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
TOTAL (MH)			17,48,896	17,64,174	35,13,070

		*****	-----	-----	-----
TOTAL (DDO)			17,48,896	17,64,174	35,13,070

PRI NCIPAL, GOVERNMENT SENI OR	2202	109-GOVERNMENT	17,70,232	17,79,758	35,49,990
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, BHAMBOTUR		SECONDARY SCHOOLS			

			TOTAL (MH)		17,70,232	17,79,758	35,49,990

			TOTAL (DDO)		17,70,232	17,79,758	35,49,990
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,52,338	11,83,554	23,35,892

			TOTAL (MH)		11,52,338	11,83,554	23,35,892

 TOTAL (DDO) 11,52,338 11,83,554 23,35,892

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 15,47,200 19,04,172 34,51,372
 SECONDARY SCHOOL, BHANI SAHIB SECONDARY
 SCHOOLS

 TOTAL (MH) 15,47,200 19,04,172 34,51,372

2235 200-OTHER 0 73,466 73,466
 PROGRAMMES

 TOTAL (MH) 0 73,466 73,466

 TOTAL (DDO) 15,47,200 19,77,638 35,24,838

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	28,83,752	28,70,803	57,54,555
SECONDARY SCHOOL, BHARATGARH		SECONDARY SCHOOLS			
*****			-----		
TOTAL(MH)			28,83,752	28,70,803	57,54,555

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			-----				
		TOTAL(DDO)			28,83,752	28,70,803	57,54,555

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANI GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,04,287	23,35,368	45,39,655
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(COLLEGES)

FINMI N0522. TXT

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TOTAL (MH)			50,88,039	52,06,171	1,02,94,210
*****			-----		
TOTAL (DDO)			50,88,039	52,06,171	1,02,94,210
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,08,044	40,30,212	80,38,256
SECONDARY SCHOOL, BHOA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			40,08,044	40,30,212	80,38,256
*****			-----		
TOTAL (DDO)			40,08,044	40,30,212	80,38,256
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	45,41,564	42,82,936	88,24,500
SECONDARY SCHOOL, BHOGI WAL		SECONDARY			

FINMI N0522. TXT
SCHOOLS

TOTAL (MH) 45,41,564 42,82,936 88,24,500

2235 200-OTHER 0 27,295 27,295
PROGRAMMES

TOTAL (MH) 0 27,295 27,295

TOTAL (DDO) 45,41,564 43,10,231 88,51,795

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 17,92,419 18,04,135 35,96,554
SECONDARY SCHOOL, BHUNDRI SECONDARY
SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		17,92,419	18,04,135	35,96,554
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI	2235	200-OTHER PROGRAMMES	20,325	0	20,325
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			TOTAL (MH)		18,12,744	18,04,135	36,16,879
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			TOTAL (DDO)		18,12,744	18,04,135	36,16,879
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		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,14,719	49,26,303	98,41,022
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 TOTAL (MH) 49,14,719 49,26,303 98,41,022

 TOTAL (DDO) 49,14,719 49,26,303 98,41,022

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 8,94,787 10,73,835 19,68,622
 SECONDARY SCHOOL, BHUNGRANI SECONDARY
 SCHOOLS

 TOTAL (MH) 8,94,787 10,73,835 19,68,622

 TOTAL (DDO) 8,94,787 10,73,835 19,68,622

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 13,30,342 12,67,348 25,97,690
 SECONDARY SCHOOL, BHURTA KALAN SECONDARY
 SCHOOLS

 TOTAL (MH) 13,30,342 12,67,348 25,97,690

 TOTAL (DDO) 13,30,342 12,67,348 25,97,690

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,94,420	12,99,228	25,93,648

 TOTAL (MH) 12,94,420 12,99,228 25,93,648

 TOTAL (DDO) 12,94,420 12,99,228 25,93,648

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 11,37,736 11,56,628 22,94,364
 SECONDARY SCHOOL, BIKRAMPUR SECONDARY
 SCHOOLS

 TOTAL (MH) 11,37,736 11,56,628 22,94,364

 TOTAL (DDO) 11,37,736 11,56,628 22,94,364

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 12,12,329 11,42,540 23,54,869
 SECONDARY SCHOOL, BIR BEHMAN SECONDARY
 SCHOOLS

 TOTAL (MH) 12,12,329 11,42,540 23,54,869

 TOTAL(DDO) 12, 12, 329 11, 42, 540 23, 54, 869

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 25, 73, 580 25, 73, 580
 SECONDARY SCHOOL, BIRK SECONDARY
 SCHOOLS

 TOTAL(MH) 0 25, 73, 580 25, 73, 580

 TOTAL(DDO) 0 25, 73, 580 25, 73, 580

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 24, 82, 456 24, 99, 886 49, 82, 342
 SECONDARY SCHOOL, BODAL SECONDARY
 SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----		
			TOTAL (MH)		24,82,456	24,99,886	49,82,342
			*****		-----		
			TOTAL (DDO)		24,82,456	24,99,886	49,82,342
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,85,283	19,76,935	38,62,218
			*****		-----		
			TOTAL (MH)		18,85,283	19,76,935	38,62,218
			*****		-----		
			TOTAL (DDO)		18,85,283	19,76,935	38,62,218

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	22,48,816	22,79,464	45,28,280
SECONDARY SCHOOL, BUDHABAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			22,48,816	22,79,464	45,28,280
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TOTAL (DDO)			22,48,816	22,79,464	45,28,280
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	16,67,216	16,67,216	33,34,432
SECONDARY SCHOOL, BUDLADEWALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			16,67,216	16,67,216	33,34,432
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TOTAL (DDO)			16,67,216	16,67,216	33,34,432
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	10,96,200	10,88,740	21,84,940
SECONDARY SCHOOL, BURJ GILL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			10,96,200	10,88,740	21,84,940
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			10,96,200	10,88,740	21,84,940
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	13, 20, 532	13, 28, 346	26, 48, 878
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SECONDARY SCHOOL, BUTTER KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			24, 16, 732	24, 17, 086	48, 33, 818
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TOTAL (DDO)			24, 16, 732	24, 17, 086	48, 33, 818
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	9, 67, 264	9, 80, 070	19, 47, 334
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SECONDARY SCHOOL, CHAK WAZI DA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			9, 67, 264	9, 80, 070	19, 47, 334
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TOTAL (DDO)			9, 67, 264	9, 80, 070	19, 47, 334
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	25,81,209	24,51,382	50,32,591
SECONDARY SCHOOL,		SECONDARY			
CHAK. RULDU. SINGH. WALA		SCHOOLS			

TOTAL (MH)			25,81,209	24,51,382	50,32,591
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TOTAL (DDO)			25,81,209	24,51,382	50,32,591
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	20,70,912	20,67,878	41,38,790
SECONDARY SCHOOL, CHAKBAMU		SECONDARY			
		SCHOOLS			

TOTAL (MH)			20,70,912	20,67,878	41,38,790
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 20,70,912 20,67,878 41,38,790

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 21,13,916 21,15,820 42,29,736

SECONDARY SCHOOL, CHANOLI BASSI, SECONDARY

NURPUR BEDI SCHOOLS

TOTAL (MH) 41,84,828 41,83,698 83,68,526

TOTAL (DDO) 41,84,828 41,83,698 83,68,526

FINMI N0522. TXT

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	20,54,110	18,28,787	38,82,897
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SECONDARY SCHOOL, CHHAHAR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			20,54,110	18,28,787	38,82,897

*****			-----		
TOTAL (DDO)			20,54,110	18,28,787	38,82,897

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	11,98,892	12,04,332	24,03,224
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SECONDARY SCHOOL, CHOWKE		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			11,98,892	12,04,332	24,03,224

*****			-----		
TOTAL (DDO)			11,98,892	12,04,332	24,03,224

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 13,40,284 13,46,812 26,87,096

SECONDARY SCHOOL, CHUGE KALAN SECONDARY
SCHOOLS

TOTAL (MH) 13,40,284 13,46,812 26,87,096

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			13,40,284	13,46,812	26,87,096
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	FINMI N0522. TXT 109-GOVERNMENT	1,61,24,414	1,50,28,929	3,11,53,343
SECONDARY SCHOOL, CIVIL LINES		SECONDARY SCHOOLS			

TOTAL (MH)			1,74,64,698	1,63,75,741	3,38,40,439
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TOTAL (DDO)			1,74,64,698	1,63,75,741	3,38,40,439
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	24,99,560	24,00,608	49,00,168
SECONDARY SCHOOL, DABWALA KALAN		SECONDARY SCHOOLS			

TOTAL (MH)			24,99,560	24,00,608	49,00,168
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TOTAL (DDO)			24,99,560	24,00,608	49,00,168
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PRINCIPAL, GOVERNMENT SENIOR	2202	FINMI N0522. TXT 109-GOVERNMENT	27,90,062	26,72,695	54,62,757
SECONDARY SCHOOL, DADAHOR		SECONDARY SCHOOLS			
*****			-----		
TOTAL (MH)			27,90,062	26,72,695	54,62,757
2235	200-OTHER		0	99,217	99,217
	PROGRAMMES				
*****			-----		
TOTAL (MH)			0	99,217	99,217
*****			-----		
TOTAL (DDO)			27,90,062	27,71,912	55,61,974

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	18,85,824	18,91,536	37,77,360
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DAFFAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					18,85,824	19,90,753	38,76,577
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TOTAL(DDO)					46,75,886	46,63,448	93,39,334
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	32,07,732	32,14,325	64,22,057
SECONDARY SCHOOL, DAKALA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			32,07,732	32,14,325	64,22,057
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2235	200-OTHER		0	1,15,532	1,15,532
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FINMI N0522. TXT

PROGRAMMES

*****		-----	-----	-----
TOTAL (MH)		0	1, 15, 532	1, 15, 532

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TOTAL (DDO)		32, 07, 732	33, 29, 857	65, 37, 589

PRI NCIPAL, GOVERNMENT SENI OR	2202	109-GOVERNMENT	32, 56, 396	32, 98, 434	65, 54, 830
SECONDARY SCHOOL, DALLA		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		32, 56, 396	32, 98, 434	65, 54, 830

2235	200-OTHER	0	36, 953	36, 953
	PROGRAMMES			

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TOTAL (MH)		0	36, 953	36, 953

TOTAL (DDO) 32,56,396 33,35,387 65,91,783

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	17,50,092	20,12,972	37,63,064
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, DAROLI KLAN		SECONDARY SCHOOLS			

TOTAL (MH) 17,50,092 20,12,972 37,63,064

2235 200-OTHER 0 63,908 63,908

PROGRAMMES

TOTAL (MH)			0	63,908	63,908
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TOTAL (DDO)			17,50,092	20,76,880	38,26,972
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	12,43,624	12,57,620	25,01,244
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SECONDARY SCHOOL, DASKA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			12,43,624	12,57,620	25,01,244
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TOTAL (DDO)			12,43,624	12,57,620	25,01,244
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	35,83,296	36,00,704	71,84,000
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SECONDARY SCHOOL, DASUYA		SECONDARY			
		SCHOOLS			

TOTAL (MH) 35,83,296 36,00,704 71,84,000

TOTAL (DDO) 35,83,296 36,00,704 71,84,000

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 19,95,996 0 19,95,996

SECONDARY SCHOOL, DATEWAS SECONDARY SCHOOLS

TOTAL (MH) 19,95,996 0 19,95,996

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC TOTAL(DDO) 19,95,996 0 19,95,996

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 29,93,476 29,93,488 59,86,964

SECONDARY SCHOOL, DAULTPUR SECONDARY

SCHOOLS

TOTAL(MH) 49,89,472 29,93,488 79,82,960

TOTAL(DDO) 49,89,472 29,93,488 79,82,960

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 42,31,949 44,06,648 86,38,597

SECONDARY SCHOOL, DEHLON SECONDARY

SCHOOLS

FINMI N0522. TXT

TOTAL (MH) 42,31,949 44,06,648 86,38,597

TOTAL (DDO) 42,31,949 44,06,648 86,38,597

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 22,02,411 14,82,250 36,84,661
SECONDARY SCHOOL, DHAMANA, SECONDARY
NURPUR BEDI SCHOOLS

TOTAL (MH) 22,02,411 14,82,250 36,84,661

2235 200-OTHER 0 12,519 12,519
PROGRAMMES

TOTAL (MH) 0 12,519 12,519

TOTAL (DDO)	FINMI N0522. TXT	22,02,411	14,94,769	36,97,180
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	19,27,983	19,16,823	38,44,806
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOL, DHAMOT				SECONDARY SCHOOLS			
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TOTAL (MH)	19,27,983	19,16,823	38,44,806
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TOTAL (DDO)	19,27,983	19,16,823	38,44,806
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PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	10,26,815	10,28,719	20,55,534
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		SECONDARY SCHOOL, DHANANSU		SECONDARY			
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S PUNJAB

SCHOOLS

(COLLEGES)

 TOTAL (MH) 10,26,815 10,28,719 20,55,534

 TOTAL (DDO) 10,26,815 10,28,719 20,55,534

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 24,26,643 23,48,866 47,75,509
 SECONDARY SCHOOL, DHANGRALI SECONDARY
 SCHOOLS

 TOTAL (MH) 24,26,643 23,48,866 47,75,509

2235 200-OTHER 0 1,33,814 1,33,814
 PROGRAMMES

 TOTAL (MH) 0 1,33,814 1,33,814

 TOTAL (DDO) 24, 26, 643 24, 82, 680 49, 09, 323

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 12, 18, 192 12, 19, 244 24, 37, 436
 SECONDARY SCHOOL, DHANOWALI SECONDARY
 SCHOOLS

 TOTAL (MH) 12, 18, 192 12, 19, 244 24, 37, 436

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
-----					TOTAL (DDO)	12, 18, 192	12, 19, 244	24, 37, 436

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	19,09,388	19,51,331	38,60,719
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHARAMKOT		SECONDARY			
S	PUNJAB	RANDHAWA		SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	31,27,580	31,70,575	62,98,155

2235	200-OTHER	0	47,527	47,527
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	47,527	47,527

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TOTAL (DDO)	31,27,580	32,18,102	63,45,682

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	8,43,734	8,53,254	16,96,988
SECONDARY SCHOOL, DHARAMPUR		SECONDARY			

 TOTAL (MH) 8,43,734 8,53,254 16,96,988

 TOTAL (DDO) 8,43,734 8,53,254 16,96,988

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 25,19,905 23,70,346 48,90,251
 SECONDARY SCHOOL, DHARKALAN SECONDARY
 SCHOOLS

 TOTAL (MH) 25,19,905 23,70,346 48,90,251

 TOTAL (DDO) 25,19,905 23,70,346 48,90,251

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 25,20,360 25,31,240 50,51,600
 SECONDARY SCHOOL, DHAROWALI SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		25, 20, 360	25, 31, 240	50, 51, 600

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
			TOTAL (DDO)		25, 20, 360	25, 31, 240	50, 51, 600

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	25, 39, 017	25, 84, 226	51, 23, 243
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 TOTAL (MH) 50,59,377 51,15,466 1,01,74,843

2235 200-OTHER 0 78,034 78,034
 PROGRAMMES

 TOTAL (MH) 0 78,034 78,034

 TOTAL (DDO) 50,59,377 51,93,500 1,02,52,877

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 12,84,927 12,53,668 25,38,595
 SECONDARY SCHOOL, DOODIAN SECONDARY
 SCHOOLS

 TOTAL (MH) 12,84,927 12,53,668 25,38,595

	FINMI N0522. TXT				
2235	200-OTHER		0	48,257	48,257

PROGRAMMES

			-----	-----	-----
	TOTAL (MH)		0	48,257	48,257

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	TOTAL (DDO)		12,84,927	13,01,925	25,86,852

	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	36,75,802	36,11,210	72,87,012
	SECONDARY SCHOOL, DORAHA		SECONDARY			
			SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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	TOTAL (MH)		36,75,802	36,11,210	72,87,012

TOTAL(DDO) 36,75,802 36,11,210 72,87,012

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 16,02,248 14,85,139 30,87,387
 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DOSTPUR SECONDARY
 S PUNJAB SCHOOLS
 (COLLEGES)

TOTAL(MH) 16,02,248 14,85,139 30,87,387

TOTAL(DDO) 16,02,248 14,85,139 30,87,387

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 17,71,188 17,95,684 35,66,872
 SECONDARY SCHOOL, DUDWINDI SECONDARY
 SCHOOLS

TOTAL (MH)			17,71,188	17,95,684	35,66,872
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TOTAL (DDO)			17,71,188	17,95,684	35,66,872
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	11,72,572	11,78,108	23,50,680
SECONDARY SCHOOL, DUGRI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			11,72,572	11,78,108	23,50,680
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TOTAL (DDO)			11,72,572	11,78,108	23,50,680
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	22,94,580	22,98,180	45,92,760
SECONDARY SCHOOL, ENGINE		SECONDARY			
SHED/LOCO SHED		SCHOOLS			

TOTAL (MH) 22,94,580 22,98,180 45,92,760

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DI RECTOR, PUBLIC	TOTAL (DDO)			22,94,580	22,98,180	45,92,760
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I NSTRUCTION I NSTRUCTION(S),

S PUNJAB

(COLLEGES)

	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		10,30,844	11,11,224	21,42,068
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SECONDARY SCHOOL, FATEHPUR KHURD

SECONDARY

SCHOOLS

			TOTAL (MH)		33,25,424	34,09,404	67,34,828
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 TOTAL (DDO) 33,25,424 34,09,404 67,34,828

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 11,96,679 12,02,501 23,99,180
 SECONDARY SCHOOL, FATUHI KHERA SECONDARY
 SCHOOLS

 TOTAL (MH) 11,96,679 12,02,501 23,99,180

 TOTAL (DDO) 11,96,679 12,02,501 23,99,180

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 49,96,484 50,15,524 1,00,12,008
 SECONDARY SCHOOL, GAHLARI SECONDARY
 SCHOOLS

 TOTAL (MH) 49,96,484 50,15,524 1,00,12,008

2235	200-OTHER	0	70,343	70,343
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PROGRAMMES

TOTAL(MH)		0	70,343	70,343
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TOTAL(DDO)		49,96,484	50,85,867	1,00,82,351
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	10,91,176	10,91,176	21,82,352
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, GAJEWAS		SECONDARY SCHOOLS			

(COLLEGES)

FINMI N0522. TXT

*****			-----		
TOTAL (MH)			10,91,176	11,61,519	22,52,695
*****			-----		
TOTAL (DDO)			60,87,660	61,77,043	1,22,64,703
*****			-----		
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	25,03,044	24,78,520	49,81,564
SECONDARY SCHOOL, GAJU MAJARA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			25,03,044	24,78,520	49,81,564
*****			-----		
TOTAL (DDO)			25,03,044	24,78,520	49,81,564
*****			-----		
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	34,27,886	34,31,456	68,59,342
SECONDARY SCHOOL, GALIB KALAN		SECONDARY			

FINMI N0522. TXT
SCHOOLS

TOTAL (MH) 34,27,886 34,31,456 68,59,342

TOTAL (DDO) 34,27,886 34,31,456 68,59,342

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 35,16,035 35,56,395 70,72,430
SECONDARY SCHOOL, GARHA SECONDARY
SCHOOLS

TOTAL (MH) 35,16,035 35,56,395 70,72,430

2235 200-OTHER 0 1,17,387 1,17,387
PROGRAMMES

TOTAL (MH) 0 1,17,387 1,17,387

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

PUBLIC	DI RECTOR, PUBLIC	*****					
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S PUNJAB							
(COLLEGES)							
		TOTAL (DDO)			35, 16, 035	36, 73, 782	71, 89, 817
		PRI NCI PAL, GOVERNMENT SENI OR	2202	109-GOVERNMENT	19, 81, 544	20, 46, 490	40, 28, 034
		SECONDARY SCHOOL, GARHSHANKAR		SECONDARY			
				SCHOOLS			

		TOTAL (MH)			19, 81, 544	21, 63, 877	41, 45, 421

TOTAL (DDO)			54,97,579	57,20,272	1,12,17,851
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	24,38,268	26,07,400	50,45,668
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SECONDARY SCHOOL, GHABDAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			24,38,268	26,07,400	50,45,668
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TOTAL (DDO)			24,38,268	26,07,400	50,45,668
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	27,20,107	26,93,454	54,13,561
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SECONDARY SCHOOL, GHANAUR KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			27,20,107	26,93,454	54,13,561
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FINMI N0522. TXT

2235 200-OTHER 53,487 0 53,487

PROGRAMMES

TOTAL (MH) 53,487 0 53,487

TOTAL (DDO) 27,73,594 26,93,454 54,67,048

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	27,23,570	26,57,532	53,81,102
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, GHARACHOAM		SECONDARY SCHOOLS			

TOTAL (MH)			27,23,570	26,57,532	53,81,102
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2235	200-OTHER		0	1,31,371	1,31,371
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PROGRAMMES

TOTAL (MH)			0	1,31,371	1,31,371

TOTAL (DDO)			27,23,570	27,88,903	55,12,473

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	19,21,152	19,47,760	38,68,912
SECONDARY SCHOOL, GHOT POKAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			19,21,152	19,47,760	38,68,912

TOTAL (DDO)			19,21,152	19,47,760	38,68,912

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	10,71,296	10,71,296	21,42,592
SECONDARY SCHOOL, GHUMAN		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----	
TOTAL (MH)			10,71,296	10,71,296	21,42,592

*****		-----	-----	-----	
TOTAL (DDO)			10,71,296	10,71,296	21,42,592

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	20,62,544	35,66,538	56,29,082
SECONDARY SCHOOL, GHUMAN KALAN		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----	
TOTAL (MH)			20,62,544	35,66,538	56,29,082

FINMI N0522. TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN	2235	200-OTHER PROGRAMMES	0	15,893	15,893	
*****					-----			
			TOTAL (MH)		0	15,893	15,893	
*****					-----			
			TOTAL (DDO)		20,62,544	35,82,431	56,44,975	
			PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,16,948	13,18,760	26,35,708
*****					-----			

			FINMI N0522. TXT		
			TOTAL (MH)	13, 16, 948	13, 18, 760 26, 35, 708

*****			-----	-----	-----
			TOTAL (DDO)	13, 16, 948	13, 18, 760 26, 35, 708

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	39, 46, 372	39, 63, 220	79, 09, 592
SECONDARY SCHOOL, GOLEWALA		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
			TOTAL (MH)	39, 46, 372	39, 63, 220 79, 09, 592

*****			-----	-----	-----
			TOTAL (DDO)	39, 46, 372	39, 63, 220 79, 09, 592

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	22, 29, 361	21, 19, 762	43, 49, 123
SECONDARY SCHOOL, GOVIND NAGAR		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
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FINMI N0522. TXT
TOTAL (MH)

22, 29, 361 21, 19, 762 43, 49, 123

TOTAL (DDO) 22, 29, 361 21, 19, 762 43, 49, 123

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 12, 80, 559 12, 16, 963 24, 97, 522
SECONDARY SCHOOL, GUJJAR WAL SECONDARY
SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
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TOTAL (MH) 12, 80, 559 12, 16, 963 24, 97, 522

TOTAL (DDO) 12, 80, 559 12, 16, 963 24, 97, 522

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	23,85,487	24,81,505	48,66,992
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GUJJRAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----	-----	-----
			TOTAL (MH)	23,85,487	24,81,505	48,66,992

2235	200-OTHER		0	64,269	64,269
	PROGRAMMES				

*****				-----	-----	-----
			TOTAL (MH)	0	64,269	64,269

*****				-----	-----	-----
			TOTAL (DDO)	23,85,487	25,45,774	49,31,261

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	11,59,138	11,60,676	23,19,814
SECONDARY SCHOOL, GURAM		SECONDARY			

SCHOOLS

 TOTAL (MH) 11,59,138 11,60,676 23,19,814

2235 200-OTHER 11,000 0 11,000

PROGRAMMES

 TOTAL (MH) 11,000 0 11,000

 TOTAL (DDO) 11,70,138 11,60,676 23,30,814

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 14,30,396 14,39,896 28,70,292
 SECONDARY SCHOOL, HAFI ZABAD SECONDARY
 SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****		-----		
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		14,30,396	14,39,896	28,70,292
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S PUNJAB							
(COLLEGES)							
-----			*****		-----		
TOTAL (DDO)					14,30,396	14,39,896	28,70,292
PRINCIPAL, GOVERNMENT SENIOR			2202	109-GOVERNMENT	16,51,971	16,44,940	32,96,911
SECONDARY SCHOOL, HAI BOWAL			SECONDARY				
			SCHOOLS				
-----			*****		-----		
TOTAL (MH)					30,82,367	30,84,836	61,67,203

TOTAL (DDO)			30,82,367	30,84,836	61,67,203
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	29,96,214	30,02,660	59,98,874
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SECONDARY SCHOOL, HAI BOWAL KHURD
 SECONDARY
 SCHOOLS

TOTAL (MH)			29,96,214	30,02,660	59,98,874
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TOTAL (DDO)			29,96,214	30,02,660	59,98,874
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	20,35,088	20,41,998	40,77,086
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SECONDARY SCHOOL, HALWARA
 SECONDARY
 SCHOOLS

TOTAL (MH)			20,35,088	20,41,998	40,77,086
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TOTAL (DDO)			20,35,088	20,41,998	40,77,086
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	27,65,464	27,72,400	55,37,864
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SECONDARY SCHOOL, HAMBRA		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		27,65,464	27,72,400	55,37,864
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			27,65,464	27,72,400	55,37,864
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	17,68,220	17,58,960	35,27,180
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SECONDARY SCHOOL, HANDWAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)			45,33,684	45,31,360	90,65,044
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TOTAL(DDO)			45,33,684	45,31,360	90,65,044
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	17,60,648	18,76,397	36,37,045
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SECONDARY SCHOOL, HARCHOWAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)			17,60,648	18,76,397	36,37,045
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TOTAL(DDO)			17,60,648	18,76,397	36,37,045
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	22,16,240	22,47,410	44,63,650
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SECONDARY SCHOOL, HARDOCHANNI		SECONDARY			
		SCHOOLS			

TOTAL(MH)			22,16,240	22,47,410	44,63,650
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TOTAL(DDO)			22,16,240	22,47,410	44,63,650
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	21,72,044	22,51,836	44,23,880
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SECONDARY SCHOOL, HARI NAU		SECONDARY			
		SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		21,72,044	22,51,836	44,23,880
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)					21,72,044	22,51,836	44,23,880
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT			20,94,926	22,22,070	43,16,996
SECONDARY SCHOOL, HATHOA		SECONDARY					
		SCHOOLS					

TOTAL (MH)					42,66,970	44,73,906	87,40,876
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TOTAL (DDO) 42,66,970 44,73,906 87,40,876

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 10,86,236 10,82,036 21,68,272

SECONDARY SCHOOL, HATHUR SECONDARY
SCHOOLS

TOTAL (MH) 10,86,236 10,82,036 21,68,272

TOTAL (DDO) 10,86,236 10,82,036 21,68,272

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 32,28,296 36,49,188 68,77,484

SECONDARY SCHOOL, HAZI PUR SECONDARY
SCHOOLS

TOTAL (MH) 32,28,296 36,49,188 68,77,484

TOTAL (DDO) 32,28,296 36,49,188 68,77,484

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 28,88,960 29,69,346 58,58,306
 SECONDARY SCHOOL, HUSSANPUR SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		28,88,960	29,69,346	58,58,306
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S PUNJAB							
(COLLEGES)							

 TOTAL (DDO) 28,88,960 29,69,346 58,58,306

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	10,84,851	10,70,000	21,54,851
SECONDARY SCHOOL, ISPUR		SECONDARY			
MAKHSUSPUR CHELLA		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		39,73,811	40,39,346	80,13,157

*****		-----	-----	-----
TOTAL (DDO)		39,73,811	40,39,346	80,13,157

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	21,31,720	22,07,588	43,39,308
SECONDARY SCHOOL, JADLA		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		21,31,720	22,07,588	43,39,308

*****		-----	-----	-----
TOTAL (DDO)		21,31,720	22,07,588	43,39,308

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	17,95,548	18,28,152	36,23,700
SECONDARY SCHOOL, JAI SINGH WALA		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			17,95,548	18,28,152	36,23,700

*****			-----	-----	-----
TOTAL (DDO)			17,95,548	18,28,152	36,23,700

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	12,79,920	12,43,158	25,23,078
SECONDARY SCHOOL, JAI JON DOABA		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI NO522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		12,79,920	12,43,158	25,23,078
INSTRUCTION INSTRUCTIONS (SECONDARY),							
S PUNJAB							
(COLLEGES)							

TOTAL (DDO)					12,79,920	12,43,158	25,23,078

PRI NCIPAL, GOVERNMENT SENI OR	2202	109-GOVERNMENT	21,34,231	21,12,082	42,46,313
SECONDARY SCHOOL, JAIN		SECONDARY			
CHHABBARWAL		SCHOOLS			

TOTAL (MH)					34,14,151	33,55,240	67,69,391

TOTAL (DDO)					34,14,151	33,55,240	67,69,391

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	23,52,877	36,48,916	60,01,793
SECONDARY SCHOOL, JANDIALI		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			23,52,877	36,48,916	60,01,793

2235	200-OTHER	0	50,188	50,188
	PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			0	50,188	50,188

*****			-----	-----	-----
TOTAL (DDO)			23,52,877	36,99,104	60,51,981

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	22,96,024	23,80,480	46,76,504
SECONDARY SCHOOL, JANDSAHIB		SECONDARY			
		SCHOOLS			

 TOTAL (MH) 22,96,024 23,80,480 46,76,504

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					22,96,024	23,80,480	46,76,504

PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,60,570	19,25,918	34,86,488
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 TOTAL (MH) 38,56,594 43,06,398 81,62,992

 TOTAL (DDO) 38,56,594 43,06,398 81,62,992

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 12,86,640 12,18,396 25,05,036
 SECONDARY SCHOOL, JAURA BAGHIRI SECONDARY
 SCHOOLS

 TOTAL (MH) 12,86,640 12,18,396 25,05,036

 TOTAL (DDO) 12,86,640 12,18,396 25,05,036

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 22,78,120 22,87,856 45,65,976
 SECONDARY SCHOOL, JHABKRA SECONDARY
 SCHOOLS

 TOTAL (MH) 22,78,120 22,87,856 45,65,976

 TOTAL (DDO) 22,78,120 22,87,856 45,65,976

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 26,04,075 27,01,654 53,05,729
 SECONDARY SCHOOL, JHAJ NURPUR SECONDARY
 BEDI SCHOOLS

 TOTAL (MH) 26,04,075 27,01,654 53,05,729

 TOTAL (DDO) 26,04,075 27,01,654 53,05,729

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	18,44,520	18,93,096	37,37,616
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHANDUKE		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					18,44,520	18,93,096	37,37,616
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TOTAL(DDO)					18,44,520	18,93,096	37,37,616
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PRINCIPAL, GOVERNMENT SENIOR		2202	109-GOVERNMENT	17,63,784	17,68,000	35,31,784
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SECONDARY SCHOOL, JHINGAR KALAN			SECONDARY			
			SCHOOLS			

TOTAL(MH)					17,63,784	17,68,000	35,31,784
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TOTAL(DDO)					17,63,784	17,68,000	35,31,784
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	8, 18, 028	8, 28, 332	16, 46, 360
SECONDARY SCHOOL, JHORRAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			8, 18, 028	8, 28, 332	16, 46, 360
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2235	200-OTHER		0	89, 034	89, 034
	PROGRAMMES				

TOTAL (MH)			0	89, 034	89, 034
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TOTAL (DDO)			8, 18, 028	9, 17, 366	17, 35, 394
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	27, 35, 948	27, 68, 020	55, 03, 968
SECONDARY SCHOOL, JHUNIR		SECONDARY			
		SCHOOLS			

TOTAL (MH) 27,35,948 27,68,020 55,03,968

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			27,35,948	27,68,020	55,03,968
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	18,63,732	19,66,176	38,29,908
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		SECONDARY SCHOOL, JITWAL KALAN		SECONDARY SCHOOLS			
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 TOTAL (MH) 45,99,680 47,34,196 93,33,876

 TOTAL (DDO) 45,99,680 47,34,196 93,33,876

PRINCIPAL, GOVERNMENT SENIOR 2235 200-OTHER 0 10,830 10,830
 SECONDARY SCHOOL, KADDON PROGRAMMES

 TOTAL (MH) 0 10,830 10,830

 TOTAL (DDO) 0 10,830 10,830

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 18,25,672 17,23,296 35,48,968
 SECONDARY SCHOOL, KAHANPUR KHUHI SECONDARY
 SCHOOLS

FINMI N0522. TXT			
TOTAL (MH)	18,25,672	17,23,296	35,48,968

TOTAL (DDO)	18,25,672	17,23,296	35,48,968
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	27,81,424	27,69,714	55,51,138
SECONDARY SCHOOL, KAHNUWAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)	27,81,424	27,69,714	55,51,138
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					27,81,424	27,69,714	55,51,138

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	15,33,128	15,64,680	30,97,808
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KALA AFGANA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	43,14,552	43,34,394	86,48,946
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TOTAL(DDO)	43,14,552	43,34,394	86,48,946
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	23,49,199	22,50,120	45,99,319
SECONDARY SCHOOL, KALABAKRA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	23,49,199	22,50,120	45,99,319
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TOTAL (DDO)			23,49,199	22,50,120	45,99,319
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	8,76,572	8,78,476	17,55,048
SECONDARY SCHOOL, KALAL WALA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			8,76,572	8,78,476	17,55,048

*****			-----		
TOTAL (DDO)			8,76,572	8,78,476	17,55,048

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	35,62,564	0	35,62,564
SECONDARY SCHOOL, KALANAUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			35,62,564	0	35,62,564

*****			-----		
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TOTAL (DDO)

35,62,564

0

35,62,564

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE		
PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,74,625	48,40,004	1,17,14,629		
*****					TOTAL (MH)	68,74,625	48,40,004	1,17,14,629	
*****					2235	200-OTHER PROGRAMMES	0	46,158	46,158
*****					TOTAL (MH)	0	46,158	46,158	

 TOTAL (DDO) 68,74,625 48,86,162 1,17,60,787

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 33,65,064 33,90,217 67,55,281
 SECONDARY SCHOOL, KAMAI DEVI SECONDARY
 SCHOOLS

 TOTAL (MH) 33,65,064 33,90,217 67,55,281

 TOTAL (DDO) 33,65,064 33,90,217 67,55,281

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 11,17,597 11,68,892 22,86,489
 SECONDARY SCHOOL, KAMAL PURA SECONDARY
 SCHOOLS

 TOTAL (MH) 11,17,597 11,68,892 22,86,489

 TOTAL (DDO) 11, 17, 597 11, 68, 892 22, 86, 489

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 11, 51, 872 11, 91, 635 23, 43, 507
 SECONDARY SCHOOL, KAMALUSWAICH SECONDARY
 SCHOOLS

 TOTAL (MH) 11, 51, 872 11, 91, 635 23, 43, 507

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			11, 51, 872	11, 91, 635	23, 43, 507

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	23,75,666	23,88,178	47,63,844
SECONDARY SCHOOL, KARNANA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			35,27,538	35,79,813	71,07,351
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TOTAL (DDO)			35,27,538	35,79,813	71,07,351
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	8,75,420	9,52,132	18,27,552
SECONDARY SCHOOL, KARTARPUR,		SECONDARY			
NURPUR		SCHOOLS			

TOTAL (MH)			8,75,420	9,52,132	18,27,552
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TOTAL (DDO)		8,75,420	9,52,132	18,27,552
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,46,067	39,74,766
SECONDARY SCHOOL, KATHERA (DR.		SECONDARY		80,20,833
PRATAP SINGH NAGAR)		SCHOOLS		
*****		-----		
TOTAL (MH)		40,46,067	39,74,766	80,20,833
2235	200-OTHER	0	20,485	20,485
	PROGRAMMES			
*****		-----		
TOTAL (MH)		0	20,485	20,485
*****		-----		
TOTAL (DDO)		40,46,067	39,95,251	80,41,318

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 29,27,700 29,51,569 58,79,269

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOL, KAULI
 SECONDARY SCHOOLS

TOTAL (MH)					29,27,700	29,51,569	58,79,269
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TOTAL (DDO)					29,27,700	29,51,569	58,79,269
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PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	15,78,526	15,54,848	31,33,374
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SECONDARY SCHOOLS

TOTAL (MH)			15,78,526	15,54,848	31,33,374
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TOTAL (DDO)			15,78,526	15,54,848	31,33,374
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PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KHANURI KALAN	2235	200-OTHER PROGRAMMES	0	17,395	17,395
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TOTAL (MH)			0	17,395	17,395
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TOTAL (DDO)			0	17,395	17,395
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PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,29,096	14,45,660	28,74,756
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TOTAL (MH) 14,29,096 14,45,660 28,74,756

TOTAL (DDO) 14,29,096 14,45,660 28,74,756

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 29,88,318 29,94,200 59,82,518

SECONDARY SCHOOL, KHASPUR HIRAN SECONDARY SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		29,88,318	29,94,200	59,82,518

PUBLIC DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			29,88,318	29,94,200	59,82,518
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	12,41,444	12,65,457	25,06,901
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SECONDARY SCHOOL, KHEMUANA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			42,29,762	42,59,657	84,89,419
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TOTAL(DDO)			42,29,762	42,59,657	84,89,419
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	24,63,840	24,73,360	49,37,200
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SECONDARY SCHOOL, KHERA DONA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			24,63,840	24,73,360	49,37,200
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TOTAL (DDO)			24,63,840	24,73,360	49,37,200
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	9,90,428	11,38,180	21,28,608
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SECONDARY SCHOOL, KHERA KALMOTE
SECONDARY
SCHOOLS

TOTAL (MH)			9,90,428	11,38,180	21,28,608
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TOTAL (DDO)			9,90,428	11,38,180	21,28,608
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	22,67,588	22,82,820	45,50,408
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SECONDARY SCHOOL, KHERI
SECONDARY
SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		22,67,588	22,82,820	45,50,408

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
			TOTAL (DDO)		22,67,588	22,82,820	45,50,408

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA	2202	109-GOVERNMENT SECONDARY SCHOOLS			29,57,480	29,69,460	59,26,940
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			FINMI N0522. TXT		
			TOTAL (MH)	52,25,068	52,52,280 1,04,77,348

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			TOTAL (DDO)	52,25,068	52,52,280 1,04,77,348

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	79,86,984	71,13,190	1,51,00,174
SECONDARY SCHOOL, KHYALA KALAN		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
			TOTAL (MH)	79,86,984	71,13,190 1,51,00,174

*****			-----	-----	-----
			TOTAL (DDO)	79,86,984	71,13,190 1,51,00,174

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	17,77,562	17,82,620	35,60,182
SECONDARY SCHOOL, KI LA RAI PUR		SECONDARY			
		SCHOOLS			

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FINMI N0522. TXT
TOTAL (MH)

17,77,562 17,82,620 35,60,182

TOTAL (DDO)

17,77,562 17,82,620 35,60,182

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT
SECONDARY SCHOOL, KIRATPUR SAHIB SECONDARY
SCHOOLS

22,43,312 21,22,964 43,66,276

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		22,43,312	21,22,964	43,66,276

PUBLIC DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			22,43,312	21,22,964	43,66,276
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	24,45,431	24,52,743	48,98,174
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SECONDARY SCHOOL, KOT FATEH		SECONDARY			
		SCHOOLS			

TOTAL (MH)			46,88,743	45,75,707	92,64,450
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TOTAL (DDO)			46,88,743	45,75,707	92,64,450
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	28,74,918	27,06,784	55,81,702
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SECONDARY SCHOOL, KOT SHAMIR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			28,74,918	27,06,784	55,81,702
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 TOTAL (DDO) 28,74,918 27,06,784 55,81,702

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 14,06,248 14,33,104 28,39,352
 SECONDARY SCHOOL, KOTHE CHET SINGH SECONDARY SCHOOLS

 TOTAL (MH) 14,06,248 14,33,104 28,39,352

 TOTAL (DDO) 14,06,248 14,33,104 28,39,352

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 22,50,476 23,23,312 45,73,788
 SECONDARY SCHOOL, KOTLA NADH SINGH SECONDARY SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		22, 50, 476	23, 23, 312	45, 73, 788

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****					
			TOTAL(DDO)		22, 50, 476	23, 23, 312	45, 73, 788

	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR		2202	109-GOVERNMENT SECONDARY SCHOOLS	6, 94, 480	7, 01, 280	13, 95, 760
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			TOTAL(MH)		29, 44, 956	30, 24, 592	59, 69, 548
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 TOTAL(DDO) 29,44,956 30,24,592 59,69,548

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 22,83,112 0 22,83,112
 SECONDARY SCHOOL, KULRIAN SECONDARY
 SCHOOLS

 TOTAL(MH) 22,83,112 0 22,83,112

 TOTAL(DDO) 22,83,112 0 22,83,112

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 12,98,204 13,04,388 26,02,592
 SECONDARY SCHOOL, KUTTI SECONDARY
 SCHOOLS

 TOTAL(MH) 12,98,204 13,04,388 26,02,592

2235 200-OTHER 1,74,032 0 1,74,032

PROGRAMMES

TOTAL (MH) 1,74,032 0 1,74,032

TOTAL (DDO) 14,72,236 13,04,388 27,76,624

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,83,230	44,05,770	98,89,000
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 TOTAL (MH) 54,83,230 44,05,770 98,89,000

 TOTAL (DDO) 54,83,230 44,05,770 98,89,000

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 21,53,364 22,89,502 44,42,866
 SECONDARY SCHOOL, LAKHPUR SECONDARY
 SCHOOLS

 TOTAL (MH) 21,53,364 22,89,502 44,42,866

 TOTAL (DDO) 21,53,364 22,89,502 44,42,866

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 32,73,812 32,91,398 65,65,210
 SECONDARY SCHOOL, LALHERI SECONDARY
 SCHOOLS

 TOTAL (MH) 32,73,812 32,91,398 65,65,210

 TOTAL (DDO) 32,73,812 32,91,398 65,65,210

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 25,85,923 26,07,185 51,93,108
 SECONDARY SCHOOL, LAMBA PIVA SECONDARY
 SCHOOLS

 TOTAL (MH) 25,85,923 26,07,185 51,93,108

2235 200-OTHER 0 47,180 47,180
 PROGRAMMES

 TOTAL (MH) 0 47,180 47,180

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			25,85,923	26,54,365	52,40,288
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,91,664	21,72,832	40,64,496
		TOTAL(MH)			18,91,664	22,20,012	41,11,676
			2235	200-OTHER	0	10,560	10,560

FINMI N0522. TXT

PROGRAMMES

 TOTAL (MH) 0 10,560 10,560

 TOTAL (DDO) 44,77,587 48,37,757 93,15,344

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 10,24,705 18,63,749 28,88,454
 SECONDARY SCHOOL, LATALA SECONDARY
 SCHOOLS

 TOTAL (MH) 10,24,705 18,63,749 28,88,454

 TOTAL (DDO) 10,24,705 18,63,749 28,88,454

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 9,49,998 9,27,994 18,77,992
 SECONDARY SCHOOL, LEELA MEGH SECONDARY

SINGH

SCHOOLS

TOTAL (MH)

9,49,998

9,27,994

18,77,992

2235

200-OTHER

72,584

0

72,584

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS)	TOTAL (MH)		72,584	0	72,584

 TOTAL (DDO) 10,22,582 9,27,994 19,50,576

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 16,17,408 16,19,720 32,37,128
 SECONDARY SCHOOL, LEHRA DHURKOT SECONDARY
 SCHOOLS

 TOTAL (MH) 16,89,992 16,19,720 33,09,712

 TOTAL (DDO) 26,39,990 25,47,714 51,87,704

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 13,31,848 70,612 14,02,460
 SECONDARY SCHOOL, LEHRI SECONDARY
 SCHOOLS

 TOTAL (MH) 13,31,848 70,612 14,02,460

TOTAL (DDO)			13,31,848	70,612	14,02,460
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	27,19,028	27,29,108	54,48,136
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SECONDARY SCHOOL, LODHEWALI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			27,19,028	27,29,108	54,48,136
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TOTAL (DDO)			27,19,028	27,29,108	54,48,136
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	21,67,415	21,44,076	43,11,491
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SECONDARY SCHOOL, LODHI MAJRA		SECONDARY			
		SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC		TOTAL (MH)		21,67,415	21,44,076	43,11,491

TOTAL (DDO)					21,67,415	21,44,076	43,11,491

		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,29,000	12,38,000	24,67,000

TOTAL (MH)					33,96,415	33,82,076	67,78,491

TOTAL(DDO)			33,96,415	33,82,076	67,78,491
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	15,31,192	14,81,462	30,12,654
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SECONDARY SCHOOL, LUBANGARH		SECONDARY			
		SCHOOLS			

TOTAL(MH)			15,31,192	14,81,462	30,12,654
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2235	200-OTHER		0	39,596	39,596
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PROGRAMMES

TOTAL(MH)			0	39,596	39,596
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TOTAL(DDO)			15,31,192	15,21,058	30,52,250
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	18,85,084	18,97,460	37,82,544
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SECONDARY SCHOOL, LUTHERI

FINMI N0522. TXT
SECONDARY

SCHOOLS

TOTAL (MH)

18,85,084

18,97,460

37,82,544

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			18,85,084	18,97,460	37,82,544

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,04,212	26,29,304	52,33,516
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TOTAL (MH)			44,89,296	45,26,764	90,16,060
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TOTAL (DDO)			44,89,296	45,26,764	90,16,060
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	28,88,740	29,03,756	57,92,496
SECONDARY SCHOOL, MACHIWARA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			28,88,740	29,03,756	57,92,496
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TOTAL (DDO)			28,88,740	29,03,756	57,92,496
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	25,37,466	25,61,130	50,98,596
SECONDARY SCHOOL, MADHOPUR CANTT		SECONDARY			
		SCHOOLS			

TOTAL (MH)			25,37,466	25,61,130	50,98,596
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TOTAL (DDO)			25,37,466	25,61,130	50,98,596
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	22,04,764	22,11,792	44,16,556
SECONDARY SCHOOL, MAGLI NI CHI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			22,04,764	22,11,792	44,16,556
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TOTAL (DDO)			22,04,764	22,11,792	44,16,556
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	14,74,680	14,84,795	29,59,475
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAHERU		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					14,74,680	14,84,795	29,59,475
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TOTAL(DDO)					14,74,680	14,84,795	29,59,475
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PRINCIPAL, GOVERNMENT SENIOR			2202	109-GOVERNMENT	21,88,358	24,65,498	46,53,856
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SECONDARY SCHOOL, MAHILPUR				SECONDARY			
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(BOYS)				SCHOOLS			
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TOTAL(MH)					21,88,358	24,65,498	46,53,856
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TOTAL(DDO)			21,88,358	24,65,498	46,53,856
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	32,04,756	32,51,028	64,55,784
SECONDARY SCHOOL, MAHILPUR		SECONDARY			
(GIRLS)		SCHOOLS			

TOTAL(MH)			32,04,756	32,51,028	64,55,784
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TOTAL(DDO)			32,04,756	32,51,028	64,55,784
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	15,36,266	15,30,528	30,66,794
SECONDARY SCHOOL, MAHUANA BODLA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			15,36,266	15,30,528	30,66,794
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TOTAL(DDO) 15,36,266 15,30,528 30,66,794

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 13,46,392 13,50,116 26,96,508
 SECONDARY SCHOOL, MAKRAUNA KALAN SECONDARY SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH) 13,46,392 13,50,116 26,96,508

TOTAL(DDO) 13,46,392 13,50,116 26,96,508

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 29,23,994 29,60,246 58,84,240

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MALLAN WALLA
 S PUNJAB KHAS FINMI N0522. TXT SECONDARY SCHOOLS
 (COLLEGES)

 TOTAL (MH) 29,23,994 29,60,246 58,84,240

 TOTAL (DDO) 29,23,994 29,60,246 58,84,240

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 14,76,376 14,81,544 29,57,920
 SECONDARY SCHOOL, MALSIAN SECONDARY SCHOOLS

 TOTAL (MH) 14,76,376 14,81,544 29,57,920

2235 200-OTHER 0 31,142 31,142
 PROGRAMMES

FINMI N0522. TXT
TOTAL (MH) 0 31,142 31,142

TOTAL (DDO) 14,76,376 15,12,686 29,89,062

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 6,97,976 7,01,376 13,99,352
SECONDARY SCHOOL, MALSIAN BAJAN SECONDARY
SCHOOLS

TOTAL (MH) 6,97,976 7,01,376 13,99,352

TOTAL (DDO) 6,97,976 7,01,376 13,99,352

GOVERNMENT OF PUNJAB

Page 1252

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	17,60,972	17,73,076	35,34,048
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANAK MAJRA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					24,58,948	24,74,452	49,33,400
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TOTAL(DDO)					24,58,948	24,74,452	49,33,400
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	8,45,508	17,77,056	26,22,564
SECONDARY SCHOOL, MANAKPUR		SECONDARY			
RAJPURA		SCHOOLS			

TOTAL(MH)			8,45,508	17,77,056	26,22,564
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TOTAL (DDO) 8,45,508 17,77,056 26,22,564

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 19,89,296 19,98,952 39,88,248

SECONDARY SCHOOL, MANDI DHANOLA SECONDARY
SCHOOLS

TOTAL (MH) 19,89,296 19,98,952 39,88,248

TOTAL (DDO) 19,89,296 19,98,952 39,88,248

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 21,40,725 20,83,336 42,24,061

SECONDARY SCHOOL, MANDOUR, NABHA SECONDARY
SCHOOLS

TOTAL (MH) 21,40,725 20,83,336 42,24,061

TOTAL (DDO) 21, 40, 725 20, 83, 336 42, 24, 061

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 11, 51, 466 11, 51, 466 23, 02, 932
 SECONDARY SCHOOL, MANDVI SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL (MH)	11, 51, 466	11, 51, 466	23, 02, 932
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI	2235	200-OTHER PROGRAMMES	0	13, 500	13, 500
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TOTAL(MH)			0	13,500	13,500
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TOTAL(DDO)			11,51,466	11,64,966	23,16,432
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	9,16,372	9,12,784	18,29,156
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SECONDARY SCHOOL, MANEWAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)			9,16,372	9,12,784	18,29,156
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TOTAL(DDO)			9,16,372	9,12,784	18,29,156
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	26,13,502	0	26,13,502
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SECONDARY SCHOOL, MANGAT		SECONDARY			
		SCHOOLS			

TOTAL (MH)	26,13,502	0	26,13,502
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TOTAL (DDO)	26,13,502	0	26,13,502
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	19,03,912	19,33,300	38,37,212
SECONDARY SCHOOL, MANGEWAL,		SECONDARY			
NABHA		SCHOOLS			

TOTAL (MH)	19,03,912	19,33,300	38,37,212
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				FINMI N0522. TXT			
		TOTAL (DDO)			19,03,912	19,33,300	38,37,212
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	13,61,220	13,68,836	27,30,056
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANKI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

		TOTAL (MH)			32,65,132	33,02,136	65,67,268

			2235	200-OTHER	0	38,955	38,955
				PROGRAMMES			

		TOTAL (MH)			0	38,955	38,955

		TOTAL (DDO)			32,65,132	33,41,091	66,06,223

		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	11,69,828	11,34,460	23,04,288
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SECONDARY SCHOOL, MANUKAY

FINMI N0522.TXT
SECONDARY

SCHOOLS

TOTAL (MH)

11,69,828

11,34,460

23,04,288

TOTAL (DDO)

11,69,828

11,34,460

23,04,288

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

18,36,944

18,11,458

36,48,402

SECONDARY SCHOOL, MASSEWAL

SECONDARY

SCHOOLS

TOTAL (MH)

18,36,944

18,11,458

36,48,402

TOTAL (DDO)

18,36,944

18,11,458

36,48,402

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

34,01,155

34,22,480

68,23,635

SECONDARY SCHOOL, MATHAI PUR

FINMI NO522. TXT
SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		34,01,155	34,22,480	68,23,635

PUBLIC DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)

34,01,155

34,22,480

68,23,635

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

13,30,722

13,11,444

26,42,166

SECONDARY SCHOOL, MAZARI

SECONDARY

DI NGRI AN

SCHOOLS

TOTAL (MH)

47,31,877

47,33,924

94,65,801

TOTAL (DDO)

47,31,877

47,33,924

94,65,801

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

9,88,128

11,91,872

21,80,000

SECONDARY SCHOOL, MEGHOWAL DOABA

SECONDARY

SCHOOLS

TOTAL (MH)

9,88,128

11,91,872

21,80,000

TOTAL (DDO)

9,88,128

11,91,872

21,80,000

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

25,61,767

25,83,695

51,45,462

SECONDARY SCHOOL, MEHATPUR

SECONDARY

SCHOOLS

TOTAL (MH)	25,61,767	25,83,695	51,45,462

TOTAL (DDO)	25,61,767	25,83,695	51,45,462

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	9,45,136	10,52,507	19,97,643
SECONDARY SCHOOL, MEHM JOGNI		SECONDARY			
		SCHOOLS			

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL (MH)	9,45,136	10,52,507	19,97,643

PUBLIC DIRECTOR, PUBLIC *****
 INSTRUCTION INSTRUCTIONS(SECONDARY),
 S PUNJAB
 (COLLEGES)

TOTAL(DDO) 9,45,136 10,52,507 19,97,643

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 37,39,331 37,84,370 75,23,701

SECONDARY SCHOOL, MEHMA SARJA SECONDARY
 SCHOOLS

TOTAL(MH) 46,84,467 48,36,877 95,21,344

TOTAL(DDO) 46,84,467 48,36,877 95,21,344

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 49,08,012 49,46,546 98,54,558

SECONDARY SCHOOL, MI ANPUR SECONDARY
 SCHOOLS

TOTAL (MH) 49,08,012 49,46,546 98,54,558

TOTAL (DDO) 49,08,012 49,46,546 98,54,558

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 24,09,252 24,25,911 48,35,163
SECONDARY SCHOOL, MODEL HOUSE SECONDARY
SCHOOLS

TOTAL (MH) 24,09,252 24,25,911 48,35,163

TOTAL (DDO) 24,09,252 24,25,911 48,35,163

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 33,29,520 33,65,064 66,94,584
SECONDARY SCHOOL, MORINDA SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		33,29,520	33,65,064	66,94,584

PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA	2235	200-OTHER PROGRAMMES	0	15,219	15,219
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TOTAL (MH)	33,29,520	33,80,283	67,09,803
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TOTAL (DDO)	33,29,520	33,80,283	67,09,803
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	25, 14, 868	25, 38, 177	50, 53, 045
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SECONDARY SCHOOL, MOULI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			25, 14, 868	25, 38, 177	50, 53, 045
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TOTAL (DDO)			25, 14, 868	25, 38, 177	50, 53, 045
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	21, 85, 980	22, 23, 784	44, 09, 764
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SECONDARY SCHOOL, MUKANDPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			21, 85, 980	22, 23, 784	44, 09, 764
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TOTAL (DDO)			21, 85, 980	22, 23, 784	44, 09, 764
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	15,92,044	16,57,468	32,49,512
SECONDARY SCHOOL, MULTANIA		SECONDARY SCHOOLS			
*****			-----		
TOTAL (MH)			15,92,044	16,57,468	32,49,512
*****			-----		
TOTAL (DDO)			15,92,044	16,57,468	32,49,512

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	18,32,932	18,57,581	36,90,513
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, MUSTFABAD		SECONDARY SCHOOLS			

(COLLEGES)

*****			-----		
TOTAL (MH)			18,32,932	18,57,581	36,90,513
*****			-----		
TOTAL (DDO)			18,32,932	18,57,581	36,90,513
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	28,15,000	27,29,071	55,44,071
SECONDARY SCHOOL, N M SINGH		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			28,15,000	27,29,071	55,44,071
*****			-----		
TOTAL (DDO)			28,15,000	27,29,071	55,44,071
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	17,05,548	16,01,552	33,07,100
SECONDARY SCHOOL, NAGGAL SIRSA		SECONDARY			

SCHOOLS

		*****	-----	-----	-----
TOTAL (MH)			17,05,548	16,01,552	33,07,100

		*****	-----	-----	-----
TOTAL (DDO)			17,05,548	16,01,552	33,07,100

PRI NCIPAL, GOVERNMENT SENI OR	2202	109-GOVERNMENT	33,18,112	34,17,804	67,35,916
SECONDARY SCHOOL, NANDPUR KALAU R		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
TOTAL (MH)			33,18,112	34,17,804	67,35,916

		*****	-----	-----	-----
TOTAL (DDO)			33,18,112	34,17,804	67,35,916

PRI NCIPAL, GOVERNMENT SENI OR	2202	109-GOVERNMENT	33,25,059	32,19,530	65,44,589
SECONDARY SCHOOL, NANDPURKESHO		SECONDARY			

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
-----			*****		-----		
			TOTAL (MH)		33, 25, 059	32, 19, 530	65, 44, 589
*****					-----		
			TOTAL (DDO)		33, 25, 059	32, 19, 530	65, 44, 589
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCI PAL, GOVERNMENT SENI OR SECONDARY SCHOOL, NANGAL AMBI AN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8, 49, 572	0	8, 49, 572
-----			*****		-----		
			TOTAL (MH)		8, 49, 572	0	8, 49, 572

 TOTAL (DDO) 8,49,572 0 8,49,572

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 18,71,864 18,83,016 37,54,880
 SECONDARY SCHOOL, NANGAL BEHALAN SECONDARY
 SCHOOLS

 TOTAL (MH) 18,71,864 18,83,016 37,54,880

 TOTAL (DDO) 18,71,864 18,83,016 37,54,880

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 25,68,624 25,99,980 51,68,604
 SECONDARY SCHOOL, NANGAL BHOOR SECONDARY
 SCHOOLS

 TOTAL (MH) 25,68,624 25,99,980 51,68,604

TOTAL (DDO)			25,68,624	25,99,980	51,68,604
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PRI NCIPAL, GOVERNMENT SENI OR	2202	109-GOVERNMENT	35,66,932	35,95,164	71,62,096
SECONDARY SCHOOL, NANGAL KALAN		SECONDARY SCHOOLS			

TOTAL (MH)			35,66,932	35,95,164	71,62,096
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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PUBLIC	DI RECTOR, PUBLIC	PRI NCIPAL, GOVERNMENT SENI OR	2235	200-OTHER	0	49,256	49,256
I NSTRUCTION	I NSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANGAL KALAN		PROGRAMMES			

S PUNJAB

(COLLEGES)

*****			-----		
TOTAL (MH)			0	49,256	49,256
*****			-----		
TOTAL (DDO)			35,66,932	36,44,420	72,11,352
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	28,61,128	29,04,980	57,66,108
SECONDARY SCHOOL, NARAINGARH		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			28,61,128	29,04,980	57,66,108
*****			-----		
TOTAL (DDO)			28,61,128	29,04,980	57,66,108
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	24,12,124	24,28,216	48,40,340

SECONDARY SCHOOL, NASRALI

FINMI N0522. TXT
SECONDARY

SCHOOLS

TOTAL (MH)

24, 12, 124

24, 28, 216

48, 40, 340

2235

200-OTHER

21, 585

0

21, 585

PROGRAMMES

TOTAL (MH)

21, 585

0

21, 585

TOTAL (DDO)

24, 33, 709

24, 28, 216

48, 61, 925

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

13, 38, 208

13, 38, 288

26, 76, 496

SECONDARY SCHOOL, NATHUPUR

SECONDARY

SCHOOLS

TOTAL (MH)

13, 38, 208

13, 38, 288

26, 76, 496

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			13,38,208	13,38,288	26,76,496
INSTRUCTION S	INSTRUCTIONS (SECONDARY), PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, NI HALWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,71,248	14,73,876	29,45,124

		TOTAL (MH)			28,09,456	28,12,164	56,21,620

 TOTAL (DDO) 28,09,456 28,12,164 56,21,620

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 26,40,396 26,38,472 52,78,868
 SECONDARY SCHOOL, NOORPUR BET SECONDARY
 SCHOOLS

 TOTAL (MH) 26,40,396 26,38,472 52,78,868

 TOTAL (DDO) 26,40,396 26,38,472 52,78,868

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 1,06,68,643 1,06,19,909 2,12,88,552
 SECONDARY SCHOOL, NURPUR BEDI SECONDARY
 SCHOOLS

 TOTAL (MH) 1,06,68,643 1,06,19,909 2,12,88,552

2235 200-OTHER 0 2,500 2,500

PROGRAMMES

TOTAL (MH) 0 2,500 2,500

TOTAL (DDO) 1,06,68,643 1,06,22,409 2,12,91,052

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	36,24,186	36,88,019	73,12,205
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, PAKHI KALAN		SECONDARY SCHOOLS			

TOTAL (MH) 36, 24, 186 36, 90, 519 73, 14, 705

2235 200-OTHER 0 30, 812 30, 812
PROGRAMMES

TOTAL (MH) 0 30, 812 30, 812

TOTAL (DDO) 1, 42, 92, 829 1, 43, 41, 240 2, 86, 34, 069

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 24, 75, 983 25, 48, 611 50, 24, 594
SECONDARY SCHOOL, PAKHO KALAN SECONDARY
SCHOOLS

TOTAL (MH) 24, 75, 983 25, 48, 611 50, 24, 594

TOTAL(DDO)			24,75,983	25,48,611	50,24,594
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	20,18,868	20,23,084	40,41,952
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SECONDARY SCHOOL, PAKHOWAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)			20,18,868	20,23,084	40,41,952
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TOTAL(DDO)			20,18,868	20,23,084	40,41,952
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	8,09,227	8,22,592	16,31,819
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SECONDARY SCHOOL, PAKKAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			8,09,227	8,22,592	16,31,819
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FINMI N0522. TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			8,09,227	8,22,592	16,31,819
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	22,43,465	22,59,847	45,03,312
		SECONDARY SCHOOL, PANJOLI KALAN		SECONDARY			
				SCHOOLS			

		TOTAL(MH)			30,52,692	30,82,439	61,35,131

TOTAL (DDO)		FINMI N0522. TXT	30,52,692	30,82,439	61,35,131
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	10,80,592	11,06,696	21,87,288
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SECONDARY SCHOOL, PANWAN		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----	
TOTAL (MH)			10,80,592	11,06,696	21,87,288

*****		-----	-----	-----	
TOTAL (DDO)			10,80,592	11,06,696	21,87,288

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	9,14,713	9,15,348	18,30,061
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SECONDARY SCHOOL, PAROWAL		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----	
TOTAL (MH)			9,14,713	9,15,348	18,30,061

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TOTAL (DDO)	FINMI N0522. TXT	9, 14, 713	9, 15, 348	18, 30, 061
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	19, 32, 340	19, 46, 052	38, 78, 392
SECONDARY SCHOOL, PASIANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	19, 32, 340	19, 46, 052	38, 78, 392

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			19, 32, 340	19, 46, 052	38, 78, 392
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	9,88,904	10,33,304	20,22,208
SECONDARY SCHOOL, PASLA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			29,21,244	29,79,356	59,00,600
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TOTAL (DDO)			29,21,244	29,79,356	59,00,600
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	22,88,924	22,96,404	45,85,328
SECONDARY SCHOOL, PATHIAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			22,88,924	22,96,404	45,85,328
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TOTAL (DDO)			22,88,924	22,96,404	45,85,328
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	17,70,861	18,69,693	36,40,554
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SECONDARY SCHOOL, PATIAL MAKOWAL		SECONDARY			
		SCHOOLS			

	*****	-----	-----	-----	
	TOTAL (MH)		17,70,861	18,69,693	36,40,554

	*****	-----	-----	-----	
	TOTAL (DDO)		17,70,861	18,69,693	36,40,554

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	26,23,886	12,51,734	38,75,620
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SECONDARY SCHOOL, PAYAL		SECONDARY			
		SCHOOLS			

	*****	-----	-----	-----	
	TOTAL (MH)		26,23,886	12,51,734	38,75,620

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
		TOTAL (DDO)			26,23,886	12,51,734	38,75,620
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,52,276	40,46,612	79,98,888

		TOTAL (MH)			65,76,162	52,98,346	1,18,74,508

		TOTAL (DDO)			65,76,162	52,98,346	1,18,74,508

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	27,82,373	28,21,755	56,04,128
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SECONDARY SCHOOL, PHALAH		SECONDARY			
		SCHOOLS			

TOTAL(MH)			27,82,373	28,21,755	56,04,128
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TOTAL(DDO)			27,82,373	28,21,755	56,04,128
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	20,44,929	19,17,454	39,62,383
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SECONDARY SCHOOL, PHAPHRE BHAI KE		SECONDARY			
		SCHOOLS			

TOTAL(MH)			20,44,929	19,17,454	39,62,383
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2235		200-OTHER	0	2,78,429	2,78,429
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PROGRAMMES

 TOTAL (MH) 0 2,78,429 2,78,429

 TOTAL (DDO) 20,44,929 21,95,883 42,40,812

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
PUBLIC	DI RECTOR, PUBLIC	PRI NCI PAL, GOVERNMENT SENI OR	2202	109-GOVERNMENT	25,74,428	26,18,966	51,93,394
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, POOHLA		SECONDARY SCHOOLS			

 TOTAL (MH) 25,74,428 26,18,966 51,93,394

 TOTAL (DDO) 25,74,428 26,18,966 51,93,394

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 34,22,291 34,48,403 68,70,694
 SECONDARY SCHOOL, PURKHALI SECONDARY
 SCHOOLS

 TOTAL (MH) 34,22,291 34,48,403 68,70,694

 TOTAL (DDO) 34,22,291 34,48,403 68,70,694

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 7,35,112 9,15,892 16,51,004
 SECONDARY SCHOOL, RAI KHANNA SECONDARY
 SCHOOLS

 TOTAL (MH) 7,35,112 9,15,892 16,51,004

TOTAL (DDO)			7,35,112	9,15,892	16,51,004
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	15,14,892	15,27,132	30,42,024
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SECONDARY SCHOOL, RAIPUR MAJRI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			15,14,892	15,27,132	30,42,024
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TOTAL (DDO)			15,14,892	15,27,132	30,42,024
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	15,46,772	15,38,144	30,84,916
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SECONDARY SCHOOL, RAJEWAL		SECONDARY			
		SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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-----			*****		-----		
			TOTAL (MH)		15,46,772	15,38,144	30,84,916

*****					-----		
TOTAL (DDO)					15,46,772	15,38,144	30,84,916

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,36,256	12,57,310	25,93,566
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*****					-----		
TOTAL (MH)					13,36,256	12,57,310	25,93,566

*****					-----		
TOTAL (DDO)					13,36,256	12,57,310	25,93,566

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	31,29,624	33,12,008	64,41,632
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SECONDARY SCHOOL, RAMGARH SIBRI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			31,29,624	33,12,008	64,41,632
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TOTAL (DDO)			31,29,624	33,12,008	64,41,632
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	19,78,200	19,96,424	39,74,624
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SECONDARY SCHOOL, RAMPUR JAGRI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			19,78,200	19,96,424	39,74,624
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TOTAL (DDO)			19,78,200	19,96,424	39,74,624
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	21, 53, 424	23, 54, 628	45, 08, 052
SECONDARY SCHOOL, RAMPUR		SECONDARY			
JANJOWAL		SCHOOLS			

TOTAL (MH)			21, 53, 424	23, 54, 628	45, 08, 052
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DI RECTOR, PUBLIC	TOTAL (DDO)			21, 53, 424	23, 54, 628	45, 08, 052
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

FINMI N0522. TXT

PRI NCIPAL, GOVERNMENT SENI OR	2202	109-GOVERNMENT	15, 37, 006	15, 39, 256	30, 76, 262
SECONDARY SCHOOL, RAMPUR		SECONDARY			
NARAI NPURA		SCHOOLS			

TOTAL (MH)			36, 90, 430	38, 93, 884	75, 84, 314
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TOTAL (DDO)			36, 90, 430	38, 93, 884	75, 84, 314
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PRI NCIPAL, GOVERNMENT SENI OR	2202	103-GOVERNMENT	30, 67, 612	32, 03, 847	62, 71, 459
SECONDARY SCHOOL, RANBI R		COLLEGES AND			
COLLEGE, SANGRUR		INSTI TUTES			

TOTAL (MH)			30, 67, 612	32, 03, 847	62, 71, 459
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	2235	200-OTHER	0	3, 60, 752	3, 60, 752
		PROGRAMMES			

TOTAL (MH)			0	3,60,752	3,60,752
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TOTAL (DDO)			30,67,612	35,64,599	66,32,211
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	12,76,916	18,165	12,95,081
SECONDARY SCHOOL, RANGDHIAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			12,76,916	18,165	12,95,081
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	2235	200-OTHER	0	8,769	8,769
		PROGRAMMES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI N0522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		0	8,769	8,769
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, RANGDHIAL					
S	PUNJAB						
(COLLEGES)							

	TOTAL (DDO)				12,76,916	26,934	13,03,850
	PRINCIPAL, GOVERNMENT SENIOR		2202	109-GOVERNMENT	23,92,324	24,40,907	48,33,231
	SECONDARY SCHOOL, RANI PUR			SECONDARY			
				SCHOOLS			

	TOTAL (MH)				23,92,324	24,49,676	48,42,000

	TOTAL (DDO)				36,69,240	24,67,841	61,37,081

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,32,256	38,18,403	76,50,659
SECONDARY SCHOOL, RAPALHERI		SECONDARY			
		SCHOOLS			

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TOTAL (MH)		38,32,256	38,18,403	76,50,659

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TOTAL (DDO)		38,32,256	38,18,403	76,50,659

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	11,10,966	11,07,576	22,18,542
SECONDARY SCHOOL, ROSSE		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		11,10,966	11,07,576	22,18,542

*****		-----	-----	-----
TOTAL (DDO)		11,10,966	11,07,576	22,18,542

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	23,35,094	22,38,114	45,73,208
SECONDARY SCHOOL, RUPALON		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		23,35,094	22,38,114	45,73,208
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB						
(COLLEGES)							
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TOTAL(DDO)					23,35,094	22,38,114	45,73,208

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	6,44,780	7,54,676	13,99,456
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SECONDARY SCHOOL, RURKI KHAS		SECONDARY			
		SCHOOLS			

TOTAL (MH)			29,79,874	29,92,790	59,72,664
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TOTAL (DDO)			29,79,874	29,92,790	59,72,664
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	17,37,080	16,52,696	33,89,776
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SECONDARY SCHOOL, SADA SINGH		SECONDARY			
WALA		SCHOOLS			

TOTAL (MH)			17,37,080	16,52,696	33,89,776
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TOTAL (DDO)			17,37,080	16,52,696	33,89,776
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PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	1,05,20,506	1,05,64,596	2,10,85,102
SECONDARY SCHOOL, SAFDARPUR		PRIMARY SCHOOLS			
		103-GOVERNMENT	2,06,280	4,12,560	6,18,840
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	2,58,37,627	2,68,31,255	5,26,68,882
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	74,193	0	74,193
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL(MH) 3,66,38,606 3,78,08,411 7,44,47,017

 TOTAL(DDO) 3,66,38,606 3,78,08,411 7,44,47,017

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 13,91,460 14,65,140 28,56,600
 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SAIDPUR SECONDARY
 S PUNJAB SCHOOLS
 (COLLEGES)

 TOTAL(MH) 13,91,460 14,65,140 28,56,600

 TOTAL(DDO) 13,91,460 14,65,140 28,56,600

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 23,02,996 24,07,583 47,10,579
 SECONDARY SCHOOL, SALEMPUR, SECONDARY

CHAMKAURSAHI B

SCHOOLS

TOTAL (MH)

23,02,996

24,07,583

47,10,579

TOTAL (DDO)

23,02,996

24,07,583

47,10,579

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

18,71,432

18,85,972

37,57,404

SECONDARY SCHOOL, SALIMPUR

SECONDARY

SCHOOLS

TOTAL (MH)

18,71,432

18,85,972

37,57,404

TOTAL (DDO)

18,71,432

18,85,972

37,57,404

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

29,34,112

29,44,741

58,78,853

SECONDARY SCHOOL, SAMANA

SECONDARY

SCHOOLS

TOTAL (MH)	29,34,112	29,44,741	58,78,853

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	TOTAL (DDO)			29,34,112	29,44,741	58,78,853

		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH	2202	109-GOVERNMENT SECONDARY	10,59,420	10,10,796	20,70,216
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FINMI N0522. TXT
SCHOOLS

TOTAL (MH) 39,93,532 39,55,537 79,49,069

TOTAL (DDO) 39,93,532 39,55,537 79,49,069

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 20,77,926 20,94,790 41,72,716
SECONDARY SCHOOL, SANAMPUR SECONDARY
MAKHOWAL SCHOOLS

TOTAL (MH) 20,77,926 20,94,790 41,72,716

2235 200-OTHER 0 34,522 34,522
PROGRAMMES

TOTAL (MH) 0 34,522 34,522

TOTAL (DDO)			20,77,926	21,29,312	42,07,238
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	42,09,316	43,06,843	85,16,159
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SECONDARY SCHOOL, SANAUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			42,09,316	43,06,843	85,16,159
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	2235	200-OTHER	0	36,740	36,740
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PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)	0	36,740	36,740
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SANDAUR

S PUNJAB

(COLLEGES)

TOTAL(DDO)			42,09,316	43,43,583	85,52,899
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	27,54,701	27,50,020	55,04,721
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SECONDARY SCHOOL, SANDAUR
SECONDARY
SCHOOLS

TOTAL(MH)			27,54,701	27,86,760	55,41,461
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2235	200-OTHER		0	7,664	7,664
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PROGRAMMES

TOTAL(MH)			0	7,664	7,664
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 TOTAL (DDO) 69,64,017 71,01,267 1,40,65,284

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 23,26,942 22,94,846 46,21,788
 SECONDARY SCHOOL, SANDRA SECONDARY
 SCHOOLS

 TOTAL (MH) 23,26,942 22,94,846 46,21,788

 TOTAL (DDO) 23,26,942 22,94,846 46,21,788

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 15,97,880 16,00,464 31,98,344
 SECONDARY SCHOOL, SANGATPUR SECONDARY
 SODHI AN SCHOOLS

 TOTAL (MH) 15,97,880 16,00,464 31,98,344

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
TOTAL(DDO)					15,97,880	16,00,464	31,98,344

PUBLIC I NSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC I NSTRUCTION S (COLLEGES)	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,09,791	48,92,089	98,01,880
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TOTAL(MH)					65,07,671	64,92,553	1,30,00,224
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2235	200-OTHER				0	7,800	7,800
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 TOTAL (MH) 0 7,800 7,800

 TOTAL (DDO) 65,07,671 65,00,353 1,30,08,024

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 21,38,841 19,11,590 40,50,431
 SECONDARY SCHOOL, SARAWAN SECONDARY
 SCHOOLS

 TOTAL (MH) 21,38,841 19,11,590 40,50,431

2235 200-OTHER 17,250 0 17,250
 PROGRAMMES

 TOTAL (MH) 17,250 0 17,250

TOTAL (DDO)			21,56,091	19,11,590	40,67,681
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	24,35,388	24,57,648	48,93,036
SECONDARY SCHOOL, SARDULGARH		SECONDARY			
(BOYS)		SCHOOLS			

TOTAL (MH)			24,35,388	24,57,648	48,93,036
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	2235	200-OTHER	0	2,09,150	2,09,150
		PROGRAMMES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINMI N0522. TXT
TOTAL (MH)

0 2,09,150 2,09,150

TOTAL (DDO)

24,35,388 26,66,798 51,02,186

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SARIANA
S PUNJAB
(COLLEGES)

2202 109-GOVERNMENT
SECONDARY
SCHOOLS

19,02,230 18,87,404 37,89,634

TOTAL (MH)

19,02,230 18,87,404 37,89,634

TOTAL (DDO)

19,02,230 18,87,404 37,89,634

PRINCIPAL, GOVERNMENT SENIOR
SECONDARY SCHOOL, SAROYA

2202 109-GOVERNMENT
SECONDARY
SCHOOLS

15,59,300 15,72,720 31,32,020

TOTAL (MH) 15,59,300 15,72,720 31,32,020

TOTAL (DDO) 15,59,300 15,72,720 31,32,020

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 20,15,324 20,24,638 40,39,962

SECONDARY SCHOOL, SEKHA SECONDARY
SCHOOLS

TOTAL (MH) 20,15,324 20,24,638 40,39,962

TOTAL (DDO) 20,15,324 20,24,638 40,39,962

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 80,79,235 82,09,792 1,62,89,027

SECONDARY SCHOOL, SELBRA SECONDARY
SCHOOLS

TOTAL (MH) 80,79,235 82,09,792 1,62,89,027

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA	2235	102-CHILD WELFARE	0	9,31,681	9,31,681
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TOTAL (MH) 0 9,31,681 9,31,681

TOTAL (DDO) 80,79,235 91,41,473 1,72,20,708

FINMI N0522. TXT

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	12, 52, 072	13, 20, 264	25, 72, 336
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SECONDARY SCHOOL, SHAHPUR KALAN		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			12, 52, 072	13, 20, 264	25, 72, 336

*****			-----	-----	-----
TOTAL (DDO)			12, 52, 072	13, 20, 264	25, 72, 336

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	24, 14, 552	24, 54, 330	48, 68, 882
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SECONDARY SCHOOL, SHAMBHU KALAN		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			24, 14, 552	24, 54, 330	48, 68, 882

*****			-----	-----	-----
TOTAL (DDO)			24, 14, 552	24, 54, 330	48, 68, 882

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 25,08,496 25,91,897 51,00,393

SECONDARY SCHOOL, SHER MAJRA SECONDARY
SCHOOLS

TOTAL (MH) 25,08,496 25,91,897 51,00,393

TOTAL (DDO) 25,08,496 25,91,897 51,00,393

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 7,43,668 7,07,686 14,51,354

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOL, SHERPUR KALAN SECONDARY
SCHOOLS

TOTAL(MH)			7,43,668	7,07,686	14,51,354
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TOTAL(DDO)			7,43,668	7,07,686	14,51,354
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	26,95,744	27,02,680	53,98,424
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIDHWAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)			26,95,744	27,02,680	53,98,424
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TOTAL(DDO)			26,95,744	27,02,680	53,98,424
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	12,67,711	12,63,968	25,31,679
SECONDARY SCHOOL, SIDHWAN		SECONDARY			
BET(BOYS)		SCHOOLS			

 TOTAL (MH) 12,67,711 12,63,968 25,31,679

 TOTAL (DDO) 12,67,711 12,63,968 25,31,679

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 23,02,324 23,08,036 46,10,360
 SECONDARY SCHOOL, SIDHWAN DORA SECONDARY
 SCHOOLS

 TOTAL (MH) 23,02,324 23,08,036 46,10,360

 TOTAL (DDO) 23,02,324 23,08,036 46,10,360

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 23,97,413 23,78,582 47,75,995
 SECONDARY SCHOOL, SIDHWAN KALAN SECONDARY
 SCHOOLS

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE	
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			*****		-----		-----	
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		23,97,413	23,78,582	47,75,995	
INSTRUCTION S	INSTRUCTIONS (SECONDARY), PUNJAB							
(COLLEGES)								
-----			-----		-----		-----	
			*****		-----		-----	
			TOTAL (DDO)		23,97,413	23,78,582	47,75,995	
			PRI NCIPAL, GOVERNMENT SENI OR	2202	109-GOVERNMENT	18,48,280	18,61,064	37,09,344
			SECONDARY SCHOOL, SI HORA		SECONDARY			
					SCHOOLS			

TOTAL (MH) 42,45,693 42,39,646 84,85,339

TOTAL (DDO) 42,45,693 42,39,646 84,85,339

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 25,39,340 23,97,430 49,36,770

SECONDARY SCHOOL, CIVILIAN SECONDARY
SCHOOLS

TOTAL (MH) 25,39,340 23,97,430 49,36,770

TOTAL (DDO) 25,39,340 23,97,430 49,36,770

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 33,57,095 32,50,367 66,07,462

SECONDARY SCHOOL, SOHAL SECONDARY
SCHOOLS

TOTAL (MH) 33,57,095 32,50,367 66,07,462

TOTAL (DDO) 33,57,095 32,50,367 66,07,462

PRINCIPAL, GOVERNMENT SENIOR 2235 200-OTHER 0 71,704 71,704
SECONDARY SCHOOL, SUJJANPUR PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	71,704	71,704

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			0	71,704	71,704
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	30,08,840	29,15,480	59,24,320
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SECONDARY SCHOOL, SUKHAAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			30,08,840	29,87,184	59,96,024
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TOTAL (DDO)			30,08,840	29,87,184	59,96,024
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	49,66,397	50,33,162	99,99,559
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SECONDARY SCHOOL, SUNAM		SECONDARY			
		SCHOOLS			

TOTAL (MH)			49,66,397	50,33,162	99,99,559
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2235	200-OTHER	46,444	11,518	57,962
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PROGRAMMES

TOTAL (MH)		46,444	11,518	57,962
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TOTAL (DDO)		50,12,841	50,44,680	1,00,57,521
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	2,26,868	2,26,868
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SECONDARY SCHOOL, SUNJOWAL
SECONDARY
SCHOOLS

TOTAL (MH)		0	2,26,868	2,26,868
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TOTAL (DDO)		0	2,26,868	2,26,868
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	19,44,277	19,44,277
			*****		-----		
			TOTAL (MH)		0	19,44,277	19,44,277
			*****		-----		
			TOTAL (DDO)		0	19,44,277	19,44,277
			*****		-----		
			PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN		7,92,510	8,13,896	16,06,406

		*****	-----	-----	-----
TOTAL (MH)			7,92,510	8,13,896	16,06,406

		*****	-----	-----	-----
TOTAL (DDO)			7,92,510	8,13,896	16,06,406

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	33,42,705	32,66,760	66,09,465
SECONDARY SCHOOL, TALWARA		SECONDARY			
SECTOR-1		SCHOOLS			

		*****	-----	-----	-----
TOTAL (MH)			33,42,705	32,66,760	66,09,465

		*****	-----	-----	-----
TOTAL (DDO)			33,42,705	32,66,760	66,09,465

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	33,94,000	34,55,340	68,49,340
SECONDARY SCHOOL, TANDA MUKERIAN		SECONDARY			

TOTAL (MH)	33,94,000	34,55,340	68,49,340

TOTAL (DDO)	33,94,000	34,55,340	68,49,340

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,84,002	38,78,289	77,62,291
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOL, TANDA URMAR				SECONDARY SCHOOLS			
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TOTAL (MH)	38,84,002	38,78,289	77,62,291

TOTAL (DDO) 38,84,002 38,78,289 77,62,291

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 24,12,938 24,30,798 48,43,736
 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, TELI CHAK SECONDARY
 S PUNJAB SCHOOLS
 (COLLEGES)

TOTAL (MH) 24,12,938 24,30,798 48,43,736

TOTAL (DDO) 24,12,938 24,30,798 48,43,736

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 26,20,753 26,37,802 52,58,555
 SECONDARY SCHOOL, THEKARI WALA SECONDARY
 SCHOOLS

TOTAL (MH) 26,20,753 26,37,802 52,58,555

	2235	200-OTHER	0	19,123	19,123
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PROGRAMMES

	TOTAL (MH)		0	19,123	19,123

	TOTAL (DDO)		26,20,753	26,56,925	52,77,678

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	18,45,050	20,49,577	38,94,627
SECONDARY SCHOOL, THULIWAL		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		18,45,050	20,49,577	38,94,627

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			18,45,050	20,49,577	38,94,627
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PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,75,876	28,72,600	49,48,476
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		TOTAL (MH)			39,20,926	49,22,177	88,43,103
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		TOTAL (DDO)			39,20,926	49,22,177	88,43,103
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		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,61,468	27,72,892	55,34,360
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 TOTAL (MH) 27,61,468 27,72,892 55,34,360

2235 200-OTHER 0 16,284 16,284
 PROGRAMMES

 TOTAL (MH) 0 16,284 16,284

 TOTAL (DDO) 27,61,468 27,89,176 55,50,644

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 15,93,256 16,07,208 32,00,464
 SECONDARY SCHOOL, UDHAPUR BARSAL SECONDARY
 SCHOOLS

 TOTAL (MH) 15,93,256 16,07,208 32,00,464

TOTAL(DDO)			15,93,256	16,07,208	32,00,464
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	19,16,216	19,18,120	38,34,336
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SECONDARY SCHOOL, UMAIDPUR TIBBA
SECONDARY
SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		19,16,216	19,18,120	38,34,336

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			19,16,216	19,18,120	38,34,336
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	15,09,012	16,21,459	31,30,471
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SECONDARY SCHOOL, USMANPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			34,25,228	35,39,579	69,64,807
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TOTAL(DDO)			34,25,228	35,39,579	69,64,807
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	14,12,910	14,12,310	28,25,220
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SECONDARY SCHOOL, VEELA BAJJU		SECONDARY			
		SCHOOLS			

TOTAL(MH)			14,12,910	14,12,310	28,25,220
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TOTAL(DDO)			14, 12, 910	14, 12, 310	28, 25, 220
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	15, 09, 780	15, 15, 764	30, 25, 544
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SECONDARY SCHOOL, VIRK-KALAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			15, 09, 780	15, 15, 764	30, 25, 544
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TOTAL(DDO)			15, 09, 780	15, 15, 764	30, 25, 544
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	59, 13, 631	59, 80, 714	1, 18, 94, 345
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SECONDARY SCHOOL, WADALA		SECONDARY			
GRANTHI A		SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		59,13,631	59,80,714	1,18,94,345
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PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	*****					
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TOTAL (DDO)					59,13,631	59,80,714	1,18,94,345
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PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,36,756	19,23,336	38,60,092
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*****			TOTAL (MH)		78,50,387	79,04,050	1,57,54,437
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TOTAL (DDO)		FINMI N0522. TXT	78,50,387	79,04,050	1,57,54,437
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	24,78,392	26,43,840	51,22,232
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SECONDARY SCHOOL, ZAFFERWAL		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			24,78,392	26,43,840	51,22,232

*****			-----	-----	-----
TOTAL (DDO)			24,78,392	26,43,840	51,22,232

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	32,61,896	36,42,880	69,04,776
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SECONDARY SCHOOL, (GIRLS) NANGAL		SECONDARY			
TOWNSHIP		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			32,61,896	36,42,880	69,04,776

*****			-----	-----	-----
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TOTAL (DDO)	FINMI N0522. TXT	32,61,896	36,42,880	69,04,776
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	22,71,016	25,28,896	47,99,912
SECONDARY SCHOOL, (GIRLS),		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		22,71,016	25,28,896	47,99,912

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)		22,71,016	25,28,896	47,99,912
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	8,13,572	9,76,884	17,90,456
SECONDARY SCHOOL, BHODI PURA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			30,84,588	35,05,780	65,90,368
*****			-----		
TOTAL (DDO)			30,84,588	35,05,780	65,90,368
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	16,80,492	0	16,80,492
SECONDARY SCHOOL, JOGA (GIRLS)		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			16,80,492	0	16,80,492
*****			-----		
TOTAL (DDO)			16,80,492	0	16,80,492

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	2,71,198	2,71,198
SECONDARY SCHOOL, CHAK DUHA WALA		PROGRAMMES			

TOTAL (MH)			0	2,71,198	2,71,198
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TOTAL (DDO)			0	2,71,198	2,71,198
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	22,42,444	23,36,972	45,79,416
SECONDARY SHCOOL, ZAHURA		SECONDARY SCHOOLS			

TOTAL (MH)			22,42,444	23,36,972	45,79,416
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GOVERNMENT OF PUNJAB

Page 1286

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSI VE
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DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 22,42,444 23,36,972 45,79,416

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 46,43,008 46,79,162 93,22,170

SECONDERY SCHOOL BAGPUR SATAUR SECONDARY

SCHOOLS

TOTAL (MH) 68,85,452 70,16,134 1,39,01,586

TOTAL (DDO) 68,85,452 70,16,134 1,39,01,586

FINMI N0522. TXT

PRI NCIPAL, GOVERNMENT SENI OR	2202	109-GOVERNMENT	37, 51, 048	38, 74, 847	76, 25, 895
SECONDERY SCHOOL PODDA SURA		SECONDARY			
SINGH		SCHOOLS			

TOTAL (MH)			37, 51, 048	38, 74, 847	76, 25, 895
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TOTAL (DDO)			37, 51, 048	38, 74, 847	76, 25, 895
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PRI NCIPAL, GOVERNMENT SENI OR	2202	109-GOVERNMENT	23, 70, 684	24, 19, 692	47, 90, 376
SECONDERY SCHOOL, HI MMATPUR		SECONDARY			
DHANO A		SCHOOLS			

TOTAL (MH)			23, 70, 684	24, 19, 692	47, 90, 376
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	2235	200-OTHER	0	27, 048	27, 048
		PROGRAMMES			

TOTAL(MH) 0 27,048 27,048

TOTAL(DDO) 23,70,684 24,46,740 48,17,424

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDRY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,08,440	23,18,252	46,26,692

TOTAL(MH) 23,08,440 23,45,300 46,53,740

TOTAL(DDO)			46,79,124	47,64,992	94,44,116
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	11,30,370	16,45,746	27,76,116
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SECONDARY SCHOOL GIRLS		SECONDARY			
		SCHOOLS			

TOTAL(MH)			11,30,370	16,45,746	27,76,116
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TOTAL(DDO)			11,30,370	16,45,746	27,76,116
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	26,99,821	25,59,987	52,59,808
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SECONDARY SCHOOL (BOYS)		SECONDARY			
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GIDDERBAHA		SCHOOLS			
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TOTAL(MH)			26,99,821	25,59,987	52,59,808
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TOTAL(DDO) 26,99,821 25,59,987 52,59,808

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 39,80,094 37,58,433 77,38,527

SECONDARY SCHOOL (BOYS) MALOUT SECONDARY

MANDI SCHOOLS

TOTAL(MH) 39,80,094 37,58,433 77,38,527

TOTAL(DDO) 39,80,094 37,58,433 77,38,527

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 17,70,672 17,84,611 35,55,283

SECONDARY SCHOOL (BOYS) MALOUT SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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MANDI HARJI RAM		SCHOOLS					

TOTAL (MH)				17,70,672	17,84,611	35,55,283	

TOTAL (DDO)				17,70,672	17,84,611	35,55,283	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	63,73,580	43,81,380	1,07,54,960
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS)		SECONDARY			
S	PUNJAB	GIDDERBAHA		SCHOOLS			
(COLLEGES)							

TOTAL (MH)				63,73,580	43,81,380	1,07,54,960	

TOTAL (DDO)				63,73,580	43,81,380	1,07,54,960	

FINMI N0522. TXT

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	45,82,877	47,80,968	93,63,845
SECONDARY SCHOOL (GIRLS) MALOUT		SECONDARY			
MANDI		SCHOOLS			

TOTAL (MH)			45,82,877	47,80,968	93,63,845
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TOTAL (DDO)			45,82,877	47,80,968	93,63,845
-------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	32,37,064	20,69,088	53,06,152
SECONDARY SCHOOL ABUL KHURANA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			32,37,064	20,69,088	53,06,152
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TOTAL (DDO)			32,37,064	20,69,088	53,06,152
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	39,32,221	24,16,800	63,49,021
SECONDARY SCHOOL BADAL		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		39,32,221	24,16,800	63,49,021

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			39,32,221	24,16,800	63,49,021
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	24,16,633	24,56,090	48,72,723
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SECONDARY SCHOOL BARIWALA

SECONDARY

SCHOOLS

TOTAL (MH)

63,48,854

48,72,890

1,12,21,744

TOTAL (DDO)

63,48,854

48,72,890

1,12,21,744

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

22,89,252

20,18,811

43,08,063

SECONDARY SCHOOL BHALLIANA

SECONDARY

SCHOOLS

TOTAL (MH)

22,89,252

20,18,811

43,08,063

TOTAL (DDO)

22,89,252

20,18,811

43,08,063

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

19,51,440

16,88,577

36,40,017

SECONDARY SCHOOL CHANNU

SECONDARY

SCHOOLS

TOTAL (MH)

19,51,440

16,88,577

36,40,017

TOTAL (DDO)

19,51,440

16,88,577

36,40,017

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

11,79,840

11,84,356

23,64,196

SECONDARY SCHOOL DABWALI DHAB

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINMI N0522. TXT
TOTAL (MH)

11,79,840 11,84,356 23,64,196

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO) 11,79,840 11,84,356 23,64,196

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 21,49,407 16,05,478 37,54,885

SECONDARY SCHOOL FAQUIRSAR DHAB SECONDARY
SCHOOLS

TOTAL (MH) 33,29,247 27,89,834 61,19,081

TOTAL (DDO) 33,29,247 27,89,834 61,19,081

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 26,48,888 18,03,703 44,52,591

SECONDARY SCHOOL GHUMIARA		FINMI N0522. TXT SECONDARY SCHOOLS			

TOTAL (MH)		26,48,888	18,03,703	44,52,591	

TOTAL (DDO)		26,48,888	18,03,703	44,52,591	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	19,97,286	14,89,044	34,86,330
SECONDARY SCHOOL GURUSAR		SECONDARY SCHOOLS			

TOTAL (MH)		19,97,286	14,89,044	34,86,330	

TOTAL (DDO)		19,97,286	14,89,044	34,86,330	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	15,77,634	16,68,940	32,46,574

SECONDARY SCHOOL HAKKUWALA

FINMI N0522. TXT
SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		15,77,634	16,68,940	32,46,574

PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
TOTAL (DDO)					15,77,634	16,68,940	32,46,574

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL JHURAR	2202	109-GOVERNMENT SECONDARY	23,51,844	23,67,459	47,19,303
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SCHOOLS

		*****	-----	-----	-----
TOTAL (MH)			39,29,478	40,36,399	79,65,877

		*****	-----	-----	-----
TOTAL (DDO)			39,29,478	40,36,399	79,65,877

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	13,11,980	20,54,358	33,66,338
SECONDARY SCHOOL KANDHU KHERA		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
TOTAL (MH)			13,11,980	20,54,358	33,66,338

		*****	-----	-----	-----
TOTAL (DDO)			13,11,980	20,54,358	33,66,338

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	25,79,238	18,13,984	43,93,222
SECONDARY SCHOOL KOTLI ABLU		SECONDARY			

SCHOOLS

 TOTAL (MH) 25,79,238 18,13,984 43,93,222

 TOTAL (DDO) 25,79,238 18,13,984 43,93,222

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 24,69,451 24,53,539 49,22,990
 SECONDARY SCHOOL LAMBI SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		24,69,451	24,53,539	49,22,990

PUBLIC DIRECTOR, PUBLIC *****
 INSTRUCTION INSTRUCTIONS(SECONDARY),
 S PUNJAB
 (COLLEGES)

TOTAL(DDO) 24,69,451 24,53,539 49,22,990

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 17,10,939 17,06,308 34,17,247

SECONDARY SCHOOL LILLIAN WALI SECONDARY
 SCHOOLS

TOTAL(MH) 41,80,390 41,59,847 83,40,237

TOTAL(DDO) 41,80,390 41,59,847 83,40,237

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 23,64,669 17,84,122 41,48,791

SECONDARY SCHOOL, PHULLU KHERA SECONDARY

*****			-----		
TOTAL (MH)			23,64,669	17,84,122	41,48,791
*****			-----		
TOTAL (DDO)			23,64,669	17,84,122	41,48,791
PRINCIPAL, GOVERNMENT SR	2202	109-GOVERNMENT	22,36,711	22,32,428	44,69,139
SECONDARY SCHOOL BANGA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			22,36,711	22,32,428	44,69,139
*****			-----		
TOTAL (DDO)			22,36,711	22,32,428	44,69,139
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	96,23,303	95,70,378	1,91,93,681
SCHOOL (BOYS), CINEMA ROAD,		SECONDARY			
LUDHI ANA		SCHOOLS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		96,23,303	95,70,378	1,91,93,681

PUBLIC DIRECTOR, PUBLIC INSTRUCTION INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)

TOTAL (DDO)		96,23,303	95,70,378	1,91,93,681
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PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, DHADE	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,92,716	0	12,92,716
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 TOTAL (MH) 1,09,16,019 95,70,378 2,04,86,397

 TOTAL (DDO) 1,09,16,019 95,70,378 2,04,86,397

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 11,51,307 0 11,51,307
 SCHOOL, GHUMAN KALAN SECONDARY
 SCHOOLS

 TOTAL (MH) 11,51,307 0 11,51,307

 TOTAL (DDO) 11,51,307 0 11,51,307

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 24,40,838 16,86,178 41,27,016
 SCHOOL, KUNDAL SECONDARY
 SCHOOLS

 TOTAL (MH) 24,40,838 16,86,178 41,27,016

 TOTAL (DDO) 24,40,838 16,86,178 41,27,016

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 26,99,324 26,31,356 53,30,680
 SCHOOL, LALTON KALAN SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		26,99,324	26,31,356	53,30,680

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 26,99,324 26,31,356 53,30,680

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 13,20,895 13,16,472 26,37,367

SCHOOL, MANNA SINGH WALA SECONDARY

SCHOOLS

TOTAL(MH) 40,20,219 39,47,828 79,68,047

TOTAL(DDO) 40,20,219 39,47,828 79,68,047

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 11,48,680 11,51,768 23,00,448

SHCOOL(GIRLS), MALHA SECONDARY

SCHOOLS

TOTAL (MH)			11, 48, 680	11, 51, 768	23, 00, 448
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TOTAL (DDO)			11, 48, 680	11, 51, 768	23, 00, 448
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PRINCIPAL, GOVERNMENT SR.	2202	109-GOVERNMENT	32, 52, 272	33, 91, 377	66, 43, 649
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SECONDARY SCHOOL, BANGI -KALAN

SECONDARY
SCHOOLS

TOTAL (MH)			32, 52, 272	33, 91, 377	66, 43, 649
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TOTAL (DDO)			32, 52, 272	33, 91, 377	66, 43, 649
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PRINCIPAL, GOVERNMENT SR.	2202	109-GOVERNMENT	68, 45, 702	67, 52, 981	1, 35, 98, 683
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SECONDARY SCHOOL, CIVIL LINES

SECONDARY
SCHOOLS

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		68,45,702	67,52,981	1,35,98,683
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PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

			TOTAL(DDO)		68,45,702	67,52,981	1,35,98,683
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	PRINCIPAL, GOVERNMENT SR.	2202	109-GOVERNMENT	59,87,667	61,25,301	1,21,12,968
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SECONDARY SCHOOL, WAJIDPUR SECONDARY

NAGAWA SCHOOLS

TOTAL (MH)			1,28,33,369	1,28,78,282	2,57,11,651
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TOTAL (DDO)			1,28,33,369	1,28,78,282	2,57,11,651
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PRINCIPAL, GOVERNMENT SR.	2202	109-GOVERNMENT	82,75,213	85,42,994	1,68,18,207
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SECONDARY (GIRLS) SCHOOL, FAZI LKA		SECONDARY SCHOOLS			
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TOTAL (MH)			82,75,213	85,42,994	1,68,18,207
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2235	200-OTHER		0	81,672	81,672
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PROGRAMMES

TOTAL (MH)			0	81,672	81,672
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TOTAL (DDO)			82,75,213	86,24,666	1,68,99,879
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PRI NC I PAL, GOVERNMENT	2202	109-GOVERNMENT	36, 28, 141	36, 49, 025	72, 77, 166
SR. SEC. SCHOOL,		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			36, 28, 141	36, 49, 025	72, 77, 166

	2235	200-OTHER	0	12, 524	12, 524
		PROGRAMMES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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*****	-----				
TOTAL (MH)			0	12, 524	12, 524

TOTAL (DDO) 36,28,141 36,61,549 72,89,690

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT VICTORIA 2202 109-GOVERNMENT 38,10,534 38,13,132 76,23,666
 INSTRUCTION INSTRUCTIONS(SECONDARY), GIRLS SECONDARY SCHOOL SECONDARY
 S PUNJAB SCHOOLS
 (COLLEGES)

TOTAL (MH) 38,10,534 38,13,132 76,23,666

TOTAL (DDO) 38,10,534 38,13,132 76,23,666

PRINCIPAL, GOVT GIRL SENIOR 2202 109-GOVERNMENT 62,74,892 64,15,648 1,26,90,540
 SECONDARY SCHOOL, MANSA SECONDARY
 SCHOOLS

TOTAL (MH) 62,74,892 64,15,648 1,26,90,540

2235	200-OTHER	0	15,562	15,562
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PROGRAMMES

*****		-----		
TOTAL (MH)		0	15,562	15,562

*****		-----		
TOTAL (DDO)		62,74,892	64,31,210	1,27,06,102

PRINCIPAL, GOVT MODEL SECONDARY	2202	109-GOVERNMENT	94,25,421	95,59,302	1,89,84,723
SCHOOL (ENG-MED), KHARAR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		94,25,421	95,59,302	1,89,84,723

*****		-----		
TOTAL (DDO)		94,25,421	95,59,302	1,89,84,723

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT SENIOR SECONDARY SCHOOL LALRU	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,69,055	72,15,967	1,42,85,022
*****					-----		
TOTAL(MH)					1,64,94,476	1,67,75,269	3,32,69,745
*****					-----		
TOTAL(DDO)					1,64,94,476	1,67,75,269	3,32,69,745
*****					-----		
PRINCIPAL, GOVT SENIOR SECONDARY SCHOOL SAMGOLI					28,90,829	27,59,198	56,50,027

TOTAL(MH) 28,90,829 27,59,198 56,50,027

TOTAL(DDO) 28,90,829 27,59,198 56,50,027

PRINCIPAL, GOVT SENIOR SECONDARY 2202 109-GOVERNMENT 29,53,784 29,75,080 59,28,864
SCHOOL (B) GHARUAN SECONDARY
SCHOOLS

TOTAL(MH) 29,53,784 29,75,080 59,28,864

TOTAL(DDO) 29,53,784 29,75,080 59,28,864

PRINCIPAL, GOVT SENIOR SECONDARY 2202 109-GOVERNMENT 27,13,088 26,77,680 53,90,768
SCHOOL (G) GHARUAN SECONDARY
SCHOOLS

 TOTAL (MH) 27,13,088 26,77,680 53,90,768

 TOTAL (DDO) 27,13,088 26,77,680 53,90,768

PRINCIPAL, GOVT SENIOR SECONDARY 2202 109-GOVERNMENT 51,65,900 58,22,092 1,09,87,992
 SCHOOL (G) KURALI SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

 TOTAL (MH) 51,65,900 58,22,092 1,09,87,992

TOTAL(DDO) 51,65,900 58,22,092 1,09,87,992

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVT SENIOR SECONDARY 2202 109-GOVERNMENT 46,33,655 51,54,132 97,87,787
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL (G) SOHANA SECONDARY
S PUNJAB SCHOOLS
(COLLEGES)

TOTAL(MH) 46,33,655 51,54,132 97,87,787

TOTAL(DDO) 46,33,655 51,54,132 97,87,787

PRINCIPAL, GOVT SENIOR SECONDARY 2202 109-GOVERNMENT 15,31,009 15,54,198 30,85,207
SCHOOL AMLALA SECONDARY
SCHOOLS

TOTAL(MH) 15,31,009 15,54,198 30,85,207

 TOTAL(DDO) 15,31,009 15,54,198 30,85,207

PRINCIPAL, GOVT SENIOR SECONDARY 2202 109-GOVERNMENT 20,36,611 36,11,152 56,47,763
 SCHOOL DAULAT SINGH WALA SECONDARY
 SCHOOLS

 TOTAL(MH) 20,36,611 36,11,152 56,47,763

 TOTAL(DDO) 20,36,611 36,11,152 56,47,763

PRINCIPAL, GOVT SENIOR SECONDARY 2202 109-GOVERNMENT 49,64,749 27,88,915 77,53,664
 SCHOOL DI ALPURA SECONDARY
 SCHOOLS

FINMI N0522. TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			TOTAL (MH)		49,64,749	27,88,915	77,53,664
PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC	*****					
-----			TOTAL (DDO)		49,64,749	27,88,915	77,53,664
		PRINCIPAL, GOVT SENIOR SECONDARY SCHOOL HANDESRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,95,008	20,04,786	39,99,794
-----			TOTAL (MH)		69,59,757	47,93,701	1,17,53,458

 TOTAL (DDO) 69,59,757 47,93,701 1,17,53,458

PRINCIPAL, GOVT SENIOR SECONDARY 2202 109-GOVERNMENT 16,06,604 16,17,716 32,24,320
 SCHOOL HOSHI ARPUR SECONDARY
 SCHOOLS

 TOTAL (MH) 16,06,604 16,17,716 32,24,320

 TOTAL (DDO) 16,06,604 16,17,716 32,24,320

PRINCIPAL, GOVT SENIOR SECONDARY 2202 109-GOVERNMENT 19,17,788 19,26,502 38,44,290
 SCHOOL JARAUT SECONDARY
 SCHOOLS

 TOTAL (MH) 19,17,788 19,26,502 38,44,290

TOTAL (DDO) 19, 17, 788 19, 26, 502 38, 44, 290

PRINCIPAL, GOVT SENIOR SECONDARY 2202 109-GOVERNMENT 21, 49, 134 22, 29, 715 43, 78, 849

SCHOOL JHANJERI SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		21, 49, 134	22, 29, 715	43, 78, 849

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			21,49,134	22,29,715	43,78,849
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PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	28,32,991	28,58,023	56,91,014
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SCHOOL KHIJRABAD		SECONDARY			
		SCHOOLS			

TOTAL(MH)			49,82,125	50,87,738	1,00,69,863
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TOTAL(DDO)			49,82,125	50,87,738	1,00,69,863
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PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	26,20,996	29,98,700	56,19,696
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SCHOOL KUMBHRA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			26,20,996	29,98,700	56,19,696
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TOTAL (DDO)			26,20,996	29,98,700	56,19,696
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PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	20,90,101	21,09,332	41,99,433
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SCHOOL MACHHALI KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			20,90,101	21,09,332	41,99,433
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TOTAL (DDO)			20,90,101	21,09,332	41,99,433
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PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	0	75,93,842	75,93,842
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SCHOOL MUBARI KPUR		SECONDARY			
		SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	75,93,842	75,93,842

PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****			-----		
TOTAL(DDO)					0	75,93,842	75,93,842

PRINCIPAL, GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,53,745	22,58,071	45,11,816	
*****			-----			
TOTAL(MH)			22,53,745	98,51,913	1,21,05,658	

TOTAL (DDO) 22,53,745 98,51,913 1,21,05,658

PRINCIPAL, GOVT SENIOR SECONDARY 2202 109-GOVERNMENT 25,41,316 25,59,442 51,00,758

SCHOOL NADA SECONDARY

SCHOOLS

TOTAL (MH) 25,41,316 25,59,442 51,00,758

TOTAL (DDO) 25,41,316 25,59,442 51,00,758

PRINCIPAL, GOVT SENIOR SECONDARY 2202 109-GOVERNMENT 19,00,858 19,03,815 38,04,673

SCHOOL PANDWALA SECONDARY

SCHOOLS

TOTAL (MH) 19,00,858 19,03,815 38,04,673

TOTAL (DDO) 19,00,858 19,03,815 38,04,673

PRINCIPAL, GOVT SENIOR SECONDARY 2202 109-GOVERNMENT 27,28,696 18,10,236 45,38,932
 SCHOOL RAMGARH-BHUDA SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		27,28,696	18,10,236	45,38,932

PUBLIC DIRECTOR, PUBLIC *****
 INSTRUCTION INSTRUCTIONS(SECONDARY),
 S PUNJAB
 (COLLEGES)

TOTAL (DDO)		FINMI N0522. TXT	27,28,696	18,10,236	45,38,932
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PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	39,88,468	40,04,651	79,93,119
SCHOOL SAHAURAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	67,17,164	58,14,887	1,25,32,051

*****	-----	-----	-----
TOTAL (DDO)	67,17,164	58,14,887	1,25,32,051

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	33,38,200	35,32,572	68,70,772
SCHOOL SI ALBA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	33,38,200	35,32,572	68,70,772

*****	-----	-----	-----
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TOTAL (DDO)	FINMI N0522. TXT	33,38,200	35,32,572	68,70,772
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PRINCIPAL, GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	30,93,955	30,08,786	61,02,741
SCHOOL TI RA	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----	-----
TOTAL (MH)		30,93,955	30,08,786	61,02,741

*****	-----	-----	-----	-----
TOTAL (DDO)		30,93,955	30,08,786	61,02,741

PRINCIPAL, GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	29,93,088	40,06,164	69,99,252
SCHOOL TI UR	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----	-----
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		29,93,088	40,06,164	69,99,252
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PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

			TOTAL (DDO)		29,93,088	40,06,164	69,99,252
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PRI NCIPAL, GOVT. SR. SEC. HIGH	2235	200-OTHER		0	1,40,677	1,40,677
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SCHOOL, BEHRAMPUR KHURD PROGRAMMES

			TOTAL (MH)		29,93,088	41,46,841	71,39,929
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			TOTAL (DDO)		29,93,088	41,46,841	71,39,929
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PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	13,89,828	13,33,204	27,23,032
GHALL KHURD		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			13,89,828	13,33,204	27,23,032

*****			-----	-----	-----
TOTAL (DDO)			13,89,828	13,33,204	27,23,032

PRINCIPAL, GOVT. ADARSH SENIOR	2202	109-GOVERNMENT	0	80,33,001	80,33,001
SECONDARY SCHOOL, CANAL COLONY		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			0	80,33,001	80,33,001

*****			-----	-----	-----
TOTAL (DDO)			0	80,33,001	80,33,001

PRINCIPAL, GOVT. ADARSH SENIOR	2202	109-GOVERNMENT	17,89,975	18,29,011	36,18,986
SECONDARY SCHOOL, KOT DHANDAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			17,89,975	18,29,011	36,18,986
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DI RECTOR, PUBLIC	TOTAL (DDO)			17,89,975	18,29,011	36,18,986
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

FINMI N0522. TXT

PRINCIPAL, GOVT. GIRLS S. S. SCHOOL 2202	109-GOVERNMENT	35,76,644	36,21,920	71,98,564
MAUR MANDI	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	53,66,619	54,50,931	1,08,17,550

*****	-----	-----	-----
TOTAL (DDO)	53,66,619	54,50,931	1,08,17,550

PRINCIPAL, GOVT. GIRLS SR. SEC. 2202	109-GOVERNMENT	14,77,892	14,83,676	29,61,568
SCHOOL, PONJ KOSI	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	14,77,892	14,83,676	29,61,568

*****	-----	-----	-----
TOTAL (DDO)	14,77,892	14,83,676	29,61,568

PRINCIPAL, GOVT. GIRLS SR.	2235	200-OTHER	12,151	0	12,151
SECONDARY SCHOOL, TARN TARAN		PROGRAMMES			

TOTAL (MH)			12,151	0	12,151
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TOTAL (DDO)			12,151	0	12,151
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PRINCIPAL, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	19,12,116	19,81,960	38,94,076
RANDHAWA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			19,12,116	19,81,960	38,94,076
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSIVE
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DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD FINMI N0522. TXT HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

 PUBLIC DIRECTOR, PUBLIC *****
 INSTRUCTION INSTRUCTIONS(SECONDARY),
 S PUNJAB
 (COLLEGES)

TOTAL (DDO) 19,12,116 19,81,960 38,94,076

PRINCIPAL, GOVT. MODEL SENIOR 2202 109-GOVERNMENT 5,90,816 5,90,816 11,81,632
 SECONDARY SCHOOL, NATHEHA SECONDARY
 SCHOOLS

 TOTAL (MH) 25,02,932 25,72,776 50,75,708

 TOTAL (DDO) 25,02,932 25,72,776 50,75,708

PRINCIPAL, GOVT. MODEL SENIOR 2202 109-GOVERNMENT 12,23,468 13,02,352 25,25,820

SECONDARY SCHOOL, RAI KE KALAN

FINMI N0522. TXT
SECONDARY

SCHOOLS

TOTAL (MH)

12,23,468

13,02,352

25,25,820

TOTAL (DDO)

12,23,468

13,02,352

25,25,820

PRINCIPAL, GOVT. S. SSCHOOL,

2202

109-GOVERNMENT

7,82,928

7,87,008

15,69,936

KUTTIWAL KALAN

SECONDARY

SCHOOLS

TOTAL (MH)

7,82,928

7,87,008

15,69,936

TOTAL (DDO)

7,82,928

7,87,008

15,69,936

PRINCIPAL, GOVT. SENIOR SECONDARY 2202

109-GOVERNMENT

20,77,638

20,77,216

41,54,854

SCHOOL (B), RAIKOT

FINMI N0522. TXT
SECONDARY

SCHOOLS

TOTAL (MH)

20,77,638

20,77,216

41,54,854

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)

20,77,638

20,77,216

41,54,854

PRINCIPAL, GOVT. SENIOR SECONDARY 2202

109-GOVERNMENT

16,78,732

16,84,252

33,62,984

SCHOOL (GIRLS), DAROLI BHAI

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	37,56,370	37,61,468	75,17,838

*****	-----	-----	-----
TOTAL (DDO)	37,56,370	37,61,468	75,17,838

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	13,40,244	13,45,424	26,85,668
SCHOOL, BHUTTAL KALAN	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	13,40,244	13,45,424	26,85,668

*****	-----	-----	-----
TOTAL (DDO)	13,40,244	13,45,424	26,85,668

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	18,47,420	19,35,830	37,83,250
SCHOOL, CHAK SAIDO KE	SECONDARY			

SCHOOLS

TOTAL (MH)		18,47,420	19,35,830	37,83,250

TOTAL (DDO)		18,47,420	19,35,830	37,83,250

PRI NCIPAL, GOVT. SENI OR SECONDARY 2202	109-GOVERNMENT	21,61,388	24,50,378	46,11,766
SCHOOL, DALLA	SECONDARY			
	SCHOOLS			

TOTAL (MH)		21,61,388	24,50,378	46,11,766

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURI NG THE MONTH	PROGRESSI VE EXPENDI TURE
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PUBLIC DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)		21,61,388	24,50,378	46,11,766
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	29,30,920	30,73,896	60,04,816
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SCHOOL, DHURI SECONDARY

SCHOOLS

TOTAL(MH)		50,92,308	55,24,274	1,06,16,582
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2235	200-OTHER	0	73,337	73,337
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PROGRAMMES

TOTAL(MH)		0	73,337	73,337
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 TOTAL (DDO) 50,92,308 55,97,611 1,06,89,919

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 18,62,287 18,64,191 37,26,478
 SCHOOL, KEHAR SINGH WALA SECONDARY
 SCHOOLS

 TOTAL (MH) 18,62,287 18,64,191 37,26,478

 TOTAL (DDO) 18,62,287 18,64,191 37,26,478

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 24,51,664 24,41,940 48,93,604
 SCHOOL, KOT BHAI SECONDARY
 SCHOOLS

 TOTAL (MH) 24,51,664 24,41,940 48,93,604

TOTAL (DDO) 24,51,664 24,41,940 48,93,604

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,67,452	0	12,67,452

TOTAL (MH) 12,67,452 0 12,67,452

TOTAL (DDO) 12,67,452 0 12,67,452

FINMI N0522. TXT

PRI NCIPAL, GOVT. SENI OR SECONDARY 2202	109-GOVERNMENT	29,05,524	29,13,140	58,18,664
SCHOOL, MEHLAN	SECONDARY			

SCHOOLS

TOTAL (MH)		29,05,524	29,13,140	58,18,664
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2235	200-OTHER	0	1,54,092	1,54,092
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PROGRAMMES

TOTAL (MH)		0	1,54,092	1,54,092
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TOTAL (DD0)		29,05,524	30,67,232	59,72,756
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PRI NCIPAL, GOVT. SENI OR SECONDARY 2202	109-GOVERNMENT	22,64,132	22,81,034	45,45,166
SCHOOL, MULOWAL	SECONDARY			

SCHOOLS

FINMI N0522. TXT

TOTAL (MH) 22,64,132 22,81,034 45,45,166

TOTAL (DDO) 22,64,132 22,81,034 45,45,166

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 39,56,612 42,47,226 82,03,838
SCHOOL, MUNDIAN KALAN SECONDARY SCHOOLS

TOTAL (MH) 39,56,612 42,47,226 82,03,838

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	39,56,612	42,47,226	82,03,838
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	14,23,775	13,70,639	27,94,414
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SCHOOL, RATOL ROHI SECONDARY

SCHOOLS

TOTAL(MH)	53,80,387	56,17,865	1,09,98,252
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TOTAL(DDO)	53,80,387	56,17,865	1,09,98,252
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	12,13,952	12,22,384	24,36,336
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SCHOOL, RUKNA BEGU SECONDARY

SCHOOLS

TOTAL (MH)	12, 13, 952	12, 22, 384	24, 36, 336
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TOTAL (DDO)	12, 13, 952	12, 22, 384	24, 36, 336
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	6, 97, 884	0	6, 97, 884
SCHOOL, SARHALI	SECONDARY			
	SCHOOLS			

TOTAL (MH)	6, 97, 884	0	6, 97, 884
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TOTAL (DDO)	6, 97, 884	0	6, 97, 884
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	29, 62, 144	27, 69, 984	57, 32, 128
SCHOOL, SARON	SECONDARY			
	SCHOOLS			

TOTAL (MH) 29,62,144 27,69,984 57,32,128

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY	2235	200-OTHER	0	37,069	37,069		
INSTRUCTIONS (SECONDARY),	SCHOOL, SARON			PROGRAMMES					
S PUNJAB									
(COLLEGES)									

TOTAL (MH)					0	37,069	37,069		

TOTAL (DDO)					29,62,144	28,07,053	57,69,197		

PRINCIPAL, GOVT. SENIOR SECONDARY					2202	109-GOVERNMENT	25,44,588	26,08,088	51,52,676

SCHOOL, SHER KHAN

SECONDARY

SCHOOLS

TOTAL (MH)

25,44,588

26,08,088

51,52,676

TOTAL (DDO)

25,44,588

26,08,088

51,52,676

PRINCIPAL, GOVT. SENIOR SECONDARY 2202

109-GOVERNMENT

19,57,172

14,19,012

33,76,184

SCHOOL, SOHANGARH

SECONDARY

SCHOOLS

TOTAL (MH)

19,57,172

14,19,012

33,76,184

TOTAL (DDO)

19,57,172

14,19,012

33,76,184

PRINCIPAL, GOVT. SENIOR SECONDARY 2235

102-CHILD

0

6,43,351

6,43,351

SCHOOL, TARN TARAN

WELFARE

TOTAL (MH)

0

6, 43, 351

6, 43, 351

TOTAL (DDO)

0

6, 43, 351

6, 43, 351

PRINCIPAL, GOVT. SENIOR SECONDARY 2202

109-GOVERNMENT

34, 46, 016

34, 54, 176

69, 00, 192

SCHOOL, BAJI DPUR

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		34, 46, 016	34, 54, 176	69, 00, 192

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

 TOTAL(DDO) 34,46,016 34,54,176 69,00,192

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 18,10,828 0 18,10,828
 SCHOOL, CHACK BUDHOKE SECONDARY
 SCHOOLS

 TOTAL(MH) 52,56,844 34,54,176 87,11,020

 TOTAL(DDO) 52,56,844 34,54,176 87,11,020

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 38,34,012 41,96,628 80,30,640
 SCHOOL, DANGAR KHERA SECONDARY

FINMI N0522. TXT
SCHOOLS

TOTAL (MH)	38,34,012	41,96,628	80,30,640
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TOTAL (DDO)	38,34,012	41,96,628	80,30,640
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	21,36,496	21,54,856	42,91,352
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SCHOOL, DATARANWALI
SECONDARY
SCHOOLS

TOTAL (MH)	21,36,496	21,54,856	42,91,352
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TOTAL (DDO)	21,36,496	21,54,856	42,91,352
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	44,34,545	47,62,749	91,97,294
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SCHOOL, GURUHARBAHAI (BOYS)
SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		44,34,545	47,62,749	91,97,294
INSTRUCTION S	INSTRUCTIONS (SECONDARY), PUNJAB						
(COLLEGES)							
-----			*****		-----		
			TOTAL (DDO)		44,34,545	47,62,749	91,97,294
			PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	34,20,664	33,23,718	67,44,382
			SCHOOL, GURUHARBAHAI (GIRLS)	SECONDARY			
				SCHOOLS			

 TOTAL (MH) 78,55,209 80,86,467 1,59,41,676

 TOTAL (DDO) 78,55,209 80,86,467 1,59,41,676

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 13,96,497 0 13,96,497
 SCHOOL, HAZARA SINGH WALA SECONDARY
 SCHOOLS

 TOTAL (MH) 13,96,497 0 13,96,497

 TOTAL (DDO) 13,96,497 0 13,96,497

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 47,63,260 0 47,63,260
 SCHOOL, JALLALABAD (BOYS) SECONDARY
 SCHOOLS

TOTAL (MH)	47,63,260	0	47,63,260

TOTAL (DDO)	47,63,260	0	47,63,260

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	72,84,298	73,24,870	1,46,09,168
SCHOOL, JALLALABAD(GIRLS)	SECONDARY			
	SCHOOLS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),		TOTAL (MH)	72,84,298	73,24,870	1,46,09,168

S PUNJAB

(COLLEGES)

 TOTAL (DDO) 72,84,298 73,24,870 1,46,09,168

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 20,56,892 24,22,513 44,79,405
 SCHOOL, JHURAR KHERA SECONDARY
 SCHOOLS

 TOTAL (MH) 93,41,190 97,47,383 1,90,88,573

 TOTAL (DDO) 93,41,190 97,47,383 1,90,88,573

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 15,97,248 17,26,890 33,24,138
 SCHOOL, KANDWALA AMARKOT SECONDARY
 SCHOOLS

 TOTAL (MH) 15,97,248 17,26,890 33,24,138

 TOTAL (DDO) 15,97,248 17,26,890 33,24,138

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 36,45,768 36,58,274 73,04,042
 SCHOOL, KARNI KHERA SECONDARY
 SCHOOLS

 TOTAL (MH) 36,45,768 36,58,274 73,04,042

 TOTAL (DDO) 36,45,768 36,58,274 73,04,042

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 25,02,416 25,02,620 50,05,036
 SCHOOL, MAUJGARH SECONDARY
 SCHOOLS

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		25,02,416	25,02,620	50,05,036
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S PUNJAB							
(COLLEGES)							

TOTAL (DDO)							
					25,02,416	25,02,620	50,05,036
PRINCI PAL, GOVT. SENI OR SECONDARY 2202			109-GOVERNMENT		39,12,253	37,24,399	76,36,652
SCHOOL, MUDKI			SECONDARY				
			SCHOOLS				

 TOTAL (MH) 64,14,669 62,27,019 1,26,41,688

 TOTAL (DDO) 64,14,669 62,27,019 1,26,41,688

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 19,61,347 19,71,231 39,32,578
 SCHOOL, TALWANDI JALLE KHAN SECONDARY
 SCHOOLS

 TOTAL (MH) 19,61,347 19,71,231 39,32,578

 TOTAL (DDO) 19,61,347 19,71,231 39,32,578

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 18,24,248 18,34,448 36,58,696
 SCHOOL, CHHITANWALA SECONDARY
 SCHOOLS

TOTAL (MH) 18,24,248 18,34,448 36,58,696

TOTAL (DDO) 18,24,248 18,34,448 36,58,696

PRINCIPAL, GOVT. SR, SEC SCHOOL, 2202 109-GOVERNMENT 5,19,412 5,26,572 10,45,984
TALWAN SECONDARY SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		5,19,412	5,26,572	10,45,984
INSTRUCTION S (COLLEGES)	INSTRUCTIONS (SECONDARY), PUNJAB						

 TOTAL(DDO) 5,19,412 5,26,572 10,45,984

PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202 109-GOVERNMENT 39,65,050 40,83,556 80,48,606
 SECONDARY
 SCHOOLS

 TOTAL(MH) 44,84,462 46,10,128 90,94,590

 TOTAL(DDO) 44,84,462 46,10,128 90,94,590

PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202 109-GOVERNMENT 13,63,024 13,71,228 27,34,252
 (GIRLS), MAKHU SECONDARY
 SCHOOLS

TOTAL(MH)			13,63,024	13,71,228	27,34,252
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TOTAL(DDO)			13,63,024	13,71,228	27,34,252
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PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	17,53,596	18,29,688	35,83,284
SCHOOL(B), BALIAN WALI		SECONDARY			
		SCHOOLS			

TOTAL(MH)			17,53,596	18,29,688	35,83,284
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TOTAL(DDO)			17,53,596	18,29,688	35,83,284
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PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	17,24,929	17,09,048	34,33,977
SCHOOL(BOYS), KOTHA-GURU		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC		TOTAL (MH)		17,24,929	17,09,048	34,33,977

TOTAL (DDO)					17,24,929	17,09,048	34,33,977

PRINCIPAL, GOVT. SR. SEC. SCHOOL (BOYS), PHUL			2202	109-GOVERNMENT SECONDARY SCHOOLS	16,41,096	16,47,080	32,88,176

TOTAL (MH)					33,66,025	33,56,128	67,22,153

 TOTAL (DDO) 33,66,025 33,56,128 67,22,153

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 24,20,877 24,57,876 48,78,753
 NURPUR SETHAN SECONDARY
 SCHOOLS

 TOTAL (MH) 24,20,877 24,57,876 48,78,753

 TOTAL (DDO) 24,20,877 24,57,876 48,78,753

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 26,45,088 26,43,576 52,88,664
 ATTARI SECONDARY
 SCHOOLS

 TOTAL (MH) 26,45,088 26,43,576 52,88,664

TOTAL (DDO)			26,45,088	26,43,576	52,88,664
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT		12,27,333	12,27,175	24,54,508
AUR	SECONDARY				
	SCHOOLS				

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		12,27,333	12,27,175	24,54,508
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2235	200-OTHER	0	14,274	14,274
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PROGRAMMES

TOTAL (MH)		12,27,333	12,41,449	24,68,782
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TOTAL (DDO)		12,27,333	12,41,449	24,68,782
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	30,76,874	31,20,027	61,96,901
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BHAGGEKE PI PAL
SECONDARY
SCHOOLS

TOTAL (MH)		30,76,874	31,20,027	61,96,901
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TOTAL (DDO)		30,76,874	31,20,027	61,96,901
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FINMI N0522. TXT

PRI NCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	12, 24, 306	0	12, 24, 306
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BHAGGOKE	SECONDARY			
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SCHOOLS

TOTAL (MH)		12, 24, 306	0	12, 24, 306
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TOTAL (DDO)		12, 24, 306	0	12, 24, 306
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PRI NCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	30, 80, 924	29, 89, 435	60, 70, 359
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BHOKHRA	SECONDARY			
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SCHOOLS

TOTAL (MH)		30, 80, 924	29, 89, 435	60, 70, 359
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2235	200-OTHER	0	1, 33, 420	1, 33, 420
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

TOTAL (MH)

0

1,33,420

1,33,420

TOTAL (DDO)

30,80,924

31,22,855

62,03,779

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 BUNDALA		109-GOVERNMENT SECONDARY SCHOOLS	11,01,656	11,10,656	22,12,312
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TOTAL (MH)

11,01,656

11,10,656

22,12,312

 TOTAL (DDO) 11,01,656 11,10,656 22,12,312

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 17,40,084 18,57,171 35,97,255
 CHAK FATEH SINGH WALA SECONDARY
 SCHOOLS

 TOTAL (MH) 17,40,084 18,57,171 35,97,255

 TOTAL (DDO) 17,40,084 18,57,171 35,97,255

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 18,38,292 19,19,691 37,57,983
 CHURI WALA DHANA SECONDARY
 SCHOOLS

 TOTAL (MH) 18,38,292 19,19,691 37,57,983

TOTAL(DDO)	18,38,292	19,19,691	37,57,983
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 DHAPALI	109-GOVERNMENT SECONDARY SCHOOLS	16,32,658	18,36,484	34,69,142
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		16,32,658	18,36,484	34,69,142

PUBLIC DIRECTOR, PUBLIC INSTRUCTION INSTRUCTIONS(SECONDARY), S PUNJAB (COLLEGES)

TOTAL (DDO)		16,32,658	18,36,484	34,69,142
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	9,58,356	13,05,989	22,64,345
DI ALPURA BHAI KA	SECONDARY			
	SCHOOLS			

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TOTAL (MH)		25,91,014	31,42,473	57,33,487

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TOTAL (DDO)		25,91,014	31,42,473	57,33,487

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	16,50,156	16,65,902	33,16,058
DUNERA	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----	
TOTAL (MH)		16,50,156	16,65,902	33,16,058

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TOTAL(DDO)		16, 50, 156	16, 65, 902	33, 16, 058
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	15, 44, 808	0	15, 44, 808
FEROZE SHAH	SECONDARY			
	SCHOOLS			

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TOTAL(MH)		15, 44, 808	0	15, 44, 808

*****	-----	-----	-----	-----
TOTAL(DDO)		15, 44, 808	0	15, 44, 808

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	21, 68, 820	21, 83, 100	43, 51, 920
GORAYA	SECONDARY			
	SCHOOLS			

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		21,68,820	21,83,100	43,51,920
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PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	*****						
			TOTAL (DDO)		21,68,820	21,83,100	43,51,920

PRINCIPAL, GOVT. SR. SEC. SCHOOL, JANDWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		24,18,080	21,31,118	45,49,198
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			TOTAL (MH)		45,86,900	43,14,218	89,01,118
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TOTAL (DDO)	FINMI N0522. TXT	45,86,900	43,14,218	89,01,118
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	17,50,924	17,55,512	35,06,436
KADIANA KALAN	SECONDARY			
	SCHOOLS			

TOTAL (MH)		17,50,924	17,55,512	35,06,436
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TOTAL (DDO)		17,50,924	17,55,512	35,06,436
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	18,17,096	23,09,666	41,26,762
KAHMA	SECONDARY			
	SCHOOLS			

TOTAL (MH)		18,17,096	23,09,666	41,26,762
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TOTAL (DDO)	FINMI N0522. TXT	18,17,096	23,09,666	41,26,762
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	36,96,223	37,80,663	74,76,886
KHAI PHAMEKI	SECONDARY			
	SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		36,96,223	37,80,663	74,76,886

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)		36,96,223	37,80,663	74,76,886
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	23,78,500	23,92,916	47,71,416
KHAOWALI DHAB	SECONDARY			
	SCHOOLS			

TOTAL (MH)		60,74,723	61,73,579	1,22,48,302
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TOTAL (DDO)		60,74,723	61,73,579	1,22,48,302
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	23,86,077	23,35,437	47,21,514
KHIRAN WALI	SECONDARY			
	SCHOOLS			

TOTAL (MH)		23,86,077	23,35,437	47,21,514
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TOTAL (DDO)		23,86,077	23,35,437	47,21,514
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	16,47,363	16,00,946	32,48,309
KHUBHAN	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----	-----
TOTAL (MH)		16,47,363	16,00,946	32,48,309

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TOTAL (DDO)		16,47,363	16,00,946	32,48,309

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	14,46,883	14,19,841	28,66,724
LEHAL	SECONDARY			
	SCHOOLS			

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DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

TOTAL(MH) 14,46,883 14,19,841 28,66,724

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 14,46,883 14,19,841 28,66,724

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 21,03,428 21,82,888 42,86,316

MAHMU JOYIA SECONDARY

SCHOOLS

TOTAL(MH) 35,50,311 36,02,729 71,53,040

TOTAL(DDO) 35,50,311 36,02,729 71,53,040

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	29,04,564	29,54,094	58,58,658
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MEGHA RAI	SECONDARY			
	SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		29,04,564	29,54,094	58,58,658

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TOTAL(DDO)		29,04,564	29,54,094	58,58,658

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	7,09,100	7,22,262	14,31,362
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MORO	SECONDARY			
	SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		7,09,100	7,22,262	14,31,362

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TOTAL(DDO)		7,09,100	7,22,262	14,31,362

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	14, 16, 192	14, 28, 008	28, 44, 200
PAJJODEOTA SOOS	SECONDARY			
	SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		14, 16, 192	14, 28, 008	28, 44, 200

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2235 PAJJODEOTA SOOS		102-CHILD WELFARE	0	89, 736	89, 736
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TOTAL(MH)		14, 16, 192	15, 17, 744	29, 33, 936
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TOTAL(DDO) 14,16,192 15,17,744 29,33,936

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 21,93,276 16,43,350 38,36,626
PATRE WALA SECONDARY
SCHOOLS

TOTAL(MH) 21,93,276 16,43,350 38,36,626

TOTAL(DDO) 21,93,276 16,43,350 38,36,626

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 28,27,924 28,07,893 56,35,817
SABUANA SECONDARY
SCHOOLS

TOTAL(MH) 28,27,924 28,07,893 56,35,817

TOTAL(DDO)			28,27,924	28,07,893	56,35,817
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	26,53,504	26,13,607	52,67,111
SAPPAN WALA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			26,53,504	26,13,607	52,67,111

TOTAL(DDO)			26,53,504	26,13,607	52,67,111

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	47, 11, 586	35, 20, 796	82, 32, 382
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SAYAD WALA	SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						

		TOTAL (MH)		47, 11, 586	35, 20, 796	82, 32, 382

		TOTAL (DDO)		47, 11, 586	35, 20, 796	82, 32, 382

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	26, 39, 175	26, 47, 687	52, 86, 862
TALWANDI SABO	SECONDARY			
	SCHOOLS			

		TOTAL (MH)		26, 39, 175	26, 47, 687	52, 86, 862

		TOTAL (DDO)		26, 39, 175	26, 47, 687	52, 86, 862

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	35,89,932	36,28,774	72,18,706
TIBBER	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----	
TOTAL (MH)		35,89,932	36,28,774	72,18,706

2235	200-OTHER	0	26,970	26,970
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL (MH)		0	26,970	26,970

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TOTAL (DDO)		35,89,932	36,55,744	72,45,676

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	13,23,864	13,62,256	26,86,120
UDHOWAL, JALANDHAR	SECONDARY			
	SCHOOLS			

TOTAL (MH)	13,23,864	13,62,256	26,86,120
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			13,23,864	13,62,256	26,86,120
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	11,66,046	11,63,256	23,29,302
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VALOOR SECONDARY

SCHOOLS

TOTAL (MH) 24,89,910 25,25,512 50,15,422

TOTAL (DDO) 24,89,910 25,25,512 50,15,422

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 24,11,812 24,07,252 48,19,064
VEROKE SECONDARY
SCHOOLS

TOTAL (MH) 24,11,812 24,07,252 48,19,064

TOTAL (DDO) 24,11,812 24,07,252 48,19,064

PRINCIPAL, GOVT. SR. SEC. 2202 109-GOVERNMENT 14,72,226 0 14,72,226
SCHOOL, BHAI RUPA SECONDARY
SCHOOLS

 TOTAL (MH) 14,72,226 0 14,72,226

 TOTAL (DDO) 14,72,226 0 14,72,226

PRINCIPAL, GOVT. SR. SEC. 2202 109-GOVERNMENT 15,11,292 15,25,028 30,36,320
 SCHOOL, KALJHARANI SECONDARY
 SCHOOLS

 TOTAL (MH) 15,11,292 15,25,028 30,36,320

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			15,11,292	15,25,028	30,36,320
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	17,58,048	17,70,016	35,28,064
SCHOOL, MANDI KALAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			32,69,340	32,95,044	65,64,384
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TOTAL(DDO)			32,69,340	32,95,044	65,64,384
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PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	9,52,012	9,55,820	19,07,832
SCHOOL, RAMSARA		SECONDARY			
		SCHOOLS			

TOTAL (MH) 9,52,012 9,55,820 19,07,832

TOTAL (DDO) 9,52,012 9,55,820 19,07,832

PRINCIPAL, GOVT. SR. SEC. 2202 109-GOVERNMENT 30,23,723 30,49,164 60,72,887
SCHOOL, SANJAY NAGAR SECONDARY
SCHOOLS

TOTAL (MH) 30,23,723 30,49,164 60,72,887

TOTAL (DDO) 30,23,723 30,49,164 60,72,887

PRINCIPAL, GOVT. SR. SEC. 2202 109-GOVERNMENT 15,33,599 15,03,193 30,36,792
SCHOOL, SHAKOOR SECONDARY
SCHOOLS

TOTAL(MH) 15,33,599 15,03,193 30,36,792

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			15,33,599	15,03,193	30,36,792
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVT. SR. SEC. SHCOL,	2202	109-GOVERNMENT	21,45,603	19,58,871	41,04,474
LAKHOKE BEHRAM		SECONDARY			
		SCHOOLS			

TOTAL (MH)			36,79,202	34,62,064	71,41,266
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TOTAL (DDO)			36,79,202	34,62,064	71,41,266
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PRINCIPAL, GOVT. SR. SECONDARY	2202	109-GOVERNMENT	14,51,080	14,42,116	28,93,196
SCHOOL, BHANGURI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			14,51,080	14,42,116	28,93,196
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TOTAL (DDO)			14,51,080	14,42,116	28,93,196
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PRINCIPAL, GOVT. SR. SECONDARY	2202	109-GOVERNMENT	57,70,015	76,79,038	1,34,49,053
SCHOOL, DINA NAGAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			57, 70, 015	76, 79, 038	1, 34, 49, 053
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2235	200-OTHER		0	1, 00, 041	1, 00, 041
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PROGRAMMES

TOTAL (MH)			0	1, 00, 041	1, 00, 041

TOTAL (DDO)			57, 70, 015	77, 79, 079	1, 35, 49, 094

PRI NCIP AL, GOVT. SR. SECONDA RY	2202	109-GOVERNMENT	18, 21, 143	18, 02, 796	36, 23, 939
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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SCHOOL, RAMEANA				SECONDARY			
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TOTAL(MH) 18,21,143 18,02,796 36,23,939

TOTAL(DDO) 18,21,143 18,02,796 36,23,939

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVT. SR. SECONDARY 2202 109-GOVERNMENT 14,95,383 15,22,836 30,18,219
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, TALWANDI RAMA SECONDARY
S PUNJAB SCHOOLS
(COLLEGES)

TOTAL(MH) 14,95,383 15,22,836 30,18,219

TOTAL(DDO) 14,95,383 15,22,836 30,18,219

PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202 109-GOVERNMENT 34,24,428 34,41,040 68,65,468
(G), RAMPURA PHUL MANDI SECONDARY

SCHOOLS

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TOTAL (MH)                34,24,428    34,41,040    68,65,468
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TOTAL (DDO)                34,24,428    34,41,040    68,65,468
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PRINCIPAL, GOVT. SR. SEC. SCHOOL , 2202    109-GOVERNMENT    16,78,600    18,43,453    35,22,053
JALAL    SECONDARY
SCHOOLS
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TOTAL (MH)                16,78,600    18,43,453    35,22,053
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TOTAL (DDO)                16,78,600    18,43,453    35,22,053
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PRINCIPAL, GOVT. SR. SEC.    2202    109-GOVERNMENT    17,60,447    16,99,379    34,59,826
SCHOOL(BOYS), TALWANDI BHAI    SECONDARY
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SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		17,60,447	16,99,379	34,59,826
INSTRUCTION INSTRUCTIONS (SECONDARY),							
S	PUNJAB						
(COLLEGES)							
*****					-----		
			TOTAL (DDO)		17,60,447	16,99,379	34,59,826
	PRINCIPAL, GOVT. SR. SEC. SCHOOL		2202	109-GOVERNMENT	23,42,986	23,36,212	46,79,198
	(G), PHAPHRE BHAI KE			SECONDARY			

FINMI N0522. TXT
SCHOOLS

TOTAL (MH) 41,03,433 40,35,591 81,39,024

2235 200-OTHER 11,218 18,657 29,875
PROGRAMMES

TOTAL (MH) 11,218 18,657 29,875

TOTAL (DDO) 41,14,651 40,54,248 81,68,899

PRINCIPAL, GOVT. 2202 109-GOVERNMENT 18,20,816 18,28,024 36,48,840
SR. SEC. SCHOOL(BOYS), MEHRAJ SECONDARY
SCHOOLS

TOTAL (MH) 18,20,816 18,28,024 36,48,840

TOTAL (DDO)	18, 20, 816	18, 28, 024	36, 48, 840
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PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	12, 20, 964	12, 31, 868	24, 52, 832
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UMARPUR KALAN
SECONDARY
SCHOOLS

TOTAL (MH)	12, 20, 964	12, 31, 868	24, 52, 832
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					12, 20, 964	12, 31, 868	24, 52, 832

FINMI N0522. TXT

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. (BOYS)	2202	109-GOVERNMENT	44,22,766	44,49,870	88,72,636
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SR. SEC. SCHOOL, MOHINDRA			SECONDARY			
S	PUNJAB	GANJ, RAJPURA		SCHOOLS			

(COLLEGES)

TOTAL(MH)				56,43,730	56,81,738	1,13,25,468
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TOTAL(DDO)				56,43,730	56,81,738	1,13,25,468
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PRINCIPAL, GOVT. (G) SR. SEC.			2202	109-GOVERNMENT	27,75,592	28,22,776	55,98,368
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SCHOOL, MAMDOT				SECONDARY			
				SCHOOLS			

TOTAL(MH)				27,75,592	28,22,776	55,98,368
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TOTAL(DDO)				27,75,592	28,22,776	55,98,368
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PRINCIPAL, GOVT. (G) SR. SEC	2202	109-GOVERNMENT	90,42,146	90,33,620	1,80,75,766
SCHOOL, BTD.		SECONDARY			
		SCHOOLS			

TOTAL (MH)			90,42,146	90,33,620	1,80,75,766
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2235	200-OTHER		0	23,378	23,378
	PROGRAMMES				

TOTAL (MH)			0	23,378	23,378
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TOTAL (DDO)			90,42,146	90,56,998	1,80,99,144
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PRINCIPAL, GOVT. BOYS SR. SEC	2202	109-GOVERNMENT	32,65,300	32,73,868	65,39,168
SCHOOL, GONI ANA MANDI		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		32,65,300	32,73,868	65,39,168
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PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

			TOTAL(DDO)		32,65,300	32,73,868	65,39,168
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	PRINCIPAL, GOVT. GIRLS SR. SEC.		2202	109-GOVERNMENT	10,95,656	10,44,744	21,40,400
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SCHOOL, NURMAHAL

SECONDARY SCHOOLS

TOTAL(MH)			43,60,956	43,18,612	86,79,568
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TOTAL(DDO)			43,60,956	43,18,612	86,79,568
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PRINCIPAL, GOVT. POLYTECHNIC FOR WOMEN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	67,56,525	76,28,680	1,43,85,205
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TOTAL(MH)			67,56,525	76,28,680	1,43,85,205
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TOTAL(DDO)			67,56,525	76,28,680	1,43,85,205
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PRINCIPAL, GOVT. SENIOR SECONDARY SCHOOL(GIRLS), TALWANDI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,07,075	27,81,595	56,88,670
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TOTAL (MH)	29,07,075	27,81,595	56,88,670
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TOTAL (DDO)	29,07,075	27,81,595	56,88,670
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PRINCIPAL, GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	28,82,388	28,99,932	57,82,320
SCHOOL, PANJ KE UTTAR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	28,82,388	28,99,932	57,82,320
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PUBLIC	DIRECTOR, PUBLIC	*****
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			28,82,388	28,99,932	57,82,320
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PRINCIPAL, GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	24,62,714	24,69,258	49,31,972
SCHOOL, TAHLI WALA BODLA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	53,45,102	53,69,190	1,07,14,292

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TOTAL (DDO)	53,45,102	53,69,190	1,07,14,292

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	10,50,188	10,95,014	21,45,202
SARHALA MUNDIAN		SECONDARY			
		SCHOOLS			

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FINMI N0522. TXT
TOTAL (MH)

10,50,188 10,95,014 21,45,202

TOTAL (DDO)

10,50,188 10,95,014 21,45,202

PRINCIPAL, GOVT. SR. SEC.

2202

109-GOVERNMENT

21,47,152

21,57,396

43,04,548

SCHOOL (BOYS), BHUCHO MANDI

SECONDARY

SCHOOLS

TOTAL (MH)

21,47,152 21,57,396 43,04,548

TOTAL (DDO)

21,47,152 21,57,396 43,04,548

PRINCIPAL, GOVT. SR. SEC. SCHOOL,

2202

109-GOVERNMENT

17,79,400

18,98,492

36,77,892

LOOMBRI WALA

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL (MH)		17,79,400	18,98,492	36,77,892

PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DI RECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
			TOTAL (DDO)		17,79,400	18,98,492	36,77,892

PRI NCI PAL, GOVT. SR. SEC. SCHOOL, MANDI PHUL			2202	109-GOVERNMENT SECONDARY SCHOOLS	39,20,103	0	39,20,103
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			TOTAL (MH)		56,99,503	18,98,492	75,97,995
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 TOTAL (DDO) 56,99,503 18,98,492 75,97,995

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 26,63,337 25,35,415 51,98,752
 DHANDARI KHURD SECONDARY
 SCHOOLS

 TOTAL (MH) 26,63,337 25,35,415 51,98,752

 TOTAL (DDO) 26,63,337 25,35,415 51,98,752

PRINCIPAL, GOVT. SR. SEC 2202 109-GOVERNMENT 37,74,071 38,18,572 75,92,643
 SCHOOL, KHUIAN SARWAR SECONDARY
 SCHOOLS

 TOTAL (MH) 37,74,071 38,18,572 75,92,643

2235	200-OTHER	0	57,673	57,673
	PROGRAMMES			

	TOTAL (MH)	0	57,673	57,673

	TOTAL (DDO)	37,74,071	38,76,245	76,50,316

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR. SEC SCHOOL, NI HAL KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,56,348	37,48,257	73,04,605

TOTAL (MH)		35,56,348	37,48,257	73,04,605

TOTAL (DDO)		35,56,348	37,48,257	73,04,605

PRI NCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	27,16,380	27,29,452	54,45,832
(BOYS), SAHNEWAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)		27,16,380	27,29,452	54,45,832

TOTAL (DDO)		27,16,380	27,29,452	54,45,832

PRI NCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	18,88,136	18,96,976	37,85,112
SCHOOL, BEHAK GUJJARAN		SECONDARY			

 TOTAL (MH) 18,88,136 18,96,976 37,85,112

 TOTAL (DDO) 18,88,136 18,96,976 37,85,112

PRINCIPAL, GOVT. SR. SEC. 2202 109-GOVERNMENT 23,86,944 23,98,096 47,85,040
 SCHOOL, DARBAR PANDURI SECONDARY
 SCHOOLS

 TOTAL (MH) 23,86,944 23,98,096 47,85,040

 TOTAL (DDO) 23,86,944 23,98,096 47,85,040

PRINCIPAL, GOVT. SR. SEC. 2202 109-GOVERNMENT 16,76,406 16,68,440 33,44,846

FINMI N0522. TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
		SCHOOL, GHUNGRALI SIKHAN		SECONDARY SCHOOLS				

					TOTAL (MH)	16,76,406	16,68,440	33,44,846

					TOTAL (DDO)	16,76,406	16,68,440	33,44,846
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR. SEC., SCHOOL, MAISER KHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,32,864	26,44,380	52,77,244	

					TOTAL (MH)	26,32,864	26,44,380	52,77,244

 TOTAL (DDO) 26,32,864 26,44,380 52,77,244

PRINCIPAL, GOVT. SR. SEC. , SCHOOL, 2202 109-GOVERNMENT 14,78,652 15,52,912 30,31,564
 MANDI KALAN SECONDARY
 SCHOOLS

 TOTAL (MH) 14,78,652 15,52,912 30,31,564

 TOTAL (DDO) 14,78,652 15,52,912 30,31,564

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 4,92,316 0 4,92,316
 BAGHELEWALA SECONDARY
 SCHOOLS

 TOTAL (MH) 4,92,316 0 4,92,316

TOTAL(DDO)			4,92,316	0	4,92,316
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PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	8,95,408	0	8,95,408
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BI LASPUR		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		8,95,408	0	8,95,408
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

 TOTAL (DDO) 8,95,408 0 8,95,408

PRINCIPAL, GOVT. SR. SEC. SCHOOL, BHA 2202 109-GOVERNMENT 37,86,767 35,16,656 73,03,423
 WANI GARH SECONDARY
 SCHOOLS

 TOTAL (MH) 46,82,175 35,16,656 81,98,831

 TOTAL (DDO) 46,82,175 35,16,656 81,98,831

PRINCIPAL, GOVT. SR. SEC. SCHOOL, BHU 2202 109-GOVERNMENT 7,86,375 0 7,86,375
 LLAN SECONDARY
 SCHOOLS

 TOTAL (MH) 7,86,375 0 7,86,375

 TOTAL (DDO) 7,86,375 0 7,86,375

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 28,78,612 28,94,220 57,72,832
 SECODARY SCHOOL SECONDARY
 SCHOOLS

 TOTAL (MH) 28,78,612 28,94,220 57,72,832

 TOTAL (DDO) 28,78,612 28,94,220 57,72,832

PRINCIPAL, LT. GENERAL BEANT 2202 109-GOVERNMENT 30,75,196 28,24,811 59,00,007
 SINGH GOVERNMENT SENIOR SECONDARY
 SECONDARY SCHOOL SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC		TOTAL (MH)		30,75,196	28,24,811	59,00,007
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			TOTAL (DDO)		30,75,196	28,24,811	59,00,007
		PRINCIPAL, MATTA GUJARI SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,01,636	29,10,972	58,12,608
*****			-----		-----		
			TOTAL (MH)		59,76,832	57,35,783	1,17,12,615

 TOTAL (DDO) 59,76,832 57,35,783 1,17,12,615

PRINCIPAL, MODEL SENIOR SECONDARY 2202 109-GOVERNMENT 1,00,05,009 1,00,98,348 2,01,03,357
 SCHOOL, PHEEL KHANNA SECONDARY
 SCHOOLS

 TOTAL (MH) 1,00,05,009 1,00,98,348 2,01,03,357

 TOTAL (DDO) 1,00,05,009 1,00,98,348 2,01,03,357

PRINCIPAL, S. D. GIRLS SR. 2202 101-GOVERNMENT 0 34,16,660 34,16,660
 SECONDARY SCHOOL, MOGA PRIMARY SCHOOLS

 TOTAL (MH) 0 34,16,660 34,16,660

TOTAL(DDO)			0	34,16,660	34,16,660
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PRINCIPAL, S. S. D. MOTI RAM	2235	200-OTHER	0	19,905	19,905
K. M. V. , BHATI NDA		PROGRAMMES			

*****		-----			
TOTAL(MH)			0	19,905	19,905

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)	0	19,905	19,905

(COLLEGES)

PRINCIPAL, SAHID MAJOR HARDEV	2235	200-OTHER	0	42,025	42,025
SINGH GOVT. SENIOR SECONDARY		PROGRAMMES			
SCHOOL, GOWARA					

*****		-----			
TOTAL (MH)			0	61,930	61,930

*****		-----			
TOTAL (DDO)			0	61,930	61,930

PRINCIPAL, SANT ATAR SINGH G. P. C	2203	105-POLYTECHNIC	22,30,884	48,39,657	70,70,541
BADBAR		S			

*****		-----			
TOTAL (MH)			22,30,884	48,39,657	70,70,541

*****		-----			
TOTAL (DDO)			22,30,884	48,39,657	70,70,541

PRINCIPAL, SBIP GOVERNMENT SENIOR 2202	109-GOVERNMENT	4,03,684	5,30,172	9,33,856
SECONDARY SCHOOL, SHAHBAJ PUR	SECONDARY			
	SCHOOLS			

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TOTAL (MH)		4,03,684	5,30,172	9,33,856

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TOTAL (DDO)		4,03,684	5,30,172	9,33,856

PRINCIPAL, SENIOR SECONDARY 2202	109-GOVERNMENT	15,13,900	15,23,395	30,37,295
SCHOOL, ARNO	SECONDARY			
	SCHOOLS			

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TOTAL (MH)		15,13,900	15,23,395	30,37,295

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

PUBLIC INSTRUCTION S (COLLEGES)	DI RECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****					
		TOTAL (DDO)			15, 13, 900	15, 23, 395	30, 37, 295
		PRI NCI PAL, SENI OR SECONDARY SCHOOL, BHARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	30, 05, 981	29, 06, 463	59, 12, 444

				TOTAL (MH)	45, 19, 881	44, 29, 858	89, 49, 739

		TOTAL (DDO)			45, 19, 881	44, 29, 858	89, 49, 739

FINMI N0522. TXT

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	11,85,788	11,95,852	23,81,640
SCHOOL, BIJA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			11,85,788	11,95,852	23,81,640
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TOTAL (DDO)			11,85,788	11,95,852	23,81,640
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	27,67,512	28,83,352	56,50,864
SCHOOL, DAKHA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			27,67,512	28,83,352	56,50,864
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2235	200-OTHER		0	12,050	12,050
	PROGRAMMES				

TOTAL (MH) 0 12,050 12,050

TOTAL (DDO) 27,67,512 28,95,402 56,62,914

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,02,368	44,31,300	87,33,668
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL, DEVI GARH					

TOTAL (MH) 43,02,368 44,31,300 87,33,668

TOTAL (DDO)			43,02,368	44,31,300	87,33,668
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	30,90,734	29,48,732	60,39,466
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SCHOOL, GHAGGA SECONDARY

SCHOOLS

TOTAL (MH)			30,90,734	29,48,732	60,39,466
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TOTAL (DDO)			30,90,734	29,48,732	60,39,466
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	21,46,058	21,76,913	43,22,971
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SCHOOL, I KOLOHA SECONDARY

SCHOOLS

TOTAL (MH)			21,46,058	21,76,913	43,22,971
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TOTAL(DDO)			21,46,058	21,76,913	43,22,971
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	44,36,632	44,29,782	88,66,414
SCHOOL, KHAMANO KALAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			44,36,632	44,29,782	88,66,414
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TOTAL(DDO)			44,36,632	44,29,782	88,66,414
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	19,80,563	19,88,179	39,68,742
SCHOOL, LIBRA		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI N0522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
				TOTAL (MH)	19,80,563	19,88,179	39,68,742

				*****	-----		
				TOTAL (DDO)	19,80,563	19,88,179	39,68,742

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	26,78,012	26,96,280	53,74,292
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, PANJOLA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				*****	-----		
				TOTAL (MH)	26,78,012	26,96,280	53,74,292

				*****	-----		
				TOTAL (DDO)	26,78,012	26,96,280	53,74,292

PRINCIPAL, SENIOR SECONDARY	2202	FINMI N0522. TXT 109-GOVERNMENT	12, 31, 003	12, 35, 297	24, 66, 300
SCHOOL, RAUNI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			12, 31, 003	12, 35, 297	24, 66, 300
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TOTAL (DDO)			12, 31, 003	12, 35, 297	24, 66, 300
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	13, 71, 328	13, 86, 526	27, 57, 854
SCHOOL, ROSHANPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			13, 71, 328	13, 86, 526	27, 57, 854
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2235	200-OTHER		0	46, 868	46, 868
	PROGRAMMES				

FINMI N0522. TXT
TOTAL (MH)

0 46,868 46,868

TOTAL (DDO) 13,71,328 14,33,394 28,04,722

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DI DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY SCHOOL, SHAHPUR PUNJAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,31,281	8,32,568	16,63,849

TOTAL (MH) 8,31,281 8,79,436 17,10,717

FINMI N0522. TXT

TOTAL (DDO)			22,02,609	22,65,962	44,68,571
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	21,67,836	21,78,716	43,46,552
SCHOOL, BHAGI BANDER		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			21,67,836	21,78,716	43,46,552

2235	200-OTHER		2,00,000	0	2,00,000
	PROGRAMMES				

*****	-----	-----	-----	-----	-----
TOTAL (MH)			2,00,000	0	2,00,000

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			23,67,836	21,78,716	45,46,552

PRINCIPAL, SH GURU HARGOBI ND GOVT	2202	109-GOVERNMENT	38,68,444	39,17,118	77,85,562
SR SECONDARY MANDI GOBI NDGARH		SECONDARY			

SCHOOLS

TOTAL (MH)	38,68,444	39,17,118	77,85,562

TOTAL (DDO)	38,68,444	39,17,118	77,85,562

PRINCIPAL, SHAHEED BABA LAL SINGH 2202	109-GOVERNMENT	20,21,696	20,31,216	40,52,912
GOVERNMENT SENIOR SECONDARY	SECONDARY			
SCHOOL, SAHI BANA	SCHOOLS			

TOTAL (MH)	20,21,696	20,31,216	40,52,912

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 20,21,696 20,31,216 40,52,912

PRINCIPAL, SHEED BHAI MASTI DASS 2202 109-GOVERNMENT 37,71,071 60,87,830 98,58,901

GOVT. SECONDARY SCHOOL, LONGOWAL SECONDARY

SCHOOLS

TOTAL(MH) 57,92,767 81,19,046 1,39,11,813

2235 200-OTHER 0 15,305 15,305

PROGRAMMES

TOTAL(MH) 0 15,305 15,305

TOTAL (DDO)			57,92,767	81,34,351	1,39,27,118
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PRINCIPAL, SHEED SARDAR BHAGWAN	2202	109-GOVERNMENT	20,53,959	20,84,721	41,38,680
SINGH GOVT. SR. SECONDARY SCHOOL		SECONDARY			
(GIRLS), LONGOWAL		SCHOOLS			

TOTAL (MH)			20,53,959	20,84,721	41,38,680
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TOTAL (DDO)			20,53,959	20,84,721	41,38,680
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PRINCIPAL, SKSB SENIOR SECONDARY	2202	109-GOVERNMENT	18,13,940	18,22,940	36,36,880
SCHOOL, CHAK KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			18,13,940	18,22,940	36,36,880
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TOTAL(DDO) 18,13,940 18,22,940 36,36,880

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, SR. SECONDARY SCHOOL, KHERI NODH SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,07,648	17,17,576	34,25,224

TOTAL(MH) 17,07,648 17,17,576 34,25,224

TOTAL(DDO) 17,07,648 17,17,576 34,25,224

FINMI N0522. TXT

PRI NI CPAL, GOVERNMENT SENI OR	2202	109-GOVERNMENT	17, 72, 301	17, 50, 188	35, 22, 489
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SECONDARY SCHOOL, MOUR KHURD		SECONDARY			
		SCHOOLS			

TOTAL (MH)			17, 72, 301	17, 50, 188	35, 22, 489
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TOTAL (DDO)			17, 72, 301	17, 50, 188	35, 22, 489
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REGI STRAR, D. P. I. (SECONDARY EDU)	2202	001-DI RECTI ON	2, 82, 52, 225	2, 82, 10, 777	5, 64, 63, 002
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PUNJAB		AND			
		ADM I NI STRATI ON			

TOTAL (MH)			2, 82, 52, 225	2, 82, 10, 777	5, 64, 63, 002
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TOTAL (DDO)			2, 82, 52, 225	2, 82, 10, 777	5, 64, 63, 002
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TOTAL(CCO)

 3,75,11,04,960 3,78,85,66,435 7,53,96,71,395

TOTAL(DEPT)

 6,25,83,92,351 6,48,34,72,135 12,74,18,64,486

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, (RWS)PUBLIC	2235	200-OTHER	0	8,402	8,402
WORKS (B & R)	WORKS, PUNJAB	HEALTH DIVISION FEROZEPUR		PROGRAMMES			

TOTAL(MH)

 0 8,402 8,402

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO) 0 8,402 8,402

EXECUTIVE ENGINEER, RURAL ROADS 2235 102-CHILD 1,09,613 0 1,09,613

DIVISION PWD B&R, FEROZEPUR WELFARE

200-OTHER 8,86,160 0 8,86,160

PROGRAMMES

TOTAL (MH) 9,95,773 8,402 10,04,175

TOTAL (DDO) 9,95,773 8,402 10,04,175

DEPUTY DIRECTOR, RESEARCH AND 2059 001-DIRECTION 11,49,292 11,45,992 22,95,284

LABORATORY PB AND

PWD(B&R), PTL., LABORATORY ADMINISTRATION

RESEARCH AND LABORATORY

TOTAL (MH)			11, 49, 292	11, 45, 992	22, 95, 284
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TOTAL (DDO)			11, 49, 292	11, 45, 992	22, 95, 284
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DEPUTY DIRECTOR, COLONIZATION, PUNJAB, CHANDI GARH	4059	001-DIRECTION AND ADMINISTRATION	0	38, 45, 784	38, 45, 784
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TOTAL (MH)			0	38, 45, 784	38, 45, 784
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TOTAL (DDO)			0	38, 45, 784	38, 45, 784
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EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-II, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	50, 88, 925	52, 05, 756	1, 02, 94, 681
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TOTAL (MH) 50,88,925 52,05,756 1,02,94,681

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL (DDO)			50,88,925	52,05,756	1,02,94,681

		EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R), LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	17,66,682	17,11,842	34,78,524

TOTAL (MH)							
					68,55,607	69,17,598	1,37,73,205

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TOTAL(DDO)                                68,55,607      69,17,598      1,37,73,205

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EXECUTIVE ENGINEER, CENTRAL  2059  001-DIRECTI ON      14,74,955      15,15,729      29,90,684
WORKS DIVISION-1 PWD                                AND
(B&R), LUDHI ANA                                ADMINI STRATI ON

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TOTAL(MH)                                14,74,955      15,15,729      29,90,684

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TOTAL(DDO)                                14,74,955      15,15,729      29,90,684

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EXECUTIVE ENGINEER, CENTRAL  2059  001-DIRECTI ON      3,82,403      3,82,403      7,64,806
WORKS DIVISION-3 PWD                                AND
(B&R), LUDHI ANA                                ADMINI STRATI ON

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TOTAL(MH)                                3,82,403      3,82,403      7,64,806

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TOTAL(DDO)			3,82,403	3,82,403	7,64,806
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EXECUTIVE ENGINEER, ELECTRICAL	2059	001-DIRECTION	32,21,805	31,33,488	63,55,293
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DIVISION PWD (B&R), LUDHIANA

AND

ADMINISTRATION

053-MAINTENANCE

2,40,242

5,69,567

8,09,809

AND REPAIRS

TOTAL(MH)			34,62,047	37,03,055	71,65,102
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC CHIEF ENGINEER, PUBLIC TOTAL(DDO) 34,62,047 37,03,055 71,65,102
WORKS (B & WORKS, PUNJAB
R)

EXECUTIVE ENGINEER, MECHANICAL 2059 001-DIRECTION 21,99,489 22,36,341 44,35,830
DIVISION, PWD (B&R), AND
PUNJAB, PATIALA ADMINISTRATION

053-MAINTENANCE 0 7,61,611 7,61,611
AND REPAIRS

TOTAL(MH) 56,61,536 67,01,007 1,23,62,543

2235 200-OTHER 30,550 0 30,550
PROGRAMMES

TOTAL(MH) 30,550 0 30,550

 TOTAL (DDO) 56,92,086 67,01,007 1,23,93,093

EXECUTIVE ENGINEER, PROVINCIAL 2059 001-DIRECTION 56,81,005 56,65,890 1,13,46,895
 DIVISION B&R, SANGRUR AND
 ADMINISTRATION

 TOTAL (MH) 56,81,005 56,65,890 1,13,46,895

 TOTAL (DDO) 56,81,005 56,65,890 1,13,46,895

EXECUTIVE ENGINEER, PROVINCIAL 2059 001-DIRECTION 67,11,281 67,61,663 1,34,72,944
 DIVISION PWD (B&R), LUDHIANA AND
 ADMINISTRATION

 TOTAL (MH) 67,11,281 67,61,663 1,34,72,944

2235 200-OTHER 2,75,735 2,87,683 5,63,418

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

TOTAL(MH)	2,75,735	2,87,683	5,63,418
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TOTAL(DDO)	69,87,016	70,49,346	1,40,36,362
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	0	1,59,985	1,59,985
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TOTAL (MH)			0	1, 59, 985	1, 59, 985
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TOTAL (DDO)			0	1, 59, 985	1, 59, 985
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EXECUTIVE ENGINEER, RURAL WORKS	2235	200-OTHER	0	11, 450	11, 450
DIVISION, PWD(B&R), PUNJAB, NABHA		PROGRAMMES			

TOTAL (MH)			0	11, 450	11, 450
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TOTAL (DDO)			0	11, 450	11, 450
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EXECUTIVE ENGINEER, , CENTRAL	2059	001-DIRECTION	21, 25, 790	20, 12, 295	41, 38, 085
WORKS DIVISION		AND			
		ADMINISTRATION			

TOTAL (MH)			21, 25, 790	20, 12, 295	41, 38, 085
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TOTAL (DDO)	21, 25, 790	20, 12, 295	41, 38, 085
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EXECUTIVE ENGINEER, , CENTRAL	2059	001-DIRECTI ON	21, 14, 644	21, 13, 243	42, 27, 887
WORKS DIVISION, PWD (B&R)		AND			
		ADM NI STRATI ON			

TOTAL (MH)	21, 14, 644	21, 13, 243	42, 27, 887
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSI VE
DEPARTMENT	CHIE F CONTROLLI NG OFFI CER	DRAWI NG AND DISBURSI NG OFFI CER	HEAD	HEAD	UPTO PREVI OUS MONTH	DURI NG THE MONTH	EXPENDI TURE

PUBLI C CHIE F ENGINEER, PUBLI C *****

WORKS (B & WORKS, PUNJAB

R)

TOTAL (DDO)			21, 14, 644	21, 13, 243	42, 27, 887
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EXECUTIVE ENGINEER, , PROVINCIAL	2059	001-DIRECTI ON	28, 89, 792	38, 28, 867	67, 18, 659
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DIVISION

AND

ADMINI STRATI ON

		799-SUSPENSE	34, 288	69, 440	1, 03, 728
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TOTAL (MH)			50, 38, 724	60, 11, 550	1, 10, 50, 274
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TOTAL (DDO)			50, 38, 724	60, 11, 550	1, 10, 50, 274
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EXECUTIVE ENGINEER, , RURAL WORKS	2059	799-SUSPENSE	99, 522	27, 082	1, 26, 604
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DIVISION

TOTAL (MH)			99, 522	27, 082	1, 26, 604
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 TOTAL (DDO) 99,522 27,082 1,26,604

EXECUTIVE ENGINEER, CENTRAL 2059 001-DIRECTION 32,36,755 30,90,747 63,27,502
 WORKS DIVISION NO-1 , PWD (B&R) AND
 ADMINISTRATION

 TOTAL (MH) 32,36,755 30,90,747 63,27,502

 TOTAL (DDO) 32,36,755 30,90,747 63,27,502

EXECUTIVE ENGINEER, CENTRAL WORKS 2059 001-DIRECTION 17,83,172 18,81,289 36,64,461
 DIVISION NO 2, PWD (B&R) AND
 ADMINISTRATION

 TOTAL (MH) 17,83,172 18,81,289 36,64,461

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL (DDO)			17,83,172	18,81,289	36,64,461
		EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION PB. PWD (B&R) PATIALA AT SANGRUR	2059	001-DIRECTION AND ADMINISTRATION	49,14,259	57,00,604	1,06,14,863

		TOTAL (MH)			66,97,431	75,81,893	1,42,79,324
			2235	200-OTHER	24,631	3,66,554	3,91,185

FINMI N0522. TXT
PROGRAMMES

TOTAL (MH) 24,631 3,66,554 3,91,185

TOTAL (DDO) 67,22,062 79,48,447 1,46,70,509

EXECUTIVE ENGINEER, CENTRAL WORKS 2059 001-DIRECTION 29,21,008 29,24,953 58,45,961

DIVISION PWD B&R, MOHALI AND
ADMINISTRATION

TOTAL (MH) 29,21,008 29,24,953 58,45,961

TOTAL (DDO) 29,21,008 29,24,953 58,45,961

EXECUTIVE ENGINEER, CENTRAL WORKS 2059 001-DIRECTION 18,30,333 19,24,042 37,54,375

DIVISION, PWD B&R, JALANDHAR AND

TOTAL (MH)	18,30,333	19,24,042	37,54,375
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TOTAL (DDO)	18,30,333	19,24,042	37,54,375
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EXECUTIVE ENGINEER, CENTRAL WORKS 2235	200-OTHER	0	43,086	43,086
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DIVISION, FEROZEPUR	PROGRAMMES			
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	0	43,086	43,086
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FINMI N0522. TXT

TOTAL (DDO)			0	43,086	43,086
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONST.	2059	001-DIRECTION	28,26,907	28,83,947	57,10,854
WORKS (B &	WORKS, PUNJAB	DIVISION NO.1, PWD B&R,		AND			
R)		KAPURTHALA		ADMINISTRATION			

TOTAL (MH)			28,26,907	28,83,947	57,10,854
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TOTAL (DDO)			28,26,907	28,83,947	57,10,854
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EXECUTIVE ENGINEER, CONST. DIVN.	2059	001-DIRECTION	26,72,240	27,90,511	54,62,751
NO.2, JALANDHAR		AND			
		ADMINISTRATION			

TOTAL (MH)			26,72,240	27,90,511	54,62,751
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 TOTAL (DDO) 26,72,240 27,90,511 54,62,751

EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION 45,47,523 44,04,125 89,51,648
 DIVISION PUNJAB PWD B&R SIRHIND AND
 ADMINISTRATION

 TOTAL (MH) 45,47,523 44,04,125 89,51,648

 TOTAL (DDO) 45,47,523 44,04,125 89,51,648

EXECUTIVE ENGINEER, CONSTRUCTION 2235 200-OTHER 0 1,12,218 1,12,218
 DIVISION NO. 2, PWD B&R, PROGRAMMES
 KAPURTHALA

 TOTAL (MH) 0 1,12,218 1,12,218

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	*****					
		TOTAL (DDO)			0	1, 12, 218	1, 12, 218
		EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 P.W. D. (B&R) FERROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	23, 14, 032	23, 63, 857	46, 77, 889
		TOTAL (MH)			23, 14, 032	24, 76, 075	47, 90, 107
		TOTAL (DDO)			23, 14, 032	24, 76, 075	47, 90, 107

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	40,65,183	41,36,639	82,01,822
DIVISION NO. 1 PUNJAB P. W. D (B&R)		AND			
AMRITSAR		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		40,65,183	41,36,639	82,01,822

*****		-----	-----	-----
TOTAL (DDO)		40,65,183	41,36,639	82,01,822

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	32,41,195	31,15,749	63,56,944
DIVISION NO. 1 PWD B&R, JALANDHAR		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		32,41,195	31,15,749	63,56,944

*****		-----	-----	-----
TOTAL (DDO)		32,41,195	31,15,749	63,56,944

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	37,66,340	37,23,889	74,90,229
DIVISION NO. 2, PUNJAB PWD (B&R)		AND ADMINISTRATION			
*****			-----		
TOTAL (MH)			37,66,340	37,23,889	74,90,229

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
*****			-----				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL (DDO)			37,66,340	37,23,889	74,90,229

EXECUTIVE ENGINEER, CONSTRUCTION	2059	799-SUSPENSE	0	-30,73,294	-30,73,294
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DIVISION NO. I PB PWD B&R, MOHALI

*****			-----	-----	-----
TOTAL (MH)			37,66,340	6,50,595	44,16,935

*****			-----	-----	-----
TOTAL (DDO)			37,66,340	6,50,595	44,16,935

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	50,92,128	49,63,478	1,00,55,606
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DIVISION NO. II PB P.W.D(B&R)

AND

AMRITSAR

ADMINISTRATION

*****			-----	-----	-----
TOTAL (MH)			50,92,128	49,63,478	1,00,55,606

*****			-----	-----	-----
TOTAL (DDO)			50,92,128	49,63,478	1,00,55,606

EXECUTIVE ENGINEER, CONSTRUCTION	2059	FINMI N0522. TXT 001-DIRECTION	28,51,321	29,16,414	57,67,735
DIVISION NO. II PUNJAB P.W.D(B&R)		AND			
FEROZEPUR-II		ADMINISTRATION			

TOTAL (MH)			28,51,321	29,16,414	57,67,735
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TOTAL (DDO)			28,51,321	29,16,414	57,67,735
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	15,60,556	15,62,350	31,22,906
DIVISION PB PWD (B&R),		AND			
		ADMINISTRATION			

TOTAL (MH)			15,60,556	15,62,350	31,22,906
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2235	200-OTHER		0	1,11,946	1,11,946
	PROGRAMMES				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL (MH)		0	1, 11, 946	1, 11, 946

			TOTAL (DDO)		15, 60, 556	16, 74, 296	32, 34, 852
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA	2059	001-DIRECTION AND ADMINISTRATION	36, 65, 436	35, 09, 662	71, 75, 098

			TOTAL (MH)		36, 65, 436	35, 09, 662	71, 75, 098

			TOTAL (DDO)		36, 65, 436	35, 09, 662	71, 75, 098

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTI ON	35, 41, 585	35, 71, 925	71, 13, 510
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DIVISION PB PWD B&R, MOGA

AND

ADMI NI STRATI ON

TOTAL (MH)			35, 41, 585	35, 71, 925	71, 13, 510
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TOTAL (DDO)			35, 41, 585	35, 71, 925	71, 13, 510
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTI ON	32, 82, 760	36, 20, 898	69, 03, 658
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DIVISION PB PWD B&R, MUKERIAN

AND

ADMI NI STRATI ON

TOTAL (MH)			32, 82, 760	36, 20, 898	69, 03, 658
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TOTAL (DDO)			32, 82, 760	36, 20, 898	69, 03, 658
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	33,37,690	33,21,036	66,58,726
DIVISION PB PWD(B&R), BARNALA		AND ADMINISTRATION			
*****			-----		
TOTAL (MH)			33,37,690	33,21,036	66,58,726

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION PB PWD(B&R), BARNALA	2235	200-OTHER PROGRAMMES	0	16,266	16,266
*****			-----				
TOTAL (MH)					33,37,690	33,37,302	66,74,992

 TOTAL (DDO) 33,37,690 33,37,302 66,74,992

EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION 62,64,703 61,26,049 1,23,90,752
 DIVISION PB. PWD B&R AND
 ADMINISTRATION

 TOTAL (MH) 62,64,703 61,26,049 1,23,90,752

 TOTAL (DDO) 62,64,703 61,26,049 1,23,90,752

EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION 63,51,503 63,32,700 1,26,84,203
 DIVISION PUNJAB P. W. D. (B&R) AND
 ROPAR ADMINISTRATION

 TOTAL (MH) 63,51,503 63,32,700 1,26,84,203

TOTAL (DDO)	63,51,503	63,32,700	1,26,84,203
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EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	34,30,156	36,05,517	70,35,673
---------------------------------------	---------------	-----------	-----------	-----------

DIVISION PWD B&R PUNJAB,

AND

MUKATSAR

ADMINISTRATION

TOTAL (MH)	34,30,156	36,05,517	70,35,673
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2235	200-OTHER	0	4,20,998	4,20,998
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PROGRAMMES

TOTAL (MH)	0	4,20,998	4,20,998
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			34,30,156	40,26,515	74,56,671
		EXECUTIVE ENGINEER, CONSTRUCTION DIVISION PWD B&R,	2059	001-DIRECTION AND ADMINISTRATION	46,33,980	47,05,095	93,39,075

		TOTAL(MH)			46,33,980	51,26,093	97,60,073
			2235	200-OTHER PROGRAMMES	7,73,046	0	7,73,046

		TOTAL(MH)			7,73,046	0	7,73,046

*****			-----		
TOTAL(DDO)			88,37,182	87,31,610	1,75,68,792
EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	44,50,764	43,95,964	88,46,728
DIVISION, PB PWD B&R, NABHA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			44,50,764	43,95,964	88,46,728
2235	200-OTHER		2,00,000	35,913	2,35,913
		PROGRAMMES			
*****			-----		
TOTAL(MH)			2,00,000	35,913	2,35,913
*****			-----		
TOTAL(DDO)			46,50,764	44,31,877	90,82,641

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	48,50,348	49,24,372	97,74,720
DIVISION-1, PWD B&R, MOHALI		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			48,50,348	49,24,372	97,74,720

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS (B & R), PUNJAB	*****					
TOTAL(DDO)					48,50,348	49,24,372	97,74,720
EXECUTIVE ENGINEER, DRAINAGE			2235	102-PENSIONS	0	4,869	4,869

DIVISION (PROVINCIAL DIVISION)		FINMI N0522. TXT			
		UNDER SOCIAL SECURITY SCHEMES			
		200-OTHER PROGRAMMES	0	55,336	55,336
		*****	-----		
		TOTAL (MH)	48,50,348	49,84,577	98,34,925
		*****	-----		
		TOTAL (DDO)	48,50,348	49,84,577	98,34,925
EXECUTIVE ENGINEER, ELECTRIC DIVISION , PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	30,49,780	30,73,650	61,23,430
		053-MAINTENANCE AND REPAIRS	7,42,000	0	7,42,000
		*****	-----		
		TOTAL (MH)	37,91,780	30,73,650	68,65,430

TOTAL (DDO) 37,91,780 30,73,650 68,65,430

EXECUTIVE ENGINEER, ELECTRICAL 2059 001-DIRECTION 42,43,017 43,45,105 85,88,122

DIVISION, PUNJAB PWD B&R

AND

CHANDI GARH

ADMINISTRATION

053-MAINTENANCE 39,41,843 24,64,870 64,06,713

AND REPAIRS

TOTAL (MH) 81,84,860 68,09,975 1,49,94,835

TOTAL (DDO) 81,84,860 68,09,975 1,49,94,835

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF NAME OF NAME OF MAJOR MI NOR EXPENDITURE EXPENDITURE PROGRESSIVE
 Page 3355

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, ELECTRICAL	2059	001-DIRECTION	43,50,006	43,93,122	87,43,128
WORKS (B &	WORKS, PUNJAB	DIVISION NO. 1 PB. PWD B&R		AND			
R)				ADMINISTRATION			

				053-MAINTENANCE	10,38,393	19,91,426	30,29,819
				AND REPAIRS			

TOTAL (MH)					53,88,399	63,84,548	1,17,72,947
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2235				200-OTHER	0	10,634	10,634
				PROGRAMMES			

TOTAL (MH)					0	10,634	10,634
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TOTAL (DDO)					53,88,399	63,95,182	1,17,83,581
-------------	--	--	--	--	-----------	-----------	-------------

EXECUTIVE ENGINEER, ELECTRICAL	2235	200-OTHER	19,486	43,696	63,182
DIVISION PWD B&R, PATIALA		PROGRAMMES			
*****			-----		
TOTAL(MH)			19,486	43,696	63,182

*****			-----		
TOTAL(DDO)			19,486	43,696	63,182

EXECUTIVE ENGINEER, ELECTRICAL	2059	001-DIRECTION	20,82,002	20,90,437	41,72,439
DIVISION SANGRUR (EALIER NO 2		AND			
PATIALA)		ADMINISTRATION			
		053-MAINTENANCE	1,57,969	10,73,351	12,31,320
		AND REPAIRS			
*****			-----		
TOTAL(MH)			22,39,971	31,63,788	54,03,759

TOTAL (DDO) 22,39,971 31,63,788 54,03,759

EXECUTIVE ENGINEER, ELECTRICAL 2235 200-OTHER 0 18,940 18,940

DIVISION, PWD BR. PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 0 18,940 18,940

TOTAL (DDO) 0 18,940 18,940

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, HORTICULTURE	2059	001-DIRECTION	19,08,775	19,13,549	38,22,324
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WORKS (B & WORKS, PUNJAB	DIVISION, PWD B&R	FINMI N0522. TXT AND			
R)		ADMINISTRATION			
		053-MAINTENANCE	5,67,303	5,72,056	11,39,359
		AND REPAIRS			
		*****	-----	-----	-----
		TOTAL (MH)	24,76,078	24,85,605	49,61,683
		*****	-----	-----	-----
		TOTAL (DDO)	24,76,078	24,85,605	49,61,683
EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	54,48,240	54,24,863	1,08,73,103
DIVISION NO-1, PWD (B&R)		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	54,48,240	54,24,863	1,08,73,103
		*****	-----	-----	-----
		TOTAL (DDO)	54,48,240	54,24,863	1,08,73,103

EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	45,31,523	47,60,705	92,92,228
DIVISION PWD B&R		AND			
		ADMINISTRATION			
		799-SUSPENSE	0	-177	-177
*****			-----		
TOTAL (MH)			45,31,523	47,60,528	92,92,051
2235		200-OTHER	2,00,000	2,58,748	4,58,748
		PROGRAMMES			
*****			-----		
TOTAL (MH)			2,00,000	2,58,748	4,58,748

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)	
			47,31,523
WORKS (B &	WORKS, PUNJAB		50,19,276
R)			97,50,799
EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	90,19,306
DIVISION - I, PWD B&R, PATIALA		AND	93,34,977
		ADMINISTRATION	1,83,54,283
		053-MAINTENANCE	0
		AND REPAIRS	3,77,708
		799-SUSPENSE	-1,46,771
			-4,440
			-1,51,211

		TOTAL (MH)	90,72,535
			99,66,993
			1,90,39,528

		TOTAL (DDO)	1,36,04,058
			1,47,27,521
			2,83,31,579

FINMI N0522. TXT

EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	19,62,066	19,42,934	39,05,000
DIVISION PB PWD (B&R), NAWAN		AND			
SHAHAR		ADMINISTRATION			

*****	-----				
TOTAL (MH)			19,62,066	19,42,934	39,05,000

*****	-----				
TOTAL (DDO)			19,62,066	19,42,934	39,05,000

EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	60,17,271	61,72,431	1,21,89,702
DIVISION, PUNJAB PWD B&R		AND			
CHANDI GARH		ADMINISTRATION			

		053-MAINTENANCE	54,12,336	50,94,018	1,05,06,354
		AND REPAIRS			

*****	-----				
TOTAL (MH)			1,14,29,607	1,12,66,449	2,26,96,056

TOTAL (DDO) 1, 14, 29, 607 1, 12, 66, 449 2, 26, 96, 056

EXECUTIVE ENGINEER, PROVISIONAL 2235 200-OTHER 74, 238 65, 388 1, 39, 626

DIVISION PWD (B&R) PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 74, 238 65, 388 1, 39, 626

TOTAL (DDO) 74, 238 65, 388 1, 39, 626

PUBLIC WORKS (B & R) CHIEF ENGINEER, PUBLIC WORKS, PUNJAB EXECUTIVE ENGINEER, PROVISIONAL 2235 200-OTHER 0 5, 790 5, 790

DIVISION PWD B&R, JALANDHAR PROGRAMMES

R)

 TOTAL(MH) 0 5,790 5,790

 TOTAL(DDO) 0 5,790 5,790

EXECUTIVE ENGINEER, PWD (B&R) 2235 789-SPECIAL 50,80,500 0 50,80,500
 BUILDINGS, DIVISION NO. 2, COMPONENT PLAN
 FARIDKOT FOR SCHEDULED
 CASTES

 TOTAL(MH) 50,80,500 0 50,80,500

 TOTAL(DDO) 50,80,500 0 50,80,500

EXECUTIVE ENGINEER, PWD (B&R) 2235 102-PENSIONS 0 33,22,500 33,22,500
 ROADS, FARIDKOT UNDER SOCIAL

FINMI N0522. TXT

SECURITY

SCHEMES

TOTAL (MH)

0 33,22,500 33,22,500

TOTAL (DDO)

0 33,22,500 33,22,500

EXECUTIVE ENGINEER, ROAD AND
BRIDGES DIVISION, PWD (B&R)

2059 799-SUSPENSE

-2,07,939 4,85,863 2,77,924

TOTAL (MH)

-2,07,939 4,85,863 2,77,924

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	-2,07,939	4,85,863	2,77,924
WORKS (B &	WORKS, PUNJAB				
R)					

EXECUTIVE ENGINEER, ROADS &	2235	200-OTHER	0	20,314	20,314
BRIDGES DIVISION PWD (B&R)		PROGRAMMES			

		TOTAL(MH)	-2,07,939	5,06,177	2,98,238

		TOTAL(DDO)	-2,07,939	5,06,177	2,98,238

EXECUTIVE ENGINEER, ROADS &	2235	200-OTHER	0	1,28,124	1,28,124
BRIDGES DIVISION, PWD, B&R.		PROGRAMMES			
PATIALA					

FINMI N0522. TXT

TOTAL (MH) 0 1,28,124 1,28,124

TOTAL (DDO) 0 1,28,124 1,28,124

EXECUTIVE ENGINEER, RURAL WORKS 2235 200-OTHER 0 25,977 25,977
DIVISION, PWD, B&R, MUKATSAR PROGRAMMES

TOTAL (MH) 0 25,977 25,977

TOTAL (DDO) 0 25,977 25,977

REGISTRAR, O/O ESTATE OFFICER 2059 001-DIRECTION 1,52,052 1,52,052 3,04,104
CUM DIRECTOR LAND RECORD PWD AND
B&R, PATIALA ADMINISTRATION

FINMI N0522. TXT
TOTAL (MH)

1, 52, 052

1, 52, 052

3, 04, 104

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)

1, 52, 052

1, 52, 052

3, 04, 104

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	REGISTRAR, C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH, PATIALA	2059	001-DIRECTION AND ADMINISTRATION	2, 67, 41, 541	2, 70, 46, 164	5, 37, 87, 705
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TOTAL (MH)

2, 68, 93, 593

2, 71, 98, 216

5, 40, 91, 809

TOTAL (DDO)

2, 68, 93, 593

2, 71, 98, 216

5, 40, 91, 809

SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, SANGRUR	2059	001-DIRECTION AND ADMINISTRATION	13,85,487	13,22,623	27,08,110
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*****			-----	-----	-----
TOTAL (MH)			13,85,487	13,22,623	27,08,110

*****			-----	-----	-----
TOTAL (DDO)			13,85,487	13,22,623	27,08,110

SUPERINTENDENT ENGINEER, AMRITSAR CIRCLE, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	15,86,602	16,46,358	32,32,960
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*****			-----	-----	-----
TOTAL (MH)			15,86,602	16,46,358	32,32,960

2071	101-SUPERANNUAT ION AND		1,57,136	1,57,136	3,14,272
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FINMI N0522. TXT

RETIREMENT

ALLOWANCES

TOTAL (MH)

1,57,136

1,57,136

3,14,272

TOTAL (DDO)

17,43,738

18,03,494

35,47,232

SUPERINTENDENT ENGINEER, CENTRAL 2059

001-DIRECTION

13,08,139

11,19,662

24,27,801

WORKS CIRCLE, PWD (B&R)

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC		TOTAL (MH)		13,08,139	11,19,662	24,27,801

WORKS (B & WORKS, PUNJAB

R)

 TOTAL(DDO) 13,08,139 11,19,662 24,27,801

SUPERINTENDING 2059 001-DIRECTION 13,85,413 13,36,842 27,22,255
 ENGG., CONSTRUCTION CIRCLE AND
 PB. P. W. D. (B&R) ADMINISTRATION

 TOTAL(MH) 26,93,552 24,56,504 51,50,056

 TOTAL(DDO) 26,93,552 24,56,504 51,50,056

SUPERINTENDING ENGINEER, 2059 001-DIRECTION 17,04,591 16,34,712 33,39,303
 ELECTRICAL CIRCLE AND
 (SOUTH), PATIALA ADMINISTRATION

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TOTAL (MH)                17,04,591      16,34,712      33,39,303

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2235      200-OTHER                19,705        9,155        28,860

PROGRAMMES

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TOTAL (MH)                19,705        9,155        28,860

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TOTAL (DDO)                17,24,296      16,43,867      33,68,163

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SUPERINTENDING ENGINEER,    2059      001-DIRECTI ON        13,88,456      13,93,875      27,82,331
MECHANICAL CIRCLE, PWD (B&R),      AND
PUNJAB, PATIALA                ADMI NI STRATI ON

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-----
TOTAL (MH)                13,88,456      13,93,875      27,82,331

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TOTAL (DDO) 13,88,456 13,93,875 27,82,331

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER, , CENTRAL WORKS CIRCLE, FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	13,22,153	12,82,202	26,04,355
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TOTAL (MH) 13,22,153 12,82,202 26,04,355

TOTAL (DDO) 13,22,153 12,82,202 26,04,355

SUPERINTENDING	2059	FINMI N0522. TXT 001-DIRECTI ON	11, 26, 691	12, 55, 500	23, 82, 191
ENGINEER, , CONSTRUCTI ON CI RCLE		AND			
B&R		ADMI NI STRATI ON			

TOTAL (MH)			11, 26, 691	12, 55, 500	23, 82, 191
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TOTAL (DDO)			11, 26, 691	12, 55, 500	23, 82, 191
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SUPERINTENDING	2059	001-DIRECTI ON	13, 70, 625	14, 05, 507	27, 76, 132
ENGINEER, , CONSTRUCTI ON CI RCLE,		AND			
PWD, B&R FDK		ADMI NI STRATI ON			

TOTAL (MH)			13, 70, 625	14, 05, 507	27, 76, 132
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TOTAL (DDO)			13, 70, 625	14, 05, 507	27, 76, 132
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SUPERINTENDING	2059	FINMI NO522. TXT 001-DIRECTION	15,05,474	14,14,133	29,19,607
ENGINEER, CONSTRUCTION DIVISION		AND			
NO - II, PB PWD(B&R), PTL.		ADMINISTRATION			

TOTAL (MH)			15,05,474	14,14,133	29,19,607
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2235	200-OTHER		23,905	2,449	26,354
	PROGRAMMES				

TOTAL (MH)			23,905	2,449	26,354
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & WORKS, PUNJAB	CHIEF ENGINEER, PUBLIC	*****					
---------------------------------	------------------------	-------	--	--	--	--	--

R)

TOTAL (DDO)			15,29,379	14,16,582	29,45,961
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SUPERINTENDING	2059	001-DIRECTION	10,10,802	11,82,902	21,93,704
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ENGINEER, , PATHANKOT CIRCLE PWD

AND

B&R PATHANKOT

ADMINISTRATION

TOTAL (MH)			10,34,707	11,85,351	22,20,058
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TOTAL (DDO)			25,40,181	25,99,484	51,39,665
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SUPERINTENDING ENGINEER, CENTRAL	2059	001-DIRECTION	15,21,458	15,80,764	31,02,222
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WORKS CIRCLE, LUDHIANA, LUDHIANA

AND

ADMINISTRATION

TOTAL (MH)			15,21,458	15,80,764	31,02,222
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 TOTAL (DDO) 15, 21, 458 15, 80, 764 31, 02, 222

SUPERINTENDING 2059 001-DIRECTION 16, 36, 520 15, 84, 878 32, 21, 398
 ENGINEER, CONSTRUCTION CIRCLE NO AND
 II, PB PWD B&R, ADMINISTRATION

 TOTAL (MH) 16, 36, 520 15, 84, 878 32, 21, 398

 TOTAL (DDO) 16, 36, 520 15, 84, 878 32, 21, 398

SUPERINTENDING 2059 001-DIRECTION 14, 84, 365 14, 65, 357 29, 49, 722
 ENGINEER, CONSTRUCTION CIRCLE AND
 NO. 1 PWD B&R, JALANDHAR ADMINISTRATION

 TOTAL (MH) 14, 84, 365 14, 65, 357 29, 49, 722

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)			14,84,365	14,65,357	29,49,722
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WORKS (B & WORKS, PUNJAB

R)

	SUPERINTENDING	2059	001-DIRECTI ON	17,29,548	17,89,344	35,18,892
	ENGINEER, CONSTRUCTI ON CI RCLE		AND			
	PUNJAB P. W. D (B&R) BHATI NDA.		ADMI NI STRATI ON			

	TOTAL (MH)			32,13,913	32,54,701	64,68,614
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TOTAL(DDO)			32,13,913	32,54,701	64,68,614
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SUPERINTENDING	2059	001-DIRECTION	0	23,44,210	23,44,210
ENGINEER, CONSTRUCTION CIRCLE,		AND			
PUNJAB PWD (B&R)		ADMINISTRATION			

TOTAL(MH)			0	23,44,210	23,44,210
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TOTAL(DDO)			0	23,44,210	23,44,210
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SUPERINTENDING	2059	001-DIRECTION	22,20,064	20,90,523	43,10,587
ENGINEER, CONSTRUCTION CIRCLE,		AND			
PWD B&R CHANDIGARH		ADMINISTRATION			

TOTAL(MH)			22,20,064	20,90,523	43,10,587
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TOTAL(DDO)			22, 20, 064	20, 90, 523	43, 10, 587
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SUPERINTENDING	2059	001-DIRECTION	5, 95, 850	5, 95, 850	11, 91, 700
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ENGINEER, ELECTRICAL CIRCLE, PWD AND

B&R CHANDIGARH ADMINISTRATION

TOTAL(MH)			5, 95, 850	5, 95, 850	11, 91, 700
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)					5, 95, 850	5, 95, 850	11, 91, 700
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PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER, PATIALA	2059	001-DIRECTION	11, 59, 248	11, 59, 222	23, 18, 470
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WORKS (B & WORKS, PUNJAB	CIRCLE, PB PWD(B &	FINMI N0522. TXT AND				
R)	R)PTL. ,PATIALA CIRCLE, PWD B & R	ADMINI STRATION				
			*****	-----	-----	
	TOTAL (MH)			17, 55, 098	17, 55, 072	35, 10, 170
			*****	-----	-----	
	TOTAL (DDO)			17, 55, 098	17, 55, 072	35, 10, 170
	XEN(ELEC.)PUNJAB PWD B&R BRANCH, 2059	001-DI RECTI ON		19, 05, 908	18, 39, 008	37, 44, 916
	JALANDHAR, PUNJAB PWD B&R BRANCH,	AND				
	JALANDHAR CANTT	ADMINI STRATION				
		053-MAI NTENANCE		0	5, 21, 914	5, 21, 914
		AND REPAI RS				
			*****	-----	-----	
	TOTAL (MH)			19, 05, 908	23, 60, 922	42, 66, 830
			*****	-----	-----	
	TOTAL (DDO)			19, 05, 908	23, 60, 922	42, 66, 830

XEN, , PROVINCIAL DIVISION, PWD	2059	001-DIRECTION	44,50,112	44,15,991	88,66,103
(B&R)		AND			
		ADMINISTRATION			

TOTAL (MH)			44,50,112	44,15,991	88,66,103
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TOTAL (DDO)			44,50,112	44,15,991	88,66,103
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XEN, , CENTRAL WORKS DIVISION	2059	001-DIRECTION	29,68,745	30,72,936	60,41,681
ABOHAR PWD B&R FEROREPUR		AND			
		ADMINISTRATION			

TOTAL (MH)			29,68,745	30,72,936	60,41,681
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TOTAL (DDO)			29,68,745	30,72,936	60,41,681
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN, , CENTRAL WORKS DIVISION PWD B&R, PATHANKOT	2059	001-DIRECTION AND ADMINISTRATION	14,61,825	14,59,701	29,21,526	
*****					TOTAL (MH)	14,61,825	14,59,701	29,21,526
*****					TOTAL (DDO)	14,61,825	14,59,701	29,21,526
		XEN, , CENTRAL WORKS DIVISION, FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	23,21,116	23,32,202	46,53,318	

*****	-----	-----	-----
TOTAL (MH)	23,21,116	23,32,202	46,53,318

*****	-----	-----	-----
TOTAL (DDO)	23,21,116	23,32,202	46,53,318

XEN, , ELECTRICAL DIVISION, PWD	2059	001-DIRECTION	25,15,205	23,38,268	48,53,473
(B&R)		AND			
		ADMINISTRATION			
		053-MAINTENANCE	2,73,910	6,83,508	9,57,418
		AND REPAIRS			

*****	-----	-----	-----
TOTAL (MH)	27,89,115	30,21,776	58,10,891

*****	-----	-----	-----
TOTAL (DDO)	27,89,115	30,21,776	58,10,891

FINMI N0522. TXT

XEN, , PROVINCIAL DIVISION PWD 2059 001-DIRECTION 30,69,952 28,95,881 59,65,833

B&R, FEROZEPUR

AND

ADMINISTRATION

TOTAL (MH)

30,69,952

28,95,881

59,65,833

TOTAL (DDO)

30,69,952

28,95,881

59,65,833

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN, , PROVINCIAL DIVISION PWD B&R, GURDASPUR	2059	001-DIRECTION AND ADMINISTRATION	60,11,549	63,50,449	1,23,61,998
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TOTAL (MH)			90,81,501	92,46,330	1,83,27,831
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TOTAL (DDO)			90,81,501	92,46,330	1,83,27,831
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XEN, CENTRAL WORKS DIVISION	2059	001-DIRECTION	28,19,811	22,41,424	50,61,235
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PWD(B&R) ROPAR, ROPAR
 AND
 ADMINISTRATION

TOTAL (MH)			28,19,811	22,41,424	50,61,235
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TOTAL (DDO)			28,19,811	22,41,424	50,61,235
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XEN, CONSTRUCTION DIVISION PWD	2059	001-DIRECTION	55,25,571	42,18,655	97,44,226
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B&R, GURDASPUR
 AND
 ADMINISTRATION

TOTAL (MH)		55,25,571	42,18,655	97,44,226
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TOTAL (DDO)		55,25,571	42,18,655	97,44,226
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XEN, ELECTRICAL DIVISION, PWD,	2059	001-DIRECTION	29,43,936	28,14,781	57,58,717
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(B&R), , FARIDKOT

AND

ADMINISTRATION

053-MAINTENANCE

25,170

6,24,230

6,49,400

AND REPAIRS

TOTAL (MH)		29,69,106	34,39,011	64,08,117
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TOTAL (DDO)		29,69,106	34,39,011	64,08,117
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FINMI N0522. TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN, MECHANICAL DIVISION PWD B&R, JALANDHAR, MECHANICAL DIVISION PWD B&R, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	21,00,121	21,37,640	42,37,761
				053-MAINTENANCE AND REPAIRS	0	11,97,316	11,97,316
*****					-----		
TOTAL (MH)					21,00,121	33,34,956	54,35,077
*****					-----		
			2235	200-OTHER PROGRAMMES	0	17,091	17,091
*****					-----		
TOTAL (MH)					0	17,091	17,091

TOTAL(DDO)			21,00,121	33,52,047	54,52,168
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XEN, PROVINCIAL DIVISION - II PB 2059	001-DIRECTION		66,77,398	64,35,816	1,31,13,214
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PWD(B&R), PTL., PROVINCIAL

AND

DIVISION - II, PATIALA

ADMINISTRATION

TOTAL(MH)			66,77,398	64,35,816	1,31,13,214
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2235	200-OTHER		0	85,023	85,023
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PROGRAMMES

TOTAL(MH)			0	85,023	85,023
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TOTAL(DDO)			66,77,398	65,20,839	1,31,98,237
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XEN, PROVINCIAL DIVISION PWD B&R, 2059	001-DIRECTION		27,37,849	27,26,905	54,64,754
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JALANDHAR. , PROVINCIAL DIVISION

FINMI NO522. TXT
AND

PWD B&R, JALANDHAR CANTT

ADMINISTRATION

799-SUSPENSE 0 3,45,134 3,45,134

TOTAL (MH) 27,37,849 30,72,039 58,09,888

TOTAL (DDO) 27,37,849 30,72,039 58,09,888

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN, PROVINCIAL DIVISION PWD B&R, MANSAL, PROVINCIAL DIVISION PWD B&R, MANSAL	2059	001-DIRECTION AND ADMINISTRATION	35,35,045	34,04,828	69,39,873
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053-MAINTENANCE 0 4,46,927 4,46,927

FINMI N0522. TXT

AND REPAIRS

799-SUSPENSE	-15,26,922	0	-15,26,922
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*****	-----	-----	-----
TOTAL (MH)	20,08,123	38,51,755	58,59,878

2235 200-OTHER	0	79,783	79,783
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	0	79,783	79,783

*****	-----	-----	-----
TOTAL (DDO)	20,08,123	39,31,538	59,39,661

XEN, PROVINCIAL DIVISION, PWD,	2059	001-DIRECTION	29,87,720	27,77,528	57,65,248
(B&R), , FARIDKOT		AND			

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	29,87,720	27,77,528	57,65,248

	2235	200-OTHER	1, 12, 125	1, 54, 799	2, 66, 924
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PROGRAMMES

	TOTAL (MH)		1, 12, 125	1, 54, 799	2, 66, 924
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	TOTAL (DDO)		30, 99, 845	29, 32, 327	60, 32, 172
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XEN, ROADS & BRIDGES DIVISION,	2059	799-SUSPENSE	15, 33, 718	0	15, 33, 718
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PWD B&R BRANCH, JALANDHAR, ROADS

& BRIDGES DIVISION, PWD B&R

BRANCH, JALANDHAR CANTT

	TOTAL (MH)		15, 33, 718	0	15, 33, 718
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	*****					
		TOTAL (DDO)			15,33,718	0	15,33,718
		XEN, RURAL WORKS DIVISION (B&R)	2235	200-OTHER	1,46,794	23,686	1,70,480
		ROPAR, ROPAR		PROGRAMMES			

		TOTAL (MH)			16,80,512	23,686	17,04,198

		TOTAL (DDO)			16,80,512	23,686	17,04,198
		XEN, RURAL WORKS PWD, BATALA	2059	799-SUSPENSE	-90	0	-90

TOTAL (MH)

-90

0

-90

TOTAL (DDO)

-90

0

-90

TOTAL (CCO)

29,55,35,464

30,20,63,620

59,75,99,084

CHIEF ENGINEER, PWD, B&R EXECUTIVE ENGINEER, CONSTRUCTION 2059

001-DIRECTION

27,37,195

26,97,878

54,35,073

BRANCH, PUNJAB

DIVISION NO. 1, PUNJAB, PWD

AND

(B&R), HOSHI ARPUR

ADMINISTRATION

TOTAL (MH)

27,37,195

26,97,878

54,35,073

TOTAL (DDO)

27,37,195

26,97,878

54,35,073

EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	31,28,619	35,10,894	66,39,513
DIVISION NO. 11, PUNJAB PWD	AND			
(B&R), HOSHIARPUR	ADMINISTRATION			

*****	-----			
TOTAL (MH)		31,28,619	35,10,894	66,39,513

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD,	B&R TOTAL (DDO)			31,28,619	35,10,894	66,39,513

EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	20,39,843	21,05,055	41,44,898
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DIVISION NO. IV, PUNJAB, PWD	FINMI NO522. TXT AND			
(B&R), LUDHIANA	ADMINISTRATION			
	*****	-----	-----	-----
	TOTAL (MH)	51,68,462	56,15,949	1,07,84,411
	*****	-----	-----	-----
	TOTAL (DDO)	51,68,462	56,15,949	1,07,84,411
EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	43,54,531	41,66,257	85,20,788
DIVISION NO. 1, PUNJAB PWD (B&R)	AND			
LUDHIANA	ADMINISTRATION			
	*****	-----	-----	-----
	TOTAL (MH)	43,54,531	41,66,257	85,20,788
	*****	-----	-----	-----
	TOTAL (DDO)	43,54,531	41,66,257	85,20,788
EXECUTIVE ENGINEER, CONSTRUCTION 2235	200-OTHER	0	17,413	17,413

DIVISION NO. 1, PWD B&R

FINMI N0522. TXT
PROGRAMMES

TOTAL (MH)

0

17,413

17,413

TOTAL (DDO)

0

17,413

17,413

EXECUTIVE ENGINEER, CONSTRUCTION 2059

001-DIRECTION

51,75,578

53,04,531

1,04,80,109

DIVISION NO. III, PUNJAB, PWD

AND

(B&R), LUDHIANA

ADMINISTRATION

TOTAL (MH)

51,75,578

53,04,531

1,04,80,109

TOTAL (DDO)

51,75,578

53,04,531

1,04,80,109

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, BRANCH, PUNJAB	B&R EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA	2059	001-DIRECTION AND ADMINISTRATION	27,31,433	27,35,897	54,67,330
*****					-----		
TOTAL (MH)					27,31,433	27,35,897	54,67,330
*****					-----		
TOTAL (DDO)					27,31,433	27,35,897	54,67,330
		EXECUTIVE ENGINEER, PANCHAYATI RAJ DIVISION	2515	001-DIRECTION AND ADMINISTRATION	7,22,018	7,22,018	14,44,036
*****					-----		
TOTAL (MH)					7,22,018	7,22,018	14,44,036

 TOTAL (DDO) 7,22,018 7,22,018 14,44,036

EXECUTIVE ENGINEER, PANCHAYTI RAJ 2515 001-DIRECTI ON 14,66,515 14,66,515 29,33,030
 PWD (B&R) , MOHALI AND
 ADMINI STRATI ON

 TOTAL (MH) 14,66,515 14,66,515 29,33,030

 TOTAL (DDO) 14,66,515 14,66,515 29,33,030

 TOTAL (CCO) 2,23,55,732 2,27,26,458 4,50,82,190

 TOTAL (DEPT) 31,78,91,196 32,47,90,078 64,26,81,274

PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	11,31,032	17,44,432	28,75,464
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER, DISTRICT		AND			
(PUBLIC		PROGRAMME SPECIALIST		ADMINISTRATION			
HEALTH)		CUM-EXECUTIVE ENGINEER					

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		11,31,032	17,44,432	28,75,464

PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2235	102-CHILD	1,63,948	3,43,132	5,07,080
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER, DISTRICT		WELFARE			
(PUBLIC		PROGRAMME SPECIALIST					
HEALTH)		CUM-EXECUTIVE ENGINEER					

			TOTAL (MH)		12,94,980	20,87,564	33,82,544
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 TOTAL (DDO) 12,94,980 20,87,564 33,82,544

DISTRICT PROGRAMME SPECIALIST 2215 001-DIRECTION 80,71,569 95,05,768 1,75,77,337

CUM-EXECUTIVE ENGINEER, FATEHGARH

AND

SAHIB

ADMINISTRATION

800-OTHER 2,20,080 2,03,920 4,24,000

EXPENDITURE

 TOTAL (MH) 82,91,649 97,09,688 1,80,01,337

 TOTAL (DDO) 82,91,649 97,09,688 1,80,01,337

DISTRICT PROGRAMME SPECIALIST 2215 001-DIRECTION 36,44,695 51,90,499 88,35,194

CUM-EXECUTIVE ENGINEER, FEROSZEPUR

AND

ADMINISTRATION

800-OTHER	28,22,258	1,40,550	29,62,808
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EXPENDITURE

TOTAL (MH)	64,66,953	53,31,049	1,17,98,002

TOTAL (DDO)	64,66,953	53,31,049	1,17,98,002

DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	49,26,019	49,30,326	98,56,345
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CUM-EXECUTIVE ENGINEER, GURDASPUR

AND

ADMINISTRATION

800-OTHER	11,37,958	1,70,826	13,08,784
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EXPENDITURE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI N0522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)					60,63,977	51,01,152	1,11,65,129

TOTAL (DDO)					60,63,977	51,01,152	1,11,65,129
PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	1,49,73,746	1,87,12,403	3,36,86,149
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE		AND			
(PUBLIC		ENGINEER, HOSHI ARPUR		ADMINISTRATION			
HEALTH)							
					800-OTHER	76,85,422	82,99,386
					EXPENDITURE		

TOTAL (MH)					2,26,59,168	2,70,11,789	4,96,70,957

TOTAL (DDO)		FINMI N0522. TXT	2,26,59,168	2,70,11,789	4,96,70,957
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DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	62,861	13,72,484	14,35,345
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CUM-EXECUTIVE ENGINEER, JALANDHAR

AND

ADMINISTRATION

800-OTHER

7,79,151

5,31,266

13,10,417

EXPENDITURE

TOTAL (MH)

8,42,012

19,03,750

27,45,762

TOTAL (DDO)

8,42,012

19,03,750

27,45,762

DISTRICT PROGRAMME	2215	001-DIRECTION	41,13,396	40,21,914	81,35,310
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SPECIALIST-CUM-EXECUTIVE

AND

ENGINEER, DPMC, RWS&S, DISTRICT

ADMINISTRATION

PROGRAMME

SPECIALIST-CUM-EXECUTIVE

ENGINEER, DPMC, RWS&S,

 TOTAL (MH) 41, 13, 396 40, 21, 914 81, 35, 310

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					41, 13, 396	40, 21, 914	81, 35, 310

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (DESIGN), WATER SUPPLY AND SANITATION	2215	001-DIRECTION AND ADMINISTRATION	4, 77, 848	0	4, 77, 848
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 TOTAL (MH) 45, 91, 244 40, 21, 914 86, 13, 158

4215	102-RURAL WATER	0	5,25,00,000	5,25,00,000
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SUPPLY

	789-SPECIAL	0	3,50,00,000	3,50,00,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

	TOTAL (MH)	0	8,75,00,000	8,75,00,000
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	TOTAL (DDO)	45,91,244	9,15,21,914	9,61,13,158
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EXECUTIVE ENGINEER (EE2), WATER	2215	001-DIRECTION	10,50,542	2,56,999	13,07,541
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SUPPLY AND SANITATION DIVISION AND

NO. 2 (EE2) AT ZIRA ADMINISTRATION

	TOTAL (MH)	10,50,542	2,56,999	13,07,541
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 TOTAL (DDO) 10,50,542 2,56,999 13,07,541

EXECUTIVE ENGINEER (EE2), WATER 2215 001-DIRECTION 13,03,932 1,67,092 14,71,024
 SUPPLY AND SANITATION DIVISION AND
 (EE2) ADMINISTRATION

 TOTAL (MH) 13,03,932 1,67,092 14,71,024

 TOTAL (DDO) 13,03,932 1,67,092 14,71,024

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINMI N0522. TXT

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER (WATER	2215	001-DIRECTION	1,44,604	0	1,44,604
WORKS	HEALTH, PUNJAB, PATIALA	QUALITY), DWSS, WATER WORKS		AND			
(PUBLIC		COMPLEX, PHASE 2, MOHALI		ADMINISTRATION			
HEALTH)							

TOTAL(MH)					1,44,604	0	1,44,604
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TOTAL(DDO)					1,44,604	0	1,44,604
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EXECUTIVE ENGINEER, EXECUTIVE	2235	200-OTHER			0	870	870
ENGINEER (RWS), SANGRUR		PROGRAMMES					

TOTAL(MH)					0	870	870
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TOTAL(DDO)					0	870	870
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FINMI N0522. TXT

EXECUTIVE ENGINEER, WATER &	2215	001-DIRECTI ON	58,29,364	82,49,172	1,40,78,536
SUPPLY & SANITAI ON DIVI SION,		AND			
MALERKOTLA, SANGRUR		ADMI NI STRATI ON			

800-OTHER			2,58,419	2,58,419	5,16,838
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EXPENDI TURE

TOTAL(MH)			60,87,783	85,07,591	1,45,95,374
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TOTAL(DDO)			60,87,783	85,07,591	1,45,95,374
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EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTI ON	1,79,35,587	1,83,57,580	3,62,93,167
AND SANITATI ON DIVI SION		AND			

ADMI NI STRATI ON

799-SUSPENSE			0	-65,340	-65,340
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800-OTHER			6,24,573	6,46,073	12,70,646
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EXPENDI TURE

TOTAL (MH) 1,85,60,160 1,89,38,313 3,74,98,473

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			1,85,60,160	1,89,38,313	3,74,98,473
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION NO. 1	2215	001-DIRECTION AND ADMINISTRATION	89,83,182	83,93,453	1,73,76,635
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				800-OTHER EXPENDITURE	25,57,500	21,10,350	46,67,850
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FINMI N0522. TXT
TOTAL (MH)

3,01,00,842 2,94,42,116 5,95,42,958

TOTAL (DDO)

3,01,00,842 2,94,42,116 5,95,42,958

EXECUTIVE ENGINEER, WATER SUPPLY 2215
AND SANITATION DIVISION NO. 1,

001-DIRECTION
AND
ADMINISTRATION

2,03,40,826 2,02,71,883 4,06,12,709

799-SUSPENSE -1,52,543 -3,11,821 -4,64,364

800-OTHER 21,51,863 22,44,682 43,96,545

EXPENDITURE

TOTAL (MH)

2,23,40,146 2,22,04,744 4,45,44,890

TOTAL (DDO)

2,23,40,146 2,22,04,744 4,45,44,890

EXECUTIVE ENGINEER, WATER SUPPLY 2215

001-DIRECTION

72,32,549 73,73,853 1,46,06,402

AND SANITATION DIVISION NO. 2

FINMI N0522. TXT
AND

ADMINISTRATION

800-OTHER 2,45,307 3,29,850 5,75,157

EXPENDITURE

TOTAL (MH) 74,77,856 77,03,703 1,51,81,559

TOTAL (DDO) 74,77,856 77,03,703 1,51,81,559

EXECUTIVE ENGINEER, WATER SUPPLY 2215 001-DIRECTION 65,99,127 66,79,107 1,32,78,234

AND SANITATION DIVISION NO. 3 AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	105-SANITATION	11,80,807	0	11,80,807
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 3		SERVICES			
(PUBLIC							
HEALTH)							
				800-OTHER	7,05,625	0	7,05,625
				EXPENDITURE			

				TOTAL (MH)	84,85,559	66,79,107	1,51,64,666
			2235	200-OTHER	2,00,000	0	2,00,000
				PROGRAMMES			

				TOTAL (MH)	2,00,000	0	2,00,000

				TOTAL (DDO)	86,85,559	66,79,107	1,53,64,666

FINMI N0522. TXT

EXECUTIVE ENGINEER, WATER SUPPLY 2215 001-DIRECTION 1,00,78,682 1,11,93,481 2,12,72,163

AND SANITATION DIVISION,

AND

ADMINISTRATION

799-SUSPENSE

-61,183

32,33,165

31,71,982

800-OTHER

18,47,869

18,55,601

37,03,470

EXPENDITURE

TOTAL (MH)

1,18,65,368

1,62,82,247

2,81,47,615

2235

200-OTHER

0

7,750

7,750

PROGRAMMES

TOTAL (MH)

0

7,750

7,750

TOTAL (DDO)

1,18,65,368

1,62,89,997

2,81,55,365

EXECUTIVE ENGINEER, WATER SUPPLY 2215

001-DIRECTION

60,34,704

33,88,885

94,23,589

AND SANITATION (GW) DIVISION

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION (GW) DIVISION	2215	800-OTHER EXPENDITURE	0	21,03,460	21,03,460
*****					-----		
			TOTAL (MH)		60,34,704	54,92,345	1,15,27,049

			2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

			TOTAL (MH)		2,00,000	0	2,00,000

 TOTAL (DDO) 62,34,704 54,92,345 1,17,27,049

EXECUTIVE ENGINEER, WATER SUPPLY 2215 001-DIRECTI ON 56,51,156 52,66,958 1,09,18,114
 AND SANITATION (GW) DIVISION NO. AND
 2, MOHALI ADMINI STRATI ON

799-SUSPENSE 50,673 2,84,050 3,34,723

800-OTHER 10,38,541 10,60,553 20,99,094

EXPENDI TURE

 TOTAL (MH) 67,40,370 66,11,561 1,33,51,931

 TOTAL (DDO) 67,40,370 66,11,561 1,33,51,931

EXECUTIVE ENGINEER, WATER SUPPLY 2215 001-DIRECTI ON 77,80,259 91,16,170 1,68,96,429
 AND SANITATION (MECH.) DIVISION, AND
 Page 3416

ADMINISTRATION

800-OTHER 13,07,483 13,73,784 26,81,267

EXPENDITURE

TOTAL(MH) 90,87,742 1,04,89,954 1,95,77,696

TOTAL(DDO) 90,87,742 1,04,89,954 1,95,77,696

EXECUTIVE ENGINEER, WATER SUPPLY 2215 001-DIRECTION 42,84,247 42,15,608 84,99,855

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND SANITATION (RWS)

AND

ADMINISTRATION

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER, WATER SUPPLY 2215 800-OTHER 0 13,15,592 13,15,592
 WORKS HEALTH, PUNJAB, PATIALA AND SANITATION (RWS) EXPENDITURE
 (PUBLIC
 HEALTH)

 TOTAL (MH) 42,84,247 55,31,200 98,15,447

 TOTAL (DDO) 42,84,247 55,31,200 98,15,447

EXECUTIVE ENGINEER, WATER SUPPLY 2215 001-DIRECTION 49,55,474 48,93,331 98,48,805
 AND SANITATION (RWS) DIVISION AND
 ADMINISTRATION
 800-OTHER 2,16,054 1,80,970 3,97,024
 EXPENDITURE

 TOTAL (MH) 51,71,528 50,74,301 1,02,45,829

FINMI N0522. TXT

2235	200-OTHER	0	28,237	28,237
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PROGRAMMES

TOTAL (MH)		0	28,237	28,237
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TOTAL (DDO)		51,71,528	51,02,538	1,02,74,066
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EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	1,20,06,619	1,27,09,923	2,47,16,542
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AND SANITATION (RWS) DIVISION

AND

ADMINISTRATION

799-SUSPENSE		-1,400	-3,736	-5,136
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800-OTHER		0	7,26,240	7,26,240
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EXPENDITURE

TOTAL (MH)		1,20,05,219	1,34,32,427	2,54,37,646
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TOTAL(DDO)

1, 20, 05, 219

1, 34, 32, 427

2, 54, 37, 646

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3	2215	001-DIRECTION AND ADMINISTRATION	1, 17, 04, 999	1, 15, 35, 297	2, 32, 40, 296
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				799-SUSPENSE	10, 68, 145	-9, 14, 812	1, 53, 333
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				800-OTHER	18, 59, 666	6, 86, 080	25, 45, 746
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EXPENDITURE

TOTAL(MH)

1, 46, 32, 810

1, 13, 06, 565

2, 59, 39, 375

TOTAL (DDO)			1,46,32,810	1,13,06,565	2,59,39,375
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EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTI ON	52,75,026	65,63,408	1,18,38,434
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AND SANITATION (RWS) DIVISION,

AND

ADMINI STRATION

800-OTHER			0	40,68,875	40,68,875
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EXPENDI TURE

TOTAL (MH)			52,75,026	1,06,32,283	1,59,07,309
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TOTAL (DDO)			52,75,026	1,06,32,283	1,59,07,309
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EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTI ON	3,56,660	0	3,56,660
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AND SANITATION (RWS) DIVISION,

AND

BARNALA

ADMINI STRATION

TOTAL (MH) 3,56,660 0 3,56,660

2235 102-CHILD 0 95,260 95,260

WELFARE

***** -----

TOTAL (MH) 0 95,260 95,260

***** -----

TOTAL (DDO) 3,56,660 95,260 4,51,920

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION	2215	001-DIRECTION AND ADMINISTRATION	1,14,99,451	1,00,26,098	2,15,25,549
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HEALTH)

800-OTHER	4,00,300	47,36,634	51,36,934
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EXPENDITURE

TOTAL(MH)	1,18,99,751	1,48,57,992	2,67,57,743

TOTAL(DDO)	1,22,56,411	1,48,57,992	2,71,14,403

EXECUTIVE ENGINEER, WATER SUPPLY	2215	799-SUSPENSE	1,15,528	0	1,15,528
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AND SANITATION DIVISION NO 1,

HOSHI ARPUR

TOTAL(MH)	1,15,528	0	1,15,528

TOTAL(DDO)	1,15,528	0	1,15,528

EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	19,35,340	18,95,448	38,30,788
AND SANITATION DIVISION NO 3		AND			
		ADMINISTRATION			
		799-SUSPENSE	-1,230	0	-1,230
		*****	-----	-----	-----
TOTAL (MH)			19,34,110	18,95,448	38,29,558

*****		-----	-----	-----	
TOTAL (DDO)			19,34,110	18,95,448	38,29,558

EXECUTIVE ENGINEER, WATER SUPPLY	2215	799-SUSPENSE	2	0	2
AND SANITATION DIVISION NO-2					
		*****	-----	-----	-----
TOTAL (MH)			2	0	2

*****		-----	-----	-----	
TOTAL (DDO)			2	0	2

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHI ARPUR	2215	001-DIRECTION AND ADMINISTRATION	17,70,190	3,69,082	21,39,272
				799-SUSPENSE	0	1,29,00,000	1,29,00,000

TOTAL(MH)					17,70,192	1,32,69,082	1,50,39,274

TOTAL(DDO)					17,70,192	1,32,69,082	1,50,39,274

		EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	14,45,308	15,49,187	29,94,495

AND SANITATION DIVISION NO. 1

FINMI N0522. TXT
AND

ADMINISTRATION

TOTAL (MH) 14,45,308 15,49,187 29,94,495

2235 200-OTHER 0 12,990 12,990

PROGRAMMES

TOTAL (MH) 0 12,990 12,990

TOTAL (DDO) 14,45,308 15,62,177 30,07,485

EXECUTIVE ENGINEER, WATER SUPPLY 2215 001-DIRECTION 4,34,27,192 4,42,92,342 8,77,19,534

AND SANITATION DIVISION NO. 2

AND

ADMINISTRATION

799-SUSPENSE 0 85,41,177 85,41,177

800-OTHER 90,88,071 77,21,159 1,68,09,230

FINMI N0522. TXT
EXPENDITURE

TOTAL (MH) 5,25,15,263 6,05,54,678 11,30,69,941

TOTAL (DDO) 5,25,15,263 6,05,54,678 11,30,69,941

EXECUTIVE ENGINEER, WATER SUPPLY 2215 001-DIRECTION 68,03,581 67,88,689 1,35,92,270
AND SANITATION DIVISION NO. 3 AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION NO. 3	2215	800-OTHER EXPENDITURE	3,64,673	5,45,500	9,10,173

ADMINISTRATION

HEALTH)

*****		-----	-----	-----
TOTAL (MH)		71,68,254	73,34,189	1,45,02,443
*****		-----	-----	-----
TOTAL (DDO)		71,68,254	73,34,189	1,45,02,443
EXECUTIVE ENGINEER, WATER SUPPLY 2215	001-DIRECTION	81,68,029	82,91,446	1,64,59,475
AND SANITATION DIVISION NO. 3	AND			
AMRITSAR	ADMINISTRATION			
	105-SANITATION	0	2,30,748	2,30,748
	SERVICES			
	800-OTHER	4,68,000	5,29,930	9,97,930
	EXPENDITURE			
*****		-----	-----	-----
TOTAL (MH)		86,36,029	90,52,124	1,76,88,153

TOTAL(DDO) 86,36,029 90,52,124 1,76,88,153

EXECUTIVE ENGINEER, WATER SUPPLY 2071 101-SUPERANNUAT 1,19,945 1,19,945 2,39,890

AND SANITATION DIVISION NO. 1 ION AND
RETIREMENT
ALLOWANCES

TOTAL(MH) 1,19,945 1,19,945 2,39,890

2215 001-DIRECTION 50,02,998 47,01,382 97,04,380

AND
ADMINISTRATION

800-OTHER 6,31,489 0 6,31,489

EXPENDITURE

TOTAL(MH) 56,34,487 47,01,382 1,03,35,869

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	*****					
		TOTAL (DDO)			57,54,432	48,21,327	1,05,75,759
		EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION,	2215	001-DIRECTION AND ADMINISTRATION	1,88,71,055	1,75,33,491	3,64,04,546
				799-SUSPENSE	-78,980	4,215	-74,765
				800-OTHER EXPENDITURE	13,05,302	9,74,229	22,79,531

TOTAL (MH)			2, 57, 31, 864	2, 32, 13, 317	4, 89, 45, 181
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TOTAL (DDO)			2, 58, 51, 809	2, 33, 33, 262	4, 91, 85, 071
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EXECUTIVE ENGINEER, WATER SUPPLY 2215	001-DIRECTION		82, 22, 003	72, 18, 155	1, 54, 40, 158
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AND SANITATION DIVISION, FAZILKA

AND

ADMINISTRATION

	800-OTHER		5, 28, 835	5, 00, 208	10, 29, 043
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EXPENDITURE

TOTAL (MH)			87, 50, 838	77, 18, 363	1, 64, 69, 201
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TOTAL (DDO)			87, 50, 838	77, 18, 363	1, 64, 69, 201
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EXECUTIVE ENGINEER, WATER SUPPLY 2215	001-DIRECTION		13, 07, 156	0	13, 07, 156
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AND SANITATION DIVISION,

AND
Page 3431

GARHSHANKAR

ADMINISTRATION

TOTAL (MH)

13,07,156

0

13,07,156

TOTAL (DDO)

13,07,156

0

13,07,156

GOVERNMENT OF PUNJAB

Page 1389

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION, TALWARA	2215	001-DIRECTION AND ADMINISTRATION	0	13,08,516	13,08,516
				799-SUSPENSE	-6,76,355	0	-6,76,355

FINMI N0522. TXT

TOTAL(MH) -6,76,355 13,08,516 6,32,161

TOTAL(DDO) -6,76,355 13,08,516 6,32,161

EXECUTIVE ENGINEER, WATER SUPPLY 2215 001-DIRECTION 75,82,447 1,35,35,528 2,11,17,975
AND SANITATION(GW) DIVISION NO AND
1, MOHALI ADMINISTRATION

TOTAL(MH) 75,82,447 1,35,35,528 2,11,17,975

TOTAL(DDO) 75,82,447 1,35,35,528 2,11,17,975

EXECUTIVE ENGINEER, WATER SUPPLY 2215 001-DIRECTION 97,33,679 98,55,109 1,95,88,788
AND SANITATION(GW) DIVISION NO. AND
1, MOHALI ADMINISTRATION

FINMI N0522. TXT			
799-SUSPENSE	7,16,583	1,22,035	8,38,618
800-OTHER	9,557	9,557	19,114
EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	1,04,59,819	99,86,701	2,04,46,520

*****	-----	-----	-----
TOTAL (DDO)	1,04,59,819	99,86,701	2,04,46,520

EXECUTIVE ENGINEER, WATER SUPPLY 2215	001-DIRECTION	63,14,085	61,33,804	1,24,47,889
AND SANITATION(GW) DIVISION	AND			
NO2, MOHALI	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	63,14,085	61,33,804	1,24,47,889

*****	-----	-----	-----
TOTAL (DDO)	63,14,085	61,33,804	1,24,47,889

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION	2215	001-DIRECTION AND ADMINISTRATION	1,27,26,271	1,28,61,192	2,55,87,463
				105-SANITATION SERVICES	1,46,020	0	1,46,020
				800-OTHER EXPENDITURE	15,67,500	17,43,200	33,10,700
*****					-----		
			TOTAL (MH)		1,44,39,791	1,46,04,392	2,90,44,183
			2235	102-CHILD WELFARE	1,40,836	5,72,775	7,13,611

200-OTHER	55,413	12,444	67,857
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	1,96,249	5,85,219	7,81,468

*****	-----	-----	-----
TOTAL (DDO)	1,46,36,040	1,51,89,611	2,98,25,651

EXECUTIVE ENGINEER, WATER SUPPLY 2215	001-DIRECTION	1,76,874	16,99,965	18,76,839
AND SANITATION DIVISION	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,76,874	16,99,965	18,76,839

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL (MH) 2,00,000 0 2,00,000

TOTAL (DDO) 3,76,874 16,99,965 20,76,839

OFFICER INCHARGE, RESEARCH UNIT 2215 001-DIRECTION 2,84,100 2,84,100 5,68,200
AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

TOTAL (MH) 2,84,100 2,84,100 5,68,200

TOTAL (DDO) 2,84,100 2,84,100 5,68,200

PUBLIC	CHIEF ENGINEER, PUBLIC	S. E. , WATER SUPPLY AND SANITATION 2215	001-DIRECTI ON	45, 91, 672	49, 92, 540	95, 84, 212
WORKS	HEALTH, PUNJAB, PATIALA	CIRCLE	AND			
(PUBLIC			ADMI NI STRATI ON			
HEALTH)						

*****	-----	-----	-----
TOTAL (MH)	45, 91, 672	49, 92, 540	95, 84, 212

*****	-----	-----	-----
TOTAL (DDO)	45, 91, 672	49, 92, 540	95, 84, 212

S. E. , WATER SUPPLY AND SANITATION 2215	001-DIRECTI ON	30, 70, 490	31, 49, 651	62, 20, 141
CIRCLE,	AND			
	ADMI NI STRATI ON			

*****	-----	-----	-----
TOTAL (MH)	30, 70, 490	31, 49, 651	62, 20, 141

2235	200-OTHER	0	42, 265	42, 265
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PROGRAMMES

TOTAL (MH)		0	42,265	42,265	

TOTAL (DDO)		30,70,490	31,91,916	62,62,406	
S. ENGINEER, WATER SUPPLY AND SANITATION CIRCLE,	2215	001-DIRECTION AND ADMINISTRATION	41,99,874	40,82,583	82,82,457
		800-OTHER	8,34,810	1,12,000	9,46,810

TOTAL (MH)		50,34,684	41,94,583	92,29,267	

FINMI N0522. TXT

TOTAL (MH) 0 3,06,945 3,06,945

TOTAL (DDO) 2,33,41,408 2,27,68,377 4,61,09,785

SUPDT. ENGINEER, WATER SUPPLY AND 2215 001-DIRECTION 1,54,99,686 1,54,07,204 3,09,06,890

SANITATION CIRCLE

AND

ADMINISTRATION

800-OTHER 0 7,45,863 7,45,863

EXPENDITURE

TOTAL (MH) 1,54,99,686 1,61,53,067 3,16,52,753

TOTAL (DDO) 1,54,99,686 1,61,53,067 3,16,52,753

SUPERINTENDING ENGINEER, WATER 2215 001-DIRECTION 14,60,648 14,87,536 29,48,184

SUPPLY & SANITATION CIRCLE,
MUKATSAR

FINMI NO522. TXT
AND

ADMINISTRATION

800-OTHER

52,695

67,356

1,20,051

EXPENDITURE

TOTAL (MH)

15,13,343

15,54,892

30,68,235

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL (DDO)			15,13,343	15,54,892	30,68,235
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SUPERINTENDING ENGINEER, WATER	2215	001-DIRECTION	35,45,638	35,57,712	71,03,350
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SUPPLY AND SANITATION CIRCLE

AND

ADMINISTRATION

TOTAL (MH)			50,58,981	51,12,604	1,01,71,585
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2235	200-OTHER		0	10,74,256	10,74,256
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PROGRAMMES

TOTAL (MH)			0	10,74,256	10,74,256
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TOTAL (DDO)			50,58,981	61,86,860	1,12,45,841
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TOTAL (CCO)			41,49,88,406	54,35,26,298	95,85,14,704
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TOTAL (DEPT)					41,49,88,406	54,35,26,298	95,85,14,704
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PUNJAB	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	800-OTHER	93,691	79,880	1,73,571
VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB, CHANDI GARH		EXPENDITURE			
SABHA	CHANDI GARH						

TOTAL (MH)					93,691	79,880	1,73,571
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TOTAL (DDO)					93,691	79,880	1,73,571
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SPECIAL PRINCIPAL SECRETARY TO	2013	800-OTHER	0	25,00,000	25,00,000
THE CHIEF		EXPENDITURE			
MINISTER, PUNJAB, CHANDI GARH					

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

TOTAL (MH) 0 25,00,000 25,00,000

TOTAL (DDO) 0 25,00,000 25,00,000

PUNJAB PRINCIPAL SECRETARY TO UNDER SECRETARY ACCOUNTS 2013 101-SALARY OF 0 16,60,329 16,60,329

VI DHAN CHIEF MINISTER, PUNJAB, GAD, PUNJAB CIVIL SECRETARIAT MI NI STERS AND

SABHA CHANDI GARH DEPUTY

MI NI STERS

108-TOUR 1,37,250 3,55,025 4,92,275

EXPENSES

TOTAL (MH) 1,37,250 20,15,354 21,52,604

TOTAL(DDO)				1,37,250	20,15,354	21,52,604

TOTAL(CCO)				2,30,941	45,95,234	48,26,175
SECRETARY, PUNJAB	DEPUTY SECRETARY, PUNJAB VIDHAN	2011	101-LEGISLATIVE	68,370	9,13,592	9,81,962
LEGISLATIVE ASSEMBLY,	SABHA , CHANDI GARH		ASSEMBLY			
PUNJAB, CHANDI GARH						
			103-LEGISLATIVE	2,48,07,177	2,40,62,610	4,88,69,787
			SECRETARIAT			

TOTAL(MH)				2,48,75,547	2,49,76,202	4,98,51,749
2235	200-OTHER			7,14,304	8,86,057	16,00,361
	PROGRAMMES					

TOTAL(MH)				7,14,304	8,86,057	16,00,361

TOTAL (DDO)	2,55,89,851	2,58,62,259	5,14,52,110
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DEPUTY SECRETARY, PUNJAB VIDHAN	2235	200-OTHER	0	5,29,106	5,29,106
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SABHA, CHANDI GARH				PROGRAMMES			
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TOTAL (MH)	0	5,29,106	5,29,106
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TOTAL (DDO)	0	5,29,106	5,29,106
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PUNJAB	SECRETARY, PUNJAB	DEPUTY SECRETARY, PUNJAB VI DHAN	2235	FINMI N0522. TXT 200-OTHER	0	1,94,697	1,94,697
VI DHAN	LEGI SLATIVE ASSEMBLY,	SABHA, GURDASPUR		PROGRAMMES			
SABHA	PUNJAB, CHANDI GARH						

TOTAL (MH)					0	1,94,697	1,94,697
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TOTAL (DDO)					0	1,94,697	1,94,697
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SPEAKER, PB. VI DHAN		2011	101-LEGI SLATIVE		0	1,49,032	1,49,032
SABHA, , CHNDI GARH			ASSEMBLY				

TOTAL (MH)					0	1,49,032	1,49,032
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TOTAL (DDO)					0	1,49,032	1,49,032
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UNDER SECRETARY TO, GOVERNMENT OF	2052	099-BOARD OF			5,20,52,388	4,90,13,136	10,10,65,524
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PUNJAB (ACCOUNTS), CHANDI GARH

FINMI N0522. TXT
REVENUE

TOTAL (MH) 5, 20, 52, 388 4, 90, 13, 136 10, 10, 65, 524

2235 200-OTHER 0 16, 000 16, 000

PROGRAMMES

TOTAL (MH) 0 16, 000 16, 000

TOTAL (DDO) 5, 20, 52, 388 4, 90, 29, 136 10, 10, 81, 524

UNDER SECRETARY, PUNJAB VIDHAN 2011 101-LEGISLATIVE 20, 32, 525 0 20, 32, 525

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SABHA, CHD		ASSEMBLY				

TOTAL (MH)		20,32,525	0			20,32,525

TOTAL (DDO)		20,32,525	0			20,32,525

TOTAL (CCO)		7,96,74,764	7,57,64,230			15,54,38,994

TOTAL (DEPT)		7,99,05,705	8,03,59,464			16,02,65,169
RAJ BHAWAN, PRINCIPAL SECRETARY TO PUNJAB GOVERNOR, PUNJAB, PUNJAB RAJ BHAWAN, CHANDI GARH	PRINCIPAL SECRETARY TO GOVERNOR, CHANDI GARH	2012	090-SECRETARIAT	25,84,294	26,40,955	52,25,249
		101-EMOLUMENTS		3,50,000	3,50,000	7,00,000

FINMI N0522. TXT
 AND ALLOWANCES
 OF THE
 GOVERNOR/ADMINI
 STRATOR OF
 UNI ON
 TERRI TORI ES

103-HOUSEHOLD	30,28,319	32,29,707	62,58,026
ESTABLI SHMENT			
105-MEDI CAL	6,14,945	6,14,945	12,29,890
FACI LITI ES			

TOTAL (MH)	65,77,558	68,35,607	1,34,13,165
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TOTAL (DD0)	65,77,558	68,35,607	1,34,13,165
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TOTAL (CC0)	65,77,558	68,35,607	1,34,13,165
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TOTAL (DEPT)	65, 77, 558	68, 35, 607	1, 34, 13, 165
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER(G), ADDITIONAL DEPUTY COMMISSIONER(G)	2053	093-DI STRI CT ESTABLISHMENTS	5, 99, 819	5, 50, 155	11, 49, 974
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TOTAL (MH)	5, 99, 819	5, 50, 155	11, 49, 974
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TOTAL (DDO)	5, 99, 819	5, 50, 155	11, 49, 974
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FINMI N0522. TXT

ADDITIONAL DEPUTY	2235	200-OTHER	75,132	55,529	1,30,661
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COMMISSIONER, GURDASPUR		PROGRAMMES			
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TOTAL (MH)			75,132	55,529	1,30,661
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TOTAL (DDO)			75,132	55,529	1,30,661
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DEPUTY COMMISSIONER, DC OFFICE,	2235	200-OTHER	0	25,000	25,000
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SANGRUR		PROGRAMMES			
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TOTAL (MH)			0	25,000	25,000
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TOTAL (DDO)			0	25,000	25,000
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DEPUTY COMMISSIONER, DEPUTY	2071	101-SUPERANNUAT	56,352	28,176	84,528
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COMMISSIONER		ION AND			
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FINMI N0522. TXT

RETIREMENT

ALLOWANCES

TOTAL (MH)

56,352

28,176

84,528

TOTAL (DDO)

56,352

28,176

84,528

DEPUTY COMMISSIONER, MANSA

2056

101-JAILS

54,74,247

44,53,633

99,27,880

TOTAL (MH)

54,74,247

44,53,633

99,27,880

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REHABILITATION FINANCE COMMISSIONER,	TOTAL(DDO)		54,74,247	44,53,633	99,27,880
ION	REVENUE & REHABILITATION,				
	PUNJAB				

DEPUTY COMMISSIONER, MUKATSAR	2235	200-OTHER	0	28,102	28,102
		PROGRAMMES			

TOTAL(MH)			54,74,247	44,81,735	99,55,982
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TOTAL(DDO)			54,74,247	44,81,735	99,55,982
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DEPUTY COMMISSIONER, SANGRUR	2235	200-OTHER	1,04,438	0	1,04,438
		PROGRAMMES			

TOTAL(MH)			1,04,438	0	1,04,438
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 TOTAL (DDO) 1,04,438 0 1,04,438

DISTRICT REVENUE 2029 103-LAND 1,57,768 2,29,988 3,87,756
 OFFICER, FATEHGARH SAHIB RECORDS

 TOTAL (MH) 1,57,768 2,29,988 3,87,756

 TOTAL (DDO) 1,57,768 2,29,988 3,87,756

DISTRICT REVENUE OFFICER, FOR 2053 093-DISTRICT 6,48,151 0 6,48,151
 DEPUTY COMMISSIONER ESTABLISHMENTS

 TOTAL (MH) 6,48,151 0 6,48,151

TOTAL (DDO)	FINMI N0522. TXT	6,48,151	0	6,48,151
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DI STT. REVENUE OFFICER FOR	2053	093-DI STRI CT	91,30,783	69,50,090	1,60,80,873
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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D. C. JALL. , DI STT. REVENUE OFFICER
FOR D. C. JALLANDHAR

ESTABLISHMENTS

TOTAL (MH)	91,30,783	69,50,090	1,60,80,873
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TOTAL (DDO)	91,30,783	69,50,090	1,60,80,873
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REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION,	SUB DIVISIONAL MAGI STRATE, BATALA 2030	102-EXPENSES ON SALE OF STAMPS	45,400	0	45,400
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PUNJAB

TOTAL (MH)		45,400	0	45,400
2053	093-DI STRI CT	10,15,342	10,07,772	20,23,114
	ESTABLI SHMENTS			

TOTAL (MH)		10,15,342	10,07,772	20,23,114
2235	102-PENSI ONS	1,17,83,694	0	1,17,83,694
	UNDER SOCI AL			
	SECURI TY			
	SCHEMES			
	200-OTHER	0	51,24,000	51,24,000
	PROGRAMMES			
	789-SPECI AL	87,40,500	0	87,40,500
	COMPONENT PLAN			
	FOR SCHEDULED			

CASTES

TOTAL (MH)	2,05,24,194	51,24,000	2,56,48,194

TOTAL (DDO)	2,15,84,936	61,31,772	2,77,16,708

SUB DIVISIONAL MAGISTRATE, MAUR	2053	093-DI STRI CT	8,56,992	7,77,696	16,34,688
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ESTABLISHMENTS

TOTAL (MH)	8,56,992	7,77,696	16,34,688

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 REHABILITAT FINANCE COMMISSIONER, TOTAL(DDO) 8,56,992 7,77,696 16,34,688
 ION REVENUE & REHABILITATION,
 PUNJAB

SUB DIVISIONAL MAGISTRATE, PATTI 2235 200-OTHER 0 20,93,000 20,93,000
 PROGRAMMES

 TOTAL(MH) 8,56,992 28,70,696 37,27,688

 TOTAL(DDO) 8,56,992 28,70,696 37,27,688

SUB DIVISIONAL OFFICER 2053 093-DI STRI CT 7,39,945 7,39,791 14,79,736
 (C), KAPURTHALA ESTABLISHMENTS

 TOTAL(MH) 7,39,945 7,39,791 14,79,736

2235	200-OTHER	0	3,36,000	3,36,000
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PROGRAMMES

TOTAL (MH)		0	3,36,000	3,36,000
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TOTAL (DDO)		7,39,945	10,75,791	18,15,736
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SUB DIVISIONAL OFFICER (C), SUB	2053	093-DI STRI CT	25,08,031	46,38,977	71,47,008
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DIVISIONAL OFFICER (C) ESTABLISHMENTS

TOTAL (MH)		25,08,031	46,38,977	71,47,008
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2235	200-OTHER	0	22,12,800	22,12,800
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PROGRAMMES

TOTAL (MH)		0	22,12,800	22,12,800
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

REHABILITATION	FINANCE COMMISSIONER,	TOTAL (DDO)			25,08,031	68,51,777	93,59,808
	REVENUE & REHABILITATION,						
	PUNJAB						
		SUB DIVISIONAL OFFICER	2053	093-DISTRICT	10,18,763	7,87,982	18,06,745
		(C), SULTANPUR LODHI		ESTABLISHMENTS			

		TOTAL (MH)			10,18,763	30,00,782	40,19,545

2235	FINMI N0522. TXT 200-OTHER	0	2,40,000	2,40,000
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PROGRAMMES

TOTAL (MH)		0	2,40,000	2,40,000

TOTAL (DDO)		35,26,794	78,79,759	1,14,06,553

TEHSILDAR, ZIRA	2053	093-DI STRI CT	15,03,217	12,62,265	27,65,482
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ESTABLISHMENTS

TOTAL (MH)		15,03,217	12,62,265	27,65,482

TOTAL (DDO)		15,03,217	12,62,265	27,65,482

TEHSILDAR, ABOHAR	2053	093-DI STRI CT	15,32,420	13,14,289	28,46,709
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ESTABLISHMENTS

800-OTHER 0 3,87,000 3,87,000

EXPENDITURE

TOTAL (MH) 15,32,420 17,01,289 32,33,709

TOTAL (DDO) 15,32,420 17,01,289 32,33,709

TEHSILDAR, JAGRAON, TEHSILDAR, JAGR 2053 093-DISTRICT 13,85,955 16,08,477 29,94,432

AON ESTABLISHMENTS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REHABILITATION	FINANCE COMMISSIONER,	TEHSILDAR, JAGRAON, TEHSILDAR, JAGR 2053		800-OTHER	0	11,35,750	11,35,750
	REVENUE & REHABILITATION,	AON		EXPENDITURE			

PUNJAB

*****		-----	-----	-----	
TOTAL (MH)		13,85,955	27,44,227	41,30,182	
*****		-----	-----	-----	
TOTAL (DDO)		13,85,955	27,44,227	41,30,182	
TEHSILDAR, KHADUR SAHIB	2053	093-DISTRICT	4,94,764	9,19,656	14,14,420
		ESTABLISHMENTS			
*****		-----	-----	-----	
TOTAL (MH)		4,94,764	9,19,656	14,14,420	
*****		-----	-----	-----	
TOTAL (DDO)		4,94,764	9,19,656	14,14,420	
TEHSILDAR, LDH. WEST, TEHSILDAR, LDH	2053	093-DISTRICT	7,07,181	15,22,505	22,29,686
. WEST		ESTABLISHMENTS			

FINMI N0522. TXT

800-OTHER 0 8,88,000 8,88,000

EXPENDITURE

***** -----
TOTAL (MH) 7,07,181 24,10,505 31,17,686

***** -----
TOTAL (DDO) 7,07,181 24,10,505 31,17,686

TEHSILDAR, MAUR 2029 103-LAND 7,24,980 7,26,612 14,51,592
RECORDS

***** -----
TOTAL (MH) 7,24,980 7,26,612 14,51,592

2053 093-DISTRICT 11,52,875 10,61,133 22,14,008
ESTABLISHMENTS

***** -----
TOTAL (MH) 11,52,875 10,61,133 22,14,008

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

REHABILITATION	FINANCE COMMISSIONER,	TOTAL (DDO)			18,77,855	17,87,745	36,65,600
	REVENUE & REHABILITATION,						
	PUNJAB						
		TEHSILDAR, PATTI	2053	093-DISTRICT ESTABLISHMENTS	9,47,418	16,71,782	26,19,200
				800-OTHER EXPENDITURE	0	16,65,000	16,65,000

				TOTAL (MH)	21,00,293	43,97,915	64,98,208

2071	101-SUPERANNUAT	18,284	18,284	36,568
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ION AND
RETI REMENT
ALLOWANCES

*****		-----		
TOTAL (MH)		18,284	18,284	36,568

*****		-----		
TOTAL (DDO)		28,43,557	51,42,811	79,86,368

TEHSI LDAR, TARAN TARAN	2053	093-DI STRI CT	18,84,781	17,04,620	35,89,401
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ESTABLI SHMENTS

		800-OTHER	0	19,44,000	19,44,000
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EXPENDI TURE

*****		-----		
TOTAL (MH)		18,84,781	36,48,620	55,33,401

TOTAL (DDO)			18,84,781	36,48,620	55,33,401
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TEHSILDAR, TEHSILDAR	2053	093-DISTRICT	9,85,333	13,09,250	22,94,583
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ESTABLISHMENTS

800-OTHER			0	2,92,500	2,92,500
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EXPENDITURE

TOTAL (MH)			9,85,333	16,01,750	25,87,083
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REHABILITAT FINANCE COMMISSIONER,			TOTAL (DDO)		9,85,333	16,01,750	25,87,083
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ION REVENUE & REHABILITATION,
PUNJAB

TOTAL(CCO)

5,42,92,565 4,97,09,814 10,40,02,379

TOTAL(DEPT)

5,42,92,565 4,97,09,814 10,40,02,379

REVENUE	INSPECTOR GENERAL OF	ASSTT. TREASURY	2030	102-EXPENSES ON	1,57,443	2,50,966	4,08,409
	REGISTRATION, PUNJAB,	OFFICER, GIDDERBAHA		SALE OF STAMPS			
	CHANDI GARH						

TOTAL(MH)

11,42,776 18,52,716 29,95,492

TOTAL(DDO)

11,42,776 18,52,716 29,95,492

FINMI N0522. TXT

BLOCK PRIMARY EDUCATION	2071	102-COMMUTED	7,02,863	0	7,02,863
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OFFICER, BLOCK PRIMARY EDUCATION		VALUE OF			
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OFFICER		PENSIONS			
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TOTAL (MH)			7,02,863	0	7,02,863
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TOTAL (DDO)			7,02,863	0	7,02,863
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COLLECTOR DIVISION, COLLECTOR	2030	102-EXPENSES ON	1,02,000	83,105	1,85,105
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DIVISION		SALE OF STAMPS			
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TOTAL (MH)			1,02,000	83,105	1,85,105
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TOTAL (DDO)			1,02,000	83,105	1,85,105
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDI GARH	COLLECTOR, FEROZEPUR	2030	102-EXPENSES ON SALE OF STAMPS	4,04,967	1,94,367	5,99,334	
*****					TOTAL (MH)	4,04,967	1,94,367	5,99,334
*****					TOTAL (DDO)	4,04,967	1,94,367	5,99,334
		COLLECTOR, , FAZI LKA	2030	102-EXPENSES ON SALE OF STAMPS	1,71,975	72,245	2,44,220	
*****					TOTAL (MH)	1,71,975	72,245	2,44,220

 TOTAL (DDO) 1,71,975 72,245 2,44,220

COLLECTOR, , JAGRAON 2030 102-EXPENSES ON 7,78,766 18,02,602 25,81,368
 SALE OF STAMPS

 TOTAL (MH) 7,78,766 18,02,602 25,81,368

 TOTAL (DDO) 7,78,766 18,02,602 25,81,368

COLLECTOR, , SUB DIVISIONAL 2030 102-EXPENSES ON 1,42,150 1,69,500 3,11,650
 OFFICER(C), SALE OF STAMPS

 TOTAL (MH) 1,42,150 1,69,500 3,11,650

TOTAL (DDO)			1,42,150	1,69,500	3,11,650
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COLLECTOR, AMRITSAR SUB DIVISION	2030	102-EXPENSES ON	5,80,853	1,54,699	7,35,552
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OFFICE (C)		SALE OF STAMPS			
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TOTAL (MH)			5,80,853	1,54,699	7,35,552
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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	TOTAL (DDO)			5,80,853	1,54,699	7,35,552
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REGISTRATION, PUNJAB,

CHANDI GARH

COLLECTOR, COLLECTOR, SUB 2030 102-EXPENSES ON 2,35,854 6,23,598 8,59,452

DIVISION, BHATINDA SALE OF STAMPS

 TOTAL (MH) 8,16,707 7,78,297 15,95,004

 TOTAL (DDO) 8,16,707 7,78,297 15,95,004

COLLECTOR, COLLECTOR, SUB 2030 102-EXPENSES ON 4,66,335 0 4,66,335

DIVISION, BUDHLADA, MANSA SALE OF STAMPS

 TOTAL (MH) 4,66,335 0 4,66,335

 TOTAL (DDO) 4,66,335 0 4,66,335

COLLECTOR, COLLECTOR, SUB 2030 102-EXPENSES ON 4,14,780 0 4,14,780

DIVISION, MANSA

SALE OF STAMPS

	*****	-----	-----	-----
TOTAL (MH)		4, 14, 780	0	4, 14, 780

	*****	-----	-----	-----
TOTAL (DDO)		4, 14, 780	0	4, 14, 780

COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	71, 820	0	71, 820
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DIVISION, SARDULGARH, MANSA SALE OF STAMPS

	*****	-----	-----	-----
TOTAL (MH)		71, 820	0	71, 820

	*****	-----	-----	-----
TOTAL (DDO)		71, 820	0	71, 820

COLLECTOR, DHURI	2030	102-EXPENSES ON	2, 56, 845	4, 46, 350	7, 03, 195
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FINMI N0522. TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SALE OF STAMPS

TOTAL (MH)	2,56,845	4,46,350	7,03,195
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TOTAL (DDO)	2,56,845	4,46,350	7,03,195
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REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDI GARH	COLLECTOR, JALALABAD	2030	102-EXPENSES ON SALE OF STAMPS	1,94,805	0	1,94,805
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TOTAL (MH)	1,94,805	0	1,94,805
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 TOTAL (DDO) 1,94,805 0 1,94,805

COLLECTOR, JALANDHAR 2030 102-EXPENSES ON 96,606 72,000 1,68,606
 SALE OF STAMPS

 TOTAL (MH) 96,606 72,000 1,68,606

 TOTAL (DDO) 96,606 72,000 1,68,606

COLLECTOR, KAPURTHALA 2030 102-EXPENSES ON 1,63,384 1,21,630 2,85,014
 SALE OF STAMPS

 TOTAL (MH) 1,63,384 1,21,630 2,85,014

 TOTAL (DDO) 1,63,384 1,21,630 2,85,014

COLLECTOR, MUKERIAN	2030	102-EXPENSES ON SALE OF STAMPS	1,55,970	1,36,800	2,92,770
*****			-----		
TOTAL (MH)			1,55,970	1,36,800	2,92,770

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
TOTAL (DDO)					1,55,970	1,36,800	2,92,770

REVENUE	INSPECTOR GENERAL OF REGI STRATION, PUNJAB, CHANDI GARH	COLLECTOR, NAWANSAHAR	2030	102-EXPENSES ON SALE OF STAMPS	3,10,200	93,960	4,04,160
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TOTAL (MH) 4,66,170 2,30,760 6,96,930

TOTAL (DDO) 4,66,170 2,30,760 6,96,930

COLLECTOR, RAJPURA 2030 102-EXPENSES ON 2,22,681 10,21,792 12,44,473
SALE OF STAMPS

TOTAL (MH) 2,22,681 10,21,792 12,44,473

TOTAL (DDO) 2,22,681 10,21,792 12,44,473

COLLECTOR, ROPAR 2030 102-EXPENSES ON 0 4,69,530 4,69,530
SALE OF STAMPS

TOTAL (MH) 0 4,69,530 4,69,530

 TOTAL(DDO) 0 4,69,530 4,69,530

COLLECTOR, SUB DIVISION SAMANA 2030 102-EXPENSES ON 21,900 0 21,900
 SALE OF STAMPS

 TOTAL(MH) 21,900 0 21,900

 TOTAL(DDO) 21,900 0 21,900

COLLECTOR, SUB DIVISION, DERA 2030 102-EXPENSES ON 8,15,672 45,54,015 53,69,687
 BASSI SALE OF STAMPS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
			TOTAL (MH)		8,15,672	45,54,015	53,69,687	
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDI GARH	*****						
			TOTAL (DDO)		8,15,672	45,54,015	53,69,687	
			COLLECTOR, SUB DIVISION, FATEHGARH SAHIB	2030	102-EXPENSES ON SALE OF STAMPS	88,303	1,65,428	2,53,731

			TOTAL (MH)		9,03,975	47,19,443	56,23,418	

			TOTAL (DDO)		9,03,975	47,19,443	56,23,418	

DEPUTY COLLECTOR, GIDDERBAHA	2235	200-OTHER	0	2,11,400	2,11,400
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PROGRAMMES

TOTAL (MH)			0	2,11,400	2,11,400
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TOTAL (DDO)			0	2,11,400	2,11,400
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DISTRICT TRAINING	2235	102-CHILD	0	96,508	96,508
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OFFICER, SANGRUR		WELFARE			
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TOTAL (MH)			0	96,508	96,508
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TOTAL (DDO)			0	96,508	96,508
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DISTRICT TREASURY	2030	102-EXPENSES ON	1,20,688	1,62,665	2,83,353
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OFFICER, DISTRICT TREASURY

SALE OF STAMPS

TOTAL (MH)

1, 20, 688

1, 62, 665

2, 83, 353

TOTAL (DDO)

1, 20, 688

1, 62, 665

2, 83, 353

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDI GARH	DISTRICT TREASURY OFFICER, DISTRICT TREASURY OFFICER, BARNALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9, 21, 06, 504	11, 36, 91, 491	20, 57, 97, 995
				102-COMMUTED	15, 11, 653	54, 62, 562	69, 74, 215

FINMI N0522. TXT
VALUE OF

PENSIONS

104-GRATUITIES	41,30,312	3,27,63,816	3,68,94,128
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105-FAMILY	2,11,58,393	3,03,44,270	5,15,02,663
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PENSIONS

109-PENSIONS TO	12,29,669	18,84,321	31,13,990
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	2,68,035	2,77,638	5,45,673
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LEGISLATORS

115-LEAVE	0	19,17,214	19,17,214
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ENCASHMENT

BENEFITS

117-GOVERNMENT	2,48,18,530	2,47,03,793	4,95,22,323
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

FINMI N0522. TXT
PENSION SCHEME

TOTAL (MH) 14,52,23,096 21,10,45,105 35,62,68,201

TOTAL (DDO) 14,52,23,096 21,10,45,105 35,62,68,201

DI STRICT TREASURY 2030 102-EXPENSES ON 2,31,721 2,89,929 5,21,650
OFFICER, DI STRICT TREASURY SALE OF STAMPS
OFFICER, BHATINDA

TOTAL (MH) 2,31,721 2,89,929 5,21,650

2235 107-SWATANTRATA 1,36,900 2,08,400 3,45,300
SAI NIK SAMMAN

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PENSION SCHEME

TOTAL (MH)	1,36,900	2,08,400	3,45,300
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TOTAL (DDO)	3,68,621	4,98,329	8,66,950
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REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDI GARH	DISTRICT TREASURY OFFICER, HOSHI ARPUR	2030	102-EXPENSES ON SALE OF STAMPS	62,263	1,88,217	2,50,480
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TOTAL (MH)	62,263	1,88,217	2,50,480
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2235	107-SWATANTRATA	0	1,44,900	1,44,900
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SAI NIK SAMMAN

PENSION SCHEME

 TOTAL (MH) 0 1,44,900 1,44,900

 TOTAL (DDO) 62,263 3,33,117 3,95,380

DISTRICT TREASURY 2030 102-EXPENSES ON 71,206 1,10,757 1,81,963
 OFFICER, MUKATSAR SALE OF STAMPS

 TOTAL (MH) 71,206 1,10,757 1,81,963

2054 095-DIRECTORATE 0 2,350 2,350
 OF ACCOUNTS AND
 TREASURIES
 097-TREASURY 11,74,276 11,88,695 23,62,971
 ESTABLISHMENT

TOTAL (MH) 11,74,276 11,91,045 23,65,321

TOTAL (DDO) 12,45,482 13,01,802 25,47,284

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDI GARH	DISTRICT TREASURY OFFICER, NAWANSHAHAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	75,000	75,000
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TOTAL (MH) 0 75,000 75,000

TOTAL (DDO) 0 75,000 75,000

DISTRICT TREASURY	2030	102-EXPENSES ON	1,97,781	2,09,396	4,07,177
OFFICER, PATIALA		SALE OF STAMPS			

*****	-----				
TOTAL(MH)			1,97,781	2,09,396	4,07,177

	2071	101-SUPERANNUAT	27,52,636	39,39,452	66,92,088
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ION AND
RETIREMENT
ALLOWANCES

		115-LEAVE	3,32,57,533	0	3,32,57,533
		ENCASHMENT			
		BENEFITS			

*****	-----				
TOTAL(MH)			3,60,10,169	39,39,452	3,99,49,621

*****	-----				
TOTAL(DDO)			3,62,07,950	41,48,848	4,03,56,798

DI STT. TREASURY OFFI CER, MOGA	2071	101-SUPERANNUAT	6,06,19,468	26,15,96,452	32,22,15,920
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	8,09,142	68,71,025	76,80,167
		VALUE OF			
		PENSI ONS			
		104-GRATUI TIES	35,91,676	2,11,84,743	2,47,76,419
		105-FAMI LY	1,73,03,807	8,36,78,852	10,09,82,659
		PENSI ONS			
		109-PENSI ONS TO	55,27,854	66,78,050	1,22,05,904
		EMPLOYEES OF			
		STATE AI DED			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDI TURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI NO522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				EDUCATIONAL			
				INSTITUTIONS			
REVENUE	INSPECTOR GENERAL OF	DI STT. TREASURY OFFICER, MOGA	2071	111-PENSIONS TO	1, 13, 942	7, 72, 758	8, 86, 700
	REGISTRATION, PUNJAB,			LEGISLATORS			
	CHANDI GARH						

				115-LEAVE	44, 30, 212	0	44, 30, 212
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ENCASHMENT

BENEFITS

				117-GOVERNMENT	4, 29, 22, 669	3, 55, 82, 227	7, 85, 04, 896
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

				TOTAL(MH)	13, 53, 18, 770	41, 63, 64, 107	55, 16, 82, 877
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TOTAL (DDO)	FINMI N0522. TXT	13,53,18,770	41,63,64,107	55,16,82,877
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HEADMI STRESS, GOVT. INDUSTRIAL	2230	001-DIRECTI ON	2,16,848	1,40,114	3,56,962
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TRAINING INSTITUTE, SIRHIND
AND
ADMINI STRATI ON

*****	-----	-----	-----
TOTAL (MH)	2,16,848	1,40,114	3,56,962

*****	-----	-----	-----
TOTAL (DDO)	2,16,848	1,40,114	3,56,962

SUB DIVISIONAL MAGI STRATE, AMLOH	2030	102-EXPENSES ON	0	1,52,910	1,52,910
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL (MH)	0	1,52,910	1,52,910

2235	200-OTHER	0	3,24,000	3,24,000
	PROGRAMMES			

TOTAL (MH)	0	3,24,000	3,24,000
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			0	4,76,910	4,76,910

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDI GARH	SUB DIVISIONAL MAGISTRATE, GURDASPUR	2030	102-EXPENSES ON SALE OF STAMPS	28,800	0	28,800
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TOTAL (MH)	28,800	3,24,000	3,52,800
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TOTAL (DDO)			28,800	4,76,910	5,05,710
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SUB DIVISIONAL MAGISTRATE, SUB	2030	102-EXPENSES ON	1,28,340	0	1,28,340
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DIVISIONAL MAGISTRATE, NIHAL		SALE OF STAMPS			
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SINGH WALA

TOTAL (MH)			1,28,340	0	1,28,340
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TOTAL (DDO)			1,28,340	0	1,28,340
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SUB DIVISIONAL OFFICER	2235	200-OTHER	5,457	0	5,457
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(CIVIL), BATALA		PROGRAMMES			
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TOTAL (MH)			5,457	0	5,457
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TOTAL (DDO)			5,457	0	5,457
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SUB DIVISIONAL OFFICER	2235	200-OTHER	1,82,500	2,79,967	4,62,467
(CIVIL), SUB DIVISIONAL OFFICER		PROGRAMMES			
(C), PATIALA					

*****			-----		
TOTAL (MH)			1,82,500	2,79,967	4,62,467

*****			-----		
TOTAL (DDO)			1,82,500	2,79,967	4,62,467

SUPERINTENDENT, DISTRICT JAIL	2071	101-SUPERANNUAT	2,34,056	2,34,056	4,68,112
		ION AND			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINMI N0522. TXT

RETIREMENT

ALLOWANCES

REVENUE	INSPECTOR GENERAL OF	SUPERINTENDENT, DISTRICT JAIL	2071	115-LEAVE	12,92,850	0	12,92,850
	REGISTRATION, PUNJAB,			ENCASHMENT			
	CHANDI GARH			BENEFITS			

TOTAL(MH)			15,26,906	2,34,056	17,60,962
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TOTAL(DDO)			15,26,906	2,34,056	17,60,962
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TEHSILDAR, TEHSILDAR, CHAMKAUR	2029	103-LAND	7,98,412	8,00,588	15,99,000
SAHIB		RECORDS			

TOTAL(MH)			7,98,412	8,00,588	15,99,000
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TOTAL(DDO)			7,98,412	8,00,588	15,99,000
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TREASURY OFFICER, , ABOHAR	2030	102-EXPENSES ON	0	94,793	94,793
		SALE OF STAMPS			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			0	94,793	94,793

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			0	94,793	94,793

TREASURY OFFICER, , GURUHAR SAHAI	2030	102-EXPENSES ON	11,880	67,950	79,830
		SALE OF STAMPS			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			11,880	67,950	79,830

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			11,880	67,950	79,830

TREASURY OFFICER, , PAYAL 2030 102-EXPENSES ON 17,165 28,843 46,008

SALE OF STAMPS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		17,165	28,843	46,008

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDI GARH	*****					
			TOTAL (DDO)		17,165	28,843	46,008

TREASURY OFFICER, AMLOH 2030 102-EXPENSES ON 71,268 71,626 1,42,894

SALE OF STAMPS

 TOTAL (MH) 88,433 1,00,469 1,88,902

 TOTAL (DDO) 88,433 1,00,469 1,88,902

TREASURY OFFICER, BALACHAUR 2030 102-EXPENSES ON 0 38,522 38,522
 SALE OF STAMPS

 TOTAL (MH) 0 38,522 38,522

 TOTAL (DDO) 0 38,522 38,522

TREASURY OFFICER, BATALA 2235 107-SWATANTRATA 3,79,500 3,70,100 7,49,600
 SAINIK SAMMAN
 PENSION SCHEME

FINMI N0522. TXT

TOTAL (MH) 3,79,500 3,70,100 7,49,600

TOTAL (DDO) 3,79,500 3,70,100 7,49,600

TREASURY OFFICER, BHAWANI GARH 2030 102-EXPENSES ON 12,220 31,844 44,064
SALE OF STAMPS

TOTAL (MH) 12,220 31,844 44,064

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					12,220	31,844	44,064

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, BHOLATH	2030	102-EXPENSES ON	0	50,800	50,800
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDI GARH						

*****				-----	-----	-----	
			TOTAL (MH)		12,220	82,644	94,864

*****				-----	-----	-----	
			TOTAL (DDO)		12,220	82,644	94,864

	TREASURY OFFICER, DASUYA		2030	102-EXPENSES ON	0	1,36,934	1,36,934
				SALE OF STAMPS			

*****				-----	-----	-----	
			TOTAL (MH)		0	1,36,934	1,36,934

*****				-----	-----	-----	
			TOTAL (DDO)		0	1,36,934	1,36,934

TREASURY OFFICER, DHARAMKOT	2030	102-EXPENSES ON	23,450	47,542	70,992
		SALE OF STAMPS			

*****	-----	-----	-----		
TOTAL (MH)			23,450	47,542	70,992

*****	-----	-----	-----		
TOTAL (DDO)			23,450	47,542	70,992

TREASURY OFFICER, DHURI	2030	102-EXPENSES ON	58,706	88,882	1,47,588
		SALE OF STAMPS			

*****	-----	-----	-----		
TOTAL (MH)			58,706	88,882	1,47,588

*****	-----	-----	-----		
TOTAL (DDO)			58,706	88,882	1,47,588

TREASURY OFFICER, FAZILKA	2030	102-EXPENSES ON	0	1,15,000	1,15,000
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SALE OF STAMPS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	1, 15, 000	1, 15, 000

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDI GARH	*****			0	1, 15, 000	1, 15, 000
		TOTAL (DDO)			0	1, 15, 000	1, 15, 000

TREASURY OFFICER, GARHSHANKAR	2030	102-EXPENSES ON SALE OF STAMPS	24, 220	54, 466	78, 686
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TOTAL (MH)			24,220	1,69,466	1,93,686
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TOTAL (DDO)			24,220	1,69,466	1,93,686
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TREASURY OFFICER, JAGRAON	2030	102-EXPENSES ON	89,052	1,07,068	1,96,120
		SALE OF STAMPS			

TOTAL (MH)			89,052	1,07,068	1,96,120
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TOTAL (DDO)			89,052	1,07,068	1,96,120
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TREASURY OFFICER, JALALABAD	2030	102-EXPENSES ON	16,220	83,196	99,416
		SALE OF STAMPS			

TOTAL (MH)			16,220	83,196	99,416
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 TOTAL (DDO) 16,220 83,196 99,416

TREASURY OFFICER, MALERKOTLA 2030 102-EXPENSES ON 68,634 1,07,128 1,75,762
 SALE OF STAMPS

 TOTAL (MH) 68,634 1,07,128 1,75,762

 TOTAL (DDO) 68,634 1,07,128 1,75,762

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, MOGA	2030	FINMI N0522. TXT 102-EXPENSES ON	1,41,520	1,79,256	3,20,776
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDI GARH						

*****	-----	-----	-----
TOTAL (MH)	1,41,520	1,79,256	3,20,776

*****	-----	-----	-----
TOTAL (DDO)	1,41,520	1,79,256	3,20,776

TREASURY OFFICER, MUKERIAN	2030	102-EXPENSES ON	37,934	35,610	73,544
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL (MH)	37,934	35,610	73,544

*****	-----	-----	-----
TOTAL (DDO)	37,934	35,610	73,544

TREASURY OFFICER, NAWANSAHAR	2030	102-EXPENSES ON	0	97,496	97,496
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FINMI N0522. TXT
 SALE OF STAMPS

 TOTAL (MH) 0 97,496 97,496

 TOTAL (DDO) 0 97,496 97,496

TREASURY OFFICER, PATHANKOT 2030 102-EXPENSES ON 68,592 42,792 1,11,384
 SALE OF STAMPS

 TOTAL (MH) 68,592 42,792 1,11,384

 TOTAL (DDO) 68,592 42,792 1,11,384

TREASURY OFFICER, PHAGWARA 2030 102-EXPENSES ON 78,470 65,210 1,43,680
 SALE OF STAMPS

TOTAL (MH) 78,470 65,210 1,43,680

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDI GARH	TOTAL (DDO)			78,470	65,210	1,43,680
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		TREASURY OFFICER, SULTANPUR LODHI	2030	102-EXPENSES ON SALE OF STAMPS	26,104	22,376	48,480
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TOTAL (MH) 1,04,574 87,586 1,92,160

 TOTAL (DDO) 1,04,574 87,586 1,92,160

TREASURY OFFICER, SUNAM 2030 102-EXPENSES ON 52,752 1,98,064 2,50,816
 SALE OF STAMPS

 TOTAL (MH) 52,752 1,98,064 2,50,816

 TOTAL (DDO) 52,752 1,98,064 2,50,816

TREASURY OFFICER, TALWARA 2030 102-EXPENSES ON 13,478 17,197 30,675
 SALE OF STAMPS

 TOTAL (MH) 13,478 17,197 30,675

TOTAL (DDO)				13,478	17,197	30,675
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TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON		2,28,867	4,90,744	7,19,611
OFFICER, PHUL		SALE OF STAMPS				

*****			-----	-----	-----	
TOTAL (MH)				2,28,867	4,90,744	7,19,611

*****			-----	-----	-----	
TOTAL (DDO)				2,28,867	4,90,744	7,19,611

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDI GARH	TREASURY OFFICER, TREASURY OFFICER, ANANDPUR SAHIB	2030	102-EXPENSES ON SALE OF STAMPS	31,086	41,033	72,119

 TOTAL (MH) 2,59,953 5,31,777 7,91,730

 TOTAL (DDO) 2,59,953 5,31,777 7,91,730

TREASURY OFFICER, TREASURY 2030 102-EXPENSES ON 55,837 54,141 1,09,978
 OFFICER, KHARAR SALE OF STAMPS

 TOTAL (MH) 55,837 54,141 1,09,978

 TOTAL (DDO) 55,837 54,141 1,09,978

TREASURY OFFICER, TREASURY 2029 103-LAND 3,82,132 4,64,125 8,46,257
 OFFICER, NANGAL T/SHIP RECORDS

TOTAL (MH)			3,82,132	4,64,125	8,46,257
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2030	102-EXPENSES ON		11,428	24,753	36,181
	SALE OF STAMPS				

*****	-----	-----	-----	-----	-----
TOTAL (MH)			11,428	24,753	36,181

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			3,93,560	4,88,878	8,82,438

TREASURY OFFICER, ZI RA	2030	102-EXPENSES ON	0	85,787	85,787
		SALE OF STAMPS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	85,787	85,787

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	85,787	85,787

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

REVENUE	*****				-----	-----	-----
	TOTAL(CCO)				38,41,83,385	69,96,24,195	1,08,38,07,580

	TOTAL(DEPT)				38,41,83,385	69,96,24,195	1,08,38,07,580
RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE, ZI LA PARI SHAD	2515	001-DI RECTI ON	6,63,828	4,70,966	11,34,794
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			AND			
AND	PUNJAB			ADMI NI STRATI ON			
PANCHAYATS							

	TOTAL(MH)				6,63,828	5,56,753	12,20,581

 TOTAL(DDO) 6,63,828 5,56,753 12,20,581

DEPUTY COMMISSIONER, DEPUTY 2515 001-DIRECTION 1,81,736 1,81,736 3,63,472
 COMMISSIONER OFFICE, FARIDKOT AND
 ADMINISTRATION

 TOTAL(MH) 1,81,736 1,81,736 3,63,472

 TOTAL(DDO) 1,81,736 1,81,736 3,63,472

EXECUTIVE OFFICER/B. D. P. O. 2515 001-DIRECTION 7,96,815 7,75,611 15,72,426
 PANCHAYAT SAMITI, HARSA AND
 CHHINA, AMRITSAR ADMINISTRATION

 TOTAL(MH) 7,96,815 7,75,611 15,72,426

TOTAL (DDO)			7,96,815	7,75,611	15,72,426
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EXECUTIVE	2235	200-OTHER	44,638	0	44,638
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OFFICER/B. D. P. O. , PANCHAYAT PROGRAMMES

SAMITI , ABOHAR

TOTAL (MH)			44,638	0	44,638
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTI ON	15,01,870	17,14,014	32,15,884
DEVELOPMENT AND	DEVELOPMENT & PANCHAYATS, PUNJAB	OFFICER/B. D. P. O. , PANCHAYAT		AND			
		SAMITI , ABOHAR		ADM I NI STRATI ON			

PANCHAYATS

		*****	-----		
TOTAL (MH)			15,01,870	17,14,014	32,15,884
		*****	-----		
TOTAL (DDO)			15,46,508	17,14,014	32,60,522
ADDITIONAL DEPUTY/DEPUTY	2515	001-DIRECTION	0	10,00,722	10,00,722
COMMISSIONER (RURAL		AND			
DEVELOPMENT), RURAL DEVELOPMENT,		ADMINISTRATION			
GURDASPUR					
		*****	-----		
TOTAL (MH)			0	10,00,722	10,00,722
3604	200-OTHER		86,08,308	0	86,08,308
	MISCELLANEOUS				
	COMPENSATION				
	AND ASSIGNMENTS				

FINMI N0522. TXT

TOTAL (MH)	86,08,308	0	86,08,308
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TOTAL (DDO)	86,08,308	10,00,722	96,09,030
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ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	6,65,916	6,30,994	12,96,910
(D), ADDITIONAL DEPUTY		AND			
COMMISSIONER (D), PATIALA		ADMINISTRATION			

TOTAL (MH)	6,65,916	6,30,994	12,96,910
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3604	200-OTHER	56,63,302	49,31,921	1,05,95,223
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

TOTAL (MH)	56,63,302	49,31,921	1,05,95,223
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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	TOTAL (DDO)			63,29,218	55,62,915	1,18,92,133

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

	ADDITIONAL DEPUTY COMMISSIONER (DEV), ADDITIONAL DEPUTY COMMISSIONER (DEV)	3604	200-OTHER		0	21,91,439	21,91,439
			MISCELLANEOUS COMPENSATION AND ASSIGNMENTS				

	TOTAL (MH)				56,63,302	71,23,360	1,27,86,662
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 TOTAL (DDO) 63,29,218 77,54,354 1,40,83,572

ADDITIONAL DEPUTY COMMISSIONER 2515 001-DIRECTION 13,08,215 13,05,755 26,13,970
 (DEV.), DISTT. RURAL DEV. AGENCY AND
 SANGRUR ADMINISTRATION

 TOTAL (MH) 13,08,215 13,05,755 26,13,970

3604 200-OTHER 28,28,228 28,00,800 56,29,028
 MISCELLANEOUS
 COMPENSATION
 AND ASSIGNMENTS

 TOTAL (MH) 28,28,228 28,00,800 56,29,028

 TOTAL (DDO) 41,36,443 41,06,555 82,42,998

ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	72,25,083	67,97,220	1,40,22,303
(DEVELOPMENT), ADDITIONAL DEPUTY		AND			
COMMISSIONER (DEVELOPMENT)		ADMINISTRATION			
*****			-----		
TOTAL (MH)			72,25,083	67,97,220	1,40,22,303

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****			-----				
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			72,25,083	67,97,220	1,40,22,303
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

ADDITIONAL DEPUTY COMMISSIONER	3604	200-OTHER	0	97,80,192	97,80,192
(DEVELOPMENT), MOHALI		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			

*****	-----	-----	-----		
TOTAL (MH)		72,25,083	1,65,77,412	2,38,02,495	

*****	-----	-----	-----		
TOTAL (DDO)		72,25,083	1,65,77,412	2,38,02,495	

ADDITIONAL DEPUTY	2217	001-DIRECTION	1,88,412	1,73,601	3,62,013
COMMISSIONER (DEV), ADC (DEV)		AND			
		ADMINISTRATION			

*****	-----	-----	-----		
TOTAL (MH)		1,88,412	1,73,601	3,62,013	

3604	200-OTHER	18,86,163	17,55,220	36,41,383	
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FINMI N0522. TXT
MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

*****	-----	-----	-----
TOTAL (MH)	18,86,163	17,55,220	36,41,383

*****	-----	-----	-----
TOTAL (DDO)	20,74,575	19,28,821	40,03,396

ADDITIONAL DEPUTY	3604	200-OTHER	22,35,637	0	22,35,637
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COMMISSIONER, ADDITIONAL DEPUTY MISCELLANEOUS

COMMISSIONER COMPENSATION

AND ASSIGNMENTS

*****	-----	-----	-----
TOTAL (MH)	22,35,637	0	22,35,637

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)					22,35,637	0	22,35,637
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RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	0	1,05,88,943	1,05,88,943
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TOTAL (MH)					22,35,637	1,05,88,943	1,28,24,580
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TOTAL (DDO)					22,35,637	1,05,88,943	1,28,24,580
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ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT), ROPAR		3604	200-OTHER MISCELLANEOUS COMPENSATION	12,75,694	12,75,694	25,51,388
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FINMI N0522. TXT
AND ASSIGNMENTS

*****		-----			
TOTAL (MH)		12,75,694	12,75,694	25,51,388	
*****		-----			
TOTAL (DDO)		12,75,694	12,75,694	25,51,388	
ADDITIONAL DEPUTY/DEPUTY	3604	200-OTHER	1,01,09,497	89,34,042	1,90,43,539
COMMISSIONER, (DEVELOPMENT),		MISCELLANEOUS			
RURAL DEVELOPMENT AGENCY		COMPENSATION			
		AND ASSIGNMENTS			
*****		-----			
TOTAL (MH)		1,01,09,497	89,34,042	1,90,43,539	
*****		-----			
TOTAL (DDO)		1,01,09,497	89,34,042	1,90,43,539	
BLOCK DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	12,69,201	0	12,69,201

OFFICER, BLOCK DEVELOPMENT &

AND

PANCHAYAT OFFICER,

ADMINISTRATION

TOTAL (MH)

12,69,201

0

12,69,201

TOTAL (DDO)

12,69,201

0

12,69,201

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES	0	33,702	33,702

TOTAL (MH)			0	33,702	33,702
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2515	001-DIRECTI ON		3,45,835	9,10,678	12,56,513
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AND

ADM I NI STRATI ON

TOTAL (MH)			3,45,835	9,10,678	12,56,513

TOTAL (DDO)			3,45,835	9,44,380	12,90,215

BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER		72,000	72,000
OFFI CER, CHOHLA SAHI B		PROGRAMMES			

TOTAL (MH)			0	72,000	72,000

TOTAL (DDO)			0	72,000	72,000

BLOCK DEVELOPMENT & PANCHAYAT	2235	102-CHILD	29,200	0	29,200
OFFICER, NAUSHERA PANNUAN		WELFARE			

TOTAL(MH)			29,200	0	29,200
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TOTAL(DDO)			29,200	0	29,200
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BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	0	47,656	47,656
OFFICER, BHUNGA		PROGRAMMES			

TOTAL(MH)			0	47,656	47,656
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

RURAL	DIRECTOR, RURAL	TOTAL(DDO)			0	47,656	47,656
DEVELOPMENT DEVELOPMENT & PANCHAYATS,							
AND PUNJAB							
PANCHAYATS							
		BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BLOCK DEVELOPEMNT & PANCHAYAT OFFICER	2515	001-DIRECTI ON AND ADMI NI STRATI ON	23,17,034	20,62,104	43,79,138

		TOTAL (MH)			23,17,034	21,09,760	44,26,794

		TOTAL (DDO)			23,17,034	21,09,760	44,26,794

BLOCK DEVELOPMENT AND PANCHAYAT	2235	FINMI N0522. TXT 200-OTHER	1,98,231	6,149	2,04,380
OFFICER, BLOCK DEVELOPMENT AND		PROGRAMMES			
PANCHAYAT OFFICE					

TOTAL (MH)			1,98,231	6,149	2,04,380
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TOTAL (DDO)			1,98,231	6,149	2,04,380
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BLOCK DEVELOPMENT AND PANCHAYAT	2059	799-SUSPENSE	0	-3,325	-3,325
OFFICER, BLOCK DEVELOPMENT AND					
PANCHAYAT OFFICER					

TOTAL (MH)			0	-3,325	-3,325
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2235	102-CHILD	8,32,736	4,06,076	12,38,812
	WELFARE			

	102-PENSIONS	0	6,68,41,282	6,68,41,282
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FINMI N0522. TXT
 UNDER SOCIAL

SECURITY

SCHEMES

107-SWATANTRATA 0 75,000 75,000

SAI NIK SAMMAN

PENSION SCHEME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	200-OTHER PROGRAMMES	10,12,691	49,73,455	59,86,146

789-SPECIAL 0 6,69,76,500 6,69,76,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----
TOTAL (MH) 18,45,427 13,92,72,313 14,11,17,740

2515 001-DIRECTI ON 1,45,34,731 1,99,66,592 3,45,01,323
AND
ADM I NI STRATI ON

***** -----
TOTAL (MH) 1,45,34,731 1,99,66,592 3,45,01,323

3604 200-OTHER 18,93,636 18,94,636 37,88,272
MI SCELLANEOUS
COMPENSATI ON
AND ASSI GNMENTS

***** -----
TOTAL (MH) 18,93,636 18,94,636 37,88,272

***** -----
TOTAL (DDO) 1,82,73,794 16,11,30,216 17,94,04,010

BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	0	1,17,754	1,17,754
OFFICER, BLOCK DEVELOPMENT AND		PROGRAMMES			
PANCHAYAT OFFICER					

*****	-----				
TOTAL (MH)			0	1,17,754	1,17,754

2515	001-DIRECTI ON	0	5,29,028	5,29,028
	AND			
	ADM I NI STRATI ON			

*****	-----				
TOTAL (MH)			0	5,29,028	5,29,028

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

TOTAL(DDO) 0 6,46,782 6,46,782

RURAL DIRECTOR, RURAL BLOCK DEVELOPMENT AND PANCHAYAT 2235 102-CHILD 0 817 817

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER, BLOCK DEVELOPMENT AND WELFARE

AND PUNJAB PANCHAYAT OFFICER , BHUNGA

PANCHAYATS

TOTAL(MH) 0 5,29,845 5,29,845

TOTAL(DDO) 0 6,47,599 6,47,599

BLOCK DEVELOPMENT AND PANCHAYAT 2235 200-OTHER 0 2,48,351 2,48,351

OFFICER, BLOCK DEVELOPMENT AND PROGRAMMES

PANCHAYAT OFFICER,

TOTAL(MH) 0 2,48,351 2,48,351

2515	001-DIRECTI ON	4,65,072	5,78,839	10,43,911
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AND

ADMI NI STRATI ON

***** -----

TOTAL (MH)		4,65,072	5,78,839	10,43,911
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TOTAL (DDO)		4,65,072	8,27,190	12,92,262
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BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	0	1,17,819	1,17,819
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OFFI CER, FEROZEPUR PROGRAMMES

***** -----

TOTAL (MH)		0	1,17,819	1,17,819
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2515	001-DIRECTI ON	5,45,179	5,25,755	10,70,934
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AND

ADMI NI STRATI ON

TOTAL (MH)	5,45,179	5,25,755	10,70,934
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					5,45,179	6,43,574	11,88,753

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT ROAD, GONIANA	2515	001-DIRECTION AND ADMINISTRATION	1,53,060	1,53,060	3,06,120
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TOTAL (MH)	6,98,239	6,78,815	13,77,054
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 TOTAL(DDO) 6,98,239 7,96,634 14,94,873

BLOCK DEVELOPMENT AND PANCHAYAT 2515 001-DIRECTION 3,46,728 5,34,548 8,81,276
 OFFICER, PANCHAYAT SAMITI , AND
 ADMINISTRATION

 TOTAL(MH) 3,46,728 5,34,548 8,81,276

 TOTAL(DDO) 3,46,728 5,34,548 8,81,276

BLOCK DEVELOPMENT AND PANCHAYAT 2235 200-OTHER 36,140 1,41,470 1,77,610
 OFFICER, PANCHAYAT SAMITI , AJNALA PROGRAMMES

 TOTAL(MH) 36,140 1,41,470 1,77,610

FINMI N0522. TXT

2515	001-DIRECTI ON	3,01,892	3,05,972	6,07,864
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AND

ADMI NI STRATI ON

TOTAL (MH)		3,01,892	3,05,972	6,07,864
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TOTAL (DDO)		3,38,032	4,47,442	7,85,474
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BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTI ON	2,41,296	2,43,168	4,84,464
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OFFI CER, PANCHAYAT SAMI TI , AND

LUDHI ANA-1 ADMI NI STRATI ON

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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TOTAL (MH) 2,41,296 2,43,168 4,84,464

RURAL DIRECTOR, RURAL *****

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL (DDO) 2,41,296 2,43,168 4,84,464

BLOCK DEVELOPMENT AND PANCHAYAT 2235 200-OTHER 0 26,865 26,865

OFFICER, BLOCK DEVELOPMENT AND PROGRAMMES

PANCHAYAT OFFICER

TOTAL (MH) 2,41,296 2,70,033 5,11,329

2515 001-DIRECTION 5,15,302 4,13,768 9,29,070

AND

ADMINISTRATION

TOTAL (MH)			5, 15, 302	4, 13, 768	9, 29, 070
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TOTAL (DDO)			7, 56, 598	6, 83, 801	14, 40, 399
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BLOCK DEVELOPMENT PROJECT	2235	102-CHILD	0	96, 508	96, 508
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OFFICER, GURU HAR SAHAI		WELFARE			
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		200-OTHER	0	36, 000	36, 000
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PROGRAMMES

TOTAL (MH)			0	1, 32, 508	1, 32, 508
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TOTAL (DDO)			0	1, 32, 508	1, 32, 508
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BLOCK DEVELOPMENT PROJECT	2235	200-OTHER	0	3, 750	3, 750
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OFFICER, MUKTSAR		PROGRAMMES			
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TOTAL (MH) 0 3,750 3,750

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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RURAL	DIRECTOR, RURAL	TOTAL (DDO)			0	3,750	3,750
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

BLOCK DEVELOPMENT & PANCHAYAT	2515	001-DIRECTI ON	3,35,272	16,98,005	20,33,277
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OFFI CER, GURDASPUR

AND

ADMI NI STRATI ON

TOTAL (MH)			3,35,272	17,01,755	20,37,027
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TOTAL (DDO)			3,35,272	17,01,755	20,37,027
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CHIEF ENGINEER (RDP AND PR), RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR	2515	001-DIRECTION AND ADMINISTRATION	23,99,555	26,18,433	50,17,988
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TOTAL (MH)			23,99,555	26,18,433	50,17,988
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TOTAL (DDO)			23,99,555	26,18,433	50,17,988
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CHIEF EXECUTIVE OFFICER, ZILA PARI SHAD, ROPAR	2235	200-OTHER PROGRAMMES	0	5,989	5,989
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 TOTAL (MH) 0 5,989 5,989

 TOTAL (DDO) 0 5,989 5,989

CHIEF EXECUTIVE 2515 001-DIRECTION 3,30,312 3,20,112 6,50,424
 OFFICER/B. D. P. O, ZI LA PARI SHAD, AND
 SANGRUR ADMINI STRATI ON

 TOTAL (MH) 3,30,312 3,20,112 6,50,424

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	TOTAL(DDO)		3,30,312	3,20,112	6,50,424
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,					
AND	PUNJAB					
PANCHAYATS						

CHIEF EXECUTIVE	2235	200-OTHER	0	9,193	9,193
OFFICER/B. D. P. O. , ZI LA PARI SHAD,		PROGRAMMES			
KAPURTHALA					

TOTAL(MH)			3,30,312	3,29,305	6,59,617
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2515	001-DIRECTI ON	2,00,656	0	2,00,656
	AND			
	ADMI NI STRATI ON			

TOTAL(MH)			2,00,656	0	2,00,656
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TOTAL(DDO)			5,30,968	3,29,305	8,60,273
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CHIEF EXECUTIVE	2235	200-OTHER	0	16,023	16,023
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OFFICER/D. D. P. O, ZILA PARI SHAD		PROGRAMMES			
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NAWANSHAHAR

TOTAL(MH)			0	16,023	16,023
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TOTAL(DDO)			0	16,023	16,023
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CHIEF EXECUTIVE	2515	001-DIRECTI ON	0	1,59,828	1,59,828
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OFFICER/D. D. P. O. , ZILA		AND			
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PARI SHAD, GURDASPUR		ADMI NI STRATI ON			
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TOTAL(MH)			0	1,59,828	1,59,828
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TOTAL (DDO) 0 1,59,828 1,59,828

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT & PANCHAYATS, AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE, ZILA PARISHAD, BDPO, ROPAR	2515	001-DIRECTION AND ADMINISTRATION	7,18,309	5,12,108	12,30,417

TOTAL (MH) 7,18,309 5,12,108 12,30,417

TOTAL (DDO) 7,18,309 5,12,108 12,30,417

FINMI N0522. TXT

CHIEF EXECUTIVE, ZILA PARI SHAD,	2235	200-OTHER	0	8,100	8,100
KAPURTHALA		PROGRAMMES			

TOTAL (MH)			0	8,100	8,100
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TOTAL (DDO)			0	8,100	8,100
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CONTROLLER PANCHAYATI RAJ (F),	2049	701-MI SCELLANEO	0	4,27,76,659	4,27,76,659
RUPAL DEVELOPMENT AND PANCHAYAT		US			
DEVELOPMENT PUNJAB					

TOTAL (MH)			0	4,27,76,659	4,27,76,659
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3604	200-OTHER	10,59,01,669	3,86,49,24,484	3,97,08,26,153
	MI SCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

TOTAL (MH) 10,59,01,669 3,86,49,24,484 3,97,08,26,153

TOTAL (DDO) 10,59,01,669 3,90,77,01,143 4,01,36,02,812

DEPUTY COMMISSIONER/ADDITIONAL 2217 001-DIRECTION 1,84,675 2,14,711 3,99,386

DEPUTY COMMISSIONER (DEV), ADC AND

(DEV) MOGA ADMINISTRATION

TOTAL (MH) 1,84,675 2,14,711 3,99,386

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL DIRECTOR, RURAL

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL (DDO)			1,84,675	2,14,711	3,99,386
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DEPUTY COMMISSIONER/ADDITIONAL	3604	200-OTHER	15,27,988	13,88,988	29,16,976
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DEPUTY COMMISSIONER (D), MUKATSAR		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			

TOTAL (MH)			17,12,663	16,03,699	33,16,362
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TOTAL (DDO)			17,12,663	16,03,699	33,16,362
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DEPUTY COMMISSIONER/ADDITIONAL	3604	200-OTHER	13,56,321	10,92,421	24,48,742
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DEPUTY COMMISSIONER		MISCELLANEOUS			
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(D), NAWANSHAHAR		COMPENSATION			
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AND ASSIGNMENTS

*****		-----	-----	-----
TOTAL (MH)		13,56,321	10,92,421	24,48,742
*****		-----	-----	-----
TOTAL (DDO)		13,56,321	10,92,421	24,48,742
DEPUTY CONTROLLER (F&A), REGIONAL 2415	277-EDUCATION	3,36,224	3,36,224	6,72,448
RURAL DEVELOPMENT ORGANIZATION				
S. A. S. NAGAR				
*****		-----	-----	-----
TOTAL (MH)		3,36,224	3,36,224	6,72,448
*****		-----	-----	-----
TOTAL (DDO)		3,36,224	3,36,224	6,72,448
DEPUTY CONTROLLER, (F&A), SAINIK 2235	200-OTHER	2,40,03,814	9,90,88,546	12,30,92,360
WELFARE, PUNJAB				
PROGRAMMES				

TOTAL (MH) 2,40,03,814 9,90,88,546 12,30,92,360

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	TOTAL (DDO)			2,40,03,814	9,90,88,546	12,30,92,360
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

DEPUTY DIRECTOR PANCHAYAT, RURAL	2235	200-OTHER	3,63,500	1,51,831	5,15,331
DEVELOPMENT AND PANCHAYAT		PROGRAMMES			
DEPARTMENT					

TOTAL (MH) 2,43,67,314 9,92,40,377 12,36,07,691

TOTAL (DDO) 2,43,67,314 9,92,40,377 12,36,07,691

DEPUTY SECRETARY (REVENUE) TO 2235 200-OTHER 1,43,381 1,43,381 2,86,762
 FINANCIAL COMMISSIONER'S, PUNJAB PROGRAMMES
 SECTT., CHANDI GARH

TOTAL (MH) 1,43,381 1,43,381 2,86,762

TOTAL (DDO) 1,43,381 1,43,381 2,86,762

DEPUTY/ADDITIONAL DEPUTY 3604 200-OTHER 18,99,636 0 18,99,636
 COMMISSIONER (RURAL MISCELLANEOUS
 DEVELOPMENT), FEROZEPUR COMPENSATION
 AND ASSIGNMENTS

 TOTAL (MH) 18,99,636 0 18,99,636

 TOTAL (DDO) 18,99,636 0 18,99,636

DEPUTY/ADDITIONAL DEPUTY 3604 200-OTHER 0 1,81,39,091 1,81,39,091
 COMMISSIONER (RURAL DEVELOPMENT), JALANDHAR
 MISCELLANEOUS
 COMPENSATION
 AND ASSIGNMENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 RURAL DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, TOTAL (MH) 0 1,81,39,091 1,81,39,091

AND PUNJAB

PANCHAYATS

 TOTAL (DDO) 0 1,81,39,091 1,81,39,091

DEPUTY/ADDITIONAL DEPUTY 3604 200-OTHER 28,19,454 25,43,154 53,62,608
 COMMISSIONER (RURAL DEVELOPMENT), KAPURTHALA
 MISCELLANEOUS
 COMPENSATION
 AND ASSIGNMENTS

 TOTAL (MH) 28,19,454 2,06,82,245 2,35,01,699

 TOTAL (DDO) 28,19,454 2,06,82,245 2,35,01,699

DEPUTY/ADDITIONAL DEPUTY 3604 200-OTHER 90,06,809 82,34,667 1,72,41,476
 COMMISSIONER (RURAL MISCELLANEOUS

DEVELOPMENT), RURAL DEVELOPMENT,

COMPENSATION

LUDHIANA

AND ASSIGNMENTS

TOTAL (MH)

90,06,809

82,34,667

1,72,41,476

TOTAL (DDO)

90,06,809

82,34,667

1,72,41,476

DEPUTY/ADDITIONAL DEPUTY

3604

200-OTHER

0

24,64,496

24,64,496

COMMISSIONER (RURAL

MISCELLANEOUS

DEVELOPMENT), RURAL DEVELOPMENT,

COMPENSATION

MANSA

AND ASSIGNMENTS

TOTAL (MH)

0

24,64,496

24,64,496

TOTAL (DDO)

0

24,64,496

24,64,496

DEPUTY/ADDITIONAL DEPUTY 3604 200-OTHER 63,39,432 39,23,276 1,02,62,708

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COMMISSIONER, ADDITIONAL DEPUTY

MISCELLANEOUS

COMMISSIONER, HOSHIARPUR

COMPENSATION

AND ASSIGNMENTS

TOTAL (MH)

63,39,432

39,23,276

1,02,62,708

TOTAL (DDO)

63,39,432

39,23,276

1,02,62,708

RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION	4,41,976	4,44,832	8,86,808
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, PROGRAMME, ROPAR

AND

AND PUNJAB

ADMINISTRATION

PANCHAYATS

 TOTAL (MH) 4,41,976 4,44,832 8,86,808

 TOTAL (DDO) 4,41,976 4,44,832 8,86,808

DEVELOPMENT OFFICER WOMEN 2515 001-DIRECTI ON 4,19,832 7,02,888 11,22,720
 PROGRAMME, FARI DKOT AND
 ADMINI STRATI ON

 TOTAL (MH) 4,19,832 7,02,888 11,22,720

 TOTAL (DDO) 4,19,832 7,02,888 11,22,720

DEVELOPMENT OFFICER WOMEN 2515 001-DIRECTI ON 1,34,898 1,81,772 3,16,670
 PROGRAMME, SANGRUR AND

 TOTAL (MH) 1,34,898 1,81,772 3,16,670

 TOTAL (DDO) 1,34,898 1,81,772 3,16,670

DEVELOPMENT OFFICER, WOMEN 2515 001-DIRECTION 3,20,764 3,20,764 6,41,528
 PROGRAMME, AMRITSAR AND
 ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (MH) 3,20,764 3,20,764 6,41,528

TOTAL (DDO)			3, 20, 764	3, 20, 764	6, 41, 528
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RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTI ON	5, 11, 656	5, 14, 830	10, 26, 486
	DEVELOPMENT DEVELOPMENT & PANCHAYATS,	PROGRAMME, GURDASPUR		AND			
	AND	PUNJAB		ADMI NI STRATI ON			
	PANCHAYATS						

TOTAL (MH)			5, 11, 656	5, 14, 830	10, 26, 486
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TOTAL (DDO)			5, 11, 656	5, 14, 830	10, 26, 486
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DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTI ON	3, 67, 350	0	3, 67, 350
PROGRAMME, HOSHI ARPUI R		AND			
		ADMI NI STRATI ON			

TOTAL (MH)			3, 67, 350	0	3, 67, 350
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TOTAL(DDO)		3,67,350	0	3,67,350	
DEVELOPMENT OFFICER, WOMEN	2235	200-OTHER	0	1,05,979	1,05,979
PROGRAMME, FEROREPUR		PROGRAMMES			
*****		-----			
TOTAL(MH)		0	1,05,979	1,05,979	
2515	001-DIRECTI ON	1,19,720	1,21,652	2,41,372	
	AND				
	ADM I NI STRATI ON				
*****		-----			
TOTAL(MH)		1,19,720	1,21,652	2,41,372	
*****		-----			
TOTAL(DDO)		1,19,720	2,27,631	3,47,351	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMENT OFFICER, WOMEN PROGRAMME, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	2,76,840	2,79,600	5,56,440

TOTAL(MH)					3,96,560	4,01,252	7,97,812

TOTAL(DDO)					3,96,560	5,07,231	9,03,791

DEVELOPMENT OFFICER, WOMEN PROGRAMME, LUDHIANA					2,94,288	2,99,568	5,93,856
AND ADMINISTRATION							

 TOTAL (MH) 2,94,288 2,99,568 5,93,856

 TOTAL (DDO) 2,94,288 2,99,568 5,93,856

DEVELOPMENT OFFICER, WOMEN 2515 001-DIRECTION 0 2,68,617 2,68,617
 PROGRAMME, MANSA AND
 ADMINISTRATION

 TOTAL (MH) 0 2,68,617 2,68,617

 TOTAL (DDO) 0 2,68,617 2,68,617

DEVELOPMENT OFFICER, WOMEN 2515 001-DIRECTION 2,84,572 1,70,304 4,54,876
 PROGRAMME, PATIALA AND
 ADMINISTRATION

 TOTAL (MH) 2,84,572 1,70,304 4,54,876

 TOTAL (DDO) 2,84,572 1,70,304 4,54,876

DISTRICT DEVELOPMENT & 2515 001-DIRECTION 3,79,316 3,90,178 7,69,494
 PANCHAYAT OFFICER, AMRITSAR AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

 TOTAL (MH) 3,79,316 3,90,178 7,69,494

TOTAL (DDO)			3,79,316	3,90,178	7,69,494
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RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	3,26,974	1,64,568	4,91,542
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER, BHATINDA	AND			
AND	PUNJAB		ADMINISTRATION			
PANCHAYATS						

TOTAL (MH)			3,26,974	1,64,568	4,91,542
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TOTAL (DDO)			3,26,974	1,64,568	4,91,542
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DISTRICT DEVELOPMENT & PANCHAYAT 2515			001-DIRECTION	1,95,265	0	1,95,265
OFFICER, DISTRICT DEVELOPMENT &			AND			
PANCHAYAT OFFICER,			ADMINISTRATION			

TOTAL (MH)			1,95,265	0	1,95,265
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 TOTAL(DDO) 1,95,265 0 1,95,265

DISTRICT DEVELOPMENT & PANCHAYAT 2515 001-DIRECTION 2,49,707 1,07,570 3,57,277
 OFFICER, DISTRICT DEVELOPMENT & AND
 PANCHAYAT OFFICER, MANSA ADMINISTRATION

 TOTAL(MH) 2,49,707 1,07,570 3,57,277

 TOTAL(DDO) 2,49,707 1,07,570 3,57,277

DISTRICT DEVELOPMENT & PANCHAYAT 2235 200-OTHER 0 2,16,000 2,16,000
 OFFICER, DISTRICT DEVELOPMENT & PROGRAMMES
 PANCHAYAT OFFICER, PATIALA

FINMI N0522. TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
			TOTAL (MH)		0	2,16,000	2,16,000	
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA	2515	001-DIRECTION AND ADMINISTRATION	7,31,620	6,12,980	13,44,600	
			TOTAL (MH)		7,31,620	8,28,980	15,60,600	
			TOTAL (DDO)		7,31,620	8,28,980	15,60,600	
			DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, FEROZEPUR	2515	001-DIRECTION AND	2,03,061	2,03,061	4,06,122

FINMI N0522. TXT
 ADMINISTRATION

 TOTAL (MH) 2,03,061 2,03,061 4,06,122

 TOTAL (DDO) 2,03,061 2,03,061 4,06,122

DISTRICT DEVELOPMENT & PANCHAYAT 2515 001-DIRECTION 2,64,386 2,66,818 5,31,204
 OFFICER, KAPURTHALA AND
 ADMINISTRATION

 TOTAL (MH) 2,64,386 2,66,818 5,31,204

 TOTAL (DDO) 2,64,386 2,66,818 5,31,204

DISTRICT DEVELOPMENT & PANCHAYAT 2515 001-DIRECTION 3,98,972 1,71,140 5,70,112
 OFFICER, LUDHIANA AND

TOTAL (MH) 3,98,972 1,71,140 5,70,112

TOTAL (DDO) 3,98,972 1,71,140 5,70,112

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, OFFICER, NAWANSHAHAR AND PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT	2235	200-OTHER PROGRAMMES	0	1,68,000	1,68,000

TOTAL (MH) 0 1,68,000 1,68,000

 TOTAL (DDO) 0 1,68,000 1,68,000

DISTRICT DEVELOPMENT & PANCHAYAT 2515 001-DIRECTI ON 1,75,115 1,75,115 3,50,230
 OFFI CER, ROPAR AND
 ADMI NI STRATI ON

 TOTAL (MH) 1,75,115 1,75,115 3,50,230

 TOTAL (DDO) 1,75,115 1,75,115 3,50,230

DISTRICT DEVELOPMENT & PANCHAYAT 2515 001-DIRECTI ON 4,62,846 3,31,250 7,94,096
 OFFI CER, SANGRUR AND
 ADMI NI STRATI ON

 TOTAL (MH) 4,62,846 3,31,250 7,94,096

 TOTAL (DDO) 4,62,846 3,31,250 7,94,096

DI STRICT DEVELOPMENT AND 2235 200-OTHER 76,203 0 76,203
 PANCHAYAT OFFICER, DI STRICT PROGRAMMES
 DEVELOPMENT AND PANCHAYAT
 OFFICER

 TOTAL (MH) 76,203 0 76,203

2515 001-DIRECTI ON 0 2,51,814 2,51,814
 AND
 ADMI NI STRATI ON

 TOTAL (MH) 0 2,51,814 2,51,814

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS,	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	TOTAL (DDO)			76,203	2,51,814	3,28,017
AND PANCHAYATS	PUNJAB						

		DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	1,21,952	2,64,920	3,86,872

		TOTAL (MH)			1,21,952	5,16,734	6,38,686

		TOTAL (DDO)			1,98,155	5,16,734	7,14,889

DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	3,20,904	3,24,797	6,45,701
PANCHAYAT OFFICER, HOSHI ARPUIR		AND			
		ADMINISTRATION			

*****		-----	-----	-----	
TOTAL (MH)		3,20,904	3,24,797	6,45,701	

*****		-----	-----	-----	
TOTAL (DDO)		3,20,904	3,24,797	6,45,701	

DISTRICT DEVELOPMENT AND	2235	200-OTHER	4,00,000	13,02,077	17,02,077
PANCHAYAT OFFICER, PATIALA		PROGRAMMES			

*****		-----	-----	-----	
TOTAL (MH)		4,00,000	13,02,077	17,02,077	

*****		-----	-----	-----	
TOTAL (DDO)		4,00,000	13,02,077	17,02,077	

DIVISIONAL DEPUTY DIRECTOR,	2515	001-DIRECTION	4,90,992	4,90,992	9,81,984
PANCHAYATI RAJ AND COMMUNITY		AND			
DEVELOPMENT, PATIALA		ADMINISTRATION			
*****			-----		
TOTAL(MH)			4,90,992	4,90,992	9,81,984

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL	DIRECTOR, RURAL	*****					
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
TOTAL(DDO)					4,90,992	4,90,992	9,81,984

FINMI N0522. TXT

DIVISIONAL DEPUTY	2515	001-DIRECTION	6,66,313	6,66,313	13,32,626
DIRECTOR, PANCHAYATI RAJ &		AND			
COMMUNITY DEVELOPMENT, JALANDHAR		ADMINISTRATION			

TOTAL (MH)			11,57,305	11,57,305	23,14,610
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TOTAL (DDO)			11,57,305	11,57,305	23,14,610
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DIVISIONAL DEPUTY DIRECTOR, RURAL	2515	001-DIRECTION	0	10,20,155	10,20,155
DEVELOPMENT AND PANCHAYATS,		AND			
FEROZEPUR		ADMINISTRATION			

TOTAL (MH)			0	10,20,155	10,20,155
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TOTAL (DDO)			0	10,20,155	10,20,155
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FINMI N0522. TXT

EDUCATIONAL PUNCHAYAT	2515	001-DIRECTI ON	56,540	56,540	1,13,080
OFFI CER, AMRI TSAR		AND			
		ADMI NI STRATI ON			

*****		-----	-----	-----	
TOTAL (MH)			56,540	56,540	1,13,080

*****		-----	-----	-----	
TOTAL (DDO)			56,540	56,540	1,13,080

EXECUTIVE ENGINEER RURAL WORKS	2235	200-OTHER	0	4,86,326	4,86,326
(B&R) MALERKOLTA, SANGRUR		PROGRAMMES			

*****		-----	-----	-----	
TOTAL (MH)			0	4,86,326	4,86,326

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL	DIRECTOR, RURAL	TOTAL (DDO)			0	4,86,326	4,86,326
DEVELOPMENT DEVELOPMENT & PANCHAYATS,							
AND PUNJAB							
PANCHAYATS							
		EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	20,08,585	23,96,059	44,04,644
		RAJ PW (C&M) DIVISIONS, AMRITSAR		AND			
				ADMINISTRATION			

		TOTAL (MH)			20,08,585	28,82,385	48,90,970

		TOTAL (DDO)			20,08,585	28,82,385	48,90,970

		EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	21,04,630	25,03,775	46,08,405

RAJ PW (C&M) DIVISIONS, GURDASPUR

AND

ADMINISTRATION

TOTAL (MH)

21,04,630

25,03,775

46,08,405

TOTAL (DDO)

21,04,630

25,03,775

46,08,405

EXECUTIVE ENGINEER, PANCHAYATI

2515

001-DIRECTION

23,66,336

24,74,523

48,40,859

RAJ PW (C&M)

AND

DIVISIONS, HOSHIARPUR

ADMINISTRATION

TOTAL (MH)

23,66,336

24,74,523

48,40,859

TOTAL (DDO)

23,66,336

24,74,523

48,40,859

EXECUTIVE ENGINEER, PANCHAYATI

2515

001-DIRECTION

14,59,140

14,27,086

28,86,226

RAJ, PW (C&M)

AND

DIVISIONS, FATEHGARH SAHIB

ADMINISTRATION

TOTAL (MH)

14,59,140

14,27,086

28,86,226

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	TOTAL (DDO)			14,59,140	14,27,086	28,86,226
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

EXECUTIVE ENGINEER, PANCHYATI	2515	001-DIRECTION			24,84,300	24,98,157	49,82,457
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RAJ PW (C&M) DIVISIONS, SANGRUR

AND
Page 3578

ADMINISTRATION

*****		-----	-----	-----	
TOTAL (MH)		39,43,440	39,25,243	78,68,683	
*****		-----	-----	-----	
TOTAL (DDO)		39,43,440	39,25,243	78,68,683	
EXECUTIVE ENGINEER, PANCHAYATI RAJ	2515	799-SUSPENSE	4,56,860	0	4,56,860
*****		-----	-----	-----	
TOTAL (MH)		4,56,860	0	4,56,860	
*****		-----	-----	-----	
TOTAL (DDO)		4,56,860	0	4,56,860	
EXECUTIVE ENGINEER, PANCHAYAT RAJ	2515	001-DIRECTION	18,68,488	19,04,844	37,73,332
PUBLIC WORKS (P.W.) DIVISION		AND			
MUKATSAR		ADMINISTRATION			

TOTAL (MH)			18,68,488	19,04,844	37,73,332

TOTAL (DDO)			18,68,488	19,04,844	37,73,332

EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	23,59,751	22,57,649	46,17,400
RAJ PUBLIC WORKS (C&M) DIVISIONS		AND			
		ADMINISTRATION			

TOTAL (MH)			23,59,751	22,57,649	46,17,400

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI NO522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			23,59,751	22,57,649	46,17,400
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RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	22,33,852	22,15,214	44,49,066
DEVELOPMENT AND PANCHAYATS	DEVELOPMENT & PANCHAYATS, RAJ PUNJAB	RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR		AND ADMINISTRATION			

		TOTAL (MH)			45,93,603	44,72,863	90,66,466
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		TOTAL (DDO)			45,93,603	44,72,863	90,66,466
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		EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	11,10,781	11,11,059	22,21,840
		RAJ PUBLIC WORKS (C&M)		AND			
		DIVISIONS, KAPURTHALA		ADMINISTRATION			

		TOTAL (MH)			11,10,781	11,11,059	22,21,840
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 TOTAL(DDO) 11, 10, 781 11, 11, 059 22, 21, 840

EXECUTIVE ENGINEER, PANCHAYATI 2515 001-DIRECTION 27, 06, 769 27, 11, 083 54, 17, 852
 RAJ PUBLIC WORKS (C&M) AND
 DIVISIONS, LUDHIANA ADMINISTRATION

 TOTAL(MH) 27, 06, 769 27, 11, 083 54, 17, 852

 TOTAL(DDO) 27, 06, 769 27, 11, 083 54, 17, 852

EXECUTIVE ENGINEER, PANCHAYATI 2515 001-DIRECTION 31, 75, 458 32, 72, 774 64, 48, 232
 RAJ PW (C&M) DIVISIONA, AND
 JALANDHAR ADMINISTRATION

 TOTAL(MH) 31, 75, 458 32, 72, 774 64, 48, 232

TOTAL (DDO)	31,75,458	32,72,774	64,48,232
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONS, PATIALA AND PUNJAB	EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION AND ADMINISTRATION	27,44,847	27,48,149	54,92,996

TOTAL (MH)	27,44,847	27,48,149	54,92,996
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TOTAL (DDO)	27,44,847	27,48,149	54,92,996
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EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTI ON	15, 67, 386	15, 64, 481	31, 31, 867
RAJ PW (C&M) DIVISI ONS, ROPAR		AND			
		ADMI NI STRATI ON			

TOTAL (MH)			15, 67, 386	15, 64, 481	31, 31, 867
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TOTAL (DDO)			15, 67, 386	15, 64, 481	31, 31, 867
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EXECUTIVE OFFICER, BLOCK	2515	001-DIRECTI ON	14, 19, 941	10, 57, 343	24, 77, 284
DEVELOPEMNT & PANCHAYAT OFFICER		AND			
		ADMI NI STRATI ON			

TOTAL (MH)			14, 19, 941	10, 57, 343	24, 77, 284
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TOTAL (DDO)			14, 19, 941	10, 57, 343	24, 77, 284
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EXECUTIVE OFFICER, PANCHAYAT	2235	200-OTHER	0	19,780	19,780
SAMATI, MAHILPUR		PROGRAMMES			
*****			-----		
TOTAL (MH)			0	19,780	19,780

*****			-----		
TOTAL (DDO)			0	19,780	19,780

EXECUTIVE OFFICER, PANCHAYAT	2235	200-OTHER	0	30,904	30,904
SAMITI NAWANSHAHAR		PROGRAMMES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	0	30,904	30,904
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RURAL DIRECTOR, RURAL *****

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL(DDO)	0	30,904	30,904
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EXECUTIVE OFFICER, PANCHAYAT	2235	102-PENSIONS	0	1,24,476	1,24,476
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SAMITI, MALOUT UNDER SOCIAL

SECURITY

SCHEMES

TOTAL(MH)	0	1,55,380	1,55,380
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TOTAL(DDO)	0	1,55,380	1,55,380
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FINMI N0522. TXT

EXECUTIVE	2515	001-DIRECTION	4,96,740	4,96,740	9,93,480
OFFICER/B. D. P. O, PANCHAYAT		AND			
SAMITI, MAJARI		ADMINISTRATION			

TOTAL (MH)			4,96,740	4,96,740	9,93,480
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TOTAL (DDO)			4,96,740	4,96,740	9,93,480
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EXECUTIVE	2235	200-OTHER	0	38,682	38,682
OFFICER/B. D. P. O., PANCHAYAT		PROGRAMMES			
SAMITI ANANDPUR SAHIB ROPAR					

TOTAL (MH)			0	38,682	38,682
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TOTAL (DDO)			0	38,682	38,682
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EXECUTIVE	2515	001-DIRECTION	1,46,948	54,660	2,01,608
OFFICER/B. D. P. O. , PANCHAYAT		AND			
SAMITI ANDANA SANGRUR		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****	-----			
RURAL	DIRECTOR, RURAL		TOTAL (MH)		1,46,948	54,660	2,01,608
DEVELOPMENT AND PANCHAYATS,	DEVELOPMENT & PANCHAYATS,						
AND PANCHAYATS	PUNJAB						
*****			-----				
		TOTAL (DDO)			1,46,948	54,660	2,01,608

EXECUTIVE	2515	FINMI N0522. TXT 001-DIRECTI ON	6,98,977	5,73,028	12,72,005
OFFI CER/B. D. P. O. , PANCHAYAT		AND			
SAMI TI BHAWANI GARH SANGRUR		ADMI NI STRATI ON			

TOTAL (MH)			8,45,925	6,27,688	14,73,613
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TOTAL (DDO)			8,45,925	6,27,688	14,73,613
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EXECUTIVE	2515	001-DIRECTI ON	3,80,940	3,77,231	7,58,171
OFFI CER/B. D. P. O. , PANCHAYAT		AND			
SAMI TI CHAMKAUR SAHI B ROPAR		ADMI NI STRATI ON			

TOTAL (MH)			3,80,940	3,77,231	7,58,171
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TOTAL (DDO)			3,80,940	3,77,231	7,58,171
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EXECUTIVE	2515	FINMI N0522. TXT 001-DIRECTI ON	5,95,562	5,97,874	11,93,436
OFFI CER/B. D. P. O. , PANCHAYAT		AND			
SAMI TI LEHRAGAGA SANGRUR		ADMI NI STRATI ON			

TOTAL (MH)			5,95,562	5,97,874	11,93,436
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TOTAL (DDO)			5,95,562	5,97,874	11,93,436
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EXECUTIVE	2515	001-DIRECTI ON	2,42,680	2,45,672	4,88,352
OFFI CER/B. D. P. O. , PANCHAYAT		AND			
SAMI TI MORI NDA ROPAR		ADMI NI STRATI ON			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURI NG THE MONTH	PROGRESSIVE EXPENDI TURE
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RURAL	DIRECTOR, RURAL	TOTAL (MH)	2,42,680	2,45,672	4,88,352
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,				
AND	PUNJAB				
PANCHAYATS					

*****		-----	-----	-----
TOTAL (DDO)		2,42,680	2,45,672	4,88,352

EXECUTIVE	2515	001-DIRECTION	3,74,232	3,76,680	7,50,912
OFFICER/B. D. P. O. , PANCHAYAT		AND			
SAMITI NURPUR BEDI ROPAR		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		6,16,912	6,22,352	12,39,264

*****		-----	-----	-----
TOTAL (DDO)		6,16,912	6,22,352	12,39,264

EXECUTIVE	2515	001-DIRECTION	0	1,95,928	1,95,928
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OFFICER/B. D. P. O. , PANCHAYAT

AND

SAMITI SHERPUR SANGRUR

ADMINISTRATION

TOTAL (MH)

0

1,95,928

1,95,928

TOTAL (DDO)

0

1,95,928

1,95,928

EXECUTIVE

2515

001-DIRECTION

6,59,534

3,19,383

9,78,917

OFFICER/B. D. P. O. , PANCHAYAT

AND

SAMITI SUNAM SANGRUR

ADMINISTRATION

TOTAL (MH)

6,59,534

3,19,383

9,78,917

TOTAL (DDO)

6,59,534

3,19,383

9,78,917

EXECUTIVE

2515

001-DIRECTION

6,07,612

5,56,482

11,64,094

OFFICER/B. D. P. O. , PANCHAYAT

AND

SAMITI , AMRITSAR

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL	DIRECTOR, RURAL		TOTAL (MH)		6,07,612	5,56,482	11,64,094
DEVELOPMENT AND PANCHAYATS,	DEVELOPMENT & PANCHAYATS,						
PUNJAB	PUNJAB						
PANCHAYATS							

TOTAL (DDO)

6,07,612

5,56,482

11,64,094

EXECUTIVE

2515

001-DIRECTION

1,63,444

64,060

2,27,504

OFFICER/B. D. P. O. , PANCHAYAT

SAMI TI , BAMI AL, GURDASPUR

ADMI NI STRATI ON

TOTAL (MH)

7, 71, 056

6, 20, 542

13, 91, 598

TOTAL (DDO)

7, 71, 056

6, 20, 542

13, 91, 598

EXECUTI VE

2515

001-DI RECTI ON

4, 53, 904

4, 58, 392

9, 12, 296

OFFI CER/B. D. P. O. , PANCHAYAT

AND

SAMI TI , BASSI PATHANA

ADMI NI STRATI ON

TOTAL (MH)

4, 53, 904

4, 58, 392

9, 12, 296

TOTAL (DDO)

4, 53, 904

4, 58, 392

9, 12, 296

EXECUTI VE

2235

200-OTHER

0

20, 240

20, 240

OFFI CER/B. D. P. O. , PANCHAYAT

PROGRAMMES

SAMI TI , BHATI NDA

TOTAL (MH)		0	20,240	20,240

2515	001-DIRECTI ON	6,54,672	6,54,672	13,09,344
	AND			
	ADMI NI STRATI ON			

TOTAL (MH)		6,54,672	6,54,672	13,09,344

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL	DI RECTOR, RURAL	TOTAL (DDO)			6,54,672	6,74,912	13,29,584

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

EXECUTIVE	2202	109-GOVERNMENT	4,66,232	0	4,66,232
OFFICER/B. D. P. O. , PANCHAYAT		SECONDARY			
SAMITI , BHI KHI		SCHOOLS			

TOTAL (MH)			11,20,904	6,54,672	17,75,576
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TOTAL (DDO)			11,20,904	6,74,912	17,95,816
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EXECUTIVE	2515	001-DIRECTION	11,29,093	5,02,688	16,31,781
OFFICER/B. D. P. O. , PANCHAYAT		AND			
SAMITI , BHUNERHRI PATIALA		ADMINISTRATION			

TOTAL (MH)			11,29,093	5,02,688	16,31,781
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 TOTAL(DDO) 11,29,093 5,02,688 16,31,781

EXECUTIVE 2515 001-DIRECTION 8,94,677 5,94,684 14,89,361
 OFFICER/B. D. P. O. , PANCHAYAT AND
 SAMITI , BHUNGA, HOSHI ARPUR ADMINISTRATION

 TOTAL(MH) 8,94,677 5,94,684 14,89,361

 TOTAL(DDO) 8,94,677 5,94,684 14,89,361

EXECUTIVE 2515 001-DIRECTION 7,25,000 4,06,684 11,31,684
 OFFICER/B. D. P. O. , PANCHAYAT AND
 SAMITI , DASUYA, HOSHI ARPUR ADMINISTRATION

 TOTAL(MH) 7,25,000 4,06,684 11,31,684

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	

RURAL	DIRECTOR, RURAL	TOTAL (DDO)			7,25,000	4,06,684	11,31,684	
DEVELOPMENT AND PANCHAYATS	DEVELOPMENT & PANCHAYATS, PUNJAB							
			EXECUTIVE	2515	001-DIRECTION	9,98,488	2,43,684	12,42,172
			OFFICER/B. D. P. O. , PANCHAYAT SAMITI , DERA BABA NANAK, GURDASPUR		AND ADMINISTRATION			

			TOTAL (MH)		17,23,488	6,50,368	23,73,856	

 TOTAL (DDO) 17,23,488 6,50,368 23,73,856

EXECUTIVE 2235 200-OTHER 0 16,500 16,500
 OFFICER/B. D. P. O. , PANCHAYAT PROGRAMMES
 SAMITI , DERA BASSI PATIALA

 TOTAL (MH) 0 16,500 16,500

 TOTAL (DDO) 0 16,500 16,500

EXECUTIVE 2515 001-DIRECTION 52,144 0 52,144
 OFFICER/B. D. P. O. , PANCHAYAT AND
 SAMITI , DHAR KALAN, GURDASPUR ADMINISTRATION

 TOTAL (MH) 52,144 0 52,144

 TOTAL (DDO) 52,144 0 52,144

EXECUTIVE 2515 001-DIRECTI ON 7,12,119 5,94,197 13,06,316
 OFFI CER/B. D. P. O. , PANCHAYAT AND
 SAMI TI , DHARI WAL, GURDASPUR ADMI NI STRATI ON

 TOTAL (MH) 7,12,119 5,94,197 13,06,316

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVI OUS MONTH	EXPENDI TURE DURI NG THE MONTH	PROGRESSI VE EXPENDI TURE
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RURAL DI RECTOR, RURAL *****
 DEVELOPMENT DEVELOPMENT & PANCHAYATS,
 AND PUNJAB

PANCHAYATS

TOTAL(DDO)			7,12,119	5,94,197	13,06,316
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EXECUTIVE	2515	001-DIRECTI ON	3,55,841	3,55,841	7,11,682
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OFFI CER/B. D. P. O. , PANCHAYAT		AND			
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SAMI TI , DI NANAGAR, GURDASPUR		ADMI NI STRATI ON			
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TOTAL(MH)			10,67,960	9,50,038	20,17,998
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TOTAL(DDO)			10,67,960	9,50,038	20,17,998
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EXECUTIVE	2515	001-DIRECTI ON	4,27,792	3,47,880	7,75,672
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OFFI CER/B. D. P. O. , PANCHAYAT		AND			
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SAMI TI , DORAHA, LUDHI ANA		ADMI NI STRATI ON			
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TOTAL(MH)			4,27,792	3,47,880	7,75,672
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 TOTAL (DDO) 4,27,792 3,47,880 7,75,672

EXECUTIVE 2515 001-DIRECTION 5,38,607 0 5,38,607
 OFFICER/B. D. P. O. , PANCHAYAT AND
 SAMITI , FATEGARH CHURIAN, ADMINISTRATION
 GURDASPUR

 TOTAL (MH) 5,38,607 0 5,38,607

 TOTAL (DDO) 5,38,607 0 5,38,607

EXECUTIVE 2202 101-GOVERNMENT 79,76,677 79,68,274 1,59,44,951
 OFFICER/B. D. P. O. , PANCHAYAT PRIMARY SCHOOLS
 SAMITI , GHANOUR PATIALA

104-INSPECTION 2,49,768 68,052 3,17,820

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL (MH)		82,26,445	80,36,326	1,62,62,771
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B. D. P. O. , PANCHAYAT SAMITI , GHANOUR PATIALA	2515	001-DI RECTI ON AND ADMINI STRATI ON	9,49,076	7,35,068	16,84,144

			TOTAL (MH)		91,75,521	87,71,394	1,79,46,915

			TOTAL (DDO)		91,75,521	87,71,394	1,79,46,915

EXECUTIVE	2515	FINMI N0522. TXT 001-DIRECTI ON	95,440	95,440	1,90,880
OFFI CER/B. D. P. O. , PANCHAYAT		AND			
SAMI TI , HAJI PUR, HOSHI ARPUI R		ADMI NI STRATI ON			

TOTAL (MH)			95,440	95,440	1,90,880
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TOTAL (DDO)			95,440	95,440	1,90,880
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EXECUTIVE	2515	001-DIRECTI ON	4,58,254	6,55,018	11,13,272
OFFI CER/B. D. P. O. , PANCHAYAT		AND			
SAMI TI , JAGRAON, LUDHI ANA		ADMI NI STRATI ON			

TOTAL (MH)			4,58,254	6,55,018	11,13,272
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TOTAL (DDO)			4,58,254	6,55,018	11,13,272
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EXECUTIVE	2515	FINMI N0522. TXT 001-DIRECTI ON	5,07,492	5,07,492	10,14,984
OFFICER/B. D. P. O. , PANCHAYAT		AND			
SAMI TI , JALALABAD		ADM NI STRATI ON			

TOTAL (MH)			5,07,492	5,07,492	10,14,984
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TOTAL (DDO)			5,07,492	5,07,492	10,14,984
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
RURAL	DI RECTOR, RURAL	EXECUTIVE	2515	001-DI RECTI ON	1,91,636	4,70,244	6,61,880
DEVELOPMENT AND PANCHAYATS	DEVELOPMENT & PANCHAYATS,	OFFICER/B. D. P. O. , PANCHAYAT		AND			
PUNJAB PANCHAYATS	PUNJAB	SAMI TI , JANDI ALA GURU		ADM NI STRATI ON			

TOTAL (MH)			1,91,636	4,70,244	6,61,880
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TOTAL (DDO)			1,91,636	4,70,244	6,61,880
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EXECUTIVE	2515	001-DIRECTION	0	3,58,368	3,58,368
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OFFICER/B. D. P. O. , PANCHAYAT AND

SAMITI , KAHNUWAN, GURDASPUR ADMINISTRATION

TOTAL (MH)			0	3,58,368	3,58,368
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TOTAL (DDO)			0	3,58,368	3,58,368
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EXECUTIVE	2515	001-DIRECTION	0	3,93,518	3,93,518
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OFFICER/B. D. P. O. , PANCHAYAT AND

SAMITI , KALANAUR, GURDASPUR ADMINISTRATION

TOTAL (MH)			0	3,93,518	3,93,518
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TOTAL (DDO)			0	3,93,518	3,93,518
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EXECUTIVE	2515	001-DIRECTI ON	1,88,916	1,88,916	3,77,832
OFFI CER/B. D. P. O. , PANCHAYAT		AND			
SAMI TI , KHAMANOO		ADMI NI STRATI ON			

TOTAL (MH)			1,88,916	1,88,916	3,77,832
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TOTAL (DDO)			1,88,916	1,88,916	3,77,832
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EXECUTIVE	2515	001-DIRECTI ON	0	8,36,754	8,36,754
OFFI CER/B. D. P. O. , PANCHAYAT		AND			
SAMI TI , KHANNA, LUDHI ANA		ADMI NI STRATI ON			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****		-----		
			TOTAL(MH)		0	8,36,754	8,36,754
			*****		-----		
			TOTAL(DDO)		0	8,36,754	8,36,754
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B. D. P. O. , PANCHAYAT SAMITI , KHERA, FATEHGARH SAHIB	2515	001-DIRECTION AND ADMINISTRATION	0	84,672	84,672
			*****		-----		
			TOTAL(MH)		0	84,672	84,672

TOTAL (DDO)			0	84,672	84,672
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EXECUTIVE	2515	001-DIRECTION	4,54,406	5,40,458	9,94,864
OFFICER/B. D. P. O. , PANCHAYAT		AND			
SAMITI , KHUIAN SARWAR		ADMINISTRATION			

TOTAL (MH)			4,54,406	5,40,458	9,94,864
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TOTAL (DDO)			4,54,406	5,40,458	9,94,864
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EXECUTIVE	2515	001-DIRECTION	4,26,244	4,26,244	8,52,488
OFFICER/B. D. P. O. , PANCHAYAT		AND			
SAMITI , KOTKAPURA		ADMINISTRATION			

TOTAL (MH)			4,26,244	4,26,244	8,52,488
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TOTAL (DDO)			4,26,244	4,26,244	8,52,488
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EXECUTIVE	2515	001-DIRECTION	5,86,600	3,98,428	9,85,028
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OFFICER/B. D. P. O. , PANCHAYAT AND

SAMITI , MAHILPUR, HOSHIARPUR ADMINISTRATION

TOTAL (MH)			5,86,600	3,98,428	9,85,028
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	TOTAL (DDO)			5,86,600	3,98,428	9,85,028
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

EXECUTIVE	2515	001-DIRECTION	5,44,348	5,44,348	10,88,696
OFFICER/B. D. P. O. , PANCHAYAT		AND			
SAMITI , MAJITHA, AMRITSAR		ADMINISTRATION			

TOTAL (MH)			11,30,948	9,42,776	20,73,724
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TOTAL (DDO)			11,30,948	9,42,776	20,73,724
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EXECUTIVE	2515	001-DIRECTION	4,21,709	2,94,880	7,16,589
OFFICER/B. D. P. O. , PANCHAYAT		AND			
SAMITI , MAKHU		ADMINISTRATION			

TOTAL (MH)			4,21,709	2,94,880	7,16,589
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TOTAL(DDO)			4,21,709	2,94,880	7,16,589
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EXECUTIVE	2515	001-DIRECTION	4,87,894	4,67,128	9,55,022
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OFFICER/B. D. P. O. , PANCHAYAT		AND			
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SAMITI , MANSA		ADMINISTRATION			
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TOTAL(MH)			4,87,894	4,67,128	9,55,022
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TOTAL(DDO)			4,87,894	4,67,128	9,55,022
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EXECUTIVE	2515	001-DIRECTION	0	4,22,496	4,22,496
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OFFICER/B. D. P. O. , PANCHAYAT		AND			
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SAMITI , NADALA BHOLATH,		ADMINISTRATION			
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KAPURTHALA					
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		0	4, 22, 496	4, 22, 496
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RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	*****					
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			TOTAL (DDO)		0	4, 22, 496	4, 22, 496
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EXECUTIVE OFFICER/B. D. P. O. , PANCHAYAT SAMITI , NAKODAR, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	3, 46, 892	3, 46, 892	6, 93, 784
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			TOTAL (MH)		3, 46, 892	7, 69, 388	11, 16, 280
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TOTAL (DDO)			3,46,892	7,69,388	11,16,280
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EXECUTIVE	2515	001-DIRECTI ON	2,43,244	2,46,656	4,89,900
OFFI CER/B. D. P. O. , PANCHAYAT		AND			
SAMI TI , NAROT JAIMAL SINGH,		ADMI NI STRATI ON			
GURDASPUR					

TOTAL (MH)			2,43,244	2,46,656	4,89,900
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TOTAL (DDO)			2,43,244	2,46,656	4,89,900
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EXECUTIVE	2515	001-DIRECTI ON	1,33,388	0	1,33,388
OFFI CER/B. D. P. O. , PANCHAYAT		AND			
SAMI TI , NURMAHAL, JALANDHAR		ADMI NI STRATI ON			

TOTAL (MH)			1,33,388	0	1,33,388
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TOTAL (DDO)			1,33,388	0	1,33,388
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EXECUTIVE	2515	001-DIRECTION	0	3,30,099	3,30,099
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OFFICER/B. D. P. O. , PANCHAYAT

AND

SAMITI , PATHANKOT

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL		TOTAL (MH)		0	3,30,099	3,30,099
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL (DDO)			0	3,30,099	3,30,099
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EXECUTIVE	2235	200-OTHER	0	59,279	59,279
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OFFICER/B. D. P. O. , PANCHAYAT		PROGRAMMES			
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SAMITI , PATIALA

TOTAL (MH)			0	3,89,378	3,89,378
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2515	001-DIRECTION	4,68,304	0	4,68,304
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AND

ADMINISTRATION

TOTAL (MH)		4,68,304	0	4,68,304
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TOTAL (DDO)		4,68,304	3,89,378	8,57,682
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FINMI N0522. TXT

EXECUTIVE	2515	001-DIRECTION	3,54,790	3,07,298	6,62,088
OFFICER/B. D. P. O. , PANCHAYAT		AND			
SAMITI , PHAGWARA, KAPURTHALA		ADMINISTRATION			

TOTAL (MH)			3,54,790	3,07,298	6,62,088
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TOTAL (DDO)			3,54,790	3,07,298	6,62,088
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EXECUTIVE	2515	001-DIRECTION	5,06,988	5,06,988	10,13,976
OFFICER/B. D. P. O. , PANCHAYAT		AND			
SAMITI , PHILLAUR, JALANDHAR		ADMINISTRATION			

TOTAL (MH)			5,06,988	5,06,988	10,13,976
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

RURAL	DI RECTOR, RURAL	TOTAL (DDO)			5, 06, 988	5, 06, 988	10, 13, 976
DEVELOPMENT DEVELOPMENT & PANCHAYATS,							
AND PUNJAB							
PANCHAYATS							
		EXECUTIVE	2515	001-DI RECTI ON	5, 13, 532	2, 85, 857	7, 99, 389
		OFFI CER/B. D. P. O. , PANCHAYAT		AND			
		SAMI TI , PHUL		ADMI NI STRATI ON			

		TOTAL (MH)			10, 20, 520	7, 92, 845	18, 13, 365

		TOTAL (DDO)			10, 20, 520	7, 92, 845	18, 13, 365

EXECUTIVE	2515	FINMI N0522. TXT 001-DIRECTI ON	0	5,80,446	5,80,446
OFFI CER/B. D. P. O. , PANCHAYAT		AND			
SAMI TI , QUADI AN, GURDASPUR		ADMI NI STRATI ON			

TOTAL (MH)			0	5,80,446	5,80,446
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TOTAL (DDO)			0	5,80,446	5,80,446
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EXECUTIVE	2515	001-DIRECTI ON	3,51,420	5,07,548	8,58,968
OFFI CER/B. D. P. O. , PANCHAYAT		AND			
SAMI TI , RAYYA		ADMI NI STRATI ON			

TOTAL (MH)			3,51,420	5,07,548	8,58,968
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TOTAL (DDO)			3,51,420	5,07,548	8,58,968
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EXECUTIVE	2515	FINMI NO522. TXT 001-DIRECTION	3,02,892	4,88,688	7,91,580
OFFICER/B. D. P. O. , PANCHAYAT		AND			
SAMITI , RURKA KALAN, JALANDHAR		ADMINISTRATION			
*****			-----		
TOTAL (MH)			3,02,892	4,88,688	7,91,580

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			-----				
*****			-----				
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			3,02,892	4,88,688	7,91,580
DEVELOPMENT AND PANCHAYATS,	DEVELOPMENT & PANCHAYATS,						
AND PANCHAYATS	PUNJAB						

EXECUTIVE	2515	001-DIRECTION	4,37,628	6,00,616	10,38,244
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OFFICER/B. D. P. O. , PANCHAYAT

AND

SAMITI , SAMRALA, LUDHIANA

ADMINISTRATION

TOTAL (MH)

7,40,520

10,89,304

18,29,824

TOTAL (DDO)

7,40,520

10,89,304

18,29,824

EXECUTIVE

2515

001-DIRECTION

2,00,172

2,00,172

4,00,344

OFFICER/B. D. P. O. , PANCHAYAT

AND

SAMITI , SANOUR PATIALA

ADMINISTRATION

TOTAL (MH)

2,00,172

2,00,172

4,00,344

TOTAL (DDO)

2,00,172

2,00,172

4,00,344

EXECUTIVE

2515

001-DIRECTION

1,83,144

1,83,144

3,66,288

FINMI N0522. TXT

OFFICER/B. D. P. O. , PANCHAYAT

AND

SAMITI , SARDULGARH

ADMINISTRATION

TOTAL (MH)

1,83,144

1,83,144

3,66,288

TOTAL (DDO)

1,83,144

1,83,144

3,66,288

EXECUTIVE

2515

001-DIRECTION

3,90,628

3,90,628

7,81,256

OFFICER/B. D. P. O. , PANCHAYAT

AND

SAMITI , SHAHKOT, JALANDHAR

ADMINISTRATION

TOTAL (MH)

3,90,628

3,90,628

7,81,256

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF NAME OF

NAME OF

MAJOR MI NOR
Page 3622

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	TOTAL (DDO)			3,90,628	3,90,628	7,81,256
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

EXECUTIVE			2515	001-DIRECTION	9,64,652	3,52,536	13,17,188
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OFFICER/B. D. P. O. , PANCHAYAT

AND

SAMITI , SHRI HAR GOBINDPUR,

ADMINISTRATION

GURDASPUR

TOTAL (MH)					13,55,280	7,43,164	20,98,444
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TOTAL (DDO)					13,55,280	7,43,164	20,98,444
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EXECUTIVE			2515	001-DIRECTION	5,06,784	5,30,128	10,36,912
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OFFICER/B. D. P. O. , PANCHAYAT

AND

SAMITI , SIDHWAN BET, LUDHIANA

ADMINISTRATION

TOTAL (MH)

5,06,784

5,30,128

10,36,912

TOTAL (DDO)

5,06,784

5,30,128

10,36,912

EXECUTIVE

2515

001-DIRECTION

3,75,224

3,23,420

6,98,644

OFFICER/B. D. P. O. , PANCHAYAT

AND

SAMITI , SIRHIND

ADMINISTRATION

TOTAL (MH)

3,75,224

3,23,420

6,98,644

TOTAL (DDO)

3,75,224

3,23,420

6,98,644

EXECUTIVE

2515

001-DIRECTION

0

1,56,248

1,56,248

OFFICER/B. D. P. O. , PANCHAYAT

AND

SAMITI , SUDHAR, LUDHIANA

ADMINISTRATION

TOTAL(MH)

0

1,56,248

1,56,248

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL DIRECTOR, RURAL *****

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL(DDO)

0

1,56,248

1,56,248

EXECUTIVE

2515

001-DIRECTION

0

2,29,976

2,29,976

OFFICER/B. D. P. O. , PANCHAYAT
SAMI TI , SULTANPUR LODHI ,
KAPURTHALA

FINMI N0522. TXT
AND
ADMINISTRATION

TOTAL (MH)

0 3,86,224 3,86,224

TOTAL (DDO)

0 3,86,224 3,86,224

EXECUTIVE 2515
OFFICER/B. D. P. O. , PANCHAYAT
SAMI TI , TALWARA, HOSHI ARPUR

001-DIRECTION
AND
ADMINISTRATION

TOTAL (MH)

0 10,46,378 10,46,378

TOTAL (DDO)

0 10,46,378 10,46,378

EXECUTIVE	2515	FINMI NO522. TXT 001-DIRECTI ON	2, 12, 928	2, 12, 928	4, 25, 856
OFFI CER/B. D. P. O. , PANCHAYAT		AND			
SAMI TI , TARS I KA		ADM I NI STRATI ON			

TOTAL (MH)			2, 12, 928	2, 12, 928	4, 25, 856
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TOTAL (DDO)			2, 12, 928	2, 12, 928	4, 25, 856
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JOINT SECRETARY TO GOVT. OF	2515	102-COMMUNI TY	0	28, 00, 000	28, 00, 000
PUNJAB, DEPTT. OF NRI AFFAIRS,		DEVELOPMENT			
CHANDI GARH					

TOTAL (MH)			0	28, 00, 000	28, 00, 000
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSIVE
DEPARTMENT	CHIE F CONTROLLING OFFI CER	DRAWING AND DISBURSI NG OFFI CER	HEAD	HEAD	UPTO PREVI OUS MONTH	DURI NG THE MONTH	EXPENDI TURE

RURAL	DI RECTOR, RURAL	TOTAL (DDO)		0	28,00,000	28,00,000
DEVELOPMENT DEVELOPMENT & PANCHAYATS,						
AND PUNJAB						
PANCHAYATS						

PRINCIPAL, GRAM SEWAK TRAINING	2415	277-EDUCATION		0	1,22,508	1,22,508
CENTRE, NABHA						

TOTAL (MH)				0	29,22,508	29,22,508
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TOTAL (DDO)				0	29,22,508	29,22,508
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SUPRI NTENDI NG	2515	001-DI RECTI ON		7,49,304	4,19,697	11,69,001
ENGI NEER, PANCHAYATI RAJ, PUBLIC						
AND						

WORKS CIRCLE, PUNJAB

ADMINISTRATION

 TOTAL (MH) 7,49,304 4,19,697 11,69,001

 TOTAL (DDO) 7,49,304 4,19,697 11,69,001

 TOTAL (CCO) 68,35,86,496 5,05,02,13,348 5,73,37,99,844

JOINT DEVELOPMENT ADDITIONAL DEPUTY COMMISSION 2217 001-DIRECTION 2,42,857 2,52,949 4,95,806
 COMMISSIONER (IRDP), (DEVELOPMENT), NAWANSHAHAR AND
 PUNJAB ADMINISTRATION

 TOTAL (MH) 2,42,857 2,52,949 4,95,806

 TOTAL (DDO) 2,42,857 2,52,949 4,95,806

ADDITIONAL DEPUTY COMMISSIONER 2225 001-DIRECTION 4,92,158 4,90,030 9,82,188
 (DEVELOPMNET), JALANDHAR AND
 ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****		-----		
			TOTAL (MH)		4,92,158	4,90,030	9,82,188
*****					-----		
			TOTAL (DDO)		4,92,158	4,90,030	9,82,188
*****					-----		
			TOTAL (CCO)		7,35,015	7,42,979	14,77,994

TOTAL (DEPT)			68,43,21,511	5,05,09,56,327	5,73,52,77,838
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SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE OFFICER, 2235	200-OTHER	29,97,301	6,66,580	36,63,881
WELFARE	PUNJAB	ROPAR, ROPAR			
		PROGRAMMES			

TOTAL (MH)			29,97,301	6,66,580	36,63,881
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TOTAL (DDO)			29,97,301	6,66,580	36,63,881
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DISTRICT SAINIK WELFARE	2235	200-OTHER	4,721	40,64,468	40,69,189
OFFICER, AMRITSAR		PROGRAMMES			

TOTAL (MH)			4,721	40,64,468	40,69,189
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TOTAL(DDO)			4,721	40,64,468	40,69,189
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DISTRICT SAINIK WELFARE	2235	200-OTHER	20,54,703	93,594	21,48,297
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OFFICER, BHATINDA

PROGRAMMES

		789-SPECIAL	0	28,350	28,350
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)			20,54,703	1,21,944	21,76,647
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)	FINMI N0522. TXT	20,54,703	1,21,944	21,76,647
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SAI NIK	DIRECTOR, SAI NIK WELFARE, DI STRICT SAI NIK WELFARE	2235	102-PENSI ONS	0	27,632	27,632
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WELFARE	PUNJAB	OFFI CER, DI STRICT SAI NIK WELFARE	UNDER SOCI AL			
		OFFI CER	SECURI TY			
			SCHEMES			

200-OTHER	12,43,369	28,90,049	41,33,418
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PROGRAMMES

789-SPECIAL	0	45,150	45,150
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	32,98,072	30,84,775	63,82,847

*****	-----	-----	-----
TOTAL (DDO)	32,98,072	30,84,775	63,82,847

DISTRICT SAINIK WELFARE	2235	FINMI N0522. TXT 200-OTHER	9,03,469	2,19,745	11,23,214
OFFICER, DISTRICT SAINIK WELFARE		PROGRAMMES			
OFFICER, FARIDKOT					

		789-SPECIAL	0	9,560	9,560
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			9,03,469	2,29,305	11,32,774
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TOTAL (DDO)			9,03,469	2,29,305	11,32,774
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DISTRICT SAINIK WELFARE	2235	102-PENSIONS	0	10,10,32,500	10,10,32,500
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OFFICER, DISTRICT SAINIK WELFARE		UNDER SOCIAL			
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OFFICER, JALANDHAR		SECURITY			
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SCHEMES

		200-OTHER	7,30,859	7,08,072	14,38,931
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PROGRAMMES

789-SPECIAL 0 33,490 33,490
 COMPONENT PLAN
 FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					CASTES		
SAI NIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER, DISTRICT SAINIK WELFARE OFFICER, JALANDHAR	2235	800-OTHER EXPENDITURE	0	58,031	58,031

TOTAL (MH)					7,30,859	10,18,32,093	10,25,62,952

TOTAL (DDO)					7,30,859	10,18,32,093	10,25,62,952

DISTRICT SAINIK WELFARE	2235	200-OTHER	50,80,557	4,68,658	55,49,215
OFFICER, DISTRICT SAINIK WELFARE		PROGRAMMES			
OFFICER, LUDHIANA					

TOTAL (MH)			50,80,557	4,68,658	55,49,215
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TOTAL (DDO)			50,80,557	4,68,658	55,49,215
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DISTRICT SAINIK WELFARE	2235	200-OTHER	17,03,072	3,26,769	20,29,841
OFFICER, DISTRICT SAINIK WELFARE		PROGRAMMES			
OFFICER, MANSA					

TOTAL (MH)			17,03,072	3,26,769	20,29,841
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TOTAL (DDO)			17,03,072	3,26,769	20,29,841
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DISTRICT SAINIK WELFARE	2235	200-OTHER	21,68,278	3,94,708	25,62,986
OFFICER, DISTRICT SAINIK WELFARE		PROGRAMMES			
OFFICER, SANGRUR					
		800-OTHER	2,500	0	2,500
		EXPENDITURE			
*****			-----		
TOTAL (MH)			21,70,778	3,94,708	25,65,486
*****			-----		
TOTAL (DDO)			21,70,778	3,94,708	25,65,486

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	200-OTHER	15,79,808	2,93,844	18,73,652

WELFARE PUNJAB

OFFICER, FATEHGARH SAHIB

PROGRAMMES

TOTAL (MH)

37,50,586

6,88,552

44,39,138

TOTAL (DDO)

37,50,586

6,88,552

44,39,138

DISTRICT SAINIK WELFARE

2235

200-OTHER

8,18,559

2,65,258

10,83,817

OFFICER, FEROSZEPUR

PROGRAMMES

TOTAL (MH)

8,18,559

2,65,258

10,83,817

TOTAL (DDO)

8,18,559

2,65,258

10,83,817

DISTRICT SAINIK WELFARE

2235

200-OTHER

45,01,818

4,68,697

49,70,515

OFFICER, GURDASPUR

PROGRAMMES

TOTAL (MH)			45,01,818	4,68,697	49,70,515
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TOTAL (DDO)			45,01,818	4,68,697	49,70,515
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DI STRICT SAINIK WELFARE	2235	200-OTHER	59,67,402	7,82,254	67,49,656
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OFFI CER, HOSHI ARPUR

PROGRAMMES

789-SPECIAL			0	89,000	89,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			59,67,402	8,71,254	68,38,656
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TOTAL (DDO)			59,67,402	8,71,254	68,38,656
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DISTRICT SAINIK WELFARE	2235	200-OTHER	0	6,54,415	6,54,415
OFFICER, KAPURTHALA		PROGRAMMES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	0	6,54,415	6,54,415
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TOTAL (DDO)	0	6,54,415	6,54,415
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SAI NIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER, MOGA	2235	200-OTHER PROGRAMMES	12,61,886	3,16,318	15,78,204
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TOTAL (MH)	12,61,886	3,16,318	15,78,204
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 TOTAL (DDO) 12,61,886 3,16,318 15,78,204

DISTRICT SAINIK WELFARE 2235 200-OTHER 2,39,821 6,25,090 8,64,911
 OFFICER, MUKATSAR PROGRAMMES

789-SPECIAL 0 28,350 28,350

COMPONENT PLAN

FOR SCHEDULED

CASTES

 TOTAL (MH) 2,39,821 6,53,440 8,93,261

 TOTAL (DDO) 2,39,821 6,53,440 8,93,261

DISTRICT SAINIK WELFARE 2235 200-OTHER 12,96,277 2,35,802 15,32,079
 OFFICER, NAWANSHAHAR PROGRAMMES

800-OTHER 1,500 0 1,500

EXPENDITURE

TOTAL (MH) 12,97,777 2,35,802 15,33,579

TOTAL (DDO) 12,97,777 2,35,802 15,33,579

DISTRICT SAINIK WELFARE 2235 200-OTHER 23,03,736 5,92,600 28,96,336

OFFICER, PATIALA PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER, PATIALA	2235	789-SPECIAL COMPONENT PLAN	0	79,933	79,933
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FINMI N0522. TXT

FOR SCHEDULED

CASTES

800-OTHER

2,500

0

2,500

EXPENDITURE

TOTAL (MH)

23,06,236

6,72,533

29,78,769

TOTAL (DDO)

23,06,236

6,72,533

29,78,769

DISTRICT SAINIK WELFARE

2235

200-OTHER

0

6,58,064

6,58,064

OFFICER, TARN TARAN

PROGRAMMES

TOTAL (MH)

0

6,58,064

6,58,064

TOTAL (DDO)

0

6,58,064

6,58,064

TOTAL(CCO)

 3,48,62,136 11,61,56,981 15,10,19,117

TOTAL(DEPT)

 3,48,62,136 11,61,56,981 15,10,19,117

SCIENCE AND SECRETARY TO GOVERNMENT, ASSISTANT CONTROLLER (F &	3435	102-ENVIRONMENT	11,82,065	9,66,640	21,48,705
TECHNOLOGY DEPARTMENT OF SCIENCE, A), DIRECTOR, ENVIRONMENT &		AL PLANNING AND			
PUNJAB		COORDINATION			

103-PREVENTION	0	11,66,666	11,66,666
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OF AIR AND
 WATER POLLUTION

TOTAL(MH)

 11,82,065 21,33,306 33,15,371

TOTAL(DDO)

 11,82,065 21,33,306 33,15,371

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, PUNJAB	JT. DEV. COM., I RD & EX. OFF. DEPARTMENT OF SCIENCE, PUNJAB	3435	800-OTHER EXPENDI TURE	0	6,65,058	6,65,058
			*****		-----		
			TOTAL (MH)		0	6,65,058	6,65,058
			*****		-----		
			TOTAL (DDO)		0	6,65,058	6,65,058
			*****		-----		
			SUPERI NTENDENT, SCI ENCE	200-ASSI STANCE	0	15,49,515	15,49,515
			TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY	TO OTHER SCI ENTI FIC			

BODI ES

	*****	-----	-----	-----
TOTAL (MH)		0	15,49,515	15,49,515

	*****	-----	-----	-----
TOTAL (DDO)		0	15,49,515	15,49,515

	*****	-----	-----	-----
TOTAL (CCO)		11,82,065	43,47,879	55,29,944

	*****	-----	-----	-----
TOTAL (DEPT)		11,82,065	43,47,879	55,29,944

SOCIAL	DIRECTOR, SOCIAL WELFARE, BAL VIKAS PROJECT	2235	200-OTHER	0	1,72,836	1,72,836
WELFARE	PUNJAB OFFICER, FAZILKA		PROGRAMMES			

	*****	-----	-----	-----
TOTAL (MH)		0	1,72,836	1,72,836

TOTAL (DDO)			0	1,72,836	1,72,836
CHIEF AGRICULTURE	2235	200-OTHER	1,00,000	29,962	1,29,962
OFFICER, MUKTSAR		PROGRAMMES			

TOTAL (MH)			1,00,000	29,962	1,29,962

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL (DDO)			1,00,000	29,962	1,29,962

CHIEF DEVELOPMENT & PROJECT	2235	102-CHILD	2,04,896	67,46,891	69,51,787
OFFICER, NAWANSHAHAR		WELFARE			
		200-OTHER	0	3,157	3,157
		PROGRAMMES			

TOTAL (MH)			3,04,896	67,80,010	70,84,906
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TOTAL (DDO)			3,04,896	67,80,010	70,84,906
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,81,568	1,39,42,563	1,44,24,131
OFFICER, AJNALA		WELFARE			

TOTAL (MH)			4,81,568	1,39,42,563	1,44,24,131
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TOTAL (DDO)		FINMI N0522. TXT	4,81,568	1,39,42,563	1,44,24,131
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,31,041	6,26,266	8,57,307
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OFFICER, AMRITSAR		WELFARE			
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TOTAL (MH)			2,31,041	6,26,266	8,57,307
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TOTAL (DDO)			2,31,041	6,26,266	8,57,307
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	17,67,600	17,67,600
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OFFICER, GANDI WIND		WELFARE			
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TOTAL (MH)			0	17,67,600	17,67,600
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TOTAL (DDO)			0	17,67,600	17,67,600
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, GIDDERBAHA	2235	102-CHILD WELFARE	5,78,940	69,97,079	75,76,019	
				200-OTHER PROGRAMMES	0	49,123	49,123	
*****					-----			
			TOTAL (MH)		5,78,940	88,13,802	93,92,742	
*****					-----			
			TOTAL (DDO)		5,78,940	88,13,802	93,92,742	
			CHILD DEVELOPMENT & PROJECT OFFICER, CHILD DEVELOPMENT &	2235	102-CHILD WELFARE	19,46,136	1,79,89,819	1,99,35,955

PROJECT OFFICER, RURKA KALAN

TOTAL (MH)		19,46,136	1,79,89,819	1,99,35,955

TOTAL (DDO)		19,46,136	1,79,89,819	1,99,35,955

CHILD DEVELOPMENT OFFICER, MAJRI	2235	102-CHILD	3,49,005	49,13,251	52,62,256
AND KHARAR		WELFARE			
		200-OTHER	0	7,65,794	7,65,794
		PROGRAMMES			

TOTAL (MH)		3,49,005	56,79,045	60,28,050

TOTAL (DDO)		3,49,005	56,79,045	60,28,050

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	6,66,568	50,02,955	56,69,523
OFFICER, BHUNGA		WELFARE			

TOTAL (MH)			6,66,568	50,02,955	56,69,523
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TOTAL (DDO)			6,66,568	50,02,955	56,69,523
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, DASUYA	2235	102-CHILD WELFARE	3,14,096	18,39,797	21,53,893

			TOTAL (MH)		3,14,096	18,39,797	21,53,893

 TOTAL (DDO) 3,14,096 18,39,797 21,53,893

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 5,17,951 21,38,890 26,56,841
 OFFICER, GARHSHANKAR WELFARE

 TOTAL (MH) 5,17,951 21,38,890 26,56,841

 TOTAL (DDO) 5,17,951 21,38,890 26,56,841

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 5,12,788 30,21,987 35,34,775
 OFFICER, MAHILPUR WELFARE

 TOTAL (MH) 5,12,788 30,21,987 35,34,775

TOTAL (DDO)			5, 12, 788	30, 21, 987	35, 34, 775
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3, 93, 396	70, 89, 231	74, 82, 627
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OFFICER, MUKERIAN

WELFARE

200-OTHER

0

13, 421

13, 421

PROGRAMMES

TOTAL (MH)

3, 93, 396

71, 02, 652

74, 96, 048

TOTAL (DDO)

3, 93, 396

71, 02, 652

74, 96, 048

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

0

97, 52, 913

97, 52, 913

OFFICER, TALWARA

WELFARE

200-OTHER

0

27, 036

27, 036

PROGRAMMES

FINMI N0522. TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL (MH)		0	97,79,949	97,79,949

			TOTAL (DDO)		0	97,79,949	97,79,949
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, TANDA	2235	102-CHILD WELFARE	5,27,384	1,11,98,546	1,17,25,930
				200-OTHER PROGRAMMES	0	84,530	84,530

			TOTAL (MH)		5,27,384	1,12,83,076	1,18,10,460

 TOTAL (DDO) 5,27,384 1,12,83,076 1,18,10,460

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 9,09,372 87,59,516 96,68,888
 OFFICER-2, HOSHI ARPUR WELFARE
 200-OTHER 0 10,525 10,525
 PROGRAMMES

 TOTAL (MH) 9,09,372 87,70,041 96,79,413

 TOTAL (DDO) 9,09,372 87,70,041 96,79,413

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 5,30,937 78,66,947 83,97,884
 OFFICER, GURUHAR SAHAI WELFARE
 102-PENSIONS 935 0 935
 UNDER SOCIAL

FINMI N0522. TXT
SECURITY

SCHEMES

107-SWATANTRATA 1,03,200 0 1,03,200

SAI N I K SAMMAN

PENSI ON SCHEME

200-OTHER 71,008 0 71,008

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, GURUHAR SAHAI	TOTAL(MH)		7,06,080	78,66,947	85,73,027

TOTAL (DDO)			7,06,080	78,66,947	85,73,027
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,41,437	42,14,958	43,56,395
OFFICER, MAMDOT		WELFARE			

*****			-----		
TOTAL (MH)			8,47,517	1,20,81,905	1,29,29,422

*****			-----		
TOTAL (DDO)			8,47,517	1,20,81,905	1,29,29,422

CHILD DEVELOPMENT PROJECT	2235	200-OTHER	0	1,761	1,761
OFFICER,, CHAMKAUR SAHIB		PROGRAMMES			

*****			-----		
TOTAL (MH)			0	1,761	1,761

*****			-----		
TOTAL (DDO)			0	1,761	1,761

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	6,17,762	67,75,051	73,92,813
OFFICER, , BATALA		WELFARE			
		200-OTHER	0	38,467	38,467
		PROGRAMMES			
*****			-----		
TOTAL (MH)			6,17,762	68,13,518	74,31,280

*****			-----		
TOTAL (DDO)			6,17,762	68,13,518	74,31,280

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	6,41,684	2,13,950	8,55,634
OFFICER, , BHAMI AL		WELFARE			
*****			-----		
TOTAL (MH)			6,41,684	2,13,950	8,55,634

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	*****					
		TOTAL(DDO)			6,41,684	2,13,950	8,55,634
		CHILD DEVELOPMENT PROJECT OFFICER, , DHARI WAL	2235	102-CHILD WELFARE	5,42,416	69,74,818	75,17,234
		TOTAL(MH)			11,84,100	71,88,768	83,72,868
		TOTAL(DDO)			11,84,100	71,88,768	83,72,868
		CHILD DEVELOPMENT PROJECT OFFICER, , DHARKALAN	2235	102-CHILD WELFARE	12,79,846	25,37,478	38,17,324

 TOTAL (MH) 12,79,846 25,37,478 38,17,324

 TOTAL (DDO) 12,79,846 25,37,478 38,17,324

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 6,53,520 51,81,010 58,34,530
 OFFICER, , DINA NAGAR WELFARE

 TOTAL (MH) 6,53,520 51,81,010 58,34,530

 TOTAL (DDO) 6,53,520 51,81,010 58,34,530

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 8,25,902 61,58,574 69,84,476
 OFFICER, , FATEHGARH CHURIAN WELFARE

 Page 3661

TOTAL (MH) 8,25,902 61,58,574 69,84,476

TOTAL (DDO) 8,25,902 61,58,574 69,84,476

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 21,31,324 96,63,857 1,17,95,181

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, , GURDASPUR WELFARE

TOTAL (MH) 21,31,324 96,63,857 1,17,95,181

TOTAL (DDO) 21,31,324 96,63,857 1,17,95,181

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,83,980	50,52,593	53,36,573
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WELFARE	PUNJAB	OFFICER, , KADIYAN	WELFARE			
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TOTAL(MH)				2,83,980	50,52,593	53,36,573
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TOTAL(DDO)				2,83,980	50,52,593	53,36,573
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,95,402	46,81,122	50,76,524
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OFFICER, , KAHNI WAL		WELFARE			
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200-OTHER			2,00,000	0	2,00,000
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PROGRAMMES

TOTAL(MH)			5,95,402	46,81,122	52,76,524
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TOTAL (DDO)		FINMI N0522. TXT	5,95,402	46,81,122	52,76,524
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,82,338	6,04,090	10,86,428
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OFFICER, , KALANAUR		WELFARE			
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TOTAL (MH)			4,82,338	6,04,090	10,86,428
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TOTAL (DDO)			4,82,338	6,04,090	10,86,428
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	28,38,827	15,29,954	43,68,781
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OFFICER, , NAROL JAIMAL SINGH		WELFARE			
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		200-OTHER	0	32,408	32,408
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PROGRAMMES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, , NAROL JAIMAL SINGH	TOTAL (MH)		28,38,827	15,62,362	44,01,189

			TOTAL (DDO)		28,38,827	15,62,362	44,01,189

		CHILD DEVELOPMENT PROJECT OFFICER, , NURPUR BEDI	2235	102-CHILD WELFARE	3,89,816	3,89,928	7,79,744

			TOTAL (MH)		32,28,643	19,52,290	51,80,933

			TOTAL (DDO)		32,28,643	19,52,290	51,80,933

FINMI N0522. TXT

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	54,63,154	30,70,943	85,34,097
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OFFICER, , PATHANKOT		WELFARE			
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TOTAL (MH)			54,63,154	30,70,943	85,34,097
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TOTAL (DDO)			54,63,154	30,70,943	85,34,097
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	69,45,410	69,45,410
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OFFICER, , ROPAR		WELFARE			
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TOTAL (MH)			0	69,45,410	69,45,410
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TOTAL (DDO)			0	69,45,410	69,45,410
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,14,884	51,88,806	56,03,690
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OFFICER, , SIRIHARGOBI ND PUR		WELFARE			
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 TOTAL (MH) 4, 14, 884 51, 88, 806 56, 03, 690

 TOTAL (DDO) 4, 14, 884 51, 88, 806 56, 03, 690

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, ABOHAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	39, 456	39, 456	78, 912
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 TOTAL (MH) 39, 456 39, 456 78, 912

2235	102-CHILD	5,46,331	4,92,336	10,38,667
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WELFARE

TOTAL (MH)		5,46,331	4,92,336	10,38,667
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TOTAL (DDO)		5,85,787	5,31,792	11,17,579
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,32,120	59,19,764	60,51,884
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OFFICER, AMLOH WELFARE

		200-OTHER	3,469	28,102	31,571
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PROGRAMMES

TOTAL (MH)		1,35,589	59,47,866	60,83,455
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TOTAL (DDO)		1,35,589	59,47,866	60,83,455
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	91,33,082	91,33,082
OFFICER, ANANDPUR SAHIB (ROPAR)		WELFARE			

TOTAL(MH)			0	91,33,082	91,33,082
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TOTAL(DDO)			0	91,33,082	91,33,082
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	33,38,947	33,38,947
OFFICER, AUR		WELFARE			

TOTAL(MH)			0	33,38,947	33,38,947
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI N0522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				0	33,38,947	33,38,947
WELFARE	PUNJAB						
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,23,980	5,33,844	9,57,824
		OFFICER, BALACHAUR		WELFARE			

		TOTAL(MH)			4,23,980	38,72,791	42,96,771

		TOTAL(DDO)			4,23,980	38,72,791	42,96,771
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,49,564	68,64,605	73,14,169
		OFFICER, BANGA		WELFARE			

FINMI N0522. TXT

TOTAL (MH) 4,49,564 68,64,605 73,14,169

TOTAL (DDO) 4,49,564 68,64,605 73,14,169

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 3,85,840 96,73,826 1,00,59,666
OFFICER, BASSI PATHANA WELFARE

TOTAL (MH) 3,85,840 96,73,826 1,00,59,666

TOTAL (DDO) 3,85,840 96,73,826 1,00,59,666

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 4,39,960 49,46,752 53,86,712
OFFICER, BHI KHI WELFARE

TOTAL (MH) 4,39,960 49,46,752 53,86,712

TOTAL (DDO)	4,39,960	49,46,752	53,86,712
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, BHUNERHERI	2235	102-CHILD WELFARE	4,44,603	50,26,233	54,70,836

TOTAL (MH)	4,44,603	50,26,233	54,70,836
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TOTAL (DDO)	4,44,603	50,26,233	54,70,836
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FINMI N0522. TXT

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,18,777	2,20,427	4,39,204
OFFICER, CDPO, KOTBHAI		WELFARE			
		200-OTHER	0	4,54,879	4,54,879
		PROGRAMMES			
*****			-----		
TOTAL (MH)			2,18,777	6,75,306	8,94,083

*****			-----		
TOTAL (DDO)			2,18,777	6,75,306	8,94,083

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	6,94,426	63,03,738	69,98,164
OFFICER, CDPO, MALOUT		WELFARE			
		200-OTHER	0	2,84,028	2,84,028
		PROGRAMMES			
*****			-----		
TOTAL (MH)			6,94,426	65,87,766	72,82,192

TOTAL (DDO) 6,94,426 65,87,766 72,82,192

CHILD DEVELOPMENT PROJECT 2235 200-OTHER 0 58,744 58,744
 OFFICER, CHILD DEVELOPMENT PROGRAMMES
 PROJECT OFFICER

TOTAL (MH) 0 58,744 58,744

TOTAL (DDO) 0 58,744 58,744

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 7,85,404 52,89,871 60,75,275

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, CHILD DEVELOPMENT

WELFARE

PROJECT OFFICER,

TOTAL (MH)

7,85,404

52,89,871

60,75,275

TOTAL (DDO)

7,85,404

52,89,871

60,75,275

SOCIAL DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT

2235

102-CHILD

9,42,284

1,12,22,736

1,21,65,020

WELFARE PUNJAB

OFFICER, CHILD DEVELOPMENT &

WELFARE

PROJECT OFFICER

TOTAL (MH)

9,42,284

1,12,22,736

1,21,65,020

TOTAL (DDO)

9,42,284

1,12,22,736

1,21,65,020

CHILD DEVELOPMENT PROJECT

2235

200-OTHER

0

1,822

1,822

OFFICER, CHILD DEVELOPMENT & PROGRAMMES

PROJECT OFFICER, SARDULGARH

TOTAL (MH)

0

1,822

1,822

TOTAL (DDO)

0

1,822

1,822

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

0

8,20,400

8,20,400

OFFICER, CHILD DEVELOPMENT AND

WELFARE

PROJECT OFFICER

200-OTHER

0

15,784

15,784

PROGRAMMES

TOTAL (MH)

0

8,36,184

8,36,184

TOTAL (DDO)

0

8,36,184

8,36,184

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	3,12,120	3,12,120
OFFICER, CHILD DEVELOPMENT AND		WELFARE			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROJECT OFFICER, JALANDHAR (URBAN)

TOTAL (MH)

0

3,12,120

3,12,120

TOTAL (DDO)

0

3,12,120

3,12,120

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	9,18,228	5,47,708	14,65,936
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WELFARE PUNJAB

OFFICER, CHILD DEVELOPMENT AND
PROJECT OFFICER, NAKODAR

FINMI N0522. TXT
WELFARE

TOTAL (MH)

9,18,228

5,47,708

14,65,936

TOTAL (DDO)

9,18,228

5,47,708

14,65,936

CHILD DEVELOPMENT PROJECT
OFFICER, CHILD DEVELOPMENT
PROJECT OFFICER

2235

102-CHILD

56,78,645

3,68,10,266

4,24,88,911

WELFARE

200-OTHER

2,500

8,22,235

8,24,735

PROGRAMMES

TOTAL (MH)

56,81,145

3,76,32,501

4,33,13,646

TOTAL (DDO)

56,81,145

3,76,32,501

4,33,13,646

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	60,87,420	5,43,65,023	6,04,52,443
OFFICER, CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER,					
		102-PENSIONS	3,55,83,400	3,64,03,900	7,19,87,300
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		107-SWATANTRATA	15,000	0	15,000
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	3,68,615	4,51,692	8,20,307

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	789-SPECIAL	1,47,81,000	0	1,47,81,000
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WELFARE	PUNJAB	OFFICER, CHILD DEVELOPMENT	COMPONENT PLAN			
		PROJECT OFFICER,	FOR SCHEDULED			
			CASTES			

TOTAL (MH)		5,68,35,435	9,12,20,615	14,80,56,050
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TOTAL (DDO)		5,68,35,435	9,12,20,615	14,80,56,050
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,64,404	31,32,330	34,96,734
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OFFICER, CHILD DEVELOPMENT		WELFARE			
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PROJECT OFFICER, BUDHLADA					
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200-OTHER		0	1,02,786	1,02,786
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PROGRAMMES

TOTAL (MH)		3,64,404	32,35,116	35,99,520
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TOTAL (DDO)			3,64,404	32,35,116	35,99,520
CHILD DEVELOPMENT PROJECT	2235	107-SWATANTRATA	15,000	0	15,000
OFFICER, CHILD DEVELOPMENT		SAI NIK SAMMAN			
PROJECT OFFICER, FARIDKOT		PENSION SCHEME			
		200-OTHER	3,31,050	2,05,104	5,36,154
		PROGRAMMES			
		789-SPECIAL	5,97,91,500	0	5,97,91,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			6,01,37,550	2,05,104	6,03,42,654

TOTAL (DDO)			6,01,37,550	2,05,104	6,03,42,654

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,43,312	59,75,098	64,18,410
OFFICER, CHILD DEVELOPMENT		WELFARE			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		PROJECT OFFICER, JAGRAON					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON	2235	200-OTHER PROGRAMMES	18,724	0	18,724

			TOTAL (MH)		4,62,036	59,75,098	64,37,134

			TOTAL (DDO)		4,62,036	59,75,098	64,37,134

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,45,488	33,68,189	36,13,677
OFFICER, CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER, JHUNIR					

TOTAL (MH)			2,45,488	33,68,189	36,13,677
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TOTAL (DDO)			2,45,488	33,68,189	36,13,677
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,31,006	44,14,462	48,45,468
OFFICER, CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER, KOTKAPURA					

102-PENSIONS			22,77,000	0	22,77,000
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UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER			1,874	2,21,713	2,23,587
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PROGRAMMES

TOTAL (MH) 27,09,880 46,36,175 73,46,055

TOTAL (DDO) 27,09,880 46,36,175 73,46,055

CHILD DEVELOPMENT PROJECT 2235 107-SWATANTRATA 18,800 0 18,800

OFFICER, CHILD DEVELOPMENT SAINIK SAMMAN

PROJECT OFFICER, LAMBI PENSION SCHEME

200-OTHER 8,452 0 8,452

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINMI N0522. TXT
TOTAL (MH) 27,252 0 27,252

TOTAL (DDO) 27,252 0 27,252

SOCIAL DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT 2235 102-CHILD 4,76,376 64,72,373 69,48,749
WELFARE PUNJAB OFFICER, CHILD DEVELOPMENT WELFARE
PROJECT OFFICER, MANSA

TOTAL (MH) 4,76,376 64,72,373 69,48,749

TOTAL (DDO) 4,76,376 64,72,373 69,48,749

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 0 59,10,604 59,10,604
OFFICER, CHOGAWAN WELFARE

TOTAL (MH) 0 59,10,604 59,10,604

 TOTAL(DDO) 0 59,10,604 59,10,604

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 30,96,631 1,66,70,760 1,97,67,391
 OFFICER, CHOLA SAHIB WELFARE

 TOTAL(MH) 30,96,631 1,66,70,760 1,97,67,391

 TOTAL(DDO) 30,96,631 1,66,70,760 1,97,67,391

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 2,22,577 49,01,189 51,23,766
 OFFICER, DEHLON WELFARE

 TOTAL(MH) 2,22,577 49,01,189 51,23,766

TOTAL(DDO) 2,22,577 49,01,189 51,23,766

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, DERA BASSI	2235	102-CHILD WELFARE	7,70,862	41,91,622	49,62,484
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				200-OTHER PROGRAMMES	0	2,07,293	2,07,293
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TOTAL(MH) 7,70,862 43,98,915 51,69,777

TOTAL(DDO) 7,70,862 43,98,915 51,69,777

CHILD DEVELOPMENT PROJECT	2235	200-OTHER	0	50,000	50,000
OFFICER, DHARAMKOT		PROGRAMMES			
		789-SPECIAL	0	63,63,000	63,63,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			0	64,13,000	64,13,000

*****			-----		
TOTAL (DDO)			0	64,13,000	64,13,000

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,45,518	32,00,058	35,45,576
OFFICER, FAZILKA		WELFARE			
		789-SPECIAL	0	1,64,55,000	1,64,55,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

 TOTAL (MH) 3,45,518 1,96,55,058 2,00,00,576

 TOTAL (DDO) 3,45,518 1,96,55,058 2,00,00,576

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 5,02,734 87,83,220 92,85,954
 OFFICER, FERROZEPUR WELFARE
 102-PENSIONS 0 89,40,000 89,40,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 UNDER SOCIAL
 SECURITY
 SCHEMES

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	200-OTHER	0	1,10,286	1,10,286
WELFARE	PUNJAB		PROGRAMMES			

			789-SPECIAL	0	89,67,000	89,67,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----	-----	-----
	TOTAL (MH)		5,02,734	2,68,00,506	2,73,03,240

*****			-----	-----	-----
	TOTAL (DDO)		5,02,734	2,68,00,506	2,73,03,240

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,19,594	4,22,314	8,41,908
OFFICER, GHANAUR		WELFARE			

*****			-----	-----	-----
	TOTAL (MH)		4,19,594	4,22,314	8,41,908

TOTAL (DDO)			4, 19, 594	4, 22, 314	8, 41, 908
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4, 40, 120	4, 40, 120	8, 80, 240
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OFFICER, HAZI PUR		WELFARE			
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		200-OTHER	0	17, 095	17, 095
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PROGRAMMES

TOTAL (MH)			4, 40, 120	4, 57, 215	8, 97, 335
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TOTAL (DDO)			4, 40, 120	4, 57, 215	8, 97, 335
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3, 29, 819	40, 23, 425	43, 53, 244
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OFFICER, JALALABAD		WELFARE			
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		200-OTHER	31, 935	0	31, 935
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
-----			TOTAL (MH)		3, 61, 754	40, 23, 425	43, 85, 179
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	*****					
-----			TOTAL (DDO)		3, 61, 754	40, 23, 425	43, 85, 179
		CHILD DEVELOPMENT PROJECT OFFICER, JANDIALA GURU	2235	102-CHILD WELFARE	2, 57, 963	2, 59, 876	5, 17, 839
-----			TOTAL (MH)		6, 19, 717	42, 83, 301	49, 03, 018

TOTAL(DDO) 6,19,717 42,83,301 49,03,018

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 0 21,07,304 21,07,304
 OFFICER, KHADUR SAHIB WELFARE

TOTAL(MH) 0 21,07,304 21,07,304

TOTAL(DDO) 0 21,07,304 21,07,304

CHILD DEVELOPMENT PROJECT 2235 200-OTHER 8,273 2,09,504 2,17,777
 OFFICER, KHARI PROGRAMMES

TOTAL(MH) 8,273 2,09,504 2,17,777

TOTAL(DDO) 8,273 2,09,504 2,17,777

CHILD DEVELOPMENT PROJECT	2235	200-OTHER	31,694	0	31,694
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OFFICER, KHERA		PROGRAMMES			
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TOTAL (MH)			31,694	0	31,694
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TOTAL (DDO)			31,694	0	31,694
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, LAMBI	2235	102-CHI LD WELFARE	5,91,428	62,00,155	67,91,583
				200-OTHER	0	3,49,845	3,49,845

FINMI N0522. TXT

PROGRAMMES

*****			-----		
TOTAL (MH)			6,23,122	65,50,000	71,73,122
*****			-----		
TOTAL (DDO)			6,23,122	65,50,000	71,73,122
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	12,66,789	2,30,81,934	2,43,48,723
OFFICER, LUDHIANA - 1 (RURAL)		WELFARE			
*****			-----		
TOTAL (MH)			12,66,789	2,30,81,934	2,43,48,723
*****			-----		
TOTAL (DDO)			12,66,789	2,30,81,934	2,43,48,723
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	6,50,616	7,64,464	14,15,080
OFFICER, LUDHIANA - 1 (URBAN)		WELFARE			

TOTAL (MH)			6,50,616	7,64,464	14,15,080
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TOTAL (DDO)			6,50,616	7,64,464	14,15,080
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	87,98,630	87,98,630
OFFICER, MAJITHA		WELFARE			

TOTAL (MH)			0	87,98,630	87,98,630
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TOTAL (DDO)			0	87,98,630	87,98,630
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,67,767	4,69,348	9,37,115
OFFICER, MAJRI		WELFARE			

		200-OTHER	0	4,60,526	4,60,526
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

TOTAL (MH)

4,67,767

9,29,874

13,97,641

TOTAL (DDO)

4,67,767

9,29,874

13,97,641

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, MANGAT	2235	102-CHILD WELFARE	2,47,525	74,67,718	77,15,243
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TOTAL (MH)

2,47,525

74,67,718

77,15,243

TOTAL (DDO)			2,47,525	74,67,718	77,15,243
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,48,580	37,39,822	39,88,402
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OFFICER, MAUR		WELFARE			
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*****			-----		
TOTAL (MH)			2,48,580	37,39,822	39,88,402

*****			-----		
TOTAL (DDO)			2,48,580	37,39,822	39,88,402

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,20,530	1,20,530	2,41,060
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OFFICER, MOGA-II		WELFARE			
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		200-OTHER	0	10,440	10,440
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PROGRAMMES

*****			-----		
TOTAL (MH)			1,20,530	1,30,970	2,51,500

TOTAL (DDO)			1, 20, 530	1, 30, 970	2, 51, 500
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	5, 63, 788	73, 55, 693	79, 19, 481
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OFFICER, MUKATSAR

WELFARE

		200-OTHER	0	3, 89, 934	3, 89, 934
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PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, MUKATSAR	TOTAL (MH)		5, 63, 788	77, 45, 627	83, 09, 415
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TOTAL(DDO)			5,63,788	77,45,627	83,09,415
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,11,249	37,14,225	40,25,474
OFFICER, NATHANA		WELFARE			

TOTAL(MH)			8,75,037	1,14,59,852	1,23,34,889
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TOTAL(DDO)			8,75,037	1,14,59,852	1,23,34,889
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	12,07,753	12,07,753
OFFICER, NAUSHERA PANNUAN		WELFARE			

		200-OTHER	0	38,000	38,000
		PROGRAMMES			

TOTAL(MH)			0	12,45,753	12,45,753
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TOTAL (DDO)			0	12,45,753	12,45,753
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CHILD DEVELOPMENT PROJECT	2235	200-OTHER	0	12,149	12,149
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OFFICER, PATIALA		PROGRAMMES			
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TOTAL (MH)			0	12,149	12,149
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TOTAL (DDO)			0	12,149	12,149
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	5,46,023	66,58,172	72,04,195
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OFFICER, PATRAN		WELFARE			
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		200-OTHER	0	28,131	28,131
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PROGRAMMES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE		
-----					-----				
*****					-----				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, PATRAN	TOTAL (MH)		5,46,023	66,86,303	72,32,326		
*****					-----				
TOTAL (DDO)					5,46,023	66,86,303	72,32,326		
CHILD DEVELOPMENT PROJECT OFFICER, PATTI					2235	102-CHILD WELFARE	0	18,88,314	18,88,314
*****					-----				
TOTAL (MH)					5,46,023	85,74,617	91,20,640		
*****					-----				
TOTAL (DDO)					5,46,023	85,74,617	91,20,640		

CHILD DEVELOPMENT PROJECT	2235	200-OTHER	9,821	0	9,821
OFFICER, PHOOL		PROGRAMMES			

TOTAL (MH)			9,821	0	9,821
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TOTAL (DDO)			9,821	0	9,821
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	8,17,840	40,33,030	48,50,870
OFFICER, RAJPURA		WELFARE			

		200-OTHER	0	15,800	15,800
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PROGRAMMES

TOTAL (MH)			8,17,840	40,48,830	48,66,670
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TOTAL (DDO) 8,17,840 40,48,830 48,66,670

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 7,52,936 69,57,799 77,10,735

OFFICER, RAMPURA WELFARE

200-OTHER 1,58,667 39,913 1,98,580

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, RAMPURA	TOTAL (MH)		9,11,603	69,97,712	79,09,315
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WELFARE PUNJAB OFFICER, RAMPURA

TOTAL (DDO) 9,11,603 69,97,712 79,09,315

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	5,20,761	53,42,070	58,62,831
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OFFICER, RAYYA		WELFARE			
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TOTAL(MH)			14,32,364	1,23,39,782	1,37,72,146
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TOTAL(DDO)			14,32,364	1,23,39,782	1,37,72,146
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	7,23,364	52,04,039	59,27,403
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OFFICER, SAMANA		WELFARE			
-----------------	--	---------	--	--	--

TOTAL(MH)			7,23,364	52,04,039	59,27,403
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TOTAL(DDO)			7,23,364	52,04,039	59,27,403
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,24,088	33,48,146	36,72,234
OFFICER, SAMRALA		WELFARE			

TOTAL(MH)			3,24,088	33,48,146	36,72,234
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TOTAL(DDO)			3,24,088	33,48,146	36,72,234
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	6,17,265	57,62,876	63,80,141
OFFICER, SANAU		WELFARE			

TOTAL(MH)			6,17,265	57,62,876	63,80,141
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TOTAL(DDO)			6,17,265	57,62,876	63,80,141
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, SANGAT	2235	102-CHILD WELFARE	3,84,047	48,35,237	52,19,284	
*****					-----			
			TOTAL (MH)		3,84,047	48,35,237	52,19,284	
*****					-----			
			TOTAL (DDO)		3,84,047	48,35,237	52,19,284	
			CHILD DEVELOPMENT PROJECT	2235	102-CHILD WELFARE	2,05,296	23,93,308	25,98,604
			OFFICER, SAROYA					
*****					-----			
			TOTAL (MH)		2,05,296	23,93,308	25,98,604	

TOTAL(DDO)			2,05,296	23,93,308	25,98,604
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,71,315	25,52,930	29,24,245
OFFICER, SIRHIND		WELFARE			

TOTAL(MH)			3,71,315	25,52,930	29,24,245
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TOTAL(DDO)			3,71,315	25,52,930	29,24,245
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	7,97,192	77,58,988	85,56,180
OFFICER, TALWANDI SABO		WELFARE			

		200-OTHER	0	29,378	29,378
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PROGRAMMES

TOTAL(MH)			7,97,192	77,88,366	85,85,558
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TOTAL (DDO)			7,97,192	77,88,366	85,85,558
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CHILD DEVELOPMENT PROJECT	2235	200-OTHER	38,000	0	38,000
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OFFICER, TARN TARAN		PROGRAMMES			
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GOVERNMENT OF PUNJAB

Page 1501

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB		TOTAL (MH)		38,000	0	38,000
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TOTAL (DDO)			38,000	0	38,000
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,39,128	37,42,075	40,81,203
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OFFICER, VERKA		WELFARE			
----------------	--	---------	--	--	--

TOTAL (MH)			3,77,128	37,42,075	41,19,203
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TOTAL (DDO)			3,77,128	37,42,075	41,19,203
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	92,455	50,54,981	51,47,436
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OFFICER, ZI RA		WELFARE			
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TOTAL (MH)			92,455	50,54,981	51,47,436
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TOTAL (DDO)			92,455	50,54,981	51,47,436
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DEPUTY DIRECTOR, PUNJAB STATE	2235	102-CHILD	4,94,787	5,06,833	10,01,620
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COMMISSION FOR PROTECTION OF
CHILD RIGHTS

WELFARE

200-OTHER

0

40,350

40,350

PROGRAMMES

TOTAL (MH)

4,94,787

5,47,183

10,41,970

TOTAL (DDO)

4,94,787

5,47,183

10,41,970

DEPUTY REGISTRAR, CO-OPERATIVE

2235

200-OTHER

0

1,21,355

1,21,355

SOCIETIES, MUKTSAR

PROGRAMMES

TOTAL (MH)

0

1,21,355

1,21,355

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF NAME OF

NAME OF

MAJOR MI NOR
Page 3711

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

SOCIAL DIRECTOR, SOCIAL WELFARE, TOTAL (DDO) 0 1,21,355 1,21,355

WELFARE PUNJAB

DISTRICT PROGRAM 2235 102-CHILD 1,54,636 1,60,031 3,14,667

OFFICER, PATHANKOT WELFARE

TOTAL (MH) 1,54,636 2,81,386 4,36,022

TOTAL (DDO) 1,54,636 2,81,386 4,36,022

DISTRICT EDUCATION OFFICER 2235 102-CHILD 2,61,823 0 2,61,823

(PRIMARY), TARN TARAN WELFARE

TOTAL (MH)		2,61,823	0	2,61,823
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TOTAL (DDO)		2,61,823	0	2,61,823
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DISTRICT EMPLOYMENT OFFICER, TARN 2235	102-CHILD	0	5,93,986	5,93,986
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TARAN	WELFARE			
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	200-OTHER	38,531	1,53,473	1,92,004
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PROGRAMMES

TOTAL (MH)		38,531	7,47,459	7,85,990
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TOTAL (DDO)		38,531	7,47,459	7,85,990
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DISTRICT FOOD SUPPLY	2235	102-CHILD	2,92,500	0	2,92,500
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OFFICER, TARN TARAN		WELFARE		
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200-OTHER 31,528 28,582 60,110

PROGRAMMES

TOTAL (MH) 3,24,028 28,582 3,52,610

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL (DDO)			3,24,028	28,582	3,52,610
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	DISTRICT PROGRAMME OFFICER, BHATINDA		2235	102-CHILD WELFARE	6,84,048	2,422	6,86,470
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200-OTHER	0	37,201	37,201
PROGRAMMES			

TOTAL (MH)	10,08,076	68,205	10,76,281
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TOTAL (DDO)	10,08,076	68,205	10,76,281
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DI STRICT PROGRAMME	2235	102-CHI LD	4,97,670	4,94,511	9,92,181
OFFI CER, DI STRICT PROGRAMME		WELFARE			
OFFI CER					

200-OTHER	0	3,02,495	3,02,495
PROGRAMMES			

TOTAL (MH)	4,97,670	7,97,006	12,94,676
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TOTAL (DDO)		FINMI N0522. TXT	4,97,670	7,97,006	12,94,676
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DISTRICT PROGRAMME	2235	102-CHILD	47,588	47,588	95,176
OFFICER, DISTRICT PROGRAMME		WELFARE			
OFFICER, FATEHGARH SAHIB					

	*****	-----	-----	-----	
TOTAL (MH)			47,588	47,588	95,176

	*****	-----	-----	-----	
TOTAL (DDO)			47,588	47,588	95,176

DISTRICT PROGRAMME	2235	102-CHILD	1,91,633	1,93,047	3,84,680
OFFICER, DISTRICT PROGRAMME		WELFARE			
OFFICER, LUDHIANA					

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 1,91,633 1,93,047 3,84,680

TOTAL (DDO) 1,91,633 1,93,047 3,84,680

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2235	102-CHILD	48,254	88,232	1,36,486
WELFARE	PUNJAB OFFICER, FEROZEPUR		WELFARE			

TOTAL (MH) 48,254 88,232 1,36,486

TOTAL (DDO) 48,254 88,232 1,36,486

	DISTRICT PROGRAMME	2235	102-CHILD	3,88,454	3,93,564	7,82,018
	OFFICER, JALANDHAR		WELFARE			

TOTAL (MH)			3,88,454	3,93,564	7,82,018
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TOTAL (DDO)			3,88,454	3,93,564	7,82,018
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DISTRICT PROGRAMME	2235	102-CHILD	2,53,132	2,53,132	5,06,264
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OFFICER, PROGRAMME DEPTT.		WELFARE			
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TOTAL (MH)			2,53,132	2,53,132	5,06,264
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TOTAL (DDO)			2,53,132	2,53,132	5,06,264
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DISTRICT PROGRAMME OFFICER, TARN	2235	102-CHILD	1,50,686	14,63,774	16,14,460
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TARAN		WELFARE			
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		200-OTHER	17,175	8,750	25,925
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PROGRAMMES

 TOTAL (MH) 1,67,861 14,72,524 16,40,385

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 SOCIAL WELFARE DIRECTOR, SOCIAL WELFARE, PUNJAB TOTAL (DDO) 1,67,861 14,72,524 16,40,385

DISTRICT PUBLIC RELATION OFFICER, TARN TARAN	2235	200-OTHER PROGRAMMES	0	1,07,032	1,07,032
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 TOTAL (MH) 1,67,861 15,79,556 17,47,417

 TOTAL (DDO) 1,67,861 15,79,556 17,47,417

DISTRICT SOCIAL SECURITY 2235 102-PENSIONS 14,63,53,268 18,17,40,168 32,80,93,436
 OFFICER, , GURDASPUR UNDER SOCIAL SECURITY SCHEMES

789-SPECIAL 17,84,70,000 14,84,01,000 32,68,71,000
 COMPONENT PLAN FOR SCHEDULED CASTES

 TOTAL (MH) 32,48,23,268 33,01,41,168 65,49,64,436

 TOTAL (DDO) 32,48,23,268 33,01,41,168 65,49,64,436

DISTRICT SOCIAL SECURITY 2235 101-WELFARE OF 2,07,020 1,73,697 3,80,717

OFFICER, AMRITSAR

HANDICAPPED

102-PENSIONS	17,88,96,528	18,19,45,918	36,08,42,446
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UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER	43,536	0	43,536
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PROGRAMMES

789-SPECIAL	11,89,11,000	12,56,59,500	24,45,70,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			FINMI N0522. TXT			
			TOTAL (MH)	29,80,58,084	30,77,79,115	60,58,37,199

SOCIAL DIRECTOR, SOCIAL WELFARE, *****
WELFARE PUNJAB

			TOTAL (DDO)	29,80,58,084	30,77,79,115	60,58,37,199
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			DISTRICT SOCIAL SECURITY	2235	102-CHILD	2,36,759	0	2,36,759
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OFFICER, BHATINDA WELFARE

					102-PENSIONS	9,87,61,026	12,40,94,458	22,28,55,484
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UNDER SOCIAL

SECURITY

SCHEMES

					200-OTHER	47,394	48,556	95,950
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PROGRAMMES

					789-SPECIAL	13,86,00,000	11,88,37,500	25,74,37,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	53,57,03,263	55,07,59,629	1,08,64,62,892
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TOTAL (DDO)	53,57,03,263	55,07,59,629	1,08,64,62,892
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DISTRICT SOCIAL SECURITY OFFICER, DISTRICT SOCIAL SECURITY OFFICER	2235	102-CHILD WELFARE	0	8,85,798	8,85,798
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102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	6,63,51,530	7,15,26,354	13,78,77,884
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107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	28,200	28,200
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200-OTHER PROGRAMMES	2,23,237	10,700	2,33,937
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789-SPECIAL 4,67,04,000 4,76,19,000 9,43,23,000
 COMPONENT PLAN
 FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CASTES

TOTAL(MH)	11,32,78,767	12,00,70,052	23,33,48,819
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TOTAL(DDO)	11,32,78,767	12,00,70,052	23,33,48,819
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER, DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR	2235	102-PENSIONS UNDER SOCIAL SECURITY	14,95,56,858	5,17,16,640	20,12,73,498
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FINMI N0522. TXT

SCHEMES

789-SPECIAL 14,82,03,000 15,19,23,000 30,01,26,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH) 29,77,59,858 20,36,39,640 50,13,99,498

TOTAL (DDO) 29,77,59,858 20,36,39,640 50,13,99,498

DISTRICT SOCIAL SECURITY 2235 101-WELFARE OF 0 2,40,453 2,40,453

OFFICER, DISTRICT SOCIAL SECURITY HANDICAPPED

OFFICER, LUCHIANA

102-PENSIONS 20,43,43,557 21,90,97,494 42,34,41,051

UNDER SOCIAL

SECURITY

SCHEMES

FINMI N0522. TXT

789-SPECIAL 21, 13, 03, 500 20, 70, 15, 000 41, 83, 18, 500

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH) 41, 56, 47, 057 42, 63, 52, 947 84, 20, 00, 004

TOTAL (DDO) 41, 56, 47, 057 42, 63, 52, 947 84, 20, 00, 004

DISTRICT SOCIAL SECURITY 2235 200-OTHER 9, 192 0 9, 192

OFFICER, DISTRICT SOCIAL SECURITY PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, MANSA

TOTAL (MH) 9,192 0 9,192

TOTAL (DDO) 9,192 0 9,192

SOCIAL DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY 2235 102-PENSIONS 14,56,01,135 15,10,80,412 29,66,81,547

WELFARE PUNJAB OFFICER, DISTRICT SOCIAL SECURITY UNDER SOCIAL OFFICER, SANGRUR SECURITY

SCHEMES

200-OTHER 0 37,395 37,395

PROGRAMMES

789-SPECIAL 15,41,34,000 15,41,34,000 30,82,68,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH) 29,97,35,135 30,52,51,807 60,49,86,942

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TOTAL (DDO)			29,97,35,135	30,52,51,807	60,49,86,942
DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	11,87,28,513	12,04,20,796	23,91,49,309
OFFICER, DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
OFFICER, HOSHI ARPUR		SECURITY			
		SCHEMES			
		789-SPECIAL	11,82,52,500	11,99,89,500	23,82,42,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			23,69,81,013	24,04,10,296	47,73,91,309
*****			-----		
TOTAL (DDO)			23,69,81,013	24,04,10,296	47,73,91,309
DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	3,68,96,184	3,75,51,244	7,44,47,428

OFFICER, FATEHGARH SAHIB

UNDER SOCIAL

SECURITY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEMES			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER, FATEHGARH SAHIB	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,46,69,000	5,55,99,000	11,02,68,000

			TOTAL (MH)		9,15,65,184	9,31,50,244	18,47,15,428

			TOTAL (DDO)		9,15,65,184	9,31,50,244	18,47,15,428

FINMI N0522. TXT

DI STRICT SOCIAL SECURITY	2235	102-PENSIONS	18,12,02,354	8,99,32,230	27,11,34,584
OFFICER, FEROZEPUR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		107-SWATANTRATA	9,400	0	9,400
		SAI NIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	15,33,527	0	15,33,527
		PROGRAMMES			
		789-SPECIAL	18,08,08,500	8,94,66,000	27,02,74,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	1,980	0	1,980
		EXPENDI TURE			

TOTAL(MH)			36,35,55,761	17,93,98,230	54,29,53,991

TOTAL (DDO)			36,35,55,761	17,93,98,230	54,29,53,991
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DISTRICT SOCIAL SECURITY	2071	101-SUPERANNUAT	65,894	65,894	1,31,788
OFFICER, KAPURTHALA		ION AND			
		RETIREMENT			
		ALLOWANCES			

TOTAL (MH)			65,894	65,894	1,31,788
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER, KAPURTHALA	2235	102-PENSIONS UNDER SOCIAL SECURITY	4,68,33,242	4,78,00,398	9,46,33,640

FINMI N0522. TXT

SCHEMES

200-OTHER	1,605	0	1,605
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PROGRAMMES

789-SPECIAL	6,99,87,000	7,14,67,500	14,14,54,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	11,68,21,847	11,92,67,898	23,60,89,745
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TOTAL (DDO)	11,68,87,741	11,93,33,792	23,62,21,533
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DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	7,82,64,266	8,13,80,420	15,96,44,686
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OFFICER, MOGA

UNDER SOCIAL

SECURITY

SCHEMES

789-SPECIAL	7,80,61,500	8,11,59,000	15,92,20,500
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FINMI N0522. TXT

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

15,63,25,766

16,25,39,420

31,88,65,186

TOTAL (DDO)

15,63,25,766

16,25,39,420

31,88,65,186

DISTRICT SOCIAL SECURITY

2235

102-PENSIONS

8,11,94,250

8,28,06,544

16,40,00,794

OFFICER, MUKATSAR

UNDER SOCIAL

SECURITY

SCHEMES

789-SPECIAL

8,07,12,000

8,24,88,000

16,32,00,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

16,19,06,250

16,52,94,544

32,72,00,794

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	*****					
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		TOTAL (DDO)			16, 19, 06, 250	16, 52, 94, 544	32, 72, 00, 794
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		DISTRICT SOCIAL SECURITY OFFICER, NAWANSHAHR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	4, 48, 41, 752	5, 42, 84, 782	9, 91, 26, 534
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				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6, 69, 78, 000	5, 86, 00, 500	12, 55, 78, 500
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TOTAL (MH)		27,37,26,002	27,81,79,826	55,19,05,828

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TOTAL (DDO)		27,37,26,002	27,81,79,826	55,19,05,828

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	3,57,79,259	4,01,31,755	7,59,11,014
OFFICER, S. . A. S. NAGAR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	0	7,265	7,265
		PROGRAMMES			
		789-SPECIAL	5,65,65,000	5,52,97,500	11,18,62,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----	-----	-----
TOTAL (MH)		9,23,44,259	9,54,36,520	18,77,80,779

TOTAL (DDO)			9,23,44,259	9,54,36,520	18,77,80,779
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DISTRICT SOCIAL WELFARE	2235	200-OTHER	0	85,442	85,442
OFFICER, DISTRICT SOCIAL WELFARE		PROGRAMMES			
OFFICER					

TOTAL (MH)			0	85,442	85,442
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	TOTAL (DDO)			0	85,442	85,442
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DISTRICT SOCIAL WELFARE	2235	102-CHILD	0	1,40,356	1,40,356
OFFICER, TARN TARAN		WELFARE			
		102-PENSIONS	10,95,25,659	11,28,37,659	22,23,63,318
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	0	8,777	8,777
		PROGRAMMES			
		789-SPECIAL	10,92,84,000	11,25,94,500	22,18,78,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	21,88,09,659	22,56,66,734	44,44,76,393

TOTAL(DDO)		21,88,09,659	22,56,66,734	44,44,76,393
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DISTRICT TOWN PLANNER, TARN TARAN 2235	102-CHILD	0	50,000	50,000
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WELFARE

	200-OTHER	0	67,251	67,251
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PROGRAMMES

TOTAL(MH)		0	1,17,251	1,17,251
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TOTAL(DDO)		0	1,17,251	1,17,251
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DISTRICT TRANSPORT OFFICER, TARN 2235	102-CHILD	1,68,098	0	1,68,098
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TARAN	WELFARE			
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TOTAL(MH)		1,68,098	0	1,68,098
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	*****					
		TOTAL (DDO)			1,68,098	0	1,68,098
		DISTRICT TREASURY OFFICER, DISTRICT TREASURY, MOGA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,03,400	3,45,000	4,48,400

		TOTAL (MH)			2,71,498	3,45,000	6,16,498

		TOTAL (DDO)			2,71,498	3,45,000	6,16,498

DI STRICT TREASURY	2235	107-SWATANTRATA	9,400	56,400	65,800
OFFICER, MUKTSAR		SAI NIK SAMMAN			
		PENSI ON SCHEME			
		200-OTHER	0	30,982	30,982
		PROGRAMMES			

		TOTAL (MH)	9,400	87,382	96,782

TOTAL (DDO)			9,400	87,382	96,782

DI STRICT TREASURY OFFICER, TARN	2235	107-SWATANTRATA	45,100	1,20,100	1,65,200
TARAN		SAI NIK SAMMAN			
		PENSI ON SCHEME			
		200-OTHER	0	24,714	24,714
		PROGRAMMES			

TOTAL (MH) 45,100 1,44,814 1,89,914

TOTAL (DDO) 45,100 1,44,814 1,89,914

DISTRICT WELFARE 2225 001-DIRECTION 2,23,935 2,17,516 4,41,451
 OFFICER, DISTRICT WELFARE AND
 OFFICER, JALANDHAR ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 2,23,935 2,17,516 4,41,451

TOTAL (DDO)			2, 23, 935	2, 17, 516	4, 41, 451
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE PUNJAB	2235	200-OTHER PROGRAMMES	0	22, 388	22, 388
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*****			-----		
TOTAL (MH)			0	22, 388	22, 388

*****			-----		
TOTAL (DDO)			0	22, 388	22, 388

DISTRICT WELFARE OFFICER, GURDASPUR	2225	001-DIRECTION AND ADMINISTRATION	7, 98, 938	7, 82, 763	15, 81, 701
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*****			-----		
TOTAL (MH)			7, 98, 938	7, 82, 763	15, 81, 701

*****			-----		
TOTAL (DDO)			7, 98, 938	7, 82, 763	15, 81, 701

DI STRI CT WELFARE	2235	200-OTHER	0	46,929	46,929
OFFI CER, LUDHI ANA		PROGRAMMES			

TOTAL(MH)			0	46,929	46,929
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TOTAL(DDO)			0	46,929	46,929
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DI STT. EDUCATION OFFI CER, MUKTSAR	2235	200-OTHER	0	76,625	76,625
		PROGRAMMES			

TOTAL(MH)			0	76,625	76,625
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TOTAL(DDO)			0	76,625	76,625
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FINMI N0522. TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	GENERAL MANAGER PUNJAB ROADWAYS, TARN TARAN	2235	102-CHILD WELFARE	0	11,00,882	11,00,882
				200-OTHER PROGRAMMES	2,65,645	0	2,65,645
			*****		-----		
			TOTAL (MH)		2,65,645	11,00,882	13,66,527
			*****		-----		
			TOTAL (DDO)		2,65,645	11,00,882	13,66,527
	HEADMASTER, GOVT. SCHOOL FOR THE BLINDS		2235	101-WELFARE OF HANDI CAPPED	3,30,246	3,61,784	6,92,030

200-OTHER 0 9,484 9,484

PROGRAMMES

 TOTAL (MH) 3,30,246 3,71,268 7,01,514

 TOTAL (DDO) 3,30,246 3,71,268 7,01,514

HEADMI STRESS, GANDHI VANI TA 2235 103-WOMEN' S 6,08,280 5,07,168 11,15,448
 ASHRAM HIGH SCHOOL, JALANDHAR WELFARE

 TOTAL (MH) 6,08,280 5,07,168 11,15,448

 TOTAL (DDO) 6,08,280 5,07,168 11,15,448

MANAGER, BRAI LE PRESS/LI BRARY FOR 2235 101-WELFARE OF 9,62,088 9,60,688 19,22,776

THE BLIND, LUDHIANA

FINMI N0522. TXT
HANDI CAPPED

TOTAL (MH)

9,62,088

9,60,688

19,22,776

TOTAL (DDO)

9,62,088

9,60,688

19,22,776

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	MEMBER SECRETARY, PUNJAB STATE COMMISSION FOR WOMEN, CHANDI GARH	2235	103-WOMEN' S WELFARE	5,46,775	5,57,056	11,03,831
				200-OTHER PROGRAMMES	0	19,701	19,701

TOTAL (MH)			5,46,775	5,76,757	11,23,532
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TOTAL (DDO)			5,46,775	5,76,757	11,23,532
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MEMBER SECRETARY, PUNJAB STATE	2235	200-OTHER	19,72,316	17,52,200	37,24,516
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LEGAL SEERVICES AUTHORITY		PROGRAMMES			
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TOTAL (MH)			19,72,316	17,52,200	37,24,516
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TOTAL (DDO)			19,72,316	17,52,200	37,24,516
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, MAC	2235	200-OTHER	3,770	24,650	28,420
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HHI KE		PROGRAMMES			
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TOTAL (MH)			3,770	24,650	28,420
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 TOTAL (DDO) 3,770 24,650 28,420

PROGRAMME OFFICER, , GURDASPUR 2235 102-CHILD 3,31,950 3,38,704 6,70,654
 WELFARE

 TOTAL (MH) 3,31,950 3,38,704 6,70,654

 TOTAL (DDO) 3,31,950 3,38,704 6,70,654

PROGRAMME OFFICER, PROGRAMME 2235 200-OTHER 0 2,01,056 2,01,056
 OFFICER PROGRAMMES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE	
			TOTAL (MH)		0	2,01,056	2,01,056	
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	*****						
			TOTAL (DDO)		0	2,01,056	2,01,056	
			PROGRAMMER OFFICER, HOSHI ARPUR	2235	102-CHI LD WELFARE	1,20,076	0	1,20,076

			TOTAL (MH)		1,20,076	2,01,056	3,21,132	

			TOTAL (DDO)		1,20,076	2,01,056	3,21,132	

FINMI N0522. TXT

PROGRAMMER OFFICER, PATIALA	2235	200-OTHER	0	20,646	20,646
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PROGRAMMES

TOTAL (MH)			0	20,646	20,646
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TOTAL (DDO)			0	20,646	20,646
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SECRETARY, DISTRICT LEGAL	2014	119-LEGAL AID	2,83,969	4,04,987	6,88,956
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SERVICES AUTHORITY		SERVICES			
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TOTAL (MH)			2,83,969	4,04,987	6,88,956
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	2235	102-CHILD	1,10,424	0	1,10,424
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WELFARE

		200-OTHER	1,24,44,400	66,46,953	1,90,91,353
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PROGRAMMES

TOTAL (MH) 1,25,54,824 66,46,953 1,92,01,777

TOTAL (DDO) 1,28,38,793 70,51,940 1,98,90,733

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, SMO, DHUDI KE	2235	200-OTHER PROGRAMMES	2,609	0	2,609

TOTAL (MH) 2,609 0 2,609

		FINMI N0522. TXT			
TOTAL (DDO)			2,609	0	2,609
STATE AFTER CARE HOME FOR	2235	102-CHILD	7,16,972	5,82,695	12,99,667
BOYS, AMRI TSAR		WELFARE			
*****			-----		
TOTAL (MH)			7,16,972	5,82,695	12,99,667
*****			-----		
TOTAL (DDO)			7,16,972	5,82,695	12,99,667
STATE AFTER CARE, STATE AFTER	2235	102-CHILD	2,09,191	15,686	2,24,877
CARE HOME FOR BOYS, LUDHIANA		WELFARE			
*****			-----		
TOTAL (MH)			2,09,191	15,686	2,24,877
*****			-----		
TOTAL (DDO)			2,09,191	15,686	2,24,877

SUB DIVISIONAL	2235	200-OTHER	0	2,28,000	2,28,000
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MAGISTRATE, BAGHAPURANA		PROGRAMMES			
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TOTAL (MH)			0	2,28,000	2,28,000
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TOTAL (DDO)			0	2,28,000	2,28,000
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SUB DIVISIONAL	2235	200-OTHER	0	1,74,491	1,74,491
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MAGISTRATE, GIDDERBAHA		PROGRAMMES			
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TOTAL (MH)			0	1,74,491	1,74,491
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					0	1,74,491	1,74,491
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL MAGISTRATE, MALERKOTLA	2053	093-DISTRICT ESTABLISHMENTS	8,12,257	6,48,577	14,60,834
*****			TOTAL (MH)		8,12,257	8,23,068	16,35,325
*****			TOTAL (DDO)		8,12,257	8,23,068	16,35,325
		SUB DIVISIONAL MAGISTRATE, MOGA	2235	200-OTHER PROGRAMMES	6,72,000	6,000	6,78,000
*****			TOTAL (MH)		6,72,000	6,000	6,78,000

TOTAL (DDO)			6,72,000	6,000	6,78,000
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SUB DIVISIONAL OFFICER (CIVIL), 2235	200-OTHER		0	1,44,000	1,44,000
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ANANDPUR SAHIB, ROPAR	PROGRAMMES				
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TOTAL (MH)			0	1,44,000	1,44,000
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TOTAL (DDO)			0	1,44,000	1,44,000
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SUB DIVISIONAL OFFICER (CIVIL), 2235	102-CHILD		0	7,87,520	7,87,520
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MORINDA, ROPAR	WELFARE				
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TOTAL (MH)			0	7,87,520	7,87,520
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TOTAL (DDO)			0	7,87,520	7,87,520
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SUB DIVISIONAL OFFICER, (CIVIL),	2235	200-OTHER	0	2,33,941	2,33,941
RAJPURA		PROGRAMMES			

TOTAL (MH)			0	2,33,941	2,33,941
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL (DDO)			0	2,33,941	2,33,941
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SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER	0	7,44,000	7,44,000
DIVISIONAL OFFICER (C) JALANDHAR		PROGRAMMES			

(EAST)

	*****	-----	-----	-----
TOTAL (MH)		0	9,77,941	9,77,941

	*****	-----	-----	-----
TOTAL (DDO)		0	9,77,941	9,77,941

SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER	0	2,57,774	2,57,774
DIVISIONAL OFFICER (CIVIL),		PROGRAMMES			
LEHRAGARA					

	*****	-----	-----	-----
TOTAL (MH)		0	2,57,774	2,57,774

	*****	-----	-----	-----
TOTAL (DDO)		0	2,57,774	2,57,774

SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER	0	1,56,000	1,56,000
DIVISIONAL OFFICER (CIVIL),		PROGRAMMES			

SARDULGARH

	*****	-----	-----	-----
TOTAL (MH)		0	1,56,000	1,56,000

	*****	-----	-----	-----
TOTAL (DDO)		0	1,56,000	1,56,000

SUPERINTENDENT OBSERVATION HOME, 2235	102-CHILD	87,732	1,97,851	2,85,583
ROPAR, ROPAR	WELFARE			

	*****	-----	-----	-----
TOTAL (MH)		87,732	1,97,851	2,85,583

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDI TURE	EXPENDI TURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI NO522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			87,732	1,97,851	2,85,583
SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT OBSERVATION	2235	102-CHILD	3,50,758	1,67,100	5,17,858
WELFARE	PUNJAB	HOME, GURDASPUR		WELFARE			

		TOTAL (MH)			4,38,490	3,64,951	8,03,441

		TOTAL (DDO)			4,38,490	3,64,951	8,03,441
	SUPERINTENDENT, GOVERNMENT BLIND		2235	101-WELFARE OF	5,31,476	3,88,756	9,20,232
	INSTITUTION, LUDHIANA			HANDICAPPED			

		TOTAL (MH)			5,31,476	3,88,756	9,20,232

TOTAL (DDO)	FINMI N0522. TXT	5,31,476	3,88,756	9,20,232
SUPERINTENDENT, HOME FOR AGED AND 2235	101-WELFARE OF	59,268	59,268	1,18,536
INFIRMS RAM COLONY CAMP	HANDI CAPPED			
	102-CHILD	1,37,180	3,02,416	4,39,596
	WELFARE			
	103-WOMEN' S	4,94,822	4,96,318	9,91,140
	WELFARE			

	TOTAL (MH)	6,91,270	8,58,002	15,49,272

TOTAL (DDO)		6,91,270	8,58,002	15,49,272
SUPERINTENDENT, HOME FOR MENTALLY 2235	101-WELFARE OF	0	8,41,522	8,41,522
RETIRED CHILDREN, SUKHJIT ASHRAM	HANDI CAPPED			

FINMI N0522. TXT
TOTAL (MH)

0 8,41,522 8,41,522

TOTAL (DDO)

0 8,41,522 8,41,522

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT, HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR	2235	103-WOMEN'S WELFARE	4,40,680	4,35,640	8,76,320
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TOTAL (MH)

4,40,680 12,77,162 17,17,842

TOTAL (DDO)

4,40,680 12,77,162 17,17,842

SUPERINTENDENT, JUVENILE HOME	2235	102-CHILD	2,97,652	76,917	3,74,569
HOSHI ARPUR		WELFARE			

TOTAL (MH)			2,97,652	76,917	3,74,569
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TOTAL (DDO)			2,97,652	76,917	3,74,569
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SUPERINTENDENT, OBSERVATION HOME,	2235	102-CHILD	8,30,886	62,866	8,93,752
JALANDHAR		WELFARE			

TOTAL (MH)			8,30,886	62,866	8,93,752
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TOTAL (DDO)			8,30,886	62,866	8,93,752
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SUPERINTENDENT, OBSERVATION HOME, 2235 102-CHILD 5,66,603 1,44,931 7,11,534

LUDHIANA WELFARE

TOTAL (MH) 5,66,603 1,44,931 7,11,534

TOTAL (DDO) 5,66,603 1,44,931 7,11,534

SUPERINTENDENT, OBSERVATION, 2235 102-CHILD 1,99,258 1,25,641 3,24,899

HOME, BHATINDA WELFARE

TOTAL (MH) 1,99,258 1,25,641 3,24,899

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL DIRECTOR, SOCIAL WELFARE, *****
 WELFARE PUNJAB

TOTAL(DDO) 1,99,258 1,25,641 3,24,899

SUPERINTENDENT, STATE PROTECTIVE 2235 102-CHILD 8,94,615 7,63,320 16,57,935
 HOME, BASTI GUJAN WELFARE

103-WOMEN'S 4,13,670 3,00,792 7,14,462
 WELFARE

TOTAL(MH) 15,07,543 11,89,753 26,97,296

TOTAL(DDO) 15,07,543 11,89,753 26,97,296

SUPERINTENDENT, SUPERINTENDENT 2235 102-CHILD 5,05,198 2,44,342 7,49,540
 OBSERVATION HOME, FARIDKOT WELFARE

 TOTAL (MH) 5,05,198 2,44,342 7,49,540

 TOTAL (DDO) 5,05,198 2,44,342 7,49,540

SUPERINTENDENT, VOCATIONAL 2235 101-WELFARE OF 1,25,872 1,68,126 2,93,998
 REHABILITATION CENTRE, BATHINDA HANDICAPPED

 TOTAL (MH) 1,25,872 1,68,126 2,93,998

 TOTAL (DDO) 1,25,872 1,68,126 2,93,998

SUPERINTENDENT, VOCATIONAL 2235 101-WELFARE OF 92,912 92,912 1,85,824
 REHABILITATION CENTRE, LUDHIANA HANDICAPPED

 TOTAL (MH) 92,912 92,912 1,85,824

TOTAL (DDO)

92,912

92,912

1,85,824

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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SOCIAL

TOTAL (CCO)

3,74,52,04,502

3,98,53,16,903

7,73,05,21,405

WELFARE

TOTAL (DEPT)

3,74,52,04,502

3,98,53,16,903

7,73,05,21,405

SPORTS	DIRECTOR, SPORTS, PUNJAB	DIRECTOR SPORTS	2204	FINMI N0522. TXT 001-DIRECTI ON	1, 87, 681	2, 50, 039	4, 37, 720
		OFFI CER, FEROZEPUR		AND ADMI NI STRATI ON			
				*****	-----	-----	-----
		TOTAL (MH)			2, 80, 593	3, 42, 951	6, 23, 544
				*****	-----	-----	-----
		TOTAL (DDO)			2, 80, 593	3, 42, 951	6, 23, 544
				*****	-----	-----	-----
		DI STRI CT SPORTS	2204	001-DI RECTI ON	10, 86, 180	10, 85, 680	21, 71, 860
		OFFI CER, BHATI NDA		AND ADMI NI STRATI ON			
				*****	-----	-----	-----
		TOTAL (MH)			10, 86, 180	10, 85, 680	21, 71, 860
				*****	-----	-----	-----
		TOTAL (DDO)			10, 86, 180	10, 85, 680	21, 71, 860

DISTRICT SPORTS OFFICER	2204	FINMI N0522. TXT 001-DIRECTION	9,04,116	8,89,416	17,93,532
(OFFICIATING), AMRITSAR		AND			
		ADMINISTRATION			

TOTAL (MH)			9,04,116	8,89,416	17,93,532
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TOTAL (DDO)			9,04,116	8,89,416	17,93,532
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DISTRICT SPORTS OFFICER, DISTRICT	2204	001-DIRECTION	20,41,991	14,29,556	34,71,547
SPORTS OFFICER		AND			
		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SPORTS	DIRECTOR, SPORTS, PUNJAB	TOTAL (MH)	20,41,991	14,29,556	34,71,547
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TOTAL (DDO)			20,41,991	14,29,556	34,71,547
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DISTRICT SPORTS OFFICER, DISTRICT 2204	001-DIRECTION		4,81,812	5,05,812	9,87,624
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SPORTS OFFICER, HOSHI ARPUR	AND				
	ADMINISTRATION				

TOTAL (MH)			25,23,803	19,35,368	44,59,171
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TOTAL (DDO)			25,23,803	19,35,368	44,59,171
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DISTRICT SPORTS OFFICER, DISTRICT 2204	001-DIRECTION		5,73,508	5,73,508	11,47,016
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SPORTS OFFICER, ROPAR	AND				
	ADMINISTRATION				

TOTAL (MH)		5, 73, 508	5, 73, 508	11, 47, 016
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TOTAL (DDO)		5, 73, 508	5, 73, 508	11, 47, 016
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DI STRICT SPORTS OFFICER, DI STRICT 2204	001-DIRECTI ON	7, 43, 914	8, 45, 698	15, 89, 612
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SPORTS OFFICER, SANGRUR	AND			
	ADMI NI STRATI ON			

TOTAL (MH)		7, 43, 914	8, 45, 698	15, 89, 612
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TOTAL (DDO)		7, 43, 914	8, 45, 698	15, 89, 612
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DI STRICT SPORTS OFFICER, DI STRICT 2204	001-DIRECTI ON	13, 59, 748	13, 73, 016	27, 32, 764
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SPORTS OFFICER, MOHALI	AND			
	ADMI NI STRATI ON			

TOTAL (MH) 13,59,748 13,73,016 27,32,764

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

SPORTS	DI RECTOR, SPORTS, PUNJAB	TOTAL (DDO)			13,59,748	13,73,016	27,32,764
		DI STRICT SPORTS OFFICER, DI STRICT SPROTS OFFICER, MANSA	2204	001-DI RECTI ON AND ADMI NI STRATI ON	2,58,708	2,64,948	5,23,656

		TOTAL (MH)			16,18,456	16,37,964	32,56,420

		TOTAL (DDO)			16,18,456	16,37,964	32,56,420

DI STRI CT SPORTS OFFI CER, FARI DKOT 2204	001-DI RECTI ON	9, 02, 366	8, 71, 934	17, 74, 300
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AND

ADMI NI STRATI ON

		9, 02, 366	8, 71, 934	17, 74, 300
TOTAL (MH)				

		9, 02, 366	8, 71, 934	17, 74, 300
TOTAL (DDO)				

DI STRI CT SPORTS	2204	001-DI RECTI ON	7, 23, 623	7, 19, 963	14, 43, 586
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OFFI CER, FATEHGARH SAHI B

AND

ADMI NI STRATI ON

		7, 23, 623	7, 19, 963	14, 43, 586
TOTAL (MH)				

		7, 23, 623	7, 19, 963	14, 43, 586
TOTAL (DDO)				

DI STRI CT SPORTS	2204	001-DI RECTI ON	8, 43, 998	8, 43, 998	16, 87, 996
OFFI CER, GURDASPUR		AND			
		ADMI NI STRATI ON			
*****			-----		
TOTAL (MH)			8, 43, 998	8, 43, 998	16, 87, 996
*****			-----		
TOTAL (DDO)			8, 43, 998	8, 43, 998	16, 87, 996

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURI NG THE MONTH	PROGRESSIVE EXPENDI TURE
SPORTS	DIRECTOR, SPORTS, PUNJAB	DI STRI CT SPORTS OFFI CER, KAPURTHALA	2204	001-DI RECTI ON	3, 22, 930	3, 15, 670	6, 38, 600

FINMI N0522. TXT
 ADMINISTRATION

 TOTAL (MH) 3,22,930 3,15,670 6,38,600

 TOTAL (DDO) 3,22,930 3,15,670 6,38,600

DISTRICT SPORTS OFFICER, PATIALA 2204 001-DIRECTION 33,07,120 19,89,289 52,96,409
 AND
 ADMINISTRATION

 TOTAL (MH) 33,07,120 19,89,289 52,96,409

 TOTAL (DDO) 33,07,120 19,89,289 52,96,409

JOINT DIRECTOR, SPORTS PUNJAB 2204 001-DIRECTION 19,94,002 21,82,801 41,76,803
 AND

FINMI N0522. TXT
ADMINISTRATION

TOTAL (MH) 19,94,002 21,82,801 41,76,803

TOTAL (DDO) 19,94,002 21,82,801 41,76,803

TOTAL (CCO) 3,76,09,36,199 3,99,94,58,231 7,76,03,94,430

TOTAL (DEPT) 3,76,09,36,199 3,99,94,58,231 7,76,03,94,430

STATE	DIRECTOR, TOURISM,	ASSISTANT CONTROLER (F &	2205	102-PROMOTION	47,97,721	76,23,609	1,24,21,330
ARCHIVES	CULTURAL AFFAIRS,	A), CULTURAL AFFAIRS, ARCHOLOGY &		OF ARTS AND			
	ARCHAEOLOGY & MUSEUMS,	MUSEAMS, PUNJAB		CULTURE			
	PUNJAB						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)

47,97,721

76,23,609

1,24,21,330

TOTAL (CCO)

47,97,721

76,23,609

1,24,21,330

TOTAL (DEPT)

47,97,721

76,23,609

1,24,21,330

SUBORDINATE SERVICES	CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD,	SECRETARY, PUNJAB PUBLIC SERVICE COMMISSION	2051	102-STATE PUBLIC SERVICE	87,00,923	1,31,53,836	2,18,54,759
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SELECTION CHANDI GARH

COMMISSION

BOARD

TOTAL (MH)

1,34,98,644

2,07,77,445

3,42,76,089

TOTAL (DDO)

1,34,98,644

2,07,77,445

3,42,76,089

SECRETARY, SUBORDNATE SERVICES 2051

103-STAFF

26,80,643

14,95,373

41,76,016

SELECTION BOARD, PUNJAB

SELECTION

COMMISSION

TOTAL (MH)

26,80,643

14,95,373

41,76,016

TOTAL (DDO)

26,80,643

14,95,373

41,76,016

TOTAL(CCO)

1,61,79,287

2,22,72,818

3,84,52,105

TOTAL(DEPT)

1,61,79,287

2,22,72,818

3,84,52,105

TOURISM DIRECTOR, TOURISM, PUNJAB DIRECTOR OF TOURISM,
PUNJAB, CHANDI GARH

2235

200-OTHER
PROGRAMMES

0

52,931

52,931

TOTAL(MH)

0

52,931

52,931

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOURISM DIRECTOR, TOURISM, PUNJAB DIRECTOR OF TOURISM,
PUNJAB, CHANDI GARH

3452

001-DIRECTION
AND

13,17,595

24,24,411

37,42,006

 TOTAL(MH) 13,17,595 24,77,342 37,94,937

 TOTAL(DDO) 13,17,595 24,77,342 37,94,937

 TOTAL(CCO) 13,17,595 24,77,342 37,94,937

 TOTAL(DEPT) 13,17,595 24,77,342 37,94,937

TOWN AND CHIEF TOWN PLANNER, ASSISTANT TOWN PLANNER, O/O 2217 001-DIRECTION 8,78,872 9,20,388 17,99,260
 COUNTRY PUNJAB, SECTOR 18, DISTRICT TOWN PLANNER AND
 PLANNING CHANDI GARH ADMINISTRATION

 TOTAL(MH) 8,78,872 9,20,388 17,99,260

 TOTAL (DDO) 8,78,872 9,20,388 17,99,260

ASSISTANT TOWN PLANNER, O/O 2217 001-DIRECTION 5,65,769 5,58,044 11,23,813
 DISTT. TOWN PLANNER AND
 ADMINISTRATION

 TOTAL (MH) 5,65,769 5,58,044 11,23,813

 TOTAL (DDO) 5,65,769 5,58,044 11,23,813

CHIEF TOWN PLANNER, 2235 200-OTHER 0 1,60,625 1,60,625
 PUNJAB, CHANDI GARH PROGRAMMES

 TOTAL (MH) 0 1,60,625 1,60,625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDI GARH	TOTAL (DDO)			0	1,60,625	1,60,625
		DEPUTY DISTRICT TOWN PLANNER, KAPURTHALA	2217	001-DIRECTION AND ADMINISTRATION	7,37,629	6,06,798	13,44,427

		TOTAL (MH)			7,37,629	7,67,423	15,05,052

TOTAL (DDO)		FINMI N0522. TXT	7,37,629	7,67,423	15,05,052
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DEPUTY DISTRICT TOWN	2217	001-DIRECTION	7,09,032	7,10,446	14,19,478
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PLANNER, ROPAR

AND

ADMINISTRATION

TOTAL (MH)			7,09,032	7,10,446	14,19,478
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TOTAL (DDO)			7,09,032	7,10,446	14,19,478
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DISTRICT TOWN PLANNER, AMRITSAR	2217	001-DIRECTION	8,18,044	7,04,276	15,22,320
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AND

ADMINISTRATION

TOTAL (MH)			8,18,044	7,04,276	15,22,320
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TOTAL (DDO)	FINMI N0522. TXT	8, 18, 044	7, 04, 276	15, 22, 320
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DISTRICT TOWN PLANNER, BHATINDA	2217	001-DIRECTION	16, 33, 321	13, 98, 085	30, 31, 406
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AND

ADMINISTRATION

TOTAL (MH)	16, 33, 321	13, 98, 085	30, 31, 406
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					16, 33, 321	13, 98, 085	30, 31, 406

TOWN AND COUNTRY	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18,	DISTRICT TOWN PLANNER, DISTRICT TOWN PLANNER	2217	001-DIRECTION AND	3, 35, 725	3, 40, 051	6, 75, 776
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*****			-----		
TOTAL (MH)	19,69,046	17,38,136	37,07,182		
*****			-----		
TOTAL (DDO)	19,69,046	17,38,136	37,07,182		
DISTRICT TOWN PLANNER, DISTRICT	2217	001-DIRECTION	4,97,215	4,96,831	9,94,046
TOWN PLANNER, FARIDKOT		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)	4,97,215	4,96,831	9,94,046		
*****			-----		
TOTAL (DDO)	4,97,215	4,96,831	9,94,046		
DISTRICT TOWN PLANNER, DISTRICT	2217	001-DIRECTION	4,47,962	6,14,086	10,62,048
TOWN PLANNER, HOSHIARPUR		AND			

ADMINISTRATION

TOTAL (MH) 4,47,962 6,14,086 10,62,048

TOTAL (DDO) 4,47,962 6,14,086 10,62,048

DISTRICT TOWN PLANNER, DISTRICT 2217 001-DIRECTION 6,46,490 6,33,158 12,79,648
TOWN PLANNER, JALANDHAR AND
ADMINISTRATION

TOTAL (MH) 6,46,490 6,33,158 12,79,648

TOTAL (DDO) 6,46,490 6,33,158 12,79,648

DISTRICT TOWN PLANNER, DISTRICT 2217 001-DIRECTION 11,31,701 11,37,684 22,69,385

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
		TOWN PLANNER, LUDHIANA		AND ADMINISTRATION				

					TOTAL (MH)	11,31,701	11,37,684	22,69,385

					TOTAL (DDO)	11,31,701	11,37,684	22,69,385
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDI GARH	DISTRICT TOWN PLANNER, DISTRICT TOWN PLANNER, SANGRUR	2217	001-DIRECTION AND ADMINISTRATION	6,53,166	6,83,018	13,36,184	

					TOTAL (MH)	6,53,166	6,83,018	13,36,184

 TOTAL (DDO) 6,53,166 6,83,018 13,36,184

DISTRICT TOWN PLANNER, FATEHGARH 2217 001-DIRECTION 9,06,537 8,59,221 17,65,758
 SAHIB AND
 ADMINISTRATION

 TOTAL (MH) 9,06,537 8,59,221 17,65,758

 TOTAL (DDO) 9,06,537 8,59,221 17,65,758

DISTRICT TOWN PLANNER, FEROSZEPUR 2217 001-DIRECTION 5,64,025 5,37,954 11,01,979
 AND
 ADMINISTRATION

 TOTAL (MH) 5,64,025 5,37,954 11,01,979

TOTAL (DDO)	5,64,025	5,37,954	11,01,979
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DISTRICT TOWN PLANNER, GURDASPUR 2217	001-DIRECTION	11,74,299	11,48,936	23,23,235
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AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		11,74,299	11,48,936	23,23,235

TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDI GARH	*****
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TOTAL(DDO)			11,74,299	11,48,936	23,23,235
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DISTRICT TOWN PLANNER, MANSA	2217	001-DIRECTI ON	1,30,160	1,86,090	3,16,250
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AND

ADM I NI STRATI ON

TOTAL(MH)			13,04,459	13,35,026	26,39,485
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TOTAL(DDO)			13,04,459	13,35,026	26,39,485
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DISTRICT TOWN PLANNER, O/O CHIEF	2217	001-DIRECTI ON	68,27,391	62,39,820	1,30,67,211
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TOWN PLANNER

AND

ADM I NI STRATI ON

TOTAL(MH)			68,27,391	62,39,820	1,30,67,211
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 TOTAL(DDO) 68,27,391 62,39,820 1,30,67,211

DI STT TOWN PLANNER, MOHALI 2217 001-DIRECTI ON 15,39,103 15,60,378 30,99,481
 AND
 ADMI NI STRATI ON

 TOTAL(MH) 15,39,103 15,60,378 30,99,481

 TOTAL(DDO) 15,39,103 15,60,378 30,99,481

SENI OR TOWN PLANNER, AMRI TSAR 2217 001-DIRECTI ON 8,16,112 8,17,139 16,33,251
 AND
 ADMI NI STRATI ON

 TOTAL(MH) 8,16,112 8,17,139 16,33,251

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDI GARH	TOTAL (DDO)			8, 16, 112	8, 17, 139	16, 33, 251

		SENIOR TOWN PLANNER, MOHALI	2217	001-DIRECTION AND ADMINISTRATION	9, 18, 984	9, 27, 097	18, 46, 081
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*****					-----	-----	-----
		TOTAL (MH)			17, 35, 096	17, 44, 236	34, 79, 332

*****					-----	-----	-----
		TOTAL (DDO)			17, 35, 096	17, 44, 236	34, 79, 332

SENIOR TOWN PLANNER, PATIALA	2217	001-DIRECTI ON	9, 44, 564	9, 46, 698	18, 91, 262
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AND

ADMI NI STRATI ON

TOTAL (MH)			9, 44, 564	9, 46, 698	18, 91, 262
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TOTAL (DDO)			9, 44, 564	9, 46, 698	18, 91, 262
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SENIOR TOWN PLANNER, SENIOR TOWN	2217	001-DIRECTI ON	7, 11, 746	7, 11, 721	14, 23, 467
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PLANNER, JALANDHAR

AND

ADMI NI STRATI ON

TOTAL (MH)			7, 11, 746	7, 11, 721	14, 23, 467
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	2235	200-OTHER	38, 000	0	38, 000
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PROGRAMMES

 TOTAL (MH) 38,000 0 38,000

 TOTAL (DDO) 7,49,746 7,11,721 14,61,467

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDI GARH	SENIOR TOWN PLANNER, SENIOR TOWN PLANNER, LUDHI ANA	2217	001-DIRECTI ON AND ADMI NI STRATI ON	8,03,492	8,05,292	16,08,784

 TOTAL (MH) 8,03,492 8,05,292 16,08,784

TOTAL (DDO)

8,03,492

8,05,292

16,08,784

TOTAL (CCO)

2,44,29,339

2,37,03,836

4,81,33,175

TOTAL (DEPT)

2,44,29,339

2,37,03,836

4,81,33,175

TRANSPORT DIRECTOR, STATE DEVELOPMENT OFFICER, (WOMEN 2235 200-OTHER
 TRANSPORT, PUNJAB, PROGRAMME) PROGRAMMES
 CHANDI GARH

15,19,905

30,08,342

45,28,247

TOTAL (MH)

15,19,905

30,08,342

45,28,247

TOTAL (DDO)

15,19,905

30,08,342

45,28,247

FINMI N0522. TXT

ASSISTANT CONTROLLER	3055	201-GOVERNMENT	74,33,064	60,11,993	1,34,45,057
(F&A), PUNJAB ROADWAYS,		TRANSPORT			
NAWANSHAHAR		SERVICES-PUNJAB			
		ROADWAYS			

TOTAL(MH)			74,33,064	60,11,993	1,34,45,057
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TOTAL(DDO)			74,33,064	60,11,993	1,34,45,057
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DEPUTY CONTROLLER (F&A),	2041	102-INSPECTION	44,59,225	44,39,437	88,98,662
S. T. C. , CHANDI GARH		OF MOTOR			
		VEHICLES			

TOTAL(MH)			44,59,225	44,39,437	88,98,662
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FINMI N0522. TXT

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE		
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDI GARH	DEPUTY CONTROLLER (F&A), S. T. C. , CHANDI GARH	2235	200-OTHER PROGRAMMES	0	10,840	10,840		
*****					-----				
TOTAL (MH)					44,59,225	44,50,277	89,09,502		
*****					-----				
TOTAL (DDO)					44,59,225	44,50,277	89,09,502		
DEPUTY STATE TRANSPORT COMMISSIONER, O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHI ARPUR					2235	102-CHILD WELFARE	0	43,076	43,076
*****					-----				
TOTAL (MH)					0	43,076	43,076		

 TOTAL (DDO) 0 43,076 43,076

DEPUTY STATE TRANSPORT 2013 800-OTHER 1,41,67,395 1,57,37,358 2,99,04,753
 COMMISSIONER, PUNJAB EXPENDITURE

 TOTAL (MH) 1,41,67,395 1,57,37,358 2,99,04,753

 TOTAL (DDO) 1,41,67,395 1,57,37,358 2,99,04,753

DIRECTOR OF FINANCIAL, RESOURCES 2235 200-OTHER 0 13,654 13,654
 & ECO INTELLIGENCE PUNJAB PROGRAMMES

 TOTAL (MH) 0 13,654 13,654

3451	FINMI NO522. TXT 092-OTHER	18,51,431	13,25,207	31,76,638
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OFFICES

TOTAL (MH)		18,51,431	13,25,207	31,76,638
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			18,51,431	13,38,861	31,90,292
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TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDI GARH	DIRECTOR, STATE TRANSPORT	2235	200-OTHER PROGRAMMES	3,88,994	4,07,340	7,96,334
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TOTAL (MH)		22,40,425	17,32,547	39,72,972
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Page 3798

3055	001-DIRECTI ON	1, 11, 91, 832	1, 09, 36, 519	2, 21, 28, 351
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AND

ADMI NI STRATI ON

TOTAL (MH)		1, 11, 91, 832	1, 09, 36, 519	2, 21, 28, 351
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TOTAL (DDO)		1, 34, 32, 257	1, 26, 82, 720	2, 61, 14, 977
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DI STRI CT TRANSPORT	2041	102-INSPECTI ON	0	16, 96, 190	16, 96, 190
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OFFI CER, DI STRI CT TRANSPORT

OF MOTOR

OFFI CER, MOHALI

VEHI CLES

TOTAL (MH)		0	16, 96, 190	16, 96, 190
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TOTAL (DDO)		0	16, 96, 190	16, 96, 190
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DI STRICT TRANSPORT	2041	102-INSPECTION	1,02,176	6,04,808	7,06,984
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OFFICER, DEPARTMENT OF TRANSPORT		OF MOTOR			
		VEHICLES			

			1,02,176	6,04,808	7,06,984
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TOTAL (DDO)			1,02,176	6,04,808	7,06,984
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DI STRICT TRANSPORT	2041	102-INSPECTION	5,53,841	6,31,240	11,85,081
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OFFICER, DI STRICT TRANSPORT		OF MOTOR			
		VEHICLES			
OFFICER, BHATI NDA					

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

 TOTAL (MH) 5,53,841 6,31,240 11,85,081

TRANSPORT DIRECTOR, STATE *****
 TRANSPORT, PUNJAB,
 CHANDI GARH

TOTAL (DDO) 5,53,841 6,31,240 11,85,081

DISTRICT TRANSPORT 2041 102-INSPECTION 6,78,652 6,91,432 13,70,084
 OFFICER, DISTRICT TRANSPORT OF MOTOR
 OFFICER, SANGRUR VEHICLES

 TOTAL (MH) 12,32,493 13,22,672 25,55,165

 TOTAL (DDO) 12,32,493 13,22,672 25,55,165

FINMI N0522. TXT

DISTRICT TRANSPORT	2041	102-INSPECTION	5,84,690	1,20,934	7,05,624
OFFICER, FARIDKOT		OF MOTOR			
		VEHICLES			

*****			-----		
TOTAL (MH)			5,84,690	1,20,934	7,05,624

*****			-----		
TOTAL (DDO)			5,84,690	1,20,934	7,05,624

DISTRICT TRANSPORT	2041	102-INSPECTION	6,72,114	6,64,906	13,37,020
OFFICER, GURDASPUR		OF MOTOR			
		VEHICLES			

*****			-----		
TOTAL (MH)			6,72,114	6,64,906	13,37,020

*****			-----		
TOTAL (DDO)			6,72,114	6,64,906	13,37,020

DI STRI CT TRANSPORT	2041	102-INSPECTION	8,26,630	9,06,886	17,33,516
OFFI CER, HOSHI ARPUR		OF MOTOR			
		VEHI CLES			

TOTAL (MH)			8,26,630	9,06,886	17,33,516
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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TRANSPORT	DI RECTOR, STATE	TOTAL (DDO)			8,26,630	9,06,886	17,33,516
	TRANSPORT, PUNJAB,						
	CHANDI GARH						

DI STRI CT TRANSPORT	2041	102-INSPECTION	3,73,668	9,85,875	13,59,543
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OFFICER, LUDHIANA	FINMI N0522. TXT OF MOTOR			
	VEHICLES			
	*****	-----	-----	-----
	TOTAL (MH)	12,00,298	18,92,761	30,93,059

	*****	-----	-----	-----
TOTAL (DDO)		12,00,298	18,92,761	30,93,059

DISTRICT TRANSPORT OFFICER, MOGA	2235	200-OTHER	0	97,574	97,574
		PROGRAMMES			

	*****	-----	-----	-----
TOTAL (MH)		0	97,574	97,574

	*****	-----	-----	-----
TOTAL (DDO)		0	97,574	97,574

DISTRICT TRANSPORT OFFICER, MUKATSAR	2235	200-OTHER	0	21,542	21,542
		PROGRAMMES			

 TOTAL (MH) 0 21,542 21,542

 TOTAL (DDO) 0 21,542 21,542

DISTRICT TRANSPORT OFFICER, ROPAR 2235 200-OTHER 0 67,875 67,875
 PROGRAMMES

 TOTAL (MH) 0 67,875 67,875

 TOTAL (DDO) 0 67,875 67,875

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TRANSPORT	DIRECTOR, STATE	EXECUTIVE ENGINEER, ELECTRICAL	2235	200-OTHER	8,491	0	8,491
	TRANSPORT, PUNJAB,	DIVISION PB PWD BR		PROGRAMMES			
	CHANDI GARH						

TOTAL (MH)					8,491	0	8,491
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TOTAL (DDO)					8,491	0	8,491
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GENERAL MANAGER, PUNJAB ROADWAYS	2235	102-CHILD	6,57,040	58,400	7,15,440
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WELFARE

200-OTHER	0	2,07,152	2,07,152
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PROGRAMMES

TOTAL (MH)			6,57,040	2,65,552	9,22,592
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3055	201-GOVERNMENT	2, 28, 07, 035	2, 06, 44, 182	4, 34, 51, 217
	TRANSPORT			
	SERVI CES-PUNJAB			
	ROADWAYS			

*****		-----	-----	-----
	TOTAL (MH)	2, 28, 07, 035	2, 06, 44, 182	4, 34, 51, 217

*****		-----	-----	-----
	TOTAL (DDO)	2, 34, 64, 075	2, 09, 09, 734	4, 43, 73, 809

GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER	0	6, 48, 874	6, 48, 874
DEPOT, ASR		PROGRAMMES			

*****		-----	-----	-----
	TOTAL (MH)	0	6, 48, 874	6, 48, 874

*****		-----	-----	-----
	TOTAL (DDO)	0	6, 48, 874	6, 48, 874

GENERAL MANAGER, PUNJAB ROADWAYS 2235 200-OTHER 68,943 39,000 1,07,943

JAGRAON PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		68,943	39,000	1,07,943

TRANSPORT	DI RECTOR, STATE	GENERAL MANAGER, PUNJAB ROADWAYS	3055	201-GOVERNMENT	49,64,100	47,81,668	97,45,768
	TRANSPORT, PUNJAB,	JAGRAON		TRANSPORT			
	CHANDI GARH			SERVI CES-PUNJAB			
				ROADWAYS			

TOTAL (MH) 50,33,043 48,20,668 98,53,711

 TOTAL (DDO) 50,33,043 48,20,668 98,53,711

GENERAL MANAGER, PUNJAB ROADWAYS 2235 200-OTHER 1,94,982 4,52,362 6,47,344
 MOGA PROGRAMMES

 TOTAL (MH) 1,94,982 4,52,362 6,47,344

 TOTAL (DDO) 1,94,982 4,52,362 6,47,344

GENERAL MANAGER, PUNJAB ROADWAYS 2235 200-OTHER 0 4,05,696 4,05,696
 MUKATSAR PROGRAMMES

 TOTAL (MH) 0 4,05,696 4,05,696

 TOTAL (DDO) 0 4,05,696 4,05,696

GENERAL MANAGER, PUNJAB ROADWAYS, 3055	201-GOVERNMENT	88,25,909	70,81,093	1,59,07,002
BATALA	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

TOTAL(MH)		88,25,909	70,81,093	1,59,07,002
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TOTAL(DDO)		88,25,909	70,81,093	1,59,07,002
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GENERAL MANAGER, PUNJAB ROADWAYS, 3055	201-GOVERNMENT	1,13,33,386	96,59,002	2,09,92,388
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CHANDI GARH

FINMI NO522. TXT
TRANSPORT

SERVICES-PUNJAB

ROADWAYS

TOTAL (MH)

1,13,33,386

96,59,002

2,09,92,388

TOTAL (DDO)

1,13,33,386

96,59,002

2,09,92,388

TRANSPORT DIRECTOR, STATE

GENERAL MANAGER, PUNJAB ROADWAYS, 3055

201-GOVERNMENT

65,14,847

67,11,132

1,32,25,979

TRANSPORT, PUNJAB,

JALANDHAR-2

TRANSPORT

CHANDI GARH

SERVICES-PUNJAB

ROADWAYS

TOTAL (MH)

65,14,847

67,11,132

1,32,25,979

TOTAL (DDO)

65,14,847

67,11,132

1,32,25,979

GENERAL MANAGER, PUNJAB ROADWAYS, 2235	200-OTHER	0	82,783	82,783
LUDHI ANA	PROGRAMMES			

TOTAL (MH)		0	82,783	82,783
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3055	201-GOVERNMENT	1,21,62,485	1,06,46,115	2,28,08,600
	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

TOTAL (MH)		1,21,62,485	1,06,46,115	2,28,08,600
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TOTAL (DDO)		1,21,62,485	1,07,28,898	2,28,91,383
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GENERAL MANAGER, PUNJAB ROADWAYS, 2235	200-OTHER	0	70,353	70,353
PATHANKOT	PROGRAMMES			

FINMI N0522. TXT

TOTAL (MH) 0 70,353 70,353

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDI GARH	GENERAL MANAGER, PUNJAB ROADWAYS, PATHANKOT	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	1,32,04,670	80,43,598	2,12,48,268	
*****					TOTAL (MH)	1,32,04,670	80,43,598	2,12,48,268
*****					TOTAL (DDO)	1,32,04,670	81,13,951	2,13,18,621

FINMI N0522. TXT

GENERAL MANAGER, PUNJAB ROADWAYS, 3055 201-GOVERNMENT 67,99,374 1,10,53,255 1,78,52,629

ROPAR

TRANSPORT

SERVICES-PUNJAB

ROADWAYS

TOTAL (MH) 67,99,374 1,10,53,255 1,78,52,629

TOTAL (DDO) 67,99,374 1,10,53,255 1,78,52,629

GENERAL MANAGER, PUNJAB 3055

201-GOVERNMENT

1,01,98,824

81,98,894

1,83,97,718

ROADWAYS, ASR-1

TRANSPORT

SERVICES-PUNJAB

ROADWAYS

TOTAL (MH) 1,01,98,824 81,98,894 1,83,97,718

TOTAL (DDO) 1,01,98,824 81,98,894 1,83,97,718

GENERAL MANAGER, PUNJAB	2235	200-OTHER	3,71,651	3,76,374	7,48,025
ROADWAYS, ASR-2		PROGRAMMES			
*****			-----		
TOTAL (MH)			3,71,651	3,76,374	7,48,025

	3055	201-GOVERNMENT	76,01,932	65,71,893	1,41,73,825
		TRANSPORT			
		SERVICES-PUNJAB			
		ROADWAYS			

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
-----			-----				
			TOTAL (MH)		76,01,932	65,71,893	1,41,73,825

TRANSPORT DIRECTOR, STATE

TRANSPORT, PUNJAB,

CHANDI GARH

TOTAL (DDO)			79,73,583	69,48,267	1,49,21,850
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GENERAL MANAGER, PUNJAB	2235	200-OTHER	0	18,540	18,540
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ROADWAYS, FEROSZEPUR		PROGRAMMES			
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TOTAL (MH)			76,01,932	65,90,433	1,41,92,365
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3055	201-GOVERNMENT		1,43,61,284	80,30,836	2,23,92,120
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TRANSPORT

SERVICES-PUNJAB

ROADWAYS

TOTAL (MH)			1,43,61,284	80,30,836	2,23,92,120
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TOTAL (DDO) 2, 23, 34, 867 1, 49, 97, 643 3, 73, 32, 510

GENERAL MANAGER, PUNJAB 3055 201-GOVERNMENT 1, 11, 41, 302 75, 48, 840 1, 86, 90, 142

ROADWAYS, HOSHI ARPUR TRANSPORT

SERVI CES-PUNJAB

ROADWAYS

TOTAL (MH) 1, 11, 41, 302 75, 48, 840 1, 86, 90, 142

TOTAL (DDO) 1, 11, 41, 302 75, 48, 840 1, 86, 90, 142

GENERAL MANAGER, PUNJAB 3055 201-GOVERNMENT 44, 45, 200 38, 49, 801 82, 95, 001

ROADWAYS, NANGAL TRANSPORT

SERVI CES-PUNJAB

ROADWAYS

TOTAL (MH) 44, 45, 200 38, 49, 801 82, 95, 001

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDI GARH	TOTAL (DDO)			44,45,200	38,49,801	82,95,001
		GENERAL MANAGER, PUNJAB ROADWAYS-1, JALANDHAR	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	86,30,441	69,21,096	1,55,51,537

		TOTAL (MH)			1,30,75,641	1,07,70,897	2,38,46,538

 TOTAL(DDO) 1,30,75,641 1,07,70,897 2,38,46,538

PRESIDING OFFICER, S. T. A. 2041 800-OTHER 0 9,99,907 9,99,907
 TRIBUNAL, PB, CHANDI GARH EXPENDITURE

 TOTAL(MH) 0 9,99,907 9,99,907

 TOTAL(DDO) 0 9,99,907 9,99,907

REGIONAL TRANSPORT 2041 102-INSPECTION 5,05,620 4,98,227 10,03,847
 AUTHORITY, FEROPUR OF MOTOR
 VEHICLES

 TOTAL(MH) 5,05,620 4,98,227 10,03,847

 TOTAL (DDO) 5,05,620 4,98,227 10,03,847

REGIONAL TRANSPORT 2041 102-INSPECTION 12,33,799 12,47,831 24,81,630
 AUTHORITY, PATIALA OF MOTOR
 VEHICLES

 TOTAL (MH) 12,33,799 12,47,831 24,81,630

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					12,33,799	12,47,831	24,81,630

FINMI N0522. TXT

TRANSPORT	DI RECTOR, STATE	SECRETARY R. T. A. , JALANDHAR	2041	102-INSPECTION	10,13,003	9,34,996	19,47,999
	TRANSPORT, PUNJAB,			OF MOTOR			
	CHANDI GARH			VEHICLES			

TOTAL (MH)					22,46,802	21,82,827	44,29,629
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TOTAL (DDO)					22,46,802	21,82,827	44,29,629
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SERVI CE CONSI GNER, (CENTRAL		3055	201-GOVERNMENT	2,65,250		0	2,65,250
WORKSHOP)			TRANSPORT				

SERVI CES-PUNJAB

ROADWAYS

			800-OTHER	5,05,701	5,31,766		10,37,467
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EXPENDI TURE

TOTAL (MH)					7,70,951	5,31,766	13,02,717
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TOTAL (DDO)	7,70,951	5,31,766	13,02,717
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TOTAL (CCO)	19,26,18,886	17,47,36,694	36,73,55,580
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TOTAL (DEPT)	19,26,18,886	17,47,36,694	36,73,55,580
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TREASURER, CHARITABLE	DI STRI CT TREASURY OFFI CER	2235	200-OTHER	4,79,900	6,83,900	11,63,800
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CHARITABLE ENDOWMENTS, PUNJAB	(CHARITABLE), AMRI TSAR		PROGRAMMES			
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AND

ENDOWMENTS

TOTAL (MH)	4,79,900	6,83,900	11,63,800
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TOTAL (DDO)	4,79,900	6,83,900	11,63,800
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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE	
TREASURER, CHARI TABLE AND ENDOWMENTS	TREASURER, CHARI TABLE ENDOWMENTS, PUNJAB	DI STRI CT TREASURY OFFICER (CHARI TABLE), HOSHI ARPUR	2235	107-SWATANTRATA SAINI K SAMMAN PENSIO N SCHEME	1, 35, 300	2, 08, 300	3, 43, 600	
*****					-----			
			TOTAL (MH)		1, 35, 300	2, 08, 300	3, 43, 600	
*****					-----			
			TOTAL (DDO)		1, 35, 300	2, 08, 300	3, 43, 600	
			DI STRI CT TREASURY OFFICER (CHARI TABLE), LUDHI ANA	2235	107-SWATANTRATA SAINI K SAMMAN PENSIO N SCHEME	4, 24, 200	8, 79, 917	13, 04, 117

*****			-----		
TOTAL (MH)			4,24,200	8,79,917	13,04,117
*****			-----		
TOTAL (DDO)			4,24,200	8,79,917	13,04,117
DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	2,72,600	1,97,400	4,70,000
(CHARITABLE), ROPAR		SAI NIK SAMMAN			
		PENSION SCHEME			
*****			-----		
TOTAL (MH)			2,72,600	1,97,400	4,70,000
*****			-----		
TOTAL (DDO)			2,72,600	1,97,400	4,70,000
SECTION OFFICER, DEPARTMENT OF	2250	102-ADMINISTRAT	4,51,337	3,04,561	7,55,898
TREASURER, CHARITABLE ENDOWMENTS		ION OF			
PUNJAB		RELIGIOUS AND			

CHARI TABLE

ENDOWMENTS ACTS

TOTAL(MH)	4,51,337	3,04,561	7,55,898

TOTAL(DDO)	4,51,337	3,04,561	7,55,898

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE	
-----					TOTAL(CCO)	17,63,337	22,74,078	40,37,415

TOTAL (DEPT)			FINMI N0522. TXT		17,63,337	22,74,078	40,37,415
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TREASURY	DIRECTOR, TREASURY &	ADDITIONAL DIRECTOR (T&A)	2054	095-DIRECTORATE	9,65,549	67,33,558	76,99,107
AND	ACCOUNTS, DEPARTMENT OF	DELEGATED TO DY. DIRECTOR		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB	(INSPECTION), INTERNAL AUDIT		TREASURIES			
		ORGANISATION (REV), FINANCE					
		DEPARTMENT, PUNJAB					

*****	-----	-----	-----
TOTAL (MH)	14,16,886	70,38,119	84,55,005

*****	-----	-----	-----
TOTAL (DDO)	14,16,886	70,38,119	84,55,005

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	1,44,193	1,56,094	3,00,287
AUDIT ORGANISATION		OF ACCOUNTS AND			
(REVENUE), DEPARTMENT OF FINANCE,		TREASURIES			
KAPURTHALA					

*****	-----	-----	-----
TOTAL (MH)	1,44,193	1,56,094	3,00,287

 TOTAL (DDO) 1,44,193 1,56,094 3,00,287

DEPUTY CONTROLLER, INTERNAL 2054 095-DIRECTORATE 8,65,010 9,54,647 18,19,657
 AUDIT ORGANISATION OF ACCOUNTS AND
 (REVENUE), DEPARTMENT OF FINANCE, TREASURIES
 PATIALA

 TOTAL (MH) 8,65,010 9,54,647 18,19,657

 TOTAL (DDO) 8,65,010 9,54,647 18,19,657

DEPUTY CONTROLLER, INTERNAL 2054 095-DIRECTORATE 0 4,919 4,919
 AUDIT ORGANISATION OF ACCOUNTS AND
 (REVENUE), LUDHIANA TREASURIES

097-TREASURY 26,86,882 28,33,307 55,20,189

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE		
				ESTABLISHMENT					
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), LUDHIANA	2054	098-LOCAL FUND AUDIT	10,13,156	10,13,156	20,26,312		

				TOTAL(MH)	37,00,038	38,51,382	75,51,420		

				TOTAL(DDO)	37,00,038	38,51,382	75,51,420		

				DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R), DEPARTMENT OF FINANCE, FARIDKOT	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1,79,704	1,87,585	3,67,289

 TOTAL (MH) 1,79,704 1,87,585 3,67,289

 TOTAL (DDO) 1,79,704 1,87,585 3,67,289

DEPUTY CONTROLLER, INTERNAL 2054 095-DIRECTORATE 4,70,332 6,61,180 11,31,512
 AUDIT ORGN. (R), INTERNAL AUDIT OF ACCOUNTS AND
 ORGANISATION (REVENUE), TREASURIES
 DEPARTMENT OF FINANCE, JALANDHAR

 TOTAL (MH) 4,70,332 6,61,180 11,31,512

 TOTAL (DDO) 4,70,332 6,61,180 11,31,512

DEPUTY CONTROLLER, INTERNAL 2054 095-DIRECTORATE 2,43,608 2,19,705 4,63,313
 AUDIT ORGN. (R), INTERNAL AUDIT OF ACCOUNTS AND

ORGANISATION (REVENUE),

TREASURIES

DEPARTMENT OF FINANCE, ROPAR

TOTAL (MH)

2,43,608

2,19,705

4,63,313

TOTAL (DDO)

2,43,608

2,19,705

4,63,313

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV), DEPARTMENT OF FINANCE,	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2,91,730	3,21,390	6,13,120
				097-TREASURY	18,35,934	17,85,204	36,21,138

TOTAL (MH)			21,27,664	21,06,594	42,34,258

TOTAL (DDO)			21,27,664	21,06,594	42,34,258

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	4,56,842	4,60,414	9,17,256
AUDIT ORGN. (R), INTERNAL AUDIT		OF ACCOUNTS AND			
ORGANISATION (REVENUE),		TREASURIES			
DEPARTMENT OF FINANCE, SANGRUR					

TOTAL (MH)			4,56,842	4,60,414	9,17,256

TOTAL (DDO)			4,56,842	4,60,414	9,17,256

DEPUTY CONTROLLER, , INTERNAL	2054	095-DIRECTORATE	4,02,912	4,56,792	8,59,704
AUDIT ORGANISATION (REV),		OF ACCOUNTS AND			

DEPARTMENT OF FINANCE, BHATINDA

TREASURIES

TOTAL (MH)

4,02,912

4,56,792

8,59,704

TOTAL (DDO)

4,02,912

4,56,792

8,59,704

DEPUTY CONTROLLER, , INTERNAL

2054

095-DIRECTORATE

0

1,25,730

1,25,730

AUDIT ORGANISATION (REVENUE),

OF ACCOUNTS AND

DEPARTMENT OF FINANCE, GURDASPUR

TREASURIES

TOTAL (MH)

0

1,25,730

1,25,730

TOTAL (DDO)

0

1,25,730

1,25,730

FINMI N0522. TXT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R)	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2,32,692	2,67,466	5,00,158
*****					-----		
TOTAL (MH)					2,32,692	2,67,466	5,00,158
*****					-----		
TOTAL (DDO)					2,32,692	2,67,466	5,00,158
		DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3,86,559	2,91,577	6,78,136
*****					-----		
TOTAL (MH)					3,86,559	2,91,577	6,78,136

 TOTAL (DDO) 3,86,559 2,91,577 6,78,136

DISTRICT TREASURY OFFICER, 2054 095-DIRECTORATE 0 2,500 2,500
 BHATINDA OF ACCOUNTS AND
 TREASURIES

097-TREASURY 21,62,062 23,17,242 44,79,304
 ESTABLISHMENT

 TOTAL (MH) 21,62,062 23,19,742 44,81,804

 TOTAL (DDO) 21,62,062 23,19,742 44,81,804

DISTRICT TREASURY 2054 097-TREASURY 23,59,678 23,99,179 47,58,857
 OFFICER, CHANDI GARH ESTABLISHMENT

TOTAL (MH) 23,59,678 23,99,179 47,58,857

2071 101-SUPERANNUAT 2,05,52,002 13,24,68,412 15,30,20,414

ION AND
RETIREMENT
ALLOWANCES

102-COMMUTED 0 7,42,240 7,42,240

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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VALUE OF
PENSIONS

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER, CHANDIGARH	2071	104-GRATUITIES	0	14,48,438	14,48,438
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FINMI N0522. TXT

105-FAMILY	65,48,335	3,88,85,598	4,54,33,933
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PENSIONS

109-PENSIONS TO	36,505	3,01,078	3,37,583
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	82,665	12,00,604	12,83,269
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LEGISLATORS

115-LEAVE	30,63,592	22,00,320	52,63,912
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ENCASHMENT

BENEFITS

117-GOVERNMENT	4,86,55,846	4,78,14,233	9,64,70,079
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

TOTAL (MH)	7,89,38,945	22,50,60,923	30,39,99,868
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2235	107-SWATANTRATA	9,400	56,400	65,800	
	SAI N I K SAMMAN				
	PENSI ON SCHEME				
	200-OTHER	0	2,23,891	2,23,891	
	PROGRAMMES				

	TOTAL (MH)	9,400	2,80,291	2,89,691	

	TOTAL (DDO)	8,13,08,023	22,77,40,393	30,90,48,416	
DI STRI CT TREASURY	2030	102-EXPENSES ON	2,53,439	8,84,464	11,37,903
OFFI CER, DI STRI CT TREASURY		SALE OF STAMPS			
, GURDASPUR					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS,	DEPARTMENT OF FINANCE,	TOTAL (MH)		2,53,439	8,84,464	11,37,903
			2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3,30,00,000	0	3,30,00,000
				200-OTHER PROGRAMMES	3,85,382	0	3,85,382
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,31,47,500	0	4,31,47,500

 TOTAL (MH) 7,67,86,321 8,84,464 7,76,70,785

 TOTAL (DDO) 7,67,86,321 8,84,464 7,76,70,785

DI STRI CT TREASURY 2054 097-TREASURY 6,00,683 5,75,692 11,76,375
 OFFI CER, DI STRI CT TREASURY ESTABLI SHMENT
 OFFI CER, BARNALA

 TOTAL (MH) 6,00,683 5,75,692 11,76,375

2235 107-SWATANTRATA 28,200 31,900 60,100
 SAINI K SAMMAN
 PENSI ON SCHEME
 200-OTHER 1,00,000 1,66,538 2,66,538
 PROGRAMMES

TOTAL (MH) 1,28,200 1,98,438 3,26,638

TOTAL (DDO) 7,28,883 7,74,130 15,03,013

DISTRICT TREASURY 2054 097-TREASURY 15,36,445 15,12,122 30,48,567

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, DISTRICT TREASURY ESTABLISHMENT
OFFICER, MOHALI

TOTAL (MH) 15,36,445 15,12,122 30,48,567

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	102-CHILD	2,26,700	2,30,266	4,56,966
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AND ACCOUNTS, DEPARTMENT OF OFFICER, DISTRICT TREASURY
 ACCOUNTS FINANCE, PUNJAB OFFICER, MOHALI

FINMI N0522. TXT
 WELFARE

107-SWATANTRATA	47,000	79,400	1,26,400
SAINIK SAMMAN			
PENSION SCHEME			
200-OTHER	0	10,184	10,184
PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,73,700	3,19,850	5,93,550

*****	-----	-----	-----
TOTAL (DDO)	18,10,145	18,31,972	36,42,117

DISTRICT TREASURY	2054	097-TREASURY	7,00,252	6,70,947	13,71,199
OFFICER, DISTRICT TREASURY, TARN		ESTABLISHMENT			
TARAN					

*****	-----	-----	-----
TOTAL (MH)	7,00,252	6,70,947	13,71,199

TOTAL(DDO)			7,00,252	6,70,947	13,71,199
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DI STRI CT TREASURY	2235	107-SWATANTRATA	7,39,200	9,61,100	17,00,300
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OFFI CER, DI STRI CT		SAI NI K SAMMAN			
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TREASURY, PATI ALA		PENSI ON SCHEME			
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TOTAL(MH)			7,39,200	9,61,100	17,00,300
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TOTAL(DDO)			7,39,200	9,61,100	17,00,300
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DI STRI CT TREASURY	2054	097-TREASURY	10,74,087	7,61,467	18,35,554
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OFFI CER, FATEHGARH SAHI B		ESTABLI SHMENT			
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
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TOTAL (MH)					10,74,087	7,61,467	18,35,554
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TOTAL (DDO)					10,74,087	7,61,467	18,35,554
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TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER, FEROZEPUR	2054	097-TREASURY ESTABLISHMENT	34,10,171	17,64,314	51,74,485
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TOTAL (MH)					34,10,171	17,64,314	51,74,485
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TOTAL (DDO)					34,10,171	17,64,314	51,74,485
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FINMI N0522. TXT

DI STRICT TREASURY	2054	097-TREASURY	20,89,361	16,27,938	37,17,299
OFFI CER, GURDASPUR		ESTABLI SHMENT			

*****			-----	-----	-----
	TOTAL (MH)		20,89,361	16,27,938	37,17,299

*****			-----	-----	-----
	TOTAL (DDO)		20,89,361	16,27,938	37,17,299

DI STRICT TREASURY	2054	095-DI RECTORATE	3,850	4,150	8,000
OFFI CER, HOSHI ARPUR		OF ACCOUNTS AND			
		TREASURI ES			

		097-TREASURY	13,04,227	12,61,005	25,65,232
		ESTABLI SHMENT			

*****			-----	-----	-----
	TOTAL (MH)		13,08,077	12,65,155	25,73,232

*****			-----	-----	-----
	TOTAL (DDO)		13,08,077	12,65,155	25,73,232

DI STRICT TREASURY	2054	095-DIRECTORATE	3,186	2,360	5,546
OFFICER, JALANDHAR		OF ACCOUNTS AND TREASURIES			
		097-TREASURY	17,49,465	15,15,358	32,64,823

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

ESTABLISHMENT							

			TOTAL (MH)		17,52,651	15,17,718	32,70,369

			TOTAL (DDO)		17,52,651	15,17,718	32,70,369

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	095-DIRECTORATE	0	650	650
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, KAPURTHALA		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB			TREASURIES			

				097-TREASURY	0	8,33,604	8,33,604
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ESTABLISHMENT

				*****	-----		
			TOTAL (MH)		0	8,34,254	8,34,254

				*****	-----		
			TOTAL (DDO)		0	8,34,254	8,34,254

	DISTRICT TREASURY		2054	095-DIRECTORATE	5,07,914	5,11,785	10,19,699
	OFFICER, LUDHIANA			OF ACCOUNTS AND			
				TREASURIES			

				*****	-----		
			TOTAL (MH)		5,07,914	5,11,785	10,19,699

				*****	-----		
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TOTAL(DDO)			5,07,914	5,11,785	10,19,699
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DISTRICT TREASURY OFFICER, MANSA	2030	102-EXPENSES ON	1,79,675	3,07,569	4,87,244
		SALE OF STAMPS			

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TOTAL(MH)			1,79,675	3,07,569	4,87,244

2054	097-TREASURY		9,69,442	9,14,171	18,83,613
	ESTABLISHMENT				

*****	-----	-----	-----	-----	-----
TOTAL(MH)			9,69,442	9,14,171	18,83,613

2071	101-SUPERANNUAT		12,56,35,329	15,32,74,678	27,89,10,007
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MI NOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMI N0522. TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ION AND			
				RETIREMENT			
				ALLOWANCES			
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER, MANS	2071	102-COMMUTED	41,82,373	76,24,977	1,18,07,350
AND	ACCOUNTS, DEPARTMENT OF			VALUE OF			
ACCOUNTS	FINANCE, PUNJAB			PENSIONS			
				104-GRATUITIES	1,78,13,184	3,53,96,472	5,32,09,656
				105-FAMILY	3,53,59,613	4,02,44,052	7,56,03,665
				PENSIONS			
				109-PENSIONS TO	14,24,637	15,57,579	29,82,216
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				111-PENSIONS TO	5,32,943	2,73,674	8,06,617
				LEGISLATORS			
				115-LEAVE	32,87,289	0	32,87,289

FINMI N0522. TXT
ENCASHMENT

BENEFITS

117-GOVERNMENT	4,21,74,119	3,97,62,887	8,19,37,006
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

TOTAL (MH)	23,04,09,487	27,81,34,319	50,85,43,806
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2235	107-SWATANTRATA	0	3,08,100	3,08,100
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SAINIK SAMMAN

PENSION SCHEME

TOTAL (MH)	0	3,08,100	3,08,100
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TOTAL (DDO)	23,15,58,604	27,96,64,159	51,12,22,763
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DISTRICT TREASURY OFFICER, MOGA 2054 097-TREASURY 8,12,849 7,08,619 15,21,468
 ESTABLISHMENT

TOTAL (MH) 8,12,849 7,08,619 15,21,468

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TOTAL (DDO)			8,12,849	7,08,619	15,21,468
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DISTRICT TREASURY OFFICER, NAWANSHAHAR 2054 097-TREASURY 4,57,966 5,99,801 10,57,767
 ESTABLISHMENT

TOTAL (MH) 12,70,815 13,08,420 25,79,235

TOTAL (DDO) 12,70,815 13,08,420 25,79,235

DISTRICT TREASURY 2054 095-DIRECTORATE 0 4,985 4,985
OFFICER, PATIALA OF ACCOUNTS AND
TREASURIES
097-TREASURY 36,85,160 32,08,563 68,93,723
ESTABLISHMENT

TOTAL (MH) 36,85,160 32,13,548 68,98,708

TOTAL (DDO) 36,85,160 32,13,548 68,98,708

FINMI N0522. TXT

DISTRICT TREASURY OFFICER, ROPAR 2054 095-DIRECTORATE 0 2,500 2,500

OF ACCOUNTS AND
TREASURIES

097-TREASURY 10,65,963 13,81,973 24,47,936

ESTABLISHMENT

TOTAL (MH) 10,65,963 13,84,473 24,50,436

2071 101-SUPERANNUAT 4,40,056 7,16,982 11,57,038

ION AND
RETIREMENT
ALLOWANCES

115-LEAVE 31,50,659 0 31,50,659

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINMI N0522. TXT

ENCASHMENT

BENEFITS

 TOTAL (MH) 35,90,715 7,16,982 43,07,697

 TOTAL (DDO) 46,56,678 21,01,455 67,58,133

TREASURY DIRECTOR, TREASURY & DISTRICT TREASURY 2030 102-EXPENSES ON 68,540 1,04,484 1,73,024
 AND ACCOUNTS, DEPARTMENT OF OFFICER, SANGRUR SALE OF STAMPS
 ACCOUNTS FINANCE, PUNJAB

 TOTAL (MH) 68,540 1,04,484 1,73,024

2053 093-DI STRICT 90,327 0 90,327
 ESTABLISHMENTS

 TOTAL (MH) 90,327 0 90,327

2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	0	1,100	1,100
	097-TREASURY ESTABLISHMENT	40,55,099	23,95,847	64,50,946

	TOTAL(MH)	40,55,099	23,96,947	64,52,046
2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	1,65,300	1,65,300
	200-OTHER PROGRAMMES	0	1,32,542	1,32,542

	TOTAL(MH)	0	2,97,842	2,97,842

TOTAL (DDO) 42,13,966 27,99,273 70,13,239

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT., DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1,27,91,661	32,81,814	1,60,73,475
				097-TREASURY ESTABLISHMENT	4,119	0	4,119
				098-LOCAL FUND AUDIT	28,16,336	27,36,783	55,53,119

	FINMI N0522. TXT			
TOTAL (MH)		1,56,12,116	60,18,597	2,16,30,713

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TOTAL (DDO)		1,56,12,116	60,18,597	2,16,30,713

REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	9,03,325	9,32,288	18,35,613
FUND AUDIT, JALANDHAR		AUDIT			

*****	-----	-----	-----	
TOTAL (MH)		9,03,325	9,32,288	18,35,613

*****	-----	-----	-----	
TOTAL (DDO)		9,03,325	9,32,288	18,35,613

REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	3,67,018	3,66,975	7,33,993
AUDIT DEPTT., BHATINDA		AUDIT			

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TOTAL (MH)		3,67,018	3,66,975	7,33,993

 TOTAL (DDO) 3,67,018 3,66,975 7,33,993

REGIONAL DEPUTY DIRECTOR, LOCAL 2054 098-LOCAL FUND 6,04,188 7,43,852 13,48,040
 AUDIT PB. PTA AUDIT

 TOTAL (MH) 6,04,188 7,43,852 13,48,040

 TOTAL (DDO) 6,04,188 7,43,852 13,48,040

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY	DIRECTOR, TREASURY &	REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	8,77,314	8,33,902	17,11,216

AND ACCOUNTS, DEPARTMENT OF FUND AUDIT,
 ACCOUNTS FINANCE, PUNJAB

AUDIT

 TOTAL (MH) 8,77,314 8,33,902 17,11,216

 TOTAL (DDO) 8,77,314 8,33,902 17,11,216

TREASURY OFFICER, KHANNA 2030 102-EXPENSES ON 35,962 56,692 92,654
 SALE OF STAMPS

 TOTAL (MH) 35,962 56,692 92,654

 TOTAL (DDO) 35,962 56,692 92,654

TREASURY OFFICER, TREASURY OFFICE 2030 102-EXPENSES ON 29,459 36,522 65,981
 CHAMKAUR SAHIB SALE OF STAMPS

TOTAL (MH) 29,459 36,522 65,981

TOTAL (DDO) 29,459 36,522 65,981

TREASURY OFFICER, TREASURY, 2030 102-EXPENSES ON 99,673 1,49,135 2,48,808
SALE OF STAMPS

TOTAL (MH) 99,673 1,49,135 2,48,808

TOTAL (DDO) 99,673 1,49,135 2,48,808

TOTAL (CCO) 45,02,29,865 56,04,36,999 1,01,06,66,864

TOTAL(DEPT) 45,02,29,865 56,04,36,999 1,01,06,66,864

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	BUDGET AND ESTABLISHMENT OFFICER, VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH	2062	105-OTHER VIGILANCE AGENCIES	25,49,854	25,90,714	51,40,568
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TOTAL(MH) 26,49,527 27,39,849 53,89,376

TOTAL(DDO) 26,49,527 27,39,849 53,89,376

JOINT DIRECTOR, VIGILANCE BUREAU 2062 105-OTHER 2,05,40,137 1,99,84,447 4,05,24,584

PUNJAB

VIGILANCE

AGENCIES

TOTAL (MH)

2,05,40,137

1,99,84,447

4,05,24,584

TOTAL (DDO)

2,05,40,137

1,99,84,447

4,05,24,584

SENIOR SUPRI NTENDENT OF

2062

105-OTHER

52,16,580

51,28,736

1,03,45,316

POLI CE, VI GI LANCE

VIGILANCE

BUREAU(PB.), LUDHI ANA RANGE,

AGENCI ES

TOTAL (MH)

52,16,580

51,28,736

1,03,45,316

TOTAL (DDO)

52,16,580

51,28,736

1,03,45,316

SENIOR SUPRI NTENDENT OF

2062

105-OTHER

48,36,909

46,08,129

94,45,038

POLICE, VIGILANCE BUREAU , VIGILANCE
 AMRITSAR RANGE AGENCIES

TOTAL (MH) 48,36,909 46,08,129 94,45,038

TOTAL (DDO) 48,36,909 46,08,129 94,45,038

SUPERINTENDENT OF 2062 105-OTHER 39,25,149 39,22,468 78,47,617
 POLICE, VIGILANCE BUREAU , VIGILANCE
 FEROZEPUR AGENCIES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINMI N0522. TXT
TOTAL (MH)

39,25,149 39,22,468 78,47,617

TOTAL (DDO)

39,25,149 39,22,468 78,47,617

VIGILANCE SECRETARY TO GOVT. , SUPERINTENDENT OF 2062 105-OTHER
VIGILANCE DEPARTMENT, POLICE, VIGILANCE BUREAU, F. S. 2, VIGILANCE
PUNJAB PUNJAB, PATIALA AGENCIES

67,19,526 67,76,361 1,34,95,887

TOTAL (MH)

67,19,526 67,76,361 1,34,95,887

TOTAL (DDO)

67,19,526 67,76,361 1,34,95,887

SUPERINTENDENT OF 2062 105-OTHER
POLICE, VIGILANCE BUREAU, VIGILANCE
JALANDHAR AGENCIES

70,18,986 51,29,938 1,21,48,924

FINMI N0522. TXT				
TOTAL (MH)		70,18,986	51,29,938	1,21,48,924

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TOTAL (DDO)		70,18,986	51,29,938	1,21,48,924

SUPERINTENDENT, LOKPAL, PUNJAB,	2062	102-LOKPAL	27,15,080	26,81,652	53,96,732
CHANDI GARH					

*****		-----	-----	-----
TOTAL (MH)		27,15,080	26,81,652	53,96,732

*****		-----	-----	-----
TOTAL (DDO)		27,15,080	26,81,652	53,96,732

SUPERINTENDENT, O/O STATE CHIEF	2062	102-LOKPAL	0	37,545	37,545
VIGILANCE COMMISSION, PUNJAB					

*****		-----	-----	-----
TOTAL (MH)		0	37,545	37,545

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			0	37,545	37,545
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	SUPRI NTENDENT OF POLI CE, VI GI LANCE BUREAU, BATHI NDA	2062	105-OTHER VI GI LANCE AGENCI ES	24,16,149	23,43,181	47,59,330

			TOTAL (MH)		24,16,149	23,80,726	47,96,875

		TOTAL (DDO)			24,16,149	23,80,726	47,96,875

TOTAL(CCO)

50,61,68,235 61,36,40,170 1,11,98,08,405

TOTAL(DEPT)

50,61,68,235 61,36,40,170 1,11,98,08,405

WELFARE OF DIRECTOR, WELFARE OF DEPUTY CONTROLLER (F & A), DEPT 2225	001-DIRECTI ON	2,54,006	12,89,114	15,43,120
SCHEDULED SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT			
CASTES AND	& MINORITIES, PUNJAB, SAS NAGAR			
BACKWARD				
CLASSES				

789-SPECIAL	0	2,32,863	2,32,863
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)

2,54,006 15,21,977 17,75,983

TOTAL (DDO)			2,54,006	15,21,977	17,75,983
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DEPUTY CONTROLLER(F&A), PRINCIPAL 2225	001-DIRECTION		5,29,626	5,15,421	10,45,047
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AMBEDKAR INSTITUTE OF CAREERS &
 COURSES WELFARE DEPARTMENT, PB,
 MOHALI

AND
 ADMINISTRATION

*****		-----	-----	-----	
TOTAL (MH)			5,29,626	5,15,421	10,45,047

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)					5,29,626	5,15,421	10,45,047
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WELFARE OF DIRECTOR, WELFARE OF		DEPUTY DIRECTOR FOR DIRECTOR	2225	001-DIRECTION	3,94,784	0	3,94,784
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SCHEDULED SC/BC, PUNJAB
 CASTES AND
 BACKWARD
 CLASSES

SCP, DIRECTORATE OF SC SUB PLAN
 (DIRECTORATE OF SPECIAL
 COMPONENT PLAN)

AND
 ADMINISTRATION

TOTAL(MH) 9,24,410 5,15,421 14,39,831

TOTAL(DDO) 9,24,410 5,15,421 14,39,831

DIRECTOR, SOCIAL WELFARE, CHANDI GARH 2235

001-DIRECTION
 AND
 ADMINISTRATION

49,81,934 51,99,481 1,01,81,415

101-WELFARE OF
 HANDICAPPED

29,048 0 29,048

102-CHILD
 WELFARE

13,13,296 12,99,935 26,13,231

102-PENSIONS
 Page 3868

81,409 6,37,611 7,19,020

FINMI N0522. TXT

UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER

0 59,98,34,533

59,98,34,533

PROGRAMMES

TOTAL(MH)

64,05,687

60,69,71,560

61,33,77,247

TOTAL(DDO)

64,05,687

60,69,71,560

61,33,77,247

DISTRICT WELFARE OFFICER, ROPAR 2225

001-DIRECTION

5,83,588

5,91,291

11,74,879

AND

ADMINISTRATION

TOTAL(MH)

5,83,588

5,91,291

11,74,879

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			TOTAL (DDO)		5,83,588	5,91,291	11,74,879
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER, AMRITSAR	2225	001-DIRECTION AND ADMINISTRATION	10,66,757	10,83,962	21,50,719
-----			*****		-----		
			TOTAL (MH)		16,50,345	16,75,253	33,25,598
-----			*****		-----		
			TOTAL (DDO)		16,50,345	16,75,253	33,25,598

DI STRICT WELFARE	2225	001-DIRECTI ON	11, 13, 280	4, 88, 466	16, 01, 746
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OFFI CER, BHATI NDA

AND

ADMI NI STRATI ON

TOTAL (MH)			11, 13, 280	4, 88, 466	16, 01, 746
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TOTAL (DDO)			11, 13, 280	4, 88, 466	16, 01, 746
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DI STRICT WELFARE	2225	001-DIRECTI ON	12, 11, 390	12, 56, 774	24, 68, 164
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OFFI CER, DI STRICT WELFARE

AND

OFFI CER, LUDHI ANA

ADMI NI STRATI ON

TOTAL (MH)			12, 11, 390	12, 56, 774	24, 68, 164
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TOTAL (DDO)			12, 11, 390	12, 56, 774	24, 68, 164
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DI STRICT WELFARE	2225	001-DI RECTI ON	7, 00, 941	6, 51, 930	13, 52, 871
OFFI CER, DI STRICT WELFARE		AND			
OFFI CER, MANSA		ADMI NI STRATI ON			
*****			-----		
TOTAL (MH)			7, 00, 941	6, 51, 930	13, 52, 871
*****			-----		
TOTAL (DDO)			7, 00, 941	6, 51, 930	13, 52, 871

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
WELFARE OF SCHEDULED CASTES AND BACKWARD	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DI STRICT WELFARE OFFI CER, DI STRICT WELFARE OFFI CER, WELFARE OF SC & BC	2225	001-DI RECTI ON AND ADMI NI STRATI ON	0	15, 25, 314	15, 25, 314

CLASSES

*****			-----		
TOTAL (MH)			7,00,941	21,77,244	28,78,185
*****			-----		
TOTAL (DDO)			7,00,941	21,77,244	28,78,185
DISTRICT WELFARE	2225	001-DIRECTION	5,53,188	5,65,145	11,18,333
OFFICER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			5,53,188	5,65,145	11,18,333
*****			-----		
TOTAL (DDO)			5,53,188	5,65,145	11,18,333
DISTRICT WELFARE	2225	001-DIRECTION	5,25,738	5,96,653	11,22,391
OFFICER, FEROSZEPUR		AND			

ADMINISTRATION

 TOTAL (MH) 5,25,738 5,96,653 11,22,391

 TOTAL (DDO) 5,25,738 5,96,653 11,22,391

DISTRICT WELFARE 2225 001-DIRECTION 10,77,120 10,59,120 21,36,240
 OFFICER, HOSHIARPUR AND
 ADMINISTRATION

 TOTAL (MH) 10,77,120 10,59,120 21,36,240

 TOTAL (DDO) 10,77,120 10,59,120 21,36,240

DISTRICT WELFARE 2225 001-DIRECTION 6,58,353 6,74,579 13,32,932

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER, KAPURTHALA		AND ADMINISTRATION			

			TOTAL (MH)		6,58,353	6,74,579	13,32,932

			TOTAL (DDO)		6,58,353	6,74,579	13,32,932
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER, MOGA	2225	001-DIRECTION AND ADMINISTRATION	9,87,714	7,16,999	17,04,713

TOTAL(MH)		9,87,714	7,16,999	17,04,713
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TOTAL(DDO)		9,87,714	7,16,999	17,04,713
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DISTRICT WELFARE OFFICER, MOHALI	2225	001-DIRECTION	18,89,143	1,12,87,238	1,31,76,381
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AND

ADMINISTRATION

		102-ECONOMIC	0	5,58,848	5,58,848
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DEVELOPMENT

		789-SPECIAL	1,82,598	0	1,82,598
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)		20,71,741	1,18,46,086	1,39,17,827
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TOTAL (DDO)			20,71,741	1,18,46,086	1,39,17,827
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DISTRICT WELFARE	2225	001-DIRECTION	5,04,210	5,21,777	10,25,987
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OFFICER, MUKATSAR		AND			
		ADMINISTRATION			

TOTAL (MH)			5,04,210	5,21,777	10,25,987
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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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WELFARE OF DIRECTOR, WELFARE OF		*****					
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SCHEDULED SC/BC, PUNJAB

CASTES AND

BACKWARD

CLASSES

TOTAL(DDO)			5,04,210	5,21,777	10,25,987
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DISTRICT WELFARE	2225	001-DIRECTION	3,87,558	3,74,947	7,62,505
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OFFICER, NAWANSHAHAR		AND			
		ADMINISTRATION			

			-----	-----	-----
TOTAL(MH)			8,91,768	8,96,724	17,88,492

			-----	-----	-----
TOTAL(DDO)			8,91,768	8,96,724	17,88,492

DISTRICT WELFARE OFFICER, PATIALA	2225	001-DIRECTION	15,76,931	15,59,410	31,36,341
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		AND			
		ADMINISTRATION			

			-----	-----	-----
TOTAL(MH)			15,76,931	15,59,410	31,36,341

TOTAL(DDO)		15,76,931	15,59,410	31,36,341
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DISTRICT WELFARE OFFICER, SANGRUR 2225	001-DIRECTION	11,84,465	11,99,997	23,84,462
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AND

ADMINISTRATION

TOTAL(MH)		11,84,465	11,99,997	23,84,462
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2235	200-OTHER	0	13,234	13,234
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PROGRAMMES

TOTAL(MH)		0	13,234	13,234
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TOTAL(DDO)		11,84,465	12,13,231	23,97,696
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER, WELFARE OF SC/ST, PUNJAB	2225	001-DIRECTION AND ADMINISTRATION	4,41,387	5,12,142	9,53,529
*****					-----		
TOTAL (MH)					4,41,387	5,25,376	9,66,763
*****					-----		
TOTAL (DDO)					16,25,852	17,25,373	33,51,225
*****					-----		
TOTAL (CCO)					2,22,28,464	63,42,46,784	65,64,75,248

TOTAL(DEPT) 2,22,28,464 63,42,46,784 65,64,75,248

YOUTH DIRECTOR, YOUTH SERVICES, ADDITIONAL DIRECTOR, DISTRICT 2204 001-DIRECTION 2,06,448 2,06,448 4,12,896
 SERVICES PUNJAB YOUTH CENTRE, ROPAR AND
 ADMINISTRATION

TOTAL(MH) 2,06,448 2,06,448 4,12,896

TOTAL(DDO) 2,06,448 2,06,448 4,12,896

ASSISTANT DIRECTOR, YOUTH 2204 001-DIRECTION 1,21,936 1,21,936 2,43,872
 SERVICES, AMRITSAR AND
 ADMINISTRATION

TOTAL(MH) 1,21,936 1,21,936 2,43,872

TOTAL(DDO) 1,21,936 1,21,936 2,43,872

ASSISTANT DIRECTOR, DISTRICT 2204 001-DIRECTION 1,89,786 1,89,786 3,79,572

YOUTH CENTER AND ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,89,786	1,89,786	3,79,572

YOUTH SERVICES DIRECTOR, YOUTH SERVICES, *****
PUNJAB

TOTAL(DDO) 1,89,786 1,89,786 3,79,572

ASSISTANT DIRECTOR, DISTRICT	2204	001-DIRECTION	2,36,650	2,38,996	4,75,646
YOUTH CENTRE		AND			
		ADMINISTRATION			
		102-YOUTH	4,60,708	5,00,701	9,61,409
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
		*****	-----	-----	-----
		TOTAL (MH)	8,87,144	9,29,483	18,16,627
	2235	200-OTHER	0	12,750	12,750
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	0	12,750	12,750
		*****	-----	-----	-----
		TOTAL (DDO)	8,87,144	9,42,233	18,29,377

ASSISTANT DIRECTOR, DISTRICT	2235	200-OTHER	0	14,050	14,050
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YOUTH CENTRE, FARIDKOT		PROGRAMMES			
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TOTAL (MH)			0	14,050	14,050
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TOTAL (DDO)			0	14,050	14,050
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ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	2,73,388	2,78,624	5,52,012
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SERVICES		AND			
		ADMINISTRATION			

TOTAL (MH)			2,73,388	2,78,624	5,52,012
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	TOTAL(DDO)			2,73,388	2,78,624	5,52,012
		ASSISTANT DIRECTOR, YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR	2204	001-DIRECTION AND ADMINISTRATION	1,31,412	1,31,412	2,62,824

		TOTAL (MH)			4,04,800	4,10,036	8,14,836

		TOTAL (DDO)			4,04,800	4,10,036	8,14,836

		ASSISTANT DIRECTOR, YOUTH SERVICES KOTHI NO. 33, PUNJABI	2204	001-DIRECTION AND	1,07,584	1,07,584	2,15,168

BAGH

FINMI N0522. TXT
ADMINISTRATION

TOTAL (MH) 1,07,584 1,07,584 2,15,168

TOTAL (DDO) 1,07,584 1,07,584 2,15,168

ASSISTANT DIRECTOR, YOUTH 2204 001-DIRECTION 6,40,672 6,81,472 13,22,144
SERVICES MALWAL RD NEAR AND
GURDWARA, FEROZEPUR ADMINISTRATION

TOTAL (MH) 6,40,672 6,81,472 13,22,144

2235 200-OTHER 0 2,34,885 2,34,885
PROGRAMMES

TOTAL (MH) 0 2,34,885 2,34,885

TOTAL (DDO) 6,40,672 9,16,357 15,57,029

ASSISTANT DIRECTOR, YOUTH 2204 001-DIRECTION 2,47,232 2,47,232 4,94,464
 SERVICES NEAR CONVENT SCHOOL AND
 HOSTEL ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 2,47,232 2,47,232 4,94,464

TOTAL (DDO) 2,47,232 2,47,232 4,94,464

FINMI N0522. TXT

YOUTH	DI RECTOR, YOUTH SERVI CES, ASSI STANT DI RECTOR, YOUTH	2204	001-DI RECTI ON	13,36,167	13,03,518	26,39,685
SERVI CES	PUNJAB		AND			
	SERVI CES PUNJAB, YUVA BHAWAN,		ADMI NI STRATI ON			
	SECTOR 42-A					

TOTAL (MH)				13,36,167	13,03,518	26,39,685
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2235	200-OTHER			2,00,000	27,918	2,27,918
	PROGRAMMES					

TOTAL (MH)				2,00,000	27,918	2,27,918
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TOTAL (DDO)				15,36,167	13,31,436	28,67,603
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ASSI STANT DI RECTOR, YOUTH	2204	001-DI RECTI ON	17,34,822	17,35,754	34,70,576
SERVI CES, H. N. 4457, DAYAL		AND			
NAGAR, JALANDHAR		ADMI NI STRATI ON			

TOTAL (MH)			17,34,822	17,35,754	34,70,576
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TOTAL (DDO)			17,34,822	17,35,754	34,70,576
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ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	87,160	87,160	1,74,320
SERVICES, HOSHIARPUR		AND			
		ADMINISTRATION			

TOTAL (MH)			87,160	87,160	1,74,320
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TOTAL (DDO)			87,160	87,160	1,74,320
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR, YOUTH SERVICES, LUDHIANA	2204	001-DIRECTION AND ADMINISTRATION	62,490	1,87,340	2,49,830
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TOTAL (MH)					62,490	1,87,340	2,49,830
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TOTAL (DDO)					62,490	1,87,340	2,49,830
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C.O., 1	PUNJAB AIR SQN	NCC, JALANDHAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6,82,772	4,80,897	11,63,669
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TOTAL (MH)					6,82,772	4,80,897	11,63,669
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TOTAL(DDO)			6,82,772	4,80,897	11,63,669
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C.O., 1 PUNJAB ARMY BTY	2204	102-YOUTH	5,19,603	5,00,179	10,19,782
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NCC, AMRI TSAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****			-----	-----	-----
TOTAL(MH)			5,19,603	5,00,179	10,19,782

2235	200-OTHER		0	7,099	7,099
	PROGRAMMES				

*****			-----	-----	-----
TOTAL(MH)			0	7,099	7,099

*****			-----	-----	-----
TOTAL(DDO)			5,19,603	5,07,278	10,26,881

C.O., 1 PUNJAB BN NCC, AMRI TSAR	2204	102-YOUTH	6,80,556	6,55,374	13,35,930
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WELFARE

PROGRAMMES FOR

STUDENTS

TOTAL (MH)

6,80,556

6,55,374

13,35,930

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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YOUTH SERVICES	DIRECTOR, YOUTH SERVICES,	TOTAL (DDO)			6,80,556	6,55,374	13,35,930
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		C.O., 1 PUNJAB R&V SQN	2204	102-YOUTH	4,86,236	4,90,160	9,76,396
		NCC, LUDHDIANA		WELFARE			

FINMI N0522. TXT
PROGRAMMES FOR

STUDENTS

***** -----
TOTAL (MH) 11,66,792 11,45,534 23,12,326

***** -----
TOTAL (DDO) 11,66,792 11,45,534 23,12,326

C.O. , 11 PUNJAB BN NCC, AMRI TSAR 2204 102-YOUTH 10,53,169 9,12,087 19,65,256

WELFARE

PROGRAMMES FOR

STUDENTS

***** -----
TOTAL (MH) 10,53,169 9,12,087 19,65,256

***** -----
TOTAL (DDO) 10,53,169 9,12,087 19,65,256

C. O. , 19 PUNJAB BN NCC, LUDHIANA	2204	FINMI N0522. TXT 102-YOUTH	5, 13, 968	4, 81, 023	9, 94, 991
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
*****			-----		
		TOTAL (MH)	5, 13, 968	4, 81, 023	9, 94, 991

*****			-----		
		TOTAL (DDO)	5, 13, 968	4, 81, 023	9, 94, 991

C. O. , 2 PUNJAB AIR SQN	2204	102-YOUTH	6, 54, 264	6, 70, 314	13, 24, 578
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 YOUTH DIRECTOR, YOUTH SERVICES,
 SERVICES PUNJAB
 TOTAL (MH) 6,54,264 6,70,314 13,24,578

2235 200-OTHER 0 15,813 15,813
 PROGRAMMES

 TOTAL (MH) 6,54,264 6,86,127 13,40,391

 TOTAL (DDO) 6,54,264 6,86,127 13,40,391

C. O. , 2 PUNJAB BN NCC, JALANDHAR 2204 102-YOUTH 1,64,995 1,72,439 3,37,434
 WELFARE
 PROGRAMMES FOR
 STUDENTS

TOTAL (MH)			1, 64, 995	1, 72, 439	3, 37, 434
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TOTAL (DDO)			1, 64, 995	1, 72, 439	3, 37, 434
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C. O. , 2 PUNJAB NAVAL UNIT	2204	102-YOUTH	7, 32, 910	6, 51, 238	13, 84, 148
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NCC, AMRI TSAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

TOTAL (MH)			7, 32, 910	6, 51, 238	13, 84, 148
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TOTAL (DDO)			7, 32, 910	6, 51, 238	13, 84, 148
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C. O. , 3 PUNJAB BN NCC, LUDHI ANA	2204	102-YOUTH	3, 24, 550	3, 31, 694	6, 56, 244
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		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

TOTAL (MH) 3,24,550 3,31,694 6,56,244

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MI N HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	TOTAL (DDO)			3,24,550	3,31,694	6,56,244
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	C. O., 3 PUNJAB GIRLS BN		2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4,40,377	4,42,552	8,82,929
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TOTAL (MH)			7,64,927	7,74,246	15,39,173
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TOTAL (DDO)			7,64,927	7,74,246	15,39,173
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C. O. , 4 PUNJAB AIR SQN	2204	102-YOUTH	4,75,392	4,89,813	9,65,205
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NCC, LUDHI ANA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

TOTAL (MH)			4,75,392	4,89,813	9,65,205
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2235	200-OTHER		2,00,000	0	2,00,000
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PROGRAMMES

TOTAL (MH)			2,00,000	0	2,00,000
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TOTAL (DDO)			6,75,392	4,89,813	11,65,205
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C. O., I PUNJAB GIRLS BN	2204	102-YOUTH	8,86,958	9,23,708	18,10,666
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NCC, AMRI TSAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****			-----	-----	-----
TOTAL (MH)			8,86,958	9,23,708	18,10,666

*****			-----	-----	-----
TOTAL (DDO)			8,86,958	9,23,708	18,10,666

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MI NOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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YOUTH	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER, 4 PUNJAB	2204	FINMI N0522. TXT 102-YOUTH	10,33,078	10,34,668	20,67,746
SERVICES	PUNJAB	GIRLS BN NCC PATIALA	WELFARE PROGRAMMES FOR STUDENTS			
			*****	-----	-----	-----
		TOTAL (MH)		10,33,078	10,34,668	20,67,746
			*****	-----	-----	-----
		TOTAL (DDO)		10,33,078	10,34,668	20,67,746
			*****	-----	-----	-----
	COMMANDING OFFICER, , 13 PUNJAB BN 2204		102-YOUTH	6,86,052	6,66,076	13,52,128
	NCC, FEROZEPUR CANTT		WELFARE PROGRAMMES FOR STUDENTS			
			*****	-----	-----	-----
		TOTAL (MH)		6,86,052	6,66,076	13,52,128
			*****	-----	-----	-----
		TOTAL (DDO)		6,86,052	6,66,076	13,52,128

COMMANDING OFFICER, , 2 PB INDIP	2204	102-YOUTH	4, 20, 016	5, 01, 407	9, 21, 423
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COY NCC, ABOHAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

	*****	-----	-----	-----	
	TOTAL (MH)		4, 20, 016	5, 01, 407	9, 21, 423

	*****	-----	-----	-----	
TOTAL (DDO)			4, 20, 016	5, 01, 407	9, 21, 423

COMMANDING OFFICER, , 3 PUNJAB AIR	2204	102-YOUTH	7, 81, 638	7, 36, 707	15, 18, 345
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SQN NCC, PATIALA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

	*****	-----	-----	-----	
	TOTAL (MH)		7, 81, 638	7, 36, 707	15, 18, 345

TOTAL(DDO) 7,81,638 7,36,707 15,18,345

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER, , 5 PUNJAB BN	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	9,09,924	8,86,449	17,96,373
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TOTAL(MH) 9,09,924 8,86,449 17,96,373

TOTAL(DDO) 9,09,924 8,86,449 17,96,373

FINMI N0522. TXT

COMMANDING OFFICER, 2 PUNJAB R&V	2204	102-YOUTH	1,78,160	3,07,540	4,85,700
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MUKA NCC GHUDA

WELFARE

PROGRAMMES FOR

STUDENTS

TOTAL (MH)			1,78,160	3,07,540	4,85,700
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TOTAL (DDO)			1,78,160	3,07,540	4,85,700
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COMMANDING OFFICER, 3 PUNJAB	2204	102-YOUTH	4,91,737	4,82,888	9,74,625
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NAVAL UNIT NCC

WELFARE

PROGRAMMES FOR

STUDENTS

TOTAL (MH)			4,91,737	4,82,888	9,74,625
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TOTAL (DDO)			4,91,737	4,82,888	9,74,625
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COMMANDING OFFICER, NCC (BOYS)	2204	102-YOUTH	4,63,725	5,99,662	10,63,387
BATTALION IN NCC ACADEMY		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
*****			-----		
TOTAL (MH)			4,63,725	5,99,662	10,63,387
*****			-----		
TOTAL (DDO)			4,63,725	5,99,662	10,63,387

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER, NCC (GIRLS)	2204	102-YOUTH	4,07,112	4,63,163	8,70,275

PROGRAMMES FOR

STUDENTS

TOTAL (MH)	4,07,112	4,63,163	8,70,275
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TOTAL (DDO)	4,07,112	4,63,163	8,70,275
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DIRECTOR, DISTRICT YOUTH CENTRE, JALANDHAR	2204	001-DIRECTION AND ADMINISTRATION	85,936	85,936	1,71,872
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TOTAL (MH)	85,936	85,936	1,71,872
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TOTAL (DDO)	85,936	85,936	1,71,872
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DISTRICT LIBRARIAN, DISTRICT	2205	105-PUBLIC	1,11,536	1,11,536	2,23,072
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LIBRARIAN, MANSA

LIBRARIES

TOTAL (MH)

1, 11, 536

1, 11, 536

2, 23, 072

TOTAL (DDO)

1, 11, 536

1, 11, 536

2, 23, 072

DISTRICT SPORT OFFICER, LUDHIANA 2204

001-DIRECTION

14, 43, 068

14, 43, 568

28, 86, 636

AND

ADMINISTRATION

TOTAL (MH)

14, 43, 068

14, 43, 568

28, 86, 636

TOTAL (DDO)

14, 43, 068

14, 43, 568

28, 86, 636

DISTT. SPORTS OFFICER, MUKATSAR 2204

001-DIRECTION

3, 81, 252

3, 71, 252

7, 52, 504

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****		-----		
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB		TOTAL (MH)		3,81,252	3,71,252	7,52,504
*****			-----		-----		
			TOTAL (DDO)		3,81,252	3,71,252	7,52,504
	GROUP COMMANDANT, NCC, GROUP HEADQUARTER, AMRI TSAR		2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	8,07,159	7,51,960	15,59,119

TOTAL (MH)		11,88,411	11,23,212	23,11,623

TOTAL (DDO)		11,88,411	11,23,212	23,11,623

GROUP COMMANDER, NCC, GROUP	2204	102-YOUTH	3,59,588	3,95,640	7,55,228
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HEADQUARTER, JALANDHAR

WELFARE

PROGRAMMES FOR

STUDENTS

TOTAL (MH)		3,59,588	3,95,640	7,55,228

2235	200-OTHER	0	24,400	24,400
	PROGRAMMES			

TOTAL (MH)		0	24,400	24,400

TOTAL (DDO)			3,59,588	4,20,040	7,79,628
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	45,27,159	28,40,248	73,67,407
INSTITUTE, BUDHLADA		AND			
		ADMINISTRATION			

TOTAL (MH)			45,27,159	28,40,248	73,67,407
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			TOTAL (DDO)		45,27,159	28,40,248	73,67,407

TOTAL (CCO)

2,69,39,345

2,52,35,056

5,21,74,401

TOTAL (DEPT)

2,69,39,345

2,52,35,056

5,21,74,401

GRAND TOTAL

59,53,54,77,327

72,34,16,38,003

131,87,71,15,330