DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ADVOCATE GENERAL	ADVOCATE GENERAL, PUNJAB, CHANDIGARH	THE ADVOCATE GENERAL, PUNJAB,HIGH COURTS	2014	114-LEGAL ADVISORS AND COUNSELS	4,26,40,565	2,33,35,300	6,59,75,865
		**********		TOTAL(MH)	4,26,40,565	2,33,35,300	6,59,75,865
		TOTAL(DDO)			4,26,40,565	2,33,35,300	6,59,75,865
	**********				4,26,40,565	2,33,35,300	6,59,75,865
	TOTAL(CCO)				4,26,40,565	2,33,35,300	6,59,75,865
**********					4,26,40,565	2,33,35,300	6,59,75,865
TOTAL(DEPT)					4,26,40,565	2,33,35,300	6,59,75,865
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	AGRICULTURE ENGINEER (TUBEWELL),AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	9,09,369	5,66,682	14,76,051

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	TOTAL(MH)		9,09,369	5,66,682	14,76,051
**********		----------	----------	----------	
TOTAL(DDO)			9,09,369	5,66,682	14,76,051
AGRICULTURE ENGINEER(IMPLEMENT),AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	0	1,21,225	1,21,225
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,21,225	1,21,225
**********		----------	----------	----------	
TOTAL(DDO)			0	1,21,225	1,21,225
AGRICULTURE INFORMATION OFFICER,DIRECTOR OF AGRICULTURE	2415	120-ASSISTANCE TO OTHER INSTITUTIONS	0	33,13,36,416	33,13,36,416
	**********	----------	----------	----------	
	TOTAL(MH)		0	33,13,36,416	33,13,36,416

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			0	33,13,36,416	33,13,36,416
		AGRICULTURE OFFICER,AGRICULTURE OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	0	78,549	78,549
			**********				
			TOTAL(MH)		0	33,14,14,965	33,14,14,965
			2401	001-DIRECTION AND ADMINISTRATION	48,06,035	44,60,398	92,66,433
			**********				
			TOTAL(MH)		48,06,035	44,60,398	92,66,433
		**********					
		TOTAL(DDO)			48,06,035	33,58,75,363	34,06,81,398
		ANALYST CHEMIST,,FERTILIZER QUALITY CONTROL LABORATORY	2401	001-DIRECTION AND ADMINISTRATION	9,80,271	9,85,867	19,66,138

		**********			----------	----------	----------
		TOTAL(MH)			9,80,271	9,85,867	19,66,138
********					----------	----------	----------
TOTAL(DDO)					9,80,271	9,85,867	19,66,138
ANALYST CHEMIST,FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT	2401	001-DIRECTION AND ADMINISTRATION			2,12,463	2,12,463	4,24,926
		**********			----------	----------	----------
		TOTAL(MH)			2,12,463	2,12,463	4,24,926
		********			----------	----------	----------
		TOTAL(DDO)			2,12,463	2,12,463	4,24,926
	ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION),HOSHIARPUR	2235	200-OTHER PROGRAMMES		0	1,00,000	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(MH)		0	1,00,000	1,00,000
	**********		----------	----------	----------
	TOTAL(DDO)		0	1,00,000	1,00,000
ASSISTANT AGRICULTURE ENGINEER (IMP),,NAWANSAHAR	2235	200-OTHER PROGRAMMES	0	3,91,214	3,91,214
	**********		----------	----------	----------
	TOTAL(MH)		0	4,91,214	4,91,214
	**********		----------	----------	----------
	TOTAL(DDO)		0	4,91,214	4,91,214
ASSISTANT AGRICULTURE ENGINEER,(IMP)	2401	001-DIRECTION AND ADMINISTRATION	35,220	0	35,220
		119-HORTICULTURE AND VEGETABLES CROPS	2,07,785	0	2,07,785
	**********		----------	----------	----------

		TOTAL(MH)			2,43,005	0	2,43,005
**********					----------	----------	----------
TOTAL(DDO)					2,43,005	0	2,43,005
ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENT), JALANDHAR	2401	001-DIRECTION AND ADMINISTRATION			5,91,686	5,93,996	11,85,682
		**********			----------	----------	----------
		TOTAL(MH)			5,91,686	5,93,996	11,85,682
**********					----------	----------	----------
		TOTAL(DDO)			5,91,686	5,93,996	11,85,682
		ASSISTANT DEVELOPMENT OFFICER, FEROZEPUR	2401	001-DIRECTION AND	57,825	0	57,825

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
				**********	----------	----------	----------

		TOTAL(MH)		57,825	0	57,825
	**********			----------	----------	----------
	TOTAL(DDO)			57,825	0	57,825
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT DIRECTOR (HORTICULTURE),FATEHGARH SAHIB	2401	119-HORTICULTURE AND VEGETABLES CROPS	14,95,603	13,96,184	28,91,787
	**********			----------	----------	----------
	TOTAL(MH)			14,95,603	13,96,184	28,91,787
	**********			----------	----------	----------
	TOTAL(DDO)			14,95,603	13,96,184	28,91,787
ASSISTANT DIRECTOR,HORTICULTURE,MOGA		2401	119-HORTICULTURE AND VEGETABLES CROPS	6,65,446	6,72,277	13,37,723
	**********			----------	----------	----------
	TOTAL(MH)			6,65,446	6,72,277	13,37,723
	**********			----------	----------	----------
	TOTAL(DDO)			6,65,446	6,72,277	13,37,723

ASSISTANT DIRECTOR,HORTICULTURE,MUKATSAR	2401	119-HORTICULTURE AND VEGETABLES CROPS	14,98,843	15,08,372	30,07,215
	**********		----------	----------	----------
	TOTAL(MH)		14,98,843	15,08,372	30,07,215
********			----------	----------	----------
TOTAL(DDO)			14,98,843	15,08,372	30,07,215
ASSISTANT MAIZE DEV OFFICER,MOHALI	2401	001-DIRECTION AND ADMINISTRATION	0	5,68,514	5,68,514

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	5,68,514	5,68,514
		********			----------	----------	----------

	TOTAL(DDO)			0	5,68,514	5,68,514
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CANE COMMISSIONER,AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	7,90,409	8,07,539	15,97,948
		**********		----------	----------	----------
		TOTAL(MH)		7,90,409	8,07,539	15,97,948
	**********			----------	----------	----------
	TOTAL(DDO)			7,90,409	8,07,539	15,97,948
	CHIEF AGRICULTURE OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	0	84,003	84,003
		**********		----------	----------	----------
		TOTAL(MH)		0	84,003	84,003
		2401	001-DIRECTION AND ADMINISTRATION	1,28,39,676	1,29,75,043	2,58,14,719
		**********		----------	----------	----------
		TOTAL(MH)		1,28,39,676	1,29,75,043	2,58,14,719
	**********			----------	----------	----------
	TOTAL(DDO)			1,28,39,676	1,30,59,046	2,58,98,722

CHIEF AGRICULTURE OFFICER,,BHATINDA		2401	001-DIRECTION AND ADMINISTRATION	36,17,594	71,74,156	1,07,91,750
		**********		----------	----------	----------
		TOTAL(MH)		36,17,594	71,74,156	1,07,91,750
**********				----------	----------	----------
TOTAL(DDO)				36,17,594	71,74,156	1,07,91,750

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	2,40,000	2,40,000
				200-OTHER PROGRAMMES	16,414	3,15,458	3,31,872
				789-SPECIAL COMPONENT PLAN	0	9,000	9,000

		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		16,414	5,64,458	5,80,872
********************************			----------	----------	----------
TOTAL(DDO)			16,414	5,64,458	5,80,872
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER,	2401	001-DIRECTION AND ADMINISTRATION	0	17,58,889	17,58,889
		119-HORTICULTURE AND VEGETABLES CROPS	51,097	0	51,097
	**********		----------	----------	----------
	TOTAL(MH)		51,097	17,58,889	18,09,986
********************************			----------	----------	----------
TOTAL(DDO)			51,097	17,58,889	18,09,986
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, FARIDKOT	2235	200-OTHER PROGRAMMES	0	1,15,918	1,15,918

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TOTAL(MH)					0	1,15,918	1,15,918
2401	001-DIRECTION AND ADMINISTRATION				47,90,564	48,23,784	96,14,348
**********					----------	----------	----------
TOTAL(MH)					47,90,564	48,23,784	96,14,348

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	********			----------	----------	----------
		TOTAL(DDO)			47,90,564	49,39,702	97,30,266
		CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES	9,244	67,502	76,746
		**********			----------	----------	----------
		TOTAL(MH)			47,99,808	48,91,286	96,91,094

	2401	001-DIRECTION AND ADMINISTRATION	48,86,293	49,43,874	98,30,167
	**********		----------	----------	----------
	TOTAL(MH)		48,86,293	49,43,874	98,30,167
********************************			----------	----------	----------
TOTAL(DDO)			96,86,101	99,51,078	1,96,37,179
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, MANSA	2235	200-OTHER PROGRAMMES	0	4,637	4,637
	**********		----------	----------	----------
	TOTAL(MH)		0	4,637	4,637
	2401	001-DIRECTION AND ADMINISTRATION	32,54,234	31,78,109	64,32,343
	**********		----------	----------	----------
	TOTAL(MH)		32,54,234	31,78,109	64,32,343
********************************			----------	----------	----------
TOTAL(DDO)			32,54,234	31,82,746	64,36,980

		CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, PATIALA	2235	200-OTHER PROGRAMMES	0	3,00,967	3,00,967
			**********		----------	----------	----------
			TOTAL(MH)		0	3,00,967	3,00,967

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB		TOTAL(DDO)			0	3,00,967	3,00,967
		CHIEF AGRICULTURE OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	0	21,244	21,244
			**********		----------	----------	----------
			TOTAL(MH)		0	3,22,211	3,22,211
			2401	001-DIRECTION AND ADMINISTRATION	48,70,662	66,84,379	1,15,55,041

		119-HORTICULTURE AND VEGETABLES CROPS	1,43,855	8,580	1,52,435
	**********		----------	----------	----------
	TOTAL(MH)		50,14,517	66,92,959	1,17,07,476
**********			----------	----------	----------
TOTAL(DDO)			50,14,517	70,15,170	1,20,29,687
CHIEF AGRICULTURE OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	1,00,000	1,00,000
	2401	001-DIRECTION AND ADMINISTRATION	1,00,84,048	82,20,795	1,83,04,843
		119-HORTICULTURE AND VEGETABLES CROPS	5,57,810	12,731	5,70,541
	**********		----------	----------	----------
	TOTAL(MH)		1,06,41,858	82,33,526	1,88,75,384

		**********			1,06,41,858	83,33,526	1,89,75,384
		TOTAL(DDO)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,HOSHIARPUR	2401	001-DIRECTION AND ADMINISTRATION	75,80,095	75,47,321	1,51,27,416
		**********					
		TOTAL(MH)			75,80,095	75,47,321	1,51,27,416
		**********					
		TOTAL(DDO)			75,80,095	75,47,321	1,51,27,416
		CHIEF AGRICULTURE OFFICER,KAPURTHALA	2401	001-DIRECTION AND ADMINISTRATION	34,06,214	35,46,062	69,52,276
		**********					
		TOTAL(MH)			34,06,214	35,46,062	69,52,276

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TOTAL(DDO)			34,06,214	35,46,062	69,52,276
CHIEF AGRICULTURE OFFICER,LUDHIANA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	40,259	40,259	80,518
	**********		----------	----------	----------
	TOTAL(MH)		40,259	40,259	80,518
	2401	001-DIRECTION AND ADMINISTRATION	1,05,19,579	1,02,62,017	2,07,81,596
	**********		----------	----------	----------
	TOTAL(MH)		1,05,19,579	1,02,62,017	2,07,81,596
**********			----------	----------	----------
TOTAL(DDO)			1,05,59,838	1,03,02,276	2,08,62,114
CHIEF AGRICULTURE OFFICER,MOGA	2235	200-OTHER PROGRAMMES	0	16,959	16,959
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				TOTAL(MH)		0	16,959	16,959

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,MOGA	2401	001-DIRECTION AND ADMINISTRATION	39,12,552	38,60,618	77,73,170
			**********				
			TOTAL(MH)		39,12,552	38,60,618	77,73,170
		**********					
		TOTAL(DDO)			39,12,552	38,77,577	77,90,129
		CHIEF AGRICULTURE OFFICER,MOHALI	2401	001-DIRECTION AND ADMINISTRATION	20,13,628	20,43,339	40,56,967
			**********				
			TOTAL(MH)		20,13,628	20,43,339	40,56,967
		**********					

TOTAL(DDO)			20,13,628	20,43,339	40,56,967
CHIEF AGRICULTURE OFFICER,MUKATSAR	2401	001-DIRECTION AND ADMINISTRATION	28,40,554	29,91,496	58,32,050
	**********		----------	----------	----------
	TOTAL(MH)		28,40,554	29,91,496	58,32,050
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TOTAL(DDO)			28,40,554	29,91,496	58,32,050
CHIEF AGRICULTURE OFFICER,NAWANSHAHAR	2401	001-DIRECTION AND ADMINISTRATION	39,17,179	40,48,949	79,66,128
	**********		----------	----------	----------
	TOTAL(MH)		39,17,179	40,48,949	79,66,128
********************************			----------	----------	----------
TOTAL(DDO)			39,17,179	40,48,949	79,66,128
CHIEF AGRICULTURE OFFICER,PATIALA	2401	001-DIRECTION AND	49,43,382	50,18,162	99,61,544

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,PATIALA	2401	119-HORTICULTURE AND VEGETABLES CROPS	48,20,861	47,97,767	96,18,628
			**********		----------	----------	----------
			TOTAL(MH)		97,64,243	98,15,929	1,95,80,172
**********					----------	----------	----------
TOTAL(DDO)					97,64,243	98,15,929	1,95,80,172
CHIEF AGRICULTURE OFFICER,ROPAR			2235	200-OTHER PROGRAMMES	0	31,841	31,841
			**********		----------	----------	----------
			TOTAL(MH)		0	31,841	31,841
			2401	001-DIRECTION AND ADMINISTRATION	27,15,275	29,15,809	56,31,084

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		TOTAL(MH)	27,15,275	29,15,809	56,31,084	
********************************			----------	----------	----------	
TOTAL(DDO)			27,15,275	29,47,650	56,62,925	
CHIEF AGRICULTURE OFFICER,TARAN TARAN	2235	102-CHILD WELFARE	0	6,30,844	6,30,844	
		200-OTHER PROGRAMMES	0	1,84,514	1,84,514	
		**********	----------	----------	----------	
		TOTAL(MH)	0	8,15,358	8,15,358	
	2401	001-DIRECTION AND ADMINISTRATION	66,83,300	68,56,563	1,35,39,863	
		**********	----------	----------	----------	
		TOTAL(MH)	66,83,300	68,56,563	1,35,39,863	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			66,83,300	76,71,921	1,43,55,221
		CHIEF AGRUCULTURE OFFICER,FATEHGARH SAHIB	2401	001-DIRECTION AND ADMINISTRATION	30,35,649	27,76,575	58,12,224
			**********		----------	----------	----------
			TOTAL(MH)		97,18,949	96,33,138	1,93,52,087
		**********			----------	----------	----------
		TOTAL(DDO)			97,18,949	1,04,48,496	2,01,67,445
		CHILD DEVELOPMENT PROJECT OFFICER,MOGA-I	2235	102-CHILD WELFARE	2,27,407	55,34,298	57,61,705
			**********		----------	----------	----------
			TOTAL(MH)		2,27,407	55,34,298	57,61,705
		**********			----------	----------	----------
		TOTAL(DDO)			2,27,407	55,34,298	57,61,705
		DEPUTY DIRECTOR	2401	001-DIRECTION	17,35,484	17,09,078	34,44,562

(AGRICULTURE),DY. DIRECTOR			AND				
I.C.D.P. MUKATSAR			ADMINISTRATION				
		**********		----------	----------	----------	
		TOTAL(MH)			17,35,484	17,09,078	34,44,562
**********				----------	----------	----------	
TOTAL(DDO)					17,35,484	17,09,078	34,44,562
DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION			8,18,068	4,98,341	13,16,409
(LC&PP),,AGRICULTURE DEPARTMENT		AND					
		ADMINISTRATION					
		**********		----------	----------	----------	
		TOTAL(MH)			8,18,068	4,98,341	13,16,409
		**********		----------	----------	----------	
		TOTAL(DDO)			8,18,068	4,98,341	13,16,409

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE,	DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION	3,87,677	3,87,677	7,75,354

PUNJAB	(OILSEEDS) PUNJAB,LUDHIANA	AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		12,05,745	8,86,018	20,91,763
	**********		----------	----------	----------
	TOTAL(DDO)		12,05,745	8,86,018	20,91,763
	DEPUTY DIRECTOR	2401 001-DIRECTION	6,89,622	6,14,815	13,04,437
	AGRICULTURE(COTTON	AND			
	EXTENSION),AGRICULTURE	ADMINISTRATION			
	DEPARTMENT				
	**********		----------	----------	----------
	TOTAL(MH)		6,89,622	6,14,815	13,04,437
	**********		----------	----------	----------
	TOTAL(DDO)		6,89,622	6,14,815	13,04,437
	DEPUTY DIRECTOR,	2401 119-HORTICULTUR	17,93,850	18,18,484	36,12,334
	HORTICULTURE,AMRITSAR	E AND			
		VEGETABLES			
		CROPS			
	**********		----------	----------	----------
	TOTAL(MH)		17,93,850	18,18,484	36,12,334

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TOTAL(DDO)					17,93,850	18,18,484	36,12,334
DEPUTY DIRECTOR,(PULSES), BHATINDA	2401	001-DIRECTION AND ADMINISTRATION			1,99,965	2,10,547	4,10,512
	**********				----------	----------	----------
	TOTAL(MH)				1,99,965	2,10,547	4,10,512
**********					----------	----------	----------
TOTAL(DDO)					1,99,965	2,10,547	4,10,512
DEPUTY DIRECTOR,HORTICULTURE	2401	119-HORTICULTUR			20,61,079	19,25,444	39,86,523

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				E AND VEGETABLES CROPS			
			**********		----------	----------	----------

		TOTAL(MH)		20,61,079	19,25,444	39,86,523
	**********		----------	----------	----------	----------
	TOTAL(DDO)			20,61,079	19,25,444	39,86,523
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	DIRECTOR,AGRICULTURE,PUNJAB	2401	001-DIRECTION AND ADMINISTRATION	90,98,351	97,44,858	1,88,43,209
			104-AGRICULTURAL FARMS	0	4,78,70,00,000	4,78,70,00,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,00,00,00,000	1,00,00,00,000
		TOTAL(MH)		90,98,351	5,79,67,44,858	5,80,58,43,209
	**********		----------	----------	----------	----------
	TOTAL(DDO)			90,98,351	5,79,67,44,858	5,80,58,43,209
DISTRICT TRAINING OFFICER,,BHATINDA		2401	001-DIRECTION AND ADMINISTRATION	3,35,753	3,33,077	6,68,830

			**********		----------	----------	----------
			TOTAL(MH)		3,35,753	3,33,077	6,68,830
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TOTAL(DDO)					3,35,753	3,33,077	6,68,830
DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, FARIDKOT	2235	200-OTHER PROGRAMMES			1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, FARIDKOT	2401	001-DIRECTION AND ADMINISTRATION	7,55,494	7,63,594	15,19,088
			**********		----------	----------	----------
			TOTAL(MH)		7,55,494	7,63,594	15,19,088

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TOTAL(DDO)			8,55,494	7,63,594	16,19,088
DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, JALANDHAR	2401	001-DIRECTION AND ADMINISTRATION	6,57,701	6,57,701	13,15,402
	**********	----------	----------	----------	
	TOTAL(MH)		6,57,701	6,57,701	13,15,402
**********		----------	----------	----------	
TOTAL(DDO)			6,57,701	6,57,701	13,15,402
DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, PATIALA	2401	001-DIRECTION AND ADMINISTRATION	2,93,939	2,97,338	5,91,277
	**********	----------	----------	----------	
	TOTAL(MH)		2,93,939	2,97,338	5,91,277
**********		----------	----------	----------	
TOTAL(DDO)			2,93,939	2,97,338	5,91,277
DISTRICT TRAINING OFFICER,FEROZEPUR	2401	001-DIRECTION AND ADMINISTRATION	59,585	59,585	1,19,170

			**********		----------	----------	----------
			TOTAL(MH)		59,585	59,585	1,19,170
			**********		----------	----------	----------
			TOTAL(DDO)		59,585	59,585	1,19,170
		DISTRICT TRAINING OFFICER,GURDASPUR	2401	001-DIRECTION AND ADMINISTRATION	9,71,723	2,37,520	12,09,243

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB		TOTAL(MH)		9,71,723	2,37,520	12,09,243
		**********			----------	----------	----------
		TOTAL(DDO)			9,71,723	2,37,520	12,09,243
		DISTRICT TRAINING OFFICER,HOSHIARPUR	2401	001-DIRECTION AND	4,70,811	4,70,811	9,41,622

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		14,42,534	7,08,331	21,50,865
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TOTAL(DDO)			14,42,534	7,08,331	21,50,865
DISTRICT TRAINING OFFICER,KAPURTHALA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	60,000	52,500	1,12,500
		200-OTHER PROGRAMMES	0	9,204	9,204
	**********		----------	----------	----------
	TOTAL(MH)		60,000	61,704	1,21,704
	2401	001-DIRECTION AND ADMINISTRATION	6,54,170	4,46,385	11,00,555
	**********		----------	----------	----------
	TOTAL(MH)		6,54,170	4,46,385	11,00,555
********			----------	----------	----------
TOTAL(DDO)			7,14,170	5,08,089	12,22,259

		DISTRICT TRAINING OFFICER,ROPAR	2401	001-DIRECTION AND ADMINISTRATION	6,31,000	6,40,631	12,71,631	
			**********		----------	----------	----------	
			TOTAL(MH)		6,31,000	6,40,631	12,71,631	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			6,31,000	6,40,631	12,71,631
		DISTRICT TRAINING OFFICER,SANGRUR	2401	001-DIRECTION AND ADMINISTRATION	1,19,882	3,27,667	4,47,549
		**********			----------	----------	----------
		TOTAL(MH)			7,50,882	9,68,298	17,19,180

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TOTAL(DDO)			7,50,882	9,68,298	17,19,180
FIELD MAIZE CUM TOWN COMPOST	2235	200-OTHER	0	20,108	20,108
OFFICER,PUNJAB, MOHALI		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	20,108	20,108
**********			----------	----------	----------
TOTAL(DDO)			0	20,108	20,108
FIELD MANURE-CUM TOWN COMPOST	2401	001-DIRECTION	2,55,734	2,56,234	5,11,968
OFFICER,MOHALI		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		2,55,734	2,56,234	5,11,968
**********			----------	----------	----------
TOTAL(DDO)			2,55,734	2,56,234	5,11,968
GEOLOGIST/HYDROLOGIST	2401	001-DIRECTION	11,38,369	11,39,959	22,78,328
DIV-1,,GROUND WATER CELL		AND			
		ADMINISTRATION			

			**********		11,38,369	11,39,959	22,78,328
			TOTAL(MH)				
			**********		11,38,369	11,39,959	22,78,328
			TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	GEOLOGIST/HYDROLOGIST DIV-2,,GROUND WATER CELL	2401	001-DIRECTION AND ADMINISTRATION	0	15,29,736	15,29,736
		**********					
		TOTAL(MH)			0	15,29,736	15,29,736
		**********					
		TOTAL(DDO)			0	15,29,736	15,29,736
		JOINT DIRECTOR AGRICULTURE (CC),,INCHARGE MARKETING WING	2401	001-DIRECTION AND ADMINISTRATION	55,69,520	56,04,860	1,11,74,380

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	TOTAL(MH)		55,69,520	56,04,860	1,11,74,380
**********			----------	----------	----------
TOTAL(DDO)			55,69,520	56,04,860	1,11,74,380
PROJECT OFFICER,PROJECT OFFICER, SUGARCANE, JALANDHAR	2235	200-OTHER PROGRAMMES	0	1,77,767	1,77,767
	**********		----------	----------	----------
	TOTAL(MH)		0	1,77,767	1,77,767
	2401	001-DIRECTION AND ADMINISTRATION	3,95,003	4,02,082	7,97,085
	**********		----------	----------	----------
	TOTAL(MH)		3,95,003	4,02,082	7,97,085
**********			----------	----------	----------
TOTAL(DDO)			3,95,003	5,79,849	9,74,852
SEED TESTING OFFICER,GURDASPUR	2401	001-DIRECTION AND ADMINISTRATION	13,93,869	14,41,057	28,34,926
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				TOTAL(MH)	13,93,869	14,41,057	28,34,926

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	**********					
		TOTAL(DDO)			13,93,869	14,41,057	28,34,926
		SEED TESTING OFFICER,LUDHIANA	2401	001-DIRECTION AND ADMINISTRATION	13,78,080	15,95,916	29,73,996
		**********					
		TOTAL(MH)			27,71,949	30,36,973	58,08,922
		**********					
		TOTAL(DDO)			27,71,949	30,36,973	58,08,922
		SENIOR ANALYST, INSECTICIDE TESTING LABORATORY,AMRITSAR	2235	200-OTHER PROGRAMMES	0	32,652	32,652

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	TOTAL(MH)		0	32,652	32,652
2401	001-DIRECTION AND ADMINISTRATION		10,85,091	12,39,759	23,24,850
	**********		----------	----------	----------
	TOTAL(MH)		10,85,091	12,39,759	23,24,850
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TOTAL(DDO)			10,85,091	12,72,411	23,57,502
SENIOR ANALYST,INSECTICIDE TESTING LABORATORY	2401	001-DIRECTION AND ADMINISTRATION	9,32,230	9,30,838	18,63,068
	**********		----------	----------	----------
	TOTAL(MH)		9,32,230	9,30,838	18,63,068
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TOTAL(DDO)			9,32,230	9,30,838	18,63,068
SENIOR ANALYST,INSECTICIDE TESTING LABORATORY, BHATINDA	2401	001-DIRECTION AND	8,02,649	7,79,386	15,82,035

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		8,02,649	7,79,386	15,82,035
		**********			----------	----------	----------
		TOTAL(DDO)			8,02,649	7,79,386	15,82,035
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB		SOIL TESTING OFFICER,PATHANKOT	2401	001-DIRECTION AND ADMINISTRATION	0	28,30,345	28,30,345
				119-HORTICULTURE AND VEGETABLES CROPS	0	7,18,495	7,18,495
			**********		----------	----------	----------
			TOTAL(MH)		0	35,48,840	35,48,840
		**********			----------	----------	----------
		TOTAL(DDO)			0	35,48,840	35,48,840

SOIL TESTING OFFICER,SOIL TESTING OFFICER, BARNALA	2401	001-DIRECTION AND ADMINISTRATION	22,71,247	20,73,155	43,44,402
	**********		----------	----------	----------
	TOTAL(MH)		22,71,247	20,73,155	43,44,402
**********			----------	----------	----------
TOTAL(DDO)			22,71,247	20,73,155	43,44,402
STATISTICIAN, AGRICULTURE DEPARTMENT,AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	9,30,083	9,34,906	18,64,989
	**********		----------	----------	----------
	TOTAL(MH)		9,30,083	9,34,906	18,64,989
**********			----------	----------	----------
TOTAL(DDO)			9,30,083	9,34,906	18,64,989
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	TOTAL(CCO)				15,20,74,409	6,28,78,54,670	6,43,99,29,079
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TOTAL(DEPT)					15,20,74,409	6,28,78,54,670	6,43,99,29,079
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	AGRICULTURAL DEVELOPMENT OFFICER (FEED & FODDER),DIRECTOR ANIMAL HUSBANDRY	2403	001-DIRECTION AND ADMINISTRATION	2,53,117	2,54,460	5,07,577
			**********		----------	----------	----------
			TOTAL(MH)		11,83,200	11,89,366	23,72,566
**********					----------	----------	----------
TOTAL(DDO)					11,83,200	11,89,366	23,72,566
ASSISTANT HUSBANDARY (PD), GURDASPUR	DIRECTOR,ANIMAL	2403	001-DIRECTION AND ADMINISTRATION		50,56,012	47,36,902	97,92,914
		**********			----------	----------	----------
		TOTAL(MH)			50,56,012	47,36,902	97,92,914
**********					----------	----------	----------

TOTAL(DDO)					50,56,012	47,36,902	97,92,914
ASSISTANT CONTROLLER (F&A),,DIRECTOR ANIMAL HUSBANDRY	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND			0	20,000	20,000
		200-OTHER PROGRAMMES			1,20,533	11,28,253	12,48,786
	**********						
	TOTAL(MH)				1,20,533	11,48,253	12,68,786
		2403	001-DIRECTION AND ADMINISTRATION		50,22,824	53,65,902	1,03,88,726
			190-ASSISTANCE TO PUBLIC SECTOR AND		0	13,28,36,834	13,28,36,834

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				OTHER			
				UNDERTAKINGS			
ANIMAL	DIRECTOR, ANIMAL	ASSISTANT CONTROLLER	2403	800-OTHER	0	6,90,004	6,90,004
HUSBANDRY	HUSBANDRY, PUNAJB	(F&A),,DIRECTOR ANIMAL HUSBANDRY		EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		50,22,824	13,88,92,740	14,39,15,564
		********************************			----------	----------	----------
		TOTAL(DDO)			51,43,357	14,00,40,993	14,51,84,350
		ASSISTANT DIRECTOR,ANIMAL	2403	001-DIRECTION	27,01,170	27,33,196	54,34,366
		HUSBANDARY (F), NABHA		AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		27,01,170	27,33,196	54,34,366
		********************************			----------	----------	----------
		TOTAL(DDO)			27,01,170	27,33,196	54,34,366
		ASSISTANT DIRECTOR,ANIMAL	2403	001-DIRECTION	5,82,954	6,49,839	12,32,793
		HUSBANDARY (FARMS)		AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		5,82,954	6,49,839	12,32,793

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TOTAL(DDO)					5,82,954	6,49,839	12,32,793
ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (MEDICAL STORE)	2235	200-OTHER PROGRAMMES			0	26,257	26,257
	**********				----------	----------	----------
	TOTAL(MH)				0	26,257	26,257
**********					----------	----------	----------
TOTAL(DDO)					0	26,257	26,257
ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (PD), PATIALA	2403	001-DIRECTION AND ADMINISTRATION			5,00,968	4,85,132	9,86,100

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		5,00,968	4,85,132	9,86,100

		**********			----------	----------	----------
		TOTAL(DDO)			5,00,968	4,85,132	9,86,100
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT),	2403	001-DIRECTION AND ADMINISTRATION	2,75,414	2,89,471	5,64,885
		**********			----------	----------	----------
		TOTAL(MH)			2,75,414	2,89,471	5,64,885
		**********			----------	----------	----------
		TOTAL(DDO)			2,75,414	2,89,471	5,64,885
		ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR	2403	001-DIRECTION AND ADMINISTRATION	10,01,157	12,39,602	22,40,759
		**********			----------	----------	----------
		TOTAL(MH)			10,01,157	12,39,602	22,40,759
		**********			----------	----------	----------
		TOTAL(DDO)			10,01,157	12,39,602	22,40,759
		ASSISTANT DIRECTOR,ANIMAL HUSBANDRY (FARM),DHAR	2403	001-DIRECTION AND	3,23,401	2,58,481	5,81,882

ADMINISTRATION

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TOTAL(MH)	3,23,401	2,58,481	5,81,882

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TOTAL(DDO)	3,23,401	2,58,481	5,81,882

DEPUTY DIRECTOR ANIMAL HUSBANDARY,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000

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TOTAL(MH)	0	1,00,000	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR ANIMAL HUSBANDARY,FATEHGARH SAHIB	2403	001-DIRECTION AND ADMINISTRATION	96,46,919	96,01,780	1,92,48,699
**********			----------	----------	----------	----------	
TOTAL(MH)					96,46,919	96,01,780	1,92,48,699

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TOTAL(DDO)			96,46,919	97,01,780	1,93,48,699
DEPUTY DIRECTOR ANIMAL HUSBANDARY,MUKTSAR	2235	200-OTHER PROGRAMMES	0	3,05,399	3,05,399
	**********	----------	----------	----------	
	TOTAL(MH)		0	3,05,399	3,05,399
**********		----------	----------	----------	
TOTAL(DDO)			0	3,05,399	3,05,399
DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) / PIGGERY,DIRECTOR ANIMAL HUSBANDRY	2403	001-DIRECTION AND ADMINISTRATION	14,72,901	13,96,704	28,69,605
	**********	----------	----------	----------	
	TOTAL(MH)		14,72,901	13,96,704	28,69,605
**********		----------	----------	----------	
TOTAL(DDO)			14,72,901	13,96,704	28,69,605
DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY	2403	001-DIRECTION AND	9,21,368	8,99,034	18,20,402

DEVELOPMENT),DIRECTOR ANIMAL HUSBANDRY		ADMINISTRATION					
			**********		----------	----------	----------
			TOTAL(MH)		9,21,368	8,99,034	18,20,402
			**********		----------	----------	----------
TOTAL(DDO)					9,21,368	8,99,034	18,20,402
DEPUTY DIRECTOR,ANIMAL HUSBANDARY	2235	200-OTHER PROGRAMMES			0	75,382	75,382

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB		TOTAL(MH)		0	75,382	75,382
			2403	001-DIRECTION AND ADMINISTRATION	1,45,89,903	1,55,30,391	3,01,20,294

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	TOTAL(MH)		1,45,89,903	1,56,05,773	3,01,95,676
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TOTAL(DDO)			1,45,89,903	1,56,05,773	3,01,95,676
DEPUTY DIRECTOR,ANIMAL HUSBANDARY (F), MATTEWARA	2403	001-DIRECTION AND ADMINISTRATION	21,60,756	23,34,331	44,95,087
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	TOTAL(MH)		21,60,756	23,34,331	44,95,087
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TOTAL(DDO)			21,60,756	23,34,331	44,95,087
DEPUTY DIRECTOR,ANIMAL HUSBANDARY (SHEEP & WOOL MARKETING)	2403	001-DIRECTION AND ADMINISTRATION	5,44,724	5,47,538	10,92,262
	**********		----------	----------	----------
	TOTAL(MH)		5,44,724	5,47,538	10,92,262
********************************			----------	----------	----------
TOTAL(DDO)			5,44,724	5,47,538	10,92,262

		DEPUTY DIRECTOR,ANIMAL HUSBANDARY (T), PATIALA	2235	200-OTHER PROGRAMMES	0	94,996	94,996
			**********		----------	----------	----------
			TOTAL(MH)		0	94,996	94,996
			2403	001-DIRECTION AND ADMINISTRATION	6,50,324	9,25,900	15,76,224

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		6,50,324	9,25,900	15,76,224
		**********			----------	----------	----------
		TOTAL(DDO)			6,50,324	10,20,896	16,71,220
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA	2403	001-DIRECTION AND ADMINISTRATION	34,51,546	37,22,772	71,74,318
			**********		----------	----------	----------

	TOTAL(MH)		34,51,546	37,22,772	71,74,318
**********			----------	----------	----------
TOTAL(DDO)			34,51,546	37,22,772	71,74,318
DEPUTY DIRECTOR,ANIMAL HUSBANDARY NAWANSHAHAR	2403	001-DIRECTION AND ADMINISTRATION	64,29,751	62,69,480	1,26,99,231
	**********		----------	----------	----------
	TOTAL(MH)		64,29,751	62,69,480	1,26,99,231
**********			----------	----------	----------
TOTAL(DDO)			64,29,751	62,69,480	1,26,99,231
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, BHATINDA	2403	001-DIRECTION AND ADMINISTRATION	1,51,11,931	1,47,72,434	2,98,84,365
	**********		----------	----------	----------
	TOTAL(MH)		1,51,11,931	1,47,72,434	2,98,84,365
**********			----------	----------	----------
TOTAL(DDO)			1,51,11,931	1,47,72,434	2,98,84,365

		DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FARIDKOT	2403	001-DIRECTION AND ADMINISTRATION	66,05,498	67,62,484	1,33,67,982
			**********		----------	----------	----------
			TOTAL(MH)		66,05,498	67,62,484	1,33,67,982

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	**********			----------	----------	----------
		TOTAL(DDO)			66,05,498	67,62,484	1,33,67,982
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FEROZEPUR	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		66,05,498	69,62,484	1,35,67,982
			2403	001-DIRECTION AND ADMINISTRATION	1,28,61,887	1,41,36,887	2,69,98,774

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	TOTAL(MH)		1,28,61,887	1,41,36,887	2,69,98,774
********************************			----------	----------	----------
TOTAL(DDO)			1,94,67,385	2,10,99,371	4,05,66,756
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, GURDASPUR	2403	001-DIRECTION AND ADMINISTRATION	1,61,52,031	1,78,17,503	3,39,69,534
	**********		----------	----------	----------
	TOTAL(MH)		1,61,52,031	1,78,17,503	3,39,69,534
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TOTAL(DDO)			1,61,52,031	1,78,17,503	3,39,69,534
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, JALANDHAR	2403	001-DIRECTION AND ADMINISTRATION	1,16,18,490	1,17,61,132	2,33,79,622
	**********		----------	----------	----------
	TOTAL(MH)		1,16,18,490	1,17,61,132	2,33,79,622
********************************			----------	----------	----------
TOTAL(DDO)			1,16,18,490	1,17,61,132	2,33,79,622

		DEPUTY DIRECTOR,ANIMAL HUSBANDARY, LUDHIANA	2403	001-DIRECTION AND	2,10,86,791	2,14,00,669	4,24,87,460

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		2,10,86,791	2,14,00,669	4,24,87,460
		**********			----------	----------	----------
		TOTAL(DDO)			2,10,86,791	2,14,00,669	4,24,87,460
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, PATIALA	2235	200-OTHER PROGRAMMES	0	80,744	80,744
			**********		----------	----------	----------
			TOTAL(MH)		0	80,744	80,744
			2403	001-DIRECTION AND ADMINISTRATION	1,68,30,080	1,86,86,911	3,55,16,991

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	TOTAL(MH)		1,68,30,080	1,86,86,911	3,55,16,991
**********			----------	----------	----------
TOTAL(DDO)			1,68,30,080	1,87,67,655	3,55,97,735
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, ROPAR	2403	001-DIRECTION AND ADMINISTRATION	76,68,819	77,86,495	1,54,55,314
	**********		----------	----------	----------
	TOTAL(MH)		76,68,819	77,86,495	1,54,55,314
**********			----------	----------	----------
TOTAL(DDO)			76,68,819	77,86,495	1,54,55,314
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, SANGRUR	2235	200-OTHER PROGRAMMES	0	16,337	16,337
	**********		----------	----------	----------
	TOTAL(MH)		0	16,337	16,337
	2403	001-DIRECTION AND ADMINISTRATION	1,51,45,618	1,60,06,415	3,11,52,033

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, SANGRUR	TOTAL(MH)		1,51,45,618	1,60,06,415	3,11,52,033
		**********					
		TOTAL(DDO)			1,51,45,618	1,60,22,752	3,11,68,370
		DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2403	001-DIRECTION AND ADMINISTRATION	5,15,59,838	4,71,92,743	9,87,52,581
		**********					
		TOTAL(MH)			6,67,05,456	6,31,99,158	12,99,04,614
		**********					
		TOTAL(DDO)			6,67,05,456	6,32,15,495	12,99,20,951
		DEPUTY DIRECTOR,ANIMAL HUSBANDRY,	2403	001-DIRECTION AND	54,75,149	54,80,388	1,09,55,537

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		54,75,149	54,80,388	1,09,55,537
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TOTAL(DDO)			54,75,149	54,80,388	1,09,55,537
DEPUTY DIRECTOR,ANIMAL HUSBANDRY, MANSA	2403	001-DIRECTION AND ADMINISTRATION	85,96,718	75,85,244	1,61,81,962
	**********		----------	----------	----------
	TOTAL(MH)		85,96,718	75,85,244	1,61,81,962
********************************			----------	----------	----------
TOTAL(DDO)			85,96,718	75,85,244	1,61,81,962
DEPUTY DIRECTOR,ANIMAL HUSBANDRY, MUKTSAR	2403	001-DIRECTION AND ADMINISTRATION	74,38,428	90,17,846	1,64,56,274
	**********		----------	----------	----------
	TOTAL(MH)		74,38,428	90,17,846	1,64,56,274

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	TOTAL(DDO)			74,38,428	90,17,846	1,64,56,274
		FODDER DEVELOPMENT OFFICER,ANIMAL HUSBANDRY	2403	001-DIRECTION AND ADMINISTRATION	6,39,607	6,39,607	12,79,214
		**********			----------	----------	----------
		TOTAL(MH)			80,78,035	96,57,453	1,77,35,488
		**********			----------	----------	----------
		TOTAL(DDO)			80,78,035	96,57,453	1,77,35,488
		FODDER DEVELOPMENT OFFICER,ANIMAL HUSBANDRY,	2403	001-DIRECTION AND ADMINISTRATION	54,004	55,510	1,09,514
		**********			----------	----------	----------
		TOTAL(MH)			54,004	55,510	1,09,514

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TOTAL(DDO)				54,004	55,510	1,09,514	
FODDER DEVELOPMENT OFFICER,FODDER SEED FARM,KULLE MAJRA PATIALA	2403	001-DIRECTION AND ADMINISTRATION		6,85,493	7,78,121	14,63,614	
	**********			----------	----------	----------	
	TOTAL(MH)			6,85,493	7,78,121	14,63,614	
**********				----------	----------	----------	
TOTAL(DDO)				6,85,493	7,78,121	14,63,614	
JOINT DIRECTOR,ANIMAL HEALTH INSTITUTE	2403	001-DIRECTION AND ADMINISTRATION		20,91,210	24,37,309	45,28,519	
	**********			----------	----------	----------	
	TOTAL(MH)			20,91,210	24,37,309	45,28,519	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	TOTAL(DDO)			20,91,210	24,37,309	45,28,519
	**********				----------	----------	----------
	TOTAL(CCO)				40,74,01,743	6,68,29,87,489	7,09,03,89,232
**********					----------	----------	----------
TOTAL(DEPT)					40,74,01,743	6,68,29,87,489	7,09,03,89,232
ARCHITECTURE	SECRETARY, ARCH. STAFF, PUNJAB	ARCHITECT,O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	28,05,216	31,26,540	59,31,756
	**********				----------	----------	----------
	TOTAL(MH)				48,96,426	55,63,849	1,04,60,275
	**********				----------	----------	----------
	TOTAL(DDO)				48,96,426	55,63,849	1,04,60,275
	SR. ARCHITECT (EAST),DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH		2059	001-DIRECTION AND ADMINISTRATION	12,36,058	13,32,159	25,68,217

			**********		----------	----------	----------
			TOTAL(MH)		12,36,058	13,32,159	25,68,217
			2235	200-OTHER PROGRAMMES	0	53,556	53,556
			**********		----------	----------	----------
			TOTAL(MH)		0	53,556	53,556
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TOTAL(DDO)					12,36,058	13,85,715	26,21,773
	SR. ARCHITECT (NORTH),DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA	2059	001-DIRECTION AND ADMINISTRATION		9,69,149	9,72,509	19,41,658
			**********		----------	----------	----------
			TOTAL(MH)		9,69,149	9,72,509	19,41,658

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------
ARCHITECTUR E	SECRETARY, ARCH. STAFF, PUNJAB	TOTAL(DDO)		9,69,149	9,72,509	19,41,658
		SR. ARCHITECT (SOUTH),DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA	2059 001-DIRECTION AND ADMINISTRATION	10,03,685	10,88,002	20,91,687
			**********	----------	----------	----------
			TOTAL(MH)	19,72,834	20,60,511	40,33,345
			2235 200-OTHER PROGRAMMES	77,909	0	77,909
			**********	----------	----------	----------
			TOTAL(MH)	77,909	0	77,909
		**********		----------	----------	----------
		TOTAL(DDO)		20,50,743	20,60,511	41,11,254
	**********			----------	----------	----------
	TOTAL(CCO)			41,34,93,760	6,68,95,60,255	7,10,30,54,015
**********				----------	----------	----------
TOTAL(DEPT)				41,34,93,760	6,68,95,60,255	7,10,30,54,015

CIVIL AVIATION	ADVISOR, CIVIL AVIATION, PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH	ADMINISTRATIVE OFFICER,CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH	3053	001-DIRECTION AND ADMINISTRATION	5,06,796	6,26,411	11,33,207
				003-TRAINING AND EDUCATION	31,02,900	0	31,02,900
				800-OTHER EXPENDITURE	18,78,890	29,40,568	48,19,458
			**********		----------	----------	----------
			TOTAL(MH)		54,88,586	35,66,979	90,55,565
		**********			----------	----------	----------
		TOTAL(DDO)			54,88,586	35,66,979	90,55,565

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CIVIL AVIATION	**********				----------	----------	----------
	TOTAL(CCO)				54,88,586	35,66,979	90,55,565

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TOTAL(DEPT)					54,88,586	35,66,979	90,55,565
CIVIL DEFENCE AND HOME GUARDS	DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE, PUNJAB	DISTRICT COMMANDER,PUNJAB HOME GUARD, PATIALA	2070	107-HOME GUARDS	3,35,29,632	3,24,75,013	6,60,04,645
			**********		----------	----------	----------
			TOTAL(MH)		3,90,18,218	3,60,41,992	7,50,60,210
		**********			----------	----------	----------
		TOTAL(DDO)			3,90,18,218	3,60,41,992	7,50,60,210
		DIVISIONAL COMMANDANT PUNJAB HOME GUARD,PATIALA	2070	107-HOME GUARDS	72,301	86,279	1,58,580
			**********		----------	----------	----------
			TOTAL(MH)		72,301	86,279	1,58,580
		**********			----------	----------	----------
		TOTAL(DDO)			72,301	86,279	1,58,580
**********					----------	----------	----------
TOTAL(CCO)					3,90,90,519	3,61,28,271	7,52,18,790

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TOTAL(DEPT)					3,90,90,519	3,61,28,271	7,52,18,790
CO-OPERATIV E SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	AUDIT OFFICER,CO-OPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES	67,083	0	67,083
			**********		----------	----------	----------
			TOTAL(MH)		67,083	0	67,083
			2425	101-AUDIT OF	18,86,387	19,01,519	37,87,906

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CO-OPERATIVES			
			**********		----------	----------	----------
			TOTAL(MH)		18,86,387	19,01,519	37,87,906
		**********			----------	----------	----------
		TOTAL(DDO)			19,53,470	19,01,519	38,54,989

CO-OPERATIV E SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	AUDIT OFFICER,CO-OPERATIVE SOCIETIES APEX, CHANDIGARH	2425	101-AUDIT OF CO-OPERATIVES	6,65,632	5,97,124	12,62,756
			**********		----------	----------	----------
			TOTAL(MH)		6,65,632	5,97,124	12,62,756
		**********			----------	----------	----------
		TOTAL(DDO)			6,65,632	5,97,124	12,62,756
		AUDIT OFFICER,COOPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES	12,416	73,539	85,955
			**********		----------	----------	----------
			TOTAL(MH)		12,416	73,539	85,955
			2425	101-AUDIT OF CO-OPERATIVES	1,54,46,997	1,60,22,035	3,14,69,032
			**********		----------	----------	----------
			TOTAL(MH)		1,54,46,997	1,60,22,035	3,14,69,032
		**********			----------	----------	----------
		TOTAL(DDO)			1,54,59,413	1,60,95,574	3,15,54,987

	BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER,CHANDIGARH	2235	200-OTHER PROGRAMMES	0	20,498	20,498
		**********		----------	----------	----------
		TOTAL(MH)		0	20,498	20,498
		2425	101-AUDIT OF CO-OPERATIVES	32,93,181	33,78,402	66,71,583
		**********		----------	----------	----------
		TOTAL(MH)		32,93,181	33,78,402	66,71,583

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIVE SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			32,93,181	33,98,900	66,92,081
		**********			----------	----------	----------
		TOTAL(CCO)			2,13,71,696	2,19,93,117	4,33,64,813

REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ROPAR	2425	001-DIRECTION AND ADMINISTRATION	7,02,263	6,95,167	13,97,430
		**********		----------	----------	----------
		TOTAL(MH)		39,95,444	40,73,569	80,69,013
	**********			----------	----------	----------
	TOTAL(DDO)			39,95,444	40,94,067	80,89,511
	ASSISTANT CO-OPERATIVE SOCIETY,CO-OPERATIVE SOCIETY	2425	001-DIRECTION AND ADMINISTRATION	1,74,552	1,73,804	3,48,356
			101-AUDIT OF CO-OPERATIVES	4,43,209	4,43,209	8,86,418
		**********		----------	----------	----------
		TOTAL(MH)		6,17,761	6,17,013	12,34,774
	**********			----------	----------	----------
	TOTAL(DDO)			6,17,761	6,17,013	12,34,774
	ASSISTANT REGISTRAR,ASSISTANT REGISTRAR, NAKODAR	2425	001-DIRECTION AND ADMINISTRATION	3,43,309	3,29,579	6,72,888

			**********		----------	----------	----------
			TOTAL(MH)		3,43,309	3,29,579	6,72,888
			**********		----------	----------	----------
			TOTAL(DDO)		3,43,309	3,29,579	6,72,888

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	2425	001-DIRECTION AND ADMINISTRATION	3,83,560	5,20,720	9,04,280
		**********			----------	----------	----------
		TOTAL(MH)			3,83,560	5,20,720	9,04,280
		**********			----------	----------	----------
		TOTAL(DDO)			3,83,560	5,20,720	9,04,280
		ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES BALACHAUR	2425	001-DIRECTION AND ADMINISTRATION	2,98,534	3,00,264	5,98,798

		**********			
		TOTAL(MH)	2,98,534	3,00,264	5,98,798
**********					
TOTAL(DDO)			2,98,534	3,00,264	5,98,798
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES,	2425	001-DIRECTION AND ADMINISTRATION	7,32,271	8,69,035	16,01,306
		101-AUDIT OF CO-OPERATIVES	7,61,383	7,98,113	15,59,496
		**********			
		TOTAL(MH)	14,93,654	16,67,148	31,60,802
**********					
TOTAL(DDO)			14,93,654	16,67,148	31,60,802
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY, GURDASPUR	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
		**********			
		TOTAL(MH)	0	2,00,000	2,00,000
**********					

		TOTAL(DDO)				0	2,00,000	2,00,000
		ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY, ROPAR	2235	200-OTHER PROGRAMMES		14,688	0	14,688

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			14,688	0	14,688
		**********			----------	----------	----------
		TOTAL(DDO)			14,688	0	14,688
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,CO-OPERATIVE,	2425	001-DIRECTION AND ADMINISTRATION	8,22,098	8,22,098	16,44,196
		**********			----------	----------	----------
		TOTAL(MH)			8,22,098	8,22,098	16,44,196
		**********			----------	----------	----------
		TOTAL(DDO)			8,22,098	8,22,098	16,44,196

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ABOHAR	2425	001-DIRECTION AND ADMINISTRATION	4,12,000	4,20,133	8,32,133
	**********		----------	----------	----------
	TOTAL(MH)		4,12,000	4,20,133	8,32,133
********************************			----------	----------	----------
TOTAL(DDO)			4,12,000	4,20,133	8,32,133
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AJNALA	2425	001-DIRECTION AND ADMINISTRATION	3,09,955	0	3,09,955
	**********		----------	----------	----------
	TOTAL(MH)		3,09,955	0	3,09,955
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TOTAL(DDO)			3,09,955	0	3,09,955
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMLOH	2425	001-DIRECTION AND ADMINISTRATION	4,08,452	4,78,332	8,86,784
	**********		----------	----------	----------

			TOTAL(MH)		4,08,452	4,78,332	8,86,784

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********					
		TOTAL(DDO)			4,08,452	4,78,332	8,86,784
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-I	2425	001-DIRECTION AND ADMINISTRATION	7,39,889	7,39,889	14,79,778
		**********					
		TOTAL(MH)			11,48,341	12,18,221	23,66,562
		**********					
		TOTAL(DDO)			11,48,341	12,18,221	23,66,562
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-II	2425	001-DIRECTION AND ADMINISTRATION	4,90,150	4,80,639	9,70,789

	**********		----------	----------	----------
	TOTAL(MH)		4,90,150	4,80,639	9,70,789
********************************			----------	----------	----------
TOTAL(DDO)			4,90,150	4,80,639	9,70,789
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ANANDPUR SAHIB	2425	001-DIRECTION AND ADMINISTRATION	6,03,439	7,11,923	13,15,362
	**********		----------	----------	----------
	TOTAL(MH)		6,03,439	7,11,923	13,15,362
********************************			----------	----------	----------
TOTAL(DDO)			6,03,439	7,11,923	13,15,362
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BABA BAKALA	2425	001-DIRECTION AND ADMINISTRATION	4,64,727	2,91,944	7,56,671
	**********		----------	----------	----------
	TOTAL(MH)		4,64,727	2,91,944	7,56,671
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,64,727	2,91,944	7,56,671
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BARNALA	2425	001-DIRECTION AND ADMINISTRATION	4,25,066	3,97,280	8,22,346
			**********		----------	----------	----------
			TOTAL(MH)		8,89,793	6,89,224	15,79,017
		********************************			----------	----------	----------
		TOTAL(DDO)			8,89,793	6,89,224	15,79,017
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BASSI PATHANA	2425	001-DIRECTION AND ADMINISTRATION	4,85,086	4,85,085	9,70,171
			**********		----------	----------	----------
			TOTAL(MH)		4,85,086	4,85,085	9,70,171
		********************************			----------	----------	----------
		TOTAL(DDO)			4,85,086	4,85,085	9,70,171

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BATALA	2425	001-DIRECTION AND ADMINISTRATION	5,25,089	4,80,123	10,05,212
	**********		----------	----------	----------
	TOTAL(MH)		5,25,089	4,80,123	10,05,212
********************************			----------	----------	----------
TOTAL(DDO)			5,25,089	4,80,123	10,05,212
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA	2425	001-DIRECTION AND ADMINISTRATION	12,59,666	11,34,250	23,93,916
		101-AUDIT OF CO-OPERATIVES	12,10,908	12,34,400	24,45,308
	**********		----------	----------	----------
	TOTAL(MH)		24,70,574	23,68,650	48,39,224
	********************************		----------	----------	----------
	TOTAL(DDO)		24,70,574	23,68,650	48,39,224

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BHULATH	2425	001-DIRECTION AND ADMINISTRATION	1,59,835	1,57,795	3,17,630
			**********		----------	----------	----------
			TOTAL(MH)		1,59,835	1,57,795	3,17,630
		**********			----------	----------	----------
		TOTAL(DDO)			1,59,835	1,57,795	3,17,630
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BUDHLADA	2425	001-DIRECTION AND ADMINISTRATION	2,52,529	2,52,529	5,05,058
			**********		----------	----------	----------
			TOTAL(MH)		2,52,529	2,52,529	5,05,058
		**********			----------	----------	----------
		TOTAL(DDO)			2,52,529	2,52,529	5,05,058
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DASUYA	2425	001-DIRECTION AND ADMINISTRATION	5,38,079	6,57,199	11,95,278

		**********			----------	----------	----------
		TOTAL(MH)			5,38,079	6,57,199	11,95,278
********					----------	----------	----------
TOTAL(DDO)					5,38,079	6,57,199	11,95,278
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHAR KALAN	2425	001-DIRECTION AND ADMINISTRATION			2,83,376	2,85,601	5,68,977
		**********			----------	----------	----------
		TOTAL(MH)			2,83,376	2,85,601	5,68,977
	********				----------	----------	----------
	TOTAL(DDO)				2,83,376	2,85,601	5,68,977
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHURI	2425	001-DIRECTION AND		5,10,046	4,95,868	10,05,914

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			

		**********		----------	----------	----------
		TOTAL(MH)		5,10,046	4,95,868	10,05,914
	********************************			----------	----------	----------
	TOTAL(DDO)			5,10,046	4,95,868	10,05,914
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FARIDKOT	2425	001-DIRECTION AND ADMINISTRATION	7,30,354	8,02,843	15,33,197
		**********		----------	----------	----------
		TOTAL(MH)		7,30,354	8,02,843	15,33,197
	********************************			----------	----------	----------
	TOTAL(DDO)			7,30,354	8,02,843	15,33,197
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FAZILKA	2425	001-DIRECTION AND ADMINISTRATION	6,85,136	6,15,523	13,00,659
		**********		----------	----------	----------
		TOTAL(MH)		6,85,136	6,15,523	13,00,659
	********************************			----------	----------	----------
	TOTAL(DDO)			6,85,136	6,15,523	13,00,659

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2425	001-DIRECTION AND ADMINISTRATION			5,06,662	4,81,420	9,88,082
	**********						
	TOTAL(MH)				5,06,662	4,81,420	9,88,082
********							
TOTAL(DDO)					5,06,662	4,81,420	9,88,082
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GARHSHANKAR	2425	001-DIRECTION AND ADMINISTRATION			1,77,804	1,76,857	3,54,661
	**********						
	TOTAL(MH)				1,77,804	1,76,857	3,54,661

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********					
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			1,77,804	1,76,857	3,54,661

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR	2425	001-DIRECTION AND ADMINISTRATION	4,94,028	4,61,671	9,55,699
	**********		----------	----------	----------
	TOTAL(MH)		6,71,832	6,38,528	13,10,360
**********			----------	----------	----------
TOTAL(DDO)			6,71,832	6,38,528	13,10,360
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR	2425	001-DIRECTION AND ADMINISTRATION	5,95,813	5,95,813	11,91,626
	**********		----------	----------	----------
	TOTAL(MH)		5,95,813	5,95,813	11,91,626
**********			----------	----------	----------
TOTAL(DDO)			5,95,813	5,95,813	11,91,626
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JAGRAON	2425	001-DIRECTION AND ADMINISTRATION	5,28,306	7,87,399	13,15,705

		**********			----------	----------	----------
		TOTAL(MH)			5,28,306	7,87,399	13,15,705
		**********			----------	----------	----------
TOTAL(DDO)					5,28,306	7,87,399	13,15,705
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JAITO	2425	001-DIRECTION AND ADMINISTRATION			3,40,403	2,84,670	6,25,073
		**********			----------	----------	----------
		TOTAL(MH)			3,40,403	2,84,670	6,25,073

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			3,40,403	2,84,670	6,25,073
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALALABAD	2425	001-DIRECTION AND	4,49,013	3,43,457	7,92,470

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		7,89,416	6,28,127	14,17,543
**********			----------	----------	----------
TOTAL(DDO)			7,89,416	6,28,127	14,17,543
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-I	2425	001-DIRECTION AND ADMINISTRATION	4,49,444	4,63,454	9,12,898
	**********		----------	----------	----------
	TOTAL(MH)		4,49,444	4,63,454	9,12,898
**********			----------	----------	----------
TOTAL(DDO)			4,49,444	4,63,454	9,12,898
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-II	2425	001-DIRECTION AND ADMINISTRATION	5,38,187	5,27,210	10,65,397
	**********		----------	----------	----------
	TOTAL(MH)		5,38,187	5,27,210	10,65,397
**********			----------	----------	----------

TOTAL(DDO)					5,38,187	5,27,210	10,65,397
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KAPURTHALA	2425	001-DIRECTION AND ADMINISTRATION			3,02,096	2,94,661	5,96,757
	**********				----------	----------	----------
	TOTAL(MH)				3,02,096	2,94,661	5,96,757
	**********				----------	----------	----------
TOTAL(DDO)					3,02,096	2,94,661	5,96,757

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KHAMANO	2425	001-DIRECTION AND ADMINISTRATION	5,84,444	5,92,596	11,77,040
			**********		----------	----------	----------
			TOTAL(MH)		5,84,444	5,92,596	11,77,040
			**********		----------	----------	----------

TOTAL(DDO)			5,84,444	5,92,596	11,77,040
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KHANNA	2425	001-DIRECTION AND ADMINISTRATION	8,86,967	5,85,503	14,72,470
	**********		----------	----------	----------
	TOTAL(MH)		8,86,967	5,85,503	14,72,470
******************************			----------	----------	----------
TOTAL(DDO)			8,86,967	5,85,503	14,72,470
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA (EAST)	2425	001-DIRECTION AND ADMINISTRATION	6,52,901	6,17,862	12,70,763
	**********		----------	----------	----------
	TOTAL(MH)		6,52,901	6,17,862	12,70,763
******************************			----------	----------	----------
TOTAL(DDO)			6,52,901	6,17,862	12,70,763
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA (WEST)	2425	001-DIRECTION AND ADMINISTRATION	5,00,463	5,00,723	10,01,186

			**********		----------	----------	----------	
			TOTAL(MH)		5,00,463	5,00,723	10,01,186	
			**********		----------	----------	----------	
			TOTAL(DDO)		5,00,463	5,00,723	10,01,186	
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MANSA	2425	001-DIRECTION AND	4,59,613	4,65,400	9,25,013	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
		**********			----------	----------	----------
		TOTAL(MH)			4,59,613	4,65,400	9,25,013
		**********			----------	----------	----------
		TOTAL(DDO)			4,59,613	4,65,400	9,25,013
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MELERKOTLA	2425	001-DIRECTION AND ADMINISTRATION	4,21,176	4,19,037	8,40,213

	**********		----------	----------	----------
	TOTAL(MH)		4,21,176	4,19,037	8,40,213
**********			----------	----------	----------
TOTAL(DDO)			4,21,176	4,19,037	8,40,213
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MOONAK	2425	001-DIRECTION AND ADMINISTRATION	0	2,27,129	2,27,129
	**********		----------	----------	----------
	TOTAL(MH)		0	2,27,129	2,27,129
**********			----------	----------	----------
TOTAL(DDO)			0	2,27,129	2,27,129
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MUKERIAN	2425	001-DIRECTION AND ADMINISTRATION	5,75,933	5,77,533	11,53,466
	**********		----------	----------	----------
	TOTAL(MH)		5,75,933	5,77,533	11,53,466
**********			----------	----------	----------
TOTAL(DDO)			5,75,933	5,77,533	11,53,466

		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, NABHA	2425	001-DIRECTION AND ADMINISTRATION	5,85,085	7,04,177	12,89,262
			**********		----------	----------	----------
			TOTAL(MH)		5,85,085	7,04,177	12,89,262

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			5,85,085	7,04,177	12,89,262
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATHANKOT	2425	001-DIRECTION AND ADMINISTRATION	4,49,574	4,65,946	9,15,520
			**********		----------	----------	----------
			TOTAL(MH)		10,34,659	11,70,123	22,04,782
		********************************			----------	----------	----------
		TOTAL(DDO)			10,34,659	11,70,123	22,04,782

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2425	001-DIRECTION AND ADMINISTRATION	10,29,888	10,52,469	20,82,357
	**********		----------	----------	----------
	TOTAL(MH)		10,29,888	10,52,469	20,82,357
********			----------	----------	----------
TOTAL(DDO)			10,29,888	10,52,469	20,82,357
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PAYAL	2425	001-DIRECTION AND ADMINISTRATION	3,43,006	3,43,983	6,86,989
	**********		----------	----------	----------
	TOTAL(MH)		3,43,006	3,43,983	6,86,989
********			----------	----------	----------
TOTAL(DDO)			3,43,006	3,43,983	6,86,989
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PHAGWARA	2425	001-DIRECTION AND ADMINISTRATION	3,12,965	5,21,238	8,34,203
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				TOTAL(MH)	3,12,965	5,21,238	8,34,203

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			3,12,965	5,21,238	8,34,203
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PHILLAUR		2425	001-DIRECTION AND ADMINISTRATION	4,28,082	4,36,742	8,64,824
		**********					
		TOTAL(MH)			7,41,047	9,57,980	16,99,027
		**********					
		TOTAL(DDO)			7,41,047	9,57,980	16,99,027
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAIKOT		2425	001-DIRECTION AND ADMINISTRATION	3,63,051	3,44,843	7,07,894

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	TOTAL(MH)		3,63,051	3,44,843	7,07,894
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TOTAL(DDO)			3,63,051	3,44,843	7,07,894
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAJPURA	2425	001-DIRECTION AND ADMINISTRATION	8,54,536	7,22,436	15,76,972
	**********		----------	----------	----------
	TOTAL(MH)		8,54,536	7,22,436	15,76,972
********************************			----------	----------	----------
TOTAL(DDO)			8,54,536	7,22,436	15,76,972
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAMPURA PHUL	2425	001-DIRECTION AND ADMINISTRATION	4,34,682	4,32,018	8,66,700
	**********		----------	----------	----------
	TOTAL(MH)		4,34,682	4,32,018	8,66,700
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TOTAL(DDO)			4,34,682	4,32,018	8,66,700

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SAMANA	2425	001-DIRECTION AND ADMINISTRATION	6,14,523	6,15,645	12,30,168
			**********				
			TOTAL(MH)		6,14,523	6,15,645	12,30,168
		**********					
		TOTAL(DDO)			6,14,523	6,15,645	12,30,168
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SAMRALA	2425	001-DIRECTION AND ADMINISTRATION	3,27,387	3,07,411	6,34,798
			**********				
			TOTAL(MH)		3,27,387	3,07,411	6,34,798
		**********					
		TOTAL(DDO)			3,27,387	3,07,411	6,34,798

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SANGRUR	2425	001-DIRECTION AND ADMINISTRATION	5,25,778	11,82,532	17,08,310
	**********		----------	----------	----------
	TOTAL(MH)		5,25,778	11,82,532	17,08,310
********			----------	----------	----------
TOTAL(DDO)			5,25,778	11,82,532	17,08,310
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SARDULGARH	2425	001-DIRECTION AND ADMINISTRATION	1,70,474	1,70,474	3,40,948
	**********		----------	----------	----------
	TOTAL(MH)		1,70,474	1,70,474	3,40,948
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TOTAL(DDO)			1,70,474	1,70,474	3,40,948
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SHAHKOT	2425	001-DIRECTION AND	2,47,314	2,15,911	4,63,225

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		2,47,314	2,15,911	4,63,225
		********			----------	----------	----------
		TOTAL(DDO)			2,47,314	2,15,911	4,63,225
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SIRHIND	2425	001-DIRECTION AND ADMINISTRATION	5,94,378	5,88,701	11,83,079
			**********		----------	----------	----------
			TOTAL(MH)		5,94,378	5,88,701	11,83,079
		********			----------	----------	----------
		TOTAL(DDO)			5,94,378	5,88,701	11,83,079
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SULTANPUR LODHI	2425	001-DIRECTION AND ADMINISTRATION	2,46,533	2,83,134	5,29,667
			**********		----------	----------	----------
			TOTAL(MH)		2,46,533	2,83,134	5,29,667

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TOTAL(DDO)					2,46,533	2,83,134	5,29,667
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SUNAM	2425	001-DIRECTION AND ADMINISTRATION			3,71,607	3,72,769	7,44,376
	**********				----------	----------	----------
	TOTAL(MH)				3,71,607	3,72,769	7,44,376
**********					----------	----------	----------
TOTAL(DDO)					3,71,607	3,72,769	7,44,376
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ZIRA	2425	001-DIRECTION AND ADMINISTRATION			2,96,544	2,95,747	5,92,291
	**********				----------	----------	----------
	TOTAL(MH)				2,96,544	2,95,747	5,92,291

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	**********			----------	----------	----------
CO-OPERATIV REGISTRAR, CO-OPERATIVE SOCITIES	TOTAL(DDO)			2,96,544	2,95,747	5,92,291
	ASSISTANT REGISTRAR,COOPERATIVE SOCITIES, TALWANDI SABOO	2425	001-DIRECTION AND ADMINISTRATION	11,50,210	4,57,403	16,07,613
		**********		----------	----------	----------
		TOTAL(MH)		14,46,754	7,53,150	21,99,904
	**********			----------	----------	----------
	TOTAL(DDO)			14,46,754	7,53,150	21,99,904
	ASSTT. REGISTERAR,CO-OPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES	0	1,14,780	1,14,780
		**********		----------	----------	----------
		TOTAL(MH)		0	1,14,780	1,14,780
		2425	001-DIRECTION AND ADMINISTRATION	8,21,547	8,17,945	16,39,492

				101-AUDIT OF CO-OPERATIVES	4,35,715	4,34,755	8,70,470
			**********		----------	----------	----------
			TOTAL(MH)		12,57,262	12,52,700	25,09,962
********					----------	----------	----------
TOTAL(DDO)					12,57,262	13,67,480	26,24,742
ASSTT.REGISTRAR,COOP.SOCITIES	2425	001-DIRECTION AND ADMINISTRATION			3,45,601	3,00,137	6,45,738
			**********		----------	----------	----------
			TOTAL(MH)		3,45,601	3,00,137	6,45,738
			********		----------	----------	----------
			TOTAL(DDO)		3,45,601	3,00,137	6,45,738

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSTT.REGISTRAR,COOP.SOCITIES,BA	2425	001-DIRECTION	5,59,120	3,15,597	8,74,717

E SOCITIES SOCIETIES, PUNJAB	GHA PURANA	AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		5,59,120	3,15,597	8,74,717
	********************************		----------	----------	----------
	TOTAL(DDO)		5,59,120	3,15,597	8,74,717
ASSTT.REGISTRAR,COOP.SOCITIES,MO	2425	001-DIRECTION	3,68,751	3,67,759	7,36,510
GA		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		3,68,751	3,67,759	7,36,510
	********************************		----------	----------	----------
	TOTAL(DDO)		3,68,751	3,67,759	7,36,510
ASSTT.REGISTRAR,GIDDERBAHA	2425	001-DIRECTION	3,78,431	3,78,431	7,56,862
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		3,78,431	3,78,431	7,56,862

**********					----------	----------	----------
TOTAL(DDO)					3,78,431	3,78,431	7,56,862
ASSTT.REGISTRAR,MUKATSAR	2425	001-DIRECTION AND ADMINISTRATION			4,60,998	5,55,870	10,16,868
	**********				----------	----------	----------
	TOTAL(MH)				4,60,998	5,55,870	10,16,868
**********					----------	----------	----------
TOTAL(DDO)					4,60,998	5,55,870	10,16,868
AUDIT OFFICER,CO-OPERATIVE SOCIETY	2425	101-AUDIT OF CO-OPERATIVES			7,84,520	7,80,702	15,65,222

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		7,84,520	7,80,702	15,65,222
		**********			----------	----------	----------

	TOTAL(DDO)			7,84,520	7,80,702	15,65,222
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	DEPUTY REGISTRAR,CO-OPERATIVE SOCIETIES, PUNJAB	2425	001-DIRECTION AND ADMINISTRATION	13,35,688	12,81,077	26,16,765
		**********		----------	----------	----------
		TOTAL(MH)		13,35,688	12,81,077	26,16,765
	**********			----------	----------	----------
	TOTAL(DDO)			13,35,688	12,81,077	26,16,765
	DEPUTY REGISTRAR,COOP.SOCITIES	2425	001-DIRECTION AND ADMINISTRATION	2,27,276	3,85,637	6,12,913
		**********		----------	----------	----------
		TOTAL(MH)		2,27,276	3,85,637	6,12,913
	**********			----------	----------	----------
	TOTAL(DDO)			2,27,276	3,85,637	6,12,913
	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR	2425	001-DIRECTION AND ADMINISTRATION	3,65,737	3,49,865	7,15,602
		**********		----------	----------	----------

		TOTAL(MH)			3,65,737	3,49,865	7,15,602
**********					----------	----------	----------
TOTAL(DDO)					3,65,737	3,49,865	7,15,602
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA	2425	001-DIRECTION AND ADMINISTRATION			5,28,453	3,76,160	9,04,613
		**********			----------	----------	----------
		TOTAL(MH)			5,28,453	3,76,160	9,04,613

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,28,453	3,76,160	9,04,613
		DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FARIDKOT	2425	001-DIRECTION AND ADMINISTRATION	2,53,241	4,26,169	6,79,410

	**********		----------	----------	----------
	TOTAL(MH)		7,81,694	8,02,329	15,84,023
**********			----------	----------	----------
TOTAL(DDO)			7,81,694	8,02,329	15,84,023
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	1,00,000	1,18,334	2,18,334
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	1,18,334	2,18,334
	2425	001-DIRECTION AND ADMINISTRATION	4,47,527	6,33,000	10,80,527
	**********		----------	----------	----------
	TOTAL(MH)		4,47,527	6,33,000	10,80,527
**********			----------	----------	----------
TOTAL(DDO)			5,47,527	7,51,334	12,98,861
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2425	001-DIRECTION AND ADMINISTRATION	2,52,511	2,53,575	5,06,086

			**********		----------	----------	----------
			TOTAL(MH)		2,52,511	2,53,575	5,06,086
			**********		----------	----------	----------
			TOTAL(DDO)		2,52,511	2,53,575	5,06,086
		DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR	2235	200-OTHER PROGRAMMES	0	50,226	50,226

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	50,226	50,226
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR	2425	001-DIRECTION AND ADMINISTRATION	3,91,556	3,43,360	7,34,916
			**********		----------	----------	----------
			TOTAL(MH)		3,91,556	3,43,360	7,34,916

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TOTAL(DDO)			3,91,556	3,93,586	7,85,142
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR	2235	200-OTHER PROGRAMMES	0	4,14,650	4,14,650
	**********		----------	----------	----------
	TOTAL(MH)		0	4,14,650	4,14,650
	2425	001-DIRECTION AND ADMINISTRATION	5,99,194	6,13,511	12,12,705
	**********		----------	----------	----------
	TOTAL(MH)		5,99,194	6,13,511	12,12,705
**********		----------	----------	----------	
TOTAL(DDO)			5,99,194	10,28,161	16,27,355
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR	2235	200-OTHER PROGRAMMES	0	1,11,703	1,11,703
	**********		----------	----------	----------
	TOTAL(MH)		0	1,11,703	1,11,703
	2425	001-DIRECTION	5,01,327	4,68,538	9,69,865

AND

ADMINISTRATION

			**********		----------	----------	----------
			TOTAL(MH)		5,01,327	4,68,538	9,69,865

			**********		----------	----------	----------
			TOTAL(DDO)		5,01,327	5,80,241	10,81,568

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA	2425	001-DIRECTION AND ADMINISTRATION	5,58,893	4,02,096	9,60,989
			**********		----------	----------	----------
			TOTAL(MH)		10,60,220	8,70,634	19,30,854
			**********		----------	----------	----------
			TOTAL(DDO)		10,60,220	9,82,337	20,42,557
		DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA	2425	001-DIRECTION AND ADMINISTRATION	3,58,958	4,69,338	8,28,296

SOCIETIES, MANSA		AND ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		3,58,958	4,69,338	8,28,296
**********			----------	----------	----------
TOTAL(DDO)			3,58,958	4,69,338	8,28,296
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2235	200-OTHER PROGRAMMES	0	77,622	77,622
	**********		----------	----------	----------
	TOTAL(MH)		0	77,622	77,622
	2425	001-DIRECTION AND ADMINISTRATION	6,18,116	4,47,394	10,65,510
	**********		----------	----------	----------
	TOTAL(MH)		6,18,116	4,47,394	10,65,510
**********			----------	----------	----------
TOTAL(DDO)			6,18,116	5,25,016	11,43,132
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, ROPAR	2425	001-DIRECTION AND	3,99,798	4,06,944	8,06,742

ADMINISTRATION

			**********		----------	----------	----------
			TOTAL(MH)		3,99,798	4,06,944	8,06,742

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			3,99,798	4,06,944	8,06,742
		DEPUTY REGISTRAR,KAPURTHALA	2425	001-DIRECTION AND ADMINISTRATION	2,83,387	2,47,751	5,31,138
			**********		----------	----------	----------
			TOTAL(MH)		6,83,185	6,54,695	13,37,880
		********************************			----------	----------	----------
		TOTAL(DDO)			6,83,185	6,54,695	13,37,880

DEPUTY.REGISTRAR,COOP.SOCITIES,M OGA	2425	001-DIRECTION AND ADMINISTRATION	3,34,144	4,46,307	7,80,451
	**********		----------	----------	----------
	TOTAL(MH)		3,34,144	4,46,307	7,80,451
**********			----------	----------	----------
TOTAL(DDO)			3,34,144	4,46,307	7,80,451
DY.REGISTRAR,COOP.MUKATSAR	2425	001-DIRECTION AND ADMINISTRATION	1,80,716	1,91,991	3,72,707
		101-AUDIT OF CO-OPERATIVES	6,52,679	6,52,679	13,05,358
	**********		----------	----------	----------
	TOTAL(MH)		8,33,395	8,44,670	16,78,065
**********			----------	----------	----------
TOTAL(DDO)			8,33,395	8,44,670	16,78,065
JOINT REGISTRAR,CO-OP. SOCIETIES, JALANDHAR	2425	001-DIRECTION AND ADMINISTRATION	3,86,924	4,21,692	8,08,616

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			3,86,924	4,21,692	8,08,616
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,86,924	4,21,692	8,08,616
		JOINT REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2425	001-DIRECTION AND ADMINISTRATION	5,18,147	5,19,503	10,37,650
		**********			----------	----------	----------
		TOTAL(MH)			9,05,071	9,41,195	18,46,266
		**********			----------	----------	----------
		TOTAL(DDO)			9,05,071	9,41,195	18,46,266
		JOINT REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2425	001-DIRECTION AND	6,15,937	8,36,238	14,52,175

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		6,15,937	8,36,238	14,52,175
******************************			----------	----------	----------
TOTAL(DDO)			6,15,937	8,36,238	14,52,175
REGISTRAR,CO-OPERATIVE SOCIETIES, CHANDIGARH	2425	001-DIRECTION AND ADMINISTRATION	89,93,715	90,03,563	1,79,97,278
	**********		----------	----------	----------
	TOTAL(MH)		89,93,715	90,03,563	1,79,97,278
	******************************		----------	----------	----------
	TOTAL(DDO)		89,93,715	90,03,563	1,79,97,278
*************************			----------	----------	----------
TOTAL(CCO)			7,74,08,822	7,91,97,335	15,66,06,157
**********			----------	----------	----------
TOTAL(DEPT)			7,74,08,822	7,91,97,335	15,66,06,157

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	ASSTT. CONTROLLER(F&A),O/O CONSERVATOR OF SOILS, JALLANDHAR	2402	001-DIRECTION AND ADMINISTRATION	12,60,590	10,86,855	23,47,445
			**********		----------	----------	----------
			TOTAL(MH)		1,02,54,305	1,00,90,418	2,03,44,723
		********			----------	----------	----------
		TOTAL(DDO)			1,02,54,305	1,00,90,418	2,03,44,723
	ASSTT.CONTROLER(F&A),CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000
				200-OTHER PROGRAMMES	43,596	1,93,524	2,37,120
			**********		----------	----------	----------
			TOTAL(MH)		43,596	2,03,524	2,47,120

	2402	001-DIRECTION	31,57,159	41,54,931	73,12,090
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		31,57,159	41,54,931	73,12,090
**********			----------	----------	----------
TOTAL(DDO)			32,00,755	43,58,455	75,59,210
CHIEF CONSERVATOR OF FOREST,D.F.O. SOIL CONSERVATION OFFICER, MOHALI	2406	001-DIRECTION AND ADMINISTRATION	31,803	7,60,604	7,92,407
	**********		----------	----------	----------
	TOTAL(MH)		31,803	7,60,604	7,92,407
	**********		----------	----------	----------
	TOTAL(DDO)		31,803	7,60,604	7,92,407
	CHIEF CONSERVATOR OF	2402	001-DIRECTION	46,50,522	52,51,259	99,01,781

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		46,50,522	52,51,259	99,01,781
		**********			----------	----------	----------
		TOTAL(DDO)			46,50,522	52,51,259	99,01,781
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI	2402	001-DIRECTION AND ADMINISTRATION	14,26,427	14,29,282	28,55,709
			**********		----------	----------	----------
			TOTAL(MH)		14,26,427	14,29,282	28,55,709
		**********			----------	----------	----------
		TOTAL(DDO)			14,26,427	14,29,282	28,55,709
		CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI	2402	001-DIRECTION AND ADMINISTRATION	6,60,648	6,90,729	13,51,377

		**********			----------	----------	----------
		TOTAL(MH)			6,60,648	6,90,729	13,51,377
********************************					----------	----------	----------
TOTAL(DDO)					6,60,648	6,90,729	13,51,377
CONSERVATOR OF SOILS	2402	001-DIRECTION			11,06,507	12,22,949	23,29,456
OFFICER,FEROZEPUR		AND					
		ADMINISTRATION					
		**********			----------	----------	----------
		TOTAL(MH)			11,06,507	12,22,949	23,29,456
		********************************			----------	----------	----------
		TOTAL(DDO)			11,06,507	12,22,949	23,29,456
		CONSERVATOR OF SOILS,CONSERVATOR	2235	200-OTHER	0	25,885	25,885
		OF SOILS, JALANDHAR		PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

			TOTAL(MH)	0	25,885	25,885
		**********		----------	----------	----------
		TOTAL(DDO)		0	25,885	25,885
CONSERVATOR CHIEF CONSERVATOR OF OF SOILS	D S C O, GURDASPUR SOIL, PUNJAB	2235	200-OTHER PROGRAMMES	0	57,882	57,882
		**********		----------	----------	----------
		TOTAL(MH)		0	57,882	57,882
		2402	001-DIRECTION AND ADMINISTRATION	40,29,485	42,46,595	82,76,080
		**********		----------	----------	----------
		TOTAL(MH)		40,29,485	42,46,595	82,76,080
	**********			----------	----------	----------
	TOTAL(DDO)			40,29,485	43,04,477	83,33,962
D.S.C.O.,,BHATINDA		2402	001-DIRECTION AND ADMINISTRATION	21,76,055	22,03,707	43,79,762
		**********		----------	----------	----------

		TOTAL(MH)			21,76,055	22,03,707	43,79,762
**********					----------	----------	----------
TOTAL(DDO)					21,76,055	22,03,707	43,79,762
D.S.C.O.,D.S.C.O., MANSA	2235	200-OTHER PROGRAMMES			75,633	10,529	86,162
		**********			----------	----------	----------
		TOTAL(MH)			75,633	10,529	86,162
	2402	001-DIRECTION AND ADMINISTRATION			18,88,742	18,98,603	37,87,345
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			18,88,742	18,98,603	37,87,345
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			19,64,375	19,09,132	38,73,507
D.S.C.O.,FEROZEPUR	2235	200-OTHER PROGRAMMES	0	92,607	92,607
	**********		----------	----------	----------
	TOTAL(MH)		18,88,742	19,91,210	38,79,952
	2402	001-DIRECTION AND ADMINISTRATION	25,87,037	25,32,197	51,19,234
		102-SOIL CONSERVATION	0	11,47,65,000	11,47,65,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	73,26,000	73,26,000
	**********		----------	----------	----------
	TOTAL(MH)		25,87,037	12,46,23,197	12,72,10,234
**********			----------	----------	----------
TOTAL(DDO)			45,51,412	12,66,24,936	13,11,76,348

DISTRICT SOIL CONSERVATION OFFICER,D S C O, HOSHIARPUR	2402	001-DIRECTION AND ADMINISTRATION		39,12,543	38,83,987	77,96,530
	**********		----------	----------	----------	----------
	TOTAL(MH)			39,12,543	38,83,987	77,96,530
**********			----------	----------	----------	----------
TOTAL(DDO)				39,12,543	38,83,987	77,96,530
DIVISIONAL SOIL CONSERVATER OFFICER,MUKATSAR	2402	001-DIRECTION AND ADMINISTRATION		21,15,966	20,97,197	42,13,163

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB		TOTAL(MH)		21,15,966	20,97,197	42,13,163
		**********			----------	----------	----------
		TOTAL(DDO)			21,15,966	20,97,197	42,13,163

DIVISIONAL SOIL CONSERVATION OFFICER,BATHINDA	2235	200-OTHER PROGRAMMES	0	40,985	40,985
	**********		----------	----------	----------
	TOTAL(MH)		21,15,966	21,38,182	42,54,148
**********			----------	----------	----------
TOTAL(DDO)			21,15,966	21,38,182	42,54,148
DIVISIONAL SOIL CONSERVATION OFFICER,D S C O, JALANDHAR	2235	200-OTHER PROGRAMMES	0	1,85,945	1,85,945
	**********		----------	----------	----------
	TOTAL(MH)		0	1,85,945	1,85,945
	2402	001-DIRECTION AND ADMINISTRATION	28,15,458	29,12,334	57,27,792
	**********		----------	----------	----------
	TOTAL(MH)		28,15,458	29,12,334	57,27,792
**********			----------	----------	----------
TOTAL(DDO)			28,15,458	30,98,279	59,13,737

DIVISIONAL SOIL CONSERVATION OFFICER,D.S.C.D., LUDHIANA	2402	001-DIRECTION AND ADMINISTRATION	23,73,219	24,08,070	47,81,289		
	**********		----------	----------	----------		
	TOTAL(MH)		23,73,219	24,08,070	47,81,289		
	**********		----------	----------	----------		
TOTAL(DDO)			23,73,219	24,08,070	47,81,289		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER	2235	200-OTHER PROGRAMMES	79,373	26,648	1,06,021
			**********		----------	----------	----------
			TOTAL(MH)		79,373	26,648	1,06,021
			2402	001-DIRECTION AND ADMINISTRATION	64,85,692	63,95,089	1,28,80,781

		102-SOIL CONSERVATION	0	10,54,82,000	10,54,82,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	67,33,000	67,33,000
	**********		----------	----------	----------
	TOTAL(MH)		64,85,692	11,86,10,089	12,50,95,781
**********			----------	----------	----------
TOTAL(DDO)			65,65,065	11,86,36,737	12,52,01,802
DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER,	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	4,32,09,031	3,28,61,113	7,60,70,144
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,86,93,500	4,84,62,000	7,71,55,500
	**********		----------	----------	----------
	TOTAL(MH)		7,19,02,531	8,13,23,113	15,32,25,644
**********			----------	----------	----------

	TOTAL(DDO)				7,19,02,531	8,13,23,113	15,32,25,644
	DIVISIONAL SOIL CONSERVATION OFFICER,MOHALI	2235	200-OTHER PROGRAMMES		0	1,11,564	1,11,564
		**********		----------	----------	----------	----------
	TOTAL(MH)				0	1,11,564	1,11,564

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	1,11,564	1,11,564
		DIVISIONAL SOIL CONSERVATION OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	0	2,65,367	2,65,367
			**********		----------	----------	----------
		TOTAL(MH)			0	3,76,931	3,76,931
			2402	001-DIRECTION	26,16,196	26,94,946	53,11,142

		AND			
		ADMINISTRATION			
		102-SOIL CONSERVATION	0	2,05,75,000	2,05,75,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	13,13,000	13,13,000
	**********		----------	----------	----------
	TOTAL(MH)		26,16,196	2,45,82,946	2,71,99,142
********************************			----------	----------	----------
TOTAL(DDO)			26,16,196	2,49,59,877	2,75,76,073
DIVL.SOIL CONSERVATION OFFICER,NAWANSHAHAR	2402	001-DIRECTION AND ADMINISTRATION	15,92,834	13,82,913	29,75,747
	**********		----------	----------	----------
	TOTAL(MH)		15,92,834	13,82,913	29,75,747
********************************			----------	----------	----------
TOTAL(DDO)			15,92,834	13,82,913	29,75,747

		SOIL CONSERVATION OFFICER,SOIL CONSERVATION OFFICER, SANGRUR	2402	001-DIRECTION AND ADMINISTRATION	24,34,029	23,73,172	48,07,201
			**********		----------	----------	----------
			TOTAL(MH)		24,34,029	23,73,172	48,07,201

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	TOTAL(DDO)			24,34,029	23,73,172	48,07,201
		************************			----------	----------	----------
		TOTAL(CCO)			19,68,30,867	46,73,60,803	66,41,91,670
**********					----------	----------	----------
TOTAL(DEPT)					19,68,30,867	46,73,60,803	66,41,91,670
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS &	DISTRICT LIBRARY,AMRITSAR	2205	105-PUBLIC LIBRARIES	2,66,770	2,76,155	5,42,925

ARCHAEOLOGY, MUSEUM, PUNJAB					
	**********		----------	----------	----------
	TOTAL(MH)		27,00,799	26,49,327	53,50,126
	2235	200-OTHER PROGRAMMES	0	3,55,017	3,55,017
	**********		----------	----------	----------
	TOTAL(MH)		0	3,55,017	3,55,017
********************************			----------	----------	----------
TOTAL(DDO)			27,00,799	30,04,344	57,05,143
CHIEF LIBRARIAN,CENTRAL STATE LIBRARY, PATIALA	2205	105-PUBLIC LIBRARIES	4,93,690	4,80,247	9,73,937
	**********		----------	----------	----------
	TOTAL(MH)		4,93,690	4,80,247	9,73,937
********************************			----------	----------	----------
TOTAL(DDO)			4,93,690	4,80,247	9,73,937
CURATOR MUSEUM,PATIALA	2205	102-PROMOTION OF ARTS AND CULTURE	18,50,374	17,97,345	36,47,719

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		18,50,374	17,97,345	36,47,719
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	**********					
		TOTAL(DDO)			18,50,374	17,97,345	36,47,719
		DIRECTOR, ARCHIVES,PUNJAB, CHANDIGARH	2205	104-ARCHIVES	10,24,974	17,13,288	27,38,262
			TOTAL(MH)		28,75,348	35,10,633	63,85,981
		TOTAL(DDO)			28,75,348	35,10,633	63,85,981

DISTRICT LIBRARY,JALANDHAR	2205	105-PUBLIC LIBRARIES	2,83,678	2,83,429	5,67,107
	**********		----------	----------	----------
	TOTAL(MH)		2,83,678	2,83,429	5,67,107
**********			----------	----------	----------
TOTAL(DDO)			2,83,678	2,83,429	5,67,107
DISTRICT LIBRARY,NABHA	2235	200-OTHER PROGRAMMES	2,91,556	0	2,91,556
	**********		----------	----------	----------
	TOTAL(MH)		2,91,556	0	2,91,556
**********			----------	----------	----------
TOTAL(DDO)			2,91,556	0	2,91,556
HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,41,718	5,47,716	17,89,434
	**********		----------	----------	----------
	TOTAL(MH)		12,41,718	5,47,716	17,89,434

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	TOTAL(DDO)			12,41,718	5,47,716	17,89,434
		LIBRARIAN,DISTRICT LIBRARY	2205	105-PUBLIC LIBRARIES	0	2,72,330	2,72,330
		**********					
		TOTAL(MH)			12,41,718	8,20,046	20,61,764
**********							
TOTAL(DDO)					12,41,718	8,20,046	20,61,764
LIBRARIAN,DISTRICT LIBRARY FEROZEPUR			2205	105-PUBLIC LIBRARIES	0	68,662	68,662
		**********					
		TOTAL(MH)			0	68,662	68,662

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TOTAL(DDO)			0	68,662	68,662
LIBRARIAN,GOVERNMENT DISTRICT LIBRARY	2205	105-PUBLIC LIBRARIES	93,466	46,733	1,40,199
	**********		----------	----------	----------
	TOTAL(MH)		93,466	46,733	1,40,199
**********			----------	----------	----------
TOTAL(DDO)			93,466	46,733	1,40,199
LIBRARIAN,GOVERNMENT PUBLIC LIBRARY, S.A.S. NAGAR (MOHALI)	2205	102-PROMOTION OF ARTS AND CULTURE	18,60,782	2,04,068	20,64,850
	**********		----------	----------	----------
	TOTAL(MH)		18,60,782	2,04,068	20,64,850
**********			----------	----------	----------
TOTAL(DDO)			18,60,782	2,04,068	20,64,850

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	LIBRARIAN,GOVT. PUBLIC LIBRARY, MOHALI	2205	105-PUBLIC LIBRARIES	2,14,719	2,23,764	4,38,483
			**********		----------	----------	----------
			TOTAL(MH)		20,75,501	4,27,832	25,03,333
		**********			----------	----------	----------
		TOTAL(DDO)			20,75,501	4,27,832	25,03,333
		LIBRARIAN,GURU NANAK DISTT. LIBRARY, KAPURTHALA	2205	105-PUBLIC LIBRARIES	0	1,43,561	1,43,561
			**********		----------	----------	----------
			TOTAL(MH)		0	1,43,561	1,43,561
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,43,561	1,43,561
		LIBRARIAN,LIBRARIAN,DISTT.LIBRARY,ROPAR	2205	105-PUBLIC LIBRARIES	4,60,318	2,63,880	7,24,198

		**********			----------	----------	----------
		TOTAL(MH)			4,60,318	2,63,880	7,24,198
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TOTAL(DDO)					4,60,318	2,63,880	7,24,198
LIBRARIAN,LIBRARIAN,PUBLIC LIBRARY,NABHA	2205	105-PUBLIC LIBRARIES			0	4,870	4,870
		**********			----------	----------	----------
		TOTAL(MH)			0	4,870	4,870
********					----------	----------	----------
		TOTAL(DDO)			0	4,870	4,870
	SENIOR LIBRARIAN,DEPUTY DIRECTOR , CULTURAL AFFAIRS	2205	105-PUBLIC LIBRARIES		33,070	0	33,070
		**********			----------	----------	----------
		TOTAL(MH)			33,070	0	33,070

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	TOTAL(DDO)			33,070	0	33,070
		SENIOR LIBRARIAN,DISTT.LIBRARY, FATEHGARH SAHIB	2205	105-PUBLIC LIBRARIES	0	74,517	74,517
		**********			----------	----------	----------
		TOTAL(MH)			33,070	74,517	1,07,587
		**********			----------	----------	----------
		TOTAL(DDO)			33,070	74,517	1,07,587
	**********				----------	----------	----------
	TOTAL(CCO)				20,49,45,982	47,41,16,385	67,90,62,367
**********					----------	----------	----------
TOTAL(DEPT)					20,49,45,982	47,41,16,385	67,90,62,367
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	CHIEF CHEMIST,INCHARGE GOVERNMENT ANALYTICAL LAB,	2404	001-DIRECTION AND ADMINISTRATION	5,03,532	5,11,694	10,15,226

		**********			5,03,532	5,11,694	10,15,226
		TOTAL(MH)					
********************************					5,03,532	5,11,694	10,15,226
TOTAL(DDO)							
DAIRY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, BIGA	2404	001-DIRECTION AND ADMINISTRATION			1,60,405	1,61,928	3,22,333
		**********			1,60,405	1,61,928	3,22,333
		TOTAL(MH)					
		********************************			1,60,405	1,61,928	3,22,333
		TOTAL(DDO)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DAIRY DEVELOPMENT OFFICER,MOGA	2404	001-DIRECTION AND ADMINISTRATION	1,58,754	1,36,023	2,94,777

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	TOTAL(MH)		3,19,159	2,97,951	6,17,110
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TOTAL(DDO)			3,19,159	2,97,951	6,17,110
DAIRY DEVELOPMENT OFFICER,PHAGWARA	2404	001-DIRECTION AND ADMINISTRATION	1,27,143	1,26,494	2,53,637
	**********		----------	----------	----------
	TOTAL(MH)		1,27,143	1,26,494	2,53,637
********************************			----------	----------	----------
TOTAL(DDO)			1,27,143	1,26,494	2,53,637
DAIRY DEVELOPMENT OFFICER,TARAN TARAN	2404	001-DIRECTION AND ADMINISTRATION	1,65,039	1,64,329	3,29,368
	**********		----------	----------	----------
	TOTAL(MH)		1,65,039	1,64,329	3,29,368
********************************			----------	----------	----------
TOTAL(DDO)			1,65,039	1,64,329	3,29,368

DEPUTY DIRCTOR,DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR			2404	001-DIRECTION AND ADMINISTRATION	1,84,952	1,76,447	3,61,399
			**********		----------	----------	----------
			TOTAL(MH)		1,84,952	1,76,447	3,61,399
**********					----------	----------	----------
TOTAL(DDO)					1,84,952	1,76,447	3,61,399
DEPUTY DIRECTOR (DAIRY),KAPURTHALA			2404	001-DIRECTION AND ADMINISTRATION	3,19,126	4,26,025	7,45,151

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		3,19,126	4,26,025	7,45,151
		**********			----------	----------	----------
		TOTAL(DDO)			3,19,126	4,26,025	7,45,151

DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR (DAIRY),SIRHIND	2404	001-DIRECTION AND ADMINISTRATION	3,46,184	3,44,093	6,90,277
		**********		TOTAL(MH)	3,46,184	3,44,093	6,90,277
		********************************			3,46,184	3,44,093	6,90,277
		TOTAL(DDO)					
		DEPUTY DIRECTOR,, DAIRY, BHATINDA	2404	001-DIRECTION AND ADMINISTRATION	2,95,560	2,46,344	5,41,904
		**********		TOTAL(MH)	2,95,560	2,46,344	5,41,904
		********************************			2,95,560	2,46,344	5,41,904
		TOTAL(DDO)					
		DEPUTY DIRECTOR,DAIRY DEVELOPMENT,MUKATSAR	2404	001-DIRECTION AND ADMINISTRATION	66,448	74,628	1,41,076
		**********					

		TOTAL(MH)			66,448	74,628	1,41,076
		**********			----------	----------	----------
		TOTAL(DDO)			66,448	74,628	1,41,076
		DEPUTY DIRECTOR,DAIRY, FEROZEPUR	2404	001-DIRECTION AND ADMINISTRATION	1,46,824	2,57,820	4,04,644
		**********			----------	----------	----------
		TOTAL(MH)			1,46,824	2,57,820	4,04,644

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,46,824	2,57,820	4,04,644
		DEPUTY DIRECTOR,DAIRY, HOSHIARPUR	2404	001-DIRECTION AND ADMINISTRATION	2,15,581	2,12,605	4,28,186

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	TOTAL(MH)		3,62,405	4,70,425	8,32,830
********************************			----------	----------	----------
TOTAL(DDO)			3,62,405	4,70,425	8,32,830
DEPUTY DIRECTOR,DAIRY, SANGRUR	2404	001-DIRECTION AND ADMINISTRATION	2,74,896	4,49,884	7,24,780
	**********		----------	----------	----------
	TOTAL(MH)		2,74,896	4,49,884	7,24,780
********************************			----------	----------	----------
TOTAL(DDO)			2,74,896	4,49,884	7,24,780
DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, AMRITSAR	2404	001-DIRECTION AND ADMINISTRATION	3,17,216	3,17,216	6,34,432
	**********		----------	----------	----------
	TOTAL(MH)		3,17,216	3,17,216	6,34,432
********************************			----------	----------	----------
TOTAL(DDO)			3,17,216	3,17,216	6,34,432

		DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, JALANDHAR	2404	001-DIRECTION AND ADMINISTRATION	2,02,624	2,05,922	4,08,546
			**********		----------	----------	----------
			TOTAL(MH)		2,02,624	2,05,922	4,08,546
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,02,624	2,05,922	4,08,546
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, LUDHIANA	2404	001-DIRECTION AND ADMINISTRATION	3,85,039	3,83,361	7,68,400
			**********		----------	----------	----------
			TOTAL(MH)		5,87,663	5,89,283	11,76,946
		**********			----------	----------	----------
		TOTAL(DDO)			5,87,663	5,89,283	11,76,946

DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, MANSA	2404	001-DIRECTION AND ADMINISTRATION	1,25,516	1,08,112	2,33,628
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	TOTAL(MH)		1,25,516	1,08,112	2,33,628
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TOTAL(DDO)			1,25,516	1,08,112	2,33,628
DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, PATIALA	2404	001-DIRECTION AND ADMINISTRATION	3,02,107	3,00,187	6,02,294
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	TOTAL(MH)		3,02,107	3,00,187	6,02,294
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TOTAL(DDO)			3,02,107	3,00,187	6,02,294
DEPUTY DIRECTOR,DEPUTY DIRECTOR,DAIRY,FARIDKOT	2404	001-DIRECTION AND ADMINISTRATION	1,81,033	1,85,659	3,66,692
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	TOTAL(MH)		1,81,033	1,85,659	3,66,692

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		TOTAL(DDO)			1,81,033	1,85,659	3,66,692	
		DEPUTY DIRECTOR,DIARY, ROPAR	2404	001-DIRECTION AND ADMINISTRATION	6,35,079	6,94,830	13,29,909	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------	
		TOTAL(MH)			6,35,079	6,94,830	13,29,909	
		**********			----------	----------	----------	
		TOTAL(DDO)			6,35,079	6,94,830	13,29,909	
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR,GURDASPUR	2404	001-DIRECTION AND ADMINISTRATION	5,50,567	4,33,866	9,84,433	
		**********			----------	----------	----------	
		TOTAL(MH)			5,50,567	4,33,866	9,84,433	

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TOTAL(DDO)			5,50,567	4,33,866	9,84,433
DIARY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, PHAGWARA	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
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	TOTAL(MH)		0	1,00,000	1,00,000
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TOTAL(DDO)			0	1,00,000	1,00,000
DIRECTOR,DAIRY DEVELOPMENT, PUNJAB	2235	200-OTHER PROGRAMMES	1,59,500	0	1,59,500
	**********		----------	----------	----------
	TOTAL(MH)		1,59,500	0	1,59,500
	2404	001-DIRECTION AND ADMINISTRATION	15,73,566	16,10,656	31,84,222
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	TOTAL(MH)		15,73,566	16,10,656	31,84,222

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	TOTAL(DDO)				17,33,066	16,10,656	33,43,722

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	**********				----------	----------	----------
	TOTAL(CCO)				73,96,691	76,28,123	1,50,24,814
	**********				----------	----------	----------
	TOTAL(DEPT)				73,96,691	76,28,123	1,50,24,814
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	ASSISTANT DIRECTOR (ELECTION), LOCAL GOVT. PB.,MUNICIPAL ELECTION, LOCAL GOVERNMENT, PUNJAB, CHANDIGARH	2217	001-DIRECTION AND ADMINISTRATION	6,44,439	6,01,025	12,45,464
			**********		----------	----------	----------
			TOTAL(MH)		22,18,005	22,11,681	44,29,686

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TOTAL(DDO)			23,77,505	22,11,681	45,89,186
DEPUTY CONTROLLER,(F&A), LOCAL GOVERNMENT, PUNJAB	2245	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	0	25,00,00,000	25,00,00,000
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	TOTAL(MH)		0	25,00,00,000	25,00,00,000
	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,65,00,00,000	2,15,36,00,000	3,80,36,00,000
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	TOTAL(MH)		1,65,00,00,000	2,15,36,00,000	3,80,36,00,000
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TOTAL(DDO)			1,65,00,00,000	2,40,36,00,000	4,05,36,00,000
DEPUTY CONTROLLER,DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH	2217	001-DIRECTION AND ADMINISTRATION	40,27,531	34,86,240	75,13,771

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY CONTROLLER,DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH	2217	003-TRAINING	0	9,15,14,000	9,15,14,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,55,86,000	2,55,86,000
			**********		----------	----------	----------
			TOTAL(MH)		40,27,531	12,05,86,240	12,46,13,771
**********					----------	----------	----------
TOTAL(DDO)					40,27,531	12,05,86,240	12,46,13,771
DEPUTY DIRECTOR, LOCAL GOVT. PB.,AMRITSAR			2217	001-DIRECTION AND ADMINISTRATION	6,03,030	5,45,999	11,49,029
			**********		----------	----------	----------
			TOTAL(MH)		6,03,030	5,45,999	11,49,029

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TOTAL(DDO)			6,03,030	5,45,999	11,49,029
DEPUTY DIRECTOR, LOCAL GOVT. PB.,JALANDHAR	2217	001-DIRECTION AND ADMINISTRATION	6,27,933	6,01,114	12,29,047
	**********	----------	----------	----------	
	TOTAL(MH)		6,27,933	6,01,114	12,29,047
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TOTAL(DDO)			6,27,933	6,01,114	12,29,047
DEPUTY DIRECTOR, LOCAL GOVT. PB.,PAITALA	2217	001-DIRECTION AND ADMINISTRATION	6,32,220	5,68,595	12,00,815
	**********	----------	----------	----------	
	TOTAL(MH)		6,32,220	5,68,595	12,00,815
**********		----------	----------	----------	
TOTAL(DDO)			6,32,220	5,68,595	12,00,815

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY DIRECTOR,,LOCAL GOVT. PB. FEROZEPUR	2217	001-DIRECTION AND ADMINISTRATION	5,73,866	5,44,013	11,17,879
			**********		----------	----------	----------
			TOTAL(MH)		12,06,086	11,12,608	23,18,694
		**********			----------	----------	----------
		TOTAL(DDO)			12,06,086	11,12,608	23,18,694
		DEPUTY DIRECTOR,URBAN LOCAL BODIES, LUDHIANA	2217	001-DIRECTION AND ADMINISTRATION	5,19,397	5,12,328	10,31,725
		**********			----------	----------	----------
		TOTAL(MH)			5,19,397	5,12,328	10,31,725
		**********			----------	----------	----------
		TOTAL(DDO)			5,19,397	5,12,328	10,31,725
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TOTAL(CCO)					1,66,50,25,107	2,53,51,87,437	4,20,02,12,544

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TOTAL(DEPT)						1,66,50,25,107	2,53,51,87,437	4,20,02,12,544
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2011	101-LEGISLATIVE ASSEMBLY	0	10,02,400	10,02,400	
			**********		----------	----------	----------	
			TOTAL(MH)		0	10,02,400	10,02,400	
			2048	101-SINKING FUNDS	0	2,60,00,00,000	2,60,00,00,000	
			**********		----------	----------	----------	
			TOTAL(MH)		0	2,60,00,00,000	2,60,00,00,000	
			2049	101-INTEREST ON MARKET LOANS	9,26,15,75,017	6,95,30,45,625	16,21,46,20,642	
				103-INTEREST ON LOANS FOR	0	3,16,656	3,16,656	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					CENTRALLY SPONSORED PLAN SCHEMES			
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2049	115-INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA	21,99,897	0	21,99,897
				123-INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT BY STATE GOVERNMENT	78,36,57,700	80,17,63,800	1,58,54,21,500
				305-MANAGEMENT OF DEBT	37,06,300	0	37,06,300
			**********		10,05,11,38,914	7,75,51,26,081	17,80,62,64,995
				TOTAL(MH)			
			2052	091-ATTACHED OFFICES	0	2,12,44,923	2,12,44,923

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TOTAL(MH)					0	2,12,44,923	2,12,44,923
2055	101-CRIMINAL INVESTIGATION AND VIGILANCE				0	48,43,780	48,43,780
	111-RAILWAY POLICE				0	8,892	8,892
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TOTAL(MH)					0	48,52,672	48,52,672
2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES				0	67,23,397	67,23,397
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	67,23,397	67,23,397

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2075	101-PENSION IN LIEU OF RESUMED JAGIRS, LANDS, TERRITORIES ETC.	0	1,250	1,250
			**********		----------	----------	----------
			TOTAL(MH)		0	67,24,647	67,24,647
			2202	001-DIRECTION AND ADMINISTRATION	0	5,77,740	5,77,740
			**********		----------	----------	----------
			TOTAL(MH)		0	5,77,740	5,77,740
			2210	110-HOSPITAL AND DISPENSARIES	0	7,18,091	7,18,091
			**********		----------	----------	----------
			TOTAL(MH)		0	7,18,091	7,18,091
			2220	001-DIRECTION AND ADMINISTRATION	0	4,02,090	4,02,090
			**********		----------	----------	----------

				TOTAL(MH)	0	4,02,090	4,02,090
			**********		----------	----------	----------
			TOTAL(DDO)		10,05,11,38,914	10,39,06,48,644	20,44,17,87,558
		**********			----------	----------	----------
		TOTAL(CCO)			10,05,11,38,914	10,39,06,48,644	20,44,17,87,558
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TOTAL(DEPT)					10,05,11,38,914	10,39,06,48,644	20,44,17,87,558
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER II,GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	5,39,356	5,39,356

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	5,39,356	5,39,356
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER	2235	200-OTHER	0	4,81,583	4,81,583

DEPARTMENT OF EDUCATION, II,GURDASPUR PROGRAMMES

PUNJAB

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	TOTAL(MH)		0	4,81,583	4,81,583
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	TOTAL(DDO)		0	10,20,939	10,20,939
	BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH CHURIAN	2202 001-DIRECTION AND ADMINISTRATION	4,88,394	4,96,362	9,84,756
		101-GOVERNMENT PRIMARY SCHOOLS	6,05,39,499	3,82,53,009	9,87,92,508
		104-INSPECTION	6,28,031	3,14,409	9,42,440
		109-GOVERNMENT SECONDARY SCHOOLS	4,85,09,600	2,26,59,408	7,11,69,008
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	TOTAL(MH)		11,01,65,524	6,17,23,188	17,18,88,712
	2235	200-OTHER PROGRAMMES	0	9,36,697	9,36,697
		789-SPECIAL	6,78,000	0	6,78,000

		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
	**********				----------	----------	----------
	TOTAL(MH)				6,78,000	9,36,697	16,14,697
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TOTAL(DDO)					11,08,43,524	6,26,59,885	17,35,03,409
BLOCK PRIMARY EDUCATION OFFICER,KAHUNWAN II	2202	101-GOVERNMENT PRIMARY SCHOOLS			1,06,72,479	64,16,639	1,70,89,118

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KAHUNWAN II	2202	104-INSPECTION	89,237	1,01,279	1,90,516
			**********		----------	----------	----------
			TOTAL(MH)		1,07,61,716	65,17,918	1,72,79,634
		**********			----------	----------	----------

TOTAL(DDO)			1,07,61,716	65,17,918	1,72,79,634
BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT 3	2202	101-GOVERNMENT PRIMARY SCHOOLS	99,21,561	1,06,38,750	2,05,60,311
		104-INSPECTION	1,43,542	1,43,542	2,87,084
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	TOTAL(MH)		1,00,65,103	1,07,82,292	2,08,47,395
	2235	200-OTHER PROGRAMMES	0	2,63,699	2,63,699
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	2,63,699	2,63,699
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TOTAL(DDO)			1,00,65,103	1,10,45,991	2,11,11,094
HEADMASTER, ARYA GOVERNMENT HIGH SCHOOL, QUADIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,65,579	4,65,579
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	TOTAL(MH)		0	4,65,579	4,65,579
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	TOTAL(DDO)				0	4,65,579	4,65,579
	HEADMASTER, GOVERNMENT HIGH SCHOOL, AULAKH BERI	2202	101-GOVERNMENT PRIMARY SCHOOLS		0	62,32,931	62,32,931
			109-GOVERNMENT SECONDARY SCHOOLS		20,39,264	20,82,620	41,21,884
		**********					
		TOTAL(MH)			20,39,264	83,15,551	1,03,54,815

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			20,39,264	83,15,551	1,03,54,815
		HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAM	2202	104-INSPECTION	0	53,857	53,857

		109-GOVERNMENT SECONDARY SCHOOLS	2,45,04,799	2,62,98,505	5,08,03,304
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	TOTAL(MH)		2,65,44,063	3,46,67,913	6,12,11,976
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TOTAL(DDO)			2,65,44,063	3,46,67,913	6,12,11,976
HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	41,83,563	41,83,563
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	TOTAL(MH)		0	41,83,563	41,83,563
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TOTAL(DDO)			0	41,83,563	41,83,563
HEADMASTER, GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	42,23,839	32,606	42,56,445
		109-GOVERNMENT SECONDARY SCHOOLS	11,90,226	98,36,334	1,10,26,560
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				TOTAL(MH)		54,14,065	98,68,940	1,52,83,005
		**********			----------	----------	----------	
		TOTAL(DDO)				54,14,065	98,68,940	1,52,83,005
		HEADMASTER, GOVERNMENT HIGH SCHOOL, KALER KALAN	2202	001-DIRECTION AND ADMINISTRATION		2,28,498	1,63,035	3,91,533

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KALER KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	48,53,856	48,53,856
				109-GOVERNMENT SECONDARY SCHOOLS	20,56,200	86,53,433	1,07,09,633
			**********		----------	----------	----------
			TOTAL(MH)		22,84,698	1,36,70,324	1,59,55,022
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TOTAL(DDO)			22,84,698	1,36,70,324	1,59,55,022
HEADMASTER, HIGH SCHOOL, JAURA CHHATRAN	2202	001-DIRECTION AND ADMINISTRATION	41,975	0	41,975
		101-GOVERNMENT PRIMARY SCHOOLS	6,08,399	13,42,296	19,50,695
		104-INSPECTION	53,928	76,095	1,30,023
		109-GOVERNMENT SECONDARY SCHOOLS	15,83,105	77,89,650	93,72,755
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TOTAL(MH)			22,87,407	92,08,041	1,14,95,448
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TOTAL(DDO)			22,87,407	92,08,041	1,14,95,448
HEADMASTER, KHALSA HIGH SCHOOL	2202	001-DIRECTION AND ADMINISTRATION	2,91,709	1,86,891	4,78,600
		101-GOVERNMENT PRIMARY SCHOOLS	62,749	62,55,242	63,17,991
		104-INSPECTION	0	1,04,634	1,04,634

				109-GOVERNMENT SECONDARY SCHOOLS	47,56,672	36,45,490	84,02,162
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		51,11,130	1,01,92,257	1,53,03,387
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			51,11,130	1,01,92,257	1,53,03,387
		HEADMASTER, METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	54,52,508	54,52,508
				109-GOVERNMENT SECONDARY SCHOOLS	16,95,009	9,18,276	26,13,285
		**********			----------	----------	----------

	TOTAL(MH)		68,06,139	1,65,63,041	2,33,69,180
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TOTAL(DDO)			68,06,139	1,65,63,041	2,33,69,180
HEADMASTER, S K D KH HIGH SCHOOL, TUGALWALA	2202	001-DIRECTION AND ADMINISTRATION	0	1,06,104	1,06,104
		109-GOVERNMENT SECONDARY SCHOOLS	0	12,30,207	12,30,207
	TOTAL(MH)		0	13,36,311	13,36,311
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TOTAL(DDO)			0	13,36,311	13,36,311
HEADMASTER,CHRISTIAN PRIMARY SCHOOL, KAHALWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,78,243	1,78,243
	TOTAL(MH)		0	1,78,243	1,78,243

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		TOTAL(DDO)			0	1,78,243	1,78,243

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	960	960
			**********		----------	----------	----------
			TOTAL(MH)		0	960	960
		**********			----------	----------	----------
		TOTAL(DDO)			0	960	960
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPURKANDI	2202	104-INSPECTION	0	53,928	53,928
				109-GOVERNMENT SECONDARY SCHOOLS	19,80,490	25,31,988	45,12,478
			**********		----------	----------	----------

	TOTAL(MH)		19,80,490	25,85,916	45,66,406
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TOTAL(DDO)			19,80,490	25,85,916	45,66,406
B.P.E.O,B.P.E.O DHARAMKOT-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,50,24,056	1,56,03,619	3,06,27,675
		104-INSPECTION	1,28,829	1,28,579	2,57,408
	**********		----------	----------	----------
	TOTAL(MH)		1,51,52,885	1,57,32,198	3,08,85,083
**********			----------	----------	----------
TOTAL(DDO)			1,51,52,885	1,57,32,198	3,08,85,083
B.P.E.O,B.P.E.O NIHAL SINGH WALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,13,82,830	1,24,23,686	3,38,06,516
		104-INSPECTION	53,913	53,913	1,07,826
	**********		----------	----------	----------
	TOTAL(MH)		2,14,36,743	1,24,77,599	3,39,14,342
**********			----------	----------	----------
TOTAL(DDO)			2,14,36,743	1,24,77,599	3,39,14,342

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O,BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,34,90,313	1,35,90,163	2,70,80,476
				104-INSPECTION	1,32,359	81,144	2,13,503
				109-GOVERNMENT SECONDARY SCHOOLS	18,12,977	1,72,75,774	1,90,88,751
			**********		----------	----------	----------
			TOTAL(MH)		3,68,72,392	4,34,24,680	8,02,97,072
			2235	200-OTHER PROGRAMMES	7,96,772	0	7,96,772
			**********		----------	----------	----------
			TOTAL(MH)		7,96,772	0	7,96,772
********					----------	----------	----------
TOTAL(DDO)					3,76,69,164	4,34,24,680	8,10,93,844
B.P.E.O,BLOCK PRIMAY EDUCATION			2202	101-GOVERNMENT	1,28,82,345	1,27,24,775	2,56,07,120

OFFICER, JAITU			PRIMARY SCHOOLS				
			104-INSPECTION	1,30,710	1,30,710	2,61,420	
		**********		----------	----------	----------	
		TOTAL(MH)		1,30,13,055	1,28,55,485	2,58,68,540	
		2235	200-OTHER	3,98,964	4,00,709	7,99,673	
			PROGRAMMES				
		**********		----------	----------	----------	
		TOTAL(MH)		3,98,964	4,00,709	7,99,673	
**********				----------	----------	----------	
	TOTAL(DDO)			1,34,12,019	1,32,56,194	2,66,68,213	
	B.P.E.O-I,BLOCK PRIMARY	2202	101-GOVERNMENT	1,51,52,949	89,23,986	2,40,76,935	
	EDUCATION OFFICER-I		PRIMARY SCHOOLS				
			104-INSPECTION	1,93,312	1,50,558	3,43,870	
		**********		----------	----------	----------	
		TOTAL(MH)		1,53,46,261	90,74,544	2,44,20,805	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,53,46,261	90,74,544	2,44,20,805
		B.P.E.O-II,BLOCK PRIMARY EDUCATION OFFICER-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,10,50,053	1,14,98,241	2,25,48,294
				104-INSPECTION	1,50,279	1,60,279	3,10,558
			**********		----------	----------	----------
			TOTAL(MH)		2,65,46,593	2,07,33,064	4,72,79,657
			2235	200-OTHER PROGRAMMES	7,97,024	32,792	8,29,816
			**********		----------	----------	----------
			TOTAL(MH)		7,97,024	32,792	8,29,816
		**********			----------	----------	----------
		TOTAL(DDO)			2,73,43,617	2,07,65,856	4,81,09,473
		B.P.E.O-III,BLOCK PRIMARY EDUCATION OFFICER-III	2202	101-GOVERNMENT PRIMARY SCHOOLS	97,03,537	1,02,38,977	1,99,42,514

				104-INSPECTION	99,677	64,480	1,64,157
				**********	----------	----------	----------
				TOTAL(MH)	98,03,214	1,03,03,457	2,01,06,671
			2235	200-OTHER PROGRAMMES	0	4,75,527	4,75,527
				**********	----------	----------	----------
				TOTAL(MH)	0	4,75,527	4,75,527
		**********			----------	----------	----------
		TOTAL(DDO)			98,03,214	1,07,78,984	2,05,82,198
	B.P.E.O.,BAGHAPURANA		2202	101-GOVERNMENT PRIMARY SCHOOLS	1,40,87,049	0	1,40,87,049
				**********	----------	----------	----------
				TOTAL(MH)	1,40,87,049	0	1,40,87,049

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,40,87,049	0	1,40,87,049
		B.P.E.O.,GIDDERBAHA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,20,26,766	2,19,65,261	4,39,92,027
				104-INSPECTION	3,11,953	2,95,965	6,07,918
				109-GOVERNMENT SECONDARY SCHOOLS	4,68,096	0	4,68,096
			**********		----------	----------	----------
			TOTAL(MH)		3,68,93,864	2,22,61,226	5,91,55,090
		**********			----------	----------	----------
		TOTAL(DDO)			3,68,93,864	2,22,61,226	5,91,55,090
		B.P.E.O.,GIDDERBAHA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,20,87,787	1,21,03,280	2,41,91,067
				104-INSPECTION	55,505	55,505	1,11,010
			**********		----------	----------	----------
			TOTAL(MH)		1,21,43,292	1,21,58,785	2,43,02,077
		**********			----------	----------	----------

TOTAL(DDO)					1,21,43,292	1,21,58,785	2,43,02,077
B.P.E.O.,LAMBI	2202	101-GOVERNMENT PRIMARY SCHOOLS			21,72,000	2,36,12,341	2,57,84,341
		104-INSPECTION			1,98,789	1,06,374	3,05,163
		**********			----------	----------	----------
		TOTAL(MH)			23,70,789	2,37,18,715	2,60,89,504
**********					----------	----------	----------
TOTAL(DDO)					23,70,789	2,37,18,715	2,60,89,504
B.P.E.O.,MALOUT MANDI	2202	101-GOVERNMENT PRIMARY SCHOOLS			2,91,16,520	1,50,21,585	4,41,38,105
		104-INSPECTION			1,88,855	1,88,855	3,77,710
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,93,05,375	1,52,10,440	4,45,15,815
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)			2,93,05,375	1,52,10,440	4,45,15,815
B.P.E.O.,MOGA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,16,66,948	1,69,49,830	3,86,16,778
		104-INSPECTION	53,126	53,126	1,06,252
	**********		----------	----------	----------
	TOTAL(MH)		5,10,25,449	3,22,13,396	8,32,38,845
**********			----------	----------	----------
TOTAL(DDO)			5,10,25,449	3,22,13,396	8,32,38,845
B.P.E.O.,MOGA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,35,63,955	1,33,68,251	2,69,32,206
		104-INSPECTION	94,512	94,512	1,89,024
	**********		----------	----------	----------
	TOTAL(MH)		1,36,58,467	1,34,62,763	2,71,21,230
**********			----------	----------	----------
TOTAL(DDO)			1,36,58,467	1,34,62,763	2,71,21,230
B.P.E.O.,MUKATSAR-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,41,22,592	1,39,21,574	2,80,44,166

				104-INSPECTION	98,966	98,966	1,97,932
				109-GOVERNMENT SECONDARY SCHOOLS	0	1,51,605	1,51,605
			**********		----------	----------	----------
			TOTAL(MH)		1,42,21,558	1,41,72,145	2,83,93,703
		**********			----------	----------	----------
		TOTAL(DDO)			1,42,21,558	1,41,72,145	2,83,93,703
BASIC TRAINING CENTRE,BASIC TRAINING CENTRE, HOSHIARPUR	2230			001-DIRECTION AND	6,49,328	5,52,398	12,01,726

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		6,49,328	5,52,398	12,01,726
		**********			----------	----------	----------
		TOTAL(DDO)			6,49,328	5,52,398	12,01,726

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLCOK PRIMARY EDUCATION OFFICER,KAPURTHALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,31,62,804	86,64,608	2,18,27,412
				104-INSPECTION	43,738	43,738	87,476
			**********		----------	----------	----------
			TOTAL(MH)		1,32,06,542	87,08,346	2,19,14,888
			2235	200-OTHER PROGRAMMES	0	1,65,638	1,65,638
			**********		----------	----------	----------
			TOTAL(MH)		0	1,65,638	1,65,638
		********************************			----------	----------	----------
		TOTAL(DDO)			1,32,06,542	88,73,984	2,20,80,526
		BLOCK PAIRMARY EDUATION OFFICER-II,DHARAMKOT	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,44,06,590	6,02,66,593	13,46,73,183
				104-INSPECTION	6,51,564	9,99,791	16,51,355
			**********		----------	----------	----------
			TOTAL(MH)		7,50,58,154	6,12,66,384	13,63,24,538
		********************************			----------	----------	----------

TOTAL(DDO)					7,50,58,154	6,12,66,384	13,63,24,538
BLOCK PRIMARY OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS			1,91,89,802	2,33,16,295	4,25,06,097
		104-INSPECTION			55,305	77,032	1,32,337
		109-GOVERNMENT SECONDARY SCHOOLS			4,59,124	0	4,59,124
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,97,04,231	2,33,93,327	4,30,97,558
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,97,04,231	2,33,93,327	4,30,97,558
		BLOCK PRIMARY EDUATION	2202	101-GOVERNMENT	30,97,453	32,44,421	63,41,874

OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, ZIRA-I					
		104-INSPECTION	86,705	86,705	1,73,410
	**********		----------	----------	----------
	TOTAL(MH)		2,28,88,389	2,67,24,453	4,96,12,842
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TOTAL(DDO)			2,28,88,389	2,67,24,453	4,96,12,842
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	49,27,626	50,62,935	99,90,561
EDUCATION OFFICER,BASSI		PRIMARY SCHOOLS			
PATHANA-1					
		104-INSPECTION	91,619	91,619	1,83,238
	**********		----------	----------	----------
	TOTAL(MH)		50,19,245	51,54,554	1,01,73,799
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TOTAL(DDO)			50,19,245	51,54,554	1,01,73,799
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	94,75,729	54,23,779	1,48,99,508
EDUCATION OFFICER,BASSI		PRIMARY SCHOOLS			
PATHANA-II					
		104-INSPECTION	59,341	59,341	1,18,682
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				TOTAL(MH)	95,35,070	54,83,120	1,50,18,190
				**********	----------	----------	----------
				TOTAL(DDO)	95,35,070	54,83,120	1,50,18,190
		BLOCK PRIMARY EDUCATION EDUCATION OFFICER,KHAMANO KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	62,28,802	64,52,832	1,26,81,634

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,KHAMANO KALAN	2202	104-INSPECTION	19,965	19,965	39,930
				**********	----------	----------	----------
				TOTAL(MH)	62,48,767	64,72,797	1,27,21,564
				**********	----------	----------	----------
				TOTAL(DDO)	62,48,767	64,72,797	1,27,21,564
		BLOCK PRIMARY EDUCATION EDUCATION OFFICER,SIRHAND AT	2202	101-GOVERNMENT PRIMARY SCHOOLS	75,13,957	76,52,000	1,51,65,957

AMLOH					
		104-INSPECTION	1,05,846	1,05,846	2,11,692
	**********		----------	----------	----------
	TOTAL(MH)		76,19,803	77,57,846	1,53,77,649
********			----------	----------	----------
TOTAL(DDO)			76,19,803	77,57,846	1,53,77,649
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	98,21,338	58,15,682	1,56,37,020
EDUCATION OFFICER,SIRHAND-I		PRIMARY SCHOOLS			
		104-INSPECTION	1,22,709	1,22,709	2,45,418
	**********		----------	----------	----------
	TOTAL(MH)		99,44,047	59,38,391	1,58,82,438
********			----------	----------	----------
TOTAL(DDO)			99,44,047	59,38,391	1,58,82,438
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,25,67,404	71,21,716	1,96,89,120
EDUCATION OFFICER,SIRHAND-II		PRIMARY SCHOOLS			
		104-INSPECTION	54,679	54,679	1,09,358
	**********		----------	----------	----------
	TOTAL(MH)		1,26,22,083	71,76,395	1,97,98,478
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		TOTAL(DDO)			1,26,22,083	71,76,395	1,97,98,478
		BLOCK PRIMARY EDUCATION OFFICER (WEST-I),JALANDHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,40,39,402	1,17,21,532	3,57,60,934

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER (WEST-I),JALANDHAR	2202	104-INSPECTION	1,91,293	1,31,470	3,22,763
		**********			----------	----------	----------
		TOTAL(MH)			2,42,30,695	1,18,53,002	3,60,83,697
		********************************			----------	----------	----------
		TOTAL(DDO)			2,42,30,695	1,18,53,002	3,60,83,697
		BLOCK PRIMARY EDUCATION OFFICER BADSON-II,BADSON-II, NABHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	97,08,823	98,64,716	1,95,73,539
				104-INSPECTION	48,160	1,04,135	1,52,295
		**********			----------	----------	----------
		TOTAL(MH)			97,56,983	99,68,851	1,97,25,834

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TOTAL(DDO)			97,56,983	99,68,851	1,97,25,834
BLOCK PRIMARY EDUCATION OFFICER I,TARN TARAN	2235	200-OTHER PROGRAMMES	5,21,013	1,77,105	6,98,118
	**********		----------	----------	----------
	TOTAL(MH)		5,21,013	1,77,105	6,98,118
**********			----------	----------	----------
TOTAL(DDO)			5,21,013	1,77,105	6,98,118
BLOCK PRIMARY EDUCATION OFFICER II,TARN TARAN	2235	200-OTHER PROGRAMMES	0	69,095	69,095
	**********		----------	----------	----------
	TOTAL(MH)		0	69,095	69,095
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TOTAL(DDO)			0	69,095	69,095
BLOCK PRIMARY EDUCATION OFFICER, NAROT JAIMAL SINGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,39,62,814	74,95,086	2,14,57,900

				104-INSPECTION	1,06,575	1,00,344	2,06,919
			**********		----------	----------	----------
			TOTAL(MH)		1,40,69,389	75,95,430	2,16,64,819

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,40,69,389	75,95,430	2,16,64,819
		BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,08,77,189	1,11,74,799	2,20,51,988
				104-INSPECTION	91,260	97,061	1,88,321
			**********		----------	----------	----------
			TOTAL(MH)		2,50,37,838	1,88,67,290	4,39,05,128
			2235	200-OTHER PROGRAMMES	0	2,30,366	2,30,366

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	TOTAL(MH)		0	2,30,366	2,30,366
**********		----------	----------	----------	
TOTAL(DDO)			2,50,37,838	1,90,97,656	4,41,35,494
BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, TALWARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	80,44,182	82,68,737	1,63,12,919
		104-INSPECTION	1,89,429	1,14,120	3,03,549
	**********	----------	----------	----------	
	TOTAL(MH)		82,33,611	83,82,857	1,66,16,468
	2235	200-OTHER PROGRAMMES	0	3,79,954	3,79,954
	**********	----------	----------	----------	
	TOTAL(MH)		0	3,79,954	3,79,954
**********		----------	----------	----------	
TOTAL(DDO)			82,33,611	87,62,811	1,69,96,422
BLOCK PRIMARY EDUCATION OFFICER,ANANDPUR SAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,47,75,200	1,47,95,850	2,95,71,050

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,ANANDPUR SAHIB	2202	104-INSPECTION	1,17,580	1,17,580	2,35,160
			**********		----------	----------	----------
			TOTAL(MH)		1,48,92,780	1,49,13,430	2,98,06,210
		**********			----------	----------	----------
		TOTAL(DDO)			1,48,92,780	1,49,13,430	2,98,06,210
	BLOCK PRIMARY EDUCATION OFFICER,AUR		2202	101-GOVERNMENT PRIMARY SCHOOLS	75,46,387	59,37,731	1,34,84,118
				104-INSPECTION	99,502	1,71,252	2,70,754
			**********		----------	----------	----------
			TOTAL(MH)		76,45,889	61,08,983	1,37,54,872
		**********			----------	----------	----------
		TOTAL(DDO)			76,45,889	61,08,983	1,37,54,872

BLOCK PRIMARY EDUCATION OFFICER,BALACHAUR-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	56,01,832	58,01,968	1,14,03,800
		104-INSPECTION	1,89,541	99,966	2,89,507
	**********		----------	----------	----------
	TOTAL(MH)		57,91,373	59,01,934	1,16,93,307
**********			----------	----------	----------
TOTAL(DDO)			57,91,373	59,01,934	1,16,93,307
BLOCK PRIMARY EDUCATION OFFICER,BANGA	2202	101-GOVERNMENT PRIMARY SCHOOLS	62,23,055	64,41,168	1,26,64,223
		104-INSPECTION	1,87,348	1,87,348	3,74,696
	**********		----------	----------	----------
	TOTAL(MH)		64,10,403	66,28,516	1,30,38,919
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TOTAL(DDO)			64,10,403	66,28,516	1,30,38,919
BLOCK PRIMARY EDUCATION OFFICER,BANUR AT RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,14,975	4,14,975

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		0	4,14,975	4,14,975
		********					
		TOTAL(DDO)			0	4,14,975	4,14,975
		BLOCK PRIMARY EDUCATION OFFICER,BHULATH	2202	101-GOVERNMENT PRIMARY SCHOOLS	42,56,941	58,71,829	1,01,28,770
				104-INSPECTION	12,35,158	0	12,35,158
			**********				
			TOTAL(MH)		54,92,099	62,86,804	1,17,78,903
		********					
		TOTAL(DDO)			54,92,099	62,86,804	1,17,78,903
		BLOCK PRIMARY EDUCATION OFFICER,BHUNERHERI II	2202	101-GOVERNMENT PRIMARY SCHOOLS	93,18,297	92,29,253	1,85,47,550
				104-INSPECTION	78,817	97,936	1,76,753
			**********				

	TOTAL(MH)	93,97,114	93,27,189	1,87,24,303	
**********		----------	----------	----------	
TOTAL(DDO)		93,97,114	93,27,189	1,87,24,303	
BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-1	2202 101-GOVERNMENT PRIMARY SCHOOLS	1,11,51,821	67,44,830	1,78,96,651	
	104-INSPECTION	94,005	94,005	1,88,010	
	**********	----------	----------	----------	
	TOTAL(MH)	1,12,45,826	68,38,835	1,80,84,661	
**********		----------	----------	----------	
	TOTAL(DDO)	1,12,45,826	68,38,835	1,80,84,661	
	BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-2	2202 101-GOVERNMENT PRIMARY SCHOOLS	73,46,567	74,21,473	1,47,68,040
		104-INSPECTION	39,310	39,310	78,620
		**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL(MH)	73,85,877	74,60,783	1,48,46,660
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-2	2235	200-OTHER PROGRAMMES	0	1,86,751	1,86,751
				**********	----------	----------	----------
				TOTAL(MH)	73,85,877	76,47,534	1,50,33,411
				**********	----------	----------	----------
				TOTAL(DDO)	73,85,877	76,47,534	1,50,33,411
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,39,11,206	3,38,29,182	6,77,40,388
				104-INSPECTION	3,75,639	3,75,639	7,51,278
				**********	----------	----------	----------
				TOTAL(MH)	3,42,86,845	3,42,04,821	6,84,91,666
			2235	200-OTHER PROGRAMMES	1,98,900	2,48,348	4,47,248
				**********	----------	----------	----------
				TOTAL(MH)	1,98,900	2,48,348	4,47,248

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TOTAL(DDO)					3,44,85,745	3,44,53,169	6,89,38,914
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP IB	2202	101-GOVERNMENT PRIMARY SCHOOLS			92,33,142	93,06,876	1,85,40,018
		104-INSPECTION			52,399	52,399	1,04,798
	**********				----------	----------	----------
	TOTAL(MH)				92,85,541	93,59,275	1,86,44,816
	2235	200-OTHER PROGRAMMES			0	4,60,018	4,60,018
	**********				----------	----------	----------
	TOTAL(MH)				0	4,60,018	4,60,018
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			92,85,541	98,19,293	1,91,04,834

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP II B	2202	101-GOVERNMENT PRIMARY SCHOOLS	87,30,170	89,28,966	1,76,59,136
				104-INSPECTION	2,06,016	1,85,393	3,91,409
			**********		----------	----------	----------
			TOTAL(MH)		89,36,186	95,74,377	1,85,10,563
			2235	200-OTHER PROGRAMMES	0	4,50,990	4,50,990
			**********		----------	----------	----------
			TOTAL(MH)		0	4,50,990	4,50,990
**********					----------	----------	----------
TOTAL(DDO)					1,82,21,727	1,93,84,642	3,76,06,369
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA			2202	101-GOVERNMENT PRIMARY SCHOOLS	2,16,77,619	1,20,12,254	3,36,89,873
				104-INSPECTION	1,75,128	1,50,558	3,25,686
			**********		----------	----------	----------
			TOTAL(MH)		2,18,52,747	1,21,62,812	3,40,15,559
			2235	200-OTHER PROGRAMMES	1,60,641	7,681	1,68,322

			**********		----------	----------	----------
			TOTAL(MH)		1,60,641	7,681	1,68,322
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TOTAL(DDO)					2,20,13,388	1,21,70,493	3,41,83,881
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS			1,52,00,053	1,55,18,746	3,07,18,799
		104-INSPECTION			1,11,513	1,11,513	2,23,026
			**********		----------	----------	----------
			TOTAL(MH)		1,53,11,566	1,56,30,259	3,09,41,825

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1	2235	200-OTHER PROGRAMMES	2,11,331	1,11,429	3,22,760
			**********		----------	----------	----------
			TOTAL(MH)		2,11,331	1,11,429	3,22,760

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TOTAL(DDO)			1,55,22,897	1,57,41,688	3,12,64,585
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,24,91,604	1,24,91,604
		104-INSPECTION	0	1,10,276	1,10,276
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,26,01,880	1,26,01,880
**********		----------	----------	----------	
TOTAL(DDO)			0	1,26,01,880	1,26,01,880
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	81,36,106	82,56,277	1,63,92,383
		104-INSPECTION	96,407	10,815	1,07,222
	**********	----------	----------	----------	
	TOTAL(MH)		82,32,513	82,67,092	1,64,99,605
**********		----------	----------	----------	
TOTAL(DDO)			82,32,513	82,67,092	1,64,99,605

BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT		1,39,19,265	70,99,917	2,10,19,182
OFFICER,BLOCK PRIMARY EDUCATION			PRIMARY SCHOOLS				
OFFICER, DASUYA-I							
			104-INSPECTION		1,56,532	78,266	2,34,798
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,40,75,797	71,78,183	2,12,53,980
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TOTAL(DDO)					1,40,75,797	71,78,183	2,12,53,980
BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT		1,54,48,679	1,53,89,877	3,08,38,556

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, EAST-1					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, EAST-1	2202	104-INSPECTION	48,444	48,444	96,888
			**********		----------	----------	----------
			TOTAL(MH)		1,54,97,123	1,54,38,321	3,09,35,444

	2235	200-OTHER PROGRAMMES	0	2,10,389	2,10,389
	**********		----------	----------	----------
	TOTAL(MH)		0	2,10,389	2,10,389
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TOTAL(DDO)			1,54,97,123	1,56,48,710	3,11,45,833
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	55,01,323	59,52,417	1,14,53,740
		104-INSPECTION	53,913	53,913	1,07,826
	**********		----------	----------	----------
	TOTAL(MH)		55,55,236	60,06,330	1,15,61,566
	2235	200-OTHER PROGRAMMES	0	8,56,058	8,56,058
	**********		----------	----------	----------
	TOTAL(MH)		0	8,56,058	8,56,058
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TOTAL(DDO)			55,55,236	68,62,388	1,24,17,624

		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,18,56,993	1,24,80,875	2,43,37,868
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, JHUNIR-1					
				104-INSPECTION	28,525	2,000	30,525
			**********		----------	----------	----------
			TOTAL(MH)		1,18,85,518	1,24,82,875	2,43,68,393
			2235	200-OTHER	0	1,84,249	1,84,249

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,84,249	1,84,249
		********************************			----------	----------	----------
		TOTAL(DDO)			1,18,85,518	1,26,67,124	2,45,52,642
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,03,78,833	1,06,36,629	2,10,15,462

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		104-INSPECTION	13,292	15,471	28,763
	**********		----------	----------	----------
	TOTAL(MH)		1,03,92,125	1,06,52,100	2,10,44,225
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TOTAL(DDO)			1,03,92,125	1,06,52,100	2,10,44,225
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	48,51,144	52,18,323	1,00,69,467
		104-INSPECTION	62,075	62,075	1,24,150
	**********		----------	----------	----------
	TOTAL(MH)		49,13,219	52,80,398	1,01,93,617
	2235	200-OTHER PROGRAMMES	0	1,22,037	1,22,037
	**********		----------	----------	----------
	TOTAL(MH)		0	1,22,037	1,22,037
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TOTAL(DDO)			49,13,219	54,02,435	1,03,15,654

		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	86,92,711	53,43,869	1,40,36,580
				104-INSPECTION	53,913	53,913	1,07,826
			**********		----------	----------	----------
			TOTAL(MH)		87,46,624	53,97,782	1,41,44,406

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2	2235	200-OTHER PROGRAMMES	0	5,96,601	5,96,601
			**********		----------	----------	----------
			TOTAL(MH)		87,46,624	59,94,383	1,47,41,007
			******************************		----------	----------	----------
			TOTAL(DDO)		87,46,624	59,94,383	1,47,41,007
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,89,75,192	2,53,55,556	7,43,30,748

		104-INSPECTION	1,24,836	1,24,836	2,49,672
	**********		----------	----------	----------
	TOTAL(MH)		4,91,00,028	2,54,80,392	7,45,80,420
	2235	200-OTHER PROGRAMMES	3,22,182	1,18,978	4,41,160
	**********		----------	----------	----------
	TOTAL(MH)		3,22,182	1,18,978	4,41,160
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TOTAL(DDO)			4,94,22,210	2,55,99,370	7,50,21,580
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,88,68,212	1,91,07,811	3,79,76,023
		104-INSPECTION	1,71,377	1,71,377	3,42,754
	**********		----------	----------	----------
	TOTAL(MH)		1,90,39,589	1,92,79,188	3,83,18,777
	2235	200-OTHER PROGRAMMES	11,53,095	4,77,081	16,30,176
	**********		----------	----------	----------
	TOTAL(MH)		11,53,095	4,77,081	16,30,176

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		TOTAL(DDO)			2,01,92,684	1,97,56,269	3,99,48,953

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-IV	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,34,70,164	1,39,63,759	2,74,33,923
				104-INSPECTION	1,52,354	1,52,354	3,04,708
			**********		----------	----------	----------
			TOTAL(MH)		1,47,75,613	1,45,93,194	2,93,68,807
		**********			----------	----------	----------
		TOTAL(DDO)			3,38,15,202	3,38,72,382	6,76,87,584
		BLOCK PRIMARY EDUCATION OFFICER,BUNERHARI-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,35,12,517	64,92,001	2,00,04,518
				104-INSPECTION	2,29,361	1,17,324	3,46,685
				109-GOVERNMENT SECONDARY	28,54,753	0	28,54,753

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,65,96,631	66,09,325	2,32,05,956
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TOTAL(DDO)			1,65,96,631	66,09,325	2,32,05,956
BLOCK PRIMARY EDUCATION OFFICER,CHAMKAURSAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	60,21,068	61,34,441	1,21,55,509
		104-INSPECTION	53,462	53,462	1,06,924
	**********		----------	----------	----------
	TOTAL(MH)		60,74,530	61,87,903	1,22,62,433
	2235	200-OTHER PROGRAMMES	0	1,08,947	1,08,947
	**********		----------	----------	----------
	TOTAL(MH)		0	1,08,947	1,08,947
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TOTAL(DDO)			60,74,530	62,96,850	1,23,71,380
BLOCK PRIMARY EDUCATION OFFICER,CHOHLA SAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	52,10,848	52,46,655	1,04,57,503

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,CHOHLA SAHIB	2202	104-INSPECTION	68,176	87,817	1,55,993
			**********		52,79,024	53,34,472	1,06,13,496
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	1,23,480	15,800	1,39,280
			**********		1,23,480	15,800	1,39,280
			TOTAL(MH)				
**********					54,02,504	53,50,272	1,07,52,776
TOTAL(DDO)							
BLOCK PRIMARY EDUCATION OFFICER,DERA BABA NANAK-2			2202	101-GOVERNMENT PRIMARY SCHOOLS	38,21,125	65,96,341	1,04,17,466
				104-INSPECTION	53,746	69,802	1,23,548

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	TOTAL(MH)		38,74,871	66,66,143	1,05,41,014
**********			----------	----------	----------
TOTAL(DDO)			38,74,871	66,66,143	1,05,41,014
BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - I	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,12,67,795	1,18,78,272	2,31,46,067
		104-INSPECTION	84,209	84,209	1,68,418
	**********		----------	----------	----------
	TOTAL(MH)		1,13,52,004	1,19,62,481	2,33,14,485
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TOTAL(DDO)			1,13,52,004	1,19,62,481	2,33,14,485
BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - II	2202	101-GOVERNMENT PRIMARY SCHOOLS	67,89,442	67,09,579	1,34,99,021
		104-INSPECTION	2,42,673	1,60,368	4,03,041
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	TOTAL(MH)		70,32,115	68,69,947	1,39,02,062
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			70,32,115	68,69,947	1,39,02,062
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL	2235	200-OTHER PROGRAMMES	32,996	0	32,996
			**********		----------	----------	----------
			TOTAL(MH)		70,65,111	68,69,947	1,39,35,058
		**********			----------	----------	----------
		TOTAL(DDO)			70,65,111	68,69,947	1,39,35,058
BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL I RANIA			2202	101-GOVERNMENT PRIMARY SCHOOLS	1,19,95,922	86,55,669	2,06,51,591
				104-INSPECTION	1,00,772	1,00,772	2,01,544
			**********		----------	----------	----------
			TOTAL(MH)		1,20,96,694	87,56,441	2,08,53,135
		**********			----------	----------	----------
		TOTAL(DDO)			1,20,96,694	87,56,441	2,08,53,135

BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL- II	2202	101-GOVERNMENT PRIMARY SCHOOLS	72,67,588	75,31,881	1,47,99,469
		104-INSPECTION	99,577	2,21,522	3,21,099
	**********		----------	----------	----------
	TOTAL(MH)		73,67,165	77,53,403	1,51,20,568
**********			----------	----------	----------
TOTAL(DDO)			73,67,165	77,53,403	1,51,20,568
BLOCK PRIMARY EDUCATION OFFICER,DHIANPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	56,80,225	62,00,565	1,18,80,790
		104-INSPECTION	85,374	85,374	1,70,748
	**********		----------	----------	----------
	TOTAL(MH)		57,65,599	62,85,939	1,20,51,538
	**********		----------	----------	----------
	TOTAL(DDO)		57,65,599	62,85,939	1,20,51,538
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,09,83,116	1,35,59,900	2,45,43,016

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		OFFICER,DINANAGAR		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DINANAGAR	2202	104-INSPECTION	93,423	93,423	1,86,846
			**********		----------	----------	----------
			TOTAL(MH)		1,10,76,539	1,36,53,323	2,47,29,862
		**********			----------	----------	----------
		TOTAL(DDO)			1,10,76,539	1,36,53,323	2,47,29,862
		BLOCK PRIMARY EDUCATION OFFICER,DINANAGAR-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,44,96,921	89,34,744	2,34,31,665
				104-INSPECTION	53,263	53,263	1,06,526
			**********		----------	----------	----------
			TOTAL(MH)		1,45,50,184	89,88,007	2,35,38,191
		**********			----------	----------	----------
		TOTAL(DDO)			1,45,50,184	89,88,007	2,35,38,191
		BLOCK PRIMARY EDUCATION OFFICER,DORANGLA	2202	101-GOVERNMENT PRIMARY SCHOOLS	87,65,172	1,78,85,360	2,66,50,532
				104-INSPECTION	65,736	65,736	1,31,472

			**********		----------	----------	----------
			TOTAL(MH)		88,30,908	1,79,51,096	2,67,82,004
		2235	200-OTHER PROGRAMMES		80,376	0	80,376
			**********		----------	----------	----------
			TOTAL(MH)		80,376	0	80,376
**********					----------	----------	----------
TOTAL(DDO)					89,11,284	1,79,51,096	2,68,62,380
	BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS		1,25,86,578	1,28,37,990	2,54,24,568
			104-INSPECTION		56,391	56,391	1,12,782
			**********		----------	----------	----------
			TOTAL(MH)		1,26,42,969	1,28,94,381	2,55,37,350

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	1,02,351	1,02,351

DEPARTMENT OF EDUCATION, PUNJAB	OFFICER,FAZILKA-I		PROGRAMMES		
		**********	----------	----------	----------
		TOTAL(MH)	1,26,42,969	1,29,96,732	2,56,39,701
	**********		----------	----------	----------
	TOTAL(DDO)		1,26,42,969	1,29,96,732	2,56,39,701
	BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,19,08,648	1,22,23,228	2,41,31,876
			104-INSPECTION	55,445	55,445	1,10,890
		**********	----------	----------	----------
		TOTAL(MH)	1,19,64,093	1,22,78,673	2,42,42,766
		2235	200-OTHER PROGRAMMES	0	6,70,279	6,70,279
		**********	----------	----------	----------
		TOTAL(MH)	0	6,70,279	6,70,279
	**********		----------	----------	----------
	TOTAL(DDO)		1,19,64,093	1,29,48,952	2,49,13,045
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	52,08,598	51,57,585	1,03,66,183

OFFICER,GARHSHANKAR-2		PRIMARY SCHOOLS					
		104-INSPECTION			0	68,975	68,975
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				52,08,598	52,26,560	1,04,35,158
********			----------	----------	----------	----------	----------
TOTAL(DDO)					52,08,598	52,26,560	1,04,35,158
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT			40,05,299	0	40,05,299
OFFICER,GHANAUR RAJPURA		PRIMARY SCHOOLS					
		109-GOVERNMENT			10,76,656	0	10,76,656
		SECONDARY					
		SCHOOLS					
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		50,81,955	0	50,81,955
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	BLOCK PRIMARY EDUCATION OFFICER,GHANAUR RAJPURA	2235	200-OTHER PROGRAMMES	0	11,614	11,614

PUNJAB

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	TOTAL(MH)		50,81,955	11,614	50,93,569
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TOTAL(DDO)			50,81,955	11,614	50,93,569
BLOCK PRIMARY EDUCATION OFFICER,KAHNUWAN I	2202	101-GOVERNMENT PRIMARY SCHOOLS	66,00,692	63,78,292	1,29,78,984
		104-INSPECTION	89,237	1,01,542	1,90,779
	**********		----------	----------	----------
	TOTAL(MH)		66,89,929	64,79,834	1,31,69,763
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TOTAL(DDO)			66,89,929	64,79,834	1,31,69,763
BLOCK PRIMARY EDUCATION OFFICER,KHADUR SAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,29,33,364	1,15,44,335	3,44,77,699
		104-INSPECTION	3,31,593	2,31,984	5,63,577
	**********		----------	----------	----------
	TOTAL(MH)		2,32,64,957	1,17,76,319	3,50,41,276
	2235	200-OTHER	0	2,42,196	2,42,196

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	2,42,196	2,42,196
	**********		----------	----------	----------
TOTAL(DDO)			2,32,64,957	1,20,18,515	3,52,83,472
BLOCK PRIMARY EDUCATION OFFICER,KHARAR -II	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,77,73,534	90,15,788	2,67,89,322
		104-INSPECTION	61,012	56,012	1,17,024
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	TOTAL(MH)		1,78,34,546	90,71,800	2,69,06,346

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,78,34,546	90,71,800	2,69,06,346

BLOCK PRIMARY EDUCATION OFFICER,KHARAR-I AT MOHALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	73,47,256	76,97,142	1,50,44,398
		104-INSPECTION	56,573	56,573	1,13,146
	**********		----------	----------	----------
	TOTAL(MH)		2,52,38,375	1,68,25,515	4,20,63,890
	2235	200-OTHER PROGRAMMES	0	5,39,540	5,39,540
	**********		----------	----------	----------
	TOTAL(MH)		0	5,39,540	5,39,540
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TOTAL(DDO)			2,52,38,375	1,73,65,055	4,26,03,430
BLOCK PRIMARY EDUCATION OFFICER,KHUIAN SARWALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,58,02,323	1,54,51,166	3,12,53,489
		104-INSPECTION	1,14,904	1,14,904	2,29,808
	**********		----------	----------	----------
	TOTAL(MH)		1,59,17,227	1,55,66,070	3,14,83,297
	2235	200-OTHER PROGRAMMES	17,955	0	17,955
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		TOTAL(MH)			17,955	0	17,955
	**********		----------	----------	----------	----------	----------
	TOTAL(DDO)				1,59,35,182	1,55,66,070	3,15,01,252
	BLOCK PRIMARY EDUCATION OFFICER,KURALI	2202	101-GOVERNMENT PRIMARY SCHOOLS		1,44,75,592	72,38,482	2,17,14,074
			104-INSPECTION		1,69,572	1,36,858	3,06,430
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,46,45,164	73,75,340	2,20,20,504
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,46,45,164	73,75,340	2,20,20,504
		BLOCK PRIMARY EDUCATION OFFICER,MAJRI	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,66,85,026	85,11,284	2,51,96,310

		104-INSPECTION	53,398	58,298	1,11,696
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	TOTAL(MH)		3,13,83,588	1,59,44,922	4,73,28,510
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TOTAL(DDO)			3,13,83,588	1,59,44,922	4,73,28,510
BLOCK PRIMARY EDUCATION OFFICER,MANSA,BLOCK PRIMARY EDUCATION OFFICER,MANSA	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,91,94,237	1,65,57,175	4,57,51,412
		104-INSPECTION	1,53,719	48,300	2,02,019
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	TOTAL(MH)		2,93,47,956	1,66,05,475	4,59,53,431
	2235	200-OTHER PROGRAMMES	8,26,321	3,02,433	11,28,754
	**********		----------	----------	----------
	TOTAL(MH)		8,26,321	3,02,433	11,28,754
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TOTAL(DDO)			3,01,74,277	1,69,07,908	4,70,82,185
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	70,94,778	72,83,467	1,43,78,245

	OFFICER,MORINDA	PRIMARY SCHOOLS					
				104-INSPECTION	43,793	43,793	87,586
			**********		----------	----------	----------
			TOTAL(MH)		71,38,571	73,27,260	1,44,65,831
			**********		----------	----------	----------
			TOTAL(DDO)		71,38,571	73,27,260	1,44,65,831

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MUKANDPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	60,87,760	61,86,857	1,22,74,617
				104-INSPECTION	66,243	1,16,313	1,82,556
			**********		----------	----------	----------
			TOTAL(MH)		61,54,003	63,03,170	1,24,57,173
			**********		----------	----------	----------
			TOTAL(DDO)		61,54,003	63,03,170	1,24,57,173

BLOCK PRIMARY EDUCATION OFFICER,MUKERIAN BLOCK-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,63,21,512	1,63,21,512
		104-INSPECTION	0	2,96,687	2,96,687
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,66,18,199	1,66,18,199
**********		----------	----------	----------	----------
TOTAL(DDO)			0	1,66,18,199	1,66,18,199
BLOCK PRIMARY EDUCATION OFFICER,MUKERIAN BLOCK-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	72,63,141	71,92,109	1,44,55,250
		104-INSPECTION	67,658	67,658	1,35,316
	**********	----------	----------	----------	----------
	TOTAL(MH)		73,30,799	72,59,767	1,45,90,566
**********		----------	----------	----------	----------
TOTAL(DDO)			73,30,799	72,59,767	1,45,90,566
BLOCK PRIMARY EDUCATION OFFICER,MUKTSAR	2235	200-OTHER PROGRAMMES	1,38,947	2,98,813	4,37,760
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,38,947	2,98,813	4,37,760

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		TOTAL(DDO)				1,38,947	2,98,813	4,37,760
		BLOCK PRIMARY EDUCATION OFFICER,NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,14,260	0	2,14,260

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			2,14,260	0	2,14,260
		**********			----------	----------	----------
		TOTAL(DDO)			2,14,260	0	2,14,260
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,NADALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	54,48,514	53,63,262	1,08,11,776
				104-INSPECTION	89,575	89,575	1,79,150
		**********			----------	----------	----------
		TOTAL(MH)			55,38,089	54,52,837	1,09,90,926

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TOTAL(DDO)			55,38,089	54,52,837	1,09,90,926
BLOCK PRIMARY EDUCATION OFFICER,NANGAL TOWNSHIP	2202	101-GOVERNMENT PRIMARY SCHOOLS	83,56,073	84,53,516	1,68,09,589
		104-INSPECTION	36,564	1,20,144	1,56,708
	**********		----------	----------	----------
	TOTAL(MH)		83,92,637	85,73,660	1,69,66,297
	2235	200-OTHER PROGRAMMES	0	54,329	54,329
	**********		----------	----------	----------
	TOTAL(MH)		0	54,329	54,329
**********			----------	----------	----------
TOTAL(DDO)			83,92,637	86,27,989	1,70,20,626
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF BLOCK PRIMARY EDUCATION OFFICER, ESAST-2	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,33,864	1,33,864
	**********		----------	----------	----------
	TOTAL(MH)		0	1,33,864	1,33,864

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		TOTAL(DDO)			0	1,33,864	1,33,864

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,29,23,232	1,30,81,144	2,60,04,376
				104-INSPECTION	1,88,227	1,92,618	3,80,845
			**********		----------	----------	----------
			TOTAL(MH)		1,31,11,459	1,32,73,762	2,63,85,221
	**********				----------	----------	----------
	TOTAL(DDO)				1,31,11,459	1,32,73,762	2,63,85,221
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II		2202	101-GOVERNMENT PRIMARY SCHOOLS	65,87,365	66,80,098	1,32,67,463
				104-INSPECTION	1,67,674	1,22,083	2,89,757
			**********		----------	----------	----------

	TOTAL(MH)		67,55,039	68,02,181	1,35,57,220
**********		----------	----------	----------	----------
TOTAL(DDO)			67,55,039	68,02,181	1,35,57,220
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,43,76,762	80,97,657	2,24,74,419
		104-INSPECTION	2,25,419	1,89,419	4,14,838
	**********		----------	----------	----------
	TOTAL(MH)		1,46,02,181	82,87,076	2,28,89,257
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TOTAL(DDO)			1,46,02,181	82,87,076	2,28,89,257
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	65,26,731	39,40,506	1,04,67,237
		104-INSPECTION	10,815	10,815	21,630
	**********		----------	----------	----------
	TOTAL(MH)		65,37,546	39,51,321	1,04,88,867

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			65,37,546	39,51,321	1,04,88,867
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,06,29,218	1,05,92,686	2,12,21,904
				104-INSPECTION	1,08,284	54,142	1,62,426
			**********				
		TOTAL(MH)			1,72,75,048	1,45,98,149	3,18,73,197
		**********					
		TOTAL(DDO)			1,72,75,048	1,45,98,149	3,18,73,197
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER,	2202	101-GOVERNMENT PRIMARY SCHOOLS	95,18,448	95,61,946	1,90,80,394

KHANNA-I

		104-INSPECTION	1,90,101	1,90,101	3,80,202
	**********		----------	----------	----------
	TOTAL(MH)		97,08,549	97,52,047	1,94,60,596
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TOTAL(DDO)			97,08,549	97,52,047	1,94,60,596
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,07,07,141	1,09,57,551	2,16,64,692
		104-INSPECTION	38,573	38,573	77,146
	**********		----------	----------	----------
	TOTAL(MH)		1,07,45,714	1,09,96,124	2,17,41,838
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TOTAL(DDO)			1,07,45,714	1,09,96,124	2,17,41,838
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,08,04,548	1,16,65,443	3,24,69,991

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PRIMARY EDUCATION OFFICER, MANGAT-II					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II	2202	104-INSPECTION	1,81,605	1,63,605	3,45,210
			**********		----------	----------	----------
			TOTAL(MH)		2,09,86,153	1,18,29,048	3,28,15,201
			2235	200-OTHER PROGRAMMES	1,98,498	0	1,98,498
			**********		----------	----------	----------
			TOTAL(MH)		1,98,498	0	1,98,498
		**********			----------	----------	----------
		TOTAL(DDO)			2,11,84,651	1,18,29,048	3,30,13,699
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD	2202	101-GOVERNMENT PRIMARY SCHOOLS	46,78,866	48,55,444	95,34,310

				104-INSPECTION	67,915	67,915	1,35,830
			**********		----------	----------	----------
			TOTAL(MH)		47,46,781	49,23,359	96,70,140
			2235	200-OTHER PROGRAMMES	1,39,731	48,385	1,88,116
			**********		----------	----------	----------
			TOTAL(MH)		1,39,731	48,385	1,88,116
**********					----------	----------	----------
TOTAL(DDO)					48,86,512	49,71,744	98,58,256
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL		2202	101-GOVERNMENT PRIMARY SCHOOLS	48,74,544	50,00,864	98,75,408
				104-INSPECTION	56,713	56,713	1,13,426
			**********		----------	----------	----------
			TOTAL(MH)		49,31,257	50,57,577	99,88,834

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL	2235	200-OTHER PROGRAMMES	0	1,40,157	1,40,157
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	1,40,157	1,40,157
			**********	----------	----------	----------	----------
		TOTAL(DDO)			49,31,257	51,97,734	1,01,28,991
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	44,12,198	54,08,770	98,20,968
				104-INSPECTION	37,822	37,822	75,644
			**********	----------	----------	----------	----------
			TOTAL(MH)		44,50,020	54,46,592	98,96,612
			**********	----------	----------	----------	----------
		TOTAL(DDO)			44,50,020	54,46,592	98,96,612
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER,	2202	101-GOVERNMENT PRIMARY SCHOOLS	87,90,394	48,50,858	1,36,41,252

SAMRALA-I

				104-INSPECTION	74,420	74,420	1,48,840
				109-GOVERNMENT SECONDARY SCHOOLS	58,104	0	58,104
			**********	----------	----------	----------	----------
			TOTAL(MH)		89,22,918	49,25,278	1,38,48,196
**********				----------	----------	----------	----------
TOTAL(DDO)					89,22,918	49,25,278	1,38,48,196
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	69,19,499	69,49,161	1,38,68,660

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II	2202	104-INSPECTION	59,922	9,332	69,254

		109-GOVERNMENT SECONDARY SCHOOLS	0	1,18,604	1,18,604
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	TOTAL(MH)		69,79,421	70,77,097	1,40,56,518
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TOTAL(DDO)			69,79,421	70,77,097	1,40,56,518
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	76,72,218	75,96,555	1,52,68,773
		104-INSPECTION	1,73,772	81,492	2,55,264
	**********		----------	----------	----------
	TOTAL(MH)		78,45,990	76,78,047	1,55,24,037
********			----------	----------	----------
TOTAL(DDO)			78,45,990	76,78,047	1,55,24,037
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	72,46,434	73,18,315	1,45,64,749

			104-INSPECTION	67,002	67,002	1,34,004
		**********		----------	----------	----------
		TOTAL(MH)		73,13,436	73,85,317	1,46,98,753
**********				----------	----------	----------
TOTAL(DDO)				73,13,436	73,85,317	1,46,98,753
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS		1,08,71,609	1,12,51,512	2,21,23,121
			104-INSPECTION	1,69,637	80,072	2,49,709
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,10,41,246	1,13,31,584	2,23,72,830
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			1,10,41,246	1,13,31,584	2,23,72,830
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,49,28,924	1,51,85,467	3,01,14,391
		104-INSPECTION	54,532	54,532	1,09,064
	**********		----------	----------	----------
	TOTAL(MH)		2,60,24,702	2,65,71,583	5,25,96,285
**********			----------	----------	----------
TOTAL(DDO)			2,60,24,702	2,65,71,583	5,25,96,285
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,66,86,533	1,66,86,533
		104-INSPECTION	0	1,19,205	1,19,205
	**********		----------	----------	----------
	TOTAL(MH)		0	1,68,05,738	1,68,05,738
**********			----------	----------	----------
TOTAL(DDO)			0	1,68,05,738	1,68,05,738
BLOCK PRIMARY EDUCATION OFFICER,OFFICER OF THE BLOCK	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,98,52,848	2,10,12,484	4,08,65,332

KPRIMARY OFFICER-1

		104-INSPECTION			1,29,813	1,29,813	2,59,626
		**********					
		TOTAL(MH)			1,99,82,661	2,11,42,297	4,11,24,958
		2235	200-OTHER		0	65,648	65,648
			PROGRAMMES				
		**********					
		TOTAL(MH)			0	65,648	65,648

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,99,82,661	2,12,07,945	4,11,90,606
		BLOCK PRIMARY EDUCATION OFFICER,PATIALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	95,40,891	95,73,179	1,91,14,070

		104-INSPECTION	60,790	60,790	1,21,580
	**********		----------	----------	----------
	TOTAL(MH)		96,01,681	96,99,617	1,93,01,298
********			----------	----------	----------
TOTAL(DDO)			2,95,84,342	3,08,41,914	6,04,26,256
BLOCK PRIMARY EDUCATION OFFICER,PATIALA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,23,49,277	2,29,73,044	4,53,22,321
		104-INSPECTION	1,90,426	1,90,426	3,80,852
	**********		----------	----------	----------
	TOTAL(MH)		2,25,39,703	2,31,63,470	4,57,03,173
	2235	200-OTHER PROGRAMMES	0	3,231	3,231
	**********		----------	----------	----------
	TOTAL(MH)		0	3,231	3,231
********			----------	----------	----------
TOTAL(DDO)			2,25,39,703	2,31,66,701	4,57,06,404
BLOCK PRIMARY EDUCATION OFFICER,PATIALA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,29,27,279	1,29,97,592	2,59,24,871
		104-INSPECTION	1,14,577	1,14,577	2,29,154

			**********		1,30,41,856	1,31,12,169	2,61,54,025
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	28,89,117	1,12,358	30,01,475
			**********		28,89,117	1,12,358	30,01,475
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			1,59,30,973	1,32,24,527	2,91,55,500
		BLOCK PRIMARY EDUCATION OFFICER,PATIALA-3	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,06,50,065	1,13,47,205	2,19,97,270
				104-INSPECTION	42,685	54,614	97,299
			**********		1,35,81,867	1,15,14,177	2,50,96,044
			TOTAL(MH)				

	2235	200-OTHER	0	6,01,759	6,01,759
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	6,01,759	6,01,759
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TOTAL(DDO)			2,66,23,723	2,52,28,105	5,18,51,828
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,34,33,145	1,39,89,391	2,74,22,536
OFFICER,PHAGWARA		PRIMARY SCHOOLS			
		104-INSPECTION	1,80,634	1,80,634	3,61,268
	**********		----------	----------	----------
	TOTAL(MH)		1,36,13,779	1,41,70,025	2,77,83,804
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TOTAL(DDO)			1,36,13,779	1,41,70,025	2,77,83,804
BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	1,54,848	1,54,848
OFFICER,RAJPURA-I		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	1,54,848	1,54,848

		**********			----------	----------	----------
		TOTAL(DDO)			0	1,54,848	1,54,848
		BLOCK PRIMARY EDUCATION OFFICER,ROPAR-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	93,26,789	93,47,714	1,86,74,503

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,ROPAR-II	2202	104-INSPECTION	84,939	84,939	1,69,878
		**********			----------	----------	----------
		TOTAL(MH)			94,11,728	94,32,653	1,88,44,381
			2235	200-OTHER PROGRAMMES	0	9,74,942	9,74,942
		**********			----------	----------	----------
		TOTAL(MH)			0	9,74,942	9,74,942
		**********			----------	----------	----------

TOTAL(DDO)			94,11,728	1,04,07,595	1,98,19,323
BLOCK PRIMARY EDUCATION OFFICER,SAMANA-I	2235	200-OTHER PROGRAMMES	0	1,200	1,200
	**********		----------	----------	----------
	TOTAL(MH)		0	1,200	1,200
**********			----------	----------	----------
TOTAL(DDO)			0	1,200	1,200
BLOCK PRIMARY EDUCATION OFFICER,SAMANA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	80,26,968	82,98,307	1,63,25,275
		104-INSPECTION	1,95,817	1,19,698	3,15,515
	**********		----------	----------	----------
	TOTAL(MH)		82,22,785	84,18,005	1,66,40,790
	2235	200-OTHER PROGRAMMES	0	17,42,457	17,42,457
	**********		----------	----------	----------
	TOTAL(MH)		0	17,42,457	17,42,457
**********			----------	----------	----------
TOTAL(DDO)			82,22,785	1,01,60,462	1,83,83,247

		BLOCK PRIMARY EDUCATION OFFICER,SAMANA-III	2202	101-GOVERNMENT PRIMARY SCHOOLS	93,40,677	89,34,664	1,82,75,341

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,SAMANA-III	2202	104-INSPECTION	1,10,439	1,10,439	2,20,878
		**********			----------	----------	----------
		TOTAL(MH)			94,51,116	90,45,103	1,84,96,219
		**********			----------	----------	----------
		TOTAL(DDO)			94,51,116	90,45,103	1,84,96,219
		BLOCK PRIMARY EDUCATION OFFICER,SAROYA	2202	101-GOVERNMENT PRIMARY SCHOOLS	53,18,717	53,76,629	1,06,95,346
				104-INSPECTION	1,42,132	1,63,063	3,05,195
		**********			----------	----------	----------
		TOTAL(MH)			54,60,849	55,39,692	1,10,00,541

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TOTAL(DDO)			54,60,849	55,39,692	1,10,00,541
BLOCK PRIMARY EDUCATION OFFICER,SRI HARGOBIND PUR	2235	200-OTHER PROGRAMMES	3,74,789	0	3,74,789
	**********	----------	----------	----------	
	TOTAL(MH)		3,74,789	0	3,74,789
**********		----------	----------	----------	
TOTAL(DDO)			3,74,789	0	3,74,789
BLOCK PRIMARY EDUCATION OFFICER,TANDA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	60,16,452	61,72,245	1,21,88,697
		104-INSPECTION	91,865	1,51,972	2,43,837
	**********	----------	----------	----------	
	TOTAL(MH)		61,08,317	63,24,217	1,24,32,534
	2235	200-OTHER PROGRAMMES	0	4,80,180	4,80,180
	**********	----------	----------	----------	
	TOTAL(MH)		0	4,80,180	4,80,180
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			61,08,317	68,04,397	1,29,12,714
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,TANDA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,95,400	1,06,33,640	1,31,29,040
				104-INSPECTION	53,098	53,098	1,06,196
		**********			----------	----------	----------
		TOTAL(MH)			25,48,498	1,11,66,918	1,37,15,416
		**********			----------	----------	----------
		TOTAL(DDO)			86,56,815	1,74,91,135	2,61,47,950
		BLOCK PRIMARY EDUCATION OFFICER-I,AJNALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	65,35,805	65,58,239	1,30,94,044
				104-INSPECTION	66,506	66,506	1,33,012
		**********			----------	----------	----------
		TOTAL(MH)			66,02,311	66,24,745	1,32,27,056

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TOTAL(DDO)			66,02,311	66,24,745	1,32,27,056
BLOCK PRIMARY EDUCATION OFFICER-I,BATALA-I	2235	200-OTHER PROGRAMMES	0	73,671	73,671
	**********	----------	----------	----------	
	TOTAL(MH)		0	73,671	73,671
**********		----------	----------	----------	
TOTAL(DDO)			0	73,671	73,671
BLOCK PRIMARY EDUCATION OFFICER-I,FEROZEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,40,00,779	82,77,562	2,22,78,341
		104-INSPECTION	1,15,603	1,15,603	2,31,206
	**********	----------	----------	----------	
	TOTAL(MH)		1,41,16,382	83,93,165	2,25,09,547
**********		----------	----------	----------	
TOTAL(DDO)			1,41,16,382	83,93,165	2,25,09,547
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	52,08,614	52,13,473	1,04,22,087

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER-II,AJNALA		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-II,AJNALA	2202	104-INSPECTION	93,889	93,889	1,87,778
			**********		----------	----------	----------
			TOTAL(MH)		53,02,503	53,07,362	1,06,09,865
		********************************			----------	----------	----------
		TOTAL(DDO)			53,02,503	53,07,362	1,06,09,865
		BLOCK PRIMARY EDUCATION OFFICER-II,FEROZEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	80,59,268	80,80,864	1,61,40,132
				104-INSPECTION	39,219	39,219	78,438
			**********		----------	----------	----------
			TOTAL(MH)		80,98,487	81,20,083	1,62,18,570
		********************************			----------	----------	----------
		TOTAL(DDO)			80,98,487	81,20,083	1,62,18,570
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,83,79,342	91,82,615	2,75,61,957

OFFICER-II,KAPURTHALA		PRIMARY SCHOOLS					
		104-INSPECTION			38,076	38,076	76,152
		109-GOVERNMENT			26,365	0	26,365
		SECONDARY					
		SCHOOLS					
	**********				----------	----------	----------
	TOTAL(MH)				1,84,43,783	92,20,691	2,76,64,474
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TOTAL(DDO)					1,84,43,783	92,20,691	2,76,64,474
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT			2,29,07,711	1,15,72,882	3,44,80,593
OFFICER-III,FEROZEPUR		PRIMARY SCHOOLS					
		104-INSPECTION			2,35,182	1,12,591	3,47,773
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	TOTAL(MH)				2,31,42,893	1,16,85,473	3,48,28,366
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	TOTAL(DDO)				2,31,42,893	1,16,85,473	3,48,28,366

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-IV,FEROZEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,18,04,720	88,20,762	2,06,25,482
				104-INSPECTION	38,431	38,431	76,862
			**********				
			TOTAL(MH)		1,18,43,151	88,59,193	2,07,02,344
		**********					
		TOTAL(DDO)			1,18,43,151	88,59,193	2,07,02,344
	COMMANDING OFFICER, 5 PB GIRLS BN NCC,MOGA		2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4,00,944	4,08,917	8,09,861
			**********				
			TOTAL(MH)		4,00,944	4,08,917	8,09,861
		**********					
		TOTAL(DDO)			4,00,944	4,08,917	8,09,861
	D.E.O. (P),MOGA		2202	001-DIRECTION AND	4,45,164	3,27,752	7,72,916

		ADMINISTRATION					
		**********			----------	----------	----------
		TOTAL(MH)			4,45,164	3,27,752	7,72,916
********					----------	----------	----------
TOTAL(DDO)					4,45,164	3,27,752	7,72,916
D.E.O. (PRIMARY),MUKATSAR	2202	001-DIRECTION			5,17,578	5,62,474	10,80,052
		AND					
		ADMINISTRATION					
		**********			----------	----------	----------
		TOTAL(MH)			5,17,578	5,62,474	10,80,052
		********			----------	----------	----------
		TOTAL(DDO)			5,17,578	5,62,474	10,80,052

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	D.E.O. (S),MOGA	2202	001-DIRECTION AND	7,47,200	7,62,729	15,09,929

PUNJAB ADMINISTRATION

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	TOTAL(MH)		7,47,200	7,62,729	15,09,929
	**********		----------	----------	----------
TOTAL(DDO)			7,47,200	7,62,729	15,09,929
D.E.O. (SCHOOL),MUKATSAR	2202	001-DIRECTION AND ADMINISTRATION	5,15,578	5,25,065	10,40,643
	**********		----------	----------	----------
	TOTAL(MH)		5,15,578	5,25,065	10,40,643
	**********		----------	----------	----------
TOTAL(DDO)			5,15,578	5,25,065	10,40,643
DIRECTOR,SCERT	2202	001-DIRECTION AND ADMINISTRATION	29,71,645	30,17,576	59,89,221
	**********		----------	----------	----------
	TOTAL(MH)		29,71,645	30,17,576	59,89,221
	**********		----------	----------	----------
TOTAL(DDO)			29,71,645	30,17,576	59,89,221

DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION OFFICER (SCHOOL)	2202	001-DIRECTION AND ADMINISTRATION	22,44,454	21,93,850	44,38,304
	**********		----------	----------	----------
	TOTAL(MH)		22,44,454	21,93,850	44,38,304
**********			----------	----------	----------
TOTAL(DDO)			22,44,454	21,93,850	44,38,304
DISTRICT EDUCATION OFFICER (SCHOOL),KAPURTHALA	2202	001-DIRECTION AND ADMINISTRATION	11,50,142	12,40,049	23,90,191

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		11,50,142	12,40,049	23,90,191

	2235	200-OTHER PROGRAMMES	0	24,150	24,150
	**********		----------	----------	----------
	TOTAL(MH)		11,50,142	12,64,199	24,14,341
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TOTAL(DDO)			11,50,142	12,64,199	24,14,341
DISTRICT EDUCATION OFFICER (SECONDARY),FATEHGARH SAHIB	2202	001-DIRECTION AND ADMINISTRATION	9,06,538	9,49,193	18,55,731
		109-GOVERNMENT SECONDARY SCHOOLS	0	42,836	42,836
	**********		----------	----------	----------
	TOTAL(MH)		9,06,538	9,92,029	18,98,567
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TOTAL(DDO)			9,06,538	9,92,029	18,98,567
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOL)	2202	001-DIRECTION AND ADMINISTRATION	22,81,056	24,68,939	47,49,995

			**********		----------	----------	----------
			TOTAL(MH)		22,81,056	24,68,939	47,49,995
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TOTAL(DDO)					22,81,056	24,68,939	47,49,995
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOLS)	2071	115-LEAVE ENCASHMENT BENEFITS			12,72,840	0	12,72,840
			**********		----------	----------	----------
			TOTAL(MH)		12,72,840	0	12,72,840

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOLS)	2202	001-DIRECTION AND ADMINISTRATION	17,74,781	17,97,886	35,72,667
				110-ASSISTANCE TO NON-GOVERNMENT	0	6,46,547	6,46,547

		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		17,74,781	24,44,433	42,19,214
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TOTAL(DDO)			30,47,621	24,44,433	54,92,054
HEAD MASTER,G H S RAIPUR	2202	109-GOVERNMENT	6,20,821	5,93,159	12,13,980
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		6,20,821	5,93,159	12,13,980
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TOTAL(DDO)			6,20,821	5,93,159	12,13,980
HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,44,483	6,43,091	11,87,574
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	TOTAL(MH)		5,44,483	6,43,091	11,87,574

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TOTAL(DDO)					5,44,483	6,43,091	11,87,574
HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS			15,76,280	14,69,258	30,45,538
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TOTAL(MH)					15,76,280	14,69,258	30,45,538

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			15,76,280	14,69,258	30,45,538
		HEADMASTER, GOVERNMENT HIGH SCHOOL, JAGATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,42,326	66,72,885	1,31,15,211
		**********			----------	----------	----------

	TOTAL(MH)		80,18,606	81,42,143	1,61,60,749
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TOTAL(DDO)			80,18,606	81,42,143	1,61,60,749
HEADMASTER, GOVERNMENT HIGH SCHOOL, JHINGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,67,203	3,49,749	8,16,952
	**********	----------	----------	----------	----------
	TOTAL(MH)		4,67,203	3,49,749	8,16,952
**********		----------	----------	----------	----------
TOTAL(DDO)			4,67,203	3,49,749	8,16,952
HEADMASTER, GOVERNMENT HIGH SCHOOL, GARCHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,02,169	3,20,612	6,22,781
	**********	----------	----------	----------	----------
	TOTAL(MH)		3,02,169	3,20,612	6,22,781
**********		----------	----------	----------	----------
TOTAL(DDO)			3,02,169	3,20,612	6,22,781
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,98,864	14,65,613	28,64,477

		SCHOOL, GOBINDPUR		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		13,98,864	14,65,613	28,64,477
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			13,98,864	14,65,613	28,64,477
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, JASSO MAZRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,09,068	5,59,473	11,68,541
			**********		----------	----------	----------
			TOTAL(MH)		20,07,932	20,25,086	40,33,018
			**********		----------	----------	----------
		TOTAL(DDO)			20,07,932	20,25,086	40,33,018
		HEADMASTER, KRK DAV HIGH SCHOOL	2202	109-GOVERNMENT	70,95,789	51,75,050	1,22,70,839

GARHDIWALA		SECONDARY SCHOOLS			
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	TOTAL(MH)		70,95,789	51,75,050	1,22,70,839
**********			----------	----------	----------
TOTAL(DDO)			70,95,789	51,75,050	1,22,70,839
HEADMASTER,ARYA GIRLS HIGH SCHOOL, TARN TARAN	2202	001-DIRECTION AND ADMINISTRATION	7,86,487	9,10,094	16,96,581
		101-GOVERNMENT PRIMARY SCHOOLS	7,13,05,492	6,46,31,327	13,59,36,819
		103-GOVERNMENT COLLEGES AND INSTITUTES	14,04,317	9,66,808	23,71,125
		104-INSPECTION	8,79,920	9,25,439	18,05,359
		109-GOVERNMENT SECONDARY SCHOOLS	10,96,97,325	10,69,00,867	21,65,98,192
	**********		----------	----------	----------
	TOTAL(MH)		18,40,73,541	17,43,34,535	35,84,08,076

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		TOTAL(DDO)			18,40,73,541	17,43,34,535	35,84,08,076
		HEADMASTER,ARYA HIGH SCHOOL, BASTI GUJRAL	2235	200-OTHER PROGRAMMES	0	11,156	11,156

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			0	11,156	11,156
		**********			----------	----------	----------
		TOTAL(DDO)			0	11,156	11,156
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,ARYA HIGH SCHOOL, MANDI PHUL	2202	104-INSPECTION	0	56,772	56,772
				109-GOVERNMENT SECONDARY SCHOOLS	1,25,73,801	1,09,28,907	2,35,02,708
		**********			----------	----------	----------

	TOTAL(MH)		1,25,73,801	1,09,85,679	2,35,59,480
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TOTAL(DDO)			1,25,73,801	1,09,85,679	2,35,59,480
HEADMASTER,B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,41,768	6,41,917	12,83,685
	**********	----------	----------	----------	----------
	TOTAL(MH)		6,41,768	6,41,917	12,83,685
**********		----------	----------	----------	----------
TOTAL(DDO)			6,41,768	6,41,917	12,83,685
HEADMASTER,B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,138	0	58,138
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	TOTAL(MH)		58,138	0	58,138
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TOTAL(DDO)			58,138	0	58,138

		HEADMASTER,B.N.KHALSA H.S.S., PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,52,850	42,50,140	83,02,990

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	40,52,850	42,50,140	83,02,990
		********************************					
		TOTAL(DDO)			40,52,850	42,50,140	83,02,990
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,07,976	1,50,957	4,58,933
			**********	TOTAL(MH)	3,07,976	1,50,957	4,58,933
		********************************					
		TOTAL(DDO)			3,07,976	1,50,957	4,58,933

HEADMASTER,BSPS KHALSA HIGH SCHOOL MUKARIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,29,929	11,68,172	32,98,101
	**********		----------	----------	----------
	TOTAL(MH)		21,29,929	11,68,172	32,98,101
**********			----------	----------	----------
TOTAL(DDO)			21,29,929	11,68,172	32,98,101
HEADMASTER,CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,69,028	16,77,266	47,46,294
	**********		----------	----------	----------
	TOTAL(MH)		30,69,028	16,77,266	47,46,294
**********			----------	----------	----------
TOTAL(DDO)			30,69,028	16,77,266	47,46,294
HEADMASTER,D A V HIGH SCHOOL HARINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,54,212	47,72,802	75,27,014
	**********		----------	----------	----------
	TOTAL(MH)		27,54,212	47,72,802	75,27,014

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			27,54,212	47,72,802	75,27,014
		HEADMASTER,DASHMESH KHALSA HIGH SCHOOL, HERAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,39,995	2,880	2,42,875
		**********					
		TOTAL(MH)			29,94,207	47,75,682	77,69,889
	**********						
	TOTAL(DDO)				29,94,207	47,75,682	77,69,889
		HEADMASTER,DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	29,72,439	29,72,439
				109-GOVERNMENT SECONDARY	3,97,202	2,30,900	6,28,102

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		3,97,202	32,03,339	36,00,541
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TOTAL(DDO)			3,97,202	32,03,339	36,00,541
HEADMASTER,DAV HIGH SCHOOL PATTI	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,75,059	22,81,695	65,56,754
	**********		----------	----------	----------
	TOTAL(MH)		42,75,059	22,81,695	65,56,754
	********************************		----------	----------	----------
	TOTAL(DDO)		42,75,059	22,81,695	65,56,754
	HEADMASTER,DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL	2202	104-INSPECTION	56,772	0	56,772
			109-GOVERNMENT	90,80,322	98,35,979	1,89,16,301

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		91,37,094	98,35,979	1,89,73,073
		********************************			----------	----------	----------
		TOTAL(DDO)			91,37,094	98,35,979	1,89,73,073
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.G. HIGH SCHOOL,	2202	109-GOVERNMENT	7,05,640	6,80,562	13,86,202
	DEPARTMENT OF EDUCATION,	MADHOPURI		SECONDARY			
	PUNJAB			SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		7,05,640	6,80,562	13,86,202
		********************************			----------	----------	----------
		TOTAL(DDO)			7,05,640	6,80,562	13,86,202
		HEADMASTER,G.H.G. KHALSA HIGH	2202	109-GOVERNMENT	4,17,079	5,08,417	9,25,496
		SCHOOL, GURUSAR SUDHAR		SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		4,17,079	5,08,417	9,25,496

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TOTAL(DDO)			4,17,079	5,08,417	9,25,496	
HEADMASTER,G.H.S. KHERI MUSALMANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,29,098	11,12,767	17,41,865	
	**********		----------	----------	----------	
	TOTAL(MH)		6,29,098	11,12,767	17,41,865	
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TOTAL(DDO)			6,29,098	11,12,767	17,41,865	
HEADMASTER,G.H.S., BATHONIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,02,395	17,11,389	33,13,784	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			16,02,395	17,11,389	33,13,784

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			16,02,395	17,11,389	33,13,784
		HEADMASTER,G.H.S., BHANKHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	81,633	81,633
				109-GOVERNMENT SECONDARY SCHOOLS	0	11,878	11,878
			**********		----------	----------	----------
			TOTAL(MH)		16,02,395	18,04,900	34,07,295
		**********			----------	----------	----------
		TOTAL(DDO)			16,02,395	18,04,900	34,07,295
		HEADMASTER,G.H.S., BINJAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,22,178	10,58,950	22,81,128
			**********		----------	----------	----------
			TOTAL(MH)		12,22,178	10,58,950	22,81,128

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TOTAL(DDO)			12,22,178	10,58,950	22,81,128	
HEADMASTER,G.H.S., BIRARWAL, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,85,783	11,04,807	21,90,590	
	**********		----------	----------	----------	
	TOTAL(MH)		10,85,783	11,04,807	21,90,590	
**********			----------	----------	----------	
TOTAL(DDO)			10,85,783	11,04,807	21,90,590	
HEADMASTER,G.H.S., CHALAILA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	5,82,619	5,82,619	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	5,82,619	5,82,619

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		TOTAL(DDO)			0	5,82,619	5,82,619
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., DAUN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,65,173	26,76,681	46,41,854
		**********			----------	----------	----------
		TOTAL(MH)			19,65,173	26,76,681	46,41,854
		**********			----------	----------	----------
		TOTAL(DDO)			19,65,173	26,76,681	46,41,854
		HEADMASTER,G.H.S., DHABLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,21,265	9,19,486	20,40,751
		**********			----------	----------	----------
		TOTAL(MH)			11,21,265	9,19,486	20,40,751
		**********			----------	----------	----------
		TOTAL(DDO)			11,21,265	9,19,486	20,40,751
		HEADMASTER,G.H.S., DHANETHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,91,537	22,01,107	41,92,644

		**********			19,91,537	22,01,107	41,92,644
		TOTAL(MH)					
********************************					19,91,537	22,01,107	41,92,644
TOTAL(DDO)							
HEADMASTER,G.H.S., FATEHGARH CHANNA	2202	109-GOVERNMENT SECONDARY SCHOOLS			9,66,161	8,70,196	18,36,357
		**********			9,66,161	8,70,196	18,36,357
		TOTAL(MH)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	********************************					
		TOTAL(DDO)			9,66,161	8,70,196	18,36,357

HEADMASTER,G.H.S., GALWATI, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,32,551	8,05,289	15,37,840
	**********		----------	----------	----------
	TOTAL(MH)		16,98,712	16,75,485	33,74,197
**********			----------	----------	----------
TOTAL(DDO)			16,98,712	16,75,485	33,74,197
HEADMASTER,G.H.S., KAKRALA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,31,695	17,92,801	36,24,496
	**********		----------	----------	----------
	TOTAL(MH)		18,31,695	17,92,801	36,24,496
**********			----------	----------	----------
TOTAL(DDO)			18,31,695	17,92,801	36,24,496
HEADMASTER,G.H.S., KARTARPUR MOMIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,70,121	4,35,940	8,06,061
	**********		----------	----------	----------
	TOTAL(MH)		3,70,121	4,35,940	8,06,061

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TOTAL(DDO)					3,70,121	4,35,940	8,06,061
HEADMASTER,G.H.S., LACHKANI		2202	109-GOVERNMENT SECONDARY SCHOOLS		20,91,013	29,04,236	49,95,249
		**********			----------	----------	----------
		TOTAL(MH)			20,91,013	29,04,236	49,95,249

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			20,91,013	29,04,236	49,95,249
		HEADMASTER,G.H.S., LANG	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,63,508	24,31,679	46,95,187

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	TOTAL(MH)		43,54,521	53,35,915	96,90,436
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TOTAL(DDO)			43,54,521	53,35,915	96,90,436
HEADMASTER,G.H.S., MADANPUR CHALHERI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	23,94,012	23,94,012
		109-GOVERNMENT SECONDARY SCHOOLS	7,71,952	8,33,062	16,05,014
	**********		----------	----------	----------
	TOTAL(MH)		7,71,952	32,27,074	39,99,026
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TOTAL(DDO)			7,71,952	32,27,074	39,99,026
HEADMASTER,G.H.S., MAJHAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,28,175	12,62,063	24,90,238
	**********		----------	----------	----------
	TOTAL(MH)		12,28,175	12,62,063	24,90,238

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		TOTAL(DDO)			12,28,175	12,62,063	24,90,238
		HEADMASTER,G.H.S., MARDANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,01,346	20,76,612	42,77,958
		**********			----------	----------	----------
		TOTAL(MH)			22,01,346	20,76,612	42,77,958

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			22,01,346	20,76,612	42,77,958
		HEADMASTER,G.H.S., MAVI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,55,326	8,63,253	17,18,579
		**********			----------	----------	----------

	TOTAL(MH)		30,56,672	29,39,865	59,96,537
**********		----------	----------	----------	----------
TOTAL(DDO)			30,56,672	29,39,865	59,96,537
HEADMASTER,G.H.S., MOHI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,74,682	18,30,487	38,05,169
	**********	----------	----------	----------	----------
	TOTAL(MH)		19,74,682	18,30,487	38,05,169
**********		----------	----------	----------	----------
TOTAL(DDO)			19,74,682	18,30,487	38,05,169
HEADMASTER,G.H.S., NAIN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,29,392	12,72,115	27,01,507
	**********	----------	----------	----------	----------
	TOTAL(MH)		14,29,392	12,72,115	27,01,507
**********		----------	----------	----------	----------
TOTAL(DDO)			14,29,392	12,72,115	27,01,507
HEADMASTER,G.H.S., NANGAL	2202	109-GOVERNMENT	13,14,060	10,93,686	24,07,746

		SALEMPUR, RAJPURA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		13,14,060	10,93,686	24,07,746

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			13,14,060	10,93,686	24,07,746
		HEADMASTER,G.H.S., NANHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,90,563	9,70,098	17,60,661
			**********		----------	----------	----------
			TOTAL(MH)		21,04,623	20,63,784	41,68,407
		**********			----------	----------	----------
		TOTAL(DDO)			21,04,623	20,63,784	41,68,407

HEADMASTER,G.H.S., SEHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	17,54,497	17,54,497
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	17,54,497	17,54,497
	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,00,000	1,00,000
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TOTAL(DDO)			0	18,54,497	18,54,497
HEADMASTER,G.H.S., TAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,83,004	12,34,917	27,17,921
	**********	----------	----------	----------	----------
	TOTAL(MH)		14,83,004	12,34,917	27,17,921
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TOTAL(DDO)			14,83,004	12,34,917	27,17,921

		HEADMASTER,G.H.S., TURKHERI	2202	109-GOVERNMENT	10,16,026	9,39,822	19,55,848

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		10,16,026	9,39,822	19,55,848
		**********			----------	----------	----------
		TOTAL(DDO)			10,16,026	9,39,822	19,55,848
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,ASSA BUTTER	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,61,110	6,41,710	16,02,820
			**********		----------	----------	----------
			TOTAL(MH)		9,61,110	6,41,710	16,02,820
		**********			----------	----------	----------
		TOTAL(DDO)			9,61,110	6,41,710	16,02,820

HEADMASTER,G.H.S.,BALAMGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,04,542	9,87,996	15,92,538
	**********		----------	----------	----------
	TOTAL(MH)		6,04,542	9,87,996	15,92,538
******************************			----------	----------	----------
TOTAL(DDO)			6,04,542	9,87,996	15,92,538
HEADMASTER,G.H.S.,BHAG SAR(B)	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,17,770	28,41,942	41,59,712
	**********		----------	----------	----------
	TOTAL(MH)		13,17,770	28,41,942	41,59,712
******************************			----------	----------	----------
TOTAL(DDO)			13,17,770	28,41,942	41,59,712
HEADMASTER,G.H.S.,BHAG SAR(G)	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,89,941	35,49,758	46,39,699
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,89,941	35,49,758	46,39,699
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			10,89,941	35,49,758	46,39,699
		HEADMASTER,G.H.S.,BHULLAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,47,983	1,37,246	14,85,229
			**********		----------	----------	----------
			TOTAL(MH)		24,37,924	36,87,004	61,24,928
		**********			----------	----------	----------
		TOTAL(DDO)			24,37,924	36,87,004	61,24,928
		HEADMASTER,G.H.S.,CHAK GIJJEWALA	2202	109-GOVERNMENT SECONDARY	6,61,438	19,00,589	25,62,027

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		6,61,438	19,00,589	25,62,027
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TOTAL(DDO)			6,61,438	19,00,589	25,62,027
HEADMASTER,G.H.S.,CHAK SHERE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,50,530	6,70,034	14,20,564
	**********		----------	----------	----------
	TOTAL(MH)		7,50,530	6,70,034	14,20,564
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TOTAL(DDO)			7,50,530	6,70,034	14,20,564
HEADMASTER,G.H.S.,DOHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,15,349	2,97,705	6,13,054
	**********		----------	----------	----------
	TOTAL(MH)		3,15,349	2,97,705	6,13,054

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			3,15,349	2,97,705	6,13,054
		HEADMASTER,G.H.S.,GULABE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,01,336	0	3,01,336
		**********			----------	----------	----------
		TOTAL(MH)			6,16,685	2,97,705	9,14,390
**********					----------	----------	----------
TOTAL(DDO)					6,16,685	2,97,705	9,14,390
HEADMASTER,G.H.S.,HARI KE KALAN			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,96,46,816	1,89,55,596	3,86,02,412
		**********			----------	----------	----------
		TOTAL(MH)			1,96,46,816	1,89,55,596	3,86,02,412

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TOTAL(DDO)		1,96,46,816	1,89,55,596	3,86,02,412	
HEADMASTER,G.H.S.,JHADELWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,04,458	3,79,923	5,84,381
	**********	----------	----------	----------	
	TOTAL(MH)		2,04,458	3,79,923	5,84,381
**********		----------	----------	----------	
TOTAL(DDO)		2,04,458	3,79,923	5,84,381	
HEADMASTER,G.H.S.,KANIANWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,000	4,000
	**********	----------	----------	----------	
	TOTAL(MH)		0	4,000	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------		
		TOTAL(DDO)			0	4,000	4,000	
		HEADMASTER,G.H.S.,KHOKHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,863	4,000	45,863	
			**********		----------	----------	----------	
			TOTAL(MH)		41,863	8,000	49,863	
		**********			----------	----------	----------	
		TOTAL(DDO)			41,863	8,000	49,863	
		HEADMASTER,G.H.S.,KHUNAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,733	2,92,531	4,06,264	
			**********		----------	----------	----------	
			TOTAL(MH)		1,13,733	2,92,531	4,06,264	
		**********			----------	----------	----------	
		TOTAL(DDO)			1,13,733	2,92,531	4,06,264	

HEADMASTER,G.H.S.,LAKHEWALI(B)	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	7,410	7,410
		**********	----------	----------	----------	
		TOTAL(MH)		0	7,410	7,410
********************************			----------	----------	----------	
TOTAL(DDO)				0	7,410	7,410
HEADMASTER,G.H.S.,LAKHEWALI(G)	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,56,413	1,98,407	3,54,820
		**********	----------	----------	----------	
		TOTAL(MH)		1,56,413	1,98,407	3,54,820

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			1,56,413	1,98,407	3,54,820

PUNJAB

HEADMASTER,G.H.S.,MALLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	61,929	61,929
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,56,413	2,60,336	4,16,749
**********		----------	----------	----------	----------
TOTAL(DDO)			1,56,413	2,60,336	4,16,749
HEADMASTER,G.H.S.,MUKATSAR(B)	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,81,603	1,30,636	4,12,239
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,81,603	1,30,636	4,12,239
**********		----------	----------	----------	----------
TOTAL(DDO)			2,81,603	1,30,636	4,12,239
HEADMASTER,G.H.S.,MUKATSAR(G)	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	8,000	8,000

		**********			----------	----------	----------
		TOTAL(MH)			0	8,000	8,000
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TOTAL(DDO)					0	8,000	8,000
HEADMASTER,G.H.S.,RAMGARH CHUNGHA	2202	109-GOVERNMENT SECONDARY SCHOOLS			5,61,845	46,894	6,08,739
		**********			----------	----------	----------
		TOTAL(MH)			5,61,845	46,894	6,08,739
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,61,845	46,894	6,08,739
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,SARAI NAGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,13,054	10,71,422	20,84,476

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	TOTAL(MH)		15,74,899	11,18,316	26,93,215
********************************			----------	----------	----------
TOTAL(DDO)			15,74,899	11,18,316	26,93,215
HEADMASTER,G.H.S.,TAMKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	2,93,289	2,93,289
	**********		----------	----------	----------
	TOTAL(MH)		0	2,93,289	2,93,289
********************************			----------	----------	----------
TOTAL(DDO)			0	2,93,289	2,93,289
HEADMASTER,G.H.S.,THANDE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,58,567	0	2,58,567
	**********		----------	----------	----------
	TOTAL(MH)		2,58,567	0	2,58,567
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TOTAL(DDO)			2,58,567	0	2,58,567

HEADMASTER,G.H.S.,UDE KARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,667	0	67,667		
	**********		----------	----------	----------		
	TOTAL(MH)		67,667	0	67,667		
********************************			----------	----------	----------		
TOTAL(DDO)			67,667	0	67,667		
HEADMASTER,G.H.S.,WARRING	2202	109-GOVERNMENT	8,88,504	9,34,421	18,22,925		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		8,88,504	9,34,421	18,22,925
		********************************			----------	----------	----------
		TOTAL(DDO)			8,88,504	9,34,421	18,22,925

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,08,840	0	9,08,840
		**********		----------	----------	----------	----------
		TOTAL(MH)			9,08,840	0	9,08,840
		**********		----------	----------	----------	----------
		TOTAL(DDO)			9,08,840	0	9,08,840
		HEADMASTER,G.S.R. MODEL SCHOOL, MILLER GANJ	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	68,61,101	68,61,101
				104-INSPECTION	21,727	0	21,727
				109-GOVERNMENT SECONDARY SCHOOLS	1,83,762	0	1,83,762
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,05,489	68,61,101	70,66,590
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,05,489	68,61,101	70,66,590
		HEADMASTER,G.T.B. NATIONAL HIGH SCHOOL, RAHAUN	2202	109-GOVERNMENT SECONDARY	1,43,111	1,18,039	2,61,150

		SCHOOLS					
		**********			----------	----------	----------
		TOTAL(MH)			1,43,111	1,18,039	2,61,150
		******************************			----------	----------	----------
		TOTAL(DDO)			1,43,111	1,18,039	2,61,150
		HEADMASTER,GANDHI MEMORIAL HIGH	2202	109-GOVERNMENT	0	1,21,089	1,21,089

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KOTKAPOORA		SECONDARY SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			0	1,21,089	1,21,089
		******************************			----------	----------	----------
		TOTAL(DDO)			0	1,21,089	1,21,089
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GHOVERNMENT HIGH SCHOOL BHANA	2202	109-GOVERNMENT SECONDARY	14,44,747	18,37,945	32,82,692

PUNJAB		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		14,44,747	18,37,945	32,82,692
	**********		----------	----------	----------
TOTAL(DDO)			14,44,747	18,37,945	32,82,692
HEADMASTER,GIRLS HIGH SCHOOL, BARIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,31,382	34,76,697	64,08,079
	**********		----------	----------	----------
	TOTAL(MH)		29,31,382	34,76,697	64,08,079
TOTAL(DDO)			29,31,382	34,76,697	64,08,079
HEADMASTER,GIRLS HIGH SCHOOL, DHANDA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,15,944	42,16,023	55,31,967
	**********		----------	----------	----------
	TOTAL(MH)		13,15,944	42,16,023	55,31,967
TOTAL(DDO)			13,15,944	42,16,023	55,31,967

		TOTAL(DDO)				13,15,944	42,16,023	55,31,967
		HEADMASTER,GIRLS HIGH SCHOOL, DIHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS		6,27,888	15,95,252	22,23,140
			**********		----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			6,27,888	15,95,252	22,23,140
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			6,27,888	15,95,252	22,23,140
		HEADMASTER,GIRLS HIGH SCHOOL, FATEHPUR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,84,076	13,21,431	16,05,507
		**********			----------	----------	----------
		TOTAL(MH)			9,11,964	29,16,683	38,28,647

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TOTAL(DDO)			9,11,964	29,16,683	38,28,647
HEADMASTER,GIRLS HIGH SCHOOL, LAKSIHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,34,922	25,630	7,60,552
	**********	----------	----------	----------	
	TOTAL(MH)		7,34,922	25,630	7,60,552
**********		----------	----------	----------	
TOTAL(DDO)			7,34,922	25,630	7,60,552
HEADMASTER,GIRLS HIGH SCHOOL, PANDORI BEET	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	9,22,055	9,22,055
	**********	----------	----------	----------	
	TOTAL(MH)		0	9,22,055	9,22,055
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TOTAL(DDO)			0	9,22,055	9,22,055
HEADMASTER,GN KHALSA HIGH SCHOOL, MAJRI	2202	109-GOVERNMENT SECONDARY	0	1,70,118	1,70,118

SCHOOLS

				**********				
				TOTAL(MH)		0	1,70,118	1,70,118

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	1,70,118	1,70,118
		HEADMASTER,GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD 2202	109-GOVERNMENT SECONDARY SCHOOLS		3,88,531	4,66,114	8,54,645
		**********					
		TOTAL(MH)			3,88,531	6,36,232	10,24,763
		**********					
		TOTAL(DDO)			3,88,531	6,36,232	10,24,763

HEADMASTER,GOVERMENT HIGH SCHOOL MALU POTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,82,550	12,01,865	23,84,415
	**********		----------	----------	----------
	TOTAL(MH)		11,82,550	12,01,865	23,84,415
**********			----------	----------	----------
TOTAL(DDO)			11,82,550	12,01,865	23,84,415
HEADMASTER,GOVERMENT HIGH SCHOOL MUTTON	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,36,200	7,87,412	16,23,612
	**********		----------	----------	----------
	TOTAL(MH)		8,36,200	7,87,412	16,23,612
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TOTAL(DDO)			8,36,200	7,87,412	16,23,612
HEADMASTER,GOVERMENT HIGH SCHOOL, KACHA PACCA	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,131	0	96,131
	**********		----------	----------	----------
	TOTAL(MH)		96,131	0	96,131

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			96,131	0	96,131
		HEADMASTER,GOVERNEMNT HIGH SCHOOL AMROH	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,94,005	8,97,582	16,91,587
		**********					
		TOTAL(MH)			8,90,136	8,97,582	17,87,718
	**********						
	TOTAL(DDO)				8,90,136	8,97,582	17,87,718
		HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,93,597	8,85,572	16,79,169

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		TOTAL(MH)		7,93,597	8,85,572	16,79,169
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TOTAL(DDO)				7,93,597	8,85,572	16,79,169
HEADMASTER,GOVERNMENT SCHOOL, BACHIWIND	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,78,791	10,14,595	17,93,386
		**********		----------	----------	----------
		TOTAL(MH)		7,78,791	10,14,595	17,93,386
********************************				----------	----------	----------
TOTAL(DDO)				7,78,791	10,14,595	17,93,386
HEADMASTER,GOVERNMENT SCHOOL, BHINDI SAYDAN	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,40,652	8,63,199	17,03,851
		**********		----------	----------	----------
		TOTAL(MH)		8,40,652	8,63,199	17,03,851

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			8,40,652	8,63,199	17,03,851
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHITTEWAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,11,811	3,49,580	7,61,391
		**********					
		TOTAL(MH)			12,52,463	12,12,779	24,65,242
		**********					
		TOTAL(DDO)			12,52,463	12,12,779	24,65,242
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHETANPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,47,065	6,82,069	12,29,134
		**********					
		TOTAL(MH)			5,47,065	6,82,069	12,29,134

**********				----------	----------	----------	
TOTAL(DDO)				5,47,065	6,82,069	12,29,134	
HEADMASTER,GOVERNMENT SCHOOL	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	13,31,440	0	13,31,440	
			109-GOVERNMENT SECONDARY SCHOOLS	31,01,366	27,45,441	58,46,807	
		**********		----------	----------	----------	
		TOTAL(MH)		44,32,806	27,45,441	71,78,247	
**********				----------	----------	----------	
TOTAL(DDO)				44,32,806	27,45,441	71,78,247	
HEADMASTER,GOVERNMENT SCHOOL,	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,71,056	36,03,961	72,75,017	
		**********		----------	----------	----------	
		TOTAL(MH)		36,71,056	36,03,961	72,75,017	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			36,71,056	36,03,961	72,75,017
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHALLA PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,91,989	10,06,919	28,98,908
		**********			----------	----------	----------
		TOTAL(MH)			55,63,045	46,10,880	1,01,73,925
	**********				----------	----------	----------
	TOTAL(DDO)				55,63,045	46,10,880	1,01,73,925
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIMA KOHNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,331	69,050	1,61,381
		**********			----------	----------	----------
		TOTAL(MH)			92,331	69,050	1,61,381
	**********				----------	----------	----------

TOTAL(DDO)					92,331	69,050	1,61,381
HEADMASTER,GOVERNMENT SCHOOL, CHAK SIKANDAR	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS		3,34,748	6,10,700	9,45,448
		**********			----------	----------	----------
		TOTAL(MH)			3,34,748	6,10,700	9,45,448
**********					----------	----------	----------
TOTAL(DDO)					3,34,748	6,10,700	9,45,448
HEADMASTER,GOVERNMENT SCHOOL, HERO KALAN	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS		26,42,621	11,12,196	37,54,817
		**********			----------	----------	----------
		TOTAL(MH)			26,42,621	11,12,196	37,54,817

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)				26,42,621	11,12,196	37,54,817
HEADMASTER,GOVERNMENT SCHOOL, JAGDEV KALAN	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,44,409	28,80,358	57,24,767
		**********		----------	----------	----------
		TOTAL(MH)		54,87,030	39,92,554	94,79,584
**********				----------	----------	----------
TOTAL(DDO)				54,87,030	39,92,554	94,79,584
HEADMASTER,GOVERNMENT SCHOOL, JASRAUR	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,60,229	8,97,704	17,57,933
		**********		----------	----------	----------
		TOTAL(MH)		8,60,229	8,97,704	17,57,933
**********				----------	----------	----------
TOTAL(DDO)				8,60,229	8,97,704	17,57,933
HEADMASTER,GOVERNMENT	HIGH	2202	109-GOVERNMENT	32,26,819	44,48,669	76,75,488

SCHOOL, KISANGARH PHARWALI				SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		32,26,819	44,48,669	76,75,488
			2235	200-OTHER PROGRAMMES	0	34,456	34,456
			**********		----------	----------	----------
			TOTAL(MH)		0	34,456	34,456
********************************					----------	----------	----------
TOTAL(DDO)					32,26,819	44,83,125	77,09,944

	HEADMASTER,GOVERNMENT	HIGH	2202	109-GOVERNMENT	11,53,792	13,49,322	25,03,114

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KOTDA KALAN		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		11,53,792	13,49,322	25,03,114

		**********			----------	----------	----------	
		TOTAL(DDO)			11,53,792	13,49,322	25,03,114	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, MATTI	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,90,944	11,44,206	21,35,150
		**********			----------	----------	----------	
		TOTAL(MH)			9,90,944	11,44,206	21,35,150	
		**********			----------	----------	----------	
		TOTAL(DDO)			9,90,944	11,44,206	21,35,150	
		HEADMASTER,GOVERNMENT SCHOOL, PADHRI (CHOGAWAN)	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	7,690	7,690
		**********			----------	----------	----------	
		TOTAL(MH)			0	7,690	7,690	
		**********			----------	----------	----------	
		TOTAL(DDO)			0	7,690	7,690	
		HEADMASTER,GOVERNMENT	HIGH	2202	109-GOVERNMENT	1,27,683	1,66,707	2,94,390

SCHOOL, RAJOKE		SECONDARY SCHOOLS					
		**********			----------	----------	----------
		TOTAL(MH)			1,27,683	1,66,707	2,94,390
**********					----------	----------	----------
TOTAL(DDO)					1,27,683	1,66,707	2,94,390
HEADMASTER,GOVERNMENT SCHOOL, VARNALA	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,73,410	4,48,400	7,21,810
		**********			----------	----------	----------
		TOTAL(MH)			2,73,410	4,48,400	7,21,810

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,73,410	4,48,400	7,21,810
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,73,410	4,48,400	7,21,810

HEADMASTER,GOVERNMENT BACHHAURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,31,128	11,55,520	20,86,648
	**********	TOTAL(MH)	12,04,538	16,03,920	28,08,458
**********			----------	----------	----------
TOTAL(DDO)			12,04,538	16,03,920	28,08,458
HEADMASTER,GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,05,485	9,25,694	18,31,179
	**********	TOTAL(MH)	9,05,485	9,25,694	18,31,179
**********			----------	----------	----------
TOTAL(DDO)			9,05,485	9,25,694	18,31,179
HEADMASTER,GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	30,646	30,646
		109-GOVERNMENT SECONDARY SCHOOLS	5,95,045	9,67,865	15,62,910

			**********		----------	----------	----------
			TOTAL(MH)		5,95,045	9,98,511	15,93,556
			**********		----------	----------	----------
			TOTAL(DDO)		5,95,045	9,98,511	15,93,556
		HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	8,848	8,848

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	98,495	98,495
			**********		----------	----------	----------
			TOTAL(MH)		0	1,07,343	1,07,343
			**********		----------	----------	----------
			TOTAL(DDO)		0	1,07,343	1,07,343

HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,15,882	3,64,907	8,80,789
	**********				
	TOTAL(MH)		5,15,882	3,64,907	8,80,789
******************************					
TOTAL(DDO)			5,15,882	3,64,907	8,80,789
HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,34,602	3,70,366	7,04,968
	**********				
	TOTAL(MH)		3,34,602	3,70,366	7,04,968
******************************					
TOTAL(DDO)			3,34,602	3,70,366	7,04,968
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,41,918	67,57,477	1,34,99,395
	**********				
	TOTAL(MH)		67,41,918	67,57,477	1,34,99,395

		**********			----------	----------	----------
		TOTAL(DDO)			67,41,918	67,57,477	1,34,99,395
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,99,285	3,58,613	19,57,898

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			15,99,285	3,58,613	19,57,898
		**********			----------	----------	----------
		TOTAL(DDO)			15,99,285	3,58,613	19,57,898
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,20,755	8,14,040	16,34,795

	**********	24,20,040	11,72,653	35,92,693
	TOTAL(MH)			
********************************		24,20,040	11,72,653	35,92,693
TOTAL(DDO)				
HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL URAPUR	109-GOVERNMENT SECONDARY SCHOOLS	7,18,903	7,28,194	14,47,097
	**********	7,18,903	7,28,194	14,47,097
	TOTAL(MH)			
********************************		7,18,903	7,28,194	14,47,097
TOTAL(DDO)				
HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL WAZIDPUR	109-GOVERNMENT SECONDARY SCHOOLS	8,83,044	8,85,427	17,68,471
	**********	8,83,044	8,85,427	17,68,471
	TOTAL(MH)			
********************************		8,83,044	8,85,427	17,68,471
TOTAL(DDO)				

		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL,	2202	104-INSPECTION	0	59,518	59,518
				109-GOVERNMENT SECONDARY SCHOOLS	75,84,754	79,39,368	1,55,24,122

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			75,84,754	79,98,886	1,55,83,640
		**********			----------	----------	----------
		TOTAL(DDO)			75,84,754	79,98,886	1,55,83,640
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,81,696	13,78,179	27,59,875
		**********			----------	----------	----------
		TOTAL(MH)			13,81,696	13,78,179	27,59,875

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TOTAL(DDO)			13,81,696	13,78,179	27,59,875
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,85,016	17,68,000	35,53,016
	**********	----------	----------	----------	
	TOTAL(MH)		17,85,016	17,68,000	35,53,016
	2235	200-OTHER PROGRAMMES	0	31,974	31,974
	**********	----------	----------	----------	
	TOTAL(MH)		0	31,974	31,974
**********		----------	----------	----------	
TOTAL(DDO)			17,85,016	17,99,974	35,84,990
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BARETA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,66,286	9,43,507	19,09,793
	**********	----------	----------	----------	
	TOTAL(MH)		9,66,286	9,43,507	19,09,793
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		TOTAL(DDO)			9,66,286	9,43,507	19,09,793

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,57,871	22,97,742	45,55,613
			**********		----------	----------	----------
			TOTAL(MH)		32,24,157	32,41,249	64,65,406
			2235	200-OTHER PROGRAMMES	0	83,880	83,880
			**********		----------	----------	----------
			TOTAL(MH)		0	83,880	83,880
		******************************			----------	----------	----------
		TOTAL(DDO)			32,24,157	33,25,129	65,49,286
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BOHA	2202	109-GOVERNMENT SECONDARY	12,86,038	16,56,781	29,42,819

	SCHOOLS			
**********		----------	----------	----------
TOTAL(MH)		12,86,038	16,56,781	29,42,819
**********		----------	----------	----------
TOTAL(DDO)		12,86,038	16,56,781	29,42,819
HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, BRAHAMPURA	109-GOVERNMENT SECONDARY SCHOOLS	0	1,65,388	1,65,388
**********		----------	----------	----------
TOTAL(MH)		0	1,65,388	1,65,388
**********		----------	----------	----------
TOTAL(DDO)		0	1,65,388	1,65,388
HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, DAROLI KALAN	109-GOVERNMENT SECONDARY SCHOOLS	3,77,60,445	3,81,78,193	7,59,38,638
**********		----------	----------	----------
TOTAL(MH)		3,77,60,445	3,81,78,193	7,59,38,638

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			3,77,60,445	3,81,78,193	7,59,38,638
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	3,93,318	3,93,318
		**********					
		TOTAL(MH)			3,77,60,445	3,85,71,511	7,63,31,956
	**********						
	TOTAL(DDO)				3,77,60,445	3,85,71,511	7,63,31,956
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,64,170	7,56,072	14,20,242
		**********					
		TOTAL(MH)			6,64,170	7,56,072	14,20,242

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TOTAL(DDO)		6,64,170	7,56,072	14,20,242
HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, HAJIPUR	109-GOVERNMENT SECONDARY SCHOOLS	18,47,049	16,80,858	35,27,907
**********		----------	----------	----------
TOTAL(MH)		18,47,049	16,80,858	35,27,907
**********		----------	----------	----------
TOTAL(DDO)		18,47,049	16,80,858	35,27,907
HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, HARIPUR	109-GOVERNMENT SECONDARY SCHOOLS	4,30,334	3,89,694	8,20,028
**********		----------	----------	----------
TOTAL(MH)		4,30,334	3,89,694	8,20,028
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,30,334	3,89,694	8,20,028
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HATHUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,74,550	5,75,347	13,49,897
			**********				
			TOTAL(MH)		12,04,884	9,65,041	21,69,925
		********************************					
		TOTAL(DDO)			12,04,884	9,65,041	21,69,925
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,91,125	0	14,91,125
			**********				
			TOTAL(MH)		14,91,125	0	14,91,125
		********************************					
		TOTAL(DDO)			14,91,125	0	14,91,125
		HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	10,27,573	11,12,721	21,40,294

SCHOOL, KALA SANGIAN			SECONDARY				
			SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)			10,27,573	11,12,721	21,40,294
		**********		----------	----------	----------	
TOTAL(DDO)					10,27,573	11,12,721	21,40,294
HEADMASTER,GOVERNMENT GIRLS HIGH	2202		109-GOVERNMENT		25,94,737	26,86,519	52,81,256
SCHOOL, KALKAROAD RAJPURA			SECONDARY				
			SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)			25,94,737	26,86,519	52,81,256
		**********		----------	----------	----------	
		TOTAL(DDO)			25,94,737	26,86,519	52,81,256
		HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	10,72,362	10,40,948	21,13,310

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, KOTHAGURU		SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		10,72,362	10,40,948	21,13,310
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	2235	200-OTHER	0	1,00,000	1,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTHAGURU		PROGRAMMES			
	PUNJAB						
			**********		----------	----------	----------
			TOTAL(MH)		0	1,00,000	1,00,000
			**********		----------	----------	----------
		TOTAL(DDO)			10,72,362	11,40,948	22,13,310
		HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	14,97,864	12,83,735	27,81,599
		SCHOOL, KULARAN		SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		14,97,864	12,83,735	27,81,599
		**********			----------	----------	----------
		TOTAL(DDO)			14,97,864	12,83,735	27,81,599
		HEADMASTER,GOVERNMENT GIRLS HIGH	2202	101-GOVERNMENT	0	30,941	30,941

		SCHOOL, LAKAR BAZAR		PRIMARY SCHOOLS			
				109-GOVERNMENT SECONDARY SCHOOLS	11,24,891	25,40,461	36,65,352
			**********	TOTAL(MH)	11,24,891	25,71,402	36,96,293
		**********			----------	----------	----------
		TOTAL(DDO)			11,24,891	25,71,402	36,96,293
		HEADMASTER,GOVERNMENT GIRLS HIGH 2202		101-GOVERNMENT	0	13,36,459	13,36,459
		SCHOOL, NAGOKE		PRIMARY SCHOOLS			
				109-GOVERNMENT SECONDARY SCHOOLS	2,39,833	11,00,646	13,40,479

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	2,39,833	24,37,105	26,76,938

		**********			----------	----------	----------
		TOTAL(DDO)			2,39,833	24,37,105	26,76,938
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NAUSHERA PANNUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,65,292	4,88,790	10,54,082
			**********		----------	----------	----------
			TOTAL(MH)		5,65,292	4,88,790	10,54,082
		**********			----------	----------	----------
		TOTAL(DDO)			5,65,292	4,88,790	10,54,082
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,82,117	12,28,013	25,10,130
			**********		----------	----------	----------
			TOTAL(MH)		12,82,117	12,28,013	25,10,130
		**********			----------	----------	----------
		TOTAL(DDO)			12,82,117	12,28,013	25,10,130
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	5,137	5,137

			109-GOVERNMENT SECONDARY SCHOOLS		15,61,535	15,72,219	31,33,754
			**********		----------	----------	----------
			TOTAL(MH)		15,61,535	15,77,356	31,38,891
**********					----------	----------	----------
TOTAL(DDO)					15,61,535	15,77,356	31,38,891
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI	2202		109-GOVERNMENT SECONDARY SCHOOLS		18,79,995	24,35,964	43,15,959

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		18,79,995	24,35,964	43,15,959

**********		----------	----------	----------
TOTAL(DDO)		18,79,995	24,35,964	43,15,959
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG	2202 109-GOVERNMENT SECONDARY SCHOOLS	17,71,201	16,73,928	34,45,129
**********		----------	----------	----------
TOTAL(MH)		36,51,196	41,09,892	77,61,088
**********		----------	----------	----------
TOTAL(DDO)		36,51,196	41,09,892	77,61,088
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR	2202 109-GOVERNMENT SECONDARY SCHOOLS	4,96,258	1,72,803	6,69,061
**********		----------	----------	----------
TOTAL(MH)		4,96,258	1,72,803	6,69,061
**********		----------	----------	----------
TOTAL(DDO)		4,96,258	1,72,803	6,69,061
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN	2202 109-GOVERNMENT SECONDARY SCHOOLS	8,73,571	9,02,082	17,75,653

			**********		----------	----------	----------
			TOTAL(MH)		8,73,571	9,02,082	17,75,653
			**********		----------	----------	----------
			TOTAL(DDO)		8,73,571	9,02,082	17,75,653
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SARHALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	42,39,209	42,39,209
				109-GOVERNMENT SECONDARY SCHOOLS	10,815	6,22,512	6,33,327
			**********		----------	----------	----------
			TOTAL(MH)		10,815	48,61,721	48,72,536
			**********		----------	----------	----------
			TOTAL(DDO)		10,815	48,61,721	48,72,536

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	29,38,585	0	29,38,585
				109-GOVERNMENT SECONDARY SCHOOLS	35,83,962	13,04,038	48,88,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		65,22,547	13,04,038	78,26,585
		**********		----------	----------	----------	----------
		TOTAL(DDO)			65,22,547	13,04,038	78,26,585
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SIHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	31,69,087	23,277	31,92,364
				109-GOVERNMENT SECONDARY SCHOOLS	18,33,858	14,10,519	32,44,377
			**********	----------	----------	----------	----------
			TOTAL(MH)		50,02,945	14,33,796	64,36,741
		**********		----------	----------	----------	----------
		TOTAL(DDO)			50,02,945	14,33,796	64,36,741
		HEADMASTER,GOVERNMENT GIRLS HIGH	2202	101-GOVERNMENT	0	1,35,300	1,35,300

		SCHOOL, SUR SINGH		PRIMARY SCHOOLS			
				109-GOVERNMENT SECONDARY SCHOOLS	0	7,07,673	7,07,673
			**********	TOTAL(MH)	0	8,42,973	8,42,973

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			0	8,42,973	8,42,973
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	8,42,973	8,42,973
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, TALWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,85,948	7,43,272	15,29,220
			**********	TOTAL(MH)	7,85,948	15,86,245	23,72,193

**********		----------	----------	----------	
TOTAL(DDO)			7,85,948	15,86,245	23,72,193
HEADMASTER,GOVERNMENT GIRLS KHALSA HIGH SCHOOL, SARHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,59,751	1,59,751
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,59,751	1,59,751
**********		----------	----------	----------	
TOTAL(DDO)			0	1,59,751	1,59,751
HEADMASTER,GOVERNMENT GIRLS SCHOOL, DHAPAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,42,060	16,24,881	31,66,941
	**********	----------	----------	----------	
	TOTAL(MH)		15,42,060	16,24,881	31,66,941
**********		----------	----------	----------	
TOTAL(DDO)			15,42,060	16,24,881	31,66,941
HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHAKHRANI	2202	109-GOVERNMENT SECONDARY	20,58,907	20,74,513	41,33,420

SCHOOLS

			**********		----------	----------	----------
			TOTAL(MH)		20,58,907	20,74,513	41,33,420

			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			20,58,907	20,74,513	41,33,420
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHALSA	2202	104-INSPECTION	55,138	0	55,138
				109-GOVERNMENT SECONDARY SCHOOLS	15,83,635	9,56,447	25,40,082
			**********		----------	----------	----------
			TOTAL(MH)		36,97,680	30,30,960	67,28,640
			**********		----------	----------	----------
		TOTAL(DDO)			36,97,680	30,30,960	67,28,640

HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHALU	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,68,520	13,25,054	26,93,574
	**********		----------	----------	----------
	TOTAL(MH)		13,68,520	13,25,054	26,93,574
**********			----------	----------	----------
TOTAL(DDO)			13,68,520	13,25,054	26,93,574
HEADMASTER,GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,09,944	9,74,806	20,84,750
	**********		----------	----------	----------
	TOTAL(MH)		11,09,944	9,74,806	20,84,750
**********			----------	----------	----------
TOTAL(DDO)			11,09,944	9,74,806	20,84,750
HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,18,275	1,18,275
		109-GOVERNMENT SECONDARY	11,43,318	14,36,051	25,79,369

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		11,43,318	15,54,326	26,97,644

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			11,43,318	15,54,326	26,97,644
		HEADMASTER,GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,25,700	8,73,042	13,98,742
		**********			----------	----------	----------
		TOTAL(MH)			16,69,018	24,27,368	40,96,386
		**********			----------	----------	----------
		TOTAL(DDO)			16,69,018	24,27,368	40,96,386

HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	101-GOVERNMENT PRIMARY SCHOOLS	42,38,536	0	42,38,536
		109-GOVERNMENT SECONDARY SCHOOLS	12,63,774	5,74,025	18,37,799
	**********	----------	----------	----------	----------
	TOTAL(MH)		55,02,310	5,74,025	60,76,335
**********		----------	----------	----------	----------
TOTAL(DDO)			55,02,310	5,74,025	60,76,335
HEADMASTER,GOVERNMENT HIGH SCHOOL, ALAMGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,13,766	18,06,115	37,19,881
	**********	----------	----------	----------	----------
	TOTAL(MH)		19,13,766	18,06,115	37,19,881
**********		----------	----------	----------	----------
TOTAL(DDO)			19,13,766	18,06,115	37,19,881
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHABAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,27,419	4,27,419

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			0	4,27,419	4,27,419
		**********					
		TOTAL(DDO)			0	4,27,419	4,27,419
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HARRAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,87,976	10,56,789	19,44,765
		**********					
		TOTAL(MH)			8,87,976	14,84,208	23,72,184
		**********					
		TOTAL(DDO)			8,87,976	14,84,208	23,72,184
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	13,18,064	13,20,677	26,38,741

SCHOOL, JHANDU-KE		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		13,18,064	13,20,677	26,38,741
********************************			----------	----------	----------
TOTAL(DDO)			13,18,064	13,20,677	26,38,741
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	1,43,270	1,43,270
SCHOOL, KUDDOWAL, KARTARPUR		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		0	1,43,270	1,43,270
********************************			----------	----------	----------
TOTAL(DDO)			0	1,43,270	1,43,270
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	14,12,775	13,00,284	27,13,059
SCHOOL, TEONA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		14,12,775	13,00,284	27,13,059
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			14,12,775	13,00,284	27,13,059
		HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,82,65,089	1,91,37,522	3,74,02,611
		**********					
		TOTAL(MH)			1,96,77,864	2,04,37,806	4,01,15,670
	**********						
	TOTAL(DDO)				1,96,77,864	2,04,37,806	4,01,15,670
		HEADMASTER,GOVERNMENT HIGH SCHOOL ALAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,11,779	6,16,305	12,28,084
		**********					

	TOTAL(MH)	6,11,779	6,16,305	12,28,084	
**********		----------	----------	----------	
TOTAL(DDO)		6,11,779	6,16,305	12,28,084	
HEADMASTER,GOVERNMENT HIGH SCHOOL GOGHRA	2202 109-GOVERNMENT SECONDARY SCHOOLS	8,70,543	8,75,811	17,46,354	
	**********	----------	----------	----------	
	TOTAL(MH)	8,70,543	8,75,811	17,46,354	
**********		----------	----------	----------	
	TOTAL(DDO)	8,70,543	8,75,811	17,46,354	
HEADMASTER,GOVERNMENT HIGH SCHOOL LAKSHIAN	2202 109-GOVERNMENT SECONDARY SCHOOLS	0	3,59,612	3,59,612	
	**********	----------	----------	----------	
	TOTAL(MH)	0	3,59,612	3,59,612	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	3,59,612	3,59,612
		HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), RALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,05,603	9,06,298	18,11,901
			**********		----------	----------	----------
			TOTAL(MH)		9,05,603	12,65,910	21,71,513
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			10,05,603	12,65,910	22,71,513
		HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	49,072	49,072

		**********		----------	----------	----------
		TOTAL(MH)		0	49,072	49,072
**********				----------	----------	----------
TOTAL(DDO)				0	49,072	49,072
HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), JARAG	2202	109-GOVERNMENT SECONDARY SCHOOLS		8,72,050	14,18,413	22,90,463
		**********		----------	----------	----------
		TOTAL(MH)		8,72,050	14,18,413	22,90,463
		**********		----------	----------	----------
		TOTAL(DDO)		8,72,050	14,18,413	22,90,463
		HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,35,198	6,21,549	14,56,747

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		8,35,198	6,21,549	14,56,747
			**********		----------	----------	----------
			TOTAL(DDO)		8,35,198	6,21,549	14,56,747
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,20,487	10,10,591	19,31,078
			**********		----------	----------	----------
			TOTAL(MH)		9,20,487	10,10,591	19,31,078
			**********		----------	----------	----------
			TOTAL(DDO)		9,20,487	10,10,591	19,31,078
		HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), MALHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,13,481	1,19,670	11,33,151
			**********		----------	----------	----------
			TOTAL(MH)		10,13,481	1,19,670	11,33,151
			**********		----------	----------	----------
			TOTAL(DDO)		10,13,481	1,19,670	11,33,151

HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), PAYAL		2202	101-GOVERNMENT PRIMARY SCHOOLS	0	10,782	10,782
			104-INSPECTION	0	88,684	88,684
			109-GOVERNMENT SECONDARY SCHOOLS	1,15,539	24,228	1,39,767
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,15,539	1,23,694	2,39,233
**********			----------	----------	----------	----------
TOTAL(DDO)				1,15,539	1,23,694	2,39,233

		HEADMASTER,GOVERNMENT HIGH SCHOOL BAGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,68,116	6,06,947	12,75,063
			**********	----------	----------	----------	----------
			TOTAL(MH)		6,68,116	6,06,947	12,75,063

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
		TOTAL(DDO)			6,68,116	6,06,947	12,75,063
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BAHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,62,717	6,92,056	13,54,773
		**********			----------	----------	----------
		TOTAL(MH)			6,62,717	6,92,056	13,54,773
		**********			----------	----------	----------
		TOTAL(DDO)			6,62,717	6,92,056	13,54,773
		HEADMASTER,GOVERNMENT HIGH SCHOOL BAKAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,04,142	10,28,492	20,32,634
		**********			----------	----------	----------
		TOTAL(MH)			10,04,142	10,28,492	20,32,634
		**********			----------	----------	----------
		TOTAL(DDO)			10,04,142	10,28,492	20,32,634
		HEADMASTER,GOVERNMENT HIGH SCHOOL BARI	2202	109-GOVERNMENT SECONDARY	8,11,012	7,39,847	15,50,859

		SCHOOLS					
			**********		----------	----------	----------
			TOTAL(MH)		8,11,012	7,39,847	15,50,859
			2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	1,00,000	1,00,000
********					----------	----------	----------
TOTAL(DDO)					8,11,012	8,39,847	16,50,859

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BARIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,88,707	7,89,730	14,78,437
			**********		----------	----------	----------
			TOTAL(MH)		6,88,707	7,89,730	14,78,437

	2235	200-OTHER PROGRAMMES	0	1,84,554	1,84,554
	**********		----------	----------	----------
	TOTAL(MH)		0	1,84,554	1,84,554
********			----------	----------	----------
TOTAL(DDO)			6,88,707	9,74,284	16,62,991
HEADMASTER,GOVERNMENT HIGH SCHOOL BERING	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,02,082	6,50,869	12,52,951
	**********		----------	----------	----------
	TOTAL(MH)		6,02,082	6,50,869	12,52,951
	2235	200-OTHER PROGRAMMES	13,500	0	13,500
	**********		----------	----------	----------
	TOTAL(MH)		13,500	0	13,500
********			----------	----------	----------
TOTAL(DDO)			6,15,582	6,50,869	12,66,451

		HEADMASTER,GOVERNMENT HIGH SCHOOL BHARTA KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,83,421	7,09,395	14,92,816
			**********		----------	----------	----------
			TOTAL(MH)		7,83,421	7,09,395	14,92,816
			**********		----------	----------	----------
		TOTAL(DDO)			7,83,421	7,09,395	14,92,816

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BHEEN	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,06,460	4,56,369	9,62,829
			**********		----------	----------	----------
			TOTAL(MH)		5,06,460	4,56,369	9,62,829
			**********		----------	----------	----------
		TOTAL(DDO)			5,06,460	4,56,369	9,62,829

HEADMASTER,GOVERNMENT HIGH SCHOOL CHADIANI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,01,867	5,05,032	10,06,899
	**********		----------	----------	----------
	TOTAL(MH)		5,01,867	5,05,032	10,06,899
**********			----------	----------	----------
TOTAL(DDO)			5,01,867	5,05,032	10,06,899
HEADMASTER,GOVERNMENT HIGH SCHOOL CHAMUHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,92,602	4,94,515	9,87,117
	**********		----------	----------	----------
	TOTAL(MH)		4,92,602	4,94,515	9,87,117
**********			----------	----------	----------
TOTAL(DDO)			4,92,602	4,94,515	9,87,117
HEADMASTER,GOVERNMENT HIGH SCHOOL CHAND PUR RURKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,82,633	10,03,684	19,86,317
	**********		----------	----------	----------
	TOTAL(MH)		9,82,633	10,03,684	19,86,317

		**********			----------	----------	----------	
		TOTAL(DDO)			9,82,633	10,03,684	19,86,317	
		HEADMASTER,GOVERNMENT HIGH SCHOOL CHOUTALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,80,412	14,33,837	29,14,249	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			14,80,412	14,33,837	29,14,249
		**********			----------	----------	----------
		TOTAL(DDO)			14,80,412	14,33,837	29,14,249
		HEADMASTER,GOVERNMENT HIGH SCHOOL CHUHAR MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,76,024	6,46,068	10,22,092
		**********			----------	----------	----------

	TOTAL(MH)		18,56,436	20,79,905	39,36,341
**********		----------	----------	----------	
TOTAL(DDO)			18,56,436	20,79,905	39,36,341
HEADMASTER,GOVERNMENT HIGH SCHOOL DANDOH	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,86,205	5,17,735	11,03,940
	**********	----------	----------	----------	
	TOTAL(MH)		5,86,205	5,17,735	11,03,940
**********		----------	----------	----------	
TOTAL(DDO)			5,86,205	5,17,735	11,03,940
HEADMASTER,GOVERNMENT HIGH SCHOOL DHUGGA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,77,823	14,56,243	29,34,066
	**********	----------	----------	----------	
	TOTAL(MH)		14,77,823	14,56,243	29,34,066
**********		----------	----------	----------	
TOTAL(DDO)			14,77,823	14,56,243	29,34,066

		HEADMASTER,GOVERNMENT HIGH SCHOOL GILZIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,49,407	10,77,020	21,26,427
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,49,407	10,77,020	21,26,427
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			10,49,407	10,77,020	21,26,427
		HEADMASTER,GOVERNMENT HIGH SCHOOL JAHAN KHELAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,42,776	11,94,657	23,37,433
			**********		----------	----------	----------
			TOTAL(MH)		21,92,183	22,71,677	44,63,860
		**********			----------	----------	----------

TOTAL(DDO)			21,92,183	22,71,677	44,63,860
HEADMASTER,GOVERNMENT HIGH SCHOOL JAJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,22,591	9,86,876	19,09,467
	**********		----------	----------	----------
	TOTAL(MH)		9,22,591	9,86,876	19,09,467
	2235	200-OTHER PROGRAMMES	0	17,101	17,101
	**********		----------	----------	----------
	TOTAL(MH)		0	17,101	17,101
********************************			----------	----------	----------
TOTAL(DDO)			9,22,591	10,03,977	19,26,568
HEADMASTER,GOVERNMENT HIGH SCHOOL JANAURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,06,421	17,06,816	35,13,237
	**********		----------	----------	----------
	TOTAL(MH)		18,06,421	17,06,816	35,13,237
********************************			----------	----------	----------

		TOTAL(DDO)			18,06,421	17,06,816	35,13,237

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL KANGMAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,70,313	8,29,595	14,99,908
			**********		----------	----------	----------
			TOTAL(MH)		24,76,734	25,36,411	50,13,145
		**********			----------	----------	----------
		TOTAL(DDO)			24,76,734	25,36,411	50,13,145
		HEADMASTER,GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,436	0	17,436
			**********		----------	----------	----------
			TOTAL(MH)		17,436	0	17,436
		**********			----------	----------	----------

TOTAL(DDO)			17,436	0	17,436
HEADMASTER,GOVERNMENT HIGH SCHOOL KOI	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,31,039	5,32,592	10,63,631
	**********	----------	----------	----------	----------
	TOTAL(MH)		5,31,039	5,32,592	10,63,631
**********		----------	----------	----------	----------
TOTAL(DDO)			5,31,039	5,32,592	10,63,631
HEADMASTER,GOVERNMENT HIGH SCHOOL KUKANET	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,44,407	4,30,841	7,75,248
	**********	----------	----------	----------	----------
	TOTAL(MH)		3,44,407	4,30,841	7,75,248
**********		----------	----------	----------	----------
TOTAL(DDO)			3,44,407	4,30,841	7,75,248
HEADMASTER,GOVERNMENT HIGH SCHOOL LAMIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,16,529	18,97,204	39,13,733

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		20,16,529	18,97,204	39,13,733
		**********					
		TOTAL(DDO)			20,16,529	18,97,204	39,13,733
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MAHAL GEHLAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	42,44,831	42,44,831
				109-GOVERNMENT SECONDARY SCHOOLS	14,48,586	14,84,254	29,32,840
			**********				
			TOTAL(MH)		14,48,586	57,29,085	71,77,671
		**********					
		TOTAL(DDO)			14,48,586	57,29,085	71,77,671
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	6,27,541	3,95,021	10,22,562

SCHOOL MALIKPUR		SECONDARY				
		SCHOOLS				
	**********		----------	----------	----------	
	TOTAL(MH)		6,27,541	3,95,021	10,22,562	
********************************			----------	----------	----------	
TOTAL(DDO)			6,27,541	3,95,021	10,22,562	
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	5,04,556	5,61,721	10,66,277	
SCHOOL MALPUR ARKAN		SECONDARY				
		SCHOOLS				
	**********		----------	----------	----------	
	TOTAL(MH)		5,04,556	5,61,721	10,66,277	
	********************************		----------	----------	----------	
	TOTAL(DDO)		5,04,556	5,61,721	10,66,277	
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	10,82,468	11,17,890	22,00,358
	SCHOOL MANAK KALAN		SECONDARY			
			SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		10,82,468	11,17,890	22,00,358
		********************************					
		TOTAL(DDO)			10,82,468	11,17,890	22,00,358
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MANDHALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	13,37,947	13,37,947
				109-GOVERNMENT SECONDARY SCHOOLS	7,09,108	10,27,324	17,36,432
			**********				
			TOTAL(MH)		7,09,108	23,65,271	30,74,379
		********************************					
		TOTAL(DDO)			7,09,108	23,65,271	30,74,379
		HEADMASTER,GOVERNMENT HIGH SCHOOL MASITPUR KOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,04,509	9,06,799	18,11,308

**********					
TOTAL(MH)			9,04,509	9,06,799	18,11,308
********************************					
TOTAL(DDO)			9,04,509	9,06,799	18,11,308
HEADMASTER,GOVERNMENT HIGH SCHOOL MEHLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,22,215	7,47,152	15,69,367
**********					
TOTAL(MH)			8,22,215	7,47,152	15,69,367
********************************					
TOTAL(DDO)			8,22,215	7,47,152	15,69,367
HEADMASTER,GOVERNMENT HIGH SCHOOL MIANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,57,734	12,80,674	25,38,408

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		12,57,734	12,80,674	25,38,408
		**********			----------	----------	----------
		TOTAL(DDO)			12,57,734	12,80,674	25,38,408
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MUKERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,46,801	24,19,638	48,66,439
			**********		----------	----------	----------
			TOTAL(MH)		24,46,801	24,19,638	48,66,439
		**********			----------	----------	----------
		TOTAL(DDO)			24,46,801	24,19,638	48,66,439
		HEADMASTER,GOVERNMENT HIGH SCHOOL NANGAL ISHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,96,155	6,46,704	15,42,859
			**********		----------	----------	----------
			TOTAL(MH)		8,96,155	6,46,704	15,42,859
		**********			----------	----------	----------
		TOTAL(DDO)			8,96,155	6,46,704	15,42,859

HEADMASTER,GOVERNMENT HIGH SCHOOL NIGHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,33,367	6,34,920	12,68,287
	**********		----------	----------	----------
	TOTAL(MH)		6,33,367	6,34,920	12,68,287
**********			----------	----------	----------
TOTAL(DDO)			6,33,367	6,34,920	12,68,287
HEADMASTER,GOVERNMENT HIGH SCHOOL PANIALI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,69,120	6,11,838	13,80,958
	**********		----------	----------	----------
	TOTAL(MH)		7,69,120	6,11,838	13,80,958

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			7,69,120	6,11,838	13,80,958
HEADMASTER,GOVERNMENT HIGH SCHOOL PASSI KANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,02,921	8,05,669	16,08,590
	**********		----------	----------	----------
	TOTAL(MH)		15,72,041	14,17,507	29,89,548
**********			----------	----------	----------
TOTAL(DDO)			15,72,041	14,17,507	29,89,548
HEADMASTER,GOVERNMENT HIGH SCHOOL PATIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,47,869	3,79,887	8,27,756
	**********		----------	----------	----------
	TOTAL(MH)		4,47,869	3,79,887	8,27,756
**********			----------	----------	----------
TOTAL(DDO)			4,47,869	3,79,887	8,27,756
HEADMASTER,GOVERNMENT HIGH SCHOOL PHARALA	2202	104-INSPECTION	0	53,317	53,317
		109-GOVERNMENT	10,52,904	10,94,492	21,47,396

			SECONDARY				
			SCHOOLS				
		**********			----------	----------	----------
		TOTAL(MH)			10,52,904	11,47,809	22,00,713
********					----------	----------	----------
TOTAL(DDO)					10,52,904	11,47,809	22,00,713
HEADMASTER,GOVERNMENT HIGH SCHOOL POJEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			8,47,965	6,80,453	15,28,418
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,47,965	6,80,453	15,28,418
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			8,47,965	6,80,453	15,28,418

HEADMASTER,GOVERNMENT HIGH SCHOOL RAIL MAJARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,40,206	11,04,111	22,44,317
	**********		----------	----------	----------
	TOTAL(MH)		19,88,171	17,84,564	37,72,735
**********			----------	----------	----------
TOTAL(DDO)			19,88,171	17,84,564	37,72,735
HEADMASTER,GOVERNMENT HIGH SCHOOL RAITAINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,16,277	6,03,645	12,19,922
	**********		----------	----------	----------
	TOTAL(MH)		6,16,277	6,03,645	12,19,922
**********			----------	----------	----------
TOTAL(DDO)			6,16,277	6,03,645	12,19,922
HEADMASTER,GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,52,734	6,09,841	12,62,575
	**********		----------	----------	----------

		TOTAL(MH)			6,52,734	6,09,841	12,62,575
		**********			----------	----------	----------
		TOTAL(DDO)			6,52,734	6,09,841	12,62,575
		HEADMASTER,GOVERNMENT HIGH SCHOOL RANWAL BHULAKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,08,177	17,03,990	21,12,167
		**********			----------	----------	----------
		TOTAL(MH)			4,08,177	17,03,990	21,12,167

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			4,08,177	17,03,990	21,12,167
		HEADMASTER,GOVERNMENT HIGH SCHOOL SAHAB PUR	2202	109-GOVERNMENT SECONDARY	1,83,952	3,34,445	5,18,397

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		5,92,129	20,38,435	26,30,564
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TOTAL(DDO)			5,92,129	20,38,435	26,30,564
HEADMASTER,GOVERNMENT HIGH SCHOOL SAHLON	2202	101-GOVERNMENT PRIMARY SCHOOLS	42,23,732	0	42,23,732
		109-GOVERNMENT SECONDARY SCHOOLS	15,22,456	13,32,925	28,55,381
	**********		----------	----------	----------
	TOTAL(MH)		57,46,188	13,32,925	70,79,113
********************************			----------	----------	----------
TOTAL(DDO)			57,46,188	13,32,925	70,79,113
HEADMASTER,GOVERNMENT HIGH SCHOOL SAID PUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,72,708	4,31,802	9,04,510
	**********		----------	----------	----------
	TOTAL(MH)		4,72,708	4,31,802	9,04,510

		**********			4,72,708	4,31,802	9,04,510
		TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL SANAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,75,278	2,67,109	8,42,387

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			5,75,278	2,67,109	8,42,387
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)					
		**********			5,75,278	2,67,109	8,42,387
		TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL SANDHWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,88,106	10,39,969	20,28,075

	**********		----------	----------	----------
	TOTAL(MH)		15,63,384	13,07,078	28,70,462
********************************			----------	----------	----------
TOTAL(DDO)			15,63,384	13,07,078	28,70,462
HEADMASTER,GOVERNMENT HIGH SCHOOL SANGO KATRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,45,602	13,47,515	26,93,117
	**********		----------	----------	----------
	TOTAL(MH)		13,45,602	13,47,515	26,93,117
********************************			----------	----------	----------
TOTAL(DDO)			13,45,602	13,47,515	26,93,117
HEADMASTER,GOVERNMENT HIGH SCHOOL SARHALA RANUAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	18,390	0	18,390
		109-GOVERNMENT SECONDARY SCHOOLS	2,36,663	2,70,397	5,07,060
	**********		----------	----------	----------
	TOTAL(MH)		2,55,053	2,70,397	5,25,450

		**********			----------	----------	----------	
		TOTAL(DDO)			2,55,053	2,70,397	5,25,450	
		HEADMASTER,GOVERNMENT HIGH SCHOOL SEKHAL MUNDI	2202	109-GOVERNMENT SECONDARY	2,52,494	0	2,52,494	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			2,52,494	0	2,52,494
		**********			----------	----------	----------
		TOTAL(DDO)			2,52,494	0	2,52,494
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL SURA PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,14,018	10,20,882	20,34,900
		**********			----------	----------	----------
		TOTAL(MH)			10,14,018	10,20,882	20,34,900

**********			----------	----------	----------
TOTAL(DDO)			10,14,018	10,20,882	20,34,900
HEADMASTER,GOVERNMENT HIGH SCHOOL TAGGER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,25,902	8,94,723	17,20,625
	**********		----------	----------	----------
	TOTAL(MH)		8,25,902	8,94,723	17,20,625
**********			----------	----------	----------
TOTAL(DDO)			8,25,902	8,94,723	17,20,625
HEADMASTER,GOVERNMENT HIGH SCHOOL TAHLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,09,855	4,46,084	9,55,939
	**********		----------	----------	----------
	TOTAL(MH)		5,09,855	4,46,084	9,55,939
**********			----------	----------	----------
TOTAL(DDO)			5,09,855	4,46,084	9,55,939
HEADMASTER,GOVERNMENT HIGH SCHOOL TAKARLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,44,357	3,06,447	7,50,804

			**********		4,44,357	3,06,447	7,50,804
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			4,44,357	3,06,447	7,50,804
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL THOPIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,98,386	15,15,928	30,14,314
		**********			19,42,743	18,22,375	37,65,118
		TOTAL(MH)					
		**********			19,42,743	18,22,375	37,65,118
		TOTAL(DDO)					

HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), KISHANPURA	2202	001-DIRECTION AND ADMINISTRATION	1,16,076	0	1,16,076
		109-GOVERNMENT SECONDARY SCHOOLS	28,29,896	13,41,406	41,71,302
	**********		----------	----------	----------
	TOTAL(MH)		29,45,972	13,41,406	42,87,378
**********			----------	----------	----------
TOTAL(DDO)			29,45,972	13,41,406	42,87,378

HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	5,92,177	5,92,177
	**********		----------	----------	----------
	TOTAL(MH)		0	5,92,177	5,92,177
**********			----------	----------	----------
TOTAL(DDO)			0	5,92,177	5,92,177

HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,70,937	12,49,604	23,20,541

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			10,70,937	12,49,604	23,20,541
		**********					
		TOTAL(DDO)			10,70,937	12,49,604	23,20,541
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,07,753	10,52,811	19,60,564
		**********					
		TOTAL(MH)			9,07,753	10,52,811	19,60,564
		**********					
		TOTAL(DDO)			9,07,753	10,52,811	19,60,564
		HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,92,624	52,06,898	1,06,99,522

	**********		----------	----------	----------
	TOTAL(MH)		54,92,624	52,06,898	1,06,99,522
**********			----------	----------	----------
TOTAL(DDO)			54,92,624	52,06,898	1,06,99,522
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,26,146	6,18,723	16,44,869
	**********		----------	----------	----------
	TOTAL(MH)		10,26,146	6,18,723	16,44,869
**********			----------	----------	----------
TOTAL(DDO)			10,26,146	6,18,723	16,44,869
HEADMASTER,GOVERNMENT HIGH SCHOOL, AAIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,35,095	6,26,325	14,61,420
	**********		----------	----------	----------
	TOTAL(MH)		8,35,095	6,26,325	14,61,420

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			8,35,095	6,26,325	14,61,420
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ACHHARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,78,047	3,72,968	6,51,015
		**********			----------	----------	----------
		TOTAL(MH)			11,13,142	9,99,293	21,12,435
	**********				----------	----------	----------
	TOTAL(DDO)				11,13,142	9,99,293	21,12,435
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ADAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,65,030	2,36,653	5,01,683
		**********			----------	----------	----------
		TOTAL(MH)			2,65,030	2,36,653	5,01,683

**********		----------	----------	----------	
TOTAL(DDO)		2,65,030	2,36,653	5,01,683	
HEADMASTER,GOVERNMENT HIGH SCHOOL, AGAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,58,549	13,02,186	25,60,735
	**********	----------	----------	----------	
	TOTAL(MH)	12,58,549	13,02,186	25,60,735	
**********		----------	----------	----------	
TOTAL(DDO)		12,58,549	13,02,186	25,60,735	
HEADMASTER,GOVERNMENT HIGH SCHOOL, AGOL, NABHA	2235	200-OTHER PROGRAMMES	0	60,705	60,705
	**********	----------	----------	----------	
	TOTAL(MH)	0	60,705	60,705	
	**********	----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			0	60,705	60,705
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AHEMDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,94,835	64,76,096	1,28,70,931
		**********		----------	----------	----------	
		TOTAL(MH)			63,94,835	65,36,801	1,29,31,636
		**********		----------	----------	----------	
		TOTAL(DDO)			63,94,835	65,36,801	1,29,31,636
		HEADMASTER,GOVERNMENT HIGH SCHOOL, AHMEDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,49,807	9,55,144	20,04,951
		**********		----------	----------	----------	
		TOTAL(MH)			10,49,807	9,55,144	20,04,951
		**********		----------	----------	----------	
		TOTAL(DDO)			10,49,807	9,55,144	20,04,951
		HEADMASTER,GOVERNMENT HIGH SCHOOL, AJIT GILL	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,46,038	6,04,643	11,50,681

	**********			5,46,038	6,04,643	11,50,681
	TOTAL(MH)					
********************************				5,46,038	6,04,643	11,50,681
TOTAL(DDO)						
HEADMASTER,GOVERNMENT HIGH SCHOOL, AJNODA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS		16,51,948	11,92,530	28,44,478
	**********			16,51,948	11,92,530	28,44,478
	TOTAL(MH)					
	********************************			16,51,948	11,92,530	28,44,478
	TOTAL(DDO)					
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AKHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,32,809	10,66,011	18,98,820

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		8,32,809	10,66,011	18,98,820
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AKHARA	2235	200-OTHER PROGRAMMES	0	2,75,353	2,75,353
			**********		----------	----------	----------
			TOTAL(MH)		0	2,75,353	2,75,353
			**********		----------	----------	----------
			TOTAL(DDO)		8,32,809	13,41,364	21,74,173
		HEADMASTER,GOVERNMENT HIGH SCHOOL, AKLIA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,83,599	9,95,271	19,78,870
			**********		----------	----------	----------
			TOTAL(MH)		9,83,599	9,95,271	19,78,870
			**********		----------	----------	----------
			TOTAL(DDO)		9,83,599	9,95,271	19,78,870
		HEADMASTER,GOVERNMENT HIGH SCHOOL, AMARGARH KALER	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,99,889	4,79,239	9,79,128

		**********			----------	----------	----------
		TOTAL(MH)			4,99,889	4,79,239	9,79,128
**********					----------	----------	----------
TOTAL(DDO)					4,99,889	4,79,239	9,79,128
HEADMASTER,GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA	2202	109-GOVERNMENT SECONDARY SCHOOLS			26,63,159	25,23,637	51,86,796
		**********			----------	----------	----------
		TOTAL(MH)			26,63,159	25,23,637	51,86,796

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			26,63,159	25,23,637	51,86,796
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ANDLU	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,74,250	9,03,366	17,77,616

	**********		----------	----------	----------
	TOTAL(MH)		35,37,409	34,27,003	69,64,412
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TOTAL(DDO)			35,37,409	34,27,003	69,64,412
HEADMASTER,GOVERNMENT HIGH SCHOOL, APRA	2202	104-INSPECTION	95,686	0	95,686
		109-GOVERNMENT SECONDARY SCHOOLS	66,173	0	66,173
	**********		----------	----------	----------
	TOTAL(MH)		1,61,859	0	1,61,859
********************************			----------	----------	----------
TOTAL(DDO)			1,61,859	0	1,61,859
HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAFWALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,00,000	0	1,00,000
		109-GOVERNMENT SECONDARY SCHOOLS	9,58,035	14,74,390	24,32,425

		**********			----------	----------	----------
		TOTAL(MH)			10,58,035	14,74,390	25,32,425
		**********			----------	----------	----------
TOTAL(DDO)					10,58,035	14,74,390	25,32,425
HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAR PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS			13,79,966	13,23,637	27,03,603
		**********			----------	----------	----------
		TOTAL(MH)			13,79,966	13,23,637	27,03,603

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			13,79,966	13,23,637	27,03,603
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,17,709	4,96,933	6,14,642

SCHOOL, ATHOLA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		14,97,675	18,20,570	33,18,245
********************************			----------	----------	----------
TOTAL(DDO)			14,97,675	18,20,570	33,18,245
HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	5,188	5,188
SCHOOL, ATIANA		PRIMARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		0	5,188	5,188
********************************			----------	----------	----------
TOTAL(DDO)			0	5,188	5,188
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	11,56,244	14,07,580	25,63,824
SCHOOL, ATLA KALAN		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		11,56,244	14,07,580	25,63,824
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TOTAL(DDO)					11,56,244	14,07,580	25,63,824
HEADMASTER,GOVERNMENT HIGH SCHOOL, ATTOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			19,32,274	19,50,296	38,82,570
	**********				----------	----------	----------
	TOTAL(MH)				19,32,274	19,50,296	38,82,570

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			19,32,274	19,50,296	38,82,570
		HEADMASTER,GOVERNMENT HIGH SCHOOL, AULAKH	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,79,869	11,24,170	23,04,039
		**********			----------	----------	----------
		TOTAL(MH)			31,12,143	30,74,466	61,86,609

	2235	200-OTHER PROGRAMMES	0	22,587	22,587
	**********		----------	----------	----------
	TOTAL(MH)		0	22,587	22,587
********************************			----------	----------	----------
TOTAL(DDO)			31,12,143	30,97,053	62,09,196
HEADMASTER,GOVERNMENT HIGH SCHOOL, AYALI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,24,063	17,06,690	33,30,753
	**********		----------	----------	----------
	TOTAL(MH)		16,24,063	17,06,690	33,30,753
********************************			----------	----------	----------
TOTAL(DDO)			16,24,063	17,06,690	33,30,753
HEADMASTER,GOVERNMENT HIGH SCHOOL, BABLAUR	2235	200-OTHER PROGRAMMES	0	37,635	37,635
	**********		----------	----------	----------
	TOTAL(MH)		0	37,635	37,635

		**********			----------	----------	----------	
		TOTAL(DDO)			0	37,635	37,635	
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,58,391	17,80,809	31,39,200	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			13,58,391	17,80,809	31,39,200
		**********			----------	----------	----------
		TOTAL(DDO)			13,58,391	17,80,809	31,39,200
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,19,092	7,62,163	15,81,255
		**********			----------	----------	----------
		TOTAL(MH)			8,19,092	7,62,163	15,81,255

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TOTAL(DDO)			8,19,092	7,62,163	15,81,255
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,75,595	7,79,661	16,55,256
	**********	----------	----------	----------	
	TOTAL(MH)		8,75,595	7,79,661	16,55,256
**********		----------	----------	----------	
TOTAL(DDO)			8,75,595	7,79,661	16,55,256
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,08,236	21,65,273	44,73,509
	**********	----------	----------	----------	
	TOTAL(MH)		23,08,236	21,65,273	44,73,509
**********		----------	----------	----------	
TOTAL(DDO)			23,08,236	21,65,273	44,73,509
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGLI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	23,826	23,826

				109-GOVERNMENT SECONDARY SCHOOLS	13,29,643	13,43,409	26,73,052

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGLI KALAN	TOTAL(MH)		13,29,643	13,67,235	26,96,878
			**********				
			TOTAL(DDO)		13,29,643	13,67,235	26,96,878
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN			2202	109-GOVERNMENT SECONDARY SCHOOLS	11,53,643	11,68,454	23,22,097
			**********				
			TOTAL(MH)		24,83,286	25,35,689	50,18,975
			**********				

TOTAL(DDO)			24,83,286	25,35,689	50,18,975
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHSHIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,97,947	4,43,951	9,41,898
	**********		----------	----------	----------
	TOTAL(MH)		4,97,947	4,43,951	9,41,898
	2235	200-OTHER PROGRAMMES	0	79,930	79,930
	**********		----------	----------	----------
	TOTAL(MH)		0	79,930	79,930
********************************			----------	----------	----------
TOTAL(DDO)			4,97,947	5,23,881	10,21,828
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALBERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,47,391	15,56,846	33,04,237
	**********		----------	----------	----------
	TOTAL(MH)		17,47,391	15,56,846	33,04,237
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		TOTAL(DDO)			17,47,391	15,56,846	33,04,237

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALLOH	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,37,529	8,26,787	17,64,316
		**********			----------	----------	----------
		TOTAL(MH)			9,37,529	8,26,787	17,64,316
	**********				----------	----------	----------
	TOTAL(DDO)				9,37,529	8,26,787	17,64,316
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDER	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	92,704	92,704
		**********			----------	----------	----------
		TOTAL(MH)			0	92,704	92,704
	**********				----------	----------	----------

TOTAL(DDO)			0	92,704	92,704
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIWALA	2202	001-DIRECTION AND ADMINISTRATION	72,822	0	72,822
		109-GOVERNMENT SECONDARY SCHOOLS	26,49,504	25,45,287	51,94,791
	**********	----------	----------	----------	----------
	TOTAL(MH)		27,22,326	25,45,287	52,67,613
**********		----------	----------	----------	----------
TOTAL(DDO)			27,22,326	25,45,287	52,67,613
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANERA KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,11,909	8,36,633	17,48,542
	**********	----------	----------	----------	----------
	TOTAL(MH)		9,11,909	8,36,633	17,48,542
**********		----------	----------	----------	----------
TOTAL(DDO)			9,11,909	8,36,633	17,48,542

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANI LODHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,90,570	14,65,023	29,55,593
			**********		----------	----------	----------
			TOTAL(MH)		14,90,570	14,65,023	29,55,593
			2235	200-OTHER PROGRAMMES	0	43,278	43,278
			**********		----------	----------	----------
			TOTAL(MH)		0	43,278	43,278
**********					----------	----------	----------
TOTAL(DDO)					14,90,570	15,08,301	29,98,871
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANWALA HANWATA			2202	001-DIRECTION AND ADMINISTRATION	0	4,627	4,627
				109-GOVERNMENT	27,41,295	24,92,738	52,34,033

		SECONDARY			
		SCHOOLS			
**********			----------	----------	----------
TOTAL(MH)			27,41,295	24,97,365	52,38,660
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TOTAL(DDO)			27,41,295	24,97,365	52,38,660
HEADMASTER,GOVERNMENT HIGH SCHOOL, BARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,29,513	22,93,688	45,23,201
**********			----------	----------	----------
TOTAL(MH)			22,29,513	22,93,688	45,23,201
******************************			----------	----------	----------
TOTAL(DDO)			22,29,513	22,93,688	45,23,201
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAREWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	15,599	15,599

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAREWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,66,863	16,24,940	30,91,803
			**********		----------	----------	----------
			TOTAL(MH)		14,66,863	16,40,539	31,07,402
			2235	200-OTHER PROGRAMMES	0	38,797	38,797
			**********		----------	----------	----------
			TOTAL(MH)		0	38,797	38,797
		******************************			----------	----------	----------
		TOTAL(DDO)			14,66,863	16,79,336	31,46,199
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BARSALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,74,403	3,74,403	7,48,806
			**********		----------	----------	----------
			TOTAL(MH)		3,74,403	3,74,403	7,48,806
		******************************			----------	----------	----------
		TOTAL(DDO)			3,74,403	3,74,403	7,48,806

HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,29,849	13,89,108	27,18,957
	**********				
	TOTAL(MH)		13,29,849	13,89,108	27,18,957
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TOTAL(DDO)			13,29,849	13,89,108	27,18,957
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI JALAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,23,750	15,83,923	30,07,673
	**********				
	TOTAL(MH)		14,23,750	15,83,923	30,07,673
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			14,23,750	15,83,923	30,07,673

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSIAN BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,71,036	7,90,575	16,61,611
		**********		----------	----------	----------	
		TOTAL(MH)			22,94,786	23,74,498	46,69,284
		******************************		----------	----------	----------	
		TOTAL(DDO)			22,94,786	23,74,498	46,69,284
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,56,414	26,77,295	48,33,709
		**********		----------	----------	----------	
		TOTAL(MH)			21,56,414	26,77,295	48,33,709
			2235	200-OTHER PROGRAMMES	0	2,43,211	2,43,211
		**********		----------	----------	----------	
		TOTAL(MH)			0	2,43,211	2,43,211
		******************************		----------	----------	----------	
		TOTAL(DDO)			21,56,414	29,20,506	50,76,920

HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,563	5,48,500	5,67,063
	**********		----------	----------	----------
	TOTAL(MH)		18,563	5,48,500	5,67,063
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TOTAL(DDO)			18,563	5,48,500	5,67,063
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,99,026	12,06,594	24,05,620
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	TOTAL(MH)		11,99,026	12,06,594	24,05,620

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			11,99,026	12,06,594	24,05,620

PUNJAB

HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHAK BODLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,84,077	14,69,064	26,53,141
	**********		----------	----------	----------
	TOTAL(MH)		23,83,103	26,75,658	50,58,761
**********			----------	----------	----------
TOTAL(DDO)			23,83,103	26,75,658	50,58,761
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,61,045	10,07,470	17,68,515
	**********		----------	----------	----------
	TOTAL(MH)		7,61,045	10,07,470	17,68,515
**********			----------	----------	----------
TOTAL(DDO)			7,61,045	10,07,470	17,68,515
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHLAKHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,76,904	11,65,992	23,42,896

			**********		----------	----------	----------
			TOTAL(MH)		11,76,904	11,65,992	23,42,896
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TOTAL(DDO)					11,76,904	11,65,992	23,42,896
HEADMASTER,GOVERNMENT HIGH SCHOOL, BER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			18,01,584	11,55,547	29,57,131
			**********		----------	----------	----------
			TOTAL(MH)		18,01,584	11,55,547	29,57,131

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BER KALAN	2235	200-OTHER PROGRAMMES	0	77,969	77,969
			**********		----------	----------	----------
			TOTAL(MH)		18,01,584	12,33,516	30,35,100

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TOTAL(DDO)			18,01,584	12,33,516	30,35,100
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHADAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,41,246	13,99,216	25,40,462
	**********	----------	----------	----------	
	TOTAL(MH)		11,41,246	13,99,216	25,40,462
**********		----------	----------	----------	
TOTAL(DDO)			11,41,246	13,99,216	25,40,462
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,41,899	9,25,222	17,67,121
	**********	----------	----------	----------	
	TOTAL(MH)		8,41,899	9,25,222	17,67,121
**********		----------	----------	----------	
TOTAL(DDO)			8,41,899	9,25,222	17,67,121
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,75,700	4,52,711	8,28,411

			**********		----------	----------	----------
			TOTAL(MH)		3,75,700	4,52,711	8,28,411
			**********		----------	----------	----------
			TOTAL(DDO)		3,75,700	4,52,711	8,28,411
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMIRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,78,620	17,44,988	33,23,608

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		15,78,620	17,44,988	33,23,608
		**********			----------	----------	----------
		TOTAL(DDO)			15,78,620	17,44,988	33,23,608
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMMI PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,19,629	4,89,208	10,08,837

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	TOTAL(MH)		5,19,629	4,89,208	10,08,837
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TOTAL(DDO)			5,19,629	4,89,208	10,08,837
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,85,047	12,50,589	24,35,636
	**********		----------	----------	----------
	TOTAL(MH)		11,85,047	12,50,589	24,35,636
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TOTAL(DDO)			11,85,047	12,50,589	24,35,636
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANDAL LUMP	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,51,137	11,03,059	14,54,196
	**********		----------	----------	----------
	TOTAL(MH)		3,51,137	11,03,059	14,54,196
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TOTAL(DDO)			3,51,137	11,03,059	14,54,196

		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI SHALU	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,79,321	4,65,220	10,44,541	
			**********		----------	----------	----------	
			TOTAL(MH)		5,79,321	4,65,220	10,44,541	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,79,321	4,65,220	10,44,541
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANOLANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,38,376	18,54,494	36,92,870
		**********			----------	----------	----------
		TOTAL(MH)			24,17,697	23,19,714	47,37,411

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TOTAL(DDO)			24,17,697	23,19,714	47,37,411
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANTURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,50,344	2,56,431	5,06,775
	**********	----------	----------	----------	
	TOTAL(MH)		2,50,344	2,56,431	5,06,775
**********		----------	----------	----------	
TOTAL(DDO)			2,50,344	2,56,431	5,06,775
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,46,131	7,74,706	17,20,837
	**********	----------	----------	----------	
	TOTAL(MH)		9,46,131	7,74,706	17,20,837
**********		----------	----------	----------	
TOTAL(DDO)			9,46,131	7,74,706	17,20,837
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA	2202	109-GOVERNMENT SECONDARY	16,87,154	15,82,138	32,69,292

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		16,87,154	15,82,138	32,69,292

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			16,87,154	15,82,138	32,69,292
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,03,804	6,03,687	12,07,491
		**********			----------	----------	----------
		TOTAL(MH)			22,90,958	21,85,825	44,76,783
		**********			----------	----------	----------
		TOTAL(DDO)			22,90,958	21,85,825	44,76,783

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATNURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,69,791	0	6,69,791
	**********				
	TOTAL(MH)		6,69,791	0	6,69,791
********					
TOTAL(DDO)			6,69,791	0	6,69,791
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,21,488	7,89,512	18,11,000
	**********				
	TOTAL(MH)		10,21,488	7,89,512	18,11,000
********					
TOTAL(DDO)			10,21,488	7,89,512	18,11,000
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHEEN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,47,325	0	1,47,325
		109-GOVERNMENT SECONDARY SCHOOLS	10,49,281	4,44,437	14,93,718

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		11,96,606	4,44,437	16,41,043
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			11,96,606	4,44,437	16,41,043
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIKKHOWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,20,390	4,20,390
			TOTAL(MH)		11,96,606	8,64,827	20,61,433
		TOTAL(DDO)			11,96,606	8,64,827	20,61,433

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	25,27,325	25,27,325
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	25,27,325	25,27,325
**********		----------	----------	----------	----------
TOTAL(DDO)			0	25,27,325	25,27,325
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOPAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,51,681	7,55,476	15,07,157
	**********	----------	----------	----------	----------
	TOTAL(MH)		7,51,681	7,55,476	15,07,157
	2235	200-OTHER PROGRAMMES	91,500	0	91,500
	**********	----------	----------	----------	----------
	TOTAL(MH)		91,500	0	91,500
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TOTAL(DDO)			8,43,181	7,55,476	15,98,657

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLA RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,92,095	13,14,722	32,06,817
			**********		----------	----------	----------
			TOTAL(MH)		19,83,595	13,14,722	32,98,317
			2235	200-OTHER PROGRAMMES	7,750	0	7,750
			**********		----------	----------	----------
			TOTAL(MH)		7,750	0	7,750
**********					----------	----------	----------
TOTAL(DDO)					27,43,026	20,70,198	48,13,224
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLAR			2202	109-GOVERNMENT SECONDARY SCHOOLS	17,50,540	9,81,721	27,32,261
			**********		----------	----------	----------

	TOTAL(MH)		17,50,540	9,81,721	27,32,261
**********		----------	----------	----------	----------
TOTAL(DDO)			17,50,540	9,81,721	27,32,261
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUMADDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,78,571	6,28,921	13,07,492
	**********	----------	----------	----------	----------
	TOTAL(MH)		6,78,571	6,28,921	13,07,492
**********		----------	----------	----------	----------
TOTAL(DDO)			6,78,571	6,28,921	13,07,492
HEADMASTER,GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,83,852	17,13,686	36,97,538
	**********	----------	----------	----------	----------
	TOTAL(MH)		19,83,852	17,13,686	36,97,538

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			19,83,852	17,13,686	36,97,538
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,43,318	6,50,250	12,93,568
			**********				
			TOTAL(MH)		26,27,170	23,63,936	49,91,106
		**********					
		TOTAL(DDO)			26,27,170	23,63,936	49,91,106
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJON	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,33,473	4,77,967	10,11,440
			**********				
			TOTAL(MH)		5,33,473	4,77,967	10,11,440
		**********					

TOTAL(DDO)				5,33,473	4,77,967	10,11,440
HEADMASTER,GOVERNMENT HIGH SCHOOL, BIRMI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	17,443	17,443
		109-GOVERNMENT SECONDARY SCHOOLS	8,25,960	8,26,476	16,52,436
	**********	----------	----------	----------	----------
	TOTAL(MH)		8,25,960	8,43,919	16,69,879
**********		----------	----------	----------	----------
TOTAL(DDO)			8,25,960	8,43,919	16,69,879
HEADMASTER,GOVERNMENT HIGH SCHOOL, BISHNADI	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,09,941	9,16,302	15,26,243
	**********	----------	----------	----------	----------
	TOTAL(MH)		6,09,941	9,16,302	15,26,243

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			6,09,941	9,16,302	15,26,243
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BISSO CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,54,924	11,62,576	23,17,500
			**********		----------	----------	----------
			TOTAL(MH)		17,64,865	20,78,878	38,43,743
		**********			----------	----------	----------
		TOTAL(DDO)			17,64,865	20,78,878	38,43,743
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BOHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,74,804	12,38,596	27,13,400
			**********		----------	----------	----------
			TOTAL(MH)		14,74,804	12,38,596	27,13,400
		**********			----------	----------	----------
		TOTAL(DDO)			14,74,804	12,38,596	27,13,400

HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,14,216	6,48,880	10,63,096
	**********		----------	----------	----------
	TOTAL(MH)		4,14,216	6,48,880	10,63,096
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TOTAL(DDO)			4,14,216	6,48,880	10,63,096
HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,09,500	9,79,040	19,88,540
	**********		----------	----------	----------
	TOTAL(MH)		10,09,500	9,79,040	19,88,540

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	******************************			----------	----------	----------

TOTAL(DDO)			10,09,500	9,79,040	19,88,540
HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,06,862	20,14,862	38,21,724
	**********		----------	----------	----------
	TOTAL(MH)		28,16,362	29,93,902	58,10,264
**********			----------	----------	----------
TOTAL(DDO)			28,16,362	29,93,902	58,10,264
HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,37,013	15,61,916	28,98,929
	**********		----------	----------	----------
	TOTAL(MH)		13,37,013	15,61,916	28,98,929
**********			----------	----------	----------
TOTAL(DDO)			13,37,013	15,61,916	28,98,929
HEADMASTER,GOVERNMENT HIGH SCHOOL, BORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,92,475	10,14,720	21,07,195

		**********			----------	----------	----------
		TOTAL(MH)			10,92,475	10,14,720	21,07,195
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TOTAL(DDO)					10,92,475	10,14,720	21,07,195
HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHAMPURI	2202	109-GOVERNMENT SECONDARY SCHOOLS			9,30,454	9,18,379	18,48,833
		**********			----------	----------	----------
		TOTAL(MH)			9,30,454	9,18,379	18,48,833

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			9,30,454	9,18,379	18,48,833

HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAICH	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,58,008	7,99,691	16,57,699
	**********		----------	----------	----------
	TOTAL(MH)		17,88,462	17,18,070	35,06,532
**********			----------	----------	----------
TOTAL(DDO)			17,88,462	17,18,070	35,06,532
HEADMASTER,GOVERNMENT HIGH SCHOOL, BRASS	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,14,963	14,64,985	30,79,948
	**********		----------	----------	----------
	TOTAL(MH)		16,14,963	14,64,985	30,79,948
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TOTAL(DDO)			16,14,963	14,64,985	30,79,948
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,15,146	8,21,744	16,36,890
	**********		----------	----------	----------
	TOTAL(MH)		8,15,146	8,21,744	16,36,890

**********					----------	----------	----------
TOTAL(DDO)					8,15,146	8,21,744	16,36,890
HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA		2202	109-GOVERNMENT SECONDARY SCHOOLS		8,32,191	5,76,051	14,08,242
		**********			----------	----------	----------
		TOTAL(MH)			8,32,191	5,76,051	14,08,242
		2235	200-OTHER		0	1,33,477	1,33,477

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,33,477	1,33,477
		**********			----------	----------	----------
		TOTAL(DDO)			8,32,191	7,09,528	15,41,719

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,64,480	10,65,226	19,29,706
			**********		----------	----------	----------
			TOTAL(MH)		8,64,480	10,65,226	19,29,706
		**********			----------	----------	----------
		TOTAL(DDO)			8,64,480	10,65,226	19,29,706
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BUREWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,85,754	24,45,411	64,31,165
			**********		----------	----------	----------
			TOTAL(MH)		39,85,754	24,45,411	64,31,165
		**********			----------	----------	----------
		TOTAL(DDO)			39,85,754	24,45,411	64,31,165
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BUSSOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,16,566	27,26,297	41,42,863
			**********		----------	----------	----------
			TOTAL(MH)		14,16,566	27,26,297	41,42,863

			2235	200-OTHER PROGRAMMES	0	13,116	13,116
			**********		----------	----------	----------
			TOTAL(MH)		0	13,116	13,116
		**********			----------	----------	----------
		TOTAL(DDO)			14,16,566	27,39,413	41,55,979

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,33,150	19,91,411	39,24,561
			**********		----------	----------	----------
			TOTAL(MH)		19,33,150	20,04,527	39,37,677
		**********			----------	----------	----------
		TOTAL(DDO)			33,49,716	47,30,824	80,80,540
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	9,55,340	0	9,55,340

SCHOOL, BUTAHRI		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		9,55,340	0	9,55,340
**********			----------	----------	----------
TOTAL(DDO)			9,55,340	0	9,55,340
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,52,442	25,38,682	35,91,124
	**********		----------	----------	----------
	TOTAL(MH)		10,52,442	25,38,682	35,91,124
**********			----------	----------	----------
TOTAL(DDO)			10,52,442	25,38,682	35,91,124
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,00,006	6,73,535	22,73,541
	**********		----------	----------	----------
	TOTAL(MH)		16,00,006	6,73,535	22,73,541

		**********				----------	----------	----------
		TOTAL(DDO)				16,00,006	6,73,535	22,73,541
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHLAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS		10,65,361	9,76,185	20,41,546

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		10,65,361	9,76,185	20,41,546
		**********			----------	----------	----------
		TOTAL(DDO)			10,65,361	9,76,185	20,41,546
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,90,825	8,03,325	15,94,150
		**********			----------	----------	----------
		TOTAL(MH)			7,90,825	8,03,325	15,94,150

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TOTAL(DDO)			7,90,825	8,03,325	15,94,150
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,67,417	20,95,443	37,62,860
	**********		----------	----------	----------
	TOTAL(MH)		16,67,417	20,95,443	37,62,860
**********			----------	----------	----------
TOTAL(DDO)			16,67,417	20,95,443	37,62,860
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,57,281	8,34,308	16,91,589
	**********		----------	----------	----------
	TOTAL(MH)		8,57,281	8,34,308	16,91,589
**********			----------	----------	----------
TOTAL(DDO)			8,57,281	8,34,308	16,91,589
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKMAFI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,41,765	8,89,559	18,31,324

			**********		----------	----------	----------
			TOTAL(MH)		9,41,765	8,89,559	18,31,324

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			9,41,765	8,89,559	18,31,324
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKOKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,40,431	8,30,295	20,70,726
		**********			----------	----------	----------
		TOTAL(MH)			21,82,196	17,19,854	39,02,050
		**********			----------	----------	----------
		TOTAL(DDO)			21,82,196	17,19,854	39,02,050

HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANGERWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,07,785	14,72,327	29,80,112
	**********		----------	----------	----------
	TOTAL(MH)		15,07,785	14,72,327	29,80,112
	2235	200-OTHER PROGRAMMES	0	1,25,477	1,25,477
	**********		----------	----------	----------
	TOTAL(MH)		0	1,25,477	1,25,477
**********			----------	----------	----------
TOTAL(DDO)			15,07,785	15,97,804	31,05,589
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,83,495	3,98,507	7,82,002
	**********		----------	----------	----------
	TOTAL(MH)		3,83,495	3,98,507	7,82,002
**********			----------	----------	----------
TOTAL(DDO)			3,83,495	3,98,507	7,82,002
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	6,16,966	6,82,776	12,99,742

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, CHATHE WALA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		6,16,966	6,82,776	12,99,742
		**********			----------	----------	----------
		TOTAL(DDO)			6,16,966	6,82,776	12,99,742
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAUKIMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,56,802	6,72,829	12,29,631
			**********		----------	----------	----------
			TOTAL(MH)		5,56,802	6,72,829	12,29,631
		**********			----------	----------	----------
		TOTAL(DDO)			5,56,802	6,72,829	12,29,631
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	7,14,468	11,76,765	18,91,233

SCHOOL, CHAWINDA KALAN		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		7,14,468	11,76,765	18,91,233
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TOTAL(DDO)			7,14,468	11,76,765	18,91,233
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEEMNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,57,991	8,55,685	16,13,676
	**********		----------	----------	----------
	TOTAL(MH)		7,57,991	8,55,685	16,13,676
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TOTAL(DDO)			7,57,991	8,55,685	16,13,676
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEHERU	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,90,236	33,95,883	48,86,119
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		14,90,236	33,95,883	48,86,119
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			14,90,236	33,95,883	48,86,119
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHAJWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,41,455	4,75,431	10,16,886
		**********					
		TOTAL(MH)			20,31,691	38,71,314	59,03,005
		**********					
		TOTAL(DDO)			20,31,691	38,71,314	59,03,005
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHANGALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,29,059	15,94,540	33,23,599
		**********					

	TOTAL(MH)		17,29,059	15,94,540	33,23,599
**********		----------	----------	----------	
TOTAL(DDO)			17,29,059	15,94,540	33,23,599
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,24,007	5,28,732	10,52,739
	**********	----------	----------	----------	
	TOTAL(MH)		5,24,007	5,28,732	10,52,739
**********		----------	----------	----------	
	TOTAL(DDO)		5,24,007	5,28,732	10,52,739
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUGHAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,48,794	82,967	10,31,761
	**********	----------	----------	----------	
	TOTAL(MH)		9,48,794	82,967	10,31,761

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			9,48,794	82,967	10,31,761
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,39,966	13,43,302	26,83,268
			**********		----------	----------	----------
			TOTAL(MH)		22,88,760	14,26,269	37,15,029
		**********			----------	----------	----------
		TOTAL(DDO)			22,88,760	14,26,269	37,15,029
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DADIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,48,073	8,52,703	17,00,776
			**********		----------	----------	----------
			TOTAL(MH)		8,48,073	8,52,703	17,00,776
		**********			----------	----------	----------

TOTAL(DDO)			8,48,073	8,52,703	17,00,776
HEADMASTER,GOVERNMENT HIGH SCHOOL, DADU MAJRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	48,33,884	0	48,33,884
		109-GOVERNMENT SECONDARY SCHOOLS	14,77,573	14,77,513	29,55,086
	**********				
	TOTAL(MH)		63,11,457	14,77,513	77,88,970
**********					
TOTAL(DDO)			63,11,457	14,77,513	77,88,970
HEADMASTER,GOVERNMENT HIGH SCHOOL, DADUWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,26,254	9,44,960	23,71,214

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(MH)			14,26,254	9,44,960	23,71,214

DEPARTMENT OF EDUCATION,

PUNJAB

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TOTAL(DDO)			14,26,254	9,44,960	23,71,214
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAFTRIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,56,954	13,39,120	26,96,074
	**********		----------	----------	----------
	TOTAL(MH)		27,83,208	22,84,080	50,67,288
**********			----------	----------	----------
TOTAL(DDO)			27,83,208	22,84,080	50,67,288
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,989	5,63,022	6,09,011
	**********		----------	----------	----------
	TOTAL(MH)		45,989	5,63,022	6,09,011
**********			----------	----------	----------
TOTAL(DDO)			45,989	5,63,022	6,09,011

HEADMASTER,GOVERNMENT HIGH SCHOOL, DALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,52,564	8,61,752	17,14,316
	**********		----------	----------	----------
	TOTAL(MH)		8,52,564	8,61,752	17,14,316
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TOTAL(DDO)			8,52,564	8,61,752	17,14,316
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAROULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,53,142	10,67,737	19,20,879
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,53,142	10,67,737	19,20,879
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	******************************			----------	----------	----------

TOTAL(DDO)			8,53,142	10,67,737	19,20,879
HEADMASTER,GOVERNMENT HIGH SCHOOL, DASGRAIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,01,291	16,83,225	33,84,516
	**********		----------	----------	----------
	TOTAL(MH)		25,54,433	27,50,962	53,05,395
**********			----------	----------	----------
TOTAL(DDO)			25,54,433	27,50,962	53,05,395
HEADMASTER,GOVERNMENT HIGH SCHOOL, DATARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,79,457	23,17,586	46,97,043
	**********		----------	----------	----------
	TOTAL(MH)		23,79,457	23,17,586	46,97,043
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TOTAL(DDO)			23,79,457	23,17,586	46,97,043
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,66,699	1,49,538	4,16,237

		**********			----------	----------	----------
		TOTAL(MH)			2,66,699	1,49,538	4,16,237
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TOTAL(DDO)					2,66,699	1,49,538	4,16,237
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA	2202	109-GOVERNMENT SECONDARY SCHOOLS			17,53,226	19,82,525	37,35,751
		**********			----------	----------	----------
		TOTAL(MH)			17,53,226	19,82,525	37,35,751

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			17,53,226	19,82,525	37,35,751

HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,13,761	8,90,973	17,04,734
	**********		----------	----------	----------
	TOTAL(MH)		25,66,987	28,73,498	54,40,485
**********			----------	----------	----------
TOTAL(DDO)			25,66,987	28,73,498	54,40,485
HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHARKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,82,230	6,59,411	13,41,641
	**********		----------	----------	----------
	TOTAL(MH)		6,82,230	6,59,411	13,41,641
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TOTAL(DDO)			6,82,230	6,59,411	13,41,641
HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHRIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,31,125	9,17,746	18,48,871
	**********		----------	----------	----------
	TOTAL(MH)		9,31,125	9,17,746	18,48,871

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		TOTAL(DDO)			9,31,125	9,17,746	18,48,871
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DENOWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	22,77,565	22,77,565
		**********			----------	----------	----------
		TOTAL(MH)			0	22,77,565	22,77,565

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DENOWAL KALAN	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
		**********			----------	----------	----------
		TOTAL(MH)			0	23,77,565	23,77,565
		**********			----------	----------	----------
		TOTAL(DDO)			0	23,77,565	23,77,565

HEADMASTER,GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,41,484	11,42,244	22,83,728
	**********		----------	----------	----------
	TOTAL(MH)		11,41,484	11,42,244	22,83,728
**********			----------	----------	----------
TOTAL(DDO)			11,41,484	11,42,244	22,83,728
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,82,085	16,61,274	32,43,359
	**********		----------	----------	----------
	TOTAL(MH)		15,82,085	16,61,274	32,43,359
	2235	200-OTHER PROGRAMMES	0	98,909	98,909
	**********		----------	----------	----------
	TOTAL(MH)		0	98,909	98,909
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TOTAL(DDO)			15,82,085	17,60,183	33,42,268

		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADDAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,78,609	9,57,312	18,35,921
			**********		----------	----------	----------
			TOTAL(MH)		8,78,609	9,57,312	18,35,921

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			8,78,609	9,57,312	18,35,921
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,79,067	13,49,498	26,28,565
			**********		----------	----------	----------
			TOTAL(MH)		21,57,676	23,06,810	44,64,486
			2235	200-OTHER	0	18,816	18,816

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	18,816	18,816
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TOTAL(DDO)			21,57,676	23,25,626	44,83,302
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAI PAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,33,281	10,92,375	23,25,656
	**********		----------	----------	----------
	TOTAL(MH)		12,33,281	10,92,375	23,25,656
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TOTAL(DDO)			12,33,281	10,92,375	23,25,656
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALIWAL BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,66,562	19,34,432	33,00,994
	**********		----------	----------	----------
	TOTAL(MH)		13,66,562	19,34,432	33,00,994
**********			----------	----------	----------

		TOTAL(DDO)			13,66,562	19,34,432	33,00,994
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALWATA	2202	109-GOVERNMENT SECONDARY	9,21,336	1,08,737	10,30,073

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		9,21,336	1,08,737	10,30,073
		********			----------	----------	----------
		TOTAL(DDO)			9,21,336	1,08,737	10,30,073
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,35,393	13,45,861	23,81,254
			**********		----------	----------	----------
			TOTAL(MH)		10,35,393	13,45,861	23,81,254
		********			----------	----------	----------

TOTAL(DDO)			10,35,393	13,45,861	23,81,254
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,42,352	13,44,292	24,86,644
	**********		----------	----------	----------
	TOTAL(MH)		11,42,352	13,44,292	24,86,644
**********			----------	----------	----------
TOTAL(DDO)			11,42,352	13,44,292	24,86,644
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,12,297	13,51,061	27,63,358
	**********		----------	----------	----------
	TOTAL(MH)		14,12,297	13,51,061	27,63,358
**********			----------	----------	----------
TOTAL(DDO)			14,12,297	13,51,061	27,63,358
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDWAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,26,703	3,31,613	6,58,316

			**********		3,26,703	3,31,613	6,58,316
			TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			3,26,703	3,31,613	6,58,316
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,48,680	23,39,479	48,88,159
		**********			28,75,383	26,71,092	55,46,475
		TOTAL(MH)					
		********************************			28,75,383	26,71,092	55,46,475
		TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	9,21,939	9,94,260	19,16,199

SCHOOL, DHARAM GARH RAJPURA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		9,21,939	9,94,260	19,16,199
********************************			----------	----------	----------
TOTAL(DDO)			9,21,939	9,94,260	19,16,199
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	8,81,744	8,83,688	17,65,432
SCHOOL, DHARAMPURA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		8,81,744	8,83,688	17,65,432
********************************			----------	----------	----------
TOTAL(DDO)			8,81,744	8,83,688	17,65,432
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	13,14,934	13,55,885	26,70,819
SCHOOL, DHARAUR		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		13,14,934	13,55,885	26,70,819

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			13,14,934	13,55,885	26,70,819
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,73,987	15,04,426	28,78,413
		**********					
		TOTAL(MH)			26,88,921	28,60,311	55,49,232
	**********						
	TOTAL(DDO)				26,88,921	28,60,311	55,49,232
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHESIRN KALAN		2202	109-GOVERNMENT SECONDARY SCHOOLS	10,08,410	10,16,175	20,24,585
		**********					
		TOTAL(MH)			10,08,410	10,16,175	20,24,585

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TOTAL(DDO)			10,08,410	10,16,175	20,24,585
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,92,917	5,69,037	11,61,954
	**********	----------	----------	----------	
	TOTAL(MH)		5,92,917	5,69,037	11,61,954
**********		----------	----------	----------	
TOTAL(DDO)			5,92,917	5,69,037	11,61,954
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	6,55,290	6,55,290
	**********	----------	----------	----------	
	TOTAL(MH)		0	6,55,290	6,55,290

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	6,55,290	6,55,290
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHIMA WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,49,915	13,52,369	27,02,284
			**********				
			TOTAL(MH)		13,49,915	20,07,659	33,57,574
			2235	200-OTHER PROGRAMMES	0	16,000	16,000
			**********				
			TOTAL(MH)		0	16,000	16,000
		**********					
		TOTAL(DDO)			13,49,915	20,23,659	33,73,574
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHOLLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,34,326	8,88,065	18,22,391

		**********		----------	----------	----------
		TOTAL(MH)		9,34,326	8,88,065	18,22,391
********************************				----------	----------	----------
TOTAL(DDO)				9,34,326	8,88,065	18,22,391
HEADMASTER,GOVERNMENT HIGH SCHOOL, DOLE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	28,391	28,391
		**********		----------	----------	----------
		TOTAL(MH)		0	28,391	28,391
		********************************		----------	----------	----------
		TOTAL(DDO)		0	28,391	28,391
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DOLON KALAN	2202	109-GOVERNMENT SECONDARY	6,78,455	7,69,102	14,47,557

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)		6,78,455	7,69,102	14,47,557
		**********			----------	----------	----------
		TOTAL(DDO)			6,78,455	7,69,102	14,47,557
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUBETTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,57,171	12,46,953	24,04,124
			**********		----------	----------	----------
			TOTAL(MH)		11,57,171	12,46,953	24,04,124
		**********			----------	----------	----------
		TOTAL(DDO)			11,57,171	12,46,953	24,04,124
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DUDAN SADHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,46,864	11,52,322	22,99,186
			**********		----------	----------	----------
			TOTAL(MH)		11,46,864	11,52,322	22,99,186
		**********			----------	----------	----------
		TOTAL(DDO)			11,46,864	11,52,322	22,99,186

HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,90,785	13,53,298	28,44,083
	**********		----------	----------	----------
	TOTAL(MH)		14,90,785	13,53,298	28,44,083
**********			----------	----------	----------
TOTAL(DDO)			14,90,785	13,53,298	28,44,083
HEADMASTER,GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,76,464	9,23,865	19,00,329
	**********		----------	----------	----------
	TOTAL(MH)		9,76,464	9,23,865	19,00,329

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB	2235	200-OTHER PROGRAMMES	0	5,000	5,000

PUNJAB

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	TOTAL(MH)		0	5,000	5,000
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TOTAL(DDO)			9,76,464	9,28,865	19,05,329
HEADMASTER,GOVERNMENT HIGH SCHOOL, DYALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,377	1,87,243	2,07,620
	**********		----------	----------	----------
	TOTAL(MH)		20,377	1,87,243	2,07,620
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TOTAL(DDO)			20,377	1,87,243	2,07,620
HEADMASTER,GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,86,238	9,95,883	18,82,121
	**********		----------	----------	----------
	TOTAL(MH)		8,86,238	9,95,883	18,82,121
********************************			----------	----------	----------
TOTAL(DDO)			8,86,238	9,95,883	18,82,121

HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJTOOR			2202	109-GOVERNMENT SECONDARY SCHOOLS	7,28,199	0	7,28,199
			**********		----------	----------	----------
			TOTAL(MH)		7,28,199	0	7,28,199
**********					----------	----------	----------
TOTAL(DDO)					7,28,199	0	7,28,199
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH			2202	109-GOVERNMENT SECONDARY SCHOOLS	7,73,224	5,36,859	13,10,083

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		7,73,224	5,36,859	13,10,083
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH	2235	200-OTHER PROGRAMMES	0	60,569	60,569

PUNJAB

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	TOTAL(MH)		0	60,569	60,569
********************************			----------	----------	----------
TOTAL(DDO)			7,73,224	5,97,428	13,70,652
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,22,946	7,01,138	15,24,084
	**********		----------	----------	----------
	TOTAL(MH)		8,22,946	7,01,138	15,24,084
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TOTAL(DDO)			8,22,946	7,01,138	15,24,084
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATU DUNGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,20,873	0	5,20,873
	**********		----------	----------	----------
	TOTAL(MH)		5,20,873	0	5,20,873
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TOTAL(DDO)					5,20,873	0	5,20,873
HEADMASTER,GOVERNMENT HIGH SCHOOL, FAZULAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS			13,65,125	13,69,257	27,34,382
	**********						
	TOTAL(MH)				13,65,125	13,69,257	27,34,382
	**********						
TOTAL(DDO)					13,65,125	13,69,257	27,34,382

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FROAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,01,814	14,10,054	32,11,868
			**********				
		TOTAL(MH)			18,01,814	14,10,054	32,11,868
		**********					

TOTAL(DDO)			18,01,814	14,10,054	32,11,868
HEADMASTER,GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,65,943	8,82,095	17,48,038
	**********		----------	----------	----------
	TOTAL(MH)		8,65,943	8,82,095	17,48,038
**********			----------	----------	----------
TOTAL(DDO)			8,65,943	8,82,095	17,48,038
HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,03,272	8,09,938	16,13,210
	**********		----------	----------	----------
	TOTAL(MH)		8,03,272	8,09,938	16,13,210
**********			----------	----------	----------
TOTAL(DDO)			8,03,272	8,09,938	16,13,210
HEADMASTER,GOVERNMENT HIGH SCHOOL, GAJAR GUDANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,72,980	2,06,244	6,79,224

				**********		----------	----------	----------
				TOTAL(MH)		4,72,980	2,06,244	6,79,224
				**********		----------	----------	----------
				TOTAL(DDO)		4,72,980	2,06,244	6,79,224
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHI CAMP	2202	109-GOVERNMENT SECONDARY		14,87,238	14,74,591	29,61,829

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			14,87,238	14,74,591	29,61,829
		**********			----------	----------	----------
		TOTAL(DDO)			14,87,238	14,74,591	29,61,829
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,07,346	16,50,358	34,57,704

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	TOTAL(MH)		18,07,346	16,50,358	34,57,704
	2235	200-OTHER PROGRAMMES	0	1,40,594	1,40,594
	**********		----------	----------	----------
	TOTAL(MH)		0	1,40,594	1,40,594
********************************			----------	----------	----------
TOTAL(DDO)			18,07,346	17,90,952	35,98,298
HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGROLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,35,305	5,91,019	13,26,324
	**********		----------	----------	----------
	TOTAL(MH)		7,35,305	5,91,019	13,26,324
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TOTAL(DDO)			7,35,305	5,91,019	13,26,324
HEADMASTER,GOVERNMENT HIGH SCHOOL, GARH BAGGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,87,952	4,07,259	8,95,211
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				TOTAL(MH)		4,87,952	4,07,259	8,95,211
			2235	200-OTHER PROGRAMMES		0	7,805	7,805

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION DEPARTMENT	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARH BAGGA	TOTAL(MH)		0	7,805	7,805
			**********				
			TOTAL(DDO)		4,87,952	4,15,064	9,03,016
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,49,051	6,67,829	14,16,880
			**********				
			TOTAL(MH)		7,49,051	6,75,634	14,24,685

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TOTAL(DDO)			12,37,003	10,82,893	23,19,896
HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,39,814	4,04,544	6,44,358
	**********		----------	----------	----------
	TOTAL(MH)		2,39,814	4,04,544	6,44,358
**********			----------	----------	----------
TOTAL(DDO)			2,39,814	4,04,544	6,44,358
HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLON BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,50,030	7,34,695	13,84,725
	**********		----------	----------	----------
	TOTAL(MH)		6,50,030	7,34,695	13,84,725
**********			----------	----------	----------
TOTAL(DDO)			6,50,030	7,34,695	13,84,725
HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR	2202	109-GOVERNMENT SECONDARY	16,75,448	16,79,402	33,54,850

SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		16,75,448	16,79,402	33,54,850
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB						
		TOTAL(DDO)			16,75,448	16,79,402	33,54,850
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GHAGWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,60,267	14,03,476	29,63,743
			TOTAL(MH)		32,35,715	30,82,878	63,18,593
		TOTAL(DDO)			32,35,715	30,82,878	63,18,593

HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANDI NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,06,150	8,62,171	17,68,321
	**********		----------	----------	----------
	TOTAL(MH)		9,06,150	8,62,171	17,68,321
**********			----------	----------	----------
TOTAL(DDO)			9,06,150	8,62,171	17,68,321
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHASMANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,18,457	12,61,099	23,79,556
	**********		----------	----------	----------
	TOTAL(MH)		11,18,457	12,61,099	23,79,556
**********			----------	----------	----------
TOTAL(DDO)			11,18,457	12,61,099	23,79,556
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,72,280	17,88,045	37,60,325
	**********		----------	----------	----------
	TOTAL(MH)		19,72,280	17,88,045	37,60,325

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			19,72,280	17,88,045	37,60,325
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GHULAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,41,915	10,31,135	21,73,050
		**********			----------	----------	----------
		TOTAL(MH)			31,14,195	28,19,180	59,33,375
		**********			----------	----------	----------
		TOTAL(DDO)			31,14,195	28,19,180	59,33,375
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,06,948	8,15,932	15,22,880

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	TOTAL(MH)		7,06,948	8,15,932	15,22,880
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TOTAL(DDO)			7,06,948	8,15,932	15,22,880
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,60,033	6,65,306	15,25,339
	**********		----------	----------	----------
	TOTAL(MH)		8,60,033	6,65,306	15,25,339
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TOTAL(DDO)			8,60,033	6,65,306	15,25,339
HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,04,210	11,95,286	22,99,496
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	TOTAL(MH)		11,04,210	11,95,286	22,99,496

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDAR	2235	200-OTHER PROGRAMMES	0	14,414	14,414
			**********		----------	----------	----------
			TOTAL(MH)		11,04,210	12,09,700	23,13,910
		**********			----------	----------	----------
		TOTAL(DDO)			11,04,210	12,09,700	23,13,910
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,80,657	25,36,381	46,17,038
			**********		----------	----------	----------
			TOTAL(MH)		20,80,657	25,36,381	46,17,038
		**********			----------	----------	----------
		TOTAL(DDO)			20,80,657	25,36,381	46,17,038
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,59,899	8,99,412	17,59,311

			**********		----------	----------	----------
			TOTAL(MH)		8,59,899	8,99,412	17,59,311
		2235	200-OTHER PROGRAMMES		0	30,347	30,347
			**********		----------	----------	----------
			TOTAL(MH)		0	30,347	30,347
**********					----------	----------	----------
TOTAL(DDO)					8,59,899	9,29,759	17,89,658
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GODERPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		13,07,750	12,07,191	25,14,941
			**********		----------	----------	----------
			TOTAL(MH)		13,07,750	12,07,191	25,14,941

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			13,07,750	12,07,191	25,14,941
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GOMTI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,06,707	9,03,528	18,10,235
			**********		----------	----------	----------
			TOTAL(MH)		22,14,457	21,10,719	43,25,176
		**********			----------	----------	----------
		TOTAL(DDO)			22,14,457	21,10,719	43,25,176
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,69,367	7,09,515	14,78,882
			**********		----------	----------	----------
			TOTAL(MH)		7,69,367	7,09,515	14,78,882
		**********			----------	----------	----------
		TOTAL(DDO)			7,69,367	7,09,515	14,78,882

HEADMASTER,GOVERNMENT HIGH SCHOOL, GOVINDGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,70,054	17,07,632	37,77,686
	**********		----------	----------	----------
	TOTAL(MH)		20,70,054	17,07,632	37,77,686
**********			----------	----------	----------
TOTAL(DDO)			20,70,054	17,07,632	37,77,686
HEADMASTER,GOVERNMENT HIGH SCHOOL, GUMTI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,90,487	4,23,567	11,14,054
	**********		----------	----------	----------
	TOTAL(MH)		6,90,487	4,23,567	11,14,054
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,90,487	4,23,567	11,14,054

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GUNACHAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,07,504	9,36,461	18,43,965
		**********			----------	----------	----------
		TOTAL(MH)			15,97,991	13,60,028	29,58,019
		**********			----------	----------	----------
		TOTAL(DDO)			15,97,991	13,60,028	29,58,019
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GUREY	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,41,688	9,72,647	20,14,335
		**********			----------	----------	----------
		TOTAL(MH)			10,41,688	9,72,647	20,14,335
		**********			----------	----------	----------
		TOTAL(DDO)			10,41,688	9,72,647	20,14,335
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GURKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,42,700	3,59,732	5,02,432
		**********			----------	----------	----------
		TOTAL(MH)			1,42,700	3,59,732	5,02,432

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TOTAL(DDO)			1,42,700	3,59,732	5,02,432	
HEADMASTER,GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,39,636	15,51,274	30,90,910	
	**********		----------	----------	----------	
	TOTAL(MH)		15,39,636	15,51,274	30,90,910	
**********			----------	----------	----------	
TOTAL(DDO)			15,39,636	15,51,274	30,90,910	

HEADMASTER,GOVERNMENT HIGH SCHOOL, HABITHPUT	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,67,505	7,99,407	15,66,912	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, HABITHPUT		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		7,67,505	7,99,407	15,66,912

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HABITHPUT	2235	200-OTHER PROGRAMMES	0	1,82,039	1,82,039
			**********		----------	----------	----------
			TOTAL(MH)		0	1,82,039	1,82,039
			**********		----------	----------	----------
		TOTAL(DDO)			7,67,505	9,81,446	17,48,951
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HADIABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,39,919	14,21,688	29,61,607
			**********		----------	----------	----------
			TOTAL(MH)		15,39,919	14,21,688	29,61,607
		**********			----------	----------	----------
		TOTAL(DDO)			15,39,919	14,21,688	29,61,607
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HAIBOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,21,402	6,24,703	12,46,105
			**********		----------	----------	----------
			TOTAL(MH)		6,21,402	6,24,703	12,46,105

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TOTAL(DDO)					6,21,402	6,24,703	12,46,105
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARLO PHROLO	2202	109-GOVERNMENT SECONDARY SCHOOLS			6,39,560	6,42,673	12,82,233
	**********				----------	----------	----------
	TOTAL(MH)				6,39,560	6,42,673	12,82,233
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,39,560	6,42,673	12,82,233
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARNAM PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,05,089	5,79,370	10,84,459
			**********		----------	----------	----------
			TOTAL(MH)		11,44,649	12,22,043	23,66,692

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TOTAL(DDO)			11,44,649	12,22,043	23,66,692
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARPAL PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,64,970	18,79,309	36,44,279
	**********	----------	----------	----------	
	TOTAL(MH)		17,64,970	18,79,309	36,44,279
**********		----------	----------	----------	
TOTAL(DDO)			17,64,970	18,79,309	36,44,279
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,35,678	9,66,903	19,02,581
	**********	----------	----------	----------	
	TOTAL(MH)		9,35,678	9,66,903	19,02,581
**********		----------	----------	----------	
TOTAL(DDO)			9,35,678	9,66,903	19,02,581
HEADMASTER,GOVERNMENT HIGH SCHOOL, HAYAT NAGAR	2202	109-GOVERNMENT SECONDARY	9,81,567	9,89,622	19,71,189

SCHOOLS

			**********		----------	----------	----------
			TOTAL(MH)		9,81,567	9,89,622	19,71,189
			**********		----------	----------	----------
			TOTAL(DDO)		9,81,567	9,89,622	19,71,189
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	14,89,684	14,89,684

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, HEERAN		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		0	14,89,684	14,89,684
			**********		----------	----------	----------
			TOTAL(DDO)		0	14,89,684	14,89,684
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, HULKA	2202	109-GOVERNMENT SECONDARY	9,86,042	9,40,966	19,27,008

PUNJAB		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		9,86,042	9,40,966	19,27,008
	**********		----------	----------	----------
TOTAL(DDO)			9,86,042	9,40,966	19,27,008
HEADMASTER,GOVERNMENT HIGH SCHOOL, IBBAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,41,583	11,83,990	25,25,573
	**********		----------	----------	----------
	TOTAL(MH)		13,41,583	11,83,990	25,25,573
TOTAL(DDO)			13,41,583	11,83,990	25,25,573
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,17,459	9,64,012	19,81,471
	**********		----------	----------	----------
	TOTAL(MH)		10,17,459	9,64,012	19,81,471
TOTAL(DDO)			10,17,459	9,64,012	19,81,471

		TOTAL(DDO)				10,17,459	9,64,012	19,81,471
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGDEV KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS		6,88,359	6,11,924	13,00,283
			**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			6,88,359	6,11,924	13,00,283
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			6,88,359	6,11,924	13,00,283
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JAIMALWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	46,123	46,123
			**********		----------	----------	----------
		TOTAL(MH)			6,88,359	6,58,047	13,46,406

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TOTAL(DDO)			6,88,359	6,58,047	13,46,406
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAJJAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,57,882	7,35,089	14,92,971
	**********	----------	----------	----------	
	TOTAL(MH)		7,57,882	7,35,089	14,92,971
**********		----------	----------	----------	
TOTAL(DDO)			7,57,882	7,35,089	14,92,971
HEADMASTER,GOVERNMENT HIGH SCHOOL, JALELEANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,63,646	9,66,307	19,29,953
	**********	----------	----------	----------	
	TOTAL(MH)		9,63,646	9,66,307	19,29,953
**********		----------	----------	----------	
TOTAL(DDO)			9,63,646	9,66,307	19,29,953
HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLAH	2202	109-GOVERNMENT SECONDARY	5,04,121	3,67,275	8,71,396

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		5,04,121	3,67,275	8,71,396

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			5,04,121	3,67,275	8,71,396
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,20,134	8,17,483	18,37,617
		**********			----------	----------	----------
		TOTAL(MH)			15,24,255	11,84,758	27,09,013
		**********			----------	----------	----------
		TOTAL(DDO)			15,24,255	11,84,758	27,09,013

HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,73,142	22,40,773	45,13,915
	**********		----------	----------	----------
	TOTAL(MH)		22,73,142	22,40,773	45,13,915
**********			----------	----------	----------
TOTAL(DDO)			22,73,142	22,40,773	45,13,915
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDAWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,22,579	14,06,118	31,28,697
	**********		----------	----------	----------
	TOTAL(MH)		17,22,579	14,06,118	31,28,697
**********			----------	----------	----------
TOTAL(DDO)			17,22,579	14,06,118	31,28,697
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	14,33,061	14,33,061
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	TOTAL(MH)		0	14,33,061	14,33,061

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			0	14,33,061	14,33,061
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,91,605	15,48,467	31,40,072
		**********					
		TOTAL(MH)			15,91,605	29,81,528	45,73,133
	**********						
	TOTAL(DDO)				15,91,605	29,81,528	45,73,133
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JANERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,17,240	9,62,552	19,79,792

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	TOTAL(MH)		10,17,240	9,62,552	19,79,792
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TOTAL(DDO)			10,17,240	9,62,552	19,79,792
HEADMASTER,GOVERNMENT HIGH SCHOOL, JARG	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,47,045	7,02,912	15,49,957
	**********		----------	----------	----------
	TOTAL(MH)		8,47,045	7,02,912	15,49,957
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TOTAL(DDO)			8,47,045	7,02,912	15,49,957
HEADMASTER,GOVERNMENT HIGH SCHOOL, JARGARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,67,934	11,12,760	21,80,694
	**********		----------	----------	----------
	TOTAL(MH)		10,67,934	11,12,760	21,80,694

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			10,67,934	11,12,760	21,80,694
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JARKHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,34,770	13,19,612	25,54,382
		**********					
		TOTAL(MH)			23,02,704	24,32,372	47,35,076
			2235	200-OTHER PROGRAMMES	0	26,050	26,050
		**********					
		TOTAL(MH)			0	26,050	26,050
		**********					
		TOTAL(DDO)			23,02,704	24,58,422	47,61,126

HEADMASTER,GOVERNMENT HIGH SCHOOL, JASPAL BANGER	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,63,537	9,19,604	20,83,141
**********		----------	----------	----------	
TOTAL(MH)			11,63,537	9,19,604	20,83,141
**********		----------	----------	----------	
TOTAL(DDO)			11,63,537	9,19,604	20,83,141
HEADMASTER,GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,88,412	10,24,470	21,12,882
**********		----------	----------	----------	
TOTAL(MH)			10,88,412	10,24,470	21,12,882
**********		----------	----------	----------	
TOTAL(DDO)			10,88,412	10,24,470	21,12,882
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAWADDI	2202	109-GOVERNMENT SECONDARY	27,79,514	28,91,658	56,71,172

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		27,79,514	28,91,658	56,71,172
		******************************			----------	----------	----------
		TOTAL(DDO)			27,79,514	28,91,658	56,71,172
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JEONDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,69,171	8,10,838	18,80,009
			**********		----------	----------	----------
			TOTAL(MH)		10,69,171	8,10,838	18,80,009
		******************************			----------	----------	----------
		TOTAL(DDO)			10,69,171	8,10,838	18,80,009
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,63,223	8,64,526	17,27,749
			**********		----------	----------	----------
			TOTAL(MH)		8,63,223	8,64,526	17,27,749

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TOTAL(DDO)		8,63,223	8,64,526	17,27,749	
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,72,615	7,94,552	16,67,167
	**********	----------	----------	----------	
	TOTAL(MH)	8,72,615	7,94,552	16,67,167	
**********		----------	----------	----------	
TOTAL(DDO)		8,72,615	7,94,552	16,67,167	
HEADMASTER,GOVERNMENT HIGH SCHOOL, JIWAN ARAIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,92,476	6,34,482	12,26,958
	**********	----------	----------	----------	
	TOTAL(MH)	5,92,476	6,34,482	12,26,958	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			5,92,476	6,34,482	12,26,958
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,009	0	21,009
			**********		----------	----------	----------
			TOTAL(MH)		6,13,485	6,34,482	12,47,967
		**********			----------	----------	----------
		TOTAL(DDO)			6,13,485	6,34,482	12,47,967
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JOGIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,20,139	18,16,881	35,37,020
			**********		----------	----------	----------
			TOTAL(MH)		17,20,139	18,16,881	35,37,020
		**********			----------	----------	----------
		TOTAL(DDO)			17,20,139	18,16,881	35,37,020

HEADMASTER,GOVERNMENT HIGH SCHOOL, JONEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,33,479	6,35,051	12,68,530
	**********	----------	----------	----------	----------
	TOTAL(MH)		6,33,479	6,35,051	12,68,530
**********		----------	----------	----------	----------
TOTAL(DDO)			6,33,479	6,35,051	12,68,530
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAKRALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,30,951	6,43,074	12,74,025
	**********	----------	----------	----------	----------
	TOTAL(MH)		6,30,951	6,43,074	12,74,025

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			6,30,951	6,43,074	12,74,025
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALA BALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,71,180	13,34,021	25,05,201
	**********		----------	----------	----------
	TOTAL(MH)		18,02,131	19,77,095	37,79,226
	2235	200-OTHER PROGRAMMES	0	5,881	5,881
	**********		----------	----------	----------
	TOTAL(MH)		0	5,881	5,881
********************************			----------	----------	----------
TOTAL(DDO)			18,02,131	19,82,976	37,85,107
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,11,014	6,84,414	14,95,428
	**********		----------	----------	----------
	TOTAL(MH)		8,11,014	6,84,414	14,95,428
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TOTAL(DDO)					8,11,014	6,84,414	14,95,428
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALLOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			5,41,035	5,42,727	10,83,762
	**********				----------	----------	----------
	TOTAL(MH)				5,41,035	5,42,727	10,83,762
**********					----------	----------	----------
TOTAL(DDO)					5,41,035	5,42,727	10,83,762
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALRA	2202	109-GOVERNMENT SECONDARY SCHOOLS			13,83,782	3,41,629	17,25,411

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KALRA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		13,83,782	3,41,629	17,25,411
		**********			----------	----------	----------

		TOTAL(DDO)			13,83,782	3,41,629	17,25,411
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,84,104	12,35,931	25,20,035
		**********			----------	----------	----------
		TOTAL(MH)			12,84,104	12,35,931	25,20,035
		**********			----------	----------	----------
		TOTAL(DDO)			12,84,104	12,35,931	25,20,035
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,45,893	7,69,314	15,15,207
		**********			----------	----------	----------
		TOTAL(MH)			7,45,893	7,69,314	15,15,207
		**********			----------	----------	----------
		TOTAL(DDO)			7,45,893	7,69,314	15,15,207
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,38,540	16,11,176	33,49,716
		**********			----------	----------	----------

		TOTAL(MH)			17,38,540	16,11,176	33,49,716
	**********		----------	----------	----------	----------	----------
	TOTAL(DDO)				17,38,540	16,11,176	33,49,716
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMIANIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,71,716	1,71,716	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	1,71,716	1,71,716
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	1,71,716	1,71,716
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDALA	2202	109-GOVERNMENT SECONDARY	20,56,513	20,34,585	40,91,098

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		20,56,513	22,06,301	42,62,814
********			----------	----------	----------
TOTAL(DDO)			20,56,513	22,06,301	42,62,814
HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDOLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,50,709	11,04,776	22,55,485
	**********		----------	----------	----------
	TOTAL(MH)		11,50,709	11,04,776	22,55,485
********			----------	----------	----------
TOTAL(DDO)			11,50,709	11,04,776	22,55,485
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAONI	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,12,367	6,94,728	14,07,095
	**********		----------	----------	----------
	TOTAL(MH)		7,12,367	6,94,728	14,07,095
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		TOTAL(DDO)				7,12,367	6,94,728	14,07,095
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		19,28,015	19,84,601	39,12,616
		********** TOTAL(MH)				19,28,015	19,84,601	39,12,616

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********** TOTAL(DDO)			19,28,015	19,84,601	39,12,616
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORPIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,63,748	13,77,825	28,41,573
		********** TOTAL(MH)			33,91,763	33,62,426	67,54,189

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TOTAL(DDO)			33,91,763	33,62,426	67,54,189
HEADMASTER,GOVERNMENT HIGH SCHOOL, KARALA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	23,55,363	23,55,363
	**********	----------	----------	----------	
	TOTAL(MH)		0	23,55,363	23,55,363
**********		----------	----------	----------	
TOTAL(DDO)			0	23,55,363	23,55,363
HEADMASTER,GOVERNMENT HIGH SCHOOL, KARHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,24,348	13,93,253	28,17,601
	**********	----------	----------	----------	
	TOTAL(MH)		14,24,348	13,93,253	28,17,601
**********		----------	----------	----------	
TOTAL(DDO)			14,24,348	13,93,253	28,17,601
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	17,59,620	18,97,086	36,56,706

	SCHOOL, KARIAM		SECONDARY				
			SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)		17,59,620	18,97,086	36,56,706	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	******************************			----------	----------	----------
		TOTAL(DDO)			17,59,620	18,97,086	36,56,706
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARMUWALA		2202	109-GOVERNMENT SECONDARY SCHOOLS	6,70,783	2,79,036	9,49,819
		**********			----------	----------	----------
		TOTAL(MH)			24,30,403	21,76,122	46,06,525
	******************************				----------	----------	----------
	TOTAL(DDO)				24,30,403	21,76,122	46,06,525

HEADMASTER,GOVERNMENT HIGH SCHOOL, KASABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,51,244	26,29,954	53,81,198
	**********		----------	----------	----------
	TOTAL(MH)		27,51,244	26,29,954	53,81,198
**********			----------	----------	----------
TOTAL(DDO)			27,51,244	26,29,954	53,81,198
HEADMASTER,GOVERNMENT HIGH SCHOOL, KASSOANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,41,218	6,74,566	16,15,784
	**********		----------	----------	----------
	TOTAL(MH)		9,41,218	6,74,566	16,15,784
**********			----------	----------	----------
TOTAL(DDO)			9,41,218	6,74,566	16,15,784
HEADMASTER,GOVERNMENT HIGH SCHOOL, KATANIKALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,95,429	6,46,701	14,42,130
	**********		----------	----------	----------
	TOTAL(MH)		7,95,429	6,46,701	14,42,130

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			7,95,429	6,46,701	14,42,130
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KAUL GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,56,122	6,59,110	13,15,232
		**********					
		TOTAL(MH)			14,51,551	13,05,811	27,57,362
**********							
TOTAL(DDO)					14,51,551	13,05,811	27,57,362
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAJURALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,71,792	8,15,223	16,87,015

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	TOTAL(MH)		8,71,792	8,15,223	16,87,015
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TOTAL(DDO)			8,71,792	8,15,223	16,87,015
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAN KHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,23,932	6,12,503	11,36,435
	**********		----------	----------	----------
	TOTAL(MH)		5,23,932	6,12,503	11,36,435
********************************			----------	----------	----------
TOTAL(DDO)			5,23,932	6,12,503	11,36,435
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,10,244	6,74,396	16,84,640
	**********		----------	----------	----------
	TOTAL(MH)		10,10,244	6,74,396	16,84,640
	2235	200-OTHER	0	1,00,000	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,00,000	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			10,10,244	7,74,396	17,84,640
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,04,753	5,43,589	11,48,342
			**********		----------	----------	----------
			TOTAL(MH)		6,04,753	5,43,589	11,48,342
		**********			----------	----------	----------
		TOTAL(DDO)			6,04,753	5,43,589	11,48,342
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,83,202	6,89,443	14,72,645

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	TOTAL(MH)		7,83,202	6,89,443	14,72,645
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TOTAL(DDO)			7,83,202	6,89,443	14,72,645
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,47,668	10,63,264	22,10,932
	**********		----------	----------	----------
	TOTAL(MH)		11,47,668	10,63,264	22,10,932
********************************			----------	----------	----------
TOTAL(DDO)			11,47,668	10,63,264	22,10,932
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASSAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,11,586	11,25,237	20,36,823
	**********		----------	----------	----------
	TOTAL(MH)		9,11,586	11,25,237	20,36,823

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			9,11,586	11,25,237	20,36,823
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATKAR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,90,056	9,83,199	18,73,255
		**********			----------	----------	----------
		TOTAL(MH)			18,01,642	21,08,436	39,10,078
		**********			----------	----------	----------
		TOTAL(DDO)			18,01,642	21,08,436	39,10,078
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,05,238	4,81,657	8,86,895
		**********			----------	----------	----------
		TOTAL(MH)			4,05,238	4,81,657	8,86,895

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TOTAL(DDO)		4,05,238	4,81,657	8,86,895	
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,97,569	10,40,290	21,37,859
	**********	----------	----------	----------	
	TOTAL(MH)	10,97,569	10,40,290	21,37,859	
**********		----------	----------	----------	
TOTAL(DDO)		10,97,569	10,40,290	21,37,859	
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,64,532	6,99,057	14,63,589
	**********	----------	----------	----------	
	TOTAL(MH)	7,64,532	6,99,057	14,63,589	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)			7,64,532	6,99,057	14,63,589
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHIWA KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,55,468	3,57,132	7,12,600
			**********		----------	----------	----------
			TOTAL(MH)		11,20,000	10,56,189	21,76,189
		**********			----------	----------	----------
		TOTAL(DDO)			11,20,000	10,56,189	21,76,189
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,52,061	12,32,308	24,84,369
			**********		----------	----------	----------
			TOTAL(MH)		12,52,061	12,32,308	24,84,369
			2235	200-OTHER PROGRAMMES	72,977	0	72,977
			**********		----------	----------	----------

		TOTAL(MH)		72,977	0	72,977
**********			----------	----------	----------	
TOTAL(DDO)				13,25,038	12,32,308	25,57,346
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUD MOHALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS		21,83,494	22,94,323	44,77,817
		**********	----------	----------	----------	
		TOTAL(MH)		21,83,494	22,94,323	44,77,817
**********			----------	----------	----------	
		TOTAL(DDO)		21,83,494	22,94,323	44,77,817
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUIKHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,20,060	21,71,519	41,91,579

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KHUIKHERA		SECONDARY SCHOOLS			
		**********		----------	----------	----------	

				TOTAL(MH)	20,20,060	21,71,519	41,91,579
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUIKHERA	2235	200-OTHER PROGRAMMES	0	22,341	22,341
			**********		----------	----------	----------
			TOTAL(MH)		0	22,341	22,341
		**********			----------	----------	----------
		TOTAL(DDO)			20,20,060	21,93,860	42,13,920
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KISHANPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,72,038	5,78,001	11,50,039
			**********		----------	----------	----------
			TOTAL(MH)		5,72,038	5,78,001	11,50,039
		**********			----------	----------	----------
		TOTAL(DDO)			5,72,038	5,78,001	11,50,039
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,25,105	10,52,472	20,77,577

		**********		----------	----------	----------
		TOTAL(MH)		10,25,105	10,52,472	20,77,577
********				----------	----------	----------
TOTAL(DDO)				10,25,105	10,52,472	20,77,577
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOHLI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS		5,45,104	5,51,259	10,96,363
		**********		----------	----------	----------
		TOTAL(MH)		5,45,104	5,51,259	10,96,363
	2235	200-OTHER		0	78,891	78,891

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	78,891	78,891
	********				----------	----------	----------

		TOTAL(DDO)			5,45,104	6,30,150	11,75,254
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KONG SABBO	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,23,043	10,26,564	20,49,607
		**********			----------	----------	----------
		TOTAL(MH)			10,23,043	10,26,564	20,49,607
		**********			----------	----------	----------
		TOTAL(DDO)			10,23,043	10,26,564	20,49,607
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT DHARMU	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,02,474	7,78,226	15,80,700
		**********			----------	----------	----------
		TOTAL(MH)			8,02,474	7,78,226	15,80,700
		**********			----------	----------	----------
		TOTAL(DDO)			8,02,474	7,78,226	15,80,700
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT GANGU RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,45,555	2,87,177	6,32,732

		**********			----------	----------	----------
		TOTAL(MH)			3,45,555	2,87,177	6,32,732
		********************************			----------	----------	----------
		TOTAL(DDO)			3,45,555	2,87,177	6,32,732
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHE PONA	2202	109-GOVERNMENT SECONDARY SCHOOLS		10,24,598	6,18,822	16,43,420
		**********			----------	----------	----------
		TOTAL(MH)			10,24,598	6,18,822	16,43,420

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			10,24,598	6,18,822	16,43,420
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	27,91,518	27,91,518

SCHOOL, KOTLA NIHANG		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		10,24,598	34,10,340	44,34,938
********************************			----------	----------	----------
TOTAL(DDO)			10,24,598	34,10,340	44,34,938
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	12,63,822	11,30,925	23,94,747
SCHOOL, KOTLA SAMASHPUR		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		12,63,822	11,30,925	23,94,747
********************************			----------	----------	----------
TOTAL(DDO)			12,63,822	11,30,925	23,94,747
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	17,57,455	17,67,068	35,24,523
SCHOOL, KOTLA SURAJMAL		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		17,57,455	17,67,068	35,24,523
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		TOTAL(DDO)			17,57,455	17,67,068	35,24,523
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTRA KAURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,14,098	9,43,521	19,57,619
		**********			----------	----------	----------
		TOTAL(MH)			10,14,098	9,43,521	19,57,619

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			10,14,098	9,43,521	19,57,619
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KUBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,05,500	9,47,867	21,53,367
		**********			----------	----------	----------
		TOTAL(MH)			22,19,598	18,91,388	41,10,986

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TOTAL(DDO)			22,19,598	18,91,388	41,10,986
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUKRAIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,36,619	10,93,706	22,30,325
	**********		----------	----------	----------
	TOTAL(MH)		11,36,619	10,93,706	22,30,325
**********			----------	----------	----------
TOTAL(DDO)			11,36,619	10,93,706	22,30,325
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUKRON	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,47,930	4,13,629	7,61,559
	**********		----------	----------	----------
	TOTAL(MH)		3,47,930	4,13,629	7,61,559
**********			----------	----------	----------
TOTAL(DDO)			3,47,930	4,13,629	7,61,559
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	10,94,801	7,77,014	18,71,815

		SCHOOL, KULGRAN		SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		10,94,801	7,77,014	18,71,815

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			10,94,801	7,77,014	18,71,815
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KUNDAN PURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,75,518	22,05,684	42,81,202
			**********		----------	----------	----------
			TOTAL(MH)		31,70,319	29,82,698	61,53,017
		**********			----------	----------	----------
		TOTAL(DDO)			31,70,319	29,82,698	61,53,017

HEADMASTER,GOVERNMENT HIGH SCHOOL, KUTBANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,87,935	6,42,824	13,30,759
	**********				
	TOTAL(MH)		6,87,935	6,42,824	13,30,759
********************************					
TOTAL(DDO)			6,87,935	6,42,824	13,30,759
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUTTIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	83,329	83,329
	**********				
	TOTAL(MH)		0	83,329	83,329
********************************					
TOTAL(DDO)			0	83,329	83,329
HEADMASTER,GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,13,121	3,90,173	9,03,294
	**********				

				TOTAL(MH)		5,13,121	3,90,173	9,03,294
				2235	200-OTHER	0	14,989	14,989

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	14,989	14,989
		**********			----------	----------	----------
		TOTAL(DDO)			5,13,121	4,05,162	9,18,283
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LAHRA ROHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,84,784	9,48,059	19,32,843
			**********		----------	----------	----------
			TOTAL(MH)		9,84,784	9,48,059	19,32,843
		**********			----------	----------	----------
		TOTAL(DDO)			9,84,784	9,48,059	19,32,843

HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,41,375	12,80,186	26,21,561
	**********				
	TOTAL(MH)		13,41,375	12,80,186	26,21,561
********************************					
TOTAL(DDO)			13,41,375	12,80,186	26,21,561
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,54,110	12,27,239	24,81,349
	**********				
	TOTAL(MH)		12,54,110	12,27,239	24,81,349
********************************					
TOTAL(DDO)			12,54,110	12,27,239	24,81,349
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,80,841	9,11,845	18,92,686
	**********				
	TOTAL(MH)		9,80,841	9,11,845	18,92,686

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			9,80,841	9,11,845	18,92,686
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALBHAN KALAN		2202	109-GOVERNMENT SECONDARY SCHOOLS	12,71,496	13,72,338	26,43,834
		**********			----------	----------	----------
		TOTAL(MH)			22,52,337	22,84,183	45,36,520
	**********				----------	----------	----------
	TOTAL(DDO)				22,52,337	22,84,183	45,36,520
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALHERI KALAN		2202	109-GOVERNMENT SECONDARY SCHOOLS	9,86,966	9,03,866	18,90,832

	**********		----------	----------	----------
	TOTAL(MH)		9,86,966	9,03,866	18,90,832
********************************			----------	----------	----------
TOTAL(DDO)			9,86,966	9,03,866	18,90,832
HEADMASTER,GOVERNMENT HIGH SCHOOL, LALL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,23,056	8,29,739	16,52,795
	**********		----------	----------	----------
	TOTAL(MH)		8,23,056	8,29,739	16,52,795
********************************			----------	----------	----------
TOTAL(DDO)			8,23,056	8,29,739	16,52,795
HEADMASTER,GOVERNMENT HIGH SCHOOL, LALLIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,34,685	7,49,521	14,84,206
	**********		----------	----------	----------
	TOTAL(MH)		7,34,685	7,49,521	14,84,206

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			7,34,685	7,49,521	14,84,206
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LALOCHHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,13,457	6,27,563	14,41,020
		**********					
		TOTAL(MH)			15,48,142	13,77,084	29,25,226
	**********						
	TOTAL(DDO)				15,48,142	13,77,084	29,25,226
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LANGROYA	2202	109-GOVERNMENT SECONDARY SCHOOLS		21,21,540	19,41,717	40,63,257
		**********					
		TOTAL(MH)			21,21,540	19,41,717	40,63,257

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TOTAL(DDO)					21,21,540	19,41,717	40,63,257
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAPRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			5,06,877	4,80,525	9,87,402
	**********				----------	----------	----------
	TOTAL(MH)				5,06,877	4,80,525	9,87,402
**********					----------	----------	----------
TOTAL(DDO)					5,06,877	4,80,525	9,87,402
HEADMASTER,GOVERNMENT HIGH SCHOOL, LEEMA JATPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS			10,02,493	10,26,580	20,29,073
	**********				----------	----------	----------
	TOTAL(MH)				10,02,493	10,26,580	20,29,073

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LEEMA JATPURA	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
			**********				
			TOTAL(MH)		0	1,00,000	1,00,000
			**********				
			TOTAL(DDO)		10,02,493	11,26,580	21,29,073
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,09,259	17,49,837	35,59,096
			**********				
			TOTAL(MH)		18,09,259	17,49,837	35,59,096
			2235	200-OTHER PROGRAMMES	0	6,904	6,904
			**********				
			TOTAL(MH)		0	6,904	6,904
		**********					
		TOTAL(DDO)			18,09,259	17,56,741	35,66,000

HEADMASTER,GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD)	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	36,62,299	36,62,299
	**********				
	TOTAL(MH)		0	36,62,299	36,62,299
******************************					
TOTAL(DDO)			0	36,62,299	36,62,299
HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,13,951	11,68,037	22,81,988
	**********				
	TOTAL(MH)		11,13,951	11,68,037	22,81,988
	******************************				
	TOTAL(DDO)		11,13,951	11,68,037	22,81,988

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAILI	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,89,862	6,84,548	13,74,410
			**********		----------	----------	----------
			TOTAL(MH)		6,89,862	6,84,548	13,74,410
		**********			----------	----------	----------
		TOTAL(DDO)			6,89,862	6,84,548	13,74,410
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR)	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,82,597	7,96,041	16,78,638
			**********		----------	----------	----------
			TOTAL(MH)		8,82,597	7,96,041	16,78,638
			2235	200-OTHER PROGRAMMES	19,810	0	19,810
			**********		----------	----------	----------
			TOTAL(MH)		19,810	0	19,810
		**********			----------	----------	----------
		TOTAL(DDO)			9,02,407	7,96,041	16,98,448
		HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	34,082	34,082

SCHOOL, MALAKPUR		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			0	34,082	34,082
**********					----------	----------	----------
TOTAL(DDO)					0	34,082	34,082
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			8,79,009	8,98,899	17,77,908
		**********			----------	----------	----------
		TOTAL(MH)			8,79,009	8,98,899	17,77,908

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			8,79,009	8,98,899	17,77,908

HEADMASTER,GOVERNMENT HIGH SCHOOL, MALKANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,38,141	11,16,110	22,54,251
	**********		----------	----------	----------
	TOTAL(MH)		20,17,150	20,15,009	40,32,159
**********			----------	----------	----------
TOTAL(DDO)			20,17,150	20,15,009	40,32,159
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,55,925	10,26,309	21,82,234
	**********		----------	----------	----------
	TOTAL(MH)		11,55,925	10,26,309	21,82,234
**********			----------	----------	----------
TOTAL(DDO)			11,55,925	10,26,309	21,82,234
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,95,782	3,26,063	8,21,845
	**********		----------	----------	----------
	TOTAL(MH)		4,95,782	3,26,063	8,21,845

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TOTAL(DDO)					4,95,782	3,26,063	8,21,845
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALUKA		2202	109-GOVERNMENT SECONDARY SCHOOLS		24,51,440	19,62,317	44,13,757
		**********			----------	----------	----------
		TOTAL(MH)			24,51,440	19,62,317	44,13,757
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			24,51,440	19,62,317	44,13,757
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANA TALWANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,97,340	6,00,777	11,98,117
			**********		----------	----------	----------
			TOTAL(MH)		30,48,780	25,63,094	56,11,874

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TOTAL(DDO)			30,48,780	25,63,094	56,11,874
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK DHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,18,683	2,76,612	5,95,295
	**********		----------	----------	----------
	TOTAL(MH)		3,18,683	2,76,612	5,95,295
**********			----------	----------	----------
TOTAL(DDO)			3,18,683	2,76,612	5,95,295
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,90,863	14,01,861	27,92,724
	**********		----------	----------	----------
	TOTAL(MH)		13,90,863	14,01,861	27,92,724
**********			----------	----------	----------
TOTAL(DDO)			13,90,863	14,01,861	27,92,724
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	4,89,050	4,43,293	9,32,343

		SCHOOL, MANDIANI		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		4,89,050	4,43,293	9,32,343
			**********		----------	----------	----------
		TOTAL(DDO)			4,89,050	4,43,293	9,32,343
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	18,15,619	17,30,385	35,46,004

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, MANDLUHI		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		18,15,619	17,30,385	35,46,004
			**********		----------	----------	----------
		TOTAL(DDO)			18,15,619	17,30,385	35,46,004
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	18,83,842	17,16,720	36,00,562

DEPARTMENT OF EDUCATION, SCHOOL, MANI MANDIR DHALIWAL PUNJAB		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		18,83,842	17,16,720	36,00,562
	**********		----------	----------	----------
	TOTAL(DDO)		18,83,842	17,16,720	36,00,562
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,87,502	6,77,928	15,65,430
	**********		----------	----------	----------
	TOTAL(MH)		8,87,502	6,77,928	15,65,430
	**********		----------	----------	----------
	TOTAL(DDO)		8,87,502	6,77,928	15,65,430
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANSOOR DEVA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,96,044	10,24,125	20,20,169
	**********		----------	----------	----------
	TOTAL(MH)		9,96,044	10,24,125	20,20,169
	**********		----------	----------	----------

		TOTAL(DDO)				9,96,044	10,24,125	20,20,169
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MAQSUDAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		23,17,841	25,58,066	48,75,907
			**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			23,17,841	25,58,066	48,75,907
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			23,17,841	25,58,066	48,75,907
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MAQSUDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,03,050	3,81,195	6,84,245
			**********		----------	----------	----------
		TOTAL(MH)			26,20,891	29,39,261	55,60,152

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TOTAL(DDO)			26,20,891	29,39,261	55,60,152
HEADMASTER,GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB)	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,32,683	9,29,350	21,62,033
	**********	----------	----------	----------	
	TOTAL(MH)		12,32,683	9,29,350	21,62,033
	2235	200-OTHER PROGRAMMES	2,82,146	0	2,82,146
	**********	----------	----------	----------	
	TOTAL(MH)		2,82,146	0	2,82,146
**********		----------	----------	----------	
TOTAL(DDO)			15,14,829	9,29,350	24,44,179
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,58,852	9,36,514	19,95,366
	**********	----------	----------	----------	
	TOTAL(MH)		10,58,852	9,36,514	19,95,366

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	TOTAL(DDO)				10,58,852	9,36,514	19,95,366

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEGHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,86,253	12,74,990	24,61,243
		**********			----------	----------	----------
		TOTAL(MH)			22,45,105	22,11,504	44,56,609
	**********				----------	----------	----------
	TOTAL(DDO)				22,45,105	22,11,504	44,56,609
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,55,442	3,88,641	7,44,083
		**********			----------	----------	----------
		TOTAL(MH)			3,55,442	3,88,641	7,44,083

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TOTAL(DDO)			3,55,442	3,88,641	7,44,083
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHSAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,17,785	5,42,603	10,60,388
	**********		----------	----------	----------
	TOTAL(MH)		5,17,785	5,42,603	10,60,388
	2235	200-OTHER PROGRAMMES	0	97,690	97,690
	**********		----------	----------	----------
	TOTAL(MH)		0	97,690	97,690
**********			----------	----------	----------
TOTAL(DDO)			5,17,785	6,40,293	11,58,078
HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUZAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,40,559	14,13,616	27,54,175
	**********		----------	----------	----------
	TOTAL(MH)		13,40,559	14,13,616	27,54,175

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			13,40,559	14,13,616	27,54,175
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKANDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,67,732	4,26,334	7,94,066
		**********					
		TOTAL(MH)			17,08,291	18,39,950	35,48,241
**********							
TOTAL(DDO)					17,08,291	18,39,950	35,48,241
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MULANPUR MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,66,391	9,87,086	21,53,477

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	TOTAL(MH)		11,66,391	9,87,086	21,53,477
********************************			----------	----------	----------
TOTAL(DDO)			11,66,391	9,87,086	21,53,477
HEADMASTER,GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,31,694	9,36,434	18,68,128
	**********		----------	----------	----------
	TOTAL(MH)		9,31,694	9,36,434	18,68,128
********************************			----------	----------	----------
TOTAL(DDO)			9,31,694	9,36,434	18,68,128
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,47,393	6,52,300	12,99,693
	**********		----------	----------	----------
	TOTAL(MH)		6,47,393	6,52,300	12,99,693
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,47,393	6,52,300	12,99,693
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	28,78,972	28,78,972
			**********		----------	----------	----------
			TOTAL(MH)		6,47,393	35,31,272	41,78,665
		**********			----------	----------	----------
		TOTAL(DDO)			6,47,393	35,31,272	41,78,665
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NALAS RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,44,854	9,43,919	18,88,773
			**********		----------	----------	----------
			TOTAL(MH)		9,44,854	9,43,919	18,88,773
		**********			----------	----------	----------
		TOTAL(DDO)			9,44,854	9,43,919	18,88,773

HEADMASTER,GOVERNMENT HIGH SCHOOL, NANDA CHAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,89,297	12,07,780	23,97,077
**********			----------	----------	----------
TOTAL(MH)			11,89,297	12,07,780	23,97,077
**********			----------	----------	----------
TOTAL(DDO)			11,89,297	12,07,780	23,97,077
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,64,227	9,09,375	19,73,602
**********			----------	----------	----------
TOTAL(MH)			10,64,227	9,09,375	19,73,602
**********			----------	----------	----------
TOTAL(DDO)			10,64,227	9,09,375	19,73,602
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,21,517	2,07,545	3,29,062

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		SCHOOL, NANGAL SOHAL, AMRITSAR		SECONDARY SCHOOLS			
			**********				
			TOTAL(MH)		1,21,517	2,07,545	3,29,062
		********************************					
		TOTAL(DDO)			1,21,517	2,07,545	3,29,062
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,63,083	8,84,995	17,48,078
			**********				
			TOTAL(MH)		8,63,083	8,84,995	17,48,078
		********************************					
		TOTAL(DDO)			8,63,083	8,84,995	17,48,078
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,67,256	17,43,282	34,10,538
			**********				
			TOTAL(MH)		16,67,256	17,43,282	34,10,538

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TOTAL(DDO)					16,67,256	17,43,282	34,10,538
HEADMASTER,GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS			10,34,321	11,68,089	22,02,410
	**********				----------	----------	----------
	TOTAL(MH)				10,34,321	11,68,089	22,02,410
******************************					----------	----------	----------
TOTAL(DDO)					10,34,321	11,68,089	22,02,410
HEADMASTER,GOVERNMENT HIGH SCHOOL, NASRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			20,63,644	19,10,511	39,74,155
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			20,63,644	19,10,511	39,74,155

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)		20,63,644	19,10,511	39,74,155	
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NURPUR LUBANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,75,698	10,02,575	19,78,273
			**********		----------	----------	----------
			TOTAL(MH)		30,39,342	29,13,086	59,52,428
		**********			----------	----------	----------
		TOTAL(DDO)			30,39,342	29,13,086	59,52,428
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NURPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,04,795	5,37,865	10,42,660
			**********		----------	----------	----------
			TOTAL(MH)		5,04,795	5,37,865	10,42,660
		**********			----------	----------	----------
		TOTAL(DDO)			5,04,795	5,37,865	10,42,660

HEADMASTER,GOVERNMENT HIGH SCHOOL, NUSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,90,580	7,06,944	13,97,524
	**********		----------	----------	----------
	TOTAL(MH)		6,90,580	7,06,944	13,97,524
**********			----------	----------	----------
TOTAL(DDO)			6,90,580	7,06,944	13,97,524
HEADMASTER,GOVERNMENT HIGH SCHOOL, PABBIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,15,175	7,54,196	16,69,371
	**********		----------	----------	----------
	TOTAL(MH)		9,15,175	7,54,196	16,69,371

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			9,15,175	7,54,196	16,69,371

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER,GOVERNMENT HIGH SCHOOL, PADDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,07,293	7,22,342	12,29,635
	**********		----------	----------	----------
	TOTAL(MH)		14,22,468	14,76,538	28,99,006
**********			----------	----------	----------
TOTAL(DDO)			14,22,468	14,76,538	28,99,006
HEADMASTER,GOVERNMENT HIGH SCHOOL, PADHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,98,599	9,96,290	18,94,889
	**********		----------	----------	----------
	TOTAL(MH)		8,98,599	9,96,290	18,94,889
**********			----------	----------	----------
TOTAL(DDO)			8,98,599	9,96,290	18,94,889
HEADMASTER,GOVERNMENT HIGH SCHOOL, PAMAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,18,836	23,09,662	48,28,498

		**********			25,18,836	23,09,662	48,28,498
		TOTAL(MH)					
********************************					25,18,836	23,09,662	48,28,498
TOTAL(DDO)							
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANAM	2202	109-GOVERNMENT SECONDARY SCHOOLS			11,19,254	11,18,821	22,38,075
		**********			11,19,254	11,18,821	22,38,075
		TOTAL(MH)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	********************************			11,19,254	11,18,821	22,38,075
		TOTAL(DDO)					

HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,77,324	5,84,790	11,62,114
	**********		----------	----------	----------
	TOTAL(MH)		16,96,578	17,03,611	34,00,189
**********			----------	----------	----------
TOTAL(DDO)			16,96,578	17,03,611	34,00,189
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,26,780	3,32,181	7,58,961
	**********		----------	----------	----------
	TOTAL(MH)		4,26,780	3,32,181	7,58,961
**********			----------	----------	----------
TOTAL(DDO)			4,26,780	3,32,181	7,58,961
HEADMASTER,GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,52,892	3,15,220	6,68,112
	**********		----------	----------	----------
	TOTAL(MH)		3,52,892	3,15,220	6,68,112

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TOTAL(DDO)					3,52,892	3,15,220	6,68,112
HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA CANTT	2202	109-GOVERNMENT SECONDARY SCHOOLS			13,09,774	13,41,600	26,51,374
	**********				----------	----------	----------
	TOTAL(MH)				13,09,774	13,41,600	26,51,374

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			13,09,774	13,41,600	26,51,374
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PATTI	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,51,105	7,61,629	15,12,734

	**********		----------	----------	----------
	TOTAL(MH)		20,60,879	21,03,229	41,64,108
********************************			----------	----------	----------
TOTAL(DDO)			20,60,879	21,03,229	41,64,108
HEADMASTER,GOVERNMENT HIGH SCHOOL, PAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,27,811	7,43,185	14,70,996
	**********		----------	----------	----------
	TOTAL(MH)		7,27,811	7,43,185	14,70,996
********************************			----------	----------	----------
TOTAL(DDO)			7,27,811	7,43,185	14,70,996
HEADMASTER,GOVERNMENT HIGH SCHOOL, PAWAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,55,909	4,55,355	10,11,264
	**********		----------	----------	----------
	TOTAL(MH)		5,55,909	4,55,355	10,11,264
********************************			----------	----------	----------
TOTAL(DDO)			5,55,909	4,55,355	10,11,264

		HEADMASTER,GOVERNMENT HIGH SCHOOL, PHALEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,91,724	9,44,049	19,35,773
			**********		----------	----------	----------
			TOTAL(MH)		9,91,724	9,44,049	19,35,773
			2235	200-OTHER	0	14,315	14,315

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	14,315	14,315
		********************************			----------	----------	----------
		TOTAL(DDO)			9,91,724	9,58,364	19,50,088
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,48,359	5,55,509	11,03,868

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	TOTAL(MH)		5,48,359	5,55,509	11,03,868
********************************			----------	----------	----------
TOTAL(DDO)			5,48,359	5,55,509	11,03,868
HEADMASTER,GOVERNMENT HIGH SCHOOL, PLAHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,96,820	12,01,226	23,98,046
	**********		----------	----------	----------
	TOTAL(MH)		11,96,820	12,01,226	23,98,046
********************************			----------	----------	----------
TOTAL(DDO)			11,96,820	12,01,226	23,98,046
HEADMASTER,GOVERNMENT HIGH SCHOOL, POHIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,08,535	7,18,231	21,26,766
	**********		----------	----------	----------
	TOTAL(MH)		14,08,535	7,18,231	21,26,766
********************************			----------	----------	----------
TOTAL(DDO)			14,08,535	7,18,231	21,26,766

		HEADMASTER,GOVERNMENT HIGH SCHOOL, POOHLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,28,599	9,10,548	17,39,147
			**********	TOTAL(MH)	8,28,599	9,10,548	17,39,147

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			8,28,599	9,10,548	17,39,147
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PURAIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,30,644	9,89,425	21,20,069
			**********	TOTAL(MH)	19,59,243	18,99,973	38,59,216
			**********				

TOTAL(DDO)			19,59,243	18,99,973	38,59,216
HEADMASTER,GOVERNMENT HIGH SCHOOL, PURANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,86,967	16,94,766	33,81,733
	**********		----------	----------	----------
	TOTAL(MH)		16,86,967	16,94,766	33,81,733
**********			----------	----------	----------
TOTAL(DDO)			16,86,967	16,94,766	33,81,733
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAINK BAZAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,91,027	11,67,797	23,58,824
	**********		----------	----------	----------
	TOTAL(MH)		11,91,027	11,67,797	23,58,824
**********			----------	----------	----------
TOTAL(DDO)			11,91,027	11,67,797	23,58,824
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,47,189	10,74,960	21,22,149

			**********			----------	----------	----------
			TOTAL(MH)			10,47,189	10,74,960	21,22,149

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			10,47,189	10,74,960	21,22,149
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,14,533	12,99,987	26,14,520
		**********			----------	----------	----------
		TOTAL(MH)			23,61,722	23,74,947	47,36,669
		**********			----------	----------	----------
		TOTAL(DDO)			23,61,722	23,74,947	47,36,669
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	16,23,269	16,35,012	32,58,281

SCHOOL, RAJPUR GAHOT		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		16,23,269	16,35,012	32,58,281
	2235	200-OTHER	0	90,868	90,868
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	90,868	90,868
**********			----------	----------	----------
TOTAL(DDO)			16,23,269	17,25,880	33,49,149
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	17,35,490	15,97,988	33,33,478
SCHOOL, RAJPURA TOWN		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		17,35,490	15,97,988	33,33,478
**********			----------	----------	----------
TOTAL(DDO)			17,35,490	15,97,988	33,33,478
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	10,61,315	16,27,939	26,89,254

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, RALLI		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		10,61,315	16,27,939	26,89,254
		**********			----------	----------	----------
		TOTAL(DDO)			10,61,315	16,27,939	26,89,254
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,12,235	6,67,667	15,79,902
			**********		----------	----------	----------
			TOTAL(MH)		9,12,235	6,67,667	15,79,902
		**********			----------	----------	----------
		TOTAL(DDO)			9,12,235	6,67,667	15,79,902
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	10,78,086	10,15,453	20,93,539

SCHOOL, RAMGARH		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		10,78,086	10,15,453	20,93,539
********************************			----------	----------	----------
TOTAL(DDO)			10,78,086	10,15,453	20,93,539
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	8,36,549	7,04,142	15,40,691
SCHOOL, RAMGARH BHULLAR		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		8,36,549	7,04,142	15,40,691
********************************			----------	----------	----------
TOTAL(DDO)			8,36,549	7,04,142	15,40,691
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	12,24,316	9,54,147	21,78,463
SCHOOL, RAMGARH SARDARAN		SECONDARY			
		SCHOOLS			
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		12,24,316	9,54,147	21,78,463
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			12,24,316	9,54,147	21,78,463
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,43,390	10,02,207	19,45,597
		**********					
		TOTAL(MH)			21,67,706	19,56,354	41,24,060
	**********						
	TOTAL(DDO)				21,67,706	19,56,354	41,24,060
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR		2202	109-GOVERNMENT SECONDARY SCHOOLS	18,81,247	18,11,341	36,92,588
		**********					
		TOTAL(MH)			18,81,247	18,11,341	36,92,588

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TOTAL(DDO)		18,81,247	18,11,341	36,92,588	
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,06,866	8,08,419	16,15,285
	**********	----------	----------	----------	
	TOTAL(MH)	8,06,866	8,08,419	16,15,285	
**********		----------	----------	----------	
TOTAL(DDO)		8,06,866	8,08,419	16,15,285	
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR MANDER	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,701	7,56,809	8,80,510
	**********	----------	----------	----------	
	TOTAL(MH)	1,23,701	7,56,809	8,80,510	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,23,701	7,56,809	8,80,510
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RANBIRPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,88,692	7,91,937	15,80,629
			**********		----------	----------	----------
			TOTAL(MH)		9,12,393	15,48,746	24,61,139
		**********			----------	----------	----------
		TOTAL(DDO)			9,12,393	15,48,746	24,61,139
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RASULPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,12,432	3,09,935	10,22,367
			**********		----------	----------	----------
			TOTAL(MH)		7,12,432	3,09,935	10,22,367
		**********			----------	----------	----------
		TOTAL(DDO)			7,12,432	3,09,935	10,22,367

HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,51,040	4,49,164	8,00,204
	**********		----------	----------	----------
	TOTAL(MH)		3,51,040	4,49,164	8,00,204
**********			----------	----------	----------
TOTAL(DDO)			3,51,040	4,49,164	8,00,204
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,70,934	7,98,935	16,69,869
	**********		----------	----------	----------
	TOTAL(MH)		8,70,934	7,98,935	16,69,869

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	**********			----------	----------	----------

PUNJAB

TOTAL(DDO)			8,70,934	7,98,935	16,69,869
HEADMASTER,GOVERNMENT HIGH SCHOOL, REHANA JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,23,560	10,57,140	21,80,700
	**********		----------	----------	----------
	TOTAL(MH)		19,94,494	18,56,075	38,50,569
**********			----------	----------	----------
TOTAL(DDO)			19,94,494	18,56,075	38,50,569
HEADMASTER,GOVERNMENT HIGH SCHOOL, ROOMMI	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,80,299	6,83,488	13,63,787
	**********		----------	----------	----------
	TOTAL(MH)		6,80,299	6,83,488	13,63,787
**********			----------	----------	----------
TOTAL(DDO)			6,80,299	6,83,488	13,63,787
HEADMASTER,GOVERNMENT HIGH SCHOOL, SADHU CHATHA	2202	109-GOVERNMENT SECONDARY	4,84,299	3,89,341	8,73,640

		SCHOOLS					
		**********			----------	----------	----------
		TOTAL(MH)			4,84,299	3,89,341	8,73,640
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TOTAL(DDO)					4,84,299	3,89,341	8,73,640
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			17,80,118	17,68,356	35,48,474
		**********			----------	----------	----------
		TOTAL(MH)			17,80,118	17,68,356	35,48,474

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			17,80,118	17,68,356	35,48,474

HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,47,401	7,91,607	16,39,008
	**********		----------	----------	----------
	TOTAL(MH)		26,27,519	25,59,963	51,87,482
**********			----------	----------	----------
TOTAL(DDO)			26,27,519	25,59,963	51,87,482
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,41,440	16,74,094	34,15,534
	**********		----------	----------	----------
	TOTAL(MH)		17,41,440	16,74,094	34,15,534
**********			----------	----------	----------
TOTAL(DDO)			17,41,440	16,74,094	34,15,534
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,45,484	15,18,527	32,64,011
	**********		----------	----------	----------
	TOTAL(MH)		17,45,484	15,18,527	32,64,011

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TOTAL(DDO)					17,45,484	15,18,527	32,64,011
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAIDOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			16,34,412	16,95,293	33,29,705
	**********				----------	----------	----------
	TOTAL(MH)				16,34,412	16,95,293	33,29,705
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			16,34,412	16,95,293	33,29,705
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAKRULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,35,109	5,29,972	10,65,081
			**********		----------	----------	----------
			TOTAL(MH)		21,69,521	22,25,265	43,94,786

**********		----------	----------	----------	
TOTAL(DDO)			21,69,521	22,25,265	43,94,786
HEADMASTER,GOVERNMENT HIGH SCHOOL, SALIM TEBRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,72,955	15,26,359	29,99,314
	**********	----------	----------	----------	
	TOTAL(MH)		14,72,955	15,26,359	29,99,314
**********		----------	----------	----------	
TOTAL(DDO)			14,72,955	15,26,359	29,99,314
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,29,031	18,78,770	37,07,801
	**********	----------	----------	----------	
	TOTAL(MH)		18,29,031	18,78,770	37,07,801
**********		----------	----------	----------	
TOTAL(DDO)			18,29,031	18,78,770	37,07,801
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGA	2202	109-GOVERNMENT SECONDARY	11,70,098	11,86,680	23,56,778

SCHOOLS

			**********		----------	----------	----------
			TOTAL(MH)		11,70,098	11,86,680	23,56,778
			**********		----------	----------	----------
			TOTAL(DDO)		11,70,098	11,86,680	23,56,778
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGATPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,85,161	3,76,762	6,61,923

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,85,161	3,76,762	6,61,923
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGATPURA	2235	200-OTHER PROGRAMMES	0	18,648	18,648
			**********		----------	----------	----------
			TOTAL(MH)		0	18,648	18,648

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TOTAL(DDO)			2,85,161	3,95,410	6,80,571
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,13,350	14,17,417	28,30,767
	**********	----------	----------	----------	
	TOTAL(MH)		14,13,350	14,17,417	28,30,767
**********		----------	----------	----------	
TOTAL(DDO)			14,13,350	14,17,417	28,30,767
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANOUR	2235	200-OTHER PROGRAMMES	0	14,040	14,040
	**********	----------	----------	----------	
	TOTAL(MH)		0	14,040	14,040
**********		----------	----------	----------	
TOTAL(DDO)			0	14,040	14,040
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANOURI GATE	2202	109-GOVERNMENT SECONDARY	16,23,100	18,64,421	34,87,521

SCHOOLS

			**********		----------	----------	----------
			TOTAL(MH)		16,23,100	18,64,421	34,87,521
			**********		----------	----------	----------
			TOTAL(DDO)		16,23,100	18,64,421	34,87,521

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANSARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,09,392	11,11,978	22,21,370
			**********		----------	----------	----------
			TOTAL(MH)		11,09,392	11,11,978	22,21,370
			**********		----------	----------	----------
			TOTAL(DDO)		11,09,392	11,11,978	22,21,370
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SARCHUR	2202	109-GOVERNMENT SECONDARY	7,57,638	7,65,191	15,22,829

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		7,57,638	7,65,191	15,22,829
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TOTAL(DDO)			7,57,638	7,65,191	15,22,829
HEADMASTER,GOVERNMENT HIGH SCHOOL, SARINH	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,00,009	0	9,00,009
	**********		----------	----------	----------
	TOTAL(MH)		9,00,009	0	9,00,009
********************************			----------	----------	----------
TOTAL(DDO)			9,00,009	0	9,00,009
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAUJA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,19,288	17,75,776	36,95,064
	**********		----------	----------	----------
	TOTAL(MH)		19,19,288	17,75,776	36,95,064
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TOTAL(DDO)			19,19,288	17,75,776	36,95,064

		HEADMASTER,GOVERNMENT HIGH SCHOOL, SEH	2202	109-GOVERNMENT SECONDARY	7,79,534	7,93,498	15,73,032

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		7,79,534	7,93,498	15,73,032
		********************************			----------	----------	----------
		TOTAL(DDO)			7,79,534	7,93,498	15,73,032
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRANA,	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,02,378	14,45,948	28,48,326
			**********		----------	----------	----------
			TOTAL(MH)		14,02,378	14,45,948	28,48,326
		********************************			----------	----------	----------
		TOTAL(DDO)			14,02,378	14,45,948	28,48,326

HEADMASTER,GOVERNMENT HIGH SCHOOL, SEMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,63,165	10,33,837	20,97,002
	**********		----------	----------	----------
	TOTAL(MH)		10,63,165	10,33,837	20,97,002
**********			----------	----------	----------
TOTAL(DDO)			10,63,165	10,33,837	20,97,002
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEONA	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,32,093	30,01,074	61,33,167
	**********		----------	----------	----------
	TOTAL(MH)		31,32,093	30,01,074	61,33,167
**********			----------	----------	----------
TOTAL(DDO)			31,32,093	30,01,074	61,33,167
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,49,076	2,09,261	4,58,337
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				TOTAL(MH)	2,49,076	2,09,261	4,58,337

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,49,076	2,09,261	4,58,337
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHWRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,36,916	3,58,916	6,95,832
		**********					
		TOTAL(MH)			5,85,992	5,68,177	11,54,169
		**********					
		TOTAL(DDO)			5,85,992	5,68,177	11,54,169
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SHER PUR KALAN	2202	109-GOVERNMENT SECONDARY	14,98,284	13,38,101	28,36,385

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		14,98,284	13,38,101	28,36,385
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TOTAL(DDO)			14,98,284	13,38,101	28,36,385
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHUTRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,87,935	15,26,375	31,14,310
	**********		----------	----------	----------
	TOTAL(MH)		15,87,935	15,26,375	31,14,310
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TOTAL(DDO)			15,87,935	15,26,375	31,14,310
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIBIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,84,952	9,33,100	20,18,052
	**********		----------	----------	----------
	TOTAL(MH)		10,84,952	9,33,100	20,18,052

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			10,84,952	9,33,100	20,18,052
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	58,59,678	58,59,678
				109-GOVERNMENT SECONDARY SCHOOLS	14,99,157	15,22,693	30,21,850
		**********					
		TOTAL(MH)			25,84,109	83,15,471	1,08,99,580
	**********						
	TOTAL(DDO)				25,84,109	83,15,471	1,08,99,580
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,36,387	6,17,998	13,54,385

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TOTAL(MH)			7,36,387	6,17,998	13,54,385
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TOTAL(DDO)			7,36,387	6,17,998	13,54,385
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHANDAUD	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,07,557	6,44,642	13,52,199
**********			----------	----------	----------
TOTAL(MH)			7,07,557	6,44,642	13,52,199
**********			----------	----------	----------
TOTAL(DDO)			7,07,557	6,44,642	13,52,199
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIMBLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,66,230	10,75,287	21,41,517
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(MH)			10,66,230	10,75,287	21,41,517
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			10,66,230	10,75,287	21,41,517
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SIPRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,82,855	5,04,114	9,86,969
		**********					
		TOTAL(MH)			15,49,085	15,79,401	31,28,486
	**********						
	TOTAL(DDO)				15,49,085	15,79,401	31,28,486
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRYA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,25,746	17,15,940	37,41,686
		**********					
		TOTAL(MH)			20,25,746	17,15,940	37,41,686

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TOTAL(DDO)		20,25,746	17,15,940	37,41,686	
HEADMASTER,GOVERNMENT HIGH SCHOOL, SODHI NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,21,999	7,92,356	18,14,355
	**********	----------	----------	----------	
	TOTAL(MH)	10,21,999	7,92,356	18,14,355	
**********		----------	----------	----------	
TOTAL(DDO)		10,21,999	7,92,356	18,14,355	
HEADMASTER,GOVERNMENT HIGH SCHOOL, SREIKHE PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,04,915	15,08,020	30,12,935
	**********	----------	----------	----------	
	TOTAL(MH)	15,04,915	15,08,020	30,12,935	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			15,04,915	15,08,020	30,12,935
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SUJAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,32,841	5,00,700	10,33,541
			**********		----------	----------	----------
			TOTAL(MH)		20,37,756	20,08,720	40,46,476
		**********			----------	----------	----------
		TOTAL(DDO)			20,37,756	20,08,720	40,46,476
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SUNET	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,22,353	22,23,315	42,45,668
			**********		----------	----------	----------
			TOTAL(MH)		20,22,353	22,23,315	42,45,668
		**********			----------	----------	----------
		TOTAL(DDO)			20,22,353	22,23,315	42,45,668

HEADMASTER,GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,37,032	13,86,439	38,23,471
	**********		----------	----------	----------
	TOTAL(MH)		24,37,032	13,86,439	38,23,471
**********			----------	----------	----------
TOTAL(DDO)			24,37,032	13,86,439	38,23,471
HEADMASTER,GOVERNMENT HIGH SCHOOL, SWAH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,93,988	13,61,791	30,55,779
	**********		----------	----------	----------
	TOTAL(MH)		16,93,988	13,61,791	30,55,779

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SWAH WALA	2235	200-OTHER PROGRAMMES	3,85,725	0	3,85,725

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	TOTAL(MH)		20,79,713	13,61,791	34,41,504
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TOTAL(DDO)			20,79,713	13,61,791	34,41,504
HEADMASTER,GOVERNMENT HIGH SCHOOL, TAAMKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,42,395	6,49,003	12,91,398
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	TOTAL(MH)		6,42,395	6,49,003	12,91,398
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TOTAL(DDO)			6,42,395	6,49,003	12,91,398
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,70,236	8,16,313	17,86,549
	**********		----------	----------	----------
	TOTAL(MH)		9,70,236	8,16,313	17,86,549
********************************			----------	----------	----------
TOTAL(DDO)			9,70,236	8,16,313	17,86,549

HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MADHO		2202	109-GOVERNMENT SECONDARY SCHOOLS	5,93,706	5,46,031	11,39,737
		**********		----------	----------	----------
		TOTAL(MH)		5,93,706	5,46,031	11,39,737
		**********		----------	----------	----------
TOTAL(DDO)				5,93,706	5,46,031	11,39,737
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MALIK		2202	109-GOVERNMENT SECONDARY SCHOOLS	7,30,645	6,01,871	13,32,516

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		7,30,645	6,01,871	13,32,516
			**********		----------	----------	----------
		TOTAL(DDO)			7,30,645	6,01,871	13,32,516

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,65,166	7,65,166	15,30,332
		**********					
		TOTAL(MH)			7,65,166	7,65,166	15,30,332
		**********					
		TOTAL(DDO)			7,65,166	7,65,166	15,30,332
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,95,206	7,81,237	14,76,443
		**********					
		TOTAL(MH)			6,95,206	7,81,237	14,76,443
		**********					
		TOTAL(DDO)			6,95,206	7,81,237	14,76,443
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,07,248	6,80,961	13,88,209
		**********					
		TOTAL(MH)			7,07,248	6,80,961	13,88,209

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TOTAL(DDO)					7,07,248	6,80,961	13,88,209
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2		2202	109-GOVERNMENT SECONDARY SCHOOLS		23,91,005	24,14,438	48,05,443
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			23,91,005	24,14,438	48,05,443

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			23,91,005	24,14,438	48,05,443
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TEHNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,34,430	23,18,644	44,53,074

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	TOTAL(MH)		45,25,435	47,33,082	92,58,517
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TOTAL(DDO)			45,25,435	47,33,082	92,58,517
HEADMASTER,GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,25,591	19,16,905	40,42,496
	**********		----------	----------	----------
	TOTAL(MH)		21,25,591	19,16,905	40,42,496
********************************			----------	----------	----------
TOTAL(DDO)			21,25,591	19,16,905	40,42,496
HEADMASTER,GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,11,950	11,56,126	25,68,076
	**********		----------	----------	----------
	TOTAL(MH)		14,11,950	11,56,126	25,68,076
********************************			----------	----------	----------
TOTAL(DDO)			14,11,950	11,56,126	25,68,076

		HEADMASTER,GOVERNMENT HIGH SCHOOL, THUHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,14,649	10,04,094	22,18,743
			**********		----------	----------	----------
			TOTAL(MH)		12,14,649	10,04,094	22,18,743

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			12,14,649	10,04,094	22,18,743
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBI	2202	101-GOVERNMENT PRIMARY SCHOOLS	48,49,891	0	48,49,891
				109-GOVERNMENT SECONDARY SCHOOLS	14,52,779	12,39,463	26,92,242
			**********		----------	----------	----------

	TOTAL(MH)		75,17,319	22,43,557	97,60,876
**********		----------	----------	----------	----------
TOTAL(DDO)			75,17,319	22,43,557	97,60,876
HEADMASTER,GOVERNMENT HIGH SCHOOL, TIHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,18,662	5,52,452	11,71,114
	**********	----------	----------	----------	----------
	TOTAL(MH)		6,18,662	5,52,452	11,71,114
**********		----------	----------	----------	----------
TOTAL(DDO)			6,18,662	5,52,452	11,71,114
HEADMASTER,GOVERNMENT HIGH SCHOOL, TUNGWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,03,041	20,77,559	39,80,600
	**********	----------	----------	----------	----------
	TOTAL(MH)		19,03,041	20,77,559	39,80,600
**********		----------	----------	----------	----------
TOTAL(DDO)			19,03,041	20,77,559	39,80,600

		HEADMASTER,GOVERNMENT HIGH SCHOOL, UCHA PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,81,124	7,06,666	14,87,790
			**********		----------	----------	----------
			TOTAL(MH)		7,81,124	7,06,666	14,87,790

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			7,81,124	7,06,666	14,87,790
		HEADMASTER,GOVERNMENT HIGH SCHOOL, UDAWALI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,38,343	5,76,015	10,14,358
			**********		----------	----------	----------
			TOTAL(MH)		12,19,467	12,82,681	25,02,148
		**********			----------	----------	----------

TOTAL(DDO)			12,19,467	12,82,681	25,02,148
HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,09,946	11,03,429	23,13,375
	**********		----------	----------	----------
	TOTAL(MH)		12,09,946	11,03,429	23,13,375
**********			----------	----------	----------
TOTAL(DDO)			12,09,946	11,03,429	23,13,375
HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGI	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,82,123	7,15,051	14,97,174
	**********		----------	----------	----------
	TOTAL(MH)		7,82,123	7,15,051	14,97,174
	2235	200-OTHER PROGRAMMES	0	25,047	25,047
	**********		----------	----------	----------
	TOTAL(MH)		0	25,047	25,047
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TOTAL(DDO)			7,82,123	7,40,098	15,22,221

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,72,642	9,79,545	19,52,187
			**********				
			TOTAL(MH)		9,72,642	9,79,545	19,52,187
		******************************					
		TOTAL(DDO)			9,72,642	9,79,545	19,52,187
		HEADMASTER,GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,07,531	10,31,625	22,39,156
			**********				
			TOTAL(MH)		12,07,531	10,31,625	22,39,156
		******************************					
		TOTAL(DDO)			12,07,531	10,31,625	22,39,156

HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,30,280	6,79,494	14,09,774
	**********		----------	----------	----------
	TOTAL(MH)		7,30,280	6,79,494	14,09,774
**********			----------	----------	----------
TOTAL(DDO)			7,30,280	6,79,494	14,09,774
HEADMASTER,GOVERNMENT HIGH SCHOOL, VAKILANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,87,773	3,52,498	7,40,271
	**********		----------	----------	----------
	TOTAL(MH)		3,87,773	3,52,498	7,40,271
	2235	200-OTHER PROGRAMMES	0	23,822	23,822
	**********		----------	----------	----------
	TOTAL(MH)		0	23,822	23,822
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,87,773	3,76,320	7,64,093
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, WARA DARKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,53,987	13,14,861	27,68,848
			**********		----------	----------	----------
		TOTAL(MH)			14,53,987	13,38,683	27,92,670
	**********				----------	----------	----------
	TOTAL(DDO)				18,41,760	16,91,181	35,32,941
		HEADMASTER,GOVERNMENT HIGH SCHOOL,BURJ MEHMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,20,403	12,32,517	24,52,920
			**********		----------	----------	----------
		TOTAL(MH)			12,20,403	12,32,517	24,52,920
	**********				----------	----------	----------
	TOTAL(DDO)				12,20,403	12,32,517	24,52,920

HEADMASTER,GOVERNMENT HIGH SCHOOL,DHALLEWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,19,600	6,69,451	13,89,051
	**********		----------	----------	----------
	TOTAL(MH)		7,19,600	6,69,451	13,89,051
	**********		----------	----------	----------
TOTAL(DDO)			7,19,600	6,69,451	13,89,051
HEADMASTER,GOVERNMENT HIGH SCHOOL,DHATT	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,05,557	3,50,736	8,56,293
	**********		----------	----------	----------
	TOTAL(MH)		5,05,557	3,50,736	8,56,293
	**********		----------	----------	----------
TOTAL(DDO)			5,05,557	3,50,736	8,56,293
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	7,90,520	7,18,413	15,08,933

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL,MARRI PANWAN		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		7,90,520	7,18,413	15,08,933
		********			----------	----------	----------
		TOTAL(DDO)			7,90,520	7,18,413	15,08,933
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,MAUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,85,820	18,11,637	37,97,457
			**********		----------	----------	----------
			TOTAL(MH)		19,85,820	18,11,637	37,97,457
		********			----------	----------	----------
		TOTAL(DDO)			19,85,820	18,11,637	37,97,457
		HEADMASTER,GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,79,061	14,11,775	27,90,836
			**********		----------	----------	----------

	TOTAL(MH)		13,79,061	14,11,775	27,90,836
**********		----------	----------	----------	----------
TOTAL(DDO)			13,79,061	14,11,775	27,90,836
HEADMASTER,GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,89,799	14,87,026	28,76,825
	**********	----------	----------	----------	----------
	TOTAL(MH)		13,89,799	14,87,026	28,76,825
**********		----------	----------	----------	----------
	TOTAL(DDO)		13,89,799	14,87,026	28,76,825
	HEADMASTER,GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,75,370	3,02,215	7,77,585
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	4,75,370	3,02,215	7,77,585
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,75,370	3,02,215	7,77,585
		HEADMASTER,GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,07,251	11,25,779	22,33,030
			**********		----------	----------	----------
			TOTAL(MH)		15,82,621	14,27,994	30,10,615
		**********			----------	----------	----------
		TOTAL(DDO)			15,82,621	14,27,994	30,10,615
		HEADMASTER,GOVT HIGH SCHOOL DAPPAR (G)	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	8,07,615	8,07,615
			**********		----------	----------	----------
			TOTAL(MH)		0	8,07,615	8,07,615
		**********			----------	----------	----------
		TOTAL(DDO)			0	8,07,615	8,07,615

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	10,84,139	12,62,723	23,46,862
BARTANA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		10,84,139	12,62,723	23,46,862
**********			----------	----------	----------
TOTAL(DDO)			10,84,139	12,62,723	23,46,862
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	12,04,573	12,11,835	24,16,408
BHAGOO MAJRA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		12,04,573	12,11,835	24,16,408

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			12,04,573	12,11,835	24,16,408

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER,GOVT HIGH SCHOOL BHANKARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,64,381	11,38,961	22,03,342
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TOTAL(MH)			22,68,954	23,50,796	46,19,750
**********		----------	----------	----------	
TOTAL(DDO)			22,68,954	23,50,796	46,19,750

HEADMASTER,GOVT HIGH SCHOOL BHUKHRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,13,089	9,24,347	18,37,436
**********		----------	----------	----------	
TOTAL(MH)			9,13,089	9,24,347	18,37,436
**********		----------	----------	----------	
TOTAL(DDO)			9,13,089	9,24,347	18,37,436

HEADMASTER,GOVT HIGH SCHOOL BRAHMNA DI BASIAN	2202	109-GOVERNMENT SECONDARY	15,32,145	13,35,542	28,67,687

		SCHOOLS					
		**********			----------	----------	----------
		TOTAL(MH)			15,32,145	13,35,542	28,67,687
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TOTAL(DDO)					15,32,145	13,35,542	28,67,687
HEADMASTER,GOVT HIGH SCHOOL CHATAMALI	2202	109-GOVERNMENT SECONDARY SCHOOLS			0	29,34,329	29,34,329
		**********			----------	----------	----------
		TOTAL(MH)			0	29,34,329	29,34,329

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	********			----------	----------	----------
		TOTAL(DDO)			0	29,34,329	29,34,329

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	15,48,345	17,24,801	32,73,146
CHOLTA KHURAD		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		15,48,345	46,59,130	62,07,475
**********			----------	----------	----------
TOTAL(DDO)			15,48,345	46,59,130	62,07,475
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	12,04,121	11,90,484	23,94,605
DAFARPUR		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		12,04,121	11,90,484	23,94,605
**********			----------	----------	----------
TOTAL(DDO)			12,04,121	11,90,484	23,94,605
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	24,51,413	26,57,220	51,08,633
DESU MAJRA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		24,51,413	26,57,220	51,08,633

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TOTAL(DDO)					24,51,413	26,57,220	51,08,633
HEADMASTER,GOVT HIGH SCHOOL GARANGAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			6,37,777	7,61,349	13,99,126
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				6,37,777	7,61,349	13,99,126

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			6,37,777	7,61,349	13,99,126
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL KANDALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,18,389	19,39,925	34,58,314

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	TOTAL(MH)		21,56,166	27,01,274	48,57,440
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TOTAL(DDO)			21,56,166	27,01,274	48,57,440
HEADMASTER,GOVT HIGH SCHOOL KARKAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,62,924	10,95,560	22,58,484
	**********		----------	----------	----------
	TOTAL(MH)		11,62,924	10,95,560	22,58,484
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TOTAL(DDO)			11,62,924	10,95,560	22,58,484
HEADMASTER,GOVT HIGH SCHOOL MANAKPUR SHARIF	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,68,856	13,08,430	24,77,286
	**********		----------	----------	----------
	TOTAL(MH)		11,68,856	13,08,430	24,77,286
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TOTAL(DDO)			11,68,856	13,08,430	24,77,286

		HEADMASTER,GOVT HIGH SCHOOL MIANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	15,99,931	15,99,931
			**********	TOTAL(MH)	0	15,99,931	15,99,931
			**********		----------	----------	----------
		TOTAL(DDO)			0	15,99,931	15,99,931

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	15,99,931	15,99,931
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL MUKANDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,68,546	14,43,228	27,11,774
			**********	TOTAL(MH)	12,68,546	30,43,159	43,11,705
			**********		----------	----------	----------
		TOTAL(DDO)			12,68,546	30,43,159	43,11,705

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	11,83,331	13,32,081	25,15,412
RADIALA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		11,83,331	13,32,081	25,15,412
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TOTAL(DDO)			11,83,331	13,32,081	25,15,412
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	8,48,729	8,53,682	17,02,411
RAMGARH RURKI		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		8,48,729	8,53,682	17,02,411
******************************			----------	----------	----------
TOTAL(DDO)			8,48,729	8,53,682	17,02,411
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	15,93,950	16,17,862	32,11,812
RASANHERI		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		15,93,950	16,17,862	32,11,812

		**********			----------	----------	----------	
		TOTAL(DDO)			15,93,950	16,17,862	32,11,812	
		HEADMASTER,GOVT HIGH SCHOOL SAIDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,34,715	15,06,217	30,40,932	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SAIDPUR		SECONDARY SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			15,34,715	15,06,217	30,40,932
		**********			----------	----------	----------
		TOTAL(DDO)			15,34,715	15,06,217	30,40,932
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL SAKRULAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,95,277	22,36,372	46,31,649
		**********			----------	----------	----------
		TOTAL(MH)			23,95,277	22,36,372	46,31,649

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TOTAL(DDO)			23,95,277	22,36,372	46,31,649
HEADMASTER,GOVT HIGH SCHOOL SEENI	SAR 2202	109-GOVERNMENT SECONDARY SCHOOLS	7,41,362	7,48,483	14,89,845
	**********	----------	----------	----------	
	TOTAL(MH)		7,41,362	7,48,483	14,89,845
**********		----------	----------	----------	
TOTAL(DDO)			7,41,362	7,48,483	14,89,845
HEADMASTER,GOVT HIGH SCHOOL TASSIMBLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,64,233	7,13,813	14,78,046
	**********	----------	----------	----------	
	TOTAL(MH)		7,64,233	7,13,813	14,78,046
**********		----------	----------	----------	
TOTAL(DDO)			7,64,233	7,13,813	14,78,046
HEADMASTER,GOVT HIGH SCHOOL RANI	2202	109-GOVERNMENT	14,60,441	13,98,447	28,58,888

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		14,60,441	13,98,447	28,58,888
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			14,60,441	13,98,447	28,58,888
		HEADMASTER,GOVT. HIGH SCHOOL (BOYS), BUTTER	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,79,921	10,72,920	22,52,841
			TOTAL(MH)		26,40,362	24,71,367	51,11,729
		TOTAL(DDO)			26,40,362	24,71,367	51,11,729
		MAJRA		SECONDARY SCHOOLS			
			TOTAL(MH)		26,40,362	24,71,367	51,11,729
		TOTAL(DDO)			26,40,362	24,71,367	51,11,729

HEADMASTER,GOVT. HIGH SCHOOL (BOYS), GHALL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,66,396	89,27,833	1,76,94,229
	**********		----------	----------	----------
	TOTAL(MH)		87,66,396	89,27,833	1,76,94,229
**********			----------	----------	----------
TOTAL(DDO)			87,66,396	89,27,833	1,76,94,229
HEADMASTER,GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,28,767	5,17,162	11,45,929
	**********		----------	----------	----------
	TOTAL(MH)		6,28,767	5,17,162	11,45,929
**********			----------	----------	----------
TOTAL(DDO)			6,28,767	5,17,162	11,45,929
HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,20,204	8,05,506	16,25,710
	**********		----------	----------	----------
	TOTAL(MH)		8,20,204	8,05,506	16,25,710

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			8,20,204	8,05,506	16,25,710
		HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,57,949	11,65,161	23,23,110
		**********			----------	----------	----------
		TOTAL(MH)			19,78,153	19,70,667	39,48,820
		**********			----------	----------	----------
		TOTAL(DDO)			19,78,153	19,70,667	39,48,820
		HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,22,624	8,27,055	16,49,679

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	TOTAL(MH)		8,22,624	8,27,055	16,49,679
**********			----------	----------	----------
TOTAL(DDO)			8,22,624	8,27,055	16,49,679
HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,12,218	5,08,629	11,20,847
	**********		----------	----------	----------
	TOTAL(MH)		6,12,218	5,08,629	11,20,847
**********			----------	----------	----------
TOTAL(DDO)			6,12,218	5,08,629	11,20,847
HEADMASTER,GOVT. HIGH SCHOOL , KARYAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,69,720	14,30,337	30,00,057
	**********		----------	----------	----------
	TOTAL(MH)		15,69,720	14,30,337	30,00,057

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			15,69,720	14,30,337	30,00,057
		HEADMASTER,GOVT. HIGH SCHOOL , LOHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,56,871	8,91,679	17,48,550
		**********					
		TOTAL(MH)			24,26,591	23,22,016	47,48,607
	**********						
	TOTAL(DDO)				24,26,591	23,22,016	47,48,607
		HEADMASTER,GOVT. HIGH SCHOOL , MADHE KE	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,15,02,914	1,15,02,914
				109-GOVERNMENT SECONDARY SCHOOLS	73,47,584	31,93,849	1,05,41,433

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TOTAL(MH)		73,47,584	1,46,96,763	2,20,44,347	
**********		----------	----------	----------	
TOTAL(DDO)		73,47,584	1,46,96,763	2,20,44,347	
HEADMASTER,GOVT. HIGH SCHOOL , MALLIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,60,578	14,59,813	27,20,391
**********		----------	----------	----------	
TOTAL(MH)		12,60,578	14,59,813	27,20,391	
**********		----------	----------	----------	
TOTAL(DDO)		12,60,578	14,59,813	27,20,391	
HEADMASTER,GOVT. HIGH SCHOOL , MANAWAN	2202	104-INSPECTION	0	62,815	62,815
		109-GOVERNMENT SECONDARY	8,51,556	15,86,537	24,38,093

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		8,51,556	16,49,352	25,00,908
		********************************			----------	----------	----------
		TOTAL(DDO)			8,51,556	16,49,352	25,00,908
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , MINIA	2202	104-INSPECTION	0	37,722	37,722
				109-GOVERNMENT SECONDARY SCHOOLS	23,52,376	41,10,410	64,62,786
			**********		----------	----------	----------
			TOTAL(MH)		23,52,376	41,48,132	65,00,508
		********************************			----------	----------	----------
		TOTAL(DDO)			23,52,376	41,48,132	65,00,508
		HEADMASTER,GOVT. HIGH SCHOOL , NANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,40,272	11,46,410	28,86,682

**********		17,40,272	11,46,410	28,86,682
TOTAL(MH)		17,40,272	11,46,410	28,86,682
********************************		17,40,272	11,46,410	28,86,682
TOTAL(DDO)		17,40,272	11,46,410	28,86,682
HEADMASTER,GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN	2202 109-GOVERNMENT SECONDARY SCHOOLS	9,33,141	7,72,277	17,05,418
**********		9,33,141	7,72,277	17,05,418
TOTAL(MH)		9,33,141	7,72,277	17,05,418
********************************		9,33,141	7,72,277	17,05,418
TOTAL(DDO)		9,33,141	7,72,277	17,05,418
HEADMASTER,GOVT. HIGH SCHOOL , TALWANDI MALLIAN	2202 109-GOVERNMENT SECONDARY	12,76,161	20,24,108	33,00,269

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		12,76,161	20,24,108	33,00,269
			**********		----------	----------	----------
			TOTAL(DDO)		12,76,161	20,24,108	33,00,269
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , THALAKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,25,385	33,16,020	36,41,405
			**********		----------	----------	----------
			TOTAL(MH)		3,25,385	33,16,020	36,41,405
			**********		----------	----------	----------
			TOTAL(DDO)		3,25,385	33,16,020	36,41,405
		HEADMASTER,GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA	2235	200-OTHER PROGRAMMES	0	1,78,167	1,78,167
			**********		----------	----------	----------
			TOTAL(MH)		0	1,78,167	1,78,167
			**********		----------	----------	----------
			TOTAL(DDO)		0	1,78,167	1,78,167
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	28,74,336	51,10,890	79,85,226

AJITWAL		SECONDARY					
		SCHOOLS					
	**********		----------	----------	----------		
	TOTAL(MH)				28,74,336	51,10,890	79,85,226
**********			----------	----------	----------		
TOTAL(DDO)					28,74,336	51,10,890	79,85,226
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT			10,43,796	10,71,741	21,15,537
BABIHA BHAI		SECONDARY					
		SCHOOLS					
	**********		----------	----------	----------		
	TOTAL(MH)				10,43,796	10,71,741	21,15,537

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			10,43,796	10,71,741	21,15,537

HEADMASTER,GOVT. HIGH SCHOOL, BADDUWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,87,941	26,94,567	56,82,508
	**********		----------	----------	----------
	TOTAL(MH)		40,31,737	37,66,308	77,98,045
**********			----------	----------	----------
TOTAL(DDO)			40,31,737	37,66,308	77,98,045
HEADMASTER,GOVT. HIGH SCHOOL, BADHNI KHURD	2202	104-INSPECTION	0	39,498	39,498
		109-GOVERNMENT SECONDARY SCHOOLS	14,02,198	5,95,627	19,97,825
	**********		----------	----------	----------
	TOTAL(MH)		14,02,198	6,35,125	20,37,323
**********			----------	----------	----------
TOTAL(DDO)			14,02,198	6,35,125	20,37,323
HEADMASTER,GOVT. HIGH SCHOOL, BADIAN	2202	109-GOVERNMENT SECONDARY	11,67,308	11,11,728	22,79,036

		SCHOOLS					
		**********		----------	----------	----------	
		TOTAL(MH)			11,67,308	11,11,728	22,79,036
********************************				----------	----------	----------	
TOTAL(DDO)					11,67,308	11,11,728	22,79,036
HEADMASTER,GOVT. HIGH SCHOOL, BHULLERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			10,18,218	7,41,372	17,59,590
		**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,18,218	7,41,372	17,59,590
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	********			----------	----------	
		TOTAL(DDO)			10,18,218	7,41,372	17,59,590

HEADMASTER,GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,84,346	7,49,741	13,34,087
	**********		----------	----------	----------
	TOTAL(MH)		16,02,564	14,91,113	30,93,677
**********			----------	----------	----------
TOTAL(DDO)			16,02,564	14,91,113	30,93,677
HEADMASTER,GOVT. HIGH SCHOOL, BUGHIPURA	2202	104-INSPECTION	37,722	0	37,722
		109-GOVERNMENT SECONDARY SCHOOLS	16,56,395	49,18,865	65,75,260
	**********		----------	----------	----------
	TOTAL(MH)		16,94,117	49,18,865	66,12,982
**********			----------	----------	----------
TOTAL(DDO)			16,94,117	49,18,865	66,12,982
HEADMASTER,GOVT. HIGH SCHOOL, BULEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,58,316	9,64,089	18,22,405

			**********		----------	----------	----------
			TOTAL(MH)		8,58,316	9,64,089	18,22,405
			**********		----------	----------	----------
			TOTAL(DDO)		8,58,316	9,64,089	18,22,405
		HEADMASTER,GOVT. HIGH SCHOOL, CHAK KANIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,34,174	2,64,426	7,98,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		5,34,174	2,64,426	7,98,600
			**********		----------	----------	----------
			TOTAL(DDO)		5,34,174	2,64,426	7,98,600
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHAND NAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,63,551	3,93,273	10,56,824

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	TOTAL(MH)		6,63,551	3,93,273	10,56,824
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TOTAL(DDO)			6,63,551	3,93,273	10,56,824
HEADMASTER,GOVT. HIGH SCHOOL, CHANUWALA	2202	104-INSPECTION	62,815	0	62,815
		109-GOVERNMENT SECONDARY SCHOOLS	82,080	36,488	1,18,568
	**********		----------	----------	----------
	TOTAL(MH)		1,44,895	36,488	1,81,383
********************************			----------	----------	----------
TOTAL(DDO)			1,44,895	36,488	1,81,383
HEADMASTER,GOVT. HIGH SCHOOL, CHARIK	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	25,96,017	25,96,017
		109-GOVERNMENT SECONDARY SCHOOLS	11,30,349	17,25,234	28,55,583
	**********		----------	----------	----------

				TOTAL(MH)	11,30,349	43,21,251	54,51,600
				**********	----------	----------	----------
				TOTAL(DDO)	11,30,349	43,21,251	54,51,600
		HEADMASTER,GOVT. HIGH SCHOOL, CHHATIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,93,249	10,11,979	20,05,228

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	9,93,249	10,11,979	20,05,228
				**********	----------	----------	----------
				TOTAL(DDO)	9,93,249	10,11,979	20,05,228
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHHOTA GHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,93,062	0	7,93,062
				**********	----------	----------	----------

	TOTAL(MH)		7,93,062	0	7,93,062
**********		----------	----------	----------	
TOTAL(DDO)			7,93,062	0	7,93,062
HEADMASTER,GOVT. HIGH SCHOOL, CHOTIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,80,736	6,86,735	12,67,471
	**********	----------	----------	----------	
	TOTAL(MH)		5,80,736	6,86,735	12,67,471
**********		----------	----------	----------	
TOTAL(DDO)			5,80,736	6,86,735	12,67,471
HEADMASTER,GOVT. HIGH SCHOOL, CHUGANWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,61,189	7,01,229	14,62,418
	**********	----------	----------	----------	
	TOTAL(MH)		7,61,189	7,01,229	14,62,418
**********		----------	----------	----------	
TOTAL(DDO)			7,61,189	7,01,229	14,62,418

		HEADMASTER,GOVT. HIGH SCHOOL, CHUGHA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,73,438	5,80,692	15,54,130
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		9,73,438	5,80,692	15,54,130
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			9,73,438	5,80,692	15,54,130
		HEADMASTER,GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,80,958	11,53,886	23,34,844
			**********		----------	----------	----------
			TOTAL(MH)		21,54,396	17,34,578	38,88,974
		**********			----------	----------	----------

TOTAL(DDO)			21,54,396	17,34,578	38,88,974
HEADMASTER,GOVT. HIGH SCHOOL, DAGGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,275	0	53,275
	**********	----------	----------	----------	----------
	TOTAL(MH)		53,275	0	53,275
**********		----------	----------	----------	----------
TOTAL(DDO)			53,275	0	53,275
HEADMASTER,GOVT. HIGH SCHOOL, DAGRU	2202	104-INSPECTION	39,498	0	39,498
		109-GOVERNMENT SECONDARY SCHOOLS	8,84,092	8,96,762	17,80,854
	**********	----------	----------	----------	----------
	TOTAL(MH)		9,23,590	8,96,762	18,20,352
**********		----------	----------	----------	----------
TOTAL(DDO)			9,23,590	8,96,762	18,20,352
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	12,06,763	12,96,554	25,03,317

DANE WALA SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		12,06,763	12,96,554	25,03,317
		**********			----------	----------	----------
		TOTAL(DDO)			12,06,763	12,96,554	25,03,317
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,18,212	4,82,335	10,00,547
			**********		----------	----------	----------
			TOTAL(MH)		5,18,212	4,82,335	10,00,547
		**********			----------	----------	----------
		TOTAL(DDO)			5,18,212	4,82,335	10,00,547
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	7,24,266	6,85,795	14,10,061

DAULA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		7,24,266	6,85,795	14,10,061
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TOTAL(DDO)			7,24,266	6,85,795	14,10,061
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	4,68,136	5,23,772	9,91,908
DAULAT PURA NAWAN		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		4,68,136	5,23,772	9,91,908
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TOTAL(DDO)			4,68,136	5,23,772	9,91,908
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	6,58,581	6,32,912	12,91,493
DEON KHERA		SECONDARY			
		SCHOOLS			
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	TOTAL(MH)		6,58,581	6,32,912	12,91,493

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			6,58,581	6,32,912	12,91,493
		HEADMASTER,GOVT. HIGH SCHOOL, DHALEKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,29,398	22,12,687	30,42,085
		**********					
		TOTAL(MH)			14,87,979	28,45,599	43,33,578
	**********						
	TOTAL(DDO)				14,87,979	28,45,599	43,33,578
	HEADMASTER,GOVT. HIGH SCHOOL, DINA		2202	109-GOVERNMENT SECONDARY SCHOOLS	4,98,637	6,30,400	11,29,037
		**********					
		TOTAL(MH)			4,98,637	6,30,400	11,29,037

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TOTAL(DDO)			4,98,637	6,30,400	11,29,037
HEADMASTER,GOVT. HIGH SCHOOL, GAGGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,41,164	6,26,304	12,67,468
	**********	----------	----------	----------	
	TOTAL(MH)		6,41,164	6,26,304	12,67,468
**********		----------	----------	----------	
TOTAL(DDO)			6,41,164	6,26,304	12,67,468
HEADMASTER,GOVT. HIGH SCHOOL, GODE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,44,614	19,77,241	39,21,855
	**********	----------	----------	----------	
	TOTAL(MH)		19,44,614	19,77,241	39,21,855

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			19,44,614	19,77,241	39,21,855
		HEADMASTER,GOVT. HIGH SCHOOL, HUSNAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,74,122	18,80,772	38,54,894
			**********		----------	----------	----------
			TOTAL(MH)		39,18,736	38,58,013	77,76,749
		**********			----------	----------	----------
		TOTAL(DDO)			39,18,736	38,58,013	77,76,749
		HEADMASTER,GOVT. HIGH SCHOOL, INDER GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,57,887	9,96,928	20,54,815
			**********		----------	----------	----------
			TOTAL(MH)		10,57,887	9,96,928	20,54,815
		**********			----------	----------	----------
		TOTAL(DDO)			10,57,887	9,96,928	20,54,815

HEADMASTER,GOVT. HIGH SCHOOL, JAIMAL WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,85,492	6,51,513	15,37,005
	**********				
	TOTAL(MH)		8,85,492	6,51,513	15,37,005
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TOTAL(DDO)			8,85,492	6,51,513	15,37,005
HEADMASTER,GOVT. HIGH SCHOOL, JALALABAD(EAST)	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,94,727	11,96,851	24,91,578
	**********				
	TOTAL(MH)		12,94,727	11,96,851	24,91,578
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			12,94,727	11,96,851	24,91,578

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, JANER	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,82,222	14,87,380	29,69,602
			**********		----------	----------	----------
			TOTAL(MH)		27,76,949	26,84,231	54,61,180
		**********			----------	----------	----------
		TOTAL(DDO)			27,76,949	26,84,231	54,61,180
		HEADMASTER,GOVT. HIGH SCHOOL, JHANDEANA SARKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,14,946	5,12,425	13,27,371
			**********		----------	----------	----------
			TOTAL(MH)		8,14,946	5,12,425	13,27,371
		**********			----------	----------	----------
		TOTAL(DDO)			8,14,946	5,12,425	13,27,371
		HEADMASTER,GOVT. HIGH SCHOOL, KAKHAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	10,27,638	10,27,638
			**********		----------	----------	----------

		TOTAL(MH)			0	10,27,638	10,27,638
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					0	10,27,638	10,27,638
HEADMASTER,GOVT. HIGH SCHOOL, KHANE KI KHAB	2202	109-GOVERNMENT SECONDARY SCHOOLS			4,40,576	3,47,351	7,87,927
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			4,40,576	3,47,351	7,87,927
**********			----------	----------	----------	----------	----------
		TOTAL(DDO)			4,40,576	3,47,351	7,87,927
		HEADMASTER,GOVT. HIGH SCHOOL, KHOSA PANDO	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,49,281	12,43,128	25,92,409

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL(MH)	13,49,281	12,43,128	25,92,409
				**********	----------	----------	----------
				TOTAL(DDO)	13,49,281	12,43,128	25,92,409
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KHOTE	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,53,751	9,09,368	18,63,119
				**********	----------	----------	----------
				TOTAL(MH)	9,53,751	9,09,368	18,63,119
				**********	----------	----------	----------
				TOTAL(DDO)	9,53,751	9,09,368	18,63,119
		HEADMASTER,GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,91,953	4,86,541	10,78,494
				**********	----------	----------	----------
				TOTAL(MH)	5,91,953	4,86,541	10,78,494
				**********	----------	----------	----------
				TOTAL(DDO)	5,91,953	4,86,541	10,78,494
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	4,37,362	5,05,085	9,42,447

KILI CHAHLAN			SECONDARY				
			SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)			4,37,362	5,05,085	9,42,447
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TOTAL(DDO)					4,37,362	5,05,085	9,42,447
HEADMASTER,GOVT. HIGH SCHOOL,	2202		109-GOVERNMENT		8,12,032	8,84,769	16,96,801
KINGARA			SECONDARY				
			SCHOOLS				
		**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,12,032	8,84,769	16,96,801
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	********			----------	----------	----------
		TOTAL(DDO)			8,12,032	8,84,769	16,96,801

HEADMASTER,GOVT. HIGH SCHOOL, KOTHI MALIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,53,969	10,12,874	19,66,843
	**********		----------	----------	----------
	TOTAL(MH)		17,66,001	18,97,643	36,63,644
**********			----------	----------	----------
TOTAL(DDO)			17,66,001	18,97,643	36,63,644
HEADMASTER,GOVT. HIGH SCHOOL, KURAI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,21,637	9,53,570	25,75,207
	**********		----------	----------	----------
	TOTAL(MH)		16,21,637	9,53,570	25,75,207
**********			----------	----------	----------
TOTAL(DDO)			16,21,637	9,53,570	25,75,207
HEADMASTER,GOVT. HIGH SCHOOL, KUSSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,36,579	6,56,154	13,92,733
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		TOTAL(MH)			7,36,579	6,56,154	13,92,733
		**********			----------	----------	----------
		TOTAL(DDO)			7,36,579	6,56,154	13,92,733
		HEADMASTER,GOVT. HIGH SCHOOL, KUTTIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,58,236	3,62,168	9,20,404
		**********			----------	----------	----------
		TOTAL(MH)			5,58,236	3,62,168	9,20,404

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			5,58,236	3,62,168	9,20,404
		HEADMASTER,GOVT. HIGH SCHOOL, LAL BHAI	2202	109-GOVERNMENT SECONDARY	11,48,108	10,25,587	21,73,695

		SCHOOLS			
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	TOTAL(MH)		17,06,344	13,87,755	30,94,099
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TOTAL(DDO)			17,06,344	13,87,755	30,94,099
HEADMASTER,GOVT. HIGH SCHOOL, LALEH	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,37,405	2,82,991	6,20,396
	**********		----------	----------	----------
	TOTAL(MH)		3,37,405	2,82,991	6,20,396
	2235	200-OTHER PROGRAMMES	0	15,131	15,131
	**********		----------	----------	----------
	TOTAL(MH)		0	15,131	15,131
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TOTAL(DDO)			3,37,405	2,98,122	6,35,527
HEADMASTER,GOVT. HIGH SCHOOL, MADHIR	2202	109-GOVERNMENT SECONDARY	15,69,992	15,90,271	31,60,263

SCHOOLS

			**********		----------	----------	----------
			TOTAL(MH)		15,69,992	15,90,271	31,60,263
			**********		----------	----------	----------
			TOTAL(DDO)		15,69,992	15,90,271	31,60,263

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MAHESHRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,36,166	8,22,666	19,58,832
			**********		----------	----------	----------
			TOTAL(MH)		11,36,166	8,22,666	19,58,832
			**********		----------	----------	----------
			TOTAL(DDO)		11,36,166	8,22,666	19,58,832
		HEADMASTER,GOVT. HIGH SCHOOL, MALOUT PIND	2202	109-GOVERNMENT SECONDARY	26,31,150	29,20,914	55,52,064

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		26,31,150	29,20,914	55,52,064
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TOTAL(DDO)			26,31,150	29,20,914	55,52,064
HEADMASTER,GOVT. HIGH SCHOOL, MALWALA KOTRA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,64,714	9,60,903	19,25,617
	**********		----------	----------	----------
	TOTAL(MH)		9,64,714	9,60,903	19,25,617
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TOTAL(DDO)			9,64,714	9,60,903	19,25,617
HEADMASTER,GOVT. HIGH SCHOOL, MANN	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,92,341	6,25,974	13,18,315
	**********		----------	----------	----------
	TOTAL(MH)		6,92,341	6,25,974	13,18,315
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TOTAL(DDO)			6,92,341	6,25,974	13,18,315

		HEADMASTER,GOVT. HIGH SCHOOL, MEHMOOD KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,27,798	15,73,895	33,01,693

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			17,27,798	15,73,895	33,01,693
		**********					
		TOTAL(DDO)			17,27,798	15,73,895	33,01,693
		HEADMASTER,GOVT. HIGH SCHOOL, MEHRON	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,48,263	17,12,587	33,60,850
		**********					
		TOTAL(MH)			33,76,061	32,86,482	66,62,543

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TOTAL(DDO)			33,76,061	32,86,482	66,62,543
HEADMASTER,GOVT. HIGH SCHOOL, MIDDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,54,557	9,53,256	18,07,813
	**********	----------	----------	----------	
	TOTAL(MH)		8,54,557	9,53,256	18,07,813
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TOTAL(DDO)			8,54,557	9,53,256	18,07,813
HEADMASTER,GOVT. HIGH SCHOOL, MOHLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,30,582	6,82,004	13,12,586
	**********	----------	----------	----------	
	TOTAL(MH)		6,30,582	6,82,004	13,12,586
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TOTAL(DDO)			6,30,582	6,82,004	13,12,586
HEADMASTER,GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA)	2202	109-GOVERNMENT SECONDARY	9,41,586	8,87,603	18,29,189

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			9,41,586	8,87,603	18,29,189
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			9,41,586	8,87,603	18,29,189
	HEADMASTER,GOVT. HIGH SCHOOL, PEORI		2202	109-GOVERNMENT SECONDARY SCHOOLS	9,94,690	10,69,223	20,63,913
		**********					
		TOTAL(MH)			19,36,276	19,56,826	38,93,102
	**********						
	TOTAL(DDO)				19,36,276	19,56,826	38,93,102

HEADMASTER,GOVT. HIGH SCHOOL, RAMU WALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,72,157	5,40,955	10,13,112
	**********		----------	----------	----------
	TOTAL(MH)		4,72,157	5,40,955	10,13,112
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TOTAL(DDO)			4,72,157	5,40,955	10,13,112
HEADMASTER,GOVT. HIGH SCHOOL, RANI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,93,133	5,91,395	11,84,528
	**********		----------	----------	----------
	TOTAL(MH)		5,93,133	5,91,395	11,84,528
**********			----------	----------	----------
TOTAL(DDO)			5,93,133	5,91,395	11,84,528
HEADMASTER,GOVT. HIGH SCHOOL, SAFFU WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,33,861	7,30,681	15,64,542
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	TOTAL(MH)		8,33,861	7,30,681	15,64,542

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			8,33,861	7,30,681	15,64,542
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)					
		HEADMASTER,GOVT. HIGH SCHOOL, SAHIB CHAND	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,16,592	6,78,325	14,94,917
		**********			16,50,453	14,09,006	30,59,459
		TOTAL(MH)					
		**********			16,50,453	14,09,006	30,59,459
		TOTAL(DDO)					
		HEADMASTER,GOVT. HIGH SCHOOL, SAHOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,786	0	63,786

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	TOTAL(MH)		63,786	0	63,786
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TOTAL(DDO)			63,786	0	63,786
HEADMASTER,GOVT. HIGH SCHOOL, SALINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,27,424	12,72,993	27,00,417
	**********		----------	----------	----------
	TOTAL(MH)		14,27,424	12,72,993	27,00,417
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TOTAL(DDO)			14,27,424	12,72,993	27,00,417
HEADMASTER,GOVT. HIGH SCHOOL, SIKHA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,00,458	20,56,813	40,57,271
	**********		----------	----------	----------
	TOTAL(MH)		20,00,458	20,56,813	40,57,271

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			20,00,458	20,56,813	40,57,271
		HEADMASTER,GOVT. HIGH SCHOOL, SINGHA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,63,607	20,38,049	41,01,656
		TOTAL(MH)			40,64,065	40,94,862	81,58,927
	TOTAL(DDO)				40,64,065	40,94,862	81,58,927
		HEADMASTER,GOVT. HIGH SCHOOL, SURE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,57,812	10,93,274	23,51,086
		TOTAL(MH)			12,57,812	10,93,274	23,51,086

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TOTAL(DDO)			12,57,812	10,93,274	23,51,086	
HEADMASTER,GOVT. HIGH SCHOOL, TATARIE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,61,898	12,73,309	26,35,207	
	**********		----------	----------	----------	
	TOTAL(MH)		13,61,898	12,73,309	26,35,207	
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TOTAL(DDO)			13,61,898	12,73,309	26,35,207	
HEADMASTER,HIGH SCHOOL, SHAHWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,68,368	11,83,117	24,51,485	
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	TOTAL(MH)		12,68,368	11,83,117	24,51,485	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			12,68,368	11,83,117	24,51,485
		HEADMASTER,SBAC HIGH SCHOOL BAJWAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,44,723	9,22,961	17,67,684
			**********		----------	----------	----------
			TOTAL(MH)		21,13,091	21,06,078	42,19,169
		**********			----------	----------	----------
		TOTAL(DDO)			21,13,091	21,06,078	42,19,169
		HEADMASTER,SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,28,194	29,12,366	54,40,560
			**********		----------	----------	----------
			TOTAL(MH)		25,28,194	29,12,366	54,40,560
		**********			----------	----------	----------
		TOTAL(DDO)			25,28,194	29,12,366	54,40,560

HEADMISTRESS,GOVERNMENT HIGH SCHOOL, GILL PATTI		2202	109-GOVERNMENT SECONDARY SCHOOLS	15,21,021	15,05,863	30,26,884
		**********		15,21,021	15,05,863	30,26,884
		TOTAL(MH)		15,21,021	15,05,863	30,26,884
		2235	200-OTHER PROGRAMMES	0	42,005	42,005
		**********		0	42,005	42,005
		TOTAL(MH)		0	42,005	42,005
		**********		15,21,021	15,47,868	30,68,889
		TOTAL(DDO)		15,21,021	15,47,868	30,68,889
		HEASMASTER,GOVERNMENT HIGH SCHOOL PANUWAL JATTAN	2202 109-GOVERNMENT SECONDARY	14,55,705	14,77,797	29,33,502

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		0	0	0

				TOTAL(MH)	14,55,705	14,77,797	29,33,502
				**********	----------	----------	----------
				TOTAL(DDO)	14,55,705	14,77,797	29,33,502
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEASMASTER,GOVERNMENT HIGH SCHOOL, WRAICH	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,38,356	7,07,894	13,46,250
				**********	----------	----------	----------
				TOTAL(MH)	6,38,356	7,07,894	13,46,250
				**********	----------	----------	----------
				TOTAL(DDO)	6,38,356	7,07,894	13,46,250
		PRINCIPAL,.GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,41,690	21,19,494	43,61,184
				**********	----------	----------	----------
				TOTAL(MH)	22,41,690	21,19,494	43,61,184
			2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
				**********	----------	----------	----------

			TOTAL(MH)		0	1,00,000	1,00,000
**********				----------	----------	----------	
TOTAL(DDO)					22,41,690	22,19,494	44,61,184
PRINCIPAL,DRM SR.SEC. SCHOOL BTD	2202	109-GOVERNMENT SECONDARY SCHOOLS			30,61,603	36,41,377	67,02,980
			**********	----------	----------	----------	
			TOTAL(MH)		30,61,603	36,41,377	67,02,980
	2235	200-OTHER PROGRAMMES			0	13,871	13,871

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,DRM SR.SEC. SCHOOL BTD	TOTAL(MH)		0	13,871	13,871

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TOTAL(DDO)			30,61,603	36,55,248	67,16,851
PRINCIPAL,G.G.S.S.SCHOOL, SANAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,91,115	24,05,958	48,97,073
	**********		----------	----------	----------
	TOTAL(MH)		24,91,115	24,19,829	49,10,944
**********			----------	----------	----------
TOTAL(DDO)			55,52,718	60,61,206	1,16,13,924
PRINCIPAL,G.S.S.S., AJRAWAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,47,288	2,47,288	4,94,576
		109-GOVERNMENT SECONDARY SCHOOLS	1,32,03,977	1,29,85,385	2,61,89,362
	**********		----------	----------	----------
	TOTAL(MH)		1,34,51,265	1,32,32,673	2,66,83,938
**********			----------	----------	----------
TOTAL(DDO)			1,34,51,265	1,32,32,673	2,66,83,938

PRINCIPAL,G.S.S.S., AJUNA BASANTPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,05,372	9,53,830	19,59,202		
	**********		----------	----------	----------		
	TOTAL(MH)		10,05,372	9,53,830	19,59,202		
**********			----------	----------	----------		
TOTAL(DDO)			10,05,372	9,53,830	19,59,202		
PRINCIPAL,G.S.S.S., BHAGWANPUR	2202	109-GOVERNMENT	15,97,206	12,71,888	28,69,094		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		JATTAN		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		15,97,206	12,71,888	28,69,094
		**********			----------	----------	----------
		TOTAL(DDO)			15,97,206	12,71,888	28,69,094

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., CHANDU MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,31,368	6,68,991	14,00,359
		**********		TOTAL(MH)	7,31,368	6,68,991	14,00,359
		******************************			7,31,368	6,68,991	14,00,359
		TOTAL(DDO)			7,31,368	6,68,991	14,00,359
		PRINCIPAL,G.S.S.S., DITTPUR JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,57,762	19,36,401	36,94,163
		**********		TOTAL(MH)	17,57,762	19,36,401	36,94,163
		******************************			17,57,762	19,36,401	36,94,163
		TOTAL(DDO)			17,57,762	19,36,401	36,94,163
		PRINCIPAL,G.S.S.S., MULTIPURPOSE, PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,17,273	79,66,668	1,42,83,941
		**********		TOTAL(MH)	63,17,273	79,66,668	1,42,83,941

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TOTAL(DDO)					63,17,273	79,66,668	1,42,83,941
PRINCIPAL,G.S.S.S., PABRI, RAJPURA			2202	109-GOVERNMENT SECONDARY SCHOOLS	32,81,692	26,75,355	59,57,047
		**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		32,81,692	26,75,355	59,57,047
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			32,81,692	26,75,355	59,57,047
		PRINCIPAL,G.S.S.S., SHANKARPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,49,186	23,45,321	46,94,507

	**********		----------	----------	----------
	TOTAL(MH)		56,30,878	50,20,676	1,06,51,554
**********			----------	----------	----------
TOTAL(DDO)			56,30,878	50,20,676	1,06,51,554
PRINCIPAL,G.S.S.S., TRIPRI	2071	115-LEAVE ENCASHMENT BENEFITS	3,95,040	13,07,886	17,02,926
	**********		----------	----------	----------
	TOTAL(MH)		3,95,040	13,07,886	17,02,926
	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,50,998	57,27,726	1,10,78,724
	**********		----------	----------	----------
	TOTAL(MH)		53,50,998	57,27,726	1,10,78,724
	2235	200-OTHER PROGRAMMES	0	34,000	34,000
	**********		----------	----------	----------
	TOTAL(MH)		0	34,000	34,000

		**********				----------	----------	----------
		TOTAL(DDO)				57,46,038	70,69,612	1,28,15,650
		PRINCIPAL,G.S.S.S.,CHAREWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		9,03,933	8,90,995	17,94,928

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			9,03,933	8,90,995	17,94,928
		**********			----------	----------	----------
		TOTAL(DDO)			9,03,933	8,90,995	17,94,928
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S.,DODA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,14,574	30,84,178	60,98,752
		**********			----------	----------	----------
		TOTAL(MH)			30,14,574	30,84,178	60,98,752

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TOTAL(DDO)			30,14,574	30,84,178	60,98,752
PRINCIPAL,G.S.S.S.,GONIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,61,246	0	4,61,246
	**********		----------	----------	----------
	TOTAL(MH)		4,61,246	0	4,61,246
**********			----------	----------	----------
TOTAL(DDO)			4,61,246	0	4,61,246
PRINCIPAL,G.S.S.SCHOOL, K.F.G. PATHANKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,51,106	22,56,374	46,07,480
	**********		----------	----------	----------
	TOTAL(MH)		23,51,106	22,56,374	46,07,480
**********			----------	----------	----------
TOTAL(DDO)			23,51,106	22,56,374	46,07,480
PRINCIPAL,GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,29,269	20,57,849	40,87,118

			**********		20,29,269	20,57,849	40,87,118
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
	TOTAL(DDO)				20,29,269	20,57,849	40,87,118
	PRINCIPAL,GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA		2202	109-GOVERNMENT SECONDARY SCHOOLS	28,75,026	27,24,671	55,99,697
		**********					
		TOTAL(MH)			49,04,295	47,82,520	96,86,815
			2235	200-OTHER PROGRAMMES	14,143	0	14,143
		**********					

	TOTAL(MH)		14,143	0	14,143
**********		----------	----------	----------	
TOTAL(DDO)			49,18,438	47,82,520	97,00,958
PRINCIPAL,GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,31,210	15,03,653	31,34,863
	**********	----------	----------	----------	
	TOTAL(MH)		16,31,210	15,03,653	31,34,863
**********		----------	----------	----------	
TOTAL(DDO)			16,31,210	15,03,653	31,34,863
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,19,545	4,25,954	8,45,499
	**********	----------	----------	----------	
	TOTAL(MH)		4,19,545	4,25,954	8,45,499
**********		----------	----------	----------	
TOTAL(DDO)			4,19,545	4,25,954	8,45,499

		PRINCIPAL,GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	20,59,810	30,98,660	51,58,470

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SEC. SCHOOL, GILL		SECONDARY SCHOOLS			
			**********	TOTAL(MH)	20,59,810	30,98,660	51,58,470
		**********					
		TOTAL(DDO)			20,59,810	30,98,660	51,58,470
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,87,083	25,90,438	53,77,521
			**********	TOTAL(MH)	27,87,083	25,90,438	53,77,521
		**********					
		TOTAL(DDO)			27,87,083	25,90,438	53,77,521

PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,94,379	20,84,600	41,78,979
	**********		----------	----------	----------
	TOTAL(MH)		20,94,379	20,84,600	41,78,979
********************************			----------	----------	----------
TOTAL(DDO)			20,94,379	20,84,600	41,78,979
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,92,174	17,32,836	33,25,010
	**********		----------	----------	----------
	TOTAL(MH)		15,92,174	17,32,836	33,25,010
********************************			----------	----------	----------
TOTAL(DDO)			15,92,174	17,32,836	33,25,010
PRINCIPAL,GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,84,774	12,91,123	25,75,897
	**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		12,84,774	12,91,123	25,75,897
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			12,84,774	12,91,123	25,75,897
		PRINCIPAL,GOVERNMENT J.B.T. SCHOOL, BUDHLADA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,09,788	10,37,018	19,46,806
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,40,835	0	2,40,835
			**********		----------	----------	----------
			TOTAL(MH)		24,35,397	23,28,141	47,63,538
		**********			----------	----------	----------
		TOTAL(DDO)			24,35,397	23,28,141	47,63,538

PRINCIPAL,GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESHAH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,64,82,934	2,56,69,453	5,21,52,387
	**********		----------	----------	----------
	TOTAL(MH)		2,64,82,934	2,56,69,453	5,21,52,387
**********			----------	----------	----------
TOTAL(DDO)			2,64,82,934	2,56,69,453	5,21,52,387
PRINCIPAL,GOVERNMENT SENIOR SCHOOL, PATHANKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,90,406	32,51,126	63,41,532
	**********		----------	----------	----------
	TOTAL(MH)		30,90,406	32,51,126	63,41,532
	2235	200-OTHER PROGRAMMES	0	3,42,789	3,42,789
	**********		----------	----------	----------
	TOTAL(MH)		0	3,42,789	3,42,789

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			30,90,406	35,93,915	66,84,321
		PRINCIPAL,GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,62,696	28,40,498	54,03,194
			**********		----------	----------	----------
			TOTAL(MH)		25,62,696	31,83,287	57,45,983
		**********			----------	----------	----------
		TOTAL(DDO)			56,53,102	64,34,413	1,20,87,515
		PRINCIPAL,GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,33,126	8,62,062	17,95,188
			**********		----------	----------	----------
			TOTAL(MH)		9,33,126	8,62,062	17,95,188
		**********			----------	----------	----------

TOTAL(DDO)					9,33,126	8,62,062	17,95,188
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID	2202	109-GOVERNMENT SECONDARY SCHOOLS			19,74,688	19,87,211	39,61,899
	**********						
	TOTAL(MH)				19,74,688	19,87,211	39,61,899
**********							
TOTAL(DDO)					19,74,688	19,87,211	39,61,899
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			15,91,718	16,15,942	32,07,660
	**********						
	TOTAL(MH)				15,91,718	16,15,942	32,07,660

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	20,912	20,912

DEPARTMENT OF EDUCATION, SECONDARY SCHOOL, CHAK BANWALA PROGRAMMES

PUNJAB

	**********				
	TOTAL(MH)		15,91,718	16,36,854	32,28,572
	**********				
	TOTAL(DDO)		15,91,718	16,36,854	32,28,572
PRINCIPAL,GOVERNMENT SR. SEC SCHOOL, HAZARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,18,574	18,79,810	36,98,384
	**********				
	TOTAL(MH)		18,18,574	18,79,810	36,98,384
	**********				
	TOTAL(DDO)		18,18,574	18,79,810	36,98,384
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALO WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,25,899	22,68,314	46,94,213
	**********				
	TOTAL(MH)		24,25,899	22,68,314	46,94,213

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TOTAL(DDO)					24,25,899	22,68,314	46,94,213
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS			40,56,008	41,55,170	82,11,178
	**********				----------	----------	----------
	TOTAL(MH)				40,56,008	41,55,170	82,11,178
	2235	200-OTHER PROGRAMMES			0	4,18,116	4,18,116
	**********				----------	----------	----------
	TOTAL(MH)				0	4,18,116	4,18,116

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			40,56,008	45,73,286	86,29,294

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,08,507	19,74,340	36,82,847
	**********		----------	----------	----------
	TOTAL(MH)		17,08,507	23,92,456	41,00,963
**********			----------	----------	----------
TOTAL(DDO)			57,64,515	65,47,626	1,23,12,141
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, AZAMWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,47,334	6,14,823	13,62,157
	**********		----------	----------	----------
	TOTAL(MH)		7,47,334	6,14,823	13,62,157
	2235	200-OTHER PROGRAMMES	0	7,346	7,346
	**********		----------	----------	----------
	TOTAL(MH)		0	7,346	7,346
**********			----------	----------	----------
TOTAL(DDO)			7,47,334	6,22,169	13,69,503

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHAGGU	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,89,399	9,79,957	21,69,356		
	**********		----------	----------	----------		
	TOTAL(MH)		11,89,399	9,79,957	21,69,356		
**********			----------	----------	----------		
TOTAL(DDO)			11,89,399	9,79,957	21,69,356		
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,62,401	6,42,305	14,04,706		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		7,62,401	6,42,305	14,04,706
		**********			----------	----------	----------
		TOTAL(DDO)			7,62,401	6,42,305	14,04,706

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHUTTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,85,556	12,45,710	24,31,266
		**********		----------	----------	----------	
		TOTAL(MH)			11,85,556	12,45,710	24,31,266
		**********		----------	----------	----------	
		TOTAL(DDO)			11,85,556	12,45,710	24,31,266
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAKKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,45,932	9,07,775	19,53,707
		**********		----------	----------	----------	
		TOTAL(MH)			10,45,932	9,07,775	19,53,707
		**********		----------	----------	----------	
		TOTAL(DDO)			10,45,932	9,07,775	19,53,707
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,97,069	13,00,152	23,97,221
		**********		----------	----------	----------	
		TOTAL(MH)			10,97,069	13,00,152	23,97,221

			2235	200-OTHER PROGRAMMES	0	17,511	17,511
			**********		----------	----------	----------
			TOTAL(MH)		0	17,511	17,511
		**********			----------	----------	----------
		TOTAL(DDO)			10,97,069	13,17,663	24,14,732

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAUNTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,72,702	11,48,113	23,20,815
			**********		----------	----------	----------
			TOTAL(MH)		11,72,702	11,65,624	23,38,326
		**********			----------	----------	----------
		TOTAL(DDO)			22,69,771	24,65,776	47,35,547

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,00,938	14,95,206	29,96,144
	**********		----------	----------	----------
	TOTAL(MH)		15,00,938	14,95,206	29,96,144
**********			----------	----------	----------
TOTAL(DDO)			15,00,938	14,95,206	29,96,144
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,12,254	11,38,904	22,51,158
	**********		----------	----------	----------
	TOTAL(MH)		11,12,254	11,38,904	22,51,158
**********			----------	----------	----------
TOTAL(DDO)			11,12,254	11,38,904	22,51,158
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,77,837	11,15,666	23,93,503
	**********		----------	----------	----------
	TOTAL(MH)		12,77,837	11,15,666	23,93,503

		**********			----------	----------	----------
		TOTAL(DDO)			12,77,837	11,15,666	23,93,503
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, HANS KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,60,787	11,49,616	23,10,403

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			11,60,787	11,49,616	23,10,403
		**********			----------	----------	----------
		TOTAL(DDO)			11,60,787	11,49,616	23,10,403
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, HASSANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,78,233	14,55,658	28,33,891
		**********			----------	----------	----------
		TOTAL(MH)			13,78,233	14,55,658	28,33,891

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TOTAL(DDO)			13,78,233	14,55,658	28,33,891
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, ISSRU	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,97,320	11,06,938	22,04,258
	**********		----------	----------	----------
	TOTAL(MH)		10,97,320	11,06,938	22,04,258
**********			----------	----------	----------
TOTAL(DDO)			10,97,320	11,06,938	22,04,258
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, JATANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,29,229	6,76,373	13,05,602
	**********		----------	----------	----------
	TOTAL(MH)		6,29,229	6,76,373	13,05,602
**********			----------	----------	----------
TOTAL(DDO)			6,29,229	6,76,373	13,05,602
PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	20,10,209	18,25,668	38,35,877

	SCHOOL, KADON			SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		20,10,209	18,25,668	38,35,877

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			20,10,209	18,25,668	38,35,877
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KARANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS		10,84,224	9,84,796	20,69,020
		**********			----------	----------	----------
		TOTAL(MH)			30,94,433	28,10,464	59,04,897
	**********				----------	----------	----------
	TOTAL(DDO)				30,94,433	28,10,464	59,04,897

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,51,846	12,85,268	24,37,114
	**********		----------	----------	----------
	TOTAL(MH)		11,51,846	12,85,268	24,37,114
**********			----------	----------	----------
TOTAL(DDO)			11,51,846	12,85,268	24,37,114
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KOTALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,58,217	18,80,528	39,38,745
	**********		----------	----------	----------
	TOTAL(MH)		20,58,217	18,80,528	39,38,745
**********			----------	----------	----------
TOTAL(DDO)			20,58,217	18,80,528	39,38,745
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,83,188	13,87,171	26,70,359
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	TOTAL(MH)		12,83,188	13,87,171	26,70,359

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			12,83,188	13,87,171	26,70,359
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANUPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,01,017	16,09,447	32,10,464
		**********					
		TOTAL(MH)			28,84,205	29,96,618	58,80,823
		**********					
		TOTAL(DDO)			28,84,205	29,96,618	58,80,823
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MATTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,28,849	13,99,845	27,28,694

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	TOTAL(MH)		13,28,849	13,99,845	27,28,694
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TOTAL(DDO)			13,28,849	13,99,845	27,28,694
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MEHTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,02,586	16,25,395	32,27,981
	**********		----------	----------	----------
	TOTAL(MH)		16,02,586	16,25,395	32,27,981
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TOTAL(DDO)			16,02,586	16,25,395	32,27,981
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NATHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,01,066	6,39,028	13,40,094
	**********		----------	----------	----------
	TOTAL(MH)		7,01,066	6,39,028	13,40,094
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,01,066	6,39,028	13,40,094
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NOKERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,41,944	15,61,566	35,03,510
			**********		----------	----------	----------
		TOTAL(MH)			26,43,010	22,00,594	48,43,604
	**********				----------	----------	----------
	TOTAL(DDO)				26,43,010	22,00,594	48,43,604
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RACHIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,29,731	9,43,105	17,72,836
			**********		----------	----------	----------
		TOTAL(MH)			8,29,731	9,43,105	17,72,836
	**********				----------	----------	----------
	TOTAL(DDO)				8,29,731	9,43,105	17,72,836

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,07,277	13,34,812	26,42,089
	**********		----------	----------	----------
	TOTAL(MH)		13,07,277	13,34,812	26,42,089
	2235	200-OTHER PROGRAMMES	3,80,708	0	3,80,708
	**********		----------	----------	----------
	TOTAL(MH)		3,80,708	0	3,80,708
	**********		----------	----------	----------
	TOTAL(DDO)		16,87,985	13,34,812	30,22,797
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, SEKHPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,24,637	12,64,733	27,89,370
	**********		----------	----------	----------
	TOTAL(MH)		15,24,637	12,64,733	27,89,370

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			15,24,637	12,64,733	27,89,370
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,89,555	16,68,791	33,58,346
		**********			----------	----------	----------
		TOTAL(MH)			32,14,192	29,33,524	61,47,716
		**********			----------	----------	----------
		TOTAL(DDO)			32,14,192	29,33,524	61,47,716
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,65,841	14,50,185	28,16,026
		**********			----------	----------	----------
		TOTAL(MH)			13,65,841	14,50,185	28,16,026

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TOTAL(DDO)		13,65,841	14,50,185	28,16,026	
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, THREEKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,65,115	17,92,588	36,57,703
	**********		----------	----------	----------
	TOTAL(MH)		18,65,115	17,92,588	36,57,703
**********		----------	----------	----------	
TOTAL(DDO)		18,65,115	17,92,588	36,57,703	
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, UKSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,83,384	19,03,186	27,86,570
	**********		----------	----------	----------
	TOTAL(MH)		8,83,384	19,03,186	27,86,570

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)			8,83,384	19,03,186	27,86,570
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,89,396	18,73,393	41,62,789
			**********		----------	----------	----------
			TOTAL(MH)		31,72,780	37,76,579	69,49,359
		**********			----------	----------	----------
		TOTAL(DDO)			31,72,780	37,76,579	69,49,359
		PRINCIPAL,GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,94,085	15,58,250	29,52,335
			**********		----------	----------	----------
			TOTAL(MH)		13,94,085	15,58,250	29,52,335
		**********			----------	----------	----------
		TOTAL(DDO)			13,94,085	15,58,250	29,52,335

PRINCIPAL,GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,47,563	11,07,749	19,55,312
	**********				
	TOTAL(MH)		8,47,563	11,07,749	19,55,312
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TOTAL(DDO)			8,47,563	11,07,749	19,55,312
PRINCIPAL,GOVERNMENT SR.SEC SCHOOL, BILASPUR	2235	200-OTHER PROGRAMMES	0	2,58,917	2,58,917
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	TOTAL(MH)		0	2,58,917	2,58,917
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	2,58,917	2,58,917
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	18,11,999	15,46,260	33,58,259

DEPARTMENT OF EDUCATION, SCHOOL(G), MEHRAJ PUNJAB		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		18,11,999	18,05,177	36,17,176
	**********		----------	----------	----------
	TOTAL(DDO)		18,11,999	18,05,177	36,17,176
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,81,428	14,38,366	28,19,794
	**********		----------	----------	----------
	TOTAL(MH)		13,81,428	14,38,366	28,19,794
	**********		----------	----------	----------
	TOTAL(DDO)		13,81,428	14,38,366	28,19,794
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, NARUANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,14,205	22,63,750	43,77,955
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	TOTAL(MH)		21,14,205	22,63,750	43,77,955

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TOTAL(DDO)					21,14,205	22,63,750	43,77,955
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AHLUPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS			12,11,297	10,58,596	22,69,893
	**********				----------	----------	----------
	TOTAL(MH)				12,11,297	10,58,596	22,69,893
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TOTAL(DDO)					12,11,297	10,58,596	22,69,893
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKKANWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS		16,08,947	17,76,521	33,85,468

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, AKKANWALI		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		16,08,947	17,76,521	33,85,468

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		TOTAL(DDO)			16,08,947	17,76,521	33,85,468
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKLIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,93,198	8,16,731	16,09,929
		**********			----------	----------	----------
		TOTAL(MH)			7,93,198	8,16,731	16,09,929
			2235	200-OTHER PROGRAMMES	915	0	915
		**********			----------	----------	----------
		TOTAL(MH)			915	0	915
		**********			----------	----------	----------
		TOTAL(DDO)			7,94,113	8,16,731	16,10,844
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BARE	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,71,889	12,37,688	25,09,577
		**********			----------	----------	----------
		TOTAL(MH)			12,71,889	12,37,688	25,09,577

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TOTAL(DDO)					12,71,889	12,37,688	25,09,577
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHADRA	2202	109-GOVERNMENT SECONDARY SCHOOLS			12,56,030	11,01,876	23,57,906
	**********				----------	----------	----------
	TOTAL(MH)				12,56,030	11,01,876	23,57,906
**********					----------	----------	----------
TOTAL(DDO)					12,56,030	11,01,876	23,57,906

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,32,062	19,83,093	39,15,155
			**********		----------	----------	----------
			TOTAL(MH)		19,32,062	19,83,093	39,15,155

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TOTAL(DDO)			19,32,062	19,83,093	39,15,155
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,04,717	23,98,927	47,03,644
	**********	----------	----------	----------	
	TOTAL(MH)		23,04,717	23,98,927	47,03,644
**********		----------	----------	----------	
TOTAL(DDO)			23,04,717	23,98,927	47,03,644
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,42,167	10,37,201	21,79,368
	**********	----------	----------	----------	
	TOTAL(MH)		11,42,167	10,37,201	21,79,368
**********		----------	----------	----------	
TOTAL(DDO)			11,42,167	10,37,201	21,79,368
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,03,767	13,89,708	28,93,475

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				TOTAL(MH)		15,03,767	13,89,708	28,93,475
				**********		----------	----------	----------
				TOTAL(DDO)		15,03,767	13,89,708	28,93,475
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DEON	2202	109-GOVERNMENT SECONDARY SCHOOLS		19,43,615	19,24,985	38,68,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				**********	----------	----------	----------
				TOTAL(MH)	19,43,615	19,24,985	38,68,600
		**********			----------	----------	----------
		TOTAL(DDO)			19,43,615	19,24,985	38,68,600
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,77,943	9,58,633	22,36,576

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	TOTAL(MH)		12,77,943	9,58,633	22,36,576
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TOTAL(DDO)			12,77,943	9,58,633	22,36,576
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,06,844	17,40,989	34,47,833
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	TOTAL(MH)		17,06,844	17,40,989	34,47,833
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TOTAL(DDO)			17,06,844	17,40,989	34,47,833
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,23,648	10,09,917	22,33,565
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	TOTAL(MH)		12,23,648	10,09,917	22,33,565
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TOTAL(DDO)			12,23,648	10,09,917	22,33,565

		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GULABGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,74,236	12,90,286	25,64,522
			**********		----------	----------	----------
			TOTAL(MH)		12,74,236	12,90,286	25,64,522

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			12,74,236	12,90,286	25,64,522
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,21,738	14,68,483	28,90,221
			**********		----------	----------	----------
			TOTAL(MH)		26,95,974	27,58,769	54,54,743

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TOTAL(DDO)			26,95,974	27,58,769	54,54,743
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,22,713	17,02,643	34,25,356
	**********	----------	----------	----------	
	TOTAL(MH)		17,22,713	17,02,643	34,25,356
**********		----------	----------	----------	
TOTAL(DDO)			17,22,713	17,02,643	34,25,356
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHETHUKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,42,914	7,50,679	14,93,593
	**********	----------	----------	----------	
	TOTAL(MH)		7,42,914	7,50,679	14,93,593
**********		----------	----------	----------	
TOTAL(DDO)			7,42,914	7,50,679	14,93,593
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHUMBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,97,384	24,19,674	50,17,058

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			TOTAL(MH)		25,97,384	24,19,674	50,17,058

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			25,97,384	24,19,674	50,17,058
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		21,73,310	21,77,402	43,50,712
		**********			----------	----------	----------
		TOTAL(MH)			47,70,694	45,97,076	93,67,770
	**********				----------	----------	----------
	TOTAL(DDO)				47,70,694	45,97,076	93,67,770

PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,96,786	16,77,492	32,74,278
	**********		----------	----------	----------
	TOTAL(MH)		15,96,786	16,77,492	32,74,278
**********			----------	----------	----------
TOTAL(DDO)			15,96,786	16,77,492	32,74,278
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,68,989	17,68,955	36,37,944
	**********		----------	----------	----------
	TOTAL(MH)		18,68,989	17,68,955	36,37,944
**********			----------	----------	----------
TOTAL(DDO)			18,68,989	17,68,955	36,37,944
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA)	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,92,007	12,28,969	23,20,976
	**********		----------	----------	----------
	TOTAL(MH)		10,92,007	12,28,969	23,20,976

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			10,92,007	12,28,969	23,20,976
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOT BHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,23,824	16,36,091	30,59,915
		**********					
		TOTAL(MH)			25,15,831	28,65,060	53,80,891
		**********					
		TOTAL(DDO)			25,15,831	28,65,060	53,80,891
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOTFATTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	36,60,192	36,60,192
		**********					

	TOTAL(MH)		0	36,60,192	36,60,192
**********		----------	----------	----------	
TOTAL(DDO)			0	36,60,192	36,60,192
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KUSLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,73,304	7,18,928	14,92,232
	**********	----------	----------	----------	
	TOTAL(MH)		7,73,304	7,18,928	14,92,232
**********		----------	----------	----------	
TOTAL(DDO)			7,73,304	7,18,928	14,92,232
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,59,428	19,43,884	37,03,312
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	TOTAL(MH)		17,59,428	19,43,884	37,03,312
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			17,59,428	19,43,884	37,03,312
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEERPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,03,753	13,79,123	27,82,876
			**********		----------	----------	----------
		TOTAL(MH)			31,63,181	33,23,007	64,86,188
		**********			----------	----------	----------
		TOTAL(DDO)			31,63,181	33,23,007	64,86,188
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEHMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,31,262	9,59,676	20,90,938
			**********		----------	----------	----------
		TOTAL(MH)			11,31,262	9,59,676	20,90,938
		**********			----------	----------	----------
		TOTAL(DDO)			11,31,262	9,59,676	20,90,938

PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MUSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,77,652	20,64,296	44,41,948
	**********		----------	----------	----------
	TOTAL(MH)		23,77,652	20,64,296	44,41,948
	**********		----------	----------	----------
TOTAL(DDO)			23,77,652	20,64,296	44,41,948
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,64,793	10,38,948	23,03,741
	**********		----------	----------	----------
	TOTAL(MH)		12,64,793	10,38,948	23,03,741
	**********		----------	----------	----------
	TOTAL(DDO)		12,64,793	10,38,948	23,03,741
	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	11,66,330	14,68,415	26,34,745

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, RAIPUR		SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		11,66,330	14,68,415	26,34,745
			**********		----------	----------	----------
		TOTAL(DDO)			11,66,330	14,68,415	26,34,745
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	8,32,930	6,09,102	14,42,032
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJGARH KUBE		SECONDARY			
	PUNJAB			SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		8,32,930	6,09,102	14,42,032
		**********			----------	----------	----------
		TOTAL(DDO)			8,32,930	6,09,102	14,42,032
		PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	17,62,800	16,59,207	34,22,007
		SCHOOL, SANGAT		SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		17,62,800	16,59,207	34,22,007

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TOTAL(DDO)					17,62,800	16,59,207	34,22,007
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			20,15,736	22,29,107	42,44,843
	**********				----------	----------	----------
	TOTAL(MH)				20,15,736	22,29,107	42,44,843
	2235	200-OTHER PROGRAMMES			0	8,757	8,757
	**********				----------	----------	----------
	TOTAL(MH)				0	8,757	8,757
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	TOTAL(DDO)				20,15,736	22,37,864	42,53,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,77,938	13,52,951	27,30,889
		**********			----------	----------	----------
		TOTAL(MH)			13,77,938	13,52,951	27,30,889
		******************************			----------	----------	----------
		TOTAL(DDO)			13,77,938	13,52,951	27,30,889
		PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,81,977	22,26,756	42,08,733
		**********			----------	----------	----------
		TOTAL(MH)			19,81,977	22,26,756	42,08,733
		******************************			----------	----------	----------
		TOTAL(DDO)			19,81,977	22,26,756	42,08,733
		PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, JANGI RANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,86,455	12,96,630	25,83,085
		**********			----------	----------	----------
		TOTAL(MH)			12,86,455	12,96,630	25,83,085

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TOTAL(DDO)					12,86,455	12,96,630	25,83,085
PRINCIPAL,GOVERNMENTSR.SEC. SCHOOL, ARYANWALA KALAN			2202	109-GOVERNMENT SECONDARY SCHOOLS	18,96,553	20,43,356	39,39,909
			**********		----------	----------	----------
			TOTAL(MH)		18,96,553	20,43,356	39,39,909
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TOTAL(DDO)					18,96,553	20,43,356	39,39,909
		PRINCIPAL,GOVERNMENTSR.SEC.SCHOO L, BUCHHO KALAN	2202	109-GOVERNMENT SECONDARY	24,57,065	25,14,909	49,71,974

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		24,57,065	25,14,909	49,71,974

		**********			----------	----------	----------
		TOTAL(DDO)			24,57,065	25,14,909	49,71,974
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,71,211	32,09,020	63,80,231
			**********		----------	----------	----------
			TOTAL(MH)		31,71,211	32,09,020	63,80,231
		**********			----------	----------	----------
		TOTAL(DDO)			31,71,211	32,09,020	63,80,231
		PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, CHAKOHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,21,313	13,00,832	25,22,145
			**********		----------	----------	----------
			TOTAL(MH)		12,21,313	13,00,832	25,22,145
		**********			----------	----------	----------
		TOTAL(DDO)			12,21,313	13,00,832	25,22,145
		PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, KHANPUPRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,33,741	15,48,432	30,82,173

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		TOTAL(MH)			15,33,741	15,48,432	30,82,173
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TOTAL(DDO)					15,33,741	15,48,432	30,82,173
PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, SARINH	2202	109-GOVERNMENT SECONDARY SCHOOLS			7,83,525	7,93,363	15,76,888
		**********			----------	----------	----------
		TOTAL(MH)			7,83,525	7,93,363	15,76,888

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			7,83,525	7,93,363	15,76,888

PRINCIPAL,GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,22,396	12,74,735	25,97,131
	**********		----------	----------	----------
	TOTAL(MH)		21,05,921	20,68,098	41,74,019
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TOTAL(DDO)			21,05,921	20,68,098	41,74,019
PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,55,296	7,03,166	13,58,462
	**********		----------	----------	----------
	TOTAL(MH)		6,55,296	7,03,166	13,58,462
**********			----------	----------	----------
TOTAL(DDO)			6,55,296	7,03,166	13,58,462
PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,89,207	18,84,819	36,74,026
	**********		----------	----------	----------
	TOTAL(MH)		17,89,207	18,84,819	36,74,026

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TOTAL(DDO)					17,89,207	18,84,819	36,74,026
PRINCIPAL,GOVT. SR. SEC. SCHOOL, BAUDE			2202	109-GOVERNMENT SECONDARY SCHOOLS	9,58,484	10,55,345	20,13,829
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			9,58,484	10,55,345	20,13,829

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			9,58,484	10,55,345	20,13,829
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHAGI KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,31,728	5,69,170	12,00,898

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	TOTAL(MH)		15,90,212	16,24,515	32,14,727
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TOTAL(DDO)			15,90,212	16,24,515	32,14,727
PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHUNDER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,24,090	15,38,033	29,62,123
	**********		----------	----------	----------
	TOTAL(MH)		14,24,090	15,38,033	29,62,123
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TOTAL(DDO)			14,24,090	15,38,033	29,62,123
PRINCIPAL,GOVT. SR. SEC. SCHOOL, DAROLI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,85,321	20,35,531	41,20,852
	**********		----------	----------	----------
	TOTAL(MH)		20,85,321	20,35,531	41,20,852
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TOTAL(DDO)			20,85,321	20,35,531	41,20,852

		PRINCIPAL,GOVT. SR. SEC. SCHOOL, GHALOTI	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,69,576	15,91,383	32,60,959
			**********	TOTAL(MH)	16,69,576	15,91,383	32,60,959

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			16,69,576	15,91,383	32,60,959
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, HIMMATPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,82,074	4,70,048	9,52,122
			**********	TOTAL(MH)	21,51,650	20,61,431	42,13,081
		********					

TOTAL(DDO)			21,51,650	20,61,431	42,13,081
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAILA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,96,820	10,37,147	27,33,967
	**********		----------	----------	----------
	TOTAL(MH)		16,96,820	10,37,147	27,33,967
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TOTAL(DDO)			16,96,820	10,37,147	27,33,967
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAMAL KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,14,399	8,82,311	16,96,710
	**********		----------	----------	----------
	TOTAL(MH)		8,14,399	8,82,311	16,96,710
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TOTAL(DDO)			8,14,399	8,82,311	16,96,710
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,59,782	18,20,920	35,80,702

			**********		----------	----------	----------
			TOTAL(MH)		17,59,782	18,20,920	35,80,702
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			17,59,782	18,20,920	35,80,702
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, LOPON	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,80,845	5,82,398	11,63,243
		**********			----------	----------	----------
		TOTAL(MH)			23,40,627	24,03,318	47,43,945
		**********			----------	----------	----------
		TOTAL(DDO)			23,40,627	24,03,318	47,43,945
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, MACHHIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,66,410	7,74,273	15,40,683

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	TOTAL(MH)		7,66,410	7,74,273	15,40,683
**********			----------	----------	----------
TOTAL(DDO)			7,66,410	7,74,273	15,40,683
PRINCIPAL,GOVT. SR. SEC. SCHOOL, MANUKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,99,956	10,05,226	20,05,182
	**********		----------	----------	----------
	TOTAL(MH)		9,99,956	10,05,226	20,05,182
**********			----------	----------	----------
TOTAL(DDO)			9,99,956	10,05,226	20,05,182
PRINCIPAL,GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,26,664	9,81,143	20,07,807
	**********		----------	----------	----------
	TOTAL(MH)		10,26,664	9,81,143	20,07,807
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TOTAL(DDO)			10,26,664	9,81,143	20,07,807

		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	17,42,554	17,47,256	34,89,810

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		RALLA (GIRLS)		SECONDARY SCHOOLS			
			**********	TOTAL(MH)	17,42,554	17,47,256	34,89,810
		********************************			17,42,554	17,47,256	34,89,810
		TOTAL(DDO)					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, RANIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,98,240	8,18,342	17,16,582
			**********	TOTAL(MH)	8,98,240	8,18,342	17,16,582
		********************************			8,98,240	8,18,342	17,16,582
		TOTAL(DDO)					

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 RAOKE KALAN	109-GOVERNMENT SECONDARY SCHOOLS	7,70,063	6,82,888	14,52,951
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TOTAL(MH)		7,70,063	6,82,888	14,52,951
**********		----------	----------	----------
TOTAL(DDO)		7,70,063	6,82,888	14,52,951
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 RATTA TIBBA	109-GOVERNMENT SECONDARY SCHOOLS	8,50,091	9,22,088	17,72,179
**********		----------	----------	----------
TOTAL(MH)		8,50,091	9,22,088	17,72,179
**********		----------	----------	----------
TOTAL(DDO)		8,50,091	9,22,088	17,72,179
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 RAUNTA	109-GOVERNMENT SECONDARY SCHOOLS	4,55,647	5,45,324	10,00,971
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,55,647	5,45,324	10,00,971
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,55,647	5,45,324	10,00,971
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAIDOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS		10,33,724	10,91,350	21,25,074
			**********		----------	----------	----------
			TOTAL(MH)		14,89,371	16,36,674	31,26,045
	**********				----------	----------	----------
	TOTAL(DDO)				14,89,371	16,36,674	31,26,045
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SALABAT PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		5,46,435	4,92,793	10,39,228

	**********		----------	----------	----------
	TOTAL(MH)		5,46,435	4,92,793	10,39,228
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TOTAL(DDO)			5,46,435	4,92,793	10,39,228
PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAMADHI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,61,659	0	10,61,659
	**********		----------	----------	----------
	TOTAL(MH)		10,61,659	0	10,61,659
********************************			----------	----------	----------
TOTAL(DDO)			10,61,659	0	10,61,659
PRINCIPAL,GOVT. SR. SEC. SCHOOL, SARAWAN BODLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,87,778	20,55,225	39,43,003
	**********		----------	----------	----------
	TOTAL(MH)		18,87,778	20,55,225	39,43,003

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			18,87,778	20,55,225	39,43,003
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, SHAM KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,34,799	10,70,725	22,05,524
			**********				
			TOTAL(MH)		30,22,577	31,25,950	61,48,527
		**********					
		TOTAL(DDO)			30,22,577	31,25,950	61,48,527
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, SIKHAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,60,393	10,58,948	21,19,341
			**********				
			TOTAL(MH)		10,60,393	10,58,948	21,19,341

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TOTAL(DDO)					10,60,393	10,58,948	21,19,341
PRINCIPAL,GOVT. SR. SEC. SCHOOL, SINGHAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			14,50,419	13,67,858	28,18,277
	**********				----------	----------	----------
	TOTAL(MH)				14,50,419	13,67,858	28,18,277
**********					----------	----------	----------
TOTAL(DDO)					14,50,419	13,67,858	28,18,277
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, TARKHAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		10,56,831	7,62,015	18,18,846
		**********			----------	----------	----------
		TOTAL(MH)			10,56,831	7,62,015	18,18,846

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)		10,56,831	7,62,015	18,18,846	
		PRINCIPAL,GOVT. SR.SEC. SCHOOL(B), BHAI PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,37,882	12,33,720	25,71,602
			**********		----------	----------	----------
			TOTAL(MH)		23,94,713	19,95,735	43,90,448
		**********			----------	----------	----------
		TOTAL(DDO)			23,94,713	19,95,735	43,90,448
		PRINCIPAL,GOVT. SR.SEC. SCHOOL, KHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,84,837	14,73,130	29,57,967
			**********		----------	----------	----------
			TOTAL(MH)		14,84,837	14,73,130	29,57,967
		**********			----------	----------	----------
		TOTAL(DDO)			14,84,837	14,73,130	29,57,967

PRINCIPAL,GOVT.SR. SEC. SCHOOL, CHAND BAJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,61,957	16,73,866	32,35,823
	**********		----------	----------	----------
	TOTAL(MH)		15,61,957	16,73,866	32,35,823
**********			----------	----------	----------
TOTAL(DDO)			15,61,957	16,73,866	32,35,823
PRINCIPAL,GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,75,418	12,67,765	26,43,183
	**********		----------	----------	----------
	TOTAL(MH)		13,75,418	12,67,765	26,43,183

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			13,75,418	12,67,765	26,43,183

PRINCIPAL,GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,48,065	12,12,166	26,60,231
	**********		----------	----------	----------
	TOTAL(MH)		28,23,483	24,79,931	53,03,414
**********			----------	----------	----------
TOTAL(DDO)			28,23,483	24,79,931	53,03,414
PRINCIPAL,GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,83,887	14,34,022	26,17,909
	**********		----------	----------	----------
	TOTAL(MH)		11,83,887	14,34,022	26,17,909
**********			----------	----------	----------
TOTAL(DDO)			11,83,887	14,34,022	26,17,909
PRINCIPAL,GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,91,129	14,69,481	29,60,610
	**********		----------	----------	----------

		TOTAL(MH)			14,91,129	14,69,481	29,60,610
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					14,91,129	14,69,481	29,60,610
PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), DALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,04,459	18,59,156	37,63,615		
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			19,04,459	18,59,156	37,63,615
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			19,04,459	18,59,156	37,63,615
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,21,178	14,80,658	28,01,836
		**********	----------	----------	----------	----------	----------

	TOTAL(MH)		32,25,637	33,39,814	65,65,451
**********		----------	----------	----------	----------
TOTAL(DDO)			32,25,637	33,39,814	65,65,451
PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,19,584	12,31,408	23,50,992
	**********	----------	----------	----------	----------
	TOTAL(MH)		11,19,584	12,31,408	23,50,992
**********		----------	----------	----------	----------
TOTAL(DDO)			11,19,584	12,31,408	23,50,992
PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,44,358	22,26,044	45,70,402
	**********	----------	----------	----------	----------
	TOTAL(MH)		23,44,358	22,26,044	45,70,402
**********		----------	----------	----------	----------
TOTAL(DDO)			23,44,358	22,26,044	45,70,402

PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), DALA		2202	109-GOVERNMENT SECONDARY SCHOOLS	18,85,038	18,25,831	37,10,869
		**********		----------	----------	----------
		TOTAL(MH)		18,85,038	18,25,831	37,10,869
		**********		----------	----------	----------
TOTAL(DDO)				18,85,038	18,25,831	37,10,869
PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN		2202	109-GOVERNMENT SECONDARY SCHOOLS	14,47,163	13,84,097	28,31,260

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(GIRLS), GHALL KALAN		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		14,47,163	13,84,097	28,31,260
			**********		----------	----------	----------
		TOTAL(DDO)			14,47,163	13,84,097	28,31,260

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,87,323	11,20,223	22,07,546
		**********			----------	----------	----------
		TOTAL(MH)			10,87,323	11,20,223	22,07,546
		**********			----------	----------	----------
		TOTAL(DDO)			10,87,323	11,20,223	22,07,546
		PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), MOGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,98,159	39,37,089	78,35,248
		**********			----------	----------	----------
		TOTAL(MH)			38,98,159	39,37,089	78,35,248
		**********			----------	----------	----------
		TOTAL(DDO)			38,98,159	39,37,089	78,35,248
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, CHARIK	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,97,874	17,23,609	33,21,483
		**********			----------	----------	----------
		TOTAL(MH)			15,97,874	17,23,609	33,21,483

		**********			----------	----------	----------	
		TOTAL(DDO)			15,97,874	17,23,609	33,21,483	
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, CHUHAR CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,91,035	17,47,240	35,38,275	
		**********			----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			17,91,035	17,47,240	35,38,275
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			17,91,035	17,47,240	35,38,275
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, DAUDHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,20,839	9,37,633	22,58,472

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	TOTAL(MH)		31,11,874	26,84,873	57,96,747
	2235	200-OTHER PROGRAMMES	0	57,690	57,690
	**********		----------	----------	----------
	TOTAL(MH)		0	57,690	57,690
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TOTAL(DDO)			31,11,874	27,42,563	58,54,437
PRINCIPAL,GOVT.SR.SEC.SCHOOL, DHUDIKE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,11,906	0	1,11,906
		109-GOVERNMENT SECONDARY SCHOOLS	10,100	0	10,100
	**********		----------	----------	----------
	TOTAL(MH)		1,22,006	0	1,22,006
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TOTAL(DDO)			1,22,006	0	1,22,006
PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	9,95,405	8,49,347	18,44,752

		GHOLIAN KHURD		SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		9,95,405	8,49,347	18,44,752

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			9,95,405	8,49,347	18,44,752
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, KALIA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,47,006	5,48,751	10,95,757
			**********		----------	----------	----------
			TOTAL(MH)		15,42,411	13,98,098	29,40,509
		**********			----------	----------	----------
		TOTAL(DDO)			15,42,411	13,98,098	29,40,509

PRINCIPAL,GOVT.SR.SEC.SCHOOL, KAPURE	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,86,098	10,42,371	22,28,469
	**********		----------	----------	----------
	TOTAL(MH)		11,86,098	10,42,371	22,28,469
**********			----------	----------	----------
TOTAL(DDO)			11,86,098	10,42,371	22,28,469
PRINCIPAL,GOVT.SR.SEC.SCHOOL, KHUKHRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,52,334	6,00,007	11,52,341
	**********		----------	----------	----------
	TOTAL(MH)		5,52,334	6,00,007	11,52,341
**********			----------	----------	----------
TOTAL(DDO)			5,52,334	6,00,007	11,52,341
PRINCIPAL,GOVT.SR.SEC.SCHOOL, LANDE	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,94,147	54,85,453	1,08,79,600
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			TOTAL(MH)		53,94,147	54,85,453	1,08,79,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			53,94,147	54,85,453	1,08,79,600
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, MALKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	64,898	64,898
		**********			----------	----------	----------
		TOTAL(MH)			53,94,147	55,50,351	1,09,44,498
		**********			----------	----------	----------
		TOTAL(DDO)			53,94,147	55,50,351	1,09,44,498
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN	2202	109-GOVERNMENT SECONDARY	14,02,025	14,10,360	28,12,385

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		14,02,025	14,10,360	28,12,385
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TOTAL(DDO)			14,02,025	14,10,360	28,12,385
PRINCIPAL,GOVT.SR.SEC.SCHOOL, RAULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,71,195	13,52,567	28,23,762
	**********		----------	----------	----------
	TOTAL(MH)		14,71,195	13,52,567	28,23,762
******************************			----------	----------	----------
TOTAL(DDO)			14,71,195	13,52,567	28,23,762
PRINCIPAL,GOVT.SR.SEC.SCHOOL, SHER SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,51,333	23,33,511	44,84,844
	**********		----------	----------	----------
	TOTAL(MH)		21,51,333	23,33,511	44,84,844
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			21,51,333	23,33,511	44,84,844
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, SUKHA NAND	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,64,175	65,09,661	1,29,73,836
			**********		----------	----------	----------
		TOTAL(MH)			86,15,508	88,43,172	1,74,58,680
	**********				----------	----------	----------
	TOTAL(DDO)				86,15,508	88,43,172	1,74,58,680
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, TAKHAN WADH	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,16,884	9,80,116	18,97,000
			**********		----------	----------	----------
		TOTAL(MH)			9,16,884	9,80,116	18,97,000
	**********				----------	----------	----------

TOTAL(DDO)			9,16,884	9,80,116	18,97,000
PRINCIPAL,HIGHER SECONDERY SCHOOL HOSHIARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,16,852	10,44,484	21,61,336
	**********		----------	----------	----------
	TOTAL(MH)		11,16,852	10,44,484	21,61,336
**********			----------	----------	----------
TOTAL(DDO)			11,16,852	10,44,484	21,61,336
PRINCIPAL,POINEER TECHNICAL TEACHERS TRAINING INSTITUTE	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,689	78,939	1,57,628
	**********		----------	----------	----------
	TOTAL(MH)		78,689	78,939	1,57,628
**********			----------	----------	----------
TOTAL(DDO)			78,689	78,939	1,57,628
PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	17,25,832	16,50,470	33,76,302

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SENIOR SENCONDARY SCHOOL, BHULATH		SECONDARY SCHOOLS			
			**********				
			TOTAL(MH)		17,25,832	16,50,470	33,76,302
		**********					
		TOTAL(DDO)			17,25,832	16,50,470	33,76,302
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	10,43,138	10,46,660	20,89,798
DEPARTMENT OF EDUCATION, PUNJAB		SENIOR SENCONDARY SCHOOL, DHILWAN		SECONDARY SCHOOLS			
			**********				
			TOTAL(MH)		10,43,138	10,46,660	20,89,798
		**********					
		TOTAL(DDO)			10,43,138	10,46,660	20,89,798
		PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	10,24,873	8,76,875	19,01,748
		SENIOR SENCONDARY SCHOOL, DYALPUR		SECONDARY SCHOOLS			
			**********				

	TOTAL(MH)		10,24,873	8,76,875	19,01,748
**********		----------	----------	----------	
TOTAL(DDO)			10,24,873	8,76,875	19,01,748
PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,65,765	11,41,882	24,07,647
	**********		----------	----------	
	TOTAL(MH)		12,65,765	11,41,882	24,07,647
**********		----------	----------	----------	
	TOTAL(DDO)		12,65,765	11,41,882	24,07,647
PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,82,321	11,27,024	22,09,345
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)			10,82,321	11,27,024	22,09,345
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********				----------	----------	----------
		TOTAL(DDO)				10,82,321	11,27,024	22,09,345
		PRINCIPAL,S.B.L., G.S.S.S., DHIANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		17,28,760	16,90,513	34,19,273
			**********			----------	----------	----------
			TOTAL(MH)			28,11,081	28,17,537	56,28,618
			2235	200-OTHER PROGRAMMES		0	38,745	38,745
			**********			----------	----------	----------
			TOTAL(MH)			0	38,745	38,745
		**********				----------	----------	----------
		TOTAL(DDO)				28,11,081	28,56,282	56,67,363
		PRINCIPAL,SENIOR SECONDERY SCHOOL BALHADDA	2202	109-GOVERNMENT SECONDARY		5,26,218	5,29,324	10,55,542

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		5,26,218	5,29,324	10,55,542
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TOTAL(DDO)					5,26,218	5,29,324	10,55,542
PRINCIPAL,SR.SEC.SCHOOL,CHIMNE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			18,86,228	19,55,381	38,41,609
			**********		----------	----------	----------
			TOTAL(MH)		18,86,228	19,55,381	38,41,609
			********************************		----------	----------	----------
			TOTAL(DDO)		18,86,228	19,55,381	38,41,609

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,SR.SEC.SCHOOL,LAMOCHAR KALAN	2202	109-GOVERNMENT SECONDARY	10,71,351	7,70,433	18,41,784

PUNJAB		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		29,57,579	27,25,814	56,83,393
	**********		----------	----------	----------
	TOTAL(DDO)		29,57,579	27,25,814	56,83,393
SUB DIVISIONAL MAGISTRATE,AMRITSAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	21,146	21,146	42,292
	**********		----------	----------	----------
	TOTAL(MH)		21,146	21,146	42,292
	2235	200-OTHER PROGRAMMES	1,72,664	29,55,000	31,27,664
	**********		----------	----------	----------
	TOTAL(MH)		1,72,664	29,55,000	31,27,664
	**********		----------	----------	----------
	TOTAL(DDO)		1,93,810	29,76,146	31,69,956
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	TOTAL(CCO)				3,18,62,04,880	3,07,74,75,633	6,26,36,80,513
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TOTAL(DEPT)					3,18,62,04,880	3,07,74,75,633	6,26,36,80,513
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER, DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES	39,200	0	39,200
			**********		----------	----------	----------
			TOTAL(MH)		39,200	0	39,200
		**********			----------	----------	----------
		TOTAL(DDO)			39,200	0	39,200

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ELECTION TEHSILDAR,,DISTRICT ELECTION OFFICER	2015	101-ELECTION COMMISSION	0	36,831	36,831
				102-ELECTORAL OFFICERS	7,03,828	10,33,659	17,37,487

	**********		----------	----------	----------
	TOTAL(MH)		7,03,828	10,70,490	17,74,318
	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	22,500	22,500
		200-OTHER PROGRAMMES	0	5,266	5,266
	**********		----------	----------	----------
	TOTAL(MH)		0	27,766	27,766
********************************			----------	----------	----------
TOTAL(DDO)			7,03,828	10,98,256	18,02,084
A.D.,(EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	0	17,086	17,086
	**********		----------	----------	----------
	TOTAL(MH)		0	17,086	17,086
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TOTAL(DDO)			0	17,086	17,086
ADDITIONAL DEPUTY COMMISSIONER (D),PATIALA	2015	102-ELECTORAL OFFICERS	2,95,732	3,10,571	6,06,303

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		TOTAL(MH)			2,95,732	3,10,571	6,06,303
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TOTAL(DDO)					2,95,732	3,10,571	6,06,303
ASSISTANT CHIEF ELECTORAL OFFICER,PUNJAB (MATERIAL), CHANDIGARH	2015	102-ELECTORAL OFFICERS			2,34,62,206	67,77,029	3,02,39,235
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,34,62,206	67,77,029	3,02,39,235
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	********************************			----------	----------	----------
		TOTAL(DDO)			2,34,62,206	67,77,029	3,02,39,235
		ASSISTANT CONTROLLER,F&A STATE	2015	101-ELECTION	16,35,013	15,78,297	32,13,310

ELECTION COMMISSIONER, CHANDIGARH		COMMISSION			
	**********		----------	----------	----------
	TOTAL(MH)		2,50,97,219	83,55,326	3,34,52,545
**********			----------	----------	----------
TOTAL(DDO)			2,50,97,219	83,55,326	3,34,52,545
ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	11,28,772	15,40,473	26,69,245
	**********		----------	----------	----------
	TOTAL(MH)		11,28,772	15,40,473	26,69,245
**********			----------	----------	----------
TOTAL(DDO)			11,28,772	15,40,473	26,69,245
ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER,	2015	102-ELECTORAL OFFICERS	3,07,775	3,68,010	6,75,785
	**********		----------	----------	----------
	TOTAL(MH)		3,07,775	3,68,010	6,75,785
**********			----------	----------	----------
TOTAL(DDO)			3,07,775	3,68,010	6,75,785

		TEHSILDAR (DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR	2015	102-ELECTORAL OFFICERS	3,72,995	4,22,596	7,95,591
		**********			----------	----------	----------
		TOTAL(MH)			3,72,995	4,22,596	7,95,591

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TOTAL(DDO)			3,72,995	4,22,596	7,95,591
		TEHSILDAR (ADDITIONAL ELECTION OFFICER),KAPURTHLA	2015	102-ELECTORAL OFFICERS	3,41,519	6,08,337	9,49,856
		**********			----------	----------	----------
		TOTAL(MH)			7,14,514	10,30,933	17,45,447

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TOTAL(DDO)			7,14,514	10,30,933	17,45,447
TEHSILDAR (DISTRICT ELECTION OFFICER),DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	2,35,269	3,63,021	5,98,290
	**********	----------	----------	----------	
	TOTAL(MH)		2,35,269	3,63,021	5,98,290
**********		----------	----------	----------	
TOTAL(DDO)			2,35,269	3,63,021	5,98,290
TEHSILDAR (DISTRICT ELECTION OFFICER),JALANDHAR	2015	102-ELECTORAL OFFICERS	6,82,713	8,17,245	14,99,958
	**********	----------	----------	----------	
	TOTAL(MH)		6,82,713	8,17,245	14,99,958
**********		----------	----------	----------	
TOTAL(DDO)			6,82,713	8,17,245	14,99,958
TEHSILDAR (DISTRICT ELECTION OFFICER),LUDHIANA	2015	102-ELECTORAL OFFICERS	5,80,923	10,46,512	16,27,435
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				TOTAL(MH)	5,80,923	10,46,512	16,27,435
				**********			
				TOTAL(DDO)	5,80,923	10,46,512	16,27,435
		TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	4,51,600	4,18,650	8,70,250

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER),MANSA		OFFICERS			
				**********			
				TOTAL(MH)	4,51,600	4,18,650	8,70,250
		**********					
		TOTAL(DDO)			4,51,600	4,18,650	8,70,250
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR(DISTT.ELECTORAL OFFICER),DISTT.ELECTORAL OFFICER	2015	102-ELECTORAL OFFICERS	3,92,429	4,22,052	8,14,481
				**********			
				TOTAL(MH)	3,92,429	4,22,052	8,14,481

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TOTAL(DDO)			3,92,429	4,22,052	8,14,481
TEHSILDAR(DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER	2015	102-ELECTORAL OFFICERS	4,22,638	3,60,687	7,83,325
	**********		----------	----------	----------
	TOTAL(MH)		4,22,638	3,60,687	7,83,325
**********			----------	----------	----------
TOTAL(DDO)			4,22,638	3,60,687	7,83,325
TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,FATEHGARH SAHIB	2015	102-ELECTORAL OFFICERS	3,44,717	4,35,293	7,80,010
	**********		----------	----------	----------
	TOTAL(MH)		3,44,717	4,35,293	7,80,010
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TOTAL(DDO)			3,44,717	4,35,293	7,80,010
TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,GURDASPUR	2015	102-ELECTORAL OFFICERS	12,23,422	12,92,071	25,15,493

			**********				
			TOTAL(MH)		12,23,422	12,92,071	25,15,493

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			12,23,422	12,92,071	25,15,493
		TEHSILDAR,(ELECTION OFFICER),HOSHIARPUR	2015	102-ELECTORAL OFFICERS	7,51,749	4,86,062	12,37,811
		**********					
		TOTAL(MH)			19,75,171	17,78,133	37,53,304
		**********					
		TOTAL(DDO)			19,75,171	17,78,133	37,53,304
		TEHSILDAR,,DISTRICT ELECTION OFFICER, BHATINDA	2015	102-ELECTORAL OFFICERS	4,04,236	8,15,358	12,19,594

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	TOTAL(MH)		4,04,236	8,15,358	12,19,594
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TOTAL(DDO)			4,04,236	8,15,358	12,19,594
TEHSILDAR,DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	14,20,674	19,01,647	33,22,321
	**********		----------	----------	----------
	TOTAL(MH)		14,20,674	19,01,647	33,22,321
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TOTAL(DDO)			14,20,674	19,01,647	33,22,321
TEHSILDAR,DISTRICT ELECTION OFFICER,TARANTARN	2015	102-ELECTORAL OFFICERS	2,95,664	3,37,909	6,33,573
	**********		----------	----------	----------
	TOTAL(MH)		2,95,664	3,37,909	6,33,573
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TOTAL(DDO)			2,95,664	3,37,909	6,33,573

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	TOTAL(CCO)				3,54,93,074	2,14,17,162	5,69,10,236
TOTAL(DEPT)					3,54,93,074	2,14,17,162	5,69,10,236
ELECTRICAL INSPECTORATE	CHIEF ELECTRICAL INSPECTOR, PUNJAB, PATIALA	EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB,PATIALA	2045	103-COLLECTION CHARGES-ELECTRICITY DUTY	23,82,710	24,03,673	47,86,383
			TOTAL(MH)		26,78,374	27,41,582	54,19,956
			2235	200-OTHER PROGRAMMES	0	7,90,814	7,90,814
			TOTAL(MH)		0	7,90,814	7,90,814

		TOTAL(DDO)			26,78,374	35,32,396	62,10,770
		**********			----------	----------	----------
		TOTAL(CCO)			3,78,75,784	2,46,11,649	6,24,87,433
**********					----------	----------	----------
TOTAL(DEPT)					3,78,75,784	2,46,11,649	6,24,87,433
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSISTANT EXCISE & TAXATION COMMISSIONER	2043	001-DIRECTION AND ADMINISTRATION	8,29,901	10,11,818	18,41,719
		**********			----------	----------	----------
		TOTAL(MH)			8,29,901	10,11,818	18,41,719
		**********			----------	----------	----------
		TOTAL(DDO)			8,29,901	10,11,818	18,41,719
		ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT. EXCISE & TAXATION COMM,BHATINDA	2039	001-DIRECTION AND ADMINISTRATION	25,88,134	26,09,174	51,97,308
		**********			----------	----------	----------
		TOTAL(MH)			25,88,134	26,09,174	51,97,308

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT. EXCISE & TAXATION COMM,BHATINDA	2040	001-DIRECTION AND ADMINISTRATION	3,42,356	3,18,913	6,61,269
			**********		----------	----------	----------
			TOTAL(MH)		3,42,356	3,18,913	6,61,269
			2043	001-DIRECTION AND ADMINISTRATION	39,60,261	41,56,140	81,16,401
			**********		----------	----------	----------
			TOTAL(MH)		39,60,261	41,56,140	81,16,401
**********					----------	----------	----------
TOTAL(DDO)					68,90,751	70,84,227	1,39,74,978
ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT.EXCISE & TAXATION COMMISSIONER			2040	001-DIRECTION AND ADMINISTRATION	14,46,588	12,36,048	26,82,636

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TOTAL(MH)					14,46,588	12,36,048	26,82,636
2043	001-DIRECTION AND ADMINISTRATION				29,11,995	32,49,222	61,61,217
**********					----------	----------	----------
TOTAL(MH)					29,11,995	32,49,222	61,61,217
2235	200-OTHER PROGRAMMES				2,92,055	0	2,92,055
**********					----------	----------	----------
TOTAL(MH)					2,92,055	0	2,92,055
**********					----------	----------	----------
TOTAL(DDO)					46,50,638	44,85,270	91,35,908
ASSISTANT EXCISE & TAXATION COMMISSIONER,NAWANSHAHAR	2040	001-DIRECTION AND ADMINISTRATION			1,44,962	2,33,979	3,78,941

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		1,44,962	2,33,979	3,78,941
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,NAWANSHAHAR	2043	001-DIRECTION AND ADMINISTRATION	5,99,259	7,42,692	13,41,951
			**********				
			TOTAL(MH)		5,99,259	7,42,692	13,41,951
		**********					
		TOTAL(DDO)			7,44,221	9,76,671	17,20,892
	ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT),PATIALA		2040	001-DIRECTION AND ADMINISTRATION	1,18,070	1,37,645	2,55,715
			**********				
			TOTAL(MH)		1,18,070	1,37,645	2,55,715
			2043	001-DIRECTION AND ADMINISTRATION	0	28,366	28,366
			**********				

			TOTAL(MH)		0	28,366	28,366
**********				----------	----------	----------	
TOTAL(DDO)					1,18,070	1,66,011	2,84,081
ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT),PATIALA	2040	001-DIRECTION AND ADMINISTRATION			86,547	58,631	1,45,178
			**********	----------	----------	----------	
			TOTAL(MH)		86,547	58,631	1,45,178
**********				----------	----------	----------	
			TOTAL(DDO)		86,547	58,631	1,45,178
	ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),BHATINDA	2040	001-DIRECTION AND ADMINISTRATION		5,69,071	5,58,839	11,27,910

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		5,69,071	5,58,839	11,27,910
		**********			----------	----------	----------
		TOTAL(DDO)			5,69,071	5,58,839	11,27,910
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),JALANDHAR-I	2040	001-DIRECTION AND ADMINISTRATION	2,78,074	3,60,584	6,38,658
		**********			----------	----------	----------
		TOTAL(MH)			2,78,074	3,60,584	6,38,658
		**********			----------	----------	----------
		TOTAL(DDO)			2,78,074	3,60,584	6,38,658
		ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),JALANDHAR-II	2040	001-DIRECTION AND ADMINISTRATION	6,78,298	10,20,495	16,98,793
		**********			----------	----------	----------
		TOTAL(MH)			6,78,298	10,20,495	16,98,793
		**********			----------	----------	----------
		TOTAL(DDO)			6,78,298	10,20,495	16,98,793

ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST),LUDHIANA-II (WEST)	2040	001-DIRECTION AND ADMINISTRATION	8,42,184	10,01,182	18,43,366		
	**********		----------	----------	----------		
	TOTAL(MH)		8,42,184	10,01,182	18,43,366		
********			----------	----------	----------		
TOTAL(DDO)			8,42,184	10,01,182	18,43,366		
ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR,CHANDIGARH	2040	001-DIRECTION AND ADMINISTRATION	4,10,303	6,80,676	10,90,979		
	**********		----------	----------	----------		
	TOTAL(MH)		4,10,303	6,80,676	10,90,979		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR,CHANDIGARH	2043	001-DIRECTION AND ADMINISTRATION	17,63,836	18,87,031	36,50,867

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	TOTAL(MH)		21,74,139	25,67,707	47,41,846
********			----------	----------	----------
TOTAL(DDO)			21,74,139	25,67,707	47,41,846
ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2039	001-DIRECTION AND ADMINISTRATION	27,55,947	26,21,448	53,77,395
	**********		----------	----------	----------
	TOTAL(MH)		27,55,947	26,21,448	53,77,395
	2040	001-DIRECTION AND ADMINISTRATION	16,92,048	7,16,238	24,08,286
	**********		----------	----------	----------
	TOTAL(MH)		16,92,048	7,16,238	24,08,286
	2043	001-DIRECTION AND ADMINISTRATION	60,37,198	77,28,715	1,37,65,913
	**********		----------	----------	----------
	TOTAL(MH)		60,37,198	77,28,715	1,37,65,913

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TOTAL(DDO)				1,04,85,193	1,10,66,401	2,15,51,594	
ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR	2039	001-DIRECTION AND ADMINISTRATION		23,48,009	24,37,325	47,85,334	
	**********			----------	----------	----------	
	TOTAL(MH)			23,48,009	24,37,325	47,85,334	
	2040	001-DIRECTION AND ADMINISTRATION		3,34,102	3,44,748	6,78,850	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		3,34,102	3,44,748	6,78,850
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR	2043	001-DIRECTION AND ADMINISTRATION	16,60,696	18,41,758	35,02,454

	**********		----------	----------	----------
	TOTAL(MH)		16,60,696	18,41,758	35,02,454
********************************			----------	----------	----------
TOTAL(DDO)			43,42,807	46,23,831	89,66,638
ASSISTANT EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2039	001-DIRECTION AND ADMINISTRATION	18,29,495	18,18,015	36,47,510
	**********		----------	----------	----------
	TOTAL(MH)		18,29,495	18,18,015	36,47,510
	2040	001-DIRECTION AND ADMINISTRATION	3,78,514	3,76,281	7,54,795
	**********		----------	----------	----------
	TOTAL(MH)		3,78,514	3,76,281	7,54,795
	2043	001-DIRECTION AND ADMINISTRATION	29,72,904	41,60,282	71,33,186
	**********		----------	----------	----------
	TOTAL(MH)		29,72,904	41,60,282	71,33,186

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TOTAL(DDO)					51,80,913	63,54,578	1,15,35,491
ASSISTANT EXCISE AND TAXATION COMMISSIONER,FATEHGARH SAHIB	2040	001-DIRECTION AND ADMINISTRATION			4,88,271	4,91,246	9,79,517
	**********				----------	----------	----------
	TOTAL(MH)				4,88,271	4,91,246	9,79,517

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FATEHGARH SAHIB	2043	001-DIRECTION AND ADMINISTRATION	14,76,207	15,07,874	29,84,081
			**********		----------	----------	----------
			TOTAL(MH)		19,64,478	19,99,120	39,63,598
		**********			----------	----------	----------
		TOTAL(DDO)			19,64,478	19,99,120	39,63,598

ASSISTANT EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	2039	001-DIRECTION AND ADMINISTRATION	17,93,459	17,29,009	35,22,468
	**********		----------	----------	----------
	TOTAL(MH)		17,93,459	17,29,009	35,22,468
	2040	001-DIRECTION AND ADMINISTRATION	8,67,445	8,88,873	17,56,318
	**********		----------	----------	----------
	TOTAL(MH)		8,67,445	8,88,873	17,56,318
	2043	001-DIRECTION AND ADMINISTRATION	32,96,515	42,24,168	75,20,683
	**********		----------	----------	----------
	TOTAL(MH)		32,96,515	42,24,168	75,20,683
**********			----------	----------	----------
TOTAL(DDO)			59,57,419	68,42,050	1,27,99,469
ASSISTANT EXCISE AND TAXATION COMMISSIONER,GURDASPUR	2039	001-DIRECTION AND	20,32,193	16,33,424	36,65,617

				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		20,32,193	16,33,424	36,65,617
			2040	001-DIRECTION AND ADMINISTRATION	8,58,686	8,18,237	16,76,923

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		8,58,686	8,18,237	16,76,923
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,GURDASPUR	2043	001-DIRECTION AND ADMINISTRATION	40,38,223	48,24,241	88,62,464
			**********		----------	----------	----------
			TOTAL(MH)		40,38,223	48,24,241	88,62,464
			**********		----------	----------	----------
			TOTAL(DDO)		69,29,102	72,75,902	1,42,05,004

ASSISTANT EXCISE AND TAXATION COMMISSIONER,HOSHIARPUR	2039	001-DIRECTION AND ADMINISTRATION	14,62,487	13,23,550	27,86,037
	**********		----------	----------	----------
	TOTAL(MH)		14,62,487	13,23,550	27,86,037
	2040	001-DIRECTION AND ADMINISTRATION	2,54,628	2,51,083	5,05,711
	**********		----------	----------	----------
	TOTAL(MH)		2,54,628	2,51,083	5,05,711
	2043	001-DIRECTION AND ADMINISTRATION	16,55,762	19,65,019	36,20,781
	**********		----------	----------	----------
	TOTAL(MH)		16,55,762	19,65,019	36,20,781
********************************			----------	----------	----------
TOTAL(DDO)			33,72,877	35,39,652	69,12,529
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	23,75,085	20,43,478	44,18,563

		COMMISSIONER,JALANDHAR - 1		AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		23,75,085	20,43,478	44,18,563

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,JALANDHAR - 1	2040	001-DIRECTION AND ADMINISTRATION	6,31,368	4,37,359	10,68,727
			**********		----------	----------	----------
			TOTAL(MH)		30,06,453	24,80,837	54,87,290
			2043	001-DIRECTION AND ADMINISTRATION	59,64,066	70,86,818	1,30,50,884
			**********		----------	----------	----------
			TOTAL(MH)		59,64,066	70,86,818	1,30,50,884
**********					----------	----------	----------

TOTAL(DDO)			89,70,519	95,67,655	1,85,38,174
ASSISTANT EXCISE AND TAXATION COMMISSIONER,KAPURTHLA	2039	001-DIRECTION AND ADMINISTRATION	8,21,935	7,65,044	15,86,979
	**********		----------	----------	----------
	TOTAL(MH)		8,21,935	7,65,044	15,86,979
	2040	001-DIRECTION AND ADMINISTRATION	4,23,679	3,77,561	8,01,240
	**********		----------	----------	----------
	TOTAL(MH)		4,23,679	3,77,561	8,01,240
	2043	001-DIRECTION AND ADMINISTRATION	9,16,294	8,73,865	17,90,159
	**********		----------	----------	----------
	TOTAL(MH)		9,16,294	8,73,865	17,90,159
******************************			----------	----------	----------
TOTAL(DDO)			21,61,908	20,16,470	41,78,378
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	26,78,129	26,48,057	53,26,186

COMMISSIONER,LUDHIANA-III AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		26,78,129	26,48,057	53,26,186
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,LUDHIANA-III	2040	001-DIRECTION AND ADMINISTRATION	16,88,481	7,19,719	24,08,200
			**********		----------	----------	----------
			TOTAL(MH)		16,88,481	7,19,719	24,08,200
			2043	001-DIRECTION AND ADMINISTRATION	86,53,023	1,06,38,856	1,92,91,879
			**********		----------	----------	----------
			TOTAL(MH)		86,53,023	1,06,38,856	1,92,91,879
		******************************			----------	----------	----------

TOTAL(DDO)			1,30,19,633	1,40,06,632	2,70,26,265
ASSISTANT EXCISE AND TAXATION COMMISSIONER,MANSA	2040	001-DIRECTION AND ADMINISTRATION	6,93,380	4,45,303	11,38,683
	**********		----------	----------	----------
	TOTAL(MH)		6,93,380	4,45,303	11,38,683
	2043	001-DIRECTION AND ADMINISTRATION	9,40,675	9,80,245	19,20,920
	**********		----------	----------	----------
	TOTAL(MH)		9,40,675	9,80,245	19,20,920
********			----------	----------	----------
TOTAL(DDO)			16,34,055	14,25,548	30,59,603
ASSISTANT EXCISE AND TAXATION COMMISSIONER,MOGA	2043	001-DIRECTION AND ADMINISTRATION	12,60,508	13,24,991	25,85,499
	**********		----------	----------	----------
	TOTAL(MH)		12,60,508	13,24,991	25,85,499

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			12,60,508	13,24,991	25,85,499
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,PATIALA	2039	001-DIRECTION AND ADMINISTRATION	4,06,58,502	2,01,25,902	6,07,84,404
		**********					
		TOTAL(MH)			4,19,19,010	2,14,50,893	6,33,69,903
			2040	001-DIRECTION AND ADMINISTRATION	32,08,197	36,48,286	68,56,483
		**********					
		TOTAL(MH)			32,08,197	36,48,286	68,56,483
			2043	001-DIRECTION	2,65,17,208	2,85,32,855	5,50,50,063

		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		2,65,17,208	2,85,32,855	5,50,50,063
	2235	200-OTHER	0	1,00,000	1,00,000
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	1,00,000	1,00,000
********************************			----------	----------	----------
TOTAL(DDO)			7,16,44,415	5,37,32,034	12,53,76,449

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	21,95,296	26,98,349	48,93,645
COMMISSIONER,SANGRUR		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		21,95,296	26,98,349	48,93,645
	2043	001-DIRECTION	29,86,460	32,89,852	62,76,312

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		29,86,460	32,89,852	62,76,312
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,SANGRUR	2235	200-OTHER PROGRAMMES	0	1,44,156	1,44,156
			**********		----------	----------	----------
			TOTAL(MH)		0	1,44,156	1,44,156
		**********			----------	----------	----------
		TOTAL(DDO)			51,81,756	61,32,357	1,13,14,113
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,TARN TARAN	2043	001-DIRECTION AND ADMINISTRATION		8,42,920	15,71,727	24,14,647
		**********			----------	----------	----------
		TOTAL(MH)			8,42,920	15,71,727	24,14,647
	**********				----------	----------	----------

TOTAL(DDO)			8,42,920	15,71,727	24,14,647
ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST),LUDHIANA-I (EAST)	2040	001-DIRECTION AND ADMINISTRATION	9,08,352	8,93,294	18,01,646
	**********		----------	----------	----------
	TOTAL(MH)		9,08,352	8,93,294	18,01,646
********			----------	----------	----------
TOTAL(DDO)			9,08,352	8,93,294	18,01,646
ASSTT. EXCISE & TAXATION COMMISSIONER,MUKATSAR	2040	001-DIRECTION AND ADMINISTRATION	2,60,953	2,34,992	4,95,945
	**********		----------	----------	----------
	TOTAL(MH)		2,60,953	2,34,992	4,95,945
	2043	001-DIRECTION	8,03,017	14,06,686	22,09,703

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		8,03,017	14,06,686	22,09,703
		********************************			----------	----------	----------
		TOTAL(DDO)			10,63,970	16,41,678	27,05,648
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS),PATIALA	2040	001-DIRECTION AND ADMINISTRATION	69,885	62,401	1,32,286
			**********		----------	----------	----------
			TOTAL(MH)		69,885	62,401	1,32,286
		********************************			----------	----------	----------
		TOTAL(DDO)			69,885	62,401	1,32,286
		DEPUTY EXCISE AND TAXATION COMMISSIONER(A),JALANDHAR	2039	001-DIRECTION AND ADMINISTRATION	0	1,01,882	1,01,882
			**********		----------	----------	----------
			TOTAL(MH)		0	1,01,882	1,01,882
			2040	001-DIRECTION	82,630	84,425	1,67,055

		AND					
		ADMINISTRATION					
	**********		----------	----------	----------		
	TOTAL(MH)				82,630	84,425	1,67,055
********			----------	----------	----------		
TOTAL(DDO)					82,630	1,86,307	2,68,937
DEPUTY EXCISE AND TAXATION COMMISSIONER,,FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA)	2043	001-DIRECTION AND ADMINISTRATION			1,95,627	0	1,95,627
	**********		----------	----------	----------		
	TOTAL(MH)				1,95,627	0	1,95,627

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
FINANCIAL COMMISSIO	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPART	TOTAL(DDO)			1,95,627	0	1,95,627

DEPUTY EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2039	001-DIRECTION AND ADMINISTRATION	0	82,530	82,530
	**********				
	TOTAL(MH)		1,95,627	82,530	2,78,157
	2040	001-DIRECTION AND ADMINISTRATION	2,47,737	2,34,180	4,81,917
	**********				
	TOTAL(MH)		2,47,737	2,34,180	4,81,917
********************************					
TOTAL(DDO)			4,43,364	3,16,710	7,60,074
DEPUTY EXCISE AND TAXATION COMMISSIONER,PATIALA	2039	001-DIRECTION AND ADMINISTRATION	0	41,140	41,140
	**********				
	TOTAL(MH)		0	41,140	41,140

2040	001-DIRECTION AND ADMINISTRATION				2,05,137	1,99,665	4,04,802
**********					----------	----------	----------
TOTAL(MH)					2,05,137	1,99,665	4,04,802
2235	200-OTHER PROGRAMMES				0	23,704	23,704
**********					----------	----------	----------
TOTAL(MH)					0	23,704	23,704
**********					----------	----------	----------
TOTAL(DDO)					2,05,137	2,64,509	4,69,646

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	PRINCIPAL (EXCISE AND TAXATION),TRAINING SCHOOL, PATIALA	2040	001-DIRECTION AND ADMINISTRATION	0	1,16,929	1,16,929
			**********		----------	----------	----------

			TOTAL(MH)		0	1,16,929	1,16,929
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	1,16,929	1,16,929
	**********			----------	----------	----------	----------
	TOTAL(CCO)				16,23,23,227	15,29,27,220	31,52,50,447
**********				----------	----------	----------	----------
TOTAL(DEPT)					16,23,23,227	15,29,27,220	31,52,50,447
FINANCIAL	JOINT SECRETARY TO	COLLECTOR,MALOUT	2030	102-EXPENSES ON	94,253	1,23,096	2,17,349
COMMISSIONE	GOVERNMENT,PUNJAB,			SALE OF STAMPS			
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						
			TOTAL(MH)	----------	94,253	1,23,096	2,17,349
		**********		----------	----------	----------	----------
		TOTAL(DDO)			94,253	1,23,096	2,17,349
		COLLECTOR,SUB DIVISION,JAITU	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2,700	0	2,700

				097-TREASURY	6,34,805	7,43,428	13,78,233
				ESTABLISHMENT			
			**********		----------	----------	----------
			TOTAL(MH)		6,37,505	7,43,428	13,80,933
		********************************			----------	----------	----------
		TOTAL(DDO)			6,37,505	7,43,428	13,80,933
	DEPUTY DIRECTOR,INTERNAL AUDIT,	2054		095-DIRECTORATE	18,93,194	21,49,242	40,42,436
	CHANDIGARH			OF ACCOUNTS AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TREASURIES			
			**********		----------	----------	----------
			TOTAL(MH)		18,93,194	21,49,242	40,42,436
		********************************			----------	----------	----------
		TOTAL(DDO)			18,93,194	21,49,242	40,42,436

FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT SPORTS OFFICER,AMRITSAR	2071	115-LEAVE ENCASHMENT BENEFITS	4,91,640	0	4,91,640
			**********	TOTAL(MH)	4,91,640	0	4,91,640
		**********		TOTAL(DDO)	4,91,640	0	4,91,640
		DISTRICT TREASURY OFFICER,, FEROZEPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	29,59,37,395	25,11,43,474	54,70,80,869
				102-COMMUTED VALUE OF PENSIONS	2,31,19,866	2,58,92,747	4,90,12,613
				104-GRATUITIES	8,09,62,935	8,09,58,433	16,19,21,368
				105-FAMILY PENSIONS	12,99,39,450	7,34,30,755	20,33,70,205
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1,02,88,849	63,98,922	1,66,87,771

				111-PENSIONS TO LEGISLATORS	13,13,982	8,23,802	21,37,784
				115-LEAVE ENCASHMENT BENEFITS	92,56,513	2,02,53,012	2,95,09,525
				117-GOVERNMENT CONTRIBUTION FOR DEFINED	0	10,80,38,134	10,80,38,134

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CONTRIBUTION PENSION SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		55,08,18,990	56,69,39,279	1,11,77,58,269
		**********			----------	----------	----------
		TOTAL(DDO)			55,08,18,990	56,69,39,279	1,11,77,58,269
FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT,	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE	2071	101-SUPERANNUATION AND RETIREMENT	1,08,999	0	1,08,999

SECRETERIAT CHANDIGARH		ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	4,97,984	10,60,865	15,58,849
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	TOTAL(MH)		6,06,983	10,60,865	16,67,848
	**********		----------	----------	----------
TOTAL(DDO)			6,06,983	10,60,865	16,67,848
DISTRICT TREASURY OFFICER,DISTT. TREASURY, TARN TARAN	2030	102-EXPENSES ON SALE OF STAMPS	1,08,044	1,73,698	2,81,742
	**********		----------	----------	----------
	TOTAL(MH)		1,08,044	1,73,698	2,81,742
	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,64,02,537	16,99,26,849	19,63,29,386
		102-COMMUTED VALUE OF PENSIONS	39,40,251	31,31,214	70,71,465
		104-GRATUITIES	2,29,22,883	2,38,37,369	4,67,60,252

				105-FAMILY PENSIONS	1,13,90,729	5,86,84,846	7,00,75,575	
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	2,27,362	24,09,114	26,36,476	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTT. TREASURY, TARN TARAN	2071	115-LEAVE ENCASHMENT BENEFITS	92,31,818	98,22,211	1,90,54,029
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	0	2,71,67,496	2,71,67,496
			**********				
			TOTAL(MH)		7,41,15,580	29,49,79,099	36,90,94,679

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TOTAL(DDO)			7,42,23,624	29,51,52,797	36,93,76,421
DISTRICT TREASURY OFFICER,FARIDKOT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	14,32,51,921	14,65,20,422	28,97,72,343
		102-COMMUTED VALUE OF PENSIONS	1,04,79,078	1,38,78,639	2,43,57,717
		104-GRATUITIES	3,52,31,165	4,04,06,342	7,56,37,507
		105-FAMILY PENSIONS	3,40,08,514	3,53,47,084	6,93,55,598
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	16,46,341	16,58,366	33,04,707
		111-PENSIONS TO LEGISLATORS	3,82,014	2,06,664	5,88,678
		115-LEAVE ENCASHMENT BENEFITS	64,80,492	77,39,450	1,42,19,942
		117-GOVERNMENT	0	5,09,86,900	5,09,86,900

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		23,14,79,525	29,67,43,867	52,82,23,392
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,15,70,523	15,42,200	2,31,12,723
				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	60,000	37,500	97,500
				200-OTHER PROGRAMMES	6,62,778	4,60,548	11,23,326
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	3,25,70,250	32,19,000	3,57,89,250

		CASTES			
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	TOTAL(MH)		5,48,63,551	52,59,248	6,01,22,799
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TOTAL(DDO)			28,63,43,076	30,20,03,115	58,83,46,191
DISTRICT TREASURY OFFICER,GURDASPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,14,42,870	29,41,45,791	37,55,88,661
		102-COMMUTED VALUE OF PENSIONS	23,36,459	3,39,10,139	3,62,46,598
		104-GRATUITIES	1,59,09,323	15,48,42,573	17,07,51,896
		105-FAMILY PENSIONS	1,63,46,496	7,52,21,164	9,15,67,660
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	45,03,744	1,40,28,149	1,85,31,893
		115-LEAVE ENCASHMENT BENEFITS	2,17,38,661	5,79,53,249	7,96,91,910

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,GURDASPUR	2071	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	0	15,88,20,799	15,88,20,799
			**********		----------	----------	----------
			TOTAL(MH)		14,22,77,553	78,89,21,864	93,11,99,417
	**********				----------	----------	----------
	TOTAL(DDO)				14,22,77,553	78,89,21,864	93,11,99,417
DISTRICT TREASURY OFFICER,LUDHIANA			2030	102-EXPENSES ON SALE OF STAMPS	6,23,666	7,04,028	13,27,694
			**********		----------	----------	----------
			TOTAL(MH)		6,23,666	7,04,028	13,27,694
			2071	101-SUPERANNUATION AND	15,75,12,786	11,02,44,767	26,77,57,553

RETIREMENT ALLOWANCES			
102-COMMUTED VALUE OF PENSIONS	31,98,225	44,20,856	76,19,081
104-GRATUITIES	1,67,97,050	1,25,49,592	2,93,46,642
105-FAMILY PENSIONS	7,48,88,418	2,26,14,591	9,75,03,009
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	75,22,798	34,26,432	1,09,49,230
115-LEAVE ENCASHMENT BENEFITS	2,43,50,562	3,52,19,738	5,95,70,300
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	8,34,99,789	8,74,58,850	17,09,58,639
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		36,77,69,628	27,59,34,826	64,37,04,454
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			36,83,93,294	27,66,38,854	64,50,32,148
		DISTRICT TREASURY OFFICER,ROPAR	2235	200-OTHER PROGRAMMES	0	700	700
			**********		----------	----------	----------
			TOTAL(MH)		36,77,69,628	27,59,35,526	64,37,05,154
		**********			----------	----------	----------
		TOTAL(DDO)			36,83,93,294	27,66,39,554	64,50,32,848
		TREASURY OFFICER,NAKODAR	2030	102-EXPENSES ON SALE OF STAMPS	28,276	21,035	49,311
			**********		----------	----------	----------
			TOTAL(MH)		28,276	21,035	49,311

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TOTAL(DDO)					28,276	21,035	49,311
TREASURY OFFICER,PHILLAUR		2030	102-EXPENSES ON SALE OF STAMPS		45,258	44,602	89,860
		**********			----------	----------	----------
		TOTAL(MH)			45,258	44,602	89,860
**********					----------	----------	----------
TOTAL(DDO)					45,258	44,602	89,860
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TOTAL(CCO)					1,42,58,53,646	2,23,37,98,877	3,65,96,52,523
PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	DEPUTY COMMISSIONER,KAPURTHALA	2071	115-LEAVE ENCASHMENT BENEFITS		7,58,040	0	7,58,040

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	CHANDIGARH						
			**********		----------	----------	----------
			TOTAL(MH)		7,58,040	0	7,58,040
		********************************			----------	----------	----------
		TOTAL(DDO)			7,58,040	0	7,58,040
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	AC (G) FOR DEPUTY COMMISSIONER,AC (G) FOR DEPUTY COMMISSIONER	2071	115-LEAVE ENCASHMENT BENEFITS	0	4,55,970	4,55,970
			**********		----------	----------	----------
			TOTAL(MH)		0	4,55,970	4,55,970
		********************************			----------	----------	----------
		TOTAL(DDO)			0	4,55,970	4,55,970
		ACCOUNTS OFFICER,CO-OPERATIVE SOCIETIES	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	81,700	81,700
			**********		----------	----------	----------

	TOTAL(MH)		0	81,700	81,700
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TOTAL(DDO)			0	81,700	81,700
ADDITIONAL ADVOCATE GENERAL,ADVOCATE GENERAL, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	95,980	95,980	1,91,960
		115-LEAVE ENCASHMENT BENEFITS	6,65,580	0	6,65,580
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	TOTAL(MH)		7,61,560	95,980	8,57,540
	2235	200-OTHER PROGRAMMES	0	7,268	7,268

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				**********	----------	----------	----------

				TOTAL(MH)	0	7,268	7,268
		**********			----------	----------	----------
		TOTAL(DDO)			7,61,560	1,03,248	8,64,808
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ADDITIONAL DIRECTOR CUM CONTROLLER,IRRIGATION, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,26,958	7,12,525	15,39,483
				104-GRATUITIES	3,50,000	0	3,50,000
				115-LEAVE ENCASHMENT BENEFITS	42,98,190	1,02,67,383	1,45,65,573
		**********			----------	----------	----------
		TOTAL(MH)			54,75,148	1,09,79,908	1,64,55,056
		**********			----------	----------	----------
		TOTAL(DDO)			54,75,148	1,09,79,908	1,64,55,056
ADDITIONAL L.R. AND ADDITIONAL SECRETARY,DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	40,388	40,388	80,776
		**********			----------	----------	----------

		TOTAL(MH)			40,388	40,388	80,776
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TOTAL(DDO)					40,388	40,388	80,776
ASSIST COMMISSIONER,BHATINDA	EXCISE AND TAXTATION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		27,495	27,495	54,990
			115-LEAVE ENCASHMENT BENEFITS		5,46,070	0	5,46,070
		**********			----------	----------	----------
		TOTAL(MH)			5,73,565	27,495	6,01,060

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	TOTAL(DDO)			5,73,565	27,495	6,01,060

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

ASSISTANT AGRICULTURE ENGINNER,ASSISTANT AGRICULTURE ENGINNER(BORING)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	14,388	14,388
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TOTAL(MH)			5,73,565	41,883	6,15,448
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TOTAL(DDO)			5,73,565	41,883	6,15,448
ASSISTANT COLLECTOR,F&A CUM ADMINISTRATIVE OFFICE, PUNJAB	2070	001-DIRECTION AND ADMINISTRATION	17,77,375	22,28,089	40,05,464
		106-CIVIL DEFENCE	2,99,540	2,57,651	5,57,191
		107-HOME GUARDS	23,91,318	24,49,870	48,41,188
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	TOTAL(MH)		44,68,233	49,35,610	94,03,843
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TOTAL(DDO)					44,68,233	49,35,610	94,03,843
ASSISTANT COLLECTOR,F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH	2071	115-LEAVE ENCASHMENT BENEFITS			0	7,63,240	7,63,240
	**********						
	TOTAL(MH)				0	7,63,240	7,63,240
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TOTAL(DDO)					0	7,63,240	7,63,240

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER(G)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	51,310	78,609	1,29,919
				115-LEAVE ENCASHMENT BENEFITS	6,90,580	9,55,110	16,45,690

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	TOTAL(MH)		7,41,890	10,33,719	17,75,609
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TOTAL(DDO)			7,41,890	10,33,719	17,75,609
ASSISTANT CONTROLER (F & A),DEPARTMENT OF GOVERNANCE REFORMS,	2052	092-OTHER OFFICES	1,40,90,000	4,87,037	1,45,77,037
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	TOTAL(MH)		1,40,90,000	4,87,037	1,45,77,037
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TOTAL(DDO)			1,40,90,000	4,87,037	1,45,77,037
ASSISTANT CONTROLLER (F & A),DISTRICT FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,70,500	3,70,500	7,41,000
		115-LEAVE ENCASHMENT BENEFITS	0	9,22,880	9,22,880
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		TOTAL(MH)			3,70,500	12,93,380	16,63,880
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	TOTAL(DDO)				3,70,500	12,93,380	16,63,880
	ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS),DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74	2052	092-OTHER OFFICES		26,89,515	18,09,370	44,98,885

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
		TOTAL(MH)			26,89,515	18,09,370	44,98,885
		**********			----------	----------	----------
		TOTAL(DDO)			26,89,515	18,09,370	44,98,885
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	ASSISTANT CONTROLLER (F&A),CULTURAL AFFAIRS, A&M , PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT	90,578	47,216	1,37,794

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH		ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	0	9,62,440	9,62,440
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	TOTAL(MH)		90,578	10,09,656	11,00,234
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TOTAL(DDO)			90,578	10,09,656	11,00,234
ASSISTANT CONTROLLER F&A,M.S.E.S.I HOSPITAL	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	0	21,111	21,111
	**********		----------	----------	----------
	TOTAL(MH)		0	21,111	21,111
	2235	200-OTHER PROGRAMMES	0	1,05,423	1,05,423
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	TOTAL(MH)		0	1,05,423	1,05,423
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		TOTAL(DDO)				0	1,26,534	1,26,534
		ASSISTANT CONTROLLER,CIVIL SURGEON	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		4,03,057	1,04,002	5,07,059

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,CIVIL SURGEON	2071	115-LEAVE ENCASHMENT BENEFITS	14,32,339	8,13,340	22,45,679
		**********			----------	----------	----------
		TOTAL(MH)			18,35,396	9,17,342	27,52,738
		**********			----------	----------	----------
		TOTAL(DDO)			18,35,396	9,17,342	27,52,738
		ASSISTANT CONTROLLER,CO-OPERATIVE	2071	101-SUPERANNUATION AND	24,794	24,794	49,588

SOCIETIES		RETIREMENT			
		ALLOWANCES			
	**********		----------	----------	----------
	TOTAL(MH)		24,794	24,794	49,588
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TOTAL(DDO)			24,794	24,794	49,588
ASSISTANT CONTROLLER,CONTROLLER	2071	101-SUPERANNUAT	76,362	76,362	1,52,724
OF STORES, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		105-FAMILY	13,458	65,576	79,034
		PENSIONS			
		115-LEAVE	0	27,050	27,050
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		89,820	1,68,988	2,58,808
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TOTAL(DDO)			89,820	1,68,988	2,58,808

		ASSISTANT CONTROLLER,DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB	2013	108-TOUR EXPENSES	0	1,69,500	1,69,500
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	1,69,500	1,69,500
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	72,546	2,91,824	3,64,370
				115-LEAVE ENCASHMENT BENEFITS	0	16,25,170	16,25,170
			**********		----------	----------	----------
			TOTAL(MH)		72,546	20,86,494	21,59,040
			**********		----------	----------	----------
		TOTAL(DDO)			72,546	20,86,494	21,59,040

ASSISTANT CONTROLLER,DISPOSAL WORKS SECTION	2071	115-LEAVE ENCASHMENT BENEFITS	0	9,03,611	9,03,611
	**********		----------	----------	----------
	TOTAL(MH)		0	9,03,611	9,03,611
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TOTAL(DDO)			0	9,03,611	9,03,611
ASSISTANT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,20,846	1,20,846	2,41,692
	**********		----------	----------	----------
	TOTAL(MH)		1,20,846	1,20,846	2,41,692
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TOTAL(DDO)			1,20,846	1,20,846	2,41,692
ASSISTANT CONTROLLER,FOOD AND SUPPLIES CONTOLLER,PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,27,705	2,47,169	4,74,874

				105-FAMILY	10,638	0	10,638

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,FOOD AND SUPPLIES CONTOLLER,PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	0	4,75,240	4,75,240
		**********		TOTAL(MH)	2,38,343	7,22,409	9,60,752
********************************					2,38,343	7,22,409	9,60,752
TOTAL(DDO)					2,38,343	7,22,409	9,60,752
ASSISTANT CONTROLLER,FOOD AND SUPPLIES CONTROLLER			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	43,637	43,637	87,274
				115-LEAVE	3,85,140	8,15,330	12,00,470

		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		4,28,777	8,58,967	12,87,744
	2235	200-OTHER	0	2,82,498	2,82,498
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	2,82,498	2,82,498
**********			----------	----------	----------
TOTAL(DDO)			4,28,777	11,41,465	15,70,242
ASSISTANT CONTROLLER,GOVERNMENT	2071	101-SUPERANNUAT	64,822	9,45,570	10,10,392
MEDICAL COLLEGE		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	0	9,70,000	9,70,000
		115-LEAVE	38,68,309	36,23,031	74,91,340
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		39,33,131	55,38,601	94,71,732

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,GOVERNMENT MEDICAL COLLEGE	2235	200-OTHER PROGRAMMES	0	2,10,752	2,10,752
			**********		0	2,10,752	2,10,752
			TOTAL(MH)		0	2,10,752	2,10,752
**********							
TOTAL(DDO)					39,33,131	57,49,353	96,82,484
ASSISTANT CONTROLLER,PUNJAB STATE TRANSPORT DEPARTMENT			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,17,893	30,838	2,48,731
				115-LEAVE ENCASHMENT BENEFITS	5,40,340	0	5,40,340
			**********				

	TOTAL(MH)		7,58,233	30,838	7,89,071
**********		----------	----------	----------	
TOTAL(DDO)			7,58,233	30,838	7,89,071
ASSISTANT DIRECTOR,ANIMAL HUSBANDRY	2071	115-LEAVE ENCASHMENT BENEFITS	0	29,16,230	29,16,230
	**********	----------	----------	----------	
	TOTAL(MH)		0	29,16,230	29,16,230
**********		----------	----------	----------	
	TOTAL(DDO)		0	29,16,230	29,16,230
ASSISTANT DIRECTOR,FISERY DEPARTEMNT, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	0	5,29,040	5,29,040
	**********	----------	----------	----------	
	TOTAL(MH)		0	5,29,040	5,29,040

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			0	5,29,040	5,29,040
		ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	68,426	68,426
		**********					
		TOTAL(MH)			0	5,97,466	5,97,466
		**********					
		TOTAL(DDO)			0	5,97,466	5,97,466
		ASSISTANT DIRECTOR,LOCAL FUND ACCOUNT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,99,056	1,76,811	3,75,867
				115-LEAVE	0	5,58,820	5,58,820

			ENCASHMENT				
			BENEFITS				
		**********		----------	----------	----------	
		TOTAL(MH)		1,99,056	7,35,631	9,34,687	
********************************				----------	----------	----------	
TOTAL(DDO)				1,99,056	7,35,631	9,34,687	
ASSISTANT EXCISE AND TAXATION COMMISSIONER,,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		1,03,265	1,03,265	2,06,530	
		**********		----------	----------	----------	
		TOTAL(MH)		1,03,265	1,03,265	2,06,530	
		********************************		----------	----------	----------	
		TOTAL(DDO)		1,03,265	1,03,265	2,06,530	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT MECHANICAL ENGINEER,PUNJAB ROADWAYS, JALANDHAR-II	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	28,688	0	28,688
				115-LEAVE ENCASHMENT BENEFITS	0	4,41,910	4,41,910
			**********	----------	----------	----------	
			TOTAL(MH)		1,31,953	5,45,175	6,77,128
		********************************		----------	----------	----------	
		TOTAL(DDO)			1,31,953	5,45,175	6,77,128
		ASSISTANT REGISTRAR,CO-OPEATIVE SOCIETIES	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	81,700	81,700
			**********	----------	----------	----------	
			TOTAL(MH)		0	81,700	81,700
		********************************		----------	----------	----------	
		TOTAL(DDO)			0	81,700	81,700

ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES		2071	115-LEAVE ENCASHMENT BENEFITS	0	4,51,010	4,51,010	
		**********		0	4,51,010	4,51,010	
		TOTAL(MH)		0	4,51,010	4,51,010	
		2425	101-AUDIT OF CO-OPERATIVES	9,40,406	9,45,269	18,85,675	
		**********		9,40,406	9,45,269	18,85,675	
		TOTAL(MH)		9,40,406	9,45,269	18,85,675	
		**********		9,40,406	13,96,279	23,36,685	
		TOTAL(DDO)		9,40,406	13,96,279	23,36,685	
		ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES (E)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	28,427	28,427	56,854

			**********		----------	----------	----------
			TOTAL(MH)		28,427	28,427	56,854
			**********		----------	----------	----------
			TOTAL(DDO)		28,427	28,427	56,854
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT TOWNPLANNER,DISTRICT TOWN PLANNER	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,66,019	81,75,476	89,41,495
				104-INSPECTION	64,590	64,590	1,29,180
				109-GOVERNMENT SECONDARY SCHOOLS	39,98,434	1,24,48,398	1,64,46,832
			**********		----------	----------	----------
			TOTAL(MH)		48,29,043	2,06,88,464	2,55,17,507
			**********		----------	----------	----------
			TOTAL(DDO)		48,29,043	2,06,88,464	2,55,17,507
		ASSITANT CONTROLLER,DISTRICT FOOD AND SUPPLIES CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	32,343	32,343

			**********		----------	----------	----------
			TOTAL(MH)		0	32,343	32,343
**********					----------	----------	----------
TOTAL(DDO)					0	32,343	32,343
BATALLION COMMANDER,5TH BATALLION PUNJAB HOME GUARD	2070	107-HOME GUARDS			1,50,91,243	1,46,28,813	2,97,20,056
			**********		----------	----------	----------
			TOTAL(MH)		1,50,91,243	1,46,28,813	2,97,20,056
**********					----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,50,91,243	1,46,28,813	2,97,20,056
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BATTALION COMMANDANT,NO.3 BATTALION, P.H.G.	2071	115-LEAVE ENCASHMENT BENEFITS	5,90,070	0	5,90,070

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	TOTAL(MH)		1,56,81,313	1,46,28,813	3,03,10,126
********************************			----------	----------	----------
TOTAL(DDO)			1,56,81,313	1,46,28,813	3,03,10,126
BATTALION	2235	200-OTHER	0	4,38,205	4,38,205
COMMANDER,BATTALION-11, PUNJAB		PROGRAMMES			
HOME GUARDS					
	**********		----------	----------	----------
	TOTAL(MH)		0	4,38,205	4,38,205
********************************			----------	----------	----------
TOTAL(DDO)			0	4,38,205	4,38,205
BATTALION COMMANDER,NO.I BN.	2071	101-SUPERANNUAT	44,891	44,891	89,782
PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
	**********		----------	----------	----------
	TOTAL(MH)		44,891	44,891	89,782
********************************			----------	----------	----------

TOTAL(DDO)					44,891	44,891	89,782
BATTALLION COMMANDER,3RD BN.PUNJAB HOME GUARD	2070	107-HOME GUARDS			66,13,302	63,99,952	1,30,13,254
	**********				----------	----------	----------
	TOTAL(MH)				66,13,302	63,99,952	1,30,13,254
**********					----------	----------	----------
TOTAL(DDO)					66,13,302	63,99,952	1,30,13,254

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	3,76,630	3,76,630
		**********			----------	----------	----------
		TOTAL(MH)			66,13,302	67,76,582	1,33,89,884

**********			----------	----------	----------
TOTAL(DDO)			66,13,302	67,76,582	1,33,89,884
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	22,528	22,528	45,056
	**********		----------	----------	----------
	TOTAL(MH)		22,528	22,528	45,056
**********			----------	----------	----------
TOTAL(DDO)			22,528	22,528	45,056
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	24,744	24,744	49,488
	**********		----------	----------	----------
	TOTAL(MH)		24,744	24,744	49,488
**********			----------	----------	----------
TOTAL(DDO)			24,744	24,744	49,488
BLOCK DEVELOPMENT AND PANCHAYATI	2202	109-GOVERNMENT	0	1,04,868	1,04,868

	OFFICER,BLOCK DEVELOPMENT AND PANCHAYATI OFFICER	SECONDARY SCHOOLS					
		**********			----------	----------	----------
		TOTAL(MH)			0	1,04,868	1,04,868
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,04,868	1,04,868

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMAR EDUCATION OFFICER,BLOCK PRIMAR EDUCATION OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	75,390	75,390
				115-LEAVE ENCASHMENT BENEFITS	6,50,980	0	6,50,980
		**********			----------	----------	----------
		TOTAL(MH)			6,50,980	1,80,258	8,31,238

	2202	101-GOVERNMENT PRIMARY SCHOOLS	71,25,390	74,26,245	1,45,51,635
		104-INSPECTION	53,759	54,022	1,07,781
	**********		----------	----------	----------
	TOTAL(MH)		71,79,149	74,80,267	1,46,59,416
**********			----------	----------	----------
TOTAL(DDO)			78,30,129	76,60,525	1,54,90,654
BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	0	6,62,375	6,62,375
	**********		----------	----------	----------
	TOTAL(MH)		0	6,62,375	6,62,375
**********			----------	----------	----------
TOTAL(DDO)			0	6,62,375	6,62,375
BLOCK PRIMARY EDUCATION OFFICER,ABOHAR-1	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	8,44,117	8,44,117
		104-GRATUITIES	0	18,00,000	18,00,000
		115-LEAVE	13,23,596	88,383	14,11,979

					ENCASHMENT			
					BENEFITS			
				**********		----------	----------	----------
				TOTAL(MH)		13,23,596	27,32,500	40,56,096

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			13,23,596	27,32,500	40,56,096
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,09,569	5,72,892	10,82,461
				104-GRATUITIES	9,00,000	69,388	9,69,388
				115-LEAVE ENCASHMENT	91,22,278	1,63,57,519	2,54,79,797

	BENEFITS			
**********		----------	----------	----------
TOTAL(MH)		1,18,55,443	1,97,32,299	3,15,87,742
2202	101-GOVERNMENT PRIMARY SCHOOLS	5,45,19,208	5,04,97,066	10,50,16,274
	104-INSPECTION	6,40,557	7,61,582	14,02,139
	109-GOVERNMENT SECONDARY SCHOOLS	29,82,877	1,41,563	31,24,440
**********		----------	----------	----------
TOTAL(MH)		5,81,42,642	5,14,00,211	10,95,42,853
2235	102-CHILD WELFARE	2,64,141	2,64,141	5,28,282
	200-OTHER PROGRAMMES	25,44,232	79,90,949	1,05,35,181
**********		----------	----------	----------
TOTAL(MH)		28,08,373	82,55,090	1,10,63,463
2515	001-DIRECTION AND ADMINISTRATION	4,17,595	3,02,342	7,19,937

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	4,17,595	3,02,342	7,19,937
		**********		TOTAL(DDO)	7,32,24,053	7,96,89,942	15,29,13,995
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,	2053	093-DISTRICT ESTABLISHMENTS	62,559	0	62,559
		**********		TOTAL(MH)	4,80,154	3,02,342	7,82,496
			2071	115-LEAVE ENCASHMENT	6,62,287	0	6,62,287

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		6,62,287	0	6,62,287
	2235	200-OTHER	0	6,56,632	6,56,632
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	6,56,632	6,56,632
**********			----------	----------	----------
TOTAL(DDO)			7,39,48,899	8,03,46,574	15,42,95,473

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,37,672	39,612	2,77,284
		115-LEAVE ENCASHMENT BENEFITS	0	16,01,341	16,01,341
	**********		----------	----------	----------
	TOTAL(MH)		2,37,672	16,40,953	18,78,625
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,37,672	16,40,953	18,78,625
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MOGA-II	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	74,825	74,825	1,49,650
				115-LEAVE ENCASHMENT BENEFITS	0	14,46,905	14,46,905
		**********					
		TOTAL(MH)			3,12,497	31,62,683	34,75,180
**********							
TOTAL(DDO)					3,12,497	31,62,683	34,75,180
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1			2235	200-OTHER PROGRAMMES	90,448	0	90,448

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	TOTAL(MH)		90,448	0	90,448
********************************			----------	----------	----------
TOTAL(DDO)			90,448	0	90,448
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-II	2071	115-LEAVE ENCASHMENT BENEFITS	0	6,75,502	6,75,502
	**********		----------	----------	----------
	TOTAL(MH)		0	6,75,502	6,75,502
********************************			----------	----------	----------
TOTAL(DDO)			0	6,75,502	6,75,502
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2	2071	115-LEAVE ENCASHMENT BENEFITS	8,04,640	4,23,639	12,28,279
	**********		----------	----------	----------
	TOTAL(MH)		8,04,640	4,23,639	12,28,279

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			8,04,640	4,23,639	12,28,279
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2	2071	115-LEAVE ENCASHMENT BENEFITS	0	5,89,827	5,89,827
		**********					
		TOTAL(MH)			8,04,640	10,13,466	18,18,106
		**********					
		TOTAL(DDO)			8,04,640	10,13,466	18,18,106
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-EAST-I	2071	115-LEAVE ENCASHMENT BENEFITS	0	5,93,241	5,93,241
		**********					
		TOTAL(MH)			0	5,93,241	5,93,241

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TOTAL(DDO)		0	5,93,241	5,93,241	
BLOCK PRIMARY EDUCATION OFFICER,FEROZEPUR-1	2071	115-LEAVE ENCASHMENT BENEFITS	0	3,23,491	3,23,491
	**********	----------	----------	----------	
	TOTAL(MH)		0	3,23,491	3,23,491
**********		----------	----------	----------	
	TOTAL(DDO)		0	3,23,491	3,23,491
	BLOCK PRIMARY EDUCATION OFFICER,FEROZEPUR-2	2071 101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	36,289	36,289
		104-GRATUITIES	9,00,000	0	9,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		9,00,000	36,289	9,36,289
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,FEROZEPUR-2	TOTAL(MH)				
			********************************		9,00,000	36,289	9,36,289
			TOTAL(DDO)				
		BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-IB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	25,997	25,997	51,994
				104-GRATUITIES	38,293	38,293	76,586
				115-LEAVE ENCASHMENT BENEFITS	0	6,75,726	6,75,726
			**********		9,64,290	7,76,305	17,40,595
			TOTAL(MH)				
			********************************		9,64,290	7,76,305	17,40,595
			TOTAL(DDO)				

BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR EAST-2	2235	200-OTHER PROGRAMMES	0	13,656	13,656
	**********				
	TOTAL(MH)		0	13,656	13,656
********************************					
TOTAL(DDO)			0	13,656	13,656
BLOCK PRIMARY EDUCATION OFFICER,MANSA	2071	115-LEAVE ENCASHMENT BENEFITS	5,57,216	0	5,57,216
	**********				
	TOTAL(MH)		5,57,216	0	5,57,216
	********************************				
	TOTAL(DDO)		5,57,216	0	5,57,216

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	1,57,008	1,57,008

COMMISSIONERS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	OFFICER,MUKAND PUR		ENCASHMENT BENEFITS		
			**********	----------	----------	----------
			TOTAL(MH)	0	1,57,008	1,57,008
		**********		----------	----------	----------
		TOTAL(DDO)		0	1,57,008	1,57,008
		BLOCK PRIMARY EDUCATION OFFICER,NURPUIR BEDI	2071	115-LEAVE ENCASHMENT BENEFITS	54,233	0	54,233
			**********	----------	----------	----------
			TOTAL(MH)	54,233	0	54,233
		**********		----------	----------	----------
		TOTAL(DDO)		54,233	0	54,233
		BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR LODHI-I	2071	115-LEAVE ENCASHMENT BENEFITS	8,41,890	0	8,41,890
			**********	----------	----------	----------
			TOTAL(MH)	8,41,890	0	8,41,890

		2202	101-GOVERNMENT PRIMARY SCHOOLS	75,12,144	73,99,758	1,49,11,902	
			104-INSPECTION	86,647	86,647	1,73,294	
		**********		----------	----------	----------	
		TOTAL(MH)		75,98,791	74,86,405	1,50,85,196	
**********				----------	----------	----------	
TOTAL(DDO)				84,40,681	74,86,405	1,59,27,086	
BN COMMANDER,2ND BN PUNJAB HOME GUARD, BATALA		2070	106-CIVIL DEFENCE	80,696	1,49,701	2,30,397	
			107-HOME GUARDS	1,14,61,715	1,10,70,821	2,25,32,536	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BN COMMANDER,2ND BN PUNJAB HOME GUARD, BATALA	TOTAL(MH)		1,15,42,411	1,12,20,522	2,27,62,933

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TOTAL(DDO)			1,15,42,411	1,12,20,522	2,27,62,933
BN COMMANDER,IST BN, PUNJAB HOME GUARD, GURDASPUR	2070	107-HOME GUARDS	1,37,09,818	1,32,49,915	2,69,59,733
	**********		----------	----------	----------
	TOTAL(MH)		2,52,52,229	2,44,70,437	4,97,22,666
	2235	200-OTHER PROGRAMMES	0	2,198	2,198
	**********		----------	----------	----------
	TOTAL(MH)		0	2,198	2,198
**********		----------	----------	----------	
TOTAL(DDO)			2,52,52,229	2,44,72,635	4,97,24,864
BN. COMMANDER,4TH BN PUNJAB HOME GUARD,	2070	001-DIRECTION AND ADMINISTRATION	1,256	0	1,256
		107-HOME GUARDS	1,14,27,591	1,10,21,842	2,24,49,433
	**********		----------	----------	----------
	TOTAL(MH)		1,14,28,847	1,10,21,842	2,24,50,689

			2235	200-OTHER	0	35,549	35,549
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	35,549	35,549
********************************					----------	----------	----------
TOTAL(DDO)					1,14,28,847	1,10,57,391	2,24,86,238
CHIEF AGRICULTURAL		2071	115-LEAVE		7,32,240	0	7,32,240

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,AGRICULTURE DEPARTMENT		ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		7,32,240	0	7,32,240
		********************************			----------	----------	----------
		TOTAL(DDO)			7,32,240	0	7,32,240

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHIEF AGRICULTURAL OFFICER,CHIEF AGRICULTURAL OFFICER,	2071	115-LEAVE ENCASHMENT BENEFITS	18,66,820	0	18,66,820
			**********	----------	----------	----------
			TOTAL(MH)	18,66,820	0	18,66,820
		**********	----------	----------	----------	
		TOTAL(DDO)		18,66,820	0	18,66,820

CHIEF AGRICULTURE OFFICER,AGRICULTURE DEPARTMENT		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	68,018	91,344	1,59,362
			104-GRATUITIES	0	6,69,583	6,69,583
			115-LEAVE ENCASHMENT BENEFITS	0	24,09,770	24,09,770
		**********	----------	----------	----------	
		TOTAL(MH)		68,018	31,70,697	32,38,715
	**********	----------	----------	----------		
	TOTAL(DDO)			68,018	31,70,697	32,38,715

	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,99,312	2,11,577	4,10,889
			115-LEAVE ENCASHMENT BENEFITS	0	14,29,370	14,29,370

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER	TOTAL(MH)		1,99,312	16,40,947	18,40,259
		**********					
		TOTAL(DDO)			1,99,312	16,40,947	18,40,259

CHIEF ENGINEER,WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	91,667	91,667	1,83,334
		115-LEAVE ENCASHMENT BENEFITS	25,48,800	0	25,48,800
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	0	1,06,008	1,06,008
	**********		----------	----------	----------
	TOTAL(MH)		28,39,779	18,38,622	46,78,401
**********			----------	----------	----------
TOTAL(DDO)			28,39,779	18,38,622	46,78,401
CHILD DEVELOPMENT PROJECT OFFICER,AMRITSAR	2235	102-CHILD WELFARE	0	8,58,741	8,58,741
	**********		----------	----------	----------
	TOTAL(MH)		0	8,58,741	8,58,741
**********			----------	----------	----------

		TOTAL(DDO)			0	8,58,741	8,58,741
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	48,128	48,128	96,256

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(MH)			48,128	48,128	96,256
			2202	109-GOVERNMENT SECONDARY SCHOOLS	4,44,786	0	4,44,786
			**********				
		TOTAL(MH)			4,92,914	48,128	5,41,042

	2235	102-CHILD WELFARE	16,58,388	1,66,71,735	1,83,30,123
		200-OTHER PROGRAMMES	0	42,695	42,695
	**********		----------	----------	----------
	TOTAL(MH)		16,58,388	1,67,14,430	1,83,72,818
**********			----------	----------	----------
TOTAL(DDO)			21,51,302	1,67,62,558	1,89,13,860
CIVIL JUDGE(SR. DIVISION),CIVIL JUDGE(SR. DIVISION)	2071	115-LEAVE ENCASHMENT BENEFITS	4,76,010	0	4,76,010
	**********		----------	----------	----------
	TOTAL(MH)		4,76,010	0	4,76,010
**********			----------	----------	----------
TOTAL(DDO)			4,76,010	0	4,76,010
CIVIL JUDGE,CIVIL JUDGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	37,647	37,647	75,294

				115-LEAVE ENCASHMENT BENEFITS	0	6,40,060	6,40,060

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	CIVIL JUDGE,CIVIL JUDGE	TOTAL(MH)		37,647	6,77,707	7,15,354
			**********				
			TOTAL(DDO)		37,647	6,77,707	7,15,354
		CIVIL JUDGE,CIVIL JUDGE(SENIOR DIVISION)	2071	115-LEAVE ENCASHMENT BENEFITS	4,62,460	2,14,604	6,77,064
			**********				
			TOTAL(MH)		5,00,107	8,92,311	13,92,418

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TOTAL(DDO)			5,00,107	8,92,311	13,92,418
CIVIL JUDGE,CIVIL JUDGE(SR. DIVISION)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	14,450	14,450	28,900
		115-LEAVE ENCASHMENT BENEFITS	0	4,12,390	4,12,390
	**********	----------	----------	----------	
	TOTAL(MH)		14,450	4,26,840	4,41,290
**********		----------	----------	----------	
TOTAL(DDO)			14,450	4,26,840	4,41,290
CIVIL JUDGE,SENIOR DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	82,274	2,86,460	3,68,734
		115-LEAVE ENCASHMENT BENEFITS	0	4,32,400	4,32,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD		EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)			82,274	7,18,860	8,01,134
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	**********						
		TOTAL(DDO)				82,274	7,18,860	8,01,134
		CIVIL SURGEION,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		83,130	37,685	1,20,815
			TOTAL(MH)			1,65,404	7,56,545	9,21,949
		TOTAL(DDO)				1,65,404	7,56,545	9,21,949

CIVIL SURGEON,CIVIL HOSPITAL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	1,01,241	1,01,241
		115-LEAVE ENCASHMENT BENEFITS	0	14,19,460	14,19,460
	**********		0	15,20,701	15,20,701
	TOTAL(MH)		0	15,20,701	15,20,701
**********			0	15,20,701	15,20,701
	TOTAL(DDO)		0	15,20,701	15,20,701
CIVIL SURGEON,CIVIL SURGEON	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,73,268	10,57,385	20,30,653
		102-COMMUTED VALUE OF PENSIONS	44,877	0	44,877
		104-GRATUITIES	9,00,000	0	9,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CIVIL SURGEON,CIVIL SURGEON	2071	115-LEAVE ENCASHMENT BENEFITS	48,68,020	89,25,970	1,37,93,990
			**********		----------	----------	----------
			TOTAL(MH)		67,86,165	99,83,355	1,67,69,520
			2210	001-DIRECTION AND ADMINISTRATION	16,93,069	18,32,134	35,25,203
			004-HEALTH STATISTICS AND EVALUATION		1,51,446	1,44,645	2,96,091
			101-PREVENTION AND CONTROL OF DISEASES		31,04,996	28,53,388	59,58,384
			102-PREVENTION OF FOOD ADULTERATION		85,741	85,741	1,71,482

103-PRIMARY HEALTH CENTRES	0	9,092	9,092	
104-COMMUNITY HEALTH CENTRES	5,13,827	9,48,791	14,62,618	
104-DRUG CONTROL	5,14,269	78,211	5,92,480	
110-HOSPITAL AND DISPENSARIES	60,80,318	55,98,805	1,16,79,123	
110-HOSPITALS AND DISPENSARIES	0	2,09,710	2,09,710	
**********	----------	----------	----------	
TOTAL(MH)	1,21,43,666	1,17,60,517	2,39,04,183	
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TOTAL(DDO)	1,89,29,831	2,17,43,872	4,06,73,703	

COMMANDANT,,PUNJAB HOME GUARD	2070	106-CIVIL	0	2,823	2,823			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				DEFENCE			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMANDANT,,PUNJAB HOME GUARD	2070	107-HOME GUARDS	2,79,86,042	2,68,48,289	5,48,34,331
			**********		----------	----------	----------
			TOTAL(MH)		2,79,86,042	2,68,51,112	5,48,37,154
		**********			----------	----------	----------
		TOTAL(DDO)			2,79,86,042	2,68,51,112	5,48,37,154
		COMMANDANT,27TH BATALLION,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,52,737	1,32,967	2,85,704
				115-LEAVE ENCASHMENT BENEFITS	0	29,72,105	29,72,105
			**********		----------	----------	----------
			TOTAL(MH)		1,52,737	31,05,072	32,57,809
		**********			----------	----------	----------

TOTAL(DDO)				1,52,737	31,05,072	32,57,809
COMMANDANT,4TH I.R.B, JALANDHAR CANTT.	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		36,652	18,326	54,978
	**********		----------	----------	----------	----------
	TOTAL(MH)			36,652	18,326	54,978
**********			----------	----------	----------	----------
TOTAL(DDO)				36,652	18,326	54,978
COMMANDANT,75 BATTALLION PAP,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		99,800	99,800	1,99,600
		115-LEAVE ENCASHMENT BENEFITS		0	43,13,045	43,13,045

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		99,800	44,12,845	45,12,645
			**********		----------	----------	----------
		TOTAL(DDO)			99,800	44,12,845	45,12,645
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMANDANT,7TH BATALLION P.A.P, JALANDHAR CANTT.	2071	101-SUPERANNUATION RETIREMENT ALLOWANCES	18,797	18,797	37,594
				115-LEAVE ENCASHMENT BENEFITS	5,74,960	6,79,662	12,54,622
			**********		----------	----------	----------
			TOTAL(MH)		5,93,757	6,98,459	12,92,216
		**********			----------	----------	----------
		TOTAL(DDO)			5,93,757	6,98,459	12,92,216
		COMMANDANT,82ND BATTALLION PUNJAB ARMED POLICE,	2071	115-LEAVE ENCASHMENT BENEFITS	32,50,062	20,95,662	53,45,724

		**********			----------	----------	----------
		TOTAL(MH)			32,50,062	20,95,662	53,45,724
********					----------	----------	----------
TOTAL(DDO)					32,50,062	20,95,662	53,45,724
COMMANDANT,9TH BATTALLION FBD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			18,078	18,078	36,156
		115-LEAVE ENCASHMENT BENEFITS			11,45,510	30,01,311	41,46,821
		**********			----------	----------	----------
		TOTAL(MH)			11,63,588	30,19,389	41,82,977

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	TOTAL(DDO)			11,63,588	30,19,389	41,82,977

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

COMMANDANT,COMMANDANT 13TH BATTALION, PAP,	2071	115-LEAVE ENCASHMENT BENEFITS	21,23,850	6,97,775	28,21,625
	**********		----------	----------	----------
	TOTAL(MH)		32,87,438	37,17,164	70,04,602
**********			----------	----------	----------
TOTAL(DDO)			32,87,438	37,17,164	70,04,602

COMMANDANT,PUNJAB ARMED POLICE 80 BATALLION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	58,310	0	58,310
	**********		----------	----------	----------
	TOTAL(MH)		58,310	0	58,310
**********			----------	----------	----------
TOTAL(DDO)			58,310	0	58,310

COMMANDER,6TH BATALLION,FAZILKA	2070	107-HOME GUARDS			1,44,50,970	1,38,92,053	2,83,43,023
	**********				----------	----------	----------
	TOTAL(MH)				1,44,50,970	1,38,92,053	2,83,43,023
********					----------	----------	----------
TOTAL(DDO)					1,44,50,970	1,38,92,053	2,83,43,023
CONTROLLER,DISTRICT FOOD AND SUPPLIES	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			1,99,685	1,99,685	3,99,370
	**********				----------	----------	----------
	TOTAL(MH)				1,99,685	1,99,685	3,99,370

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,99,685	1,99,685	3,99,370

CONTROLLER,FOOD AND SUPPLY DEPARTMENT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,24,695	2,80,154	7,04,849
	**********		----------	----------	----------
	TOTAL(MH)		6,24,380	4,79,839	11,04,219
**********			----------	----------	----------
TOTAL(DDO)			6,24,380	4,79,839	11,04,219
CONTROLLER,PRINTING AND STATIONERY, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	1,97,044	1,97,044
		115-LEAVE ENCASHMENT BENEFITS	0	9,89,540	9,89,540
	**********		----------	----------	----------
	TOTAL(MH)		0	11,86,584	11,86,584
**********			----------	----------	----------
TOTAL(DDO)			0	11,86,584	11,86,584

DEPUTY COMMISSIONER,AMRITSAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	50,148	50,148	1,00,296		
		115-LEAVE ENCASHMENT BENEFITS	0	6,21,345	6,21,345		
		**********	----------	----------	----------		
		TOTAL(MH)	50,148	6,71,493	7,21,641		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			50,148	6,71,493	7,21,641
		DEPUTY CONTROLLER,DIRECTORATE OF	2071	101-SUPERANNUAT	0	2,46,934	2,46,934

SOCIAL WELFARE, PUNJAB		ION AND RETIREMENT ALLOWANCES			
	**********		----------	----------	----------
	TOTAL(MH)		50,148	9,18,427	9,68,575
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TOTAL(DDO)			50,148	9,18,427	9,68,575
DEPUTY CONTROLLER,INFORMATION AND PUBLIC RELATIONS, PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	24,861	0	24,861
	**********		----------	----------	----------
	TOTAL(MH)		24,861	0	24,861
**********			----------	----------	----------
TOTAL(DDO)			24,861	0	24,861
DEPUTY CONTROLLER,LOCAL GOVERNMENT, PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	26,230	26,230	52,460
	**********		----------	----------	----------

				TOTAL(MH)		26,230	26,230	52,460
				**********		----------	----------	----------
				TOTAL(DDO)		26,230	26,230	52,460
		DEPUTY CONTROLLER,RANJIT SAGAR DAM PROJECT, PUNJAB	2071	101-SUPERANNUATION AND		0	8,72,137	8,72,137

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY CONTROLLER,RANJIT SAGAR DAM PROJECT, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	10,96,690	22,34,770	33,31,460
			**********		----------	----------	----------
			TOTAL(MH)		10,96,690	31,06,907	42,03,597
			**********		----------	----------	----------
			TOTAL(DDO)		10,96,690	31,06,907	42,03,597

DEPUTY DIRECTOR (LOANS),FINANCE DEPARTMENT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	72,362	72,362	1,44,724
		115-LEAVE ENCASHMENT BENEFITS	13,42,370	0	13,42,370
	**********		----------	----------	----------
	TOTAL(MH)		14,14,732	72,362	14,87,094
**********			----------	----------	----------
TOTAL(DDO)			14,14,732	72,362	14,87,094
DEPUTY DIRECTOR SMALL SAVINGS,LUDHIANA	2047	103-PROMOTION OF SMALL SAVINGS	0	40,22,927	40,22,927
	**********		----------	----------	----------
	TOTAL(MH)		0	40,22,927	40,22,927
**********			----------	----------	----------
TOTAL(DDO)			0	40,22,927	40,22,927

		DEPUTY DIRECTOR,AGRICULTURE (ICDP)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	86,732	86,732	1,73,464
				115-LEAVE	4,68,200	0	4,68,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		5,54,932	86,732	6,41,664
		**********			----------	----------	----------
		TOTAL(DDO)			5,54,932	86,732	6,41,664
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,ANIMAL HUSBANDARY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	45,819	0	45,819
				115-LEAVE	7,54,120	13,02,030	20,56,150

	ENCASHMENT			
	BENEFITS			
**********		----------	----------	----------
TOTAL(MH)		7,99,939	13,02,030	21,01,969
**********		----------	----------	----------
TOTAL(DDO)		7,99,939	13,02,030	21,01,969
DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2071	101-SUPERANNUAT	1,81,729	2,31,443	4,13,172
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	77,87,026	1,42,22,220	2,20,09,246
	ENCASHMENT			
	BENEFITS			
**********		----------	----------	----------
TOTAL(MH)		79,68,755	1,44,53,663	2,24,22,418
2235	200-OTHER	0	1,05,026	1,05,026
	PROGRAMMES			
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TOTAL(MH)		0	1,05,026	1,05,026
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		TOTAL(DDO)			79,68,755	1,45,58,689	2,25,27,444

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,ANIMAL HUSHANDRY	2071	115-LEAVE ENCASHMENT BENEFITS	5,93,510	13,56,960	19,50,470
		**********			----------	----------	----------
		TOTAL(MH)			5,93,510	14,61,986	20,55,496
		**********			----------	----------	----------
		TOTAL(DDO)			85,62,265	1,59,15,649	2,44,77,914
DEPUTY DIRECTOR,DIARY DEVELOPMENT		DEPUTY DIRECTOR,ANIMAL HUSHANDRY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,18,089	96,405	2,14,494
		**********			----------	----------	----------
		TOTAL(MH)			1,18,089	96,405	2,14,494

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TOTAL(DDO)			1,18,089	96,405	2,14,494
DEPUTY DIRECTOR,INTERNAL AUDIT ORGANISATION ,PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	63,700	63,700	1,27,400
	**********		----------	----------	----------
	TOTAL(MH)		63,700	63,700	1,27,400
**********		----------	----------	----------	
TOTAL(DDO)			63,700	63,700	1,27,400
DEPUTY DIRECTOR,LOCAL GOVERNMENT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	31,800	31,800	63,600
	**********		----------	----------	----------
	TOTAL(MH)		31,800	31,800	63,600
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TOTAL(DDO)			31,800	31,800	63,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,PANCHAYATI RAJ COM.DEVELOPMENT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	46,154	46,154	92,308
		**********			----------	----------	----------
		TOTAL(MH)			46,154	46,154	92,308
**********					----------	----------	----------
TOTAL(DDO)					46,154	46,154	92,308
DEPUTY DIRECTOR,SMALL SAVING OFFICER,			2047	103-PROMOTION OF SMALL SAVINGS	1,65,263	1,76,257	3,41,520
		**********			----------	----------	----------
		TOTAL(MH)			1,65,263	1,76,257	3,41,520
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TOTAL(DDO)			1,65,263	1,76,257	3,41,520
DEPUTY DIRECTOR,SMALL SAVINGS, FATEHGARH SAHIB	2047	103-PROMOTION OF SMALL SAVINGS	76,006	74,673	1,50,679
	**********		----------	----------	----------
	TOTAL(MH)		76,006	74,673	1,50,679
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TOTAL(DDO)			76,006	74,673	1,50,679
DEPUTY FOOD AND STATISTICAL ADVISOR,DEPUTY FOOD AND STATISTICAL ADVISOR	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	53,719	53,719	1,07,438
		104-GRATUITIES	25,537	25,537	51,074
		115-LEAVE ENCASHMENT BENEFITS	0	45,12,293	45,12,293
	**********		----------	----------	----------
	TOTAL(MH)		79,256	45,91,549	46,70,805

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			79,256	45,91,549	46,70,805
		DEPUTY REGISTRER,CO-OPERATIVE SOCITY	2235	200-OTHER PROGRAMMES	0	1,99,352	1,99,352
		**********			----------	----------	----------
		TOTAL(MH)			79,256	47,90,901	48,70,157
		**********			----------	----------	----------
		TOTAL(DDO)			79,256	47,90,901	48,70,157
		DEPUTY SUPRINTENDENT OF POLICE,COMMANDANT 2ND IRB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	46,968	46,968	93,936
		**********			----------	----------	----------

	TOTAL(MH)	46,968	46,968	93,936	
**********		----------	----------	----------	
TOTAL(DDO)		46,968	46,968	93,936	
DEPUTY SUPRINTENDENT OF POLICE,TELECOMUNICATION POLICE, PUJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,43,490	6,50,952	10,94,442
		115-LEAVE ENCASHMENT BENEFITS	50,74,648	36,38,879	87,13,527
	**********		----------	----------	----------
	TOTAL(MH)		55,18,138	42,89,831	98,07,969
	**********		----------	----------	----------
	TOTAL(DDO)		55,18,138	42,89,831	98,07,969

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIRCTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	1,42,632	1,42,632
				115-LEAVE ENCASHMENT BENEFITS	13,96,810	0	13,96,810
			**********	----------	----------	----------	
			TOTAL(MH)		13,96,810	1,42,632	15,39,442
		**********		----------	----------	----------	
		TOTAL(DDO)			13,96,810	1,42,632	15,39,442
		DIRECTOR,AYURVEDIC, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	41,385	41,385	82,770
			**********	----------	----------	----------	
			TOTAL(MH)		41,385	41,385	82,770
		**********		----------	----------	----------	
		TOTAL(DDO)			41,385	41,385	82,770
		DIRECTOR,DIRECTOR HEALTH AND	2071	101-SUPERANNUATION	6,82,864	6,82,864	13,65,728

FAMILY WELFARE, PUNJAB				ION AND			
				RETIREMENT			
				ALLOWANCES			
				104-GRATUITIES	20,00,000	0	20,00,000
				115-LEAVE ENCASHMENT BENEFITS	15,23,340	70,79,294	86,02,634
			**********		----------	----------	----------
			TOTAL(MH)		42,06,204	77,62,158	1,19,68,362
			**********		----------	----------	----------
TOTAL(DDO)					42,06,204	77,62,158	1,19,68,362
		DIRECTOR,GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH	2071	115-LEAVE ENCASHMENT BENEFITS	0	4,51,290	4,51,290

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	4,51,290	4,51,290

		**********		----------	----------	----------
		TOTAL(DDO)		0	4,51,290	4,51,290
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIRECTOR,KANDI WATER SHED DESIGN DIVISION 2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	1,66,952	1,66,952
		**********		----------	----------	----------
		TOTAL(MH)		0	1,66,952	1,66,952
		**********		----------	----------	----------
		TOTAL(DDO)		0	1,66,952	1,66,952
DIRECTOR,PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB	2075	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS		0	61,63,00,000	61,63,00,000
		**********		----------	----------	----------
		TOTAL(MH)		0	61,63,00,000	61,63,00,000
		**********		----------	----------	----------
		TOTAL(DDO)		0	61,63,00,000	61,63,00,000

DIRECTOR,TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,88,135	1,15,134	5,03,269
		104-GRATUITIES	0	6,04,914	6,04,914
		115-LEAVE ENCASHMENT BENEFITS	7,83,594	0	7,83,594
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TOTAL(MH)			11,71,729	7,20,048	18,91,777
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			11,71,729	7,20,048	18,91,777
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	DISCTRICT SESSION JUDGE,AMRITSAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	52,284	52,284

CHANDIGARH

		115-LEAVE ENCASHMENT BENEFITS	0	9,930	9,930
	**********		----------	----------	----------
	TOTAL(MH)		11,71,729	7,82,262	19,53,991
**********			----------	----------	----------
TOTAL(DDO)			11,71,729	7,82,262	19,53,991
DISTRICT AND SESION JUDGE,FEROZEPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	21,265	21,265	42,530
	**********		----------	----------	----------
	TOTAL(MH)		21,265	21,265	42,530
**********			----------	----------	----------
TOTAL(DDO)			21,265	21,265	42,530
DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	2071	115-LEAVE ENCASHMENT BENEFITS	0	12,95,280	12,95,280

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		TOTAL(MH)			0	12,95,280	12,95,280
		**********			----------	----------	----------
		TOTAL(DDO)			0	12,95,280	12,95,280
DISTRICT ATTORNEY,DISTRICT ATTORNEY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	70,140		39,523	1,09,663	
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		70,140	39,523	1,09,663
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			70,140	39,523	1,09,663

DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR	2071	115-LEAVE ENCASHMENT BENEFITS	3,00,890	0	3,00,890
	**********		----------	----------	----------
	TOTAL(MH)		3,71,030	39,523	4,10,553
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TOTAL(DDO)			3,71,030	39,523	4,10,553
DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE ENCASHMENT BENEFITS	0	6,84,330	6,84,330
	**********		----------	----------	----------
	TOTAL(MH)		0	6,84,330	6,84,330
**********			----------	----------	----------
TOTAL(DDO)			0	6,84,330	6,84,330
DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	13,64,980	3,74,660	17,39,640
	**********		----------	----------	----------
	TOTAL(MH)		13,64,980	3,74,660	17,39,640

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		TOTAL(DDO)			13,64,980	3,74,660	17,39,640	
		DISTRICT COMMANDANT,PUNJAB HOME GUARD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	29,025	29,025	58,050	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------	
			TOTAL(MH)		29,025	29,025	58,050	
		**********			----------	----------	----------	
		TOTAL(DDO)			29,025	29,025	58,050	
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDANT,PUNJAB HOME GUARD, LUDHIANA	2070	106-CIVIL DEFENCE	7,49,712	7,23,729	14,73,441	

		107-HOME GUARDS	2,82,76,130	2,72,97,495	5,55,73,625
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	TOTAL(MH)		2,90,25,842	2,80,21,224	5,70,47,066
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TOTAL(DDO)			2,90,25,842	2,80,21,224	5,70,47,066
DISTRICT COMMANDER,, BHATINDA	2070	106-CIVIL DEFENCE	2,10,705	2,19,682	4,30,387
		107-HOME GUARDS	1,78,33,126	1,73,04,515	3,51,37,641
	**********		----------	----------	----------
	TOTAL(MH)		1,80,43,831	1,75,24,197	3,55,68,028
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TOTAL(DDO)			1,80,43,831	1,75,24,197	3,55,68,028
DISTRICT COMMANDER,DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA	2070	107-HOME GUARDS	67,32,746	64,52,236	1,31,84,982
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	TOTAL(MH)		67,32,746	64,52,236	1,31,84,982
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		TOTAL(DDO)			67,32,746	64,52,236	1,31,84,982
		DISTRICT COMMANDER,GURDASPUR	2070	106-CIVIL DEFENCE	2,71,988	2,14,341	4,86,329
				107-HOME GUARDS	2,57,88,678	2,46,69,985	5,04,58,663

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HO	TOTAL(MH)		2,60,60,666	2,48,84,326	5,09,44,992
		**********					
		TOTAL(DDO)			2,60,60,666	2,48,84,326	5,09,44,992
		DISTRICT COMMANDER,PUNJAB HOME GUARD	2070	106-CIVIL DEFENCE	2,82,560	2,87,496	5,70,056
				107-HOME GUARDS	3,78,65,131	3,65,98,540	7,44,63,671

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	TOTAL(MH)		6,42,08,357	6,17,70,362	12,59,78,719
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TOTAL(DDO)			6,42,08,357	6,17,70,362	12,59,78,719
DISTRICT COMMANDER,PUNJAB HOME GUARD , FEROZEPUR	2070	106-CIVIL DEFENCE	3,21,666	3,21,666	6,43,332
		107-HOME GUARDS	1,74,62,651	1,67,22,446	3,41,85,097
	**********		----------	----------	----------
	TOTAL(MH)		1,77,84,317	1,70,44,112	3,48,28,429
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TOTAL(DDO)			1,77,84,317	1,70,44,112	3,48,28,429
DISTRICT COMMANDER,PUNJAB HOME GUARD,	2070	106-CIVIL DEFENCE	40,348	0	40,348
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	TOTAL(MH)		40,348	0	40,348
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TOTAL(DDO)			40,348	0	40,348

		DISTRICT COMMANDER,PUNJAB HOME GUARD, FARIDKOT	2070	106-CIVIL DEFENCE	1,59,045	1,60,908	3,19,953
				107-HOME GUARDS	3,29,60,572	3,18,26,544	6,47,87,116

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD, FARIDKOT	TOTAL(MH)		3,31,19,617	3,19,87,452	6,51,07,069
			**********				
		TOTAL(DDO)			3,31,19,617	3,19,87,452	6,51,07,069
		DISTRICT COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2070	106-CIVIL DEFENCE	5,45,182	5,66,973	11,12,155
				107-HOME GUARDS	2,61,93,027	2,50,81,445	5,12,74,472
			**********				
			TOTAL(MH)		5,98,57,826	5,76,35,870	11,74,93,696

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TOTAL(DDO)			5,98,57,826	5,76,35,870	11,74,93,696
DISTRICT COMMANDER,PUNJAB HOME GUARD, KAPURTHALA	2070	107-HOME GUARDS	84,10,862	81,43,161	1,65,54,023
	**********		----------	----------	----------
	TOTAL(MH)		84,10,862	81,43,161	1,65,54,023
**********			----------	----------	----------
TOTAL(DDO)			84,10,862	81,43,161	1,65,54,023
DISTRICT COMMANDER,PUNJAB HOME GUARD, ROPAR	2070	106-CIVIL DEFENCE	1,42,606	1,44,491	2,87,097
		107-HOME GUARDS	1,75,27,744	1,68,45,614	3,43,73,358
	**********		----------	----------	----------
	TOTAL(MH)		1,76,70,350	1,69,90,105	3,46,60,455
	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	29,930	29,930	59,860
	**********		----------	----------	----------
	TOTAL(MH)		29,930	29,930	59,860

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			1,77,00,280	1,70,20,035	3,47,20,315
	DISTRICT COMMANDER,PUNJAB HOME GUARD, SANGRUR		2070	106-CIVIL DEFENCE	2,52,167	2,60,807	5,12,974
				107-HOME GUARDS	2,78,77,405	2,67,94,702	5,46,72,107
			**********				
		TOTAL(MH)			2,81,59,502	2,70,85,439	5,52,44,941
	**********						
	TOTAL(DDO)				4,58,29,852	4,40,75,544	8,99,05,396
	DISTRICT COMMANDER,PUNJAB HOME GUARDS		2071	101-SUPERANNUATION AND	34,189	34,189	68,378

		RETIREMENT			
		ALLOWANCES			
	**********		----------	----------	----------
	TOTAL(MH)		34,189	34,189	68,378
********************************			----------	----------	----------
TOTAL(DDO)			34,189	34,189	68,378
DISTRICT CONTROLLER,DISTRICT FOOD AND SUPLLIES CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,34,112	2,34,112	4,68,224
		115-LEAVE ENCASHMENT BENEFITS	0	4,47,640	4,47,640
	**********		----------	----------	----------
	TOTAL(MH)		2,34,112	6,81,752	9,15,864
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TOTAL(DDO)			2,34,112	6,81,752	9,15,864

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	61,648	2,65,992	3,27,640
			**********				
			TOTAL(MH)		61,648	2,65,992	3,27,640
		**********					
		TOTAL(DDO)			61,648	2,65,992	3,27,640
		DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,52,156	1,57,584	3,09,740
			**********				
			TOTAL(MH)		1,52,156	1,57,584	3,09,740
			2235	200-OTHER PROGRAMMES	0	61,170	61,170
			**********				

TOTAL(MH)		0	61,170	61,170

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TOTAL(DDO)			1,52,156	2,18,754	3,70,910

DISTRICT CONTROLLER,FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,98,309	2,23,021	4,21,330
		115-LEAVE ENCASHMENT BENEFITS	0	17,79,100	17,79,100
	**********				
	TOTAL(MH)		1,98,309	20,02,121	22,00,430

	**********				
	TOTAL(DDO)		1,98,309	20,02,121	22,00,430

	DISTRICT EDUCATION OFFICER	2071 115-LEAVE	0	7,26,270	7,26,270

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		(ELEMENTARY),DISTRICT EDUCATION		ENCASHMENT			
		OFFICER (ELEMENTARY)		BENEFITS			
			**********				
			TOTAL(MH)		0	7,26,270	7,26,270
		********					
		TOTAL(DDO)			0	7,26,270	7,26,270
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	42,238	42,238	84,476
COMMISSIONE	GOVERNANCE	(PRIMARY),DISTRICT EDUCATION		ION AND			
RS	REFORMS-CUM-CHIEF	OFFICER (PRIMARY)		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
			**********				
			TOTAL(MH)		42,238	42,238	84,476
		********					
		TOTAL(DDO)			42,238	42,238	84,476
		DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	64,101	33,486	97,587
		(SECONDARY),DISTRICT EDUCATION		ION AND			
		OFFICER (SECONDARY)		RETIREMENT			
				ALLOWANCES			

		**********			----------	----------	----------
		TOTAL(MH)			64,101	33,486	97,587
********************************					----------	----------	----------
TOTAL(DDO)					64,101	33,486	97,587
DISTRICT EDUCATION OFFICER(SCHOOL),ROPAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			32,113	32,113	64,226
		115-LEAVE ENCASHMENT BENEFITS			7,30,160	15,13,990	22,44,150
		**********			----------	----------	----------
		TOTAL(MH)			7,62,273	15,46,103	23,08,376
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,62,273	15,46,103	23,08,376

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY)	2071	115-LEAVE ENCASHMENT BENEFITS	0	11,74,160	11,74,160
		**********					
		TOTAL(MH)			7,62,273	27,20,263	34,82,536
		**********					
		TOTAL(DDO)			7,62,273	27,20,263	34,82,536
		DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(PRIMARY)	2071	115-LEAVE ENCASHMENT BENEFITS	0	22,74,769	22,74,769
		**********					
		TOTAL(MH)			0	22,74,769	22,74,769
			2202	001-DIRECTION AND ADMINISTRATION	43,55,328	41,06,692	84,62,020
		**********					
		TOTAL(MH)			43,55,328	41,06,692	84,62,020
		**********					

TOTAL(DDO)					43,55,328	63,81,461	1,07,36,789
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER, PRIMARY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			92,026	92,026	1,84,052
		115-LEAVE ENCASHMENT BENEFITS			0	10,44,480	10,44,480
	**********						
	TOTAL(MH)				92,026	11,36,506	12,28,532
	**********						
	TOTAL(DDO)				92,026	11,36,506	12,28,532

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	20,714	20,714	41,428

CHANDIGARH

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	TOTAL(MH)		20,714	20,714	41,428
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TOTAL(DDO)			20,714	20,714	41,428
DISTRICT FOOD AND SUPPLY CONTROLLER,AMRITSAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,09,602	3,09,602	6,19,204
		115-LEAVE ENCASHMENT BENEFITS	0	4,12,750	4,12,750
	**********		----------	----------	----------
	TOTAL(MH)		3,09,602	7,22,352	10,31,954
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TOTAL(DDO)			3,09,602	7,22,352	10,31,954
DISTRICT PUBLIC RELATION OFFICER,PUBLIC RELATION DEPARTMENT	2235	200-OTHER PROGRAMMES	40,428	87,043	1,27,471

			**********		----------	----------	----------
			TOTAL(MH)		40,428	87,043	1,27,471
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TOTAL(DDO)					40,428	87,043	1,27,471
DISTRICT SAVING OFFICER,DISTRICT SAVING OFFICER	2047	103-PROMOTION OF SMALL SAVINGS			1,26,948	1,11,27,456	1,12,54,404
			**********		----------	----------	----------
			TOTAL(MH)		1,26,948	1,11,27,456	1,12,54,404

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	********			----------	----------	----------
		TOTAL(DDO)			1,26,948	1,11,27,456	1,12,54,404

DISTRICT SAVING OFFICER,NAWANSHAHAR	2047	103-PROMOTION OF SMALL SAVINGS	0	72,00,000	72,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,26,948	1,83,27,456	1,84,54,404
**********			----------	----------	----------
TOTAL(DDO)			1,26,948	1,83,27,456	1,84,54,404
DISTRICT SAVINGS OFFICER,JALANDHAR	2047	103-PROMOTION OF SMALL SAVINGS	69,626	61,74,048	62,43,674
	**********		----------	----------	----------
	TOTAL(MH)		69,626	61,74,048	62,43,674
**********			----------	----------	----------
TOTAL(DDO)			69,626	61,74,048	62,43,674
DISTRICT SAVINGS OFFICER,SMALL SAVINGS, HOSHIARPUR	2047	103-PROMOTION OF SMALL SAVINGS	25,541	14,99,576	15,25,117
	**********		----------	----------	----------
	TOTAL(MH)		25,541	14,99,576	15,25,117

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TOTAL(DDO)					25,541	14,99,576	15,25,117
DISTRICT SAVINGS OFFICER,SMALL SAVINGS,KAPURTHLA	2047	103-PROMOTION OF SMALL SAVINGS			18,220	17,808	36,028
	**********				----------	----------	----------
	TOTAL(MH)				18,220	17,808	36,028

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			18,220	17,808	36,028
		DISTRICT SESSION JUDGE,DISTRICT	2071	101-SUPERANNUAT	27,817	55,423	83,240

SESSION JUDGE		ION AND RETIREMENT ALLOWANCES			
	**********		----------	----------	----------
	TOTAL(MH)		46,037	73,231	1,19,268
	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	1,00,000	1,00,000
**********			----------	----------	----------
TOTAL(DDO)			46,037	1,73,231	2,19,268
DISTRICT SMALL SAVING OFFICER,, BHATINDA	2047	103-PROMOTION OF SMALL SAVINGS	2,25,931	2,33,52,196	2,35,78,127
	**********		----------	----------	----------
	TOTAL(MH)		2,25,931	2,33,52,196	2,35,78,127
**********			----------	----------	----------
TOTAL(DDO)			2,25,931	2,33,52,196	2,35,78,127
DISTRICT SMALL SAVING	2047	103-PROMOTION	1,09,965	1,14,765	2,24,730

		OFFICER,DISTRICT SMALL SAVING		OF SMALL			
		OFFICER,TARN TARAN		SAVINGS			
			**********		-------------------	----------	----------
			TOTAL(MH)		1,09,965	1,14,765	2,24,730
			**********		-------------------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,09,965	1,14,765	2,24,730
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT SMALL SAVINGS OFFICER,MANSA	2047	103-PROMOTION OF SMALL SAVINGS	10,000	14,007	24,007
			**********		-------------------	----------	----------
			TOTAL(MH)		1,19,965	1,28,772	2,48,737
			2235	200-OTHER PROGRAMMES	0	15,303	15,303

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	TOTAL(MH)		0	15,303	15,303
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TOTAL(DDO)			1,19,965	1,44,075	2,64,040
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,01,20,295	2,12,65,210	4,13,85,505
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,95,22,250	3,11,88,950	6,07,11,200
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	TOTAL(MH)		4,96,42,545	5,24,54,160	10,20,96,705
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TOTAL(DDO)			4,96,42,545	5,24,54,160	10,20,96,705
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	34,695	0	34,695

				115-LEAVE ENCASHMENT BENEFITS	7,00,480	0	7,00,480
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,35,175	0	7,35,175
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER	2235	200-OTHER PROGRAMMES	53,669	0	53,669
			**********		----------	----------	----------
			TOTAL(MH)		7,88,844	0	7,88,844
			**********		----------	----------	----------
			TOTAL(DDO)		7,88,844	0	7,88,844
		DISTRICT TRAINING OFFICER,DISTRICT TRAINING	2071	101-SUPERANNUATION AND	85,093	85,093	1,70,186

OFFICER		RETIREMENT			
		ALLOWANCES			
	**********		----------	----------	----------
	TOTAL(MH)		85,093	85,093	1,70,186
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TOTAL(DDO)			85,093	85,093	1,70,186
DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, SANGRUR+	2235	200-OTHER PROGRAMMES	0	2,85,189	2,85,189
	**********		----------	----------	----------
	TOTAL(MH)		0	2,85,189	2,85,189
**********			----------	----------	----------
TOTAL(DDO)			0	2,85,189	2,85,189
DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	59,63,16,343	61,71,73,652	1,21,34,89,995
		102-COMMUTED VALUE OF PENSIONS	2,01,36,944	1,34,58,537	3,35,95,481

				104-GRATUITIES	7,70,32,597	5,33,45,841	13,03,78,438

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2071	105-FAMILY PENSIONS	61,54,453	2,46,78,944	3,08,33,397
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	64,68,373	1,66,90,053	2,31,58,426
				111-PENSIONS TO LEGISLATORS	0	2,88,074	2,88,074
				115-LEAVE ENCASHMENT BENEFITS	1,59,14,625	3,07,41,465	4,66,56,090
				117-GOVERNMENT CONTRIBUTION FOR DEFINED	20,50,108	17,68,09,715	17,88,59,823

		CONTRIBUTION PENSION SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		72,40,73,443	93,31,86,281	1,65,72,59,724
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TOTAL(DDO)			72,40,73,443	93,31,86,281	1,65,72,59,724
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	54,21,52,186	87,46,38,263	1,41,67,90,449
		102-COMMUTED VALUE OF PENSIONS	4,35,48,479	9,79,42,259	14,14,90,738
		104-GRATUITIES	14,40,37,386	24,39,17,969	38,79,55,355
		105-FAMILY PENSIONS	11,31,77,356	22,23,53,524	33,55,30,880
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1,58,32,562	1,78,25,666	3,36,58,228

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER	2071	111-PENSIONS TO LEGISLATORS	21,57,939	29,34,465	50,92,404
				115-LEAVE ENCASHMENT BENEFITS	3,08,21,824	6,77,91,148	9,86,12,972
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	5,31,41,177	23,73,19,674	29,04,60,851
			**********		----------	----------	----------
			TOTAL(MH)		94,48,68,909	1,76,47,22,968	2,70,95,91,877
**********					----------	----------	----------
TOTAL(DDO)					94,48,68,909	1,76,47,22,968	2,70,95,91,877
DISTRICT TREASURY OFFICER,DISTRICT TREASURY			2071	101-SUPERANNUATION AND	3,33,489	5,43,038	8,76,527

OFFICER,		RETIREMENT				
		ALLOWANCES				
		115-LEAVE		23,14,424	1,68,35,623	1,91,50,047
		ENCASHMENT				
		BENEFITS				
	**********		----------	----------	----------	----------
	TOTAL(MH)			26,47,913	1,73,78,661	2,00,26,574
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TOTAL(DDO)				26,47,913	1,73,78,661	2,00,26,574
DISTRICT TREASURY OFFICER,HOSHIARPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		2,40,23,798	16,33,19,758	18,73,43,556
		102-COMMUTED VALUE OF PENSIONS		0	55,43,954	55,43,954
		104-GRATUITIES		30,94,349	3,09,63,175	3,40,57,524
		105-FAMILY		63,87,045	10,13,31,677	10,77,18,722

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PENSIONS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,HOSHIARPUR	2071	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	6,10,007	98,97,272	1,05,07,279
				115-LEAVE ENCASHMENT BENEFITS	1,30,45,266	3,94,55,211	5,25,00,477
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	41,15,701	5,92,76,238	6,33,91,939
			**********		----------	----------	----------
				TOTAL(MH)	5,12,76,166	40,97,87,285	46,10,63,451
**********					----------	----------	----------
TOTAL(DDO)					5,12,76,166	40,97,87,285	46,10,63,451
DISTRICT TREASURY OFFICER,KAPURTHALA			2071	101-SUPERANNUATION AND RETIREMENT	14,42,96,112	8,09,57,458	22,52,53,570

ALLOWANCES			
102-COMMUTED VALUE OF PENSIONS	50,13,079	18,07,045	68,20,124
104-GRATUITIES	2,95,92,360	1,15,26,783	4,11,19,143
105-FAMILY PENSIONS	3,97,15,485	2,69,60,646	6,66,76,131
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	58,64,168	25,43,229	84,07,397
111-PENSIONS TO LEGISLATORS	3,41,934	1,39,296	4,81,230
115-LEAVE ENCASHMENT BENEFITS	1,00,09,175	78,61,879	1,78,71,054

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	117-GOVERNMENT	2,54,40,247	2,71,75,157	5,26,15,404

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	OFFICER,KAPURTHALA		CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME			
		**********		TOTAL(MH)	26,02,72,560	15,89,71,493	41,92,44,053
		**********		TOTAL(DDO)	26,02,72,560	15,89,71,493	41,92,44,053
		DISTRICT TREASURY OFFICER,MOHALI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,74,80,891	2,51,58,379	4,26,39,270
				102-COMMUTED VALUE OF PENSIONS	19,49,339	18,38,228	37,87,567
				104-GRATUITIES	46,60,492	74,86,579	1,21,47,071
				105-FAMILY PENSIONS	21,81,560	62,70,504	84,52,064
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1,23,699	10,73,762	11,97,461

				115-LEAVE ENCASHMENT BENEFITS	82,79,618	2,11,34,118	2,94,13,736	
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1,47,87,452	5,27,43,565	6,75,31,017	
**********					----------	----------	----------	
TOTAL(MH)					4,94,63,051	11,57,05,135	16,51,68,186	
**********					----------	----------	----------	
TOTAL(DDO)					4,94,63,051	11,57,05,135	16,51,68,186	
		DISTRICT TREASURY	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,61,87,826	6,64,96,612	8,26,84,438	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,SANGRUR	2071	102-COMMUTED VALUE OF PENSIONS	13,03,017	29,48,117	42,51,134
				104-GRATUITIES	59,55,426	1,03,16,831	1,62,72,257
				105-FAMILY PENSIONS	66,69,230	2,26,84,059	2,93,53,289
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	10,77,068	19,61,547	30,38,615
				111-PENSIONS TO LEGISLATORS	1,50,092	4,46,934	5,97,026
				115-LEAVE ENCASHMENT BENEFITS	92,10,705	1,65,79,672	2,57,90,377
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	5,406	11,92,24,288	11,92,29,694
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TOTAL(MH)					4,05,58,770	24,06,58,060	28,12,16,830

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TOTAL(DDO)					4,05,58,770	24,06,58,060	28,12,16,830
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		54,618	54,618	1,09,236
		**********			----------	----------	----------
		TOTAL(MH)			54,618	54,618	1,09,236
		2225	001-DIRECTION AND ADMINISTRATION		6,90,364	7,35,401	14,25,765
		**********			----------	----------	----------
		TOTAL(MH)			6,90,364	7,35,401	14,25,765
		**********			----------	----------	----------
		TOTAL(DDO)			7,44,982	7,90,019	15,35,001

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT. SAVING OFFICER,DISTRICT. SAVING OFFICER	2047	103-PROMOTION OF SMALL SAVINGS	10,000	5,08,668	5,18,668
		**********		TOTAL(MH)	10,000	5,08,668	5,18,668
		**********			----------	----------	----------
		TOTAL(DDO)			10,000	5,08,668	5,18,668
		DISTT. SAVING OFFICER,MOGA	2047	103-PROMOTION OF SMALL SAVINGS	11,302	12,441	23,743
		**********		TOTAL(MH)	11,302	12,441	23,743
		**********			----------	----------	----------
		TOTAL(DDO)			11,302	12,441	23,743
		DIVISIONAL /DEPUTY DIVISIONAL,RURAL DEVISION AND PANCHAYAT	2071	115-LEAVE ENCASHMENT BENEFITS	0	10,55,660	10,55,660

		**********			0	10,55,660	10,55,660
		TOTAL(MH)					
		********************************			0	10,55,660	10,55,660
		TOTAL(DDO)					
	DIVISIONAL COMMANDER,PUNJAB HOME GUARD , FEROZEPUR	107-HOME GUARDS	2070		1,52,933	1,29,712	2,82,645
		**********			0	10,55,660	10,55,660

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,52,933	1,29,712	2,82,645
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	********************************					
		TOTAL(DDO)			1,52,933	1,29,712	2,82,645

DIVISIONAL COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2070	107-HOME GUARDS	4,388	19,153	23,541
	**********		----------	----------	----------
	TOTAL(MH)		1,57,321	1,48,865	3,06,186
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TOTAL(DDO)			1,57,321	1,48,865	3,06,186
DIVISIONAL SOIL CONSERVATION OFFICER,AMRITSAR	2071	115-LEAVE ENCASHMENT BENEFITS	6,54,815	0	6,54,815
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	TOTAL(MH)		6,54,815	0	6,54,815
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TOTAL(DDO)			6,54,815	0	6,54,815
DIVISIONAL SOIL CONSERVATION OFFICER,BHATINDA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	27,986	2,00,374	2,28,360
	**********		----------	----------	----------
	TOTAL(MH)		27,986	2,00,374	2,28,360

		**********						
		TOTAL(DDO)				27,986	2,00,374	2,28,360
		DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS		0	5,16,623	5,16,623

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(MH)			0	5,16,623	5,16,623
		**********					
		TOTAL(DDO)			0	5,16,623	5,16,623
		DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER	2071	101-SUPERANNUAT BENEFITS	24,977	0	24,977

OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY)		ION AND RETIREMENT ALLOWANCES			
		105-FAMILY PENSIONS	21,530	21,530	43,060
	**********		----------	----------	----------
	TOTAL(MH)		46,507	5,38,153	5,84,660
**********			----------	----------	----------
TOTAL(DDO)			46,507	5,38,153	5,84,660
DIVISIONAL SOIL CONSERVATION OFFICER,FEROZEPUR	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	28,526	28,526	57,052
	**********		----------	----------	----------
	TOTAL(MH)		28,526	28,526	57,052
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TOTAL(DDO)			28,526	28,526	57,052
DIVISIONAL SOIL CONSERVATION OFFICER,SANGRUR	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	72,259	72,259	1,44,518

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			TOTAL(MH)		72,259	72,259	1,44,518

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			72,259	72,259	1,44,518
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DY DIRECTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	2,11,800	2,11,800
				115-LEAVE ENCASHMENT BENEFITS	28,88,630	11,94,710	40,83,340
			**********		----------	----------	----------
			TOTAL(MH)		29,60,889	14,78,769	44,39,658
		**********			----------	----------	----------

TOTAL(DDO)			29,60,889	14,78,769	44,39,658
E S I HOSPITAL,AMRITSAR	2071	115-LEAVE ENCASHMENT BENEFITS	9,25,730	41,65,000	50,90,730
	**********		----------	----------	----------
	TOTAL(MH)		9,25,730	41,65,000	50,90,730
**********			----------	----------	----------
TOTAL(DDO)			9,25,730	41,65,000	50,90,730
EMPLOYMENT OFFICER,TRAINING .T.C	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	59,546	59,546	1,19,092
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	TOTAL(MH)		59,546	59,546	1,19,092
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TOTAL(DDO)			59,546	59,546	1,19,092
EXCISE AND TAXATION COMMISSIONER,EXCISE AND TAXATION COMMISSIONER	2039	001-DIRECTION AND ADMINISTRATION	0	2,20,82,668	2,20,82,668

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			TOTAL(MH)			0	2,20,82,668	2,20,82,668

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	2,20,82,668	2,20,82,668
		EXECUTIVE ENGINEER,(ECR)-CUM-DIPRI	2071	104-GRATUITIES	0	1,56,215	1,56,215
				115-LEAVE ENCASHMENT BENEFITS	21,21,240	0	21,21,240
		**********			----------	----------	----------
		TOTAL(MH)			21,21,240	2,22,38,883	2,43,60,123

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TOTAL(DDO)			21,21,240	2,22,38,883	2,43,60,123
EXECUTIVE ENGINEER,AMRITSAR DRAINAGE DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	36,508	1,85,805	2,22,313
		115-LEAVE ENCASHMENT BENEFITS	4,23,822	0	4,23,822
	**********		----------	----------	----------
TOTAL(MH)			4,60,330	1,85,805	6,46,135

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TOTAL(DDO)			4,60,330	1,85,805	6,46,135
EXECUTIVE ENGINEER,BHAKRA MAIN LINE DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,46,390	93,639	2,40,029
		115-LEAVE ENCASHMENT BENEFITS	33,37,428	19,02,510	52,39,938

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,BHAKRA MAIN LINE DIVISION	2235	200-OTHER PROGRAMMES	0	1,00,256	1,00,256
			TOTAL(MH)		34,83,818	20,96,405	55,80,223
			TOTAL(DDO)		34,83,818	20,96,405	55,80,223
EXECUTIVE ENGINEER,BIST DOAB DIVISION			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,24,220	81,055	4,05,275

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	TOTAL(MH)		3,24,220	81,055	4,05,275
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TOTAL(DDO)			3,24,220	81,055	4,05,275
EXECUTIVE ENGINEER,CANAL LINING DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	1,64,306	1,64,306
		115-LEAVE ENCASHMENT BENEFITS	0	10,38,170	10,38,170
	**********		----------	----------	----------
	TOTAL(MH)		0	12,02,476	12,02,476
	**********		----------	----------	----------
	TOTAL(DDO)		0	12,02,476	12,02,476
	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-1	2071 101-SUPERANNUATION AND	0	86,804	86,804

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-1	2071	115-LEAVE ENCASHMENT BENEFITS	79,341	4,23,410	5,02,751
			**********		----------	----------	----------
			TOTAL(MH)		79,341	5,10,214	5,89,555
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TOTAL(DDO)					79,341	5,10,214	5,89,555
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-5			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	37,910	0	37,910
				115-LEAVE ENCASHMENT BENEFITS	4,76,530	3,99,821	8,76,351
			**********		----------	----------	----------
			TOTAL(MH)		5,14,440	3,99,821	9,14,261

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TOTAL(DDO)					5,14,440	3,99,821	9,14,261
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS			0	10,74,680	10,74,680
	**********				----------	----------	----------
	TOTAL(MH)				0	10,74,680	10,74,680
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TOTAL(DDO)					0	10,74,680	10,74,680
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B	2071	115-LEAVE ENCASHMENT BENEFITS			0	3,83,690	3,83,690
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	TOTAL(MH)				0	3,83,690	3,83,690

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	3,83,690	3,83,690
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-2, PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	65,971	1,08,254	1,74,225
				115-LEAVE ENCASHMENT BENEFITS	10,51,742	29,30,860	39,82,602
			**********		----------	----------	----------
			TOTAL(MH)		11,17,713	34,22,804	45,40,517
		**********			----------	----------	----------
		TOTAL(DDO)			11,17,713	34,22,804	45,40,517
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-3 PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT	79,709	79,709	1,59,418

		ALLOWANCES					
		115-LEAVE ENCASHMENT BENEFITS			0	8,56,470	8,56,470
**********					----------	----------	----------
TOTAL(MH)					79,709	9,36,179	10,15,888
2235		200-OTHER PROGRAMMES			0	1,00,000	1,00,000
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TOTAL(MH)					0	1,00,000	1,00,000
**********					----------	----------	----------
TOTAL(DDO)					79,709	10,36,179	11,15,888

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS	0	5,87,210	5,87,210

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

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	TOTAL(MH)		0	5,87,210	5,87,210
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TOTAL(DDO)			0	5,87,210	5,87,210
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	29,132	29,132
		115-LEAVE ENCASHMENT BENEFITS	11,08,260	0	11,08,260
	**********		----------	----------	----------
	TOTAL(MH)		11,08,260	29,132	11,37,392
	**********		----------	----------	----------
TOTAL(DDO)			11,08,260	29,132	11,37,392
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	19,05,391	19,67,944	38,73,335

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TOTAL(MH)	19,05,391	19,67,944	38,73,335	
2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,29,242	1,94,912	7,24,154
**********				
TOTAL(MH)	5,29,242	1,94,912	7,24,154	
**********				
TOTAL(DDO)	24,34,633	21,62,856	45,97,489	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	81,082	0	81,082

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	TOTAL(MH)		81,082	0	81,082
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TOTAL(DDO)			81,082	0	81,082
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PWD B&R BRANCH	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	73,891	19,565	93,456
		115-LEAVE ENCASHMENT BENEFITS	3,87,470	11,21,830	15,09,300
	**********		----------	----------	----------
	TOTAL(MH)		4,61,361	11,41,395	16,02,756
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TOTAL(DDO)			4,61,361	11,41,395	16,02,756
EXECUTIVE ENGINEER,CONSTRUCTION DIVSION, P.W.D. B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,17,703	2,83,099	4,00,802
		115-LEAVE ENCASHMENT	10,35,920	4,16,390	14,52,310

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		11,53,623	6,99,489	18,53,112
			**********		----------	----------	----------
TOTAL(DDO)					11,53,623	6,99,489	18,53,112
EXECUTIVE ENGINEER,CONTRUCTION DIVISION PWD B&R	2071		115-LEAVE ENCASHMENT BENEFITS		4,79,917	0	4,79,917

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		TOTAL(MH)		4,79,917	0	4,79,917
		**********			----------	----------	----------

TOTAL(DDO)			4,79,917	0	4,79,917
EXECUTIVE ENGINEER,COSTRUCTION DIVISION NO-2	2059	001-DIRECTION AND ADMINISTRATION	29,96,210	23,29,466	53,25,676
	**********	----------	----------	----------	----------
	TOTAL(MH)		34,76,127	23,29,466	58,05,593
	2071	115-LEAVE ENCASHMENT BENEFITS	10,51,770	0	10,51,770
	**********	----------	----------	----------	----------
	TOTAL(MH)		10,51,770	0	10,51,770
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TOTAL(DDO)			45,27,897	23,29,466	68,57,363
EXECUTIVE ENGINEER,EASTERN DIVISION PWD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	81,906	81,906	1,63,812
		115-LEAVE ENCASHMENT BENEFITS	0	2,12,960	2,12,960

			**********		----------	----------	----------
			TOTAL(MH)		81,906	2,94,866	3,76,772
			**********		----------	----------	----------
		TOTAL(DDO)			81,906	2,94,866	3,76,772
		EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PWD B&R, PUNJAB	2071	115-LEAVE ENCASHMENT	6,09,610	0	6,09,610

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		6,09,610	0	6,09,610
		**********			----------	----------	----------
		TOTAL(DDO)			6,09,610	0	6,09,610
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	EXECUTIVE ENGINEER,ELECTRICAL DIVISON PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT	89,848	0	89,848

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH		ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	8,88,480	10,76,190	19,64,670
	**********		----------	----------	----------
	TOTAL(MH)		9,78,328	10,76,190	20,54,518
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TOTAL(DDO)			9,78,328	10,76,190	20,54,518
EXECUTIVE ENGINEER,ELECTRICITY DIVISION, PUNJAB PWD B&R,	2071	115-LEAVE ENCASHMENT BENEFITS	0	10,03,080	10,03,080
	**********		----------	----------	----------
	TOTAL(MH)		0	10,03,080	10,03,080
********************************			----------	----------	----------
TOTAL(DDO)			0	10,03,080	10,03,080
EXECUTIVE ENGINEER,FARIDKOT DRAINAGE DIVISION,	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	83,476	83,476	1,66,952

				115-LEAVE ENCASHMENT BENEFITS	4,50,970	8,98,400	13,49,370
			**********		----------	----------	----------
				TOTAL(MH)	5,34,446	9,81,876	15,16,322

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			5,34,446	9,81,876	15,16,322
		EXECUTIVE ENGINEER,GALEWALA DRAINAGE DIVISION,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,04,113	1,04,113	2,08,226
				115-LEAVE	4,73,160	0	4,73,160

		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		11,11,719	10,85,989	21,97,708
********************************			----------	----------	----------
TOTAL(DDO)			11,11,719	10,85,989	21,97,708
EXECUTIVE ENGINEER,HARIKA CANAL DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	1,11,698	1,11,698
		115-LEAVE ENCASHMENT BENEFITS	0	18,41,760	18,41,760
	**********		----------	----------	----------
	TOTAL(MH)		0	19,53,458	19,53,458
********************************			----------	----------	----------
TOTAL(DDO)			0	19,53,458	19,53,458
EXECUTIVE ENGINEER,HORTICULTURE DIVISION, PUNJAB PWD B&R,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	4,19,660	4,19,660

			**********				
			TOTAL(MH)		0	4,19,660	4,19,660

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			0	4,19,660	4,19,660
		EXECUTIVE ENGINEER,HOSHIARPUR DRAINAGE DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	0	13,64,348	13,64,348
		**********					
		TOTAL(MH)			0	17,84,008	17,84,008
		**********					
		TOTAL(DDO)			0	17,84,008	17,84,008

EXECUTIVE ENGINEER,JANDIALA DIVISION UBDC	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	14,944	14,944
		115-LEAVE ENCASHMENT BENEFITS	9,19,730	8,95,640	18,15,370
	**********		----------	----------	----------
	TOTAL(MH)		9,19,730	9,10,584	18,30,314

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TOTAL(DDO)			9,19,730	9,10,584	18,30,314

EXECUTIVE ENGINEER,KANDI WATER SHED DRAINAGE DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	6,85,555	6,85,555
		115-LEAVE ENCASHMENT BENEFITS	0	2,22,455	2,22,455
	**********		----------	----------	----------
	TOTAL(MH)		0	9,08,010	9,08,010

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	9,08,010	9,08,010
EXECUTIVE ENGINEER,LEHAL DIVISION I.B.			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	46,022	46,022
				115-LEAVE ENCASHMENT BENEFITS	0	17,13,762	17,13,762
		**********					
		TOTAL(MH)			0	26,67,794	26,67,794
		**********					

TOTAL(DDO)			0	26,67,794	26,67,794
EXECUTIVE ENGINEER,MAJITHA DIVISION UBDC	2071	115-LEAVE ENCASHMENT BENEFITS	2,43,696	10,35,580	12,79,276
	**********		----------	----------	----------
	TOTAL(MH)		2,43,696	10,35,580	12,79,276
**********			----------	----------	----------
TOTAL(DDO)			2,43,696	10,35,580	12,79,276
EXECUTIVE ENGINEER,MALIL CONSTRUCTION DIVISION SAS NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	3,66,543	3,66,543
	**********		----------	----------	----------
	TOTAL(MH)		0	3,66,543	3,66,543
**********			----------	----------	----------
TOTAL(DDO)			0	3,66,543	3,66,543
EXECUTIVE ENGINEER,MECHANICAL DRAINAGE DIVISION	2071	115-LEAVE ENCASHMENT	0	15,46,530	15,46,530

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********				
			TOTAL(MH)		0	15,46,530	15,46,530
		********************************					
		TOTAL(DDO)			0	15,46,530	15,46,530
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,PANCHAYATI RAJ	2071	115-LEAVE ENCASHMENT BENEFITS	0	8,24,110	8,24,110
		**********					
		TOTAL(MH)			0	8,24,110	8,24,110
		********************************					
		TOTAL(DDO)			0	8,24,110	8,24,110
		EXECUTIVE ENGINEER,PRIVINCIAL DIVISION PUNBA, PWD B&R,	2071	101-SUPERANNUATION AND	60,523	60,523	1,21,046

		RETIREMENT				
		ALLOWANCES				
		115-LEAVE	0	6,29,241	6,29,241
		ENCASHMENT				
		BENEFITS				
	**********		----------	----------	----------
	TOTAL(MH)		60,523	6,89,764	7,50,287
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TOTAL(DDO)			60,523	6,89,764	7,50,287
EXECUTIVE ENGINEER,PROVINCIAL	2071	101-SUPERANNUAT	83,060	83,060	1,66,120
DIVISION PWD		ION AND			
		RETIREMENT				
		ALLOWANCES				
		115-LEAVE	0	7,99,950	7,99,950
		ENCASHMENT				
		BENEFITS				
	**********		----------	----------	----------
	TOTAL(MH)		83,060	8,83,010	9,66,070

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		******************************			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			83,060	8,83,010	9,66,070
		EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD (B&R)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	24,873	0	24,873
				115-LEAVE ENCASHMENT BENEFITS	12,00,960	0	12,00,960
		**********			----------	----------	----------
		TOTAL(MH)			13,08,893	8,83,010	21,91,903
		******************************			----------	----------	----------
		TOTAL(DDO)			13,08,893	8,83,010	21,91,903
		EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	2071	101-SUPERANNUATION AND	0	75,484	75,484

				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	0	38,48,563	38,48,563
				ENCASHMENT			
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		0	39,24,047	39,24,047
********					----------	----------	----------
TOTAL(DDO)					0	39,24,047	39,24,047
	EXECUTIVE ENGINEER,PROVINCIAL		2071	115-LEAVE	3,65,600	0	3,65,600
	DIVISION PWD B&R BRANCH			ENCASHMENT			
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		3,65,600	0	3,65,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	********			----------	----------	----------

COMMISSIONE GOVERNANCE RS REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH					
TOTAL(DDO)			3,65,600	0	3,65,600
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	21,764	21,764	43,528
**********		----------	----------	----------	----------
TOTAL(MH)			3,87,364	21,764	4,09,128
**********		----------	----------	----------	----------
TOTAL(DDO)			3,87,364	21,764	4,09,128
EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PWD B&R,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	57,671	57,671
**********		----------	----------	----------	----------
TOTAL(MH)			0	57,671	57,671
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TOTAL(DDO)					0	57,671	57,671
EXECUTIVE ENGINEER,PROVINCIAL DIVSION PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			0	65,965	65,965
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	65,965	65,965
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					0	65,965	65,965
EXECUTIVE ENGINEER,ROPAR HEADWORKS, DIVISION	2071	101-SUPERANNUATION AND RETIREMENT			39,256	1,21,140	1,60,396

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	EXECUTIVE ENGINEER,ROPAR HEADWORKS, DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	6,21,070	9,23,130	15,44,200

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

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	TOTAL(MH)		6,60,326	10,44,270	17,04,596
	**********		----------	----------	----------
TOTAL(DDO)			6,60,326	10,44,270	17,04,596
EXECUTIVE ENGINEER,SANGRUR DIVISION I.B	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	42,500	42,500
		115-LEAVE ENCASHMENT BENEFITS	0	6,01,000	6,01,000
	**********		----------	----------	----------
	TOTAL(MH)		0	6,43,500	6,43,500
	**********		----------	----------	----------
TOTAL(DDO)			0	6,43,500	6,43,500
EXECUTIVE ENGINEER,SARALA CONSTRUCTION DIVISION SYL	2071	115-LEAVE ENCASHMENT BENEFITS	8,95,820	0	8,95,820

			**********		----------	----------	----------
			TOTAL(MH)		8,95,820	0	8,95,820
********					----------	----------	----------
TOTAL(DDO)					8,95,820	0	8,95,820
EXECUTIVE ENGINEER,SIDHWAN CANAL DIVISION	2071		101-SUPERANNUATION AND RETIREMENT ALLOWANCES		1,22,849	0	1,22,849
			115-LEAVE ENCASHMENT		0	1,370	1,370

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		1,22,849	1,370	1,24,219
		********			----------	----------	----------
		TOTAL(DDO)			1,22,849	1,370	1,24,219

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,U.B.D.C,GURDASPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	44,096	0	44,096
				115-LEAVE ENCASHMENT BENEFITS	0	11,05,410	11,05,410
			**********		----------	----------	----------
			TOTAL(MH)		44,096	11,05,410	11,49,506
**********					----------	----------	----------
TOTAL(DDO)					44,096	11,05,410	11,49,506
EXECUTIVE ENGINEER,WATER MANAGEMENT INVEST.			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,27,086	0	4,27,086
				115-LEAVE ENCASHMENT BENEFITS	9,76,120	21,12,129	30,88,249
			**********		----------	----------	----------
			TOTAL(MH)		14,03,206	21,12,129	35,15,335

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TOTAL(DDO)				14,03,206	21,12,129	35,15,335	
EXECUTIVE ENGINEER,WATER SUPPLY (RWS) DIVISION,	2071	115-LEAVE ENCASHMENT BENEFITS		0	6,17,740	6,17,740	
	**********			----------	----------	----------	
	TOTAL(MH)			0	6,17,740	6,17,740	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			0	6,17,740	6,17,740
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION	2071	101-SUPERANNUATION AND	35,798	10,85,774	11,21,572

		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	12,83,520	41,84,903	54,68,423
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		13,19,318	58,88,417	72,07,735
********			----------	----------	----------
TOTAL(DDO)			13,19,318	58,88,417	72,07,735
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	2,47,132	2,47,132
		115-LEAVE ENCASHMENT BENEFITS	4,29,843	0	4,29,843
	**********		----------	----------	----------
	TOTAL(MH)		4,29,843	2,47,132	6,76,975
********			----------	----------	----------
TOTAL(DDO)			4,29,843	2,47,132	6,76,975

		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO-2	2071	115-LEAVE ENCASHMENT BENEFITS	0	4,16,549	4,16,549
		********** TOTAL(MH)			0	4,16,549	4,16,549

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	4,16,549	4,16,549
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO.1	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	42,789	42,789	85,578
				115-LEAVE	83,825	12,05,431	12,89,256

		ENCASHMENT BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		1,26,614	16,64,769	17,91,383
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TOTAL(DDO)			1,26,614	16,64,769	17,91,383
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,05,004	6,46,116	14,51,120
		115-LEAVE ENCASHMENT BENEFITS	22,55,120	47,44,702	69,99,822
	**********		----------	----------	----------
	TOTAL(MH)		30,60,124	53,90,818	84,50,942
	4215	102-RURAL WATER SUPPLY	0	46,000	46,000
	**********		----------	----------	----------
	TOTAL(MH)		0	46,000	46,000

		**********				----------	----------	----------
		TOTAL(DDO)				30,60,124	54,36,818	84,96,942
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2071	101-SUPERANNUATION AND		45,874	4,38,098	4,83,972

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	0	15,73,266	15,73,266
		**********			----------	----------	----------
		TOTAL(MH)			45,874	20,11,364	20,57,238
		**********			----------	----------	----------
		TOTAL(DDO)			45,874	20,11,364	20,57,238
		EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	9,614	9,614	19,228

AND SANITATION (RWS) DIVISION, ABOHAR		ION AND RETIREMENT ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	7,49,180	0	7,49,180
	**********		----------	----------	----------
	TOTAL(MH)		7,58,794	9,614	7,68,408
**********			----------	----------	----------
TOTAL(DDO)			7,58,794	9,614	7,68,408
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION-1	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	0	1,08,652	1,08,652
		115-LEAVE ENCASHMENT BENEFITS	4,66,994	5,89,820	10,56,814
	**********		----------	----------	----------
	TOTAL(MH)		4,66,994	6,98,472	11,65,466
**********			----------	----------	----------
TOTAL(DDO)			4,66,994	6,98,472	11,65,466

		EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	9,180	9,180	18,360

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AND SANITATION DIVISION		ION AND RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	0	67,569	67,569
		**********		TOTAL(MH)	9,180	76,749	85,929
		**********		TOTAL(DDO)	9,180	76,749	85,929
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.2	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	2,98,552	1,87,435	4,85,987

		115-LEAVE ENCASHMENT BENEFITS	11,01,430	17,09,721	28,11,151
	**********		----------	----------	----------
	TOTAL(MH)		13,99,982	18,97,156	32,97,138
********************************			----------	----------	----------
TOTAL(DDO)			13,99,982	18,97,156	32,97,138
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION G.W	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,614	9,614	19,228
		115-LEAVE ENCASHMENT BENEFITS	0	18,66,803	18,66,803
	**********		----------	----------	----------
	TOTAL(MH)		9,614	18,76,417	18,86,031
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TOTAL(DDO)			9,614	18,76,417	18,86,031

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION (RWS)	2071	115-LEAVE ENCASHMENT BENEFITS	0	15,84,030	15,84,030
			**********		0	15,84,030	15,84,030
			TOTAL(MH)		0	15,84,030	15,84,030
**********					0	15,84,030	15,84,030
TOTAL(DDO)					0	15,84,030	15,84,030
EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION (RWS)DIVISION			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	87,879	1,78,659	2,66,538
				115-LEAVE ENCASHMENT BENEFITS	9,88,748	0	9,88,748
			**********		10,76,627	1,78,659	12,55,286
			TOTAL(MH)		10,76,627	1,78,659	12,55,286

**********			----------	----------	----------
TOTAL(DDO)			10,76,627	1,78,659	12,55,286
EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION (RWS) DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	54,326	54,326
		115-LEAVE ENCASHMENT BENEFITS	7,16,392	6,52,126	13,68,518
	**********		----------	----------	----------
	TOTAL(MH)		7,16,392	7,06,452	14,22,844
	**********		----------	----------	----------
	TOTAL(DDO)		7,16,392	7,06,452	14,22,844
	EXECUTIVE ENGINEER,WORKSHOP DIVISION (I.B) PUNJAB	2071 101-SUPERANNUATION AND RETIREMENT ALLOWANCES	40,902	40,902	81,804

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WORKSHOP DIVISION (I.B) PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	0	16,28,020	16,28,020
			**********		----------	----------	----------
			TOTAL(MH)		40,902	16,68,922	17,09,824
		**********			----------	----------	----------
		TOTAL(DDO)			40,902	16,68,922	17,09,824
		EXECUTIVE ENGINEETR,WATER SUPPLY AND SANITATION DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	0	2,70,042	2,70,042
			**********		----------	----------	----------
			TOTAL(MH)		0	2,70,042	2,70,042
		**********			----------	----------	----------
		TOTAL(DDO)			0	2,70,042	2,70,042
		EXECUTIVE ENGINNER,CENTRAL WORKS	2071	115-LEAVE	4,73,410	3,81,820	8,55,230

DIVISION PWD B&R		ENCASHMENT					
		BENEFITS					
	**********		----------	----------	----------		
	TOTAL(MH)		4,73,410	3,81,820	8,55,230		
********************************			----------	----------	----------		
TOTAL(DDO)			4,73,410	3,81,820	8,55,230		
EXECUTIVE ENGINNER,PROVINCIAL	2071	101-SUPERANNUAT	1,22,045	0	1,22,045		
DIVISION NO-1, PWD B&R BRANCH		ION AND					
		RETIREMENT					
		ALLOWANCES					
	**********		----------	----------	----------		
	TOTAL(MH)		1,22,045	0	1,22,045		
	********************************		----------	----------	----------		
	TOTAL(DDO)		1,22,045	0	1,22,045		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	G A TO DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2070	106-CIVIL DEFENCE	1,22,541	1,12,947	2,35,488
		**********			----------	----------	----------
		TOTAL(MH)			1,22,541	1,12,947	2,35,488
		**********			----------	----------	----------
		TOTAL(DDO)			1,22,541	1,12,947	2,35,488
		G A TO DEPUTY COMMISSIONER,G A TO DEPUTY COMMISSIONER, HOSPITALITY DEPARTMENT, JALANDHAR	2070	106-CIVIL DEFENCE	55,815	55,815	1,11,630
		**********			----------	----------	----------
		TOTAL(MH)			55,815	55,815	1,11,630
		**********			----------	----------	----------
		TOTAL(DDO)			55,815	55,815	1,11,630
		G.A TO DEPUTY COMMISSIONER,FEROZEPUR	2071	115-LEAVE ENCASHMENT BENEFITS	0	4,72,370	4,72,370
		**********			----------	----------	----------

		TOTAL(MH)			0	4,72,370	4,72,370
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					0	4,72,370	4,72,370
G.A. TO DEPUTY COMMISSIONER,, BHATINDA	2070	106-CIVIL DEFENCE			75,961	75,862	1,51,823
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			75,961	75,862	1,51,823
**********			----------	----------	----------	----------	----------
		TOTAL(DDO)			75,961	75,862	1,51,823
	GENEAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUATION AND		2,38,292	2,44,316	4,82,608

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	GENEAL MANAGER,PUNJAB ROADWAYS	2071	115-LEAVE	10,10,112	31,85,781	41,95,893

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		ENCASHMENT BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		12,48,404	34,30,097	46,78,501
		**********		----------	----------	----------
		TOTAL(DDO)		12,48,404	34,30,097	46,78,501
	GENERAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,37,223	1,37,223	2,74,446
		**********		----------	----------	----------
		TOTAL(MH)		1,37,223	1,37,223	2,74,446
		2235	200-OTHER PROGRAMMES	0	72,150	72,150
		**********		----------	----------	----------
		TOTAL(MH)		0	72,150	72,150
		**********		----------	----------	----------
		TOTAL(DDO)		1,37,223	2,09,373	3,46,596

GENERAL ASSISTANT TO DEPUTY COMMISSIONER,FARIDKOT	2070	106-CIVIL DEFENCE	40,348	40,348	80,696
	**********		----------	----------	----------
	TOTAL(MH)		40,348	40,348	80,696
********************************			----------	----------	----------
TOTAL(DDO)			40,348	40,348	80,696
GENERAL ASSISTANT TO DEPUTY COMMISSIONER,PATIALA	2235	101-WELFARE OF HANDICAPPED	1,18,405	1,31,884	2,50,289
		102-PENSIONS	7,36,46,950	2,73,82,485	10,10,29,435

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				UNDER SOCIAL SECURITY SCHEMES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	GENERAL ASSISTANT TO DEPUTY COMMISSIONER,PATIALA	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	6,91,17,000	7,42,90,500	14,34,07,500

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		14,28,82,355	10,18,04,869	24,46,87,224
	**********		----------	----------	----------
	TOTAL(DDO)		14,28,82,355	10,18,04,869	24,46,87,224
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	34,456	68,912	1,03,368
	**********		----------	----------	----------
	TOTAL(MH)		34,456	68,912	1,03,368
	**********		----------	----------	----------
	TOTAL(DDO)		34,456	68,912	1,03,368
GENERAL MANAGER,GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	64,840	32,420	97,260
	**********		----------	----------	----------
	TOTAL(MH)		64,840	32,420	97,260

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TOTAL(DDO)					64,840	32,420	97,260
GENERAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			6,73,365	12,63,215	19,36,580
		104-GRATUITIES			7,19,958	3,06,962	10,26,920
		115-LEAVE ENCASHMENT			28,39,909	26,60,809	55,00,718

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		42,33,232	42,30,986	84,64,218
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER PROGRAMMES	0	1,91,766	1,91,766

CHANDIGARH

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	TOTAL(MH)		0	1,91,766	1,91,766
	**********		----------	----------	----------
TOTAL(DDO)			42,33,232	44,22,752	86,55,984
GENERAL MANAGER,PUNJAB ROADWAYS AMRITSAR-2	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	21,828	21,828	43,656
		115-LEAVE ENCASHMENT BENEFITS	0	5,89,730	5,89,730
	**********		----------	----------	----------
	TOTAL(MH)		21,828	6,11,558	6,33,386
	**********		----------	----------	----------
TOTAL(DDO)			21,828	6,11,558	6,33,386
GENERAL MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	21,286	21,286	42,572

				115-LEAVE ENCASHMENT BENEFITS	0	30,91,164	30,91,164
			**********		----------	----------	----------
			TOTAL(MH)		21,286	31,12,450	31,33,736
		********************************			----------	----------	----------
		TOTAL(DDO)			21,286	31,12,450	31,33,736

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, JALANDHAR-II	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	12,203	34,460	46,663
				104-GRATUITIES	0	9,00,000	9,00,000
				115-LEAVE ENCASHMENT BENEFITS	20,22,302	18,95,666	39,17,968
			**********		----------	----------	----------

	TOTAL(MH)		20,34,505	28,30,126	48,64,631
**********			----------	----------	----------
TOTAL(DDO)			20,34,505	28,30,126	48,64,631
GENERAL MANAGER,PUNJAB ROADWAYS-1	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	33,779	33,779	67,558
		115-LEAVE ENCASHMENT BENEFITS	10,97,043	24,41,917	35,38,960
	**********		----------	----------	----------
	TOTAL(MH)		11,30,822	24,75,696	36,06,518
**********			----------	----------	----------
TOTAL(DDO)			11,30,822	24,75,696	36,06,518
HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	104-GRATUITIES	0	9,00,000	9,00,000
		115-LEAVE ENCASHMENT BENEFITS	0	5,97,978	5,97,978

			**********		----------	----------	----------
			TOTAL(MH)		0	14,97,978	14,97,978
			**********		----------	----------	----------
			TOTAL(DDO)		0	14,97,978	14,97,978

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEAD MASTER,GOVERNMENT HIGH SCHOOL KARDALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,88,992	4,71,064	7,60,056
		**********			----------	----------	----------
		TOTAL(MH)			2,88,992	19,69,042	22,58,034
		**********			----------	----------	----------
		TOTAL(DDO)			2,88,992	19,69,042	22,58,034
		HEAD MASTER,GOVT.HIGH SCHOOL, JALHA	2071	117-GOVERNMENT CONTRIBUTION	4,53,650	0	4,53,650

	FOR DEFINED			
	CONTRIBUTION			
	PENSION SCHEME			
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TOTAL(MH)		4,53,650	0	4,53,650
**********	----------	----------	----------	
TOTAL(DDO)		4,53,650	0	4,53,650
HEADMASTER,B.N.D.GOVERNMENT HIGH SCHOOL(BOYS)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	41,571	41,571
		115-LEAVE ENCASHMENT BENEFITS	0	13,51,652	13,51,652
**********	----------	----------	----------	
TOTAL(MH)		0	13,93,223	13,93,223
2202		109-GOVERNMENT SECONDARY SCHOOLS	17,90,661	14,10,461	32,01,122
**********	----------	----------	----------	
TOTAL(MH)		17,90,661	14,10,461	32,01,122

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		TOTAL(DDO)			17,90,661	28,03,684	45,94,345

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVERNEMNT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	18,527	18,527	37,054
		**********			----------	----------	----------
		TOTAL(MH)			18,527	18,527	37,054
		**********			----------	----------	----------
		TOTAL(DDO)			18,527	18,527	37,054
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	48,113	9,90,605	10,38,718

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	TOTAL(MH)		48,113	9,90,605	10,38,718
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TOTAL(DDO)			48,113	9,90,605	10,38,718
HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,67,512	1,85,707	3,53,219
		115-LEAVE ENCASHMENT BENEFITS	70,53,071	1,10,22,074	1,80,75,145
	**********		----------	----------	----------
	TOTAL(MH)		72,20,583	1,12,07,781	1,84,28,364
	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,39,661	62,63,633	1,31,03,294
	**********		----------	----------	----------
	TOTAL(MH)		68,39,661	62,63,633	1,31,03,294
	2235	200-OTHER PROGRAMMES	1,66,341	2,93,807	4,60,148

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,66,341	2,93,807	4,60,148
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVERNMENT HIGH SCHOOL	TOTAL(MH)				
**********					1,42,26,585	1,77,65,221	3,19,91,806
TOTAL(DDO)							
HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDERWALI		2071	115-LEAVE ENCASHMENT BENEFITS		0	9,11,971	9,11,971
		**********			1,66,341	12,05,778	13,72,119
		TOTAL(MH)					
**********					1,42,26,585	1,86,77,192	3,29,03,777
TOTAL(DDO)							

HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHARBANPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,78,205	11,89,457	23,67,662
	**********		----------	----------	----------
	TOTAL(MH)		11,78,205	11,89,457	23,67,662
**********			----------	----------	----------
TOTAL(DDO)			11,78,205	11,89,457	23,67,662
HEADMASTER,GOVERNMENT SPECIAL SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	34,161	34,161
	**********		----------	----------	----------
	TOTAL(MH)		0	34,161	34,161
**********			----------	----------	----------
TOTAL(DDO)			0	34,161	34,161
HEADMISTRESS,GOVERNMENT GIRLS HIGH SCHOOL	2071	115-LEAVE ENCASHMENT	3,77,580	0	3,77,580

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		3,77,580	0	3,77,580
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMISTRESS,GOVERNMENT GIRLS HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,28,784	42,90,349	82,19,133
			**********		----------	----------	----------
			TOTAL(MH)		39,28,784	42,90,349	82,19,133
**********					----------	----------	----------
TOTAL(DDO)					43,06,364	42,90,349	85,96,713
HEADMISTRESS,GOVERNMENT HIGH SCHOOL			2071	115-LEAVE ENCASHMENT BENEFITS	5,89,925	6,18,913	12,08,838
			**********		----------	----------	----------
			TOTAL(MH)		5,89,925	6,18,913	12,08,838

	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,59,328	16,44,940	33,04,268
	**********		----------	----------	----------
	TOTAL(MH)		16,59,328	16,44,940	33,04,268
********************************			----------	----------	----------
TOTAL(DDO)			22,49,253	22,63,853	45,13,106
LAND RECLAMATION OFFICER,LAND RECLAMATION DIVISION U.B.D.C	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	43,049	43,049	86,098
	**********		----------	----------	----------
	TOTAL(MH)		43,049	43,049	86,098
	********************************		----------	----------	----------
	TOTAL(DDO)		43,049	43,049	86,098

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,15,629	7,76,201	10,91,830
				104-GRATUITIES	23,038	13,98,927	14,21,965
				115-LEAVE ENCASHMENT BENEFITS	0	42,91,607	42,91,607
			**********		----------	----------	----------
			TOTAL(MH)		3,81,716	65,09,784	68,91,500
		**********			----------	----------	----------
		TOTAL(DDO)			3,81,716	65,09,784	68,91,500
MEDICAL OFFICER,ESI DISPENSARY-I	2210	102-EMPLOYEES STATE INSURANCE SCHEME			18,05,268	19,48,370	37,53,638
	**********				----------	----------	----------
	TOTAL(MH)				18,05,268	19,48,370	37,53,638
**********					----------	----------	----------
TOTAL(DDO)					18,05,268	19,48,370	37,53,638

MEDICAL OFFICER,GOVERNMENT HOMEOPATY DISPENSARY	2071	115-LEAVE ENCASHMENT BENEFITS		0	5,11,180	5,11,180
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	5,11,180	5,11,180
**********			----------	----------	----------	----------
TOTAL(DDO)				0	5,11,180	5,11,180
MEDICAL SUPRINDENT,RAJINDRA HOSPITAL	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	50,03,24,362	44,10,15,500	94,13,39,862	
		102-COMMUTED VALUE OF PENSIONS	4,65,30,665	4,77,68,723	9,42,99,388	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL SUPRINDENT,RAJINDRA	2071	104-GRATUITIES	12,47,62,622	10,75,25,497	23,22,88,119

COMMISSIONERS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HOSPITAL	105-FAMILY PENSIONS	12,21,75,044	10,52,43,137	22,74,18,181
			109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1,42,71,828	74,54,779	2,17,26,607
			111-PENSIONS TO LEGISLATORS	7,40,806	6,81,619	14,22,425
			117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	8,51,19,911	9,33,19,131	17,84,39,042
		**********		----------	----------	----------
		TOTAL(MH)		89,39,25,238	80,30,08,386	1,69,69,33,624
**********				----------	----------	----------
TOTAL(DDO)				89,39,25,238	80,30,08,386	1,69,69,33,624
MEDICAL SUPRINDENT,SRI GURU TEG	2071	101-SUPERANNUAT		0	48,408	48,408

BAHADUR HOSPITAL			ION AND				
			RETIREMENT				
			ALLOWANCES				
			115-LEAVE		64,81,304	1,35,16,825	1,99,98,129
			ENCASHMENT				
			BENEFITS				
		**********		----------	----------	----------	----------
		TOTAL(MH)			64,81,304	1,35,65,233	2,00,46,537
**********				----------	----------	----------	----------
TOTAL(DDO)					64,81,304	1,35,65,233	2,00,46,537

	PRICNIPAL,GOVERNMENT SENIOR	2071	115-LEAVE		0	5,82,519	5,82,519
	SCONDARY SCHOOL		ENCASHMENT				
			BENEFITS				
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	5,82,519	5,82,519

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRICNIPAL,GOVERNMENT SENIOR SCONDARY SCHOOL	2235	200-OTHER PROGRAMMES	0	500	500
		**********			0	500	500
		TOTAL(MH)					
		**********			0	500	500
		TOTAL(DDO)			0	5,83,019	5,83,019
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	0	4,38,098	4,38,098
		**********			0	4,38,098	4,38,098
		TOTAL(MH)					
		**********			0	4,38,098	4,38,098
		TOTAL(DDO)					
		PRINCIPAL,BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	0	6,44,318	6,44,318
		**********			0	6,44,318	6,44,318

		TOTAL(MH)			0	6,44,318	6,44,318
	2202	109-GOVERNMENT SECONDARY SCHOOLS			53,36,936	58,81,884	1,12,18,820
		**********			----------	----------	----------
		TOTAL(MH)			53,36,936	58,81,884	1,12,18,820
**********					----------	----------	----------
TOTAL(DDO)					53,36,936	65,26,202	1,18,63,138

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAMOCHAN KALAN	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	33,105	0	33,105
		**********			----------	----------	----------
		TOTAL(MH)			33,105	0	33,105

**********			----------	----------	----------
TOTAL(DDO)			33,105	0	33,105
PRINCIPAL,GOVERNMENT ARTS & CRAFT TEACHER TRAINING INSTITUTE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	30,334	30,334	60,668
	**********		----------	----------	----------
	TOTAL(MH)		30,334	30,334	60,668
**********			----------	----------	----------
TOTAL(DDO)			30,334	30,334	60,668
PRINCIPAL,GOVERNMENT COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,29,338	96,852	3,26,190
		115-LEAVE ENCASHMENT BENEFITS	0	54,16,797	54,16,797
	**********		----------	----------	----------
	TOTAL(MH)		2,29,338	55,13,649	57,42,987

		2202	103-GOVERNMENT COLLEGES AND INSTITUTES	35,43,360	35,48,344	70,91,704
		**********		----------	----------	----------
		TOTAL(MH)		35,43,360	35,48,344	70,91,704
	**********			----------	----------	----------
	TOTAL(DDO)			37,72,698	90,61,993	1,28,34,691

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT COLLEGE (WOMEN)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,47,546	0	1,47,546
			**********		----------	----------	----------
			TOTAL(MH)		1,47,546	0	1,47,546
		**********			----------	----------	----------
		TOTAL(DDO)			1,47,546	0	1,47,546

PRINCIPAL,GOVERNMENT DENTAL COLLEGE AND HOSPITAL	2071	115-LEAVE ENCASHMENT BENEFITS	0	8,53,590	8,53,590
	**********		----------	----------	----------
	TOTAL(MH)		0	8,53,590	8,53,590
**********			----------	----------	----------
TOTAL(DDO)			0	8,53,590	8,53,590
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	26,421	26,421	52,842
		115-LEAVE ENCASHMENT BENEFITS	0	16,64,681	16,64,681
	**********		----------	----------	----------
	TOTAL(MH)		26,421	16,91,102	17,17,523
	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,91,802	72,77,769	1,39,69,571
	**********		----------	----------	----------

				TOTAL(MH)		66,91,802	72,77,769	1,39,69,571
				**********		----------	----------	----------
				TOTAL(DDO)		67,18,223	89,68,871	1,56,87,094
			PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	8,24,131	92,843	9,16,974

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	8,24,131	92,843	9,16,974
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2235	200-OTHER PROGRAMMES	0	15,990	15,990
				**********	----------	----------	----------
				TOTAL(MH)	0	15,990	15,990

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TOTAL(DDO)			8,24,131	1,08,833	9,32,964
PRINCIPAL,GOVERNMENT HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	0	3,42,643	3,42,643
	**********	----------	----------	----------	
	TOTAL(MH)		0	3,42,643	3,42,643
**********		----------	----------	----------	
TOTAL(DDO)			0	3,42,643	3,42,643
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	41,889	41,889	83,778
	**********	----------	----------	----------	
	TOTAL(MH)		41,889	41,889	83,778
**********		----------	----------	----------	
TOTAL(DDO)			41,889	41,889	83,778
PRINCIPAL,GOVERNMENT INSTITUTE	2235	200-OTHER	0	24,529	24,529

OF GARMENT TECHNOLOGY PROGRAMMES

**********				
TOTAL(MH)	0	24,529	24,529	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			0	24,529	24,529
		TOTAL(DDO)			0	24,529	24,529
		PRINCIPAL,GOVERNMENT INSTITUTE OF TEXTILE, CHEMISTRY AND KNITTING TEHCNOLOGY,	2071	115-LEAVE ENCASHMENT BENEFITS	9,59,590	0	9,59,590
		**********					
		TOTAL(MH)			9,59,590	24,529	9,84,119
		**********					

TOTAL(DDO)			9,59,590	24,529	9,84,119
PRINCIPAL,GOVERNMENT NM COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	70,232	70,232
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	70,232	70,232
**********		----------	----------	----------	----------
TOTAL(DDO)			0	70,232	70,232
PRINCIPAL,GOVERNMENT REJINDRA COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS	0	4,77,187	4,77,187
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	4,77,187	4,77,187
**********		----------	----------	----------	----------
TOTAL(DDO)			0	4,77,187	4,77,187
PRINCIPAL,GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU	2071	101-SUPERANNUATION AND RETIREMENT	0	1,21,398	1,21,398

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU	2071	104-GRATUITIES	0	6,65,595	6,65,595
				115-LEAVE ENCASHMENT BENEFITS	4,58,580	3,61,987	8,20,567
			**********		----------	----------	----------
			TOTAL(MH)		4,58,580	11,48,980	16,07,560
			2235	200-OTHER PROGRAMMES	0	4,800	4,800
			**********		----------	----------	----------
			TOTAL(MH)		0	4,800	4,800
**********					----------	----------	----------

TOTAL(DDO)			4,58,580	11,53,780	16,12,360
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,84,506	6,98,966	10,83,472
		104-GRATUITIES	18,00,000	19,00,000	37,00,000
		115-LEAVE ENCASHMENT BENEFITS	76,08,990	1,11,08,427	1,87,17,417
	**********		----------	----------	----------
	TOTAL(MH)		97,93,496	1,37,07,393	2,35,00,889
	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,63,91,363	1,57,13,902	3,21,05,265
	**********		----------	----------	----------
	TOTAL(MH)		1,63,91,363	1,57,13,902	3,21,05,265
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT	0	10,000	10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FUND			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2235	200-OTHER PROGRAMMES	5,33,664	6,69,358	12,03,022
			**********		----------	----------	----------
			TOTAL(MH)		5,33,664	6,79,358	12,13,022
**********					----------	----------	----------
TOTAL(DDO)					2,67,18,523	3,01,00,653	5,68,19,176
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS)			2071	115-LEAVE ENCASHMENT BENEFITS	0	6,36,199	6,36,199
			**********		----------	----------	----------
			TOTAL(MH)		0	6,36,199	6,36,199
			2202	109-GOVERNMENT SECONDARY	29,45,510	29,81,441	59,26,951

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		29,45,510	29,81,441	59,26,951
********			----------	----------	----------
TOTAL(DDO)			29,45,510	36,17,640	65,63,150
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS)	2071	115-LEAVE ENCASHMENT BENEFITS	5,93,540	0	5,93,540
	**********		----------	----------	----------
	TOTAL(MH)		5,93,540	0	5,93,540
	********		----------	----------	----------
	TOTAL(DDO)		5,93,540	0	5,93,540
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2071 115-LEAVE ENCASHMENT BENEFITS	10,22,401	9,65,073	19,87,474

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********				
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(MH)		10,22,401	9,65,073	19,87,474
		2235	200-OTHER PROGRAMMES	1,00,000	2,11,123	3,11,123
		**********				
		TOTAL(MH)		11,22,401	11,76,196	22,98,597
********						
TOTAL(DDO)				11,22,401	11,76,196	22,98,597
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	41,135	41,135	82,270
			115-LEAVE ENCASHMENT BENEFITS	0	5,78,153	5,78,153

**********					
TOTAL(MH)		41,135	6,19,288	6,60,423	
**********					
TOTAL(DDO)		41,135	6,19,288	6,60,423	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	29,032	29,032	58,064
		115-LEAVE ENCASHMENT BENEFITS	15,77,173	3,82,253	19,59,426
**********					
TOTAL(MH)		16,06,205	4,11,285	20,17,490	
	2235	200-OTHER PROGRAMMES	19,39,246	0	19,39,246

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		19,39,246	0	19,39,246
			**********		----------	----------	----------
			TOTAL(DDO)		35,45,451	4,11,285	39,56,736
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,390	7,390	14,780
			**********		----------	----------	----------
			TOTAL(MH)		7,390	7,390	14,780
			**********		----------	----------	----------
			TOTAL(DDO)		7,390	7,390	14,780
		PRINCIPAL,INDUSTRIAL TRAINING CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	9,65,560	13,92,640	23,58,200
			**********		----------	----------	----------
			TOTAL(MH)		9,65,560	13,92,640	23,58,200
			**********		----------	----------	----------

TOTAL(DDO)			9,65,560	13,92,640	23,58,200
PRINCIPAL,INDUSTRIAL TRAINING CENTRE (WOMEN)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	42,722	42,722	85,444
	**********				
	TOTAL(MH)		42,722	42,722	85,444
**********					
TOTAL(DDO)			42,722	42,722	85,444
PRINCIPAL,INDUSTRIAL TRAINING INSITITUTE, KALANAUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	46,306	46,306	92,612

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		46,306	46,306	92,612

		**********			----------	----------	----------
		TOTAL(DDO)			46,306	46,306	92,612
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE	2071	115-LEAVE ENCASHMENT BENEFITS	4,09,870	40,61,635	44,71,505
			**********		----------	----------	----------
			TOTAL(MH)		4,09,870	40,61,635	44,71,505
		**********			----------	----------	----------
		TOTAL(DDO)			4,09,870	40,61,635	44,71,505
		PRINCIPAL,J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	6,59,366	0	6,59,366
			**********		----------	----------	----------
			TOTAL(MH)		6,59,366	0	6,59,366
		**********			----------	----------	----------
		TOTAL(DDO)			6,59,366	0	6,59,366
		PRINCIPAL,MRK GOVERNMENT SENIOR	2235	200-OTHER	0	4,95,733	4,95,733

SECONDARY SCHOOL		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			0	4,95,733	4,95,733
		**********			----------	----------	----------
TOTAL(DDO)					0	4,95,733	4,95,733
PRINICIPAL,MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL 2071		115-LEAVE ENCASHMENT BENEFITS			43,683	0	43,683
		**********			----------	----------	----------
		TOTAL(MH)			43,683	0	43,683

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			43,683	0	43,683

PRINICPAL,GURU GOBIND SINGH COLLEGE,	2071	115-LEAVE ENCASHMENT BENEFITS	4,27,330	26,69,324	30,96,654
	**********		----------	----------	----------
	TOTAL(MH)		4,71,013	26,69,324	31,40,337
**********			----------	----------	----------
TOTAL(DDO)			4,71,013	26,69,324	31,40,337
PROGRAMME OFFICER,PROGRAMME OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	4,48,383	0	4,48,383
	**********		----------	----------	----------
	TOTAL(MH)		4,48,383	0	4,48,383
**********			----------	----------	----------
TOTAL(DDO)			4,48,383	0	4,48,383
PROSECUTION AND LITIGATION,PROSECUTION AND LITIGATION, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	0	12,67,380	12,67,380

		**********			----------	----------	----------
		TOTAL(MH)			0	12,67,380	12,67,380
		2235	200-OTHER PROGRAMMES		29,942	34,424	64,366
		**********			----------	----------	----------
		TOTAL(MH)			29,942	34,424	64,366
		******************************			----------	----------	----------
		TOTAL(DDO)			29,942	13,01,804	13,31,746

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	REGISTERAR,CO-OPERATIVE SOCIETIES, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,69,774	2,03,512	5,73,286
				115-LEAVE ENCASHMENT BENEFITS	0	7,410	7,410

	**********		----------	----------	----------
	TOTAL(MH)		3,69,774	2,10,922	5,80,696
********************************			----------	----------	----------
TOTAL(DDO)			3,69,774	2,10,922	5,80,696
REGISTRAR,CO-OPERATIVE SOCIETIES	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,87,742	45,016	3,32,758
		115-LEAVE ENCASHMENT BENEFITS	0	6,24,440	6,24,440
	**********		----------	----------	----------
	TOTAL(MH)		2,87,742	6,69,456	9,57,198
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TOTAL(DDO)			2,87,742	6,69,456	9,57,198
S.O.(A),PLANNING BOARD, PUNJBA	2071	115-LEAVE ENCASHMENT BENEFITS	13,74,660	0	13,74,660
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				TOTAL(MH)		13,74,660	0	13,74,660
			3451	101-NITI AAYOG		45,62,910	1,04,57,016	1,50,19,926
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		11,355	22,000	33,355
			**********	----------	----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	45,74,265	1,04,79,016	1,50,53,281
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			59,48,925	1,04,79,016	1,64,27,941
		SEED DEVELOPMENT OFFICER,CHIEF AGRICULTURE OFFICER	2071	101-SUPERANNUATION AND	36,410	36,410	72,820

		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	9,97,060	0	9,97,060
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		56,07,735	1,05,15,426	1,61,23,161
********			----------	----------	----------
TOTAL(DDO)			69,82,395	1,05,15,426	1,74,97,821
SENIOR DISTRICT SAVING OFFICER,SENIOR DISTRICT SAVING OFFICER	2047	103-PROMOTION OF SMALL SAVINGS	150	18,668	18,818
	**********		----------	----------	----------
	TOTAL(MH)		150	18,668	18,818
********			----------	----------	----------
TOTAL(DDO)			150	18,668	18,818
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	58,923	58,923

				115-LEAVE ENCASHMENT BENEFITS	22,360	40,24,060	40,46,420
			**********		----------	----------	----------
			TOTAL(MH)		22,360	40,82,983	41,05,343

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			22,360	40,82,983	41,05,343
		SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	0	12,69,607	12,69,607
		**********			----------	----------	----------
		TOTAL(MH)			22,360	53,52,590	53,74,950

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TOTAL(DDO)			22,360	53,52,590	53,74,950
SENIOR MEDICAL OFFICER,E.S.I. HOSPITAL	2071	115-LEAVE ENCASHMENT BENEFITS	21,45,990	4,36,950	25,82,940
	**********		----------	----------	----------
	TOTAL(MH)		21,45,990	4,36,950	25,82,940
**********			----------	----------	----------
TOTAL(DDO)			21,45,990	4,36,950	25,82,940
SENIOR MEDICAL OFFICER,MOGA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,53,108	0	1,53,108
		115-LEAVE ENCASHMENT BENEFITS	0	12,35,360	12,35,360
	**********		----------	----------	----------
	TOTAL(MH)		1,53,108	12,35,360	13,88,468
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		TOTAL(DDO)			1,53,108	12,35,360	13,88,468

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,PHSC CIVIL HOSPITAL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	14,147	14,147	28,294
		**********			----------	----------	----------
		TOTAL(MH)			14,147	14,147	28,294
		**********			----------	----------	----------
		TOTAL(DDO)			14,147	14,147	28,294
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENRE			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	57,846	0	57,846
				115-LEAVE ENCASHMENT	8,46,570	8,46,570	16,93,140

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		9,04,416	8,46,570	17,50,986
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TOTAL(DDO)			9,04,416	8,46,570	17,50,986
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,69,516	7,81,200	12,50,716
		104-GRATUITIES	0	15,00,000	15,00,000
		115-LEAVE ENCASHMENT BENEFITS	1,34,07,619	1,94,36,161	3,28,43,780
	**********		----------	----------	----------
	TOTAL(MH)		1,38,77,135	2,17,17,361	3,55,94,496
	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
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	TOTAL(MH)		0	1,00,000	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,38,77,135	2,18,17,361	3,56,94,496
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHE KHUI KHERA	2071	115-LEAVE ENCASHMENT BENEFITS	7,72,620	3,51,540	11,24,160
		**********					
		TOTAL(MH)			7,72,620	4,51,540	12,24,160
		**********					
		TOTAL(DDO)			1,46,49,755	2,21,68,901	3,68,18,656
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,ADAMPUR	2071	101-SUPERANNUATION AND RETIREMENT	41,506	41,506	83,012

		ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	0	4,27,580	4,27,580
	**********				
	TOTAL(MH)		41,506	4,69,086	5,10,592
********					
TOTAL(DDO)			41,506	4,69,086	5,10,592
SENIOR MEDICAL OFFICER,PRIMAY HEALTH CENTRE,	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	76,611	76,611	1,53,222
	**********				
	TOTAL(MH)		76,611	76,611	1,53,222
********					
TOTAL(DDO)			76,611	76,611	1,53,222
SENIOR MEDICAL OFFICER,PUBLIC	2071	115-LEAVE	0	5,05,700	5,05,700

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTRE		ENCASHMENT BENEFITS			
			**********				
			TOTAL(MH)		0	5,05,700	5,05,700
		**********					
		TOTAL(DDO)			0	5,05,700	5,05,700
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KASSOAHA	2071	115-LEAVE ENCASHMENT BENEFITS	4,73,680	11,23,640	15,97,320
			**********				
			TOTAL(MH)		4,73,680	11,23,640	15,97,320
		**********					
		TOTAL(DDO)			4,73,680	11,23,640	15,97,320
		SENIOR SUBORDINATE JUDGE,SENIOR SUBORDINATE JUDGE	2071	101-SUPERANNUATION AND RETIREMENT	0	1,60,800	1,60,800

			ALLOWANCES				
		**********		----------	----------	----------	
		TOTAL(MH)		0	1,60,800	1,60,800	
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TOTAL(DDO)				0	1,60,800	1,60,800	
SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		6,79,682	6,17,780	12,97,462	
		104-GRATUITIES		0	8,18,194	8,18,194	
		115-LEAVE ENCASHMENT BENEFITS		24,03,007	20,67,232	44,70,239	
		**********		----------	----------	----------	
		TOTAL(MH)		30,82,689	35,03,206	65,85,895	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			30,82,689	35,03,206	65,85,895
		SENIOR SUPERINTENDENT OF POLICE,FEROZEPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,77,022	10,90,594	22,67,616
				115-LEAVE ENCASHMENT BENEFITS	20,69,124	28,44,774	49,13,898
		**********			----------	----------	----------
		TOTAL(MH)			63,28,835	74,38,574	1,37,67,409
		**********			----------	----------	----------
		TOTAL(DDO)			63,28,835	74,38,574	1,37,67,409
		SENIOR SUPERINTENDENT OF POLICE,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,77,293	7,84,329	14,61,622

				115-LEAVE ENCASHMENT BENEFITS	44,62,760	17,84,020	62,46,780
			**********		----------	----------	----------
			TOTAL(MH)		51,40,053	25,68,349	77,08,402
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TOTAL(DDO)					51,40,053	25,68,349	77,08,402
SENIOR SUPERINTENDENT OF POLICE,PUNJAB	2071			101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,89,594	4,00,787	7,90,381
				115-LEAVE ENCASHMENT BENEFITS	27,30,140	72,83,343	1,00,13,483

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	SENIOR SUPERINTENDENT OF POLICE,PUNJAB	TOTAL(MH)		31,19,734	76,84,130	1,08,03,864

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

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TOTAL(DDO)			31,19,734	76,84,130	1,08,03,864
SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,56,553	3,76,184	7,32,737
		115-LEAVE ENCASHMENT BENEFITS	65,13,074	83,78,641	1,48,91,715
	**********		----------	----------	----------
	TOTAL(MH)		99,89,361	1,64,38,955	2,64,28,316
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TOTAL(DDO)			99,89,361	1,64,38,955	2,64,28,316
SENIOR SUPRINTENDENT OF POLICE,BARNALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	93,784	93,784	1,87,568

				115-LEAVE ENCASHMENT BENEFITS	5,55,450	39,75,550	45,31,000
			**********		----------	----------	----------
			TOTAL(MH)		6,49,234	40,69,334	47,18,568
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TOTAL(DDO)					6,49,234	40,69,334	47,18,568
SENIOR SUPRINTENDENT OF POLICE,LUDHIANA	2071			115-LEAVE ENCASHMENT BENEFITS	5,62,487	36,33,280	41,95,767
			**********		----------	----------	----------
			TOTAL(MH)		5,62,487	36,33,280	41,95,767
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	**********			----------	----------	----------

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)			5,62,487	36,33,280	41,95,767
SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	34,18,249	22,85,197	57,03,446
		115-LEAVE ENCASHMENT BENEFITS	2,01,58,127	5,44,30,298	7,45,88,425
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	TOTAL(MH)		2,41,38,863	6,03,48,775	8,44,87,638
	2235	200-OTHER PROGRAMMES	7,00,000	15,17,777	22,17,777
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	TOTAL(MH)		7,00,000	15,17,777	22,17,777
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TOTAL(DDO)			2,48,38,863	6,18,66,552	8,67,05,415
SENIOR SUPRINTENDENT POLICE,MOGA	2071	101-SUPERANNUATION AND	2,79,842	2,58,291	5,38,133

		RETIREMENT					
		ALLOWANCES					
		105-FAMILY			16,507	16,507	33,014
		PENSIONS					
		115-LEAVE			5,19,760	28,78,493	33,98,253
		ENCASHMENT					
		BENEFITS					
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TOTAL(MH)					8,16,109	31,53,291	39,69,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			8,16,109	31,53,291	39,69,400
		SR. DISTRICT SAVING	2047	103-PROMOTION	10,471	12,321	22,792

OFFICER,FARIDKOT		OF SMALL			
		SAVINGS			
	**********		----------	----------	----------
	TOTAL(MH)		8,26,580	31,65,612	39,92,192
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TOTAL(DDO)			8,26,580	31,65,612	39,92,192
SR. DISTRICT SAVINGS	2047	103-PROMOTION	1,25,001	11,96,776	13,21,777
OFFICER,SMALL SAVINGS, FEROZEPUR		OF SMALL			
		SAVINGS			
	**********		----------	----------	----------
	TOTAL(MH)		1,25,001	11,96,776	13,21,777
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TOTAL(DDO)			1,25,001	11,96,776	13,21,777
SR. DISTRICT SAVINGS	2047	103-PROMOTION	25,361	22,969	48,330
OFFICER,SMALL SAVINGS, GURDASPUR		OF SMALL			
		SAVINGS			
	**********		----------	----------	----------
	TOTAL(MH)		25,361	22,969	48,330

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TOTAL(DDO)				25,361	22,969	48,330	
SR.DISTRICT SAVINGS OFFICER,ROPAR		2047	103-PROMOTION OF SMALL SAVINGS	27,622	25,133	52,755	
		**********		----------	----------	----------	
		TOTAL(MH)		27,622	25,133	52,755	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			27,622	25,133	52,755
		SR.DISTRICT SAVINGS OFFICER,SMALL SAVINGS , PATIALA	2047	103-PROMOTION OF SMALL SAVINGS	1,00,04,489	2,31,393	1,02,35,882

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	TOTAL(MH)		1,00,32,111	2,56,526	1,02,88,637
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TOTAL(DDO)			1,00,32,111	2,56,526	1,02,88,637
SR.DISTRICT SAVINGS OFFICER,SMALL SAVINGS, SANGRUR	2047	103-PROMOTION OF SMALL SAVINGS	19,729	2,13,315	2,33,044
	**********		----------	----------	----------
	TOTAL(MH)		19,729	2,13,315	2,33,044
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TOTAL(DDO)			19,729	2,13,315	2,33,044
SUB DIVISIONAL MAGISTRATE,BARNALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	15,378	15,378	30,756
	**********		----------	----------	----------
	TOTAL(MH)		15,378	15,378	30,756
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		TOTAL(DDO)				15,378	15,378	30,756
		SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE	2235	200-OTHER PROGRAMMES		0	8,80,000	8,80,000
		**********		----------		----------	----------	----------
		TOTAL(MH)				0	8,80,000	8,80,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	8,80,000	8,80,000
		SUD DIVISION MEGISTRATE,SUD DIVISION MEGISTRATE(EAST)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	27,661	70,604	98,265

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	TOTAL(MH)		27,661	9,50,604	9,78,265
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TOTAL(DDO)			27,661	9,50,604	9,78,265
SUPERINTENDENT,ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	21,27,964	10,91,646	32,19,610
		104-GRATUITIES	0	36,800	36,800
		105-FAMILY PENSIONS	63,308	6,16,174	6,79,482
		115-LEAVE ENCASHMENT BENEFITS	6,77,770	40,03,060	46,80,830
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	TOTAL(MH)		28,69,042	57,47,680	86,16,722
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TOTAL(DDO)			28,69,042	57,47,680	86,16,722
SUPERINTENDENT,ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT.	2070	106-CIVIL DEFENCE	3,92,226	3,94,047	7,86,273

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				TOTAL(MH)	3,92,226	3,94,047	7,86,273

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONER GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL SECRETARY, GOVERNANCE	TOTAL(DDO)			3,92,226	3,94,047	7,86,273
		SUPERINTENDENT,ACCOUNTS CIVIL SECTT PUNJAB	3451	090-SECRETARIAT	74,08,120	73,03,917	1,47,12,037
		**********					
		TOTAL(MH)			78,00,346	76,97,964	1,54,98,310
		**********					
		TOTAL(DDO)			78,00,346	76,97,964	1,54,98,310

SUPERINTENDENT,ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000
		200-OTHER PROGRAMMES	12,16,231	33,20,589	45,36,820
	**********		----------	----------	----------
	TOTAL(MH)		12,16,231	33,30,589	45,46,820
	2251	090-SECRETARIAT	2,60,18,889	2,68,16,220	5,28,35,109
	**********		----------	----------	----------
	TOTAL(MH)		2,60,18,889	2,68,16,220	5,28,35,109
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TOTAL(DDO)			2,72,35,120	3,01,46,809	5,73,81,929
SUPERINTENDENT,CENTRAL JAIL	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	2,69,884	2,91,744	5,61,628
		115-LEAVE ENCASHMENT BENEFITS	23,24,887	29,64,450	52,89,337

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		25,94,771	32,56,194	58,50,965
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPERINTENDENT,CENTRAL JAIL	TOTAL(MH)		25,94,771	32,56,194	58,50,965
**********					25,94,771	32,56,194	58,50,965
TOTAL(DDO)					25,94,771	32,56,194	58,50,965
SUPERINTENDENT,SMALL SAVINGS, CHANDIGARH			2047	103-PROMOTION OF SMALL SAVINGS	4,15,425	3,96,182	8,11,607
			**********		30,10,196	36,52,376	66,62,572
			TOTAL(MH)		30,10,196	36,52,376	66,62,572
**********					30,10,196	36,52,376	66,62,572
TOTAL(DDO)					30,10,196	36,52,376	66,62,572

SUPRIDENT,CHILDREN HOME	2235	102-CHILD WELFARE	99,148	1,72,161	2,71,309
	**********		----------	----------	----------
	TOTAL(MH)		99,148	1,72,161	2,71,309
**********			----------	----------	----------
TOTAL(DDO)			99,148	1,72,161	2,71,309
SUPRINDENT,INDUSTRIAL TRAINING INSTITUTE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	46,970	46,970	93,940
	**********		----------	----------	----------
	TOTAL(MH)		46,970	46,970	93,940
**********			----------	----------	----------
TOTAL(DDO)			46,970	46,970	93,940
SUPRINTENDENT ENGINEER,UBDC CIRCLE,	2071	101-SUPERANNUATION AND RETIREMENT	89,778	0	89,778

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
			**********		----------	----------	----------
			TOTAL(MH)		89,778	0	89,778
		******************************			----------	----------	----------
		TOTAL(DDO)			89,778	0	89,778
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDENT OF POLICE,2ND C.I.D. PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	7,91,890	9,21,820	17,13,710
			**********		----------	----------	----------
			TOTAL(MH)		7,91,890	9,21,820	17,13,710
		******************************			----------	----------	----------
		TOTAL(DDO)			7,91,890	9,21,820	17,13,710
		SUPRINTENDENT OF POLICE,C.I.D	2071	101-SUPERANNUATION AND	69,962	99,116	1,69,078

			RETIREMENT ALLOWANCES				
			102-COMMUTED VALUE OF PENSIONS	29,154	0	29,154	
			115-LEAVE ENCASHMENT BENEFITS	0	12,84,280	12,84,280	
		**********		----------	----------	----------	
		TOTAL(MH)		99,116	13,83,396	14,82,512	
**********		----------		----------	----------	----------	
TOTAL(DDO)				99,116	13,83,396	14,82,512	
SUPRINTENDENT OF POLICE,COMMANDANT 1ST I.R.B.	2071	115-LEAVE ENCASHMENT BENEFITS		0	24,53,966	24,53,966	
		**********		----------	----------	----------	
		TOTAL(MH)		0	24,53,966	24,53,966	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			0	24,53,966	24,53,966
		SUPRINTENDENT,CENTRAL JAIL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,06,390	4,64,388	7,70,778
				115-LEAVE ENCASHMENT BENEFITS	5,44,510	17,59,780	23,04,290
		**********					
		TOTAL(MH)			8,50,900	46,78,134	55,29,034
		**********					
		TOTAL(DDO)			8,50,900	46,78,134	55,29,034
		SUPRINTENDENT,CENTRAL JAIL,	2071	101-SUPERANNUATION AND RETIREMENT	1,69,024	1,69,024	3,38,048

				ALLOWANCES			
				115-LEAVE ENCASHMENT BENEFITS	0	6,62,460	6,62,460
			**********		----------	----------	----------
			TOTAL(MH)		1,69,024	8,31,484	10,00,508
**********					----------	----------	----------
TOTAL(DDO)					1,69,024	8,31,484	10,00,508
SUPRINTENDENT,COMMISSIONER PATIALA DIVISION	2202	109-GOVERNMENT SECONDARY SCHOOLS			6,11,305	6,16,460	12,27,765
			**********		----------	----------	----------
			TOTAL(MH)		6,11,305	6,16,460	12,27,765

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			6,11,305	6,16,460	12,27,765

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH					
	SUPRINTENDENT,DISTRICT JAIL, NABHA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	50,647	50,647	1,01,294
			115-LEAVE ENCASHMENT BENEFITS	0	10,34,677	10,34,677
		**********		----------	----------	----------
		TOTAL(MH)		6,61,952	17,01,784	23,63,736
	**********			----------	----------	----------
	TOTAL(DDO)			6,61,952	17,01,784	23,63,736
	SUPRINTENDENT,JAIL, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	1,77,896	1,77,896
			115-LEAVE ENCASHMENT	0	30,25,620	30,25,620

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		0	32,03,516	32,03,516
********************************					----------	----------	----------
TOTAL(DDO)					0	32,03,516	32,03,516
SUPRINTENDING ENGINEER,CONSTRUCTION CIRCLE, PWD B&R BRANCH	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			94,063	94,063	1,88,126
			**********		----------	----------	----------
			TOTAL(MH)		94,063	94,063	1,88,126

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	TOTAL(DDO)			94,063	94,063	1,88,126

CHANDIGARH

SUPRITENDING ENGINEER,CONSTRUCTION CIRCLE PWD B&R, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	0	10,48,640	10,48,640
	**********		----------	----------	----------
	TOTAL(MH)		94,063	11,42,703	12,36,766
**********			----------	----------	----------
TOTAL(DDO)			94,063	11,42,703	12,36,766
SUPRITENDING ENGINEER,ELECTRICAL CIRCLE (NORTH), PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	7,79,910	0	7,79,910
	**********		----------	----------	----------
	TOTAL(MH)		7,79,910	0	7,79,910
**********			----------	----------	----------
TOTAL(DDO)			7,79,910	0	7,79,910
TEHSILDAR (ELECTION),TEHSILDAR (ELECTION)	2015	102-ELECTORAL OFFICERS	5,31,945	6,47,024	11,78,969

			**********		----------	----------	----------
			TOTAL(MH)		5,31,945	6,47,024	11,78,969
			**********		----------	----------	----------
TOTAL(DDO)					5,31,945	6,47,024	11,78,969
TEHSILDAR,SANGRUR	2071		101-SUPERANNUATION AND RETIREMENT ALLOWANCES		78,162	56,361	1,34,523
			115-LEAVE ENCASHMENT BENEFITS		15,97,570	0	15,97,570

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		16,75,732	56,361	17,32,093
		**********			----------	----------	----------
		TOTAL(DDO)			16,75,732	56,361	17,32,093

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,87,814	10,06,821	16,94,635
				104-GRATUITIES	10,65,527	0	10,65,527
				115-LEAVE ENCASHMENT BENEFITS	17,35,310	20,05,080	37,40,390
			**********		----------	----------	----------
			TOTAL(MH)		34,88,651	30,11,901	65,00,552
			2235	200-OTHER PROGRAMMES	0	3,58,000	3,58,000
			**********		----------	----------	----------
			TOTAL(MH)		0	3,58,000	3,58,000
**********					----------	----------	----------
TOTAL(DDO)					34,88,651	33,69,901	68,58,552
TEHSILDAR,TEHSILDAR, (EAST)			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,20,897	1,15,624	2,36,521

			**********		----------	----------	----------
			TOTAL(MH)		1,20,897	1,15,624	2,36,521
			**********		----------	----------	----------
TOTAL(DDO)					1,20,897	1,15,624	2,36,521
TEHSILDAR,TEHSILDAR, FEROZEPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			44,292	1,26,219	1,70,511

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, FEROZEPUR	2071	115-LEAVE ENCASHMENT BENEFITS	0	5,65,070	5,65,070
			**********		----------	----------	----------
			TOTAL(MH)		44,292	6,91,289	7,35,581
		**********			----------	----------	----------

TOTAL(DDO)			44,292	6,91,289	7,35,581
TEHSILDAR,TEHSILDAR, ZIRA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	36,623	36,623	73,246
	**********		----------	----------	----------
	TOTAL(MH)		36,623	36,623	73,246
**********			----------	----------	----------
TOTAL(DDO)			36,623	36,623	73,246
THE GENERAL MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,93,514	1,62,474	3,55,988
		115-LEAVE ENCASHMENT BENEFITS	10,68,440	0	10,68,440
	**********		----------	----------	----------
	TOTAL(MH)		12,61,954	1,62,474	14,24,428
**********			----------	----------	----------
TOTAL(DDO)			12,61,954	1,62,474	14,24,428

		TREASURY OFFICER,SUB TREASURY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,62,47,556	2,38,35,038	4,00,82,594
				102-COMMUTED VALUE OF PENSIONS	16,41,330	98,51,031	1,14,92,361

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TREASURY OFFICER,SUB TREASURY	2071	104-GRATUITIES	47,13,018	2,27,47,129	2,74,60,147
				105-FAMILY PENSIONS	67,77,564	1,01,06,661	1,68,84,225
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	4,00,350	8,20,157	12,20,507

		INSTITUTIONS			
		111-PENSIONS TO LEGISLATORS	16,921	16,921	33,842
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	0	5,06,32,256	5,06,32,256
	**********		----------	----------	----------
	TOTAL(MH)		2,97,96,739	11,80,09,193	14,78,05,932
**********			----------	----------	----------
TOTAL(DDO)			2,97,96,739	11,80,09,193	14,78,05,932
UNDER SECRETARY,PUNJAB GOVERNMENT ACCOUNTS, CHANDIGARH	2235	200-OTHER PROGRAMMES	70,00,000	0	70,00,000
	**********		----------	----------	----------
	TOTAL(MH)		70,00,000	0	70,00,000
**********			----------	----------	----------
TOTAL(DDO)			70,00,000	0	70,00,000
UNDER SECRETARY,PUNJAB VIDHAN	2071	115-LEAVE	20,04,870	22,89,080	42,93,950

		SABHA		ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		20,04,870	22,89,080	42,93,950

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT	**********			----------	----------	----------
	SECRETARY, PUNJAB, CHANDIGARH						
		TOTAL(DDO)			20,04,870	22,89,080	42,93,950
		**********			----------	----------	----------
		TOTAL(CCO)			4,03,47,00,875	6,46,73,67,717	10,50,20,68,592
**********					----------	----------	----------
TOTAL(DEPT)					5,46,05,54,521	8,70,11,66,594	14,16,17,21,115

FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR (FISHERIES),KAPURTHALA	2405	001-DIRECTION AND ADMINISTRATION	7,29,447	7,31,577	14,61,024
			**********		----------	----------	----------
			TOTAL(MH)		27,34,317	30,20,657	57,54,974
		**********			----------	----------	----------
		TOTAL(DDO)			27,34,317	30,20,657	57,54,974
		ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION AND ADMINISTRATION	12,96,972	12,84,754	25,81,726
			**********		----------	----------	----------
			TOTAL(MH)		12,96,972	12,84,754	25,81,726
		**********			----------	----------	----------
		TOTAL(DDO)			12,96,972	12,84,754	25,81,726
		ASSISTANT DIRECTOR,, FISHERIES, BHATINDA	2405	001-DIRECTION AND ADMINISTRATION	5,69,904	5,78,703	11,48,607
			**********		----------	----------	----------
			TOTAL(MH)		5,69,904	5,78,703	11,48,607

		**********			----------	----------	----------
		TOTAL(DDO)			5,69,904	5,78,703	11,48,607

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION AND ADMINISTRATION	10,01,616	10,04,753	20,06,369
		**********			----------	----------	----------
		TOTAL(MH)			10,01,616	10,04,753	20,06,369
	**********				----------	----------	----------
	TOTAL(DDO)				10,01,616	10,04,753	20,06,369
		ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, LUDHIANA	2405	001-DIRECTION AND ADMINISTRATION	8,18,040	8,41,151	16,59,191
		**********			----------	----------	----------
		TOTAL(MH)			8,18,040	8,41,151	16,59,191

**********			----------	----------	----------
TOTAL(DDO)			8,18,040	8,41,151	16,59,191
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, MANSA	2405	001-DIRECTION AND ADMINISTRATION	2,73,614	2,76,440	5,50,054
	**********		----------	----------	----------
	TOTAL(MH)		2,73,614	2,76,440	5,50,054
**********			----------	----------	----------
TOTAL(DDO)			2,73,614	2,76,440	5,50,054
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, PATIALA	2235	200-OTHER PROGRAMMES	4,376	0	4,376
	**********		----------	----------	----------
	TOTAL(MH)		4,376	0	4,376
	2405	001-DIRECTION AND ADMINISTRATION	11,20,703	11,13,696	22,34,399
	**********		----------	----------	----------
	TOTAL(MH)		11,20,703	11,13,696	22,34,399

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	**********					
		TOTAL(DDO)			11,25,079	11,13,696	22,38,775
		ASSISTANT DIRECTOR,ASSISTANT DIRECTOR,FISHERIES,FARIDKOT	2405	001-DIRECTION AND ADMINISTRATION	3,75,317	3,74,397	7,49,714
		**********					
		TOTAL(MH)			14,96,020	14,88,093	29,84,113
	**********						
	TOTAL(DDO)				15,00,396	14,88,093	29,88,489
	ASSISTANT DIRECTOR,FISHERIES	2405	001-DIRECTION AND ADMINISTRATION		16,34,450	14,11,296	30,45,746
		**********					
		TOTAL(MH)			16,34,450	14,11,296	30,45,746

**********			----------	----------	----------
TOTAL(DDO)			16,34,450	14,11,296	30,45,746
ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2405	001-DIRECTION AND ADMINISTRATION	11,23,965	11,22,830	22,46,795
	**********		----------	----------	----------
	TOTAL(MH)		11,23,965	11,22,830	22,46,795
**********			----------	----------	----------
TOTAL(DDO)			11,23,965	11,22,830	22,46,795
ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2405	001-DIRECTION AND ADMINISTRATION	12,56,278	12,84,027	25,40,305
	**********		----------	----------	----------
	TOTAL(MH)		12,56,278	12,84,027	25,40,305
**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			12,56,278	12,84,027	25,40,305
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES, FATEHGARH SAHIB	2405	001-DIRECTION AND ADMINISTRATION	8,22,326	8,51,880	16,74,206
			**********		----------	----------	----------
			TOTAL(MH)		20,78,604	21,35,907	42,14,511
		**********			----------	----------	----------
		TOTAL(DDO)			20,78,604	21,35,907	42,14,511
		ASSISTANT DIRECTOR,FISHERIES, FEROZEPUR	2405	001-DIRECTION AND ADMINISTRATION	6,01,843	6,09,977	12,11,820
			**********		----------	----------	----------
			TOTAL(MH)		6,01,843	6,09,977	12,11,820
		**********			----------	----------	----------
		TOTAL(DDO)			6,01,843	6,09,977	12,11,820
		ASSISTANT DIRECTOR,FISHERIES,	2235	200-OTHER	0	26,715	26,715

HOSHIARPUR			PROGRAMMES				
			**********	----------	----------	----------	
			TOTAL(MH)		0	26,715	26,715
			2405	001-DIRECTION AND ADMINISTRATION	6,18,713	5,29,189	11,47,902
			**********	----------	----------	----------	
			TOTAL(MH)		6,18,713	5,29,189	11,47,902
**********				----------	----------	----------	
TOTAL(DDO)					6,18,713	5,55,904	11,74,617
	ASSISTANT DIRECTOR,FISHERIES, JALANDHAR		2405	001-DIRECTION AND ADMINISTRATION	5,57,005	5,32,091	10,89,096
			**********	----------	----------	----------	
			TOTAL(MH)		5,57,005	5,32,091	10,89,096

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	TOTAL(DDO)			5,57,005	5,32,091	10,89,096
		ASSISTANT DIRECTOR,FISHERIES, MUKATSAR	2405	001-DIRECTION AND ADMINISTRATION	3,50,521	3,89,660	7,40,181
			**********		----------	----------	----------
			TOTAL(MH)		9,07,526	9,21,751	18,29,277
		**********			----------	----------	----------
		TOTAL(DDO)			9,07,526	9,21,751	18,29,277
		ASSISTANT PROJECT OFFICER,FISHERIES, MOGA	2405	001-DIRECTION AND ADMINISTRATION	1,95,523	1,97,986	3,93,509
			**********		----------	----------	----------
			TOTAL(MH)		1,95,523	1,97,986	3,93,509
		**********			----------	----------	----------
		TOTAL(DDO)			1,95,523	1,97,986	3,93,509

	ASSISTANT PROJECT OFFICER,FISHRIES DHANDUVA	2405	001-DIRECTION AND ADMINISTRATION	3,91,190	4,04,337	7,95,527
		**********		----------	----------	----------
		TOTAL(MH)		3,91,190	4,04,337	7,95,527
	********			----------	----------	----------
	TOTAL(DDO)			3,91,190	4,04,337	7,95,527
**********				----------	----------	----------
TOTAL(CCO)				4,04,84,42,678	6,48,09,33,176	10,52,93,75,854
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TOTAL(DEPT)				5,47,42,96,324	8,71,47,32,053	14,18,90,28,377

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	ADMINISTRATIVE OFFICER,FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB	3456	001-DIRECTION AND ADMINISTRATION	1,35,04,658	1,37,58,746	2,72,63,404

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	TOTAL(MH)		1,35,04,658	1,37,58,746	2,72,63,404
********************************			----------	----------	----------
TOTAL(DDO)			1,35,04,658	1,37,58,746	2,72,63,404
ASSISTANT CONTROLLER (F&A),DISTRICT FOOD & SUPPLY CONTROLLER	3456	001-DIRECTION AND ADMINISTRATION	81,32,237	81,84,998	1,63,17,235
	**********		----------	----------	----------
	TOTAL(MH)		81,32,237	81,84,998	1,63,17,235
********************************			----------	----------	----------
TOTAL(DDO)			81,32,237	81,84,998	1,63,17,235
CONTROLLER,DISTRICT FOOD AND SUPPLIES	3456	001-DIRECTION AND ADMINISTRATION	52,29,756	78,87,940	1,31,17,696
	**********		----------	----------	----------
	TOTAL(MH)		52,29,756	78,87,940	1,31,17,696
********************************			----------	----------	----------
TOTAL(DDO)			52,29,756	78,87,940	1,31,17,696

CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2235	200-OTHER PROGRAMMES	0	18,712	18,712		
	**********	----------	----------	----------			
	TOTAL(MH)		0	18,712	18,712		
**********		----------	----------	----------			
TOTAL(DDO)			0	18,712	18,712		
D G & S G,D G & S G , HOSHIARPUR	3456	001-DIRECTION AND ADMINISTRATION	35,74,307	36,38,477	72,12,784		
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			35,74,307	36,38,477	72,12,784
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			35,74,307	36,38,477	72,12,784

DIRECTOR FOOD & CIVIL SUPPLIES,PUNJAB	3456	001-DIRECTION AND ADMINISTRATION	2,94,928	65,822	3,60,750
		102-CIVIL SUPPLIES SCHEME	0	3,73,00,000	3,73,00,000
	**********		----------	----------	----------
	TOTAL(MH)		38,69,235	4,10,04,299	4,48,73,534
**********			----------	----------	----------
TOTAL(DDO)			38,69,235	4,10,04,299	4,48,73,534
DISTRICT FOOD & SUPPLIES CONTROLLER,DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT	3456	001-DIRECTION AND ADMINISTRATION	44,86,018	44,53,963	89,39,981
	**********		----------	----------	----------
	TOTAL(MH)		44,86,018	44,53,963	89,39,981
**********			----------	----------	----------
TOTAL(DDO)			44,86,018	44,53,963	89,39,981
DISTRICT FOOD & SUPPLIES CONTROLLER,MOGA	3456	001-DIRECTION AND	40,45,568	43,24,364	83,69,932

		ADMINISTRATION					
		**********			----------	----------	----------
		TOTAL(MH)			40,45,568	43,24,364	83,69,932
		**********			----------	----------	----------
TOTAL(DDO)					40,45,568	43,24,364	83,69,932
DISTRICT FOOD & SUPPLIES CONTROLLER,MUKATSAR	2235	200-OTHER PROGRAMMES			0	28,531	28,531
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	28,531	28,531
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLIES CONTROLLER,MUKATSAR	3456	001-DIRECTION AND ADMINISTRATION	68,21,156	11,47,593	79,68,749
			**********		----------	----------	----------
			TOTAL(MH)		68,21,156	11,76,124	79,97,280

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TOTAL(DDO)			68,21,156	11,76,124	79,97,280
DISTRICT FOOD & SUPPLY CONTROLLER,AMRITSAR	3456	001-DIRECTION AND ADMINISTRATION	61,01,164	75,63,341	1,36,64,505
	**********		----------	----------	----------
	TOTAL(MH)		61,01,164	75,63,341	1,36,64,505
**********		----------	----------	----------	
TOTAL(DDO)			61,01,164	75,63,341	1,36,64,505
DISTRICT FOOD & SUPPLY CONTROLLER,BATHINDA	2235	200-OTHER PROGRAMMES	0	1,29,525	1,29,525
	**********		----------	----------	----------
	TOTAL(MH)		0	1,29,525	1,29,525
	3456	001-DIRECTION AND ADMINISTRATION	87,66,350	89,61,343	1,77,27,693
	**********		----------	----------	----------
	TOTAL(MH)		87,66,350	89,61,343	1,77,27,693

		**********			----------	----------	----------
		TOTAL(DDO)			87,66,350	90,90,868	1,78,57,218
		DISTRICT FOOD & SUPPLY CONTROLLER,DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA	2235	200-OTHER PROGRAMMES	0	1,51,350	1,51,350
		**********			----------	----------	----------
		TOTAL(MH)			0	1,51,350	1,51,350

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLY CONTROLLER,DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA	3456	001-DIRECTION AND ADMINISTRATION	1,24,00,038	1,27,97,066	2,51,97,104
		**********			----------	----------	----------
		TOTAL(MH)			1,24,00,038	1,27,97,066	2,51,97,104
		**********			----------	----------	----------
		TOTAL(DDO)			1,24,00,038	1,29,48,416	2,53,48,454

DISTRICT FOOD AND SUPPLIES CONTROLLER,MOHALI	3456	001-DIRECTION AND ADMINISTRATION	30,96,661	32,83,869	63,80,530
	**********		----------	----------	----------
	TOTAL(MH)		30,96,661	32,83,869	63,80,530
**********			----------	----------	----------
TOTAL(DDO)			30,96,661	32,83,869	63,80,530
DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR	3456	001-DIRECTION AND ADMINISTRATION	47,36,095	62,11,550	1,09,47,645
	**********		----------	----------	----------
	TOTAL(MH)		47,36,095	62,11,550	1,09,47,645
**********			----------	----------	----------
TOTAL(DDO)			47,36,095	62,11,550	1,09,47,645
DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA	3456	001-DIRECTION AND ADMINISTRATION	52,58,714	52,53,834	1,05,12,548
	**********		----------	----------	----------
	TOTAL(MH)		52,58,714	52,53,834	1,05,12,548

		**********			----------	----------	----------	
		TOTAL(DDO)			52,58,714	52,53,834	1,05,12,548	
		DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND	2235	200-OTHER PROGRAMMES	0	2,40,449	2,40,449	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SUPPLY CONTROLLER, PATIALA					
		**********			----------	----------	----------
		TOTAL(MH)			0	2,40,449	2,40,449
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA	3456	001-DIRECTION AND ADMINISTRATION	1,22,07,268	1,15,86,424	2,37,93,692
		**********			----------	----------	----------
		TOTAL(MH)			1,22,07,268	1,15,86,424	2,37,93,692
		**********			----------	----------	----------
		TOTAL(DDO)			1,22,07,268	1,18,26,873	2,40,34,141

DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR	3456	001-DIRECTION AND ADMINISTRATION	28,95,727	28,38,437	57,34,164
	**********		----------	----------	----------
	TOTAL(MH)		28,95,727	28,38,437	57,34,164
**********			----------	----------	----------
TOTAL(DDO)			28,95,727	28,38,437	57,34,164
DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR	3456	001-DIRECTION AND ADMINISTRATION	1,15,41,985	1,13,94,805	2,29,36,790
	**********		----------	----------	----------
	TOTAL(MH)		1,15,41,985	1,13,94,805	2,29,36,790
**********			----------	----------	----------
TOTAL(DDO)			1,15,41,985	1,13,94,805	2,29,36,790
DISTRICT FOOD AND SUPPLY CONTROLLER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	0	43,435	43,435
	**********		----------	----------	----------
	TOTAL(MH)		0	43,435	43,435

			3456	001-DIRECTION AND ADMINISTRATION	38,72,604	40,54,193	79,26,797	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		38,72,604	40,54,193	79,26,797
			**********				
			TOTAL(DDO)		38,72,604	40,97,628	79,70,232
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,FEROZEPUR	3456	001-DIRECTION AND ADMINISTRATION	1,13,02,552	1,17,10,338	2,30,12,890
			**********				
			TOTAL(MH)		1,13,02,552	1,17,10,338	2,30,12,890
			**********				
			TOTAL(DDO)		1,13,02,552	1,17,10,338	2,30,12,890

DISTRICT FOOD AND SUPPLY CONTROLLER,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,62,120	1,66,382	3,28,502
		115-LEAVE ENCASHMENT BENEFITS	0	2,88,615	2,88,615
	**********		----------	----------	----------
	TOTAL(MH)		1,62,120	4,54,997	6,17,117
	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	1,00,000	1,00,000
	3456	001-DIRECTION AND ADMINISTRATION	30,05,338	31,20,018	61,25,356
	**********		----------	----------	----------
	TOTAL(MH)		30,05,338	31,20,018	61,25,356
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TOTAL(DDO)			31,67,458	36,75,015	68,42,473

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,JALANDHAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	3,57,300	1,12,500	4,69,800
			**********		----------	----------	----------
			TOTAL(MH)		33,62,638	32,32,518	65,95,156
		**********			----------	----------	----------
		TOTAL(DDO)			35,24,758	37,87,515	73,12,273
DISTT. FOOD & SUPPLIES CONTROLLER,NAWANSAHAR			3456	001-DIRECTION AND ADMINISTRATION	22,11,551	21,65,834	43,77,385
			**********		----------	----------	----------
			TOTAL(MH)		22,11,551	21,65,834	43,77,385
		**********			----------	----------	----------
		TOTAL(DDO)			22,11,551	21,65,834	43,77,385

HEADMASTER,GOVT. HIGH SCHOOL, BORANWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,08,539	8,07,998	16,16,537
	**********		----------	----------	----------
	TOTAL(MH)		8,08,539	8,07,998	16,16,537
**********			----------	----------	----------
TOTAL(DDO)			8,08,539	8,07,998	16,16,537
SECRETARY,STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB	2235	200-OTHER PROGRAMMES	6,898	0	6,898
	**********		----------	----------	----------
	TOTAL(MH)		6,898	0	6,898
	3456	800-OTHER EXPENDITURE	25,60,747	25,51,715	51,12,462
	**********		----------	----------	----------
	TOTAL(MH)		25,60,747	25,51,715	51,12,462
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			25,67,645	25,51,715	51,19,360
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM,AMRITSAR	3456	800-OTHER EXPENDITURE	6,20,691	6,01,547	12,22,238
			**********		----------	----------	----------
		TOTAL(MH)			31,81,438	31,53,262	63,34,700
		**********			----------	----------	----------
		TOTAL(DDO)			31,88,336	31,53,262	63,41,598
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR	3456	800-OTHER EXPENDITURE	6,59,933	5,83,027	12,42,960
		**********			----------	----------	----------
		TOTAL(MH)			6,59,933	5,83,027	12,42,960
		**********			----------	----------	----------
		TOTAL(DDO)			6,59,933	5,83,027	12,42,960

SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT	3456	800-OTHER EXPENDITURE	4,64,636	4,36,539	9,01,175
	**********		----------	----------	----------
	TOTAL(MH)		4,64,636	4,36,539	9,01,175
**********			----------	----------	----------
TOTAL(DDO)			4,64,636	4,36,539	9,01,175
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB	3456	800-OTHER EXPENDITURE	5,28,685	5,69,167	10,97,852
	**********		----------	----------	----------
	TOTAL(MH)		5,28,685	5,69,167	10,97,852
**********			----------	----------	----------
TOTAL(DDO)			5,28,685	5,69,167	10,97,852
SUPERINTENDENT GRADE -	3456	800-OTHER	6,77,295	5,45,115	12,22,410

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		2,DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR		EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		6,77,295	5,45,115	12,22,410
			**********		----------	----------	----------
		TOTAL(DDO)			6,77,295	5,45,115	12,22,410
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA	3456	800-OTHER EXPENDITURE	5,96,112	5,73,282	11,69,394
			**********		----------	----------	----------
			TOTAL(MH)		5,96,112	5,73,282	11,69,394
		**********			----------	----------	----------
		TOTAL(DDO)			5,96,112	5,73,282	11,69,394
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA	3456	800-OTHER EXPENDITURE	6,40,062	6,39,430	12,79,492
			**********		----------	----------	----------
			TOTAL(MH)		6,40,062	6,39,430	12,79,492

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TOTAL(DDO)			6,40,062	6,39,430	12,79,492	
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, PATIALA	3456	800-OTHER EXPENDITURE	4,93,821	4,70,192	9,64,013	
	**********		----------	----------	----------	
	TOTAL(MH)		4,93,821	4,70,192	9,64,013	
**********			----------	----------	----------	
TOTAL(DDO)			4,93,821	4,70,192	9,64,013	
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, ROPAR	3456	800-OTHER EXPENDITURE	4,94,841	4,23,261	9,18,102	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,94,841	4,23,261	9,18,102

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)		4,94,841	4,23,261	9,18,102	
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, SANGRUR	3456	800-OTHER EXPENDITURE	7,38,509	6,59,028	13,97,537
		**********		----------	----------	----------	
		TOTAL(MH)		12,33,350	10,82,289	23,15,639	
		**********		----------	----------	----------	
		TOTAL(DDO)		12,33,350	10,82,289	23,15,639	
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR	3456	800-OTHER EXPENDITURE	5,72,689	4,57,829	10,30,518
		**********		----------	----------	----------	
		TOTAL(MH)		5,72,689	4,57,829	10,30,518	
		**********		----------	----------	----------	
		TOTAL(DDO)		5,72,689	4,57,829	10,30,518	
		SUPERINTENDENT GRADE -	3456	800-OTHER	5,13,019	6,08,580	11,21,599

2,DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR		EXPENDITURE					
		**********			----------	----------	----------
		TOTAL(MH)			5,13,019	6,08,580	11,21,599
		**********			----------	----------	----------
TOTAL(DDO)					5,13,019	6,08,580	11,21,599
SUPERINTENDENT GRADE II,CONTROLLER DISPUTE REDRESAL FORUM	3456	800-OTHER EXPENDITURE			12,44,500	12,83,032	25,27,532
		**********			----------	----------	----------
		TOTAL(MH)			12,44,500	12,83,032	25,27,532

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			12,44,500	12,83,032	25,27,532

SUPERINTENDENT GRADE II,DISTRICT CONSUMER REDESSAL FORUM	2235	200-OTHER PROGRAMMES	15,192	0	15,192
	**********		----------	----------	----------
	TOTAL(MH)		12,59,692	12,83,032	25,42,724
	3456	800-OTHER EXPENDITURE	4,37,339	4,33,269	8,70,608
	**********		----------	----------	----------
	TOTAL(MH)		4,37,339	4,33,269	8,70,608
**********			----------	----------	----------
TOTAL(DDO)			16,97,031	17,16,301	34,13,332
SUPERINTENDENT GRADE-2,DISTRICT CONSUMER REDRESSAL FORM, MANSA	3456	800-OTHER EXPENDITURE	11,68,479	7,83,213	19,51,692
	**********		----------	----------	----------
	TOTAL(MH)		11,68,479	7,83,213	19,51,692
**********			----------	----------	----------
TOTAL(DDO)			11,68,479	7,83,213	19,51,692
SUPERINTENDENT,DISTRICT CONSUMER	3456	800-OTHER	4,98,707	1,921	5,00,628

DISPUTE REDRESSAL FORUM MUKATSAR		EXPENDITURE					
		**********			----------	----------	----------
		TOTAL(MH)			4,98,707	1,921	5,00,628
**********					----------	----------	----------
TOTAL(DDO)					4,98,707	1,921	5,00,628
SUPERINTENDENT,DISTRICT CONSUMER	3456	800-OTHER			6,85,644	7,55,962	14,41,606
DISPUTES FORM MOHALI		EXPENDITURE					
		**********			----------	----------	----------
		TOTAL(MH)			6,85,644	7,55,962	14,41,606

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(DDO)			6,85,644	7,55,962	14,41,606
		SUPERINTENDENT,DISTRICT CONSUMER	3456	800-OTHER	8,25,899	7,36,551	15,62,450

DISPUTES REDRESSAL FORUM MOGA		EXPENDITURE					
		**********		----------	----------	----------	
		TOTAL(MH)		15,11,543	14,92,513	30,04,056	
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TOTAL(DDO)				15,11,543	14,92,513	30,04,056	
SUPRINTENDENT,DISTT. CONSUMER	3456	800-OTHER		5,70,719	5,49,330	11,20,049	
DISPUTE REDRESSAL FORUM		EXPENDITURE					
		**********		----------	----------	----------	
		TOTAL(MH)		5,70,719	5,49,330	11,20,049	
		**********		----------	----------	----------	
		TOTAL(DDO)		5,70,719	5,49,330	11,20,049	
	**********			----------	----------	----------	
	TOTAL(CCO)			14,98,27,051	18,74,52,442	33,72,79,493	
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TOTAL(DEPT)				14,98,27,051	18,74,52,442	33,72,79,493	
FORESTS	PRINCIPAL CHIEF	C.F., SOUTH CIRCLE,PATIALA	2406	001-DIRECTION	7,36,545	7,81,438	15,17,983
	CONSERVATOR OF FORESTS,			AND			

PUNJAB ADMINISTRATION

			**********		----------	----------	----------
			TOTAL(MH)		7,36,545	7,81,438	15,17,983
			**********		----------	----------	----------
			TOTAL(DDO)		7,36,545	7,81,438	15,17,983
		CHIEF CONSERVATOR OF FOREST (CAC),PCCF, PUNJAB	2406	001-DIRECTION AND	29,60,634	30,90,584	60,51,218

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		29,60,634	30,90,584	60,51,218
		**********			----------	----------	----------
		TOTAL(DDO)			29,60,634	30,90,584	60,51,218
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS,	CONSERVATOR OF FOREST (EXTENSION),SAS NAGAR	2406	001-DIRECTION AND	2,72,409	2,58,26,972	2,60,99,381

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	TOTAL(MH)		2,72,409	2,58,26,972	2,60,99,381
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TOTAL(DDO)			2,72,409	2,58,26,972	2,60,99,381
CONSERVATOR OF FOREST, BIST CIRCLE,JALANDHAR	2235	200-OTHER PROGRAMMES	0	36,719	36,719
	**********		----------	----------	----------
	TOTAL(MH)		0	36,719	36,719
	2406	001-DIRECTION AND ADMINISTRATION	10,42,801	12,47,490	22,90,291
	**********		----------	----------	----------
	TOTAL(MH)		10,42,801	12,47,490	22,90,291
********************************			----------	----------	----------
TOTAL(DDO)			10,42,801	12,84,209	23,27,010
CONSERVATOR OF FOREST, RESEARCH CIRCLE,SFRI, LAADOWAL, LUDHIANA	2406	001-DIRECTION AND ADMINISTRATION	14,64,731	14,68,575	29,33,306

			**********		----------	----------	----------
			TOTAL(MH)		14,64,731	14,68,575	29,33,306
			**********		----------	----------	----------
			TOTAL(DDO)		14,64,731	14,68,575	29,33,306

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	CONSERVATOR OF FOREST,FEROZEPUR CIRCLE	2406	001-DIRECTION AND ADMINISTRATION	10,29,611	10,68,882	20,98,493
			**********		----------	----------	----------
			TOTAL(MH)		24,94,342	25,37,457	50,31,799
			**********		----------	----------	----------
			TOTAL(DDO)		24,94,342	25,37,457	50,31,799
		CONSERVATOR OF FOREST,NORTH CIRCLE	2406	001-DIRECTION AND ADMINISTRATION	6,89,143	7,26,683	14,15,826

	**********		----------	----------	----------
	TOTAL(MH)		6,89,143	7,26,683	14,15,826
********************************			----------	----------	----------
TOTAL(DDO)			6,89,143	7,26,683	14,15,826
CONSERVATOR OF FOREST,SHIVALIK CIRCLE	2406	001-DIRECTION AND ADMINISTRATION	5,54,335	6,63,546	12,17,881
	**********		----------	----------	----------
	TOTAL(MH)		5,54,335	6,63,546	12,17,881
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TOTAL(DDO)			5,54,335	6,63,546	12,17,881
CONSERVTOR OF FOREST,PARKS AND PROTECTED AREA	2235	200-OTHER PROGRAMMES	0	8,270	8,270
	**********		----------	----------	----------
	TOTAL(MH)		0	8,270	8,270
********************************			----------	----------	----------
TOTAL(DDO)			0	8,270	8,270

		DISTRICT FOREST OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	0	1,71,835	1,71,835
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	1,71,835	1,71,835
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,BHATINDA	2406	001-DIRECTION AND ADMINISTRATION	37,53,028	44,28,608	81,81,636
			**********		----------	----------	----------
		TOTAL(MH)			37,53,028	46,00,443	83,53,471
		**********			----------	----------	----------
		TOTAL(DDO)			37,53,028	46,00,443	83,53,471
		DISTRICT FOREST OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	0	1,94,734	1,94,734
			**********		----------	----------	----------

	TOTAL(MH)		0	1,94,734	1,94,734
	2406	001-DIRECTION AND ADMINISTRATION	46,55,114	55,56,978	1,02,12,092
	**********		----------	----------	----------
	TOTAL(MH)		46,55,114	55,56,978	1,02,12,092
********			----------	----------	----------
TOTAL(DDO)			46,55,114	57,51,712	1,04,06,826
DISTRICT FOREST OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	0	83,675	83,675
	**********		----------	----------	----------
	TOTAL(MH)		0	83,675	83,675
	2406	001-DIRECTION AND ADMINISTRATION	37,94,962	37,82,182	75,77,144
	**********		----------	----------	----------
	TOTAL(MH)		37,94,962	37,82,182	75,77,144
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		TOTAL(DDO)			37,94,962	38,65,857	76,60,819

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,JALANDHAR	2406	001-DIRECTION AND ADMINISTRATION	0	8,38,868	8,38,868
			**********		----------	----------	----------
			TOTAL(MH)		37,94,962	46,21,050	84,16,012
			**********		----------	----------	----------
		TOTAL(DDO)			37,94,962	47,04,725	84,99,687
		DISTRICT FOREST OFFICER,LUDHIANA	2235	200-OTHER PROGRAMMES	0	64,973	64,973
			**********		----------	----------	----------
			TOTAL(MH)		0	64,973	64,973
			2406	001-DIRECTION AND	65,46,228	54,57,722	1,20,03,950

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		65,46,228	54,57,722	1,20,03,950
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TOTAL(DDO)			65,46,228	55,22,695	1,20,68,923
DISTRICT FOREST OFFICER,MANSA	2235	200-OTHER	0	11,224	11,224
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	11,224	11,224
	2406	001-DIRECTION	14,01,514	21,00,708	35,02,222
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		14,01,514	21,00,708	35,02,222
********************************			----------	----------	----------
TOTAL(DDO)			14,01,514	21,11,932	35,13,446
DISTRICT FOREST OFFICER,PATIALA	2235	200-OTHER	0	62,997	62,997

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD / PROGRAMMES	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		0	62,997	62,997
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,PATIALA	2406	001-DIRECTION AND ADMINISTRATION	69,16,501	46,61,039	1,15,77,540
			**********				
			TOTAL(MH)		69,16,501	46,61,039	1,15,77,540
	********************************						
	TOTAL(DDO)				69,16,501	47,24,036	1,16,40,537
		DISTRICT FOREST OFFICER,ROPAR	2406	001-DIRECTION AND ADMINISTRATION	0	16,99,636	16,99,636
			**********				
			TOTAL(MH)		0	16,99,636	16,99,636

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TOTAL(DDO)				0	16,99,636	16,99,636	
DIVISIONAL PATHANKOT	FOREST OFFICER,IWDP,	2406	001-DIRECTION AND ADMINISTRATION	45,21,307	46,78,922	92,00,229	
		**********		----------	----------	----------	
		TOTAL(MH)		45,21,307	46,78,922	92,00,229	
**********				----------	----------	----------	
TOTAL(DDO)				45,21,307	46,78,922	92,00,229	
	DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), FEROZEPUR	2406	001-DIRECTION AND ADMINISTRATION	16,56,692	19,13,547	35,70,239	
		**********		----------	----------	----------	
		TOTAL(MH)		16,56,692	19,13,547	35,70,239	
	**********			----------	----------	----------	
	TOTAL(DDO)			16,56,692	19,13,547	35,70,239	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), ROPAR	2406	001-DIRECTION AND ADMINISTRATION	63,01,254	59,33,527	1,22,34,781
			**********		----------	----------	----------
			TOTAL(MH)		63,01,254	59,33,527	1,22,34,781
		********			----------	----------	----------
		TOTAL(DDO)			63,01,254	59,33,527	1,22,34,781
		DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR	2406	001-DIRECTION AND ADMINISTRATION	13,94,395	14,90,520	28,84,915
			**********		----------	----------	----------
			TOTAL(MH)		13,94,395	14,90,520	28,84,915
		********			----------	----------	----------
		TOTAL(DDO)			13,94,395	14,90,520	28,84,915
		DIVISIONAL FOREST OFFICER (EXTENSION),BHATINDA	2406	001-DIRECTION AND ADMINISTRATION	14,37,397	13,63,014	28,00,411

		**********			----------	----------	----------
		TOTAL(MH)			14,37,397	13,63,014	28,00,411
********					----------	----------	----------
TOTAL(DDO)					14,37,397	13,63,014	28,00,411
DIVISIONAL FOREST OFFICER (EXTENSION),PATIALA	2406	001-DIRECTION AND ADMINISTRATION			10,55,070	11,72,262	22,27,332
		**********			----------	----------	----------
		TOTAL(MH)			10,55,070	11,72,262	22,27,332
		********			----------	----------	----------
		TOTAL(DDO)			10,55,070	11,72,262	22,27,332
		DIVISIONAL FOREST OFFICER (EXTENSION),PHILLAUR	2406	001-DIRECTION AND	40,56,375	32,54,093	73,10,468

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			

			**********		----------	----------	----------
			TOTAL(MH)		40,56,375	32,54,093	73,10,468
			**********		----------	----------	----------
			TOTAL(DDO)		40,56,375	32,54,093	73,10,468
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER (WILD LIFE),PHILLAUR	2406	001-DIRECTION AND ADMINISTRATION	13,67,256	23,43,087	37,10,343
			**********		----------	----------	----------
			TOTAL(MH)		13,67,256	23,43,087	37,10,343
			**********		----------	----------	----------
			TOTAL(DDO)		13,67,256	23,43,087	37,10,343
	DIVISIONAL FOREST OFFICER MOHALI,SAS NAGAR FOREST DIVISION MOHALI		2406	001-DIRECTION AND ADMINISTRATION	2,43,85,583	0	2,43,85,583
			**********		----------	----------	----------
			TOTAL(MH)		2,43,85,583	0	2,43,85,583
			**********		----------	----------	----------
			TOTAL(DDO)		2,43,85,583	0	2,43,85,583

DIVISIONAL FOREST OFFICER(WILD LIFE),D.F.O.(WILD LIFE)PATIALA	2406	001-DIRECTION AND ADMINISTRATION	20,33,587	44,44,017	64,77,604
	**********		----------	----------	----------
	TOTAL(MH)		20,33,587	44,44,017	64,77,604
********			----------	----------	----------
TOTAL(DDO)			20,33,587	44,44,017	64,77,604
DIVISIONAL FOREST OFFICER,DASUYA	2406	001-DIRECTION AND ADMINISTRATION	36,09,372	37,45,604	73,54,976
	**********		----------	----------	----------
	TOTAL(MH)		36,09,372	37,45,604	73,54,976

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FORESTS	PRINCIPAL CHIEF	TOTAL(DDO)			36,09,372	37,45,604	73,54,976

CONSERVATOR OF FORESTS,

PUNJAB

DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER	2235	200-OTHER PROGRAMMES	0	2,33,884	2,33,884
	**********	----------	----------	----------	----------
	TOTAL(MH)		36,09,372	39,79,488	75,88,860
	2406	001-DIRECTION AND ADMINISTRATION	34,39,418	35,18,732	69,58,150
		112-PUBLIC GARDENS	4,94,222	5,18,708	10,12,930
	**********	----------	----------	----------	----------
	TOTAL(MH)		39,33,640	40,37,440	79,71,080
**********			----------	----------	----------
TOTAL(DDO)			75,43,012	80,16,928	1,55,59,940
DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER,	2406	001-DIRECTION AND ADMINISTRATION	13,28,149	0	13,28,149

		**********			28,84,018	42,21,690	71,05,708
		TOTAL(MH)			28,84,018	42,21,690	71,05,708
********************************					28,84,018	42,21,690	71,05,708
TOTAL(DDO)					28,84,018	42,21,690	71,05,708
DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR	2406	001-DIRECTION AND ADMINISTRATION			28,84,018	42,21,690	71,05,708
		**********			28,84,018	42,21,690	71,05,708
		TOTAL(MH)			28,84,018	42,21,690	71,05,708

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	********************************					
		TOTAL(DDO)			28,84,018	42,21,690	71,05,708

DIVISIONAL FOREST OFFICER,HOSHIARPUR	2406	001-DIRECTION AND ADMINISTRATION	41,55,024	43,68,917	85,23,941
	**********		----------	----------	----------
	TOTAL(MH)		70,39,042	85,90,607	1,56,29,649
**********			----------	----------	----------
TOTAL(DDO)			70,39,042	85,90,607	1,56,29,649
DIVISIONAL FOREST OFFICER,MUKTSAR FOREST DIVSION	2235	200-OTHER PROGRAMMES	0	1,22,587	1,22,587
	**********		----------	----------	----------
	TOTAL(MH)		0	1,22,587	1,22,587
	2406	001-DIRECTION AND ADMINISTRATION	42,78,521	48,34,506	91,13,027
	**********		----------	----------	----------
	TOTAL(MH)		42,78,521	48,34,506	91,13,027
**********			----------	----------	----------
TOTAL(DDO)			42,78,521	49,57,093	92,35,614

	DIVISIONAL FOREST OFFICER,TRAINING DIVISION	2235	200-OTHER PROGRAMMES	0	4,000	4,000
		**********		----------	----------	----------
		TOTAL(MH)		0	4,000	4,000
		2406	001-DIRECTION AND ADMINISTRATION	2,69,829	5,19,638	7,89,467
		**********		----------	----------	----------
		TOTAL(MH)		2,69,829	5,19,638	7,89,467

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	TOTAL(DDO)			2,69,829	5,23,638	7,93,467
		DIVISIONALFOREST OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	0	73,915	73,915

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	TOTAL(MH)		2,69,829	5,93,553	8,63,382
	2406	001-DIRECTION AND ADMINISTRATION	69,16,344	80,12,843	1,49,29,187
	**********		----------	----------	----------
	TOTAL(MH)		69,16,344	80,12,843	1,49,29,187
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TOTAL(DDO)			71,86,173	86,10,396	1,57,96,569
SUB DIVISIONAL MAGISTRATE,FEROZEPUR	2406	112-PUBLIC GARDENS	44,628	55,578	1,00,206
	**********		----------	----------	----------
	TOTAL(MH)		44,628	55,578	1,00,206
	********************************		----------	----------	----------
	TOTAL(DDO)		44,628	55,578	1,00,206
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TOTAL(CCO)			11,14,45,997	12,08,57,929	23,23,03,926

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TOTAL(DEPT)					11,14,45,997	12,08,57,929	23,23,03,926
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	A.C. (G) FOR D.C.,MUKATSAR	2053	093-DISTRICT ESTABLISHMENTS	45,67,570	46,21,043	91,88,613

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		45,67,570	46,21,043	91,88,613
		**********					
		TOTAL(DDO)			45,67,570	46,21,043	91,88,613
		A.C. (G) FOR DEPUTY COMMISSIONER,PUNJAB, MOGA	2053	093-DISTRICT ESTABLISHMENTS	56,71,245	41,08,783	97,80,028
			**********				
			TOTAL(MH)		1,02,38,815	87,29,826	1,89,68,641

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TOTAL(DDO)			1,02,38,815	87,29,826	1,89,68,641
A.C.(G) FOR D C,ROPAR	2053	093-DISTRICT ESTABLISHMENTS	38,25,172	30,02,046	68,27,218
	**********		----------	----------	----------
	TOTAL(MH)		38,25,172	30,02,046	68,27,218
**********			----------	----------	----------
TOTAL(DDO)			38,25,172	30,02,046	68,27,218
A.C.(G) FOR D.C.,SANGRUR	2053	093-DISTRICT ESTABLISHMENTS	15,80,258	14,39,615	30,19,873
	**********		----------	----------	----------
	TOTAL(MH)		15,80,258	14,39,615	30,19,873
**********			----------	----------	----------
TOTAL(DDO)			15,80,258	14,39,615	30,19,873
A.C.(G) FOR D.C.JALLANDHAR,A.C.(G) FOR D.C.JALLANDHAR	2053	093-DISTRICT ESTABLISHMENTS	3,73,506	0	3,73,506
	**********		----------	----------	----------

				TOTAL(MH)	3,73,506	0	3,73,506
				**********	----------	----------	----------
				TOTAL(DDO)	3,73,506	0	3,73,506

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	AC (G),DEPUTY COMMISSIONER NAWANSHAHAR	2053	093-DISTRICT ESTABLISHMENTS	27,53,793	30,27,018	57,80,811
				**********	----------	----------	----------
				TOTAL(MH)	31,27,299	30,27,018	61,54,317
				**********	----------	----------	----------
				TOTAL(DDO)	31,27,299	30,27,018	61,54,317
		AC FOR DEPUTY COMMISSIONER,TARAN TARAN	2053	093-DISTRICT ESTABLISHMENTS	42,35,561	47,36,613	89,72,174
				**********	----------	----------	----------

	TOTAL(MH)		42,35,561	47,36,613	89,72,174
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TOTAL(DDO)			42,35,561	47,36,613	89,72,174
ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER,,FEROZEPUR	2053	093-DISTRICT ESTABLISHMENTS	89,60,161	1,00,52,342	1,90,12,503
	**********	----------	----------	----------	----------
	TOTAL(MH)		89,60,161	1,00,52,342	1,90,12,503
**********		----------	----------	----------	----------
TOTAL(DDO)			89,60,161	1,00,52,342	1,90,12,503
ASSISTANT COMMISSIONER (G),GURDASPUR	2053	093-DISTRICT ESTABLISHMENTS	77,68,973	85,30,221	1,62,99,194
	**********	----------	----------	----------	----------
	TOTAL(MH)		77,68,973	85,30,221	1,62,99,194
**********		----------	----------	----------	----------
TOTAL(DDO)			77,68,973	85,30,221	1,62,99,194
ASSISTANT COMMISSIONER (G),LUDHIANA	2053	093-DISTRICT ESTABLISHMENTS	44,11,809	42,87,736	86,99,545

			**********		----------	----------	----------
			TOTAL(MH)		44,11,809	42,87,736	86,99,545

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			44,11,809	42,87,736	86,99,545
		ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,,FATEHGARH SAHIB	2053	093-DISTRICT ESTABLISHMENTS	49,28,134	52,93,449	1,02,21,583
		**********			----------	----------	----------
		TOTAL(MH)			93,39,943	95,81,185	1,89,21,128
		**********			----------	----------	----------
		TOTAL(DDO)			93,39,943	95,81,185	1,89,21,128

ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,PATIALA	2053	093-DISTRICT ESTABLISHMENTS	73,57,474	79,12,639	1,52,70,113
	**********				
	TOTAL(MH)		73,57,474	79,12,639	1,52,70,113
********					
TOTAL(DDO)			73,57,474	79,12,639	1,52,70,113
ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER,KAPURTHALA	2053	093-DISTRICT ESTABLISHMENTS	32,90,468	88,41,418	1,21,31,886
	**********				
	TOTAL(MH)		32,90,468	88,41,418	1,21,31,886
********					
TOTAL(DDO)			32,90,468	88,41,418	1,21,31,886
ASSISTANT COMMISSIONER, (G),MANSA	2053	093-DISTRICT ESTABLISHMENTS	51,72,913	52,88,343	1,04,61,256
	**********				
	TOTAL(MH)		51,72,913	52,88,343	1,04,61,256
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			51,72,913	52,88,343	1,04,61,256
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER,, BHATINDA	2053	093-DISTRICT ESTABLISHMENTS	43,98,831	47,60,847	91,59,678
		**********					
		TOTAL(MH)			95,71,744	1,00,49,190	1,96,20,934
	**********						
	TOTAL(DDO)				95,71,744	1,00,49,190	1,96,20,934
ASSISTANT COMMISSIONER,A.C. FOR DEPUTY COMMISIONER,			2053	093-DISTRICT ESTABLISHMENTS	39,31,816	44,00,753	83,32,569
		**********					
		TOTAL(MH)			39,31,816	44,00,753	83,32,569
	**********						

TOTAL(DDO)			39,31,816	44,00,753	83,32,569
ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER(GENERAL)	2053	093-DISTRICT ESTABLISHMENTS	45,72,181	52,62,728	98,34,909
	**********		----------	----------	----------
	TOTAL(MH)		45,72,181	52,62,728	98,34,909
**********			----------	----------	----------
TOTAL(DDO)			45,72,181	52,62,728	98,34,909
ASSISTANT COMMISSIONER,FARIDKOT	2053	093-DISTRICT ESTABLISHMENTS	15,31,768	0	15,31,768
	**********		----------	----------	----------
	TOTAL(MH)		15,31,768	0	15,31,768
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TOTAL(DDO)			15,31,768	0	15,31,768
ASSTT. CONTROLLER (F&A),DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH	2052	092-OTHER OFFICES	13,97,691	63,03,691	77,01,382

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		13,97,691	63,03,691	77,01,382
		**********					
		TOTAL(DDO)			13,97,691	63,03,691	77,01,382
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER,FARIDKOT	2053	093-DISTRICT ESTABLISHMENTS	35,13,975	36,84,630	71,98,605
			**********				
			TOTAL(MH)		35,13,975	36,84,630	71,98,605
		**********					
		TOTAL(DDO)			35,13,975	36,84,630	71,98,605
		COLLECTOR, SPL.LAND ACQ,JALANDHAR	2053	093-DISTRICT ESTABLISHMENTS	4,05,660	3,54,055	7,59,715
			**********				
			TOTAL(MH)		4,05,660	3,54,055	7,59,715

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TOTAL(DDO)					4,05,660	3,54,055	7,59,715
COLLECTOR,SUB DIVISION,DERABASSI	2053	093-DISTRICT ESTABLISHMENTS			4,24,025	5,73,039	9,97,064
	**********				----------	----------	----------
	TOTAL(MH)				4,24,025	5,73,039	9,97,064
**********					----------	----------	----------
TOTAL(DDO)					4,24,025	5,73,039	9,97,064
	DEPUTY COMMISSIONER (1801),DEPUTY COMMISSIONER, PATIALA	2053	093-DISTRICT ESTABLISHMENTS		7,85,754	7,85,437	15,71,191
	**********				----------	----------	----------
	TOTAL(MH)				7,85,754	7,85,437	15,71,191

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)				7,85,754	7,85,437	15,71,191
		DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2245	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	0	31,77,26,298	31,77,26,298
		**********			----------	----------	----------	
		TOTAL(MH)			7,85,754	31,85,11,735	31,92,97,489	
		**********			----------	----------	----------	
		TOTAL(DDO)			7,85,754	31,85,11,735	31,92,97,489	
		DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, SANGRUR	2053	093-DISTRICT ESTABLISHMENTS	0	71,788	71,788	
		**********			----------	----------	----------	
		TOTAL(MH)			0	71,788	71,788	
		**********			----------	----------	----------	

TOTAL(DDO)					0	71,788	71,788
DEPUTY COMMISSIONER,MOGA	2053	101-COMMISSIONERS			7,94,136	7,93,143	15,87,279
	**********						
	TOTAL(MH)				7,94,136	7,93,143	15,87,279
	2075	800-OTHER EXPENDITURE			0	1,24,591	1,24,591
	**********						
	TOTAL(MH)				0	1,24,591	1,24,591
	**********						
	TOTAL(DDO)				7,94,136	9,17,734	17,11,870

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION,	GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2053	093-DISTRICT ESTABLISHMENTS	55,58,737	55,48,614	1,11,07,351

CHANDIGARH

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	TOTAL(MH)		55,58,737	55,48,614	1,11,07,351
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TOTAL(DDO)			55,58,737	55,48,614	1,11,07,351
S.D.M.,,DASUYA	2053	093-DISTRICT ESTABLISHMENTS	4,13,424	5,15,371	9,28,795
	**********		----------	----------	----------
	TOTAL(MH)		4,13,424	5,15,371	9,28,795
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TOTAL(DDO)			4,13,424	5,15,371	9,28,795
S.D.M.,,GARHSHANKAR	2053	093-DISTRICT ESTABLISHMENTS	6,11,724	5,65,611	11,77,335
	**********		----------	----------	----------
	TOTAL(MH)		6,11,724	5,65,611	11,77,335
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TOTAL(DDO)			6,11,724	5,65,611	11,77,335

S.D.M.,,MUKERIAN	2053	093-DISTRICT ESTABLISHMENTS	3,26,175	3,19,057	6,45,232
	**********		----------	----------	----------
	TOTAL(MH)		3,26,175	3,19,057	6,45,232
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TOTAL(DDO)			3,26,175	3,19,057	6,45,232
S.D.M.,JAGRAON	2053	093-DISTRICT ESTABLISHMENTS	9,62,849	9,42,231	19,05,080
	**********		----------	----------	----------
	TOTAL(MH)		9,62,849	9,42,231	19,05,080

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.M.,JAGRAON	2235	200-OTHER PROGRAMMES	0	10,50,000	10,50,000

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	TOTAL(MH)		9,62,849	19,92,231	29,55,080
**********			----------	----------	----------
TOTAL(DDO)			9,62,849	19,92,231	29,55,080
S.D.M.,KHANNA	2053	093-DISTRICT ESTABLISHMENTS	7,23,065	7,24,376	14,47,441
	**********		----------	----------	----------
	TOTAL(MH)		7,23,065	7,24,376	14,47,441
	2235	200-OTHER PROGRAMMES	0	2,10,000	2,10,000
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	TOTAL(MH)		0	2,10,000	2,10,000
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TOTAL(DDO)			7,23,065	9,34,376	16,57,441
S.D.M.,LUDHIANA EAST,LUDHIANA	2053	093-DISTRICT ESTABLISHMENTS	6,46,339	6,17,022	12,63,361
	**********		----------	----------	----------
	TOTAL(MH)		6,46,339	6,17,022	12,63,361

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TOTAL(DDO)					6,46,339	6,17,022	12,63,361
S.D.M.,LUDHIANA WEST,LUDHIANA		2053	093-DISTRICT ESTABLISHMENTS		4,74,888	4,53,910	9,28,798
		**********			----------	----------	----------
		TOTAL(MH)			4,74,888	4,53,910	9,28,798
		2235	200-OTHER PROGRAMMES		0	10,45,000	10,45,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	10,45,000	10,45,000
		**********			----------	----------	----------
		TOTAL(DDO)			4,74,888	14,98,910	19,73,798
GENERAL	CHIEF SECRETARY,	S.D.M.,PAYAL	2053	093-DISTRICT	1,02,531	2,38,783	3,41,314

ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH		ESTABLISHMENTS		
		**********	----------	----------	----------
		TOTAL(MH)	1,02,531	2,38,783	3,41,314
	**********		----------	----------	----------
	TOTAL(DDO)		1,02,531	2,38,783	3,41,314
	S.D.M.,RAJKOT,RAJKOT	2053	093-DISTRICT ESTABLISHMENTS	1,38,636	1,63,922	3,02,558
		**********	----------	----------	----------
		TOTAL(MH)	1,38,636	1,63,922	3,02,558
		2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
		**********	----------	----------	----------
		TOTAL(MH)	0	2,00,000	2,00,000
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	TOTAL(DDO)		1,38,636	3,63,922	5,02,558
	S.D.M.,SAMANA	2053	093-DISTRICT	5,80,876	5,89,199	11,70,075

				ESTABLISHMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		5,80,876	5,89,199	11,70,075
			**********		----------	----------	----------
			TOTAL(DDO)		5,80,876	5,89,199	11,70,075
		S.D.M.,SAMRALA	2053	093-DISTRICT	4,77,292	4,02,383	8,79,675

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		4,77,292	4,02,383	8,79,675
		**********			----------	----------	----------
		TOTAL(DDO)			4,77,292	4,02,383	8,79,675
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION,	S.D.O(C),BASSI PATHANA	2053	093-DISTRICT ESTABLISHMENTS	7,97,766	10,63,777	18,61,543

CHANDIGARH

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	TOTAL(MH)		7,97,766	10,63,777	18,61,543
	2235	200-OTHER PROGRAMMES	0	4,28,361	4,28,361
	**********		----------	----------	----------
	TOTAL(MH)		0	4,28,361	4,28,361
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TOTAL(DDO)			7,97,766	14,92,138	22,89,904
S.D.O.(C),AMLOH	2053	093-DISTRICT ESTABLISHMENTS	8,81,687	10,48,125	19,29,812
		800-OTHER EXPENDITURE	0	7,68,000	7,68,000
	**********		----------	----------	----------
	TOTAL(MH)		8,81,687	18,16,125	26,97,812
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TOTAL(DDO)			8,81,687	18,16,125	26,97,812

		S.D.O.(C),KHAMANON	2053	093-DISTRICT ESTABLISHMENTS	5,91,715	7,36,518	13,28,233
			**********		----------	----------	----------
			TOTAL(MH)		5,91,715	7,36,518	13,28,233
			2235	200-OTHER	0	3,30,000	3,30,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD PROGRAMMES	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	3,30,000	3,30,000
			**********		----------	----------	----------
		TOTAL(DDO)			5,91,715	10,66,518	16,58,233
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SDM,KHADUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	6,14,951	5,66,996	11,81,947
			**********		----------	----------	----------

	TOTAL(MH)		6,14,951	5,66,996	11,81,947
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TOTAL(DDO)			6,14,951	5,66,996	11,81,947
SDM,PATTI	2053	093-DISTRICT ESTABLISHMENTS	9,62,648	5,41,833	15,04,481
	**********	----------	----------	----------	----------
	TOTAL(MH)		9,62,648	5,41,833	15,04,481
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TOTAL(DDO)			9,62,648	5,41,833	15,04,481
SDM,TARAN TARAN	2053	093-DISTRICT ESTABLISHMENTS	5,68,467	7,11,806	12,80,273
	**********	----------	----------	----------	----------
	TOTAL(MH)		5,68,467	7,11,806	12,80,273
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TOTAL(DDO)			5,68,467	7,11,806	12,80,273
SUB DIVISIONAL MAGISTRATE, BHAWANIGARH,SDM, BHAWANIGARH	2053	093-DISTRICT ESTABLISHMENTS	0	10,06,423	10,06,423

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				TOTAL(MH)	0	10,06,423	10,06,423

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			0	10,06,423	10,06,423
		SUB DIVISIONAL MAGISTRATE, ZIRA	2053	093-DISTRICT ESTABLISHMENTS	5,25,317	5,95,469	11,20,786
				**********			
				TOTAL(MH)	5,25,317	16,01,892	21,27,209
			2235	200-OTHER PROGRAMMES	0	7,70,000	7,70,000
				**********			
				TOTAL(MH)	0	7,70,000	7,70,000

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TOTAL(DDO)			5,25,317	23,71,892	28,97,209
SUB DIVISIONAL MAGISTRATE,, ABOHAR	2053	093-DISTRICT ESTABLISHMENTS	4,76,658	7,28,259	12,04,917
	**********		----------	----------	----------
	TOTAL(MH)		4,76,658	7,28,259	12,04,917
**********			----------	----------	----------
TOTAL(DDO)			4,76,658	7,28,259	12,04,917
SUB DIVISIONAL MAGISTRATE,, RAMPURA PHUL	2053	093-DISTRICT ESTABLISHMENTS	6,00,293	7,05,771	13,06,064
	**********		----------	----------	----------
	TOTAL(MH)		6,00,293	7,05,771	13,06,064
	2235	200-OTHER PROGRAMMES	0	2,90,000	2,90,000
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	TOTAL(MH)		0	2,90,000	2,90,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,00,293	9,95,771	15,96,064
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,, TALWANDI SABO	2053	093-DISTRICT ESTABLISHMENTS	6,51,137	7,97,194	14,48,331
		TOTAL(MH)			6,51,137	10,87,194	17,38,331
TOTAL(DDO)					12,51,430	17,92,965	30,44,395
SUB DIVISIONAL MAGISTRATE,BAGHA PURANA			2053	093-DISTRICT ESTABLISHMENTS	0	4,87,721	4,87,721
		TOTAL(MH)			0	4,87,721	4,87,721

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TOTAL(DDO)			0	4,87,721	4,87,721
SUB DIVISIONAL MAGISTRATE,BALACHAUR	2053	093-DISTRICT ESTABLISHMENTS	5,26,553	5,26,553	10,53,106
	**********		----------	----------	----------
	TOTAL(MH)		5,26,553	5,26,553	10,53,106
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TOTAL(DDO)			5,26,553	5,26,553	10,53,106
SUB DIVISIONAL MAGISTRATE,BARNALA	2053	093-DISTRICT ESTABLISHMENTS	7,29,356	10,45,507	17,74,863
	**********		----------	----------	----------
	TOTAL(MH)		7,29,356	10,45,507	17,74,863
	2235	200-OTHER PROGRAMMES	0	10,47,167	10,47,167
	**********		----------	----------	----------
	TOTAL(MH)		0	10,47,167	10,47,167

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			7,29,356	20,92,674	28,22,030
		SUB DIVISIONAL MAGISTRATE,BHATINDA	2053	093-DISTRICT ESTABLISHMENTS	6,70,329	6,46,109	13,16,438
		**********					
		TOTAL(MH)			6,70,329	16,93,276	23,63,605
			2235	200-OTHER PROGRAMMES	0	5,60,000	5,60,000
		**********					
		TOTAL(MH)			0	5,60,000	5,60,000
		**********					
		TOTAL(DDO)			13,99,685	32,98,783	46,98,468

SUB DIVISIONAL MAGISTRATE,DERA BABA NANAK	2053	093-DISTRICT ESTABLISHMENTS	2,66,373	2,66,373	5,32,746
	**********		----------	----------	----------
	TOTAL(MH)		2,66,373	2,66,373	5,32,746
**********			----------	----------	----------
TOTAL(DDO)			2,66,373	2,66,373	5,32,746
SUB DIVISIONAL MAGISTRATE,DHARKALAN	2053	093-DISTRICT ESTABLISHMENTS	4,81,826	4,28,925	9,10,751
	**********		----------	----------	----------
	TOTAL(MH)		4,81,826	4,28,925	9,10,751
**********			----------	----------	----------
TOTAL(DDO)			4,81,826	4,28,925	9,10,751
SUB DIVISIONAL MAGISTRATE,DHURI	2053	093-DISTRICT ESTABLISHMENTS	10,06,105	10,45,854	20,51,959
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		10,06,105	10,45,854	20,51,959
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,DHURI	2235	200-OTHER PROGRAMMES	0	3,20,000	3,20,000
			**********		----------	----------	----------
			TOTAL(MH)		10,06,105	13,65,854	23,71,959
		**********			----------	----------	----------
		TOTAL(DDO)			10,06,105	13,65,854	23,71,959
		SUB DIVISIONAL MAGISTRATE,FATEHGARH SAHIB	2053	093-DISTRICT ESTABLISHMENTS	6,78,534	6,56,570	13,35,104
			**********		----------	----------	----------
			TOTAL(MH)		6,78,534	6,56,570	13,35,104
			2235	200-OTHER PROGRAMMES	0	1,50,000	1,50,000
			**********		----------	----------	----------
			TOTAL(MH)		0	1,50,000	1,50,000

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TOTAL(DDO)					6,78,534	8,06,570	14,85,104
SUB DIVISIONAL MAGISTRATE,FAZILKA	2053	093-DISTRICT ESTABLISHMENTS			4,50,770	4,74,826	9,25,596
	**********				----------	----------	----------
	TOTAL(MH)				4,50,770	4,74,826	9,25,596
**********					----------	----------	----------
TOTAL(DDO)					4,50,770	4,74,826	9,25,596
SUB DIVISIONAL MAGISTRATE,FEROZEPUR	2053	093-DISTRICT ESTABLISHMENTS			6,14,165	6,99,384	13,13,549
	**********				----------	----------	----------
	TOTAL(MH)				6,14,165	6,99,384	13,13,549

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRAT	CHIEF SECRETARY, DEPARTMENT OF GENERAL	SUB DIVISIONAL MAGISTRATE,FEROZEPUR	2235	200-OTHER PROGRAMMES	0	5,80,000	5,80,000

ION ADMINISTRATION, CHANDIGARH					
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	TOTAL(MH)		0	5,80,000	5,80,000
	********************************		----------	----------	----------
	TOTAL(DDO)		6,14,165	12,79,384	18,93,549
SUB DIVISIONAL MAGISTRATE,GIDDERBAHA	2053	093-DISTRICT ESTABLISHMENTS	3,36,559	3,92,398	7,28,957
	**********		----------	----------	----------
	TOTAL(MH)		3,36,559	3,92,398	7,28,957
	********************************		----------	----------	----------
	TOTAL(DDO)		3,36,559	3,92,398	7,28,957
SUB DIVISIONAL MAGISTRATE,GURDASPUR	2053	093-DISTRICT ESTABLISHMENTS	9,90,937	12,71,834	22,62,771
	**********		----------	----------	----------
	TOTAL(MH)		9,90,937	12,71,834	22,62,771
	********************************		----------	----------	----------
	TOTAL(DDO)		9,90,937	12,71,834	22,62,771

SUB DIVISIONAL MAGISTRATE,GURUHARSHAHI	2053	093-DISTRICT ESTABLISHMENTS	3,89,441	4,79,102	8,68,543
	**********		----------	----------	----------
	TOTAL(MH)		3,89,441	4,79,102	8,68,543
**********			----------	----------	----------
TOTAL(DDO)			3,89,441	4,79,102	8,68,543
SUB DIVISIONAL MAGISTRATE,JAITO	2053	093-DISTRICT ESTABLISHMENTS	3,03,048	4,58,071	7,61,119
	**********		----------	----------	----------
	TOTAL(MH)		3,03,048	4,58,071	7,61,119

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********			----------	----------	----------

TOTAL(DDO)			3,03,048	4,58,071	7,61,119
SUB DIVISIONAL MAGISTRATE,JALALABAD	2053	093-DISTRICT ESTABLISHMENTS	4,66,182	5,45,992	10,12,174
	**********		----------	----------	----------
	TOTAL(MH)		7,69,230	10,04,063	17,73,293
**********			----------	----------	----------
TOTAL(DDO)			7,69,230	10,04,063	17,73,293
SUB DIVISIONAL MAGISTRATE,KHADUR SAHIB	2235	200-OTHER PROGRAMMES	0	35,60,000	35,60,000
	**********		----------	----------	----------
	TOTAL(MH)		0	35,60,000	35,60,000
**********			----------	----------	----------
TOTAL(DDO)			0	35,60,000	35,60,000
SUB DIVISIONAL MAGISTRATE,MALOUT	2053	093-DISTRICT ESTABLISHMENTS	3,18,089	3,18,089	6,36,178
	**********		----------	----------	----------
	TOTAL(MH)		3,18,089	3,18,089	6,36,178

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TOTAL(DDO)					3,18,089	3,18,089	6,36,178
SUB DIVISIONAL MAGISTRATE,MOGA	2053	093-DISTRICT ESTABLISHMENTS			5,48,593	5,48,593	10,97,186
	**********				----------	----------	----------
	TOTAL(MH)				5,48,593	5,48,593	10,97,186
**********					----------	----------	----------
TOTAL(DDO)					5,48,593	5,48,593	10,97,186

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,MUKATSAR	2053	093-DISTRICT ESTABLISHMENTS	5,22,247	4,82,552	10,04,799
			**********		----------	----------	----------
			TOTAL(MH)		10,70,840	10,31,145	21,01,985

**********			----------	----------	----------
TOTAL(DDO)			10,70,840	10,31,145	21,01,985
SUB DIVISIONAL MAGISTRATE,NIHALSINGH WALA	2053	093-DISTRICT ESTABLISHMENTS	3,62,250	3,96,230	7,58,480
	**********		----------	----------	----------
	TOTAL(MH)		3,62,250	3,96,230	7,58,480
**********			----------	----------	----------
TOTAL(DDO)			3,62,250	3,96,230	7,58,480
SUB DIVISIONAL MAGISTRATE,PATHANKOT	2053	093-DISTRICT ESTABLISHMENTS	5,99,213	8,97,367	14,96,580
	**********		----------	----------	----------
	TOTAL(MH)		5,99,213	8,97,367	14,96,580
**********			----------	----------	----------
TOTAL(DDO)			5,99,213	8,97,367	14,96,580
SUB DIVISIONAL MAGISTRATE,SDM,MOHALI	2053	093-DISTRICT ESTABLISHMENTS	3,13,070	3,45,251	6,58,321
	**********		----------	----------	----------

		TOTAL(MH)			3,13,070	3,45,251	6,58,321
		2235	200-OTHER PROGRAMMES		0	1,64,500	1,64,500
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	1,64,500	1,64,500
		**********		----------	----------	----------	----------
		TOTAL(DDO)			3,13,070	5,09,751	8,22,821

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE, KHARAR	2053	093-DISTRICT ESTABLISHMENTS	5,82,086	6,37,979	12,20,065
			**********		----------	----------	----------
			TOTAL(MH)		5,82,086	6,37,979	12,20,065
		**********			----------	----------	----------

TOTAL(DDO)			5,82,086	6,37,979	12,20,065
SUB DIVISIONAL MEGISTRATE -I,AMRITSAR	2053	093-DISTRICT ESTABLISHMENTS	7,23,111	17,42,983	24,66,094
	**********	----------	----------	----------	----------
	TOTAL(MH)		7,23,111	17,42,983	24,66,094
**********		----------	----------	----------	----------
TOTAL(DDO)			7,23,111	17,42,983	24,66,094
SUB DIVISIONAL MEGISTRATE -II,AMRITSAR	2053	093-DISTRICT ESTABLISHMENTS	15,45,172	16,47,752	31,92,924
	**********	----------	----------	----------	----------
	TOTAL(MH)		15,45,172	16,47,752	31,92,924
**********		----------	----------	----------	----------
TOTAL(DDO)			15,45,172	16,47,752	31,92,924
SUB DIVISIONAL MEGISTRATE,DUDHAN SADHAN, PATIALA	2053	093-DISTRICT ESTABLISHMENTS	1,67,480	1,53,081	3,20,561
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,67,480	1,53,081	3,20,561

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		TOTAL(DDO)			1,67,480	1,53,081	3,20,561	
		SUB DIVISIONAL MEGISTRATE,ROPAR	2053	093-DISTRICT ESTABLISHMENTS	3,49,823	4,44,421	7,94,244	
		**********			----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			3,49,823	4,44,421	7,94,244
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			3,49,823	4,44,421	7,94,244
		SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	3,70,234	4,90,893	8,61,127

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	TOTAL(MH)		7,20,057	9,35,314	16,55,371
**********			----------	----------	----------
TOTAL(DDO)			7,20,057	9,35,314	16,55,371
SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, DERA BASSI	2053	093-DISTRICT ESTABLISHMENTS	5,26,301	15,31,508	20,57,809
	**********		----------	----------	----------
	TOTAL(MH)		5,26,301	15,31,508	20,57,809
**********			----------	----------	----------
TOTAL(DDO)			5,26,301	15,31,508	20,57,809
SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, NANGAL	2053	093-DISTRICT ESTABLISHMENTS	3,34,631	3,34,659	6,69,290
	**********		----------	----------	----------
	TOTAL(MH)		3,34,631	3,34,659	6,69,290
**********			----------	----------	----------
TOTAL(DDO)			3,34,631	3,34,659	6,69,290

		SUB DIVISIONAL OFFICER (C),BHOLATH	2053	093-DISTRICT ESTABLISHMENTS	3,59,743	7,21,779	10,81,522
			**********		----------	----------	----------
			TOTAL(MH)		3,59,743	7,21,779	10,81,522

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			3,59,743	7,21,779	10,81,522
		SUB DIVISIONAL OFFICER (C),FARIDKOT	2053	093-DISTRICT ESTABLISHMENTS	3,84,831	4,36,785	8,21,616
			**********		----------	----------	----------
			TOTAL(MH)		7,44,574	11,58,564	19,03,138
			2235	200-OTHER PROGRAMMES	0	25,000	25,000

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	TOTAL(MH)	0	25,000	25,000	
**********		----------	----------	----------	
TOTAL(DDO)		7,44,574	11,83,564	19,28,138	
SUB DIVISIONAL OFFICER (C),JAITO	2235	200-OTHER PROGRAMMES	1,35,000	1,95,000	3,30,000
	**********	----------	----------	----------	
	TOTAL(MH)	1,35,000	1,95,000	3,30,000	
**********		----------	----------	----------	
TOTAL(DDO)		1,35,000	1,95,000	3,30,000	
SUB DIVISIONAL OFFICER (C),PHAGWARA	2053	093-DISTRICT ESTABLISHMENTS	6,20,447	6,25,291	12,45,738
	**********	----------	----------	----------	
	TOTAL(MH)	6,20,447	6,25,291	12,45,738	
	2235	200-OTHER PROGRAMMES	1,72,581	0	1,72,581
	**********	----------	----------	----------	
	TOTAL(MH)	1,72,581	0	1,72,581	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			7,93,028	6,25,291	14,18,319
		SUB DIVISIONAL OFFICER (CIVIL), - 1,JALANDHAR	2053	093-DISTRICT ESTABLISHMENTS	6,43,037	6,86,541	13,29,578
		**********					
		TOTAL(MH)			8,15,618	6,86,541	15,02,159
**********							
TOTAL(DDO)					14,36,065	13,11,832	27,47,897
		SUB DIVISIONAL OFFICER (CIVIL),ANANDPUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	0	10,47,096	10,47,096

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	TOTAL(MH)		0	10,47,096	10,47,096
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TOTAL(DDO)			0	10,47,096	10,47,096
SUB DIVISIONAL OFFICER (CIVIL),HOSHIARPUR	2053	093-DISTRICT ESTABLISHMENTS	6,63,084	6,80,484	13,43,568
	**********		----------	----------	----------
	TOTAL(MH)		6,63,084	6,80,484	13,43,568
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TOTAL(DDO)			6,63,084	6,80,484	13,43,568
SUB DIVISIONAL OFFICER (CIVIL),PHILLAUR	2053	093-DISTRICT ESTABLISHMENTS	5,97,183	6,42,254	12,39,437
	**********		----------	----------	----------
	TOTAL(MH)		5,97,183	6,42,254	12,39,437
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TOTAL(DDO)			5,97,183	6,42,254	12,39,437

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL),ROPAR	2053	101-COMMISSIONERS	10,67,431	10,70,409	21,37,840
			**********		10,67,431	10,70,409	21,37,840
			TOTAL(MH)		10,67,431	10,70,409	21,37,840
		**********			10,67,431	10,70,409	21,37,840
		TOTAL(DDO)			10,67,431	10,70,409	21,37,840
		SUB DIVISIONAL OFFICER (CIVIL),SHAHKOT	2053	093-DISTRICT ESTABLISHMENTS	3,93,536	3,95,715	7,89,251
			**********		3,93,536	3,95,715	7,89,251
			TOTAL(MH)		3,93,536	3,95,715	7,89,251
			2235	200-OTHER PROGRAMMES	0	60,000	60,000
			**********		0	60,000	60,000
			TOTAL(MH)		0	60,000	60,000

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TOTAL(DDO)			3,93,536	4,55,715	8,49,251
SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA	2235	200-OTHER PROGRAMMES	0	3,70,000	3,70,000
	**********		----------	----------	----------
	TOTAL(MH)		0	3,70,000	3,70,000
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TOTAL(DDO)			0	3,70,000	3,70,000
SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), SANGRUR	2053	093-DISTRICT ESTABLISHMENTS	9,03,512	9,60,468	18,63,980
	**********		----------	----------	----------
	TOTAL(MH)		9,03,512	9,60,468	18,63,980
	2235	200-OTHER	0	6,00,000	6,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********				
			TOTAL(MH)		0	6,00,000	6,00,000
		**********					
		TOTAL(DDO)			9,03,512	15,60,468	24,63,980
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), SUNAM	2235	200-OTHER PROGRAMMES	1,05,000	1,05,000	2,10,000
		**********					
		TOTAL(MH)			1,05,000	1,05,000	2,10,000
		**********					
		TOTAL(DDO)			1,05,000	1,05,000	2,10,000
		SUB DIVISIONAL OFFICER, (CIVIL),SARDULGARH	2053	093-DISTRICT ESTABLISHMENTS	6,49,814	6,54,203	13,04,017
		**********					
		TOTAL(MH)			6,49,814	6,54,203	13,04,017

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TOTAL(DDO)		6,49,814	6,54,203	13,04,017	
SUB DIVISIONAL OFFICER, (CIVIL),BUDHLADA	2053	093-DISTRICT ESTABLISHMENTS	7,17,176	8,81,168	15,98,344
	**********	----------	----------	----------	
	TOTAL(MH)		7,17,176	8,81,168	15,98,344
**********		----------	----------	----------	
TOTAL(DDO)		7,17,176	8,81,168	15,98,344	
SUB DIVISIONAL OFFICER,DERA BASSI	2235	200-OTHER PROGRAMMES	30,000	30,000	60,000
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	TOTAL(MH)		30,000	30,000	60,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			30,000	30,000	60,000	
		SUB DIVISIONAL OFFICER,MANSA	2053	093-DISTRICT ESTABLISHMENTS	7,36,907	7,59,313	14,96,220	
			**********		----------	----------	----------	
			TOTAL(MH)		7,66,907	7,89,313	15,56,220	
		**********			----------	----------	----------	
		TOTAL(DDO)			7,66,907	7,89,313	15,56,220	
		SUB DIVISIONSL MAGISTRATE,NAWANSHAHAR	2053	093-DISTRICT ESTABLISHMENTS	9,63,978	10,21,238	19,85,216	
			**********		----------	----------	----------	
			TOTAL(MH)		9,63,978	10,21,238	19,85,216	
		**********			----------	----------	----------	
		TOTAL(DDO)			9,63,978	10,21,238	19,85,216	
		SUPDT.,COMMISSIONER,PATIALA	2053	101-COMMISSIONERS	28,37,906	29,04,163	57,42,069	

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		TOTAL(MH)			28,37,906	29,04,163	57,42,069
**********					----------	----------	----------
TOTAL(DDO)					28,37,906	29,04,163	57,42,069
SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION,JALANDHAR	2053	101-COMMISSIONERS			22,01,123	21,54,652	43,55,775
		**********			----------	----------	----------
		TOTAL(MH)			22,01,123	21,54,652	43,55,775
		**********			----------	----------	----------
		TOTAL(DDO)			22,01,123	21,54,652	43,55,775

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUPERINTENDENT FOR COMMISSIONER,FEROZEPUR	2053	101-COMMISSIONERS	17,38,612	17,73,612	35,12,224

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	TOTAL(MH)		17,38,612	17,73,612	35,12,224
**********			----------	----------	----------
TOTAL(DDO)			17,38,612	17,73,612	35,12,224
SUPERINTENDENT,ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH	2052	090-SECRETARIAT	8,02,36,767	8,53,70,105	16,56,06,872
	**********		----------	----------	----------
	TOTAL(MH)		8,02,36,767	8,53,70,105	16,56,06,872
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TOTAL(DDO)			8,02,36,767	8,53,70,105	16,56,06,872
UNDER SECRETARY HOME,HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB	2014	116-STATE ADMINISTRATIVE TRIBUNALS	0	1,92,60,000	1,92,60,000
	**********		----------	----------	----------
	TOTAL(MH)		0	1,92,60,000	1,92,60,000
**********			----------	----------	----------
TOTAL(DDO)			0	1,92,60,000	1,92,60,000

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	TOTAL(CCO)				21,56,70,195	58,98,64,797	80,55,34,992
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TOTAL(DEPT)					21,56,70,195	58,98,64,797	80,55,34,992
GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	COMMISSIONER, GURUDWARA ELECTION, PUNJAB	CHIEF ELECTORAL OFFICER & D.C.,GURDWARA ELECTIONS PUNJAB, CHANDIGARH	2075	800-OTHER EXPENDITURE	2,90,853	4,31,524	7,22,377
		**********			----------	----------	----------
		TOTAL(MH)			2,90,853	4,31,524	7,22,377

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(DDO)			2,90,853	4,31,524	7,22,377
	**********				----------	----------	----------

	TOTAL(CCO)				2,90,853	4,31,524	7,22,377
**********					----------	----------	----------
TOTAL(DEPT)					2,90,853	4,31,524	7,22,377
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,PRIMARY HEALTH CENTRE RAJOKE, PATTI	2210	101-PREVENTION AND CONTROL OF DISEASES	9,02,467	8,59,627	17,62,094
				102-SUBSIDIARY HEALTH CENTRES	2,58,628	2,60,858	5,19,486
				103-PRIMARY HEALTH CENTRES	9,69,045	7,34,218	17,03,263
				104-COMMUNITY HEALTH CENTRES	1,63,906	1,63,906	3,27,812
				110-HOSPITALS AND DISPENSARIES	7,79,459	12,17,490	19,96,949
		**********			----------	----------	----------
		TOTAL(MH)			33,64,358	36,67,623	70,31,981
**********					----------	----------	----------
TOTAL(DDO)					33,64,358	36,67,623	70,31,981

MEDICAL OFFICER,RURAL HOSPITAL, BALACHUAR	2210	001-DIRECTION AND ADMINISTRATION	2,45,625	0	2,45,625		
		101-PREVENTION AND CONTROL OF DISEASES	5,46,461	4,93,043	10,39,504		
		103-PRIMARY HEALTH CENTRES	20,08,250	26,13,711	46,21,961		
		104-COMMUNITY HEALTH CENTRES	1,56,706	6,23,925	7,80,631		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,RURAL HOSPITAL, BALACHUAR	2210	110-HOSPITAL AND DISPENSARIES	19,65,181	18,10,312	37,75,493
				110-HOSPITALS AND DISPENSARIES	48,740	1,31,630	1,80,370
			**********				

	TOTAL(MH)		49,70,963	56,72,621	1,06,43,584
	2235	200-OTHER PROGRAMMES	0	1,57,976	1,57,976
	**********		----------	----------	----------
	TOTAL(MH)		0	1,57,976	1,57,976
**********			----------	----------	----------
TOTAL(DDO)			49,70,963	58,30,597	1,08,01,560
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MOUR	2210	103-PRIMARY HEALTH CENTRES	1,04,444	0	1,04,444
		104-COMMUNITY HEALTH CENTRES	2,39,359	0	2,39,359
		110-HOSPITAL AND DISPENSARIES	23,03,263	10,17,416	33,20,679
	**********		----------	----------	----------
	TOTAL(MH)		26,47,066	10,17,416	36,64,482
**********			----------	----------	----------
TOTAL(DDO)			26,47,066	10,17,416	36,64,482

		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMAN	2210	001-DIRECTION AND ADMINISTRATION	12,216	12,216	24,432
				104-COMMUNITY HEALTH CENTRES	0	23,070	23,070
				110-HOSPITAL AND DISPENSARIES	6,32,551	6,35,581	12,68,132

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
				TOTAL(MH)	6,44,767	6,70,867	13,15,634
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMAN	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
			**********				
				TOTAL(MH)	0	1,00,000	1,00,000
		******************************					

TOTAL(DDO)			6,44,767	7,70,867	14,15,634
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMPURA PHUL	2210	001-DIRECTION AND ADMINISTRATION	1,17,720	1,17,720	2,35,440
		104-COMMUNITY HEALTH CENTRES	6,53,894	6,53,894	13,07,788
		110-HOSPITAL AND DISPENSARIES	18,09,815	19,94,015	38,03,830
**********		TOTAL(MH)	25,81,429	27,65,629	53,47,058
**********		TOTAL(DDO)	25,81,429	27,65,629	53,47,058
SENIOR MEDICAL OFFICER,SUB DIVISIONAL, GHUDHA	2210	103-PRIMARY HEALTH CENTRES	0	1,04,444	1,04,444
		104-COMMUNITY HEALTH CENTRES	0	2,39,359	2,39,359
		110-HOSPITAL AND DISPENSARIES	0	16,28,736	16,28,736

		**********			----------	----------	----------
		TOTAL(MH)			0	19,72,539	19,72,539
		**********			----------	----------	----------
		TOTAL(DDO)			0	19,72,539	19,72,539

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	A.C.,(F&A) FOR CIVIL SURGEON, KAPURTHALA	2210	001-DIRECTION AND ADMINISTRATION	10,62,257	12,43,144	23,05,401
				004-HEALTH STATISTICS AND EVALUATION	1,29,763	1,29,763	2,59,526
				101-PREVENTION AND CONTROL OF DISEASES	13,69,597	14,16,728	27,86,325
				102-PREVENTION OF FOOD ADULTERATION	1,26,177	1,26,177	2,52,354

		102-SUBSIDIARY HEALTH CENTRES	2,57,389	2,57,389	5,14,778
		104-DRUG CONTROL	60,840	60,840	1,21,680
		107-PUBLIC HEALTH LABORATORIES	24,886	24,886	49,772
		110-HOSPITAL AND DISPENSARIES	11,89,934	8,43,432	20,33,366
**********	TOTAL(MH)		42,20,843	41,02,359	83,23,202
**********					
TOTAL(DDO)			42,20,843	41,02,359	83,23,202
ASSISSTANT CONTROLLER(F&A),O/O CIVIL SURGEON	2210	001-DIRECTION AND ADMINISTRATION	23,90,910	30,76,214	54,67,124
		102-PREVENTION OF FOOD ADULTERATION	1,50,319	1,50,319	3,00,638

				104-DRUG CONTROL	13,193	13,193	26,386
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		25,54,422	32,39,726	57,94,148
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			25,54,422	32,39,726	57,94,148
	ASSISTANT CONTROLLER (F&A),FOR CIVIL SERGEON	2210	001-DIRECTION AND ADMINISTRATION		13,95,210	16,53,056	30,48,266
			003-TRAINING		9,60,699	8,67,152	18,27,851
			004-HEALTH STATISTICS AND EVALUATION		2,27,432	2,27,432	4,54,864
			101-PREVENTION		25,44,003	26,94,932	52,38,935

		AND CONTROL OF DISEASES			
		102-PREVENTION OF FOOD ADULTERATION	79,613	79,613	1,59,226
		102-SUBSIDIARY HEALTH CENTRES	0	3,91,940	3,91,940
		104-DRUG CONTROL	7,66,317	2,46,452	10,12,769
		110-HOSPITAL AND DISPENSARIES	45,97,805	46,60,235	92,58,040
		110-HOSPITALS AND DISPENSARIES	89,173	89,173	1,78,346
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,32,14,674	1,41,49,711	2,73,64,385
**********			----------	----------	----------
TOTAL(DDO)			1,32,14,674	1,41,49,711	2,73,64,385
ASSISTANT CHEMICAL EXAMINER,GOVERNMENT OF PUNJAB	2210	103-PRIMARY HEALTH CENTRES	8,61,907	0	8,61,907

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CHEMICAL EXAMINER,GOVERNMENT OF PUNJAB	2210	104-COMMUNITY HEALTH CENTRES	4,69,428	0	4,69,428
				110-HOSPITAL AND DISPENSARIES	1,05,446	0	1,05,446
				110-HOSPITALS AND DISPENSARIES	6,62,516	0	6,62,516
			**********		----------	----------	----------
			TOTAL(MH)		20,99,297	0	20,99,297
		**********			----------	----------	----------
		TOTAL(DDO)			20,99,297	0	20,99,297
ASSISTANT CIVIL SURAGEON,TARN TARAN			2210	001-DIRECTION AND ADMINISTRATION	25,82,941	28,15,239	53,98,180

	004-HEALTH STATISTICS AND EVALUATION	64,094	2,11,915	2,76,009	
	102-PREVENTION OF FOOD ADULTERATION	1,35,346	1,35,346	2,70,692	
	104-DRUG CONTROL	0	1,33,385	1,33,385	
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TOTAL(MH)		27,82,381	32,95,885	60,78,266	
2235	102-CHILD WELFARE	0	38,68,712	38,68,712	
	200-OTHER PROGRAMMES	0	5,95,914	5,95,914	
	**********	----------	----------	----------	
	TOTAL(MH)	0	44,64,626	44,64,626	
	********************************	----------	----------	----------	
	TOTAL(DDO)	27,82,381	77,60,511	1,05,42,892	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURGEON,FARIDKOT	2210	001-DIRECTION AND ADMINISTRATION	16,52,087	19,08,463	35,60,550
				004-HEALTH STATISTICS AND EVALUATION	1,00,736	1,93,678	2,94,414
				101-PREVENTION AND CONTROL OF DISEASES	26,59,735	24,09,006	50,68,741
				102-PREVENTION OF FOOD ADULTERATION	1,69,076	1,69,076	3,38,152
				102-SUBSIDIARY HEALTH CENTRES	5,09,177	5,32,500	10,41,677
				103-PRIMARY HEALTH CENTRES	5,50,698	5,63,368	11,14,066
				104-DRUG CONTROL	96,213	96,213	1,92,426
				107-PUBLIC	1,68,815	2,11,693	3,80,508

				HEALTH			
				LABORATORIES			
				110-HOSPITAL	82,05,906	81,42,052	1,63,47,958
				AND			
				DISPENSARIES			
				110-HOSPITALS	9,40,523	14,04,584	23,45,107
				AND			
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		1,50,52,966	2,00,95,259	3,51,48,225
			**********		----------	----------	----------
			TOTAL(DDO)		1,78,35,347	2,33,91,144	4,12,26,491
		ASSISTANT CONTROLLER (F&A) CIVIL	2235	789-SPECIAL	0	3,02,000	3,02,000
		SURGEON,ASSISTANT CONTROLLER		COMPONENT PLAN			
		(F&A) CIVIL SURGEON		FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		0	3,02,000	3,02,000
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			**********			
		TOTAL(DDO)				0	3,02,000	3,02,000
		ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON,KAPURTHALA	2211	001-DIRECTION AND ADMINISTRATION		6,82,731	6,82,532	13,65,263
				200-OTHER SERVICES AND SUPPLIES		38,076	38,076	76,152
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		82,245	83,192	1,65,437
					**********			
				TOTAL(MH)		8,03,052	11,05,800	19,08,852
		**********			**********			
		TOTAL(DDO)				8,03,052	11,05,800	19,08,852

ASSISTANT CONTROLLER (F&A),CIVIL SURGEON SAS NAGAR 2210		001-DIRECTION AND ADMINISTRATION	27,61,688	31,32,320	58,94,008
		004-HEALTH STATISTICS AND EVALUATION	51,573	47,183	98,756
		102-PREVENTION OF FOOD ADULTERATION	0	2,21,830	2,21,830
		104-DRUG CONTROL	0	3,87,060	3,87,060
		110-HOSPITAL AND DISPENSARIES	25,47,438	24,98,476	50,45,914
		**********	----------	----------	----------
		TOTAL(MH)	53,60,699	62,86,869	1,16,47,568

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)		53,60,699	62,86,869	1,16,47,568
	ASSISTANT CONTROLLER (F&A),CIVIL SURGEON, LUDHIANA	2211	001-DIRECTION AND ADMINISTRATION	4,67,883	4,67,883	9,35,766
			102-URBAN FAMILY WELFARE SERVICES	17,11,004	28,80,093	45,91,097
			200-OTHER SERVICES AND SUPPLIES	1,61,313	1,61,313	3,22,626
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,09,069	11,12,428	20,21,497
	**********			----------	----------	----------
	TOTAL(MH)			86,09,968	1,09,08,586	1,95,18,554
**********				----------	----------	----------
TOTAL(DDO)				86,09,968	1,09,08,586	1,95,18,554

ASSISTANT CONTROLLER CIVIL SURGEON,MUKTSAR	2235	200-OTHER PROGRAMMES	1,00,000	1,33,415	2,33,415
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	1,33,415	2,33,415
********			----------	----------	----------
TOTAL(DDO)			1,00,000	1,33,415	2,33,415
ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2210	001-DIRECTION AND ADMINISTRATION	22,38,589	22,27,374	44,65,963
		003-TRAINING	4,91,604	4,90,771	9,82,375
		004-HEALTH STATISTICS AND	65,709	65,709	1,31,418

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	16,02,161	16,10,636	32,12,797

		102-PREVENTION OF FOOD ADULTERATION	1,18,456	1,19,878	2,38,334
		103-PRIMARY HEALTH CENTRES	2,68,817	2,14,185	4,83,002
		104-DRUG CONTROL	2,31,760	2,33,559	4,65,319
		107-PUBLIC HEALTH LABORATORIES	81,808	82,519	1,64,327
		110-HOSPITAL AND DISPENSARIES	1,37,65,907	1,52,00,337	2,89,66,244
		110-HOSPITALS AND DISPENSARIES	1,04,388	1,04,388	2,08,776
	**********		----------	----------	----------
	TOTAL(MH)		1,89,69,199	2,03,49,356	3,93,18,555
**********			----------	----------	----------
TOTAL(DDO)			1,89,69,199	2,03,49,356	3,93,18,555
ASSISTANT CONTROLLER(F&A),O/O	2210	001-DIRECTION	16,22,220	18,67,690	34,89,910

CIVIL SURGEON,NAWANSAHAR			AND ADMINISTRATION				
			004-HEALTH STATISTICS AND EVALUATION	4,35,115	4,35,115	8,70,230	
			101-PREVENTION AND CONTROL OF DISEASES	33,28,358	32,87,758	66,16,116	
			102-PREVENTION OF FOOD ADULTERATION	1,10,048	78,999	1,89,047	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER(F&A),O/O CIVIL SURGEON,NAWANSAHAR	2210	103-PRIMARY HEALTH CENTRES	12,10,017	11,22,176	23,32,193
				104-COMMUNITY HEALTH CENTRES	20,76,844	23,81,575	44,58,419
				104-DRUG CONTROL	5,77,826	1,97,901	7,75,727

		107-PUBLIC HEALTH LABORATORIES	52,796	52,796	1,05,592
		110-HOSPITAL AND DISPENSARIES	44,00,209	42,74,857	86,75,066
	**********		----------	----------	----------
	TOTAL(MH)		1,38,13,433	1,36,98,867	2,75,12,300
**********			----------	----------	----------
TOTAL(DDO)			1,38,13,433	1,36,98,867	2,75,12,300
ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	001-DIRECTION AND ADMINISTRATION	1,42,82,889	6,51,39,898	7,94,22,787
		004-HEALTH STATISTICS AND EVALUATION	15,54,184	15,60,379	31,14,563
		101-PREVENTION AND CONTROL OF DISEASES	17,23,737	16,81,722	34,05,459
		103-PRIMARY HEALTH CENTRES	2,08,815	1,04,409	3,13,224

				104-COMMUNITY HEALTH CENTRES	67,643	67,643	1,35,286
				110-HOSPITAL AND DISPENSARIES	30,84,009	41,49,43,305	41,80,27,314
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	5,71,00,000	5,71,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	21,70,66,666	21,70,66,666
			********** TOTAL(MH)		2,09,21,277	75,76,64,022	77,85,85,299
			2235	200-OTHER	0	4,62,202	4,62,202

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	4,62,202	4,62,202
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TOTAL(DDO)			2,09,21,277	75,81,26,224	77,90,47,501
ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON	2210	110-HOSPITAL AND DISPENSARIES	0	4,59,544	4,59,544
	**********		----------	----------	----------
	TOTAL(MH)		0	4,59,544	4,59,544
********************************			----------	----------	----------
TOTAL(DDO)			0	4,59,544	4,59,544
ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR	2210	001-DIRECTION AND ADMINISTRATION	26,35,470	19,58,072	45,93,542
		004-HEALTH STATISTICS AND EVALUATION	60,821	60,821	1,21,642
		101-AYURVEDA	3,44,614	14,462	3,59,076
		101-PREVENTION	14,63,935	14,77,993	29,41,928

					AND CONTROL OF			
					DISEASES			
				102-HOMEOPATHY	1,64,985	1,45,966	3,10,951	
				102-PREVENTION	1,80,866	39,664	2,20,530	
				OF FOOD				
				ADULTERATION				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR	2210	103-PRIMARY HEALTH CENTRES	0	2,39,737	2,39,737
				104-DRUG CONTROL	1,51,731	1,00,516	2,52,247
				107-PUBLIC HEALTH LABORATORIES	70,644	71,244	1,41,888
				110-HOSPITAL AND DISPENSARIES	96,71,328	90,02,471	1,86,73,799
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	TOTAL(MH)		1,47,44,394	1,31,10,946	2,78,55,340
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TOTAL(DDO)			1,47,44,394	1,31,10,946	2,78,55,340
ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	2,41,291	2,41,291	4,82,582
		101-PREVENTION AND CONTROL OF DISEASES	1,59,476	71,400	2,30,876
		102-EMPLOYEES STATE INSURANCE SCHEME	62,31,256	60,97,355	1,23,28,611
		102-SUBSIDIARY HEALTH CENTRES	1,26,821	1,27,894	2,54,715
		103-PRIMARY HEALTH CENTRES	58,115	14,31,555	14,89,670
		104-COMMUNITY HEALTH CENTRES	0	7,68,962	7,68,962
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TOTAL(MH)			68,16,959	87,38,457	1,55,55,416

			2211	001-DIRECTION AND ADMINISTRATION	4,62,543	0	4,62,543

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2211	102-URBAN FAMILY WELFARE SERVICES	8,98,913	0	8,98,913
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,49,920	0	8,49,920
			**********		----------	----------	----------
			TOTAL(MH)		22,11,376	0	22,11,376
			**********		----------	----------	----------
TOTAL(DDO)					90,28,335	87,38,457	1,77,66,792
ASSISTANT CONTROLLER,(F&A), CIVIL SURGEON, MANSA			2210	001-DIRECTION AND	27,77,259	26,89,620	54,66,879

	ADMINISTRATION			
	101-PREVENTION AND CONTROL OF DISEASES	0	10,680	10,680
	102-PREVENTION OF FOOD ADULTERATION	2,97,390	68,130	3,65,520
	103-PRIMARY HEALTH CENTRES	0	28,137	28,137
	104-DRUG CONTROL	59,039	59,039	1,18,078
	110-HOSPITAL AND DISPENSARIES	10,10,397	6,69,044	16,79,441
	110-HOSPITALS AND DISPENSARIES	0	8,206	8,206
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	TOTAL(MH)	41,44,085	35,32,856	76,76,941
**********		----------	----------	----------
	TOTAL(DDO)	41,44,085	35,32,856	76,76,941

		ASSISTANT CONTROLLER,(F&A), ESI	2210	102-EMPLOYEES	36,12,674	39,31,281	75,43,955

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HOSPITAL, PHAGWARA		STATE INSURANCE SCHEME			
			**********				
		TOTAL(MH)			36,12,674	39,31,281	75,43,955
		******************************					
		TOTAL(DDO)			36,12,674	39,31,281	75,43,955
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A), FOR CIVIL SURGEON, LUDHIANA	2210	001-DIRECTION AND ADMINISTRATION	14,32,541	14,23,314	28,55,855
				004-HEALTH STATISTICS AND EVALUATION	2,39,880	2,45,324	4,85,204
				101-PREVENTION AND CONTROL OF DISEASES	33,14,277	46,74,835	79,89,112

102-PREVENTION OF FOOD ADULTERATION	5,66,965	14,245	5,81,210
102-SUBSIDIARY HEALTH CENTRES	0	24,528	24,528
103-PRIMARY HEALTH CENTRES	62,768	6,31,234	6,94,002
104-COMMUNITY HEALTH CENTRES	6,00,135	22,89,426	28,89,561
104-DRUG CONTROL	48,708	3,68,164	4,16,872
107-PUBLIC HEALTH LABORATORIES	54,119	54,119	1,08,238
110-HOSPITAL AND DISPENSARIES	1,40,85,736	1,76,43,182	3,17,28,918
110-HOSPITALS AND DISPENSARIES	3,29,481	2,91,893	6,21,374
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,07,34,610	2,76,60,264	4,83,94,874
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,07,34,610	2,76,60,264	4,83,94,874
		ASSISTANT CONTROLLER,(FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR	2211	001-DIRECTION AND ADMINISTRATION	6,27,888	4,02,606	10,30,494
				003-TRAINING	2,06,135	2,06,135	4,12,270
				200-OTHER SERVICES AND SUPPLIES	2,51,869	2,50,699	5,02,568
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,81,224	2,10,821	3,92,045
			**********		----------	----------	----------
			TOTAL(MH)		2,20,01,726	2,87,30,525	5,07,32,251

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TOTAL(DDO)			2,20,01,726	2,87,30,525	5,07,32,251	
ASSISTANT CONTROLLER,DHS FAMILY WELFARE, CHANDIGARH	2211	001-DIRECTION AND ADMINISTRATION	30,86,555	30,14,643	61,01,198	
	**********		----------	----------	----------	
	TOTAL(MH)		30,86,555	30,14,643	61,01,198	
**********			----------	----------	----------	
TOTAL(DDO)			30,86,555	30,14,643	61,01,198	
ASSISTANT CONTROLLER,ESI DISPENSARY NO.1, HSP	2210	102-EMPLOYEES STATE INSURANCE SCHEME	31,11,053	54,49,709	85,60,762	
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	TOTAL(MH)		31,11,053	54,49,709	85,60,762	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			31,11,053	54,49,709	85,60,762
		ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES,CHANDIGARH	2210	001-DIRECTION AND ADMINISTRATION	83,967	3,10,408	3,94,375
			**********				
			TOTAL(MH)		31,95,020	57,60,117	89,55,137
		**********					
		TOTAL(DDO)			31,95,020	57,60,117	89,55,137
		ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB,CHANDIGARH	2210	001-DIRECTION AND ADMINISTRATION	34,717	34,717	69,434
				101-PREVENTION AND CONTROL OF DISEASES	3,59,815	3,29,854	6,89,669
			**********				
			TOTAL(MH)		3,94,532	3,64,571	7,59,103

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TOTAL(DDO)					3,94,532	3,64,571	7,59,103
ASSISTANT DIRECTOR, HEMEOPATHY,ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR	2210	102-HOMEOPATHY			3,39,261	3,16,078	6,55,339
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				3,39,261	3,16,078	6,55,339
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TOTAL(DDO)					3,39,261	3,16,078	6,55,339
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOMEOPATHY	2210	102-HOMEOPATHY			4,52,438	4,16,881	8,69,319
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	TOTAL(MH)				4,52,438	4,16,881	8,69,319

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			4,52,438	4,16,881	8,69,319
	ASSISTANT DIRECTOR,GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION		0	2,49,317	2,49,317
			101-AYURVEDA		88,080	0	88,080
			101-PREVENTION AND CONTROL OF DISEASES		3,66,303	2,83,408	6,49,711
			102-SUBSIDIARY HEALTH CENTRES		8,855	42,490	51,345
			103-PRIMARY HEALTH CENTRES		0	2,06,832	2,06,832
			110-HOSPITAL AND DISPENSARIES		6,82,826	12,90,685	19,73,511
			110-HOSPITALS AND DISPENSARIES		1,76,148	0	1,76,148

			**********		----------	----------	----------
			TOTAL(MH)		17,74,650	24,89,613	42,64,263
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TOTAL(DDO)					17,74,650	24,89,613	42,64,263
ASSISTANT DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY			5,97,563	5,51,338	11,48,901
			**********		----------	----------	----------
			TOTAL(MH)		5,97,563	5,51,338	11,48,901
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TOTAL(DDO)					5,97,563	5,51,338	11,48,901
ASSISTANT DIRECTOR,HOMEOPATHY (HO) CHANDIGARH	2210	102-HOMEOPATHY			9,24,418	10,29,887	19,54,305

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB		TOTAL(MH)		9,24,418	10,29,887	19,54,305

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TOTAL(DDO)			9,24,418	10,29,887	19,54,305
ASSISTANT DIRECTOR,HOMEOPATHY, FEROZEPUR	2210	102-HOMEOPATHY	6,50,633	6,50,229	13,00,862
	**********		----------	----------	----------
	TOTAL(MH)		15,75,051	16,80,116	32,55,167
**********			----------	----------	----------
TOTAL(DDO)			15,75,051	16,80,116	32,55,167
ASSISTANT DIRECTOR,HOMEOPATHY,HOMEOPATHY, FARIDKOT	2210	102-HOMEOPATHY	5,95,394	2,30,670	8,26,064
	**********		----------	----------	----------
	TOTAL(MH)		5,95,394	2,30,670	8,26,064
**********			----------	----------	----------
TOTAL(DDO)			5,95,394	2,30,670	8,26,064
ASSISTANT DIRECTOR,ROPAR	2210	102-SUBSIDIARY HEALTH CENTRES	29,200	0	29,200

		104-COMMUNITY HEALTH CENTRES	0	11,29,053	11,29,053		
		110-HOSPITAL AND DISPENSARIES	1,02,015	32,17,710	33,19,725		
		110-HOSPITALS AND DISPENSARIES	0	2,12,557	2,12,557		
**********			1,31,215	45,59,320	46,90,535		
TOTAL(MH)							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			1,31,215	45,59,320	46,90,535
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)					
		ASSISTANT DIRECTOR/SENIOR	2210	001-DIRECTION	0	2,87,957	2,87,957

MEDICAL OFFICER,MOGA	AND ADMINISTRATION			
	101-PREVENTION AND CONTROL OF DISEASES	0	3,94,483	3,94,483
	102-SUBSIDIARY HEALTH CENTRES	4,01,542	5,54,373	9,55,915
	103-PRIMARY HEALTH CENTRES	0	6,09,413	6,09,413
	104-COMMUNITY HEALTH CENTRES	0	3,62,643	3,62,643
	110-HOSPITAL AND DISPENSARIES	21,00,233	46,36,749	67,36,982
	110-HOSPITALS AND DISPENSARIES	0	7,31,101	7,31,101
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TOTAL(MH)		26,32,990	1,21,36,039	1,47,69,029
2235	200-OTHER PROGRAMMES	0	1,17,982	1,17,982

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			TOTAL(MH)		0	1,17,982	1,17,982
			**********		----------	----------	----------
TOTAL(DDO)					26,32,990	1,22,54,021	1,48,87,011
ASSTT. CIVIL SURGEON,CIVIL HOSPITAL, MUKATSAR	2210	001-DIRECTION AND ADMINISTRATION			25,38,366	29,22,435	54,60,801
		102-PREVENTION OF FOOD ADULTERATION			40,579	3,14,844	3,55,423

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CIVIL SURGEON,CIVIL HOSPITAL, MUKATSAR	2210	104-DRUG CONTROL	0	1,47,966	1,47,966
			**********		----------	----------	----------
			TOTAL(MH)		25,78,945	33,85,245	59,64,190

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TOTAL(DDO)			25,78,945	33,85,245	59,64,190
ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT,ESI HOSPITAL, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	8,28,145	8,66,958	16,95,103
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	TOTAL(MH)		8,28,145	8,66,958	16,95,103
**********		----------	----------	----------	
TOTAL(DDO)			8,28,145	8,66,958	16,95,103
ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, FARIDKOT	2211	001-DIRECTION AND ADMINISTRATION	6,45,475	6,45,475	12,90,950
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,07,537	1,45,613	2,53,150
	**********	----------	----------	----------	
	TOTAL(MH)		7,53,012	7,91,088	15,44,100
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TOTAL(DDO)			7,53,012	7,91,088	15,44,100

		ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR	2210	001-DIRECTION AND ADMINISTRATION	19,56,760	18,94,545	38,51,305
				003-TRAINING	4,89,071	8,61,830	13,50,901
				004-HEALTH STATISTICS AND EVALUATION	1,95,626	1,47,993	3,43,619

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR	2210	101-PREVENTION AND CONTROL OF DISEASES	13,96,425	14,55,190	28,51,615
				102-EMPLOYEES STATE INSURANCE SCHEME	4,62,575	6,09,449	10,72,024
				102-PREVENTION OF FOOD ADULTERATION	1,78,378	1,80,319	3,58,697
				103-PRIMARY	0	9,408	9,408

	HEALTH CENTRES			
	104-COMMUNITY HEALTH CENTRES	1,60,936	87,675	2,48,611
	104-DRUG CONTROL	1,70,524	1,70,524	3,41,048
	110-HOSPITAL AND DISPENSARIES	1,00,27,404	82,55,459	1,82,82,863
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TOTAL(MH)		1,50,37,699	1,36,72,392	2,87,10,091

2211	001-DIRECTION AND ADMINISTRATION	12,10,536	8,73,902	20,84,438
	003-TRAINING	2,24,190	2,27,877	4,52,067
	200-OTHER SERVICES AND SUPPLIES	4,12,848	4,16,824	8,29,672
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,05,717	2,05,717
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TOTAL(MH)		18,47,574	17,24,320	35,71,894

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	TOTAL(DDO)				1,68,85,273	1,53,96,712	3,22,81,985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,O/O CIVIL SURGEON, PATIALA	2211	001-DIRECTION AND ADMINISTRATION	5,66,338	6,14,171	11,80,509
				102-URBAN FAMILY WELFARE SERVICES	14,95,120	19,29,015	34,24,135
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,76,691	11,89,822	20,66,513
			**********		----------	----------	----------
			TOTAL(MH)		29,38,149	37,33,008	66,71,157
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TOTAL(DDO)			29,38,149	37,33,008	66,71,157
ASSTT. CONTROLLER(F&A) CIVIL SURGEON,CIVIL SURGEON	2210	001-DIRECTION AND ADMINISTRATION	11,46,493	12,28,115	23,74,608
		003-TRAINING	4,41,757	4,41,839	8,83,596
		004-HEALTH STATISTICS AND EVALUATION	1,27,218	1,27,218	2,54,436
		101-PREVENTION AND CONTROL OF DISEASES	9,25,777	7,56,010	16,81,787
		102-PREVENTION OF FOOD ADULTERATION	1,51,718	1,07,919	2,59,637
		104-DRUG CONTROL	1,08,565	1,08,565	2,17,130
		110-HOSPITAL AND DISPENSARIES	68,75,794	73,84,463	1,42,60,257
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TOTAL(MH)			97,77,322	1,01,54,129	1,99,31,451

				2211	001-DIRECTION AND ADMINISTRATION	4,97,436	0	4,97,436

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER(F&A) CIVIL SURGEON,CIVIL SURGEON	2211	200-OTHER SERVICES AND SUPPLIES	3,77,775	0	3,77,775
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,99,251	0	4,99,251
			**********		8,77,026	0	8,77,026
			TOTAL(MH)		13,74,462	0	13,74,462
			2235	200-OTHER PROGRAMMES	0	52,700	52,700
			**********		0	52,700	52,700
			TOTAL(MH)		0	52,700	52,700

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TOTAL(DDO)			1,11,51,784	1,02,06,829	2,13,58,613
ASSTT. CONTROLLER(F&A), CIVIL SURGEON,GURDASPUR	2235	200-OTHER PROGRAMMES	0	6,93,525	6,93,525
	**********		----------	----------	----------
	TOTAL(MH)		0	6,93,525	6,93,525
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TOTAL(DDO)			0	6,93,525	6,93,525
ASTT.CONTROLLER(F&A),STATE HEALTH AND FAMILY WELFARE INSTITUTION PUNJAB, KHARAR	2235	200-OTHER PROGRAMMES	0	14,530	14,530
	**********		----------	----------	----------
	TOTAL(MH)		0	14,530	14,530
**********			----------	----------	----------
TOTAL(DDO)			0	14,530	14,530
BACTERIOLOGIST,BACTERIOLOGIST TO GOVERNMENT PUNJAB	2210	107-PUBLIC HEALTH LABORATORIES	1,26,733	1,49,312	2,76,045

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			1,26,733	1,49,312	2,76,045
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(MH)					
		**********			1,26,733	1,49,312	2,76,045
		TOTAL(DDO)			1,26,733	1,49,312	2,76,045
		BACTERIOLOGIST,INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR	2210	102-PREVENTION OF FOOD ADULTERATION	0	10,45,223	10,45,223
				104-DRUG CONTROL	0	15,00,000	15,00,000
		**********			1,26,733	26,94,535	28,21,268
		TOTAL(MH)			1,26,733	26,94,535	28,21,268
		**********			1,26,733	26,94,535	28,21,268
		TOTAL(DDO)			1,26,733	26,94,535	28,21,268

CHEMICAL EXAMINER,CHEMICAL EXAMINER, PUNJAB GOVERNMENT	2055	116-FORENSIC SCIENCE	12,42,925	18,15,702	30,58,627
	**********		----------	----------	----------
	TOTAL(MH)		12,42,925	18,15,702	30,58,627
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TOTAL(DDO)			12,42,925	18,15,702	30,58,627
CIVIL HOSPITAL,BANDLA	2210	104-COMMUNITY HEALTH CENTRES	1,84,541	1,51,392	3,35,933
		110-HOSPITALS AND DISPENSARIES	17,37,386	17,74,648	35,12,034
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	TOTAL(MH)		19,21,927	19,26,040	38,47,967
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TOTAL(DDO)			19,21,927	19,26,040	38,47,967

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON	2210	001-DIRECTION AND ADMINISTRATION	23,05,671	15,62,127	38,67,798
				004-HEALTH STATISTICS AND EVALUATION	2,65,131	2,33,332	4,98,463
				101-PREVENTION AND CONTROL OF DISEASES	42,88,481	38,04,088	80,92,569
				102-PREVENTION OF FOOD ADULTERATION	2,76,722	2,12,226	4,88,948
				103-PRIMARY HEALTH CENTRES	7,31,519	4,35,415	11,66,934
				104-COMMUNITY HEALTH CENTRES	4,30,799	4,30,799	8,61,598
				104-DRUG CONTROL	3,35,303	3,36,647	6,71,950
				110-HOSPITAL AND DISPENSARIES	2,07,00,070	2,35,08,914	4,42,08,984

	110-HOSPITALS AND DISPENSARIES	3,53,829	6,59,706	10,13,535
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TOTAL(MH)		2,96,87,525	3,11,83,254	6,08,70,779
2211	001-DIRECTION AND ADMINISTRATION	10,84,256	10,85,694	21,69,950
	102-URBAN FAMILY WELFARE SERVICES	15,49,293	15,55,033	31,04,326
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,23,062	5,88,802	12,11,864
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TOTAL(MH)		32,56,611	32,29,529	64,86,140

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)		3,29,44,136	3,44,12,783	6,73,56,919
	CIVIL SURGEON,CIVIL SURGEON, BHATINDA	2211	001-DIRECTION AND ADMINISTRATION	12,28,591	12,31,293	24,59,884
			003-TRAINING	2,15,294	2,16,519	4,31,813
			102-URBAN FAMILY WELFARE SERVICES	5,51,428	6,50,634	12,02,062
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,40,953	1,42,612	2,83,565
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	TOTAL(MH)			53,92,877	54,70,587	1,08,63,464
		2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
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		TOTAL(MH)			0	1,00,000	1,00,000
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TOTAL(DDO)					3,50,80,402	3,67,53,841	7,18,34,243
CIVIL SURGEON,CIVIL SURGEON, ROPAR	2211	001-DIRECTION AND ADMINISTRATION			0	4,97,436	4,97,436
		200-OTHER SERVICES AND SUPPLIES			0	3,77,759	3,77,759
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			0	5,02,400	5,02,400
		TOTAL(MH)			0	13,77,595	13,77,595

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********		----------	----------	----------	
	TOTAL(DDO)			0	13,77,595	13,77,595	
	CIVIL SURGEON,CIVIL SURGEON,FAZILKA	2210	001-DIRECTION AND ADMINISTRATION	7,10,273	9,85,809	16,96,082	
			004-HEALTH STATISTICS AND EVALUATION	1,00,407	1,00,407	2,00,814	
			101-AYURVEDA	57,211	37,354	94,565	
			101-PREVENTION AND CONTROL OF DISEASES	60,012	60,012	1,20,024	
			102-HOMEOPATHY	1,32,919	0	1,32,919	
			102-PREVENTION OF FOOD ADULTERATION	51,284	74,648	1,25,932	
			104-DRUG CONTROL	21,630	0	21,630	
			110-HOSPITAL AND DISPENSARIES	3,31,086	3,31,086	6,62,172	

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		TOTAL(MH)			14,64,822	29,66,911	44,31,733
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TOTAL(DDO)					14,64,822	29,66,911	44,31,733
CIVIL SURGEON,FATEHGARH SAHIB	2210	001-DIRECTION AND ADMINISTRATION			1,98,472	2,70,018	4,68,490
		101-PREVENTION AND CONTROL OF DISEASES			2,94,755	2,94,755	5,89,510
		103-PRIMARY			10,60,188	11,28,507	21,88,695

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,FATEHGARH SAHIB	2210	110-HOSPITAL AND DISPENSARIES	62,42,517	72,87,003	1,35,29,520

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	TOTAL(MH)		77,95,932	89,80,283	1,67,76,215
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TOTAL(DDO)			77,95,932	89,80,283	1,67,76,215
CIVIL SURGEON,FEROZEPUR	2211	001-DIRECTION AND ADMINISTRATION	7,19,083	9,25,945	16,45,028
		200-OTHER SERVICES AND SUPPLIES	65,648	65,648	1,31,296
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,50,269	3,50,519	7,00,788
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	TOTAL(MH)		11,35,000	13,42,112	24,77,112
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TOTAL(DDO)			11,35,000	13,42,112	24,77,112
CIVIL SURGEON,GURDASPUR	2211	001-DIRECTION AND ADMINISTRATION	8,42,394	8,42,394	16,84,788

		003-TRAINING	1,67,431	1,67,431	3,34,862		
		200-OTHER SERVICES AND SUPPLIES	2,85,562	2,85,562	5,71,124		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,80,326	3,74,916	7,55,242		
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TOTAL(MH)			16,75,713	16,70,303	33,46,016		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			16,75,713	16,70,303	33,46,016
		CIVIL SURGEON,JALANDHAR	2211	001-DIRECTION AND	0	4,65,041	4,65,041

		ADMINISTRATION			
		102-URBAN FAMILY WELFARE SERVICES	0	8,24,505	8,24,505
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8,21,216	8,21,216
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	TOTAL(MH)		16,75,713	37,81,065	54,56,778
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TOTAL(DDO)			16,75,713	37,81,065	54,56,778
CIVIL SURGEON,ROPAR	2210	110-HOSPITAL AND DISPENSARIES	0	6,91,615	6,91,615
	**********		----------	----------	----------
	TOTAL(MH)		0	6,91,615	6,91,615
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TOTAL(DDO)			0	6,91,615	6,91,615

	DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI),CHANDIGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	35,00,771	37,13,677	72,14,448
		**********		----------	----------	----------
		TOTAL(MH)		35,00,771	37,13,677	72,14,448
		2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI),CHANDIGARH	TOTAL(MH)		1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			36,00,771	37,13,677	73,14,448
		DEPUTY DIRECTOR MALARIA, PUNJAB,CHANDIGARH	2210	101-PREVENTION AND CONTROL OF	17,53,020	20,50,587	38,03,607

DISEASES

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	TOTAL(MH)		18,53,020	20,50,587	39,03,607
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TOTAL(DDO)			53,53,791	57,64,264	1,11,18,055
DEPUTY DIRECTOR,AYURVEDIC DEPERTMENT(HO) CHANDIGARH	2210	101-AYURVEDA	14,26,655	18,81,479	33,08,134
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	TOTAL(MH)		14,26,655	18,81,479	33,08,134
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TOTAL(DDO)			14,26,655	18,81,479	33,08,134
DEPUTY MEDICAL COMM.,H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA	2210	004-HEALTH STATISTICS AND EVALUATION	63,215	63,215	1,26,430
		110-HOSPITAL AND DISPENSARIES	1,53,44,347	1,44,10,319	2,97,54,666
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	TOTAL(MH)		1,54,07,562	1,44,73,534	2,98,81,096

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		TOTAL(DDO)			1,54,07,562	1,44,73,534	2,98,81,096	
		DIRECTOR, RESEARCH & MEDICAL EDUCTION,SECTOR 69, S.A.S NAGAR	2210	001-DIRECTION AND	4,09,426	21,46,345	25,55,771	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DIRECTOR, RESEARCH & MEDICAL EDUCTION,SECTOR 69, S.A.S NAGAR	2210	102-HOMEOPATHY	2,60,371	0	2,60,371
		**********			----------	----------	----------	
		TOTAL(MH)			6,69,797	21,46,345	28,16,142	
		**********			----------	----------	----------	
		TOTAL(DDO)			6,69,797	21,46,345	28,16,142	
		DISTRICT ARUYVEDIC& UNANI OFFICER,BHATINDA	2210	101-AYURVEDA	24,95,167	34,41,511	59,36,678	

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	TOTAL(MH)		24,95,167	34,41,511	59,36,678
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TOTAL(DDO)			24,95,167	34,41,511	59,36,678
DISTRICT AYURVEDIC & UNANI OFFICER, FATEHGARH SAHIB	2210	101-AYURVEDA	17,07,253	17,17,263	34,24,516
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	TOTAL(MH)		17,07,253	17,17,263	34,24,516
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TOTAL(DDO)			17,07,253	17,17,263	34,24,516
DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER	2210	101-AYURVEDA	28,58,014	29,58,293	58,16,307
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	TOTAL(MH)		28,58,014	29,58,293	58,16,307
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TOTAL(DDO)			28,58,014	29,58,293	58,16,307

	DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA	2210	101-AYURVEDA	53,80,817	53,28,428	1,07,09,245	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(MH)			53,80,817	53,28,428	1,07,09,245
		**********					
		TOTAL(DDO)			53,80,817	53,28,428	1,07,09,245
		DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, MANSA	2210	101-AYURVEDA	11,84,962	12,19,033	24,03,995
		**********					
		TOTAL(MH)			65,65,779	65,47,461	1,31,13,240
		**********					

TOTAL(DDO)			65,65,779	65,47,461	1,31,13,240
DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	0	78,985	78,985
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	TOTAL(MH)		0	78,985	78,985
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TOTAL(DDO)			0	78,985	78,985
DISTRICT AYURVEDIC & UNANI OFFICER,FARIDKOT	2210	101-AYURVEDA	15,98,129	14,38,982	30,37,111
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	TOTAL(MH)		15,98,129	14,38,982	30,37,111
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TOTAL(DDO)			15,98,129	14,38,982	30,37,111
DISTRICT AYURVEDIC & UNANI OFFICER,JALANDHAR	2210	101-AYURVEDA	31,26,156	31,73,285	62,99,441
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	TOTAL(MH)		31,26,156	31,73,285	62,99,441

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			31,26,156	31,73,285	62,99,441
		DISTRICT AYURVEDIC & UNANI OFFICER,PATIALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	42,878	42,878	85,756
				115-LEAVE ENCASHMENT BENEFITS	5,96,070	0	5,96,070
		**********					
		TOTAL(MH)			37,65,104	32,16,163	69,81,267
			2210	101-AYURVEDA	31,85,903	35,10,230	66,96,133
		**********					

	TOTAL(MH)		31,85,903	35,10,230	66,96,133
	2235	200-OTHER PROGRAMMES	0	2,18,082	2,18,082
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	TOTAL(MH)		0	2,18,082	2,18,082
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TOTAL(DDO)			69,51,007	69,44,475	1,38,95,482
DISTRICT AYURVEDIC & UNANI OFFICER,ROPAR	2210	101-AYURVEDA	19,83,986	20,51,127	40,35,113
	**********		----------	----------	----------
	TOTAL(MH)		19,83,986	20,51,127	40,35,113
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	TOTAL(DDO)		19,83,986	20,51,127	40,35,113
	DISTRICT AYURVEDIC & UNANI OFFOCER,KAPURTHALA	2210	101-AYURVEDA	20,53,197	20,10,689	40,63,886
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			20,53,197	20,10,689	40,63,886
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			20,53,197	20,10,689	40,63,886
		DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER	2210	101-AYURVEDA	14,78,477	15,26,309	30,04,786
		**********			----------	----------	----------
		TOTAL(MH)			35,31,674	35,36,998	70,68,672
		**********			----------	----------	----------
		TOTAL(DDO)			35,31,674	35,36,998	70,68,672
		DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER,FAZILKA	2210	101-AYURVEDA	7,16,562	13,70,564	20,87,126

	102-HOMEOPATHY	47,935	0	47,935
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TOTAL(MH)		7,64,497	13,70,564	21,35,061
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TOTAL(DDO)		7,64,497	13,70,564	21,35,061
DISTRICT AYURVEDIC AND UNANI OFFICER,FEROZEPUR	2210 101-AYURVEDA	15,76,276	15,87,126	31,63,402
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TOTAL(MH)		15,76,276	15,87,126	31,63,402
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TOTAL(DDO)		15,76,276	15,87,126	31,63,402
DISTRICT AYURVEDIC AND UNANI OFFICER,GURDASPUR	2210 001-DIRECTION AND ADMINISTRATION	2,55,998	0	2,55,998
	101-AYURVEDA	44,65,670	45,63,000	90,28,670
	101-PREVENTION	0	1,32,565	1,32,565

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				AND CONTROL OF DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER,GURDASPUR	2210	102-SUBSIDIARY HEALTH CENTRES	0	68,398	68,398
			**********		----------	----------	----------
			TOTAL(MH)		47,21,668	47,63,963	94,85,631
		********************************			----------	----------	----------
		TOTAL(DDO)			47,21,668	47,63,963	94,85,631
		DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR	2210	101-AYURVEDA	27,83,734	60,18,231	88,01,965
			**********		----------	----------	----------
			TOTAL(MH)		27,83,734	60,18,231	88,01,965
		********************************			----------	----------	----------
		TOTAL(DDO)			27,83,734	60,18,231	88,01,965
		DISTRICT AYURVEDIC OFFICER,DISTRICT AYURVEDIC OFFICER, SANGRUR	2210	101-AYURVEDA	31,86,636	33,02,404	64,89,040

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		TOTAL(MH)			31,86,636	33,02,404	64,89,040
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TOTAL(DDO)					31,86,636	33,02,404	64,89,040
DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI OFFICE	2210	001-DIRECTION AND ADMINISTRATION			7,26,042	0	7,26,042
		101-AYURVEDA			63,43,549	66,05,520	1,29,49,069
		102-HOMEOPATHY			1,52,232	0	1,52,232
		**********			----------	----------	----------
		TOTAL(MH)			72,21,823	66,05,520	1,38,27,343
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	TOTAL(DDO)				72,21,823	66,05,520	1,38,27,343

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	4,74,393	7,65,388	12,39,781

WELFARE	OFFICER				
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	TOTAL(MH)		4,74,393	7,65,388	12,39,781
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	TOTAL(DDO)		4,74,393	7,65,388	12,39,781
DY.MEDICAL SUPDT.,PUNJAB MENTAL HOSPITAL	2210	003-TRAINING	13,93,998	15,29,579	29,23,577
		110-HOSPITAL AND DISPENSARIES	76,54,940	82,47,985	1,59,02,925
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	TOTAL(MH)		90,48,938	97,77,564	1,88,26,502
	**********		----------	----------	----------
	TOTAL(DDO)		90,48,938	97,77,564	1,88,26,502
ESI DISPENSARY NO. 2,MANDI GOBINDGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	63,723	62,109	1,25,832
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	TOTAL(MH)		63,723	62,109	1,25,832

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TOTAL(DDO)					63,723	62,109	1,25,832
ESI DISPENSARY NO.1,MANDI GOBINDGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME			5,98,132	5,47,240	11,45,372
	**********				----------	----------	----------
	TOTAL(MH)				5,98,132	5,47,240	11,45,372
**********					----------	----------	----------
TOTAL(DDO)					5,98,132	5,47,240	11,45,372
	G.H.,SKANING CANCER HOSPITAL, JALANDHAR	2210	003-TRAINING		8,83,116	8,82,516	17,65,632

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		JALANDHAR					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	G.H.,SKANING CANCER HOSPITAL, JALANDHAR	2210	110-HOSPITAL AND DISPENSARIES	2,05,85,934	2,34,42,016	4,40,27,950

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	TOTAL(MH)		2,14,69,050	2,43,24,532	4,57,93,582
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TOTAL(DDO)			2,14,69,050	2,43,24,532	4,57,93,582
H.M.O.,H.M.O., HOMEOPATHY DISPENSARY, SANGRUR	2210	102-HOMEOPATHY	4,70,533	4,58,816	9,29,349
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	TOTAL(MH)		4,70,533	4,58,816	9,29,349
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TOTAL(DDO)			4,70,533	4,58,816	9,29,349
HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEO DISPENSARY, PATIALA	2210	102-HOMEOPATHY	6,94,045	7,52,504	14,46,549
	**********		----------	----------	----------
	TOTAL(MH)		6,94,045	7,52,504	14,46,549
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TOTAL(DDO)			6,94,045	7,52,504	14,46,549

HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR	2210	102-HOMEOPATHY	2,45,446	5,42,727	7,88,173
	**********		----------	----------	----------
	TOTAL(MH)		2,45,446	5,42,727	7,88,173
	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
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	TOTAL(MH)		0	1,00,000	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,45,446	6,42,727	8,88,173
		HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	9,10,081	13,52,727	22,62,808

OFFICER,GOVERNMENT HOMEOPATHIC					
DISPENSARY, LUDHIANA					
	**********		----------	----------	----------
	TOTAL(MH)		9,10,081	14,52,727	23,62,808
	**********		----------	----------	----------
TOTAL(DDO)			11,55,527	19,95,454	31,50,981
HOMEOPATHY MEDICAL	2210	102-HOMEOPATHY	5,18,817	6,04,677	11,23,494
OFFICER,HOMEOPATHIC DEPARTMENT					
PUNJAB CHANDIGARH					
	**********		----------	----------	----------
	TOTAL(MH)		5,18,817	6,04,677	11,23,494
	**********		----------	----------	----------
TOTAL(DDO)			5,18,817	6,04,677	11,23,494
I/C SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	2,79,934	2,79,934	5,59,868
HOSPITAL,ABOHAR		AND			
		ADMINISTRATION			
		110-HOSPITAL	41,22,873	55,09,186	96,32,059
		AND			
		DISPENSARIES			
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		TOTAL(MH)			44,02,807	57,89,120	1,01,91,927
		**********			----------	----------	----------
		TOTAL(DDO)			44,02,807	57,89,120	1,01,91,927
		JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION,KHARAR	2210	001-DIRECTION AND ADMINISTRATION	9,32,101	0	9,32,101
				102-PREVENTION OF FOOD ADULTERATION	0	35,39,429	35,39,429

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION,KHARAR	2210	104-DRUG CONTROL	0	18,25,368	18,25,368
			**********		----------	----------	----------
			TOTAL(MH)		9,32,101	53,64,797	62,96,898
		**********			----------	----------	----------

TOTAL(DDO)			9,32,101	53,64,797	62,96,898
MEDICAL OFFICER,E.S.I. DISPENSARY, JITWAL KALAN	2210	102-EMPLOYEES STATE INSURANCE SCHEME	5,28,932	5,28,682	10,57,614
	**********		----------	----------	----------
	TOTAL(MH)		5,28,932	5,28,682	10,57,614
**********			----------	----------	----------
TOTAL(DDO)			5,28,932	5,28,682	10,57,614
MEDICAL OFFICER,E.S.I. DISPENSARY, MALERKOTLA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	4,45,648	5,84,564	10,30,212
	**********		----------	----------	----------
	TOTAL(MH)		4,45,648	5,84,564	10,30,212
**********			----------	----------	----------
TOTAL(DDO)			4,45,648	5,84,564	10,30,212
MEDICAL OFFICER,ESI DISPENSARY NO.2, HOSHIARPUR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	4,33,282	8,21,622	12,54,904

		**********			----------	----------	----------
		TOTAL(MH)			4,33,282	8,21,622	12,54,904
		**********			----------	----------	----------
		TOTAL(DDO)			4,33,282	8,21,622	12,54,904
		MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	5,35,885	7,65,527	13,01,412

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE INSURANCE SCHEME			
		**********			----------	----------	----------
		TOTAL(MH)			5,35,885	7,65,527	13,01,412
		**********			----------	----------	----------
		TOTAL(DDO)			5,35,885	7,65,527	13,01,412
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY NO. 1, JALANDHAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	2,69,231	8,09,459	10,78,690

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	TOTAL(MH)		2,69,231	8,09,459	10,78,690
**********			----------	----------	----------
TOTAL(DDO)			2,69,231	8,09,459	10,78,690
MEDICAL OFFICER,ESI DISPENSARY NO. 1, MOHALI	2210	102-EMPLOYEES STATE INSURANCE SCHEME	2,81,791	2,46,554	5,28,345
	**********		----------	----------	----------
	TOTAL(MH)		2,81,791	2,46,554	5,28,345
**********			----------	----------	----------
TOTAL(DDO)			2,81,791	2,46,554	5,28,345
MEDICAL OFFICER,ESI DISPENSARY NO. 2	2210	102-EMPLOYEES STATE INSURANCE SCHEME	4,66,952	10,01,299	14,68,251
	**********		----------	----------	----------
	TOTAL(MH)		4,66,952	10,01,299	14,68,251
**********			----------	----------	----------
TOTAL(DDO)			4,66,952	10,01,299	14,68,251

		MEDICAL OFFICER,ESI DISPENSARY NO. 2, JALANDHAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	10,39,164	11,78,766	22,17,930
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,39,164	11,78,766	22,17,930
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			10,39,164	11,78,766	22,17,930
		MEDICAL OFFICER,ESI DISPENSARY NO. 2, RAJPURA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	5,91,938	6,45,829	12,37,767
			**********		----------	----------	----------
			TOTAL(MH)		16,31,102	18,24,595	34,55,697

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TOTAL(DDO)			16,31,102	18,24,595	34,55,697
MEDICAL OFFICER,ESI DISPENSARY NO. 3	2210	102-EMPLOYEES STATE INSURANCE SCHEME	6,03,930	8,67,216	14,71,146
	**********	----------	----------	----------	
	TOTAL(MH)		6,03,930	8,67,216	14,71,146
**********		----------	----------	----------	
TOTAL(DDO)			6,03,930	8,67,216	14,71,146
MEDICAL OFFICER,ESI DISPENSARY NO. 3, JALANDHAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	10,19,639	13,80,013	23,99,652
	**********	----------	----------	----------	
	TOTAL(MH)		10,19,639	13,80,013	23,99,652
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TOTAL(DDO)			10,19,639	13,80,013	23,99,652
MEDICAL OFFICER,ESI DISPENSARY NO. 4, JALANDHAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	5,81,910	17,69,103	23,51,013

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		TOTAL(MH)			5,81,910	17,69,103	23,51,013

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			5,81,910	17,69,103	23,51,013
		MEDICAL OFFICER,ESI DISPENSARY NO. 5, JALANDHAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,58,759	2,98,160	4,56,919
		**********			----------	----------	----------
		TOTAL(MH)			7,40,669	20,67,263	28,07,932
		********************************			----------	----------	----------
		TOTAL(DDO)			7,40,669	20,67,263	28,07,932
		MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	12,51,220	19,57,059	32,08,279

NO. I		STATE INSURANCE			
		SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		12,51,220	19,57,059	32,08,279
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TOTAL(DDO)			12,51,220	19,57,059	32,08,279
MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	67,947	1,61,414	2,29,361
SIRHIND		STATE INSURANCE			
		SCHEME			
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	TOTAL(MH)		67,947	1,61,414	2,29,361
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TOTAL(DDO)			67,947	1,61,414	2,29,361
MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	3,27,755	2,76,255	6,04,010
ABOHAR		STATE INSURANCE			
		SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		3,27,755	2,76,255	6,04,010

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			3,27,755	2,76,255	6,04,010
		MEDICAL OFFICER,ESI DISPENSARY, ASRON	2210	102-EMPLOYEES STATE INSURANCE SCHEME	4,55,048	7,77,057	12,32,105
		**********					
		TOTAL(MH)			7,82,803	10,53,312	18,36,115
	**********						
	TOTAL(DDO)				7,82,803	10,53,312	18,36,115
		MEDICAL OFFICER,ESI DISPENSARY, BAHADURGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	4,97,193	9,09,254	14,06,447
		**********					

	TOTAL(MH)		4,97,193	9,09,254	14,06,447
**********		----------	----------	----------	----------
TOTAL(DDO)			4,97,193	9,09,254	14,06,447
MEDICAL OFFICER,ESI DISPENSARY, BANAH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	0	9,91,914	9,91,914
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	9,91,914	9,91,914
**********		----------	----------	----------	----------
TOTAL(DDO)			0	9,91,914	9,91,914
MEDICAL OFFICER,ESI DISPENSARY, BATALA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	12,41,053	10,58,128	22,99,181
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	TOTAL(MH)		12,41,053	10,58,128	22,99,181

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			12,41,053	10,58,128	22,99,181
		MEDICAL OFFICER,ESI DISPENSARY, CHOHAL	2210	102-EMPLOYEES STATE INSURANCE SCHEME	4,65,955	7,53,728	12,19,683
			**********				
			TOTAL(MH)		17,07,008	18,11,856	35,18,864
		**********					
		TOTAL(DDO)			17,07,008	18,11,856	35,18,864
		MEDICAL OFFICER,ESI DISPENSARY, DHARIWAL	2210	102-EMPLOYEES STATE INSURANCE SCHEME	11,06,733	12,82,583	23,89,316
			**********				
			TOTAL(MH)		11,06,733	12,82,583	23,89,316
		**********					

TOTAL(DDO)			11,06,733	12,82,583	23,89,316
MEDICAL OFFICER,ESI DISPENSARY, DINA NAGAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	2,56,626	2,56,673	5,13,299
	**********		----------	----------	----------
	TOTAL(MH)		2,56,626	2,56,673	5,13,299
**********			----------	----------	----------
TOTAL(DDO)			2,56,626	2,56,673	5,13,299
MEDICAL OFFICER,ESI DISPENSARY, GORAYA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	5,43,582	10,45,002	15,88,584
	**********		----------	----------	----------
	TOTAL(MH)		5,43,582	10,45,002	15,88,584
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			5,43,582	10,45,002	15,88,584
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, KAPURTHALA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	6,28,011	9,93,126	16,21,137
			**********		----------	----------	----------
			TOTAL(MH)		11,71,593	20,38,128	32,09,721
		**********			----------	----------	----------
		TOTAL(DDO)			11,71,593	20,38,128	32,09,721
		MEDICAL OFFICER,ESI DISPENSARY, KOTKAPURA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	3,72,653	4,61,455	8,34,108
			**********		----------	----------	----------
			TOTAL(MH)		3,72,653	4,61,455	8,34,108
		**********			----------	----------	----------
		TOTAL(DDO)			3,72,653	4,61,455	8,34,108
		MEDICAL OFFICER,ESI DISPENSARY, MANSA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	4,76,606	4,07,961	8,84,567
			**********		----------	----------	----------

	TOTAL(MH)		4,76,606	4,07,961	8,84,567
**********		----------	----------	----------	
TOTAL(DDO)			4,76,606	4,07,961	8,84,567
MEDICAL OFFICER,ESI DISPENSARY, NABHA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	4,69,201	5,44,698	10,13,899
	**********	----------	----------	----------	
	TOTAL(MH)		4,69,201	5,44,698	10,13,899
**********		----------	----------	----------	
	TOTAL(DDO)		4,69,201	5,44,698	10,13,899
	MEDICAL OFFICER,ESI DISPENSARY, PATHANKOT	2210 102-EMPLOYEES STATE INSURANCE SCHEME	1,93,669	1,93,669	3,87,338

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)			1,93,669	1,93,669	3,87,338
		**********			----------	----------	----------
		TOTAL(DDO)				1,93,669	1,93,669	3,87,338
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, PATIALA	2210	102-EMPLOYEES STATE INSURANCE SCHEME		5,73,040	16,01,566	21,74,606
			**********		----------	----------	----------
			TOTAL(MH)			5,73,040	16,01,566	21,74,606
		**********			----------	----------	----------
		TOTAL(DDO)				5,73,040	16,01,566	21,74,606
		MEDICAL OFFICER,ESI DISPENSARY, PHILLAOUR	2210	102-EMPLOYEES STATE INSURANCE SCHEME		4,71,438	9,04,654	13,76,092
			**********		----------	----------	----------
			TOTAL(MH)			4,71,438	9,04,654	13,76,092
		**********			----------	----------	----------
		TOTAL(DDO)				4,71,438	9,04,654	13,76,092

MEDICAL OFFICER,ESI DISPENSARY, SAMANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	80,334	1,91,482	2,71,816
	**********	TOTAL(MH)	80,334	1,91,482	2,71,816
********			80,334	1,91,482	2,71,816
TOTAL(DDO)			80,334	1,91,482	2,71,816
MEDICAL OFFICER,ESI DISPPENSARY, GOUNDWAL	2210	102-EMPLOYEES STATE INSURANCE SCHEME	3,08,837	3,08,837	6,17,674
	**********	TOTAL(MH)	3,08,837	3,08,837	6,17,674

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			3,08,837	3,08,837	6,17,674
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	********					

TOTAL(DDO)			3,08,837	3,08,837	6,17,674
MEDICAL OFFICER,ESI SAILA KHURD	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,57,277	4,78,076	6,35,353
	**********	----------	----------	----------	----------
	TOTAL(MH)		4,66,114	7,86,913	12,53,027
**********		----------	----------	----------	----------
TOTAL(DDO)			4,66,114	7,86,913	12,53,027
MEDICAL OFFICER,HEALTH CENTRE, GURU HAR SAHAI	2210	101-PREVENTION AND CONTROL OF DISEASES	8,36,611	7,63,631	16,00,242
		102-SUBSIDIARY HEALTH CENTRES	5,35,113	5,33,786	10,68,899
		103-PRIMARY HEALTH CENTRES	7,81,249	13,19,319	21,00,568
		104-COMMUNITY HEALTH CENTRES	9,92,647	10,07,788	20,00,435
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	TOTAL(MH)		31,45,620	36,24,524	67,70,144

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TOTAL(DDO)					31,45,620	36,24,524	67,70,144
MEDICAL OFFICER,I/C CIVIL HOSPITAL	2210	110-HOSPITAL AND DISPENSARIES			1,17,12,487	1,07,48,714	2,24,61,201
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	TOTAL(MH)				1,17,12,487	1,07,48,714	2,24,61,201
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,17,12,487	1,07,48,714	2,24,61,201
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C E.S.I. DISPENSARY, BHAKARPUR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	5,18,694	7,29,818	12,48,512
			**********		----------	----------	----------
			TOTAL(MH)		1,22,31,181	1,14,78,532	2,37,09,713

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TOTAL(DDO)		1,22,31,181	1,14,78,532	2,37,09,713
MEDICAL OFFICER,I/C ESI DISP NO1 2210	001-DIRECTION AND ADMINISTRATION	1,21,290	0	1,21,290
	102-EMPLOYEES STATE INSURANCE SCHEME	7,04,399	7,38,663	14,43,062
	102-HOMEOPATHY	89,184	0	89,184
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TOTAL(MH)		9,14,873	7,38,663	16,53,536
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TOTAL(DDO)		9,14,873	7,38,663	16,53,536
MEDICAL OFFICER,I/C ESI DISP NO2 2210	102-EMPLOYEES STATE INSURANCE SCHEME	12,35,459	10,87,814	23,23,273
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TOTAL(MH)		12,35,459	10,87,814	23,23,273
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TOTAL(DDO)		12,35,459	10,87,814	23,23,273

		MEDICAL OFFICER,I/C ESI DISPENSARY FOCAL POINT DERABASSI	2210	102-EMPLOYEES STATE INSURANCE SCHEME	4,05,694	4,61,615	8,67,309
		**********			----------	----------	----------
		TOTAL(MH)			4,05,694	4,61,615	8,67,309

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			4,05,694	4,61,615	8,67,309
		MEDICAL OFFICER,I/C ESI DISPENSARY KHARAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	9,98,309	10,32,890	20,31,199
		**********			----------	----------	----------
		TOTAL(MH)			14,04,003	14,94,505	28,98,508

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TOTAL(DDO)			14,04,003	14,94,505	28,98,508
MEDICAL OFFICER,I/C ESI HOSPITAL	2210	102-EMPLOYEES STATE INSURANCE SCHEME	37,54,497	64,81,877	1,02,36,374
	**********	----------	----------	----------	
	TOTAL(MH)		37,54,497	64,81,877	1,02,36,374
**********		----------	----------	----------	
TOTAL(DDO)			37,54,497	64,81,877	1,02,36,374
MEDICAL OFFICER,INCHARGE E.S.I. DISPENSARY, KHANNA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,49,060	2,67,323	4,16,383
	**********	----------	----------	----------	
	TOTAL(MH)		1,49,060	2,67,323	4,16,383
**********		----------	----------	----------	
TOTAL(DDO)			1,49,060	2,67,323	4,16,383
MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHOKOWAL	2210	110-HOSPITAL AND	1,27,229	0	1,27,229

DISPENSARIES

			**********		----------	----------	----------
			TOTAL(MH)		1,27,229	0	1,27,229
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,27,229	0	1,27,229
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL SUPERINTENDENT,CIVIL HOSPITAL, JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	5,60,196	5,50,019	11,10,215
			**********		----------	----------	----------
			TOTAL(MH)		6,87,425	5,50,019	12,37,444
			**********		----------	----------	----------
		TOTAL(DDO)			6,87,425	5,50,019	12,37,444
		MEDICAL SUPERINTENDENT,ESI HOSPITAL	2210	102-EMPLOYEES STATE INSURANCE	79,97,545	92,59,728	1,72,57,273

		SCHEME			
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	TOTAL(MH)		79,97,545	92,59,728	1,72,57,273
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TOTAL(DDO)			79,97,545	92,59,728	1,72,57,273
MEDICAL SUPERINTENDENT,GGS HOSPITAL, FARIDKOT	2210	110-HOSPITAL AND DISPENSARIES	15,87,789	15,63,291	31,51,080
	**********		----------	----------	----------
	TOTAL(MH)		15,87,789	15,63,291	31,51,080
	2235	200-OTHER PROGRAMMES	0	2,80,484	2,80,484
	**********		----------	----------	----------
	TOTAL(MH)		0	2,80,484	2,80,484
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TOTAL(DDO)			15,87,789	18,43,775	34,31,564
MEDICAL SUPERINTENDENT,MATA KAUSHLYA HOSPITAL, PATIALA	2211	200-OTHER SERVICES AND	11,85,995	10,26,272	22,12,267

SUPPLIES

		**********					
		TOTAL(MH)			11,85,995	10,26,272	22,12,267

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			11,85,995	10,26,272	22,12,267
		MEDICAL SUPERITENDENT,.E.S.I. DISPENSARY,VERKA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	8,34,949	8,30,945	16,65,894
		**********					
		TOTAL(MH)			20,20,944	18,57,217	38,78,161
		**********					
		TOTAL(DDO)			20,20,944	18,57,217	38,78,161

P C M S I /SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE GOUIANA	2210	101-PREVENTION AND CONTROL OF DISEASES	9,56,386	9,58,038	19,14,424
		103-PRIMARY HEALTH CENTRES	17,34,959	14,78,561	32,13,520
		104-COMMUNITY HEALTH CENTRES	2,68,147	2,69,225	5,37,372
		110-HOSPITALS AND DISPENSARIES	3,28,055	3,30,286	6,58,341
	**********		----------	----------	----------
	TOTAL(MH)		32,87,547	30,36,110	63,23,657
**********			----------	----------	----------
TOTAL(DDO)			32,87,547	30,36,110	63,23,657
PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY,,ROPAR	2210	102-HOMEOPATHY	2,60,870	2,58,230	5,19,100
	**********		----------	----------	----------
	TOTAL(MH)		2,60,870	2,58,230	5,19,100
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TOTAL(DDO)			2,60,870	2,58,230	5,19,100

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PHYSICIAN INCHARGE GOVT. HOMOEO DISPENSARY,JALANDHAR	2210	102-HOMEOPATHY	3,51,601	3,51,601	7,03,202
		**********			----------	----------	----------
		TOTAL(MH)			3,51,601	3,51,601	7,03,202
		**********			----------	----------	----------
		TOTAL(DDO)			3,51,601	3,51,601	7,03,202
		PHYSICIAN INCHARGE,GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA	2210	102-HOMEOPATHY	3,70,983	2,96,731	6,67,714
		**********			----------	----------	----------
		TOTAL(MH)			3,70,983	2,96,731	6,67,714
		**********			----------	----------	----------
		TOTAL(DDO)			3,70,983	2,96,731	6,67,714

PRIMARY HEALTH CENTRE,BILGA	2210	101-PREVENTION AND CONTROL OF DISEASES	4,69,623	4,69,623	9,39,246
		102-SUBSIDIARY HEALTH CENTRES	2,61,391	2,67,871	5,29,262
		103-PRIMARY HEALTH CENTRES	12,88,141	12,89,041	25,77,182
		104-COMMUNITY HEALTH CENTRES	10,62,612	10,66,314	21,28,926
		110-HOSPITAL AND DISPENSARIES	94,326	94,326	1,88,652
		110-HOSPITALS AND DISPENSARIES	11,67,313	11,70,479	23,37,792
	**********		----------	----------	----------
	TOTAL(MH)		43,43,406	43,57,654	87,01,060

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			43,43,406	43,57,654	87,01,060
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,JAMSHER KHASS	2210	001-DIRECTION AND ADMINISTRATION	1,82,329	1,82,329	3,64,658
				101-PREVENTION AND CONTROL OF DISEASES	8,13,000	9,76,875	17,89,875
				103-PRIMARY HEALTH CENTRES	8,54,400	11,62,132	20,16,532
			**********		----------	----------	----------
			TOTAL(MH)		61,93,135	66,78,990	1,28,72,125
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TOTAL(DDO)					61,93,135	66,78,990	1,28,72,125
PRIMARY HEALTH CENTRE,JANDIALA			2210	101-PREVENTION AND CONTROL OF DISEASES	4,98,738	4,98,738	9,97,476
				103-PRIMARY	11,77,673	11,79,933	23,57,606

			HEALTH CENTRES			
			110-HOSPITALS AND DISPENSARIES	6,73,194	6,74,662	13,47,856
		**********		----------	----------	----------
		TOTAL(MH)		23,49,605	23,53,333	47,02,938
**********				----------	----------	----------
TOTAL(DDO)				23,49,605	23,53,333	47,02,938
PRIMARY HEALTH CENTRE,MEHATPUR	2210	101-PREVENTION AND CONTROL OF DISEASES		7,01,780	6,90,132	13,91,912
		103-PRIMARY HEALTH CENTRES		19,55,238	22,31,003	41,86,241
		110-HOSPITALS AND DISPENSARIES		3,34,300	7,95,701	11,30,001

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		29,91,318	37,16,836	67,08,154
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,MEHATPUR	TOTAL(MH)				
		**********			29,91,318	37,16,836	67,08,154
		TOTAL(DDO)					
		PRINCIPAL MEDICAL OFFICER,CANAL HOSPITAL, NANGAL	2210	003-TRAINING	2,63,064	1,25,824	3,88,888
				110-HOSPITAL AND DISPENSARIES	21,734	9,32,633	9,54,367
		**********			32,76,116	47,75,293	80,51,409
		TOTAL(MH)					
		**********			32,76,116	47,75,293	80,51,409
		TOTAL(DDO)					
		PRINCIPAL MEDICAL OFFICER,CANAL HOSPITAL, NANGAL TOWN SHIP	2211	003-TRAINING	55,310	56,963	1,12,273
		**********					

			TOTAL(MH)		55,310	56,963	1,12,273
			2235	200-OTHER PROGRAMMES	0	23,305	23,305
			**********		----------	----------	----------
			TOTAL(MH)		0	23,305	23,305
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TOTAL(DDO)					55,310	80,268	1,35,578
PRINCIPAL,FAMILY WELFARE, TRAINING AND RESEARCH CENTRE			2211	003-TRAINING	4,96,344	2,72,188	7,68,532
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,36,276	2,41,268	4,77,544

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRINCIPAL,FAMILY WELFARE,	TOTAL(MH)		7,32,620	5,13,456	12,46,076

FAMILY WELFARE, PUNJAB TRAINING AND RESEARCH CENTRE

WELFARE

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TOTAL(DDO)			7,32,620	5,13,456	12,46,076
PRINCIPAL,HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR.	2210	001-DIRECTION AND ADMINISTRATION	3,04,486	3,53,148	6,57,634
		003-TRAINING	9,43,163	9,32,875	18,76,038
	**********		----------	----------	----------
	TOTAL(MH)		19,80,269	17,99,479	37,79,748

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TOTAL(DDO)			19,80,269	17,99,479	37,79,748
S.M.O,CIVIL HOSPITAL,BANGA	2210	102-SUBSIDIARY HEALTH CENTRES	0	4,44,130	4,44,130
		103-PRIMARY HEALTH CENTRES	99,409	99,409	1,98,818
		104-COMMUNITY HEALTH CENTRES	3,18,758	3,18,758	6,37,516
		110-HOSPITAL	7,16,051	12,09,897	19,25,948

				AND			
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		11,34,218	20,72,194	32,06,412
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TOTAL(DDO)					11,34,218	20,72,194	32,06,412
S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	001-DIRECTION			4,43,369	4,51,702	8,95,071
		AND					
		ADMINISTRATION					
		103-PRIMARY			0	10,00,000	10,00,000
		HEALTH CENTRES					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	110-HOSPITAL AND DISPENSARIES	63,01,664	75,40,058	1,38,41,722
			**********		----------	----------	----------
			TOTAL(MH)		67,45,033	89,91,760	1,57,36,793

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TOTAL(DDO)			67,45,033	89,91,760	1,57,36,793
S.M.O,I/C P.H.C. MUKANDPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	2,22,740	1,90,225	4,12,965
		102-SUBSIDIARY HEALTH CENTRES	2,29,804	2,29,276	4,59,080
		103-PRIMARY HEALTH CENTRES	9,81,709	11,46,207	21,27,916
		104-COMMUNITY HEALTH CENTRES	7,85,145	8,92,879	16,78,024
		110-HOSPITAL AND DISPENSARIES	1,17,902	1,17,902	2,35,804
		110-HOSPITALS AND DISPENSARIES	7,35,690	6,41,743	13,77,433
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TOTAL(MH)			30,72,990	32,18,232	62,91,222

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TOTAL(DDO)					30,72,990	32,18,232	62,91,222
S.M.O,I/C P.H.C. SUJJAN	2210		101-PREVENTION AND CONTROL OF DISEASES		4,37,746	4,65,898	9,03,644
			102-SUBSIDIARY HEALTH CENTRES		5,22,623	5,97,695	11,20,318
			103-PRIMARY HEALTH CENTRES		7,71,101	6,50,787	14,21,888
			110-HOSPITALS		12,94,659	23,93,138	36,87,797

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD AND DISPENSARIES	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		30,26,129	41,07,518	71,33,647
		**********			----------	----------	----------
		TOTAL(DDO)			30,26,129	41,07,518	71,33,647

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,I/C P.H.C.SAROYA	2210	101-PREVENTION AND CONTROL OF DISEASES	4,06,969	4,08,658	8,15,627
				102-SUBSIDIARY HEALTH CENTRES	2,65,322	2,63,411	5,28,733
				103-PRIMARY HEALTH CENTRES	10,12,158	11,39,750	21,51,908
				104-COMMUNITY HEALTH CENTRES	1,59,636	1,59,636	3,19,272
				110-HOSPITAL AND DISPENSARIES	73,535	73,535	1,47,070
				110-HOSPITALS AND DISPENSARIES	6,79,231	7,63,067	14,42,298
		**********		----------	----------	----------	----------
		TOTAL(MH)			25,96,851	28,08,057	54,04,908
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TOTAL(DDO)					25,96,851	28,08,057	54,04,908

		S.M.O,P.H.C. BALACHAUR	2210	001-DIRECTION AND ADMINISTRATION	4,72,016	6,35,209	11,07,225
				101-PREVENTION AND CONTROL OF DISEASES	5,92,896	5,72,218	11,65,114
				102-SUBSIDIARY HEALTH CENTRES	6,53,039	11,73,106	18,26,145
				103-PRIMARY HEALTH CENTRES	7,12,293	18,63,416	25,75,709

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,P.H.C. BALACHAUR	2210	110-HOSPITAL AND DISPENSARIES	16,08,238	11,59,092	27,67,330
				110-HOSPITALS AND DISPENSARIES	8,03,598	17,15,674	25,19,272
			**********				
			TOTAL(MH)		48,42,080	71,18,715	1,19,60,795

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TOTAL(DDO)			48,42,080	71,18,715	1,19,60,795
S.M.O,P.H.C.MUZAFFRPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	5,47,288	6,36,184	11,83,472
		102-SUBSIDIARY HEALTH CENTRES	5,54,510	10,05,225	15,59,735
		103-PRIMARY HEALTH CENTRES	6,09,836	6,36,346	12,46,182
		104-COMMUNITY HEALTH CENTRES	4,07,974	4,07,974	8,15,948
		110-HOSPITALS AND DISPENSARIES	0	43,967	43,967
	**********		----------	----------	----------
	TOTAL(MH)		21,19,608	27,29,696	48,49,304
**********			----------	----------	----------
TOTAL(DDO)			21,19,608	27,29,696	48,49,304
S.M.O,PRIMARY HEALTH	2210	001-DIRECTION	2,89,071	2,89,071	5,78,142

		CENTRE,THRIEWAL		AND ADMINISTRATION				
				101-PREVENTION AND CONTROL OF DISEASES	9,58,807	9,88,998	19,47,805	
				102-SUBSIDIARY	4,56,660	2,80,028	7,36,688	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,PRIMARY HEALTH CENTRE,THRIEWAL	2210	103-PRIMARY HEALTH CENTRES	12,12,045	14,06,351	26,18,396
				104-COMMUNITY HEALTH CENTRES	7,33,603	7,59,154	14,92,757
				110-HOSPITAL AND DISPENSARIES	5,65,824	5,77,473	11,43,297
				110-HOSPITALS AND DISPENSARIES	8,81,173	8,83,189	17,64,362

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	TOTAL(MH)		50,97,183	51,84,264	1,02,81,447
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TOTAL(DDO)			50,97,183	51,84,264	1,02,81,447
S.M.O. I/C P.H.C.,KUM KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	6,20,499	3,24,063	9,44,562
		102-SUBSIDIARY HEALTH CENTRES	1,23,269	41,500	1,64,769
		103-PRIMARY HEALTH CENTRES	6,10,343	6,76,551	12,86,894
		104-COMMUNITY HEALTH CENTRES	5,87,190	5,54,223	11,41,413
		110-HOSPITALS AND DISPENSARIES	42,178	1,19,012	1,61,190
	**********		----------	----------	----------
	TOTAL(MH)		19,83,479	17,15,349	36,98,828
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		TOTAL(DDO)				19,83,479	17,15,349	36,98,828
		S.M.O.,E.S.I. DISPENSARY,AMRITSAR	2210	102-EMPLOYEES STATE INSURANCE		17,40,750	34,76,372	52,17,122

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD / SCHEME	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			17,40,750	34,76,372	52,17,122
		**********					
		TOTAL(DDO)			17,40,750	34,76,372	52,17,122
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O.,S.M.O. HARTA BADLA	2210	001-DIRECTION AND ADMINISTRATION	53,048	3,88,867	4,41,915
				101-PREVENTION AND CONTROL OF DISEASES	9,64,169	6,32,833	15,97,002
				103-PRIMARY	7,80,701	8,75,253	16,55,954

		HEALTH CENTRES			
		104-COMMUNITY HEALTH CENTRES	4,66,841	9,11,701	13,78,542
		110-HOSPITALS AND DISPENSARIES	82,130	2,45,060	3,27,190
	**********		----------	----------	----------
	TOTAL(MH)		23,46,889	30,53,714	54,00,603
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TOTAL(DDO)			23,46,889	30,53,714	54,00,603
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 1, PHAGWARA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	9,38,415	13,25,993	22,64,408
	**********		----------	----------	----------
	TOTAL(MH)		9,38,415	13,25,993	22,64,408
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TOTAL(DDO)			9,38,415	13,25,993	22,64,408
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 2, PHAGWARA	2210	102-EMPLOYEES STATE INSURANCE	1,67,895	3,37,405	5,05,300

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB		TOTAL(MH)		1,67,895	3,37,405	5,05,300
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	TOTAL(DDO)				1,67,895	3,37,405	5,05,300
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PANCHHAT		2210	101-PREVENTION AND CONTROL OF DISEASES		6,79,735	9,32,166	16,11,901
			102-SUBSIDIARY HEALTH CENTRES		1,28,412	1,28,412	2,56,824
			103-PRIMARY HEALTH CENTRES		6,74,394	7,56,487	14,30,881
			104-COMMUNITY		3,06,375	1,81,066	4,87,441

	HEALTH CENTRES			
	110-HOSPITAL AND DISPENSARIES	4,83,999	6,79,514	11,63,513
	110-HOSPITALS AND DISPENSARIES	5,69,717	5,56,731	11,26,448
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TOTAL(MH)		30,10,527	35,71,781	65,82,308
2211	101-RURAL FAMILY WELFARE SERVICES	9,03,765	8,86,450	17,90,215
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TOTAL(MH)		9,03,765	8,86,450	17,90,215
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TOTAL(DDO)		39,14,292	44,58,231	83,72,523
SENIOR MEDICAL OFFICER FOR CIVIL SURGEON,KHIALA KALAN	2211 101-RURAL FAMILY WELFARE SERVICES	10,38,317	10,21,385	20,59,702

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER FOR CIVIL SURGEON,KHIALA KALAN	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	56,186	59,558	1,15,744
			**********		----------	----------	----------
			TOTAL(MH)		10,94,503	10,80,943	21,75,446
		**********			----------	----------	----------
		TOTAL(DDO)			10,94,503	10,80,943	21,75,446
		SENIOR MEDICAL OFFICER FOR CIVIL SURGEON,SARDULGARH	2211	101-RURAL FAMILY WELFARE SERVICES	4,95,000	6,42,802	11,37,802
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,22,239	2,71,253	6,93,492
			**********		----------	----------	----------
			TOTAL(MH)		9,17,239	9,14,055	18,31,294

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TOTAL(DDO)			9,17,239	9,14,055	18,31,294
SENIOR MEDICAL OFFICER(MALE),TRAINING CENTRE, NABHA	2211	003-TRAINING	1,88,186	1,87,936	3,76,122
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,25,460	4,27,759	8,53,219
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	TOTAL(MH)		6,13,646	6,15,695	12,29,341
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	TOTAL(DDO)		6,13,646	6,15,695	12,29,341
	SENIOR MEDICAL OFFICER, I/C P.H.C.,DHIANPUR, GURDASPUR	2211	101-RURAL FAMILY WELFARE SERVICES	10,17,952	11,94,885	22,12,837
			789-SPECIAL	4,75,812	3,15,020	7,90,832

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********				
			TOTAL(MH)		14,93,764	15,09,905	30,03,669
		**********					
		TOTAL(DDO)			14,93,764	15,09,905	30,03,669
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,KAHNUWAN, GURDASPUR	2211	101-RURAL FAMILY WELFARE SERVICES	2,26,884	16,44,042	18,70,926
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,05,976	8,85,601	9,91,577
			**********				
			TOTAL(MH)		3,32,860	25,29,643	28,62,503
		**********					
		TOTAL(DDO)			3,32,860	25,29,643	28,62,503

SENIOR MEDICAL OFFICER, I/C P.H.C.,KALANAUR, GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	2,66,671	2,66,671	5,33,342
		101-PREVENTION AND CONTROL OF DISEASES	7,74,463	4,47,380	12,21,843
		102-SUBSIDIARY HEALTH CENTRES	2,93,360	2,93,360	5,86,720
		103-PRIMARY HEALTH CENTRES	10,44,361	15,00,904	25,45,265
		104-COMMUNITY HEALTH CENTRES	72,354	80,019	1,52,373
		110-HOSPITAL AND DISPENSARIES	6,96,654	9,11,931	16,08,585
		110-HOSPITALS AND	5,29,849	6,07,556	11,37,405

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			

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				TOTAL(MH)		36,77,712	41,07,821	77,85,533
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,KALANAUR, GURDASPUR	2211	101-RURAL FAMILY WELFARE SERVICES	0	6,00,678	6,00,678
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,83,635	1,86,791	3,70,426
				**********		----------	----------	----------
				TOTAL(MH)		1,83,635	7,87,469	9,71,104
				**********		----------	----------	----------
				TOTAL(DDO)		38,61,347	48,95,290	87,56,637
SENIOR MEDICAL OFFICER, I/C P.H.C.,MALOUDH			2210	001-DIRECTION AND ADMINISTRATION	92,007	43,696	1,35,703
				101-PREVENTION AND CONTROL OF DISEASES	11,52,023	11,52,023	23,04,046
				102-SUBSIDIARY	1,37,408	1,37,408	2,74,816

				HEALTH CENTRES			
				103-PRIMARY HEALTH CENTRES	2,22,399	3,50,275	5,72,674
				104-COMMUNITY HEALTH CENTRES	3,59,464	3,59,464	7,18,928
				110-HOSPITALS AND DISPENSARIES	5,75,557	5,77,321	11,52,878
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TOTAL(MH)					25,38,858	26,20,187	51,59,045
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TOTAL(DDO)					25,38,858	26,20,187	51,59,045

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,,FAZILKA	2210	001-DIRECTION AND ADMINISTRATION	1,63,121	1,63,121	3,26,242

		110-HOSPITAL AND DISPENSARIES	34,94,532	41,77,607	76,72,139
	**********		----------	----------	----------
	TOTAL(MH)		36,57,653	43,40,728	79,98,381
**********			----------	----------	----------
TOTAL(DDO)			36,57,653	43,40,728	79,98,381
SENIOR MEDICAL OFFICER,,I/C CIVIL HOSPITAL	2210	101-PREVENTION AND CONTROL OF DISEASES	44,390	44,390	88,780
		110-HOSPITAL AND DISPENSARIES	79,67,765	77,16,710	1,56,84,475
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	TOTAL(MH)		80,12,155	77,61,100	1,57,73,255
	2211	200-OTHER SERVICES AND SUPPLIES	7,11,888	4,70,640	11,82,528
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	TOTAL(MH)		7,11,888	4,70,640	11,82,528

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TOTAL(DDO)					87,24,043	82,31,740	1,69,55,783
SENIOR MEDICAL OFFICER,AMLOH	2210	110-HOSPITAL AND DISPENSARIES			14,14,021	14,85,629	28,99,650
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	TOTAL(MH)				14,14,021	14,85,629	28,99,650
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TOTAL(DDO)					14,14,021	14,85,629	28,99,650

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,C.HEALTH CENTRE	2210	101-PREVENTION AND CONTROL OF DISEASES	52,746	0	52,746
				104-COMMUNITY HEALTH CENTRES	12,84,275	0	12,84,275
			**********		----------	----------	----------

TOTAL(MH)			13,37,021	0	13,37,021
2211	101-RURAL FAMILY WELFARE SERVICES		71,779	71,779	1,43,558
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,29,990	1,29,990	2,59,980
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TOTAL(MH)			2,01,769	2,01,769	4,03,538
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TOTAL(DDO)			15,38,790	2,01,769	17,40,559
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2210	001-DIRECTION AND ADMINISTRATION	34,04,833	28,76,795	62,81,628
		004-HEALTH STATISTICS AND EVALUATION	27,389	0	27,389
		101-PREVENTION AND CONTROL OF DISEASES	5,90,533	5,90,533	11,81,066

				102-SUBSIDIARY HEALTH CENTRES	2,46,015	2,47,709	4,93,724
				103-PRIMARY HEALTH CENTRES	10,96,125	10,44,292	21,40,417
				104-COMMUNITY HEALTH CENTRES	6,10,792	9,43,967	15,54,759
				110-HOSPITAL AND DISPENSARIES	2,38,71,036	2,34,32,428	4,73,03,464

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2210	110-HOSPITALS AND DISPENSARIES	4,27,921	6,64,430	10,92,351
			********** TOTAL(MH)		3,02,74,644	2,98,00,154	6,00,74,798
			2211	200-OTHER SERVICES AND	3,55,454	4,10,994	7,66,448

		SUPPLIES			
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	TOTAL(MH)		3,55,454	4,10,994	7,66,448
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TOTAL(DDO)			3,06,30,098	3,02,11,148	6,08,41,246
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL KHARAR	2210	001-DIRECTION AND ADMINISTRATION	3,66,641	3,15,547	6,82,188
		104-COMMUNITY HEALTH CENTRES	15,08,245	15,19,806	30,28,051
		110-HOSPITAL AND DISPENSARIES	24,77,050	25,81,573	50,58,623
		110-HOSPITALS AND DISPENSARIES	14,70,425	13,32,234	28,02,659
	**********		----------	----------	----------
	TOTAL(MH)		58,22,361	57,49,160	1,15,71,521
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TOTAL(DDO)			58,22,361	57,49,160	1,15,71,521

		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MALOUT	2210	104-COMMUNITY HEALTH CENTRES	1,54,553	1,54,553	3,09,106
				110-HOSPITAL AND DISPENSARIES	18,59,218	17,99,968	36,59,186
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			20,13,771	19,54,521	39,68,292
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			20,13,771	19,54,521	39,68,292
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MANDI GOBINDGARH	2210	104-COMMUNITY HEALTH CENTRES	1,23,508	1,23,508	2,47,016
				110-HOSPITAL	34,22,658	40,43,007	74,65,665

		AND DISPENSARIES			
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	TOTAL(MH)		55,59,937	61,21,036	1,16,80,973
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TOTAL(DDO)			55,59,937	61,21,036	1,16,80,973
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MOGA	2210	001-DIRECTION AND ADMINISTRATION	2,87,797	1,00,000	3,87,797
		003-TRAINING	56,030	56,030	1,12,060
		004-HEALTH STATISTICS AND EVALUATION	61,223	61,223	1,22,446
		102-SUBSIDIARY HEALTH CENTRES	0	82,022	82,022
		103-PRIMARY HEALTH CENTRES	0	19,73,883	19,73,883
		104-COMMUNITY HEALTH CENTRES	0	14,878	14,878
		110-HOSPITAL AND DISPENSARIES	51,45,790	39,60,673	91,06,463

				110-HOSPITALS AND DISPENSARIES	6,82,175	2,56,747	9,38,922
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			62,33,015	65,05,456	1,27,38,471
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			62,33,015	65,05,456	1,27,38,471
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, DASUYAN	2210	001-DIRECTION AND ADMINISTRATION	4,50,891	3,92,705	8,43,596
				104-COMMUNITY HEALTH CENTRES	2,97,115	2,96,865	5,93,980
				110-HOSPITAL	57,70,396	56,18,945	1,13,89,341

		AND			
		DISPENSARIES			
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	TOTAL(MH)		1,27,51,417	1,28,13,971	2,55,65,388
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TOTAL(DDO)			1,27,51,417	1,28,13,971	2,55,65,388
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ANANDPUR SAHIB	2210	001-DIRECTION AND ADMINISTRATION	3,09,127	2,38,549	5,47,676
		103-PRIMARY HEALTH CENTRES	72,870	72,870	1,45,740
		104-COMMUNITY HEALTH CENTRES	2,04,479	1,87,904	3,92,383
		110-HOSPITAL AND DISPENSARIES	26,47,448	28,17,669	54,65,117
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	TOTAL(MH)		32,33,924	33,16,992	65,50,916
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TOTAL(DDO)			32,33,924	33,16,992	65,50,916

		SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	11,93,800	26,39,522	38,33,322

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HOSPITAL, BASSI PATHANA		AND DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		11,93,800	26,39,522	38,33,322
		**********			----------	----------	----------
		TOTAL(DDO)			11,93,800	26,39,522	38,33,322
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BATALA	2210	001-DIRECTION AND ADMINISTRATION	3,33,617	4,17,006	7,50,623
				110-HOSPITAL AND DISPENSARIES	55,42,700	59,80,892	1,15,23,592
			**********		----------	----------	----------
			TOTAL(MH)		58,76,317	63,97,898	1,22,74,215

2211	102-URBAN FAMILY WELFARE SERVICES	0	2,92,906	2,92,906
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,41,646	2,41,646
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TOTAL(MH)		0	5,34,552	5,34,552

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TOTAL(DDO)			58,76,317	69,32,450	1,28,08,767

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, DHURI	2210	001-DIRECTION AND ADMINISTRATION	0	1,64,593	1,64,593
		102-EMPLOYEES STATE INSURANCE SCHEME	0	88,059	88,059
		104-COMMUNITY HEALTH CENTRES	0	73,261	73,261
		110-HOSPITAL	87,600	63,33,210	64,20,810

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		87,600	66,59,123	67,46,723
		**********					
		TOTAL(DDO)			87,600	66,59,123	67,46,723
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FATEHGARH SAHIB	2210	001-DIRECTION AND ADMINISTRATION	22,29,733	19,42,769	41,72,502
				102-PREVENTION OF FOOD ADULTERATION	64,690	1,32,327	1,97,017
				104-COMMUNITY HEALTH CENTRES	1,08,059	51,237	1,59,296
				104-DRUG CONTROL	1,56,001	52,001	2,08,002

		110-HOSPITAL	22,85,879	21,62,751	44,48,630
		AND			
		DISPENSARIES			
	**********		----------	----------	----------
	TOTAL(MH)		48,44,362	43,41,085	91,85,447
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TOTAL(DDO)			48,44,362	43,41,085	91,85,447
SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	3,34,938	1,11,015	4,45,953
HOSPITAL, FAZILKA		HEALTH CENTRES			
		104-COMMUNITY	5,22,776	2,89,175	8,11,951
		HEALTH CENTRES			
	**********		----------	----------	----------
	TOTAL(MH)		8,57,714	4,00,190	12,57,904
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TOTAL(DDO)			8,57,714	4,00,190	12,57,904
SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	31,17,916	30,78,039	61,95,955

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HOSPITAL, GIDDERBAHA		AND DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		31,17,916	30,78,039	61,95,955
		**********			----------	----------	----------
		TOTAL(DDO)			31,17,916	30,78,039	61,95,955
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JAGRAON	2210	001-DIRECTION AND ADMINISTRATION	7,09,768	7,77,133	14,86,901
				101-PREVENTION AND CONTROL OF DISEASES	7,80,619	7,50,701	15,31,320
				104-COMMUNITY HEALTH CENTRES	5,25,719	5,33,330	10,59,049
				104-DRUG CONTROL	55,698	55,698	1,11,396
				110-HOSPITAL AND DISPENSARIES	33,44,754	48,42,691	81,87,445

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TOTAL(MH)		54,16,558	69,59,553	1,23,76,111	
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TOTAL(DDO)		54,16,558	69,59,553	1,23,76,111	
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JALALABAD (W)	2210	104-COMMUNITY HEALTH CENTRES	4,48,417	6,80,308	11,28,725
		110-HOSPITAL AND DISPENSARIES	11,72,699	7,60,392	19,33,091
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TOTAL(MH)		16,21,116	14,40,700	30,61,816	
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TOTAL(DDO)		16,21,116	14,40,700	30,61,816	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KIRATPUR SAHIB	2211	101-RURAL FAMILY WELFARE SERVICES	13,06,909	12,49,739	25,56,648
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,68,444	1,71,486	3,39,930
			**********		----------	----------	----------
			TOTAL(MH)		14,75,353	14,21,225	28,96,578
		**********			----------	----------	----------
		TOTAL(DDO)			14,75,353	14,21,225	28,96,578
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KOTKAPURA	2210	110-HOSPITAL AND DISPENSARIES	31,98,482	34,21,478	66,19,960
			**********		----------	----------	----------
			TOTAL(MH)		31,98,482	34,21,478	66,19,960
			2211	102-URBAN FAMILY WELFARE SERVICES	0	1,64,238	1,64,238
				789-SPECIAL COMPONENT PLAN	1,64,238	0	1,64,238

		FOR SCHEDULED					
		CASTES					
		**********			----------	----------	----------
		TOTAL(MH)			1,64,238	1,64,238	3,28,476
		2235	200-OTHER		0	1,00,000	1,00,000
			PROGRAMMES				
		**********			----------	----------	----------
		TOTAL(MH)			0	1,00,000	1,00,000
**********					----------	----------	----------
TOTAL(DDO)					33,62,720	36,85,716	70,48,436
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MALERKOTLA	2210	001-DIRECTION AND ADMINISTRATION		39,430	39,430	78,860

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MALERKOTLA	2210	101-PREVENTION AND CONTROL OF	2,11,623	2,13,105	4,24,728

WELFARE		DISEASES			
		110-HOSPITAL AND DISPENSARIES	51,92,359	55,06,610	1,06,98,969
	**********		----------	----------	----------
	TOTAL(MH)		54,43,412	57,59,145	1,12,02,557
	2211	102-URBAN FAMILY WELFARE SERVICES	10,815	10,815	21,630
	**********		----------	----------	----------
	TOTAL(MH)		10,815	10,815	21,630
	**********		----------	----------	----------
	TOTAL(DDO)		54,54,227	57,69,960	1,12,24,187
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MUKATSAR	2210	001-DIRECTION AND ADMINISTRATION	1,98,171	1,98,171	3,96,342
		110-HOSPITAL AND DISPENSARIES	71,53,349	71,61,687	1,43,15,036
	**********		----------	----------	----------

		TOTAL(MH)			73,51,520	73,59,858	1,47,11,378
		**********			----------	----------	----------
TOTAL(DDO)					73,51,520	73,59,858	1,47,11,378
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NABHA	2210	001-DIRECTION AND ADMINISTRATION			2,61,564	2,61,564	5,23,128
		004-HEALTH STATISTICS AND EVALUATION			0	1,00,726	1,00,726
		110-HOSPITAL AND DISPENSARIES			51,44,226	66,64,165	1,18,08,391

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		54,05,790	70,26,455	1,24,32,245
		**********			----------	----------	----------

		TOTAL(DDO)			54,05,790	70,26,455	1,24,32,245
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NAKODAR	2210	001-DIRECTION AND ADMINISTRATION	4,57,542	4,59,990	9,17,532
				104-COMMUNITY HEALTH CENTRES	2,42,318	2,42,318	4,84,636
				110-HOSPITAL AND DISPENSARIES	27,75,753	29,22,207	56,97,960
			**********		----------	----------	----------
			TOTAL(MH)		34,75,613	36,24,515	71,00,128
		**********			----------	----------	----------
		TOTAL(DDO)			34,75,613	36,24,515	71,00,128
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PATHANKOT	2210	001-DIRECTION AND ADMINISTRATION	11,82,408	8,10,559	19,92,967
				101-PREVENTION AND CONTROL OF DISEASES	9,62,896	7,45,032	17,07,928
				102-PREVENTION OF FOOD	1,68,793	1,98,081	3,66,874

				ADULTERATION			
				104-COMMUNITY	3,68,075	3,68,075	7,36,150
				HEALTH CENTRES			
				110-HOSPITAL	63,82,712	82,33,973	1,46,16,685
				AND			
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		90,64,884	1,03,55,720	1,94,20,604
			2211	102-URBAN	0	2,77,764	2,77,764

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILY WELFARE			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	2,77,764	2,77,764
		**********			----------	----------	----------
		TOTAL(DDO)			90,64,884	1,06,33,484	1,96,98,368

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PHAGWARA	2210	001-DIRECTION AND ADMINISTRATION	40,643	2,75,536	3,16,179
				110-HOSPITAL AND DISPENSARIES	47,81,560	65,05,538	1,12,87,098
			**********		----------	----------	----------
			TOTAL(MH)		48,22,203	67,81,074	1,16,03,277
		**********			----------	----------	----------
		TOTAL(DDO)			48,22,203	67,81,074	1,16,03,277
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMANA	2210	001-DIRECTION AND ADMINISTRATION	3,19,382	4,31,212	7,50,594
				104-DRUG CONTROL	60,264	60,264	1,20,528
				110-HOSPITAL AND DISPENSARIES	29,97,123	37,72,535	67,69,658
			**********		----------	----------	----------
			TOTAL(MH)		33,76,769	42,64,011	76,40,780

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TOTAL(DDO)					33,76,769	42,64,011	76,40,780
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMRALA	2210	001-DIRECTION AND ADMINISTRATION			2,01,627	3,43,570	5,45,197
		104-COMMUNITY HEALTH CENTRES			90,907	90,184	1,81,091

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMRALA	2210	110-HOSPITAL AND DISPENSARIES	28,05,718	37,86,762	65,92,480
			**********		----------	----------	----------
			TOTAL(MH)		30,98,252	42,20,516	73,18,768
		**********			----------	----------	----------
		TOTAL(DDO)			30,98,252	42,20,516	73,18,768

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SHANKER	2210	104-COMMUNITY HEALTH CENTRES	10,21,137	4,31,931	14,53,068
		110-HOSPITALS AND DISPENSARIES	11,86,774	12,44,350	24,31,124
	**********		----------	----------	----------
	TOTAL(MH)		22,07,911	16,76,281	38,84,192
**********			----------	----------	----------
TOTAL(DDO)			22,07,911	16,76,281	38,84,192
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SULTANPUR LODHI	2210	001-DIRECTION AND ADMINISTRATION	1,89,400	2,96,500	4,85,900
		110-HOSPITAL AND DISPENSARIES	20,21,233	37,71,131	57,92,364
	**********		----------	----------	----------
	TOTAL(MH)		22,10,633	40,67,631	62,78,264
**********			----------	----------	----------
TOTAL(DDO)			22,10,633	40,67,631	62,78,264

		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SUNAM	2210	001-DIRECTION AND ADMINISTRATION	4,13,464	3,78,199	7,91,663
				104-DRUG CONTROL	60,840	60,840	1,21,680
				110-HOSPITAL	35,76,068	35,52,670	71,28,738

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DISPENSARIES			
			**********		----------	----------	----------
				TOTAL(MH)	40,50,372	39,91,709	80,42,081
		**********			----------	----------	----------
		TOTAL(DDO)			40,50,372	39,91,709	80,42,081
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, TARN TARAN	2211	200-OTHER SERVICES AND SUPPLIES	3,75,326	3,77,780	7,53,106
			**********		----------	----------	----------

	TOTAL(MH)		3,75,326	3,77,780	7,53,106
**********		----------	----------	----------	
TOTAL(DDO)			3,75,326	3,77,780	7,53,106
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ZIRA	2210	110-HOSPITAL AND DISPENSARIES	42,13,922	40,17,055	82,30,977
	**********		----------	----------	----------
	TOTAL(MH)		42,13,922	40,17,055	82,30,977
**********		----------	----------	----------	
TOTAL(DDO)			42,13,922	40,17,055	82,30,977
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,KHANNA	2210	001-DIRECTION AND ADMINISTRATION	1,91,418	1,91,368	3,82,786
		104-DRUG CONTROL	60,731	60,731	1,21,462
		110-HOSPITAL AND DISPENSARIES	75,49,489	84,57,327	1,60,06,816
	**********		----------	----------	----------
	TOTAL(MH)		78,01,638	87,09,426	1,65,11,064

	**********				78,01,638	87,09,426	1,65,11,064
	TOTAL(DDO)						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITALPATTI	2210	110-HOSPITAL AND DISPENSARIES	32,69,204	31,81,043	64,50,247
		**********					
		TOTAL(MH)			32,69,204	31,81,043	64,50,247
	**********						
	TOTAL(DDO)				32,69,204	31,81,043	64,50,247
		SENIOR MEDICAL OFFICER,CIVIL SURGEON MOGA	2210	001-DIRECTION AND ADMINISTRATION	24,64,261	25,93,909	50,58,170
				003-TRAINING	1,29,512	1,29,512	2,59,024
				004-HEALTH	65,562	65,562	1,31,124

		STATISTICS AND EVALUATION			
		101-PREVENTION AND CONTROL OF DISEASES	2,13,639	2,26,320	4,39,959
		102-PREVENTION OF FOOD ADULTERATION	57,315	1,66,366	2,23,681
		104-DRUG CONTROL	1,14,787	1,14,787	2,29,574
	**********		----------	----------	----------
	TOTAL(MH)		30,45,076	32,96,456	63,41,532
	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	1,00,000	1,00,000
********			----------	----------	----------
TOTAL(DDO)			30,45,076	33,96,456	64,41,532
SENIOR MEDICAL OFFICER,CIVIL SURGEON, GURDASPUR	2210	001-DIRECTION AND	8,71,548	12,74,721	21,46,269

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL SURGEON, GURDASPUR	2210	003-TRAINING	3,36,262	1,94,071	5,30,333
				004-HEALTH STATISTICS AND EVALUATION	2,52,301	3,02,547	5,54,848
				101-PREVENTION AND CONTROL OF DISEASES	31,23,804	27,26,001	58,49,805
				102-PREVENTION OF FOOD ADULTERATION	1,83,443	1,83,443	3,66,886
				104-DRUG CONTROL	1,31,019	1,31,019	2,62,038
				107-PUBLIC HEALTH LABORATORIES	1,34,251	1,34,251	2,68,502

	110-HOSPITAL AND DISPENSARIES	1,20,69,878	1,15,50,119	2,36,19,997
**********		----------	----------	----------
	TOTAL(MH)	1,71,02,506	1,64,96,172	3,35,98,678
**********		----------	----------	----------
TOTAL(DDO)		1,71,02,506	1,64,96,172	3,35,98,678
SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE 2210	101-PREVENTION AND CONTROL OF DISEASES	3,91,101	1,79,695	5,70,796
	102-SUBSIDIARY HEALTH CENTRES	0	1,50,000	1,50,000
	104-COMMUNITY HEALTH CENTRES	14,46,712	10,20,351	24,67,063
	110-HOSPITAL AND DISPENSARIES	3,55,133	1,17,959	4,73,092
	110-HOSPITALS AND	9,15,367	5,75,753	14,91,120

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		31,08,313	20,43,758	51,52,071
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE	2211	101-RURAL FAMILY WELFARE SERVICES	6,42,246	7,23,026	13,65,272
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	53,479	53,479	1,06,958
			**********		----------	----------	----------
			TOTAL(MH)		6,95,725	7,76,505	14,72,230
**********					----------	----------	----------
TOTAL(DDO)					38,04,038	28,20,263	66,24,301
SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, GHAROTA			2211	101-RURAL FAMILY WELFARE SERVICES	16,58,682	16,12,304	32,70,986

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,44,920	8,62,184	18,07,104
		**********		----------	----------	----------
		TOTAL(MH)		26,03,602	24,74,488	50,78,090
**********				----------	----------	----------
TOTAL(DDO)				26,03,602	24,74,488	50,78,090
SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH	2211		101-RURAL FAMILY WELFARE SERVICES	4,86,161	4,86,161	9,72,322
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,460	0	20,460
		**********		----------	----------	----------
		TOTAL(MH)		5,06,621	4,86,161	9,92,782

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,06,621	4,86,161	9,92,782
		SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, TARSIKA	2210	001-DIRECTION AND ADMINISTRATION	2,07,794	2,57,223	4,65,017
				101-PREVENTION AND CONTROL OF DISEASES	10,69,715	12,21,449	22,91,164
				102-SUBSIDIARY HEALTH CENTRES	3,25,554	4,83,490	8,09,044
				103-PRIMARY HEALTH CENTRES	10,78,998	12,71,657	23,50,655
				104-COMMUNITY HEALTH CENTRES	2,64,651	2,64,651	5,29,302
				110-HOSPITAL AND DISPENSARIES	53,418	53,418	1,06,836
				110-HOSPITALS	8,65,123	10,99,485	19,64,608

	AND			
	DISPENSARIES			
**********		----------	----------	----------
TOTAL(MH)		43,71,874	51,37,534	95,09,408
2211	101-RURAL	9,23,047	10,24,551	19,47,598
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	2,15,939	2,03,624	4,19,563
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	**********	----------	----------	----------
	TOTAL(MH)	11,38,986	12,28,175	23,67,161
	**********	----------	----------	----------
	TOTAL(DDO)	55,10,860	63,65,709	1,18,76,569

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,E.S.I DISPENSARY MOGA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	4,19,088	5,64,758	9,83,846
			**********		----------	----------	----------
			TOTAL(MH)		4,19,088	5,64,758	9,83,846
		**********			----------	----------	----------
		TOTAL(DDO)			4,19,088	5,64,758	9,83,846
		SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY, AHMEDGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	4,85,869	5,96,658	10,82,527
			**********		----------	----------	----------
			TOTAL(MH)		4,85,869	5,96,658	10,82,527
		**********			----------	----------	----------
		TOTAL(DDO)			4,85,869	5,96,658	10,82,527
		SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY, SANGRUR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	2,95,409	5,84,121	8,79,530
			**********		----------	----------	----------
			TOTAL(MH)		2,95,409	5,84,121	8,79,530

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TOTAL(DDO)			2,95,409	5,84,121	8,79,530	
SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY-2	2210	102-EMPLOYEES STATE INSURANCE SCHEME	4,69,486	9,45,815	14,15,301	
	**********		----------	----------	----------	
	TOTAL(MH)		4,69,486	9,45,815	14,15,301	
**********			----------	----------	----------	
TOTAL(DDO)			4,69,486	9,45,815	14,15,301	

SENIOR MEDICAL OFFICER,E.S.I., AKBARPUR	2210	102-EMPLOYEES STATE INSURANCE	3,60,988	3,63,191	7,24,179	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		3,60,988	3,63,191	7,24,179

		**********			----------	----------	----------
		TOTAL(DDO)			3,60,988	3,63,191	7,24,179
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 5, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	3,36,992	5,84,492	9,21,484
			**********		----------	----------	----------
			TOTAL(MH)		3,36,992	5,84,492	9,21,484
		**********			----------	----------	----------
		TOTAL(DDO)			3,36,992	5,84,492	9,21,484
		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 10, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	2,48,278	10,68,362	13,16,640
			**********		----------	----------	----------
			TOTAL(MH)		2,48,278	10,68,362	13,16,640
		**********			----------	----------	----------
		TOTAL(DDO)			2,48,278	10,68,362	13,16,640
		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 11, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE	1,95,916	1,72,842	3,68,758

				SCHEME			
				**********	----------	----------	----------
				TOTAL(MH)	1,95,916	1,72,842	3,68,758
				**********	----------	----------	----------
TOTAL(DDO)					1,95,916	1,72,842	3,68,758
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 12, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME			4,28,737	4,29,254	8,57,991
				**********	----------	----------	----------
				TOTAL(MH)	4,28,737	4,29,254	8,57,991

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			4,28,737	4,29,254	8,57,991

SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 3, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	7,87,570	26,27,223	34,14,793
	**********		----------	----------	----------
	TOTAL(MH)		12,16,307	30,56,477	42,72,784
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TOTAL(DDO)			12,16,307	30,56,477	42,72,784
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 4, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	9,52,306	9,87,737	19,40,043
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	TOTAL(MH)		9,52,306	9,87,737	19,40,043
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TOTAL(DDO)			9,52,306	9,87,737	19,40,043
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 6, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	4,29,599	5,27,992	9,57,591
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	TOTAL(MH)		4,29,599	5,27,992	9,57,591

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TOTAL(DDO)					4,29,599	5,27,992	9,57,591
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 7, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME			11,02,830	13,49,853	24,52,683
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	TOTAL(MH)				11,02,830	13,49,853	24,52,683

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			11,02,830	13,49,853	24,52,683
		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 8, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	6,85,184	6,20,636	13,05,820

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	TOTAL(MH)		17,88,014	19,70,489	37,58,503
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TOTAL(DDO)			17,88,014	19,70,489	37,58,503
SENIOR MEDICAL OFFICER,ESI DISPENSARY - 1, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	38,28,463	18,31,329	56,59,792
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	TOTAL(MH)		38,28,463	18,31,329	56,59,792
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TOTAL(DDO)			38,28,463	18,31,329	56,59,792
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 1, MALOUT	2210	102-EMPLOYEES STATE INSURANCE SCHEME	3,47,307	2,91,749	6,39,056
	**********		----------	----------	----------
	TOTAL(MH)		3,47,307	2,91,749	6,39,056
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TOTAL(DDO)			3,47,307	2,91,749	6,39,056

		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 2, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	12,91,650	20,19,297	33,10,947
			**********	TOTAL(MH)	12,91,650	20,19,297	33,10,947

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			12,91,650	20,19,297	33,10,947
		SENIOR MEDICAL OFFICER,ESI DISPENSARY,CHHEHARTA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	11,54,182	14,02,634	25,56,816
		**********		TOTAL(MH)	24,45,832	34,21,931	58,67,763

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TOTAL(DDO)			24,45,832	34,21,931	58,67,763
SENIOR MEDICAL OFFICER,I/C CHC,TIBA, KAPURTHALA	2210	001-DIRECTION AND ADMINISTRATION	0	43,260	43,260
		101-PREVENTION AND CONTROL OF DISEASES	0	4,61,339	4,61,339
		102-SUBSIDIARY HEALTH CENTRES	0	8,11,737	8,11,737
		103-PRIMARY HEALTH CENTRES	0	21,09,897	21,09,897
		104-COMMUNITY HEALTH CENTRES	0	8,24,794	8,24,794
		110-HOSPITALS AND DISPENSARIES	0	17,06,568	17,06,568
	**********		----------	----------	----------
	TOTAL(MH)		0	59,57,595	59,57,595
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TOTAL(DDO)			0	59,57,595	59,57,595

	SENIOR MEDICAL OFFICER,I/C CHILDERN & GENERAL HOSPITAL,BHATINDA	2210	110-HOSPITAL AND DISPENSARIES	38,01,658	42,37,352	80,39,010

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(MH)			38,01,658	42,37,352	80,39,010
		**********			----------	----------	----------
		TOTAL(DDO)			38,01,658	42,37,352	80,39,010
		SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, JAITU	2210	103-PRIMARY HEALTH CENTRES	96,409	1,77,576	2,73,985
				104-COMMUNITY HEALTH CENTRES	1,83,919	5,94,595	7,78,514
				110-HOSPITAL	9,02,684	13,33,716	22,36,400

	AND			
	DISPENSARIES			
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	TOTAL(MH)	49,84,670	63,43,239	1,13,27,909
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TOTAL(DDO)		49,84,670	63,43,239	1,13,27,909
SENIOR MEDICAL OFFICER,I/C CIVIL 2210	001-DIRECTION	3,85,260	3,86,812	7,72,072
HOSPITAL, MANSA	AND			
	ADMINISTRATION			
	110-HOSPITAL	52,42,873	67,10,913	1,19,53,786
	AND			
	DISPENSARIES			
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	TOTAL(MH)	56,28,133	70,97,725	1,27,25,858
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TOTAL(DDO)		56,28,133	70,97,725	1,27,25,858
SENIOR MEDICAL OFFICER,I/C CIVIL 2210	110-HOSPITAL	59,51,322	1,02,06,850	1,61,58,172
HOSPITAL,KPT.	AND			
	DISPENSARIES			
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				TOTAL(MH)	59,51,322	1,02,06,850	1,61,58,172

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			59,51,322	1,02,06,850	1,61,58,172
		SENIOR MEDICAL OFFICER,I/C ESI DISPENSARY, HAMIRA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	3,71,210	4,37,896	8,09,106
		**********					
		TOTAL(MH)			63,22,532	1,06,44,746	1,69,67,278
		**********					
		TOTAL(DDO)			63,22,532	1,06,44,746	1,69,67,278
		SENIOR MEDICAL OFFICER,I/C NAUSHERA PANNUA AT KAIRON	2211	101-RURAL FAMILY WELFARE	9,89,430	9,89,610	19,79,040

		SERVICES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	65,652	65,652	1,31,304
	**********		----------	----------	----------
	TOTAL(MH)		10,55,082	10,55,262	21,10,344
**********			----------	----------	----------
TOTAL(DDO)			10,55,082	10,55,262	21,10,344
SENIOR MEDICAL OFFICER,I/C PHC BOOTHGARH	2211	101-RURAL FAMILY WELFARE SERVICES	0	14,85,976	14,85,976
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	6,30,557	6,30,557
	**********		----------	----------	----------
	TOTAL(MH)		0	21,16,533	21,16,533
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TOTAL(DDO)			0	21,16,533	21,16,533

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PHC DERABASSI	2211	101-RURAL FAMILY WELFARE SERVICES	13,25,276	13,43,135	26,68,411
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,62,133	4,30,445	7,92,578
			**********	TOTAL(MH)	16,87,409	17,73,580	34,60,989
**********					16,87,409	17,73,580	34,60,989
TOTAL(DDO)					16,87,409	17,73,580	34,60,989
SENIOR MEDICAL OFFICER,I/C PHC GHARUAN			2211	101-RURAL FAMILY WELFARE SERVICES	10,10,829	10,16,368	20,27,197
				789-SPECIAL COMPONENT PLAN	6,11,253	6,88,639	12,99,892

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		16,22,082	17,05,007	33,27,089
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TOTAL(DDO)			16,22,082	17,05,007	33,27,089
SENIOR MEDICAL OFFICER,I/C	2210	001-DIRECTION	40,671	40,671	81,342
PRIMARY HEALTH CENTRE,		AND			
BAJAKHANA, JAITU		ADMINISTRATION			
		101-PREVENTION	7,80,436	7,86,537	15,66,973
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	1,99,168	1,99,168	3,98,336
		HEALTH CENTRES			
		103-PRIMARY	21,08,254	18,12,803	39,21,057
		HEALTH CENTRES			
		104-COMMUNITY	7,09,949	5,43,001	12,52,950
		HEALTH CENTRES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU	2210	110-HOSPITAL AND DISPENSARIES	1,71,253	1,71,003	3,42,256
			**********		----------	----------	----------
			TOTAL(MH)		40,09,731	35,53,183	75,62,914
			**********		----------	----------	----------
		TOTAL(DDO)			40,09,731	35,53,183	75,62,914
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA	2211	101-RURAL FAMILY WELFARE SERVICES	19,57,593	17,87,712	37,45,305
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,04,056	3,28,162	5,32,218
			**********		----------	----------	----------
			TOTAL(MH)		21,61,649	21,15,874	42,77,523
		**********			----------	----------	----------
		TOTAL(DDO)			21,61,649	21,15,874	42,77,523

SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, CHABAL	2210	101-PREVENTION AND CONTROL OF DISEASES	15,20,015	15,21,568	30,41,583
		102-SUBSIDIARY HEALTH CENTRES	8,66,942	8,37,742	17,04,684
		103-PRIMARY HEALTH CENTRES	9,10,573	9,91,342	19,01,915
		104-COMMUNITY HEALTH CENTRES	3,06,103	5,93,031	8,99,134
		110-HOSPITAL AND DISPENSARIES	2,28,044	2,28,044	4,56,088
		110-HOSPITALS AND DISPENSARIES	7,27,479	7,10,691	14,38,170
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		45,59,156	48,82,418	94,41,574
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			45,59,156	48,82,418	94,41,574
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA	2210	004-HEALTH STATISTICS AND EVALUATION	15,938	15,938	31,876
				101-PREVENTION AND CONTROL OF DISEASES	8,21,020	7,65,837	15,86,857
				102-SUBSIDIARY HEALTH CENTRES	5,51,360	3,07,826	8,59,186
				103-PRIMARY HEALTH CENTRES	5,35,616	4,97,861	10,33,477
				104-COMMUNITY HEALTH CENTRES	2,40,210	2,08,659	4,48,869
				110-HOSPITALS AND DISPENSARIES	6,17,278	2,99,497	9,16,775
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		TOTAL(MH)			73,40,578	69,78,036	1,43,18,614
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TOTAL(DDO)					73,40,578	69,78,036	1,43,18,614
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, GHARYALA	2210	001-DIRECTION AND ADMINISTRATION			1,57,474	1,57,474	3,14,948
		101-PREVENTION AND CONTROL OF DISEASES			7,84,948	7,86,617	15,71,565
		102-SUBSIDIARY HEALTH CENTRES			5,50,239	7,54,217	13,04,456
		103-PRIMARY HEALTH CENTRES			12,46,587	11,76,500	24,23,087

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, GHARYALA	2210	104-COMMUNITY HEALTH CENTRES	4,59,146	4,76,206	9,35,352

		110-HOSPITAL AND DISPENSARIES	54,302	54,302	1,08,604
		110-HOSPITALS AND DISPENSARIES	6,25,294	6,27,039	12,52,333
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	TOTAL(MH)		38,77,990	40,32,355	79,10,345
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TOTAL(DDO)			38,77,990	40,32,355	79,10,345
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA	2210	004-HEALTH STATISTICS AND EVALUATION	16,090	16,090	32,180
		101-PREVENTION AND CONTROL OF DISEASES	5,55,950	5,59,729	11,15,679
		102-SUBSIDIARY HEALTH CENTRES	9,29,900	5,98,680	15,28,580
		103-PRIMARY HEALTH CENTRES	7,81,726	7,84,607	15,66,333

				110-HOSPITAL AND DISPENSARIES	49,202	50,528	99,730
				110-HOSPITALS AND DISPENSARIES	2,72,422	2,43,222	5,15,644
		**********		----------	----------	----------	----------
		TOTAL(MH)			26,05,290	22,52,856	48,58,146
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TOTAL(DDO)					26,05,290	22,52,856	48,58,146

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI)	2211	101-RURAL	9,31,629	8,70,696	18,02,325
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI)	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,81,616	1,83,225	3,64,841

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	TOTAL(MH)		11,13,245	10,53,921	21,67,166
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TOTAL(DDO)			11,13,245	10,53,921	21,67,166
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,ALAMWALA	2211	101-RURAL FAMILY WELFARE SERVICES	8,43,159	9,34,735	17,77,894
	**********		----------	----------	----------
	TOTAL(MH)		8,43,159	9,34,735	17,77,894
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TOTAL(DDO)			8,43,159	9,34,735	17,77,894
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA	2211	101-RURAL FAMILY WELFARE SERVICES	7,33,004	6,59,515	13,92,519
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,98,087	5,04,441	10,02,528
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		TOTAL(MH)			12,31,091	11,63,956	23,95,047
		**********			----------	----------	----------
		TOTAL(DDO)			12,31,091	11,63,956	23,95,047
	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DAROLI BHAI	2211	101-RURAL FAMILY WELFARE SERVICES		6,92,097	6,98,010	13,90,107
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,24,457	1,93,761	3,18,218

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		8,16,554	8,91,771	17,08,325
		**********			----------	----------	----------
		TOTAL(DDO)			8,16,554	8,91,771	17,08,325

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DHUDIKE	2211	101-RURAL FAMILY WELFARE SERVICES	10,09,888	10,12,030	20,21,918
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,65,695	4,70,775	9,36,470
			**********		----------	----------	----------
			TOTAL(MH)		14,75,583	14,82,805	29,58,388
		**********			----------	----------	----------
		TOTAL(DDO)			14,75,583	14,82,805	29,58,388
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DODA	2211	101-RURAL FAMILY WELFARE SERVICES	9,42,795	11,24,124	20,66,919
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,22,827	2,22,827	4,45,654
			**********		----------	----------	----------
			TOTAL(MH)		11,65,622	13,46,951	25,12,573
		**********			----------	----------	----------
		TOTAL(DDO)			11,65,622	13,46,951	25,12,573

		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN	2210	101-PREVENTION AND CONTROL OF DISEASES	6,40,788	6,76,912	13,17,700
				102-SUBSIDIARY HEALTH CENTRES	6,76,010	6,82,667	13,58,677
				103-PRIMARY HEALTH CENTRES	14,91,861	14,03,871	28,95,732

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN	2210	104-COMMUNITY HEALTH CENTRES	7,09,913	7,25,650	14,35,563
				110-HOSPITAL AND DISPENSARIES	74,069	74,069	1,48,138
			**********	TOTAL(MH)	35,92,641	35,63,169	71,55,810

	2211	101-RURAL	9,46,704	9,87,937	19,34,641
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	2,63,607	2,63,547	5,27,154
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		12,10,311	12,51,484	24,61,795
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TOTAL(DDO)			48,02,952	48,14,653	96,17,605

SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	3,83,065	3,90,505	7,73,570
PRIMARY HEALTH CENTRE,LAMBI		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	1,15,064	1,16,674	2,31,738
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		4,98,129	5,07,179	10,05,308
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		TOTAL(DDO)			4,98,129	5,07,179	10,05,308
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,PATTO HIRA	2211	101-RURAL FAMILY WELFARE SERVICES	2,18,952	6,57,143	8,76,095

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,PATTO HIRA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,11,806	6,17,726	12,29,532
		**********			----------	----------	----------
		TOTAL(MH)			8,30,758	12,74,869	21,05,627
		**********			----------	----------	----------
		TOTAL(DDO)			8,30,758	12,74,869	21,05,627
		SENIOR MEDICAL OFFICER,I/C PUBLIC HEALTH CENTRE, KHUI KHERE	2210	004-HEALTH STATISTICS AND EVALUATION	32,255	0	32,255

		101-PREVENTION AND CONTROL OF DISEASES	10,32,666	10,37,858	20,70,524
		102-SUBSIDIARY HEALTH CENTRES	9,63,036	5,91,152	15,54,188
		103-PRIMARY HEALTH CENTRES	8,06,179	5,99,814	14,05,993
		104-COMMUNITY HEALTH CENTRES	3,62,786	4,59,125	8,21,911
		110-HOSPITAL AND DISPENSARIES	6,10,534	2,36,150	8,46,684
		110-HOSPITALS AND DISPENSARIES	11,96,764	14,68,585	26,65,349
	**********		----------	----------	----------
	TOTAL(MH)		50,04,220	43,92,684	93,96,904
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TOTAL(DDO)			50,04,220	43,92,684	93,96,904
SENIOR MEDICAL OFFICER,I/C PUBLIC HEALTH CENTRE, SITTOGUNNO	2210	101-PREVENTION AND CONTROL OF	10,97,076	10,52,150	21,49,226

DISEASES

				102-SUBSIDIARY HEALTH CENTRES	8,04,232	11,90,002	19,94,234

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PUBLIC HEALTH CENTRE, SITTOGUNNO	2210	103-PRIMARY HEALTH CENTRES	3,43,859	6,11,462	9,55,321
				104-COMMUNITY HEALTH CENTRES	6,06,329	14,22,342	20,28,671
			**********		----------	----------	----------
			TOTAL(MH)		28,51,496	42,75,956	71,27,452
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TOTAL(DDO)					28,51,496	42,75,956	71,27,452
SENIOR MEDICAL OFFICER,INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL			2210	001-DIRECTION AND ADMINISTRATION	1,02,324	1,04,421	2,06,745

		101-PREVENTION AND CONTROL OF DISEASES	13,46,484	15,01,412	28,47,896
		103-PRIMARY HEALTH CENTRES	24,92,536	24,30,543	49,23,079
		104-COMMUNITY HEALTH CENTRES	2,72,392	2,02,692	4,75,084
		110-HOSPITAL AND DISPENSARIES	6,09,495	10,86,286	16,95,781
		110-HOSPITALS AND DISPENSARIES	1,62,930	0	1,62,930
	**********	TOTAL(MH)	49,86,161	53,25,354	1,03,11,515
******************************			49,86,161	53,25,354	1,03,11,515
TOTAL(DDO)					
SENIOR MEDICAL OFFICER,JAIN HOSPITAL, RAJPURA	2210	001-DIRECTION AND ADMINISTRATION	4,32,881	4,32,881	8,65,762
		004-HEALTH STATISTICS AND	64,790	64,790	1,29,580

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EVALUATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,JAIN HOSPITAL, RAJPURA	2210	110-HOSPITAL AND DISPENSARIES	53,80,362	69,71,072	1,23,51,434
			**********		----------	----------	----------
			TOTAL(MH)		58,78,033	74,68,743	1,33,46,776
	**********				----------	----------	----------
	TOTAL(DDO)				58,78,033	74,68,743	1,33,46,776
		SENIOR MEDICAL OFFICER,MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH	2210	110-HOSPITAL AND DISPENSARIES	15,65,001	16,71,256	32,36,257
			**********		----------	----------	----------
			TOTAL(MH)		15,65,001	16,71,256	32,36,257
	**********				----------	----------	----------
	TOTAL(DDO)				15,65,001	16,71,256	32,36,257

SENIOR MEDICAL OFFICER,NAUSHERA PUNIAN AT KAIRON	2210	001-DIRECTION AND ADMINISTRATION	40,875	40,875	81,750
		101-PREVENTION AND CONTROL OF DISEASES	10,04,733	10,45,017	20,49,750
		102-SUBSIDIARY HEALTH CENTRES	2,46,148	2,05,741	4,51,889
		103-PRIMARY HEALTH CENTRES	15,17,190	15,19,476	30,36,666
		104-COMMUNITY HEALTH CENTRES	3,04,405	3,04,405	6,08,810
		110-HOSPITAL AND DISPENSARIES	1,06,116	1,06,116	2,12,232
		110-HOSPITALS AND DISPENSARIES	8,99,878	8,55,652	17,55,530
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		41,19,345	40,77,282	81,96,627
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			41,19,345	40,77,282	81,96,627
		SENIOR MEDICAL OFFICER,P.H.C.BABA BAKALA	2071	115-LEAVE ENCASHMENT BENEFITS	12,67,630	0	12,67,630
		**********					
		TOTAL(MH)			53,86,975	40,77,282	94,64,257
			2210	001-DIRECTION AND ADMINISTRATION	8,41,521	8,45,082	16,86,603
				101-PREVENTION AND CONTROL OF DISEASES	12,24,923	12,27,975	24,52,898
				102-SUBSIDIARY	13,13,092	16,53,636	29,66,728

				HEALTH CENTRES			
			103-PRIMARY HEALTH CENTRES		18,67,392	18,22,281	36,89,673
			104-COMMUNITY HEALTH CENTRES		9,64,321	9,73,536	19,37,857
			104-DRUG CONTROL		59,873	59,873	1,19,746
			110-HOSPITAL AND DISPENSARIES		8,18,781	8,18,781	16,37,562
			110-HOSPITALS AND DISPENSARIES		14,73,070	13,26,399	27,99,469
		**********		----------	----------	----------	----------
		TOTAL(MH)			85,62,973	87,27,563	1,72,90,536
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	TOTAL(DDO)				1,39,49,948	1,28,04,845	2,67,54,793

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PHC BOOTHGARH	2210	001-DIRECTION AND ADMINISTRATION	40,263	40,263	80,526
				101-PREVENTION AND CONTROL OF DISEASES	7,52,894	7,52,894	15,05,788
				102-HOMEOPATHY	1,43,988	0	1,43,988
				102-SUBSIDIARY HEALTH CENTRES	36,036	36,036	72,072
				103-PRIMARY HEALTH CENTRES	14,75,687	14,68,868	29,44,555
		**********		TOTAL(MH)	24,48,868	22,98,061	47,46,929
**********				TOTAL(DDO)	24,48,868	22,98,061	47,46,929
SENIOR MEDICAL OFFICER,PHC GHARAUN			2210	001-DIRECTION AND ADMINISTRATION	99,667	99,667	1,99,334
				101-PREVENTION	12,39,663	12,45,457	24,85,120

				AND CONTROL OF DISEASES				
				102-SUBSIDIARY HEALTH CENTRES	1,86,940	1,86,940	3,73,880	
				103-PRIMARY HEALTH CENTRES	27,83,174	28,02,630	55,85,804	
		**********			----------	----------	----------	
		TOTAL(MH)			43,09,444	43,34,694	86,44,138	
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TOTAL(DDO)					43,09,444	43,34,694	86,44,138	
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER SARHALI	2210	001-DIRECTION AND ADMINISTRATION	83,543	83,543	1,67,086		
			101-PREVENTION	9,59,122	8,76,924	18,36,046		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND CONTROL OF DISEASES			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER SARHALI	2210	102-SUBSIDIARY HEALTH CENTRES	1,32,930	1,72,201	3,05,131
				103-PRIMARY HEALTH CENTRES	11,06,719	11,08,165	22,14,884
				104-COMMUNITY HEALTH CENTRES	11,44,446	11,48,617	22,93,063
				110-HOSPITALS AND DISPENSARIES	9,92,056	9,92,056	19,84,112
			**********		----------	----------	----------
			TOTAL(MH)		44,18,816	43,81,506	88,00,322
			**********		----------	----------	----------
TOTAL(DDO)					44,18,816	43,81,506	88,00,322
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SARHALI			2211	101-RURAL FAMILY WELFARE SERVICES	9,64,941	9,88,859	19,53,800
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,13,190	1,15,352	2,28,542

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		TOTAL(MH)			10,78,131	11,04,211	21,82,342
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TOTAL(DDO)					10,78,131	11,04,211	21,82,342
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SUR SINGH	2210	101-PREVENTION AND CONTROL OF DISEASES			7,83,265	8,28,588	16,11,853
		102-SUBSIDIARY HEALTH CENTRES			2,09,364	2,11,567	4,20,931
		103-PRIMARY HEALTH CENTRES			13,12,351	13,15,971	26,28,322

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SUR SINGH	2210	104-COMMUNITY HEALTH CENTRES	6,57,217	6,57,217	13,14,434
				110-HOSPITAL AND	1,36,536	1,36,536	2,73,072

		DISPENSARIES			
		110-HOSPITALS AND DISPENSARIES	7,28,904	6,24,402	13,53,306
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	TOTAL(MH)		38,27,637	37,74,281	76,01,918
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TOTAL(DDO)			38,27,637	37,74,281	76,01,918
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2210	001-DIRECTION AND ADMINISTRATION	2,86,609	2,86,609	5,73,218
		101-PREVENTION AND CONTROL OF DISEASES	27,75,953	27,78,666	55,54,619
		102-SUBSIDIARY HEALTH CENTRES	22,13,404	28,70,155	50,83,559
		103-PRIMARY HEALTH CENTRES	18,35,347	28,60,252	46,95,599
		104-COMMUNITY HEALTH CENTRES	3,94,537	13,34,009	17,28,546

	110-HOSPITAL AND DISPENSARIES	53,418	1,58,864	2,12,282
	110-HOSPITALS AND DISPENSARIES	24,88,084	33,00,886	57,88,970
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TOTAL(MH)		1,00,47,352	1,35,89,441	2,36,36,793
2211	101-RURAL FAMILY WELFARE SERVICES	86,63,130	1,06,34,235	1,92,97,365

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,11,066	22,71,340	42,82,406
			**********		----------	----------	----------
			TOTAL(MH)		1,06,74,196	1,29,05,575	2,35,79,771

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TOTAL(DDO)			2,07,21,548	2,64,95,016	4,72,16,564
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DAROLI BHAI	2210	101-PREVENTION AND CONTROL OF DISEASES	3,59,207	4,50,996	8,10,203
		102-SUBSIDIARY HEALTH CENTRES	2,41,950	2,44,210	4,86,160
		103-PRIMARY HEALTH CENTRES	6,22,121	7,44,035	13,66,156
		104-COMMUNITY HEALTH CENTRES	9,05,834	10,66,437	19,72,271
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	TOTAL(MH)		21,29,112	25,05,678	46,34,790
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TOTAL(DDO)			21,29,112	25,05,678	46,34,790
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DHUDIKE	2210	101-PREVENTION AND CONTROL OF DISEASES	7,76,119	9,10,311	16,86,430
		102-SUBSIDIARY	6,47,615	4,88,238	11,35,853

		HEALTH CENTRES					
		103-PRIMARY			7,34,446	7,65,758	15,00,204
		HEALTH CENTRES					
		104-COMMUNITY			5,77,694	5,79,277	11,56,971
		HEALTH CENTRES					
		110-HOSPITALS			12,34,802	13,22,152	25,56,954
		AND					
		DISPENSARIES					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DHUDIKE	TOTAL(MH)		39,70,676	40,65,736	80,36,412
		**********					
		TOTAL(DDO)			39,70,676	40,65,736	80,36,412
		SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	5,82,185	5,75,610	11,57,795

HEALTH CENTRE PATTO HIR SINGH		AND CONTROL OF DISEASES			
		102-SUBSIDIARY HEALTH CENTRES	1,32,647	42,783	1,75,430
		103-PRIMARY HEALTH CENTRES	11,16,691	13,79,911	24,96,602
		104-COMMUNITY HEALTH CENTRES	9,72,682	11,35,063	21,07,745
		110-HOSPITALS AND DISPENSARIES	5,47,276	8,66,270	14,13,546
	**********		----------	----------	----------
	TOTAL(MH)		73,22,157	80,65,373	1,53,87,530
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TOTAL(DDO)			73,22,157	80,65,373	1,53,87,530
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE SUJJON	2211	101-RURAL FAMILY WELFARE SERVICES	8,52,055	7,79,322	16,31,377
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,45,919	2,45,919	4,91,838

			**********		----------	----------	----------
			TOTAL(MH)		10,97,974	10,25,241	21,23,215
			**********		----------	----------	----------
			TOTAL(DDO)		10,97,974	10,25,241	21,23,215

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI	2210	101-PREVENTION AND CONTROL OF DISEASES	1,79,695	0	1,79,695
				102-SUBSIDIARY HEALTH CENTRES	1,50,628	0	1,50,628
				103-PRIMARY HEALTH CENTRES	9,85,691	0	9,85,691
			**********		----------	----------	----------
			TOTAL(MH)		24,13,988	10,25,241	34,39,229
			**********		----------	----------	----------

TOTAL(DDO)			24,13,988	10,25,241	34,39,229
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE VERKA	2210	101-PREVENTION AND CONTROL OF DISEASES	16,66,096	16,65,289	33,31,385
		102-SUBSIDIARY HEALTH CENTRES	5,14,027	5,27,198	10,41,225
		103-PRIMARY HEALTH CENTRES	8,59,146	8,62,634	17,21,780
		104-COMMUNITY HEALTH CENTRES	14,00,609	17,79,475	31,80,084
		110-HOSPITAL AND DISPENSARIES	53,418	53,418	1,06,836
		110-HOSPITALS AND DISPENSARIES	5,93,834	5,91,128	11,84,962
	**********	----------	----------	----------	----------
	TOTAL(MH)		50,87,130	54,79,142	1,05,66,272
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TOTAL(DDO)			50,87,130	54,79,142	1,05,66,272

		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ADAMPUR	2211	101-RURAL FAMILY WELFARE SERVICES	5,41,482	4,69,327	10,10,809

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ADAMPUR	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,59,561	1,07,757	2,67,318
		**********		TOTAL(MH)	7,01,043	5,77,084	12,78,127
		**********		TOTAL(DDO)	7,01,043	5,77,084	12,78,127
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ALAMWALA	2210	001-DIRECTION AND ADMINISTRATION	42,578	42,578	85,156
				101-PREVENTION AND CONTROL OF	4,07,236	9,57,795	13,65,031

		DISEASES			
		102-SUBSIDIARY HEALTH CENTRES	11,20,423	12,34,889	23,55,312
		103-PRIMARY HEALTH CENTRES	9,51,408	17,67,516	27,18,924
		110-HOSPITAL AND DISPENSARIES	78,367	1,98,068	2,76,435
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TOTAL(MH)			26,00,012	42,00,846	68,00,858
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TOTAL(DDO)			26,00,012	42,00,846	68,00,858
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, AMARGARH	2211	101-RURAL FAMILY WELFARE SERVICES	12,74,827	8,24,205	20,99,032
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,57,270	4,57,270
	**********		----------	----------	----------
	TOTAL(MH)		12,74,827	12,81,475	25,56,302

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			12,74,827	12,81,475	25,56,302
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ANANDPUR KALUR	2210	101-PREVENTION AND CONTROL OF DISEASES	7,71,839	7,71,839	15,43,678
				103-PRIMARY HEALTH CENTRES	18,91,448	22,75,629	41,67,077
				104-COMMUNITY HEALTH CENTRES	13,73,337	21,21,680	34,95,017
				110-HOSPITALS AND DISPENSARIES	5,38,283	4,52,911	9,91,194
		**********					

	TOTAL(MH)		58,49,734	69,03,534	1,27,53,268
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TOTAL(DDO)			58,49,734	69,03,534	1,27,53,268
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BABA BAKALA	2211	101-RURAL FAMILY WELFARE SERVICES	11,86,173	11,92,612	23,78,785
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,08,817	5,08,817	10,17,634
	TOTAL(MH)		16,94,990	17,01,429	33,96,419
**********			----------	----------	----------
TOTAL(DDO)			16,94,990	17,01,429	33,96,419
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALACHAUR	2211	101-RURAL FAMILY WELFARE SERVICES	7,58,974	7,67,864	15,26,838
		789-SPECIAL COMPONENT PLAN	2,17,863	2,25,018	4,42,881

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		9,76,837	9,92,882	19,69,719
		**********			----------	----------	----------
		TOTAL(DDO)			9,76,837	9,92,882	19,69,719
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALAIWALI	2211	101-RURAL FAMILY WELFARE SERVICES	7,08,875	6,33,052	13,41,927
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,24,819	3,25,955	6,50,774
			**********		----------	----------	----------
			TOTAL(MH)		10,33,694	9,59,007	19,92,701
		**********			----------	----------	----------
		TOTAL(DDO)			10,33,694	9,59,007	19,92,701

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALIANWALI	2210	101-PREVENTION AND CONTROL OF DISEASES	5,50,874	5,52,620	11,03,494
		102-SUBSIDIARY HEALTH CENTRES	64,953	64,953	1,29,906
		103-PRIMARY HEALTH CENTRES	18,13,834	17,64,314	35,78,148
		104-COMMUNITY HEALTH CENTRES	3,16,826	11,93,906	15,10,732
		110-HOSPITAL AND DISPENSARIES	2,24,889	2,28,179	4,53,068
		110-HOSPITALS AND DISPENSARIES	7,36,919	7,64,235	15,01,154
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	TOTAL(MH)		37,08,295	45,68,207	82,76,502

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			37,08,295	45,68,207	82,76,502
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BARAPIND	2210	101-PREVENTION AND CONTROL OF DISEASES	1,54,256	1,56,004	3,10,260
				103-PRIMARY HEALTH CENTRES	21,57,936	13,38,955	34,96,891
				104-COMMUNITY HEALTH CENTRES	8,34,668	8,97,021	17,31,689
		**********					
		TOTAL(MH)			68,55,155	69,60,187	1,38,15,342
			2211	101-RURAL FAMILY WELFARE SERVICES	92,657	5,37,605	6,30,262
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,42,796	2,42,796

CASTES

**********		92,657	7,80,401	8,73,058
TOTAL(MH)				
******************************		69,47,812	77,40,588	1,46,88,400
TOTAL(DDO)				
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BEHRAMPUR	2210 001-DIRECTION AND ADMINISTRATION	0	1,75,118	1,75,118
	101-PREVENTION AND CONTROL OF DISEASES	1,27,826	17,46,457	18,74,283
	102-SUBSIDIARY HEALTH CENTRES	3,58,413	5,66,910	9,25,323
	103-PRIMARY HEALTH CENTRES	10,91,456	12,86,834	23,78,290

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BEHRAMPUR	2210	104-COMMUNITY HEALTH CENTRES	1,06,628	1,06,628	2,13,256
				110-HOSPITAL AND DISPENSARIES	9,11,110	24,07,158	33,18,268
				110-HOSPITALS AND DISPENSARIES	0	1,00,000	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		25,95,433	63,89,105	89,84,538
			2211	101-RURAL FAMILY WELFARE SERVICES	1,07,819	14,82,006	15,89,825
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,28,930	3,32,146	6,61,076
			**********		----------	----------	----------
			TOTAL(MH)		4,36,749	18,14,152	22,50,901
			2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000

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		TOTAL(MH)			0	1,00,000	1,00,000
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TOTAL(DDO)					30,32,182	83,03,257	1,13,35,439
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSO	2211	101-RURAL FAMILY WELFARE SERVICES			14,57,245	12,93,733	27,50,978
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,76,956	1,66,975	4,43,931
		**********			----------	----------	----------
		TOTAL(MH)			17,34,201	14,60,708	31,94,909

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			17,34,201	14,60,708	31,94,909

FAMILY WELFARE, PUNJAB

WELFARE

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSON	2210	101-PREVENTION AND CONTROL OF DISEASES	16,46,051	16,60,563	33,06,614
		102-SUBSIDIARY HEALTH CENTRES	2,99,798	5,46,612	8,46,410
		103-PRIMARY HEALTH CENTRES	25,07,878	29,71,307	54,79,185
		104-COMMUNITY HEALTH CENTRES	7,06,569	8,30,374	15,36,943
		110-HOSPITALS AND DISPENSARIES	6,16,007	7,81,874	13,97,881
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	TOTAL(MH)		75,10,504	82,51,438	1,57,61,942
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TOTAL(DDO)			75,10,504	82,51,438	1,57,61,942
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAGTA	2210	101-PREVENTION AND CONTROL OF	3,87,481	3,99,477	7,86,958

				DISEASES			
				102-SUBSIDIARY HEALTH CENTRES	2,23,439	3,48,076	5,71,515
				103-PRIMARY HEALTH CENTRES	15,34,661	25,53,088	40,87,749
				104-COMMUNITY HEALTH CENTRES	2,62,884	5,75,819	8,38,703
				110-HOSPITALS AND DISPENSARIES	4,73,204	6,79,011	11,52,215

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		28,81,669	45,55,471	74,37,140
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAGTA	2211	101-RURAL FAMILY WELFARE SERVICES	8,43,838	9,15,743	17,59,581
				789-SPECIAL	2,80,461	3,02,280	5,82,741

		COMPONENT PLAN FOR SCHEDULED CASTES			
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	TOTAL(MH)		40,05,968	57,73,494	97,79,462
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TOTAL(DDO)			40,05,968	57,73,494	97,79,462
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAM	2210	001-DIRECTION AND ADMINISTRATION	1,60,040	1,60,040	3,20,080
		101-PREVENTION AND CONTROL OF DISEASES	8,50,791	12,17,094	20,67,885
		102-SUBSIDIARY HEALTH CENTRES	2,50,883	2,51,964	5,02,847
		103-PRIMARY HEALTH CENTRES	22,48,333	23,58,808	46,07,141
		104-COMMUNITY HEALTH CENTRES	2,32,571	2,32,571	4,65,142
		110-HOSPITAL AND	32,00,584	27,07,249	59,07,833

				DISPENSARIES			
				110-HOSPITALS AND DISPENSARIES	11,69,204	11,74,700	23,43,904
			**********	**********	----------	----------	----------
			TOTAL(MH)		81,12,406	81,02,426	1,62,14,832
			**********	**********	----------	----------	----------
			TOTAL(DDO)		81,12,406	81,02,426	1,62,14,832

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHARATGARH	2210	001-DIRECTION AND ADMINISTRATION	11,535	11,535	23,070
				101-PREVENTION AND CONTROL OF DISEASES	7,14,180	6,65,908	13,80,088
				102-SUBSIDIARY HEALTH CENTRES	0	3,19,821	3,19,821

	103-PRIMARY HEALTH CENTRES	8,49,959	8,46,769	16,96,728
	104-COMMUNITY HEALTH CENTRES	4,01,087	2,59,039	6,60,126
	110-HOSPITAL AND DISPENSARIES	1,30,586	2,97,194	4,27,780
	110-HOSPITALS AND DISPENSARIES	5,98,190	5,89,005	11,87,195
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TOTAL(MH)		1,08,17,943	1,10,91,697	2,19,09,640
2211	101-RURAL FAMILY WELFARE SERVICES	5,58,454	5,44,686	11,03,140
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,86,631	3,91,743	5,78,374
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TOTAL(MH)		7,45,085	9,36,429	16,81,514

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		TOTAL(DDO)				1,15,63,028	1,20,28,126	2,35,91,154
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAWANIGARH	2210	101-PREVENTION AND CONTROL OF DISEASES		5,80,256	5,80,256	11,60,512
				103-PRIMARY HEALTH CENTRES		13,30,625	19,62,876	32,93,501

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAWANIGARH	2210	110-HOSPITAL AND DISPENSARIES	6,09,745	6,64,422	12,74,167
			**********		----------	----------	----------
			TOTAL(MH)		25,20,626	32,07,554	57,28,180
			2211	101-RURAL FAMILY WELFARE SERVICES	10,28,941	5,85,139	16,14,080

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,53,226	4,53,226
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	TOTAL(MH)		10,28,941	10,38,365	20,67,306
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TOTAL(DDO)			35,49,567	42,45,919	77,95,486
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	2,63,010	2,63,010	5,26,020
		101-PREVENTION AND CONTROL OF DISEASES	14,72,671	14,66,459	29,39,130
		102-SUBSIDIARY HEALTH CENTRES	4,26,827	4,29,030	8,55,857
		103-PRIMARY HEALTH CENTRES	17,76,974	22,97,241	40,74,215
		110-HOSPITAL AND DISPENSARIES	1,63,933	1,66,269	3,30,202
		110-HOSPITALS	9,53,259	9,52,629	19,05,888

AND

DISPENSARIES

				**********			
				TOTAL(MH)	50,56,674	55,74,638	1,06,31,312

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	2211	101-RURAL FAMILY WELFARE SERVICES	15,72,733	16,34,734	32,07,467
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,09,778	6,14,660	12,24,438
				**********			
				TOTAL(MH)	72,39,185	78,24,032	1,50,63,217
				**********			
				TOTAL(DDO)	72,39,185	78,24,032	1,50,63,217

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHUNGA	2210	001-DIRECTION AND ADMINISTRATION	1,58,752	1,58,752	3,17,504
		101-PREVENTION AND CONTROL OF DISEASES	10,82,904	10,87,274	21,70,178
		103-PRIMARY HEALTH CENTRES	15,55,688	20,36,500	35,92,188
		104-COMMUNITY HEALTH CENTRES	5,71,889	5,77,896	11,49,785
		110-HOSPITAL AND DISPENSARIES	1,68,186	9,59,646	11,27,832
		110-HOSPITALS AND DISPENSARIES	10,94,177	11,35,414	22,29,591
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TOTAL(MH)			46,31,596	59,55,482	1,05,87,078
	2211	101-RURAL FAMILY WELFARE SERVICES	13,52,155	13,04,190	26,56,345
		789-SPECIAL	1,46,964	1,55,782	3,02,746

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(MH)			14,99,119	14,59,972	29,59,091
		**********			----------	----------	----------
		TOTAL(DDO)			61,30,715	74,15,454	1,35,46,169
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDHAWAR	2211	101-RURAL FAMILY WELFARE SERVICES	16,00,328	13,07,730	29,08,058
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	53,729	53,729	1,07,458
		**********			----------	----------	----------
		TOTAL(MH)			16,54,057	13,61,459	30,15,516

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TOTAL(DDO)			16,54,057	13,61,459	30,15,516
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDLADA	2210	101-PREVENTION AND CONTROL OF DISEASES	5,99,577	2,25,651	8,25,228
		102-SUBSIDIARY HEALTH CENTRES	4,54,339	4,88,099	9,42,438
		103-PRIMARY HEALTH CENTRES	42,37,428	39,49,133	81,86,561
		104-COMMUNITY HEALTH CENTRES	5,96,466	4,27,706	10,24,172
		110-HOSPITAL AND DISPENSARIES	9,37,223	4,33,071	13,70,294
		110-HOSPITALS AND DISPENSARIES	5,97,612	5,97,612	11,95,224
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TOTAL(MH)			74,22,645	61,21,272	1,35,43,917
	2211	101-RURAL	9,89,599	13,28,957	23,18,556

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILY WELFARE SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDLADA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,12,538	1,99,651	4,12,189
		**********			----------	----------	----------
		TOTAL(MH)			12,02,137	15,28,608	27,30,745
		**********			----------	----------	----------
		TOTAL(DDO)			86,24,782	76,49,880	1,62,74,662
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUGHAL BADHANI			2210	001-DIRECTION AND ADMINISTRATION	1,99,147	1,99,147	3,98,294
				101-PREVENTION AND CONTROL OF DISEASES	8,95,796	8,97,847	17,93,643

	102-SUBSIDIARY HEALTH CENTRES	9,57,252	8,28,548	17,85,800
	103-PRIMARY HEALTH CENTRES	4,77,883	4,32,566	9,10,449
	110-HOSPITAL AND DISPENSARIES	7,33,623	7,36,120	14,69,743
	110-HOSPITALS AND DISPENSARIES	5,33,030	5,24,515	10,57,545
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TOTAL(MH)		37,96,731	36,18,743	74,15,474
2211	101-RURAL FAMILY WELFARE SERVICES	5,56,550	5,51,890	11,08,440
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,30,487	2,70,326	6,00,813
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,87,037	8,22,216	17,09,253
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			46,83,768	44,40,959	91,24,727
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAKSHERWALA	2210	001-DIRECTION AND ADMINISTRATION	44,104	44,104	88,208
				101-PREVENTION AND CONTROL OF DISEASES	7,37,058	7,37,058	14,74,116
				102-SUBSIDIARY HEALTH CENTRES	13,92,989	12,81,707	26,74,696
				103-PRIMARY HEALTH CENTRES	12,44,488	10,33,526	22,78,014
				104-COMMUNITY HEALTH CENTRES	4,84,370	9,10,272	13,94,642
				110-HOSPITALS	15,81,096	13,95,404	29,76,500

		AND					
		DISPENSARIES					
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	TOTAL(MH)		63,71,142	62,24,287	1,25,95,429		
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TOTAL(DDO)			1,01,67,873	98,43,030	2,00,10,903		
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB	2210	101-PREVENTION AND CONTROL OF DISEASES	7,01,379	7,15,147	14,16,526		
		102-SUBSIDIARY HEALTH CENTRES	3,15,693	3,04,878	6,20,571		
		103-PRIMARY HEALTH CENTRES	9,94,887	10,92,958	20,87,845		
		104-COMMUNITY HEALTH CENTRES	23,47,461	24,41,555	47,89,016		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB	2210	110-HOSPITALS AND DISPENSARIES	6,23,376	6,19,730	12,43,106
			**********		----------	----------	----------
			TOTAL(MH)		49,82,796	51,74,268	1,01,57,064
			2211	101-RURAL FAMILY WELFARE SERVICES	7,27,902	7,30,891	14,58,793
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,63,694	1,63,694	3,27,388
			**********		----------	----------	----------
			TOTAL(MH)		8,91,596	8,94,585	17,86,181
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TOTAL(DDO)					58,74,392	60,68,853	1,19,43,245
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHANARTHAL KALAN			2210	101-PREVENTION AND CONTROL OF DISEASES	6,86,584	6,91,794	13,78,378
				103-PRIMARY HEALTH CENTRES	18,00,215	17,55,235	35,55,450

				104-COMMUNITY HEALTH CENTRES	3,14,685	3,14,685	6,29,370
				110-HOSPITALS AND DISPENSARIES	5,61,231	7,06,125	12,67,356
			**********		----------	----------	----------
			TOTAL(MH)		33,62,715	34,67,839	68,30,554
			2211	101-RURAL FAMILY WELFARE SERVICES	9,68,148	9,70,002	19,38,150
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,97,157	2,97,157	5,94,314

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHANARTHAL KALAN	TOTAL(MH)		12,65,305	12,67,159	25,32,464

WELFARE

	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		13,65,305	12,67,159	26,32,464
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TOTAL(DDO)			47,28,020	47,34,998	94,63,018
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHOKOWAL	2211	101-RURAL FAMILY WELFARE SERVICES	9,85,905	9,92,569	19,78,474
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,03,542	1,02,782	2,06,324
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	TOTAL(MH)		10,89,447	10,95,351	21,84,798
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TOTAL(DDO)			10,89,447	10,95,351	21,84,798

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DABWALA KALAN	2211	101-RURAL FAMILY WELFARE SERVICES	6,34,874	3,60,436	9,95,310
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,26,648	1,43,795	5,70,443
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	TOTAL(MH)		10,61,522	5,04,231	15,65,753
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TOTAL(DDO)			10,61,522	5,04,231	15,65,753

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANAULA	2210	101-PREVENTION AND CONTROL OF DISEASES	15,49,993	11,27,784	26,77,777
				102-SUBSIDIARY HEALTH CENTRES	2,07,576	2,07,576	4,15,152

	103-PRIMARY HEALTH CENTRES	22,75,487	22,80,108	45,55,595
	104-COMMUNITY HEALTH CENTRES	5,15,455	5,17,554	10,33,009
	110-HOSPITAL AND DISPENSARIES	3,67,200	3,68,752	7,35,952
	110-HOSPITALS AND DISPENSARIES	3,00,891	2,56,664	5,57,555
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TOTAL(MH)		52,16,602	47,58,438	99,75,040
2211	101-RURAL FAMILY WELFARE SERVICES	12,78,005	12,89,025	25,67,030
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,93,546	1,99,460	3,93,006
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TOTAL(MH)		14,71,551	14,88,485	29,60,036

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TOTAL(DDO)					66,88,153	62,46,923	1,29,35,076
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHIANPUR	2210	001-DIRECTION AND ADMINISTRATION	3,26,643	3,26,643	6,53,286		
		101-PREVENTION AND CONTROL OF DISEASES	12,90,464	12,40,118	25,30,582		
		102-SUBSIDIARY HEALTH CENTRES	1,96,472	1,60,298	3,56,770		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHIANPUR	2210	103-PRIMARY HEALTH CENTRES	12,62,491	13,45,968	26,08,459
				110-HOSPITAL AND DISPENSARIES	19,77,669	24,87,708	44,65,377
				110-HOSPITALS	0	1,50,000	1,50,000

		AND			
		DISPENSARIES			
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	TOTAL(MH)		50,53,739	57,10,735	1,07,64,474
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TOTAL(DDO)			50,53,739	57,10,735	1,07,64,474
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHILLWAN	2210	001-DIRECTION AND ADMINISTRATION	1,67,291	1,56,476	3,23,767
		101-PREVENTION AND CONTROL OF DISEASES	9,29,509	10,08,244	19,37,753
		103-PRIMARY HEALTH CENTRES	8,94,453	8,01,848	16,96,301
		104-COMMUNITY HEALTH CENTRES	5,64,494	5,66,040	11,30,534
		110-HOSPITALS AND DISPENSARIES	6,73,507	12,04,067	18,77,574
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	TOTAL(MH)		32,29,254	37,36,675	69,65,929

			2211	101-RURAL	16,67,259	11,83,118	28,50,377
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	75,020	75,020	1,50,040
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHILLWAN	TOTAL(MH)		17,42,279	12,58,138	30,00,417
		********************************					
		TOTAL(DDO)			49,71,533	49,94,813	99,66,346
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DODA	2210	001-DIRECTION AND	61,061	61,061	1,22,122

		ADMINISTRATION			
		101-PREVENTION AND CONTROL OF DISEASES	14,58,015	8,32,638	22,90,653
		102-SUBSIDIARY HEALTH CENTRES	8,66,052	4,33,026	12,99,078
		103-PRIMARY HEALTH CENTRES	38,22,513	15,59,871	53,82,384
		104-COMMUNITY HEALTH CENTRES	7,30,316	10,93,983	18,24,299
		110-HOSPITALS AND DISPENSARIES	6,98,078	3,76,224	10,74,302
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	TOTAL(MH)		93,78,314	56,14,941	1,49,93,255
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TOTAL(DDO)			1,26,07,568	93,51,616	2,19,59,184
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DORANGLA	2210	101-PREVENTION AND CONTROL OF DISEASES	6,18,941	6,18,941	12,37,882

				102-SUBSIDIARY HEALTH CENTRES	3,31,109	3,32,522	6,63,631
				103-PRIMARY HEALTH CENTRES	11,65,059	11,38,903	23,03,962
				110-HOSPITALS AND	8,06,638	9,23,584	17,30,222

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------
				TOTAL(MH)	29,21,747	30,13,950	59,35,697
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DORANGLA	2211	101-RURAL FAMILY WELFARE SERVICES	6,88,213	6,89,851	13,78,064
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,89,228	1,90,124	3,79,352
			**********		----------	----------	----------

	TOTAL(MH)		8,77,441	8,79,975	17,57,416
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TOTAL(DDO)			37,99,188	38,93,925	76,93,113
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FATEGARH CHURIAN	2210	001-DIRECTION AND ADMINISTRATION	2,12,531	2,15,580	4,28,111
		101-PREVENTION AND CONTROL OF DISEASES	10,82,296	10,12,775	20,95,071
		102-SUBSIDIARY HEALTH CENTRES	8,44,606	4,24,304	12,68,910
		103-PRIMARY HEALTH CENTRES	12,45,380	13,83,084	26,28,464
		104-COMMUNITY HEALTH CENTRES	1,06,010	1,09,044	2,15,054
		110-HOSPITAL AND DISPENSARIES	8,40,862	8,40,862	16,81,724
		110-HOSPITALS AND DISPENSARIES	6,90,904	8,10,755	15,01,659

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			TOTAL(MH)		50,22,589	47,96,404	98,18,993

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FATEGARH CHURIAN	2211	101-RURAL FAMILY WELFARE SERVICES	8,22,803	8,22,803	16,45,606
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,09,383	1,09,383	2,18,766
			**********		----------	----------	----------
			TOTAL(MH)		9,32,186	9,32,186	18,64,372
			**********		----------	----------	----------
			TOTAL(DDO)		59,54,775	57,28,590	1,16,83,365
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FEROZESHAH	2210	101-PREVENTION AND CONTROL OF DISEASES	4,99,653	5,96,751	10,96,404

	102-SUBSIDIARY HEALTH CENTRES	6,89,571	9,56,001	16,45,572
	103-PRIMARY HEALTH CENTRES	11,42,919	11,45,349	22,88,268
	104-COMMUNITY HEALTH CENTRES	5,74,001	13,12,741	18,86,742
	110-HOSPITAL AND DISPENSARIES	1,26,321	1,26,321	2,52,642
	110-HOSPITALS AND DISPENSARIES	7,02,436	7,98,496	15,00,932
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TOTAL(MH)		37,34,901	49,35,659	86,70,560
2211	101-RURAL FAMILY WELFARE SERVICES	10,87,460	7,74,238	18,61,698
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	53,479	3,16,599	3,70,078

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		11,40,939	10,90,837	22,31,776
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			48,75,840	60,26,496	1,09,02,336
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GUNIANA	2211	101-RURAL FAMILY WELFARE SERVICES	9,42,387	7,25,904	16,68,291
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,48,911	3,43,224	6,92,135
			TOTAL(MH)		24,32,237	21,59,965	45,92,202

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TOTAL(DDO)			61,67,138	70,95,624	1,32,62,762
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GURUHARSAHAI	2211	101-RURAL FAMILY WELFARE SERVICES	8,95,883	9,65,136	18,61,019
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,45,073	2,46,683	4,91,756
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	TOTAL(MH)		11,40,956	12,11,819	23,52,775
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TOTAL(DDO)			11,40,956	12,11,819	23,52,775
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HALTA BADLA	2211	101-RURAL FAMILY WELFARE SERVICES	9,95,019	7,22,589	17,17,608
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	52,247	52,231	1,04,478

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		10,47,266	7,74,820	18,22,086
		********************************					
		TOTAL(DDO)			10,47,266	7,74,820	18,22,086
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HATHAUR	2210	001-DIRECTION AND ADMINISTRATION	99,149	99,149	1,98,298
				101-PREVENTION AND CONTROL OF DISEASES	4,89,797	4,92,305	9,82,102
				103-PRIMARY HEALTH CENTRES	6,73,048	6,75,504	13,48,552
				104-COMMUNITY HEALTH CENTRES	74,913	74,913	1,49,826
				110-HOSPITALS AND DISPENSARIES	15,23,045	10,12,659	25,35,704

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TOTAL(MH)				28,59,952	23,54,530	52,14,482
2211	101-RURAL FAMILY WELFARE SERVICES			9,17,616	9,26,946	18,44,562
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			7,10,372	7,72,664	14,83,036
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TOTAL(MH)				16,27,988	16,99,610	33,27,598
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TOTAL(DDO)				44,87,940	40,54,140	85,42,080
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAIMAL SINGH	2210	001-DIRECTION AND ADMINISTRATION		48,965	1,48,965	1,97,930

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAIMAL SINGH	2210	101-PREVENTION AND CONTROL OF DISEASES	7,31,196	7,11,732	14,42,928
				102-SUBSIDIARY HEALTH CENTRES	4,16,636	6,23,075	10,39,711
				103-PRIMARY HEALTH CENTRES	5,66,656	4,59,299	10,25,955
				104-COMMUNITY HEALTH CENTRES	90,207	90,207	1,80,414
				110-HOSPITAL AND DISPENSARIES	7,53,778	7,66,207	15,19,985
				110-HOSPITALS AND DISPENSARIES	5,03,229	5,42,614	10,45,843
			**********				
			TOTAL(MH)		31,10,667	33,42,099	64,52,766
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TOTAL(DDO)					31,10,667	33,42,099	64,52,766
SENIOR MEDICAL OFFICER,PRIMARY			2211	101-RURAL	1,85,688	6,06,823	7,92,511

HEALTH CENTRE, JAMSHER KHAS				FAMILY WELFARE SERVICES				
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,02,138	8,05,207	16,07,345	
		**********			----------	----------	----------	
		TOTAL(MH)			9,87,826	14,12,030	23,99,856	
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TOTAL(DDO)					9,87,826	14,12,030	23,99,856	
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAND SAHIB	2210		001-DIRECTION AND ADMINISTRATION	63,618	63,618	1,27,236	
				101-PREVENTION AND CONTROL OF	5,97,965	7,20,270	13,18,235	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISEASES			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAND SAHIB	2210	102-SUBSIDIARY HEALTH CENTRES	34,605	34,605	69,210
				103-PRIMARY HEALTH CENTRES	14,90,006	15,56,453	30,46,459
				104-COMMUNITY HEALTH CENTRES	11,15,967	11,47,013	22,62,980
				110-HOSPITALS AND DISPENSARIES	5,40,749	7,40,191	12,80,940
			**********	----------	----------	----------	----------
			TOTAL(MH)		38,42,910	42,62,150	81,05,060
			2211	101-RURAL FAMILY WELFARE SERVICES	12,53,715	14,86,129	27,39,844
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,82,133	1,83,744	3,65,877
			**********	----------	----------	----------	----------
			TOTAL(MH)		14,35,848	16,69,873	31,05,721

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TOTAL(DDO)					52,78,758	59,32,023	1,12,10,781
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDIALA	2211	101-RURAL FAMILY WELFARE SERVICES			2,10,238	3,42,900	5,53,138
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,25,253	73,825	2,99,078
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	TOTAL(MH)				4,35,491	4,16,725	8,52,216
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	TOTAL(DDO)				4,35,491	4,16,725	8,52,216

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDWAL	2211	101-RURAL FAMILY WELFARE SERVICES	5,16,984	4,06,810	9,23,794

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	84,736	56,919	1,41,655
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	TOTAL(MH)		6,01,720	4,63,729	10,65,449
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TOTAL(DDO)			6,01,720	4,63,729	10,65,449
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAHNUWAN	2210	101-PREVENTION AND CONTROL OF DISEASES	10,14,626	10,18,644	20,33,270
		102-SUBSIDIARY HEALTH CENTRES	5,28,422	7,75,301	13,03,723
		103-PRIMARY HEALTH CENTRES	7,94,976	7,79,354	15,74,330
		104-COMMUNITY HEALTH CENTRES	2,31,292	2,31,292	4,62,584
		110-HOSPITAL AND DISPENSARIES	6,67,553	18,33,262	25,00,815

				110-HOSPITALS AND DISPENSARIES	6,85,720	6,45,711	13,31,431
			**********		----------	----------	----------
			TOTAL(MH)		39,22,589	52,83,564	92,06,153
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TOTAL(DDO)					39,22,589	52,83,564	92,06,153
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA BAKARA	2211	101-RURAL FAMILY WELFARE SERVICES			3,02,186	2,36,248	5,38,434

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA BAKARA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,99,388	2,03,667	4,03,055
			**********		----------	----------	----------
			TOTAL(MH)		5,01,574	4,39,915	9,41,489

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TOTAL(DDO)			5,01,574	4,39,915	9,41,489
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA SANGHIAN	2211	101-RURAL FAMILY WELFARE SERVICES	10,41,468	9,16,579	19,58,047
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,63,417	0	1,63,417
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	TOTAL(MH)		12,04,885	9,16,579	21,21,464

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TOTAL(DDO)			12,04,885	9,16,579	21,21,464
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALASANGIA	2071	115-LEAVE ENCASHMENT BENEFITS	7,68,450	0	7,68,450
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	TOTAL(MH)		7,68,450	0	7,68,450
	2210	101-PREVENTION AND CONTROL OF	6,14,557	7,01,979	13,16,536

				DISEASES			
				102-SUBSIDIARY	4,83,555	4,88,267	9,71,822
				HEALTH CENTRES			
				103-PRIMARY	7,03,507	7,03,507	14,07,014
				HEALTH CENTRES			
				104-COMMUNITY	15,97,589	12,27,634	28,25,223
				HEALTH CENTRES			
				110-HOSPITALS	5,86,439	5,88,795	11,75,234

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		39,85,647	37,10,182	76,95,829
		**********			----------	----------	----------
		TOTAL(DDO)			47,54,097	37,10,182	84,64,279
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	7,08,380	6,21,078	13,29,458

FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, KALO MAJRA		AND CONTROL OF DISEASES		
				103-PRIMARY HEALTH CENTRES	12,76,371	24,38,753	37,15,124
				104-COMMUNITY HEALTH CENTRES	3,42,200	3,44,697	6,86,897
				110-HOSPITALS AND DISPENSARIES	2,45,457	4,22,110	6,67,567
			**********		----------	----------	----------
			TOTAL(MH)		25,72,408	38,26,638	63,99,046
			**********		----------	----------	----------
			TOTAL(DDO)		25,72,408	38,26,638	63,99,046
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA	2211	101-RURAL FAMILY WELFARE SERVICES			2,12,385	8,89,877	11,02,262
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			0	3,23,094	3,23,094
			**********		----------	----------	----------

				TOTAL(MH)		2,12,385	12,12,971	14,25,356
			2235	200-OTHER PROGRAMMES		0	1,79,266	1,79,266
			**********		----------	----------	----------	----------
				TOTAL(MH)		0	1,79,266	1,79,266

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,12,385	13,92,237	16,04,622
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KARTARPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	7,61,162	9,24,656	16,85,818
				103-PRIMARY HEALTH CENTRES	8,96,849	9,38,139	18,34,988

		104-COMMUNITY HEALTH CENTRES	4,49,147	3,09,811	7,58,958
		110-HOSPITALS AND DISPENSARIES	2,09,604	2,09,604	4,19,208
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	TOTAL(MH)		23,16,762	25,61,476	48,78,238
	2211	101-RURAL FAMILY WELFARE SERVICES	3,32,570	3,35,864	6,68,434
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,85,793	3,93,766	8,79,559
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	TOTAL(MH)		8,18,363	7,29,630	15,47,993
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TOTAL(DDO)			33,47,510	45,04,077	78,51,587
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOANA	2210	101-PREVENTION AND CONTROL OF DISEASES	8,93,676	10,16,253	19,09,929

				102-SUBSIDIARY HEALTH CENTRES	4,69,414	7,19,598	11,89,012
				103-PRIMARY HEALTH CENTRES	11,14,697	11,08,962	22,23,659

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOANA	2210	104-COMMUNITY HEALTH CENTRES	13,89,311	14,21,066	28,10,377
				110-HOSPITALS AND DISPENSARIES	5,60,014	5,95,764	11,55,778
			**********		----------	----------	----------
			TOTAL(MH)		44,27,112	48,61,643	92,88,755
		**********			----------	----------	----------
		TOTAL(DDO)			44,27,112	48,61,643	92,88,755
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOANA	2211	101-RURAL	8,48,985	8,51,189	17,00,174

HEALTH CENTRE, KASSOWANA		FAMILY WELFARE SERVICES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,60,362	3,08,244	6,68,606
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	TOTAL(MH)		12,09,347	11,59,433	23,68,780
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TOTAL(DDO)			12,09,347	11,59,433	23,68,780
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAUHRIAN	2211	101-RURAL FAMILY WELFARE SERVICES	14,80,114	10,02,390	24,82,504
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,86,141	4,86,141
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	TOTAL(MH)		14,80,114	14,88,531	29,68,645
**********		----------	----------	----------	----------
TOTAL(DDO)			14,80,114	14,88,531	29,68,645

		SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	5,41,541	6,05,298	11,46,839

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTRE, KAULI		AND CONTROL OF DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAULI	2210	102-SUBSIDIARY HEALTH CENTRES	2,18,619	3,51,269	5,69,888
				103-PRIMARY HEALTH CENTRES	19,22,462	25,04,953	44,27,415
		**********			26,82,622	34,61,520	61,44,142
		TOTAL(MH)					
			2211	101-RURAL FAMILY WELFARE SERVICES	7,09,840	7,10,813	14,20,653
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,43,998	2,80,564	5,24,562

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	TOTAL(MH)		9,53,838	9,91,377	19,45,215
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TOTAL(DDO)			36,36,460	44,52,897	80,89,357
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHIALA KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	10,43,509	10,69,267	21,12,776
		102-SUBSIDIARY HEALTH CENTRES	4,27,554	7,75,864	12,03,418
		103-PRIMARY HEALTH CENTRES	34,50,863	38,35,140	72,86,003
		104-COMMUNITY HEALTH CENTRES	4,64,092	3,04,660	7,68,752
		110-HOSPITALS AND DISPENSARIES	21,16,835	25,41,191	46,58,026
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	TOTAL(MH)		75,02,853	85,26,122	1,60,28,975

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			75,02,853	85,26,122	1,60,28,975
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHUI KHERA	2211	101-RURAL FAMILY WELFARE SERVICES	8,47,517	6,27,408	14,74,925
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,21,016	2,21,016
		TOTAL(MH)			83,50,370	93,74,546	1,77,24,916
		TOTAL(DDO)			83,50,370	93,74,546	1,77,24,916
		SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	64,775	66,672	1,31,447

HEALTH CENTRE, KIRATPUR SAHIB		AND ADMINISTRATION			
		101-PREVENTION AND CONTROL OF DISEASES	12,17,451	12,20,417	24,37,868
		102-SUBSIDIARY HEALTH CENTRES	8,90,626	8,93,530	17,84,156
		103-PRIMARY HEALTH CENTRES	7,09,350	6,95,377	14,04,727
		110-HOSPITALS AND DISPENSARIES	5,66,904	5,45,648	11,12,552
	**********		----------	----------	----------
	TOTAL(MH)		34,49,106	34,21,644	68,70,750
	**********		----------	----------	----------
	TOTAL(DDO)		34,49,106	34,21,644	68,70,750
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KOOMKALAN	2211	101-RURAL FAMILY WELFARE	6,67,787	6,12,261	12,80,048

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KOOMKALAN	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,22,656	2,31,110	4,53,766
			**********		----------	----------	----------
			TOTAL(MH)		8,90,443	8,43,371	17,33,814
		**********			----------	----------	----------
		TOTAL(DDO)			8,90,443	8,43,371	17,33,814
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LAMBI	2210	001-DIRECTION AND ADMINISTRATION	40,589	40,589	81,178
				101-PREVENTION AND CONTROL OF DISEASES	4,87,604	4,87,604	9,75,208
				102-SUBSIDIARY HEALTH CENTRES	2,33,897	3,51,002	5,84,899
				103-PRIMARY HEALTH CENTRES	19,25,734	17,52,241	36,77,975

				104-COMMUNITY HEALTH CENTRES	3,80,204	10,25,433	14,05,637
				110-HOSPITALS AND DISPENSARIES	12,00,342	10,51,419	22,51,761
		**********		TOTAL(MH)	42,68,370	47,08,288	89,76,658
******************************					42,68,370	47,08,288	89,76,658
TOTAL(DDO)							
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL	2210	101-PREVENTION AND CONTROL OF DISEASES	8,21,949	8,25,690	16,47,639
				103-PRIMARY HEALTH CENTRES	17,71,342	21,98,685	39,70,027
				104-COMMUNITY	2,03,068	2,03,068	4,06,136

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL	2210	110-HOSPITAL AND DISPENSARIES	1,98,626	1,97,008	3,95,634
				110-HOSPITALS AND DISPENSARIES	4,98,617	7,56,434	12,55,051
			**********		----------	----------	----------
			TOTAL(MH)		34,93,602	41,80,885	76,74,487
			2211	101-RURAL FAMILY WELFARE SERVICES	13,56,845	7,76,437	21,33,282
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5,80,408	5,80,408
			**********		----------	----------	----------
			TOTAL(MH)		13,56,845	13,56,845	27,13,690
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TOTAL(DDO)					48,50,447	55,37,730	1,03,88,177
SENIOR MEDICAL OFFICER,PRIMARY			2210	101-PREVENTION	6,08,510	6,65,810	12,74,320

HEALTH CENTRE, MACHIWALA		AND CONTROL OF DISEASES					
		102-SUBSIDIARY HEALTH CENTRES			1,99,167	2,01,061	4,00,228
		104-COMMUNITY HEALTH CENTRES			1,46,235	1,44,607	2,90,842
		110-HOSPITALS AND DISPENSARIES			14,96,639	14,65,371	29,62,010
	**********				24,50,551	24,76,849	49,27,400
			2211	101-RURAL FAMILY WELFARE SERVICES	3,33,255	3,33,255	6,66,510

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MACHIWALA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,54,025	2,55,635	5,09,660

		CASTES			
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	TOTAL(MH)		5,87,280	5,88,890	11,76,170
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TOTAL(DDO)			30,37,831	30,65,739	61,03,570
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANAPUR	2211	101-RURAL FAMILY WELFARE SERVICES	7,92,265	7,94,835	15,87,100
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,06,055	7,09,906	14,15,961
	**********		----------	----------	----------
	TOTAL(MH)		14,98,320	15,04,741	30,03,061
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TOTAL(DDO)			14,98,320	15,04,741	30,03,061
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MAND BHANDER	2210	001-DIRECTION AND ADMINISTRATION	2,14,725	2,14,725	4,29,450

				101-PREVENTION AND CONTROL OF DISEASES	10,73,941	10,75,633	21,49,574
				103-PRIMARY HEALTH CENTRES	15,48,583	15,53,885	31,02,468
				104-COMMUNITY HEALTH CENTRES	3,92,432	3,92,432	7,84,864
				110-HOSPITAL AND DISPENSARIES	1,01,476	1,01,476	2,02,952
				110-HOSPITALS AND DISPENSARIES	4,48,225	4,50,682	8,98,907

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		37,79,382	37,88,833	75,68,215
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MAND BHANDER	2211	101-RURAL FAMILY WELFARE	20,17,849	19,98,739	40,16,588

WELFARE		SERVICES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	93,439	93,439	1,86,878
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	TOTAL(MH)		21,11,288	20,92,178	42,03,466
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TOTAL(DDO)			58,90,670	58,81,011	1,17,71,681
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANDOT	2211	101-RURAL FAMILY WELFARE SERVICES	9,25,825	9,27,434	18,53,259
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,42,856	2,83,274	5,26,130
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	TOTAL(MH)		11,68,681	12,10,708	23,79,389
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TOTAL(DDO)			11,68,681	12,10,708	23,79,389

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANUPUR	2210	001-DIRECTION AND ADMINISTRATION	85,038	85,038	1,70,076		
		101-PREVENTION AND CONTROL OF DISEASES	15,21,776	15,24,469	30,46,245		
		102-SUBSIDIARY HEALTH CENTRES	6,94,544	14,17,950	21,12,494		
		103-PRIMARY HEALTH CENTRES	7,75,854	15,92,494	23,68,348		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANUPUR	2210	104-COMMUNITY HEALTH CENTRES	2,31,482	2,36,000	4,67,482
				110-HOSPITALS AND DISPENSARIES	4,84,324	6,51,132	11,35,456
			**********				

	TOTAL(MH)		37,93,018	55,07,083	93,00,101
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TOTAL(DDO)			37,93,018	55,07,083	93,00,101
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAKPUR	2211	101-RURAL FAMILY WELFARE SERVICES	9,18,228	10,43,154	19,61,382
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,75,689	2,75,689	5,51,378
	TOTAL(MH)		11,93,917	13,18,843	25,12,760
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TOTAL(DDO)			11,93,917	13,18,843	25,12,760
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAL KALAN	2210	001-DIRECTION AND ADMINISTRATION	0	1,00,000	1,00,000
		101-PREVENTION AND CONTROL OF DISEASES	6,53,962	6,61,274	13,15,236

				102-SUBSIDIARY	6,27,649	7,28,802	13,56,451
				HEALTH CENTRES			
				103-PRIMARY	17,11,778	21,52,449	38,64,227
				HEALTH CENTRES			
				104-COMMUNITY	2,22,379	2,22,379	4,44,758
				HEALTH CENTRES			
				110-HOSPITALS	5,29,266	6,29,266	11,58,532

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		37,45,034	44,94,170	82,39,204
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAL KALAN	2211	101-RURAL FAMILY WELFARE SERVICES	5,01,121	7,47,605	12,48,726
			**********		----------	----------	----------
			TOTAL(MH)		5,01,121	7,47,605	12,48,726

	2235	200-OTHER PROGRAMMES	0	24,445	24,445
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	TOTAL(MH)		0	24,445	24,445
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TOTAL(DDO)			42,46,155	52,66,220	95,12,375
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MOONAK	2211	101-RURAL FAMILY WELFARE SERVICES	9,05,211	9,08,959	18,14,170
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,17,017	2,18,627	4,35,644
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	TOTAL(MH)		11,22,228	11,27,586	22,49,814
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TOTAL(DDO)			11,22,228	11,27,586	22,49,814
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUJAFFARPUR	2211	101-RURAL FAMILY WELFARE	6,44,030	5,92,798	12,36,828

SERVICES

789-SPECIAL 3,54,427 3,05,495 6,59,922

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUJAFFARPUR	TOTAL(MH)		9,98,457	8,98,293	18,96,750
		**********			----------	----------	----------
		TOTAL(DDO)			9,98,457	8,98,293	18,96,750
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUKANDPUR	2211	101-RURAL FAMILY WELFARE SERVICES	5,00,718	4,35,591	9,36,309
				789-SPECIAL COMPONENT PLAN	1,65,778	1,65,778	3,31,556

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		16,64,953	14,99,662	31,64,615
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TOTAL(DDO)			16,64,953	14,99,662	31,64,615
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NANDPUR KALOUR	2211	101-RURAL FAMILY WELFARE SERVICES	0	11,52,792	11,52,792
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8,41,957	8,41,957
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	TOTAL(MH)		0	19,94,749	19,94,749
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TOTAL(DDO)			0	19,94,749	19,94,749
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NATHANA	2210	101-PREVENTION AND CONTROL OF DISEASES	8,09,218	8,09,218	16,18,436

				102-SUBSIDIARY HEALTH CENTRES	4,93,532	4,95,471	9,89,003

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NATHANA	2210	103-PRIMARY HEALTH CENTRES	16,10,967	16,15,095	32,26,062
				104-COMMUNITY HEALTH CENTRES	3,38,389	3,38,389	6,76,778
				110-HOSPITALS AND DISPENSARIES	2,38,240	2,39,919	4,78,159
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TOTAL(MH)					34,90,346	34,98,092	69,88,438
			2211	101-RURAL FAMILY WELFARE SERVICES	7,50,797	7,62,802	15,13,599
				789-SPECIAL	1,85,729	1,89,137	3,74,866

		COMPONENT PLAN FOR SCHEDULED CASTES			
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	TOTAL(MH)		9,36,526	9,51,939	18,88,465
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TOTAL(DDO)			44,26,872	44,50,031	88,76,903
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2210	101-PREVENTION AND CONTROL OF DISEASES	24,51,471	17,98,749	42,50,220
		102-SUBSIDIARY HEALTH CENTRES	8,28,411	4,67,572	12,95,983
		103-PRIMARY HEALTH CENTRES	22,32,257	13,69,459	36,01,716
		104-COMMUNITY HEALTH CENTRES	14,02,331	43,44,099	57,46,430
		110-HOSPITAL AND DISPENSARIES	39,67,106	43,81,852	83,48,958
		110-HOSPITALS AND DISPENSARIES	7,52,096	7,34,150	14,86,246

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,16,33,672	1,30,95,881	2,47,29,553
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2211	101-RURAL FAMILY WELFARE SERVICES	20,11,584	16,57,371	36,68,955
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,21,008	1,93,187	4,14,195
			**********				
			TOTAL(MH)		22,32,592	18,50,558	40,83,150
**********							
TOTAL(DDO)					1,38,66,264	1,49,46,439	2,88,12,703
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NOORPUR BEDI			2210	001-DIRECTION AND	53,418	53,418	1,06,836

	ADMINISTRATION			
	101-PREVENTION AND CONTROL OF DISEASES	7,59,877	7,64,162	15,24,039
	102-SUBSIDIARY HEALTH CENTRES	3,41,127	3,03,955	6,45,082
	103-PRIMARY HEALTH CENTRES	1,81,828	1,81,828	3,63,656
	104-COMMUNITY HEALTH CENTRES	2,17,319	2,89,779	5,07,098
	110-HOSPITAL AND DISPENSARIES	0	7,62,872	7,62,872
	110-HOSPITALS AND DISPENSARIES	7,96,618	5,39,814	13,36,432
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	TOTAL(MH)	23,50,187	28,95,828	52,46,015
2211	101-RURAL	9,57,823	9,21,335	18,79,158

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILY WELFARE SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NOORPUR BEDI	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,68,002	1,68,002	3,36,004
			**********		----------	----------	----------
			TOTAL(MH)		11,25,825	10,89,337	22,15,162
		**********			----------	----------	----------
		TOTAL(DDO)			34,76,012	39,85,165	74,61,177
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAKHOWAL			2210	001-DIRECTION AND ADMINISTRATION	2,03,489	1,70,026	3,73,515
				101-PREVENTION AND CONTROL OF DISEASES	8,40,205	8,41,342	16,81,547
				102-SUBSIDIARY HEALTH CENTRES	3,08,332	3,26,483	6,34,815

				103-PRIMARY HEALTH CENTRES	10,22,807	10,36,705	20,59,512
				104-COMMUNITY HEALTH CENTRES	2,13,953	2,75,511	4,89,464
				110-HOSPITALS AND DISPENSARIES	13,79,510	25,18,401	38,97,911
			**********		----------	----------	----------
			TOTAL(MH)		39,68,296	51,68,468	91,36,764
2211				101-RURAL FAMILY WELFARE SERVICES	0	10,91,587	10,91,587
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	9,07,374	9,07,374
			**********		----------	----------	----------
			TOTAL(MH)		0	19,98,961	19,98,961

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			39,68,296	71,67,429	1,11,35,725	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)						
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PALDI	2210	001-DIRECTION AND ADMINISTRATION	0	2,46,926	2,46,926	
				101-PREVENTION AND CONTROL OF DISEASES	1,98,985	5,09,857	7,08,842	
				103-PRIMARY HEALTH CENTRES	12,98,639	18,64,195	31,62,834	
				104-COMMUNITY HEALTH CENTRES	8,44,713	5,19,077	13,63,790	
		**********			23,42,337	51,39,016	74,81,353	
		TOTAL(MH)						
			2211	101-RURAL FAMILY WELFARE SERVICES	5,34,720	4,61,107	9,95,827	

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,12,659	1,46,496	3,59,155
			**********		----------	----------	----------
			TOTAL(MH)		7,47,379	6,07,603	13,54,982
********					----------	----------	----------
TOTAL(DDO)					70,58,012	1,09,15,087	1,79,73,099
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAYAL	2210	001-DIRECTION AND ADMINISTRATION			43,645	43,645	87,290
		101-PREVENTION AND CONTROL OF DISEASES			13,50,727	13,19,090	26,69,817

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAYAL	2210	102-SUBSIDIARY HEALTH CENTRES	6,42,087	1,94,667	8,36,754

	103-PRIMARY HEALTH CENTRES	11,64,825	10,27,901	21,92,726
	104-COMMUNITY HEALTH CENTRES	7,83,033	3,68,835	11,51,868
	110-HOSPITAL AND DISPENSARIES	1,26,414	1,26,414	2,52,828
	110-HOSPITALS AND DISPENSARIES	2,64,727	2,66,756	5,31,483
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TOTAL(MH)		43,75,458	33,47,308	77,22,766
2211	101-RURAL FAMILY WELFARE SERVICES	5,80,180	2,90,090	8,70,270
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,59,663	6,61,783	13,21,446
**********		----------	----------	----------
TOTAL(MH)		12,39,843	9,51,873	21,91,716

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TOTAL(DDO)					56,15,301	42,99,181	99,14,482
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, POSSI	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	7,75,254	7,75,254	
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	TOTAL(MH)			0	7,75,254	7,75,254	
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TOTAL(DDO)				0	7,75,254	7,75,254	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, RANJIT BAGH	2210	101-PREVENTION AND CONTROL OF DISEASES	7,24,495	7,30,199	14,54,694
				102-SUBSIDIARY HEALTH CENTRES	3,58,110	4,73,526	8,31,636

	103-PRIMARY HEALTH CENTRES	10,81,637	10,85,906	21,67,543
	104-COMMUNITY HEALTH CENTRES	11,57,252	23,06,028	34,63,280
	110-HOSPITAL AND DISPENSARIES	2,23,145	3,37,121	5,60,266
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TOTAL(MH)		35,44,639	49,32,780	84,77,419
2211	101-RURAL FAMILY WELFARE SERVICES	7,09,574	7,14,388	14,23,962
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	72,036	72,036	1,44,072
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TOTAL(MH)		7,81,610	7,86,424	15,68,034
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TOTAL(DDO)		43,26,249	57,19,204	1,00,45,453

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAHNEWAL	2210	001-DIRECTION AND ADMINISTRATION		0	2,05,416	2,05,416
		101-PREVENTION AND CONTROL OF DISEASES		8,85,682	3,36,529	12,22,211
		103-PRIMARY HEALTH CENTRES		9,48,453	12,97,745	22,46,198
		104-COMMUNITY HEALTH CENTRES		0	11,62,468	11,62,468

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAHNEWAL	2210	104-DRUG CONTROL	0	2,36,694	2,36,694
				110-HOSPITALS AND DISPENSARIES	4,77,925	5,96,630	10,74,555
			**********				

	TOTAL(MH)		23,12,060	38,35,482	61,47,542
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TOTAL(DDO)			23,12,060	38,35,482	61,47,542
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAMRALA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	3,27,155	2,30,194	5,57,349
	**********	----------	----------	----------	----------
	TOTAL(MH)		3,27,155	2,30,194	5,57,349
**********		----------	----------	----------	----------
TOTAL(DDO)			3,27,155	2,30,194	5,57,349
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SANGAT	2210	101-PREVENTION AND CONTROL OF DISEASES	8,64,374	8,66,067	17,30,441
		103-PRIMARY HEALTH CENTRES	17,09,206	15,34,769	32,43,975
		104-COMMUNITY HEALTH CENTRES	1,71,511	1,71,511	3,43,022
		110-HOSPITALS AND	3,70,612	3,72,307	7,42,919

		DISPENSARIES					
		**********			----------	----------	----------
		TOTAL(MH)			31,15,703	29,44,654	60,60,357
		2211	101-RURAL		8,26,213	8,35,272	16,61,485
			FAMILY WELFARE				
			SERVICES				
			789-SPECIAL		3,36,316	3,41,176	6,77,492
			COMPONENT PLAN				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		11,62,529	11,76,448	23,38,977
		********************************			----------	----------	----------
		TOTAL(DDO)			42,78,232	41,21,102	83,99,334
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	12,57,160	11,15,204	23,72,364

FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, SARDULGARH	AND CONTROL OF DISEASES		
			102-SUBSIDIARY HEALTH CENTRES	2,28,441	2,28,441	4,56,882
			103-PRIMARY HEALTH CENTRES	25,61,512	32,70,276	58,31,788
			104-COMMUNITY HEALTH CENTRES	6,72,256	6,63,605	13,35,861
			110-HOSPITALS AND DISPENSARIES	39,078	39,078	78,156
		**********	----------	----------	----------
		TOTAL(MH)		47,58,447	53,16,604	1,00,75,051
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TOTAL(DDO)				47,58,447	53,16,604	1,00,75,051
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAROYA	2211	101-RURAL FAMILY WELFARE SERVICES		4,51,956	4,98,332	9,50,288
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,73,908	1,73,908	3,47,816

			**********		----------	----------	----------
			TOTAL(MH)		6,25,864	6,72,240	12,98,104
			**********		----------	----------	----------
			TOTAL(DDO)		6,25,864	6,72,240	12,98,104

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHAHKOT	2211	101-RURAL FAMILY WELFARE SERVICES	7,53,355	8,56,731	16,10,086
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,28,463	3,02,044	4,30,507
			**********		----------	----------	----------
			TOTAL(MH)		15,07,682	18,31,015	33,38,697
			**********		----------	----------	----------
			TOTAL(DDO)		15,07,682	18,31,015	33,38,697

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHERPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	9,95,374	9,95,374	19,90,748
		102-SUBSIDIARY HEALTH CENTRES	64,890	64,890	1,29,780
		103-PRIMARY HEALTH CENTRES	17,03,676	13,46,468	30,50,144
		104-COMMUNITY HEALTH CENTRES	5,29,247	3,77,440	9,06,687
		110-HOSPITAL AND DISPENSARIES	1,50,309	91,909	2,42,218
**********			----------	----------	----------
TOTAL(MH)			34,43,496	28,76,081	63,19,577
2211		101-RURAL FAMILY WELFARE SERVICES	12,14,021	95,364	13,09,385
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	10,50,890	10,50,890

			**********		----------	----------	----------
			TOTAL(MH)		12,14,021	11,46,254	23,60,275

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHERPUR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
			**********		----------	----------	----------
TOTAL(DDO)					47,57,517	40,22,335	87,79,852
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA			2210	101-PREVENTION AND CONTROL OF DISEASES	17,78,925	17,85,827	35,64,752
				102-SUBSIDIARY HEALTH CENTRES	1,98,680	1,98,680	3,97,360

		103-PRIMARY HEALTH CENTRES	21,24,667	25,69,650	46,94,317
		104-COMMUNITY HEALTH CENTRES	22,06,211	29,13,767	51,19,978
		110-HOSPITALS AND DISPENSARIES	2,20,160	3,65,218	5,85,378
	**********		----------	----------	----------
	TOTAL(MH)		65,28,643	78,33,142	1,43,61,785
2235		200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
********			----------	----------	----------
TOTAL(DDO)			66,28,643	78,33,142	1,44,61,785
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA	2211	101-RURAL FAMILY WELFARE SERVICES	7,99,751	7,51,405	15,51,156
		789-SPECIAL COMPONENT PLAN	0	2,97,392	2,97,392

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		7,99,751	10,48,797	18,48,548
			**********		----------	----------	----------
			TOTAL(DDO)		7,99,751	10,48,797	18,48,548
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SIDHWANBET	2211	101-RURAL FAMILY WELFARE SERVICES	8,41,368	8,53,410	16,94,778
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,57,733	7,16,171	14,73,904
			**********		----------	----------	----------
			TOTAL(MH)		15,99,101	15,69,581	31,68,682

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TOTAL(DDO)			15,99,101	15,69,581	31,68,682
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SITTO GUNN	2211	101-RURAL FAMILY WELFARE SERVICES	6,57,789	6,93,733	13,51,522
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	71,080	0	71,080
	**********		----------	----------	----------
	TOTAL(MH)		7,28,869	6,93,733	14,22,602

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TOTAL(DDO)			7,28,869	6,93,733	14,22,602
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUDHAR	2210	101-PREVENTION AND CONTROL OF DISEASES	4,96,447	4,67,321	9,63,768
		102-SUBSIDIARY HEALTH CENTRES	1,89,562	1,89,562	3,79,124
		103-PRIMARY HEALTH CENTRES	0	4,60,728	4,60,728

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUDHAR	2210	104-COMMUNITY HEALTH CENTRES	6,41,325	6,42,873	12,84,198
				110-HOSPITAL AND DISPENSARIES	8,25,807	27,36,362	35,62,169
				110-HOSPITALS AND DISPENSARIES	25,22,208	25,69,274	50,91,482
			**********		46,75,349	70,66,120	1,17,41,469
			TOTAL(MH)				
			2211	101-RURAL FAMILY WELFARE SERVICES	0	8,43,828	8,43,828
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8,64,602	8,64,602

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TOTAL(MH)		0	17,08,430	17,08,430	
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TOTAL(DDO)		46,75,349	87,74,550	1,34,49,899	
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TALWANDI SAHIB	2210	001-DIRECTION AND ADMINISTRATION	3,44,193	3,14,878	6,59,071
		101-PREVENTION AND CONTROL OF DISEASES	6,40,583	6,42,107	12,82,690
		102-SUBSIDIARY HEALTH CENTRES	1,91,148	1,04,348	2,95,496
		103-PRIMARY HEALTH CENTRES	17,62,018	16,41,389	34,03,407
		104-COMMUNITY HEALTH CENTRES	4,59,930	5,32,401	9,92,331
		110-HOSPITAL	3,87,303	3,83,554	7,70,857

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TALWANDI SAHIB	2210	110-HOSPITALS AND DISPENSARIES	6,90,382	6,24,451	13,14,833
			**********		----------	----------	----------
			TOTAL(MH)		44,75,557	42,43,128	87,18,685
			2211	101-RURAL FAMILY WELFARE SERVICES	9,87,093	10,10,210	19,97,303
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,99,042	2,00,563	3,99,605
			**********		----------	----------	----------
			TOTAL(MH)		11,86,135	12,10,773	23,96,908
**********					----------	----------	----------
TOTAL(DDO)					56,61,692	54,53,901	1,11,15,593
SENIOR MEDICAL OFFICER,PRIMARY			2210	001-DIRECTION	3,01,623	1,23,541	4,25,164

		HEALTH CENTRE, TANDA		AND ADMINISTRATION			
				101-PREVENTION AND CONTROL OF DISEASES	4,41,490	1,07,493	5,48,983
				103-PRIMARY HEALTH CENTRES	5,22,333	8,01,738	13,24,071
				104-COMMUNITY HEALTH CENTRES	4,12,065	6,66,039	10,78,104
				110-HOSPITALS AND DISPENSARIES	11,89,009	7,99,719	19,88,728
			**********	----------	----------	----------	----------
			TOTAL(MH)		28,66,520	24,98,530	53,65,050
			2211	101-RURAL FAMILY WELFARE	13,69,988	13,63,776	27,33,764

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		13,69,988	13,63,776	27,33,764
			**********		----------	----------	----------
			TOTAL(DDO)		42,36,508	38,62,306	80,98,814
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TAPA	2210	101-PREVENTION AND CONTROL OF DISEASES	9,67,457	8,79,827	18,47,284
				103-PRIMARY HEALTH CENTRES	18,84,589	24,21,591	43,06,180
				104-COMMUNITY HEALTH CENTRES	8,07,815	8,07,815	16,15,630
				110-HOSPITAL AND DISPENSARIES	11,59,102	11,74,972	23,34,074
				110-HOSPITALS AND DISPENSARIES	5,67,816	5,81,379	11,49,195
			**********		----------	----------	----------
			TOTAL(MH)		53,86,779	58,65,584	1,12,52,363

		2211	101-RURAL		9,47,518	9,01,022	18,48,540
			FAMILY WELFARE				
			SERVICES				
			789-SPECIAL		50,864	50,864	1,01,728
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			9,98,382	9,51,886	19,50,268
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TOTAL(DDO)					63,85,161	68,17,470	1,32,02,631
	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL		11,77,109	11,62,384	23,39,493
	HEALTH CENTRE, THRIEWAL		FAMILY WELFARE				
			SERVICES				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, THRIEWAL	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,57,260	4,80,461	9,37,721

		CASTES			
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	TOTAL(MH)		16,34,369	16,42,845	32,77,214
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TOTAL(DDO)			16,34,369	16,42,845	32,77,214
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TIBBA	2211	101-RURAL FAMILY WELFARE SERVICES	0	10,77,583	10,77,583
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5,99,970	5,99,970
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	TOTAL(MH)		0	16,77,553	16,77,553
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TOTAL(DDO)			0	16,77,553	16,77,553
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, WAHABWALA	2211	101-RURAL FAMILY WELFARE SERVICES	0	54,020	54,020
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		TOTAL(MH)			0	54,020	54,020
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TOTAL(DDO)					0	54,020	54,020
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,MAINWIND	2210	001-DIRECTION AND ADMINISTRATION			0	49,388	49,388
		101-PREVENTION AND CONTROL OF DISEASES			9,71,738	9,71,738	19,43,476
		102-SUBSIDIARY			1,26,871	1,26,871	2,53,742

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,MAINWIND	2210	103-PRIMARY HEALTH CENTRES	6,94,132	4,20,145	11,14,277
				104-COMMUNITY HEALTH CENTRES	11,25,029	11,27,175	22,52,204

		110-HOSPITALS AND DISPENSARIES	8,07,984	7,64,654	15,72,638
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	TOTAL(MH)		37,25,754	34,59,971	71,85,725
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TOTAL(DDO)			37,25,754	34,59,971	71,85,725
SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, GHAROTA	2210	101-PREVENTION AND CONTROL OF DISEASES	10,58,351	10,03,949	20,62,300
		102-SUBSIDIARY HEALTH CENTRES	8,17,505	14,40,039	22,57,544
		103-PRIMARY HEALTH CENTRES	7,67,285	8,67,174	16,34,459
		104-COMMUNITY HEALTH CENTRES	80,861	82,111	1,62,972
		110-HOSPITAL AND DISPENSARIES	23,23,945	32,77,522	56,01,467
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		TOTAL(MH)			50,47,947	66,70,795	1,17,18,742
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TOTAL(DDO)					50,47,947	66,70,795	1,17,18,742
SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, SIDHWAN BET	2210	101-PREVENTION AND CONTROL OF DISEASES			4,14,306	5,10,705	9,25,011
		102-SUBSIDIARY HEALTH CENTRES			6,68,987	8,45,592	15,14,579

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, SIDHWAN BET	2210	103-PRIMARY HEALTH CENTRES	10,14,607	10,29,376	20,43,983
				104-COMMUNITY HEALTH CENTRES	2,81,343	3,34,092	6,15,435
				110-HOSPITALS AND DISPENSARIES	12,09,385	11,56,810	23,66,195

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	TOTAL(MH)		35,88,628	38,76,575	74,65,203
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TOTAL(DDO)			35,88,628	38,76,575	74,65,203
SENIOR MEDICAL OFFICER,PUBLIC HEALTH CENTRE, MAMDOT	2210	101-PREVENTION AND CONTROL OF DISEASES	6,17,368	6,20,815	12,38,183
		102-SUBSIDIARY HEALTH CENTRES	10,08,398	10,10,198	20,18,596
		103-PRIMARY HEALTH CENTRES	12,68,774	11,08,209	23,76,983
		104-COMMUNITY HEALTH CENTRES	3,67,609	3,02,104	6,69,713
		110-HOSPITALS AND DISPENSARIES	4,72,546	4,74,837	9,47,383
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	TOTAL(MH)		37,34,695	35,16,163	72,50,858
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	TOTAL(DDO)					37,34,695	35,16,163	72,50,858
	SENIOR MEDICAL OFFICER,PUNJAB HEALTH CENTRE, ADAMPUR		2210	001-DIRECTION AND ADMINISTRATION		1,15,365	1,15,365	2,30,730
				101-PREVENTION AND CONTROL OF DISEASES		3,49,848	8,09,738	11,59,586

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PUNJAB HEALTH CENTRE, ADAMPUR	2210	102-SUBSIDIARY HEALTH CENTRES	1,97,264	1,97,264	3,94,528
				103-PRIMARY HEALTH CENTRES	14,42,854	14,42,604	28,85,458
				104-COMMUNITY HEALTH CENTRES	7,71,159	5,95,888	13,67,047
				110-HOSPITALS AND DISPENSARIES	9,27,311	9,27,382	18,54,693

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	TOTAL(MH)		38,03,801	40,88,241	78,92,042
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TOTAL(DDO)			38,03,801	40,88,241	78,92,042
SENIOR MEDICAL OFFICER,PUNJAB HEALTH DEPARTMENT, KALA BAKARA	2210	001-DIRECTION AND ADMINISTRATION	2,00,077	2,00,077	4,00,154
		101-PREVENTION AND CONTROL OF DISEASES	3,66,082	3,66,082	7,32,164
		102-SUBSIDIARY HEALTH CENTRES	1,84,502	1,84,502	3,69,004
		103-PRIMARY HEALTH CENTRES	17,59,655	20,96,254	38,55,909
		104-COMMUNITY HEALTH CENTRES	2,49,081	2,49,081	4,98,162
		110-HOSPITAL AND DISPENSARIES	0	1,15,858	1,15,858
		110-HOSPITALS AND	6,41,851	8,65,767	15,07,618

DISPENSARIES

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				TOTAL(MH)		34,01,248	40,77,621	74,78,869

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			34,01,248	40,77,621	74,78,869
		SENIOR MEDICAL OFFICER,SANGHAL	2211	101-RURAL FAMILY WELFARE SERVICES	7,39,561	4,98,741	12,38,302
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,61,407	1,63,016	3,24,423
				**********			
				TOTAL(MH)	43,02,216	47,39,378	90,41,594

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TOTAL(DDO)			43,02,216	47,39,378	90,41,594
SENIOR MEDICAL OFFICER,SEKHALAN	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,57,535	51,507	3,09,042
		115-LEAVE ENCASHMENT BENEFITS	3,80,251	0	3,80,251
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	TOTAL(MH)		6,37,786	51,507	6,89,293
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TOTAL(DDO)			6,37,786	51,507	6,89,293
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, AMARGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	5,05,546	5,25,188	10,30,734
		102-SUBSIDIARY HEALTH CENTRES	4,05,225	4,05,225	8,10,450
		103-PRIMARY	14,57,249	15,31,975	29,89,224

				HEALTH CENTRES			
				104-COMMUNITY	2,82,877	3,45,787	6,28,664

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, AMARGARH	2210	110-HOSPITAL AND DISPENSARIES	5,11,975	5,16,724	10,28,699
		**********		TOTAL(MH)	31,62,872	33,24,899	64,87,771
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	TOTAL(DDO)				31,62,872	33,24,899	64,87,771
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, FATEHGARH			2210	101-PREVENTION AND CONTROL OF DISEASES	11,25,562	11,53,998	22,79,560
				102-SUBSIDIARY HEALTH CENTRES	2,06,305	6,08,055	8,14,360

	103-PRIMARY HEALTH CENTRES	9,59,611	11,44,381	21,03,992
	104-COMMUNITY HEALTH CENTRES	3,31,818	4,33,740	7,65,558
	110-HOSPITAL AND DISPENSARIES	4,08,362	10,80,306	14,88,668
	110-HOSPITALS AND DISPENSARIES	6,28,009	10,44,580	16,72,589
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TOTAL(MH)		36,59,667	54,65,060	91,24,727
2211	101-RURAL FAMILY WELFARE SERVICES	13,43,057	9,38,529	22,81,586
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,29,992	3,29,992
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TOTAL(MH)		13,43,057	12,68,521	26,11,578

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			50,02,724	67,33,581	1,17,36,305
		SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KORIAN	2210	101-PREVENTION AND CONTROL OF DISEASES	14,54,354	14,28,573	28,82,927
				103-PRIMARY HEALTH CENTRES	12,69,246	15,69,068	28,38,314
				104-COMMUNITY HEALTH CENTRES	11,96,025	14,48,033	26,44,058
				110-HOSPITAL AND DISPENSARIES	1,21,147	1,21,147	2,42,294
				110-HOSPITALS AND DISPENSARIES	6,28,263	6,28,263	12,56,526

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	TOTAL(MH)		60,12,092	64,63,605	1,24,75,697
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TOTAL(DDO)			96,71,759	1,19,28,665	2,16,00,424
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MALOWAL	2211	101-RURAL FAMILY WELFARE SERVICES	9,61,081	5,19,452	14,80,533
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,92,293	2,73,738	7,66,031
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	TOTAL(MH)		14,53,374	7,93,190	22,46,564
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TOTAL(DDO)			14,53,374	7,93,190	22,46,564
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MOONAK	2210	101-PREVENTION AND CONTROL OF	11,73,449	11,75,266	23,48,715

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MOONAK	2210	103-PRIMARY HEALTH CENTRES	17,35,134	23,85,796	41,20,930
				104-COMMUNITY HEALTH CENTRES	10,75,875	9,58,443	20,34,318
				110-HOSPITAL AND DISPENSARIES	41,362	0	41,362
				110-HOSPITALS AND DISPENSARIES	5,54,289	5,00,858	10,55,147
			**********		----------	----------	----------
				TOTAL(MH)	45,80,109	50,20,363	96,00,472
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TOTAL(DDO)					45,80,109	50,20,363	96,00,472
SENIOR MEDICAL OFFICER,SHAHKOT			2210	101-PREVENTION AND CONTROL OF DISEASES	5,73,957	6,65,885	12,39,842

	103-PRIMARY HEALTH CENTRES	21,90,490	20,67,249	42,57,739
	104-COMMUNITY HEALTH CENTRES	2,60,910	2,60,910	5,21,820
	110-HOSPITALS AND DISPENSARIES	16,50,336	20,64,417	37,14,753
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TOTAL(MH)		46,75,693	50,58,461	97,34,154

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TOTAL(DDO)					46,75,693	50,58,461	97,34,154
SENIOR MEDICAL OFFICER,SUB DIVISIONAL HOSPITAL	2210	104-COMMUNITY HEALTH CENTRES			0	3,55,139	3,55,139
		110-HOSPITAL AND			18,96,916	28,96,947	47,93,863

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				DISPENSARIES			
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			TOTAL(MH)		18,96,916	32,52,086	51,49,002
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		TOTAL(DDO)			18,96,916	32,52,086	51,49,002
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR MEDICAL OFFICER,I/C PHC DERABASSI	2210	001-DIRECTION AND ADMINISTRATION	6,346	0	6,346
				101-PREVENTION AND CONTROL OF DISEASES	4,69,249	6,31,724	11,00,973
				103-PRIMARY HEALTH CENTRES	17,75,868	18,16,932	35,92,800
				104-COMMUNITY HEALTH CENTRES	32,45,654	32,10,996	64,56,650
				110-HOSPITAL AND DISPENSARIES	37,69,231	40,08,212	77,77,443
				110-HOSPITALS AND DISPENSARIES	15,22,045	15,91,271	31,13,316

**********		1,07,88,393	1,12,59,135	2,20,47,528
TOTAL(MH)		1,07,88,393	1,12,59,135	2,20,47,528
******************************		1,07,88,393	1,12,59,135	2,20,47,528
TOTAL(DDO)		1,07,88,393	1,12,59,135	2,20,47,528
SR. MEDICAL OFFICER,CIVIL HOSPITAL, MUKERIAN	2210 101-PREVENTION AND CONTROL OF DISEASES	0	4,44,096	4,44,096
	104-COMMUNITY HEALTH CENTRES	2,95,321	3,33,810	6,29,131
	110-HOSPITAL AND DISPENSARIES	30,07,668	40,45,694	70,53,362
	110-HOSPITALS	0	1,54,793	1,54,793

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		33,02,989	49,78,393	82,81,382
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			TOTAL(DDO)		33,02,989	49,78,393	82,81,382
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,ESI DISPENSARY, PURHARAN	2210	102-EMPLOYEES STATE INSURANCE SCHEME	3,90,639	3,88,925	7,79,564
			**********		----------	----------	----------
			TOTAL(MH)		3,90,639	3,88,925	7,79,564
			**********		----------	----------	----------
			TOTAL(DDO)		3,90,639	3,88,925	7,79,564
DUDHAN	SR. MEDICAL OFFICER,I/C PHC, SADAN		2210	101-PREVENTION AND CONTROL OF DISEASES	3,82,357	6,24,434	10,06,791
				102-SUBSIDIARY HEALTH CENTRES	3,60,030	3,60,030	7,20,060
				103-PRIMARY HEALTH CENTRES	12,94,109	13,63,361	26,57,470
				104-COMMUNITY	3,47,197	7,39,233	10,86,430

		HEALTH CENTRES					
		110-HOSPITALS AND DISPENSARIES			4,10,444	4,13,151	8,23,595
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TOTAL(MH)					27,94,137	35,00,209	62,94,346
2211		101-RURAL FAMILY WELFARE SERVICES			7,30,385	5,13,234	12,43,619
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			53,634	0	53,634

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		7,84,019	5,13,234	12,97,253
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		TOTAL(DDO)			35,78,156	40,13,443	75,91,599
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,I/C PHC, HARPALPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	7,12,710	7,14,403	14,27,113
				103-PRIMARY HEALTH CENTRES	13,27,117	15,35,801	28,62,918
				104-COMMUNITY HEALTH CENTRES	7,11,832	7,14,188	14,26,020
				110-HOSPITALS AND DISPENSARIES	9,14,360	9,17,458	18,31,818
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		TOTAL(MH)			36,66,019	38,81,850	75,47,869
			2211	101-RURAL FAMILY WELFARE SERVICES	6,61,713	7,34,189	13,95,902
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,86,273	1,77,366	3,63,639
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		TOTAL(MH)			8,47,986	9,11,555	17,59,541

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TOTAL(DDO)					45,14,005	47,93,405	93,07,410
SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PASSI	2210	001-DIRECTION AND ADMINISTRATION			43,374	43,374	86,748
		101-PREVENTION AND CONTROL OF DISEASES			8,69,443	8,04,032	16,73,475

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PASSI	2210	103-PRIMARY HEALTH CENTRES	10,56,881	13,34,474	23,91,355
				104-COMMUNITY HEALTH CENTRES	6,81,193	7,78,174	14,59,367
				110-HOSPITALS AND DISPENSARIES	12,39,782	13,23,035	25,62,817

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	TOTAL(MH)		38,90,673	42,83,089	81,73,762
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TOTAL(DDO)			38,90,673	42,83,089	81,73,762
SR. MEDICAL OFFICER,PUBLIC HEALTH CENTRE,BUDHABAR	2210	001-DIRECTION AND ADMINISTRATION	95,773	97,294	1,93,067
		101-PREVENTION AND CONTROL OF DISEASES	6,44,858	6,46,854	12,91,712
		103-PRIMARY HEALTH CENTRES	15,55,642	16,94,016	32,49,658
		104-COMMUNITY HEALTH CENTRES	5,05,399	2,97,716	8,03,115
		110-HOSPITAL AND DISPENSARIES	4,07,004	1,77,450	5,84,454
		110-HOSPITALS AND DISPENSARIES	6,42,103	6,91,922	13,34,025

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	TOTAL(MH)				38,50,779	36,05,252	74,56,031
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	TOTAL(DDO)				38,50,779	36,05,252	74,56,031
	SR. MEDICAL OFFICER,RURAL HOSPITAL, HAZIPUR	2210	001-DIRECTION AND ADMINISTRATION		79,059	78,329	1,57,388

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,RURAL HOSPITAL, HAZIPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	9,43,551	9,59,721	19,03,272
				103-PRIMARY HEALTH CENTRES	10,51,999	10,57,851	21,09,850
				104-COMMUNITY HEALTH CENTRES	18,32,937	18,30,463	36,63,400
				110-HOSPITAL AND	9,56,664	8,18,510	17,75,174

		DISPENSARIES			
		110-HOSPITALS AND DISPENSARIES	7,36,517	9,66,786	17,03,303
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TOTAL(MH)			56,00,727	57,11,660	1,13,12,387
2211		101-RURAL FAMILY WELFARE SERVICES	0	24,024	24,024
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TOTAL(MH)			0	24,024	24,024
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TOTAL(DDO)			56,00,727	57,35,684	1,13,36,411
SR.MEDICAL OFFICER,CIVIL HOSPITAL, GARHSHANKAR	2210	001-DIRECTION AND ADMINISTRATION	75,682	2,92,010	3,67,692
		104-COMMUNITY HEALTH CENTRES	73,590	3,84,514	4,58,104
		110-HOSPITAL AND	29,19,036	27,32,712	56,51,748

DISPENSARIES

				**********			
				TOTAL(MH)	30,68,308	34,09,236	64,77,544
				**********			
				TOTAL(DDO)	30,68,308	34,09,236	64,77,544

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	THE DISTRICT HOMEOPATHY OFFICER,GOVERNMENT HOMEOPATHY DISPENSARY	2210	102-HOMEOPATHY	2,62,799	2,62,799	5,25,598
				**********			
				TOTAL(MH)	2,62,799	2,62,799	5,25,598
				**********			
				TOTAL(DDO)	2,62,799	2,62,799	5,25,598
		ZONAL MALARIA OFFICER,FEROZEPUR	2210	101-PREVENTION AND CONTROL OF	4,17,988	4,18,134	8,36,122

		DISEASES			
	**********		----------	----------	----------
	TOTAL(MH)		4,17,988	4,18,134	8,36,122
********			----------	----------	----------
TOTAL(DDO)			4,17,988	4,18,134	8,36,122
ZONAL MALARIA OFFICER,JALANDHAR	2210	101-PREVENTION AND CONTROL OF DISEASES	16,68,031	8,37,701	25,05,732
	**********		----------	----------	----------
	TOTAL(MH)		16,68,031	8,37,701	25,05,732
********			----------	----------	----------
TOTAL(DDO)			16,68,031	8,37,701	25,05,732
ZONAL OFFICER,NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA	2210	101-PREVENTION AND CONTROL OF DISEASES	9,84,612	10,71,721	20,56,333
	**********		----------	----------	----------
	TOTAL(MH)		9,84,612	10,71,721	20,56,333
********			----------	----------	----------
TOTAL(DDO)			9,84,612	10,71,721	20,56,333

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TOTAL(CCO)					1,26,21,43,262	2,16,96,34,593	3,43,17,77,855

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
TOTAL(DEPT)					1,26,21,43,262	2,16,96,34,593	3,43,17,77,855
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER (F&A),PRINCIPAL MEDICAL COLLEGE	2211	200-OTHER SERVICES AND SUPPLIES	3,80,670	1,17,564	4,98,234
			**********		----------	----------	----------
			TOTAL(MH)		13,65,282	11,89,285	25,54,567
		**********			----------	----------	----------
		TOTAL(DDO)			13,65,282	11,89,285	25,54,567
		DEPUTY CONTROLLER (F&A) FOR PRINCIPAL,GOVT.MEDICAL	2211	200-OTHER SERVICES AND	6,02,094	3,42,144	9,44,238

COLLEGE,PATIALA		SUPPLIES			
	**********		----------	----------	----------
	TOTAL(MH)		6,02,094	3,42,144	9,44,238
**********			----------	----------	----------
TOTAL(DDO)			6,02,094	3,42,144	9,44,238
DEPUTY MEDICAL SUPERINTENDENT,T.B. CENTRE, PATIALA	2235	200-OTHER PROGRAMMES	0	7,94,947	7,94,947
	**********		----------	----------	----------
	TOTAL(MH)		0	7,94,947	7,94,947
**********			----------	----------	----------
TOTAL(DDO)			0	7,94,947	7,94,947
DEPUTY MEDICAL SUPERINTENDENT,TB AND CHEST DISEASES HOSPITAL, PATIALA	2210	110-HOSPITAL AND DISPENSARIES	34,36,569	24,30,377	58,66,946
	**********		----------	----------	----------
	TOTAL(MH)		34,36,569	24,30,377	58,66,946
	2235	200-OTHER	9,343	2,250	11,593

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		9,343	2,250	11,593
		**********					
		TOTAL(DDO)			34,45,912	24,32,627	58,78,539
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	DISTRICT AYURVEDIC & UNANI OFFICER,AMRITSAR	2210	101-AYURVEDA	30,56,130	28,68,533	59,24,663
			**********				
			TOTAL(MH)		30,56,130	28,68,533	59,24,663
		**********					
		TOTAL(DDO)			30,56,130	28,68,533	59,24,663
		DY.MEDICAL SUPDT.,T.B. CLINIC & SANATORIUM	2210	102-EMPLOYEES STATE INSURANCE	7,08,614	4,80,891	11,89,505

		SCHEME			
		110-HOSPITAL AND DISPENSARIES	42,87,345	33,69,856	76,57,201
	**********		----------	----------	----------
	TOTAL(MH)		49,95,959	38,50,747	88,46,706
**********			----------	----------	----------
TOTAL(DDO)			49,95,959	38,50,747	88,46,706
MEDICAL SUPERINTENDENT,RAJINDRA HOSPITAL, PATIALA	2210	105-ALLOPATHY	19,72,713	24,69,460	44,42,173
		110-HOSPITAL AND DISPENSARIES	2,95,71,153	5,80,05,590	8,75,76,743
	**********		----------	----------	----------
	TOTAL(MH)		3,15,43,866	6,04,75,050	9,20,18,916
	2235	200-OTHER PROGRAMMES	2,84,871	3,30,292	6,15,163
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,84,871	3,30,292	6,15,163
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			3,18,28,737	6,08,05,342	9,26,34,079
		PRINCIPAL,DENTAL COLLEGE, PATIALA	2210	105-ALLOPATHY	50,43,473	63,34,296	1,13,77,769
		**********			----------	----------	----------
		TOTAL(MH)			53,28,344	66,64,588	1,19,92,932
			2235	200-OTHER PROGRAMMES	5,137	19,859	24,996
		**********			----------	----------	----------
		TOTAL(MH)			5,137	19,859	24,996
		**********			----------	----------	----------
		TOTAL(DDO)			3,68,77,347	6,71,59,497	10,40,36,844

PRINCIPAL,GOVERNMENT AYURVEDIC COLLEGE, PATIALA	2210	101-AYURVEDA	30,26,853	69,91,176	1,00,18,029
	**********		----------	----------	----------
	TOTAL(MH)		30,26,853	69,91,176	1,00,18,029
**********			----------	----------	----------
TOTAL(DDO)			30,26,853	69,91,176	1,00,18,029
PRINCIPAL,GOVERNMENT MEDICAL COLLEGE	2210	001-DIRECTION AND ADMINISTRATION	1,09,278	0	1,09,278
		105-ALLOPATHY	8,45,50,825	8,94,57,735	17,40,08,560
	**********		----------	----------	----------
	TOTAL(MH)		8,46,60,103	8,94,57,735	17,41,17,838
	**********		----------	----------	----------
	TOTAL(DDO)		8,46,60,103	8,94,57,735	17,41,17,838

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT MEDICAL COLLEGE, PATIALA	2210	105-ALLOPATHY	8,51,20,889	9,24,15,968	17,75,36,857
			**********				
			TOTAL(MH)		8,51,20,889	9,24,15,968	17,75,36,857
			2235	102-CHILD WELFARE	3,96,243	50,81,979	54,78,222
				104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
				200-OTHER PROGRAMMES	0	1,26,675	1,26,675
			**********				
			TOTAL(MH)		3,96,243	52,18,654	56,14,897
**********							
TOTAL(DDO)					8,55,17,132	9,76,34,622	18,31,51,754
PRINCIPAL,PUNJAB GOVERNMENT			2210	105-ALLOPATHY	72,88,726	69,98,727	1,42,87,453

DENTAL COLLEGE, HOSPITAL

**********					
TOTAL(MH)		72,88,726	69,98,727	1,42,87,453	
**********					
TOTAL(DDO)		72,88,726	69,98,727	1,42,87,453	
PRINCIPAL,STATE HEALTH AND FAMILY INSTITUTION PUNJAB	2211	003-TRAINING	11,23,133	9,16,346	20,39,479
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	46,283	46,283	92,566
**********					
TOTAL(MH)		11,69,416	9,62,629	21,32,045	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********							
HEALTH	DIRECTOR, RESEARCH &	TOTAL(DDO)			11,69,416	9,62,629	21,32,045

SERVICES	MEDICAL EDUCATION, PUNJAB, CHANDIGARH					
	PRINCIPAL,STATE INSTITUTE OF HEALTH AND FAMILY WELFARE	2210	003-TRAINING	17,11,033	17,16,090	34,27,123
		**********		----------	----------	----------
		TOTAL(MH)		28,80,449	26,78,719	55,59,168
		**********		----------	----------	----------
	TOTAL(DDO)			28,80,449	26,78,719	55,59,168
	REGISTRAR CRO FOR MEDICAL SUPERINTENDENT,SGTB HOSPITAL	2210	105-ALLOPATHY	19,46,984	23,40,637	42,87,621
			110-HOSPITAL AND DISPENSARIES	4,41,17,047	4,83,97,150	9,25,14,197
		**********		----------	----------	----------
		TOTAL(MH)		4,60,64,031	5,07,37,787	9,68,01,818
		2235	200-OTHER PROGRAMMES	0	2,33,680	2,33,680
		**********		----------	----------	----------

		TOTAL(MH)			0	2,33,680	2,33,680
**********					----------	----------	----------
TOTAL(DDO)					4,60,64,031	5,09,71,467	9,70,35,498
SUPERINTENDENT,GOVERNMENT AYURVEDIC HOSPITAL, PATIALA	2210	101-AYURVEDA			19,98,799	20,09,030	40,07,829
		**********			----------	----------	----------
		TOTAL(MH)			19,98,799	20,09,030	40,07,829
**********					----------	----------	----------
TOTAL(DDO)					19,98,799	20,09,030	40,07,829
SUPERINTENDENT,GOVERNMENT	2210	101-AYURVEDA			15,95,925	16,03,051	31,98,976

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AYURVEDIC PHARMACY AND STORES, PATIALA					
		**********			----------	----------	----------
		TOTAL(MH)			15,95,925	16,03,051	31,98,976

		**********			----------	----------	----------
		TOTAL(DDO)			15,95,925	16,03,051	31,98,976
	**********				----------	----------	----------
	TOTAL(CCO)				1,54,45,33,392	2,50,55,45,179	4,05,00,78,571
**********					----------	----------	----------
TOTAL(DEPT)					1,54,45,33,392	2,50,55,45,179	4,05,00,78,571
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	ADDITIONAL CIVIL JUDGE,SENIOR DIVISION,KHARAR	2070	001-DIRECTION AND ADMINISTRATION	3,600	0	3,600
				106-CIVIL DEFENCE	35,566	42,462	78,028
				107-HOME GUARDS	97,09,712	94,05,318	1,91,15,030
			**********		----------	----------	----------
			TOTAL(MH)		97,48,878	94,47,780	1,91,96,658
		**********			----------	----------	----------
		TOTAL(DDO)			97,48,878	94,47,780	1,91,96,658
	ADDITIONAL JUDGE,ADDITIONAL		2235	200-OTHER	4,09,579	0	4,09,579

JUDGE, SANGRUR		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			4,09,579	0	4,09,579
********					----------	----------	----------
TOTAL(DDO)					4,09,579	0	4,09,579
ADDITIONAL JUDGE,DESIGNATED	2014	105-CIVIL AND			5,34,244	3,63,481	8,97,725
COURT, PATIALA		SESSION COURTS					
		**********			----------	----------	----------
		TOTAL(MH)			5,34,244	3,63,481	8,97,725

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	********			----------	----------	----------
		TOTAL(DDO)			5,34,244	3,63,481	8,97,725

CHIEF JUDICIAL MAGISTRATE,CHIEF JUDICIAL MAGISTRATE	2070	106-CIVIL DEFENCE	59,509	0	59,509
	**********		----------	----------	----------
	TOTAL(MH)		5,93,753	3,63,481	9,57,234
**********			----------	----------	----------
TOTAL(DDO)			5,93,753	3,63,481	9,57,234
CHIEF JUDICIAL MEGISTRATE,CHIEF JUDICIAL MEGISTRATE,GURDASPUR	2014	105-CIVIL AND SESSION COURTS	4,155	0	4,155
	**********		----------	----------	----------
	TOTAL(MH)		4,155	0	4,155
**********			----------	----------	----------
TOTAL(DDO)			4,155	0	4,155
CHIEF JUDICIAL MEGISTRATE,FATEHGARH SAHIB	2014	105-CIVIL AND SESSION COURTS	6,40,086	6,38,475	12,78,561
	**********		----------	----------	----------
	TOTAL(MH)		6,40,086	6,38,475	12,78,561
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TOTAL(DDO)			6,40,086	6,38,475	12,78,561

	CIVIL JUDGE (SENIOR DIVISION),CIVIL JUDGE (SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	1,22,33,572	1,43,70,420	2,66,03,992
		**********		----------	----------	----------
		TOTAL(MH)		1,22,33,572	1,43,70,420	2,66,03,992
		**********		----------	----------	----------
	TOTAL(DDO)			1,22,33,572	1,43,70,420	2,66,03,992

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE (SENIOR DIVISON),CIVIL JUDGE (SENIOR DIVISON)	2014	105-CIVIL AND SESSION COURTS	54,34,866	51,28,586	1,05,63,452
			**********		----------	----------	----------
			TOTAL(MH)		1,76,68,438	1,94,99,006	3,71,67,444
			**********		----------	----------	----------
		TOTAL(DDO)			1,76,68,438	1,94,99,006	3,71,67,444

CIVIL JUDGE (SR.DIVISION),CIVIL JUDGE (SR.DIVISION)	2014	105-CIVIL AND SESSION COURTS	67,83,164	64,39,418	1,32,22,582
	**********				
	TOTAL(MH)		67,83,164	64,39,418	1,32,22,582
******************************					
TOTAL(DDO)			67,83,164	64,39,418	1,32,22,582
CIVIL JUDGE(S.D),SENIOR DIVISION,NAWANSHAHR	2014	105-CIVIL AND SESSION COURTS	45,84,644	46,38,665	92,23,309
	**********				
	TOTAL(MH)		45,84,644	46,38,665	92,23,309
******************************					
TOTAL(DDO)			45,84,644	46,38,665	92,23,309
CIVIL JUDGE(SENIOR DIVISION),CIVIL JUDGE(SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	45,44,585	44,46,133	89,90,718
	**********				
	TOTAL(MH)		45,44,585	44,46,133	89,90,718

		**********			----------	----------	----------	
		TOTAL(DDO)			45,44,585	44,46,133	89,90,718	
		CIVIL JUDGE(SR.DIVISION),ROPAR	2014	105-CIVIL AND SESSION COURTS	74,61,423	79,50,376	1,54,11,799	
			**********		----------	----------	----------	
			TOTAL(MH)		74,61,423	79,50,376	1,54,11,799	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------	
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	TOTAL(DDO)			74,61,423	79,50,376	1,54,11,799	
		CIVIL JUDGE, SENIOR DIVISION,LUDHIANA	2014	105-CIVIL AND SESSION COURTS	3,06,96,788	2,94,79,714	6,01,76,502	
		**********			----------	----------	----------	
		TOTAL(MH)			3,81,58,211	3,74,30,090	7,55,88,301	

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TOTAL(DDO)			3,81,58,211	3,74,30,090	7,55,88,301
CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA),	2014	105-CIVIL AND SESSION COURTS	30,14,701	31,89,314	62,04,015
	**********		----------	----------	----------
	TOTAL(MH)		30,14,701	31,89,314	62,04,015
	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000
	**********		----------	----------	----------
	TOTAL(MH)		0	3,000	3,000
**********			----------	----------	----------
TOTAL(DDO)			30,14,701	31,92,314	62,07,015
CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR	2014	105-CIVIL AND SESSION COURTS	1,24,68,018	1,26,97,535	2,51,65,553
	**********		----------	----------	----------
	TOTAL(MH)		1,24,68,018	1,26,97,535	2,51,65,553

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		TOTAL(DDO)			1,24,68,018	1,26,97,535	2,51,65,553	

		CIVIL JUDGE,CIVIL JUEGE (SENIOR	2014	105-CIVIL AND	1,89,55,842	1,68,52,126	3,58,07,968	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISION)		SESSION COURTS			
		**********			----------	----------	----------
			TOTAL(MH)		1,89,55,842	1,68,52,126	3,58,07,968
		**********			----------	----------	----------
		TOTAL(DDO)			1,89,55,842	1,68,52,126	3,58,07,968
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE,HOSHIARPUR	2014	105-CIVIL AND SESSION COURTS	1,10,59,585	1,20,89,008	2,31,48,593
		**********			----------	----------	----------
			TOTAL(MH)		1,10,59,585	1,20,89,008	2,31,48,593

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TOTAL(DDO)			1,10,59,585	1,20,89,008	2,31,48,593
CIVIL JUDGE,SENIOR DIVISION	2014	105-CIVIL AND SESSION COURTS	1,17,71,735	1,16,45,025	2,34,16,760
	**********	----------	----------	----------	
	TOTAL(MH)		1,17,71,735	1,16,45,025	2,34,16,760
	2235	200-OTHER PROGRAMMES	0	24,053	24,053
	**********	----------	----------	----------	
	TOTAL(MH)		0	24,053	24,053
**********		----------	----------	----------	
TOTAL(DDO)			1,17,71,735	1,16,69,078	2,34,40,813
CIVIL JUDGE,SENIOR DIVISION, KAPURTHALA	2014	105-CIVIL AND SESSION COURTS	79,50,647	81,66,938	1,61,17,585
	**********	----------	----------	----------	
	TOTAL(MH)		79,50,647	81,66,938	1,61,17,585
**********		----------	----------	----------	
TOTAL(DDO)			79,50,647	81,66,938	1,61,17,585

		CIVIL JUDGE,SENIOR DIVISION,	2014	105-CIVIL AND		1,80,68,666	1,82,23,902	3,62,92,568

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PATIALA		SESSION COURTS			
			**********		----------	----------	----------
			TOTAL(MH)		1,80,68,666	1,82,23,902	3,62,92,568
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE,SENIOR DIVISION, PATIALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	4,58,617	4,58,617
				115-LEAVE ENCASHMENT BENEFITS	0	7,69,152	7,69,152
			**********		----------	----------	----------
			TOTAL(MH)		0	12,27,769	12,27,769
		**********			----------	----------	----------
		TOTAL(DDO)			1,80,68,666	1,94,51,671	3,75,20,337

CIVIL JUDGE,SR. DIVISION, MANSA	2014	105-CIVIL AND SESSION COURTS	60,36,133	58,96,932	1,19,33,065
	**********		----------	----------	----------
	TOTAL(MH)		60,36,133	58,96,932	1,19,33,065
**********			----------	----------	----------
TOTAL(DDO)			60,36,133	58,96,932	1,19,33,065
DISTICT & SESSION JUDGE,FATEHGARH SAHIB	2014	105-CIVIL AND SESSION COURTS	48,92,589	52,60,514	1,01,53,103
	**********		----------	----------	----------
	TOTAL(MH)		48,92,589	52,60,514	1,01,53,103
**********			----------	----------	----------
TOTAL(DDO)			48,92,589	52,60,514	1,01,53,103
DISTRICT & SESSION JUDGE,MOHALI	2014	105-CIVIL AND SESSION COURTS	83,48,101	82,30,848	1,65,78,949
	**********		----------	----------	----------
	TOTAL(MH)		83,48,101	82,30,848	1,65,78,949

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	TOTAL(DDO)			83,48,101	82,30,848	1,65,78,949
		DISTRICT & SESSION JUDGE,TARN TARAN	2014	105-CIVIL AND SESSION COURTS	38,98,294	48,46,044	87,44,338
		**********					
		TOTAL(MH)			1,22,46,395	1,30,76,892	2,53,23,287
			2235	200-OTHER PROGRAMMES	0	30,667	30,667
		**********					
		TOTAL(MH)			0	30,667	30,667
**********							
TOTAL(DDO)					1,22,46,395	1,31,07,559	2,53,53,954

DISTRICT & SESSIONS JUDGE,MANSA	2014	105-CIVIL AND SESSION COURTS	40,96,712	43,31,037	84,27,749
	**********		----------	----------	----------
	TOTAL(MH)		40,96,712	43,31,037	84,27,749
	2235	200-OTHER PROGRAMMES	0	19,292	19,292
	**********		----------	----------	----------
	TOTAL(MH)		0	19,292	19,292
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TOTAL(DDO)			40,96,712	43,50,329	84,47,041
DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	2014	105-CIVIL AND SESSION COURTS	2,18,01,077	2,29,10,610	4,47,11,687
	**********		----------	----------	----------
	TOTAL(MH)		2,18,01,077	2,29,10,610	4,47,11,687
	2235	200-OTHER PROGRAMMES	0	1,55,844	1,55,844

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		0	1,55,844	1,55,844
		**********					
		TOTAL(DDO)			2,18,01,077	2,30,66,454	4,48,67,531
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE, SANGRUR	2014	105-CIVIL AND SESSION COURTS	79,52,850	90,93,509	1,70,46,359
			**********				
			TOTAL(MH)		79,52,850	90,93,509	1,70,46,359
			2235	200-OTHER PROGRAMMES	0	24,575	24,575
			**********				
			TOTAL(MH)		0	24,575	24,575
		**********					
		TOTAL(DDO)			79,52,850	91,18,084	1,70,70,934

DISTRICT AND SESSION JUDGE,DISTRICT COURTS	2014	105-CIVIL AND SESSION COURTS	48,67,872	52,22,224	1,00,90,096
	**********		----------	----------	----------
	TOTAL(MH)		48,67,872	52,22,224	1,00,90,096
	2235	200-OTHER PROGRAMMES	0	41,481	41,481
	**********		----------	----------	----------
	TOTAL(MH)		0	41,481	41,481
**********			----------	----------	----------
TOTAL(DDO)			48,67,872	52,63,705	1,01,31,577
DISTRICT AND SESSION JUDGE,HOSHIARPUR	2014	105-CIVIL AND SESSION COURTS	66,34,600	74,52,542	1,40,87,142
	**********		----------	----------	----------
	TOTAL(MH)		66,34,600	74,52,542	1,40,87,142

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTRICT AND SESSION JUDGE,HOSHIARPUR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		67,34,600	74,52,542	1,41,87,142
		**********			----------	----------	----------
		TOTAL(DDO)			67,34,600	74,52,542	1,41,87,142
		DISTRICT AND SESSION JUDGE,JALANDHAR	2014	105-CIVIL AND SESSION COURTS	1,12,78,970	1,24,13,411	2,36,92,381
			**********		----------	----------	----------
			TOTAL(MH)		1,12,78,970	1,24,13,411	2,36,92,381
		**********			----------	----------	----------
		TOTAL(DDO)			1,12,78,970	1,24,13,411	2,36,92,381
		DISTRICT AND SESSION JUDGE,KAPURTHALA	2014	105-CIVIL AND SESSION COURTS	48,54,469	55,74,601	1,04,29,070
			**********		----------	----------	----------
			TOTAL(MH)		48,54,469	55,74,601	1,04,29,070
		**********			----------	----------	----------

TOTAL(DDO)			48,54,469	55,74,601	1,04,29,070
DISTRICT AND SESSION JUDGE,LUDHIANA	2014	105-CIVIL AND SESSION COURTS	1,56,60,343	1,82,93,045	3,39,53,388
	**********				
	TOTAL(MH)		1,56,60,343	1,82,93,045	3,39,53,388
**********					
TOTAL(DDO)			1,56,60,343	1,82,93,045	3,39,53,388
DISTRICT AND SESSION JUDGE,PATIALA	2014	105-CIVIL AND SESSION COURTS	93,47,714	99,27,213	1,92,74,927
	**********				
	TOTAL(MH)		93,47,714	99,27,213	1,92,74,927

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	**********					

TOTAL(DDO)			93,47,714	99,27,213	1,92,74,927
DISTRICT AND SESSION JUDGE,ROPAR	2014	105-CIVIL AND SESSION COURTS	48,61,319	52,62,054	1,01,23,373
	**********		----------	----------	----------
	TOTAL(MH)		1,42,09,033	1,51,89,267	2,93,98,300
**********			----------	----------	----------
TOTAL(DDO)			1,42,09,033	1,51,89,267	2,93,98,300
JUDGE,SMALL CAUSE COURT,	2014	106-SMALL CAUSES COURTS	11,38,811	11,48,585	22,87,396
	**********		----------	----------	----------
	TOTAL(MH)		11,38,811	11,48,585	22,87,396
**********			----------	----------	----------
TOTAL(DDO)			11,38,811	11,48,585	22,87,396
REGISTRAR,PUNJAB AND HARYANA HIGH COURT	2235	200-OTHER PROGRAMMES	3,09,700	11,14,856	14,24,556
	**********		----------	----------	----------
	TOTAL(MH)		3,09,700	11,14,856	14,24,556

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TOTAL(DDO)					3,09,700	11,14,856	14,24,556
SESSION SUB JUDGE,HOSHIARPUR	2235	200-OTHER PROGRAMMES			0	8,729	8,729
			**********		----------	----------	----------
			TOTAL(MH)		0	8,729	8,729
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TOTAL(DDO)					0	8,729	8,729

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	SPECIAL JUDGE (CBI) PUNJAB,SPECIAL JUDGE (CBI) PUNJAB	2014	105-CIVIL AND SESSION COURTS	13,61,796	16,21,479	29,83,275
			**********		----------	----------	----------
			TOTAL(MH)		13,61,796	16,21,479	29,83,275

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TOTAL(DDO)			13,61,796	16,21,479	29,83,275
SPECIAL JUDICIAL MAGISTRATE (C.B.I),SPECIAL JUDICIAL MAGISTRATE (C.B.I)	2014	105-CIVIL AND SESSION COURTS	4,93,062	4,35,689	9,28,751
	**********	----------	----------	----------	
	TOTAL(MH)		4,93,062	4,35,689	9,28,751
**********		----------	----------	----------	
TOTAL(DDO)			4,93,062	4,35,689	9,28,751
SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE,DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB	2014	110-ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES	1,89,283	1,89,087	3,78,370
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	TOTAL(MH)		1,89,283	1,89,087	3,78,370
**********		----------	----------	----------	
TOTAL(DDO)			1,89,283	1,89,087	3,78,370
THE CIVIL JUDGE, SENIOR	2014	105-CIVIL AND	1,86,42,098	1,93,64,050	3,80,06,148

DIVISION,JALANDHAR		SESSION COURTS					
		**********			----------	----------	----------
		TOTAL(MH)			1,86,42,098	1,93,64,050	3,80,06,148
**********					----------	----------	----------
TOTAL(DDO)					1,86,42,098	1,93,64,050	3,80,06,148
THE CIVIL JUDGE,FEROZEPUR	2014	105-CIVIL AND SESSION COURTS			1,60,63,691	1,71,00,787	3,31,64,478
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,60,63,691	1,71,00,787	3,31,64,478
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,60,63,691	1,71,00,787	3,31,64,478

THE CIVIL JUDGE,GURDASPUR	2014	105-CIVIL AND SESSION COURTS	1,19,17,014	1,15,34,105	2,34,51,119
	**********		----------	----------	----------
	TOTAL(MH)		2,79,80,705	2,86,34,892	5,66,15,597
	2235	200-OTHER PROGRAMMES	72,557	0	72,557
	**********		----------	----------	----------
	TOTAL(MH)		72,557	0	72,557
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TOTAL(DDO)			2,80,53,262	2,86,34,892	5,66,88,154
THE CIVIL JUDGE,THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA	2014	105-CIVIL AND SESSION COURTS	1,17,71,799	1,18,03,266	2,35,75,065
	**********		----------	----------	----------
	TOTAL(MH)		1,17,71,799	1,18,03,266	2,35,75,065
**********			----------	----------	----------
TOTAL(DDO)			1,17,71,799	1,18,03,266	2,35,75,065
THE DISTRICT AND SESSION JUDGE,GURDASPUR	2014	105-CIVIL AND SESSION COURTS	97,62,311	89,87,784	1,87,50,095

			**********		----------	----------	----------
			TOTAL(MH)		97,62,311	89,87,784	1,87,50,095
			2235	200-OTHER PROGRAMMES	0	1,84,107	1,84,107
			**********		----------	----------	----------
			TOTAL(MH)		0	1,84,107	1,84,107

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT, AND HARYANA CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			97,62,311	91,71,891	1,89,34,202
		THE DISTRICT AND SESSION JUDGE,THE DISTRICT AND SESSION JUDGE, BHATINDA	2014	105-CIVIL AND SESSION COURTS	79,41,988	86,12,251	1,65,54,239
			**********		----------	----------	----------
			TOTAL(MH)		79,41,988	87,96,358	1,67,38,346

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TOTAL(DDO)						1,77,04,299	1,77,84,142	3,54,88,441
THE DISTRICT SESSION JUDGE,FEROZEPUR			2014	105-CIVIL AND SESSION COURTS		79,33,180	96,99,861	1,76,33,041
			**********			----------	----------	----------
			TOTAL(MH)			79,33,180	96,99,861	1,76,33,041
**********						----------	----------	----------
TOTAL(DDO)						79,33,180	96,99,861	1,76,33,041
	**********					----------	----------	----------
	TOTAL(CCO)					36,86,53,020	38,38,12,797	75,24,65,817
**********						----------	----------	----------
TOTAL(DEPT)						36,86,53,020	38,38,12,797	75,24,65,817
HOMEOPATHY	HEAD OF HOMEOPATHY, PUNJAB	DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI	2210	001-DIRECTION AND ADMINISTRATION		2,419	0	2,419
				102-HOMEOPATHY		0	5,43,195	5,43,195
			**********			----------	----------	----------

				TOTAL(MH)	2,419	5,43,195	5,45,614
				**********	----------	----------	----------
				TOTAL(DDO)	2,419	5,43,195	5,45,614

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HOMEOPATHY	TOTAL(CCO)				2,419	5,43,195	5,45,614
**********					----------	----------	----------
TOTAL(DEPT)					2,419	5,43,195	5,45,614
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	ASSISTANT DIRECTOR (HORTICULTURE),KAPURTHALA	2235	200-OTHER PROGRAMMES	0	14,000	14,000
			**********		----------	----------	----------
			TOTAL(MH)		2,419	5,57,195	5,59,614
			2401	119-HORTICULTUR E AND	11,35,267	11,35,267	22,70,534

		VEGETABLES CROPS			
	**********		----------	----------	----------
	TOTAL(MH)		11,35,267	11,35,267	22,70,534
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TOTAL(DDO)			11,37,686	16,92,462	28,30,148
ASSISTANT DIRECTOR(HORTICULTURE),HORTICULTURE DEPARTMENT	2401	119-HORTICULTURE AND VEGETABLES CROPS	7,48,104	7,07,167	14,55,271
	**********		----------	----------	----------
	TOTAL(MH)		7,48,104	7,07,167	14,55,271
********			----------	----------	----------
TOTAL(DDO)			7,48,104	7,07,167	14,55,271
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HORTICULTURE	2401	119-HORTICULTURE AND VEGETABLES CROPS	7,48,797	7,91,647	15,40,444
	**********		----------	----------	----------
	TOTAL(MH)		7,48,797	7,91,647	15,40,444

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		TOTAL(DDO)			7,48,797	7,91,647	15,40,444

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	ASSISTANT DIRECTOR,HORTICULTURE,ROPAR	2401	119-HORTICULTUR E AND VEGETABLES CROPS	9,46,242	9,68,415	19,14,657
		**********			----------	----------	----------
		TOTAL(MH)			9,46,242	9,68,415	19,14,657
	**********				----------	----------	----------
	TOTAL(DDO)				9,46,242	9,68,415	19,14,657
D D H (P),D D H (P), JALANDHAR			2235	200-OTHER PROGRAMMES	500	0	500
		**********			----------	----------	----------
		TOTAL(MH)			500	0	500

	2401	119-HORTICULTUR E AND VEGETABLES CROPS	29,42,032	24,97,025	54,39,057
	**********		----------	----------	----------
	TOTAL(MH)		29,42,032	24,97,025	54,39,057
**********			----------	----------	----------
TOTAL(DDO)			29,42,532	24,97,025	54,39,557
DEPUTY DIRECTOR HORTICULTURE(GRAPES),BHATINDA	2401	119-HORTICULTUR E AND VEGETABLES CROPS	14,42,977	14,57,263	29,00,240
	**********		----------	----------	----------
	TOTAL(MH)		14,42,977	14,57,263	29,00,240
**********			----------	----------	----------
TOTAL(DDO)			14,42,977	14,57,263	29,00,240
DEPUTY DIRECTOR HORTICULTURE,HORTICULTURE	2235	200-OTHER PROGRAMMES	0	38,354	38,354
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	38,354	38,354
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR HORTICULTURE,HORTICULTURE	2401	119-HORTICULTURE AND VEGETABLES CROPS	17,56,601	18,50,572	36,07,173
		**********			----------	----------	----------
		TOTAL(MH)			17,56,601	18,88,926	36,45,527
	**********				----------	----------	----------
TOTAL(DDO)					17,56,601	18,88,926	36,45,527
DEPUTY DIRECTOR OF HORTICULTURE,FEROZEPUR			2401	001-DIRECTION AND ADMINISTRATION	10,97,313	0	10,97,313
				119-HORTICULTURE AND VEGETABLES CROPS	0	92,619	92,619

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	TOTAL(MH)		10,97,313	92,619	11,89,932
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TOTAL(DDO)			10,97,313	92,619	11,89,932
DEPUTY DIRECTOR, HORTICULTURE,HOSHIARPUR	2401	119-HORTICULTURE AND VEGETABLES CROPS	28,73,340	28,81,834	57,55,174
	**********		----------	----------	----------
	TOTAL(MH)		28,73,340	28,81,834	57,55,174
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TOTAL(DDO)			28,73,340	28,81,834	57,55,174
DEPUTY DIRECTOR, HORTICULTURE,SANGRUR	2401	119-HORTICULTURE AND VEGETABLES CROPS	11,26,328	10,55,503	21,81,831
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		11,26,328	10,55,503	21,81,831
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			11,26,328	10,55,503	21,81,831
		DEPUTY DIRECTOR,,HORTICULTURE DEPARTMENT	2235	200-OTHER PROGRAMMES	0	37,681	37,681
		**********			----------	----------	----------
		TOTAL(MH)			11,26,328	10,93,184	22,19,512
	**********				----------	----------	----------
	TOTAL(DDO)				11,26,328	10,93,184	22,19,512
	DEPUTY DIRECTOR,DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT		2401	119-HORTICULTURE AND VEGETABLES CROPS	9,82,999	9,99,319	19,82,318
		**********			----------	----------	----------
		TOTAL(MH)			9,82,999	9,99,319	19,82,318

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TOTAL(DDO)			9,82,999	9,99,319	19,82,318	
DEPUTY DIRECTOR,HORTICULTURE	2401	119-HORTICULTUR E AND VEGETABLES CROPS	12,37,746	13,56,126	25,93,872	
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	TOTAL(MH)		12,37,746	13,56,126	25,93,872	
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	TOTAL(DDO)		12,37,746	13,56,126	25,93,872	
	DEPUTY DIRECTOR,HORTICULTURE, ABOHAR	2401	001-DIRECTION AND ADMINISTRATION	25,88,738	0	25,88,738
			119-HORTICULTUR E AND	17,51,057	21,30,276	38,81,333

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				VEGETABLES			
				CROPS			
			**********		----------	----------	----------
			TOTAL(MH)		43,39,795	21,30,276	64,70,071
		********************************			----------	----------	----------
		TOTAL(DDO)			43,39,795	21,30,276	64,70,071
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	DIRECTOR,HORTICULTURE DEPARTMENT, PUNJAB	2401	119-HORTICULTUR E AND VEGETABLES CROPS	25,89,727	32,86,215	58,75,942
			**********		----------	----------	----------
			TOTAL(MH)		25,89,727	32,86,215	58,75,942
			2851	107-SERICULTURE INDUSTRIES	0	31,872	31,872
			**********		----------	----------	----------
			TOTAL(MH)		0	31,872	31,872
		********************************			----------	----------	----------
		TOTAL(DDO)			25,89,727	33,18,087	59,07,814

	**********				----------	----------	----------
	TOTAL(CCO)				2,39,70,187	2,18,74,350	4,58,44,537
**********					----------	----------	----------
TOTAL(DEPT)					2,39,70,187	2,18,74,350	4,58,44,537
HOSPITALITY	DIRECTOR, HOSPITALITY, PUNJAB	ASSISTANT DIRECTOR,HOSPITALITY DEPARTMENT, PUNJAB	2070	115-GUEST HOUSES, GOVERNMENT HOSTELS ETC.	1,29,77,541	1,39,12,524	2,68,90,065
			**********		----------	----------	----------
			TOTAL(MH)		1,29,77,541	1,39,12,524	2,68,90,065
			2071	115-LEAVE ENCASHMENT BENEFITS	9,57,510	21,45,642	31,03,152

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
HOSPITALITY	DIRECTOR, HOSPITALITY, PUNJAB	ASSISTANT DIRECTOR,HOSPITALITY DEPARTMENT, PUNJAB	TOTAL(MH)		9,57,510	21,45,642	31,03,152

PUNJAB	DEPARTMENT, PUNJAB						
	**********				----------	----------	----------
	TOTAL(DDO)				1,39,35,051	1,60,58,166	2,99,93,217
	**********				----------	----------	----------
	TOTAL(CCO)				1,39,35,051	1,60,58,166	2,99,93,217
**********					----------	----------	----------
TOTAL(DEPT)					1,39,35,051	1,60,58,166	2,99,93,217
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	ADMINISTRATIVE OFFICER,INDUSTRIAL TRAINING, PUNJAB	2230	001-DIRECTION AND ADMINISTRATION	75,26,334	75,84,440	1,51,10,774
		**********			----------	----------	----------
		TOTAL(MH)			84,83,844	97,30,082	1,82,13,926
		**********			----------	----------	----------
		TOTAL(DDO)			2,14,61,385	2,36,42,606	4,51,03,991
		HEAD MISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND	2,69,754	12,98,533	15,68,287

(WOMEN)			ADMINISTRATION				
			**********		----------	----------	----------
			TOTAL(MH)		2,69,754	12,98,533	15,68,287
**********					----------	----------	----------
TOTAL(DDO)					2,69,754	12,98,533	15,68,287
HEAD MISTRESS,GOVT.ITI (WOMEN), MOHALI	2071		101-SUPERANNUATION AND RETIREMENT ALLOWANCES		39,419	0	39,419
			115-LEAVE ENCASHMENT BENEFITS		0	8,36,400	8,36,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		39,419	8,36,400	8,75,819
		**********			----------	----------	----------

		TOTAL(DDO)			39,419	8,36,400	8,75,819
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMASTER,G.I.S.G., DERA BABA NANAK	2230	001-DIRECTION AND ADMINISTRATION	1,61,443	3,14,649	4,76,092
		**********		----------	----------	----------	
		TOTAL(MH)			1,61,443	3,14,649	4,76,092
		**********		----------	----------	----------	
		TOTAL(DDO)			1,61,443	3,14,649	4,76,092
		HEADMASTER,G.I.T.I WOMEN,BHOGPUR	2230	001-DIRECTION AND ADMINISTRATION	2,68,372	2,81,643	5,50,015
		**********		----------	----------	----------	
		TOTAL(MH)			2,68,372	2,81,643	5,50,015
		**********		----------	----------	----------	
		TOTAL(DDO)			2,68,372	2,81,643	5,50,015
		HEADMASTER,GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR	2230	001-DIRECTION AND	1,34,975	1,36,832	2,71,807

				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,34,975	1,36,832	2,71,807
********************************					----------	----------	----------
TOTAL(DDO)					1,34,975	1,36,832	2,71,807
HEADMASTER,GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA	2230		001-DIRECTION AND ADMINISTRATION		1,39,928	1,60,555	3,00,483
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,39,928	1,60,555	3,00,483
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	********			----------	----------	----------

TOTAL(DDO)			1,39,928	1,60,555	3,00,483
HEADMASTER,INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN	2230	001-DIRECTION AND ADMINISTRATION	9,54,022	11,78,506	21,32,528
	**********		----------	----------	----------
	TOTAL(MH)		10,93,950	13,39,061	24,33,011
**********			----------	----------	----------
TOTAL(DDO)			10,93,950	13,39,061	24,33,011
HEADMASTER,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA	2230	001-DIRECTION AND ADMINISTRATION	7,56,218	6,75,556	14,31,774
	**********		----------	----------	----------
	TOTAL(MH)		7,56,218	6,75,556	14,31,774
**********			----------	----------	----------
TOTAL(DDO)			7,56,218	6,75,556	14,31,774
HEADMASTER,INDUSTRIAL TRAINING INSTITUTE, MOONAK	2230	001-DIRECTION AND ADMINISTRATION	2,81,664	2,75,809	5,57,473

			**********		2,81,664	2,75,809	5,57,473
			TOTAL(MH)				
			**********		2,81,664	2,75,809	5,57,473
			TOTAL(DDO)				
	HEADMISTRESS,G.I.S.G., KHANNA	2230	001-DIRECTION AND ADMINISTRATION		2,55,567	2,60,297	5,15,864

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		2,55,567	2,60,297	5,15,864
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB		TOTAL(MH)				
		**********			2,55,567	2,60,297	5,15,864
		TOTAL(DDO)					

HEADMISTRESS,G.I.S.G., NABHA	2230	001-DIRECTION AND ADMINISTRATION	4,37,084	4,25,022	8,62,106
	**********		----------	----------	----------
	TOTAL(MH)		6,92,651	6,85,319	13,77,970
********************************			----------	----------	----------
TOTAL(DDO)			6,92,651	6,85,319	13,77,970
HEADMISTRESS,G.I.S.G., PATHANKOT	2230	001-DIRECTION AND ADMINISTRATION	5,91,941	4,29,513	10,21,454
	**********		----------	----------	----------
	TOTAL(MH)		5,91,941	4,29,513	10,21,454
********************************			----------	----------	----------
TOTAL(DDO)			5,91,941	4,29,513	10,21,454
HEADMISTRESS,G.I.S.G., SAMRALA	2230	001-DIRECTION AND ADMINISTRATION	2,01,812	1,82,257	3,84,069
	**********		----------	----------	----------
	TOTAL(MH)		2,01,812	1,82,257	3,84,069

		**********				----------	----------	----------
		TOTAL(DDO)				2,01,812	1,82,257	3,84,069
		HEADMISTRESS,G.I.T.I. (WOMEN), GIDDERBAHA	2230	001-DIRECTION AND ADMINISTRATION		1,81,517	2,41,177	4,22,694

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,81,517	2,41,177	4,22,694
		**********			----------	----------	----------
		TOTAL(DDO)			1,81,517	2,41,177	4,22,694
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN)	2230	001-DIRECTION AND ADMINISTRATION	3,75,988	3,83,228	7,59,216
		**********			----------	----------	----------

	TOTAL(MH)		3,75,988	3,83,228	7,59,216
**********		----------	----------	----------	
TOTAL(DDO)			3,75,988	3,83,228	7,59,216
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI	2230	001-DIRECTION AND ADMINISTRATION	1,49,438	1,57,538	3,06,976
	**********	----------	----------	----------	
	TOTAL(MH)		1,49,438	1,57,538	3,06,976
**********		----------	----------	----------	
TOTAL(DDO)			1,49,438	1,57,538	3,06,976
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	001-DIRECTION AND ADMINISTRATION	4,43,426	4,56,663	9,00,089
	**********	----------	----------	----------	
	TOTAL(MH)		4,43,426	4,56,663	9,00,089
**********		----------	----------	----------	
TOTAL(DDO)			4,43,426	4,56,663	9,00,089

		HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	4,33,893	4,10,455	8,44,348
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,33,893	4,10,455	8,44,348
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,33,893	4,10,455	8,44,348
		HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR	2230	001-DIRECTION AND ADMINISTRATION	5,11,485	2,27,880	7,39,365
			**********		----------	----------	----------
			TOTAL(MH)		9,45,378	6,38,335	15,83,713

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TOTAL(DDO)			9,45,378	6,38,335	15,83,713
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR	2230	001-DIRECTION AND ADMINISTRATION	4,60,253	4,36,996	8,97,249
	**********	----------	----------	----------	
	TOTAL(MH)		4,60,253	4,36,996	8,97,249
**********		----------	----------	----------	
TOTAL(DDO)			4,60,253	4,36,996	8,97,249
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA	2230	001-DIRECTION AND ADMINISTRATION	3,39,567	3,39,567	6,79,134
	**********	----------	----------	----------	
	TOTAL(MH)		3,39,567	3,39,567	6,79,134
**********		----------	----------	----------	
TOTAL(DDO)			3,39,567	3,39,567	6,79,134
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND	2,98,368	2,98,368	5,96,736

(WOMEN), MORINDA ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB		TOTAL(MH)		2,98,368	2,98,368	5,96,736
			**********		----------	----------	----------
			TOTAL(DDO)		2,98,368	2,98,368	5,96,736
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR			2230	001-DIRECTION AND ADMINISTRATION	54,299	56,542	1,10,841
			**********		----------	----------	----------
			TOTAL(MH)		3,52,667	3,54,910	7,07,577
			**********		----------	----------	----------

TOTAL(DDO)			3,52,667	3,54,910	7,07,577
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL	2230	001-DIRECTION AND ADMINISTRATION	2,55,857	2,55,786	5,11,643
	**********		----------	----------	----------
	TOTAL(MH)		2,55,857	2,55,786	5,11,643
**********			----------	----------	----------
TOTAL(DDO)			2,55,857	2,55,786	5,11,643
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA	2230	001-DIRECTION AND ADMINISTRATION	1,97,333	3,51,884	5,49,217
	**********		----------	----------	----------
	TOTAL(MH)		1,97,333	3,51,884	5,49,217
**********			----------	----------	----------
TOTAL(DDO)			1,97,333	3,51,884	5,49,217
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA	2230	001-DIRECTION AND ADMINISTRATION	3,03,055	3,11,755	6,14,810

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		3,03,055	3,11,755	6,14,810
		********************************					
		TOTAL(DDO)			3,03,055	3,11,755	6,14,810
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH	2230	001-DIRECTION AND ADMINISTRATION	1,25,851	1,13,649	2,39,500
			**********				
			TOTAL(MH)		1,25,851	1,13,649	2,39,500
		********************************					
		TOTAL(DDO)			1,25,851	1,13,649	2,39,500
		HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	9,14,269	9,47,979	18,62,248

		**********		----------	----------	----------
		TOTAL(MH)		9,14,269	9,47,979	18,62,248
**********				----------	----------	----------
TOTAL(DDO)				9,14,269	9,47,979	18,62,248
HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	001-DIRECTION AND ADMINISTRATION		2,04,162	2,01,536	4,05,698
		**********		----------	----------	----------
		TOTAL(MH)		2,04,162	2,01,536	4,05,698
**********				----------	----------	----------
TOTAL(DDO)				2,04,162	2,01,536	4,05,698
HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK	2230	001-DIRECTION AND ADMINISTRATION		2,05,374	1,23,872	3,29,246
		**********		----------	----------	----------

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		2,05,374	1,23,872	3,29,246
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,05,374	1,23,872	3,29,246
		HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT	2230	001-DIRECTION AND ADMINISTRATION	84,190	84,190	1,68,380
		**********			----------	----------	----------
		TOTAL(MH)			2,89,564	2,08,062	4,97,626
		**********			----------	----------	----------
		TOTAL(DDO)			2,89,564	2,08,062	4,97,626
		PLACEMENT OFFICER,GOVT.ITI (WOMEN), MOHALI	2230	001-DIRECTION AND ADMINISTRATION	15,79,951	14,87,480	30,67,431
		**********			----------	----------	----------

		TOTAL(MH)			15,79,951	14,87,480	30,67,431
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					15,79,951	14,87,480	30,67,431
PRINCIPAL,DAYANAND INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION			14,61,752	15,75,203	30,36,955
		TOTAL(MH)			14,61,752	15,75,203	30,36,955
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					14,61,752	15,75,203	30,36,955
PRINCIPAL,G.I.S.G., JAGRAON	2235	200-OTHER PROGRAMMES			0	2,05,034	2,05,034
		TOTAL(MH)			0	2,05,034	2,05,034
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	2,05,034	2,05,034

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********		----------	----------	----------	
	TOTAL(DDO)			0	2,05,034	2,05,034	
	PRINCIPAL,GOVERNMENT ART AND CRAFTS INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	4,12,051	4,00,858	8,12,909	
		**********		----------	----------	----------	
		TOTAL(MH)		4,12,051	6,05,892	10,17,943	
	**********			----------	----------	----------	
	TOTAL(DDO)			4,12,051	6,05,892	10,17,943	
	PRINCIPAL,GOVERNMENT CRAFT TEACHER TRAINING, NABHA	2230	001-DIRECTION AND ADMINISTRATION	3,86,280	4,24,683	8,10,963	
		**********		----------	----------	----------	
		TOTAL(MH)		3,86,280	4,24,683	8,10,963	

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TOTAL(DDO)					3,86,280	4,24,683	8,10,963
PRINCIPAL,GOVERNMENT INDUSTRIAL TEACHERS TRAINING	2230	001-DIRECTION AND ADMINISTRATION			4,80,523	4,19,858	9,00,381
	**********				----------	----------	----------
	TOTAL(MH)				4,80,523	4,19,858	9,00,381
**********					----------	----------	----------
TOTAL(DDO)					4,80,523	4,19,858	9,00,381
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR	2230	001-DIRECTION AND ADMINISTRATION			3,62,662	3,75,082	7,37,744

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
INDUSTRIAL TRAINING AND	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(MH)			3,62,662	3,75,082	7,37,744

TECHNICAL EDUCATION					
	2235	200-OTHER PROGRAMMES	0	23,585	23,585
	**********		----------	----------	----------
	TOTAL(MH)		3,62,662	3,98,667	7,61,329
**********			----------	----------	----------
TOTAL(DDO)			3,62,662	3,98,667	7,61,329
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI	2230	001-DIRECTION AND ADMINISTRATION	8,07,086	10,51,792	18,58,878
	**********		----------	----------	----------
	TOTAL(MH)		8,07,086	10,51,792	18,58,878
**********			----------	----------	----------
TOTAL(DDO)			8,07,086	10,51,792	18,58,878
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR	2230	001-DIRECTION AND ADMINISTRATION	12,79,801	13,64,190	26,43,991

		**********			12,79,801	13,64,190	26,43,991
		TOTAL(MH)					
********************************					12,79,801	13,64,190	26,43,991
TOTAL(DDO)							
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA	2230	001-DIRECTION AND ADMINISTRATION			5,35,959	5,38,919	10,74,878
		**********			5,35,959	5,38,919	10,74,878
		TOTAL(MH)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			5,35,959	5,38,919	10,74,878
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)					

PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), JALANDHAR	2235	200-OTHER PROGRAMMES	0	30,971	30,971
	**********		----------	----------	----------
	TOTAL(MH)		5,35,959	5,69,890	11,05,849
**********			----------	----------	----------
TOTAL(DDO)			5,35,959	5,69,890	11,05,849
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	6,70,998	6,76,204	13,47,202
	**********		----------	----------	----------
	TOTAL(MH)		6,70,998	6,76,204	13,47,202
**********			----------	----------	----------
TOTAL(DDO)			6,70,998	6,76,204	13,47,202
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL	2230	001-DIRECTION AND ADMINISTRATION	52,151	79,476	1,31,627
	**********		----------	----------	----------
	TOTAL(MH)		52,151	79,476	1,31,627

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TOTAL(DDO)					52,151	79,476	1,31,627
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA	2230	001-DIRECTION AND ADMINISTRATION			12,04,112	12,68,362	24,72,474
	**********				----------	----------	----------
	TOTAL(MH)				12,04,112	12,68,362	24,72,474

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			12,04,112	12,68,362	24,72,474
		PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	43,834	55,975	99,809

TRAINING INSTITUTE (WOMEN), SUNAM		AND ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		12,47,946	13,24,337	25,72,283
**********			----------	----------	----------
TOTAL(DDO)			12,47,946	13,24,337	25,72,283
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA	2235	102-CHILD WELFARE	10,21,130	63,81,134	74,02,264
	**********		----------	----------	----------
	TOTAL(MH)		10,21,130	63,81,134	74,02,264
**********			----------	----------	----------
TOTAL(DDO)			10,21,130	63,81,134	74,02,264
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA	2230	001-DIRECTION AND ADMINISTRATION	18,42,964	19,99,167	38,42,131
	**********		----------	----------	----------
	TOTAL(MH)		18,42,964	19,99,167	38,42,131

		**********			----------	----------	----------	
		TOTAL(DDO)			18,42,964	19,99,167	38,42,131	
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE	2230	001-DIRECTION AND ADMINISTRATION	21,26,536	21,56,770	42,83,306	
		**********			----------	----------	----------	
		TOTAL(MH)			21,26,536	21,56,770	42,83,306	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------	
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			21,26,536	21,56,770	42,83,306	
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING, SUNAM	2230	001-DIRECTION AND ADMINISTRATION	24,72,005	24,94,308	49,66,313	

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	TOTAL(MH)		45,98,541	46,51,078	92,49,619
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TOTAL(DDO)			45,98,541	46,51,078	92,49,619
PRINCIPAL,GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN	2230	001-DIRECTION AND ADMINISTRATION	11,79,274	11,68,047	23,47,321
	**********		----------	----------	----------
	TOTAL(MH)		11,79,274	11,68,047	23,47,321
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TOTAL(DDO)			11,79,274	11,68,047	23,47,321
PRINCIPAL,GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR	2230	001-DIRECTION AND ADMINISTRATION	50,504	62,802	1,13,306
	**********		----------	----------	----------
	TOTAL(MH)		50,504	62,802	1,13,306
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TOTAL(DDO)			50,504	62,802	1,13,306

		PRINCIPAL,I.T.I. FDK.	2230	001-DIRECTION AND ADMINISTRATION	23,20,815	24,61,606	47,82,421
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		23,20,815	24,61,606	47,82,421
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			23,20,815	24,61,606	47,82,421
		PRINCIPAL,I.T.I., BOMIAL	2230	001-DIRECTION AND ADMINISTRATION	11,33,520	10,81,490	22,15,010
			**********		----------	----------	----------
			TOTAL(MH)		34,54,335	35,43,096	69,97,431

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TOTAL(DDO)			34,54,335	35,43,096	69,97,431
PRINCIPAL,INDUSTRIAL TRAINING CENTRE MUKATSAR	2230	001-DIRECTION AND ADMINISTRATION	4,91,299	5,62,644	10,53,943
	**********		----------	----------	----------
	TOTAL(MH)		4,91,299	5,62,644	10,53,943
**********			----------	----------	----------
TOTAL(DDO)			4,91,299	5,62,644	10,53,943
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	8,73,280	8,94,504	17,67,784
	**********		----------	----------	----------
	TOTAL(MH)		8,73,280	8,94,504	17,67,784
**********			----------	----------	----------
TOTAL(DDO)			8,73,280	8,94,504	17,67,784
PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	4,26,104	3,68,952	7,95,056

INSTITUTE (WOMEN), JAGRAON AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB		TOTAL(MH)		4,26,104	3,68,952	7,95,056
		**********			----------	----------	----------
		TOTAL(DDO)			4,26,104	3,68,952	7,95,056
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA		2230	001-DIRECTION AND ADMINISTRATION		17,22,757	17,15,343	34,38,100
		**********			----------	----------	----------
		TOTAL(MH)			21,48,861	20,84,295	42,33,156

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TOTAL(DDO)			21,48,861	20,84,295	42,33,156
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN,	2230	001-DIRECTION AND ADMINISTRATION	4,19,995	5,69,071	9,89,066
	**********		----------	----------	----------
	TOTAL(MH)		4,19,995	5,69,071	9,89,066
**********			----------	----------	----------
TOTAL(DDO)			4,19,995	5,69,071	9,89,066
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA	2230	001-DIRECTION AND ADMINISTRATION	6,34,325	14,87,207	21,21,532
	**********		----------	----------	----------
	TOTAL(MH)		6,34,325	14,87,207	21,21,532
**********			----------	----------	----------
TOTAL(DDO)			6,34,325	14,87,207	21,21,532
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE MOGA	2230	001-DIRECTION AND ADMINISTRATION	26,46,002	25,74,100	52,20,102

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		26,46,002	25,74,100	52,20,102
		**********					
		TOTAL(DDO)			26,46,002	25,74,100	52,20,102
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR	2230	001-DIRECTION AND ADMINISTRATION	17,74,816	16,93,143	34,67,959
			**********				
			TOTAL(MH)		17,74,816	16,93,143	34,67,959
		**********					
		TOTAL(DDO)			17,74,816	16,93,143	34,67,959
		PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	4,10,921	1,38,714	5,49,635

INSTITUTE SOONDH		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		4,10,921	1,38,714	5,49,635
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TOTAL(DDO)			4,10,921	1,38,714	5,49,635
PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	23,55,895	23,74,290	47,30,185
INSTITUTE,		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		23,55,895	23,74,290	47,30,185
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TOTAL(DDO)			23,55,895	23,74,290	47,30,185
PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	4,95,698	4,89,208	9,84,906
INSTITUTE, BANUR		AND			
		ADMINISTRATION			
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,95,698	4,89,208	9,84,906
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,95,698	4,89,208	9,84,906
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BATALA	2230	001-DIRECTION AND ADMINISTRATION	22,70,956	23,04,436	45,75,392
			**********		----------	----------	----------
			TOTAL(MH)		27,66,654	27,93,644	55,60,298
			2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	1,00,000	1,00,000
		**********			----------	----------	----------

TOTAL(DDO)			27,66,654	28,93,644	56,60,298
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BHATINDA	2230	001-DIRECTION AND ADMINISTRATION	41,51,328	42,58,579	84,09,907
	**********		----------	----------	----------
	TOTAL(MH)		41,51,328	42,58,579	84,09,907
**********			----------	----------	----------
TOTAL(DDO)			41,51,328	42,58,579	84,09,907
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BUDLADA	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	1,00,000	1,00,000
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	TOTAL(DDO)		0	1,00,000	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL	2230	001-DIRECTION AND ADMINISTRATION	6,32,089	7,42,105	13,74,194
			**********		----------	----------	----------
			TOTAL(MH)		6,32,089	7,42,105	13,74,194
		**********			----------	----------	----------
		TOTAL(DDO)			6,32,089	7,42,105	13,74,194
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GURDASPUR	2230	001-DIRECTION AND ADMINISTRATION	49,78,376	49,82,613	99,60,989
			**********		----------	----------	----------
			TOTAL(MH)		49,78,376	49,82,613	99,60,989
		**********			----------	----------	----------
		TOTAL(DDO)			49,78,376	49,82,613	99,60,989
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	42,57,638	42,88,201	85,45,839

			**********		----------	----------	----------
			TOTAL(MH)		42,57,638	42,88,201	85,45,839
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TOTAL(DDO)					42,57,638	42,88,201	85,45,839
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, KALANAUR	2230	001-DIRECTION AND ADMINISTRATION			12,09,857	12,12,098	24,21,955
			**********		----------	----------	----------
			TOTAL(MH)		12,09,857	12,12,098	24,21,955
			********************************		----------	----------	----------
			TOTAL(DDO)		12,09,857	12,12,098	24,21,955

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LOPOKE	2230	001-DIRECTION AND ADMINISTRATION	5,61,354	5,69,851	11,31,205

TECHNICAL

EDUCATION

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	TOTAL(MH)		5,61,354	5,69,851	11,31,205
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TOTAL(DDO)			5,61,354	5,69,851	11,31,205
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	45,45,997	45,78,311	91,24,308
	**********		----------	----------	----------
	TOTAL(MH)		45,45,997	45,78,311	91,24,308
********************************			----------	----------	----------
TOTAL(DDO)			45,45,997	45,78,311	91,24,308
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, MANUKE	2230	001-DIRECTION AND ADMINISTRATION	13,53,601	12,44,091	25,97,692
	**********		----------	----------	----------
	TOTAL(MH)		13,53,601	12,44,091	25,97,692

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TOTAL(DDO)			13,53,601	12,44,091	25,97,692	
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, NANGAL	2230	001-DIRECTION AND ADMINISTRATION	25,76,111	25,79,738	51,55,849	
	**********		----------	----------	----------	
	TOTAL(MH)		25,76,111	25,79,738	51,55,849	
**********			----------	----------	----------	
TOTAL(DDO)			25,76,111	25,79,738	51,55,849	
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATHANKOT	2230	001-DIRECTION AND	36,36,842	36,34,884	72,71,726

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		36,36,842	36,34,884	72,71,726

		**********			----------	----------	----------
		TOTAL(DDO)			36,36,842	36,34,884	72,71,726
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATIALA	2230	001-DIRECTION AND ADMINISTRATION	49,23,211	49,86,079	99,09,290
		**********			----------	----------	----------
		TOTAL(MH)			49,23,211	49,86,079	99,09,290
		**********			----------	----------	----------
		TOTAL(DDO)			49,23,211	49,86,079	99,09,290
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, QADIAN	2230	001-DIRECTION AND ADMINISTRATION	17,68,349	17,91,704	35,60,053
		**********			----------	----------	----------
		TOTAL(MH)			17,68,349	17,91,704	35,60,053
		**********			----------	----------	----------
		TOTAL(DDO)			17,68,349	17,91,704	35,60,053
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, ROPAR	2230	001-DIRECTION AND	19,52,121	19,34,733	38,86,854

			ADMINISTRATION				
			**********		----------	----------	----------
			TOTAL(MH)		19,52,121	19,34,733	38,86,854
			**********		----------	----------	----------
TOTAL(DDO)					19,52,121	19,34,733	38,86,854
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, SAMRALA	2230	001-DIRECTION AND ADMINISTRATION			21,81,723	21,45,696	43,27,419

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(MH)			21,81,723	21,45,696	43,27,419
		**********			----------	----------	----------

TOTAL(DDO)			21,81,723	21,45,696	43,27,419
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, TALWARA	2230	001-DIRECTION AND ADMINISTRATION	25,24,761	26,31,827	51,56,588
	**********		----------	----------	----------
	TOTAL(MH)		47,06,484	47,77,523	94,84,007
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TOTAL(DDO)			47,06,484	47,77,523	94,84,007
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,JAITU	2230	001-DIRECTION AND ADMINISTRATION	0	10,67,470	10,67,470
	**********		----------	----------	----------
	TOTAL(MH)		0	10,67,470	10,67,470
	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
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	TOTAL(MH)		0	1,00,000	1,00,000
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TOTAL(DDO)					0	11,67,470	11,67,470
PRINCIPAL,JUNIOR TECHNICAL SCHOOL, KAPURTHALA	2230	001-DIRECTION AND ADMINISTRATION			32,61,966	32,80,312	65,42,278
	**********				----------	----------	----------
	TOTAL(MH)				32,61,966	32,80,312	65,42,278

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			32,61,966	32,80,312	65,42,278
		PRINCIPAL,MEHAR CHAND INDUSTRICAL TRAINING CENTRE	2230	001-DIRECTION AND ADMINISTRATION	29,47,326	29,84,392	59,31,718

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	TOTAL(MH)		62,09,292	62,64,704	1,24,73,996
**********			----------	----------	----------
TOTAL(DDO)			62,09,292	62,64,704	1,24,73,996
SUPERINTENDENT(TECH),GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	4,25,308	4,44,597	8,69,905
	**********		----------	----------	----------
	TOTAL(MH)		4,25,308	4,44,597	8,69,905
**********			----------	----------	----------
TOTAL(DDO)			4,25,308	4,44,597	8,69,905
SUPERINTENDENT(TECH),INDUSTRIAL TRAINING INSTITUTE LALRU	2230	001-DIRECTION AND ADMINISTRATION	8,71,584	8,74,384	17,45,968
	**********		----------	----------	----------
	TOTAL(MH)		8,71,584	8,74,384	17,45,968
**********			----------	----------	----------
TOTAL(DDO)			8,71,584	8,74,384	17,45,968

		SUPERINTENDENT,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE,	2230	001-DIRECTION AND ADMINISTRATION	7,20,327	7,54,429	14,74,756
			**********		----------	----------	----------
			TOTAL(MH)		7,20,327	7,54,429	14,74,756

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			7,20,327	7,54,429	14,74,756
		SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	7,55,039	7,63,370	15,18,409
			**********		----------	----------	----------
			TOTAL(MH)		14,75,366	15,17,799	29,93,165

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TOTAL(DDO)			14,75,366	15,17,799	29,93,165
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE SARAINAGA	2230	001-DIRECTION AND ADMINISTRATION	4,06,573	4,35,613	8,42,186
	**********		----------	----------	----------
	TOTAL(MH)		4,06,573	4,35,613	8,42,186
**********			----------	----------	----------
TOTAL(DDO)			4,06,573	4,35,613	8,42,186
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, FAZILKA	2230	001-DIRECTION AND ADMINISTRATION	20,86,455	18,26,210	39,12,665
	**********		----------	----------	----------
	TOTAL(MH)		20,86,455	18,26,210	39,12,665
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TOTAL(DDO)			20,86,455	18,26,210	39,12,665
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR	2230	001-DIRECTION AND	22,15,831	23,78,260	45,94,091

ADMINISTRATION

				**********	----------	----------	----------
				TOTAL(MH)	22,15,831	23,78,260	45,94,091

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			22,15,831	23,78,260	45,94,091
		SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, HARIANA	2230	001-DIRECTION AND ADMINISTRATION	3,91,562	3,91,562	7,83,124
		**********			----------	----------	----------
		TOTAL(MH)			26,07,393	27,69,822	53,77,215
		********************************			----------	----------	----------

TOTAL(DDO)			26,07,393	27,69,822	53,77,215
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, NABHA	2230	001-DIRECTION AND ADMINISTRATION	9,18,553	14,49,251	23,67,804
	**********		----------	----------	----------
	TOTAL(MH)		9,18,553	14,49,251	23,67,804
**********			----------	----------	----------
TOTAL(DDO)			9,18,553	14,49,251	23,67,804
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, SULTANPUR	2230	001-DIRECTION AND ADMINISTRATION	1,17,476	1,35,219	2,52,695
	**********		----------	----------	----------
	TOTAL(MH)		1,17,476	1,35,219	2,52,695
**********			----------	----------	----------
TOTAL(DDO)			1,17,476	1,35,219	2,52,695
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN	2230	001-DIRECTION AND ADMINISTRATION	2,67,870	3,20,200	5,88,070

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,67,870	3,20,200	5,88,070
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********					
		TOTAL(DDO)			2,67,870	3,20,200	5,88,070
		SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, UTALAN	2230	001-DIRECTION AND ADMINISTRATION	5,20,619	5,72,649	10,93,268
			TOTAL(MH)		7,88,489	8,92,849	16,81,338
		**********					
		TOTAL(DDO)			7,88,489	8,92,849	16,81,338

	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE,NAKODAR	2230	001-DIRECTION AND ADMINISTRATION	2,91,286	3,19,594	6,10,880
		**********		----------	----------	----------
		TOTAL(MH)		2,91,286	3,19,594	6,10,880
		**********		----------	----------	----------
		TOTAL(DDO)		2,91,286	3,19,594	6,10,880
**********				----------	----------	----------
TOTAL(CCO)				12,48,88,998	13,83,29,873	26,32,18,871
DIRECTOR, TECHNICAL EDUCATION, PUNJAB	ADVISOR TECHNICAL EDUCATION,DIRECTOR TECHNICAL EDUCATION	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,45,677	1,46,802	2,92,479
		**********		----------	----------	----------
		TOTAL(MH)		1,45,677	1,46,802	2,92,479
		**********		----------	----------	----------
		TOTAL(DDO)		1,45,677	1,46,802	2,92,479

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING,DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB	2235	200-OTHER PROGRAMMES	0	7,66,514	7,66,514
			**********		0	7,66,514	7,66,514
			TOTAL(MH)				
		**********			0	7,66,514	7,66,514
		TOTAL(DDO)					
DIRECTOR, TECHNICAL EDUCATION,CHANDIGARH			2203	001-DIRECTION AND ADMINISTRATION	55,12,468	55,39,173	1,10,51,641
				105-POLYTECHNICS	0	68,48,000	68,48,000
			**********		55,12,468	1,23,87,173	1,78,99,641
			TOTAL(MH)				
		**********			55,12,468	1,23,87,173	1,78,99,641
		TOTAL(DDO)					

TOTAL(DDO)			55,12,468	1,23,87,173	1,78,99,641
PRICNIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNICS	13,82,870	9,67,567	23,50,437
	**********		----------	----------	----------
	TOTAL(MH)		13,82,870	9,67,567	23,50,437
	**********		----------	----------	----------
TOTAL(DDO)			13,82,870	9,67,567	23,50,437
PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN,AMRITSAR	2203	105-POLYTECHNICS	53,32,718	55,43,551	1,08,76,269
	**********		----------	----------	----------
	TOTAL(MH)		53,32,718	55,43,551	1,08,76,269
	**********		----------	----------	----------
TOTAL(DDO)			53,32,718	55,43,551	1,08,76,269

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL GOVERNMENT POLYTECHNICAL,AMRITSAR	2203	105-POLYTECHNICS	69,11,783	67,84,920	1,36,96,703
			**********		----------	----------	----------
			TOTAL(MH)		69,11,783	67,84,920	1,36,96,703
		**********			----------	----------	----------
		TOTAL(DDO)			69,11,783	67,84,920	1,36,96,703
		PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL,HOSHIARPUR	2203	105-POLYTECHNICS	62,58,365	62,00,828	1,24,59,193
			**********		----------	----------	----------
			TOTAL(MH)		62,58,365	62,00,828	1,24,59,193
		**********			----------	----------	----------
		TOTAL(DDO)			62,58,365	62,00,828	1,24,59,193
		PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNICS	21,83,423	20,15,946	41,99,369
			**********		----------	----------	----------
			TOTAL(MH)		21,83,423	20,15,946	41,99,369

**********			----------	----------	----------	----------	----------
TOTAL(DDO)					21,83,423	20,15,946	41,99,369
PRINCIPAL,GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY	2203	105-POLYTECHNICS			7,32,686	7,49,666	14,82,352
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				7,32,686	7,49,666	14,82,352
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					7,32,686	7,49,666	14,82,352
PRINCIPAL,GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNICS			41,65,484	34,79,336	76,44,820
	**********		----------	----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		41,65,484	34,79,336	76,44,820

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	**********		----------	----------	----------
	TOTAL(DDO)			41,65,484	34,79,336	76,44,820
	PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNICS	25,99,859	30,33,912	56,33,771
		**********		----------	----------	----------
		TOTAL(MH)		67,65,343	65,13,248	1,32,78,591
	**********			----------	----------	----------
	TOTAL(DDO)			67,65,343	65,13,248	1,32,78,591
	PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE,	2203	105-POLYTECHNICS	39,64,567	34,65,571	74,30,138
		**********		----------	----------	----------
		TOTAL(MH)		39,64,567	34,65,571	74,30,138
	**********			----------	----------	----------
	TOTAL(DDO)			39,64,567	34,65,571	74,30,138

PRINCIPAL,GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA	2203	105-POLYTECHNICS	50,08,999	49,22,491	99,31,490		
		**********	----------	----------	----------		
		TOTAL(MH)	50,08,999	49,22,491	99,31,490		
**********			----------	----------	----------		
TOTAL(DDO)			50,08,999	49,22,491	99,31,490		
PRINCIPAL,GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA	2203	105-POLYTECHNICS	85,51,509	87,92,942	1,73,44,451		
		**********	----------	----------	----------		
		TOTAL(MH)	85,51,509	87,92,942	1,73,44,451		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	TOTAL(DDO)			85,51,509	87,92,942	1,73,44,451

EDUCATION

PRINCIPAL,GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA)	2203	105-POLYTECHNIC S	43,31,379	42,01,738	85,33,117
**********			----------	----------	----------
TOTAL(MH)			1,28,82,888	1,29,94,680	2,58,77,568
**********			----------	----------	----------
TOTAL(DDO)			1,28,82,888	1,29,94,680	2,58,77,568
PRINCIPAL,GOVERNMENT POLYTECHNIC, BHATINDA	2203	105-POLYTECHNIC S	89,41,986	78,75,335	1,68,17,321
**********			----------	----------	----------
TOTAL(MH)			89,41,986	78,75,335	1,68,17,321
**********			----------	----------	----------
TOTAL(DDO)			89,41,986	78,75,335	1,68,17,321
PRINCIPAL,GOVERNMENT POLYTECHNICAL BHIKHIWIND	2203	105-POLYTECHNIC S	16,81,777	16,72,001	33,53,778
**********			----------	----------	----------
TOTAL(MH)			16,81,777	16,72,001	33,53,778

**********					----------	----------	----------
TOTAL(DDO)					16,81,777	16,72,001	33,53,778
PRINCIPAL,GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR	2203	105-POLYTECHNIC S			18,10,884	18,36,195	36,47,079
	**********				----------	----------	----------
	TOTAL(MH)				18,10,884	18,36,195	36,47,079
**********					----------	----------	----------
TOTAL(DDO)					18,10,884	18,36,195	36,47,079

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT POLYTECHNICAL, BATALA	2203	105-POLYTECHNIC S	55,42,763	54,43,354	1,09,86,117
		**********			----------	----------	----------

	TOTAL(MH)		73,53,647	72,79,549	1,46,33,196
	2235	200-OTHER PROGRAMMES	0	30,479	30,479
	**********		----------	----------	----------
	TOTAL(MH)		0	30,479	30,479
**********			----------	----------	----------
TOTAL(DDO)			73,53,647	73,10,028	1,46,63,675
PRINCIPAL,GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA	2203	105-POLYTECHNICS	12,30,848	12,44,178	24,75,026
	**********		----------	----------	----------
	TOTAL(MH)		12,30,848	12,44,178	24,75,026
**********			----------	----------	----------
TOTAL(DDO)			12,30,848	12,44,178	24,75,026
PRINCIPAL,GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR	2203	105-POLYTECHNICS	53,75,044	52,97,684	1,06,72,728
	**********		----------	----------	----------
	TOTAL(MH)		53,75,044	52,97,684	1,06,72,728

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TOTAL(DDO)					53,75,044	52,97,684	1,06,72,728
PRINCIPAL,POLYTECHNIC COLLEGE, KHUNIMAJRA	2203	105-POLYTECHNICS			60,65,891	60,23,625	1,20,89,516
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				60,65,891	60,23,625	1,20,89,516

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	TOTAL(DDO)			60,65,891	60,23,625	1,20,89,516
		PRINCIPAL,PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY	2203	105-POLYTECHNICS	9,00,865	9,44,586	18,45,451

	**********		----------	----------	----------
	TOTAL(MH)		69,66,756	69,68,211	1,39,34,967
**********			----------	----------	----------
TOTAL(DDO)			69,66,756	69,68,211	1,39,34,967
PRINCIPAL,PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY	2203	105-POLYTECHNICS	20,30,868	26,40,249	46,71,117
	**********		----------	----------	----------
	TOTAL(MH)		20,30,868	26,40,249	46,71,117
**********			----------	----------	----------
TOTAL(DDO)			20,30,868	26,40,249	46,71,117
PRINCIPAL,S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA	2203	105-POLYTECHNICS	19,44,837	16,09,267	35,54,104
	**********		----------	----------	----------
	TOTAL(MH)		19,44,837	16,09,267	35,54,104
**********			----------	----------	----------
TOTAL(DDO)			19,44,837	16,09,267	35,54,104

	PRINCIPAL,SHAHEED NAND SINGH	2203	105-POLYTECHNIC	11,07,735	9,87,649	20,95,384
	GOVERNMENT POLYTECHNIC COLLEGE		S			
		**********		----------	----------	----------
		TOTAL(MH)		11,07,735	9,87,649	20,95,384
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			11,07,735	9,87,649	20,95,384
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	**********				----------	----------	----------
	TOTAL(CCO)				9,37,15,285	9,90,63,559	19,27,78,844
	**********				----------	----------	----------
	TOTAL(DEPT)				21,86,04,283	23,73,93,432	45,59,97,715

INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB,CHANDIGARH	2851	001-DIRECTION AND ADMINISTRATION	1,23,34,066	1,21,87,774	2,45,21,840
				105-KHADI AND VILLAGE INDUSTRIES	0	93,58,000	93,58,000
			**********		----------	----------	----------
			TOTAL(MH)		1,34,41,801	2,25,33,423	3,59,75,224
		**********			----------	----------	----------
		TOTAL(DDO)			1,34,41,801	2,25,33,423	3,59,75,224
		ASSISTANT CONTROLLER,OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH	2057	101-PURCHASE	21,06,684	20,42,999	41,49,683
			**********		----------	----------	----------
			TOTAL(MH)		21,06,684	20,42,999	41,49,683
		**********			----------	----------	----------
		TOTAL(DDO)			21,06,684	20,42,999	41,49,683
		ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY	2235	200-OTHER PROGRAMMES	0	55,676	55,676

			**********		----------	----------	----------
			TOTAL(MH)		0	55,676	55,676

			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	55,676	55,676
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	CHILD DEVELOPMENT AND PANCHAYAT OFFICER,CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	40,029	40,029	80,058
		**********			----------	----------	----------
		TOTAL(MH)			40,029	95,705	1,35,734
		**********			----------	----------	----------
		TOTAL(DDO)			40,029	95,705	1,35,734
		DEPUTY DIRECTOR,DEPUTY DIRECTOR OF FACTORIES, JALANDHARA	2230	001-DIRECTION AND	5,44,095	5,82,787	11,26,882

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		5,44,095	5,82,787	11,26,882
********			----------	----------	----------
TOTAL(DDO)			5,44,095	5,82,787	11,26,882
DEPUTY DIRECTOR,INDUSTRIES, PUNJAB	2230	001-DIRECTION AND ADMINISTRATION	1,75,884	1,85,980	3,61,864
	**********		----------	----------	----------
	TOTAL(MH)		1,75,884	1,85,980	3,61,864
********			----------	----------	----------
TOTAL(DDO)			1,75,884	1,85,980	3,61,864
DIRECTOR,DIRECTOR OF BOILERS PUNJAB	2230	102-WORKING CONDITIONS AND SAFETY	2,47,461	2,46,185	4,93,646
	**********		----------	----------	----------
	TOTAL(MH)		2,47,461	2,46,185	4,93,646
********			----------	----------	----------
TOTAL(DDO)			2,47,461	2,46,185	4,93,646

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	DIRECTOR,INDUSTRIES DEPARTMENT PUNJAB	2852	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	89,26,00,000	89,26,00,000
				800-OTHER EXPENDITURE	0	2,32,04,00,000	2,32,04,00,000
		**********		TOTAL(MH)	0	3,21,30,00,000	3,21,30,00,000
	**********						
	TOTAL(DDO)				0	3,21,30,00,000	3,21,30,00,000
DISTRICT INDUSTRIAL CENTRE,MALERKOTLA,DISTRICT INDUSTRIAL CENTRE,MALERKOTLA			2851	001-DIRECTION AND ADMINISTRATION	7,37,132	11,26,970	18,64,102
		**********		TOTAL(MH)	7,37,132	11,26,970	18,64,102

**********		----------	----------	----------	
TOTAL(DDO)			7,37,132	11,26,970	18,64,102
DIVISIONAL SERICULTURE OFFICER,SUJANPUR	2851	107-SERICULTURE INDUSTRIES	18,07,729	18,92,860	37,00,589
	**********	----------	----------	----------	
	TOTAL(MH)		18,07,729	18,92,860	37,00,589
**********		----------	----------	----------	
TOTAL(DDO)			18,07,729	18,92,860	37,00,589
GENERAL MANAGER DIC,MOHALI	2851	001-DIRECTION AND ADMINISTRATION	10,90,064	10,15,897	21,05,961
	**********	----------	----------	----------	
	TOTAL(MH)		10,90,064	10,15,897	21,05,961
**********		----------	----------	----------	
TOTAL(DDO)			10,90,064	10,15,897	21,05,961
GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	7,46,723	7,59,968	15,06,691

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		INDUSTRIES CENTRE		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		7,46,723	7,59,968	15,06,691
		********			----------	----------	----------
		TOTAL(DDO)			7,46,723	7,59,968	15,06,691
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE NAWANSHAHAR	2235	200-OTHER PROGRAMMES	0	17,808	17,808
			**********		----------	----------	----------
			TOTAL(MH)		0	17,808	17,808
			2851	001-DIRECTION AND ADMINISTRATION	3,93,685	4,66,999	8,60,684
			**********		----------	----------	----------
			TOTAL(MH)		3,93,685	4,66,999	8,60,684

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TOTAL(DDO)			3,93,685	4,84,807	8,78,492
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, AMRITSAR	2851	001-DIRECTION AND ADMINISTRATION	17,01,861	13,35,889	30,37,750
	**********		----------	----------	----------
	TOTAL(MH)		17,01,861	13,35,889	30,37,750
**********		----------	----------	----------	
TOTAL(DDO)			17,01,861	13,35,889	30,37,750
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, BATALA	2851	001-DIRECTION AND ADMINISTRATION	13,70,272	13,64,284	27,34,556
	**********		----------	----------	----------
	TOTAL(MH)		13,70,272	13,64,284	27,34,556
**********		----------	----------	----------	
TOTAL(DDO)			13,70,272	13,64,284	27,34,556

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, BHATINDA	2851	001-DIRECTION AND ADMINISTRATION	9,86,898	19,48,440	29,35,338
			**********		----------	----------	----------
			TOTAL(MH)		9,86,898	19,48,440	29,35,338
		**********			----------	----------	----------
		TOTAL(DDO)			9,86,898	19,48,440	29,35,338
		GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FARIDKOT	2851	001-DIRECTION AND ADMINISTRATION	5,28,657	4,33,273	9,61,930
			**********		----------	----------	----------
			TOTAL(MH)		5,28,657	4,33,273	9,61,930
		**********			----------	----------	----------
		TOTAL(DDO)			5,28,657	4,33,273	9,61,930
		GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FATEHGARH	2851	001-DIRECTION AND	8,06,341	8,08,691	16,15,032

SAHIB		ADMINISTRATION					
		**********			----------	----------	----------
		TOTAL(MH)			8,06,341	8,08,691	16,15,032
**********					----------	----------	----------
TOTAL(DDO)					8,06,341	8,08,691	16,15,032
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FEROZEPUR	2851	001-DIRECTION AND ADMINISTRATION			9,33,372	10,10,356	19,43,728
		**********			----------	----------	----------
		TOTAL(MH)			9,33,372	10,10,356	19,43,728
		**********			----------	----------	----------
		TOTAL(DDO)			9,33,372	10,10,356	19,43,728
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, HOSHIARPUR	2851	001-DIRECTION AND		9,42,714	12,45,495	21,88,209

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		9,42,714	12,45,495	21,88,209
		********			----------	----------	----------
		TOTAL(DDO)			9,42,714	12,45,495	21,88,209
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, JALANDHAR	2851	001-DIRECTION AND ADMINISTRATION	14,10,083	14,09,183	28,19,266
			**********		----------	----------	----------
			TOTAL(MH)		14,10,083	14,09,183	28,19,266
		********			----------	----------	----------
		TOTAL(DDO)			14,10,083	14,09,183	28,19,266
		GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, KAPURTHALA	2851	001-DIRECTION AND ADMINISTRATION	8,45,516	11,78,029	20,23,545
			**********		----------	----------	----------
			TOTAL(MH)		8,45,516	11,78,029	20,23,545
		********			----------	----------	----------
		TOTAL(DDO)			8,45,516	11,78,029	20,23,545

GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, LUDHIANA	2851	001-DIRECTION AND ADMINISTRATION	17,38,238	23,36,707	40,74,945
	**********		----------	----------	----------
	TOTAL(MH)		17,38,238	23,36,707	40,74,945
**********			----------	----------	----------
TOTAL(DDO)			17,38,238	23,36,707	40,74,945
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, PATIALA	2851	001-DIRECTION AND ADMINISTRATION	15,36,754	15,53,247	30,90,001
	**********		----------	----------	----------
	TOTAL(MH)		15,36,754	15,53,247	30,90,001

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL(DDO)			15,36,754	15,53,247	30,90,001

PUNJAB

GENERAL MANAGER,DISTT. INDUSTRIES CENTRE	2851	001-DIRECTION AND ADMINISTRATION	5,38,249	4,81,942	10,20,191
	**********		----------	----------	----------
	TOTAL(MH)		20,75,003	20,35,189	41,10,192
**********			----------	----------	----------
TOTAL(DDO)			20,75,003	20,35,189	41,10,192
OSD,FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB	2235	200-OTHER PROGRAMMES	0	1,80,157	1,80,157
	**********		----------	----------	----------
	TOTAL(MH)		0	1,80,157	1,80,157
**********			----------	----------	----------
TOTAL(DDO)			0	1,80,157	1,80,157
PROJECT MANAGER,PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA	2851	001-DIRECTION AND ADMINISTRATION	3,00,602	3,07,332	6,07,934

		**********			3,00,602	3,07,332	6,07,934
		TOTAL(MH)					
**********					3,00,602	3,07,332	6,07,934
TOTAL(DDO)							
S.T.O.,S.T.O., SPORTS LEATHER GOODS, JALANDHAR	2851	001-DIRECTION AND ADMINISTRATION			91,469	93,069	1,84,538
		**********			91,469	93,069	1,84,538
		TOTAL(MH)					
**********					91,469	93,069	1,84,538

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			91,469	93,069	1,84,538
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	SENIOR TECHNICAL OFFICER (I),PUNJAB TEST HOUSE	2851	001-DIRECTION AND ADMINISTRATION	1,33,713	1,39,423	2,73,136

	**********		----------	----------	----------
	TOTAL(MH)		2,25,182	2,32,492	4,57,674
**********			----------	----------	----------
TOTAL(DDO)			2,25,182	2,32,492	4,57,674
SENIOR TECHNICAL OFFICER,GOVERNMEMT QUALITY MARKETING CENTER GOODS	2851	001-DIRECTION AND ADMINISTRATION	1,72,231	1,72,231	3,44,462
	**********		----------	----------	----------
	TOTAL(MH)		1,72,231	1,72,231	3,44,462
**********			----------	----------	----------
TOTAL(DDO)			1,72,231	1,72,231	3,44,462
SENIOR TECHNICAL OFFICER,GOVERNMENT QUALITY MARKING CENTRE (ENGG.)	2851	001-DIRECTION AND ADMINISTRATION	1,80,709	1,80,709	3,61,418
	**********		----------	----------	----------
	TOTAL(MH)		1,80,709	1,80,709	3,61,418
**********			----------	----------	----------
TOTAL(DDO)			1,80,709	1,80,709	3,61,418

SENIOR TECHNICAL OFICER,INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA	2851	001-DIRECTION AND ADMINISTRATION	1,81,054	1,81,054	3,62,108
	**********		----------	----------	----------
	TOTAL(MH)		1,81,054	1,81,054	3,62,108
	**********		----------	----------	----------
TOTAL(DDO)			1,81,054	1,81,054	3,62,108

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	SERICULTURE OFFICER,SERICULTURE DEPARTMENT	2851	107-SERICULTURE INDUSTRIES	6,93,948	7,27,700	14,21,648
		**********	**********		----------	----------	----------
		TOTAL(MH)			6,93,948	7,27,700	14,21,648
		**********	**********		----------	----------	----------
		TOTAL(DDO)			6,93,948	7,27,700	14,21,648

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TOTAL(CCO)				12,90,31,518	3,35,91,30,702	3,48,81,62,220
DIRECTOR, WEIGHT & MEASURES, PUNJAB	ASSISTANT CONTROLLER,LEGAL METROLOGY	3456	001-DIRECTION AND ADMINISTRATION	14,41,913	0	14,41,913
		**********		----------	----------	----------
		TOTAL(MH)		14,41,913	0	14,41,913
		3475	106-REGULATION OF WEIGHTS AND MEASURES	26,86,674	29,80,236	56,66,910
		**********		----------	----------	----------
		TOTAL(MH)		26,86,674	29,80,236	56,66,910
**********				----------	----------	----------
TOTAL(DDO)				41,28,587	29,80,236	71,08,823
CONTROLLER,LEGAL METROLOGY, PUNJAB,	3475	106-REGULATION OF WEIGHTS AND MEASURES		4,57,430	6,21,290	10,78,720
	**********			----------	----------	----------
	TOTAL(MH)			4,57,430	6,21,290	10,78,720

		**********			----------	----------	----------
		TOTAL(DDO)			4,57,430	6,21,290	10,78,720
	**********				----------	----------	----------
	TOTAL(CCO)				45,86,017	36,01,526	81,87,543
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DEPT)					25,85,06,533	3,50,10,62,101	3,75,95,68,634
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	ADDL. DISTRICT PUBLIC RELATION OFFICER,ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA	2220	001-DIRECTION AND ADMINISTRATION	2,67,463	2,85,227	5,52,690
			**********		----------	----------	----------
			TOTAL(MH)		7,24,893	9,06,517	16,31,410
		**********			----------	----------	----------
		TOTAL(DDO)			7,24,893	9,06,517	16,31,410

DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB,CHANDIGARH	2220	001-DIRECTION AND ADMINISTRATION	78,53,114	1,18,48,572	1,97,01,686
		101-ADVERTISING AND VISUAL PUBLICITY	11,70,560	0	11,70,560
		105-PRODUCTION OF FILMS	0	1,13,32,923	1,13,32,923
		106-FIELD PUBLICITY	0	1,54,69,620	1,54,69,620
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	42,64,342	42,64,342
		800-OTHER EXPENDITURE	1,56,000	0	1,56,000
	**********	----------	----------	----------	----------
		TOTAL(MH)	91,79,674	4,29,15,457	5,20,95,131
**********		----------	----------	----------	----------
TOTAL(DDO)			91,79,674	4,29,15,457	5,20,95,131

		DISTRICT PUBLIC RELATION OFFICER,AMRITSAR	2220	001-DIRECTION AND ADMINISTRATION	6,26,263	6,39,008	12,65,271
				106-FIELD PUBLICITY	0	1,78,188	1,78,188

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,AMRITSAR	TOTAL(MH)		6,26,263	8,17,196	14,43,459
			2235	200-OTHER PROGRAMMES	0	34,951	34,951
			**********				
			TOTAL(MH)		6,26,263	8,52,147	14,78,410
		********************************					
		TOTAL(DDO)			6,26,263	8,52,147	14,78,410

DISTRICT PUBLIC RELATION OFFICER,BHATINDA	2220	001-DIRECTION AND ADMINISTRATION	1,76,158	3,89,356	5,65,514
		106-FIELD PUBLICITY	0	4,76,323	4,76,323
	**********		----------	----------	----------
	TOTAL(MH)		1,76,158	8,65,679	10,41,837
**********			----------	----------	----------
TOTAL(DDO)			1,76,158	8,65,679	10,41,837
DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, JALANDHAR	2220	001-DIRECTION AND ADMINISTRATION	8,20,100	8,12,449	16,32,549
		106-FIELD PUBLICITY	0	22,95,053	22,95,053
	**********		----------	----------	----------
	TOTAL(MH)		8,20,100	31,07,502	39,27,602
	2235	200-OTHER PROGRAMMES	19,642	0	19,642
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			TOTAL(MH)		19,642	0	19,642

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,39,742	31,07,502	39,47,244
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, LUDHIANA	2220	001-DIRECTION AND ADMINISTRATION	3,48,910	4,17,910	7,66,820
				106-FIELD PUBLICITY	0	9,19,386	9,19,386
			TOTAL(MH)		3,68,552	13,37,296	17,05,848
		TOTAL(DDO)			11,88,652	44,44,798	56,33,450
		DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION	2220	001-DIRECTION AND	3,30,764	4,27,813	7,58,577

OFFICER, MANSA		ADMINISTRATION			
		106-FIELD PUBLICITY	0	36,016	36,016
	**********		----------	----------	----------
	TOTAL(MH)		3,30,764	4,63,829	7,94,593
**********			----------	----------	----------
TOTAL(DDO)			3,30,764	4,63,829	7,94,593
DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, TARN TARAN	2220	001-DIRECTION AND ADMINISTRATION	2,30,316	2,46,827	4,77,143
	**********		----------	----------	----------
	TOTAL(MH)		2,30,316	2,46,827	4,77,143
**********			----------	----------	----------
TOTAL(DDO)			2,30,316	2,46,827	4,77,143
DISTRICT PUBLIC RELATION OFFICER,FARIDKOT	2220	001-DIRECTION AND ADMINISTRATION	2,46,035	4,00,087	6,46,122
	**********		----------	----------	----------
	TOTAL(MH)		2,46,035	4,00,087	6,46,122

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,FARIDKOT	2235	200-OTHER PROGRAMMES	22,908	0	22,908
			**********		----------	----------	----------
			TOTAL(MH)		2,68,943	4,00,087	6,69,030
		**********			----------	----------	----------
		TOTAL(DDO)			2,68,943	4,00,087	6,69,030
		DISTRICT PUBLIC RELATION OFFICER,FATEHGARH SAHIB	2220	001-DIRECTION AND ADMINISTRATION	3,49,982	5,37,651	8,87,633
			**********		----------	----------	----------
			TOTAL(MH)		3,49,982	5,37,651	8,87,633
		**********			----------	----------	----------
		TOTAL(DDO)			3,49,982	5,37,651	8,87,633

DISTRICT PUBLIC RELATION OFFICER,FEROZEPUR	2220	001-DIRECTION AND ADMINISTRATION	2,99,202	8,74,979	11,74,181
	**********		----------	----------	----------
	TOTAL(MH)		2,99,202	8,74,979	11,74,181
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TOTAL(DDO)			2,99,202	8,74,979	11,74,181
DISTRICT PUBLIC RELATION OFFICER,GURDASPUR	2220	001-DIRECTION AND ADMINISTRATION	7,84,838	8,17,208	16,02,046
	**********		----------	----------	----------
	TOTAL(MH)		7,84,838	8,17,208	16,02,046
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TOTAL(DDO)			7,84,838	8,17,208	16,02,046
DISTRICT PUBLIC RELATION OFFICER,HOSHIARPUR	2220	001-DIRECTION AND ADMINISTRATION	3,27,064	3,34,862	6,61,926

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		3,27,064	3,34,862	6,61,926
		********************************					
		TOTAL(DDO)			3,27,064	3,34,862	6,61,926
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,KAPURTHALA	2220	001-DIRECTION AND ADMINISTRATION	3,00,756	3,65,752	6,66,508
				106-FIELD PUBLICITY	0	11,29,543	11,29,543
			**********				
			TOTAL(MH)		3,00,756	14,95,295	17,96,051
		********************************					
		TOTAL(DDO)			3,00,756	14,95,295	17,96,051
		DISTRICT PUBLIC RELATION OFFICER,MOGA	2220	001-DIRECTION AND ADMINISTRATION	2,78,256	5,04,751	7,83,007

		**********			----------	----------	----------
		TOTAL(MH)			2,78,256	5,04,751	7,83,007
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TOTAL(DDO)					2,78,256	5,04,751	7,83,007
DISTRICT PUBLIC RELATION OFFICER,MOHALI	2220	001-DIRECTION AND ADMINISTRATION			2,37,685	3,59,052	5,96,737
		**********			----------	----------	----------
		TOTAL(MH)			2,37,685	3,59,052	5,96,737
		********************************			----------	----------	----------
		TOTAL(DDO)			2,37,685	3,59,052	5,96,737
		DISTRICT PUBLIC RELATION OFFICER,MUKATSAR	2220	001-DIRECTION AND ADMINISTRATION	2,34,910	6,68,784	9,03,694

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	PUBLIC RELATION, PUNJAB		TOTAL(MH)		2,34,910	6,68,784	9,03,694
		********************************			----------	----------	----------
		TOTAL(DDO)			2,34,910	6,68,784	9,03,694
	DISTRICT PUBLIC RELATION OFFICER,NAWANSHAHAR	2220	001-DIRECTION AND ADMINISTRATION		2,17,916	2,64,991	4,82,907
			**********		----------	----------	----------
		TOTAL(MH)			4,52,826	9,33,775	13,86,601
		********************************			----------	----------	----------
		TOTAL(DDO)			4,52,826	9,33,775	13,86,601
	DISTRICT PUBLIC RELATION OFFICER,PATIALA	2220	001-DIRECTION AND ADMINISTRATION		6,49,400	8,06,810	14,56,210
			**********		----------	----------	----------
		TOTAL(MH)			6,49,400	8,06,810	14,56,210

		2235	200-OTHER PROGRAMMES	0	11,054	11,054
		**********		----------	----------	----------
		TOTAL(MH)		0	11,054	11,054
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TOTAL(DDO)				6,49,400	8,17,864	14,67,264
DISTRICT PUBLIC RELATION OFFICER,ROPAR	2220	001-DIRECTION AND ADMINISTRATION		2,10,884	4,06,166	6,17,050
		106-FIELD PUBLICITY		0	50,000	50,000
		**********		----------	----------	----------
		TOTAL(MH)		2,10,884	4,56,166	6,67,050

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION DIRECTOR, INFORMATION &	********************************				----------	----------	----------

AND PUBLIC RELATION	PUBLIC RELATION, PUNJAB						
		TOTAL(DDO)			2,10,884	4,56,166	6,67,050
	**********				----------	----------	----------
	TOTAL(CCO)				2,07,45,143	6,12,07,180	8,19,52,323
**********					----------	----------	----------
TOTAL(DEPT)					27,46,65,659	3,55,86,67,755	3,83,33,33,414
IRRIGATION AND POWER	CHIEF ENGINEER, CANALS (PSTC), IRRIGATION WORKS, PUNJAB, CHANDIGARH	REGISTRAR (PSTC), IRRIGATION WORKS,PUNJAB, CHANDIGARH	2702	102-LIFT IRRIGATION SCHEME	10,25,763	8,63,894	18,89,657
				103-TUBEWELLS-OTHER MAINTENANCE EXPENDITURE	5,35,00,000	6,47,00,000	11,82,00,000
		**********			----------	----------	----------
		TOTAL(MH)			5,47,36,647	6,60,20,060	12,07,56,707
		**********			----------	----------	----------
		TOTAL(DDO)			5,47,36,647	6,60,20,060	12,07,56,707
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TOTAL(CCO)					7,52,70,906	12,67,71,074	20,20,41,980
CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER (WORKS),INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB	2701	001-DIRECTION AND ADMINISTRATION		73,43,033	60,89,405	1,34,32,438
		**********		----------	----------	----------	----------
		TOTAL(MH)			73,43,033	60,89,405	1,34,32,438
		**********		----------	----------	----------	----------
		TOTAL(DDO)			73,43,033	60,89,405	1,34,32,438
	F.A. &C.A.O., RANJIT SAGAR DAM (WORKS),SHAHPUR KANDI	2235	200-OTHER PROGRAMMES		0	6,00,000	6,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDIGARH	TOTAL(MH)			0	6,00,000	6,00,000

2700	001-DIRECTION AND ADMINISTRATION			1,12,10,107	25,35,35,683	26,47,45,790
**********				----------	----------	----------
TOTAL(MH)				1,12,10,107	25,41,35,683	26,53,45,790
4700	799-SUSPENSE			-44,440	-7,552	-51,992
	800-OTHER EXPENDITURE			44,440	7,480	51,920
**********				----------	----------	----------
TOTAL(MH)				0	-72	-72
**********				----------	----------	----------
TOTAL(DDO)				1,12,10,107	25,41,35,611	26,53,45,718
**********				----------	----------	----------
TOTAL(CCO)				1,85,53,140	26,02,25,016	27,87,78,156
CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDITIONAL DIRECTOR CUM CONTROLLER / F&A,IRRIGATION BRANCH (HO),PUNJAB	2245	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	0	11,57,908	11,57,908

			**********		----------	----------	----------
			TOTAL(MH)		0	11,57,908	11,57,908
			2711	001-DIRECTION AND ADMINISTRATION	8,84,306	22,86,709	31,71,015
			**********		----------	----------	----------
			TOTAL(MH)		8,84,306	22,86,709	31,71,015
**********					----------	----------	----------
TOTAL(DDO)					8,84,306	34,44,617	43,28,923

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDL. DIRECTOR-CUM-CONT./F&A,IRRIGATION WORKS, PUNJAB	2235	200-OTHER PROGRAMMES	0	41,24,325	41,24,325
			**********		----------	----------	----------
			TOTAL(MH)		0	41,24,325	41,24,325

	2700	001-DIRECTION AND ADMINISTRATION	32,28,069	42,47,167	74,75,236
	**********		----------	----------	----------
	TOTAL(MH)		32,28,069	42,47,167	74,75,236
********************************			----------	----------	----------
TOTAL(DDO)			32,28,069	83,71,492	1,15,99,561
ASSISTANT CONTROLLER (F&A),S.Y.L.CANAL PROJECT(H.O),PUNJAB	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	1,00,000	1,00,000
	2700	001-DIRECTION AND ADMINISTRATION	0	7,33,123	7,33,123
	**********		----------	----------	----------
	TOTAL(MH)		0	7,33,123	7,33,123
********************************			----------	----------	----------
TOTAL(DDO)			0	8,33,123	8,33,123

EXECUTIVE ENGINEER (CANALS),BIST DOAB DIVISION, JALANDHAR			2700	001-DIRECTION AND ADMINISTRATION	89,09,108	1,80,08,450	2,69,17,558
			**********		----------	----------	----------
			TOTAL(MH)		89,09,108	1,80,08,450	2,69,17,558
			**********		----------	----------	----------
			TOTAL(DDO)		89,09,108	1,80,08,450	2,69,17,558

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),DEVIGARH DIVISION (IB),PTL	2700	001-DIRECTION AND ADMINISTRATION	0	3,88,56,310	3,88,56,310
			**********		----------	----------	----------
			TOTAL(MH)		0	3,88,56,310	3,88,56,310
			2701	001-DIRECTION AND	0	42,63,180	42,63,180

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		0	42,63,180	42,63,180
********			----------	----------	----------
TOTAL(DDO)			0	4,31,19,490	4,31,19,490
EXECUTIVE ENGINEER (CANALS),INVESTIGATION DIVISION (J), HOSHIARPUR	2700	001-DIRECTION AND ADMINISTRATION	0	1,05,738	1,05,738
	**********		----------	----------	----------
	TOTAL(MH)		0	1,05,738	1,05,738
	2701	001-DIRECTION AND ADMINISTRATION	0	62,10,810	62,10,810
	**********		----------	----------	----------
	TOTAL(MH)		0	62,10,810	62,10,810
********			----------	----------	----------
TOTAL(DDO)			0	63,16,548	63,16,548
EXECUTIVE ENGINEER (CANALS),LEHAL DIVISION I.B.,	2235	200-OTHER PROGRAMMES	0	5,97,953	5,97,953

PATIALA

			**********				
			TOTAL(MH)		0	5,97,953	5,97,953
			**********				
			TOTAL(DDO)		0	5,97,953	5,97,953

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),MANSA DIVISION (I.B.), JAWARHARKE	2700	001-DIRECTION AND ADMINISTRATION	0	1,89,06,534	1,89,06,534
			**********				
			TOTAL(MH)		0	1,89,06,534	1,89,06,534
			**********				
			TOTAL(DDO)		0	1,89,06,534	1,89,06,534
		EXECUTIVE ENGINEER (CANALS),S.E.SIRHIND CANAL	2700	001-DIRECTION AND	14,34,729	15,26,814	29,61,543

CIRCLE, LUDHIANA		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		14,34,729	15,26,814	29,61,543
********			----------	----------	----------
TOTAL(DDO)			14,34,729	15,26,814	29,61,543
EXECUTIVE ENGINEER (CANALS),SANGRUR DIVISION (IB), SANGRUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000
		200-OTHER PROGRAMMES	0	27,39,975	27,39,975
	**********		----------	----------	----------
	TOTAL(MH)		0	27,49,975	27,49,975
	2700	001-DIRECTION AND ADMINISTRATION	15,420	2,18,66,127	2,18,81,547
	**********		----------	----------	----------
	TOTAL(MH)		15,420	2,18,66,127	2,18,81,547

		**********			0	0	0
		TOTAL(DDO)			15,420	2,46,16,102	2,46,31,522

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),SIDHWAN CANAL DIVISION, LUDHIANA	2700	001-DIRECTION AND ADMINISTRATION	54,03,046	1,55,78,178	2,09,81,224
		**********			0	0	0
		TOTAL(MH)			54,03,046	1,55,78,178	2,09,81,224
		**********			0	0	0
		TOTAL(DDO)			54,03,046	1,55,78,178	2,09,81,224
EXECUTIVE ENGINEER, CHANDPUR CONSTRUCTION DIVISION SYL,CHANDIGARH			2700	001-DIRECTION AND ADMINISTRATION	0	73,53,576	73,53,576
		**********			0	0	0
		TOTAL(MH)			0	73,53,576	73,53,576

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TOTAL(DDO)			0	73,53,576	73,53,576
EXECUTIVE ENGINEER,,STORE PROCUREMENT DIVISION I.B, (PB),SCO 38/3, 17E, CHANDIGARH	2701	001-DIRECTION AND ADMINISTRATION	0	8,23,606	8,23,606
	**********		----------	----------	----------
	TOTAL(MH)		0	8,23,606	8,23,606
	2702	102-LIFT IRRIGATION SCHEME	8,29,845	7,40,613	15,70,458
	**********		----------	----------	----------
	TOTAL(MH)		8,29,845	7,40,613	15,70,458
**********			----------	----------	----------
TOTAL(DDO)			8,29,845	15,64,219	23,94,064
EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION, ABOHAR	2235	200-OTHER PROGRAMMES	1,00,000	2,00,000	3,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	2,00,000	3,00,000

			2700	001-DIRECTION AND ADMINISTRATION	1,17,26,590	1,15,10,990	2,32,37,580	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,17,26,590	1,15,10,990	2,32,37,580
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION, ABOHAR	2701	001-DIRECTION AND ADMINISTRATION	0	97,500	97,500
			**********	TOTAL(MH)	0	97,500	97,500
			******************************	TOTAL(DDO)	1,18,26,590	1,18,08,490	2,36,35,080
		EXECUTIVE ENGINEER,BATHINDA CANAL DIVISION, BATHINDA	2700	001-DIRECTION AND ADMINISTRATION	1,44,48,681	1,57,65,439	3,02,14,120

	**********		----------	----------	----------
	TOTAL(MH)		1,44,48,681	1,57,65,439	3,02,14,120
**********			----------	----------	----------
TOTAL(DDO)			1,44,48,681	1,57,65,439	3,02,14,120
EXECUTIVE ENGINEER,BHAKHRA MAIN LINE DIVISION, PATIALA	2700	001-DIRECTION AND ADMINISTRATION	2,91,058	3,84,30,762	3,87,21,820
	**********		----------	----------	----------
	TOTAL(MH)		2,91,058	3,84,30,762	3,87,21,820
**********			----------	----------	----------
TOTAL(DDO)			2,91,058	3,84,30,762	3,87,21,820
EXECUTIVE ENGINEER,DEVIGARH DIVISION, PATIALA	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	1,00,000	1,00,000
**********			----------	----------	----------
TOTAL(DDO)			0	1,00,000	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,EASTERN CANAL DIVISION	2235	200-OTHER PROGRAMMES	0	1,81,816	1,81,816
			**********		0	1,81,816	1,81,816
			TOTAL(MH)				
			2700	001-DIRECTION AND ADMINISTRATION	0	2,70,86,748	2,70,86,748
			**********		0	2,70,86,748	2,70,86,748
			TOTAL(MH)				
		**********			0	2,72,68,564	2,72,68,564
		TOTAL(DDO)					
		EXECUTIVE ENGINEER,FARIDKOT CANAL DIVISION, FARIDKOT	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
			**********		0	2,00,000	2,00,000

		TOTAL(MH)		0	2,00,000	2,00,000
	2700	001-DIRECTION AND ADMINISTRATION		1,01,02,774	1,10,80,048	2,11,82,822
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,01,02,774	1,10,80,048	2,11,82,822
********			----------	----------	----------	----------
TOTAL(DDO)				1,01,02,774	1,12,80,048	2,13,82,822
EXECUTIVE ENGINEER,GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT	2700	001-DIRECTION AND ADMINISTRATION		1,04,17,591	1,19,25,557	2,23,43,148
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,04,17,591	1,19,25,557	2,23,43,148
		********	----------	----------	----------	----------
		TOTAL(DDO)		1,04,17,591	1,19,25,557	2,23,43,148

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,GURDASPUR DIVISION,UBDC	2235	200-OTHER PROGRAMMES	0	2,76,279	2,76,279
			**********				
			TOTAL(MH)		1,04,17,591	1,22,01,836	2,26,19,427
			2700	001-DIRECTION AND ADMINISTRATION	1,82,52,023	1,85,80,991	3,68,33,014
			**********				
			TOTAL(MH)		1,82,52,023	1,85,80,991	3,68,33,014
		**********					
		TOTAL(DDO)			2,86,69,614	3,07,82,827	5,94,52,441
EXECUTIVE ENGINEER,HARIKE CANAL DIVISION, FEROZEPUR			2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
			**********				
			TOTAL(MH)		0	1,00,000	1,00,000
			2700	001-DIRECTION	78,66,922	1,10,51,140	1,89,18,062

			AND				
			ADMINISTRATION				
		**********		----------	----------	----------	
		TOTAL(MH)			78,66,922	1,10,51,140	1,89,18,062
********************************				----------	----------	----------	
TOTAL(DDO)					78,66,922	1,11,51,140	1,90,18,062
EXECUTIVE ENGINEER,INTENSIVE	2700	001-DIRECTION			0	1,22,976	1,22,976
INVESTIGATION DIVISION		AND					
		ADMINISTRATION					
		**********		----------	----------	----------	
		TOTAL(MH)			0	1,22,976	1,22,976
	2701	001-DIRECTION			0	32,55,965	32,55,965
		AND					
		ADMINISTRATION					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,INTENSIVE INVESTIGATION DIVISION	TOTAL(MH)		0	32,55,965	32,55,965
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	33,78,941	33,78,941
		EXECUTIVE ENGINEER,INVESTIGATION DIVISION (IB)	2700	001-DIRECTION AND ADMINISTRATION	0	1,19,458	1,19,458
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	33,75,423	33,75,423
			2701	001-DIRECTION AND ADMINISTRATION	0	22,52,574	22,52,574
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	22,52,574	22,52,574
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	57,50,973	57,50,973
		EXECUTIVE ENGINEER,IRRIGATION	2700	001-DIRECTION	0	83,51,915	83,51,915

DEVELOPMENT INVEST. DIVN. NO-1, MOHALI			AND ADMINISTRATION				
		**********		TOTAL(MH)	0	83,51,915	83,51,915
				**********			
				TOTAL(DDO)	0	83,51,915	83,51,915
EXECUTIVE ENGINEER,JANDIALA DIVISION, UBDC, AMRITSAR	2700		001-DIRECTION AND ADMINISTRATION		1,29,44,166	1,43,01,329	2,72,45,495
		**********		TOTAL(MH)	1,29,44,166	1,43,01,329	2,72,45,495
				**********			
				TOTAL(DDO)	1,29,44,166	1,43,01,329	2,72,45,495

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,29,44,166	1,43,01,329	2,72,45,495
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,LEHAL	2700	001-DIRECTION	16,724	3,54,36,249	3,54,52,973

AND POWER	IRRIGATION, CANALS, PUNJAB	DIVISION (IB), PATIALA		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,29,60,890	4,97,37,578	6,26,98,468
			**********		----------	----------	----------
		TOTAL(DDO)			1,29,60,890	4,97,37,578	6,26,98,468
		EXECUTIVE ENGINEER,MADHOPUR DIVISION, UBDC	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	1,00,000	1,00,000
			2700	001-DIRECTION AND ADMINISTRATION	1,00,03,909	1,18,28,645	2,18,32,554
			**********		----------	----------	----------
			TOTAL(MH)		1,00,03,909	1,18,28,645	2,18,32,554
		TOTAL(DDO)			1,00,03,909	1,19,28,645	2,19,32,554
		EXECUTIVE ENGINEER,MAJITHA DIVISION, UBDC, AMRITSAR	2235	200-OTHER PROGRAMMES	0	8,86,557	8,86,557

			**********		----------	----------	----------
			TOTAL(MH)		0	8,86,557	8,86,557
			2700	001-DIRECTION AND ADMINISTRATION	1,64,66,569	1,92,87,548	3,57,54,117
			**********		----------	----------	----------
			TOTAL(MH)		1,64,66,569	1,92,87,548	3,57,54,117
			**********		----------	----------	----------
			TOTAL(DDO)		1,64,66,569	2,01,74,105	3,66,40,674

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR	2700	001-DIRECTION AND ADMINISTRATION	0	1,11,06,244	1,11,06,244
				799-SUSPENSE	3	0	3
			**********		----------	----------	----------
			TOTAL(MH)		1,64,66,572	3,03,93,792	4,68,60,364

**********			----------	----------	----------
TOTAL(DDO)			1,64,66,572	3,12,80,349	4,77,46,921
EXECUTIVE ENGINEER,SHAH NAHAR EXTENSION CIVIL DIVISION	2701	001-DIRECTION AND ADMINISTRATION	0	23,28,499	23,28,499
	**********		----------	----------	----------
	TOTAL(MH)		0	23,28,499	23,28,499
**********			----------	----------	----------
TOTAL(DDO)			0	23,28,499	23,28,499
EXECUTIVE ENGINEER,WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB	2701	001-DIRECTION AND ADMINISTRATION	8,82,141	11,17,456	19,99,597
	**********		----------	----------	----------
	TOTAL(MH)		8,82,141	11,17,456	19,99,597
**********			----------	----------	----------
TOTAL(DDO)			8,82,141	11,17,456	19,99,597
LAND RECLAMATION OFFICER,LAND	2700	001-DIRECTION	5,54,875	5,52,625	11,07,500

		RECLAMATION DIVISION,UBDC, AMRITSAR		AND ADMINISTRATION			
		**********		----------	----------	----------	
		TOTAL(MH)			5,54,875	5,52,625	11,07,500
		**********		----------	----------	----------	
		TOTAL(DDO)			5,54,875	5,52,625	11,07,500
		R.O.,ROPAR INSPECTION DIVISION, SYL, ROPAR	2701	001-DIRECTION AND ADMINISTRATION	0	29,57,200	29,57,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		0	29,57,200	29,57,200
		**********			----------	----------	----------
		TOTAL(DDO)			0	29,57,200	29,57,200
IRRIGATION	CHIEF ENGINEER,	S.E.,PATIALA CIRCLE	2700	001-DIRECTION	71,011	36,23,318	36,94,329

AND POWER	IRRIGATION, CANALS, PUNJAB		AND ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		71,011	36,23,318	36,94,329
		**********		----------	----------	----------
		TOTAL(DDO)		71,011	36,23,318	36,94,329
	SUPERINTENDING ENGINEER,FEROZEPUR CANAL CIRCLE C C, FEROZEPUR	2700	001-DIRECTION AND ADMINISTRATION	11,07,156	17,35,733	28,42,889
		**********		----------	----------	----------
		TOTAL(MH)		11,07,156	17,35,733	28,42,889
		**********		----------	----------	----------
		TOTAL(DDO)		11,07,156	17,35,733	28,42,889
**********				----------	----------	----------
TOTAL(CCO)				13,59,56,716	41,61,88,657	55,21,45,373
CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),BARI DOAB DRAINAGE DIVISION	2711	001-DIRECTION AND ADMINISTRATION	27,84,687	26,81,015	54,65,702

			**********		----------	----------	----------	
			TOTAL(MH)		27,84,687	26,81,015	54,65,702	
			**********		----------	----------	----------	
			TOTAL(DDO)		27,84,687	26,81,015	54,65,702	
		EXECUTIVE ENGINEER (DRAINAGE),DISCHARGE DIVISION,	2235	200-OTHER PROGRAMMES	0	8,300	8,300	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SAS NAGAR					
		**********			----------	----------	----------
		TOTAL(MH)			0	8,300	8,300
		**********			----------	----------	----------
		TOTAL(DDO)			0	8,300	8,300
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE CONSTRUCSTION DIVISION, AMRITSAR	2711	001-DIRECTION AND ADMINISTRATION	15,55,615	18,78,054	34,33,669

	**********		----------	----------	----------
	TOTAL(MH)		15,55,615	18,78,054	34,33,669
********************************			----------	----------	----------
TOTAL(DDO)			15,55,615	18,78,054	34,33,669
EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE CONSTRUCTION DIVISION, MALOUT	2711	001-DIRECTION AND ADMINISTRATION	20,52,136	16,95,017	37,47,153
	**********		----------	----------	----------
	TOTAL(MH)		20,52,136	16,95,017	37,47,153
********************************			----------	----------	----------
TOTAL(DDO)			20,52,136	16,95,017	37,47,153
EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION, PATIALA	2711	001-DIRECTION AND ADMINISTRATION	25,60,540	1,33,39,815	1,59,00,355
	**********		----------	----------	----------
	TOTAL(MH)		25,60,540	1,33,39,815	1,59,00,355
********************************			----------	----------	----------
TOTAL(DDO)			25,60,540	1,33,39,815	1,59,00,355

		EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION,SANGRUR	2711	001-DIRECTION AND ADMINISTRATION	23,60,667	82,19,688	1,05,80,355
			**********		----------	----------	----------
			TOTAL(MH)		23,60,667	82,19,688	1,05,80,355

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	TOTAL(DDO)			23,60,667	82,19,688	1,05,80,355
		EXECUTIVE ENGINEER (DRAINAGE),EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR	2711	001-DIRECTION AND ADMINISTRATION	77,85,167	40,69,134	1,18,54,301
			**********		----------	----------	----------
			TOTAL(MH)		1,01,45,834	1,22,88,822	2,24,34,656

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TOTAL(DDO)			1,01,45,834	1,22,88,822	2,24,34,656
EXECUTIVE ENGINEER (DRAINAGE),GOLEWALA DRAINAGE DIVISION	2711	001-DIRECTION AND ADMINISTRATION	77,16,957	87,04,388	1,64,21,345
	**********		----------	----------	----------
	TOTAL(MH)		77,16,957	87,04,388	1,64,21,345
**********			----------	----------	----------
TOTAL(DDO)			77,16,957	87,04,388	1,64,21,345
EXECUTIVE ENGINEER (DRAINAGE),GURDASPUR DRAINAGE DIVISION, GURDASPUR	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	1,00,000	1,00,000
	2711	001-DIRECTION AND ADMINISTRATION	80,86,059	79,60,634	1,60,46,693
	**********		----------	----------	----------
	TOTAL(MH)		80,86,059	79,60,634	1,60,46,693

		**********			----------	----------	----------
		TOTAL(DDO)			80,86,059	80,60,634	1,61,46,693

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR	2711	001-DIRECTION AND ADMINISTRATION	34,20,901	78,19,524	1,12,40,425
		**********		----------	----------	----------	
		TOTAL(MH)			34,20,901	78,19,524	1,12,40,425
	**********			----------	----------	----------	
	TOTAL(DDO)				34,20,901	78,19,524	1,12,40,425
	EXECUTIVE ENGINEER (DRAINAGE),KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR		2702	102-LIFT IRRIGATION SCHEME	0	70,16,349	70,16,349
		**********		----------	----------	----------	
		TOTAL(MH)			0	70,16,349	70,16,349

	2711	001-DIRECTION AND ADMINISTRATION	0	4,02,350	4,02,350
	**********		----------	----------	----------
	TOTAL(MH)		0	4,02,350	4,02,350
********************************			----------	----------	----------
TOTAL(DDO)			0	74,18,699	74,18,699
EXECUTIVE ENGINEER (DRAINAGE),LUDHIANA DRAINAGE DIVISION, LUDHIANA	2711	001-DIRECTION AND ADMINISTRATION	30,85,053	29,73,906	60,58,959
	**********		----------	----------	----------
	TOTAL(MH)		30,85,053	29,73,906	60,58,959
********************************			----------	----------	----------
TOTAL(DDO)			30,85,053	29,73,906	60,58,959
EXECUTIVE ENGINEER (DRAINAGE),MANSA DRAINAGE DIVISION, MANSA	2711	001-DIRECTION AND ADMINISTRATION	16,43,664	24,34,433	40,78,097
	**********		----------	----------	----------
	TOTAL(MH)		16,43,664	24,34,433	40,78,097

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	TOTAL(DDO)			16,43,664	24,34,433	40,78,097
	EXECUTIVE ENGINEER (DRAINAGE),MECHANICAL DRAINAGE DIVISION, AMRITSAR		2711	001-DIRECTION AND ADMINISTRATION	88,23,357	46,64,986	1,34,88,343
		**********					
		TOTAL(MH)			1,04,67,021	70,99,419	1,75,66,440
			4700	799-SUSPENSE	0	2,60,630	2,60,630
		**********					
		TOTAL(MH)			0	2,60,630	2,60,630
**********							
TOTAL(DDO)					1,04,67,021	73,60,049	1,78,27,070

EXECUTIVE ENGINEER (DRAINAGE),PHAGWARA DRAINAGE DIVISION, JALANDHAR	2711	001-DIRECTION AND ADMINISTRATION	15,80,970	18,90,697	34,71,667
	**********		----------	----------	----------
	TOTAL(MH)		15,80,970	18,90,697	34,71,667
**********			----------	----------	----------
TOTAL(DDO)			15,80,970	18,90,697	34,71,667
EXECUTIVE ENGINEER (DRAINAGE),STORE PROCUREMENT	2711	001-DIRECTION AND ADMINISTRATION	44,074	44,074	88,148
	**********		----------	----------	----------
	TOTAL(MH)		44,074	44,074	88,148
**********			----------	----------	----------
TOTAL(DDO)			44,074	44,074	88,148
EXECUTIVE ENGINEER (DRAINAGE),WATER MANAGEMENT	2711	001-DIRECTION AND	2,820	26,62,337	26,65,157

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		IRRIGATION DIVISION, ROPAR		ADMINISTRATION			
			**********				
			TOTAL(MH)		2,820	26,62,337	26,65,157
		**********					
		TOTAL(DDO)			2,820	26,62,337	26,65,157
IRRIGATION AND POWER PUNJAB	CHIEF ENGINEER, IRRIGATION, DRAINAGE,	EXECUTIVE ENGINEER (DRAINAGE),WORKSHOP DIVISION	2702	102-LIFT IRRIGATION SCHEME	9,81,399	11,19,467	21,00,866
			**********				
			TOTAL(MH)		9,81,399	11,19,467	21,00,866
			2711	001-DIRECTION AND ADMINISTRATION	3,06,929	4,35,203	7,42,132
			**********				
			TOTAL(MH)		3,06,929	4,35,203	7,42,132
		**********					
		TOTAL(DDO)			12,88,328	15,54,670	28,42,998

EXECUTIVE ENGINEER (DRAINGAE),DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR	2711	001-DIRECTION AND ADMINISTRATION	51,49,279	64,16,063	1,15,65,342
	**********		----------	----------	----------
	TOTAL(MH)		51,49,279	64,16,063	1,15,65,342
**********			----------	----------	----------
TOTAL(DDO)			51,49,279	64,16,063	1,15,65,342
EXECUTIVE ENGINEER,AMRITSAR DRAINAGE DIVISION	2711	001-DIRECTION AND ADMINISTRATION	35,78,067	41,20,239	76,98,306
	**********		----------	----------	----------
	TOTAL(MH)		35,78,067	41,20,239	76,98,306
	**********		----------	----------	----------
	TOTAL(DDO)		35,78,067	41,20,239	76,98,306

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER,DRAINAGE CONSTRUCTION DIVISION, FARIDKOT	2711	001-DIRECTION AND ADMINISTRATION	13,42,186	40,06,308	53,48,494
			**********	TOTAL(MH)	13,42,186	40,06,308	53,48,494
		**********		TOTAL(DDO)	13,42,186	40,06,308	53,48,494
		EXECUTIVE ENGINEER,DRAINAGE CONSTRUCTION DIVISION, FARIDKOT AT GIDDERBAHA	2711	001-DIRECTION AND ADMINISTRATION	0	4,08,822	4,08,822
			**********	TOTAL(MH)	0	4,08,822	4,08,822
		**********		TOTAL(DDO)	0	4,08,822	4,08,822
		S.E.,(DRAINAGE)DRAINAGE CIRCLE,GIDDERBAGA	2711	001-DIRECTION AND ADMINISTRATION	5,50,422	9,17,626	14,68,048
			**********				

			TOTAL(MH)			5,50,422	9,17,626	14,68,048
**********				----------	----------	----------	----------	----------
TOTAL(DDO)						5,50,422	9,17,626	14,68,048
SUPERINTENDING ENGINEER (DRAINAGE),AMRITSAR DRAINAGE CIRCLE, AMRITSAR	2711	001-DIRECTION AND ADMINISTRATION				11,59,010	12,48,935	24,07,945
			**********	----------	----------	----------	----------	----------
			TOTAL(MH)			11,59,010	12,48,935	24,07,945
**********				----------	----------	----------	----------	----------
			TOTAL(DDO)			11,59,010	12,48,935	24,07,945
	SUPERINTENDING ENGINEER (DRAINAGE),CENTRAL MECHANICAL	2702	102-LIFT IRRIGATION			11,35,034	11,60,390	22,95,424

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CIRCLE, PUNJAB, CHANDIGARH		SCHEME			
			**********		----------	----------	----------

			TOTAL(MH)		11,35,034	11,60,390	22,95,424
		**********			----------	----------	----------
		TOTAL(DDO)			11,35,034	11,60,390	22,95,424
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	SUPERINTENDING ENGINEER (DRAINAGE),DRAINAGE CIRCLE, PATIALA	2711	001-DIRECTION AND ADMINISTRATION	15,99,557	22,06,554	38,06,111
		**********			----------	----------	----------
		TOTAL(MH)			15,99,557	22,06,554	38,06,111
		**********			----------	----------	----------
		TOTAL(DDO)			15,99,557	22,06,554	38,06,111
		SUPERINTENDING ENGINEER (DRAINAGE),JALANDHAR DRAINAGE CIRCLE, JALANDHAR	2711	001-DIRECTION AND ADMINISTRATION	8,33,418	10,43,798	18,77,216
		**********			----------	----------	----------
		TOTAL(MH)			8,33,418	10,43,798	18,77,216
		**********			----------	----------	----------
		TOTAL(DDO)			8,33,418	10,43,798	18,77,216

SUPERINTENDING ENGINEER,BHAKHRA MAIN LINE CIRCLE, PATIALA	2235	200-OTHER PROGRAMMES		0	1,25,124	1,25,124
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	1,25,124	1,25,124
	2700	001-DIRECTION AND ADMINISTRATION		0	38,02,828	38,02,828
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	38,02,828	38,02,828
**********			----------	----------	----------	----------
TOTAL(DDO)				0	39,27,952	39,27,952

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	XEN,(DRAINAGE)CANAL LINING DIVN.MUKATSAR	2711	001-DIRECTION AND ADMINISTRATION	19,62,205	20,88,452	40,50,657
			**********		----------	----------	----------

		TOTAL(MH)		19,62,205	58,91,280	78,53,485
	**********			----------	----------	----------
	TOTAL(DDO)			19,62,205	60,16,404	79,78,609
**********				----------	----------	----------
TOTAL(CCO)				7,21,00,173	10,79,25,140	18,00,25,313
CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	ASSITANT DESIGN ENGINEER,INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB.	2700	001-DIRECTION AND ADMINISTRATION	2,94,23,729	2,36,02,765	5,30,26,494
		**********		----------	----------	----------
		TOTAL(MH)		2,94,23,729	2,36,02,765	5,30,26,494
	**********			----------	----------	----------
	TOTAL(DDO)			2,94,23,729	2,36,02,765	5,30,26,494
ASSTT. CONTROLLER, FA & CAO,SHAHPUR KANDI DAM PROJECT, CAMP CHD		4700	001-DIRECTION AND ADMINISTRATION	0	1,40,74,374	1,40,74,374
		**********		----------	----------	----------
		TOTAL(MH)		0	1,40,74,374	1,40,74,374
	**********			----------	----------	----------

TOTAL(DDO)					0	1,40,74,374	1,40,74,374
EXECUTIVE ENGINEER (KANDI AREA DAM),INVESTIGATION DIVISION (IB), HOSHIARPUR	2235	200-OTHER PROGRAMMES			0	90,511	90,511
	**********				----------	----------	----------
	TOTAL(MH)				0	90,511	90,511
	**********				----------	----------	----------
TOTAL(DDO)					0	90,511	90,511

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI AREA MAINTENANCE DIVISION, HOSHIARPUR	2700	001-DIRECTION AND ADMINISTRATION	0	79,15,743	79,15,743
			**********		----------	----------	----------
			TOTAL(MH)		0	80,06,254	80,06,254
		**********			----------	----------	----------

TOTAL(DDO)			0	80,06,254	80,06,254
EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI WATERSHED DRAINAGE DIVISION, HOSHIARPUR	2700	001-DIRECTION AND ADMINISTRATION	0	91,34,289	91,34,289
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	91,34,289	91,34,289
**********		----------	----------	----------	----------
TOTAL(DDO)			0	91,34,289	91,34,289
EXECUTIVE ENGINEER (KANDI AREA DAM),SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR	2235	200-OTHER PROGRAMMES	0	77,000	77,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	77,000	77,000
**********		----------	----------	----------	----------
TOTAL(DDO)			0	77,000	77,000
SENIOR DESIGN ENGINEER,KANDI WATERSHED DESIGN DTE	2700	001-DIRECTION AND ADMINISTRATION	0	42,94,607	42,94,607

			**********		----------	----------	----------
			TOTAL(MH)		0	42,94,607	42,94,607
			**********		----------	----------	----------
			TOTAL(DDO)		0	42,94,607	42,94,607
	SUPERINTENDING ENGINEER (KANDI AREA DAM),DHOLBAHA DAM CONSTRUCTION CIRCLE, HOSHIARPUR	2700	001-DIRECTION AND ADMINISTRATION		0	20,83,371	20,83,371

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	20,83,371	20,83,371
		**********			----------	----------	----------
		TOTAL(DDO)			0	20,83,371	20,83,371
	**********				----------	----------	----------
	TOTAL(CCO)				2,94,23,729	6,12,72,660	9,06,96,389

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, LINING, PUNJAB	EXECUTIVE ENGINEER (LINING),CANAL LINING ARREAR DIVISION TARN TARAN AT ASR.	2701	001-DIRECTION AND ADMINISTRATION	3,64,066	3,63,393	7,27,459
		**********		TOTAL(MH)	3,64,066	3,63,393	7,27,459
		**********		TOTAL(DDO)	3,64,066	3,63,393	7,27,459
		EXECUTIVE ENGINEER (LINING),KOTRA CANAL LINING, SANGRUR	2235	200-OTHER PROGRAMMES	0	16,615	16,615
		**********		TOTAL(MH)	0	16,615	16,615
		**********		TOTAL(DDO)	0	16,615	16,615
**********							
TOTAL(CCO)					3,64,066	3,80,008	7,44,074
CHIEF ENGINEER, IRRIGATION, PLANNING, PUNJAB	CHIEF ENGINEER(R)-CUM-DIRECTOR,IRRIGATION & POWER RESEARCH INSTITUTE,		2701	001-DIRECTION AND ADMINISTRATION	1,52,45,341	1,49,49,616	3,01,94,957

PUNJAB, AMRITSAR

			**********		----------	----------	----------
			TOTAL(MH)		1,52,45,341	1,49,49,616	3,01,94,957
			**********		----------	----------	----------
			TOTAL(DDO)		1,52,45,341	1,49,49,616	3,01,94,957

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********				----------	----------	----------
IRRIGATION AND POWER	TOTAL(CCO)				1,52,45,341	1,49,49,616	3,01,94,957
	CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	EXECUTIVE ENGINEER (UBDC),GURDASPUR UBDC DIVISION, GURDASPUR	2702	102-LIFT IRRIGATION SCHEME	4,78,210	4,78,210	9,56,420
			**********		----------	----------	----------
			TOTAL(MH)		1,57,23,551	1,54,27,826	3,11,51,377

**********		----------	----------	----------	
TOTAL(DDO)			1,57,23,551	1,54,27,826	3,11,51,377
EXECUTIVE ENGINEER (UBDC),UBDC MADHOPUR DIVISION, GURDASPUR	2702	102-LIFT IRRIGATION SCHEME	1,23,891	1,23,891	2,47,782
	**********	----------	----------	----------	
	TOTAL(MH)		1,23,891	1,23,891	2,47,782
**********		----------	----------	----------	
TOTAL(DDO)			1,23,891	1,23,891	2,47,782
LAND RECLAMATION OFFICER (N) (UBDC),LAND RECLAMATION DIVISION, AMRITSAR	2702	102-LIFT IRRIGATION SCHEME	2,90,484	0	2,90,484
	**********	----------	----------	----------	
	TOTAL(MH)		2,90,484	0	2,90,484
**********		----------	----------	----------	
TOTAL(DDO)			2,90,484	0	2,90,484
PA TO SUPERINTENDING ENGINEER (UBDC),AMRITSAR	2700	001-DIRECTION AND ADMINISTRATION	14,80,448	15,17,405	29,97,853

			**********		----------	----------	----------
			TOTAL(MH)		14,80,448	15,17,405	29,97,853

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	TOTAL(DDO)			14,80,448	15,17,405	29,97,853
	**********				----------	----------	----------
	TOTAL(CCO)				1,76,18,374	1,70,69,122	3,46,87,496
CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER, PUNJAB	EXECUTIVE ENGINEER (VIGILANCE),VIGILANCE AND QUALITY CONTROL, BHATINDA	2702	102-LIFT IRRIGATION SCHEME		0	16,50,483	16,50,483
		**********			----------	----------	----------
		TOTAL(MH)			14,80,448	31,67,888	46,48,336
		******************************			----------	----------	----------

TOTAL(DDO)				14,80,448	31,67,888	46,48,336
EXECUTIVE ENGINEER,VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR		2702	102-LIFT IRRIGATION SCHEME	0	11,92,502	11,92,502
		**********		0	11,92,502	11,92,502
		TOTAL(MH)				
**********				0	11,92,502	11,92,502
TOTAL(DDO)						
**********				1,76,18,374	1,99,12,107	3,75,30,481
TOTAL(CCO)						
CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	DIRECTOR,PLANNING & DESIGN STUDIES DTE.(IB) PB.SCO 32-34,SEC 17-C CHD.	2701	001-DIRECTION AND ADMINISTRATION	0	5,58,691	5,58,691
		**********		0	5,58,691	5,58,691
		TOTAL(MH)				
**********				0	5,58,691	5,58,691
TOTAL(DDO)						

		EXECUTIVE ENGINEER (WATER	2702	102-LIFT		0	35,31,973	35,31,973

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		RESOURCES),WATER RESOURCES INVESTIGATION DIVISION, SECTOR 68 MOHALI		IRRIGATION SCHEME			
			**********				
			TOTAL(MH)		0	35,31,973	35,31,973
		********************************					
		TOTAL(DDO)			0	35,31,973	35,31,973
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	SR HYDROCHEMIST,PLANNING & DESIGN STUDIES DIRECTORATE(I.B)PUNJAB	2700	001-DIRECTION AND ADMINISTRATION	0	6,15,065	6,15,065
			**********				
			TOTAL(MH)		0	6,15,065	6,15,065
		********************************					
		TOTAL(DDO)			0	6,15,065	6,15,065

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TOTAL(CCO)					0	47,05,729	47,05,729
SECRETARY, IRRIGATION & POWER, PUNJAB	F.A.& C.A.O., BARRIAGE PROJECT (WORKS),SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI	4700	001-DIRECTION AND ADMINISTRATION		0	31,34,10,756	31,34,10,756
			800-OTHER EXPENDITURE		0	10,41,968	10,41,968
		**********			----------	----------	----------
		TOTAL(MH)			0	31,44,52,724	31,44,52,724
	**********				----------	----------	----------
	TOTAL(DDO)				0	31,44,52,724	31,44,52,724
**********					----------	----------	----------
TOTAL(CCO)					0	31,44,52,724	31,44,52,724
**********					----------	----------	----------
TOTAL(DEPT)					60,32,07,620	4,80,92,93,690	5,41,25,01,310
JAILS	INSPECTOR GENERAL OF	DEPUTY CONTROLLER,(F&A), A.D.G.	2056	001-DIRECTION	49,77,198	60,63,700	1,10,40,898

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	PRISONS, PUNJAB	(PRISONS) PUNJAB		AND ADMINISTRATION			
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY CONTROLLER,(F&A), A.D.G. (PRISONS) PUNJAB	2056	101-JAILS	0	16,453	16,453
			**********		----------	----------	----------
			TOTAL(MH)		49,77,198	60,80,153	1,10,57,351
			2235	200-OTHER PROGRAMMES	0	34,807	34,807
			**********		----------	----------	----------
			TOTAL(MH)		0	34,807	34,807
		**********			----------	----------	----------
		TOTAL(DDO)			49,77,198	61,14,960	1,10,92,158
DEPUTY SUPERINTENDENT,SUB JAIL ,BARNALA			2056	101-JAILS	30,17,822	35,26,221	65,44,043
			**********		----------	----------	----------
			TOTAL(MH)		30,17,822	35,26,221	65,44,043

	2235	200-OTHER PROGRAMMES	0	13,359	13,359
	**********		----------	----------	----------
	TOTAL(MH)		0	13,359	13,359
********			----------	----------	----------
TOTAL(DDO)			30,17,822	35,39,580	65,57,402
DEPUTY SUPERINTENDENT,SUB JAIL MOGA	2056	101-JAILS	17,48,304	13,24,356	30,72,660
	**********		----------	----------	----------
	TOTAL(MH)		17,48,304	13,24,356	30,72,660
	********		----------	----------	----------
	TOTAL(DDO)		17,48,304	13,24,356	30,72,660
	DEPUTY SUPERINTENDENT,SUB JAIL MUKATSAR	2056	101-JAILS	19,30,570	18,95,237	38,25,807

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		19,30,570	18,95,237	38,25,807
		********************************					
		TOTAL(DDO)			19,30,570	18,95,237	38,25,807
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY SUPERINTENDENT,SUB JAIL, FAZILKA	2056	101-JAILS	11,14,946	11,53,627	22,68,573
			**********				
			TOTAL(MH)		11,14,946	11,53,627	22,68,573
			2235	200-OTHER PROGRAMMES	0	8,021	8,021
			**********				
			TOTAL(MH)		0	8,021	8,021
		********************************					
		TOTAL(DDO)			11,14,946	11,61,648	22,76,594
		DEPUTY SUPERINTENDENT,SUB JAIL, MALERKOTLA	2056	101-JAILS	8,97,752	13,00,095	21,97,847

		**********			----------	----------	----------
		TOTAL(MH)			8,97,752	13,00,095	21,97,847
		2235	200-OTHER		0	1,23,924	1,23,924
			PROGRAMMES				
		**********			----------	----------	----------
		TOTAL(MH)			0	1,23,924	1,23,924
********************************					----------	----------	----------
TOTAL(DDO)					8,97,752	14,24,019	23,21,771
DISTRICT PROBATION OFFICER,		2056	001-DIRECTION		0	77,278	77,278
FEROZEPUR			AND				
			ADMINISTRATION				
		**********			----------	----------	----------
		TOTAL(MH)			0	77,278	77,278

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF	**********			----------	----------	----------

PRISONS, PUNJAB

TOTAL(DDO)			0	77,278	77,278
DISTRICT PROBATION OFFICER, HOSHIARPUR	2056	001-DIRECTION AND ADMINISTRATION	50,899	51,967	1,02,866
	**********		----------	----------	----------
	TOTAL(MH)		50,899	1,29,245	1,80,144
	2235	200-OTHER PROGRAMMES	0	49,509	49,509
	**********		----------	----------	----------
	TOTAL(MH)		0	49,509	49,509
**********			----------	----------	----------
TOTAL(DDO)			50,899	1,78,754	2,29,653
DISTRICT PROBATION OFFICER, JALANDHAR	2056	001-DIRECTION AND ADMINISTRATION	1,73,462	1,73,462	3,46,924
	**********		----------	----------	----------
	TOTAL(MH)		1,73,462	1,73,462	3,46,924

**********			----------	----------	----------	
TOTAL(DDO)			1,73,462	1,73,462	3,46,924	
DISTRICT PROBATION OFFICER,DISTRICT PROBATION OFFICER	2056	001-DIRECTION AND ADMINISTRATION	1,68,016	1,68,016	3,36,032	
	**********		----------	----------	----------	
	TOTAL(MH)		1,68,016	1,68,016	3,36,032	
**********			----------	----------	----------	
TOTAL(DDO)			1,68,016	1,68,016	3,36,032	
DISTRICT PROBATION OFFICER,KAPURTHALA	2056	001-DIRECTION AND ADMINISTRATION	1,60,877	0	1,60,877	
	**********		----------	----------	----------	
	TOTAL(MH)		1,60,877	0	1,60,877	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------	
		TOTAL(DDO)			1,60,877	0	1,60,877	
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DISTRICT PROBATION OFFICER,LUDHIANA	2056	001-DIRECTION AND ADMINISTRATION	1,47,938	1,47,938	2,95,876	
		**********			----------	----------	----------	
		TOTAL(MH)			1,47,938	1,47,938	2,95,876	
		**********			----------	----------	----------	
		TOTAL(DDO)			1,47,938	1,47,938	2,95,876	
		DISTRICT PROBATION OFFICER,PATIALA	2056	001-DIRECTION AND ADMINISTRATION	2,23,082	2,23,082	4,46,164	
		**********			----------	----------	----------	
		TOTAL(MH)			2,23,082	2,23,082	4,46,164	
		**********			----------	----------	----------	
		TOTAL(DDO)			2,23,082	2,23,082	4,46,164	
		DISTRICT PROBATION OFFICER,ROPAR	2056	001-DIRECTION AND	1,07,268	1,07,518	2,14,786	

		ADMINISTRATION					
		**********			----------	----------	----------
		TOTAL(MH)			1,07,268	1,07,518	2,14,786
********					----------	----------	----------
TOTAL(DDO)					1,07,268	1,07,518	2,14,786
DISTRICT PROBATION OFFICER,SANGRUR	2056	001-DIRECTION AND ADMINISTRATION			1,00,688	2,98,620	3,99,308
		**********			----------	----------	----------
		TOTAL(MH)			1,00,688	2,98,620	3,99,308

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	TOTAL(DDO)			1,00,688	2,98,620	3,99,308

DY.SUPDT.,SUB JAIL, PATHANKOT	2056	101-JAILS	18,53,057	14,37,558	32,90,615
	**********		----------	----------	----------
	TOTAL(MH)		19,53,745	17,36,178	36,89,923
**********			----------	----------	----------
TOTAL(DDO)			19,53,745	17,36,178	36,89,923
PRINCIPAL,PUNJAB JAIL TRAINING SCHOOL, PATIALA	2056	101-JAILS	4,59,091	4,00,281	8,59,372
	**********		----------	----------	----------
	TOTAL(MH)		4,59,091	4,00,281	8,59,372
	2235	200-OTHER PROGRAMMES	0	24,473	24,473
	**********		----------	----------	----------
	TOTAL(MH)		0	24,473	24,473
**********			----------	----------	----------
TOTAL(DDO)			4,59,091	4,24,754	8,83,845
SUPERINTENDENT, CENTRAL JAIL,JALANDHAR	2056	101-JAILS	1,37,52,982	1,23,28,015	2,60,80,997
		102-JAIL MANUFACTURES	3,36,469	8,35,784	11,72,253

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TOTAL(MH)					1,40,89,451	1,31,63,799	2,72,53,250
2235	200-OTHER PROGRAMMES				0	32,154	32,154
**********					----------	----------	----------
TOTAL(MH)					0	32,154	32,154

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	TOTAL(DDO)			1,40,89,451	1,31,95,953	2,72,85,404
		SUPERINTENDENT, CENTRAL JAIL,LUDHIANA	2056	101-JAILS	1,00,97,600	1,18,58,796	2,19,56,396
				102-JAIL MANUFACTURES	1,43,206	1,43,206	2,86,412

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	TOTAL(MH)		1,02,40,806	1,20,34,156	2,22,74,962
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TOTAL(DDO)			2,43,30,257	2,51,97,955	4,95,28,212
SUPERINTENDENT, DISTRICT JAIL,LUDHIANA	2056	101-JAILS	44,05,574	44,49,227	88,54,801
		102-JAIL MANUFACTURES	2,63,550	2,99,681	5,63,231
	**********		----------	----------	----------
	TOTAL(MH)		46,69,124	47,48,908	94,18,032
	2235	200-OTHER PROGRAMMES	0	73,985	73,985
	**********		----------	----------	----------
	TOTAL(MH)		0	73,985	73,985
********************************			----------	----------	----------
TOTAL(DDO)			46,69,124	48,22,893	94,92,017
SUPERINTENDENT, WOMEN JAIL,LUDHIANA	2056	101-JAILS	19,13,399	20,41,922	39,55,321

			**********		----------	----------	----------	
			TOTAL(MH)		19,13,399	20,41,922	39,55,321	
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000	
			**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,00,000	0	1,00,000
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			20,13,399	20,41,922	40,55,321
		SUPERINTENDENT,CENTRAL JAIL, GURDASPUR	2056	101-JAILS	51,07,223	77,87,389	1,28,94,612
				102-JAIL MANUFACTURES	76,566	1,07,926	1,84,492

		**********	----------	----------	----------
		TOTAL(MH)	52,83,789	78,95,315	1,31,79,104
	2235	200-OTHER PROGRAMMES	0	9,047	9,047
		**********	----------	----------	----------
		TOTAL(MH)	0	9,047	9,047
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TOTAL(DDO)			71,97,188	99,46,284	1,71,43,472
SUPERINTENDENT,CENTRAL JAIL, PATIALA	2056	101-JAILS	1,07,35,660	1,17,47,120	2,24,82,780
		102-JAIL MANUFACTURES	4,63,190	5,38,227	10,01,417
		**********	----------	----------	----------
		TOTAL(MH)	1,11,98,850	1,22,85,347	2,34,84,197
	2235	200-OTHER PROGRAMMES	0	1,09,951	1,09,951
		**********	----------	----------	----------
		TOTAL(MH)	0	1,09,951	1,09,951

		**********			----------	----------	----------
		TOTAL(DDO)			1,11,98,850	1,23,95,298	2,35,94,148
		SUPERINTENDENT,CENTRAL JAILS,	2056	101-JAILS	1,23,87,182	1,41,18,522	2,65,05,704

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAILS,	2056	102-JAIL MANUFACTURES	2,91,749	3,30,704	6,22,453
		**********			----------	----------	----------
		TOTAL(MH)			1,26,78,931	1,44,49,226	2,71,28,157
		**********			----------	----------	----------
		TOTAL(DDO)			1,26,78,931	1,44,49,226	2,71,28,157
		SUPERINTENDENT,CENTRAL JAILS, BHATINDA	2056	101-JAILS	79,00,582	90,96,051	1,69,96,633
				102-JAIL MANUFACTURES	2,15,432	2,15,432	4,30,864
		**********			----------	----------	----------

	TOTAL(MH)		81,16,014	93,11,483	1,74,27,497
**********		**********	----------	----------	----------
TOTAL(DDO)			81,16,014	93,11,483	1,74,27,497
SUPERINTENDENT,CENTRAL JAILS, FEROZEPUR	2056	101-JAILS	95,28,808	85,26,444	1,80,55,252
		102-JAIL MANUFACTURES	2,13,016	14,40,311	16,53,327
	**********		----------	----------	----------
	TOTAL(MH)		97,41,824	99,66,755	1,97,08,579
	2235	200-OTHER PROGRAMMES	0	9,346	9,346
	**********		----------	----------	----------
	TOTAL(MH)		0	9,346	9,346
**********		**********	----------	----------	----------
TOTAL(DDO)			97,41,824	99,76,101	1,97,17,925
SUPERINTENDENT,DISTRICT JAIL, HOSHIARPUR	2056	101-JAILS	54,82,474	56,36,639	1,11,19,113
		102-JAIL	58,513	58,513	1,17,026

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,DISTRICT JAIL, HOSHIARPUR	TOTAL(MH)		55,40,987	56,95,152	1,12,36,139
			2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
			**********				
			TOTAL(MH)		55,40,987	57,95,152	1,13,36,139
**********							
TOTAL(DDO)					55,40,987	57,95,152	1,13,36,139
SUPERINTENDENT,DISTRICT JAIL, NABHA			2056	101-JAILS	99,66,913	1,18,42,856	2,18,09,769
			**********				
			TOTAL(MH)		99,66,913	1,18,42,856	2,18,09,769

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TOTAL(DDO)			99,66,913	1,18,42,856	2,18,09,769
SUPERINTENDENT,DISTRICT JAIL,SANGRUR	2056	101-JAILS	78,34,599	75,29,275	1,53,63,874
		102-JAIL MANUFACTURES	1,02,015	66,245	1,68,260
	**********		----------	----------	----------
	TOTAL(MH)		79,36,614	75,95,520	1,55,32,134
	2235	200-OTHER PROGRAMMES	0	35,841	35,841
	**********		----------	----------	----------
	TOTAL(MH)		0	35,841	35,841
**********			----------	----------	----------
TOTAL(DDO)			79,36,614	76,31,361	1,55,67,975
SUPERINTENDENT,DISTRICT JAILS,FARIDKOT	2056	101-JAILS	1,03,90,205	1,18,81,443	2,22,71,648

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,DISTRICT JAILS,FARIDKOT	2056	102-JAIL MANUFACTURES	61,120	61,120	1,22,240
			**********		----------	----------	----------
			TOTAL(MH)		1,04,51,325	1,19,42,563	2,23,93,888
			2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	1,00,000	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,04,51,325	1,20,42,563	2,24,93,888
		SUPERINTENDENT,OPEN AIR JAIL, NABHA	2056	101-JAILS	11,53,924	13,49,143	25,03,067
			**********		----------	----------	----------
			TOTAL(MH)		11,53,924	13,49,143	25,03,067

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TOTAL(DDO)			11,53,924	13,49,143	25,03,067
SUPERINTENDENT,ROPAR	2056	101-JAILS	59,04,167	49,18,355	1,08,22,522
	**********		----------	----------	----------
	TOTAL(MH)		59,04,167	49,18,355	1,08,22,522
**********			----------	----------	----------
TOTAL(DDO)			59,04,167	49,18,355	1,08,22,522
SUPERITENDENT,SUB-JAIL	2056	101-JAILS	11,20,048	20,49,542	31,69,590
	**********		----------	----------	----------
	TOTAL(MH)		11,20,048	20,49,542	31,69,590
**********			----------	----------	----------
TOTAL(DDO)			11,20,048	20,49,542	31,69,590
**********			----------	----------	----------
TOTAL(CCO)			13,71,37,136	15,03,47,714	28,74,84,850
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DEPT)					13,71,37,136	15,03,47,714	28,74,84,850
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING,DISTRICT BUREAU OF EMPLOYMENT & TRAINING	2230	001-DIRECTION AND ADMINISTRATION	8,90,323	11,14,857	20,05,180
				101-EMPLOYMENT SERVICES	0	3,50,169	3,50,169
			**********		----------	----------	----------
			TOTAL(MH)		20,10,371	35,14,568	55,24,939
**********					----------	----------	----------
TOTAL(DDO)					20,10,371	35,14,568	55,24,939
DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING			2230	001-DIRECTION AND ADMINISTRATION	15,38,250	15,38,300	30,76,550
				101-EMPLOYMENT SERVICES	8,796	5,53,983	5,62,779
			**********		----------	----------	----------
			TOTAL(MH)		15,47,046	20,92,283	36,39,329

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TOTAL(DDO)			15,47,046	20,92,283	36,39,329
DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT & TRAINING	2230	001-DIRECTION AND ADMINISTRATION	52,60,999	68,65,711	1,21,26,710
		101-EMPLOYMENT SERVICES	0	14,74,076	14,74,076
	**********		----------	----------	----------
	TOTAL(MH)		52,60,999	83,39,787	1,36,00,786
	**********		----------	----------	----------
	TOTAL(DDO)		52,60,999	83,39,787	1,36,00,786
	DIRECTOR,DIRECTORATE OF EMPLOYMENT GENERATION AND	2230	001-DIRECTION AND	28,73,411	30,23,668	58,97,079

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TRAINING,PUNJAB		ADMINISTRATION			
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DIRECTOR,DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB	2230	101-EMPLOYMENT SERVICES	76,051	84,128	1,60,179
			**********		----------	----------	----------
			TOTAL(MH)		29,49,462	31,07,796	60,57,258
		**********			----------	----------	----------
		TOTAL(DDO)			29,49,462	31,07,796	60,57,258
		DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	001-DIRECTION AND ADMINISTRATION	6,77,148	7,18,840	13,95,988
				101-EMPLOYMENT SERVICES	0	80,364	80,364
			**********		----------	----------	----------
			TOTAL(MH)		6,77,148	7,99,204	14,76,352
		**********			----------	----------	----------
		TOTAL(DDO)			6,77,148	7,99,204	14,76,352
		DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER,DISTRICT	2230	001-DIRECTION AND	22,32,747	24,39,528	46,72,275

BUREAU OF EMPLOYMENT AND TRAINING		ADMINISTRATION					
		101-EMPLOYMENT SERVICES		0	5,87,099	5,87,099	
	**********			----------	----------	----------	
	TOTAL(MH)			22,32,747	30,26,627	52,59,374	
**********				----------	----------	----------	
TOTAL(DDO)				22,32,747	30,26,627	52,59,374	
DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION		4,51,754	4,51,667	9,03,421	
		101-EMPLOYMENT SERVICES		0	2,17,582	2,17,582	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		4,51,754	6,69,249	11,21,003

		**********			----------	----------	----------
		TOTAL(DDO)			4,51,754	6,69,249	11,21,003
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	7,56,413	8,51,176	16,07,589
				101-EMPLOYMENT SERVICES	0	3,26,009	3,26,009
			**********		----------	----------	----------
			TOTAL(MH)		7,56,413	11,77,185	19,33,598
		**********			----------	----------	----------
		TOTAL(DDO)			7,56,413	11,77,185	19,33,598
		DISTRICT EMPLOYMENT OFFICER,FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	4,26,797	5,01,194	9,27,991
				101-EMPLOYMENT SERVICES	0	1,06,470	1,06,470
			**********		----------	----------	----------
			TOTAL(MH)		4,26,797	6,07,664	10,34,461

		2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
		**********		----------	----------	----------
		TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)				5,26,797	6,07,664	11,34,461
DY. DIRECTOR EMPLOYMENT,SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED		2230	001-DIRECTION AND ADMINISTRATION	0	2,64,417	2,64,417
		**********		----------	----------	----------
		TOTAL(MH)		0	2,64,417	2,64,417

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	TOTAL(DDO)			0	2,64,417	2,64,417

EMPLOYMENT OFFICER,FAZILKA	2230	001-DIRECTION AND ADMINISTRATION	5,80,920	4,87,587	10,68,507
		101-EMPLOYMENT SERVICES	0	1,16,988	1,16,988
	**********		----------	----------	----------
	TOTAL(MH)		5,80,920	8,68,992	14,49,912
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TOTAL(DDO)			5,80,920	8,68,992	14,49,912

EMPLOYMENT OFFICER,PATHANKOT	2230	001-DIRECTION AND ADMINISTRATION	2,30,638	2,68,703	4,99,341
		101-EMPLOYMENT SERVICES	0	81,507	81,507
	**********		----------	----------	----------
	TOTAL(MH)		2,30,638	3,50,210	5,80,848
**********			----------	----------	----------
TOTAL(DDO)			2,30,638	3,50,210	5,80,848

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TOTAL(CCO)					15,32,41,383	17,28,51,737	32,60,93,120
LABOUR COMMISSIONER, PUNJAB	ADDITIONAL DIRECTOR (FACTORIES),ADDITIONAL DIRECTOR OF FACTORY,MOHALI	2230	001-DIRECTION AND ADMINISTRATION		39,47,212	43,65,606	83,12,818
		**********			----------	----------	----------
		TOTAL(MH)			39,47,212	43,65,606	83,12,818
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	TOTAL(DDO)				39,47,212	43,65,606	83,12,818

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER,MOGA	2230	001-DIRECTION AND ADMINISTRATION	5,42,289	5,55,138	10,97,427
			**********		----------	----------	----------
			TOTAL(MH)		5,42,289	5,55,138	10,97,427

	2235	200-OTHER PROGRAMMES	0	16,184	16,184
	**********		----------	----------	----------
	TOTAL(MH)		0	16,184	16,184
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TOTAL(DDO)			5,42,289	5,71,322	11,13,611
ASSISTANT /DEPUTY DIRECTOR OF FACTORIES,FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	5,24,803	3,79,670	9,04,473
	**********		----------	----------	----------
	TOTAL(MH)		5,24,803	3,79,670	9,04,473
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TOTAL(DDO)			5,24,803	3,79,670	9,04,473
ASSISTANT APPRENTICE ADVISOR (JR),ASSISTANT APPRENTICE ADVISOR (JR) RIC, MOHALI	2230	001-DIRECTION AND ADMINISTRATION	3,13,249	3,13,249	6,26,498
	**********		----------	----------	----------
	TOTAL(MH)		3,13,249	3,13,249	6,26,498
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		TOTAL(DDO)			3,13,249	3,13,249	6,26,498
		ASSISTANT LABOUR COMMISSIONER,ASSISTANT LABOUR COMMISSIONER	2235	200-OTHER PROGRAMMES	0	40,506	40,506
		**********					
		TOTAL(MH)			0	40,506	40,506

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	**********					
		TOTAL(DDO)			0	40,506	40,506
		ASSISTANT LABOUR COMMISSIONER,ASSISTANT LABOUR COMMISSIONER, MOHALI	2230	001-DIRECTION AND ADMINISTRATION	4,25,527	4,47,970	8,73,497
		**********					
		TOTAL(MH)			4,25,527	4,88,476	9,14,003

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TOTAL(DDO)			4,25,527	4,88,476	9,14,003
ASSISTANT LABOUR/CONCILIATION COMMISSIONER,SANGRUR	2230	001-DIRECTION AND ADMINISTRATION	7,07,795	7,13,096	14,20,891
	**********		----------	----------	----------
	TOTAL(MH)		7,07,795	7,13,096	14,20,891
**********			----------	----------	----------
TOTAL(DDO)			7,07,795	7,13,096	14,20,891
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,BATALA	2230	001-DIRECTION AND ADMINISTRATION	3,11,812	2,01,483	5,13,295
	**********		----------	----------	----------
	TOTAL(MH)		3,11,812	2,01,483	5,13,295
**********			----------	----------	----------
TOTAL(DDO)			3,11,812	2,01,483	5,13,295
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,HOSHIARPUR	2230	001-DIRECTION AND	10,59,824	4,60,617	15,20,441

ADMINISTRATION

			**********		----------	----------	----------
			TOTAL(MH)		10,59,824	4,60,617	15,20,441
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			10,59,824	4,60,617	15,20,441
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	5,50,446	9,51,858	15,02,304
			**********		----------	----------	----------
			TOTAL(MH)		16,10,270	14,12,475	30,22,745
			**********		----------	----------	----------
		TOTAL(DDO)			16,10,270	14,12,475	30,22,745
		ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,MOGA	2230	001-DIRECTION AND	1,68,998	1,73,378	3,42,376

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		1,68,998	1,73,378	3,42,376
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TOTAL(DDO)			1,68,998	1,73,378	3,42,376
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,PATIALA	2230	001-DIRECTION AND ADMINISTRATION	1,62,883	1,62,883	3,25,766
	**********		----------	----------	----------
	TOTAL(MH)		1,62,883	1,62,883	3,25,766
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TOTAL(DDO)			1,62,883	1,62,883	3,25,766
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,PHAGWARA	2230	001-DIRECTION AND ADMINISTRATION	49,429	51,201	1,00,630
	**********		----------	----------	----------
	TOTAL(MH)		49,429	51,201	1,00,630
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		TOTAL(DDO)				49,429	51,201	1,00,630
		ASSISTANT/DPEUTY DIRECTOR OF	2230	001-DIRECTION		4,07,706	3,23,578	7,31,284

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		FACTORIES,MANDIGOBIND GARH		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		4,07,706	3,23,578	7,31,284
		********************************			----------	----------	----------
		TOTAL(DDO)			4,07,706	3,23,578	7,31,284
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DY. DIRECTOR OF FACTORIES,AMRITSAR	2230	001-DIRECTION AND ADMINISTRATION	1,91,974	1,96,974	3,88,948
			**********		----------	----------	----------
			TOTAL(MH)		1,91,974	1,96,974	3,88,948
		********************************			----------	----------	----------

TOTAL(DDO)			1,91,974	1,96,974	3,88,948
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,BATALA	2230	001-DIRECTION AND ADMINISTRATION	75,568	88,906	1,64,474
	**********		----------	----------	----------
	TOTAL(MH)		75,568	88,906	1,64,474
**********			----------	----------	----------
TOTAL(DDO)			75,568	88,906	1,64,474
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,BHATINDA	2230	001-DIRECTION AND ADMINISTRATION	2,91,136	2,91,136	5,82,272
	**********		----------	----------	----------
	TOTAL(MH)		2,91,136	2,91,136	5,82,272
**********			----------	----------	----------
TOTAL(DDO)			2,91,136	2,91,136	5,82,272
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	2,68,307	2,74,079	5,42,386
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,68,307	2,74,079	5,42,386
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	**********					
		TOTAL(DDO)			2,68,307	2,74,079	5,42,386
		ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,GURDASPUR	2230	001-DIRECTION AND ADMINISTRATION	2,80,798	4,28,560	7,09,358
		**********					
		TOTAL(MH)			5,49,105	7,02,639	12,51,744
		**********					
		TOTAL(DDO)			5,49,105	7,02,639	12,51,744
		ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	3,38,301	3,57,612	6,95,913

	**********		----------	----------	----------
	TOTAL(MH)		3,38,301	3,57,612	6,95,913
**********			----------	----------	----------
TOTAL(DDO)			3,38,301	3,57,612	6,95,913
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,JALANDHAR	2230	001-DIRECTION AND ADMINISTRATION	5,58,244	5,41,745	10,99,989
	**********		----------	----------	----------
	TOTAL(MH)		5,58,244	5,41,745	10,99,989
**********			----------	----------	----------
TOTAL(DDO)			5,58,244	5,41,745	10,99,989
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,KAPURTHALA	2230	001-DIRECTION AND ADMINISTRATION	2,73,813	2,80,573	5,54,386
	**********		----------	----------	----------
	TOTAL(MH)		2,73,813	2,80,573	5,54,386

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	**********					
		TOTAL(DDO)			2,73,813	2,80,573	5,54,386
		ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	13,37,230	13,03,625	26,40,855
		**********					
		TOTAL(MH)			16,11,043	15,84,198	31,95,241
	**********						
	TOTAL(DDO)				16,11,043	15,84,198	31,95,241
	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,PATIALA		2230	001-DIRECTION AND ADMINISTRATION	10,31,799	7,03,396	17,35,195
		**********					
		TOTAL(MH)			10,31,799	7,03,396	17,35,195

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TOTAL(DDO)			10,31,799	7,03,396	17,35,195	
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILIATION OFFICER,AMRITSAR	2230	001-DIRECTION AND ADMINISTRATION	0	11,41,532	11,41,532	
	**********		----------	----------	----------	
	TOTAL(MH)		0	11,41,532	11,41,532	
**********			----------	----------	----------	
TOTAL(DDO)			0	11,41,532	11,41,532	
DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER),LABOUR COMMISSIONER OFFICE	2230	001-DIRECTION AND ADMINISTRATION	2,28,088	2,71,398	4,99,486	
	**********		----------	----------	----------	
	TOTAL(MH)		2,28,088	2,71,398	4,99,486	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			2,28,088	2,71,398	4,99,486
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	DEPUTY DIRECTOR OF FACTORIES,SANGRUR	2230	001-DIRECTION AND ADMINISTRATION	1,67,746	1,83,828	3,51,574
			**********		----------	----------	----------
			TOTAL(MH)		3,95,834	4,55,226	8,51,060
		**********			----------	----------	----------
		TOTAL(DDO)			3,95,834	4,55,226	8,51,060
		PRESIDING OFFICER, LABOUR COURT,BHATINDA	2230	001-DIRECTION AND ADMINISTRATION	3,44,346	5,45,446	8,89,792
			**********		----------	----------	----------
			TOTAL(MH)		3,44,346	5,45,446	8,89,792
		**********			----------	----------	----------
		TOTAL(DDO)			3,44,346	5,45,446	8,89,792
		PRESIDING OFFICER, LABOUR COURT,LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	0	6,82,330	6,82,330

		**********		----------	----------	----------	
		TOTAL(MH)		0	6,82,330	6,82,330	
**********				----------	----------	----------	
TOTAL(DDO)				0	6,82,330	6,82,330	
PRESIDING OFFICER,INDUSTRIAL TRIBUNAL	2230	001-DIRECTION AND ADMINISTRATION		3,57,882	3,40,313	6,98,195	
		**********		----------	----------	----------	
		TOTAL(MH)		3,57,882	3,40,313	6,98,195	
		**********		----------	----------	----------	
		TOTAL(DDO)		3,57,882	3,40,313	6,98,195	
		PRESIDING OFFICER,INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR	2230	001-DIRECTION AND ADMINISTRATION	5,02,992	5,59,210	10,62,202

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		5,02,992	5,59,210	10,62,202
		**********			----------	----------	----------
		TOTAL(DDO)			5,02,992	5,59,210	10,62,202
	**********				----------	----------	----------
	TOTAL(CCO)				1,54,20,197	1,73,47,080	3,27,67,277
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TOTAL(DEPT)					16,86,61,580	19,01,98,817	35,88,60,397
LAND	DIRECTOR, LAND RECORDS,	A.C. (G) DEPUTY	2070	106-CIVIL	0	98,175	98,175
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE			
			**********		----------	----------	----------
			TOTAL(MH)		0	98,175	98,175
		**********			----------	----------	----------
		TOTAL(DDO)			0	98,175	98,175
		A.C. (G) FOR DEPUTY	2029	103-LAND	0	1,55,246	1,55,246
		COMMISSIONER,KAPURTHALA		RECORDS			
			**********		----------	----------	----------

		TOTAL(MH)			0	1,55,246	1,55,246
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TOTAL(DDO)					0	1,55,246	1,55,246
A.C.(G) FOR DEPUTY COMMISSIONER,SANGRUR	2029	103-LAND RECORDS			5,68,327	6,10,657	11,78,984
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			5,68,327	6,10,657	11,78,984
	2235	200-OTHER PROGRAMMES			0	3,52,749	3,52,749
		**********	----------	----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	3,52,749	3,52,749
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********	----------	----------	----------	----------	----------

TOTAL(DDO)			5,68,327	9,63,406	15,31,733
CHILD DEVELOPMENT PROJECT OFFICER,SEHNA	2235	102-CHILD WELFARE	50,756	41,57,050	42,07,806
		200-OTHER PROGRAMMES	0	4,37,607	4,37,607
	**********	----------	----------	----------	----------
	TOTAL(MH)		50,756	49,47,406	49,98,162
**********		----------	----------	----------	----------
TOTAL(DDO)			6,19,083	55,58,063	61,77,146
COLLECTOR,AGRICULTURE, FAZILKA	2029	103-LAND RECORDS	0	1,97,744	1,97,744
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,97,744	1,97,744
**********		----------	----------	----------	----------
TOTAL(DDO)			0	1,97,744	1,97,744
D R O FOR DEPUTY COMMISSIONER, JALANDHAR	2029	103-LAND RECORDS	5,19,926	4,56,317	9,76,243

			**********		----------	----------	----------
			TOTAL(MH)		5,19,926	4,56,317	9,76,243
********					----------	----------	----------
TOTAL(DDO)					5,19,926	4,56,317	9,76,243
DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS,JALANDHAR	2029	103-LAND RECORDS			24,55,114	23,89,357	48,44,471
		800-OTHER EXPENDITURE			0	5,919	5,919
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		24,55,114	23,95,276	48,50,390
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	********			----------	----------	----------
		TOTAL(DDO)			24,55,114	23,95,276	48,50,390

DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER,ROPAR	2029	103-LAND RECORDS	3,74,033	3,48,816	7,22,849
	**********		----------	----------	----------
	TOTAL(MH)		28,29,147	27,44,092	55,73,239
**********			----------	----------	----------
TOTAL(DDO)			28,29,147	27,44,092	55,73,239
DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2029	103-LAND RECORDS	2,30,081	2,30,081	4,60,162
	**********		----------	----------	----------
	TOTAL(MH)		2,30,081	2,30,081	4,60,162
**********			----------	----------	----------
TOTAL(DDO)			2,30,081	2,30,081	4,60,162
DISTRICT REVENUE OFFICER,FARIDKOT	2029	103-LAND RECORDS	4,63,616	6,65,501	11,29,117
	**********		----------	----------	----------
	TOTAL(MH)		4,63,616	6,65,501	11,29,117
**********			----------	----------	----------

	TOTAL(DDO)				4,63,616	6,65,501	11,29,117
	DISTRICT REVENUE OFFICER,FOR DEPUTY COMMISSIONER	2029	103-LAND RECORDS		4,85,884	4,88,979	9,74,863
		**********			----------	----------	----------
		TOTAL(MH)			4,85,884	4,88,979	9,74,863
	**********				----------	----------	----------
	TOTAL(DDO)				4,85,884	4,88,979	9,74,863

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DISTRICT REVENUE OFFICER,LUDHIANA	2029	103-LAND RECORDS	2,05,354	2,05,354	4,10,708
			**********		----------	----------	----------
			TOTAL(MH)		2,05,354	2,05,354	4,10,708
		**********			----------	----------	----------
		TOTAL(DDO)			2,05,354	2,05,354	4,10,708

DISTT. REVENUE OFFICER,MOGA	2029	103-LAND RECORDS	8,67,654	5,50,318	14,17,972
	**********		----------	----------	----------
	TOTAL(MH)		8,67,654	5,50,318	14,17,972
******************************			----------	----------	----------
TOTAL(DDO)			8,67,654	5,50,318	14,17,972
DISTT.REVENUE OFFICER TO D.C.,PATIALA	2053	093-DISTRICT ESTABLISHMENTS	4,79,152	0	4,79,152
	**********		----------	----------	----------
	TOTAL(MH)		4,79,152	0	4,79,152
******************************			----------	----------	----------
TOTAL(DDO)			4,79,152	0	4,79,152
DRO FOR DEPUTY COMMISSIONER,, FEROZEPUR	2029	103-LAND RECORDS	5,14,256	4,75,448	9,89,704
	**********		----------	----------	----------
	TOTAL(MH)		5,14,256	4,75,448	9,89,704
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TOTAL(DDO)			5,14,256	4,75,448	9,89,704

		DRO FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, BHATINDA	2029	103-LAND RECORDS	4,16,354	4,27,497	8,43,851
		**********			----------	----------	----------
		TOTAL(MH)			4,16,354	4,27,497	8,43,851

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			4,16,354	4,27,497	8,43,851
		DRO FOR DEPUTY COMMISSIONER,GURDASPUR	2029	103-LAND RECORDS	3,66,083	16,22,057	19,88,140
		**********			----------	----------	----------
		TOTAL(MH)			7,82,437	20,49,554	28,31,991
		******************************			----------	----------	----------

TOTAL(DDO)			7,82,437	20,49,554	28,31,991
DRO FOR DEPUTY COMMISSIONER,HOSHIARPUR	2029	103-LAND RECORDS	4,71,988	5,41,932	10,13,920
	**********		----------	----------	----------
	TOTAL(MH)		4,71,988	5,41,932	10,13,920
**********			----------	----------	----------
TOTAL(DDO)			4,71,988	5,41,932	10,13,920
DRO FOR DEPUTY COMMISSIONER,MANSA	2029	103-LAND RECORDS	3,16,267	3,16,267	6,32,534
	**********		----------	----------	----------
	TOTAL(MH)		3,16,267	3,16,267	6,32,534
**********			----------	----------	----------
TOTAL(DDO)			3,16,267	3,16,267	6,32,534
DRO FOR DEPUTY COMMISSIONER,MUKATSAR	2029	103-LAND RECORDS	2,34,052	1,72,128	4,06,180
	**********		----------	----------	----------
	TOTAL(MH)		2,34,052	1,72,128	4,06,180

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		TOTAL(DDO)			2,34,052	1,72,128	4,06,180

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DRO FOR DEPUTY COMMISSIONER,PATIALA	2029	103-LAND RECORDS	4,62,496	4,62,796	9,25,292
		**********			----------	----------	----------
		TOTAL(MH)			4,62,496	4,62,796	9,25,292
		**********			----------	----------	----------
		TOTAL(DDO)			4,62,496	4,62,796	9,25,292
	HEADMASTER, STATE PATWAR SCHOOL,JALANDHAR		2029	103-LAND RECORDS	4,38,016	6,98,733	11,36,749
		**********			----------	----------	----------
		TOTAL(MH)			4,38,016	6,98,733	11,36,749
		**********			----------	----------	----------

TOTAL(DDO)			4,38,016	6,98,733	11,36,749
SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRAT, TAPA	2053	093-DISTRICT ESTABLISHMENTS	6,17,643	0	6,17,643
	**********		----------	----------	----------
	TOTAL(MH)		6,17,643	0	6,17,643
**********			----------	----------	----------
TOTAL(DDO)			6,17,643	0	6,17,643
TEHSILDAR, ABOHAR	2029	103-LAND RECORDS	14,82,274	15,82,628	30,64,902
	**********		----------	----------	----------
	TOTAL(MH)		14,82,274	15,82,628	30,64,902
**********			----------	----------	----------
TOTAL(DDO)			14,82,274	15,82,628	30,64,902
TEHSILDAR, BHAWANIGARH,TEHSILDAR, BHAWANIGARH	2029	103-LAND RECORDS	7,60,290	7,47,498	15,07,788
	**********		----------	----------	----------
	TOTAL(MH)		7,60,290	7,47,498	15,07,788

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, BHAWANIGARH,TEHSILDAR, BHAWANIGARH	2053	093-DISTRICT ESTABLISHMENTS	5,40,915	4,24,113	9,65,028
				800-OTHER EXPENDITURE	0	8,34,000	8,34,000
			**********		----------	----------	----------
			TOTAL(MH)		5,40,915	12,58,113	17,99,028
		**********			----------	----------	----------
		TOTAL(DDO)			13,01,205	20,05,611	33,06,816
	TEHSILDAR, DHURI,SANGRUR		2029	103-LAND RECORDS	11,89,777	11,57,833	23,47,610
			**********		----------	----------	----------
			TOTAL(MH)		11,89,777	11,57,833	23,47,610

	2053	093-DISTRICT ESTABLISHMENTS	10,59,381	10,75,054	21,34,435
	**********		----------	----------	----------
	TOTAL(MH)		10,59,381	10,75,054	21,34,435
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TOTAL(DDO)			22,49,158	22,32,887	44,82,045
TEHSILDAR, JALALABAD	2029	103-LAND RECORDS	7,70,858	8,06,208	15,77,066
	**********		----------	----------	----------
	TOTAL(MH)		7,70,858	8,06,208	15,77,066
	2053	093-DISTRICT ESTABLISHMENTS	5,92,513	9,74,331	15,66,844
		800-OTHER EXPENDITURE	0	4,41,000	4,41,000
	**********		----------	----------	----------
	TOTAL(MH)		5,92,513	14,15,331	20,07,844
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TOTAL(DDO)			13,63,371	22,21,539	35,84,910

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, JALANDHAR - II	2029	103-LAND RECORDS	19,42,061	18,17,474	37,59,535
			**********		----------	----------	----------
			TOTAL(MH)		19,42,061	18,17,474	37,59,535
			2053	093-DISTRICT ESTABLISHMENTS	8,53,846	12,51,721	21,05,567
			**********		----------	----------	----------
			TOTAL(MH)		8,53,846	12,51,721	21,05,567
**********					----------	----------	----------
TOTAL(DDO)					27,95,907	30,69,195	58,65,102
TEHSILDAR, KHAMANNO,FATEHGARH SAHIB			2029	103-LAND RECORDS	8,56,859	4,49,791	13,06,650
			**********		----------	----------	----------
			TOTAL(MH)		8,56,859	4,49,791	13,06,650

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TOTAL(DDO)			8,56,859	4,49,791	13,06,650
TEHSILDAR, MAJHITA,TEHSILDAR, MAJHITHA	2029	103-LAND RECORDS	10,51,503	10,41,286	20,92,789
	**********	----------	----------	----------	
	TOTAL(MH)		10,51,503	10,41,286	20,92,789
	2053	093-DISTRICT ESTABLISHMENTS	4,23,252	4,43,205	8,66,457
	**********	----------	----------	----------	
	TOTAL(MH)		4,23,252	4,43,205	8,66,457
	**********	----------	----------	----------	
	TOTAL(DDO)		14,74,755	14,84,491	29,59,246
	TEHSILDAR, MALERKOTLA,SANGRUR	2029	103-LAND RECORDS	15,72,835	15,08,849	30,81,684

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH		TOTAL(MH)		15,72,835	15,08,849	30,81,684
			2053	093-DISTRICT ESTABLISHMENTS	9,21,625	7,81,592	17,03,217
			**********				
			TOTAL(MH)		24,94,460	22,90,441	47,84,901
		**********					
		TOTAL(DDO)			24,94,460	22,90,441	47,84,901
	TEHSILDAR, MOONAK,SANGRUR		2029	103-LAND RECORDS	2,92,302	3,63,113	6,55,415
			**********				
			TOTAL(MH)		2,92,302	3,63,113	6,55,415
			2053	093-DISTRICT ESTABLISHMENTS	9,04,307	13,20,568	22,24,875
			**********				
			TOTAL(MH)		9,04,307	13,20,568	22,24,875

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TOTAL(DDO)			11,96,609	16,83,681	28,80,290	
TEHSILDAR, SUNAM,SANGRUR	2029	103-LAND RECORDS	14,00,534	13,91,813	27,92,347	
	**********		----------	----------	----------	
	TOTAL(MH)		14,00,534	13,91,813	27,92,347	
	2053	093-DISTRICT ESTABLISHMENTS	10,98,899	11,57,154	22,56,053	
	**********		----------	----------	----------	
	TOTAL(MH)		10,98,899	11,57,154	22,56,053	
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	TOTAL(DDO)		24,99,433	25,48,967	50,48,400	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,, FEROZEPUR	2029	103-LAND RECORDS	17,39,574	16,85,991	34,25,565
			**********		----------	----------	----------
			TOTAL(MH)		28,38,473	28,43,145	56,81,618
			2053	093-DISTRICT ESTABLISHMENTS	12,32,252	14,09,705	26,41,957
			**********		----------	----------	----------
			TOTAL(MH)		12,32,252	14,09,705	26,41,957
		**********			----------	----------	----------
		TOTAL(DDO)			54,71,259	56,44,663	1,11,15,922
		TEHSILDAR,, ZIRA	2029	103-LAND RECORDS	10,13,371	10,13,371	20,26,742
			**********		----------	----------	----------
			TOTAL(MH)		10,13,371	10,13,371	20,26,742
		**********			----------	----------	----------
		TOTAL(DDO)			10,13,371	10,13,371	20,26,742
		TEHSILDAR,,BABA BAKALA	2029	103-LAND RECORDS	23,12,443	21,80,966	44,93,409

			**********		----------	----------	----------
			TOTAL(MH)		23,12,443	21,80,966	44,93,409
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TOTAL(DDO)					23,12,443	21,80,966	44,93,409
TEHSILDAR,,DASUYA	2029	103-LAND RECORDS			18,07,674	27,05,557	45,13,231
			**********		----------	----------	----------
			TOTAL(MH)		18,07,674	27,05,557	45,13,231
	2053	093-DISTRICT ESTABLISHMENTS			13,87,095	30,95,602	44,82,697
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		13,87,095	30,95,602	44,82,697
LAND	DIRECTOR, LAND RECORDS,	********************************			----------	----------	----------

RECORDS PUNJAB, CHANDIGARH

TOTAL(DDO)			31,94,769	58,01,159	89,95,928
TEHSILDAR,,GARHSANKAR	2029	103-LAND RECORDS	15,53,350	14,47,274	30,00,624
	**********		----------	----------	----------
	TOTAL(MH)		29,40,445	45,42,876	74,83,321
	2053	093-DISTRICT ESTABLISHMENTS	27,82,559	14,76,737	42,59,296
	**********		----------	----------	----------
	TOTAL(MH)		27,82,559	14,76,737	42,59,296
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TOTAL(DDO)			75,30,678	87,25,170	1,62,55,848
TEHSILDAR,,MUKERIAN	2029	103-LAND RECORDS	8,01,359	7,25,971	15,27,330
	**********		----------	----------	----------
	TOTAL(MH)		8,01,359	7,25,971	15,27,330
	2053	093-DISTRICT ESTABLISHMENTS	12,21,406	12,98,088	25,19,494

		**********			----------	----------	----------
		TOTAL(MH)			12,21,406	12,98,088	25,19,494
		**********			----------	----------	----------
TOTAL(DDO)					20,22,765	20,24,059	40,46,824
TEHSILDAR,,SANGRUR	2029	103-LAND RECORDS			15,09,392	4,69,700	19,79,092
		**********			----------	----------	----------
		TOTAL(MH)			15,09,392	4,69,700	19,79,092

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			15,09,392	4,69,700	19,79,092
		TEHSILDAR,AMLOH	2029	103-LAND RECORDS	7,85,781	10,58,745	18,44,526

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	TOTAL(MH)		22,95,173	15,28,445	38,23,618
	2053	093-DISTRICT ESTABLISHMENTS	11,12,115	18,80,205	29,92,320
	**********		----------	----------	----------
	TOTAL(MH)		11,12,115	18,80,205	29,92,320
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TOTAL(DDO)			34,07,288	34,08,650	68,15,938
TEHSILDAR,AMRITSAR-1	2029	103-LAND RECORDS	15,19,989	14,67,315	29,87,304
	**********		----------	----------	----------
	TOTAL(MH)		15,19,989	14,67,315	29,87,304
	2053	093-DISTRICT ESTABLISHMENTS	17,27,725	28,57,935	45,85,660
	**********		----------	----------	----------
	TOTAL(MH)		17,27,725	28,57,935	45,85,660
	2071	115-LEAVE	11,95,500	0	11,95,500

				ENCASHMENT			
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		11,95,500	0	11,95,500
			**********		----------	----------	----------
			TOTAL(DDO)		44,43,214	43,25,250	87,68,464
		TEHSILDAR,AMRITSAR-II	2029	103-LAND	26,30,833	26,32,617	52,63,450
				RECORDS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		26,30,833	26,32,617	52,63,450
		**********			----------	----------	----------
		TOTAL(DDO)			26,30,833	26,32,617	52,63,450
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,BAGHAPURANA	2029	103-LAND RECORDS	6,75,918	6,11,542	12,87,460

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	TOTAL(MH)		6,75,918	6,11,542	12,87,460
	2053	093-DISTRICT ESTABLISHMENTS	5,54,200	5,55,459	11,09,659
	**********		----------	----------	----------
	TOTAL(MH)		5,54,200	5,55,459	11,09,659
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TOTAL(DDO)			12,30,118	11,67,001	23,97,119
TEHSILDAR,BALACHAUR	2029	103-LAND RECORDS	7,07,687	7,12,299	14,19,986
	**********		----------	----------	----------
	TOTAL(MH)		7,07,687	7,12,299	14,19,986
	2053	093-DISTRICT ESTABLISHMENTS	7,15,720	6,22,915	13,38,635
	**********		----------	----------	----------
	TOTAL(MH)		7,15,720	6,22,915	13,38,635
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		TOTAL(DDO)				14,23,407	13,35,214	27,58,621
		TEHSILDAR,BASSI PHATANA	2053	093-DISTRICT ESTABLISHMENTS		1,27,754	3,06,237	4,33,991
			**********			----------	----------	----------
			TOTAL(MH)			1,27,754	3,06,237	4,33,991

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,27,754	3,06,237	4,33,991
		TEHSILDAR,BATALA	2029	103-LAND RECORDS	47,03,650	44,59,637	91,63,287
			**********		----------	----------	----------
			TOTAL(MH)		48,31,404	47,65,874	95,97,278
			2053	093-DISTRICT	22,09,713	21,31,209	43,40,922

		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		22,09,713	21,31,209	43,40,922
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TOTAL(DDO)			70,41,117	68,97,083	1,39,38,200
TEHSILDAR,BHOLATH	2029	103-LAND	4,72,154	6,36,117	11,08,271
		RECORDS			
	**********		----------	----------	----------
	TOTAL(MH)		4,72,154	6,36,117	11,08,271
	2053	093-DISTRICT	4,70,219	4,73,062	9,43,281
		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		4,70,219	4,73,062	9,43,281
********			----------	----------	----------
TOTAL(DDO)			9,42,373	11,09,179	20,51,552
TEHSILDAR,BUDHLADA	2029	103-LAND	6,26,738	6,26,738	12,53,476
		RECORDS			
	**********		----------	----------	----------

				TOTAL(MH)		6,26,738	6,26,738	12,53,476
			2053	093-DISTRICT ESTABLISHMENTS		8,52,611	7,50,935	16,03,546

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,BUDHLADA	TOTAL(MH)		8,52,611	7,50,935	16,03,546
		**********					
		TOTAL(DDO)			14,79,349	13,77,673	28,57,022
		TEHSILDAR,DERRABASSI	2053	093-DISTRICT ESTABLISHMENTS	16,44,879	13,23,091	29,67,970
			**********				
			TOTAL(MH)		24,97,490	20,74,026	45,71,516
		**********					

TOTAL(DDO)			31,24,228	27,00,764	58,24,992
TEHSILDAR,FARIDKOT	2029	103-LAND RECORDS	8,29,909	5,43,294	13,73,203
	**********		----------	----------	----------
	TOTAL(MH)		8,29,909	5,43,294	13,73,203
	2053	093-DISTRICT ESTABLISHMENTS	1,24,356	11,45,839	12,70,195
		800-OTHER EXPENDITURE	0	6,52,850	6,52,850
	**********		----------	----------	----------
	TOTAL(MH)		1,24,356	17,98,689	19,23,045
**********			----------	----------	----------
TOTAL(DDO)			9,54,265	23,41,983	32,96,248
TEHSILDAR,FATEHGARH SAHIB	2029	103-LAND RECORDS	11,74,293	11,19,372	22,93,665
	**********		----------	----------	----------
	TOTAL(MH)		11,74,293	11,19,372	22,93,665

			2053	093-DISTRICT ESTABLISHMENTS	15,02,231	17,73,329	32,75,560

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,FATEHGARH SAHIB	2053	800-OTHER EXPENDITURE	0	16,24,500	16,24,500
			**********		----------	----------	----------
			TOTAL(MH)		15,02,231	33,97,829	49,00,060
			**********		----------	----------	----------
			TOTAL(DDO)		26,76,524	45,17,201	71,93,725
		TEHSILDAR,FAZILKA	2029	103-LAND RECORDS	12,14,450	15,97,176	28,11,626
			**********		----------	----------	----------
			TOTAL(MH)		12,14,450	15,97,176	28,11,626
			2053	093-DISTRICT ESTABLISHMENTS	6,69,260	13,53,264	20,22,524

		800-OTHER EXPENDITURE	0	5,90,250	5,90,250
	**********		----------	----------	----------
	TOTAL(MH)		6,69,260	19,43,514	26,12,774
**********			----------	----------	----------
TOTAL(DDO)			18,83,710	35,40,690	54,24,400
TEHSILDAR,GIDDERBAHA	2029	103-LAND RECORDS	6,14,974	5,57,986	11,72,960
	**********		----------	----------	----------
	TOTAL(MH)		6,14,974	5,57,986	11,72,960
	2053	093-DISTRICT ESTABLISHMENTS	6,27,568	6,29,291	12,56,859
	**********		----------	----------	----------
	TOTAL(MH)		6,27,568	6,29,291	12,56,859
**********			----------	----------	----------
TOTAL(DDO)			12,42,542	11,87,277	24,29,819
TEHSILDAR,GURDASPUR	2029	103-LAND RECORDS	33,57,643	82,17,101	1,15,74,744

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		33,57,643	82,17,101	1,15,74,744
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,GURDASPUR	2053	093-DISTRICT ESTABLISHMENTS	3,37,498	35,88,998	39,26,496
			**********				
			TOTAL(MH)		3,37,498	35,88,998	39,26,496
	**********						
	TOTAL(DDO)				36,95,141	1,18,06,099	1,55,01,240
		TEHSILDAR,GURUHARSHAHI	2029	103-LAND RECORDS	0	12,40,813	12,40,813
			**********				
			TOTAL(MH)		0	12,40,813	12,40,813
			2053	093-DISTRICT	0	7,98,369	7,98,369

		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		0	7,98,369	7,98,369
********************************			----------	----------	----------
TOTAL(DDO)			0	20,39,182	20,39,182
TEHSILDAR,HOSHIARPUR	2029	103-LAND	25,68,374	23,14,672	48,83,046
		RECORDS			
	**********		----------	----------	----------
	TOTAL(MH)		25,68,374	23,14,672	48,83,046
	2053	093-DISTRICT	10,46,052	17,32,241	27,78,293
		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		10,46,052	17,32,241	27,78,293
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TOTAL(DDO)			36,14,426	40,46,913	76,61,339

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,JAGRAON	2029	103-LAND RECORDS	9,22,395	9,27,245	18,49,640
			**********		----------	----------	----------
			TOTAL(MH)		9,22,395	9,27,245	18,49,640
		**********			----------	----------	----------
		TOTAL(DDO)			9,22,395	9,27,245	18,49,640
		TEHSILDAR,JAITU	2029	103-LAND RECORDS	6,49,491	5,30,097	11,79,588
		**********			----------	----------	----------
		TOTAL(MH)			6,49,491	5,30,097	11,79,588
			2053	093-DISTRICT ESTABLISHMENTS	5,16,717	6,19,179	11,35,896
				800-OTHER EXPENDITURE	0	1,92,000	1,92,000
			**********		----------	----------	----------
			TOTAL(MH)		5,16,717	8,11,179	13,27,896

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TOTAL(DDO)			11,66,208	13,41,276	25,07,484
TEHSILDAR,JALANDHAR-I	2029	103-LAND RECORDS	18,86,174	18,58,783	37,44,957
	**********		----------	----------	----------
	TOTAL(MH)		18,86,174	18,58,783	37,44,957
	2053	093-DISTRICT ESTABLISHMENTS	11,23,817	16,41,701	27,65,518
	**********		----------	----------	----------
	TOTAL(MH)		11,23,817	16,41,701	27,65,518
	******************************		----------	----------	----------
	TOTAL(DDO)		30,09,991	35,00,484	65,10,475
	TEHSILDAR,KAPURTHALA	2029 103-LAND RECORDS	17,74,218	18,53,550	36,27,768

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********			
				TOTAL(MH)	17,74,218	18,53,550	36,27,768
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,KAPURTHALA	2053	093-DISTRICT ESTABLISHMENTS	7,43,786	10,92,688	18,36,474
				**********			
				TOTAL(MH)	7,43,786	10,92,688	18,36,474
			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	19,524	19,524	39,048
				**********			
				TOTAL(MH)	19,524	19,524	39,048
				**********			
TOTAL(DDO)					25,37,528	29,65,762	55,03,290
		TEHSILDAR,KHANNA	2029	103-LAND RECORDS	3,00,270	2,46,806	5,47,076
				**********			
				TOTAL(MH)	3,00,270	2,46,806	5,47,076

	2053	093-DISTRICT ESTABLISHMENTS	3,86,027	3,86,027	7,72,054
	**********		----------	----------	----------
	TOTAL(MH)		3,86,027	3,86,027	7,72,054
**********			----------	----------	----------
TOTAL(DDO)			6,86,297	6,32,833	13,19,130
TEHSILDAR,KOTKAPURA	2053	093-DISTRICT ESTABLISHMENTS	0	5,33,234	5,33,234
		800-OTHER	0	2,91,000	2,91,000
	**********		----------	----------	----------
	TOTAL(MH)		0	8,24,234	8,24,234

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------

TOTAL(DDO)			0	8,24,234	8,24,234
TEHSILDAR,LDH.(EAST)	2053	093-DISTRICT ESTABLISHMENTS	15,47,260	24,28,275	39,75,535
	**********		----------	----------	----------
	TOTAL(MH)		15,47,260	32,52,509	47,99,769
**********			----------	----------	----------
TOTAL(DDO)			15,47,260	32,52,509	47,99,769
TEHSILDAR,LEHRAGAGA	2029	103-LAND RECORDS	0	11,79,784	11,79,784
	**********		----------	----------	----------
	TOTAL(MH)		0	11,79,784	11,79,784
	2053	093-DISTRICT ESTABLISHMENTS	8,04,338	7,34,849	15,39,187
		800-OTHER EXPENDITURE	0	5,04,350	5,04,350
	**********		----------	----------	----------
	TOTAL(MH)		8,04,338	12,39,199	20,43,537

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TOTAL(DDO)					8,04,338	24,18,983	32,23,321
TEHSILDAR,LUDHIANA		2029	103-LAND RECORDS		31,86,669	26,93,775	58,80,444
		**********			----------	----------	----------
		TOTAL(MH)			31,86,669	26,93,775	58,80,444
**********					----------	----------	----------
TOTAL(DDO)					31,86,669	26,93,775	58,80,444
	TEHSILDAR,MALOUT	2029	103-LAND RECORDS		9,39,901	9,61,774	19,01,675

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		9,39,901	9,61,774	19,01,675
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,MALOUT	2053	093-DISTRICT	5,69,226	5,12,097	10,81,323

RECORDS PUNJAB, CHANDIGARH		ESTABLISHMENTS			
		800-OTHER	0	8,30,200	8,30,200
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		5,69,226	13,42,297	19,11,523
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TOTAL(DDO)			15,09,127	23,04,071	38,13,198
TEHSILDAR,MANSA	2029	103-LAND	7,97,430	8,08,721	16,06,151
		RECORDS			
	**********		----------	----------	----------
	TOTAL(MH)		7,97,430	8,08,721	16,06,151
	2053	093-DISTRICT	13,97,372	14,03,656	28,01,028
		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		13,97,372	14,03,656	28,01,028
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TOTAL(DDO)			21,94,802	22,12,377	44,07,179
TEHSILDAR,MOGA	2029	103-LAND	14,24,718	16,36,020	30,60,738

		RECORDS					
**********					14,24,718	16,36,020	30,60,738
TOTAL(MH)							
2053		093-DISTRICT ESTABLISHMENTS			11,23,853	11,24,881	22,48,734
		800-OTHER EXPENDITURE			0	7,93,000	7,93,000
**********					11,23,853	19,17,881	30,41,734
TOTAL(MH)							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			25,48,571	35,53,901	61,02,472
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)					
		TEHSILDAR,MUKATSAR	2029	103-LAND RECORDS	9,57,538	13,90,681	23,48,219

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	TOTAL(MH)		20,81,391	33,08,562	53,89,953
	2053	093-DISTRICT ESTABLISHMENTS	10,11,658	9,47,664	19,59,322
	**********		----------	----------	----------
	TOTAL(MH)		10,11,658	9,47,664	19,59,322
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TOTAL(DDO)			45,17,767	58,92,246	1,04,10,013
TEHSILDAR,NABHA	2029	103-LAND RECORDS	10,85,700	15,64,575	26,50,275
	**********		----------	----------	----------
	TOTAL(MH)		10,85,700	15,64,575	26,50,275
	2053	093-DISTRICT ESTABLISHMENTS	12,54,584	15,76,186	28,30,770
		800-OTHER EXPENDITURE	0	14,30,398	14,30,398
	**********		----------	----------	----------
	TOTAL(MH)		12,54,584	30,06,584	42,61,168

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TOTAL(DDO)					23,40,284	45,71,159	69,11,443
TEHSILDAR,NAKODAR		2029	103-LAND RECORDS		9,22,718	10,66,801	19,89,519
		**********			----------	----------	----------
		TOTAL(MH)			9,22,718	10,66,801	19,89,519

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,NAKODAR	2053	093-DISTRICT ESTABLISHMENTS	6,16,280	7,08,413	13,24,693
			**********		----------	----------	----------
			TOTAL(MH)		6,16,280	7,08,413	13,24,693
		**********			----------	----------	----------
		TOTAL(DDO)			15,38,998	17,75,214	33,14,212

TEHSILDAR,NAWANSHAHAR	2029	103-LAND RECORDS	10,99,334	11,00,054	21,99,388
	**********		----------	----------	----------
	TOTAL(MH)		10,99,334	11,00,054	21,99,388
	2053	093-DISTRICT ESTABLISHMENTS	5,93,901	7,02,987	12,96,888
	**********		----------	----------	----------
	TOTAL(MH)		5,93,901	7,02,987	12,96,888
**********			----------	----------	----------
TOTAL(DDO)			16,93,235	18,03,041	34,96,276
TEHSILDAR,NIHALSINGHWALA	2053	093-DISTRICT ESTABLISHMENTS	5,17,732	6,36,201	11,53,933
	**********		----------	----------	----------
	TOTAL(MH)		5,17,732	6,36,201	11,53,933
**********			----------	----------	----------
TOTAL(DDO)			5,17,732	6,36,201	11,53,933
TEHSILDAR,PATHANKOT	2029	103-LAND RECORDS	11,96,419	12,25,426	24,21,845

				**********		----------	----------	----------
				TOTAL(MH)		11,96,419	12,25,426	24,21,845
				2053	093-DISTRICT ESTABLISHMENTS	9,83,616	9,80,294	19,63,910

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,PATHANKOT	TOTAL(MH)		9,83,616	9,80,294	19,63,910
		**********			----------	----------	----------
		TOTAL(DDO)			21,80,035	22,05,720	43,85,755
		TEHSILDAR,PATIALA	2029	103-LAND RECORDS	26,12,404	25,72,527	51,84,931
		**********			----------	----------	----------
		TOTAL(MH)			35,96,020	35,52,821	71,48,841

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TOTAL(DDO)			47,92,439	47,78,247	95,70,686
TEHSILDAR,PATRAN	2029	103-LAND RECORDS	4,43,595	4,45,003	8,88,598
	**********		----------	----------	----------
	TOTAL(MH)		4,43,595	4,45,003	8,88,598
**********			----------	----------	----------
TOTAL(DDO)			4,43,595	4,45,003	8,88,598
TEHSILDAR,PAYAL	2029	103-LAND RECORDS	7,01,448	7,66,070	14,67,518
	**********		----------	----------	----------
	TOTAL(MH)		7,01,448	7,66,070	14,67,518
	2053	093-DISTRICT ESTABLISHMENTS	6,10,692	7,41,787	13,52,479
	**********		----------	----------	----------
	TOTAL(MH)		6,10,692	7,41,787	13,52,479
**********			----------	----------	----------
TOTAL(DDO)			13,12,140	15,07,857	28,19,997

		TEHSILDAR,PHAGWARA	2029	103-LAND RECORDS	6,49,780	6,51,417	13,01,197

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		6,49,780	6,51,417	13,01,197
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,PHAGWARA	2053	093-DISTRICT ESTABLISHMENTS	5,70,384	6,19,532	11,89,916
			**********				
			TOTAL(MH)		5,70,384	6,19,532	11,89,916
		**********					
		TOTAL(DDO)			12,20,164	12,70,949	24,91,113
		TEHSILDAR,PHILLAUR	2029	103-LAND RECORDS	14,03,380	16,45,035	30,48,415
			**********				

		TOTAL(MH)	14,03,380	16,45,035	30,48,415
	2053	093-DISTRICT ESTABLISHMENTS	8,20,662	8,80,404	17,01,066
	**********		----------	----------	----------
		TOTAL(MH)	8,20,662	8,80,404	17,01,066
**********			----------	----------	----------
TOTAL(DDO)			22,24,042	25,25,439	47,49,481
TEHSILDAR,RAIKOT	2029	103-LAND RECORDS	8,09,870	7,01,237	15,11,107
	**********		----------	----------	----------
		TOTAL(MH)	8,09,870	7,01,237	15,11,107
	2053	093-DISTRICT ESTABLISHMENTS	3,60,303	3,59,882	7,20,185
	**********		----------	----------	----------
		TOTAL(MH)	3,60,303	3,59,882	7,20,185
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TOTAL(DDO)			11,70,173	10,61,119	22,31,292

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,RAJPURA	2029	103-LAND RECORDS	7,93,439	7,63,214	15,56,653
			**********		----------	----------	----------
			TOTAL(MH)		7,93,439	7,63,214	15,56,653
			2053	093-DISTRICT ESTABLISHMENTS	10,46,017	10,44,171	20,90,188
			**********		----------	----------	----------
			TOTAL(MH)		10,46,017	10,44,171	20,90,188
	**********				----------	----------	----------
	TOTAL(DDO)				18,39,456	18,07,385	36,46,841
		TEHSILDAR,ROPAR	2029	103-LAND RECORDS	9,13,457	9,13,457	18,26,914
			**********		----------	----------	----------
			TOTAL(MH)		9,13,457	9,13,457	18,26,914

	2053	093-DISTRICT ESTABLISHMENTS	4,20,727	3,51,635	7,72,362
	**********		----------	----------	----------
	TOTAL(MH)		4,20,727	3,51,635	7,72,362
**********			----------	----------	----------
TOTAL(DDO)			13,34,184	12,65,092	25,99,276
TEHSILDAR,SAMANA	2029	103-LAND RECORDS	7,49,089	6,71,750	14,20,839
	**********		----------	----------	----------
	TOTAL(MH)		7,49,089	6,71,750	14,20,839
	2053	093-DISTRICT ESTABLISHMENTS	8,70,653	10,77,667	19,48,320
		800-OTHER EXPENDITURE	0	6,69,000	6,69,000
	**********		----------	----------	----------
	TOTAL(MH)		8,70,653	17,46,667	26,17,320

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			16,19,742	24,18,417	40,38,159
		TEHSILDAR,SAMRALA	2029	103-LAND RECORDS	7,60,858	6,77,798	14,38,656
		**********					
		TOTAL(MH)			16,31,511	24,24,465	40,55,976
			2053	093-DISTRICT ESTABLISHMENTS	6,32,598	6,32,328	12,64,926
		**********					
		TOTAL(MH)			6,32,598	6,32,328	12,64,926
**********							
TOTAL(DDO)					30,13,198	37,28,543	67,41,741
TEHSILDAR,SARDULGARH			2029	103-LAND	9,35,004	7,05,162	16,40,166

		RECORDS				
		**********		----------	----------	----------
		TOTAL(MH)		9,35,004	7,05,162	16,40,166
	2053	093-DISTRICT ESTABLISHMENTS		7,39,280	7,89,205	15,28,485
		**********		----------	----------	----------
		TOTAL(MH)		7,39,280	7,89,205	15,28,485
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TOTAL(DDO)				16,74,284	14,94,367	31,68,651
TEHSILDAR,SHAHKOT	2029	103-LAND RECORDS		8,49,454	8,27,416	16,76,870
		**********		----------	----------	----------
		TOTAL(MH)		8,49,454	8,27,416	16,76,870
	2053	093-DISTRICT ESTABLISHMENTS		6,58,864	5,95,257	12,54,121

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		6,58,864	5,95,257	12,54,121
		********************************					
		TOTAL(DDO)			15,08,318	14,22,673	29,30,991
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,SULTANPUR LODHI	2029	103-LAND RECORDS	7,86,553	7,87,801	15,74,354
			**********				
			TOTAL(MH)		7,86,553	7,87,801	15,74,354
			2053	093-DISTRICT ESTABLISHMENTS	4,27,026	5,05,935	9,32,961
			**********				
			TOTAL(MH)		4,27,026	5,05,935	9,32,961
		********************************					
		TOTAL(DDO)			12,13,579	12,93,736	25,07,315
		TEHSILDAR,TEHSILDAR	2029	103-LAND RECORDS	86,55,003	92,03,118	1,78,58,121

			**********		----------	----------	----------
			TOTAL(MH)		86,55,003	92,03,118	1,78,58,121
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TOTAL(DDO)					86,55,003	92,03,118	1,78,58,121
TEHSILDAR,TEHSILDAR ,KHARAR	2029	103-LAND RECORDS			17,95,393	38,24,954	56,20,347
			**********		----------	----------	----------
			TOTAL(MH)		17,95,393	38,24,954	56,20,347
********************************					----------	----------	----------
TOTAL(DDO)					17,95,393	38,24,954	56,20,347
TEHSILDAR,TEHSILDAR, ANANDPUR SAHIB	2029	103-LAND RECORDS			10,11,632	10,11,632	20,23,264

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
LAND	DIRECTOR, LAND RECORDS,		TOTAL(MH)		10,11,632	10,11,632	20,23,264

RECORDS PUNJAB, CHANDIGARH

	2053	093-DISTRICT ESTABLISHMENTS	6,19,437	6,32,567	12,52,004
	**********		----------	----------	----------
	TOTAL(MH)		16,31,069	16,44,199	32,75,268
********************************			----------	----------	----------
TOTAL(DDO)			16,31,069	16,44,199	32,75,268
TEHSILDAR,TEHSILDAR, BARNALA	2029	103-LAND RECORDS	31,07,367	29,86,904	60,94,271
	**********		----------	----------	----------
	TOTAL(MH)		31,07,367	29,86,904	60,94,271
	2053	093-DISTRICT ESTABLISHMENTS	11,67,456	16,46,980	28,14,436
		800-OTHER EXPENDITURE	0	11,37,500	11,37,500
	**********		----------	----------	----------
	TOTAL(MH)		11,67,456	27,84,480	39,51,936

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TOTAL(DDO)					42,74,823	57,71,384	1,00,46,207
TEHSILDAR,TEHSILDAR, BHATINDA	2029	103-LAND RECORDS			16,90,819	28,08,625	44,99,444
	**********				----------	----------	----------
	TOTAL(MH)				16,90,819	28,08,625	44,99,444
	2053	093-DISTRICT ESTABLISHMENTS			17,72,470	24,65,111	42,37,581
	**********				----------	----------	----------
	TOTAL(MH)				17,72,470	24,65,111	42,37,581

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			34,63,289	52,73,736	87,37,025

TEHSILDAR,TEHSILDAR, CHAMKAUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	5,98,251	6,46,571	12,44,822
	**********		----------	----------	----------
	TOTAL(MH)		23,70,721	31,11,682	54,82,403
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TOTAL(DDO)			40,61,540	59,20,307	99,81,847
TEHSILDAR,TEHSILDAR, DERA BASSI	2053	093-DISTRICT ESTABLISHMENTS	8,91,156	9,65,123	18,56,279
	**********		----------	----------	----------
	TOTAL(MH)		8,91,156	9,65,123	18,56,279
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TOTAL(DDO)			8,91,156	9,65,123	18,56,279
TEHSILDAR,TEHSILDAR, MOHALI	2029	103-LAND RECORDS	0	6,15,320	6,15,320
	**********		----------	----------	----------
	TOTAL(MH)		0	6,15,320	6,15,320
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TOTAL(DDO)					0	6,15,320	6,15,320
TEHSILDAR,TEHSILDAR, NANGAL		2053	093-DISTRICT ESTABLISHMENTS		3,29,066	3,30,393	6,59,459
		**********		----------	----------	----------	
		TOTAL(MH)			3,29,066	3,30,393	6,59,459
**********				----------	----------	----------	
TOTAL(DDO)					3,29,066	3,30,393	6,59,459
TEHSILDAR,TEHSILDAR, RAMPURA PHUL		2029	103-LAND RECORDS		8,03,278	10,08,041	18,11,319
		**********		----------	----------	----------	
		TOTAL(MH)			8,03,278	10,08,041	18,11,319

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	----------	----------	----------	
			TOTAL(MH)		8,03,278	10,08,041	18,11,319
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, RAMPURA PHUL	2053	093-DISTRICT ESTABLISHMENTS	7,66,045	7,85,416	15,51,461

		800-OTHER EXPENDITURE	0	6,03,000	6,03,000
	**********		----------	----------	----------
	TOTAL(MH)		7,66,045	13,88,416	21,54,461
**********			----------	----------	----------
TOTAL(DDO)			15,69,323	23,96,457	39,65,780
TEHSILDAR,TEHSILDAR, TALWANDI SABO	2029	103-LAND RECORDS	8,50,682	8,52,013	17,02,695
	**********		----------	----------	----------
	TOTAL(MH)		8,50,682	8,52,013	17,02,695
	2053	093-DISTRICT ESTABLISHMENTS	5,43,379	4,77,071	10,20,450
	**********		----------	----------	----------
	TOTAL(MH)		5,43,379	4,77,071	10,20,450
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TOTAL(DDO)			13,94,061	13,29,084	27,23,145
TEHSILDAR,TEHSILDAR, TAPA	2053	093-DISTRICT ESTABLISHMENTS	9,63,730	10,78,925	20,42,655

		**********			----------	----------	----------
		TOTAL(MH)			9,63,730	10,78,925	20,42,655
		**********			----------	----------	----------
		TOTAL(DDO)			9,63,730	10,78,925	20,42,655
		TEHSILDAR,TEHSILDAR,KHARAR	2053	093-DISTRICT ESTABLISHMENTS	57,29,840	57,50,011	1,14,79,851
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		57,29,840	57,50,011	1,14,79,851
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			57,29,840	57,50,011	1,14,79,851
		TEHSILDAR,TEHSILDAR,MOAHLI	2053	093-DISTRICT ESTABLISHMENTS	0	11,29,175	11,29,175

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TOTAL(MH)			57,29,840	68,79,186	1,26,09,026
2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		1,07,426	2,37,408	3,44,834
	115-LEAVE ENCASHMENT BENEFITS		0	3,93,320	3,93,320
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TOTAL(MH)			1,07,426	6,30,728	7,38,154
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TOTAL(DDO)			58,37,266	75,09,914	1,33,47,180
TESILDAR,TEHSILDAR,DERA BASSI	2029	103-LAND RECORDS	10,18,499	13,32,538	23,51,037
	**********		----------	----------	----------
	TOTAL(MH)		10,18,499	13,32,538	23,51,037
********************************			----------	----------	----------
TOTAL(DDO)			10,18,499	13,32,538	23,51,037

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	TOTAL(CCO)				16,47,50,484	20,71,79,626	37,19,30,110
**********					----------	----------	----------
TOTAL(DEPT)					16,47,50,484	20,71,79,626	37,19,30,110

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DEPUTY DIRECTOR (HINDI CELL), LANGUAGE DEPARTMENT, PUNJAB,CHANDIGARH	2202	001-DIRECTION AND ADMINISTRATION	4,55,334	4,54,534	9,09,868
			**********		----------	----------	----------
			TOTAL(MH)		4,55,334	4,54,534	9,09,868
		**********			----------	----------	----------
		TOTAL(DDO)			4,55,334	4,54,534	9,09,868
		DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT,PUNJAB, PATIALA	2202	001-DIRECTION AND ADMINISTRATION	66,89,902	71,98,902	1,38,88,804

	102-PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE	0	1,01,770	1,01,770
**********		----------	----------	----------
TOTAL(MH)		66,89,902	73,00,672	1,39,90,574
2235	200-OTHER PROGRAMMES	0	40,935	40,935
**********		----------	----------	----------
TOTAL(MH)		0	40,935	40,935
**********		----------	----------	----------
TOTAL(DDO)		66,89,902	73,41,607	1,40,31,509
DISTRICT LANGUAGE OFFICER,BHATINDA	2202 001-DIRECTION AND ADMINISTRATION	89,340	1,00,439	1,89,779
	**********	----------	----------	----------
	TOTAL(MH)	89,340	1,00,439	1,89,779
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		TOTAL(DDO)				89,340	1,00,439	1,89,779
		DISTRICT LANGUAGE OFFICER,FATEHGARH SAHIB	2202	001-DIRECTION AND ADMINISTRATION		1,73,392	1,55,188	3,28,580

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,73,392	1,55,188	3,28,580
		**********			----------	----------	----------
		TOTAL(DDO)			1,73,392	1,55,188	3,28,580
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DISTRICT LANGUAGE OFFICER,LANGUAGE DEPARTMENT, PUNJAB,	2202	001-DIRECTION AND ADMINISTRATION	3,09,028	3,07,845	6,16,873
		**********			----------	----------	----------
		TOTAL(MH)			3,09,028	3,07,845	6,16,873
		**********			----------	----------	----------

TOTAL(DDO)			3,09,028	3,07,845	6,16,873
DISTRICT LANGUAGE OFFICER,LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,300	0	10,300
	**********		----------	----------	----------
	TOTAL(MH)		10,300	0	10,300
**********			----------	----------	----------
TOTAL(DDO)			10,300	0	10,300
DISTRICT LANGUAGE OFFICER,MANSA	2202	001-DIRECTION AND ADMINISTRATION	1,74,170	1,79,936	3,54,106
	**********		----------	----------	----------
	TOTAL(MH)		1,74,170	1,79,936	3,54,106
**********			----------	----------	----------
TOTAL(DDO)			1,74,170	1,79,936	3,54,106
DISTRICT LANGUAGE OFFICER,ROPAR	2202	001-DIRECTION AND ADMINISTRATION	1,91,034	1,96,399	3,87,433
	**********		----------	----------	----------

				TOTAL(MH)		1,91,034	1,96,399	3,87,433

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	**********					
		TOTAL(DDO)			1,91,034	1,96,399	3,87,433
		DISTRICT LANGUAGE OFFICER,SANGRUR	2202	001-DIRECTION AND ADMINISTRATION	1,93,440	2,00,376	3,93,816
			**********				
			TOTAL(MH)		3,84,474	3,96,775	7,81,249
		**********					
		TOTAL(DDO)			3,84,474	3,96,775	7,81,249
**********							
TOTAL(CCO)					82,85,940	89,36,324	1,72,22,264

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TOTAL(DEPT)					82,85,940	89,36,324	1,72,22,264
LEGAL REMEMBRANCER	LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB, LEGISLATIVE DEPARTMENT, CHANDIGARH	SUPRINTENDENT,FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH	2014	114-LEGAL ADVISORS AND COUNSELS	26,86,787	31,49,435	58,36,222
			**********		----------	----------	----------
			TOTAL(MH)		26,86,787	31,49,435	58,36,222
		**********			----------	----------	----------
		TOTAL(DDO)			26,86,787	31,49,435	58,36,222
	**********				----------	----------	----------
	TOTAL(CCO)				26,86,787	31,49,435	58,36,222
**********					----------	----------	----------
TOTAL(DEPT)					26,86,787	31,49,435	58,36,222
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE	ASSTT.DIRECTOR,HOSPITALITY DEPTT.PB.	2075	190-ASSISTANCE TO PUBLIC SECTOR AND	61,21,00,000	0	61,21,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER DEPARTMENT	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		61,21,00,000	0	61,21,00,000
		**********					
		TOTAL(DDO)			61,21,00,000	0	61,21,00,000
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	COMMISSIONER,GURDWARA ELECTION PUNJAB	2075	800-OTHER EXPENDITURE	0	4,28,559	4,28,559
			**********				
			TOTAL(MH)		0	4,28,559	4,28,559
		**********					
		TOTAL(DDO)			0	4,28,559	4,28,559
		PUNJAB STATE LOTTERIES	2075	103-STATE	16,21,739	6,18,12,691	6,34,34,430

DEPARTMENT,CHANDIGARH				LOTTERIES				
				**********		----------	----------	----------
				TOTAL(MH)		16,21,739	6,18,12,691	6,34,34,430
			2235	200-OTHER PROGRAMMES		0	1,41,089	1,41,089
				**********		----------	----------	----------
				TOTAL(MH)		0	1,41,089	1,41,089
				**********		----------	----------	----------
TOTAL(DDO)						16,21,739	6,19,53,780	6,35,75,519
				**********		----------	----------	----------
TOTAL(CCO)						61,37,21,739	6,23,82,339	67,61,04,078
				**********		----------	----------	----------
TOTAL(DEPT)						61,37,21,739	6,23,82,339	67,61,04,078
PLANNING	SECRETARY, PLANNING, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,(DISTRICT CENSUS	5475	112-STATISTICS		0	3,20,90,000	3,20,90,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER), BHATINDA					
PLANNING	SECRETARY, PLANNING, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,(DISTRICT CENSUS OFFICER), BHATINDA	5475	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,51,02,000	1,51,02,000
			**********		----------	----------	----------
			TOTAL(MH)		0	4,71,92,000	4,71,92,000
		********************************			----------	----------	----------
		TOTAL(DDO)			0	4,71,92,000	4,71,92,000
	DEPUTY ECONOMIC & STATICAL ADVISIOR,BHATINDA		3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	1,12,725	82,912	1,95,637
				204-CENTRAL STATISTICAL ORGANISATION	3,77,974	3,27,512	7,05,486
			**********		----------	----------	----------
			TOTAL(MH)		4,90,699	4,10,424	9,01,123
		********************************			----------	----------	----------

TOTAL(DDO)			4,90,699	4,10,424	9,01,123
DEPUTY ECONOMIC & STATISTICAL ADVISER,MOGA	3454	204-CENTRAL STATISTICAL ORGANISATION	2,95,899	3,07,039	6,02,938
	**********		----------	----------	----------
	TOTAL(MH)		2,95,899	3,07,039	6,02,938
**********			----------	----------	----------
TOTAL(DDO)			2,95,899	3,07,039	6,02,938
DEPUTY ECONOMIC & STATISTICAL ADVISOR,AMRITSAR	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	52,952	52,952	1,05,904
		204-CENTRAL STATISTICAL ORGANISATION	8,72,547	9,79,521	18,52,068
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		9,25,499	10,32,473	19,57,972
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC & STATISTICAL ADVISOR,AMRITSAR	5475	112-STATISTICS	0	34,00,000	34,00,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	16,00,000	16,00,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		9,25,499	60,32,473	69,57,972
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			9,25,499	60,32,473	69,57,972
DEPUTY ECONOMIC AND STATISTICAL ADVISER,MUKATSAR			3454	204-CENTRAL STATISTICAL ORGANISATION	1,21,992	71,992	1,93,984
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,21,992	71,992	1,93,984
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			1,21,992	71,992	1,93,984
DEPUTY ECONOMIC AND STATISTICAL			3454	201-NATIONAL	5,20,803	5,33,112	10,53,915

		ADVISOR, PUNJAB,CHANDIGARH		SAMPLE SURVEY ORGANISATION			
				204-CENTRAL STATISTICAL ORGANISATION	36,62,853	35,05,691	71,68,544
			**********		----------	----------	----------
				TOTAL(MH)	41,83,656	40,38,803	82,22,459
		********************************			----------	----------	----------
		TOTAL(DDO)			41,83,656	40,38,803	82,22,459
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR	2235	200-OTHER PROGRAMMES	0	10,700	10,700
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	10,700	10,700
PLANNING	SECRETARY, PLANNING,	********************************			----------	----------	----------

PUNJAB

TOTAL(DDO)			0	10,700	10,700
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT	3454	204-CENTRAL STATISTICAL ORGANISATION	3,81,373	3,80,767	7,62,140
	**********		----------	----------	----------
	TOTAL(MH)		3,81,373	3,91,467	7,72,840
**********			----------	----------	----------
TOTAL(DDO)			3,81,373	3,91,467	7,72,840
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR	3454	204-CENTRAL STATISTICAL ORGANISATION	5,01,434	4,93,308	9,94,742
	**********		----------	----------	----------
	TOTAL(MH)		5,01,434	4,93,308	9,94,742
	5475	112-STATISTICS	0	1,20,88,000	1,20,88,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	56,88,000	56,88,000

		**********			----------	----------	----------
		TOTAL(MH)			0	1,77,76,000	1,77,76,000
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TOTAL(DDO)					5,01,434	1,82,69,308	1,87,70,742
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION			97,964	97,221	1,95,185
		204-CENTRAL STATISTICAL ORGANISATION			5,23,593	5,50,176	10,73,769
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,21,557	6,47,397	12,68,954
PLANNING	SECRETARY, PLANNING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			6,21,557	6,47,397	12,68,954

DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA	3454	204-CENTRAL STATISTICAL ORGANISATION	1,84,545	49,899	2,34,444
	**********		----------	----------	----------
	TOTAL(MH)		8,06,102	6,97,296	15,03,398
**********			----------	----------	----------
TOTAL(DDO)			8,06,102	6,97,296	15,03,398
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	94,120	94,120	1,88,240
		204-CENTRAL STATISTICAL ORGANISATION	6,49,657	6,07,742	12,57,399
	**********		----------	----------	----------
	TOTAL(MH)		7,43,777	7,01,862	14,45,639
	5475	112-STATISTICS	0	3,99,44,000	3,99,44,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,87,97,000	1,87,97,000

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		TOTAL(MH)			0	5,87,41,000	5,87,41,000
		**********			----------	----------	----------
		TOTAL(DDO)			7,43,777	5,94,42,862	6,01,86,639
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR	3454	204-CENTRAL STATISTICAL ORGANISATION	3,97,877	3,69,291	7,67,168
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,97,877	3,69,291	7,67,168
PLANNING	SECRETARY, PLANNING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,97,877	3,69,291	7,67,168
		DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	6,06,259	6,09,642	12,15,901

ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR		STATISTICAL ORGANISATION			
	**********		----------	----------	----------
	TOTAL(MH)		10,04,136	9,78,933	19,83,069
**********			----------	----------	----------
TOTAL(DDO)			10,04,136	9,78,933	19,83,069
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICS ADVISOR	3454	204-CENTRAL STATISTICAL ORGANISATION	4,31,899	5,15,208	9,47,107
	**********		----------	----------	----------
	TOTAL(MH)		4,31,899	5,15,208	9,47,107
	5475	112-STATISTICS	0	2,02,86,000	2,02,86,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	95,45,000	95,45,000
	**********		----------	----------	----------
	TOTAL(MH)		0	2,98,31,000	2,98,31,000
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TOTAL(DDO)			4,31,899	3,03,46,208	3,07,78,107

		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FATEHGARH SAHIB	3454	204-CENTRAL STATISTICAL ORGANISATION	3,06,952	3,38,205	6,45,157
			**********		----------	----------	----------
			TOTAL(MH)		3,06,952	3,38,205	6,45,157
			5475	112-STATISTICS	0	1,36,00,000	1,36,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FATEHGARH SAHIB	5475	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	64,00,000	64,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	2,00,00,000	2,00,00,000
			******************************		----------	----------	----------
			TOTAL(DDO)		3,06,952	2,03,38,205	2,06,45,157
		DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	7,34,383	7,10,873	14,45,256

ADVISOR,FEROZEPUR		STATISTICAL			
		ORGANISATION			
	**********		----------	----------	----------
	TOTAL(MH)		7,34,383	7,10,873	14,45,256
	5475	112-STATISTICS	0	34,00,000	34,00,000
		789-SPECIAL	0	16,00,000	16,00,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		0	50,00,000	50,00,000
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TOTAL(DDO)			7,34,383	57,10,873	64,45,256
DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	8,75,222	10,29,925	19,05,147
ADVISOR,GURDASPUR		STATISTICAL			
		ORGANISATION			
	**********		----------	----------	----------
	TOTAL(MH)		8,75,222	10,29,925	19,05,147
	5475	112-STATISTICS	0	86,36,000	86,36,000
		789-SPECIAL	0	40,64,000	40,64,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

			**********				
			TOTAL(MH)		0	1,27,00,000	1,27,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	**********					
		TOTAL(DDO)			8,75,222	1,37,29,925	1,46,05,147
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,JALANDHAR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
		**********					
		TOTAL(MH)			1,00,000	1,27,00,000	1,28,00,000
			3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	68,480	70,680	1,39,160

		204-CENTRAL STATISTICAL ORGANISATION	8,84,662	8,75,196	17,59,858
	**********		----------	----------	----------
	TOTAL(MH)		9,53,142	9,45,876	18,99,018
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TOTAL(DDO)			19,28,364	1,46,75,801	1,66,04,165
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,KAPURTHALA	3454	204-CENTRAL STATISTICAL ORGANISATION	7,83,454	5,83,710	13,67,164
	**********		----------	----------	----------
	TOTAL(MH)		7,83,454	5,83,710	13,67,164
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TOTAL(DDO)			7,83,454	5,83,710	13,67,164
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,NAWANSHAHAR	3454	204-CENTRAL STATISTICAL ORGANISATION	3,74,582	3,56,030	7,30,612
	**********		----------	----------	----------
	TOTAL(MH)		3,74,582	3,56,030	7,30,612

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		TOTAL(DDO)			3,74,582	3,56,030	7,30,612

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB,S.A.S NAGAR MOHALI	3454	204-CENTRAL STATISTICAL ORGANISATION	2,67,935	3,09,476	5,77,411
		**********		----------	----------	----------	
		TOTAL(MH)			2,67,935	3,09,476	5,77,411
		**********		----------	----------	----------	
		TOTAL(DDO)			2,67,935	3,09,476	5,77,411
	**********			----------	----------	----------	
	TOTAL(CCO)				1,42,82,136	21,01,52,900	22,44,35,036
**********				----------	----------	----------	
TOTAL(DEPT)					1,42,82,136	21,01,52,900	22,44,35,036

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ADDITIONAL DIRECTOR GENERAL OF POLICE,TRAFFIC, PUNJAB	2055	001-DIRECTION AND ADMINISTRATION	4,82,051	4,28,736	9,10,787
			**********		----------	----------	----------
			TOTAL(MH)		4,82,051	4,28,736	9,10,787
		********************************			----------	----------	----------
		TOTAL(DDO)			4,82,051	4,28,736	9,10,787
		ASSISTANT CONTROLLER (F&A),SENIOR SUPERINTENDENT OF POLICE	2235	200-OTHER PROGRAMMES	3,00,000	0	3,00,000
			**********		----------	----------	----------
			TOTAL(MH)		3,00,000	0	3,00,000
		********************************			----------	----------	----------
		TOTAL(DDO)			3,00,000	0	3,00,000
		ASSISTANT CONTROLLER (F&A),COMMISSIONER OF POLICE	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	14,48,546	13,68,673	28,17,219
				109-DISTRICT POLICE	53,34,96,112	54,96,58,247	1,08,31,54,359

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER (F&A),COMMISSIONER OF POLICE	2055	113-WELFARE OF POLICE PERSONNEL	2,27,617	2,28,686	4,56,303
				114-WIRELESS AND COMPUTERS	0	58,673	58,673
			**********		----------	----------	----------
			TOTAL(MH)		53,51,72,275	55,13,14,279	1,08,64,86,554
		**********			----------	----------	----------
		TOTAL(DDO)			53,51,72,275	55,13,14,279	1,08,64,86,554
	ASSISTANT CONTROLLER F&A,COMMISSIONER OF POLICE		2055	109-DISTRICT POLICE	18,68,44,847	19,88,47,886	38,56,92,733
				113-WELFARE OF POLICE PERSONNEL	3,41,565	3,50,765	6,92,330
				114-WIRELESS	0	2,09,903	2,09,903

		AND COMPUTERS			
	**********		----------	----------	----------
	TOTAL(MH)		18,71,86,412	19,94,08,554	38,65,94,966
	2235	200-OTHER PROGRAMMES	0	4,16,575	4,16,575
	**********		----------	----------	----------
	TOTAL(MH)		0	4,16,575	4,16,575
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TOTAL(DDO)			18,71,86,412	19,98,25,129	38,70,11,541
ASSISTANT INSPECTOR GENERAL,GOVERNMENT RAILWAY POLICE, PATIALA	2055	109-DISTRICT POLICE	0	5,26,816	5,26,816
		111-RAILWAY POLICE	8,21,56,051	8,26,31,428	16,47,87,479
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	TOTAL(MH)		8,21,56,051	8,31,58,244	16,53,14,295

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT INSPECTOR GENERAL,GOVERNMENT RAILWAY POLICE, PATIALA	2235	200-OTHER PROGRAMMES	1,00,000	3,00,000	4,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	3,00,000	4,00,000
			**********		----------	----------	----------
		TOTAL(DDO)			8,22,56,051	8,34,58,244	16,57,14,295
		ASSTT. CONTROLLER(F& A),SSP,FZR.	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	3,31,741	3,37,890	6,69,631
				109-DISTRICT POLICE	10,45,84,844	10,36,92,894	20,82,77,738
				113-WELFARE OF POLICE PERSONNEL	3,56,961	1,96,214	5,53,175
			**********		----------	----------	----------
			TOTAL(MH)		10,52,73,546	10,42,26,998	20,95,00,544

			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	40,000	40,000
				200-OTHER PROGRAMMES	2,00,000	1,70,258	3,70,258
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	2,10,258	4,10,258
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TOTAL(DDO)					10,54,73,546	10,44,37,256	20,99,10,802
	ASSTT. CONTROLLER(F&A),SR.SUPDT.OF POLICE,PATIALA		2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	5,69,962	5,82,785	11,52,747
				109-DISTRICT POLICE	21,40,38,625	21,82,51,264	43,22,89,889

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSTT. CONTROLLER(F&A),SR.SUPDT.OF POLICE,PATIALA	2055	113-WELFARE OF POLICE PERSONNEL	2,51,465	2,56,486	5,07,951
			**********				
			TOTAL(MH)		21,48,60,052	21,90,90,535	43,39,50,587
			**********				
			TOTAL(DDO)		21,48,60,052	21,90,90,535	43,39,50,587
			COMMANDANT, 27TH BN PUNJAB ARMED POLICE,JALANDHAR CANTT	2055	104-SPECIAL POLICE	5,43,98,711	5,57,56,581	11,01,55,292
					113-WELFARE OF POLICE PERSONNEL	3,31,101	3,31,101	6,62,202
					114-WIRELESS AND COMPUTERS	0	44,309	44,309
			**********				
			TOTAL(MH)		5,47,29,812	5,61,31,991	11,08,61,803
				2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	0	20,000	20,000

				NT PROVIDENT FUND			
				200-OTHER PROGRAMMES	0	2,00,000	2,00,000
			**********		----------	----------	----------
				TOTAL(MH)	0	2,20,000	2,20,000
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TOTAL(DDO)					5,47,29,812	5,63,51,991	11,10,81,803
COMMANDANT, 3RD INDIAN RESERVE BN,JALANDHAR	2055			104-SPECIAL POLICE	4,66,12,005	4,74,18,825	9,40,30,830
				113-WELFARE OF POLICE PERSONNEL	3,86,217	3,87,137	7,73,354
				114-WIRELESS	0	9,405	9,405

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND COMPUTERS			

			**********		----------	----------	----------
			TOTAL(MH)		4,69,98,222	4,78,15,367	9,48,13,589
		**********			----------	----------	----------
		TOTAL(DDO)			4,69,98,222	4,78,15,367	9,48,13,589
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,,7TH BN PAP,JALANDHAR CANTT	2055	104-SPECIAL POLICE	5,32,61,870	5,47,10,162	10,79,72,032
				113-WELFARE OF POLICE PERSONNEL	3,02,733	3,02,733	6,05,466
			**********		----------	----------	----------
			TOTAL(MH)		5,35,64,603	5,50,12,895	10,85,77,498
			2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	1,00,000	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			5,35,64,603	5,51,12,895	10,86,77,498
		COMMANDANT,4TH I.R.V JALANDHAR	2055	104-SPECIAL POLICE	5,24,61,193	5,28,91,112	10,53,52,305

				113-WELFARE OF POLICE PERSONNEL	84,846	84,846	1,69,692
			**********		----------	----------	----------
			TOTAL(MH)		5,25,46,039	5,29,75,958	10,55,21,997
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TOTAL(DDO)					5,25,46,039	5,29,75,958	10,55,21,997
COMMANDANT,5TH COMMANDO BN BAHADURGARH	2055			104-SPECIAL POLICE PERSONNEL	4,20,11,374	4,20,44,361	8,40,55,735
				113-WELFARE OF POLICE PERSONNEL	3,60,012	2,76,930	6,36,942

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				PERSONNEL			
			**********		----------	----------	----------
			TOTAL(MH)		4,23,71,386	4,23,21,291	8,46,92,677

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		TOTAL(DDO)			4,23,71,386	4,23,21,291	8,46,92,677
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,5TH IRB	2055	104-SPECIAL POLICE	5,48,19,104	5,63,19,888	11,11,38,992
				113-WELFARE OF POLICE PERSONNEL	3,74,377	3,86,121	7,60,498
				114-WIRELESS AND COMPUTERS	0	6,500	6,500
			**********		----------	----------	----------
			TOTAL(MH)		5,51,93,481	5,67,12,509	11,19,05,990
		**********			----------	----------	----------
		TOTAL(DDO)			5,51,93,481	5,67,12,509	11,19,05,990
		COMMANDANT,6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI	2055	104-SPECIAL POLICE	3,43,28,337	3,40,28,160	6,83,56,497
				113-WELFARE OF POLICE PERSONNEL	2,76,596	1,88,725	4,65,321
			**********		----------	----------	----------

			TOTAL(MH)		3,46,04,933	3,42,16,885	6,88,21,818
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TOTAL(DDO)					3,46,04,933	3,42,16,885	6,88,21,818
COMMANDANT,75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT	2055	104-SPECIAL POLICE			5,11,96,476	5,16,63,732	10,28,60,208
		113-WELFARE OF POLICE PERSONNEL			2,99,989	2,99,989	5,99,978
			**********	----------	----------	----------	----------
			TOTAL(MH)		5,14,96,465	5,16,63,732	10,31,60,186

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,14,96,465	5,19,63,721	10,34,60,186
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT	2235	200-OTHER PROGRAMMES	0	2,85,975	2,85,975
			**********	----------	----------	----------	----------
			TOTAL(MH)		5,14,96,465	5,22,49,696	10,37,46,161

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TOTAL(DDO)			5,14,96,465	5,22,49,696	10,37,46,161
COMMANDANT,7TH BN IRB, KAPURTHALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	250	1,250	1,500
		097-TREASURY ESTABLISHMENT	6,98,355	7,48,299	14,46,654
	**********		----------	----------	----------
	TOTAL(MH)		6,98,605	7,49,549	14,48,154
	2055	104-SPECIAL POLICE	3,67,27,758	3,82,23,508	7,49,51,266
		113-WELFARE OF POLICE PERSONNEL	29,313	31,167	60,480
		114-WIRELESS AND COMPUTERS	0	7,506	7,506
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	TOTAL(MH)		3,67,57,071	3,82,62,181	7,50,19,252
	2071	115-LEAVE	1,10,095	7,95,260	9,05,355

				ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		1,10,095	7,95,260	9,05,355
			**********		----------	----------	----------
			TOTAL(DDO)		3,75,65,771	3,98,06,990	7,73,72,761
		COMMANDANT,80 TH BN,JALANDHAR	2055	104-SPECIAL POLICE	5,41,04,696	5,53,88,580	10,94,93,276

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,80 TH BN,JALANDHAR CANTT	2055	113-WELFARE OF POLICE PERSONNEL	2,79,806	2,79,806	5,59,612
			**********		----------	----------	----------
			TOTAL(MH)		5,43,84,502	5,56,68,386	11,00,52,888
			2235	200-OTHER PROGRAMMES	2,00,000	3,29,124	5,29,124

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	TOTAL(MH)		2,00,000	3,29,124	5,29,124
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TOTAL(DDO)			5,45,84,502	5,59,97,510	11,05,82,012
COMMANDANT,82 BN, P.A.P., CHANDIGARH	2055	104-SPECIAL POLICE	5,75,92,454	5,93,78,082	11,69,70,536
		113-WELFARE OF POLICE PERSONNEL	3,71,538	3,73,243	7,44,781
	**********		----------	----------	----------
	TOTAL(MH)		5,79,63,992	5,97,51,325	11,77,15,317
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000
		200-OTHER PROGRAMMES	1,00,000	2,00,000	3,00,000
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	TOTAL(MH)		1,00,000	2,10,000	3,10,000

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		TOTAL(DDO)			5,80,63,992	5,99,61,325	11,80,25,317
		COMMANDANT,9TH BN, PAP,	2055	104-SPECIAL POLICE	6,00,21,846	6,02,25,691	12,02,47,537

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,9TH BN, PAP,	2055	113-WELFARE OF POLICE PERSONNEL	2,57,569	1,71,592	4,29,161
		**********			----------	----------	----------
		TOTAL(MH)			6,02,79,415	6,03,97,283	12,06,76,698
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000

		200-OTHER PROGRAMMES	0	3,55,690	3,55,690
	**********		----------	----------	----------
	TOTAL(MH)		0	3,65,690	3,65,690
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TOTAL(DDO)			6,02,79,415	6,07,62,973	12,10,42,388
COMMANDANT,COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI	2055	104-SPECIAL POLICE	4,70,39,915	4,77,75,616	9,48,15,531
		113-WELFARE OF POLICE PERSONNEL	3,07,178	3,07,178	6,14,356
	**********		----------	----------	----------
	TOTAL(MH)		4,73,47,093	4,80,82,794	9,54,29,887
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TOTAL(DDO)			4,73,47,093	4,80,82,794	9,54,29,887
COMMANDANT,POLICE RECRUITS TRAINING CENTRE	2055	003-EDUCATION AND TRAINING	1,01,47,835	1,18,46,270	2,19,94,105
		113-WELFARE OF POLICE	2,69,720	2,70,334	5,40,054

			**********		----------	----------	----------
			TOTAL(MH)		1,04,17,555	1,21,16,604	2,25,34,159

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)				1,04,17,555	1,21,16,604	2,25,34,159
	CONTROLLER (F&A) CENTRAL POLICE ORGANISATION,O/O DIRECTOR GENERAL OF POLICE, PUNJAB		2055	001-DIRECTION AND ADMINISTRATION	1,71,61,168	1,95,49,873	3,67,11,041
				109-DISTRICT POLICE	6,48,430	60,42,468	66,90,898
				800-OTHER EXPENDITURE	0	14,63,871	14,63,871
			**********		----------	----------	----------
			TOTAL(MH)		2,82,27,153	3,91,72,816	6,73,99,969

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TOTAL(DDO)			2,82,27,153	3,91,72,816	6,73,99,969
D.I.G. OF POLICE, JALANDHAR RANGE,JALANDHAR CANTT	2055	001-DIRECTION AND ADMINISTRATION	11,12,081	14,54,403	25,66,484
	**********		----------	----------	----------
	TOTAL(MH)		11,12,081	14,54,403	25,66,484
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TOTAL(DDO)			11,12,081	14,54,403	25,66,484
D.I.G.,PATIALA RANGE	2055	001-DIRECTION AND ADMINISTRATION	16,12,552	16,61,855	32,74,407
	**********		----------	----------	----------
	TOTAL(MH)		16,12,552	16,61,855	32,74,407
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TOTAL(DDO)			16,12,552	16,61,855	32,74,407
DEPUTY CONTROLLER,INSPECTOR	2071	115-LEAVE	5,90,655	7,49,430	13,40,085

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		5,90,655	7,49,430	13,40,085
		********					
		TOTAL(DDO)			5,90,655	7,49,430	13,40,085
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY DIRECTOR (FINANCE & ACCOUNTS),INSPECTOR GENERAL, JAILS, PUNJAB	2245	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	0	7,00,00,000	7,00,00,000
			**********				
			TOTAL(MH)		0	7,00,00,000	7,00,00,000
		********					
		TOTAL(DDO)			0	7,00,00,000	7,00,00,000

DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO),ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	1,09,25,476	1,22,03,417	2,31,28,893
		109-DISTRICT POLICE	10,46,735	0	10,46,735
	**********		----------	----------	----------
	TOTAL(MH)		1,19,72,211	1,22,03,417	2,41,75,628
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TOTAL(DDO)			1,19,72,211	1,22,03,417	2,41,75,628

DEPUTY INSPECTOR GENERAL OF POLICE,,DEPUTY INSPECTOR GENERAL OF POLICE,	2055	001-DIRECTION AND ADMINISTRATION	0	3,73,050	3,73,050
		101-CRIMINAL INVESTIGATION AND VIGILANCE	8,22,30,408	9,02,12,238	17,24,42,646
		109-DISTRICT POLICE	0	1,345	1,345
		114-WIRELESS	0	50,800	50,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND COMPUTERS			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,,DEPUTY INSPECTOR GENERAL OF POLICE,	2055	116-FORENSIC SCIENCE	0	11,51,211	11,51,211
			**********	TOTAL(MH)	8,22,30,408	9,17,88,644	17,40,19,052
		**********		TOTAL(DDO)	8,22,30,408	9,17,88,644	17,40,19,052
		DEPUTY INSPECTOR GENERAL OF POLICE,,O/O ADDL.DGP,PAP,JALANDHAR CANTT.	2055	104-SPECIAL POLICE	85,31,494	83,96,222	1,69,27,716
			**********	TOTAL(MH)	85,31,494	83,96,222	1,69,27,716
		**********		TOTAL(DDO)	85,31,494	83,96,222	1,69,27,716

DEPUTY INSPECTOR GENERAL OF POLICE,COMMANDO ADMN, BAHADURGARH	2055	104-SPECIAL POLICE	10,09,707	9,98,785	20,08,492
		114-WIRELESS AND COMPUTERS	0	5,030	5,030
	**********		----------	----------	----------
	TOTAL(MH)		10,09,707	10,03,815	20,13,522
**********			----------	----------	----------
TOTAL(DDO)			10,09,707	10,03,815	20,13,522
DEPUTY INSPECTOR GENERAL OF POLICE,DEPUTY INSPECTOR GENERAL OF POLICE	2055	001-DIRECTION AND ADMINISTRATION	6,67,857	8,22,187	14,90,044
		114-WIRELESS AND COMPUTERS	0	8,490	8,490
	**********		----------	----------	----------
	TOTAL(MH)		6,67,857	8,30,677	14,98,534

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			6,67,857	8,30,677	14,98,534
		DEPUTY INSPECTOR GENERAL OF POLICE,LUDHIANA	2055	001-DIRECTION AND ADMINISTRATION	4,08,240	4,51,257	8,59,497
				109-DISTRICT POLICE	0	28,918	28,918
			**********		----------	----------	----------
			TOTAL(MH)		10,76,097	13,10,852	23,86,949
		**********			----------	----------	----------
		TOTAL(DDO)			10,76,097	13,10,852	23,86,949
		DEPUTY INSPECTOR GENERAL OF POLICE,P.A.P-II AND TRAINING, PUNJAB	2055	104-SPECIAL POLICE	3,09,896	3,86,732	6,96,628
			**********		----------	----------	----------
			TOTAL(MH)		3,09,896	3,86,732	6,96,628

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TOTAL(DDO)					3,09,896	3,86,732	6,96,628
DEPUTY INSPECTOR GENERAL OF POLICE,PATIALA RANGE, PATIALA.	2235	102-CHILD WELFARE			7,54,217	52,18,308	59,72,525
	**********				----------	----------	----------
	TOTAL(MH)				7,54,217	52,18,308	59,72,525
**********					----------	----------	----------
TOTAL(DDO)					7,54,217	52,18,308	59,72,525
DEPUTY SEUPERINTENDENT OF POLICE,DDO FOR COMMANDER PHASE XI	2235	200-OTHER PROGRAMMES			0	1,00,000	1,00,000
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	TOTAL(MH)				0	1,00,000	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			0	1,00,000	1,00,000
		DEPUTY SUPERINTENDENT OF POLICE(DDO),13 BN, PAP, CHANDIGARH	2055	104-SPECIAL POLICE	9,38,25,926	11,46,72,138	20,84,98,064
				113-WELFARE OF POLICE PERSONNEL	3,92,983	3,92,983	7,85,966
				114-WIRELESS AND COMPUTERS	0	10,707	10,707
		**********			----------	----------	----------
		TOTAL(MH)			9,42,18,909	11,51,75,828	20,93,94,737
		**********			----------	----------	----------
		TOTAL(DDO)			9,42,18,909	11,51,75,828	20,93,94,737
		DEPUTY SUPERINTENDENT OF POLICE,3RD COMDT. BN. PHASE-XI, MOHALI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,61,043	4,41,246	6,02,289
				105-FAMILY PENSIONS	17,602	17,602	35,204

				115-LEAVE ENCASHMENT BENEFITS	0	33,11,530	33,11,530
			**********		----------	----------	----------
			TOTAL(MH)		1,78,645	37,70,378	39,49,023
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TOTAL(DDO)					1,78,645	37,70,378	39,49,023
DEPUTY SUPERINTENDENT OF POLICE,4TH COMMAND BN, PHASE-XI, MOHALI	2055	104-SPECIAL POLICE			4,84,59,242	4,89,22,582	9,73,81,824
				113-WELFARE OF POLICE PERSONNEL	83,220	4,29,034	5,12,254

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE,4TH COMMAND BN, PHASE-XI, MOHALI	2055	114-WIRELESS AND COMPUTERS	0	21,800	21,800

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	TOTAL(MH)		4,85,42,462	4,93,73,416	9,79,15,878
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TOTAL(DDO)			4,85,42,462	4,93,73,416	9,79,15,878
DEPUTY SUPERINTENDENT OF POLICE,FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH	2055	104-SPECIAL POLICE	3,50,98,031	3,53,84,128	7,04,82,159
		113-WELFARE OF POLICE PERSONNEL	1,58,867	1,90,967	3,49,834
		114-WIRELESS AND COMPUTERS	0	29,955	29,955
	**********		----------	----------	----------
	TOTAL(MH)		3,52,56,898	3,56,05,050	7,08,61,948
	2235	200-OTHER PROGRAMMES	2,00,000	34,347	2,34,347
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	TOTAL(MH)		2,00,000	34,347	2,34,347
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TOTAL(DDO)					3,54,56,898	3,56,39,397	7,10,96,295
DEPUTY SUPERINTENDENT,INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH	2055	114-WIRELESS AND COMPUTERS			15,91,93,783	15,97,64,391	31,89,58,174
	**********				----------	----------	----------
	TOTAL(MH)				15,91,93,783	15,97,64,391	31,89,58,174
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME			0	10,000	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NT PROVIDENT FUND			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT,INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH	2235	200-OTHER PROGRAMMES	1,00,000	1,00,000	2,00,000

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	TOTAL(MH)		1,00,000	1,10,000	2,10,000
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TOTAL(DDO)			15,92,93,783	15,98,74,391	31,91,68,174
DEPUTY SUPRINTENDENT FOR COMMANDANT,2ND COMMANDO BATTALION	2055	104-SPECIAL POLICE	4,11,77,861	4,13,30,140	8,25,08,001
		109-DISTRICT POLICE	0	46,096	46,096
		113-WELFARE OF POLICE PERSONNEL	1,31,423	2,31,676	3,63,099
		114-WIRELESS AND COMPUTERS	0	49,960	49,960
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	TOTAL(MH)		4,13,09,284	4,16,57,872	8,29,67,156
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT	0	20,000	20,000

			FUND				
			200-OTHER		0	1,03,300	1,03,300
			PROGRAMMES				
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	1,23,300	1,23,300
		**********		----------	----------	----------	----------
		TOTAL(DDO)			4,13,09,284	4,17,81,172	8,30,90,456

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPRINTENDENT OF POLICE, SECURITY,PUNJAB RAJ BHAWAN,	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	2,47,754	88,889	3,36,643
			**********		----------	----------	----------
			TOTAL(MH)		2,47,754	88,889	3,36,643
		**********			----------	----------	----------
		TOTAL(DDO)			2,47,754	88,889	3,36,643

DEPUTY SUPRINTENDENT OF POLICE,DIRECTOR P.A.P,	2055	003-EDUCATION AND TRAINING	3,51,41,137	3,53,59,621	7,05,00,758
		113-WELFARE OF POLICE PERSONNEL	7,68,129	7,57,787	15,25,916
	**********		----------	----------	----------
	TOTAL(MH)		3,59,09,266	3,61,17,408	7,20,26,674
**********			----------	----------	----------
TOTAL(DDO)			3,59,09,266	3,61,17,408	7,20,26,674
DIG OF POLICE,FEROZEPUR RANGE, FEROZEPUR CANTT	2055	001-DIRECTION AND ADMINISTRATION	11,70,046	13,68,221	25,38,267
	**********		----------	----------	----------
	TOTAL(MH)		11,70,046	13,68,221	25,38,267
**********			----------	----------	----------
TOTAL(DDO)			11,70,046	13,68,221	25,38,267
DIG,DIG/ADMN/INDIAN RESERVE BNL	2055	104-SPECIAL POLICE	12,08,969	14,73,475	26,82,444

				114-WIRELESS AND COMPUTERS	0	1,200	1,200
			**********		----------	----------	----------
			TOTAL(MH)		12,08,969	14,74,675	26,83,644
			2235	200-OTHER PROGRAMMES	0	16,218	16,218

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DIG,DIG/ADMN/INDIAN RESERVE BNL	TOTAL(MH)		0	16,218	16,218
			**********		----------	----------	----------
			TOTAL(DDO)		12,08,969	14,90,893	26,99,862
		DIRCTOR GENERAL OF POLICE,DIRCTOR GENERAL OF POLICE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,00,760	1,30,594	4,31,354

		115-LEAVE ENCASHMENT BENEFITS	0	12,34,880	12,34,880
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	0	1,79,517	1,79,517
	**********		----------	----------	----------
	TOTAL(MH)		3,00,760	15,61,209	18,61,969
**********			----------	----------	----------
TOTAL(DDO)			15,09,729	30,35,884	45,45,613
DIRECTOR,FORENSIC SCIENCE LABORATORY	2055	116-FORENSIC SCIENCE	46,59,939	32,69,745	79,29,684
	**********		----------	----------	----------
	TOTAL(MH)		46,59,939	32,69,745	79,29,684
**********			----------	----------	----------
TOTAL(DDO)			46,59,939	32,69,745	79,29,684
DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2235	107-SWATANTRATA SAINIK SAMMAN	37,500	71,000	1,08,500

	OFFICER, FATEHGARHSAHIB			PENSION SCHEME			
				200-OTHER PROGRAMMES	4,16,778	3,351	4,20,129
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,54,278	74,351	5,28,629
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,54,278	74,351	5,28,629
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,JALANDHAR	2030	102-EXPENSES ON SALE OF STAMPS	4,62,477	3,04,893	7,67,370
		**********			----------	----------	----------
		TOTAL(MH)			9,16,755	3,79,244	12,95,999
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TOTAL(DDO)			9,16,755	3,79,244	12,95,999
INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP,BAHADURGARH	2055	104-SPECIAL POLICE	1,06,23,738	1,10,02,345	2,16,26,083
		114-WIRELESS AND COMPUTERS	0	13,785	13,785
	**********		----------	----------	----------
	TOTAL(MH)		1,06,23,738	1,10,16,130	2,16,39,868
**********			----------	----------	----------
TOTAL(DDO)			1,06,23,738	1,10,16,130	2,16,39,868
INSPECTOR GENERAL OF POLICE,BORDER RANGE,	2055	001-DIRECTION AND ADMINISTRATION	8,99,790	8,06,788	17,06,578
		114-WIRELESS AND COMPUTERS	0	1,51,025	1,51,025
	**********		----------	----------	----------
	TOTAL(MH)		8,99,790	9,57,813	18,57,603
**********			----------	----------	----------
TOTAL(DDO)			8,99,790	9,57,813	18,57,603

		INSPECTOR GENERAL OF POLICE,NRI	2055	001-DIRECTION		0	46,530	46,530

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AND WOMEN WING		AND ADMINISTRATION			
			**********				
			TOTAL(MH)		0	46,530	46,530
		********************************					
		TOTAL(DDO)			0	46,530	46,530
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	OFFICER IN CHARGE,POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN	2055	003-EDUCATION AND TRAINING	43,24,481	44,55,103	87,79,584
				113-WELFARE OF POLICE PERSONNEL	1,24,525	1,24,525	2,49,050
			**********				
			TOTAL(MH)		44,49,006	45,79,628	90,28,634

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TOTAL(DDO)			44,49,006	45,79,628	90,28,634
SENIOR SUPERINTENDENT OF POLICE, BATALA	2055	109-DISTRICT POLICE	20,47,41,454	21,57,35,439	42,04,76,893
		113-WELFARE OF POLICE PERSONNEL	2,19,038	2,19,038	4,38,076
	**********		----------	----------	----------
	TOTAL(MH)		20,49,60,492	21,59,54,477	42,09,14,969
	2235	200-OTHER PROGRAMMES	3,00,000	12,50,958	15,50,958
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	TOTAL(MH)		3,00,000	12,50,958	15,50,958
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TOTAL(DDO)			20,52,60,492	21,72,05,435	42,24,65,927
SENIOR SUPERINTENDENT OF POLICE, FEROZEPUR	2055	109-DISTRICT POLICE	8,41,14,826	8,29,12,941	16,70,27,767

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB		TOTAL(MH)		8,41,14,826	8,29,12,941	16,70,27,767
		**********					
		TOTAL(DDO)			8,41,14,826	8,29,12,941	16,70,27,767
	SENIOR SUPERINTENDENT OF POLICE, HOSHIARPUR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE		27,03,924	27,10,870	54,14,794
			109-DISTRICT POLICE		12,39,62,822	12,49,93,482	24,89,56,304
			113-WELFARE OF POLICE PERSONNEL		1,65,805	1,07,405	2,73,210
		**********					
		TOTAL(MH)			21,09,47,377	21,07,24,698	42,16,72,075

	2235	200-OTHER PROGRAMMES	1,00,000	5,88,958	6,88,958
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	5,88,958	6,88,958
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TOTAL(DDO)			21,10,47,377	21,13,13,656	42,23,61,033
SENIOR SUPERINTENDENT OF POLICE, JALANDHAR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	60,000	60,000
		200-OTHER PROGRAMMES	0	1,04,94,701	1,04,94,701
	**********		----------	----------	----------
	TOTAL(MH)		0	1,05,54,701	1,05,54,701
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	TOTAL(DDO)		0	1,05,54,701	1,05,54,701

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,BHATINDA	2055	001-DIRECTION AND ADMINISTRATION	6,24,063	5,99,881	12,23,944
				101-CRIMINAL INVESTIGATION AND VIGILANCE	2,13,44,454	2,01,12,168	4,14,56,622
				109-DISTRICT POLICE	15,47,92,524	15,99,72,518	31,47,65,042
				113-WELFARE OF POLICE PERSONNEL	3,69,648	3,69,648	7,39,296
				114-WIRELESS AND COMPUTERS	0	2,00,020	2,00,020
			**********		----------	----------	----------
			TOTAL(MH)		17,71,30,689	18,12,54,235	35,83,84,924
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	0	20,000	20,000

			NT PROVIDENT FUND				
			200-OTHER PROGRAMMES	2,00,000	57,30,606	59,30,606	
		**********		----------	----------	----------	
		TOTAL(MH)		2,00,000	57,50,606	59,50,606	
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TOTAL(DDO)				17,73,30,689	18,70,04,841	36,43,35,530	
SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE		5,81,442	5,85,108	11,66,550	
		109-DISTRICT POLICE		7,62,06,519	7,82,02,161	15,44,08,680	
		113-WELFARE OF POLICE PERSONNEL		2,21,991	2,24,591	4,46,582	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2055	114-WIRELESS AND COMPUTERS	0	24,660	24,660
			**********		----------	----------	----------
			TOTAL(MH)		7,70,09,952	7,90,36,520	15,60,46,472
			2235	200-OTHER PROGRAMMES	1,00,000	1,00,000	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	1,00,000	2,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			7,71,09,952	7,91,36,520	15,62,46,472
		SENIOR SUPERINTENDENT OF POLICE,FATEHGARH SAHIB	2055	109-DISTRICT POLICE	6,27,38,003	6,50,49,034	12,77,87,037
				113-WELFARE OF POLICE PERSONNEL	1,38,330	1,38,330	2,76,660
				114-WIRELESS AND COMPUTERS	0	27,248	27,248
			**********		----------	----------	----------
			TOTAL(MH)		6,28,76,333	6,52,14,612	12,80,90,945

	2235	200-OTHER PROGRAMMES	0	1,47,611	1,47,611
	**********		----------	----------	----------
	TOTAL(MH)		0	1,47,611	1,47,611
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TOTAL(DDO)			6,28,76,333	6,53,62,223	12,82,38,556
SENIOR SUPERINTENDENT OF POLICE,GURDASPUR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	13,86,716	13,86,698	27,73,414
		109-DISTRICT POLICE	9,36,66,144	10,12,12,834	19,48,78,978
		113-WELFARE OF POLICE PERSONNEL	2,63,226	2,63,226	5,26,452

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,GURDASPUR	2055	114-WIRELESS AND COMPUTERS	0	29,868	29,868
			**********		----------	----------	----------
			TOTAL(MH)		9,53,16,086	10,28,92,626	19,82,08,712
		**********			----------	----------	----------
		TOTAL(DDO)			9,53,16,086	10,28,92,626	19,82,08,712
		SENIOR SUPERINTENDENT OF POLICE,IN SERVICS IN TRAINING KAPURTHLA	2055	104-SPECIAL POLICE	99,64,756	1,03,29,002	2,02,93,758
				114-WIRELESS AND COMPUTERS	0	8,816	8,816
			**********		----------	----------	----------
			TOTAL(MH)		99,64,756	1,03,37,818	2,03,02,574
		**********			----------	----------	----------
		TOTAL(DDO)			99,64,756	1,03,37,818	2,03,02,574
		SENIOR SUPERINTENDENT OF POLICE,JAGRAON	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	3,37,969	3,37,969	6,75,938
				109-DISTRICT	5,51,42,829	5,57,94,569	11,09,37,398

	POLICE						
	113-WELFARE OF POLICE PERSONNEL				2,88,043	2,88,043	5,76,086
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TOTAL(MH)					5,57,68,841	5,64,20,581	11,21,89,422
2235	200-OTHER PROGRAMMES				3,00,000	0	3,00,000
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TOTAL(MH)					3,00,000	0	3,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,60,68,841	5,64,20,581	11,24,89,422
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,KAPURTHLA	2055	109-DISTRICT POLICE	10,10,85,337	10,60,80,840	20,71,66,177

		113-WELFARE OF POLICE PERSONNEL	1,53,124	1,53,773	3,06,897
	**********		----------	----------	----------
	TOTAL(MH)		10,15,38,461	10,62,34,613	20,77,73,074
	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
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	TOTAL(MH)		0	1,00,000	1,00,000
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TOTAL(DDO)			15,73,07,302	16,27,55,194	32,00,62,496
SENIOR SUPERINTENDENT OF POLICE,KHANNA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	2,59,136	2,61,391	5,20,527
		109-DISTRICT POLICE	4,91,23,856	4,96,26,863	9,87,50,719
		113-WELFARE OF POLICE PERSONNEL	1,87,636	1,89,756	3,77,392
	**********		----------	----------	----------
	TOTAL(MH)		4,95,70,628	5,00,78,010	9,96,48,638

		**********			----------	----------	----------
		TOTAL(DDO)			4,95,70,628	5,00,78,010	9,96,48,638
SENIOR SUPERINTENDENT OF POLICE,MANSA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE			6,88,272	6,90,708	13,78,980
		109-DISTRICT POLICE			9,33,28,857	9,74,73,968	19,08,02,825
		113-WELFARE OF POLICE PERSONNEL			1,21,230	4,00,074	5,21,304
			**********		----------	----------	----------
			TOTAL(MH)		9,41,38,359	9,85,64,750	19,27,03,109
		**********			----------	----------	----------
		TOTAL(DDO)			9,41,38,359	9,85,64,750	19,27,03,109

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,MOGA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	20,000	20,000
				200-OTHER PROGRAMMES	1,00,000	2,09,077	3,09,077
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	2,29,077	3,29,077
		**********			----------	----------	----------
		TOTAL(DDO)			1,00,000	2,29,077	3,29,077
		SENIOR SUPERINTENDENT OF POLICE,MUKATSAR	2055	109-DISTRICT POLICE	10,25,12,393	11,05,74,973	21,30,87,366
			**********		----------	----------	----------
			TOTAL(MH)		10,25,12,393	11,05,74,973	21,30,87,366
			2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	2,00,000	2,00,000

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TOTAL(DDO)					10,25,12,393	11,07,74,973	21,32,87,366
SENIOR SUPERINTENDENT OF POLICE,NAWANSHAHAR	2055	109-DISTRICT POLICE			7,73,05,978	7,83,56,339	15,56,62,317
		114-WIRELESS AND COMPUTERS			0	1,20,670	1,20,670

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		7,73,05,978	7,84,77,009	15,57,82,987
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,NAWANSHAHAR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
				200-OTHER	0	52,75,000	52,75,000

		PROGRAMMES			
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	TOTAL(MH)		0	52,85,000	52,85,000
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TOTAL(DDO)			7,73,05,978	8,37,62,009	16,10,67,987
SENIOR SUPERINTENDENT OF POLICE,ROPAR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	3,09,568	3,09,568	6,19,136
		109-DISTRICT POLICE	6,86,77,339	7,07,58,117	13,94,35,456
		113-WELFARE OF POLICE PERSONNEL	2,82,105	2,82,105	5,64,210
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	TOTAL(MH)		6,92,69,012	7,13,49,790	14,06,18,802
	2235	200-OTHER PROGRAMMES	0	1,49,251	1,49,251
	**********		----------	----------	----------
	TOTAL(MH)		0	1,49,251	1,49,251

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		TOTAL(DDO)			6,92,69,012	7,14,99,041	14,07,68,053
		SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	19,06,589	19,68,817	38,75,406

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2055	109-DISTRICT POLICE	12,82,09,464	12,99,73,356	25,81,82,820
				113-WELFARE OF POLICE PERSONNEL	1,25,254	4,43,879	5,69,133
				114-WIRELESS AND COMPUTERS	0	46,478	46,478
			**********		----------	----------	----------
			TOTAL(MH)		13,02,41,307	13,24,32,530	26,26,73,837
			2235	200-OTHER	4,00,000	7,40,219	11,40,219

		PROGRAMMES			
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	TOTAL(MH)		4,00,000	7,40,219	11,40,219
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TOTAL(DDO)			13,06,41,307	13,31,72,749	26,38,14,056
SENIOR SUPERINTENDENT OF POLICE,SENIOR SUPERINTENDENT OF POLICE	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	1,00,000	1,00,000
		200-OTHER PROGRAMMES	1,00,000	9,09,746	10,09,746
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	TOTAL(MH)		1,00,000	10,09,746	11,09,746
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TOTAL(DDO)			1,00,000	10,09,746	11,09,746
SENIOR SUPERINTENDENT OF POLICE,SSP, MOHALI	2055	001-DIRECTION AND ADMINISTRATION	0	9,081	9,081

				109-DISTRICT POLICE	13,88,26,743	14,37,80,091	28,26,06,834
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		13,88,26,743	14,37,89,172	28,26,15,915
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,SSP, MOHALI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	40,847	86,359	1,27,206
				115-LEAVE ENCASHMENT BENEFITS	14,08,860	22,63,520	36,72,380
			**********		----------	----------	----------
			TOTAL(MH)		14,02,76,450	14,61,39,051	28,64,15,501
			**********		----------	----------	----------
			TOTAL(DDO)		14,02,76,450	14,61,39,051	28,64,15,501

SENIOR SUPERINTENDENT OF POLICE,TARN TARAN	2055	109-DISTRICT POLICE	11,48,75,684	12,59,77,247	24,08,52,931
		113-WELFARE OF POLICE PERSONNEL	2,02,757	50,969	2,53,726
		114-WIRELESS AND COMPUTERS	0	1,25,450	1,25,450
	**********		----------	----------	----------
	TOTAL(MH)		11,50,78,441	12,61,53,666	24,12,32,107
	2235	200-OTHER PROGRAMMES	2,00,000	16,94,093	18,94,093
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	16,94,093	18,94,093
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TOTAL(DDO)			11,52,78,441	12,78,47,759	24,31,26,200
SENIOR SUPRINTENDENT OF POLICE(RURAL),SENIOR SUPRINTENDENT OF POLICE(RURAL)	2055	109-DISTRICT POLICE	11,48,22,492	11,86,91,589	23,35,14,081
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	TOTAL(MH)		11,48,22,492	11,86,91,589	23,35,14,081

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********					
		TOTAL(DDO)			11,48,22,492	11,86,91,589	23,35,14,081
	SENIOR SUPRINTENDENT OF POLICE, RURAL,SENIOR SUPRINTENDENT OF POLICE, RURAL		2055	109-DISTRICT POLICE	13,12,95,883	12,96,46,109	26,09,41,992
				113-WELFARE OF POLICE PERSONNEL	1,82,517	2,80,807	4,63,324
				114-WIRELESS AND COMPUTERS	0	99,600	99,600
		**********					
		TOTAL(MH)			24,63,00,892	24,87,18,105	49,50,18,997
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TOTAL(DDO)			24,63,00,892	24,87,18,105	49,50,18,997
SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE, BARNALA	2055	109-DISTRICT POLICE	5,72,84,658	5,76,37,260	11,49,21,918
		113-WELFARE OF POLICE PERSONNEL	2,14,250	2,14,250	4,28,500
		114-WIRELESS AND COMPUTERS	0	20,700	20,700
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TOTAL(MH)			5,74,98,908	5,78,72,210	11,53,71,118
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	20,000	20,000
		200-OTHER PROGRAMMES	1,00,000	1,00,000	2,00,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,00,000	1,20,000	2,20,000
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,75,98,908	5,79,92,210	11,55,91,118
		SR.SUPDT. OF POLICE,MOGA	2055	109-DISTRICT POLICE	9,40,27,033	9,62,71,753	19,02,98,786
		**********			----------	----------	----------
		TOTAL(MH)			9,41,27,033	9,63,91,753	19,05,18,786
	**********				----------	----------	----------
	TOTAL(DDO)				15,16,25,941	15,42,63,963	30,58,89,904
		SUDERINTENDANT OF POLICE CID/ZONE,LUDHIANA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	1,26,48,601	1,32,78,947	2,59,27,548
				109-DISTRICT POLICE	0	3,690	3,690

		114-WIRELESS AND COMPUTERS	0	4,162	4,162
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TOTAL(MH)			1,26,48,601	1,32,86,799	2,59,35,400
2235		200-OTHER PROGRAMMES	0	1,00,000	1,00,000
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TOTAL(MH)			0	1,00,000	1,00,000
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TOTAL(DDO)			1,26,48,601	1,33,86,799	2,60,35,400
SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P.,BAHADURGARH	2055	104-SPECIAL POLICE	3,88,28,898	4,04,65,426	7,92,94,324
		109-DISTRICT POLICE	0	57,134	57,134

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P.,BAHADURGARH	2055	113-WELFARE OF POLICE PERSONNEL	2,30,405	2,15,319	4,45,724
				114-WIRELESS AND COMPUTERS	0	3,650	3,650
			**********		----------	----------	----------
			TOTAL(MH)		3,90,59,303	4,07,41,529	7,98,00,832
		**********			----------	----------	----------
		TOTAL(DDO)			3,90,59,303	4,07,41,529	7,98,00,832
	SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU,PHILLAUR		2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	30,91,439	31,79,536	62,70,975
			**********		----------	----------	----------
			TOTAL(MH)		30,91,439	31,79,536	62,70,975
		**********			----------	----------	----------
		TOTAL(DDO)			30,91,439	31,79,536	62,70,975
	SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE,JALANDHAR		2055	104-SPECIAL POLICE	57,31,189	60,46,118	1,17,77,307

				114-WIRELESS AND COMPUTERS	0	1,125	1,125
			**********		----------	----------	----------
			TOTAL(MH)		57,31,189	60,47,243	1,17,78,432
			2235	200-OTHER PROGRAMMES	0	17,215	17,215
			**********		----------	----------	----------
			TOTAL(MH)		0	17,215	17,215
**********					----------	----------	----------
		TOTAL(DDO)			57,31,189	60,64,458	1,17,95,647
	SUPERINTENDENT OF POLICE,C.I.D. UNIT,		2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	5,37,93,194	5,61,41,090	10,99,34,284

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
POLICE	DIRECTOR GENERAL OF		TOTAL(MH)		5,37,93,194	5,61,41,090	10,99,34,284

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TOTAL(DDO)			5,37,93,194	5,61,41,090	10,99,34,284
SUPERINTENDENT OF POLICE,CID ZONAL, PATIALA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	1,99,91,047	2,05,32,540	4,05,23,587
	**********		----------	----------	----------
	TOTAL(MH)		7,37,84,241	7,66,73,630	15,04,57,871
	2235	200-OTHER PROGRAMMES	0	46,274	46,274
	**********		----------	----------	----------
	TOTAL(MH)		0	46,274	46,274
**********		----------	----------	----------	
TOTAL(DDO)			7,37,84,241	7,67,19,904	15,05,04,145
SUPERINTENDENT OF POLICE,COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI	2055	104-SPECIAL POLICE	3,43,20,990	3,53,17,128	6,96,38,118

				109-DISTRICT POLICE	0	4,135	4,135
				113-WELFARE OF POLICE PERSONNEL	2,04,859	2,25,645	4,30,504
			**********	----------	----------	----------	----------
			TOTAL(MH)		3,45,25,849	3,55,46,908	7,00,72,757
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TOTAL(DDO)					3,45,25,849	3,55,46,908	7,00,72,757
SUPERINTENDENT OF POLICE,FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH		2055	104-SPECIAL POLICE		3,80,48,505	3,78,19,514	7,58,68,019

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH	2055	113-WELFARE OF POLICE PERSONNEL	1,87,882	1,87,882	3,75,764
				114-WIRELESS	0	4,300	4,300

		AND COMPUTERS			
	**********		----------	----------	----------
	TOTAL(MH)		3,82,36,387	3,80,11,696	7,62,48,083
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TOTAL(DDO)			3,82,36,387	3,80,11,696	7,62,48,083
SUPERINTENDENT OF POLICE,O/O A.D.G.P (SECY.), CHANDIGARH	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	1,50,67,704	2,79,48,383	4,30,16,087
		114-WIRELESS AND COMPUTERS	0	93,103	93,103
	**********		----------	----------	----------
	TOTAL(MH)		1,50,67,704	2,80,41,486	4,31,09,190
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TOTAL(DDO)			1,50,67,704	2,80,41,486	4,31,09,190
SUPERINTENDENT OF POLICE,POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH	2055	104-SPECIAL POLICE	91,06,006	91,26,072	1,82,32,078
	**********		----------	----------	----------
	TOTAL(MH)		91,06,006	91,26,072	1,82,32,078

			2235	200-OTHER PROGRAMMES	0	28,210	28,210
			**********		----------	----------	----------
			TOTAL(MH)		0	28,210	28,210
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TOTAL(DDO)					91,06,006	91,54,282	1,82,60,288
SUPERINTENDENT OF POLICE,SPECIAL PROTECTION UNIT, CHANDIGARH			2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	12,32,806	43,25,808	55,58,614

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,SPECIAL PROTECTION UNIT, CHANDIGARH	2055	114-WIRELESS AND COMPUTERS	0	14,337	14,337
			**********		----------	----------	----------
			TOTAL(MH)		12,32,806	43,40,145	55,72,951

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TOTAL(DDO)			12,32,806	43,40,145	55,72,951
SUPERINTENDENT OF POLICE,ZONAL CID, FEROZEPUR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	2,30,94,511	2,47,51,132	4,78,45,643
	**********		----------	----------	----------
	TOTAL(MH)		2,30,94,511	2,47,51,132	4,78,45,643
	2235	200-OTHER PROGRAMMES	1,00,000	1,00,000	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	1,00,000	2,00,000
**********		----------	----------	----------	
TOTAL(DDO)			2,31,94,511	2,48,51,132	4,80,45,643
SUPERINTENDENT OF POLICE,ZONAL, CID PUNJAB JALANDHAR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	2,46,94,727	2,52,49,836	4,99,44,563
		114-WIRELESS AND COMPUTERS	0	6,992	6,992
	**********		----------	----------	----------
	TOTAL(MH)		2,46,94,727	2,52,56,828	4,99,51,555

			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
				200-OTHER PROGRAMMES	0	84,500	84,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,ZONAL, CID PUNJAB JALANDHAR	TOTAL(MH)		0	94,500	94,500
		******************************					
		TOTAL(DDO)			2,46,94,727	2,53,51,328	5,00,46,055
		SUPRINTENDENT OF POLICE,ADDITIONAL DIRECTOR	2071	115-LEAVE ENCASHMENT	0	7,45,670	7,45,670

	GENERAL OF POLICE, SECURITY				BENEFITS			
				**********		----------	----------	----------
				TOTAL(MH)		0	8,40,170	8,40,170
				**********		----------	----------	----------
	TOTAL(DDO)					2,46,94,727	2,60,96,998	5,07,91,725
	**********					----------	----------	----------
	TOTAL(CCO)					4,80,55,93,727	5,09,95,00,051	9,90,50,93,778
**********						----------	----------	----------
TOTAL(DEPT)						4,80,55,93,727	5,09,95,00,051	9,90,50,93,778
PRINTING AND STATIONERY	CONTROLLER, STATIONERY,	PRINTING & PUNJAB	ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER,GOVERNMENT PRESS, PATIALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	22,981	22,981
					115-LEAVE ENCASHMENT BENEFITS	4,23,680	0	4,23,680
				**********		----------	----------	----------
				TOTAL(MH)		4,23,680	22,981	4,46,661

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		TOTAL(DDO)			4,23,680	22,981	4,46,661
		ASSISTANT CONTROLLER,GOVERNMENT TICKET PRINTING PRESS, PATIALA	2058	103-GOVERNMENT PRESSES	69,75,882	56,38,452	1,26,14,334
		**********			----------	----------	----------
		TOTAL(MH)			69,75,882	56,38,452	1,26,14,334

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	TOTAL(DDO)			69,75,882	56,38,452	1,26,14,334
		DEPUTY CONTROLLER (F&A),PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH	2058	001-DIRECTION AND ADMINISTRATION	23,81,932	30,97,820	54,79,752
				103-GOVERNMENT PRESSES	27,62,039	32,36,489	59,98,528

				104-COST OF PRINTING BY OTHER SOURCES	0	12,907	12,907
				800-OTHER EXPENDITURE	4,79,388	5,52,705	10,32,093
			**********		----------	----------	----------
			TOTAL(MH)		1,25,99,241	1,25,38,373	2,51,37,614
		**********			----------	----------	----------
		TOTAL(DDO)			1,25,99,241	1,25,38,373	2,51,37,614
	**********				----------	----------	----------
	TOTAL(CCO)				1,30,22,921	1,25,61,354	2,55,84,275
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TOTAL(DEPT)					1,30,22,921	1,25,61,354	2,55,84,275
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,BHATINDA	2014	114-LEGAL ADVISORS AND COUNSELS	20,54,150	19,47,226	40,01,376
			**********		----------	----------	----------
			TOTAL(MH)		20,54,150	19,47,226	40,01,376

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		TOTAL(DDO)				20,54,150	19,47,226	40,01,376
		DISTRICT ATTORNEY,DISTRICT	2014	114-LEGAL		37,40,277	41,64,616	79,04,893

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ATTORNEY		ADVISORS AND COUNSELS			
			**********		----------	----------	----------
			TOTAL(MH)		37,40,277	41,64,616	79,04,893
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,DISTRICT ATTORNEY	2235	200-OTHER PROGRAMMES	0	50,500	50,500
			**********		----------	----------	----------
			TOTAL(MH)		0	50,500	50,500
		**********			----------	----------	----------
		TOTAL(DDO)			37,40,277	42,15,116	79,55,393

DISTRICT ATTORNEY,FARIDKOT	2014	114-LEGAL ADVISORS AND COUNSELS	10,51,709	10,52,556	21,04,265
	**********		----------	----------	----------
	TOTAL(MH)		10,51,709	10,52,556	21,04,265
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TOTAL(DDO)			10,51,709	10,52,556	21,04,265
DISTRICT ATTORNEY,FATEHGARH SAHIB	2014	114-LEGAL ADVISORS AND COUNSELS	15,22,419	14,68,997	29,91,416
	**********		----------	----------	----------
	TOTAL(MH)		15,22,419	14,68,997	29,91,416
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TOTAL(DDO)			15,22,419	14,68,997	29,91,416
DISTRICT ATTORNEY,FEROZEPUR	2014	114-LEGAL ADVISORS AND COUNSELS	20,78,846	19,66,444	40,45,290
	**********		----------	----------	----------
	TOTAL(MH)		20,78,846	19,66,444	40,45,290

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			20,78,846	19,66,444	40,45,290
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,GURDASPUR	2014	114-LEGAL ADVISORS AND COUNSELS	20,48,355	22,69,627	43,17,982
		TOTAL(MH)			41,27,201	42,36,071	83,63,272
TOTAL(DDO)					41,27,201	42,36,071	83,63,272
DISTRICT ATTORNEY,HOSHIARPUR			2014	114-LEGAL ADVISORS AND COUNSELS	13,30,596	12,12,280	25,42,876
		TOTAL(MH)			13,30,596	12,12,280	25,42,876

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TOTAL(DDO)			13,30,596	12,12,280	25,42,876
DISTRICT ATTORNEY,JALANDHAR	2014	114-LEGAL ADVISORS AND COUNSELS	25,09,837	25,10,737	50,20,574
	**********	----------	----------	----------	
	TOTAL(MH)		25,09,837	25,10,737	50,20,574
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TOTAL(DDO)			25,09,837	25,10,737	50,20,574
DISTRICT ATTORNEY,KAPURTHALA	2014	114-LEGAL ADVISORS AND COUNSELS	10,94,677	10,95,393	21,90,070
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	TOTAL(MH)		10,94,677	10,95,393	21,90,070
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TOTAL(DDO)			10,94,677	10,95,393	21,90,070
DISTRICT ATTORNEY,LUDHIANA	2014	114-LEGAL	40,04,377	40,15,306	80,19,683

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADVISORS AND COUNSELS			
			**********		----------	----------	----------
			TOTAL(MH)		40,04,377	40,15,306	80,19,683
		**********			----------	----------	----------
		TOTAL(DDO)			40,04,377	40,15,306	80,19,683
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,MANSA	2014	114-LEGAL ADVISORS AND COUNSELS	6,75,604	6,66,518	13,42,122
			**********		----------	----------	----------
			TOTAL(MH)		6,75,604	6,66,518	13,42,122
		**********			----------	----------	----------
		TOTAL(DDO)			6,75,604	6,66,518	13,42,122
		DISTRICT ATTORNEY,MOGA	2014	114-LEGAL ADVISORS AND	9,15,760	10,08,652	19,24,412

		COUNSELS			
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	TOTAL(MH)		9,15,760	10,08,652	19,24,412
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TOTAL(DDO)			9,15,760	10,08,652	19,24,412
DISTRICT ATTORNEY,PATIALA	2014	114-LEGAL	35,01,772	35,19,353	70,21,125
		ADVISORS AND			
		COUNSELS			
	**********		----------	----------	----------
	TOTAL(MH)		35,01,772	35,19,353	70,21,125
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TOTAL(DDO)			35,01,772	35,19,353	70,21,125
DISTRICT ATTORNEY,ROPAR	2014	114-LEGAL	15,76,470	16,33,542	32,10,012
		ADVISORS AND			
		COUNSELS			
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		15,76,470	16,33,542	32,10,012
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			15,76,470	16,33,542	32,10,012
		DISTRICT ATTORNEY,SANGRUR	2014	114-LEGAL ADVISORS AND COUNSELS	21,79,505	21,58,104	43,37,609
		**********			----------	----------	----------
		TOTAL(MH)			37,55,975	37,91,646	75,47,621
	**********				----------	----------	----------
	TOTAL(DDO)				37,55,975	37,91,646	75,47,621
		DISTRICT ATTORNEY,SAS NAGAR	2014	114-LEGAL ADVISORS AND COUNSELS	21,75,687	21,18,989	42,94,676
		**********			----------	----------	----------
		TOTAL(MH)			21,75,687	21,18,989	42,94,676

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TOTAL(DDO)					21,75,687	21,18,989	42,94,676
DISTRICT ATTORNY,NAWANSHAHAR	2014	114-LEGAL ADVISORS AND COUNSELS			6,97,096	7,26,755	14,23,851
	**********				----------	----------	----------
	TOTAL(MH)				6,97,096	7,26,755	14,23,851
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TOTAL(DDO)					6,97,096	7,26,755	14,23,851
DISTT. ATTORNEY,MUKATSAR	2014	114-LEGAL ADVISORS AND COUNSELS			7,30,222	7,21,296	14,51,518
	**********				----------	----------	----------
	TOTAL(MH)				7,30,222	7,21,296	14,51,518

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			7,30,222	7,21,296	14,51,518
		SUPERINTENDENT GRADE I (ADMN.),PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH	2014	114-LEGAL ADVISORS AND COUNSELS	47,90,460	47,60,345	95,50,805
			**********		----------	----------	----------
			TOTAL(MH)		55,20,682	54,81,641	1,10,02,323
		**********			----------	----------	----------
		TOTAL(DDO)			55,20,682	54,81,641	1,10,02,323
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	TOTAL(CCO)				3,86,77,819	3,90,67,236	7,77,45,055
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TOTAL(DEPT)					3,86,77,819	3,90,67,236	7,77,45,055
PUBLIC INSTRUCTIONS	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB	ADDITIONAL STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,929	0	61,929

(COLLEGES)

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	4,87,32,837	4,87,32,837
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,29,33,099	2,29,33,099
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TOTAL(MH)	61,929	7,16,65,936	7,17,27,865
2235 200-OTHER PROGRAMMES	0	46,82,082	46,82,082

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB	ADDITIONAL STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	TOTAL(MH)		0	46,82,082	46,82,082

(COLLEGES)

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TOTAL(DDO)			61,929	7,63,48,018	7,64,09,947
DEPUTY STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,33,74,566	1,00,59,30,021	1,04,93,04,587
		109-GOVERNMENT SECONDARY SCHOOLS	4,58,000	48,85,87,400	48,90,45,400
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	85,83,84,420	85,83,84,420
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TOTAL(MH)			4,38,32,566	2,35,75,83,923	2,40,14,16,489
4202		800-OTHER EXPENDITURE	1,83,40,000	0	1,83,40,000
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TOTAL(MH)			1,83,40,000	0	1,83,40,000

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	TOTAL(DDO)				6,22,34,495	2,42,92,49,859	2,49,14,84,354
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TOTAL(CCO)					6,22,34,495	2,42,92,49,859	2,49,14,84,354
DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	C.O., 2 PUNJAB GIRLS BN NCC,JALANDHAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3,67,626	4,75,115	8,42,741
		**********		----------	----------	----------
		TOTAL(MH)		3,67,626	4,75,115	8,42,741

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)		**********			----------	----------	----------
		TOTAL(DDO)			3,67,626	4,75,115	8,42,741

COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC,NAYA NANGAL	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4,17,884	3,82,693	8,00,577
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	TOTAL(MH)		7,85,510	8,57,808	16,43,318
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TOTAL(DDO)			7,85,510	8,57,808	16,43,318
COMMANDING OFFICER, 12 PUNJAB BN NCC,HOSHIARPUR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3,39,091	3,43,478	6,82,569
	**********		----------	----------	----------
	TOTAL(MH)		3,39,091	3,43,478	6,82,569
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TOTAL(DDO)			3,39,091	3,43,478	6,82,569
COMMANDING OFFICER, 3 INDIP COY, NCC,ROPAR	2204	102-YOUTH WELFARE PROGRAMMES FOR	5,53,024	6,45,342	11,98,366

		STUDENTS					
		**********		----------	----------	----------	
		TOTAL(MH)			5,53,024	6,45,342	11,98,366
		**********		----------	----------	----------	
		TOTAL(DDO)			5,53,024	6,45,342	11,98,366
DIRECTOR PUBLIC INSTRUCTIONS(C),DIRECTOR PUBLIC INSTRUCTIONS(C)	2202	001-DIRECTION AND ADMINISTRATION			3,08,275	23,96,872	27,05,147

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	DIRECTOR PUBLIC INSTRUCTIONS(C),DIRECTOR PUBLIC INSTRUCTIONS(C)	2202	102-ASSISTANCE TO UNIVERSITIES	0	19,23,84,584	19,23,84,584
				103-GOVERNMENT COLLEGES AND INSTITUTES	3,57,232	2,18,34,420	2,21,91,652
				104-ASSISTANCE	0	32,35,39,154	32,35,39,154

		TO NON-GOVERNMENT COLLEGES AND INSTITUTES			
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	TOTAL(MH)		6,65,507	54,01,55,030	54,08,20,537
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TOTAL(DDO)			6,65,507	54,01,55,030	54,08,20,537
DIRECTOR,DIRECTOR SCIENCE AND REASEARCH COLLEGE, JAGROAN	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
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	TOTAL(MH)		0	1,00,000	1,00,000
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TOTAL(DDO)			0	1,00,000	1,00,000
PRINCIPAL,A.S. COLLEGE FOR WOMEN, KHANNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,37,792	37,79,361	75,17,153
	**********	----------	----------	----------	
	TOTAL(MH)		37,37,792	37,79,361	75,17,153

		**********			----------	----------	----------
		TOTAL(DDO)			37,37,792	37,79,361	75,17,153
		PRINCIPAL,BABA SHIHAN SINGH GILL 2202		103-GOVERNMENT	7,52,021	7,49,765	15,01,786
		GOVT. COLLEGE, SIDHSAR		COLLEGES AND			
				INSTITUTES			
		**********			----------	----------	----------
		TOTAL(MH)			7,52,021	7,49,765	15,01,786

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	TOTAL(DDO)			7,52,021	7,49,765	15,01,786
		PRINCIPAL,BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,65,299	3,28,049	6,93,348

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	TOTAL(MH)		11,17,320	10,77,814	21,95,134
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TOTAL(DDO)			11,17,320	10,77,814	21,95,134
PRINCIPAL,G.G.N. COLLEGE, KALA AFGAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,25,902	4,25,902	8,51,804
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	TOTAL(MH)		4,25,902	4,25,902	8,51,804
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TOTAL(DDO)			4,25,902	4,25,902	8,51,804
PRINCIPAL,GOVENMENT COLLEGE, FAZILKA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	11,13,629	11,14,599	22,28,228
	**********		----------	----------	----------
	TOTAL(MH)		11,13,629	11,14,599	22,28,228
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TOTAL(DDO)			11,13,629	11,14,599	22,28,228

		PRINCIPAL,GOVERMENT COLLEGE ,POJEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,63,553	24,22,797	48,86,350
			**********		----------	----------	----------
			TOTAL(MH)		24,63,553	24,22,797	48,86,350

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	TOTAL(DDO)			24,63,553	24,22,797	48,86,350
		PRINCIPAL,GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	15,22,746	14,87,260	30,10,006
				109-GOVERNMENT SECONDARY SCHOOLS	10,28,706	7,86,493	18,15,199

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	TOTAL(MH)		50,15,005	46,96,550	97,11,555
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TOTAL(DDO)			50,15,005	46,96,550	97,11,555
PRINCIPAL,GOVERNMENT ARTS AND SPORTS COLLEGE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	17,50,380	17,58,159	35,08,539
	**********		----------	----------	----------
	TOTAL(MH)		17,50,380	17,58,159	35,08,539
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TOTAL(DDO)			17,50,380	17,58,159	35,08,539
PRINCIPAL,GOVERNMENT BARJINDRA COLLEGE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	32,33,481	31,31,453	63,64,934
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	TOTAL(MH)		32,33,481	31,31,453	63,64,934
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TOTAL(DDO)			32,33,481	31,31,453	63,64,934

		PRINCIPAL,GOVERNMENT BIKRAM COLLEGE OF COMMERCE	2202	103-GOVERNMENT COLLEGES AND	15,36,908	15,36,908	30,73,816

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTES			
			**********		----------	----------	----------
				TOTAL(MH)	15,36,908	15,36,908	30,73,816
		**********			----------	----------	----------
		TOTAL(DDO)			15,36,908	15,36,908	30,73,816
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE	2071	101-SUPERANNUATION RETIREMENT ALLOWANCES	0	1,84,627	1,84,627
				115-LEAVE ENCASHMENT BENEFITS	0	15,96,071	15,96,071
			**********		----------	----------	----------

		TOTAL(MH)	0	17,80,698	17,80,698
	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	80,45,492	80,45,492
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		TOTAL(MH)	0	80,45,492	80,45,492
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TOTAL(DDO)			0	98,26,190	98,26,190
PRINCIPAL,GOVERNMENT COLLEGE (BOYS), LDH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	63,98,412	64,61,991	1,28,60,403
		**********	----------	----------	----------
		TOTAL(MH)	63,98,412	64,61,991	1,28,60,403
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TOTAL(DDO)			63,98,412	64,61,991	1,28,60,403
PRINCIPAL,GOVERNMENT COLLEGE (W) MANDI GOBIND GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,04,859	43,28,882	84,33,741
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		41,04,859	43,28,882	84,33,741
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE (W) MANDI GOBIND GARH	2235	200-OTHER PROGRAMMES	0	2,52,716	2,52,716
		**********	TOTAL(MH)		41,04,859	45,81,598	86,86,457
	**********		TOTAL(DDO)		41,04,859	45,81,598	86,86,457
PRINCIPAL,GOVERNMENT COLLEGE (WOMEN),			2202	103-GOVERNMENT COLLEGES AND INSTITUTES	62,42,889	60,35,110	1,22,77,999
		**********	TOTAL(MH)		62,42,889	60,35,110	1,22,77,999

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TOTAL(DDO)			62,42,889	60,35,110	1,22,77,999
PRINCIPAL,GOVERNMENT COLLEGE (WOMEN), LDH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	49,16,356	51,80,086	1,00,96,442
	**********		----------	----------	----------
	TOTAL(MH)		49,16,356	51,80,086	1,00,96,442
**********			----------	----------	----------
TOTAL(DDO)			49,16,356	51,80,086	1,00,96,442
PRINCIPAL,GOVERNMENT COLLEGE OF EDUCATION	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	23,33,817	23,39,569	46,73,386
	**********		----------	----------	----------
	TOTAL(MH)		23,33,817	23,39,569	46,73,386
**********			----------	----------	----------
TOTAL(DDO)			23,33,817	23,39,569	46,73,386

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	9,23,733	9,30,377	18,54,110
				109-GOVERNMENT SECONDARY SCHOOLS	40,54,141	38,09,285	78,63,426
			**********		----------	----------	----------
			TOTAL(MH)		49,77,874	47,39,662	97,17,536
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TOTAL(DDO)					49,77,874	47,39,662	97,17,536
PRINCIPAL,GOVERNMENT COLLEGE, BHOLATH			2202	103-GOVERNMENT COLLEGES AND INSTITUTES	6,41,097	6,93,625	13,34,722
			**********		----------	----------	----------
			TOTAL(MH)		6,41,097	6,93,625	13,34,722
**********					----------	----------	----------
TOTAL(DDO)					6,41,097	6,93,625	13,34,722

PRINCIPAL,GOVERNMENT COLLEGE, KARAMSAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	9,30,336	9,14,807	18,45,143
	**********		----------	----------	----------
	TOTAL(MH)		9,30,336	9,14,807	18,45,143
	**********		----------	----------	----------
TOTAL(DDO)			9,30,336	9,14,807	18,45,143
PRINCIPAL,GOVERNMENT COLLEGE, MALERKOTLA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	16,84,253	16,24,136	33,08,389
	**********		----------	----------	----------
	TOTAL(MH)		16,84,253	16,24,136	33,08,389
	**********		----------	----------	----------
	TOTAL(DDO)		16,84,253	16,24,136	33,08,389

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE, ROPAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	26,03,751	33,21,699	59,25,450
			**********	TOTAL(MH)	42,88,004	49,45,835	92,33,839
		**********		TOTAL(DDO)	42,88,004	49,45,835	92,33,839
		PRINCIPAL,GOVERNMENT COLLEGE, SUNAM	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,16,851	0	1,16,851
				103-GOVERNMENT COLLEGES AND INSTITUTES	11,83,135	11,06,510	22,89,645
			**********	TOTAL(MH)	12,99,986	11,06,510	24,06,496
		**********		TOTAL(DDO)	12,99,986	11,06,510	24,06,496
		PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	6,28,661	0	6,28,661

ZIRA			COLLEGES AND				
			INSTITUTES				
		**********			----------	----------	----------
		TOTAL(MH)			6,28,661	0	6,28,661
		**********			----------	----------	----------
		TOTAL(DDO)			6,28,661	0	6,28,661
PRINCIPAL,GOVERNMENT	2202	103-GOVERNMENT			33,25,507	31,80,302	65,05,809
COLLEGE,TANDA URMAR		COLLEGES AND					
		INSTITUTES					
		**********			----------	----------	----------
		TOTAL(MH)			33,25,507	31,80,302	65,05,809
		**********			----------	----------	----------
		TOTAL(DDO)			33,25,507	31,80,302	65,05,809

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT RAJINDRA	2202	103-GOVERNMENT	39,81,177	39,87,843	79,69,020

INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE S (COLLEGES)		COLLEGES AND INSTITUTES			
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	TOTAL(MH)		73,06,684	71,68,145	1,44,74,829
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	TOTAL(DDO)		73,06,684	71,68,145	1,44,74,829
PRINCIPAL,GOVERNMENT RIPUDAMAN COLLEGE, NABHA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	21,94,971	21,84,904	43,79,875
	**********		----------	----------	----------
	TOTAL(MH)		21,94,971	21,84,904	43,79,875
	********************************		----------	----------	----------
	TOTAL(DDO)		21,94,971	21,84,904	43,79,875
PRINCIPAL,GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	11,27,659	13,21,078	24,48,737
	**********		----------	----------	----------
	TOTAL(MH)		11,27,659	13,21,078	24,48,737

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TOTAL(DDO)					11,27,659	13,21,078	24,48,737
PRINCIPAL,GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL		2202	103-GOVERNMENT COLLEGES AND INSTITUTES		9,25,696	9,27,183	18,52,879
		**********			----------	----------	----------
		TOTAL(MH)			9,25,696	9,27,183	18,52,879
**********					----------	----------	----------
TOTAL(DDO)					9,25,696	9,27,183	18,52,879
	PRINCIPAL,GOVT COLLEGE DERA BASSI	2202	103-GOVERNMENT COLLEGES AND		22,06,153	23,94,340	46,00,493

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTES			
			**********		----------	----------	----------
			TOTAL(MH)		22,06,153	23,94,340	46,00,493

		**********			----------	----------	----------
		TOTAL(DDO)			22,06,153	23,94,340	46,00,493
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVT COLLEGE MOHALI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	58,902	58,902
			**********		----------	----------	----------
			TOTAL(MH)		0	58,902	58,902
			2202	103-GOVERNMENT COLLEGES AND INSTITUTES	59,25,393	59,28,228	1,18,53,621
			**********		----------	----------	----------
			TOTAL(MH)		59,25,393	59,28,228	1,18,53,621
		**********			----------	----------	----------
		TOTAL(DDO)			59,25,393	59,87,130	1,19,12,523
PRINCIPAL,GOVT. COLLEGE OF EDUCATION, PATIALA			2202	103-GOVERNMENT COLLEGES AND INSTITUTES	19,10,636	17,35,720	36,46,356
			**********		----------	----------	----------
			TOTAL(MH)		19,10,636	17,35,720	36,46,356

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TOTAL(DDO)					19,10,636	17,35,720	36,46,356
PRINCIPAL,GOVT. MOHINDRA COLLEGE, PATIALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES			73,52,029	77,89,770	1,51,41,799
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	TOTAL(MH)				73,52,029	77,89,770	1,51,41,799
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			73,52,029	77,89,770	1,51,41,799
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVT.COLLEGE,MUKATSAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	14,07,655	14,48,889	28,56,544
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	TOTAL(MH)		87,59,684	92,38,659	1,79,98,343
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TOTAL(DDO)			87,59,684	92,38,659	1,79,98,343
PRINCIPAL,GURU NANAK GOVT. COLLEGE, G.T.B.	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,36,838	4,36,838	8,73,676
	**********	----------	----------	----------	----------
	TOTAL(MH)		4,36,838	4,36,838	8,73,676
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TOTAL(DDO)			4,36,838	4,36,838	8,73,676
PRINCIPAL,JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	13,62,215	13,62,215
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	TOTAL(MH)		0	13,62,215	13,62,215
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TOTAL(DDO)			0	13,62,215	13,62,215

PRINCIPAL,LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,98,588	16,61,754	33,60,342		
	**********		----------	----------	----------		
	TOTAL(MH)		16,98,588	16,61,754	33,60,342		
	**********		----------	----------	----------		
TOTAL(DDO)			16,98,588	16,61,754	33,60,342		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,M.JS.A GOVERNMENT COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS	10,74,665	0	10,74,665
			**********		----------	----------	----------
			TOTAL(MH)		10,74,665	0	10,74,665
			2202	103-GOVERNMENT COLLEGES AND INSTITUTES	30,79,901	28,43,981	59,23,882

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	TOTAL(MH)		30,79,901	28,43,981	59,23,882
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TOTAL(DDO)			41,54,566	28,43,981	69,98,547
PRINCIPAL,MBHGD GOVERNMENT COLLEGE, POJEWAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	7,45,022	8,41,556	15,86,578
	**********		----------	----------	----------
	TOTAL(MH)		7,45,022	8,41,556	15,86,578
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TOTAL(DDO)			7,45,022	8,41,556	15,86,578
PRINCIPAL,NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	6,99,804	3,69,892	10,69,696
	**********		----------	----------	----------
	TOTAL(MH)		6,99,804	3,69,892	10,69,696
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TOTAL(DDO)			6,99,804	3,69,892	10,69,696

		PRINCIPAL,PUNJAB GOVERNMENT COLLEGE OF PHYSICAL EDUCATION, PATIALA	2204	101-PHYSICAL EDUCATION	22,31,168	22,37,998	44,69,166
			**********	TOTAL(MH)	22,31,168	22,37,998	44,69,166

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S (COLLEGES)	**********					
		TOTAL(DDO)			22,31,168	22,37,998	44,69,166
		PRINCIPAL,S.B.S. GOVT. COLLEGE, KOT KAPURA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	9,70,085	24,26,360	33,96,445
			**********	TOTAL(MH)	32,01,253	46,64,358	78,65,611

	**********			----------	----------	----------
	TOTAL(DDO)			32,01,253	46,64,358	78,65,611
**********				----------	----------	----------
TOTAL(CCO)				9,83,28,787	64,95,85,140	74,79,13,927
DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	AGRICULTURE CONSULTANT,PUNJAB EDUCATION DEPARTMENT	2202	001-DIRECTION AND ADMINISTRATION	1,54,309	1,54,309	3,08,618
		**********		----------	----------	----------
		TOTAL(MH)		1,54,309	1,54,309	3,08,618
	**********			----------	----------	----------
	TOTAL(DDO)			1,54,309	1,54,309	3,08,618
B.P.E.O,KALANOUR	2235	200-OTHER PROGRAMMES		5,57,761	0	5,57,761
		**********		----------	----------	----------
		TOTAL(MH)		5,57,761	0	5,57,761
	**********			----------	----------	----------
	TOTAL(DDO)			5,57,761	0	5,57,761

		B.P.E.O., NATHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,63,50,373	3,53,99,828	8,17,50,201
				104-INSPECTION	2,34,794	2,23,502	4,58,296

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	B.P.E.O., NATHANA	TOTAL(MH)		4,65,85,167	3,56,23,330	8,22,08,497
		******************************					
		TOTAL(DDO)			4,65,85,167	3,56,23,330	8,22,08,497
		B.P.E.O., SHERPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,14,11,779	1,11,48,042	2,25,59,821
				104-INSPECTION	93,791	93,791	1,87,582
			**********				
			TOTAL(MH)		5,80,90,737	4,68,65,163	10,49,55,900

**********			----------	----------	----------
TOTAL(DDO)			5,80,90,737	4,68,65,163	10,49,55,900
B.P.E.O.,,MANDI PHUL (EAST)	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,09,71,860	1,14,82,191	2,24,54,051
		104-INSPECTION	1,34,871	42,834	1,77,705
	**********		----------	----------	----------
	TOTAL(MH)		1,11,06,731	1,15,25,025	2,26,31,756
**********			----------	----------	----------
TOTAL(DDO)			1,11,06,731	1,15,25,025	2,26,31,756
B.P.E.O.,B.P.E.O., BATALA -II	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,03,83,838	1,05,96,939	2,09,80,777
		104-INSPECTION	83,955	84,884	1,68,839
	**********		----------	----------	----------
	TOTAL(MH)		1,04,67,793	1,06,81,823	2,11,49,616
**********			----------	----------	----------
TOTAL(DDO)			1,04,67,793	1,06,81,823	2,11,49,616
B.P.E.O.,B.P.E.O., SRI HARGOBINDPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,08,95,746	58,36,359	1,67,32,105

				104-INSPECTION	96,341	1,12,397	2,08,738

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	B.P.E.O.,B.P.E.O., SRI HARGOBINDPUR	TOTAL(MH)		1,09,92,087	59,48,756	1,69,40,843
**********							
TOTAL(DDO)					1,09,92,087	59,48,756	1,69,40,843
B.P.E.O.,DHAR KALAN-1			2202	101-GOVERNMENT PRIMARY SCHOOLS	52,72,361	53,38,123	1,06,10,484
				104-INSPECTION	70,882	67,218	1,38,100
			**********				
			TOTAL(MH)		1,63,35,330	1,13,54,097	2,76,89,427
			2235	200-OTHER PROGRAMMES	0	7,361	7,361

	**********		----------	----------	----------
	TOTAL(MH)		0	7,361	7,361
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TOTAL(DDO)			1,63,35,330	1,13,61,458	2,76,96,788
B.P.E.O.,TALWANDI-SABO	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,59,46,756	1,62,71,837	3,22,18,593
		104-INSPECTION	1,37,550	1,38,550	2,76,100
	**********		----------	----------	----------
	TOTAL(MH)		1,60,84,306	1,64,10,387	3,24,94,693
	2235	200-OTHER PROGRAMMES	0	7,25,375	7,25,375
	**********		----------	----------	----------
	TOTAL(MH)		0	7,25,375	7,25,375
********************************			----------	----------	----------
TOTAL(DDO)			1,60,84,306	1,71,35,762	3,32,20,068
BLOCK PRIMARY EDU.OFFICER,BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1	2235	200-OTHER PROGRAMMES	0	6,74,782	6,74,782

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		0	6,74,782	6,74,782
		********************************					
		TOTAL(DDO)			0	6,74,782	6,74,782
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER -1,NAWANSHAHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,00,67,079	1,02,47,488	2,03,14,567
				104-INSPECTION	54,860	54,860	1,09,720
			**********				
			TOTAL(MH)		1,01,21,939	1,03,02,348	2,04,24,287
		********************************					
		TOTAL(DDO)			1,01,21,939	1,03,02,348	2,04,24,287
		BLOCK PRIMARY EDUCATION OFFICER -II,ABOHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,29,14,709	1,31,07,272	3,60,21,981

		104-INSPECTION	1,89,249	1,89,249	3,78,498
	**********		----------	----------	----------
	TOTAL(MH)		2,31,03,958	1,32,96,521	3,64,00,479
2235	200-OTHER		22,474	0	22,474
	PROGRAMMES				
	**********		----------	----------	----------
	TOTAL(MH)		22,474	0	22,474
**********			----------	----------	----------
TOTAL(DDO)			2,31,26,432	1,32,96,521	3,64,22,953
BLOCK PRIMARY EDUCATION OFFICER, 2202	101-GOVERNMENT		8,37,60,775	7,13,19,118	15,50,79,893
GORAYA - II	PRIMARY SCHOOLS				
	104-INSPECTION		6,22,296	4,09,160	10,31,456
	**********		----------	----------	----------
	TOTAL(MH)		8,43,83,071	7,17,28,278	15,61,11,349
	**********		----------	----------	----------
	TOTAL(DDO)		8,43,83,071	7,17,28,278	15,61,11,349

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,ALAWALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,32,032	13,71,867	26,03,899
			**********				
			TOTAL(MH)		12,32,032	13,71,867	26,03,899
			2235	200-OTHER PROGRAMMES	0	1,21,610	1,21,610
			**********				
			TOTAL(MH)		0	1,21,610	1,21,610
		**********					
		TOTAL(DDO)			12,32,032	14,93,477	27,25,509
BLOCK PRIMARY EDUCATION OFFICER,BANUR			2202	101-GOVERNMENT PRIMARY SCHOOLS	98,13,475	99,85,055	1,97,98,530
				104-INSPECTION	1,48,951	1,48,951	2,97,902
			**********				
			TOTAL(MH)		99,62,426	1,01,34,006	2,00,96,432

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TOTAL(DDO)					99,62,426	1,01,34,006	2,00,96,432
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2235	102-CHILD WELFARE			0	29,200	29,200
		200-OTHER PROGRAMMES			0	8,21,115	8,21,115
	**********				----------	----------	----------
	TOTAL(MH)				0	8,50,315	8,50,315
	**********				----------	----------	----------
	TOTAL(DDO)				0	8,50,315	8,50,315
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS		82,38,716	85,82,975	1,68,21,691

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR	2202	104-INSPECTION	51,917	51,917	1,03,834
			**********		82,90,633	86,34,892	1,69,25,525
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	0	40,887	40,887
			**********		0	40,887	40,887
			TOTAL(MH)				
			**********		82,90,633	86,75,779	1,69,66,412
			TOTAL(DDO)				
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH			2202	101-GOVERNMENT PRIMARY SCHOOLS	1,54,35,089	76,67,549	2,31,02,638
				104-INSPECTION	97,761	0	97,761
			**********		1,55,32,850	76,67,549	2,32,00,399
			TOTAL(MH)				
			**********		1,55,32,850	76,67,549	2,32,00,399
			TOTAL(DDO)				

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	82,99,448	83,25,013	1,66,24,461
		104-INSPECTION	1,10,850	1,10,850	2,21,700
	**********		----------	----------	----------
	TOTAL(MH)		84,10,298	84,35,863	1,68,46,161
	2235	200-OTHER PROGRAMMES	0	52,308	52,308
	**********		----------	----------	----------
	TOTAL(MH)		0	52,308	52,308
	**********		----------	----------	----------
	TOTAL(DDO)		84,10,298	84,88,171	1,68,98,469

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT PRIMARY SCHOOLS	92,01,612	91,31,089	1,83,32,701

S	PUNJAB	OFFICER, CHEEMA				
(COLLEGES)						
			104-INSPECTION	8,078	8,078	16,156
		**********		----------	----------	----------
		TOTAL(MH)		92,09,690	91,39,167	1,83,48,857
		******************************		----------	----------	----------
		TOTAL(DDO)		92,09,690	91,39,167	1,83,48,857
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	88,33,573	88,57,530	1,76,91,103
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, DHURI					
			104-INSPECTION	56,666	56,666	1,13,332
		**********		----------	----------	----------
		TOTAL(MH)		88,90,239	89,14,196	1,78,04,435
		******************************		----------	----------	----------
		TOTAL(DDO)		88,90,239	89,14,196	1,78,04,435
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,91,88,666	1,05,90,407	2,97,79,073
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, LEHRAGAGA					
			104-INSPECTION	91,253	93,286	1,84,539
		**********		----------	----------	----------
		TOTAL(MH)		1,92,79,919	1,06,83,693	2,99,63,612

			2235	200-OTHER PROGRAMMES	1,20,543	53,400	1,73,943
			**********		----------	----------	----------
			TOTAL(MH)		1,20,543	53,400	1,73,943
**********					----------	----------	----------
TOTAL(DDO)					1,94,00,462	1,07,37,093	3,01,37,555
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA			2202	101-GOVERNMENT PRIMARY SCHOOLS	89,99,729	90,07,736	1,80,07,465

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA	2202	104-INSPECTION	10,815	10,815	21,630
			**********		----------	----------	----------
			TOTAL(MH)		90,10,544	90,18,551	1,80,29,095

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TOTAL(DDO)			90,10,544	90,18,551	1,80,29,095
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHAL KALAN	2235	200-OTHER PROGRAMMES	56,592	0	56,592
	**********		----------	----------	----------
	TOTAL(MH)		56,592	0	56,592
**********			----------	----------	----------
TOTAL(DDO)			56,592	0	56,592
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	61,65,951	63,44,016	1,25,09,967
		104-INSPECTION	10,815	10,815	21,630
	**********		----------	----------	----------
	TOTAL(MH)		61,76,766	63,54,831	1,25,31,597
	2235	200-OTHER PROGRAMMES	0	1,14,949	1,14,949
	**********		----------	----------	----------

		TOTAL(MH)			0	1,14,949	1,14,949
**********			**********	**********	**********	**********	**********
TOTAL(DDO)					61,76,766	64,69,780	1,26,46,546
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2	2202	101-GOVERNMENT PRIMARY SCHOOLS			1,02,26,417	78,39,554	1,80,65,971
		104-INSPECTION			49,186	1,29,485	1,78,671
		**********	**********	**********	**********	**********	**********

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,02,75,603	79,69,039	1,82,44,642
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********	**********	**********	**********	**********	**********
		TOTAL(DDO)			1,02,75,603	79,69,039	1,82,44,642

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SANGRUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,14,01,585	1,08,49,799	3,22,51,384
		104-INSPECTION	87,197	87,197	1,74,394
	**********		----------	----------	----------
	TOTAL(MH)		3,17,64,385	1,89,06,035	5,06,70,420
	2235	200-OTHER PROGRAMMES	0	1,08,380	1,08,380
	**********		----------	----------	----------
	TOTAL(MH)		0	1,08,380	1,08,380
********************************			----------	----------	----------
TOTAL(DDO)			3,17,64,385	1,90,14,415	5,07,78,800
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SEHNA	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	17,400	17,400
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	10,95,600	10,95,600
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				TOTAL(MH)		0	11,13,000	11,13,000
				**********		----------	----------	----------
				TOTAL(DDO)		0	11,13,000	11,13,000
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	88,60,314	88,01,446	1,76,61,760	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2	2202	104-INSPECTION	1,04,511	1,04,511	2,09,022
				**********	----------	----------	----------
				TOTAL(MH)	89,64,825	89,05,957	1,78,70,782
			2235	200-OTHER PROGRAMMES	2,55,101	1,96,774	4,51,875
				**********	----------	----------	----------

	TOTAL(MH)		2,55,101	1,96,774	4,51,875
**********		----------	----------	----------	
TOTAL(DDO)			92,19,926	91,02,731	1,83,22,657
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	96,75,886	97,46,558	1,94,22,444
		104-INSPECTION	1,18,634	1,18,634	2,37,268
	**********	----------	----------	----------	
	TOTAL(MH)		97,94,520	98,65,192	1,96,59,712
**********		----------	----------	----------	
TOTAL(DDO)			97,94,520	98,65,192	1,96,59,712
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,SHAINA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,70,21,552	3,53,08,333	8,23,29,885
		104-INSPECTION	2,21,823	1,65,546	3,87,369
	**********	----------	----------	----------	
	TOTAL(MH)		4,72,43,375	3,54,73,879	8,27,17,254
**********		----------	----------	----------	
TOTAL(DDO)			4,72,43,375	3,54,73,879	8,27,17,254

		BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	77,05,861	78,05,432	1,55,11,293
				104-INSPECTION	1,24,217	1,24,217	2,48,434
			**********				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		78,30,078	79,29,649	1,57,59,727
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********					
		TOTAL(DDO)			78,30,078	79,29,649	1,57,59,727
		BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD - II,	2202	101-GOVERNMENT PRIMARY SCHOOLS	84,07,838	86,78,056	1,70,85,894
				104-INSPECTION	65,276	65,276	1,30,552
			**********				
			TOTAL(MH)		1,63,03,192	1,66,72,981	3,29,76,173

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TOTAL(DDO)			1,63,03,192	1,66,72,981	3,29,76,173
BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,64,84,438	83,49,570	2,48,34,008
		104-INSPECTION	52,901	52,901	1,05,802
	**********	----------	----------	----------	
	TOTAL(MH)		1,65,37,339	84,02,471	2,49,39,810
**********		----------	----------	----------	
TOTAL(DDO)			1,65,37,339	84,02,471	2,49,39,810
BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	97,66,638	92,79,422	1,90,46,060
		104-INSPECTION	1,00,543	1,00,543	2,01,086
	**********	----------	----------	----------	
	TOTAL(MH)		98,67,181	93,79,965	1,92,47,146
**********		----------	----------	----------	
TOTAL(DDO)			98,67,181	93,79,965	1,92,47,146
BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-IA	2202	101-GOVERNMENT PRIMARY SCHOOLS	68,21,532	70,24,520	1,38,46,052

				104-INSPECTION	94,868	95,657	1,90,525
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		69,16,400	71,20,177	1,40,36,577
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			69,16,400	71,20,177	1,40,36,577
		BLOCK PRIMARY EDUCATION OFFICER,JALALABAD	2235	200-OTHER PROGRAMMES	8,62,119	40,564	9,02,683
			**********		----------	----------	----------
			TOTAL(MH)		77,78,519	71,60,741	1,49,39,260
		**********			----------	----------	----------
		TOTAL(DDO)			77,78,519	71,60,741	1,49,39,260

BLOCK PRIMARY EDUCATION OFFICER,KHARAR -I	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,35,34,591	1,28,10,093	2,63,44,684
		104-INSPECTION	48,095	48,095	96,190
	**********		----------	----------	----------
	TOTAL(MH)		1,35,82,686	1,28,58,188	2,64,40,874
**********			----------	----------	----------
TOTAL(DDO)			1,35,82,686	1,28,58,188	2,64,40,874
BLOCK PRIMARY EDUCATION OFFICER,KHARAR -III	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,55,71,697	1,62,99,723	3,18,71,420
		104-INSPECTION	91,573	40,494	1,32,067
	**********		----------	----------	----------
	TOTAL(MH)		1,56,63,270	1,63,40,217	3,20,03,487
**********			----------	----------	----------
TOTAL(DDO)			1,56,63,270	1,63,40,217	3,20,03,487
BLOCK PRIMARY EDUCATION OFFICER,MALERKOTLA - II	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,00,66,223	2,02,58,199	3,03,24,422
		104-INSPECTION	87,037	68,836	1,55,873
	**********		----------	----------	----------
	TOTAL(MH)		1,01,53,260	2,03,27,035	3,04,80,295

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			1,01,53,260	2,03,27,035	3,04,80,295
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOLS, PUNJAB	TOTAL(DDO)					
		BLOCK PRIMARY EDUCATION OFFICER,MANDI PHUL(WEST)	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,10,15,441	2,14,85,153	4,25,00,594
				104-INSPECTION	53,339	53,339	1,06,678
			**********		3,12,22,040	4,18,65,527	7,30,87,567
		TOTAL(MH)					
		**********			3,12,22,040	4,18,65,527	7,30,87,567
		TOTAL(DDO)					
		BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,71,95,698	90,96,229	2,62,91,927

		104-INSPECTION	89,329	83,311	1,72,640
	**********		----------	----------	----------
	TOTAL(MH)		1,72,85,027	91,79,540	2,64,64,567
********************************			----------	----------	----------
TOTAL(DDO)			1,72,85,027	91,79,540	2,64,64,567
BLOCK PRIMARY EDUCATION OFFICER,QADIAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	68,43,817	1,17,93,888	1,86,37,705
		104-INSPECTION	90,872	90,872	1,81,744
	**********		----------	----------	----------
	TOTAL(MH)		69,34,689	1,18,84,760	1,88,19,449
********************************			----------	----------	----------
TOTAL(DDO)			69,34,689	1,18,84,760	1,88,19,449
BLOCK PRIMARY EDUCATION OFFICER,SHAHKOT - I	2202	101-GOVERNMENT PRIMARY SCHOOLS	80,72,995	47,23,581	1,27,96,576
		104-INSPECTION	1,74,780	89,805	2,64,585
	**********		----------	----------	----------
	TOTAL(MH)		82,47,775	48,13,386	1,30,61,161

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,SHAHKOT - I	2235	200-OTHER PROGRAMMES	0	8,250	8,250
		**********			----------	----------	----------
		TOTAL(MH)			0	8,250	8,250
		**********			----------	----------	----------
		TOTAL(DDO)			82,47,775	48,21,636	1,30,69,411
		BLOCK PRIMARY EDUCATION OFFICER-II,SULTANPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,53,40,413	1,53,40,413
		**********			----------	----------	----------
		TOTAL(MH)			0	1,53,40,413	1,53,40,413
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,53,40,413	1,53,40,413
		BLOCK PRIMARY EDUCATION OFFICER-III,KAPURTHALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,40,62,398	83,14,879	2,23,77,277

**********					
TOTAL(MH)		1,40,62,398	83,14,879	2,23,77,277	
********************************					
TOTAL(DDO)		1,40,62,398	83,14,879	2,23,77,277	
C.O., 21 PUNJAB BN NCC,KAPURTHALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2,62,169	2,89,625	5,51,794
**********					
TOTAL(MH)		2,62,169	2,89,625	5,51,794	
********************************					
TOTAL(DDO)		2,62,169	2,89,625	5,51,794	
COMMANDING OFFICER, 14 PUNJAB BN NCC,NABHA	2204	102-YOUTH WELFARE	5,85,877	5,85,877	11,71,754

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			PROGRAMMES FOR STUDENTS			
		**********		----------	----------	----------
		TOTAL(MH)		5,85,877	5,85,877	11,71,754
		**********		----------	----------	----------
		TOTAL(DDO)		5,85,877	5,85,877	11,71,754
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA,BATALA	001-DIRECTION AND ADMINISTRATION	0	54,158	54,158
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	7,72,498	8,39,377	16,11,875
		**********		----------	----------	----------
		TOTAL(MH)		7,72,498	8,93,535	16,66,033
		**********		----------	----------	----------
		TOTAL(DDO)		7,72,498	8,93,535	16,66,033
	COMMANDING OFFICER, 7 PUNJAB BN NCC,GURDASPUR	2204	102-YOUTH WELFARE	7,81,748	7,82,333	15,64,081

			PROGRAMMES FOR				
			STUDENTS				
		**********		----------	----------	----------	
		TOTAL(MH)		7,81,748	7,82,333	15,64,081	
**********				----------	----------	----------	
TOTAL(DDO)				7,81,748	7,82,333	15,64,081	
COMMANDING OFFICER, 8 PUNJAB BN NCC,PHAGWARA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		4,70,565	3,23,944	7,94,509	
		**********		----------	----------	----------	
		TOTAL(MH)		4,70,565	3,23,944	7,94,509	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,70,565	3,23,944	7,94,509

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	CORRESPONDENT,RAMGARHIA MIDDLE SCHOOL, NANGAL MAJJA	2235	200-OTHER PROGRAMMES	1,06,011	0	1,06,011
		**********		----------	----------	----------	
		TOTAL(MH)			5,76,576	3,23,944	9,00,520
		**********		----------	----------	----------	
		TOTAL(DDO)			5,76,576	3,23,944	9,00,520
		D.E.O.(PRY),DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,730	0	10,730
		**********		----------	----------	----------	
		TOTAL(MH)			10,730	0	10,730
		**********		----------	----------	----------	
		TOTAL(DDO)			10,730	0	10,730
		D.E.O.(S),DISTRICT EDUCATION OFFICER (S), FARIDKOT	2202	001-DIRECTION AND ADMINISTRATION	13,37,543	13,98,832	27,36,375
		**********		----------	----------	----------	
		TOTAL(MH)			13,37,543	13,98,832	27,36,375

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TOTAL(DDO)					13,37,543	13,98,832	27,36,375
DIRECTOR PUBLIC INSTRUCTIONS,ELEMENTARY EDUCATION	2202	001-DIRECTION AND ADMINISTRATION			0	51,883	51,883
	**********				----------	----------	----------
	TOTAL(MH)				0	51,883	51,883
**********					----------	----------	----------
TOTAL(DDO)					0	51,883	51,883

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (P),DISTRICT EDUCATION OFFICER (P), SANGRUR	2202	001-DIRECTION AND ADMINISTRATION	8,24,975	7,56,660	15,81,635
		**********			----------	----------	----------

	TOTAL(MH)		8,24,975	7,56,660	15,81,635
**********		----------	----------	----------	----------
TOTAL(DDO)			8,24,975	7,56,660	15,81,635
DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY)	2202	001-DIRECTION AND ADMINISTRATION	9,96,968	10,74,498	20,71,466
	**********		----------	----------	----------
	TOTAL(MH)		9,96,968	10,74,498	20,71,466
	2235	200-OTHER PROGRAMMES	46,835	2,03,601	2,50,436
	**********		----------	----------	----------
	TOTAL(MH)		46,835	2,03,601	2,50,436
**********		----------	----------	----------	----------
TOTAL(DDO)			10,43,803	12,78,099	23,21,902
DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT	2235	200-OTHER PROGRAMMES	16,965	0	16,965
	**********		----------	----------	----------
	TOTAL(MH)		16,965	0	16,965

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TOTAL(DDO)					16,965	0	16,965
DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR	2235	200-OTHER PROGRAMMES			0	1,72,386	1,72,386
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	1,72,386	1,72,386

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			0	1,72,386	1,72,386
		DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION	2235	200-OTHER PROGRAMMES	0	7,46,725	7,46,725

OFFICER (PRIMARY), ROPAR					
	**********		----------	----------	----------
	TOTAL(MH)		0	9,19,111	9,19,111
********			----------	----------	----------
TOTAL(DDO)			0	9,19,111	9,19,111
DISTRICT EDUCATION OFFICER (PRIMARY),KAPURTHALA	2202	001-DIRECTION AND ADMINISTRATION	6,87,666	6,59,258	13,46,924
	**********		----------	----------	----------
	TOTAL(MH)		6,87,666	6,59,258	13,46,924
********			----------	----------	----------
TOTAL(DDO)			6,87,666	6,59,258	13,46,924
DISTRICT EDUCATION OFFICER (PRIMARY),NAWANSHAHAR	2202	001-DIRECTION AND ADMINISTRATION	4,46,694	5,56,421	10,03,115
	**********		----------	----------	----------
	TOTAL(MH)		4,46,694	5,56,421	10,03,115
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TOTAL(DDO)					4,46,694	5,56,421	10,03,115
DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S)	2202	001-DIRECTION AND ADMINISTRATION			9,27,188	7,99,234	17,26,422
	**********				----------	----------	----------
	TOTAL(MH)				9,27,188	7,99,234	17,26,422

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S)	2235	200-OTHER PROGRAMMES	0	26,207	26,207
			**********		----------	----------	----------
			TOTAL(MH)		0	26,207	26,207
		********************************			----------	----------	----------
		TOTAL(DDO)			9,27,188	8,25,441	17,52,629

DISTRICT EDUCATION OFFICER SCONDARY,NAWANSHAHAR	2202	001-DIRECTION AND ADMINISTRATION	0	12,14,248	12,14,248
	**********		----------	----------	----------
	TOTAL(MH)		0	12,14,248	12,14,248
**********			----------	----------	----------
TOTAL(DDO)			0	12,14,248	12,14,248
DISTRICT EDUCATION OFFICER(P),FEROZPUR	2202	001-DIRECTION AND ADMINISTRATION	9,21,440	8,40,395	17,61,835
	**********		----------	----------	----------
	TOTAL(MH)		9,21,440	8,40,395	17,61,835
**********			----------	----------	----------
TOTAL(DDO)			9,21,440	8,40,395	17,61,835
DISTRICT EDUCATION OFFICER(PRIMARY),BTD.	2202	001-DIRECTION AND ADMINISTRATION	7,90,544	7,90,794	15,81,338
	**********		----------	----------	----------
	TOTAL(MH)		7,90,544	7,90,794	15,81,338

		**********				----------	----------	----------
		TOTAL(DDO)				7,90,544	7,90,794	15,81,338
		DISTRICT EDUCATION OFFICER(PRIMARY),GURDASPUR	2202	001-DIRECTION AND ADMINISTRATION		11,46,168	11,73,285	23,19,453

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			11,46,168	11,73,285	23,19,453
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER(PRIMARY),GURDASPUR	2235	200-OTHER PROGRAMMES	4,01,106	0	4,01,106
		**********			----------	----------	----------
		TOTAL(MH)			4,01,106	0	4,01,106
		**********			----------	----------	----------
		TOTAL(DDO)			15,47,274	11,73,285	27,20,559

DISTRICT EDUCATION OFFICER(S),FEROZEPUR	2202	001-DIRECTION AND ADMINISTRATION	18,36,047	15,12,535	33,48,582
	**********		----------	----------	----------
	TOTAL(MH)		18,36,047	15,12,535	33,48,582
	2235	200-OTHER PROGRAMMES	0	7,296	7,296
	**********		----------	----------	----------
	TOTAL(MH)		0	7,296	7,296
	******************************		----------	----------	----------
	TOTAL(DDO)		18,36,047	15,19,831	33,55,878
DISTRICT EDUCATION OFFICER,(P) MOHALI	2202	001-DIRECTION AND ADMINISTRATION	7,45,443	7,55,703	15,01,146
	**********		----------	----------	----------
	TOTAL(MH)		7,45,443	7,55,703	15,01,146
	2235	200-OTHER PROGRAMMES	0	3,100	3,100

		**********			----------	----------	----------
		TOTAL(MH)			0	3,100	3,100

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOLS PUNJAB	TOTAL(DDO)			7,45,443	7,58,803	15,04,246
		DISTRICT EDUCATION OFFICER,(PRIMARY)	2235	200-OTHER PROGRAMMES	0	37,497	37,497
		**********			----------	----------	----------
		TOTAL(MH)			0	40,597	40,597
		******************************			----------	----------	----------
		TOTAL(DDO)			7,45,443	7,96,300	15,41,743
		DISTRICT EDUCATION	2235	200-OTHER	0	69,041	69,041

OFFICER,(PRIMARY),FEROZEPUR		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	69,041	69,041
**********			----------	----------	----------
TOTAL(DDO)			0	69,041	69,041
DISTRICT EDUCATION	2202	001-DIRECTION	5,02,751	5,07,428	10,10,179
OFFICER,DISTRICT EDUCATION		AND			
OFFICER (P)		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		5,02,751	5,07,428	10,10,179
**********			----------	----------	----------
TOTAL(DDO)			5,02,751	5,07,428	10,10,179
DISTRICT EDUCATION	2202	001-DIRECTION	10,26,169	10,72,054	20,98,223
OFFICER,DISTRICT EDUCATION		AND			
OFFICER (PRIMARY)		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		10,26,169	10,72,054	20,98,223
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	TOTAL(DDO)				10,26,169	10,72,054	20,98,223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA	2235	200-OTHER PROGRAMMES	0	1,15,750	1,15,750
		**********					
		TOTAL(MH)			0	1,15,750	1,15,750
	**********						
	TOTAL(DDO)				0	1,15,750	1,15,750
		DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR	2235	200-OTHER PROGRAMMES	0	1,97,167	1,97,167
		**********					
		TOTAL(MH)			0	1,97,167	1,97,167

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TOTAL(DDO)			0	1,97,167	1,97,167
DISTRICT EDUCATION OFFICER,ELEMENTARY	2202	001-DIRECTION AND ADMINISTRATION	8,90,526	8,17,760	17,08,286
	**********	----------	----------	----------	
	TOTAL(MH)		8,90,526	8,17,760	17,08,286
**********		----------	----------	----------	
TOTAL(DDO)			8,90,526	8,17,760	17,08,286
DISTRICT EDUCATION OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	0	19,427	19,427
	**********	----------	----------	----------	
	TOTAL(MH)		0	19,427	19,427
**********		----------	----------	----------	
TOTAL(DDO)			0	19,427	19,427
DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT	2202	001-DIRECTION AND	13,44,579	40,68,507	54,13,086

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		EDUCATION OFFICER (PRIMARY)		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		13,44,579	40,68,507	54,13,086
		**********			----------	----------	----------
		TOTAL(DDO)			13,44,579	40,68,507	54,13,086
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER(S)	2202	001-DIRECTION AND ADMINISTRATION	20,22,357	20,97,642	41,19,999
			**********		----------	----------	----------
			TOTAL(MH)		20,22,357	20,97,642	41,19,999
			2235	200-OTHER PROGRAMMES	0	1,04,569	1,04,569
			**********		----------	----------	----------
			TOTAL(MH)		0	1,04,569	1,04,569

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TOTAL(DDO)			20,22,357	22,02,211	42,24,568	
DISTRICT EDUCATION OFFICER,PRIMARY FATEHGARH	2202	001-DIRECTION AND ADMINISTRATION	5,80,296	5,88,129	11,68,425	
		101-GOVERNMENT PRIMARY SCHOOLS	0	71,786	71,786	
		109-GOVERNMENT SECONDARY SCHOOLS	0	6,104	6,104	
	**********		----------	----------	----------	
	TOTAL(MH)		5,80,296	6,66,019	12,46,315	
	2235	200-OTHER PROGRAMMES	0	1,71,427	1,71,427	
	**********		----------	----------	----------	
	TOTAL(MH)		0	1,71,427	1,71,427	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			5,80,296	8,37,446	14,17,742
		DISTT.EDUCATION OFFICER(S),JALANDHAR	2202	001-DIRECTION AND ADMINISTRATION	22,95,629	21,19,151	44,14,780
			**********		----------	----------	----------
			TOTAL(MH)		22,95,629	22,90,578	45,86,207
		**********			----------	----------	----------
		TOTAL(DDO)			28,75,925	29,56,597	58,32,522
		GROUP COMMANDENT,,20 PB BN NCC	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4,45,190	4,51,984	8,97,174
			**********		----------	----------	----------
			TOTAL(MH)		4,45,190	4,51,984	8,97,174
		**********			----------	----------	----------

TOTAL(DDO)					4,45,190	4,51,984	8,97,174
GROUP COMMANDER, NCC GROUP HQ,PATIALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS			5,37,225	5,41,823	10,79,048
	**********				----------	----------	----------
	TOTAL(MH)				5,37,225	5,41,823	10,79,048
**********					----------	----------	----------
TOTAL(DDO)					5,37,225	5,41,823	10,79,048
GROUP COMMANDER, NCC, GROUP HQ,LUDHIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS			1,77,768	2,09,682	3,87,450
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,77,768	2,09,682	3,87,450

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		1,77,768	2,09,682	3,87,450
	HEAD MASTER,GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,02,169	3,39,082	6,41,251
		**********		----------	----------	----------
		TOTAL(MH)		4,79,937	5,48,764	10,28,701
		**********		----------	----------	----------
		TOTAL(DDO)		4,79,937	5,48,764	10,28,701
	HEADMASTER GHS,GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,44,717	5,10,928	9,55,645
		**********		----------	----------	----------
		TOTAL(MH)		4,44,717	5,10,928	9,55,645
		**********		----------	----------	----------
		TOTAL(DDO)		4,44,717	5,10,928	9,55,645

HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	001-DIRECTION AND ADMINISTRATION	3,77,032	7,66,778	11,43,810		
		101-GOVERNMENT PRIMARY SCHOOLS	0	47,893	47,893		
		103-GOVERNMENT COLLEGES AND INSTITUTES	55,134	55,134	1,10,268		
		109-GOVERNMENT SECONDARY SCHOOLS	5,90,18,942	6,64,82,704	12,55,01,646		
		**********	----------	----------	----------		
		TOTAL(MH)	5,94,51,108	6,73,52,509	12,68,03,617		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	TOTAL(DDO)			5,94,51,108	6,73,52,509	12,68,03,617

S PUNJAB

(COLLEGES)

HEADMASTER,GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI	2202	001-DIRECTION AND ADMINISTRATION	41,300	3,535	44,835
		109-GOVERNMENT SECONDARY SCHOOLS	21,84,170	20,77,657	42,61,827
	**********		----------	----------	----------
	TOTAL(MH)		6,16,76,578	6,94,33,701	13,11,10,279
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TOTAL(DDO)			6,16,76,578	6,94,33,701	13,11,10,279
HEADMASTER,GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,470	0	79,470
	**********		----------	----------	----------
	TOTAL(MH)		79,470	0	79,470
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TOTAL(DDO)			79,470	0	79,470

HEADMASTER,GOVERNMENT HIGH SCHOOL, BANARSI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	85,342	85,342
		104-INSPECTION	0	58,830	58,830
		109-GOVERNMENT SECONDARY SCHOOLS	23,14,350	45,66,828	68,81,178
	**********		----------	----------	----------
	TOTAL(MH)		23,14,350	47,11,000	70,25,350
**********			----------	----------	----------
TOTAL(DDO)			23,14,350	47,11,000	70,25,350

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI, ABOHAR	2202	001-DIRECTION AND ADMINISTRATION	28,825	0	28,825
				109-GOVERNMENT	9,40,073	5,80,061	15,20,134

		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		9,68,898	5,80,061	15,48,959
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TOTAL(DDO)			9,68,898	5,80,061	15,48,959
HEADMASTER,GOVERNMENT HIGH SCHOOL, JALALABAD (W), KATHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,815	1,66,443	1,77,258
	**********		----------	----------	----------
	TOTAL(MH)		10,815	1,66,443	1,77,258
********************************			----------	----------	----------
TOTAL(DDO)			10,815	1,66,443	1,77,258
HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,75,989	52,56,475	1,04,32,464
	**********		----------	----------	----------
	TOTAL(MH)		51,75,989	52,56,475	1,04,32,464
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TOTAL(DDO)					51,75,989	52,56,475	1,04,32,464
HEADMASTER,GOVERNMENT HIGH SCHOOL, ROPAR	2202	109-GOVERNMENT SECONDARY SCHOOLS			29,63,516	31,30,647	60,94,163
	**********				----------	----------	----------
	TOTAL(MH)				29,63,516	31,30,647	60,94,163
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			29,63,516	31,30,647	60,94,163
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,95,608	26,42,372	52,37,980
			**********		----------	----------	----------
			TOTAL(MH)		55,59,124	57,73,019	1,13,32,143

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TOTAL(DDO)			55,59,124	57,73,019	1,13,32,143
HEADMASTER,GOVERNMENT HIGH SCHOOL, TARAN TARAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	86,42,781	86,32,296	1,72,75,077
		104-INSPECTION	1,42,303	1,42,303	2,84,606
		109-GOVERNMENT SECONDARY SCHOOLS	1,04,49,061	1,03,45,730	2,07,94,791
	**********		----------	----------	----------
	TOTAL(MH)		1,92,34,145	1,91,20,329	3,83,54,474
**********		----------	----------	----------	
TOTAL(DDO)			1,92,34,145	1,91,20,329	3,83,54,474
HEADMASTER,GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,33,892	14,10,020	27,43,912
	**********		----------	----------	----------
	TOTAL(MH)		13,33,892	14,10,020	27,43,912
**********		----------	----------	----------	
TOTAL(DDO)			13,33,892	14,10,020	27,43,912

		HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,92,015	11,56,523	22,48,538	
			**********	TOTAL(MH)	10,92,015	11,56,523	22,48,538	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			10,92,015	11,56,523	22,48,538
		HEADMASTER,GOVT HIGH SCHOO, KHALASPUR, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,76,940	4,91,516	7,68,456
			**********	TOTAL(MH)	13,68,955	16,48,039	30,16,994

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TOTAL(DDO)			13,68,955	16,48,039	30,16,994
HEADMASTER,GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,02,670	6,08,882	12,11,552
	**********	----------	----------	----------	
	TOTAL(MH)		6,02,670	6,08,882	12,11,552
**********		----------	----------	----------	
TOTAL(DDO)			6,02,670	6,08,882	12,11,552
HEADMASTER,GOVT HIGH SCHOOL, ANEKKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,58,415	9,48,670	19,07,085
	**********	----------	----------	----------	
	TOTAL(MH)		9,58,415	9,48,670	19,07,085
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TOTAL(DDO)			9,58,415	9,48,670	19,07,085
HEADMASTER,GOVT HIGH SCHOOL, ATHWAL	2202	109-GOVERNMENT SECONDARY	4,51,892	6,63,644	11,15,536

SCHOOLS

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TOTAL(MH)	4,51,892	6,63,644	11,15,536

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	TOTAL(DDO)			4,51,892	6,63,644	11,15,536
		HEADMASTER,GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,86,918	3,24,592	7,11,510
		**********			----------	----------	----------
		TOTAL(MH)			8,38,810	9,88,236	18,27,046
		**********			----------	----------	----------
		TOTAL(DDO)			8,38,810	9,88,236	18,27,046

HEADMASTER,GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,45,555	5,15,385	10,60,940
	**********		----------	----------	----------
	TOTAL(MH)		5,45,555	5,15,385	10,60,940
**********			----------	----------	----------
TOTAL(DDO)			5,45,555	5,15,385	10,60,940
HEADMASTER,GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,68,596	10,33,615	15,02,211
	**********		----------	----------	----------
	TOTAL(MH)		4,68,596	10,33,615	15,02,211
**********			----------	----------	----------
TOTAL(DDO)			4,68,596	10,33,615	15,02,211
HEADMASTER,GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,00,828	4,63,160	8,63,988
	**********		----------	----------	----------
	TOTAL(MH)		4,00,828	4,63,160	8,63,988

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			4,00,828	4,63,160	8,63,988
		HEADMASTER,GOVT HIGH SCHOOL, BHAINI, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,96,091	3,26,303	7,22,394
		**********			----------	----------	----------
		TOTAL(MH)			7,96,919	7,89,463	15,86,382
		**********			----------	----------	----------
		TOTAL(DDO)			7,96,919	7,89,463	15,86,382
		HEADMASTER,GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA	2202	109-GOVERNMENT SECONDARY	5,35,708	3,19,457	8,55,165

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		5,35,708	3,19,457	8,55,165
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TOTAL(DDO)			5,35,708	3,19,457	8,55,165
HEADMASTER,GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,82,749	3,74,832	7,57,581
	**********		----------	----------	----------
	TOTAL(MH)		3,82,749	3,74,832	7,57,581
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TOTAL(DDO)			3,82,749	3,74,832	7,57,581
HEADMASTER,GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	7,52,386	7,52,386
	**********		----------	----------	----------
	TOTAL(MH)		0	7,52,386	7,52,386

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			0	7,52,386	7,52,386
		HEADMASTER,GOVT HIGH SCHOOL, SINGH WALA, FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,54,581	5,29,128	8,83,709
		**********					
		TOTAL(MH)			3,54,581	12,81,514	16,36,095
	**********						
	TOTAL(DDO)				3,54,581	12,81,514	16,36,095
		HEADMASTER,GOVT HIGH SCHOOL, DUGRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,84,966	4,14,838	8,99,804
		**********					

	TOTAL(MH)		4,84,966	4,14,838	8,99,804
**********		----------	----------	----------	
TOTAL(DDO)			4,84,966	4,14,838	8,99,804
HEADMASTER,GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,29,561	3,07,817	6,37,378
	**********		----------	----------	----------
	TOTAL(MH)		3,29,561	3,07,817	6,37,378
**********		----------	----------	----------	
TOTAL(DDO)			3,29,561	3,07,817	6,37,378
HEADMASTER,GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,12,905	4,65,594	8,78,499
	**********		----------	----------	----------
	TOTAL(MH)		4,12,905	4,65,594	8,78,499

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			4,12,905	4,65,594	8,78,499
		HEADMASTER,GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,76,627	4,29,189	8,05,816
		**********					
		TOTAL(MH)			7,89,532	8,94,783	16,84,315
	**********						
	TOTAL(DDO)				7,89,532	8,94,783	16,84,315
		HEADMASTER,GOVT HIGH SCHOOL, HAWELI	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,60,802	8,33,478	11,94,280
		**********					
		TOTAL(MH)			3,60,802	8,33,478	11,94,280

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TOTAL(DDO)		3,60,802	8,33,478	11,94,280	
HEADMASTER,GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,06,402	8,27,568	17,33,970
	**********	----------	----------	----------	
	TOTAL(MH)	9,06,402	8,27,568	17,33,970	
**********		----------	----------	----------	
TOTAL(DDO)		9,06,402	8,27,568	17,33,970	
HEADMASTER,GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,23,742	4,25,647	8,49,389
	**********	----------	----------	----------	
	TOTAL(MH)	4,23,742	4,25,647	8,49,389	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			4,23,742	4,25,647	8,49,389	
		HEADMASTER,GOVT HIGH SCHOOL, KARIAL, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,708	1,56,336	2,42,044	
			**********		----------	----------	----------	
			TOTAL(MH)		5,09,450	5,81,983	10,91,433	
		**********			----------	----------	----------	
		TOTAL(DDO)			5,09,450	5,81,983	10,91,433	
		HEADMASTER,GOVT HIGH SCHOOL, KOTLA DOOM	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,58,136	6,37,264	11,95,400	
			**********		----------	----------	----------	
			TOTAL(MH)		5,58,136	6,37,264	11,95,400	
		**********			----------	----------	----------	
		TOTAL(DDO)			5,58,136	6,37,264	11,95,400	

HEADMASTER,GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,40,934	4,91,838	10,32,772
	**********		----------	----------	----------
	TOTAL(MH)		5,40,934	4,91,838	10,32,772
**********			----------	----------	----------
TOTAL(DDO)			5,40,934	4,91,838	10,32,772
HEADMASTER,GOVT HIGH SCHOOL, LAPPO, FEROZPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,42,211	3,70,167	8,12,378
	**********		----------	----------	----------
	TOTAL(MH)		4,42,211	3,70,167	8,12,378

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			4,42,211	3,70,167	8,12,378

(COLLEGES)

HEADMASTER,GOVT HIGH SCHOOL, MAHAWA, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,99,153	1,91,502	3,90,655
	**********		----------	----------	----------
	TOTAL(MH)		6,41,364	5,61,669	12,03,033
**********			----------	----------	----------
TOTAL(DDO)			6,41,364	5,61,669	12,03,033
HEADMASTER,GOVT HIGH SCHOOL, NOORPURA, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,38,476	4,58,850	8,97,326
	**********		----------	----------	----------
	TOTAL(MH)		4,38,476	4,58,850	8,97,326
**********			----------	----------	----------
TOTAL(DDO)			4,38,476	4,58,850	8,97,326
HEADMASTER,GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,48,052	3,35,901	6,83,953

		**********			----------	----------	----------
		TOTAL(MH)			3,48,052	3,35,901	6,83,953
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TOTAL(DDO)					3,48,052	3,35,901	6,83,953
HEADMASTER,GOVT HIGH SCHOOL, PINDI, FEROZEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS			5,67,709	6,62,989	12,30,698
		**********			----------	----------	----------
		TOTAL(MH)			5,67,709	6,62,989	12,30,698

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			5,67,709	6,62,989	12,30,698

HEADMASTER,GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,64,622	7,84,545	15,49,167
	**********		----------	----------	----------
	TOTAL(MH)		13,32,331	14,47,534	27,79,865
**********			----------	----------	----------
TOTAL(DDO)			13,32,331	14,47,534	27,79,865
HEADMASTER,GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,49,451	8,34,925	15,84,376
	**********		----------	----------	----------
	TOTAL(MH)		7,49,451	8,34,925	15,84,376
**********			----------	----------	----------
TOTAL(DDO)			7,49,451	8,34,925	15,84,376
HEADMASTER,GOVT HIGH SCHOOL, RAILLON, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,96,712	2,97,183	6,93,895
	**********		----------	----------	----------
	TOTAL(MH)		3,96,712	2,97,183	6,93,895

**********					----------	----------	----------
TOTAL(DDO)					3,96,712	2,97,183	6,93,895
HEADMASTER,GOVT HIGH SCHOOL, RUDALA, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS			5,41,555	6,14,829	11,56,384
	**********				----------	----------	----------
	TOTAL(MH)				5,41,555	6,14,829	11,56,384

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			5,41,555	6,14,829	11,56,384
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB						
		HEADMASTER,GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT	2202	109-GOVERNMENT SECONDARY	5,07,166	5,27,022	10,34,188

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		10,48,721	11,41,851	21,90,572
********			----------	----------	----------
TOTAL(DDO)			10,48,721	11,41,851	21,90,572
HEADMASTER,GOVT HIGH SCHOOL, SANGRAHOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,68,300	3,94,130	8,62,430
	**********		----------	----------	----------
	TOTAL(MH)		4,68,300	3,94,130	8,62,430
********			----------	----------	----------
TOTAL(DDO)			4,68,300	3,94,130	8,62,430
HEADMASTER,GOVT HIGH SCHOOL, SURGHURI,FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,36,927	6,52,307	12,89,234
	**********		----------	----------	----------
	TOTAL(MH)		6,36,927	6,52,307	12,89,234
********			----------	----------	----------
TOTAL(DDO)			6,36,927	6,52,307	12,89,234

		HEADMASTER,GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,96,111	4,64,574	9,60,685
			**********		----------	----------	----------
			TOTAL(MH)		4,96,111	4,64,574	9,60,685

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			4,96,111	4,64,574	9,60,685
		HEADMASTER,GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,25,011	4,66,411	9,91,422
			**********		----------	----------	----------
			TOTAL(MH)		10,21,122	9,30,985	19,52,107

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TOTAL(DDO)			10,21,122	9,30,985	19,52,107
HEADMASTER,GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,079	1,19,032	1,77,111
	**********	----------	----------	----------	
	TOTAL(MH)		58,079	1,19,032	1,77,111
**********		----------	----------	----------	
TOTAL(DDO)			58,079	1,19,032	1,77,111
HEADMASTER,GOVT HIGH SCHOOL,BAMBIHA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,35,594	5,23,935	9,59,529
	**********	----------	----------	----------	
	TOTAL(MH)		4,35,594	5,23,935	9,59,529
**********		----------	----------	----------	
TOTAL(DDO)			4,35,594	5,23,935	9,59,529
HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	4,37,835	4,22,659	8,60,494

		SCHOOL,CHACK SHARIF,GURDASPUR		SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		4,37,835	4,22,659	8,60,494

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			4,37,835	4,22,659	8,60,494
(COLLEGES)							
		HEADMASTER,GOVT HIGH SCHOOL,DARAJ, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,37,501	8,11,939	13,49,440
			**********		----------	----------	----------
			TOTAL(MH)		9,75,336	12,34,598	22,09,934
		**********			----------	----------	----------

TOTAL(DDO)			9,75,336	12,34,598	22,09,934
HEADMASTER,GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,46,559	6,28,226	11,74,785
	**********		----------	----------	----------
	TOTAL(MH)		5,46,559	6,28,226	11,74,785
**********			----------	----------	----------
TOTAL(DDO)			5,46,559	6,28,226	11,74,785
HEADMASTER,GOVT HIGH SCHOOL,GURTHARI, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,09,288	5,07,927	9,17,215
	**********		----------	----------	----------
	TOTAL(MH)		4,09,288	5,07,927	9,17,215
**********			----------	----------	----------
TOTAL(DDO)			4,09,288	5,07,927	9,17,215
HEADMASTER,GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,74,948	1,05,559	2,80,507

		**********			----------	----------	----------
		TOTAL(MH)			1,74,948	1,05,559	2,80,507

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			1,74,948	1,05,559	2,80,507
		HEADMASTER,GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,133	1,38,562	2,55,695
		**********			----------	----------	----------
		TOTAL(MH)			2,92,081	2,44,121	5,36,202
		********************************			----------	----------	----------
		TOTAL(DDO)			2,92,081	2,44,121	5,36,202

HEADMASTER,GOVT HIGH SCHOOL,JANGIANA, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,35,872	4,85,232	8,21,104
	**********		----------	----------	----------
	TOTAL(MH)		3,35,872	4,85,232	8,21,104
**********			----------	----------	----------
TOTAL(DDO)			3,35,872	4,85,232	8,21,104
HEADMASTER,GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,56,435	9,23,992	16,80,427
	**********		----------	----------	----------
	TOTAL(MH)		7,56,435	9,23,992	16,80,427
**********			----------	----------	----------
TOTAL(DDO)			7,56,435	9,23,992	16,80,427
HEADMASTER,GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,62,186	8,46,712	16,08,898
	**********		----------	----------	----------
	TOTAL(MH)		7,62,186	8,46,712	16,08,898

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			7,62,186	8,46,712	16,08,898
		HEADMASTER,GOVT HIGH SCHOOL,KAMASKE, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,76,598	3,65,783	7,42,381
		**********					
		TOTAL(MH)			11,38,784	12,12,495	23,51,279
		**********					
		TOTAL(DDO)			11,38,784	12,12,495	23,51,279
		HEADMASTER,GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,09,951	3,89,611	7,99,562

	**********		----------	----------	----------
	TOTAL(MH)		4,09,951	3,89,611	7,99,562
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TOTAL(DDO)			4,09,951	3,89,611	7,99,562
HEADMASTER,GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,89,551	4,05,223	8,94,774
	**********		----------	----------	----------
	TOTAL(MH)		4,89,551	4,05,223	8,94,774
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TOTAL(DDO)			4,89,551	4,05,223	8,94,774
HEADMASTER,GOVT HIGH SCHOOL,NANGAL, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,94,985	4,74,972	8,69,957
	**********		----------	----------	----------
	TOTAL(MH)		3,94,985	4,74,972	8,69,957

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			3,94,985	4,74,972	8,69,957
		HEADMASTER,GOVT HIGH SCHOOL,PATTON, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,83,582	4,24,780	8,08,362
		**********					
		TOTAL(MH)			7,78,567	8,99,752	16,78,319
	**********						
	TOTAL(DDO)				7,78,567	8,99,752	16,78,319
		HEADMASTER,GOVT HIGH SCHOOL,SANGATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,01,590	7,54,444	14,56,034
		**********					
		TOTAL(MH)			7,01,590	7,54,444	14,56,034

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TOTAL(DDO)			7,01,590	7,54,444	14,56,034	
HEADMASTER,GOVT HIGH SCHOOL,SIDHANA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,64,431	2,69,090	5,33,521	
	**********		----------	----------	----------	
	TOTAL(MH)		2,64,431	2,69,090	5,33,521	
**********			----------	----------	----------	
TOTAL(DDO)			2,64,431	2,69,090	5,33,521	
HEADMASTER,GOVT HIGH SCHOOL,SOURRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,442	71,832	1,39,274	
	**********		----------	----------	----------	
	TOTAL(MH)		67,442	71,832	1,39,274	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			67,442	71,832	1,39,274
		HEADMASTER,GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,31,835	3,95,788	8,27,623
			**********				
			TOTAL(MH)		4,99,277	4,67,620	9,66,897
		********					
		TOTAL(DDO)			4,99,277	4,67,620	9,66,897
		HEADMASTER,GOVT HIGH SCHOOL,TATLEY	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,06,291	5,88,101	9,94,392
			**********				
			TOTAL(MH)		4,06,291	5,88,101	9,94,392
		********					
		TOTAL(DDO)			4,06,291	5,88,101	9,94,392

HEADMASTER,GOVT. HIGH SCHOOL KOT GURU, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS			3,11,764	3,50,466	6,62,230
	**********						
	TOTAL(MH)				3,11,764	3,50,466	6,62,230
**********							
TOTAL(DDO)					3,11,764	3,50,466	6,62,230
HEADMASTER,GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS			3,31,691	2,09,297	5,40,988
	**********						
	TOTAL(MH)				3,31,691	2,09,297	5,40,988

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			3,31,691	2,09,297	5,40,988

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,96,767	5,30,450	10,27,217
	**********		----------	----------	----------
	TOTAL(MH)		8,28,458	7,39,747	15,68,205
**********			----------	----------	----------
TOTAL(DDO)			8,28,458	7,39,747	15,68,205
HEADMASTER,GOVT. HIGH SCHOOL,DALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,11,804	4,91,091	10,02,895
	**********		----------	----------	----------
	TOTAL(MH)		5,11,804	4,91,091	10,02,895
**********			----------	----------	----------
TOTAL(DDO)			5,11,804	4,91,091	10,02,895
S.D.O.,DISTT. EDUCATION OFFICER, PATIALA	2202	001-DIRECTION AND	12,60,678	11,09,324	23,70,002

ADMINISTRATION

				**********	----------	----------	----------
				TOTAL(MH)	12,60,678	11,09,324	23,70,002
**********					----------	----------	----------
TOTAL(DDO)					12,60,678	11,09,324	23,70,002
SUB DIVISIONAL MAGISTRATE,MAJITHA	2053	093-DISTRICT ESTABLISHMENTS			3,06,662	0	3,06,662
				**********	----------	----------	----------
				TOTAL(MH)	3,06,662	0	3,06,662
				**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,06,662	0	3,06,662
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT,INFORMATION AND COMMUNICATION TECHNOLOLY	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,63,56,576	31,78,87,710	63,42,44,286

(COLLEGES)

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,52,23,302	11,56,79,012	23,09,02,314
		**********		----------	----------	----------
		TOTAL(MH)		43,18,86,540	43,35,66,722	86,54,53,262
	**********			----------	----------	----------
	TOTAL(DDO)			43,18,86,540	43,35,66,722	86,54,53,262
**********				----------	----------	----------
TOTAL(CCO)				1,16,48,56,207	1,11,47,54,195	2,27,96,10,402
DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,79,31,224	9,69,41,202	19,48,72,426
		**********		----------	----------	----------
		TOTAL(MH)		9,79,31,224	9,69,41,202	19,48,72,426
	**********			----------	----------	----------
	TOTAL(DDO)			9,79,31,224	9,69,41,202	19,48,72,426

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,86,433	28,97,859	56,84,292
	**********		----------	----------	----------
	TOTAL(MH)		27,86,433	28,97,859	56,84,292
	**********		----------	----------	----------
TOTAL(DDO)			27,86,433	28,97,859	56,84,292
PRINCIPAL, SENIOR SECONDARY SCHOOL, BABEWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,50,038	14,61,492	27,11,530

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		12,50,038	14,61,492	27,11,530
			**********		----------	----------	----------
		TOTAL(DDO)			12,50,038	14,61,492	27,11,530

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	A.O. FOR DISTT. EDUCATION OFFICER (S),DISTT. EDUCATION OFFICER (S), KAPURTHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,78,259	0	13,78,259
		**********		----------	----------	----------	
		TOTAL(MH)			13,78,259	0	13,78,259
		**********		----------	----------	----------	
		TOTAL(DDO)			13,78,259	0	13,78,259
		BLOCK PRIMARY EDUCATION OFFICER,GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A	2202	101-GOVERNMENT PRIMARY SCHOOLS	98,77,952	1,01,05,565	1,99,83,517
				104-INSPECTION	94,612	94,612	1,89,224
		**********		----------	----------	----------	
		TOTAL(MH)			99,72,564	1,02,00,177	2,01,72,741
			2235	200-OTHER PROGRAMMES	0	5,68,526	5,68,526
		**********		----------	----------	----------	
		TOTAL(MH)			0	5,68,526	5,68,526
**********				----------	----------	----------	
TOTAL(DDO)					99,72,564	1,07,68,703	2,07,41,267

DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S), SANGRUR	2202	001-DIRECTION AND ADMINISTRATION		14,78,791	14,66,173	29,44,964
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		0	6,45,000	6,45,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S), SANGRUR	TOTAL(MH)		14,78,791	21,11,173	35,89,964
		**********					
		TOTAL(DDO)			14,78,791	21,11,173	35,89,964

DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION OFFICER (SCHOOL)	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	750	750
		200-OTHER PROGRAMMES	0	54,742	54,742
	**********	----------	----------	----------	----------
	TOTAL(MH)		14,78,791	21,66,665	36,45,456
**********		----------	----------	----------	----------
TOTAL(DDO)			14,78,791	21,66,665	36,45,456
DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR	2235	200-OTHER PROGRAMMES	0	1,06,951	1,06,951
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,06,951	1,06,951
**********		----------	----------	----------	----------
TOTAL(DDO)			0	1,06,951	1,06,951
DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), MANSA	2235	200-OTHER PROGRAMMES	16,834	30,903	47,737

			**********		----------	----------	----------
			TOTAL(MH)		16,834	30,903	47,737
			**********		----------	----------	----------
			TOTAL(DDO)		16,834	30,903	47,737

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER (SECONDARY),ROPAR	2202	001-DIRECTION AND ADMINISTRATION	14,41,603	17,01,619	31,43,222
				109-GOVERNMENT SECONDARY SCHOOLS	41,007	41,007	82,014
			**********		----------	----------	----------
			TOTAL(MH)		14,82,610	17,42,626	32,25,236
			**********		----------	----------	----------
			TOTAL(DDO)		14,82,610	17,42,626	32,25,236

DISTRICT EDUCATION OFFICER(SECONDARY),D.E.O.,(SECONDARY),SANGRUR	2235	200-OTHER PROGRAMMES	0	1,62,110	1,62,110
	**********		----------	----------	----------
	TOTAL(MH)		0	1,62,110	1,62,110
**********			----------	----------	----------
TOTAL(DDO)			0	1,62,110	1,62,110
DISTRICT EDUCATION OFFICER(SECONDARY),DISTRICT EDUCATION OFFICER(SECONDARY)	2202	001-DIRECTION AND ADMINISTRATION	11,14,557	9,90,281	21,04,838
		109-GOVERNMENT SECONDARY SCHOOLS	83,168	7,700	90,868
	**********		----------	----------	----------
	TOTAL(MH)		11,97,725	9,97,981	21,95,706
**********			----------	----------	----------
TOTAL(DDO)			11,97,725	9,97,981	21,95,706
DISTRICT EDUCATION OFFICER,(SS) MOHALI	2071	115-LEAVE ENCASHMENT	17,60,616	16,54,967	34,15,583

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		17,60,616	16,54,967	34,15,583

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER,(SS) MOHALI	2202	001-DIRECTION AND ADMINISTRATION	8,49,101	7,54,958	16,04,059
			**********		----------	----------	----------
			TOTAL(MH)		26,09,717	24,09,925	50,19,642
		**********			----------	----------	----------
		TOTAL(DDO)			26,09,717	24,09,925	50,19,642
		DISTRICT EDUCATION OFFICER,,(SECONDARY)	2202	001-DIRECTION AND ADMINISTRATION	14,44,642	13,89,582	28,34,224
				101-GOVERNMENT	1,42,35,251	1,41,96,096	2,84,31,347

		PRIMARY SCHOOLS			
		104-INSPECTION	37,822	37,822	75,644
	**********		----------	----------	----------
	TOTAL(MH)		1,57,17,715	1,56,23,500	3,13,41,215
	2235	200-OTHER	55,926	0	55,926
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		55,926	0	55,926
********			----------	----------	----------
TOTAL(DDO)			1,57,73,641	1,56,23,500	3,13,97,141

DISTRICT EDUCATION	2235	200-OTHER	0	1,81,666	1,81,666
OFFICER,DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SECONDARY), PATIALA					
	**********		----------	----------	----------
	TOTAL(MH)		0	1,81,666	1,81,666
********			----------	----------	----------
TOTAL(DDO)			0	1,81,666	1,81,666
GOVERNMENT HIGH SCHOOL,BUKANWALA	2202	109-GOVERNMENT	7,11,266	6,99,072	14,10,338

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		7,11,266	6,99,072	14,10,338
		**********			----------	----------	----------
		TOTAL(DDO)			7,11,266	6,99,072	14,10,338
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	GOVERNMENT HIGH SCHOOL,DUNE KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,44,591	14,12,187	27,56,778
			**********		----------	----------	----------
			TOTAL(MH)		13,44,591	14,12,187	27,56,778
		**********			----------	----------	----------
		TOTAL(DDO)			13,44,591	14,12,187	27,56,778

GOVERNMENT HIGH SCHOOL,KISHANGARH PAKHARWARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,09,385	3,74,770	7,84,155
	**********		----------	----------	----------
	TOTAL(MH)		4,09,385	3,74,770	7,84,155
**********			----------	----------	----------
TOTAL(DDO)			4,09,385	3,74,770	7,84,155
HEAD MASTER,GOVERNEMNT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,26,690	31,62,620	57,89,310
	**********		----------	----------	----------
	TOTAL(MH)		26,26,690	31,62,620	57,89,310
**********			----------	----------	----------
TOTAL(DDO)			26,26,690	31,62,620	57,89,310
HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,98,240	39,648	2,37,888
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,98,240	39,648	2,37,888
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,77,737	4,19,140	32,96,877
			**********		----------	----------	----------
			TOTAL(MH)		30,75,977	4,58,788	35,34,765
			**********		----------	----------	----------
			TOTAL(DDO)		30,75,977	4,58,788	35,34,765
	HEADMASTER,AD HIGHER SECONDARY SCHOOL, NADALON		2202	109-GOVERNMENT SECONDARY SCHOOLS	9,99,478	73,038	10,72,516
			**********		----------	----------	----------
			TOTAL(MH)		9,99,478	73,038	10,72,516
			**********		----------	----------	----------
			TOTAL(DDO)		9,99,478	73,038	10,72,516

HEADMASTER,ARYA HIGH SCHOOL, RAM PURA PHUL	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,23,529	20,15,945	34,39,474
	**********		----------	----------	----------
	TOTAL(MH)		14,23,529	20,15,945	34,39,474
	**********		----------	----------	----------
TOTAL(DDO)			14,23,529	20,15,945	34,39,474
HEADMASTER,ARYA GIRLS HIGH SCHOOL MUKERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,52,491	0	13,52,491
	**********		----------	----------	----------
	TOTAL(MH)		13,52,491	0	13,52,491
	**********		----------	----------	----------
	TOTAL(DDO)		13,52,491	0	13,52,491

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,ARYA GIRLS HIGH SCHOOL, PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	8,08,408	8,08,408
			**********		0	8,08,408	8,08,408
			TOTAL(MH)				
		**********			0	8,08,408	8,08,408
		TOTAL(DDO)					
		HEADMASTER,ARYA HIGH SCHOOL,NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	2,85,790	2,85,790
			**********		0	2,85,790	2,85,790
			TOTAL(MH)				
		**********			0	2,85,790	2,85,790
		TOTAL(DDO)					
		HEADMASTER,ARYA KANYA PATHSALE JAIJON, DOABA	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,319	30,382	1,28,701

		**********			----------	----------	----------
		TOTAL(MH)			98,319	30,382	1,28,701
********************************					----------	----------	----------
TOTAL(DDO)					98,319	30,382	1,28,701
HEADMASTER,ATMA RAM KUMAR SABHA HR.S.S., PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			0	6,51,044	6,51,044
		**********			----------	----------	----------
		TOTAL(MH)			0	6,51,044	6,51,044
		********************************			----------	----------	----------
		TOTAL(DDO)			0	6,51,044	6,51,044
		HEADMASTER,BHARAT HIGH SCHOOL, TUTOMAZARAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	76,997	76,997

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,BHARAT HIGH SCHOOL,	2202	109-GOVERNMENT	8,80,886	9,51,377	18,32,263

INSTRUCTION INSTRUCTIONS(SECONDARY), TUTOMAZARAL			SECONDARY			
S PUNJAB			SCHOOLS			
(COLLEGES)						
	**********		----------	----------	----------	
	TOTAL(MH)			8,80,886	10,28,374	19,09,260
	**********		----------	----------	----------	
	TOTAL(DDO)			8,80,886	10,28,374	19,09,260
HEADMASTER,BSD HIGH SCHOOL	2202	109-GOVERNMENT		8,09,792	2,69,271	10,79,063
KANDHALA JATTAN		SECONDARY				
		SCHOOLS				
	**********		----------	----------	----------	
	TOTAL(MH)			8,09,792	2,69,271	10,79,063
	**********		----------	----------	----------	
	TOTAL(DDO)			8,09,792	2,69,271	10,79,063
HEADMASTER,CHRISTIAN HIGH	2202	109-GOVERNMENT		2,61,655	0	2,61,655
SCHOOL, KHARAR		SECONDARY				
		SCHOOLS				
	**********		----------	----------	----------	
	TOTAL(MH)			2,61,655	0	2,61,655

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TOTAL(DDO)			2,61,655	0	2,61,655	
HEADMASTER,D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,89,755	2,61,905	6,51,660	
	**********		----------	----------	----------	
	TOTAL(MH)		3,89,755	2,61,905	6,51,660	
**********			----------	----------	----------	
TOTAL(DDO)			3,89,755	2,61,905	6,51,660	
HEADMASTER,D.A.V. HIGH SCHOOL, SUREWAL, ROPAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,368	0	1,04,368	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,04,368	0	1,04,368

		**********			----------	----------	----------
		TOTAL(DDO)			1,04,368	0	1,04,368
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S, BOLEWALALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,61,189	4,16,949	8,78,138
		**********			----------	----------	----------
		TOTAL(MH)			4,61,189	4,16,949	8,78,138
		**********			----------	----------	----------
		TOTAL(DDO)			4,61,189	4,16,949	8,78,138
		HEADMASTER,G.H.S, SARDOWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,36,418	11,55,798	22,92,216
		**********			----------	----------	----------
		TOTAL(MH)			11,36,418	11,55,798	22,92,216
			2235	200-OTHER PROGRAMMES	0	32,789	32,789
		**********			----------	----------	----------
		TOTAL(MH)			0	32,789	32,789

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TOTAL(DDO)					11,36,418	11,88,587	23,25,005
HEADMASTER,G.H.S,KHERI JHAMERI	2202	101-GOVERNMENT PRIMARY SCHOOLS		0	71,104	71,104	
		109-GOVERNMENT SECONDARY SCHOOLS		2,41,15,937	2,51,42,724	4,92,58,661	
	**********			----------	----------	----------	
	TOTAL(MH)			2,41,15,937	2,52,13,828	4,93,29,765	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			2,41,15,937	2,52,13,828	4,93,29,765

HEADMASTER,G.H.S,RAMGARH(SAMRALA ROAD)	2202	104-INSPECTION	0	37,322	37,322
		109-GOVERNMENT SECONDARY SCHOOLS	8,28,627	13,73,269	22,01,896
	**********		----------	----------	----------
	TOTAL(MH)		2,49,44,564	2,66,24,419	5,15,68,983
**********			----------	----------	----------
TOTAL(DDO)			2,49,44,564	2,66,24,419	5,15,68,983
HEADMASTER,G.H.S. AJNER	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,47,988	7,82,793	14,30,781
	**********		----------	----------	----------
	TOTAL(MH)		6,47,988	7,82,793	14,30,781
	2235	200-OTHER PROGRAMMES	0	42,704	42,704
	**********		----------	----------	----------
	TOTAL(MH)		0	42,704	42,704
**********			----------	----------	----------

TOTAL(DDO)					6,47,988	8,25,497	14,73,485
HEADMASTER,G.H.S. BANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			10,66,069	12,49,368	23,15,437
	**********				----------	----------	----------
	TOTAL(MH)				10,66,069	12,49,368	23,15,437
	**********				----------	----------	----------
TOTAL(DDO)					10,66,069	12,49,368	23,15,437

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S. BARSAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,71,994	11,28,147	16,00,141
			**********		----------	----------	----------
			TOTAL(MH)		4,71,994	11,28,147	16,00,141

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TOTAL(DDO)			4,71,994	11,28,147	16,00,141
HEADMASTER,G.H.S. BHUGGA KAULAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,30,779	8,87,640	18,18,419
	**********		----------	----------	----------
	TOTAL(MH)		9,30,779	8,87,640	18,18,419
**********			----------	----------	----------
TOTAL(DDO)			9,30,779	8,87,640	18,18,419
HEADMASTER,G.H.S. HANDANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,57,651	13,25,734	25,83,385
	**********		----------	----------	----------
	TOTAL(MH)		12,57,651	13,25,734	25,83,385
**********			----------	----------	----------
TOTAL(DDO)			12,57,651	13,25,734	25,83,385
HEADMASTER,G.H.S. JAND MANGAULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,93,717	15,53,277	23,46,994

			**********		----------	----------	----------
			TOTAL(MH)		7,93,717	15,53,277	23,46,994
			**********		----------	----------	----------
			TOTAL(DDO)		7,93,717	15,53,277	23,46,994
		HEADMASTER,G.H.S. KHERI FATTA	2202	109-GOVERNMENT	11,40,104	13,70,058	25,10,162

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		11,40,104	13,70,058	25,10,162
			**********		----------	----------	----------
		TOTAL(DDO)			11,40,104	13,70,058	25,10,162
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S. MIRZAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,39,812	61,35,785	1,25,75,597

(COLLEGES)

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	TOTAL(MH)		64,39,812	61,35,785	1,25,75,597
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TOTAL(DDO)			64,39,812	61,35,785	1,25,75,597
HEADMASTER,G.H.S. TALANIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,36,468	9,53,382	18,89,850
	**********		----------	----------	----------
	TOTAL(MH)		9,36,468	9,53,382	18,89,850
********************************			----------	----------	----------
TOTAL(DDO)			9,36,468	9,53,382	18,89,850
HEADMASTER,G.H.S., BEHAR JACHHO	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,11,492	15,75,646	26,87,138
	**********		----------	----------	----------
	TOTAL(MH)		11,11,492	15,75,646	26,87,138
********************************			----------	----------	----------
TOTAL(DDO)			11,11,492	15,75,646	26,87,138

		HEADMASTER,G.H.S., DATIAL FEROZA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,54,031	21,41,786	42,95,817

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(MH)			21,54,031	21,41,786	42,95,817
		**********					
		TOTAL(DDO)			21,54,031	21,41,786	42,95,817
		HEADMASTER,G.H.S., IBRAHIMWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,15,717	6,52,122	13,67,839
			**********				
		TOTAL(MH)			28,69,748	27,93,908	56,63,656

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TOTAL(DDO)			28,69,748	27,93,908	56,63,656
HEADMASTER,G.H.S., KAHALWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,41,897	10,19,510	19,61,407
	**********	----------	----------	----------	
	TOTAL(MH)		9,41,897	10,19,510	19,61,407
**********		----------	----------	----------	
TOTAL(DDO)			9,41,897	10,19,510	19,61,407
HEADMASTER,G.H.S., KOTLI SURAT MALHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,50,275	10,32,019	21,82,294
	**********	----------	----------	----------	
	TOTAL(MH)		11,50,275	10,32,019	21,82,294
**********		----------	----------	----------	
TOTAL(DDO)			11,50,275	10,32,019	21,82,294
HEADMASTER,G.H.S., LADA MUNDI	2202	109-GOVERNMENT	7,71,043	10,31,180	18,02,223

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		7,71,043	10,31,180	18,02,223
		**********			----------	----------	----------
		TOTAL(DDO)			7,71,043	10,31,180	18,02,223
		HEADMASTER,G.H.S., MANN KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,20,078	8,78,360	18,98,438
			**********		----------	----------	----------
			TOTAL(MH)		17,91,121	19,09,540	37,00,661
		**********			----------	----------	----------

TOTAL(DDO)			17,91,121	19,09,540	37,00,661
HEADMASTER,G.H.S., NANGLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,49,637	4,37,196	7,86,833
	**********		----------	----------	----------
	TOTAL(MH)		3,49,637	4,37,196	7,86,833
**********			----------	----------	----------
TOTAL(DDO)			3,49,637	4,37,196	7,86,833
HEADMASTER,G.H.S., RAI CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,91,922	8,17,636	15,09,558
	**********		----------	----------	----------
	TOTAL(MH)		6,91,922	8,17,636	15,09,558
**********			----------	----------	----------
TOTAL(DDO)			6,91,922	8,17,636	15,09,558
HEADMASTER,G.H.S., RAMPURA GHANOTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	20,04,249	20,04,249

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(MH)			0	20,04,249	20,04,249
		**********			----------	----------	----------
TOTAL(DDO)					0	20,04,249	20,04,249
HEADMASTER,G.H.S., RURKA		2202	109-GOVERNMENT SECONDARY SCHOOLS		6,66,858	6,24,415	12,91,273
		**********			----------	----------	----------
		TOTAL(MH)			6,66,858	26,28,664	32,95,522
		**********			----------	----------	----------
TOTAL(DDO)					6,66,858	26,28,664	32,95,522

HEADMASTER,G.H.S., SHEIKHPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,73,773	11,18,874	21,92,647
	**********		----------	----------	----------
	TOTAL(MH)		10,73,773	11,18,874	21,92,647
******************************			----------	----------	----------
TOTAL(DDO)			10,73,773	11,18,874	21,92,647
HEADMASTER,G.H.S., SHERON	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,51,447	14,39,594	31,91,041
	**********		----------	----------	----------
	TOTAL(MH)		17,51,447	14,39,594	31,91,041
******************************			----------	----------	----------
TOTAL(DDO)			17,51,447	14,39,594	31,91,041
HEADMASTER,G.H.S., SIRAH	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,14,942	5,44,701	12,59,643

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		7,14,942	5,44,701	12,59,643
		**********					
		TOTAL(DDO)			7,14,942	5,44,701	12,59,643
		HEADMASTER,G.H.S.,SHEKHUPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,46,384	10,20,482	21,66,866
			**********				
			TOTAL(MH)		18,61,326	15,65,183	34,26,509
			2235	200-OTHER PROGRAMMES	0	32,246	32,246
			**********				
			TOTAL(MH)		0	32,246	32,246
		**********					

TOTAL(DDO)			18,61,326	15,97,429	34,58,755
HEADMASTER,G.H.S.ALMADIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,74,223	14,59,015	30,33,238
	**********		----------	----------	----------
	TOTAL(MH)		15,74,223	14,59,015	30,33,238
**********			----------	----------	----------
TOTAL(DDO)			15,74,223	14,59,015	30,33,238
HEADMASTER,G.H.S.BAGH SIKANDAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,54,918	12,66,664	25,21,582
	**********		----------	----------	----------
	TOTAL(MH)		12,54,918	12,66,664	25,21,582
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			12,54,918	12,66,664	25,21,582
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.BHARPURGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,71,865	6,64,488	14,36,353
		**********			----------	----------	----------
		TOTAL(MH)			20,26,783	19,31,152	39,57,935
		**********			----------	----------	----------
		TOTAL(DDO)			20,26,783	19,31,152	39,57,935
		HEADMASTER,G.H.S.BHASMARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,50,817	7,93,888	14,44,705
		**********			----------	----------	----------
		TOTAL(MH)			6,50,817	7,93,888	14,44,705
		**********			----------	----------	----------
		TOTAL(DDO)			6,50,817	7,93,888	14,44,705
		HEADMASTER,G.H.S.DALWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,11,837	9,64,255	20,76,092

			**********		----------	----------	----------
			TOTAL(MH)		11,11,837	9,64,255	20,76,092
********************************					----------	----------	----------
TOTAL(DDO)					11,11,837	9,64,255	20,76,092
HEADMASTER,G.H.S.GHANAUR SARAI	2202	109-GOVERNMENT SECONDARY SCHOOLS			7,18,483	8,27,875	15,46,358
			**********		----------	----------	----------
			TOTAL(MH)		7,18,483	8,27,875	15,46,358
			********************************		----------	----------	----------
			TOTAL(DDO)		7,18,483	8,27,875	15,46,358

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.GURDITPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,19,188	13,40,749	26,59,937

(COLLEGES)

	**********		----------	----------	----------
	TOTAL(MH)		13,19,188	13,40,749	26,59,937
********************************			----------	----------	----------
TOTAL(DDO)			13,19,188	13,40,749	26,59,937
HEADMASTER,G.H.S.HARBANSPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,23,133	10,88,842	22,11,975
	**********		----------	----------	----------
	TOTAL(MH)		11,23,133	10,88,842	22,11,975
********************************			----------	----------	----------
TOTAL(DDO)			11,23,133	10,88,842	22,11,975
HEADMASTER,G.H.S.HARIAO KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,54,497	11,20,023	19,74,520
	**********		----------	----------	----------
	TOTAL(MH)		8,54,497	11,20,023	19,74,520
********************************			----------	----------	----------

TOTAL(DDO)					8,54,497	11,20,023	19,74,520
HEADMASTER,G.H.S.KHERI BARNA	2202	109-GOVERNMENT SECONDARY SCHOOLS			13,83,176	13,65,886	27,49,062
	**********						
	TOTAL(MH)				13,83,176	13,65,886	27,49,062
**********							
TOTAL(DDO)					13,83,176	13,65,886	27,49,062
HEADMASTER,G.H.S.KHERI GAJJU	2202	109-GOVERNMENT SECONDARY SCHOOLS			7,65,085	8,80,111	16,45,196

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		7,65,085	8,80,111	16,45,196
		**********					

		TOTAL(DDO)			7,65,085	8,80,111	16,45,196
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.NALINI	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,59,636	9,03,797	17,63,433
		**********			----------	----------	----------
		TOTAL(MH)			8,59,636	9,03,797	17,63,433
		**********			----------	----------	----------
		TOTAL(DDO)			8,59,636	9,03,797	17,63,433
		HEADMASTER,G.H.S.NAMADA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,22,100	5,20,089	9,42,189
		**********			----------	----------	----------
		TOTAL(MH)			4,22,100	5,20,089	9,42,189
		**********			----------	----------	----------
		TOTAL(DDO)			4,22,100	5,20,089	9,42,189
		HEADMASTER,G.H.S.ROHTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,89,419	19,87,549	39,76,968

			**********		----------	----------	----------
			TOTAL(MH)		19,89,419	19,87,549	39,76,968
			**********		----------	----------	----------
			TOTAL(DDO)		19,89,419	19,87,549	39,76,968
HEADMASTER,G.H.S.SADHUGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS			58,48,930	0	58,48,930
		109-GOVERNMENT SECONDARY SCHOOLS			13,67,628	14,00,605	27,68,233

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		72,16,558	14,00,605	86,17,163
		**********			----------	----------	----------
		TOTAL(DDO)			72,16,558	14,00,605	86,17,163
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.THUHI	2202	109-GOVERNMENT	15,30,400	14,30,834	29,61,234

INSTRUCTION INSTRUCTIONS(SECONDARY),		SECONDARY			
S PUNJAB		SCHOOLS			
(COLLEGES)					
	**********		----------	----------	----------
	TOTAL(MH)		15,30,400	14,30,834	29,61,234
	**********		----------	----------	----------
	TOTAL(DDO)		15,30,400	14,30,834	29,61,234
HEADMASTER,G.H.S.UPPAL HERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,71,887	6,71,887	13,43,774
	**********		----------	----------	----------
	TOTAL(MH)		6,71,887	6,71,887	13,43,774
	**********		----------	----------	----------
	TOTAL(DDO)		6,71,887	6,71,887	13,43,774
HEADMASTER,GANDHI NATIONAL MIDDLE SCHOOL, NANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	3,91,808	3,91,808
	**********		----------	----------	----------
	TOTAL(MH)		0	3,91,808	3,91,808

**********				----------	----------	----------	
TOTAL(DDO)				0	3,91,808	3,91,808	
HEADMASTER,GOV T. HIGH SCHOOL, ABOHAR(MODEL)	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,50,777	2,95,391	4,46,168	
	**********			----------	----------	----------	
	TOTAL(MH)			1,50,777	2,95,391	4,46,168	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,50,777	2,95,391	4,46,168
		HEADMASTER,GOV T. HIGH SCHOOL, BAHMNI WALA	2202	001-DIRECTION AND ADMINISTRATION	0	41,300	41,300

		109-GOVERNMENT SECONDARY SCHOOLS	25,04,283	24,91,479	49,95,762
	**********		----------	----------	----------
	TOTAL(MH)		26,55,060	28,28,170	54,83,230
********************************			----------	----------	----------
TOTAL(DDO)			26,55,060	28,28,170	54,83,230
HEADMASTER,GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,85,970	29,08,128	54,94,098
	**********		----------	----------	----------
	TOTAL(MH)		25,85,970	29,08,128	54,94,098
********************************			----------	----------	----------
TOTAL(DDO)			25,85,970	29,08,128	54,94,098
HEADMASTER,GOV T. HIGH SCHOOL, CHAK VEROKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,17,410	0	7,17,410
	**********		----------	----------	----------
	TOTAL(MH)		7,17,410	0	7,17,410

		**********			----------	----------	----------
		TOTAL(DDO)			7,17,410	0	7,17,410
		HEADMASTER,GOV T. HIGH SCHOOL, DALMIR KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,67,053	1,36,44,750	2,87,11,803

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,50,67,053	1,36,44,750	2,87,11,803
		**********			----------	----------	----------
		TOTAL(DDO)			1,50,67,053	1,36,44,750	2,87,11,803
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, GADDAN DHAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,92,987	9,20,696	16,13,683
		**********			----------	----------	----------

	TOTAL(MH)		6,92,987	9,20,696	16,13,683
**********		----------	----------	----------	----------
TOTAL(DDO)			6,92,987	9,20,696	16,13,683
HEADMASTER,GOV T. HIGH SCHOOL, GHALLU	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,45,308	25,18,405	37,63,713
	**********	----------	----------	----------	----------
	TOTAL(MH)		12,45,308	25,18,405	37,63,713
**********		----------	----------	----------	----------
TOTAL(DDO)			12,45,308	25,18,405	37,63,713
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHNIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,49,164	9,20,630	19,69,794
	**********	----------	----------	----------	----------
	TOTAL(MH)		10,49,164	9,20,630	19,69,794
**********		----------	----------	----------	----------
TOTAL(DDO)			10,49,164	9,20,630	19,69,794
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	35,15,493	49,70,489	84,85,982

SCHOOL, JAAURKIAN SECONDARY

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			35,15,493	49,70,489	84,85,982
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			35,15,493	49,70,489	84,85,982
		HEADMASTER,GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	76,997	76,997
		**********			----------	----------	----------
		TOTAL(MH)			35,15,493	50,47,486	85,62,979
		**********			----------	----------	----------
		TOTAL(DDO)			35,15,493	50,47,486	85,62,979

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR 2202	109-GOVERNMENT SECONDARY SCHOOLS	23,30,487	21,13,877	44,44,364
**********	TOTAL(MH)	23,30,487	21,13,877	44,44,364
**********	TOTAL(DDO)	23,30,487	21,13,877	44,44,364
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS 2202	109-GOVERNMENT SECONDARY SCHOOLS	7,70,040	7,76,910	15,46,950
**********	TOTAL(MH)	7,70,040	7,76,910	15,46,950
**********	TOTAL(DDO)	7,70,040	7,76,910	15,46,950
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, MALSIA 2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,000	4,000
**********				

				TOTAL(MH)	0	4,000	4,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			0	4,000	4,000
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	4,000	4,000
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,91,291	9,60,948	19,52,239
		**********			9,91,291	9,64,948	19,56,239
		TOTAL(MH)					
			2235	200-OTHER PROGRAMMES	0	35,626	35,626
		**********			0	35,626	35,626
		TOTAL(MH)					

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TOTAL(DDO)		9,91,291	10,00,574	19,91,865
HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, SARHALI	109-GOVERNMENT SECONDARY SCHOOLS	0	5,07,544	5,07,544
**********		----------	----------	----------
TOTAL(MH)		0	5,07,544	5,07,544
**********		----------	----------	----------
TOTAL(DDO)		0	5,07,544	5,07,544
HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, SHAHKOT	109-GOVERNMENT SECONDARY SCHOOLS	10,91,908	8,96,905	19,88,813
**********		----------	----------	----------
TOTAL(MH)		10,91,908	8,96,905	19,88,813
**********		----------	----------	----------
TOTAL(DDO)		10,91,908	8,96,905	19,88,813

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,35,040	1,18,96,648	2,43,31,688
			**********		----------	----------	----------
			TOTAL(MH)		1,35,26,948	1,27,93,553	2,63,20,501
		**********			----------	----------	----------
		TOTAL(DDO)			1,35,26,948	1,27,93,553	2,63,20,501
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SALANI		2202	109-GOVERNMENT SECONDARY SCHOOLS	16,97,874	17,36,901	34,34,775
			**********		----------	----------	----------
			TOTAL(MH)		16,97,874	17,36,901	34,34,775
		**********			----------	----------	----------
		TOTAL(DDO)			16,97,874	17,36,901	34,34,775

HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	63,560	63,560
		115-LEAVE ENCASHMENT BENEFITS	3,92,960	0	3,92,960
	**********		----------	----------	----------
	TOTAL(MH)		3,92,960	63,560	4,56,520
	2202	101-GOVERNMENT PRIMARY SCHOOLS	71,29,815	90,321	72,20,136
		104-INSPECTION	88,684	16,853	1,05,537
		109-GOVERNMENT SECONDARY SCHOOLS	4,42,88,857	4,72,35,569	9,15,24,426
	**********		----------	----------	----------
	TOTAL(MH)		5,15,07,356	4,73,42,743	9,88,50,099
	2210	001-DIRECTION	1,08,804	1,08,804	2,17,608

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				AND ADMINISTRATION			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2210	101-PREVENTION AND CONTROL OF DISEASES	13,60,560	13,61,945	27,22,505
				102-SUBSIDIARY HEALTH CENTRES	7,50,883	7,50,883	15,01,766
				103-PRIMARY HEALTH CENTRES	14,88,456	14,34,756	29,23,212
				110-HOSPITAL AND DISPENSARIES	3,25,054	3,26,489	6,51,543
				110-HOSPITALS AND DISPENSARIES	6,69,111	8,14,170	14,83,281
			**********		----------	----------	----------
			TOTAL(MH)		47,02,868	47,97,047	94,99,915
			2235	200-OTHER PROGRAMMES	24,962	88,884	1,13,846
			**********		----------	----------	----------

TOTAL(MH)			24,962	88,884	1,13,846
**********			----------	----------	----------
TOTAL(DDO)			5,66,28,146	5,22,92,234	10,89,20,380
HEADMASTER,GOVERNMENT HIGH SCHOOL (G) LALRU	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,61,908	25,38,812	31,00,720
**********			----------	----------	----------
TOTAL(MH)			5,61,908	25,38,812	31,00,720
**********			----------	----------	----------
TOTAL(DDO)			5,61,908	25,38,812	31,00,720
HEADMASTER,GOVERNMENT HIGH SCHOOL DAPPAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	2,66,255	2,66,255

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

			TOTAL(MH)		0	2,66,255	2,66,255
		**********		----------	----------	----------	
		TOTAL(DDO)			0	2,66,255	2,66,255
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL DHOLA KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,86,718	14,97,589	29,84,307
			TOTAL(MH)		14,86,718	14,97,589	29,84,307
		**********		----------	----------	----------	
		TOTAL(DDO)			14,86,718	14,97,589	29,84,307
		HEADMASTER,GOVERNMENT HIGH SCHOOL JANDAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,25,873	4,61,991	9,87,864
			TOTAL(MH)		5,25,873	4,61,991	9,87,864
		**********		----------	----------	----------	
		TOTAL(DDO)			5,25,873	4,61,991	9,87,864

HEADMASTER,GOVERNMENT HIGH SCHOOL LIDDER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,35,334	5,51,159	10,86,493
	**********		----------	----------	----------
	TOTAL(MH)		5,35,334	5,51,159	10,86,493
**********			----------	----------	----------
TOTAL(DDO)			5,35,334	5,51,159	10,86,493
HEADMASTER,GOVERNMENT HIGH SCHOOL NARAIANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,94,548	4,80,498	8,75,046
	**********		----------	----------	----------
	TOTAL(MH)		3,94,548	4,80,498	8,75,046

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			3,94,548	4,80,498	8,75,046

S PUNJAB

(COLLEGES)

HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,70,612	13,11,687	25,82,299
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TOTAL(MH)			16,65,160	17,92,185	34,57,345
**********		----------	----------	----------	
TOTAL(DDO)			16,65,160	17,92,185	34,57,345
HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	30,19,477	30,19,477
**********		----------	----------	----------	
TOTAL(MH)			0	30,19,477	30,19,477
**********		----------	----------	----------	
TOTAL(DDO)			0	30,19,477	30,19,477
HEADMASTER,GOVERNMENT HIGH SCHOOL BADALI MAJ KI	2202	109-GOVERNMENT SECONDARY	20,40,464	21,11,372	41,51,836

		SCHOOLS					
		**********			----------	----------	----------
		TOTAL(MH)			20,40,464	21,11,372	41,51,836
********					----------	----------	----------
TOTAL(DDO)					20,40,464	21,11,372	41,51,836
HEADMASTER,GOVERNMENT HIGH SCHOOL BEHLOR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			7,49,917	7,15,288	14,65,205
		**********			----------	----------	----------
		TOTAL(MH)			7,49,917	7,15,288	14,65,205

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			7,49,917	7,15,288	14,65,205

HEADMASTER,GOVERNMENT HIGH SCHOOL BIKHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,74,760	12,83,341	25,58,101
	**********		----------	----------	----------
	TOTAL(MH)		20,24,677	19,98,629	40,23,306
**********			----------	----------	----------
TOTAL(DDO)			20,24,677	19,98,629	40,23,306
HEADMASTER,GOVERNMENT HIGH SCHOOL CHAK DANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	11,53,516	11,53,516
	**********		----------	----------	----------
	TOTAL(MH)		0	11,53,516	11,53,516
**********			----------	----------	----------
TOTAL(DDO)			0	11,53,516	11,53,516
HEADMASTER,GOVERNMENT HIGH SCHOOL GARH PADHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,42,063	2,38,525	5,80,588
	**********		----------	----------	----------
	TOTAL(MH)		3,42,063	2,38,525	5,80,588

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TOTAL(DDO)					3,42,063	2,38,525	5,80,588
HEADMASTER,GOVERNMENT HIGH SCHOOL HIALA		2202	101-GOVERNMENT PRIMARY SCHOOLS		9,982	0	9,982
			109-GOVERNMENT SECONDARY SCHOOLS		15,28,433	15,40,766	30,69,199

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		15,38,415	15,40,766	30,79,181
		**********			----------	----------	----------
		TOTAL(DDO)			15,38,415	15,40,766	30,79,181
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL JHAJI PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,37,569	13,22,061	27,59,630

(COLLEGES)

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	TOTAL(MH)		14,37,569	13,22,061	27,59,630
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TOTAL(DDO)			14,37,569	13,22,061	27,59,630
HEADMASTER,GOVERNMENT HIGH SCHOOL KARIHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,35,824	11,47,807	22,83,631
	**********		----------	----------	----------
	TOTAL(MH)		11,35,824	11,47,807	22,83,631
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TOTAL(DDO)			11,35,824	11,47,807	22,83,631
HEADMASTER,GOVERNMENT HIGH SCHOOL KOT RANJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,74,935	6,29,724	12,04,659
	**********		----------	----------	----------
	TOTAL(MH)		5,74,935	6,29,724	12,04,659
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		TOTAL(DDO)			5,74,935	6,29,724	12,04,659
		HEADMASTER,GOVERNMENT HIGH SCHOOL MUSAPUR	2202	104-INSPECTION	0	42,369	42,369
				109-GOVERNMENT SECONDARY SCHOOLS	12,30,000	10,11,129	22,41,129

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			12,30,000	10,53,498	22,83,498
		**********			----------	----------	----------
		TOTAL(DDO)			12,30,000	10,53,498	22,83,498
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL PANJAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,31,621	6,14,534	12,46,155
		**********			----------	----------	----------

	TOTAL(MH)		6,31,621	6,14,534	12,46,155
**********		----------	----------	----------	----------
TOTAL(DDO)			6,31,621	6,14,534	12,46,155
HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	101-GOVERNMENT PRIMARY SCHOOLS	23,94,012	0	23,94,012
		109-GOVERNMENT SECONDARY SCHOOLS	29,13,504	17,73,624	46,87,128
	**********		----------	----------	----------
	TOTAL(MH)		53,07,516	17,73,624	70,81,140
**********		----------	----------	----------	----------
TOTAL(DDO)			53,07,516	17,73,624	70,81,140
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,01,692	9,09,086	17,10,778
	**********		----------	----------	----------
	TOTAL(MH)		8,01,692	9,09,086	17,10,778
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		TOTAL(DDO)			8,01,692	9,09,086	17,10,778
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,59,874	7,63,467	16,23,341

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			8,59,874	7,63,467	16,23,341
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA	2235	200-OTHER PROGRAMMES	0	4,485	4,485
			**********				
		TOTAL(MH)			0	4,485	4,485
		**********					
		TOTAL(DDO)			8,59,874	7,67,952	16,27,826

HEADMASTER,GOVERNMENT HIGH SCHOOL, ABIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,52,818	6,34,549	13,87,367
	**********		----------	----------	----------
	TOTAL(MH)		7,52,818	6,34,549	13,87,367
**********			----------	----------	----------
TOTAL(DDO)			7,52,818	6,34,549	13,87,367
HEADMASTER,GOVERNMENT HIGH SCHOOL, ADARMANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,99,601	5,23,125	10,22,726
	**********		----------	----------	----------
	TOTAL(MH)		4,99,601	5,23,125	10,22,726
**********			----------	----------	----------
TOTAL(DDO)			4,99,601	5,23,125	10,22,726
HEADMASTER,GOVERNMENT HIGH SCHOOL, ADDI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,86,513	3,33,838	5,20,351
		109-GOVERNMENT SECONDARY SCHOOLS	2,30,92,618	2,90,82,649	5,21,75,267

			**********				
			TOTAL(MH)		2,32,79,131	2,94,16,487	5,26,95,618

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			2,32,79,131	2,94,16,487	5,26,95,618
		HEADMASTER,GOVERNMENT HIGH SCHOOL, AJRAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,74,580	14,60,713	28,35,293
		**********					
		TOTAL(MH)			2,46,53,711	3,08,77,200	5,55,30,911
		********************************					
		TOTAL(DDO)			2,46,53,711	3,08,77,200	5,55,30,911

HEADMASTER,GOVERNMENT HIGH SCHOOL, AKBAR PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,31,324	8,00,253	17,31,577
	**********		----------	----------	----------
	TOTAL(MH)		9,31,324	8,00,253	17,31,577
	2235	200-OTHER PROGRAMMES	11,750	0	11,750
	**********		----------	----------	----------
	TOTAL(MH)		11,750	0	11,750
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TOTAL(DDO)			9,43,074	8,00,253	17,43,327
HEADMASTER,GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,83,375	8,09,956	16,93,331
	**********		----------	----------	----------
	TOTAL(MH)		8,83,375	8,09,956	16,93,331
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TOTAL(DDO)			8,83,375	8,09,956	16,93,331

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALISHER	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,21,734	7,01,147	14,22,881
			**********		----------	----------	----------
			TOTAL(MH)		16,05,109	15,11,103	31,16,212
			2235	200-OTHER PROGRAMMES	8,424	20,646	29,070
			**********		----------	----------	----------
			TOTAL(MH)		8,424	20,646	29,070
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TOTAL(DDO)					16,13,533	15,31,749	31,45,282
HEADMASTER,GOVERNMENT HIGH SCHOOL, ALLUNA PALHA			2202	109-GOVERNMENT SECONDARY SCHOOLS	11,04,948	10,07,943	21,12,891

		**********	----------	----------	----------
		TOTAL(MH)	11,04,948	10,07,943	21,12,891
	2235	200-OTHER PROGRAMMES	0	39,380	39,380
		**********	----------	----------	----------
		TOTAL(MH)	0	39,380	39,380
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TOTAL(DDO)			11,04,948	10,47,323	21,52,271
HEADMASTER,GOVERNMENT HIGH SCHOOL, AMRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,04,831	18,38,511	38,43,342
		**********	----------	----------	----------
		TOTAL(MH)	20,04,831	18,38,511	38,43,342
		******************************	----------	----------	----------
		TOTAL(DDO)	20,04,831	18,38,511	38,43,342

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN	2202	001-DIRECTION AND ADMINISTRATION	1,01,749	0	1,01,749
				109-GOVERNMENT SECONDARY SCHOOLS	39,70,804	35,67,581	75,38,385
			**********		----------	----------	----------
			TOTAL(MH)		40,72,553	35,67,581	76,40,134
**********					----------	----------	----------
TOTAL(DDO)					40,72,553	35,67,581	76,40,134
HEADMASTER,GOVERNMENT HIGH SCHOOL, ASPAL KALAN			2202	109-GOVERNMENT SECONDARY SCHOOLS	9,88,867	1,181	9,90,048
			**********		----------	----------	----------
			TOTAL(MH)		9,88,867	1,181	9,90,048
**********					----------	----------	----------
TOTAL(DDO)					9,88,867	1,181	9,90,048

HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,17,105	3,28,272	8,45,377
	**********				
	TOTAL(MH)		5,17,105	3,28,272	8,45,377
**********					
TOTAL(DDO)			5,17,105	3,28,272	8,45,377
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADBAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	50,889	88,47,299	88,98,188
		109-GOVERNMENT SECONDARY SCHOOLS	3,40,81,688	3,04,45,473	6,45,27,161
	**********				
	TOTAL(MH)		3,41,32,577	3,92,92,772	7,34,25,349

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADBAR	2235	200-OTHER PROGRAMMES	0	94,591	94,591
		**********			---	---	---
		TOTAL(MH)			0	94,591	94,591
		**********			---	---	---
		TOTAL(DDO)			3,41,32,577	3,93,87,363	7,35,19,940
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BADRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,64,92,546	0	1,64,92,546
				104-INSPECTION	58,830	0	58,830
				109-GOVERNMENT SECONDARY SCHOOLS	1,45,82,722	2,12,73,587	3,58,56,309
		**********			---	---	---
		TOTAL(MH)			3,11,34,098	2,12,73,587	5,24,07,685
			2235	200-OTHER PROGRAMMES	0	7,858	7,858
		**********			---	---	---
		TOTAL(MH)			0	7,858	7,858

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TOTAL(DDO)					3,11,34,098	2,12,81,445	5,24,15,543
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADROKHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			3,87,927	93,331	4,81,258
	**********				----------	----------	----------
	TOTAL(MH)				3,87,927	93,331	4,81,258
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TOTAL(DDO)					3,87,927	93,331	4,81,258
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			6,42,302	7,22,440	13,64,742

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		6,42,302	7,22,440	13,64,742

(COLLEGES)

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TOTAL(DDO)			6,42,302	7,22,440	13,64,742
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,29,212	9,22,208	28,51,420
	**********		----------	----------	----------
	TOTAL(MH)		25,71,514	16,44,648	42,16,162
**********			----------	----------	----------
TOTAL(DDO)			25,71,514	16,44,648	42,16,162
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAJWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	2,23,499	2,23,499
	**********		----------	----------	----------
	TOTAL(MH)		0	2,23,499	2,23,499
**********			----------	----------	----------
TOTAL(DDO)			0	2,23,499	2,23,499

HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHORA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,71,436	14,06,103	40,77,539
	**********		----------	----------	----------
	TOTAL(MH)		26,71,436	14,06,103	40,77,539
**********			----------	----------	----------
TOTAL(DDO)			26,71,436	14,06,103	40,77,539
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAD KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	43,027	0	43,027
		104-INSPECTION	7,438	0	7,438

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAD KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,09,948	15,05,611	32,15,559
			**********		----------	----------	----------
			TOTAL(MH)		17,60,413	15,05,611	32,66,024

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TOTAL(DDO)			17,60,413	15,05,611	32,66,024
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA)	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,18,413	6,13,563	13,31,976
	**********	----------	----------	----------	
	TOTAL(MH)		7,18,413	6,13,563	13,31,976
**********		----------	----------	----------	
TOTAL(DDO)			7,18,413	6,13,563	13,31,976
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,81,422	13,09,087	28,90,509
	**********	----------	----------	----------	
	TOTAL(MH)		15,81,422	13,09,087	28,90,509
**********		----------	----------	----------	
TOTAL(DDO)			15,81,422	13,09,087	28,90,509
HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	5,05,546	0	5,05,546

SCHOOL, BANBHORI		PRIMARY SCHOOLS					
		109-GOVERNMENT SECONDARY SCHOOLS			19,09,454	8,08,668	27,18,122
		**********			----------	----------	----------
		TOTAL(MH)			24,15,000	8,08,668	32,23,668
		2235 200-OTHER PROGRAMMES			8,941	0	8,941
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,941	0	8,941
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			24,23,941	8,08,668	32,32,609

HEADMASTER,GOVERNMENT HIGH SCHOOL, BANSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,69,465	7,51,227	15,20,692
	**********		----------	----------	----------
	TOTAL(MH)		7,78,406	7,51,227	15,29,633
**********			----------	----------	----------
TOTAL(DDO)			31,93,406	15,59,895	47,53,301
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,30,783	4,60,499	8,91,282
	**********		----------	----------	----------
	TOTAL(MH)		4,30,783	4,60,499	8,91,282
**********			----------	----------	----------
TOTAL(DDO)			4,30,783	4,60,499	8,91,282
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAZIDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,17,519	9,82,593	17,00,112
	**********		----------	----------	----------
	TOTAL(MH)		7,17,519	9,82,593	17,00,112

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TOTAL(DDO)					7,17,519	9,82,593	17,00,112	
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHABHATGARH			2202	109-GOVERNMENT SECONDARY SCHOOLS	0	79,329	79,329	
			**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	79,329	79,329
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	79,329	79,329
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGU	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,10,468	7,82,610	14,93,078

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	TOTAL(MH)		7,10,468	8,61,939	15,72,407
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TOTAL(DDO)			7,10,468	8,61,939	15,72,407
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,52,886	7,79,365	15,32,251
	**********		----------	----------	----------
	TOTAL(MH)		7,52,886	7,79,365	15,32,251
	2235	200-OTHER PROGRAMMES	0	12,204	12,204
	**********		----------	----------	----------
	TOTAL(MH)		0	12,204	12,204
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TOTAL(DDO)			7,52,886	7,91,569	15,44,455
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHALIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,79,010	4,79,554	9,58,564

			**********		----------	----------	----------
			TOTAL(MH)		4,79,010	4,79,554	9,58,564
			**********		----------	----------	----------
			TOTAL(DDO)		4,79,010	4,79,554	9,58,564

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,70,774	4,73,073	9,43,847
		**********			----------	----------	----------
		TOTAL(MH)			4,70,774	4,73,073	9,43,847
		**********			----------	----------	----------
		TOTAL(DDO)			4,70,774	4,73,073	9,43,847
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAOWAL	2202	109-GOVERNMENT SECONDARY	4,21,150	0	4,21,150

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		4,21,150	0	4,21,150
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TOTAL(DDO)			4,21,150	0	4,21,150
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHASAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,59,874	26,06,458	29,66,332
	**********		----------	----------	----------
	TOTAL(MH)		3,59,874	26,06,458	29,66,332
******************************			----------	----------	----------
TOTAL(DDO)			3,59,874	26,06,458	29,66,332
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATHALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,37,280	14,50,220	41,87,500
	**********		----------	----------	----------
	TOTAL(MH)		27,37,280	14,50,220	41,87,500
	2235	200-OTHER	0	1,09,100	1,09,100

PROGRAMMES

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		TOTAL(MH)			0	1,09,100	1,09,100

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC INSTRUCTIONS(COLLEGES)	TOTAL(DDO)			27,37,280	15,59,320	42,96,600
	PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATIWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,49,224	12,45,796	26,95,020
		**********			----------	----------	----------
		TOTAL(MH)			14,49,224	13,54,896	28,04,120
		********************************			----------	----------	----------
		TOTAL(DDO)			41,86,504	28,05,116	69,91,620

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIM JASSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,06,853	7,01,053	17,07,906
	**********		----------	----------	----------
	TOTAL(MH)		10,06,853	7,01,053	17,07,906
**********			----------	----------	----------
TOTAL(DDO)			10,06,853	7,01,053	17,07,906
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOL KALOTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,45,943	8,60,573	17,06,516
	**********		----------	----------	----------
	TOTAL(MH)		8,45,943	8,60,573	17,06,516
**********			----------	----------	----------
TOTAL(DDO)			8,45,943	8,60,573	17,06,516
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,50,989	4,48,907	9,99,896
	**********		----------	----------	----------
	TOTAL(MH)		5,50,989	4,48,907	9,99,896

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			5,50,989	4,48,907	9,99,896
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,47,796	84,260	13,32,056
		**********			----------	----------	----------
		TOTAL(MH)			17,98,785	5,33,167	23,31,952
		**********			----------	----------	----------
		TOTAL(DDO)			17,98,785	5,33,167	23,31,952
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUMSI	2202	109-GOVERNMENT SECONDARY	8,60,380	4,47,908	13,08,288

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		8,60,380	4,47,908	13,08,288
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TOTAL(DDO)			8,60,380	4,47,908	13,08,288
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	5,60,492	4,16,970	9,77,462
SCHOOL, BHUTAL KHURD		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		5,60,492	4,16,970	9,77,462
	2235	200-OTHER	73,257	0	73,257
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		73,257	0	73,257
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TOTAL(DDO)			6,33,749	4,16,970	10,50,719

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BIHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,25,335	4,40,919	8,66,254
			********** TOTAL(MH)		4,98,592	4,40,919	9,39,511
		********** TOTAL(DDO)			10,59,084	8,57,889	19,16,973
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BODHIGH KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,46,426	14,25,436	25,71,862
			********** TOTAL(MH)		11,46,426	14,25,436	25,71,862
		********** TOTAL(DDO)			11,46,426	14,25,436	25,71,862
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	4,53,858	5,06,183	9,60,041

SCHOOL, BOPA RAI KALAN		SECONDARY SCHOOLS					
	**********		----------	----------	----------		
	TOTAL(MH)				4,53,858	5,06,183	9,60,041
	**********		----------	----------	----------		
TOTAL(DDO)					4,53,858	5,06,183	9,60,041
HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA	2202	101-GOVERNMENT PRIMARY SCHOOLS		0	72,21,818	72,21,818	
		109-GOVERNMENT SECONDARY SCHOOLS		14,28,404	12,79,504	27,07,908	
	**********		----------	----------	----------		
	TOTAL(MH)				14,28,404	85,01,322	99,29,726
	**********		----------	----------	----------		
	TOTAL(DDO)				14,28,404	85,01,322	99,29,726

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTA MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,44,942	10,77,048	24,21,990
		**********		TOTAL(MH)	27,73,346	95,78,370	1,23,51,716
		******************************		TOTAL(DDO)	27,73,346	95,78,370	1,23,51,716
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,31,669	12,62,997	28,94,666
		**********		TOTAL(MH)	16,31,669	12,62,997	28,94,666
		******************************		TOTAL(DDO)	16,31,669	12,62,997	28,94,666
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK VENDAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,17,781	5,27,611	10,45,392

		**********		----------	----------	----------
		TOTAL(MH)		5,17,781	5,27,611	10,45,392
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TOTAL(DDO)				5,17,781	5,27,611	10,45,392
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANAN KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS		38,75,188	35,17,816	73,93,004
		**********		----------	----------	----------
		TOTAL(MH)		38,75,188	35,17,816	73,93,004
		********************************		----------	----------	----------
		TOTAL(DDO)		38,75,188	35,17,816	73,93,004
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHORI	2202	109-GOVERNMENT SECONDARY	15,26,308	19,45,908	34,72,216

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)		15,26,308	19,45,908	34,72,216
		**********			----------	----------	----------
		TOTAL(DDO)			15,26,308	19,45,908	34,72,216
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUNI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,96,772	29,70,930	57,67,702
			**********		----------	----------	----------
			TOTAL(MH)		27,96,772	29,70,930	57,67,702
		**********			----------	----------	----------
		TOTAL(DDO)			27,96,772	29,70,930	57,67,702
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DADHERI	2202	101-GOVERNMENT PRIMARY SCHOOLS	23,38,132	0	23,38,132
				109-GOVERNMENT SECONDARY SCHOOLS	10,57,761	11,84,871	22,42,632
			**********		----------	----------	----------
			TOTAL(MH)		33,95,893	11,84,871	45,80,764

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TOTAL(DDO)					33,95,893	11,84,871	45,80,764
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKOHA	2202	109-GOVERNMENT SECONDARY SCHOOLS			17,73,239	16,02,986	33,76,225
	**********				----------	----------	----------
	TOTAL(MH)				17,73,239	16,02,986	33,76,225
	2235	200-OTHER PROGRAMMES			0	14,507	14,507
	**********				----------	----------	----------
	TOTAL(MH)				0	14,507	14,507

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			17,73,239	16,17,493	33,90,732
HEADMASTER,GOVERNMENT HIGH SCHOOL, DALEL WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,50,036	5,85,263	13,35,299
	**********		----------	----------	----------
	TOTAL(MH)		7,50,036	5,99,770	13,49,806
	2235	200-OTHER PROGRAMMES	10,481	0	10,481
	**********		----------	----------	----------
	TOTAL(MH)		10,481	0	10,481
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TOTAL(DDO)			25,33,756	22,02,756	47,36,512
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,64,711	6,52,822	14,17,533
	**********		----------	----------	----------
	TOTAL(MH)		7,64,711	6,52,822	14,17,533
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TOTAL(DDO)					7,64,711	6,52,822	14,17,533
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			12,61,310	12,55,740	25,17,050
	**********				----------	----------	----------
	TOTAL(MH)				12,61,310	12,55,740	25,17,050
**********					----------	----------	----------
TOTAL(DDO)					12,61,310	12,55,740	25,17,050

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DRAULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,61,391	6,68,081	13,29,472
			**********		----------	----------	----------
			TOTAL(MH)		6,61,391	6,68,081	13,29,472

	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			7,61,391	6,68,081	14,29,472
HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,87,910	9,39,373	19,27,283
	**********		----------	----------	----------
	TOTAL(MH)		9,87,910	9,39,373	19,27,283
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TOTAL(DDO)			9,87,910	9,39,373	19,27,283
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,25,138	8,14,439	18,39,577
	**********		----------	----------	----------
	TOTAL(MH)		10,25,138	8,14,439	18,39,577

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TOTAL(DDO)					10,25,138	8,14,439	18,39,577
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			4,20,932	7,56,194	11,77,126
	**********		----------	----------	----------	----------	----------
TOTAL(MH)					4,20,932	7,56,194	11,77,126

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			4,20,932	7,56,194	11,77,126
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,98,268	8,07,119	16,05,387

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	TOTAL(MH)		12,19,200	15,63,313	27,82,513
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TOTAL(DDO)			12,19,200	15,63,313	27,82,513
HEADMASTER,GOVERNMENT HIGH SCHOOL, GAMBHIRPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,83,567	5,61,970	11,45,537
	**********		----------	----------	----------
	TOTAL(MH)		5,83,567	5,61,970	11,45,537
**********			----------	----------	----------
TOTAL(DDO)			5,83,567	5,61,970	11,45,537
HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,73,741	3,07,849	6,81,590
	**********		----------	----------	----------
	TOTAL(MH)		3,73,741	3,07,849	6,81,590
**********			----------	----------	----------
TOTAL(DDO)			3,73,741	3,07,849	6,81,590

		HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,75,156	9,19,398	17,94,554
			**********	TOTAL(MH)	8,75,156	9,19,398	17,94,554

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			8,75,156	9,19,398	17,94,554
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			8,75,156	9,19,398	17,94,554
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GARDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,24,349	4,39,882	11,64,231
			**********	TOTAL(MH)	15,99,505	13,59,280	29,58,785

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TOTAL(DDO)			15,99,505	13,59,280	29,58,785
HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,15,181	5,20,171	10,35,352
	**********	----------	----------	----------	
	TOTAL(MH)		5,15,181	5,20,171	10,35,352
**********		----------	----------	----------	
TOTAL(DDO)			5,15,181	5,20,171	10,35,352
HEADMASTER,GOVERNMENT HIGH SCHOOL, GERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,65,049	14,86,811	24,51,860
	**********	----------	----------	----------	
	TOTAL(MH)		9,65,049	14,86,811	24,51,860
**********		----------	----------	----------	
TOTAL(DDO)			9,65,049	14,86,811	24,51,860
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANAUR JATAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,84,935	7,27,761	13,12,696

			**********		5,84,935	7,27,761	13,12,696
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			5,84,935	7,27,761	13,12,696
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC INSTRUCTION (COLLEGES) PUNJAB	TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARAGNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,10,690	8,09,713	15,20,403
		**********			12,95,625	15,37,474	28,33,099
		TOTAL(MH)					
			2235	200-OTHER PROGRAMMES	4,592	2,22,141	2,26,733

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	TOTAL(MH)		4,592	2,22,141	2,26,733
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TOTAL(DDO)			13,00,217	17,59,615	30,59,832
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,21,846	12,58,887	25,80,733
	**********		----------	----------	----------
	TOTAL(MH)		13,21,846	12,58,887	25,80,733
********************************			----------	----------	----------
TOTAL(DDO)			13,21,846	12,58,887	25,80,733
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHURIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,58,035	5,67,004	11,25,039
	**********		----------	----------	----------
	TOTAL(MH)		5,58,035	5,67,004	11,25,039
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TOTAL(DDO)			5,58,035	5,67,004	11,25,039

		HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	0	1,000	1,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, GIDDERAN WALI		AND ADMINISTRATION			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDERAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,60,775	11,93,644	22,54,419
		**********			----------	----------	----------
		TOTAL(MH)			10,60,775	11,94,644	22,55,419
	**********				----------	----------	----------
	TOTAL(DDO)				10,60,775	11,94,644	22,55,419
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,80,316	10,82,642	21,62,958
		**********			----------	----------	----------
		TOTAL(MH)			10,80,316	10,82,642	21,62,958

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TOTAL(DDO)			10,80,316	10,82,642	21,62,958
HEADMASTER,GOVERNMENT HIGH SCHOOL, HAMIRGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,78,152	5,91,606	11,69,758
	**********	----------	----------	----------	
	TOTAL(MH)		5,78,152	5,91,606	11,69,758
**********		----------	----------	----------	
TOTAL(DDO)			5,78,152	5,91,606	11,69,758
HEADMASTER,GOVERNMENT HIGH SCHOOL, HANDIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,51,866	25,39,546	48,91,412
	**********	----------	----------	----------	
	TOTAL(MH)		23,51,866	25,39,546	48,91,412
**********		----------	----------	----------	
TOTAL(DDO)			23,51,866	25,39,546	48,91,412

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,41,544	6,00,812	13,42,356
		**********			----------	----------	----------
		TOTAL(MH)			7,41,544	6,00,812	13,42,356
		**********			----------	----------	----------
		TOTAL(DDO)			7,41,544	6,00,812	13,42,356
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR)	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,41,317	8,56,458	16,97,775
		**********			----------	----------	----------
		TOTAL(MH)			8,41,317	8,56,458	16,97,775
		**********			----------	----------	----------
		TOTAL(DDO)			8,41,317	8,56,458	16,97,775
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	3,62,844	4,19,533	7,82,377

SCHOOL, HERO KHURD		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		3,62,844	4,19,533	7,82,377
********			----------	----------	----------
TOTAL(DDO)			3,62,844	4,19,533	7,82,377
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	9,44,610	8,53,352	17,97,962
SCHOOL, HIMATANA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		9,44,610	8,53,352	17,97,962
	2235	200-OTHER	0	8,000	8,000
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	8,000	8,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			9,44,610	8,61,352	18,05,962
		HEADMASTER,GOVERNMENT HIGH SCHOOL, IBRAHIMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,21,760	9,17,753	20,39,513
			**********		----------	----------	----------
			TOTAL(MH)		11,21,760	9,25,753	20,47,513
	**********				----------	----------	----------
	TOTAL(DDO)				20,66,370	17,79,105	38,45,475
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ISSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,38,674	4,38,893	8,77,567
			**********		----------	----------	----------
			TOTAL(MH)		4,38,674	4,38,893	8,77,567
	**********				----------	----------	----------

TOTAL(DDO)					4,38,674	4,38,893	8,77,567
HEADMASTER,GOVERNMENT HIGH SCHOOL, JABO MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS			11,95,251	11,53,537	23,48,788
	**********				----------	----------	----------
	TOTAL(MH)				11,95,251	11,53,537	23,48,788
**********					----------	----------	----------
TOTAL(DDO)					11,95,251	11,53,537	23,48,788
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAKHEPAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			24,26,559	24,32,035	48,58,594
	**********				----------	----------	----------
	TOTAL(MH)				24,26,559	24,32,035	48,58,594

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			24,26,559	24,32,035	48,58,594
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JALBHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,36,277	8,49,307	16,85,584
			**********		----------	----------	----------
			TOTAL(MH)		32,62,836	32,81,342	65,44,178
		**********			----------	----------	----------
		TOTAL(DDO)			32,62,836	32,81,342	65,44,178
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,96,073	15,58,515	30,54,588
			**********		----------	----------	----------
			TOTAL(MH)		14,96,073	15,58,515	30,54,588
		**********			----------	----------	----------
		TOTAL(DDO)			14,96,073	15,58,515	30,54,588

HEADMASTER,GOVERNMENT HIGH SCHOOL, JANAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			7,84,996	6,89,444	14,74,440
	**********				----------	----------	----------
	TOTAL(MH)				7,84,996	6,89,444	14,74,440
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TOTAL(DDO)					7,84,996	6,89,444	14,74,440
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK	2202	109-GOVERNMENT SECONDARY SCHOOLS			2,88,997	2,43,152	5,32,149
	**********				----------	----------	----------
	TOTAL(MH)				2,88,997	2,43,152	5,32,149

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			2,88,997	2,43,152	5,32,149

(COLLEGES)

HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANER	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,71,643	12,75,972	25,47,615
	**********		----------	----------	----------
	TOTAL(MH)		15,60,640	15,19,124	30,79,764
**********			----------	----------	----------
TOTAL(DDO)			15,60,640	15,19,124	30,79,764

HEADMASTER,GOVERNMENT HIGH SCHOOL, JHINJARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,11,651	7,65,440	16,77,091
	**********		----------	----------	----------
	TOTAL(MH)		9,11,651	7,65,440	16,77,091
**********			----------	----------	----------
TOTAL(DDO)			9,11,651	7,65,440	16,77,091

HEADMASTER,GOVERNMENT HIGH SCHOOL, KA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	8,500	8,500

		**********			----------	----------	----------
		TOTAL(MH)			0	8,500	8,500
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TOTAL(DDO)					0	8,500	8,500
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAIRE	2202	109-GOVERNMENT SECONDARY SCHOOLS			6,14,022	6,74,031	12,88,053
		**********			----------	----------	----------
		TOTAL(MH)			6,14,022	6,74,031	12,88,053

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			6,14,022	6,74,031	12,88,053

HEADMASTER,GOVERNMENT HIGH SCHOOL, KALAL MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,15,294	16,76,979	27,92,273
	**********		----------	----------	----------
	TOTAL(MH)		17,29,316	23,51,010	40,80,326
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TOTAL(DDO)			17,29,316	23,51,010	40,80,326
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,67,439	5,32,093	10,99,532
	**********		----------	----------	----------
	TOTAL(MH)		5,67,439	5,32,093	10,99,532
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TOTAL(DDO)			5,67,439	5,32,093	10,99,532
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALEKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,374	0	85,374
	**********		----------	----------	----------
	TOTAL(MH)		85,374	0	85,374

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TOTAL(DDO)					85,374	0	85,374
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALITRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			10,11,257	9,61,526	19,72,783
	**********				----------	----------	----------
	TOTAL(MH)				10,11,257	9,61,526	19,72,783

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			10,11,257	9,61,526	19,72,783
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KALUWAHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,89,575	5,02,536	9,92,111

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	TOTAL(MH)		15,00,832	14,64,062	29,64,894
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TOTAL(DDO)			15,00,832	14,64,062	29,64,894
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALYAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,97,021	4,64,844	8,61,865
	**********		----------	----------	----------
	TOTAL(MH)		3,97,021	4,64,844	8,61,865
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TOTAL(DDO)			3,97,021	4,64,844	8,61,865
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,65,525	9,70,184	19,35,709
	**********		----------	----------	----------
	TOTAL(MH)		9,65,525	9,70,184	19,35,709
	2235	200-OTHER PROGRAMMES	51,882	0	51,882

			**********		----------	----------	----------
			TOTAL(MH)		51,882	0	51,882
			**********		----------	----------	----------
			TOTAL(DDO)		10,17,407	9,70,184	19,87,591
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	13,39,545	13,95,667	27,35,212

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KANAKWAL		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		13,39,545	13,95,667	27,35,212
			**********		----------	----------	----------
			TOTAL(DDO)		13,39,545	13,95,667	27,35,212
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KANJLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,80,098	20,51,973	43,32,071

(COLLEGES)

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	TOTAL(MH)		22,80,098	20,51,973	43,32,071
	2235	200-OTHER PROGRAMMES	58,414	0	58,414
	**********		----------	----------	----------
	TOTAL(MH)		58,414	0	58,414
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TOTAL(DDO)			23,38,512	20,51,973	43,90,485
HEADMASTER,GOVERNMENT HIGH SCHOOL, KARALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,65,798	5,68,270	11,34,068
	**********		----------	----------	----------
	TOTAL(MH)		5,65,798	5,68,270	11,34,068
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TOTAL(DDO)			5,65,798	5,68,270	11,34,068
HEADMASTER,GOVERNMENT HIGH SCHOOL, KARAM GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,01,172	12,70,741	25,71,913

			**********				
			TOTAL(MH)		13,01,172	12,70,741	25,71,913

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			13,01,172	12,70,741	25,71,913
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KATRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,31,863	20,28,803	39,60,666
		**********					
		TOTAL(MH)			32,33,035	32,99,544	65,32,579
		**********					
		TOTAL(DDO)			32,33,035	32,99,544	65,32,579
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHADIAL	2202	109-GOVERNMENT SECONDARY	14,10,899	13,31,611	27,42,510

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		14,10,899	13,31,611	27,42,510
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TOTAL(DDO)			14,10,899	13,31,611	27,42,510
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,74,324	6,66,187	13,40,511
	**********		----------	----------	----------
	TOTAL(MH)		6,74,324	6,66,187	13,40,511
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TOTAL(DDO)			6,74,324	6,66,187	13,40,511
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAIRA KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,35,323	6,72,424	14,07,747
	**********		----------	----------	----------
	TOTAL(MH)		7,35,323	6,72,424	14,07,747
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		TOTAL(DDO)			7,35,323	6,72,424	14,07,747

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,94,839	12,25,814	26,20,653
		**********					
		TOTAL(MH)			13,94,839	12,25,814	26,20,653
	**********						
	TOTAL(DDO)				13,94,839	12,25,814	26,20,653
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANDEBAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,52,876	7,23,788	13,76,664
		**********					
		TOTAL(MH)			6,52,876	7,23,788	13,76,664

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TOTAL(DDO)			6,52,876	7,23,788	13,76,664
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOURI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,08,518	7,26,369	15,34,887
	**********	----------	----------	----------	
	TOTAL(MH)		8,08,518	7,26,369	15,34,887
**********		----------	----------	----------	
TOTAL(DDO)			8,08,518	7,26,369	15,34,887
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,51,035	16,63,237	31,14,272
	**********	----------	----------	----------	
	TOTAL(MH)		14,51,035	16,63,237	31,14,272
**********		----------	----------	----------	
TOTAL(DDO)			14,51,035	16,63,237	31,14,272
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHETLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,69,248	8,74,653	17,43,901

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		8,69,248	8,74,653	17,43,901
		**********					
		TOTAL(DDO)			8,69,248	8,74,653	17,43,901
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOTHRON	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,729	0	78,729
			**********				
			TOTAL(MH)		78,729	0	78,729
		**********					
		TOTAL(DDO)			78,729	0	78,729
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUDI KHURD	2202	109-GOVERNMENT SECONDARY	9,57,369	5,97,253	15,54,622

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		9,57,369	5,97,253	15,54,622
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TOTAL(DDO)			9,57,369	5,97,253	15,54,622
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTDUNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,46,215	16,37,522	24,83,737
	**********		----------	----------	----------
	TOTAL(MH)		8,46,215	16,37,522	24,83,737
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TOTAL(DDO)			8,46,215	16,37,522	24,83,737
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,17,603	9,02,793	17,20,396
	**********		----------	----------	----------
	TOTAL(MH)		8,17,603	9,02,793	17,20,396

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			8,17,603	9,02,793	17,20,396
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,82,464	12,89,346	25,71,810
		**********					
		TOTAL(MH)			21,00,067	21,92,139	42,92,206
	**********						
	TOTAL(DDO)				21,00,067	21,92,139	42,92,206
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LATTOUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,41,534	6,36,318	13,77,852
		**********					
		TOTAL(MH)			7,41,534	6,36,318	13,77,852

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TOTAL(DDO)			7,41,534	6,36,318	13,77,852
HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHA KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,17,175	9,04,950	19,22,125
	**********	----------	----------	----------	
	TOTAL(MH)		10,17,175	9,04,950	19,22,125
**********		----------	----------	----------	
TOTAL(DDO)			10,17,175	9,04,950	19,22,125
HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,69,458	12,92,883	25,62,341
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	TOTAL(MH)		12,69,458	12,92,883	25,62,341

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			12,69,458	12,92,883	25,62,341
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MAHOLI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,36,926	15,11,619	31,48,545
			**********		----------	----------	----------
			TOTAL(MH)		29,06,384	28,04,502	57,10,886
		**********			----------	----------	----------
		TOTAL(DDO)			29,06,384	28,04,502	57,10,886
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,95,680	4,28,072	10,23,752
			**********		----------	----------	----------
			TOTAL(MH)		5,95,680	4,28,072	10,23,752
		**********			----------	----------	----------

TOTAL(DDO)					5,95,680	4,28,072	10,23,752
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALERKOTLA	2202	109-GOVERNMENT SECONDARY SCHOOLS			21,22,445	23,32,100	44,54,545
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				21,22,445	23,32,100	44,54,545
	2235	200-OTHER PROGRAMMES			8,064	0	8,064
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				8,064	0	8,064
	**********		----------	----------	----------	----------	----------
	TOTAL(DDO)				21,30,509	23,32,100	44,62,609

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALIKPUR	2202	109-GOVERNMENT SECONDARY	7,07,100	7,11,646	14,18,746

S	PUNJAB		SCHOOLS		
(COLLEGES)					
		**********	----------	----------	----------
		TOTAL(MH)	7,15,164	7,11,646	14,26,810
		**********	----------	----------	----------
		TOTAL(DDO)	28,37,609	30,43,746	58,81,355
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	39,16,357	39,16,357
		**********	----------	----------	----------
		TOTAL(MH)	0	39,16,357	39,16,357
		**********	----------	----------	----------
		TOTAL(DDO)	0	39,16,357	39,16,357
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,60,600	6,15,900	11,76,500
		**********	----------	----------	----------
		TOTAL(MH)	5,60,600	6,15,900	11,76,500

**********			----------	----------	----------	
TOTAL(DDO)			5,60,600	6,15,900	11,76,500	
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAKPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,69,092	11,82,507	23,51,599	
	**********		----------	----------	----------	
	TOTAL(MH)		11,69,092	11,82,507	23,51,599	
**********			----------	----------	----------	
TOTAL(DDO)			11,69,092	11,82,507	23,51,599	
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,08,717	9,14,073	18,22,790

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		9,08,717	9,14,073	18,22,790

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAN	2235	200-OTHER PROGRAMMES	0	19,447	19,447
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	19,447	19,447
		**********		----------	----------	----------	----------
		TOTAL(DDO)			9,08,717	9,33,520	18,42,237
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANGWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,69,895	18,67,791	36,37,686
		**********		----------	----------	----------	----------
		TOTAL(MH)			17,69,895	18,67,791	36,37,686
			2235	200-OTHER PROGRAMMES	0	5,478	5,478
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	5,478	5,478
		**********		----------	----------	----------	----------
		TOTAL(DDO)			17,69,895	18,73,269	36,43,164

HEADMASTER,GOVERNMENT HIGH SCHOOL, MANIANA		2202	109-GOVERNMENT SECONDARY SCHOOLS	8,22,673	7,09,567	15,32,240
		**********		----------	----------	----------
		TOTAL(MH)		8,22,673	7,09,567	15,32,240
		**********		----------	----------	----------
TOTAL(DDO)				8,22,673	7,09,567	15,32,240
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANSURPUR		2202	109-GOVERNMENT SECONDARY	12,09,234	13,45,540	25,54,774

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		12,09,234	13,45,540	25,54,774
			**********		----------	----------	----------
		TOTAL(DDO)			12,09,234	13,45,540	25,54,774

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANVI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,85,601	10,86,949	20,72,550
		**********		----------	----------	----------	
		TOTAL(MH)			9,85,601	10,86,949	20,72,550
		**********		----------	----------	----------	
		TOTAL(DDO)			9,85,601	10,86,949	20,72,550
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MATOI	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,63,586	6,58,008	14,21,594
		**********		----------	----------	----------	
		TOTAL(MH)			7,63,586	6,58,008	14,21,594
		**********		----------	----------	----------	
		TOTAL(DDO)			7,63,586	6,58,008	14,21,594
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MEEMSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,16,566	17,92,763	35,09,329
		**********		----------	----------	----------	
		TOTAL(MH)			17,16,566	17,92,763	35,09,329

**********				----------	----------	----------	
TOTAL(DDO)					17,16,566	17,92,763	35,09,329
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHAL KHURD			2202	109-GOVERNMENT SECONDARY SCHOOLS	11,80,405	7,98,802	19,79,207
			**********	----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		11,80,405	7,98,802	19,79,207
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	
		TOTAL(DDO)			11,80,405	7,98,802	19,79,207
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA	2202	109-GOVERNMENT SECONDARY	4,98,630	5,18,653	10,17,283

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		16,79,035	13,17,455	29,96,490
	2235	200-OTHER PROGRAMMES	14,125	0	14,125
	**********		----------	----------	----------
	TOTAL(MH)		14,125	0	14,125
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TOTAL(DDO)			16,93,160	13,17,455	30,10,615
HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,55,556	7,04,515	15,60,071
	**********		----------	----------	----------
	TOTAL(MH)		8,55,556	7,04,515	15,60,071
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TOTAL(DDO)			8,55,556	7,04,515	15,60,071
HEADMASTER,GOVERNMENT HIGH SCHOOL, MUBARIKPUR	2202	109-GOVERNMENT SECONDARY	8,39,238	8,86,093	17,25,331

SCHOOLS

			**********		----------	----------	----------
			TOTAL(MH)		8,39,238	8,86,093	17,25,331
			**********		----------	----------	----------
			TOTAL(DDO)		8,39,238	8,86,093	17,25,331

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,82,787	6,25,291	13,08,078
			**********		----------	----------	----------
			TOTAL(MH)		6,82,787	6,25,291	13,08,078
			**********		----------	----------	----------
			TOTAL(DDO)		6,82,787	6,25,291	13,08,078
		HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT	7,50,024	3,95,856	11,45,880

SCHOOL, MULEPUR		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		7,50,024	3,95,856	11,45,880
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TOTAL(DDO)			7,50,024	3,95,856	11,45,880
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,83,025	15,44,202	32,27,227
	**********		----------	----------	----------
	TOTAL(MH)		16,83,025	15,44,202	32,27,227
	2235	200-OTHER PROGRAMMES	0	98,711	98,711
	**********		----------	----------	----------
	TOTAL(MH)		0	98,711	98,711
********************************			----------	----------	----------
TOTAL(DDO)			16,83,025	16,42,913	33,25,938
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAHAL	2202	109-GOVERNMENT SECONDARY	1,12,257	1,15,257	2,27,514

SCHOOLS

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TOTAL(MH)	1,12,257	1,15,257	2,27,514

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,12,257	1,15,257	2,27,514
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NAIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,84,752	5,23,287	14,08,039
		**********			----------	----------	----------
		TOTAL(MH)			9,97,009	6,38,544	16,35,553
		********************************			----------	----------	----------
		TOTAL(DDO)			9,97,009	6,38,544	16,35,553

HEADMASTER,GOVERNMENT HIGH SCHOOL, NAMOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,28,194	16,27,683	31,55,877
	**********		----------	----------	----------
	TOTAL(MH)		15,28,194	16,27,683	31,55,877
**********			----------	----------	----------
TOTAL(DDO)			15,28,194	16,27,683	31,55,877
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,46,904	7,31,878	15,78,782
	**********		----------	----------	----------
	TOTAL(MH)		8,46,904	7,31,878	15,78,782
**********			----------	----------	----------
TOTAL(DDO)			8,46,904	7,31,878	15,78,782
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,97,698	5,99,251	11,96,949
	**********		----------	----------	----------

			TOTAL(MH)		5,97,698	5,99,251	11,96,949

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			5,97,698	5,99,251	11,96,949
			HEADMASTER,GOVERNMENT HIGH SCHOOL, NARIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,36,104	10,40,288	20,76,392
		**********			----------	----------	----------
		TOTAL(MH)			16,33,802	16,39,539	32,73,341
		**********			----------	----------	----------
		TOTAL(DDO)			16,33,802	16,39,539	32,73,341
			HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	11,64,825	11,28,375	22,93,200

SCHOOL, NARU NANGAL		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		11,64,825	11,28,375	22,93,200
********************************			----------	----------	----------
TOTAL(DDO)			11,64,825	11,28,375	22,93,200
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	14,43,985	14,75,350	29,19,335
SCHOOL, NATHU MAJRA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		14,43,985	14,75,350	29,19,335
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TOTAL(DDO)			14,43,985	14,75,350	29,19,335
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	3,74,836	3,41,281	7,16,117
SCHOOL, NAWAN GANW		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		3,74,836	3,41,281	7,16,117

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			3,74,836	3,41,281	7,16,117
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NOORPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,65,229	6,28,819	11,94,048
		**********					
		TOTAL(MH)			9,40,065	9,70,100	19,10,165
		**********					
		TOTAL(DDO)			9,40,065	9,70,100	19,10,165
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PACHRANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,67,849	1,67,849

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TOTAL(MH)		0	1,67,849	1,67,849	
**********		----------	----------	----------	
TOTAL(DDO)		0	1,67,849	1,67,849	
HEADMASTER,GOVERNMENT HIGH SCHOOL, PADDI JAGIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,74,782	4,77,782	9,52,564
**********		----------	----------	----------	
TOTAL(MH)		4,74,782	4,77,782	9,52,564	
**********		----------	----------	----------	
TOTAL(DDO)		4,74,782	4,77,782	9,52,564	
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,37,040	8,84,120	18,21,160
**********		----------	----------	----------	
TOTAL(MH)		9,37,040	8,84,120	18,21,160	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			9,37,040	8,84,120	18,21,160
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,09,260	13,44,210	28,53,470
		**********			----------	----------	----------
		TOTAL(MH)			24,46,300	22,28,330	46,74,630
		**********			----------	----------	----------
		TOTAL(DDO)			24,46,300	22,28,330	46,74,630
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PANJAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	2,90,895	2,90,895
		**********			----------	----------	----------
		TOTAL(MH)			0	2,90,895	2,90,895

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TOTAL(DDO)		0	2,90,895	2,90,895	
HEADMASTER,GOVERNMENT HIGH SCHOOL, PHAGUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,37,522	17,01,864	34,39,386
	**********	----------	----------	----------	
	TOTAL(MH)		17,37,522	17,01,864	34,39,386
**********		----------	----------	----------	
TOTAL(DDO)			17,37,522	17,01,864	34,39,386
HEADMASTER,GOVERNMENT HIGH SCHOOL, PHOOL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,89,066	7,76,234	15,65,300
	**********	----------	----------	----------	
	TOTAL(MH)		7,89,066	7,76,234	15,65,300

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			7,89,066	7,76,234	15,65,300
		HEADMASTER,GOVERNMENT HIGH SCHOOL, POLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,77,477	0	5,77,477
			**********		----------	----------	----------
			TOTAL(MH)		13,66,543	7,76,234	21,42,777
		**********			----------	----------	----------
		TOTAL(DDO)			13,66,543	7,76,234	21,42,777
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,03,810	3,59,688	7,63,498
			**********		----------	----------	----------
			TOTAL(MH)		4,03,810	3,59,688	7,63,498
		**********			----------	----------	----------
		TOTAL(DDO)			4,03,810	3,59,688	7,63,498

HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJ MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,93,443	15,04,189	30,97,632
	**********		----------	----------	----------
	TOTAL(MH)		15,93,443	15,04,189	30,97,632
**********			----------	----------	----------
TOTAL(DDO)			15,93,443	15,04,189	30,97,632
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJINDERGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,08,692	8,69,861	17,78,553
	**********		----------	----------	----------
	TOTAL(MH)		9,08,692	8,69,861	17,78,553

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			9,08,692	8,69,861	17,78,553

S PUNJAB

(COLLEGES)

HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,32,841	7,98,843	16,31,684
**********		----------	----------	----------	
TOTAL(MH)			17,41,533	16,68,704	34,10,237
**********		----------	----------	----------	
TOTAL(DDO)			17,41,533	16,68,704	34,10,237
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,50,995	8,80,420	18,31,415
**********		----------	----------	----------	
TOTAL(MH)			9,50,995	8,80,420	18,31,415
**********		----------	----------	----------	
TOTAL(DDO)			9,50,995	8,80,420	18,31,415
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAM GARH	2202	109-GOVERNMENT SECONDARY	19,85,871	14,56,809	34,42,680

		SCHOOLS					
		**********			----------	----------	----------
		TOTAL(MH)			19,85,871	14,56,809	34,42,680
********					----------	----------	----------
TOTAL(DDO)					19,85,871	14,56,809	34,42,680
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			8,26,270	6,26,222	14,52,492
		**********			----------	----------	----------
		TOTAL(MH)			8,26,270	6,26,222	14,52,492

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA	2235	200-OTHER PROGRAMMES	32,882	0	32,882
			**********		----------	----------	----------

	TOTAL(MH)		32,882	0	32,882
**********		----------	----------	----------	
TOTAL(DDO)			8,59,152	6,26,222	14,85,374
HEADMASTER,GOVERNMENT HIGH SCHOOL, ROGLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,41,643	6,55,184	12,96,827
	**********	----------	----------	----------	
	TOTAL(MH)		6,41,643	6,55,184	12,96,827
**********		----------	----------	----------	
TOTAL(DDO)			6,41,643	6,55,184	12,96,827
HEADMASTER,GOVERNMENT HIGH SCHOOL, RUPEWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,19,839	6,14,169	12,34,008
	**********	----------	----------	----------	
	TOTAL(MH)		6,19,839	6,14,169	12,34,008
**********		----------	----------	----------	
TOTAL(DDO)			6,19,839	6,14,169	12,34,008
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	14,51,238	13,70,177	28,21,415

		SCHOOL, RURE-KE-KALAN		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		14,51,238	13,70,177	28,21,415
		**********			----------	----------	----------
		TOTAL(DDO)			14,51,238	13,70,177	28,21,415
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	9,77,727	8,49,270	18,26,997

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, SAHOKE DADRIAN		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		9,77,727	8,49,270	18,26,997
		**********			----------	----------	----------
		TOTAL(DDO)			9,77,727	8,49,270	18,26,997
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	10,94,164	8,24,310	19,18,474

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, SAHOR S PUNJAB (COLLEGES)			SECONDARY SCHOOLS			
	**********		----------	----------	----------	
	TOTAL(MH)			10,94,164	8,24,310	19,18,474
	**********		----------	----------	----------	
	TOTAL(DDO)			10,94,164	8,24,310	19,18,474
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAINFAL PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		12,74,171	11,90,592	24,64,763
	**********		----------	----------	----------	
	TOTAL(MH)			12,74,171	11,90,592	24,64,763
	**********		----------	----------	----------	
	TOTAL(DDO)			12,74,171	11,90,592	24,64,763
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAKRONDI	2202	109-GOVERNMENT SECONDARY SCHOOLS		14,62,997	15,52,316	30,15,313
	**********		----------	----------	----------	
	TOTAL(MH)			14,62,997	15,52,316	30,15,313

		**********			----------	----------	----------	
		TOTAL(DDO)			14,62,997	15,52,316	30,15,313	
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SALAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,31,045	8,51,918	18,82,963	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(MH)			10,31,045	8,51,918	18,82,963
			2235	200-OTHER PROGRAMMES	99,343	0	99,343
		**********			----------	----------	----------
		TOTAL(MH)			11,30,388	8,51,918	19,82,306

**********			----------	----------	----------
TOTAL(DDO)			11,30,388	8,51,918	19,82,306
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMAUN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,29,695	11,85,168	22,14,863
	**********		----------	----------	----------
	TOTAL(MH)		10,29,695	11,85,168	22,14,863
**********			----------	----------	----------
TOTAL(DDO)			10,29,695	11,85,168	22,14,863
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANG DESIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,63,802	7,37,601	16,01,403
	**********		----------	----------	----------
	TOTAL(MH)		8,63,802	7,37,601	16,01,403
**********			----------	----------	----------
TOTAL(DDO)			8,63,802	7,37,601	16,01,403
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,53,733	10,74,230	21,27,963

				**********			
				TOTAL(MH)	10,53,733	10,74,230	21,27,963
				2235	200-OTHER	0	57,596	57,596

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
				**********			
				TOTAL(MH)	0	57,596	57,596
		**********					
		TOTAL(DDO)			10,53,733	11,31,826	21,85,559
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SARHALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,05,316	6,78,064	13,83,380
				**********			
				TOTAL(MH)	7,05,316	6,78,064	13,83,380

**********			----------	----------	----------
TOTAL(DDO)			7,05,316	6,78,064	13,83,380
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAROUD	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,43,874	12,19,029	23,62,903
	**********		----------	----------	----------
	TOTAL(MH)		11,43,874	12,19,029	23,62,903
**********			----------	----------	----------
TOTAL(DDO)			11,43,874	12,19,029	23,62,903
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,22,344	6,79,231	15,01,575
	**********		----------	----------	----------
	TOTAL(MH)		8,22,344	6,79,231	15,01,575
**********			----------	----------	----------
TOTAL(DDO)			8,22,344	6,79,231	15,01,575
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEKHUWAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,15,419	4,16,469	8,31,888

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		4,15,419	4,16,469	8,31,888
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,15,419	4,16,469	8,31,888
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SHANKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,50,174	4,67,765	9,17,939
		**********			----------	----------	----------
			TOTAL(MH)		8,65,593	8,84,234	17,49,827
			2235	200-OTHER PROGRAMMES	0	1,97,680	1,97,680

	**********		----------	----------	----------
	TOTAL(MH)		0	1,97,680	1,97,680
********************************			----------	----------	----------
TOTAL(DDO)			8,65,593	10,81,914	19,47,507
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,88,440	13,68,407	28,56,847
	**********		----------	----------	----------
	TOTAL(MH)		14,88,440	13,68,407	28,56,847
********************************			----------	----------	----------
TOTAL(DDO)			14,88,440	13,68,407	28,56,847
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHERGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,49,393	7,95,105	17,44,498
	**********		----------	----------	----------
	TOTAL(MH)		9,49,393	7,95,105	17,44,498
********************************			----------	----------	----------
TOTAL(DDO)			9,49,393	7,95,105	17,44,498

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SINGHPUR BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,32,904	4,07,053	9,39,957
			********** TOTAL(MH)		5,32,904	4,07,053	9,39,957
		********** TOTAL(DDO)			5,32,904	4,07,053	9,39,957
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,70,909	9,55,281	21,26,190
			********** TOTAL(MH)		11,70,909	9,55,281	21,26,190
		********** TOTAL(DDO)			11,70,909	9,55,281	21,26,190

HEADMASTER,GOVERNMENT HIGH SCHOOL, SUKHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,93,989	3,92,868	8,86,857
	**********				
	TOTAL(MH)		4,93,989	3,92,868	8,86,857
********************************					
TOTAL(DDO)			4,93,989	3,92,868	8,86,857
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALLEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,79,368	8,01,489	15,80,857
	**********				
	TOTAL(MH)		7,79,368	8,01,489	15,80,857
********************************					
TOTAL(DDO)			7,79,368	8,01,489	15,80,857
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	12,70,740	9,69,127	22,39,867

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, TALWANDI		SECONDARY SCHOOLS			
			**********				
			TOTAL(MH)		12,70,740	9,69,127	22,39,867
		********************************					
		TOTAL(DDO)			12,70,740	9,69,127	22,39,867
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, THAKARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,27,938	4,39,589	8,67,527
			**********				
			TOTAL(MH)		4,27,938	4,39,589	8,67,527
		********************************					
		TOTAL(DDO)			4,27,938	4,39,589	8,67,527
		HEADMASTER,GOVERNMENT HIGH SCHOOL, THALOOH	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,36,632	7,19,022	15,55,654

**********					
TOTAL(MH)		8,36,632	7,19,022	15,55,654	
**********					
TOTAL(DDO)		8,36,632	7,19,022	15,55,654	
HEADMASTER,GOVERNMENT HIGH SCHOOL, THANA	2202 109-GOVERNMENT SECONDARY SCHOOLS	4,92,711	4,95,010	9,87,721	
**********					
TOTAL(MH)		4,92,711	4,95,010	9,87,721	
**********					
TOTAL(DDO)		4,92,711	4,95,010	9,87,721	
HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBA	2202 109-GOVERNMENT SECONDARY SCHOOLS	12,21,416	13,05,561	25,26,977	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		12,21,416	13,05,561	25,26,977
			**********		----------	----------	----------
			TOTAL(DDO)		12,21,416	13,05,561	25,26,977
	HEADMASTER,GOVERNMENT HIGH SCHOOL, UGRAHAN	2235	200-OTHER PROGRAMMES		12,098	0	12,098
			**********		----------	----------	----------
			TOTAL(MH)		12,33,514	13,05,561	25,39,075
			**********		----------	----------	----------
			TOTAL(DDO)		12,33,514	13,05,561	25,39,075
	HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR	2202	109-GOVERNMENT SECONDARY SCHOOLS		7,76,251	7,11,262	14,87,513
			**********		----------	----------	----------
			TOTAL(MH)		7,76,251	7,11,262	14,87,513
			**********		----------	----------	----------

TOTAL(DDO)					7,76,251	7,11,262	14,87,513
HEADMASTER,GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS			11,69,399	9,26,181	20,95,580
	**********				----------	----------	----------
	TOTAL(MH)				11,69,399	9,26,181	20,95,580
**********					----------	----------	----------
TOTAL(DDO)					11,69,399	9,26,181	20,95,580
HEADMASTER,GOVERNMENT HIGH SCHOOL,SUHAGHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS			11,62,715	12,51,655	24,14,370
	**********				----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			11,62,715	12,51,655	24,14,370
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			11,62,715	12,51,655	24,14,370
HEADMASTER,GOVERNMENT HIGH SCHOOL.	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,28,175	18,66,601	38,94,776
	**********		----------	----------	----------
	TOTAL(MH)		31,90,890	31,18,256	63,09,146
**********					
TOTAL(DDO)			31,90,890	31,18,256	63,09,146
HEADMASTER,GOVERNMENT HIGH SCHOOLHARSE MANSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,67,485	20,80,821	37,48,306
	**********		----------	----------	----------
	TOTAL(MH)		16,67,485	20,80,821	37,48,306
	2235	200-OTHER PROGRAMMES	0	16,706	16,706
	**********		----------	----------	----------

		TOTAL(MH)			0	16,706	16,706
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					16,67,485	20,97,527	37,65,012
HEADMASTER,GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			5,76,509	5,09,400	10,85,909
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			5,76,509	5,09,400	10,85,909
**********			----------	----------	----------	----------	----------
		TOTAL(DDO)			5,76,509	5,09,400	10,85,909

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SHCOOL, SOHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,15,731	12,53,359	23,69,090

	**********		----------	----------	----------
	TOTAL(MH)		11,15,731	12,53,359	23,69,090
**********			----------	----------	----------
TOTAL(DDO)			11,15,731	12,53,359	23,69,090
HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,23,267	30,60,629	59,83,896
	**********		----------	----------	----------
	TOTAL(MH)		29,23,267	30,60,629	59,83,896
**********			----------	----------	----------
TOTAL(DDO)			29,23,267	30,60,629	59,83,896
HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,26,474	22,90,291	46,16,765
	**********		----------	----------	----------
	TOTAL(MH)		23,26,474	22,90,291	46,16,765
**********			----------	----------	----------
TOTAL(DDO)			23,26,474	22,90,291	46,16,765

HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,50,725	20,56,687	38,07,412
	**********		----------	----------	----------
	TOTAL(MH)		17,50,725	20,56,687	38,07,412
	2235	200-OTHER PROGRAMMES	0	28,024	28,024
	**********		----------	----------	----------
	TOTAL(MH)		0	28,024	28,024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			17,50,725	20,84,711	38,35,436

HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,38,607	7,79,134	16,17,741
	**********		----------	----------	----------
	TOTAL(MH)		8,38,607	8,07,158	16,45,765
**********			----------	----------	----------
TOTAL(DDO)			25,89,332	28,63,845	54,53,177
HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,79,617	21,20,419	43,00,036
	**********		----------	----------	----------
	TOTAL(MH)		21,79,617	21,20,419	43,00,036
	2235	200-OTHER PROGRAMMES	0	51,696	51,696
	**********		----------	----------	----------
	TOTAL(MH)		0	51,696	51,696
**********			----------	----------	----------
TOTAL(DDO)			21,79,617	21,72,115	43,51,732
HEADMASTER,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	15,94,374	14,68,299	30,62,673

	SCHOOL, KOTHALA			SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		15,94,374	14,68,299	30,62,673
			**********		----------	----------	----------
			TOTAL(DDO)		15,94,374	14,68,299	30,62,673

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL MULANPUR (B)	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,285	0	75,285
			**********		----------	----------	----------
			TOTAL(MH)		16,69,659	14,68,299	31,37,958
			**********		----------	----------	----------
			TOTAL(DDO)		16,69,659	14,68,299	31,37,958

HEADMASTER,GOVT HIGH SCHOOL BAKARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	56,20,889	56,20,889
	**********				
	TOTAL(MH)		0	56,20,889	56,20,889
******************************					
TOTAL(DDO)			0	56,20,889	56,20,889
HEADMASTER,GOVT HIGH SCHOOL BALAUNGI	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,46,328	1,03,66,165	1,90,12,493
	**********				
	TOTAL(MH)		86,46,328	1,03,66,165	1,90,12,493
******************************					
TOTAL(DDO)			86,46,328	1,03,66,165	1,90,12,493
HEADMASTER,GOVT HIGH SCHOOL BATTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,55,863	9,80,103	18,35,966
	**********				
	TOTAL(MH)		8,55,863	9,80,103	18,35,966

		**********			----------	----------	----------
		TOTAL(DDO)			8,55,863	9,80,103	18,35,966
		HEADMASTER,GOVT HIGH SCHOOL BOOTHGARH	2202	109-GOVERNMENT SECONDARY	13,82,011	15,03,845	28,85,856

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			13,82,011	15,03,845	28,85,856
		**********			----------	----------	----------
		TOTAL(DDO)			13,82,011	15,03,845	28,85,856
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL DAUN	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,73,133	11,89,114	24,62,247
		**********			----------	----------	----------
		TOTAL(MH)			12,73,133	11,89,114	24,62,247

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TOTAL(DDO)			12,73,133	11,89,114	24,62,247
HEADMASTER,GOVT HIGH SCHOOL JAWAHARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,14,926	13,78,234	26,93,160
	**********	----------	----------	----------	
	TOTAL(MH)		13,14,926	13,78,234	26,93,160
**********		----------	----------	----------	
TOTAL(DDO)			13,14,926	13,78,234	26,93,160
HEADMASTER,GOVT HIGH SCHOOL KUBAHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,00,256	8,99,303	17,99,559
	**********	----------	----------	----------	
	TOTAL(MH)		9,00,256	8,99,303	17,99,559
**********		----------	----------	----------	
TOTAL(DDO)			9,00,256	8,99,303	17,99,559
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	20,52,215	24,74,326	45,26,541

LANDRAN SECONDARY

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		20,52,215	24,74,326	45,26,541
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			20,52,215	24,74,326	45,26,541
		HEADMASTER,GOVT HIGH SCHOOL MAJAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,88,760	5,05,188	9,93,948
		**********			----------	----------	----------
		TOTAL(MH)			25,40,975	29,79,514	55,20,489
		**********			----------	----------	----------

TOTAL(DDO)			25,40,975	29,79,514	55,20,489
HEADMASTER,GOVT HIGH SCHOOL MAULI BAIDWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,42,780	19,49,896	33,92,676
	**********		----------	----------	----------
	TOTAL(MH)		14,42,780	19,49,896	33,92,676
**********			----------	----------	----------
TOTAL(DDO)			14,42,780	19,49,896	33,92,676
HEADMASTER,GOVT HIGH SCHOOL NAYA GAON	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,98,118	10,46,222	23,44,340
	**********		----------	----------	----------
	TOTAL(MH)		12,98,118	10,46,222	23,44,340
**********			----------	----------	----------
TOTAL(DDO)			12,98,118	10,46,222	23,44,340
HEADMASTER,GOVT HIGH SCHOOL PARACHH	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,28,068	10,23,880	21,51,948
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		11,28,068	10,23,880	21,51,948
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			11,28,068	10,23,880	21,51,948
		HEADMASTER,GOVT HIGH SCHOOL PHANTWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,61,910	11,53,614	23,15,524
		**********					
		TOTAL(MH)			22,89,978	21,77,494	44,67,472
		**********					
		TOTAL(DDO)			22,89,978	21,77,494	44,67,472
		HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	24,46,119	28,19,263	52,65,382

PHASE XI MOHALI		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		24,46,119	28,19,263	52,65,382
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TOTAL(DDO)			24,46,119	28,19,263	52,65,382
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	4,43,483	6,72,875	11,16,358
SUNDRAN		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		4,43,483	6,72,875	11,16,358
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TOTAL(DDO)			4,43,483	6,72,875	11,16,358
HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	10,00,716	10,34,385	20,35,101
DODLA		SECONDARY			
		SCHOOLS			
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,00,716	10,34,385	20,35,101
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, DODLA	2235	200-OTHER PROGRAMMES	19,962	0	19,962
			**********		----------	----------	----------
			TOTAL(MH)		10,20,678	10,34,385	20,55,063
**********					----------	----------	----------
TOTAL(DDO)					10,20,678	10,34,385	20,55,063
HEADMASTER,GOVT HIGH SCHOOL, GOBINDPURA			2202	109-GOVERNMENT SECONDARY SCHOOLS	5,24,576	5,18,061	10,42,637
			**********		----------	----------	----------
			TOTAL(MH)		5,24,576	5,18,061	10,42,637
**********					----------	----------	----------
TOTAL(DDO)					5,24,576	5,18,061	10,42,637

HEADMASTER,GOVT HIGH SCHOOL, JHANDU KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,26,501	6,48,460	13,74,961
	**********		----------	----------	----------
	TOTAL(MH)		7,26,501	6,48,460	13,74,961
**********			----------	----------	----------
TOTAL(DDO)			7,26,501	6,48,460	13,74,961
HEADMASTER,GOVT HIGH SCHOOL, MAKHA CHEHLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,95,816	5,12,540	10,08,356
	**********		----------	----------	----------
	TOTAL(MH)		4,95,816	5,12,540	10,08,356
**********			----------	----------	----------
TOTAL(DDO)			4,95,816	5,12,540	10,08,356

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, MANDER	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,49,671	35,72,099	73,21,770
			**********				
			TOTAL(MH)		37,49,671	35,72,099	73,21,770
		**********					
		TOTAL(DDO)			37,49,671	35,72,099	73,21,770
		HEADMASTER,GOVT HIGH SCHOOL, SADE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,42,388	6,57,944	15,00,332
			**********				
			TOTAL(MH)		8,42,388	6,57,944	15,00,332
		**********					
		TOTAL(DDO)			8,42,388	6,57,944	15,00,332
		HEADMASTER,GOVT. GIRLS HIGH SCHOOL KHURADPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,78,760	13,84,182	26,62,942
			**********				

TOTAL(MH)			12,78,760	13,84,182	26,62,942
**********			----------	----------	----------
TOTAL(DDO)			12,78,760	13,84,182	26,62,942
HEADMASTER,GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,56,075	5,20,443	9,76,518
**********			----------	----------	----------
TOTAL(MH)			4,56,075	5,20,443	9,76,518
**********			----------	----------	----------
TOTAL(DDO)			4,56,075	5,20,443	9,76,518
HEADMASTER,GOVT. GIRLS HIGH SCHOOL, DAYAL PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,10,013	7,09,370	13,19,383

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

				TOTAL(MH)	6,10,013	7,09,370	13,19,383
				**********	----------	----------	----------
				TOTAL(DDO)	6,10,013	7,09,370	13,19,383
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,75,640	10,95,415	21,71,055
				**********	----------	----------	----------
				TOTAL(MH)	10,75,640	10,95,415	21,71,055
			2235	200-OTHER PROGRAMMES	1,06,900	0	1,06,900
				**********	----------	----------	----------
				TOTAL(MH)	1,06,900	0	1,06,900
				**********	----------	----------	----------
				TOTAL(DDO)	11,82,540	10,95,415	22,77,955
		HEADMASTER,GOVT. GIRLS HIGH SCHOOL, MOONAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,47,670	14,91,459	30,39,129
				**********	----------	----------	----------

TOTAL(MH)			15,47,670	14,91,459	30,39,129
**********			----------	----------	----------
TOTAL(DDO)			15,47,670	14,91,459	30,39,129
HEADMASTER,GOVT. GIRLS HIGH SCHOOL, PHUL	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,07,217	12,41,189	26,48,406
**********			----------	----------	----------
TOTAL(MH)			14,07,217	12,41,189	26,48,406
**********			----------	----------	----------
TOTAL(DDO)			14,07,217	12,41,189	26,48,406

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BIANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,73,537	6,42,616	15,16,153

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	TOTAL(MH)		22,80,754	18,83,805	41,64,559
**********			----------	----------	----------
TOTAL(DDO)			22,80,754	18,83,805	41,64,559
HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,63,288	83,43,344	1,61,06,632
	**********		----------	----------	----------
	TOTAL(MH)		77,63,288	83,43,344	1,61,06,632
**********			----------	----------	----------
TOTAL(DDO)			77,63,288	83,43,344	1,61,06,632
HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), MALUKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,54,133	12,80,494	26,34,627
	**********		----------	----------	----------
	TOTAL(MH)		13,54,133	12,80,494	26,34,627
**********			----------	----------	----------
TOTAL(DDO)			13,54,133	12,80,494	26,34,627

HEADMASTER,GOVT. HIGH SCHOOL ,SANDOHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,31,273	6,37,626	12,68,899
	**********		----------	----------	----------
	TOTAL(MH)		6,31,273	6,37,626	12,68,899
**********			----------	----------	----------
TOTAL(DDO)			6,31,273	6,37,626	12,68,899
HEADMASTER,GOVT. HIGH SCHOOL JHOKE HARI HAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,98,128	14,06,792	28,04,920

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		13,98,128	14,06,792	28,04,920
		**********			----------	----------	----------
		TOTAL(DDO)			13,98,128	14,06,792	28,04,920

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL KOT KAROR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,10,573	6,84,572	15,95,145
		**********		----------	----------	----------	
		TOTAL(MH)			9,10,573	6,84,572	15,95,145
		**********		----------	----------	----------	
		TOTAL(DDO)			9,10,573	6,84,572	15,95,145
		HEADMASTER,GOVT. HIGH SCHOOL, DHUR KOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,48,268	9,92,727	19,40,995
		**********		----------	----------	----------	
		TOTAL(MH)			9,48,268	9,92,727	19,40,995
		**********		----------	----------	----------	
		TOTAL(DDO)			9,48,268	9,92,727	19,40,995
		HEADMASTER,GOVT. HIGH SCHOOL, ADAMWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,81,536	11,93,275	22,74,811
		**********		----------	----------	----------	

		TOTAL(MH)			10,81,536	11,93,275	22,74,811
	**********				----------	----------	----------
	TOTAL(DDO)				10,81,536	11,93,275	22,74,811
	HEADMASTER,GOVT. HIGH SCHOOL, AKLIAN JALAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		6,93,298	7,08,377	14,01,675
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,93,298	7,08,377	14,01,675
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			6,93,298	7,08,377	14,01,675
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	15,42,770	13,43,615	28,86,385

ALACHAUR		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		22,36,068	20,51,992	42,88,060
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TOTAL(DDO)			22,36,068	20,51,992	42,88,060
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	5,55,933	5,61,611	11,17,544
ANARKALI BASTI BELE SINGH		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		5,55,933	5,61,611	11,17,544
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TOTAL(DDO)			5,55,933	5,61,611	11,17,544
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	9,47,824	9,23,379	18,71,203
ANDANA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		9,47,824	9,23,379	18,71,203
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		TOTAL(DDO)			9,47,824	9,23,379	18,71,203
		HEADMASTER,GOVT. HIGH SCHOOL, BAJAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,73,740	6,84,189	13,57,929
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			6,73,740	6,84,189	13,57,929
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			6,73,740	6,84,189	13,57,929
		HEADMASTER,GOVT. HIGH SCHOOL, BAKHLAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,78,469	2,87,894	5,66,363
		**********			----------	----------	----------

	TOTAL(MH)		9,52,209	9,72,083	19,24,292
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TOTAL(DDO)			9,52,209	9,72,083	19,24,292
HEADMASTER,GOVT. HIGH SCHOOL, BANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,22,123	8,71,094	17,93,217
	**********	----------	----------	----------	----------
	TOTAL(MH)		9,22,123	8,71,094	17,93,217
**********		----------	----------	----------	----------
TOTAL(DDO)			9,22,123	8,71,094	17,93,217
HEADMASTER,GOVT. HIGH SCHOOL, BANGI RAGHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,68,481	9,46,399	20,14,880
	**********	----------	----------	----------	----------
	TOTAL(MH)		10,68,481	9,46,399	20,14,880
**********		----------	----------	----------	----------
TOTAL(DDO)			10,68,481	9,46,399	20,14,880

		HEADMASTER,GOVT. HIGH SCHOOL, BARMI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,38,141	4,82,983	7,21,124
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,38,141	4,82,983	7,21,124
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB						
		TOTAL(DDO)			2,38,141	4,82,983	7,21,124
		HEADMASTER,GOVT. HIGH SCHOOL, BEER RAUNKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,500	0	9,500
			**********		----------	----------	----------
		TOTAL(MH)			2,47,641	4,82,983	7,30,624

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TOTAL(DDO)			2,47,641	4,82,983	7,30,624
HEADMASTER,GOVT. HIGH SCHOOL, BEHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,45,794	0	41,45,794
	**********		----------	----------	----------
	TOTAL(MH)		41,45,794	0	41,45,794
**********			----------	----------	----------
TOTAL(DDO)			41,45,794	0	41,45,794
HEADMASTER,GOVT. HIGH SCHOOL, BEHBAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,56,877	8,88,542	58,45,419
	**********		----------	----------	----------
	TOTAL(MH)		49,56,877	8,88,542	58,45,419
**********			----------	----------	----------
TOTAL(DDO)			49,56,877	8,88,542	58,45,419
HEADMASTER,GOVT. HIGH SCHOOL, BHADALWAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,17,760	8,84,328	18,02,088

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		9,17,760	8,84,328	18,02,088
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			9,17,760	8,84,328	18,02,088
		HEADMASTER,GOVT. HIGH SCHOOL, BHADLA NIWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,75,523	8,82,156	20,57,679
			TOTAL(MH)		20,93,283	17,66,484	38,59,767
		TOTAL(DDO)			20,93,283	17,66,484	38,59,767

HEADMASTER,GOVT. HIGH SCHOOL, BHANDAL HIMAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,69,277	7,72,483	15,41,760
	**********		----------	----------	----------
	TOTAL(MH)		7,69,277	7,72,483	15,41,760
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TOTAL(DDO)			7,69,277	7,72,483	15,41,760
HEADMASTER,GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,52,855	4,21,901	9,74,756
	**********		----------	----------	----------
	TOTAL(MH)		5,52,855	4,21,901	9,74,756
**********			----------	----------	----------
TOTAL(DDO)			5,52,855	4,21,901	9,74,756
HEADMASTER,GOVT. HIGH SCHOOL, BHAWANIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,39,235	15,47,732	31,86,967
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		16,39,235	15,47,732	31,86,967
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			16,39,235	15,47,732	31,86,967
		HEADMASTER,GOVT. HIGH SCHOOL, BHUCHO KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,77,810	14,27,531	27,05,341
		**********			----------	----------	----------
		TOTAL(MH)			29,17,045	29,75,263	58,92,308
	**********				----------	----------	----------
	TOTAL(DDO)				29,17,045	29,75,263	58,92,308
		HEADMASTER,GOVT. HIGH SCHOOL, BHULARHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,84,382	19,25,431	38,09,813

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TOTAL(MH)		18,84,382	19,25,431	38,09,813	
**********		----------	----------	----------	
TOTAL(DDO)		18,84,382	19,25,431	38,09,813	
HEADMASTER,GOVT. HIGH SCHOOL, BHUNDAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,07,305	7,09,976	15,17,281
**********		----------	----------	----------	
TOTAL(MH)		8,07,305	7,09,976	15,17,281	
**********		----------	----------	----------	
TOTAL(DDO)		8,07,305	7,09,976	15,17,281	
HEADMASTER,GOVT. HIGH SCHOOL, BIBI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,09,129	12,87,062	25,96,191
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		13,09,129	12,87,062	25,96,191
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			13,09,129	12,87,062	25,96,191
		HEADMASTER,GOVT. HIGH SCHOOL, BIR RAOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,82,444	19,87,396	44,69,840
		**********					
		TOTAL(MH)			37,91,573	32,74,458	70,66,031
		**********					
		TOTAL(DDO)			37,91,573	32,74,458	70,66,031
		HEADMASTER,GOVT. HIGH SCHOOL, BUDHSINGHWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,28,526	10,97,496	19,26,022
		**********					
		TOTAL(MH)			8,28,526	10,97,496	19,26,022

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TOTAL(DDO)					8,28,526	10,97,496	19,26,022
HEADMASTER,GOVT. HIGH SCHOOL, BUKAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			75,98,412	0	75,98,412
	**********				----------	----------	----------
	TOTAL(MH)				75,98,412	0	75,98,412
**********					----------	----------	----------
TOTAL(DDO)					75,98,412	0	75,98,412
HEADMASTER,GOVT. HIGH SCHOOL, BURJ HARI SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS			8,08,035	8,09,338	16,17,373
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			8,08,035	8,09,338	16,17,373

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		8,08,035	8,09,338	16,17,373
		HEADMASTER,GOVT. HIGH SCHOOL, BURJ RAKHIKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,44,368	7,02,927	14,47,295
			**********		----------	----------	----------
			TOTAL(MH)		15,52,403	15,12,265	30,64,668
		**********			----------	----------	----------
		TOTAL(DDO)			15,52,403	15,12,265	30,64,668
		HEADMASTER,GOVT. HIGH SCHOOL, CHACHRARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,73,820	4,87,718	9,61,538
			**********		----------	----------	----------
			TOTAL(MH)		4,73,820	4,87,718	9,61,538
		**********			----------	----------	----------

TOTAL(DDO)					4,73,820	4,87,718	9,61,538
HEADMASTER,GOVT. HIGH SCHOOL, CHAK SUHELA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			6,30,468	5,81,864	12,12,332
	**********				----------	----------	----------
	TOTAL(MH)				6,30,468	5,81,864	12,12,332
**********					----------	----------	----------
TOTAL(DDO)					6,30,468	5,81,864	12,12,332
HEADMASTER,GOVT. HIGH SCHOOL, CHANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			19,29,138	18,57,886	37,87,024
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			19,29,138	18,57,886	37,87,024
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			19,29,138	18,57,886	37,87,024
HEADMASTER,GOVT. HIGH SCHOOL, CHEEMA (KHANNA)	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,00,166	8,32,764	18,32,930
	**********		----------	----------	----------
	TOTAL(MH)		29,29,304	26,90,650	56,19,954
	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	1,00,000	1,00,000
******************************			----------	----------	----------
TOTAL(DDO)			29,29,304	27,90,650	57,19,954
HEADMASTER,GOVT. HIGH SCHOOL, CHEWARAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,83,803	14,15,188	34,98,991
	**********		----------	----------	----------
	TOTAL(MH)		20,83,803	14,15,188	34,98,991

**********					----------	----------	----------
TOTAL(DDO)					20,83,803	14,15,188	34,98,991
HEADMASTER,GOVT. HIGH SCHOOL, CHEYA PARI	2202	109-GOVERNMENT SECONDARY SCHOOLS			5,11,316	6,85,865	11,97,181
	**********				----------	----------	----------
	TOTAL(MH)				5,11,316	6,85,865	11,97,181
**********					----------	----------	----------
TOTAL(DDO)					5,11,316	6,85,865	11,97,181

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHIREWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,36,508	0	6,36,508
		**********			----------	----------	----------

	TOTAL(MH)		6,36,508	0	6,36,508
**********		----------	----------	----------	----------
TOTAL(DDO)			6,36,508	0	6,36,508
HEADMASTER,GOVT. HIGH SCHOOL, CHUGE KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,61,127	5,80,044	10,41,171
	**********	----------	----------	----------	----------
	TOTAL(MH)		4,61,127	5,80,044	10,41,171
**********		----------	----------	----------	----------
TOTAL(DDO)			4,61,127	5,80,044	10,41,171
HEADMASTER,GOVT. HIGH SCHOOL, DAN SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,15,847	9,58,070	19,73,917
	**********	----------	----------	----------	----------
	TOTAL(MH)		10,15,847	9,58,070	19,73,917
**********		----------	----------	----------	----------
TOTAL(DDO)			10,15,847	9,58,070	19,73,917

HEADMASTER,GOVT. HIGH SCHOOL, DANDIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,46,802	3,05,608	5,52,410
	**********		----------	----------	----------
	TOTAL(MH)		2,46,802	3,05,608	5,52,410
	**********		----------	----------	----------
TOTAL(DDO)			2,46,802	3,05,608	5,52,410
HEADMASTER,GOVT. HIGH SCHOOL, DHAB GURU KI	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,35,049	14,82,362	31,17,411

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
		TOTAL(MH)			16,35,049	14,82,362	31,17,411
		**********			----------	----------	----------
		TOTAL(DDO)			16,35,049	14,82,362	31,17,411

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DHADOGAL KHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,16,863	14,30,536	27,47,399
			**********		----------	----------	----------
			TOTAL(MH)		13,16,863	14,30,536	27,47,399
			2235	200-OTHER PROGRAMMES	0	24,581	24,581
			**********		----------	----------	----------
			TOTAL(MH)		0	24,581	24,581
		**********			----------	----------	----------
		TOTAL(DDO)			13,16,863	14,55,117	27,71,980
		HEADMASTER,GOVT. HIGH SCHOOL, DHANI PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,74,314	8,82,024	17,56,338
			**********		----------	----------	----------
			TOTAL(MH)		8,74,314	8,82,024	17,56,338
			2235	200-OTHER PROGRAMMES	0	5,000	5,000

				**********		----------	----------	----------
				TOTAL(MH)		0	5,000	5,000
				**********		----------	----------	----------
				TOTAL(DDO)		8,74,314	8,87,024	17,61,338
		HEADMASTER,GOVT. HIGH SCHOOL, DHUL KOT	2202	109-GOVERNMENT SECONDARY SCHOOLS		6,84,009	6,87,366	13,71,375

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				**********	----------	----------	----------
				TOTAL(MH)	6,84,009	6,87,366	13,71,375
				**********	----------	----------	----------
				TOTAL(DDO)	6,84,009	6,87,366	13,71,375
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DHURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,49,389	12,11,558	24,60,947

	**********		----------	----------	----------
	TOTAL(MH)		12,49,389	12,11,558	24,60,947
	2235	200-OTHER PROGRAMMES	1,87,117	0	1,87,117
	**********		----------	----------	----------
	TOTAL(MH)		1,87,117	0	1,87,117
******************************			----------	----------	----------
TOTAL(DDO)			14,36,506	12,11,558	26,48,064
HEADMASTER,GOVT. HIGH SCHOOL, DIKH	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,14,771	7,89,391	18,04,162
	**********		----------	----------	----------
	TOTAL(MH)		10,14,771	7,89,391	18,04,162
******************************			----------	----------	----------
TOTAL(DDO)			10,14,771	7,89,391	18,04,162
HEADMASTER,GOVT. HIGH SCHOOL, DULE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,71,927	3,96,113	8,68,040

			**********		4,71,927	3,96,113	8,68,040
			TOTAL(MH)				
			**********		4,71,927	3,96,113	8,68,040
			TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, ENA BAJWA	2235	200-OTHER PROGRAMMES	98,635	0	98,635
			**********		98,635	0	98,635
			TOTAL(MH)				
			**********		98,635	0	98,635
			TOTAL(DDO)				
		HEADMASTER,GOVT. HIGH SCHOOL, FARIDE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,75,718	5,04,187	10,79,905

	**********		----------	----------	----------
	TOTAL(MH)		5,75,718	5,04,187	10,79,905
********************************			----------	----------	----------
TOTAL(DDO)			5,75,718	5,04,187	10,79,905
HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,87,813	7,49,596	16,37,409
	**********		----------	----------	----------
	TOTAL(MH)		8,87,813	7,49,596	16,37,409
********************************			----------	----------	----------
TOTAL(DDO)			8,87,813	7,49,596	16,37,409
HEADMASTER,GOVT. HIGH SCHOOL, GHUBAYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,11,094	21,74,546	45,85,640
	**********		----------	----------	----------
	TOTAL(MH)		24,11,094	21,74,546	45,85,640
********************************			----------	----------	----------
TOTAL(DDO)			24,11,094	21,74,546	45,85,640

		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	4,49,396	3,98,193	8,47,589

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		GHUDANI KHURD		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		4,49,396	3,98,193	8,47,589
		**********			----------	----------	----------
		TOTAL(DDO)			4,49,396	3,98,193	8,47,589
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, GURNE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,23,462	11,16,474	20,39,936
			**********		----------	----------	----------
			TOTAL(MH)		9,23,462	11,16,474	20,39,936
		**********			----------	----------	----------

TOTAL(DDO)			9,23,462	11,16,474	20,39,936
HEADMASTER,GOVT. HIGH SCHOOL, HARAJ	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,26,772	6,74,559	13,01,331
	**********		----------	----------	----------
	TOTAL(MH)		6,26,772	6,74,559	13,01,331
******************************			----------	----------	----------
TOTAL(DDO)			6,26,772	6,74,559	13,01,331
HEADMASTER,GOVT. HIGH SCHOOL, HASAN BHATI	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,92,696	4,76,706	11,69,402
	**********		----------	----------	----------
	TOTAL(MH)		6,92,696	4,76,706	11,69,402
******************************			----------	----------	----------
TOTAL(DDO)			6,92,696	4,76,706	11,69,402
HEADMASTER,GOVT. HIGH SCHOOL, HATHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,84,281	13,31,701	29,15,982

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(MH)			15,84,281	13,31,701	29,15,982
		**********			----------	----------	----------
		TOTAL(DDO)			15,84,281	13,31,701	29,15,982
HEADMASTER,GOVT. HIGH SCHOOL, HISSOWAL			2202	109-GOVERNMENT SECONDARY SCHOOLS	0	14,79,258	14,79,258
		**********			----------	----------	----------
		TOTAL(MH)			15,84,281	28,10,959	43,95,240
		**********			----------	----------	----------
		TOTAL(DDO)			15,84,281	28,10,959	43,95,240

HEADMASTER,GOVT. HIGH SCHOOL, JHOK TEHAL SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,58,100	7,74,546	15,32,646
	**********		----------	----------	----------
	TOTAL(MH)		7,58,100	7,74,546	15,32,646
**********			----------	----------	----------
TOTAL(DDO)			7,58,100	7,74,546	15,32,646
HEADMASTER,GOVT. HIGH SCHOOL, JIWAN SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,75,252	15,80,819	31,56,071
	**********		----------	----------	----------
	TOTAL(MH)		15,75,252	15,80,819	31,56,071
**********			----------	----------	----------
TOTAL(DDO)			15,75,252	15,80,819	31,56,071
HEADMASTER,GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,16,959	15,00,093	32,17,052

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		17,16,959	15,00,093	32,17,052
		**********					
		TOTAL(DDO)			17,16,959	15,00,093	32,17,052
		HEADMASTER,GOVT. HIGH SCHOOL, KARAR WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,52,385	9,27,420	20,79,805
		**********					
		TOTAL(MH)			28,69,344	24,27,513	52,96,857
		**********					
		TOTAL(DDO)			28,69,344	24,27,513	52,96,857
		HEADMASTER,GOVT. HIGH SCHOOL, KHANDOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,30,018	5,99,330	11,29,348

**********					
TOTAL(MH)		5,30,018	5,99,330	11,29,348	
********************************					
TOTAL(DDO)		5,30,018	5,99,330	11,29,348	
HEADMASTER,GOVT. HIGH SCHOOL, KHIALI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,20,968	8,31,834	16,52,802
**********					
TOTAL(MH)		8,20,968	8,31,834	16,52,802	
********************************					
TOTAL(DDO)		8,20,968	8,31,834	16,52,802	
HEADMASTER,GOVT. HIGH SCHOOL, KHIPPANWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,42,874	9,97,262	19,40,136

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		9,42,874	9,97,262	19,40,136
		********************************			----------	----------	----------
		TOTAL(DDO)			9,42,874	9,97,262	19,40,136
		HEADMASTER,GOVT. HIGH SCHOOL, KHUNDAR UTTAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,66,155	6,52,968	14,19,123
			**********		----------	----------	----------
			TOTAL(MH)		17,09,029	16,50,230	33,59,259
		********************************			----------	----------	----------
		TOTAL(DDO)			17,09,029	16,50,230	33,59,259
		HEADMASTER,GOVT. HIGH SCHOOL, KIKAR KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,63,401	13,87,092	28,50,493
			**********		----------	----------	----------
			TOTAL(MH)		14,63,401	13,87,092	28,50,493

**********			----------	----------	----------	
TOTAL(DDO)			14,63,401	13,87,092	28,50,493	
HEADMASTER,GOVT. HIGH SCHOOL, KOT BADAL KHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	11,78,838	11,78,838	
	**********		----------	----------	----------	
	TOTAL(MH)		0	11,78,838	11,78,838	
**********			----------	----------	----------	
TOTAL(DDO)			0	11,78,838	11,78,838	
HEADMASTER,GOVT. HIGH SCHOOL, KULAR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,13,140	10,62,710	19,75,850	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(MH)			9,13,140	10,62,710	19,75,850

S PUNJAB					
(COLLEGES)					
	2235	200-OTHER PROGRAMMES	5,465	0	5,465
	**********		----------	----------	----------
	TOTAL(MH)		9,18,605	10,62,710	19,81,315
**********			----------	----------	----------
TOTAL(DDO)			9,18,605	10,62,710	19,81,315
HEADMASTER,GOVT. HIGH SCHOOL, LADOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,03,713	25,33,358	50,37,071
	**********		----------	----------	----------
	TOTAL(MH)		25,03,713	25,33,358	50,37,071
**********			----------	----------	----------
TOTAL(DDO)			25,03,713	25,33,358	50,37,071
HEADMASTER,GOVT. HIGH SCHOOL, LEHRABEGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,70,150	9,73,616	19,43,766

			**********		----------	----------	----------
			TOTAL(MH)		9,70,150	9,73,616	19,43,766
			2235	200-OTHER PROGRAMMES	0	38,330	38,330
			**********		----------	----------	----------
			TOTAL(MH)		0	38,330	38,330
******************************					----------	----------	----------
TOTAL(DDO)					9,70,150	10,11,946	19,82,096
	HEADMASTER,GOVT. HIGH SCHOOL, LELE WALA		2202	109-GOVERNMENT SECONDARY	10,76,353	10,62,959	21,39,312

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		10,76,353	10,62,959	21,39,312

		**********			----------	----------	----------
		TOTAL(DDO)			10,76,353	10,62,959	21,39,312
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MADHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,03,034	7,62,101	13,65,135
			**********		----------	----------	----------
			TOTAL(MH)		6,03,034	7,62,101	13,65,135
		**********			----------	----------	----------
		TOTAL(DDO)			6,03,034	7,62,101	13,65,135
		HEADMASTER,GOVT. HIGH SCHOOL, MALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,53,831	6,17,834	11,71,665
			**********		----------	----------	----------
			TOTAL(MH)		5,53,831	6,17,834	11,71,665
		**********			----------	----------	----------
		TOTAL(DDO)			5,53,831	6,17,834	11,71,665
		HEADMASTER,GOVT. HIGH SCHOOL, MOHANKE HATHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,30,859	11,28,593	22,59,452

		**********			----------	----------	----------
		TOTAL(MH)			11,30,859	11,28,593	22,59,452
********					----------	----------	----------
TOTAL(DDO)					11,30,859	11,28,593	22,59,452
HEADMASTER,GOVT. HIGH SCHOOL, MURARA	2202	109-GOVERNMENT SECONDARY SCHOOLS			10,64,740	9,35,252	19,99,992
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,64,740	9,35,252	19,99,992
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	********			----------	----------	----------
		TOTAL(DDO)			10,64,740	9,35,252	19,99,992

HEADMASTER,GOVT. HIGH SCHOOL, MUSHKA BAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,51,928	4,91,152	10,43,080
	**********		----------	----------	----------
	TOTAL(MH)		16,16,668	14,26,404	30,43,072
********************************			----------	----------	----------
TOTAL(DDO)			16,16,668	14,26,404	30,43,072
HEADMASTER,GOVT. HIGH SCHOOL, NAHIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,40,978	15,62,266	29,03,244
	**********		----------	----------	----------
	TOTAL(MH)		13,40,978	15,62,266	29,03,244
********************************			----------	----------	----------
TOTAL(DDO)			13,40,978	15,62,266	29,03,244
HEADMASTER,GOVT. HIGH SCHOOL, PALLA MEGHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,91,206	16,27,076	33,18,282
	**********		----------	----------	----------
	TOTAL(MH)		16,91,206	16,27,076	33,18,282

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TOTAL(DDO)				16,91,206	16,27,076	33,18,282	
HEADMASTER,GOVT. HIGH SCHOOL, PANJAWA MODEL	2202	109-GOVERNMENT SECONDARY SCHOOLS		7,26,887	6,69,613	13,96,500	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,26,887	6,69,613	13,96,500
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			7,26,887	6,69,613	13,96,500
		HEADMASTER,GOVT. HIGH SCHOOL, PATTIMULTANI	2202	109-GOVERNMENT SECONDARY	0	4,83,776	4,83,776

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		7,26,887	11,53,389	18,80,276
********************************			----------	----------	----------
TOTAL(DDO)			7,26,887	11,53,389	18,80,276
HEADMASTER,GOVT. HIGH SCHOOL, RABBON UCHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,50,874	3,54,980	7,05,854
	**********		----------	----------	----------
	TOTAL(MH)		3,50,874	3,54,980	7,05,854
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TOTAL(DDO)			3,50,874	3,54,980	7,05,854
HEADMASTER,GOVT. HIGH SCHOOL, RAIPUR ANARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,18,932	5,88,631	10,07,563
	**********		----------	----------	----------
	TOTAL(MH)		4,18,932	5,88,631	10,07,563
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		TOTAL(DDO)				4,18,932	5,88,631	10,07,563
		HEADMASTER,GOVT. HIGH SCHOOL, RAJE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		15,51,589	14,29,524	29,81,113
		**********				----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			15,51,589	14,29,524	29,81,113
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			15,51,589	14,29,524	29,81,113
		HEADMASTER,GOVT. HIGH SCHOOL, RAMU WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,19,852	5,19,852	10,39,704
		**********			----------	----------	----------

	TOTAL(MH)		20,71,441	19,49,376	40,20,817
**********		----------	----------	----------	----------
TOTAL(DDO)			20,71,441	19,49,376	40,20,817
HEADMASTER,GOVT. HIGH SCHOOL, RARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,27,784	5,24,556	10,52,340
	**********	----------	----------	----------	----------
	TOTAL(MH)		5,27,784	5,24,556	10,52,340
**********		----------	----------	----------	----------
TOTAL(DDO)			5,27,784	5,24,556	10,52,340
HEADMASTER,GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,78,592	4,78,961	9,57,553
	**********	----------	----------	----------	----------
	TOTAL(MH)		4,78,592	4,78,961	9,57,553
**********		----------	----------	----------	----------
TOTAL(DDO)			4,78,592	4,78,961	9,57,553
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	6,93,424	5,64,976	12,58,400

ROSSIANA SECONDARY

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			6,93,424	5,64,976	12,58,400
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			6,93,424	5,64,976	12,58,400
		HEADMASTER,GOVT. HIGH SCHOOL, RUKNE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,03,414	7,25,536	15,28,950
		**********			----------	----------	----------
		TOTAL(MH)			14,96,838	12,90,512	27,87,350
		**********			----------	----------	----------

TOTAL(DDO)			14,96,838	12,90,512	27,87,350
HEADMASTER,GOVT. HIGH SCHOOL, RURKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,21,988	8,63,367	16,85,355
	**********		----------	----------	----------
	TOTAL(MH)		8,21,988	8,63,367	16,85,355
**********			----------	----------	----------
TOTAL(DDO)			8,21,988	8,63,367	16,85,355
HEADMASTER,GOVT. HIGH SCHOOL, SADATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,92,187	21,48,510	44,40,697
	**********		----------	----------	----------
	TOTAL(MH)		22,92,187	21,48,510	44,40,697
**********			----------	----------	----------
TOTAL(DDO)			22,92,187	21,48,510	44,40,697
HEADMASTER,GOVT. HIGH SCHOOL, SANDHE HASAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,28,063	22,97,788	46,25,851

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		23,28,063	22,97,788	46,25,851
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			23,28,063	22,97,788	46,25,851
		HEADMASTER,GOVT. HIGH SCHOOL, SEHJO MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,37,369	4,18,781	9,56,150
			TOTAL(MH)		28,65,432	27,16,569	55,82,001
		TOTAL(DDO)			28,65,432	27,16,569	55,82,001

HEADMASTER,GOVT. HIGH SCHOOL, SHERPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,46,923	23,14,957	47,61,880
	**********		----------	----------	----------
	TOTAL(MH)		24,46,923	23,14,957	47,61,880
**********			----------	----------	----------
TOTAL(DDO)			24,46,923	23,14,957	47,61,880
HEADMASTER,GOVT. HIGH SCHOOL, SULARGHRAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,33,274	14,39,382	27,72,656
	**********		----------	----------	----------
	TOTAL(MH)		13,33,274	14,39,382	27,72,656
	2235	200-OTHER PROGRAMMES	0	1,39,212	1,39,212
	**********		----------	----------	----------
	TOTAL(MH)		0	1,39,212	1,39,212
**********			----------	----------	----------
TOTAL(DDO)			13,33,274	15,78,594	29,11,868

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SUNERH KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,24,764	3,54,552	7,79,316
			**********				
			TOTAL(MH)		4,24,764	3,54,552	7,79,316
		******************************					
		TOTAL(DDO)			4,24,764	3,54,552	7,79,316
		HEADMASTER,GOVT. HIGH SCHOOL, TALWANDI PHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,86,004	9,66,373	18,52,377
			**********				
			TOTAL(MH)		8,86,004	9,66,373	18,52,377
		******************************					
		TOTAL(DDO)			8,86,004	9,66,373	18,52,377

HEADMASTER,GOVT. HIGH SCHOOL, TOOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,61,962	5,70,365	12,32,327
	**********		----------	----------	----------
	TOTAL(MH)		6,61,962	5,70,365	12,32,327
**********			----------	----------	----------
TOTAL(DDO)			6,61,962	5,70,365	12,32,327
HEADMASTER,GOVT. HIGH SCHOOL, VIRK KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,89,485	5,91,288	11,80,773
	**********		----------	----------	----------
	TOTAL(MH)		5,89,485	5,91,288	11,80,773
**********			----------	----------	----------
TOTAL(DDO)			5,89,485	5,91,288	11,80,773
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	6,88,367	7,39,624	14,27,991

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		WARA BHAI KA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		6,88,367	7,39,624	14,27,991
		**********			----------	----------	----------
		TOTAL(DDO)			6,88,367	7,39,624	14,27,991
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,06,467	13,36,046	27,42,513
			**********		----------	----------	----------
			TOTAL(MH)		14,06,467	13,36,046	27,42,513
		**********			----------	----------	----------
		TOTAL(DDO)			14,06,467	13,36,046	27,42,513
		HEADMASTER,GOVT. HIGH SCHOOL,JHUMAIN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,99,100	9,17,434	18,16,534
			**********		----------	----------	----------
			TOTAL(MH)		8,99,100	9,17,434	18,16,534

**********		----------	----------	----------	
TOTAL(DDO)		8,99,100	9,17,434	18,16,534	
HEADMASTER,GOVT. HIGH SCHOOL,KIRIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,69,208	13,43,921	26,13,129
	**********	----------	----------	----------	
	TOTAL(MH)		12,69,208	13,43,921	26,13,129
**********		----------	----------	----------	
	TOTAL(DDO)		12,69,208	13,43,921	26,13,129
	HEADMASTER,GOVT. HIGH SCHOOL,PARTAPPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,40,464	12,55,816	24,96,280

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		12,40,464	12,55,816	24,96,280

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

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TOTAL(DDO)			12,40,464	12,55,816	24,96,280
HEADMASTER,GOVT. HIGH SCHOOL,TUMBER BHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,25,036	5,95,653	12,20,689
	**********		----------	----------	----------
	TOTAL(MH)		18,65,500	18,51,469	37,16,969
**********			----------	----------	----------
TOTAL(DDO)			18,65,500	18,51,469	37,16,969
HEADMASTER,GOVT. HIGH SCHOOL,WARA BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,13,019	7,95,862	16,08,881
	**********		----------	----------	----------
	TOTAL(MH)		8,13,019	7,95,862	16,08,881
**********			----------	----------	----------

TOTAL(DDO)					8,13,019	7,95,862	16,08,881
HEADMASTER,GOVT. HIGH. SCHOOL, BHARANA	2202	109-GOVERNMENT SECONDARY SCHOOLS			10,95,470	10,39,203	21,34,673
	**********				----------	----------	----------
	TOTAL(MH)				10,95,470	10,39,203	21,34,673
**********					----------	----------	----------
TOTAL(DDO)					10,95,470	10,39,203	21,34,673
HEADMASTER,GOVT. HIGH. SCHOOL, CHUGATTEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			6,72,844	6,72,654	13,45,498

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		6,72,844	6,72,654	13,45,498

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TOTAL(DDO)			6,72,844	6,72,654	13,45,498
HEADMASTER,GOVT. HIGH. SCHOOL, BALOKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,83,253	6,69,215	14,52,468
	**********		----------	----------	----------
	TOTAL(MH)		14,56,097	13,41,869	27,97,966
**********			----------	----------	----------
TOTAL(DDO)			14,56,097	13,41,869	27,97,966
HEADMASTER,GOVT. HIGH. SCHOOL, BHURE KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,78,945	11,84,638	23,63,583
	**********		----------	----------	----------
	TOTAL(MH)		11,78,945	11,84,638	23,63,583
**********			----------	----------	----------
TOTAL(DDO)			11,78,945	11,84,638	23,63,583

HEADMASTER,GOVT. HIGH. SCHOOL, HERA	2202	109-GOVERNMENT SECONDARY SCHOOLS				
	**********		16,00,434	16,75,236	32,75,670	
	TOTAL(MH)		16,00,434	16,75,236	32,75,670	
******************************			16,00,434	16,75,236	32,75,670	
TOTAL(DDO)			16,00,434	16,75,236	32,75,670	
HEADMASTER,GOVT. HIGH. SCHOOL, POWADHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,01,421	5,42,098	11,43,519	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		6,01,421	5,42,098	11,43,519
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(MH)			6,01,421	5,42,098	11,43,519

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TOTAL(DDO)			6,01,421	5,42,098	11,43,519
HEADMASTER,GOVT. HIGH. SCHOOL, SOHAL JAGIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,91,434	5,91,434	11,82,868
	**********		----------	----------	----------
	TOTAL(MH)		11,92,855	11,33,532	23,26,387
**********		----------	----------	----------	
TOTAL(DDO)			11,92,855	11,33,532	23,26,387
HEADMASTER,GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,19,055	30,55,782	57,74,837
	**********		----------	----------	----------
	TOTAL(MH)		27,19,055	30,55,782	57,74,837
	2235	200-OTHER PROGRAMMES	0	15,490	15,490
	**********		----------	----------	----------
	TOTAL(MH)		0	15,490	15,490
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TOTAL(DDO)					27,19,055	30,71,272	57,90,327
HEADMASTER,GOVT.GIRLS HIGH SCHOOL, NATHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS			9,13,858	8,56,923	17,70,781
	**********				----------	----------	----------
	TOTAL(MH)				9,13,858	8,56,923	17,70,781
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,13,858	8,56,923	17,70,781
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,06,117	11,07,835	22,13,952
		**********			----------	----------	----------
		TOTAL(MH)			20,19,975	19,64,758	39,84,733

**********		----------	----------	----------	
TOTAL(DDO)			20,19,975	19,64,758	39,84,733
HEADMASTER,GOVT.HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,37,714	11,13,511	23,51,225
	**********	----------	----------	----------	
	TOTAL(MH)		12,37,714	11,13,511	23,51,225
**********		----------	----------	----------	
TOTAL(DDO)			12,37,714	11,13,511	23,51,225
HEADMASTER,GOVT.HIGH SCHOOL, BABARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,81,864	9,43,056	19,24,920
	**********	----------	----------	----------	
	TOTAL(MH)		9,81,864	9,43,056	19,24,920
**********		----------	----------	----------	
TOTAL(DDO)			9,81,864	9,43,056	19,24,920
HEADMASTER,GOVT.HIGH SCHOOL, BIBIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,99,785	12,54,506	25,54,291

			**********		----------	----------	----------
			TOTAL(MH)		12,99,785	12,54,506	25,54,291
			**********		----------	----------	----------
			TOTAL(DDO)		12,99,785	12,54,506	25,54,291

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL, KALBANJARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,40,115	2,77,745	6,17,860
		**********			----------	----------	----------
		TOTAL(MH)			3,40,115	2,77,745	6,17,860
		**********			----------	----------	----------
		TOTAL(DDO)			3,40,115	2,77,745	6,17,860
		HEADMASTER,GOVT.HIGH SCHOOL, MIRZEENA	2202	109-GOVERNMENT SECONDARY	5,31,977	4,37,051	9,69,028

		SCHOOLS			
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	TOTAL(MH)		5,31,977	4,37,051	9,69,028
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TOTAL(DDO)			5,31,977	4,37,051	9,69,028
HEADMASTER,GOVT.HIGH SCHOOL, MULLANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,66,248	9,02,889	15,69,137
	**********		----------	----------	----------
	TOTAL(MH)		6,66,248	9,02,889	15,69,137
	2235	200-OTHER PROGRAMMES	0	1,86,987	1,86,987
	**********		----------	----------	----------
	TOTAL(MH)		0	1,86,987	1,86,987
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TOTAL(DDO)			6,66,248	10,89,876	17,56,124
HEADMASTER,GOVT.HIGH SCHOOL, NATHEHA	2202	109-GOVERNMENT SECONDARY	6,69,143	6,28,158	12,97,301

SCHOOLS

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TOTAL(MH)	6,69,143	6,28,158	12,97,301

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC INSTRUCTIONS PUNJAB (COLLEGES)	TOTAL(DDO)			6,69,143	6,28,158	12,97,301
		HEADMASTER,GOVT.HIGH SCHOOL, NATT PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,00,353	9,61,774	20,62,127
		**********			----------	----------	----------
		TOTAL(MH)			17,69,496	15,89,932	33,59,428
		**********			----------	----------	----------
		TOTAL(DDO)			17,69,496	15,89,932	33,59,428

HEADMASTER,GOVT.HIGH SCHOOL,ALAMGIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,92,980	10,70,368	20,63,348
	**********		----------	----------	----------
	TOTAL(MH)		9,92,980	10,70,368	20,63,348
**********			----------	----------	----------
TOTAL(DDO)			9,92,980	10,70,368	20,63,348
HEADMASTER,GOVT.HIGH SCHOOL,AMAR PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,67,312	16,21,107	32,88,419
	**********		----------	----------	----------
	TOTAL(MH)		16,67,312	16,21,107	32,88,419
	2235	200-OTHER PROGRAMMES	6,654	0	6,654
	**********		----------	----------	----------
	TOTAL(MH)		6,654	0	6,654
**********			----------	----------	----------
TOTAL(DDO)			16,73,966	16,21,107	32,95,073

		HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	11,14,003	9,99,636	21,13,639

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL,BAKAIAN WALA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		11,14,003	9,99,636	21,13,639
		**********			----------	----------	----------
		TOTAL(DDO)			11,14,003	9,99,636	21,13,639
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,BAKSHIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,28,785	11,57,270	23,86,055
			**********		----------	----------	----------
			TOTAL(MH)		12,28,785	11,57,270	23,86,055
		**********			----------	----------	----------
		TOTAL(DDO)			12,28,785	11,57,270	23,86,055

HEADMASTER,GOVT.HIGH SCHOOL,BAMOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,88,075	11,97,454	23,85,529
	**********		----------	----------	----------
	TOTAL(MH)		11,88,075	11,97,454	23,85,529
**********			----------	----------	----------
TOTAL(DDO)			11,88,075	11,97,454	23,85,529
HEADMASTER,GOVT.HIGH SCHOOL,BHAINI MAHARAJ	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,65,365	7,13,778	14,79,143
	**********		----------	----------	----------
	TOTAL(MH)		7,65,365	7,13,778	14,79,143
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TOTAL(DDO)			7,65,365	7,13,778	14,79,143
HEADMASTER,GOVT.HIGH SCHOOL,BHATRAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,78,091	10,78,423	21,56,514

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		10,78,091	10,78,423	21,56,514
		**********					
		TOTAL(DDO)			10,78,091	10,78,423	21,56,514
		HEADMASTER,GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,50,851	9,53,908	19,04,759
			**********				
			TOTAL(MH)		20,28,942	20,32,331	40,61,273
		**********					
		TOTAL(DDO)			20,28,942	20,32,331	40,61,273
		HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	13,79,146	13,87,611	27,66,757

SCHOOL,DEWAN KHERA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		13,79,146	13,87,611	27,66,757
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TOTAL(DDO)			13,79,146	13,87,611	27,66,757
HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	9,25,180	4,51,337	13,76,517
SCHOOL,GHURIAL		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		9,25,180	4,51,337	13,76,517
********************************			----------	----------	----------
TOTAL(DDO)			9,25,180	4,51,337	13,76,517
HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	9,30,201	9,90,209	19,20,410
SCHOOL,HAMIR GARH		SECONDARY			
		SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		9,30,201	9,90,209	19,20,410
			2235	200-OTHER PROGRAMMES	0	1,17,063	1,17,063
			**********		----------	----------	----------
			TOTAL(MH)		9,30,201	11,07,272	20,37,473
			**********		----------	----------	----------
		TOTAL(DDO)			9,30,201	11,07,272	20,37,473
HEADMASTER,GOVT.HIGH SCHOOL,KESAR SINGH WALA			2202	109-GOVERNMENT SECONDARY SCHOOLS	7,40,963	6,77,328	14,18,291
			**********		----------	----------	----------
			TOTAL(MH)		7,40,963	6,77,328	14,18,291
			**********		----------	----------	----------

TOTAL(DDO)			7,40,963	6,77,328	14,18,291
HEADMASTER,GOVT.HIGH SCHOOL,KHURLA KINGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,82,591	16,91,911	33,74,502
**********		----------	----------	----------	----------
TOTAL(MH)			16,82,591	16,91,911	33,74,502
	2235	200-OTHER PROGRAMMES	0	10,000	10,000
**********		----------	----------	----------	----------
TOTAL(MH)			0	10,000	10,000
**********		----------	----------	----------	----------
TOTAL(DDO)			16,82,591	17,01,911	33,84,502
HEADMASTER,GOVT.HIGH SCHOOL,LIDHRAN	2202	109-GOVERNMENT SECONDARY	3,62,075	3,62,075	7,24,150

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		3,62,075	3,62,075	7,24,150
			**********		----------	----------	----------
			TOTAL(DDO)		3,62,075	3,62,075	7,24,150
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,MALOOKPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,93,686	13,35,172	29,28,858
			**********		----------	----------	----------
			TOTAL(MH)		15,93,686	13,35,172	29,28,858
			**********		----------	----------	----------
			TOTAL(DDO)		15,93,686	13,35,172	29,28,858
		HEADMASTER,GOVT.HIGH SCHOOL,SARDAR GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,25,978	10,63,724	21,89,702
			**********		----------	----------	----------
			TOTAL(MH)		11,25,978	10,63,724	21,89,702
			2235	200-OTHER	0	12,790	12,790

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	12,790	12,790
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TOTAL(DDO)			11,25,978	10,76,514	22,02,492
HEADMASTER,GOVT.HIGH SCHOOL,SEKHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,57,223	13,75,870	29,33,093
	**********		----------	----------	----------
	TOTAL(MH)		15,57,223	13,75,870	29,33,093
	********************************		----------	----------	----------
	TOTAL(DDO)		15,57,223	13,75,870	29,33,093

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,PUBLIC HIGH SCHOOL, PANCHAT NAGAR	2202	109-GOVERNMENT SECONDARY	5,26,922	3,70,466	8,97,388

S	PUNJAB		SCHOOLS		
(COLLEGES)					
		**********	----------	----------	----------
		TOTAL(MH)	5,26,922	3,70,466	8,97,388
		********************************	----------	----------	----------
		TOTAL(DDO)	5,26,922	3,70,466	8,97,388
HEADMASTER,PUBLIC HIGH SCHOOL, SAMANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,377	0	20,377
		**********	----------	----------	----------
		TOTAL(MH)	20,377	0	20,377
		********************************	----------	----------	----------
		TOTAL(DDO)	20,377	0	20,377
HEADMASTER,SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,92,484	10,54,846	20,47,330
		**********	----------	----------	----------
		TOTAL(MH)	9,92,484	10,54,846	20,47,330

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TOTAL(DDO)					9,92,484	10,54,846	20,47,330
HEADMISTRESS,G.H.S.BHANOKI	2202	109-GOVERNMENT SECONDARY SCHOOLS			16,83,952	16,39,748	33,23,700
			**********		----------	----------	----------
			TOTAL(MH)		16,83,952	16,39,748	33,23,700
**********					----------	----------	----------
TOTAL(DDO)					16,83,952	16,39,748	33,23,700
HEADMISTRESS,GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			0	23,53,218	23,53,218

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	23,53,218	23,53,218

		**********			----------	----------	----------
		TOTAL(DDO)			0	23,53,218	23,53,218
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, BIHLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,15,071	4,42,197	9,57,268
		**********			----------	----------	----------
		TOTAL(MH)			5,15,071	4,42,197	9,57,268
		**********			----------	----------	----------
		TOTAL(DDO)			5,15,071	4,42,197	9,57,268
		HEADMISTRESS,GOVERNMENT HIGH SCHOOL, PHARWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,20,096	4,04,261	7,24,357
		**********			----------	----------	----------
		TOTAL(MH)			3,20,096	4,04,261	7,24,357
		**********			----------	----------	----------
		TOTAL(DDO)			3,20,096	4,04,261	7,24,357
		HEADMISTRESS,GOVERNMENT HIGH SCHOOL, UPPLI	2202	109-GOVERNMENT SECONDARY	16,17,884	17,44,165	33,62,049

		SCHOOLS					
		**********			----------	----------	----------
		TOTAL(MH)			16,17,884	17,44,165	33,62,049
			2235	200-OTHER PROGRAMMES	0	28,336	28,336
			**********		----------	----------	----------
			TOTAL(MH)		0	28,336	28,336
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			16,17,884	17,72,501	33,90,385
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMISTRESS,GOVT. HIGH SCHOOL, SAYIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,41,773	4,33,124	8,74,897
			**********		----------	----------	----------
			TOTAL(MH)		4,41,773	4,61,460	9,03,233

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TOTAL(DDO)			20,59,657	22,05,625	42,65,282
PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,42,500	24,53,790	47,96,290
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	TOTAL(MH)		23,42,500	24,53,790	47,96,290
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TOTAL(DDO)			23,42,500	24,53,790	47,96,290
PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,91,484	51,45,607	96,37,091
	**********		----------	----------	----------
	TOTAL(MH)		44,91,484	51,45,607	96,37,091
**********			----------	----------	----------
TOTAL(DDO)			44,91,484	51,45,607	96,37,091
PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA	2202	109-GOVERNMENT SECONDARY	18,76,286	19,62,426	38,38,712

SCHOOLS

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TOTAL(MH)	18,76,286	19,62,426	38,38,712
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TOTAL(DDO)	18,76,286	19,62,426	38,38,712

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,95,555	18,37,714	37,33,269
		**********			----------	----------	----------
		TOTAL(MH)			18,95,555	18,37,714	37,33,269
		**********			----------	----------	----------
		TOTAL(DDO)			18,95,555	18,37,714	37,33,269
		PRICIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	11,96,632	12,01,041	23,97,673

SECONDARY SCHOOL MEHTABPUR		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		11,96,632	12,01,041	23,97,673
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TOTAL(DDO)			11,96,632	12,01,041	23,97,673
PRIINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,90,71,652	1,90,12,620	3,80,84,272
		104-INSPECTION	3,12,762	2,49,985	5,62,747
		109-GOVERNMENT SECONDARY SCHOOLS	9,45,39,590	10,20,77,901	19,66,17,491
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	TOTAL(MH)		11,39,24,004	12,13,40,506	23,52,64,510
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TOTAL(DDO)			11,39,24,004	12,13,40,506	23,52,64,510
PRINCIPA,GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,21,021	28,97,611	58,18,632

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					TOTAL(MH)	29,21,021	28,97,611	58,18,632
					2235	200-OTHER PROGRAMMES	0	2,11,663	2,11,663

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPA,GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR	TOTAL(MH)		0	2,11,663	2,11,663
			**********				
			TOTAL(DDO)		29,21,021	31,09,274	60,30,295
		PRINCIPAL, BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,76,205	38,27,408	58,03,613
			**********				

	TOTAL(MH)		19,76,205	40,39,071	60,15,276
**********		----------	----------	----------	----------
TOTAL(DDO)			48,97,226	69,36,682	1,18,33,908
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,02,249	51,61,860	1,04,64,109
	**********	----------	----------	----------	----------
	TOTAL(MH)		53,02,249	51,61,860	1,04,64,109
**********		----------	----------	----------	----------
TOTAL(DDO)			53,02,249	51,61,860	1,04,64,109
PRINCIPAL, GOVT.IN SERVICE TRG. CENTRE,FZR	2235	200-OTHER PROGRAMMES	0	3,359	3,359
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	3,359	3,359
**********		----------	----------	----------	----------
TOTAL(DDO)			0	3,359	3,359
PRINCIPAL, GOVT.SR.SEC	2202	109-GOVERNMENT	16,38,118	13,08,632	29,46,750

SCHOOL,MAMDOT SECONDARY

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		16,38,118	13,08,632	29,46,750
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			16,38,118	13,08,632	29,46,750
		PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,53,201	23,79,853	48,33,054
		**********			----------	----------	----------
		TOTAL(MH)			40,91,319	36,88,485	77,79,804
		**********			----------	----------	----------

TOTAL(DDO)			40,91,319	36,88,485	77,79,804
PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,78,357	10,47,025	21,25,382
	**********		----------	----------	----------
	TOTAL(MH)		10,78,357	10,47,025	21,25,382
**********			----------	----------	----------
TOTAL(DDO)			10,78,357	10,47,025	21,25,382
PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,67,254	9,70,360	19,37,614
	**********		----------	----------	----------
	TOTAL(MH)		9,67,254	9,70,360	19,37,614
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TOTAL(DDO)			9,67,254	9,70,360	19,37,614
PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,52,082	13,45,703	27,97,785
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		14,52,082	13,45,703	27,97,785
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			14,52,082	13,45,703	27,97,785
		PRINCIPAL,D.I.E.T, FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	9,72,304	9,72,304
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	84,560	84,560
			**********				
			TOTAL(MH)		14,52,082	24,02,567	38,54,649

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TOTAL(DDO)			14,52,082	24,02,567	38,54,649
PRINCIPAL,D.I.E.T. AT JAGROAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,56,489	5,56,489	11,12,978
	**********		----------	----------	----------
	TOTAL(MH)		5,56,489	5,56,489	11,12,978
**********			----------	----------	----------
TOTAL(DDO)			5,56,489	5,56,489	11,12,978
PRINCIPAL,D.I.E.T.DEON	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,86,273	3,25,724	8,11,997
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,23,372	3,23,372
	**********		----------	----------	----------
	TOTAL(MH)		4,86,273	6,49,096	11,35,369

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,D.I.E.T.DEON	2235	200-OTHER PROGRAMMES	0	1,32,153	1,32,153
			**********		----------	----------	----------
			TOTAL(MH)		4,86,273	7,81,249	12,67,522
		**********			----------	----------	----------
		TOTAL(DDO)			4,86,273	7,81,249	12,67,522
		PRINCIPAL,DIET FEROZEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,30,124	5,10,296	7,40,420
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,95,617	0	2,95,617
			**********		----------	----------	----------
			TOTAL(MH)		5,25,741	5,10,296	10,36,037

		2235	200-OTHER PROGRAMMES	0	4,490	4,490	
		**********		----------	----------	----------	
		TOTAL(MH)		0	4,490	4,490	
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TOTAL(DDO)				5,25,741	5,14,786	10,40,527	
PRINCIPAL,DIET,		2202	109-GOVERNMENT SECONDARY SCHOOLS	7,10,685	7,10,685	14,21,370	
		**********		----------	----------	----------	
		TOTAL(MH)		7,10,685	7,10,685	14,21,370	
	********************************			----------	----------	----------	
	TOTAL(DDO)			7,10,685	7,10,685	14,21,370	
	PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION & TRAINING	2202	109-GOVERNMENT SECONDARY	4,47,483	4,74,279	9,21,762	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION & TRAINING	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,11,257	1,84,461	3,95,718
			**********	TOTAL(MH)	6,58,740	6,58,740	13,17,480
		**********		TOTAL(DDO)	6,58,740	6,58,740	13,17,480
		PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,18,659	6,55,009	9,73,668
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,43,504	55,442	2,98,946
			**********	TOTAL(MH)	5,62,163	7,10,451	12,72,614
			2235	200-OTHER PROGRAMMES	0	10,372	10,372

		**********			----------	----------	----------
		TOTAL(MH)			0	10,372	10,372
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TOTAL(DDO)					5,62,163	7,20,823	12,82,986
PRINCIPAL,DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			0	8,77,352	8,77,352
		**********			----------	----------	----------
		TOTAL(MH)			0	8,77,352	8,77,352
		********************************			----------	----------	----------
		TOTAL(DDO)			0	8,77,352	8,77,352
		PRINCIPAL,DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,85,544	3,55,556	6,41,100

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		2,85,544	3,55,556	6,41,100
		**********			----------	----------	----------
		TOTAL(DDO)			2,85,544	3,55,556	6,41,100
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DISTT.EDUCATION AND TRAINING INSTITUTION	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,59,069	8,34,508	15,93,577
			**********		----------	----------	----------
			TOTAL(MH)		7,59,069	8,34,508	15,93,577
		**********			----------	----------	----------
		TOTAL(DDO)			7,59,069	8,34,508	15,93,577
		PRINCIPAL,DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,14,588	4,15,283	8,29,871
			**********		----------	----------	----------
			TOTAL(MH)		4,14,588	4,15,283	8,29,871
		**********			----------	----------	----------
		TOTAL(DDO)			4,14,588	4,15,283	8,29,871

PRINCIPAL,DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,71,171	6,63,849	13,35,020		
	**********		----------	----------	----------		
	TOTAL(MH)		6,71,171	6,63,849	13,35,020		
**********			----------	----------	----------		
TOTAL(DDO)			6,71,171	6,63,849	13,35,020		
PRINCIPAL,DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,50,536	24,85,084	47,35,620		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		22,50,536	24,85,084	47,35,620

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TOTAL(DDO)			22,50,536	24,85,084	47,35,620
PRINCIPAL,DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,04,697	15,75,033	27,79,730
	**********		----------	----------	----------
	TOTAL(MH)		34,55,233	40,60,117	75,15,350
**********			----------	----------	----------
TOTAL(DDO)			34,55,233	40,60,117	75,15,350
PRINCIPAL,G.(GIRLS).S.S.S., BASSI PATHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,14,695	20,01,844	42,16,539
	**********		----------	----------	----------
	TOTAL(MH)		22,14,695	20,01,844	42,16,539
**********			----------	----------	----------
TOTAL(DDO)			22,14,695	20,01,844	42,16,539
PRINCIPAL,G.G.S.S.S., AMLOH	2202	109-GOVERNMENT	37,07,121	37,90,474	74,97,595

			SECONDARY				
			SCHOOLS				
				**********	----------	----------	----------
				TOTAL(MH)	37,07,121	37,90,474	74,97,595
				**********	----------	----------	----------
				TOTAL(DDO)	37,07,121	37,90,474	74,97,595
PRINCIPAL,G.G.S.S.S., BATALA	2202	109-GOVERNMENT			42,78,704	43,72,517	86,51,221
		SECONDARY					
		SCHOOLS					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		42,78,704	43,72,517	86,51,221
		**********			----------	----------	----------

TOTAL(DDO)			42,78,704	43,72,517	86,51,221
PRINCIPAL,G.G.S.S.S., FATEHGARH CHURIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,83,383	34,03,157	68,86,540
	**********		----------	----------	----------
	TOTAL(MH)		77,62,087	77,75,674	1,55,37,761
**********			----------	----------	----------
TOTAL(DDO)			77,62,087	77,75,674	1,55,37,761
PRINCIPAL,G.G.S.S.SCHOOL,BANGOUN I	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,89,495	15,49,703	33,39,198
	**********		----------	----------	----------
	TOTAL(MH)		17,89,495	15,49,703	33,39,198
**********			----------	----------	----------
TOTAL(DDO)			17,89,495	15,49,703	33,39,198
PRINCIPAL,G.G.S.S.SCHOOL,GURDASP UR	2235	200-OTHER PROGRAMMES	0	3,05,951	3,05,951
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			TOTAL(MH)		0	3,05,951	3,05,951
			**********		----------	----------	----------
			TOTAL(DDO)		0	3,05,951	3,05,951
PRINCIPAL,G.M.S.S.S.,WADALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			0	26,24,505	26,24,505
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	26,24,505	26,24,505
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	26,24,505	26,24,505
		PRINCIPAL,G.S.S.S JAGOWAL	2202	109-GOVERNMENT	33,20,513	36,53,444	69,73,957

		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		33,20,513	62,77,949	95,98,462
	2235	200-OTHER	0	1,04,544	1,04,544
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	1,04,544	1,04,544
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TOTAL(DDO)			33,20,513	63,82,493	97,03,006
PRINCIPAL,G.S.S.S (BOYS),	2202	109-GOVERNMENT	30,33,461	33,56,657	63,90,118
JAWAHAR NAGAR		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		30,33,461	33,56,657	63,90,118
	2235	200-OTHER	0	24,500	24,500
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	24,500	24,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(DDO)			30,33,461	33,81,157	64,14,618
		PRINCIPAL,G.S.S.S DHARIWAL RANIA 2202		109-GOVERNMENT SECONDARY SCHOOLS	17,11,378	17,68,700	34,80,078
			**********		----------	----------	----------
			TOTAL(MH)		17,11,378	17,68,700	34,80,078
		**********			----------	----------	----------
		TOTAL(DDO)			17,11,378	17,68,700	34,80,078
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S(GIRLS) ANAND PUR SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,11,539	25,11,294	51,22,833
			**********		----------	----------	----------
			TOTAL(MH)		26,11,539	25,11,294	51,22,833

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TOTAL(DDO)			26,11,539	25,11,294	51,22,833
PRINCIPAL,G.S.S.S, BATALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,04,463	37,27,417	71,31,880
	**********		----------	----------	----------
	TOTAL(MH)		34,04,463	37,27,417	71,31,880
	2235	200-OTHER PROGRAMMES	0	1,57,314	1,57,314
	**********		----------	----------	----------
	TOTAL(MH)		0	1,57,314	1,57,314
**********		----------	----------	----------	
TOTAL(DDO)			34,04,463	38,84,731	72,89,194
PRINCIPAL,G.S.S.S, DERA BABA NANAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,11,545	10,53,086	21,64,631
	**********		----------	----------	----------
	TOTAL(MH)		11,11,545	10,53,086	21,64,631

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	TOTAL(DDO)				11,11,545	10,53,086	21,64,631

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,55,723	31,20,320	61,76,043
			**********		----------	----------	----------
			TOTAL(MH)		41,67,268	41,73,406	83,40,674
	**********				----------	----------	----------
	TOTAL(DDO)				41,67,268	41,73,406	83,40,674
		PRINCIPAL,G.S.S.S, KANJLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,47,912	23,23,329	45,71,241
			**********		----------	----------	----------

	TOTAL(MH)		22,47,912	23,23,329	45,71,241
**********		----------	----------	----------	----------
TOTAL(DDO)			22,47,912	23,23,329	45,71,241
PRINCIPAL,G.S.S.S, SINGPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,67,824	6,84,535	14,52,359
	**********	----------	----------	----------	----------
	TOTAL(MH)		7,67,824	6,84,535	14,52,359
**********		----------	----------	----------	----------
TOTAL(DDO)			7,67,824	6,84,535	14,52,359
PRINCIPAL,G.S.S.S,TALWANDI CHAUDHRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,67,496	18,24,825	35,92,321
	**********	----------	----------	----------	----------
	TOTAL(MH)		17,67,496	18,24,825	35,92,321
**********		----------	----------	----------	----------
TOTAL(DDO)			17,67,496	18,24,825	35,92,321

		PRINCIPAL,G.S.S.S., BALPURIAN	2202	109-GOVERNMENT SECONDARY	14,69,092	14,45,710	29,14,802

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		14,69,092	14,45,710	29,14,802
		**********			----------	----------	----------
		TOTAL(DDO)			14,69,092	14,45,710	29,14,802
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S., DEHARFATTOPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,89,252	13,83,183	27,72,435
			**********		----------	----------	----------
			TOTAL(MH)		13,89,252	13,83,183	27,72,435
		**********			----------	----------	----------
		TOTAL(DDO)			13,89,252	13,83,183	27,72,435

PRINCIPAL,G.S.S.S., GHROTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,63,358	23,77,292	48,40,650
	**********		----------	----------	----------
	TOTAL(MH)		24,63,358	23,77,292	48,40,650
**********			----------	----------	----------
TOTAL(DDO)			24,63,358	23,77,292	48,40,650
PRINCIPAL,G.S.S.S., MIRTHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,95,373	10,38,561	22,33,934
	**********		----------	----------	----------
	TOTAL(MH)		11,95,373	10,38,561	22,33,934
**********			----------	----------	----------
TOTAL(DDO)			11,95,373	10,38,561	22,33,934
PRINCIPAL,G.S.S.S., RIALI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,91,145	5,85,128	11,76,273
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,91,145	5,85,128	11,76,273
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			5,91,145	5,85,128	11,76,273
	PRINCIPAL,G.S.S.S., TARAGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS		28,51,142	29,08,852	57,59,994
			**********				
		TOTAL(MH)			34,42,287	34,93,980	69,36,267
**********							
TOTAL(DDO)					34,42,287	34,93,980	69,36,267
	PRINCIPAL,G.S.S.S.,SALANA	2202	109-GOVERNMENT SECONDARY SCHOOLS		27,19,757	26,84,337	54,04,094

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	TOTAL(MH)		27,19,757	26,84,337	54,04,094
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TOTAL(DDO)			27,19,757	26,84,337	54,04,094
PRINCIPAL,G.S.S.SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,25,249	9,92,166	21,17,415
	**********		----------	----------	----------
	TOTAL(MH)		11,25,249	9,92,166	21,17,415
	2235	200-OTHER PROGRAMMES	0	5,23,101	5,23,101
	**********		----------	----------	----------
	TOTAL(MH)		0	5,23,101	5,23,101
	**********		----------	----------	----------
	TOTAL(DDO)		11,25,249	15,15,267	26,40,516

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.SCHOOL,ATHOULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,59,556	12,01,155	24,60,711
			**********				
			TOTAL(MH)		12,59,556	12,01,155	24,60,711
		********************************					
		TOTAL(DDO)			12,59,556	12,01,155	24,60,711
		PRINCIPAL,G.S.S.SCHOOL,NANGAL MAJJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,82,797	12,89,146	25,71,943
			**********				
			TOTAL(MH)		12,82,797	12,89,146	25,71,943
		********************************					
		TOTAL(DDO)			12,82,797	12,89,146	25,71,943
		PRINCIPAL,G.SR.S.S., NEELOWAL	2202	109-GOVERNMENT SECONDARY	9,92,679	10,34,223	20,26,902

		SCHOOLS					
	**********		----------	----------	----------		
	TOTAL(MH)				9,92,679	10,34,223	20,26,902
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TOTAL(DDO)					9,92,679	10,34,223	20,26,902
PRINCIPAL,GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			7,71,082	7,73,686	15,44,768
	**********		----------	----------	----------		
	TOTAL(MH)				7,71,082	7,73,686	15,44,768
	******************************		----------	----------	----------		
	TOTAL(DDO)				7,71,082	7,73,686	15,44,768
	PRINCIPAL,GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA	2202	109-GOVERNMENT SECONDARY		17,88,459	18,51,413	36,39,872

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					SCHOOLS			
				**********		----------	----------	----------
				TOTAL(MH)		17,88,459	18,51,413	36,39,872
				**********		----------	----------	----------
				TOTAL(DDO)		17,88,459	18,51,413	36,39,872
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAIKOT	DDN GIRLS	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,73,677	11,10,640	21,84,317
				**********		----------	----------	----------
				TOTAL(MH)		10,73,677	11,10,640	21,84,317
				**********		----------	----------	----------
				TOTAL(DDO)		10,73,677	11,10,640	21,84,317
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	GIRLS	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,35,514	79,72,934	1,54,08,448
				**********		----------	----------	----------
				TOTAL(MH)		74,35,514	79,72,934	1,54,08,448

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TOTAL(DDO)					74,35,514	79,72,934	1,54,08,448
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL , HARIKE CHINA	SENIOR	2202	109-GOVERNMENT SECONDARY SCHOOLS		27,38,622	25,97,432	53,36,054
	**********			----------	----------	----------	
	TOTAL(MH)				27,38,622	25,97,432	53,36,054
**********				----------	----------	----------	
TOTAL(DDO)					27,38,622	25,97,432	53,36,054
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,	SENIOR	2202	109-GOVERNMENT SECONDARY SCHOOLS		33,65,947	32,51,567	66,17,514

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		33,65,947	32,51,567	66,17,514

(COLLEGES)

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TOTAL(DDO)				33,65,947	32,51,567	66,17,514
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL	SENIOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,75,992	1,06,54,449	2,03,30,441
		**********		----------	----------	----------
		TOTAL(MH)		1,30,41,939	1,39,06,016	2,69,47,955
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TOTAL(DDO)				1,30,41,939	1,39,06,016	2,69,47,955
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, PHATTA MALOKA	SENIOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,67,044	22,54,827	47,21,871
		**********		----------	----------	----------
		TOTAL(MH)		24,67,044	22,54,827	47,21,871
		2235	200-OTHER PROGRAMMES	0	49,640	49,640
		**********		----------	----------	----------

		TOTAL(MH)			0	49,640	49,640
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					24,67,044	23,04,467	47,71,511
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS			18,28,244	18,12,208	36,40,452
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			18,28,244	18,12,208	36,40,452
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			18,28,244	18,12,208	36,40,452
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,33,665	33,82,852	64,16,517

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	TOTAL(MH)		48,61,909	51,95,060	1,00,56,969
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TOTAL(DDO)			48,61,909	51,95,060	1,00,56,969
PRINCIPAL,GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	0	4,27,580	4,27,580
	**********		----------	----------	----------
	TOTAL(MH)		0	4,27,580	4,27,580
	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,67,049	13,43,879	25,10,928
	**********		----------	----------	----------
	TOTAL(MH)		11,67,049	13,43,879	25,10,928
********************************			----------	----------	----------
TOTAL(DDO)			11,67,049	17,71,459	29,38,508
PRINCIPAL,GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,19,854	14,91,507	30,11,361

			**********		----------	----------	----------
			TOTAL(MH)		15,19,854	14,91,507	30,11,361
			**********		----------	----------	----------
			TOTAL(DDO)		15,19,854	14,91,507	30,11,361
PRINCIPAL,GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			13,87,379	12,02,457	25,89,836

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		13,87,379	12,02,457	25,89,836
		**********			----------	----------	----------
		TOTAL(DDO)			13,87,379	12,02,457	25,89,836

PRINCIPAL,GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,65,999	11,11,251	22,77,250
	**********		----------	----------	----------
	TOTAL(MH)		25,53,378	23,13,708	48,67,086
**********			----------	----------	----------
TOTAL(DDO)			25,53,378	23,13,708	48,67,086
PRINCIPAL,GOVERNMENT COLLOEGE AMARGARH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,95,662	55,748	5,51,410
	**********		----------	----------	----------
	TOTAL(MH)		4,95,662	55,748	5,51,410
**********			----------	----------	----------
TOTAL(DDO)			4,95,662	55,748	5,51,410
PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,77,550	34,20,579	63,98,129
	**********		----------	----------	----------
	TOTAL(MH)		29,77,550	34,20,579	63,98,129

		**********			35,88,128	39,15,468	75,03,596
		TOTAL(DDO)			29,77,550	34,20,579	63,98,129
		PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,88,128	39,15,468	75,03,596

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			35,88,128	39,15,468	75,03,596
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(MH)			35,88,128	39,15,468	75,03,596
		**********			35,88,128	39,15,468	75,03,596
		TOTAL(DDO)			35,88,128	39,15,468	75,03,596
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL	2202	109-GOVERNMENT SECONDARY	16,59,210	20,16,742	36,75,952

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		52,47,338	59,32,210	1,11,79,548
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TOTAL(DDO)			52,47,338	59,32,210	1,11,79,548
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,73,451	43,12,332	88,85,783
	**********		----------	----------	----------
	TOTAL(MH)		45,73,451	43,12,332	88,85,783
	2235	200-OTHER PROGRAMMES	0	3,46,475	3,46,475
	**********		----------	----------	----------
	TOTAL(MH)		0	3,46,475	3,46,475
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TOTAL(DDO)			45,73,451	46,58,807	92,32,258
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	0	1,44,529	1,44,529

			**********		----------	----------	----------
			TOTAL(MH)		0	1,44,529	1,44,529
			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,72,941	1,18,15,662	2,28,88,603

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,10,72,941	1,18,15,662	2,28,88,603
		**********			----------	----------	----------
		TOTAL(DDO)			1,10,72,941	1,19,60,191	2,30,33,132
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,27,802	10,37,088	20,64,890
			**********		----------	----------	----------
			TOTAL(MH)		10,27,802	10,37,088	20,64,890

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TOTAL(DDO)			10,27,802	10,37,088	20,64,890
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,74,208	14,49,997	28,24,205
	**********		----------	----------	----------
	TOTAL(MH)		13,74,208	14,49,997	28,24,205
**********			----------	----------	----------
TOTAL(DDO)			13,74,208	14,49,997	28,24,205
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,07,994	26,18,566	52,26,560
	**********		----------	----------	----------
	TOTAL(MH)		26,07,994	26,18,566	52,26,560
	2235	200-OTHER PROGRAMMES	0	11,119	11,119
	**********		----------	----------	----------
	TOTAL(MH)		0	11,119	11,119

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			26,07,994	26,29,685	52,37,679
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,83,434	1,20,08,257	2,34,91,691
		**********			----------	----------	----------
		TOTAL(MH)			1,14,83,434	1,20,19,376	2,35,02,810
		**********			----------	----------	----------
		TOTAL(DDO)			1,40,91,428	1,46,37,942	2,87,29,370
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,00,558	18,03,987	36,04,545
		**********			----------	----------	----------

	TOTAL(MH)		18,00,558	18,03,987	36,04,545
**********		----------	----------	----------	----------
TOTAL(DDO)			18,00,558	18,03,987	36,04,545
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,22,574	32,18,133	63,40,707
	**********		----------	----------	----------
	TOTAL(MH)		31,22,574	32,18,133	63,40,707
**********		----------	----------	----------	----------
TOTAL(DDO)			31,22,574	32,18,133	63,40,707
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,63,455	15,40,647	30,04,102
	**********		----------	----------	----------
	TOTAL(MH)		14,63,455	15,40,647	30,04,102
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TOTAL(DDO)			14,63,455	15,40,647	30,04,102

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,15,752	22,60,552	45,76,304
			**********		----------	----------	----------
			TOTAL(MH)		23,15,752	22,60,552	45,76,304
		**********			----------	----------	----------
		TOTAL(DDO)			23,15,752	22,60,552	45,76,304
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR			2202	109-GOVERNMENT SECONDARY SCHOOLS	21,00,797	19,60,747	40,61,544
			**********		----------	----------	----------
			TOTAL(MH)		21,00,797	19,60,747	40,61,544
		**********			----------	----------	----------
		TOTAL(DDO)			21,00,797	19,60,747	40,61,544

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,84,431	22,37,404	44,21,835
	**********		----------	----------	----------
	TOTAL(MH)		21,84,431	22,37,404	44,21,835
**********			----------	----------	----------
TOTAL(DDO)			21,84,431	22,37,404	44,21,835
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,20,317	11,58,712	21,79,029
	**********		----------	----------	----------
	TOTAL(MH)		10,20,317	11,58,712	21,79,029
	2235	200-OTHER PROGRAMMES	0	42,076	42,076
	**********		----------	----------	----------
	TOTAL(MH)		0	42,076	42,076

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			10,20,317	12,00,788	22,21,105
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,20,457	10,77,731	21,98,188
		**********					
		TOTAL(MH)			11,20,457	11,19,807	22,40,264
		**********					
		TOTAL(DDO)			21,40,774	22,78,519	44,19,293
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,59,075	7,08,654	14,67,729
		**********					
		TOTAL(MH)			7,59,075	7,08,654	14,67,729

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TOTAL(DDO)		7,59,075	7,08,654	14,67,729	
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,30,238	10,74,718	21,04,956
	**********	----------	----------	----------	
	TOTAL(MH)		10,30,238	10,74,718	21,04,956
**********		----------	----------	----------	
TOTAL(DDO)		10,30,238	10,74,718	21,04,956	
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,95,593	37,50,795	75,46,388
	**********	----------	----------	----------	
	TOTAL(MH)		37,95,593	37,50,795	75,46,388

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			37,95,593	37,50,795	75,46,388
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,67,848	17,83,509	35,51,357
			**********		----------	----------	----------
			TOTAL(MH)		55,63,441	55,34,304	1,10,97,745
		**********			----------	----------	----------
		TOTAL(DDO)			55,63,441	55,34,304	1,10,97,745
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,51,637	14,60,220	30,11,857
			**********		----------	----------	----------
			TOTAL(MH)		15,51,637	14,60,220	30,11,857
			2235	200-OTHER PROGRAMMES	0	30,675	30,675

		**********				
		TOTAL(MH)		0	30,675	30,675
********************************						
TOTAL(DDO)				15,51,637	14,90,895	30,42,532
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		27,24,999	27,31,248	54,56,247
		**********				
		TOTAL(MH)		27,24,999	27,31,248	54,56,247
		********************************				
		TOTAL(DDO)		27,24,999	27,31,248	54,56,247
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,08,378	42,04,082	82,12,460

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		40,08,378	42,04,082	82,12,460
			**********		----------	----------	----------
			TOTAL(DDO)		40,08,378	42,04,082	82,12,460
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,46,37,563	2,78,51,541	5,24,89,104
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,36,081	47,163	3,83,244
			**********		----------	----------	----------
			TOTAL(MH)		2,49,73,644	2,78,98,704	5,28,72,348
			**********		----------	----------	----------
			TOTAL(DDO)		2,49,73,644	2,78,98,704	5,28,72,348
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,94,249	13,70,505	24,64,754
			**********		----------	----------	----------

		TOTAL(MH)			10,94,249	13,70,505	24,64,754
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					10,94,249	13,70,505	24,64,754
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAYA SAHOUBO	2202	109-GOVERNMENT SECONDARY SCHOOLS			0	82,323	82,323
	**********		----------	----------	----------	----------	----------
		TOTAL(MH)			0	82,323	82,323
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		TOTAL(DDO)			0	82,323	82,323

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,85,144	55,06,627	1,08,91,771

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	TOTAL(MH)		53,85,144	55,88,950	1,09,74,094
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TOTAL(DDO)			53,85,144	55,88,950	1,09,74,094
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,60,525	9,12,192	19,72,717
	**********		----------	----------	----------
	TOTAL(MH)		10,60,525	9,12,192	19,72,717
	2235	200-OTHER PROGRAMMES	0	16,000	16,000
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	TOTAL(MH)		0	16,000	16,000
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TOTAL(DDO)			10,60,525	9,28,192	19,88,717
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,04,854	6,55,481	13,60,335
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		TOTAL(MH)			7,04,854	6,55,481	13,60,335
		**********			----------	----------	----------
		TOTAL(DDO)			7,04,854	6,55,481	13,60,335
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS			26,61,464	30,35,975	56,97,439
		**********			----------	----------	----------
		TOTAL(MH)			26,61,464	30,35,975	56,97,439

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			26,61,464	30,35,975	56,97,439
		PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	23,58,360	18,97,584	42,55,944

SENIOR SECONDARY SCHOOL, PHILLAUR		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		50,19,824	49,33,559	99,53,383
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TOTAL(DDO)			50,19,824	49,33,559	99,53,383
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,09,710	8,67,139	17,76,849
	**********		----------	----------	----------
	TOTAL(MH)		9,09,710	8,67,139	17,76,849
**********			----------	----------	----------
TOTAL(DDO)			9,09,710	8,67,139	17,76,849
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,66,587	17,38,315	34,04,902
	**********		----------	----------	----------
	TOTAL(MH)		16,66,587	17,38,315	34,04,902

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TOTAL(DDO)				16,66,587	17,38,315	34,04,902	
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN		2202	109-GOVERNMENT SECONDARY SCHOOLS	31,34,332	34,31,677	65,66,009	
		**********		----------	----------	----------	
		TOTAL(MH)		31,34,332	34,31,677	65,66,009	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			31,34,332	34,31,677	65,66,009
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,43,76,452	4,60,30,273	9,04,06,725

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	TOTAL(MH)		4,75,10,784	4,94,61,950	9,69,72,734
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TOTAL(DDO)			4,75,10,784	4,94,61,950	9,69,72,734
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,62,335	13,58,883	28,21,218
	**********		----------	----------	----------
	TOTAL(MH)		14,62,335	13,58,883	28,21,218
**********			----------	----------	----------
TOTAL(DDO)			14,62,335	13,58,883	28,21,218
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,61,754	25,08,383	50,70,137
	**********		----------	----------	----------
	TOTAL(MH)		25,61,754	25,08,383	50,70,137
**********			----------	----------	----------
TOTAL(DDO)			25,61,754	25,08,383	50,70,137

		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,14,140	30,64,820	48,78,960
			**********		----------	----------	----------
			TOTAL(MH)		18,14,140	30,64,820	48,78,960

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			18,14,140	30,64,820	48,78,960
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,59,861	22,65,228	44,25,089
			**********		----------	----------	----------
			TOTAL(MH)		39,74,001	53,30,048	93,04,049

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TOTAL(DDO)			39,74,001	53,30,048	93,04,049
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY, FEROZEPUR	2235	200-OTHER PROGRAMMES	0	5,085	5,085
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	TOTAL(MH)		0	5,085	5,085
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TOTAL(DDO)			0	5,085	5,085
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,40,717	15,44,244	30,84,961
	**********	----------	----------	----------	
	TOTAL(MH)		15,40,717	15,44,244	30,84,961
**********		----------	----------	----------	
TOTAL(DDO)			15,40,717	15,44,244	30,84,961
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,70,58,528	2,78,48,422	5,49,06,950

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		TOTAL(MH)			2,70,58,528	2,78,48,422	5,49,06,950

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			2,70,58,528	2,78,48,422	5,49,06,950
		PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,09,999	40,98,413	82,08,412
		**********			----------	----------	----------
		TOTAL(MH)			3,11,68,527	3,19,46,835	6,31,15,362
		******************************			----------	----------	----------
		TOTAL(DDO)			3,11,68,527	3,19,46,835	6,31,15,362

PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,21,226	48,36,814	91,58,040
	**********		----------	----------	----------
	TOTAL(MH)		43,21,226	48,36,814	91,58,040
**********			----------	----------	----------
TOTAL(DDO)			43,21,226	48,36,814	91,58,040
PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, CHAK BILYA	2235	200-OTHER PROGRAMMES	0	14,818	14,818
	**********		----------	----------	----------
	TOTAL(MH)		0	14,818	14,818
**********			----------	----------	----------
TOTAL(DDO)			0	14,818	14,818
PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,88,540	24,51,081	44,39,621
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	TOTAL(MH)		19,88,540	24,51,081	44,39,621

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			19,88,540	24,51,081	44,39,621
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,05,600	23,90,495	47,96,095
		TOTAL(MH)			43,94,140	48,41,576	92,35,716
		TOTAL(DDO)			43,94,140	48,41,576	92,35,716
		PRINCIPAL,GOVERNMENT HIGH SCHOOL, BALAMGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,79,360	9,13,808	22,93,168
		TOTAL(MH)			13,79,360	9,13,808	22,93,168

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TOTAL(DDO)			13,79,360	9,13,808	22,93,168
PRINCIPAL,GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,13,475	17,79,748	33,93,223
	**********		----------	----------	----------
	TOTAL(MH)		16,13,475	17,79,748	33,93,223
**********			----------	----------	----------
TOTAL(DDO)			16,13,475	17,79,748	33,93,223
PRINCIPAL,GOVERNMENT HIGH SCHOOL, GAGG KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,20,706	7,94,250	17,14,956
	**********		----------	----------	----------
	TOTAL(MH)		9,20,706	7,94,250	17,14,956
**********			----------	----------	----------
TOTAL(DDO)			9,20,706	7,94,250	17,14,956

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT HIGH SCHOOL, GHUMANDGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,86,704	14,99,835	26,86,539
			**********		----------	----------	----------
			TOTAL(MH)		11,86,704	14,99,835	26,86,539
		**********			----------	----------	----------
		TOTAL(DDO)			11,86,704	14,99,835	26,86,539
		PRINCIPAL,GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,78,720	0	35,78,720
				109-GOVERNMENT SECONDARY SCHOOLS	22,73,484	22,36,291	45,09,775
			**********		----------	----------	----------
			TOTAL(MH)		58,52,204	22,36,291	80,88,495
		**********			----------	----------	----------
		TOTAL(DDO)			58,52,204	22,36,291	80,88,495

PRINCIPAL,GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,14,683	15,07,169	34,21,852
	**********		----------	----------	----------
	TOTAL(MH)		19,14,683	15,07,169	34,21,852
**********			----------	----------	----------
TOTAL(DDO)			19,14,683	15,07,169	34,21,852
PRINCIPAL,GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,65,552	19,43,864	39,09,416
	**********		----------	----------	----------
	TOTAL(MH)		19,65,552	19,43,864	39,09,416
**********			----------	----------	----------
TOTAL(DDO)			19,65,552	19,43,864	39,09,416

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,50,999	27,53,367	55,04,366
			**********				
			TOTAL(MH)		27,50,999	27,53,367	55,04,366
		********					
		TOTAL(DDO)			27,50,999	27,53,367	55,04,366
		PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,89,897	8,19,767	16,09,664
			**********				
			TOTAL(MH)		7,89,897	8,19,767	16,09,664
		********					
		TOTAL(DDO)			7,89,897	8,19,767	16,09,664
		PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,19,717	5,29,551	10,49,268
			**********				

	TOTAL(MH)	5,19,717	5,29,551	10,49,268
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TOTAL(DDO)		5,19,717	5,29,551	10,49,268
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1	2202 109-GOVERNMENT SECONDARY SCHOOLS	2,87,724	2,87,724	5,75,448
	**********	----------	----------	----------
	TOTAL(MH)	2,87,724	2,87,724	5,75,448
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	TOTAL(DDO)	2,87,724	2,87,724	5,75,448
	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN 2202 109-GOVERNMENT SECONDARY SCHOOLS	5,39,113	5,15,502	10,54,615

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)			5,39,113	5,15,502	10,54,615
		**********			----------	----------	----------
		TOTAL(DDO)				5,39,113	5,15,502	10,54,615
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,25,199	9,50,007	16,75,206
			**********		----------	----------	----------
			TOTAL(MH)		7,25,199	9,50,007	16,75,206
		**********			----------	----------	----------
		TOTAL(DDO)			7,25,199	9,50,007	16,75,206
		PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, LEHAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,67,801	4,55,023	9,22,824
			**********		----------	----------	----------
			TOTAL(MH)		4,67,801	4,55,023	9,22,824
		**********			----------	----------	----------
		TOTAL(DDO)			4,67,801	4,55,023	9,22,824

PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,80,809	6,67,814	12,48,623
	**********		----------	----------	----------
	TOTAL(MH)		5,80,809	6,67,814	12,48,623
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TOTAL(DDO)			5,80,809	6,67,814	12,48,623
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,02,431	8,96,311	11,98,742
	**********		----------	----------	----------
	TOTAL(MH)		3,02,431	8,96,311	11,98,742

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			3,02,431	8,96,311	11,98,742

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,44,662	6,45,597	12,90,259
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	TOTAL(MH)		9,47,093	15,41,908	24,89,001
	**********		----------	----------	----------
TOTAL(DDO)			9,47,093	15,41,908	24,89,001
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,48,349	22,63,153	45,11,502
	**********		----------	----------	----------
	TOTAL(MH)		22,48,349	22,63,153	45,11,502
	2235	200-OTHER PROGRAMMES	0	33,579	33,579
	**********		----------	----------	----------
	TOTAL(MH)		0	33,579	33,579

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TOTAL(DDO)					22,48,349	22,96,732	45,45,081
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			14,88,912	15,51,002	30,39,914
	**********				----------	----------	----------
	TOTAL(MH)				14,88,912	15,51,002	30,39,914
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TOTAL(DDO)					14,88,912	15,51,002	30,39,914

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,80,810	10,15,207	19,96,017
			**********		----------	----------	----------
			TOTAL(MH)		24,69,722	25,66,209	50,35,931

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TOTAL(DDO)			24,69,722	25,66,209	50,35,931
PRINCIPAL,GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,59,748	9,28,896	28,88,644
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	TOTAL(MH)		19,59,748	9,28,896	28,88,644
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TOTAL(DDO)			19,59,748	9,28,896	28,88,644
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,96,01,692	2,07,89,741	4,03,91,433
	**********		----------	----------	----------
	TOTAL(MH)		1,96,01,692	2,07,89,741	4,03,91,433
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000

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TOTAL(DDO)					1,97,01,692	2,07,89,741	4,04,91,433
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,		2202	109-GOVERNMENT SECONDARY SCHOOLS		35,47,833	32,17,529	67,65,362
		**********			----------	----------	----------
		TOTAL(MH)			35,47,833	32,17,529	67,65,362

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			35,47,833	32,17,529	67,65,362
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,43,875	8,74,431	19,18,306

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	TOTAL(MH)		45,91,708	40,91,960	86,83,668
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TOTAL(DDO)			45,91,708	40,91,960	86,83,668
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,42,871	5,95,546	10,38,417
	**********		----------	----------	----------
	TOTAL(MH)		4,42,871	5,95,546	10,38,417
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TOTAL(DDO)			4,42,871	5,95,546	10,38,417
PRINCIPAL,GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,88,222	15,82,482	32,70,704
	**********		----------	----------	----------
	TOTAL(MH)		16,88,222	15,82,482	32,70,704
	2235	200-OTHER PROGRAMMES	2,24,153	21,051	2,45,204

			**********				
			TOTAL(MH)		2,24,153	21,051	2,45,204
			**********				
			TOTAL(DDO)		19,12,375	16,03,533	35,15,908

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,14,805	33,66,368	68,81,173
			**********				
			TOTAL(MH)		35,14,805	33,66,368	68,81,173
			2235	200-OTHER PROGRAMMES	0	24,000	24,000
			**********				
			TOTAL(MH)		0	24,000	24,000

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TOTAL(DDO)			35,14,805	33,90,368	69,05,173
PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,83,499	26,06,304	50,89,803
	**********		----------	----------	----------
	TOTAL(MH)		24,83,499	26,06,304	50,89,803
**********			----------	----------	----------
TOTAL(DDO)			24,83,499	26,06,304	50,89,803
PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,21,598	4,75,575	9,97,173
	**********		----------	----------	----------
	TOTAL(MH)		5,21,598	4,75,575	9,97,173
**********			----------	----------	----------
TOTAL(DDO)			5,21,598	4,75,575	9,97,173
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA	2202	109-GOVERNMENT SECONDARY	10,78,961	10,89,025	21,67,986

				SCHOOLS			
				**********	----------	----------	----------
				TOTAL(MH)	10,78,961	10,89,025	21,67,986

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			10,78,961	10,89,025	21,67,986
(COLLEGES)							
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,01,437	11,38,006	23,39,443
			**********		----------	----------	----------
			TOTAL(MH)		22,80,398	22,27,031	45,07,429
		**********			----------	----------	----------
		TOTAL(DDO)			22,80,398	22,27,031	45,07,429

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	19,249	19,249	38,498
		115-LEAVE ENCASHMENT BENEFITS	0	24,67,180	24,67,180
	**********		----------	----------	----------
	TOTAL(MH)		19,249	24,86,429	25,05,678
	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,25,06,564	16,59,95,882	32,85,02,446
	**********		----------	----------	----------
	TOTAL(MH)		16,25,06,564	16,59,95,882	32,85,02,446
	2220	001-DIRECTION AND ADMINISTRATION	2,39,550	5,57,646	7,97,196
		106-FIELD PUBLICITY	0	1,69,978	1,69,978
	**********		----------	----------	----------
	TOTAL(MH)		2,39,550	7,27,624	9,67,174

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2230	001-DIRECTION AND ADMINISTRATION	3,84,741	13,09,767	16,94,508
		**********			3,84,741	13,09,767	16,94,508
		TOTAL(MH)					
			2235	200-OTHER PROGRAMMES	1,80,526	6,63,114	8,43,640
		**********			1,80,526	6,63,114	8,43,640
		TOTAL(MH)					
			2404	001-DIRECTION AND ADMINISTRATION	1,53,882	1,63,752	3,17,634
		**********			1,53,882	1,63,752	3,17,634
		TOTAL(MH)					

**********			----------	----------	----------
TOTAL(DDO)			16,34,84,512	17,13,46,568	33,48,31,080
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,24,325	12,48,266	24,72,591
	**********		----------	----------	----------
	TOTAL(MH)		12,24,325	12,48,266	24,72,591
**********			----------	----------	----------
TOTAL(DDO)			12,24,325	12,48,266	24,72,591
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,41,032	23,12,522	48,53,554
	**********		----------	----------	----------
	TOTAL(MH)		25,41,032	23,12,522	48,53,554
**********			----------	----------	----------
TOTAL(DDO)			25,41,032	23,12,522	48,53,554

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,67,330	17,83,555	36,50,885
			**********		----------	----------	----------
			TOTAL(MH)		18,67,330	17,83,555	36,50,885
		**********			----------	----------	----------
		TOTAL(DDO)			18,67,330	17,83,555	36,50,885
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), DHANOULA	2235	200-OTHER PROGRAMMES	0	11,372	11,372
			**********		----------	----------	----------
			TOTAL(MH)		0	11,372	11,372
		**********			----------	----------	----------
		TOTAL(DDO)			0	11,372	11,372

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,08,039	39,28,508	79,36,547
	**********		----------	----------	----------
	TOTAL(MH)		40,08,039	39,28,508	79,36,547
**********			----------	----------	----------
TOTAL(DDO)			40,08,039	39,28,508	79,36,547
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,24,017	28,62,425	57,86,442
	**********		----------	----------	----------
	TOTAL(MH)		29,24,017	28,62,425	57,86,442
**********			----------	----------	----------
TOTAL(DDO)			29,24,017	28,62,425	57,86,442
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,04,292	15,58,649	30,62,941

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		15,04,292	15,58,649	30,62,941
		**********					
		TOTAL(DDO)			15,04,292	15,58,649	30,62,941
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,21,948	21,90,264	42,12,212
			**********				
			TOTAL(MH)		20,21,948	21,90,264	42,12,212
		**********					
		TOTAL(DDO)			20,21,948	21,90,264	42,12,212
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,82,265	8,51,985	16,34,250
			**********				
			TOTAL(MH)		7,82,265	8,51,985	16,34,250

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TOTAL(DDO)					7,82,265	8,51,985	16,34,250
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			14,15,251	10,70,082	24,85,333
	**********		----------	----------	----------		
	TOTAL(MH)				14,15,251	10,70,082	24,85,333
**********			----------	----------	----------		
TOTAL(DDO)					14,15,251	10,70,082	24,85,333
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA	2202	109-GOVERNMENT SECONDARY SCHOOLS			39,79,829	40,58,457	80,38,286
	**********		----------	----------	----------		
	TOTAL(MH)				39,79,829	40,58,457	80,38,286

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA	2235	200-OTHER PROGRAMMES	3,91,865	0	3,91,865
		**********			----------	----------	----------
		TOTAL(MH)			3,91,865	0	3,91,865
		**********			----------	----------	----------
		TOTAL(DDO)			43,71,694	40,58,457	84,30,151
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,19,293	17,89,179	34,08,472
		**********			----------	----------	----------
		TOTAL(MH)			16,19,293	17,89,179	34,08,472
		**********			----------	----------	----------
		TOTAL(DDO)			16,19,293	17,89,179	34,08,472
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,51,919	7,37,686	14,89,605
		**********			----------	----------	----------

			TOTAL(MH)			7,51,919	7,37,686	14,89,605
			**********			----------	----------	----------
			TOTAL(DDO)			7,51,919	7,37,686	14,89,605
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA	2202	109-GOVERNMENT SECONDARY SCHOOLS				21,66,443	21,51,821	43,18,264
			**********			----------	----------	----------
			TOTAL(MH)			21,66,443	21,51,821	43,18,264
				2235	200-OTHER PROGRAMMES	3,448	17,115	20,563
			**********			----------	----------	----------
			TOTAL(MH)			3,448	17,115	20,563

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			21,69,891	21,68,936	43,38,827

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,49,302	18,34,152	34,83,454
	**********		----------	----------	----------
	TOTAL(MH)		16,52,750	18,51,267	35,04,017
**********			----------	----------	----------
TOTAL(DDO)			38,19,193	40,03,088	78,22,281
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,46,664	22,63,213	45,09,877
	**********		----------	----------	----------
	TOTAL(MH)		22,46,664	22,63,213	45,09,877
**********			----------	----------	----------
TOTAL(DDO)			22,46,664	22,63,213	45,09,877
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	53,17,105	58,30,320	1,11,47,425

SECONDARY SCHOOL (GIRLS), NABHA		SECONDARY SCHOOLS					
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				53,17,105	58,30,320	1,11,47,425
	2235	200-OTHER PROGRAMMES			0	36,175	36,175
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	36,175	36,175
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TOTAL(DDO)					53,17,105	58,66,495	1,11,83,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,11,390	12,24,005	24,35,395
		**********	----------	----------	----------	----------	----------

	TOTAL(MH)		12,11,390	12,60,180	24,71,570
**********		----------	----------	----------	----------
TOTAL(DDO)			65,28,495	70,90,500	1,36,18,995
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,31,499	20,27,748	40,59,247
	**********		----------	----------	----------
	TOTAL(MH)		20,31,499	20,27,748	40,59,247
**********		----------	----------	----------	----------
TOTAL(DDO)			20,31,499	20,27,748	40,59,247
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,47,300	10,56,255	21,03,555
	**********		----------	----------	----------
	TOTAL(MH)		10,47,300	10,56,255	21,03,555
**********		----------	----------	----------	----------
TOTAL(DDO)			10,47,300	10,56,255	21,03,555

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,25,564	13,19,222	26,44,786
	**********		----------	----------	----------
	TOTAL(MH)		13,25,564	13,19,222	26,44,786
	2235	200-OTHER PROGRAMMES	0	11,085	11,085
	**********		----------	----------	----------
	TOTAL(MH)		0	11,085	11,085

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			13,25,564	13,30,307	26,55,871
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	56,31,212	56,31,212

SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		0	56,42,297	56,42,297
	**********		----------	----------	----------
TOTAL(DDO)			13,25,564	69,61,519	82,87,083
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,05,905	38,82,905	72,88,810
	**********		----------	----------	----------
	TOTAL(MH)		34,05,905	38,82,905	72,88,810
	2235	200-OTHER PROGRAMMES	0	6,800	6,800
	**********		----------	----------	----------
	TOTAL(MH)		0	6,800	6,800
	**********		----------	----------	----------
TOTAL(DDO)			34,05,905	38,89,705	72,95,610
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA,	2235	200-OTHER PROGRAMMES	0	1,79,137	1,79,137

NABHA

			**********		----------	----------	----------
			TOTAL(MH)		0	1,79,137	1,79,137
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			TOTAL(DDO)		0	1,79,137	1,79,137

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,09,868	23,39,575	45,49,443
		**********			----------	----------	----------
		TOTAL(MH)			22,09,868	23,39,575	45,49,443
		**********			----------	----------	----------
		TOTAL(DDO)			22,09,868	23,39,575	45,49,443
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	12,97,521	12,67,530	25,65,051

SECONDARY SCHOOL , MALEWAL, NABHA		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		12,97,521	12,67,530	25,65,051
**********			----------	----------	----------
TOTAL(DDO)			12,97,521	12,67,530	25,65,051
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,19,927	25,12,113	48,32,040
	**********		----------	----------	----------
	TOTAL(MH)		23,19,927	25,12,113	48,32,040
**********			----------	----------	----------
TOTAL(DDO)			23,19,927	25,12,113	48,32,040
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,08,229	11,78,830	23,87,059
	**********		----------	----------	----------
	TOTAL(MH)		12,08,229	11,78,830	23,87,059

		**********			----------	----------	----------
		TOTAL(DDO)			12,08,229	11,78,830	23,87,059
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,74,666	10,83,937	21,58,603

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			10,74,666	10,83,937	21,58,603
		**********			----------	----------	----------
		TOTAL(DDO)			10,74,666	10,83,937	21,58,603
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,30,805	23,43,553	46,74,358
		**********			----------	----------	----------
		TOTAL(MH)			23,30,805	23,43,553	46,74,358

	2235	200-OTHER PROGRAMMES	0	1,17,205	1,17,205
	**********		----------	----------	----------
	TOTAL(MH)		0	1,17,205	1,17,205
********			----------	----------	----------
TOTAL(DDO)			23,30,805	24,60,758	47,91,563
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,84,316	10,36,880	23,21,196
	**********		----------	----------	----------
	TOTAL(MH)		12,84,316	10,36,880	23,21,196
********			----------	----------	----------
TOTAL(DDO)			12,84,316	10,36,880	23,21,196
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,81,623	20,83,042	40,64,665
	**********		----------	----------	----------
	TOTAL(MH)		19,81,623	20,83,042	40,64,665

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	TOTAL(DDO)				19,81,623	20,83,042	40,64,665

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,45,446	27,13,268	52,58,714
		**********			----------	----------	----------
		TOTAL(MH)			45,27,069	47,96,310	93,23,379
	**********				----------	----------	----------
	TOTAL(DDO)				45,27,069	47,96,310	93,23,379
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,04,684	17,22,342	34,27,026
		**********			----------	----------	----------
		TOTAL(MH)			17,04,684	17,22,342	34,27,026

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TOTAL(DDO)			17,04,684	17,22,342	34,27,026
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,40,428	21,50,608	43,91,036
	**********	----------	----------	----------	
	TOTAL(MH)		22,40,428	21,50,608	43,91,036
**********		----------	----------	----------	
TOTAL(DDO)			22,40,428	21,50,608	43,91,036
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,34,029	13,32,372	26,66,401
	**********	----------	----------	----------	
	TOTAL(MH)		13,34,029	13,32,372	26,66,401
**********		----------	----------	----------	
TOTAL(DDO)			13,34,029	13,32,372	26,66,401
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	2202	109-GOVERNMENT SECONDARY	12,42,423	10,45,260	22,87,683

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		12,42,423	10,45,260	22,87,683
		**********			----------	----------	----------
		TOTAL(DDO)			12,42,423	10,45,260	22,87,683
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,20,290	8,81,651	17,01,941
			**********		----------	----------	----------
			TOTAL(MH)		8,20,290	8,81,651	17,01,941
		**********			----------	----------	----------
		TOTAL(DDO)			8,20,290	8,81,651	17,01,941
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,34,543	20,37,106	38,71,649

SECONDARY SCHOOL(BOYS), BOHA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		18,34,543	20,37,106	38,71,649
********************************			----------	----------	----------
TOTAL(DDO)			18,34,543	20,37,106	38,71,649
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	32,45,397	33,91,642	66,37,039
SECONDARY SCHOOL(BOYS), JAITU		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		32,45,397	33,91,642	66,37,039
	2235	200-OTHER	0	22,025	22,025
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	22,025	22,025
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TOTAL(DDO)			32,45,397	34,13,667	66,59,064

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,07,308	20,47,190	59,54,498
			**********	TOTAL(MH)	39,07,308	20,47,190	59,54,498
		**********		TOTAL(DDO)	39,07,308	20,47,190	59,54,498
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ			2202	109-GOVERNMENT SECONDARY SCHOOLS	24,82,697	23,03,097	47,85,794
			**********	TOTAL(MH)	24,82,697	23,03,097	47,85,794
		**********		TOTAL(DDO)	24,82,697	23,03,097	47,85,794

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	32,395	32,395	64,790
	**********		----------	----------	----------
	TOTAL(MH)		32,395	32,395	64,790
	2235	200-OTHER PROGRAMMES	0	3,26,542	3,26,542
	**********		----------	----------	----------
	TOTAL(MH)		0	3,26,542	3,26,542
	******************************		----------	----------	----------
	TOTAL(DDO)		32,395	3,58,937	3,91,332
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	0	5,13,431	5,13,431
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		0	5,13,431	5,13,431
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,47,98,407	4,39,77,090	8,87,75,497	
			**********					
			TOTAL(MH)		4,47,98,407	4,44,90,521	8,92,88,928	
			2235	200-OTHER PROGRAMMES	23,812	2,03,666	2,27,478	
			**********					
			TOTAL(MH)		23,812	2,03,666	2,27,478	
******************************								
TOTAL(DDO)					4,48,22,219	4,46,94,187	8,95,16,406	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR			2202	109-GOVERNMENT SECONDARY SCHOOLS	18,88,387	20,36,382	39,24,769	
			**********					
			TOTAL(MH)		18,88,387	20,36,382	39,24,769	

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TOTAL(DDO)		18,88,387	20,36,382	39,24,769	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAINEKOT	2202 109-GOVERNMENT SECONDARY SCHOOLS	13,95,558	14,89,921	28,85,479	
	**********	----------	----------	----------	
	TOTAL(MH)	13,95,558	14,89,921	28,85,479	
	2235 200-OTHER PROGRAMMES	0	18,684	18,684	
	**********	----------	----------	----------	
	TOTAL(MH)	0	18,684	18,684	
	**********	----------	----------	----------	
	TOTAL(DDO)	13,95,558	15,08,605	29,04,163	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,27,507	26,01,474	51,28,981
			**********	TOTAL(MH)	25,27,507	26,01,474	51,28,981
			2235	200-OTHER PROGRAMMES	0	21,168	21,168
			**********	TOTAL(MH)	0	21,168	21,168
		**********		TOTAL(DDO)	25,27,507	26,22,642	51,50,149
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,65,095	16,56,585	29,21,680
			**********	TOTAL(MH)	12,65,095	16,56,585	29,21,680
		**********		TOTAL(DDO)	12,65,095	16,56,585	29,21,680

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,63,519	25,05,443	49,68,962		
	**********		----------	----------	----------		
	TOTAL(MH)		24,63,519	25,05,443	49,68,962		
**********			----------	----------	----------		
TOTAL(DDO)			24,63,519	25,05,443	49,68,962		
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,83,499	92,30,377	1,84,13,876		
	**********		----------	----------	----------		
	TOTAL(MH)		91,83,499	92,30,377	1,84,13,876		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			91,83,499	92,30,377	1,84,13,876

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,45,596	16,16,201	32,61,797
	**********		----------	----------	----------
	TOTAL(MH)		1,08,29,095	1,08,46,578	2,16,75,673
**********			----------	----------	----------
TOTAL(DDO)			1,08,29,095	1,08,46,578	2,16,75,673
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,93,444	4,93,444	9,86,888
	**********		----------	----------	----------
	TOTAL(MH)		4,93,444	4,93,444	9,86,888
**********			----------	----------	----------
TOTAL(DDO)			4,93,444	4,93,444	9,86,888
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,39,090	19,64,530	41,03,620

				**********			
				TOTAL(MH)	21,39,090	19,64,530	41,03,620
********************************							
TOTAL(DDO)					21,39,090	19,64,530	41,03,620
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS			18,55,736	17,50,030	36,05,766
				**********			
				TOTAL(MH)	18,55,736	17,50,030	36,05,766

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR	2235	200-OTHER PROGRAMMES	0	1,91,138	1,91,138
			**********				
			TOTAL(MH)		0	1,91,138	1,91,138

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TOTAL(DDO)			18,55,736	19,41,168	37,96,904
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,01,723	22,85,735	48,87,458
	**********	----------	----------	----------	
	TOTAL(MH)		26,01,723	22,85,735	48,87,458
**********		----------	----------	----------	
TOTAL(DDO)			26,01,723	22,85,735	48,87,458
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,34,867	32,50,115	65,84,982
	**********	----------	----------	----------	
	TOTAL(MH)		33,34,867	32,50,115	65,84,982
**********		----------	----------	----------	
TOTAL(DDO)			33,34,867	32,50,115	65,84,982
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	23,43,278	26,15,643	49,58,921

		SECONDARY SCHOOL, ARIF KE		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		23,43,278	26,15,643	49,58,921
			2235	200-OTHER PROGRAMMES	0	62,070	62,070
			**********		----------	----------	----------
			TOTAL(MH)		0	62,070	62,070

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			23,43,278	26,77,713	50,20,991
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA	2202	109-GOVERNMENT SECONDARY	6,78,30,405	7,11,94,002	13,90,24,407

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		6,78,30,405	7,12,56,072	13,90,86,477
********			----------	----------	----------
TOTAL(DDO)			7,01,73,683	7,38,71,715	14,40,45,398
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,61,303	11,63,460	27,24,763
	**********		----------	----------	----------
	TOTAL(MH)		15,61,303	11,63,460	27,24,763
	2235	200-OTHER PROGRAMMES	0	60,973	60,973
	**********		----------	----------	----------
	TOTAL(MH)		0	60,973	60,973
********			----------	----------	----------
TOTAL(DDO)			15,61,303	12,24,433	27,85,736
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,37,509	17,41,741	38,79,250

			**********				
			TOTAL(MH)		21,37,509	17,41,741	38,79,250
			**********				
			TOTAL(DDO)		21,37,509	17,41,741	38,79,250

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,04,018	8,07,448	16,11,466
		**********					
		TOTAL(MH)			29,41,527	25,49,189	54,90,716
		**********					
		TOTAL(DDO)			29,41,527	25,49,189	54,90,716
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI	2202	109-GOVERNMENT SECONDARY	27,14,983	27,04,122	54,19,105

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		27,14,983	27,04,122	54,19,105
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TOTAL(DDO)			27,14,983	27,04,122	54,19,105
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,76,140	25,23,593	51,99,733
	**********		----------	----------	----------
	TOTAL(MH)		26,76,140	25,23,593	51,99,733
********************************			----------	----------	----------
TOTAL(DDO)			26,76,140	25,23,593	51,99,733
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,41,599	19,66,762	37,08,361
	**********		----------	----------	----------
	TOTAL(MH)		17,41,599	19,66,762	37,08,361
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		TOTAL(DDO)			17,41,599	19,66,762	37,08,361
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA	2202	109-GOVERNMENT SECONDARY	28,61,744	26,52,355	55,14,099

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		28,61,744	26,52,355	55,14,099
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA	2235	200-OTHER PROGRAMMES	0	94,724	94,724
			**********		----------	----------	----------
			TOTAL(MH)		0	94,724	94,724
		**********			----------	----------	----------
		TOTAL(DDO)			28,61,744	27,47,079	56,08,823

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,65,049	53,74,741	1,03,39,790
	**********		----------	----------	----------
	TOTAL(MH)		49,65,049	53,74,741	1,03,39,790
**********			----------	----------	----------
TOTAL(DDO)			49,65,049	53,74,741	1,03,39,790
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,05,143	12,78,928	26,84,071
	**********		----------	----------	----------
	TOTAL(MH)		14,05,143	12,78,928	26,84,071
	2235	200-OTHER PROGRAMMES	0	3,01,765	3,01,765
	**********		----------	----------	----------
	TOTAL(MH)		0	3,01,765	3,01,765
**********			----------	----------	----------
TOTAL(DDO)			14,05,143	15,80,693	29,85,836

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR	2202	109-GOVERNMENT SECONDARY	12,20,115	11,26,195	23,46,310

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BEDI		SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		12,20,115	11,26,195	23,46,310
		**********			----------	----------	----------
		TOTAL(DDO)			12,20,115	11,26,195	23,46,310
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,05,244	22,60,619	44,65,863
			**********		----------	----------	----------
			TOTAL(MH)		22,05,244	22,60,619	44,65,863
			2235	200-OTHER PROGRAMMES	0	33,361	33,361

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	TOTAL(MH)		0	33,361	33,361
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TOTAL(DDO)			22,05,244	22,93,980	44,99,224
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,47,919	23,37,580	44,85,499
	**********		----------	----------	----------
	TOTAL(MH)		21,47,919	23,37,580	44,85,499
	2235	200-OTHER PROGRAMMES	0	29,799	29,799
	**********		----------	----------	----------
	TOTAL(MH)		0	29,799	29,799
********************************			----------	----------	----------
TOTAL(DDO)			21,47,919	23,67,379	45,15,298
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,46,652	13,97,327	28,43,979

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		14,46,652	13,97,327	28,43,979
		**********					
		TOTAL(DDO)			14,46,652	13,97,327	28,43,979
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,19,529	29,77,133	60,96,662
			**********				
			TOTAL(MH)		31,19,529	29,77,133	60,96,662
			2235	200-OTHER PROGRAMMES	0	63,194	63,194
			**********				
			TOTAL(MH)		0	63,194	63,194
		**********					

TOTAL(DDO)			31,19,529	30,40,327	61,59,856
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,79,635	22,46,255	45,25,890
	**********		----------	----------	----------
	TOTAL(MH)		22,79,635	22,46,255	45,25,890
	**********		----------	----------	----------
TOTAL(DDO)			22,79,635	22,46,255	45,25,890
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAN BHAURA	2235	200-OTHER PROGRAMMES	18,173	0	18,173
	**********		----------	----------	----------
	TOTAL(MH)		18,173	0	18,173
	**********		----------	----------	----------
	TOTAL(DDO)		18,173	0	18,173

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANAUR RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,15,565	27,40,533	52,56,098
			**********		25,15,565	27,40,533	52,56,098
			TOTAL(MH)				
		********************************			25,15,565	27,40,533	52,56,098
		TOTAL(DDO)					
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,24,813	29,82,335	60,07,148
			**********		30,24,813	29,82,335	60,07,148
			TOTAL(MH)				
		********************************			30,24,813	29,82,335	60,07,148
		TOTAL(DDO)					
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,33,580	4,66,293	11,99,873

			**********		----------	----------	----------
			TOTAL(MH)		7,33,580	4,66,293	11,99,873
			2235	200-OTHER PROGRAMMES	0	10,280	10,280
			**********		----------	----------	----------
			TOTAL(MH)		0	10,280	10,280
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TOTAL(DDO)					7,33,580	4,76,573	12,10,153
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI	2202	109-GOVERNMENT SECONDARY SCHOOLS			20,27,848	20,23,137	40,50,985
			**********		----------	----------	----------
			TOTAL(MH)		20,27,848	20,23,137	40,50,985

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			20,27,848	20,23,137	40,50,985
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARA PIND	2235	200-OTHER PROGRAMMES	0	35,994	35,994
			**********		----------	----------	----------
			TOTAL(MH)		20,27,848	20,59,131	40,86,979
		**********			----------	----------	----------
		TOTAL(DDO)			20,27,848	20,59,131	40,86,979
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,00,369	11,19,818	22,20,187
			**********		----------	----------	----------
			TOTAL(MH)		11,00,369	11,19,818	22,20,187
		**********			----------	----------	----------
		TOTAL(DDO)			11,00,369	11,19,818	22,20,187
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	31,74,169	29,93,132	61,67,301

SECONDARY SCHOOL, BARGARI		SECONDARY SCHOOLS					
		**********			----------	----------	----------
		TOTAL(MH)			31,74,169	29,93,132	61,67,301
		**********			----------	----------	----------
TOTAL(DDO)					31,74,169	29,93,132	61,67,301
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR	2202	109-GOVERNMENT SECONDARY SCHOOLS			6,75,561	6,98,765	13,74,326
		**********			----------	----------	----------
		TOTAL(MH)			6,75,561	6,98,765	13,74,326
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,75,561	6,98,765	13,74,326
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,71,058	11,94,765	24,65,823

INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, BARSAL		SECONDARY SCHOOLS		
		**********		----------	----------	----------
		TOTAL(MH)		19,46,619	18,93,530	38,40,149
		**********		----------	----------	----------
		TOTAL(DDO)		19,46,619	18,93,530	38,40,149
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,24,350	21,24,537	45,48,887
		**********		----------	----------	----------
		TOTAL(MH)		24,24,350	21,24,537	45,48,887
		**********		----------	----------	----------
		TOTAL(DDO)		24,24,350	21,24,537	45,48,887
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,39,043	18,15,674	36,54,717
		**********		----------	----------	----------
		TOTAL(MH)		18,39,043	18,15,674	36,54,717

			2235	200-OTHER PROGRAMMES	0	11,182	11,182
			**********		----------	----------	----------
			TOTAL(MH)		0	11,182	11,182
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TOTAL(DDO)					18,39,043	18,26,856	36,65,899
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN			2202	109-GOVERNMENT SECONDARY SCHOOLS	11,70,774	14,46,999	26,17,773
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		11,70,774	14,46,999	26,17,773
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN	2235	200-OTHER PROGRAMMES	88,895	1,25,586	2,14,481

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	TOTAL(MH)		12,59,669	15,72,585	28,32,254
********************************			----------	----------	----------
TOTAL(DDO)			12,59,669	15,72,585	28,32,254
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,30,261	48,83,315	1,01,13,576
	**********		----------	----------	----------
	TOTAL(MH)		52,30,261	48,83,315	1,01,13,576
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TOTAL(DDO)			52,30,261	48,83,315	1,01,13,576
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,40,320	10,11,341	22,51,661
	**********		----------	----------	----------
	TOTAL(MH)		12,40,320	10,11,341	22,51,661
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TOTAL(DDO)			12,40,320	10,11,341	22,51,661

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN			2202	109-GOVERNMENT SECONDARY SCHOOLS	16,00,331	16,06,742	32,07,073
			**********	TOTAL(MH)	16,00,331	16,06,742	32,07,073
			**********		16,00,331	16,06,742	32,07,073
TOTAL(DDO)					16,00,331	16,06,742	32,07,073

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,37,024	21,73,574	45,10,598
			**********	TOTAL(MH)	23,37,024	21,73,574	45,10,598
			2235	200-OTHER PROGRAMMES	0	11,81,586	11,81,586

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	TOTAL(MH)		0	11,81,586	11,81,586
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TOTAL(DDO)			23,37,024	33,55,160	56,92,184
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,48,892	73,72,371	1,52,21,263
	**********		----------	----------	----------
	TOTAL(MH)		78,48,892	73,72,371	1,52,21,263
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TOTAL(DDO)			78,48,892	73,72,371	1,52,21,263
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,65,407	17,21,425	34,86,832
	**********		----------	----------	----------
	TOTAL(MH)		17,65,407	17,21,425	34,86,832
********************************			----------	----------	----------
TOTAL(DDO)			17,65,407	17,21,425	34,86,832

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,423	26,83,381	28,00,804
			**********	TOTAL(MH)	1,17,423	26,83,381	28,00,804

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,17,423	26,83,381	28,00,804
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,72,660	22,09,679	42,82,339
			**********	TOTAL(MH)	21,90,083	48,93,060	70,83,143

	2235	200-OTHER PROGRAMMES	0	15,825	15,825
	**********		----------	----------	----------
	TOTAL(MH)		0	15,825	15,825
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TOTAL(DDO)			21,90,083	49,08,885	70,98,968
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,64,529	20,90,823	44,55,352
	**********		----------	----------	----------
	TOTAL(MH)		23,64,529	20,90,823	44,55,352
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TOTAL(DDO)			23,64,529	20,90,823	44,55,352
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,46,133	32,62,419	65,08,552
	**********		----------	----------	----------
	TOTAL(MH)		32,46,133	32,62,419	65,08,552

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		TOTAL(DDO)			32,46,133	32,62,419	65,08,552

		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,92,85,503	2,82,18,728	5,75,04,231

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, BHALWAN		SECONDARY SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			2,92,85,503	2,82,18,728	5,75,04,231
		**********			----------	----------	----------
		TOTAL(DDO)			2,92,85,503	2,82,18,728	5,75,04,231
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,08,688	11,69,623	23,78,311
		**********			----------	----------	----------
		TOTAL(MH)			12,08,688	11,69,623	23,78,311

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TOTAL(DDO)			12,08,688	11,69,623	23,78,311
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,42,145	14,38,285	28,80,430
	**********		----------	----------	----------
	TOTAL(MH)		14,42,145	14,38,285	28,80,430
	2235	200-OTHER PROGRAMMES	0	62,662	62,662
	**********		----------	----------	----------
	TOTAL(MH)		0	62,662	62,662
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TOTAL(DDO)			14,42,145	15,00,947	29,43,092
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,87,258	10,98,127	23,85,385
	**********		----------	----------	----------
	TOTAL(MH)		12,87,258	10,98,127	23,85,385

			2235	200-OTHER		0	1,00,000	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,00,000	1,00,000
		********			----------	----------	----------
		TOTAL(DDO)			12,87,258	11,98,127	24,85,385
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,73,030	14,97,112	30,70,142
			**********		----------	----------	----------
			TOTAL(MH)		15,73,030	14,97,112	30,70,142
		********			----------	----------	----------
		TOTAL(DDO)			15,73,030	14,97,112	30,70,142

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,71,176	20,07,059	39,78,235
	**********		----------	----------	----------
	TOTAL(MH)		19,71,176	20,07,059	39,78,235
**********			----------	----------	----------
TOTAL(DDO)			19,71,176	20,07,059	39,78,235
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,17,776	19,46,914	38,64,690
	**********		----------	----------	----------
	TOTAL(MH)		19,17,776	19,46,914	38,64,690
	2235	200-OTHER PROGRAMMES	46,263	1,64,156	2,10,419
	**********		----------	----------	----------
	TOTAL(MH)		46,263	1,64,156	2,10,419
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TOTAL(DDO)			19,64,039	21,11,070	40,75,109

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,89,110	28,54,527	57,43,637
			**********		28,89,110	28,54,527	57,43,637
			TOTAL(MH)				
**********					28,89,110	28,54,527	57,43,637
TOTAL(DDO)							
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,67,198	28,27,860	58,95,058
			**********		30,67,198	28,27,860	58,95,058
			TOTAL(MH)				
			2235	200-OTHER	12,467	2,25,366	2,37,833

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		12,467	2,25,366	2,37,833
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TOTAL(DDO)			30,79,665	30,53,226	61,32,891
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,53,555	12,73,605	25,27,160
	**********		----------	----------	----------
	TOTAL(MH)		12,53,555	12,73,605	25,27,160
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TOTAL(DDO)			12,53,555	12,73,605	25,27,160
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,47,629	30,85,506	63,33,135
	**********		----------	----------	----------
	TOTAL(MH)		32,47,629	30,85,506	63,33,135

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI	2235	200-OTHER PROGRAMMES	0	17,140	17,140
			**********		0	17,140	17,140
			TOTAL(MH)		0	17,140	17,140
		**********			32,47,629	31,02,646	63,50,275
		TOTAL(DDO)			32,47,629	31,02,646	63,50,275
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,99,532	6,75,585	13,75,117
			**********		6,99,532	6,75,585	13,75,117
			TOTAL(MH)		6,99,532	6,75,585	13,75,117
		**********			6,99,532	6,75,585	13,75,117
		TOTAL(DDO)			6,99,532	6,75,585	13,75,117
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI	2202	101-GOVERNMENT	13,29,798	0	13,29,798

SECONDARY SCHOOL, BHURTA KALAN			PRIMARY SCHOOLS				
			109-GOVERNMENT SECONDARY SCHOOLS		10,58,834	10,85,386	21,44,220
		**********		----------	----------	----------	----------
		TOTAL(MH)			23,88,632	10,85,386	34,74,018
**********				----------	----------	----------	----------
TOTAL(DDO)					23,88,632	10,85,386	34,74,018
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND	2202		109-GOVERNMENT SECONDARY SCHOOLS		8,89,066	8,98,035	17,87,101
		**********		----------	----------	----------	----------
		TOTAL(MH)			8,89,066	8,98,035	17,87,101
		**********		----------	----------	----------	----------
		TOTAL(DDO)			8,89,066	8,98,035	17,87,101

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,28,083	9,14,466	21,42,549
		**********		TOTAL(MH)	12,28,083	9,14,466	21,42,549
		**********		TOTAL(DDO)	12,28,083	9,14,466	21,42,549
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,13,392	10,20,520	20,33,912
		**********		TOTAL(MH)	10,13,392	10,20,520	20,33,912
		**********		TOTAL(DDO)	10,13,392	10,20,520	20,33,912
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,01,675	10,95,380	21,97,055

		**********				
		TOTAL(MH)		11,01,675	10,95,380	21,97,055
********************************						
TOTAL(DDO)				11,01,675	10,95,380	21,97,055
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		21,24,385	20,84,308	42,08,693
		**********				
		TOTAL(MH)		21,24,385	20,84,308	42,08,693
		********************************				
		TOTAL(DDO)		21,24,385	20,84,308	42,08,693
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,77,077	17,12,376	33,89,453

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		16,77,077	17,12,376	33,89,453
		**********			----------	----------	----------
		TOTAL(DDO)			16,77,077	17,12,376	33,89,453
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,55,950	15,83,586	32,39,536
			**********		----------	----------	----------
			TOTAL(MH)		16,55,950	15,83,586	32,39,536
		**********			----------	----------	----------
		TOTAL(DDO)			16,55,950	15,83,586	32,39,536
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,06,643	13,08,160	26,14,803
			**********		----------	----------	----------
			TOTAL(MH)		13,06,643	13,08,160	26,14,803
		**********			----------	----------	----------
		TOTAL(DDO)			13,06,643	13,08,160	26,14,803

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,42,649	9,44,562	18,87,211
	**********		----------	----------	----------
	TOTAL(MH)		9,42,649	9,44,562	18,87,211
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TOTAL(DDO)			9,42,649	9,44,562	18,87,211
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BURMAJRA, CHAMKAURSAHIB	2235	200-OTHER PROGRAMMES	0	36,000	36,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		0	36,000	36,000

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TOTAL(DDO)			0	36,000	36,000
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,73,993	10,33,305	24,07,298
	**********	----------	----------	----------	
	TOTAL(MH)		13,73,993	10,69,305	24,43,298
**********		----------	----------	----------	
TOTAL(DDO)			13,73,993	10,69,305	24,43,298
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,72,176	5,19,915	11,92,091
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	TOTAL(MH)		6,72,176	5,19,915	11,92,091
**********		----------	----------	----------	
TOTAL(DDO)			6,72,176	5,19,915	11,92,091
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	109-GOVERNMENT SECONDARY	20,77,917	21,56,288	42,34,205

CHAK.RULDU.SINGH.WALA		SCHOOLS					
		**********			----------	----------	----------
		TOTAL(MH)			20,77,917	21,56,288	42,34,205
**********					----------	----------	----------
TOTAL(DDO)					20,77,917	21,56,288	42,34,205
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU	2202	109-GOVERNMENT SECONDARY SCHOOLS			16,66,654	17,24,914	33,91,568

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		16,66,654	17,24,914	33,91,568
		**********			----------	----------	----------
		TOTAL(DDO)			16,66,654	17,24,914	33,91,568

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,44,974	15,45,695	30,90,669
	**********		----------	----------	----------
	TOTAL(MH)		32,11,628	32,70,609	64,82,237
**********			----------	----------	----------
TOTAL(DDO)			32,11,628	32,70,609	64,82,237
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,37,584	13,75,819	32,13,403
	**********		----------	----------	----------
	TOTAL(MH)		18,37,584	13,75,819	32,13,403
**********			----------	----------	----------
TOTAL(DDO)			18,37,584	13,75,819	32,13,403
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHINNA	2235	200-OTHER PROGRAMMES	0	11,684	11,684
	**********		----------	----------	----------
	TOTAL(MH)		0	11,684	11,684

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TOTAL(DDO)					0	11,684	11,684
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE	2202	109-GOVERNMENT SECONDARY SCHOOLS			12,45,222	13,52,372	25,97,594
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		12,45,222	13,52,372	25,97,594
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE	2235	200-OTHER PROGRAMMES	0	34,076	34,076
			**********		----------	----------	----------
			TOTAL(MH)		12,45,222	13,86,448	26,31,670
		**********			----------	----------	----------

TOTAL(DDO)			12,45,222	13,86,448	26,31,670
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,10,099	11,12,073	22,22,172
	**********		----------	----------	----------
	TOTAL(MH)		11,10,099	11,12,073	22,22,172
**********			----------	----------	----------
TOTAL(DDO)			11,10,099	11,12,073	22,22,172
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,32,072	92,93,519	1,63,25,591
	**********		----------	----------	----------
	TOTAL(MH)		70,32,072	92,93,519	1,63,25,591
**********			----------	----------	----------
TOTAL(DDO)			70,32,072	92,93,519	1,63,25,591
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,71,700	17,23,217	37,94,917

			**********				
			TOTAL(MH)		20,71,700	17,23,217	37,94,917
			**********				
			TOTAL(DDO)		20,71,700	17,23,217	37,94,917

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,99,215	19,71,221	38,70,436
			**********				
			TOTAL(MH)		18,99,215	19,71,221	38,70,436
			2235	200-OTHER PROGRAMMES	0	11,340	11,340
			**********				
			TOTAL(MH)		0	11,340	11,340

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TOTAL(DDO)			18,99,215	19,82,561	38,81,776
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,27,326	13,75,730	27,03,056
	**********	----------	----------	----------	
	TOTAL(MH)		13,27,326	13,75,730	27,03,056
**********		----------	----------	----------	
TOTAL(DDO)			13,27,326	13,75,730	27,03,056
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,19,447	25,64,927	52,84,374
	**********	----------	----------	----------	
	TOTAL(MH)		27,19,447	25,64,927	52,84,374
	2235	200-OTHER PROGRAMMES	0	1,60,382	1,60,382
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	TOTAL(MH)		0	1,60,382	1,60,382
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		TOTAL(DDO)			27,19,447	27,25,309	54,44,756
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	22,30,421	21,83,998	44,14,419

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, DALLA		SECONDARY SCHOOLS			
		**********					
		TOTAL(MH)			22,30,421	21,83,998	44,14,419
		**********					
		TOTAL(DDO)			22,30,421	21,83,998	44,14,419
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,85,115	13,73,874	29,58,989
		**********					
		TOTAL(MH)			15,85,115	13,73,874	29,58,989

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TOTAL(DDO)			15,85,115	13,73,874	29,58,989
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,90,008	10,58,495	21,48,503
	**********		----------	----------	----------
	TOTAL(MH)		10,90,008	10,58,495	21,48,503
	2235	200-OTHER PROGRAMMES	9,908	0	9,908
	**********		----------	----------	----------
	TOTAL(MH)		9,908	0	9,908
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TOTAL(DDO)			10,99,916	10,58,495	21,58,411
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,20,479	23,86,156	48,06,635
	**********		----------	----------	----------
	TOTAL(MH)		24,20,479	23,86,156	48,06,635

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			24,20,479	23,86,156	48,06,635
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,08,902	15,88,274	32,97,176
		TOTAL(MH)			41,29,381	39,74,430	81,03,811
TOTAL(DDO)					41,29,381	39,74,430	81,03,811
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,57,121	24,95,050	51,52,171
		TOTAL(MH)			26,57,121	24,95,050	51,52,171

	2235	200-OTHER PROGRAMMES	0	1,91,785	1,91,785
	**********		----------	----------	----------
	TOTAL(MH)		0	1,91,785	1,91,785
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TOTAL(DDO)			26,57,121	26,86,835	53,43,956
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,53,252	30,99,292	63,52,544
	**********		----------	----------	----------
	TOTAL(MH)		32,53,252	30,99,292	63,52,544
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TOTAL(DDO)			32,53,252	30,99,292	63,52,544
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,35,214	10,43,237	21,78,451
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		11,35,214	10,43,237	21,78,451
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			11,35,214	10,43,237	21,78,451
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,25,450	15,89,731	36,15,181
			**********		----------	----------	----------
			TOTAL(MH)		31,60,664	26,32,968	57,93,632
		**********			----------	----------	----------
		TOTAL(DDO)			31,60,664	26,32,968	57,93,632
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,34,041	11,53,465	17,87,506

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TOTAL(MH)			6,34,041	11,53,465	17,87,506
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TOTAL(DDO)			6,34,041	11,53,465	17,87,506
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,24,722	18,67,600	35,92,322
**********			----------	----------	----------
TOTAL(MH)			17,24,722	18,67,600	35,92,322
**********			----------	----------	----------
TOTAL(DDO)			17,24,722	18,67,600	35,92,322
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,76,978	7,50,662	15,27,640
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		7,76,978	7,50,662	15,27,640
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			7,76,978	7,50,662	15,27,640
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,09,974	13,75,648	27,85,622
		**********			----------	----------	----------
		TOTAL(MH)			21,86,952	21,26,310	43,13,262
			2235	200-OTHER PROGRAMMES	0	36,294	36,294
		**********			----------	----------	----------
		TOTAL(MH)			0	36,294	36,294
		**********			----------	----------	----------
		TOTAL(DDO)			21,86,952	21,62,604	43,49,556

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,38,748	6,47,924	12,86,672
	**********		----------	----------	----------
	TOTAL(MH)		6,38,748	6,47,924	12,86,672
**********			----------	----------	----------
TOTAL(DDO)			6,38,748	6,47,924	12,86,672
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,43,065	21,35,811	43,78,876
	**********		----------	----------	----------
	TOTAL(MH)		22,43,065	21,35,811	43,78,876
	**********		----------	----------	----------
	TOTAL(DDO)		22,43,065	21,35,811	43,78,876

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,74,624	17,47,320	36,21,944
		**********		----------	----------	----------	
		TOTAL(MH)			18,74,624	17,47,320	36,21,944
		**********		----------	----------	----------	
		TOTAL(DDO)			18,74,624	17,47,320	36,21,944
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,42,897	19,31,295	39,74,192
		**********		----------	----------	----------	
		TOTAL(MH)			20,42,897	19,31,295	39,74,192
			2235	200-OTHER PROGRAMMES	17,633	0	17,633
		**********		----------	----------	----------	
		TOTAL(MH)			17,633	0	17,633
		**********		----------	----------	----------	
		TOTAL(DDO)			20,60,530	19,31,295	39,91,825

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,74,766	6,52,307	16,27,073		
	**********		----------	----------	----------		
	TOTAL(MH)		9,74,766	6,52,307	16,27,073		
**********			----------	----------	----------		
TOTAL(DDO)			9,74,766	6,52,307	16,27,073		
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,40,867	23,09,673	46,50,540		
	**********		----------	----------	----------		
	TOTAL(MH)		23,40,867	23,09,673	46,50,540		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA	2235	200-OTHER PROGRAMMES	0	1,31,423	1,31,423

(COLLEGES)

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	TOTAL(MH)		0	1,31,423	1,31,423
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TOTAL(DDO)			23,40,867	24,41,096	47,81,963
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,55,241	15,66,595	32,21,836
	**********		----------	----------	----------
	TOTAL(MH)		16,55,241	15,66,595	32,21,836
********************************			----------	----------	----------
TOTAL(DDO)			16,55,241	15,66,595	32,21,836
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,64,323	15,80,985	31,45,308
	**********		----------	----------	----------
	TOTAL(MH)		15,64,323	15,80,985	31,45,308
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TOTAL(DDO)					15,64,323	15,80,985	31,45,308
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI	2202	109-GOVERNMENT SECONDARY SCHOOLS			8,38,992	8,93,827	17,32,819
	**********				----------	----------	----------
	TOTAL(MH)				8,38,992	8,93,827	17,32,819
**********					----------	----------	----------
TOTAL(DDO)					8,38,992	8,93,827	17,32,819
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED	2202	109-GOVERNMENT SECONDARY SCHOOLS			15,75,556	19,76,331	35,51,887

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, ENGINE SHED/LOCO SHED		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		15,75,556	19,76,331	35,51,887
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	32,000	32,000

INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, ENGINE SHED/LOCO SHED		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	32,000	32,000
		********************************			----------	----------	----------
		TOTAL(DDO)			15,75,556	20,08,331	35,83,887
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,30,362	9,38,864	20,69,226
			**********		----------	----------	----------
			TOTAL(MH)		11,30,362	9,38,864	20,69,226
			2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	1,00,000	1,00,000
		********************************			----------	----------	----------
		TOTAL(DDO)			11,30,362	10,38,864	21,69,226
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	8,22,972	7,79,405	16,02,377

		SECONDARY SCHOOL, FATUHI KHERA		SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		8,22,972	7,79,405	16,02,377
		**********			----------	----------	----------
		TOTAL(DDO)			8,22,972	7,79,405	16,02,377
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	36,66,196	40,38,573	77,04,769

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, GAHLARI		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		36,66,196	40,38,573	77,04,769
		**********			----------	----------	----------
		TOTAL(DDO)			36,66,196	40,38,573	77,04,769
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	7,71,160	7,58,086	15,29,246

INSTRUCTION INSTRUCTIONS(SECONDARY), S PUNJAB (COLLEGES)	SECONDARY SCHOOL, GAJEWAS		SECONDARY SCHOOLS			
	**********		----------	----------	----------	
	TOTAL(MH)			7,71,160	7,58,086	15,29,246
	**********		----------	----------	----------	
	TOTAL(DDO)			7,71,160	7,58,086	15,29,246
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,05,725	19,11,078	39,16,803
	**********		----------	----------	----------	
	TOTAL(MH)			20,05,725	19,11,078	39,16,803
		2235	200-OTHER PROGRAMMES	0	5,634	5,634
	**********		----------	----------	----------	
	TOTAL(MH)			0	5,634	5,634
	**********		----------	----------	----------	
	TOTAL(DDO)			20,05,725	19,16,712	39,22,437

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,55,902	28,00,029	53,55,931
			**********	TOTAL(MH)	25,55,902	28,00,029	53,55,931
		**********					
		TOTAL(DDO)			25,55,902	28,00,029	53,55,931

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			25,55,902	28,00,029	53,55,931
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,30,078	26,56,597	51,86,675
			**********	TOTAL(MH)	50,85,980	54,56,626	1,05,42,606
		**********					
		TOTAL(DDO)			50,85,980	54,56,626	1,05,42,606

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,85,443	14,60,083	29,45,526
	**********		----------	----------	----------
	TOTAL(MH)		14,85,443	14,60,083	29,45,526
**********			----------	----------	----------
TOTAL(DDO)			14,85,443	14,60,083	29,45,526
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,26,150	21,05,997	42,32,147
	**********		----------	----------	----------
	TOTAL(MH)		21,26,150	21,05,997	42,32,147
	2235	200-OTHER PROGRAMMES	0	27,750	27,750
	**********		----------	----------	----------
	TOTAL(MH)		0	27,750	27,750
**********			----------	----------	----------
TOTAL(DDO)			21,26,150	21,33,747	42,59,897

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,32,786	21,25,279	40,58,065
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		19,32,786	21,25,279	40,58,065
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN	2235	200-OTHER PROGRAMMES	0	22,364	22,364
			**********		----------	----------	----------
			TOTAL(MH)		19,32,786	21,47,643	40,80,429
			**********		----------	----------	----------
		TOTAL(DDO)			19,32,786	21,47,643	40,80,429
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM	2202	109-GOVERNMENT SECONDARY	20,32,504	19,43,818	39,76,322

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		20,32,504	19,43,818	39,76,322
********			----------	----------	----------
TOTAL(DDO)			20,32,504	19,43,818	39,76,322
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,28,384	17,28,653	33,57,037
	**********		----------	----------	----------
	TOTAL(MH)		16,28,384	17,28,653	33,57,037
********			----------	----------	----------
TOTAL(DDO)			16,28,384	17,28,653	33,57,037
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,85,071	9,39,240	18,24,311
	**********		----------	----------	----------
	TOTAL(MH)		8,85,071	9,39,240	18,24,311
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TOTAL(DDO)			8,85,071	9,39,240	18,24,311

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,52,899	22,16,809	42,69,708
		**********					
		TOTAL(MH)			20,52,899	22,16,809	42,69,708
	**********						
	TOTAL(DDO)				20,52,899	22,16,809	42,69,708
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA			2202	109-GOVERNMENT SECONDARY SCHOOLS	10,56,025	10,65,262	21,21,287
		**********					
		TOTAL(MH)			10,56,025	10,65,262	21,21,287
	**********						

TOTAL(DDO)			10,56,025	10,65,262	21,21,287
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,90,796	31,52,756	61,43,552
	**********		----------	----------	----------
	TOTAL(MH)		29,90,796	31,52,756	61,43,552
**********			----------	----------	----------
TOTAL(DDO)			29,90,796	31,52,756	61,43,552
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,89,202	19,30,929	34,20,131
	**********		----------	----------	----------
	TOTAL(MH)		14,89,202	19,30,929	34,20,131
**********			----------	----------	----------
TOTAL(DDO)			14,89,202	19,30,929	34,20,131
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,63,711	8,92,337	18,56,048

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		9,63,711	8,92,337	18,56,048
		**********					
		TOTAL(DDO)			9,63,711	8,92,337	18,56,048
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,50,750	18,25,792	34,76,542
			**********				
			TOTAL(MH)		16,50,750	18,25,792	34,76,542
			2235	200-OTHER PROGRAMMES	0	56,566	56,566
			**********				
			TOTAL(MH)		0	56,566	56,566

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TOTAL(DDO)			16,50,750	18,82,358	35,33,108
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,92,129	8,25,242	15,17,371
	**********		----------	----------	----------
	TOTAL(MH)		6,92,129	8,25,242	15,17,371
**********			----------	----------	----------
TOTAL(DDO)			6,92,129	8,25,242	15,17,371
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,83,270	8,54,008	18,37,278
	**********		----------	----------	----------
	TOTAL(MH)		9,83,270	8,54,008	18,37,278
**********			----------	----------	----------
TOTAL(DDO)			9,83,270	8,54,008	18,37,278

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,42,729	0	11,42,729
			**********				
			TOTAL(MH)		21,25,999	8,54,008	29,80,007
		********					
		TOTAL(DDO)			21,25,999	8,54,008	29,80,007
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,56,353	23,73,255	45,29,608
			**********				
			TOTAL(MH)		21,56,353	23,73,255	45,29,608
		********					
		TOTAL(DDO)			21,56,353	23,73,255	45,29,608
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA	2202	109-GOVERNMENT SECONDARY	14,73,793	12,11,697	26,85,490

		SCHOOLS					
		**********		----------	----------	----------	
		TOTAL(MH)		14,73,793	12,11,697	26,85,490	
	2235	200-OTHER		0	1,57,820	1,57,820	
		PROGRAMMES					
		**********		----------	----------	----------	
		TOTAL(MH)		0	1,57,820	1,57,820	
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TOTAL(DDO)				14,73,793	13,69,517	28,43,310	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS		23,12,591	19,95,149	43,07,740	
		**********		----------	----------	----------	
		TOTAL(MH)		23,12,591	19,95,149	43,07,740	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)			23,12,591	19,95,149	43,07,740
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,49,380	10,89,131	22,38,511
			**********		----------	----------	----------
			TOTAL(MH)		34,61,971	30,84,280	65,46,251
		**********			----------	----------	----------
		TOTAL(DDO)			34,61,971	30,84,280	65,46,251
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,95,916	17,50,487	31,46,403
			**********		----------	----------	----------
			TOTAL(MH)		13,95,916	17,50,487	31,46,403
		**********			----------	----------	----------
		TOTAL(DDO)			13,95,916	17,50,487	31,46,403

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,54,287	21,27,389	42,81,676
	**********		----------	----------	----------
	TOTAL(MH)		21,54,287	21,27,389	42,81,676
**********			----------	----------	----------
TOTAL(DDO)			21,54,287	21,27,389	42,81,676
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,21,183	17,46,262	34,67,445
	**********		----------	----------	----------
	TOTAL(MH)		17,21,183	17,46,262	34,67,445

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

(COLLEGES)

TOTAL(DDO)			17,21,183	17,46,262	34,67,445
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,07,793	15,82,529	32,90,322
	**********		----------	----------	----------
	TOTAL(MH)		34,28,976	33,28,791	67,57,767
**********			----------	----------	----------
TOTAL(DDO)			34,28,976	33,28,791	67,57,767
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,10,098	8,92,432	21,02,530
	**********		----------	----------	----------
	TOTAL(MH)		12,10,098	8,92,432	21,02,530
**********			----------	----------	----------
TOTAL(DDO)			12,10,098	8,92,432	21,02,530
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR	2202	109-GOVERNMENT SECONDARY	25,71,549	26,04,544	51,76,093

		SCHOOLS					
		**********			----------	----------	----------
		TOTAL(MH)			25,71,549	26,04,544	51,76,093
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TOTAL(DDO)					25,71,549	26,04,544	51,76,093
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR	2071	115-LEAVE ENCASHMENT BENEFITS			0	7,57,909	7,57,909
		**********			----------	----------	----------
		TOTAL(MH)			0	7,57,909	7,57,909

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	********************************			----------	----------	----------
		TOTAL(DDO)			0	7,57,909	7,57,909

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,52,699	23,38,787	53,91,486
	**********		----------	----------	----------
	TOTAL(MH)		30,52,699	30,96,696	61,49,395
**********			----------	----------	----------
TOTAL(DDO)			30,52,699	30,96,696	61,49,395
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,70,349	8,02,823	15,73,172
	**********		----------	----------	----------
	TOTAL(MH)		7,70,349	8,02,823	15,73,172
**********			----------	----------	----------
TOTAL(DDO)			7,70,349	8,02,823	15,73,172
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,28,287	17,94,914	36,23,201
	**********		----------	----------	----------

		TOTAL(MH)			18,28,287	17,94,914	36,23,201
		**********			----------	----------	----------
		TOTAL(DDO)			18,28,287	17,94,914	36,23,201
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			13,62,707	13,86,819	27,49,526
		**********			----------	----------	----------
		TOTAL(MH)			13,62,707	13,86,819	27,49,526

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			13,62,707	13,86,819	27,49,526
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	8,83,830	8,98,109	17,81,939

SECONDARY SCHOOL, JAIJON DOABA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		22,46,537	22,84,928	45,31,465
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TOTAL(DDO)			22,46,537	22,84,928	45,31,465
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	12,89,496	15,44,255	28,33,751
SECONDARY SCHOOL, JAIN		SECONDARY			
CHHABBARWAL		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		12,89,496	15,44,255	28,33,751
******************************			----------	----------	----------
TOTAL(DDO)			12,89,496	15,44,255	28,33,751
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	23,13,489	22,67,095	45,80,584
SECONDARY SCHOOL, JANDIALI		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		23,13,489	22,67,095	45,80,584
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TOTAL(DDO)					23,13,489	22,67,095	45,80,584
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS			16,21,495	16,60,420	32,81,915
	**********				----------	----------	----------
	TOTAL(MH)				16,21,495	16,60,420	32,81,915

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB	2235	200-OTHER PROGRAMMES	0	11,013	11,013
		**********			----------	----------	----------
		TOTAL(MH)			16,21,495	16,71,433	32,92,928
		**********			----------	----------	----------
		TOTAL(DDO)			16,21,495	16,71,433	32,92,928

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,92,476	8,76,705	18,69,181
	**********		----------	----------	----------
	TOTAL(MH)		9,92,476	8,76,705	18,69,181
	2235	200-OTHER PROGRAMMES	0	21,816	21,816
	**********		----------	----------	----------
	TOTAL(MH)		0	21,816	21,816
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TOTAL(DDO)			9,92,476	8,98,521	18,90,997
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,10,254	10,79,915	22,90,169
	**********		----------	----------	----------
	TOTAL(MH)		12,10,254	10,79,915	22,90,169
******************************			----------	----------	----------
TOTAL(DDO)			12,10,254	10,79,915	22,90,169

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,28,850	18,76,907	38,05,757
		**********			----------	----------	----------
		TOTAL(MH)			19,28,850	18,76,907	38,05,757

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			19,28,850	18,76,907	38,05,757
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,51,517	17,57,654	38,09,171
		**********			----------	----------	----------
		TOTAL(MH)			39,80,367	36,34,561	76,14,928

	2235	200-OTHER PROGRAMMES	0	13,069	13,069
	**********		----------	----------	----------
	TOTAL(MH)		0	13,069	13,069
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TOTAL(DDO)			39,80,367	36,47,630	76,27,997
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,77,201	14,18,554	27,95,755
	**********		----------	----------	----------
	TOTAL(MH)		13,77,201	14,18,554	27,95,755
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TOTAL(DDO)			13,77,201	14,18,554	27,95,755
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,33,110	15,76,439	31,09,549
	**********		----------	----------	----------
	TOTAL(MH)		15,33,110	15,76,439	31,09,549

			2235	200-OTHER PROGRAMMES	0	18,651	18,651
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	18,651	18,651
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			15,33,110	15,95,090	31,28,200
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,97,414	6,06,307	12,03,721
			**********		----------	----------	----------
			TOTAL(MH)		5,97,414	6,24,958	12,22,372
		**********			----------	----------	----------

TOTAL(DDO)			21,30,524	22,01,397	43,31,921
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,02,181	16,28,759	34,30,940
	**********		----------	----------	----------
	TOTAL(MH)		18,02,181	16,28,759	34,30,940
**********			----------	----------	----------
TOTAL(DDO)			18,02,181	16,28,759	34,30,940
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,30,655	11,08,122	22,38,777
	**********		----------	----------	----------
	TOTAL(MH)		11,30,655	11,08,122	22,38,777
**********			----------	----------	----------
TOTAL(DDO)			11,30,655	11,08,122	22,38,777
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,98,538	13,26,683	27,25,221
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		13,98,538	13,26,683	27,25,221
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			13,98,538	13,26,683	27,25,221
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,28,577	18,96,491	38,25,068
			**********		----------	----------	----------
			TOTAL(MH)		33,27,115	32,23,174	65,50,289
			2235	200-OTHER PROGRAMMES	0	1,35,540	1,35,540
			**********		----------	----------	----------
			TOTAL(MH)		0	1,35,540	1,35,540

**********			----------	----------	----------
TOTAL(DDO)			33,27,115	33,58,714	66,85,829
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,89,240	9,65,088	18,54,328
	**********		----------	----------	----------
	TOTAL(MH)		8,89,240	9,65,088	18,54,328
**********			----------	----------	----------
TOTAL(DDO)			8,89,240	9,65,088	18,54,328
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,27,189	19,22,699	37,49,888
	**********		----------	----------	----------
	TOTAL(MH)		18,27,189	19,22,699	37,49,888
**********			----------	----------	----------
TOTAL(DDO)			18,27,189	19,22,699	37,49,888

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,85,045	7,63,355	16,48,400
			**********	TOTAL(MH)	8,85,045	7,63,355	16,48,400
		**********	TOTAL(DDO)		8,85,045	7,63,355	16,48,400
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,17,145	34,70,357	65,87,502
		**********	TOTAL(MH)	31,17,145	34,70,357	65,87,502
		2235	200-OTHER PROGRAMMES	0	11,230	11,230
		**********				

	TOTAL(MH)		0	11,230	11,230
**********		----------	----------	----------	
TOTAL(DDO)			31,17,145	34,81,587	65,98,732
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,69,244	37,82,995	75,52,239
	**********		----------	----------	----------
	TOTAL(MH)		37,69,244	37,82,995	75,52,239
**********		----------	----------	----------	
	TOTAL(DDO)		37,69,244	37,82,995	75,52,239
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,17,897	24,71,757	47,89,654
	**********		----------	----------	----------
	TOTAL(MH)		23,17,897	24,71,757	47,89,654

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			23,17,897	24,71,757	47,89,654
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,35,648	10,40,444	20,76,092
			**********		----------	----------	----------
			TOTAL(MH)		33,53,545	35,12,201	68,65,746
		**********			----------	----------	----------
		TOTAL(DDO)			33,53,545	35,12,201	68,65,746
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,35,554	7,45,329	16,80,883
			**********		----------	----------	----------
			TOTAL(MH)		9,35,554	7,45,329	16,80,883

**********					----------	----------	----------
TOTAL(DDO)					9,35,554	7,45,329	16,80,883
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KANGANWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,46,076	0	1,46,076
	**********				----------	----------	----------
	TOTAL(MH)				1,46,076	0	1,46,076
	2235	200-OTHER PROGRAMMES			6,400	0	6,400
	**********				----------	----------	----------
	TOTAL(MH)				6,400	0	6,400
	**********				----------	----------	----------
	TOTAL(DDO)				1,52,476	0	1,52,476

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	17,81,073	17,99,135	35,80,208

INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, KARNANA		SECONDARY SCHOOLS		
		**********		----------	----------	----------
		TOTAL(MH)		17,87,473	17,99,135	35,86,608
		**********		----------	----------	----------
		TOTAL(DDO)		19,33,549	17,99,135	37,32,684
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,11,309	8,17,688	16,28,997
		**********		----------	----------	----------
		TOTAL(MH)		8,11,309	8,17,688	16,28,997
		**********		----------	----------	----------
		TOTAL(DDO)		8,11,309	8,17,688	16,28,997
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR)	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,76,362	32,34,548	63,10,910
		**********		----------	----------	----------
		TOTAL(MH)		30,76,362	32,34,548	63,10,910

**********					----------	----------	----------
TOTAL(DDO)					30,76,362	32,34,548	63,10,910
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI	2202	109-GOVERNMENT SECONDARY SCHOOLS			23,60,988	24,52,887	48,13,875
	**********				----------	----------	----------
	TOTAL(MH)				23,60,988	24,52,887	48,13,875
	2235	200-OTHER PROGRAMMES			0	11,000	11,000
	**********				----------	----------	----------
	TOTAL(MH)				0	11,000	11,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			23,60,988	24,63,887	48,24,875
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,15,069	13,87,000	27,02,069
	**********		----------	----------	----------
	TOTAL(MH)		13,15,069	13,98,000	27,13,069
**********			----------	----------	----------
TOTAL(DDO)			36,76,057	38,50,887	75,26,944
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,17,607	9,22,154	18,39,761
	**********		----------	----------	----------
	TOTAL(MH)		9,17,607	9,22,154	18,39,761
**********			----------	----------	----------
TOTAL(DDO)			9,17,607	9,22,154	18,39,761
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,98,453	21,82,404	42,80,857

			**********		20,98,453	21,82,404	42,80,857
			TOTAL(MH)				
**********					20,98,453	21,82,404	42,80,857
TOTAL(DDO)							
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA	2202	109-GOVERNMENT SECONDARY SCHOOLS			11,03,333	11,24,730	22,28,063
			**********		11,03,333	11,24,730	22,28,063
			TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			11,03,333	11,24,730	22,28,063

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,87,067	21,38,845	42,25,912
	**********		----------	----------	----------
	TOTAL(MH)		31,90,400	32,63,575	64,53,975
**********			----------	----------	----------
TOTAL(DDO)			31,90,400	32,63,575	64,53,975
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,49,261	4,01,024	8,50,285
	**********		----------	----------	----------
	TOTAL(MH)		4,49,261	4,01,024	8,50,285
**********			----------	----------	----------
TOTAL(DDO)			4,49,261	4,01,024	8,50,285
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,10,128	23,26,367	45,36,495
	**********		----------	----------	----------
	TOTAL(MH)		22,10,128	23,26,367	45,36,495

			2235	200-OTHER PROGRAMMES	0	1,53,672	1,53,672
			**********		----------	----------	----------
			TOTAL(MH)		0	1,53,672	1,53,672
		**********			----------	----------	----------
		TOTAL(DDO)			22,10,128	24,80,039	46,90,167

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,21,660	22,59,124	44,80,784
			**********		----------	----------	----------
			TOTAL(MH)		22,21,660	22,59,124	44,80,784
		**********			----------	----------	----------
		TOTAL(DDO)			22,21,660	22,59,124	44,80,784

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,27,476	54,17,066	1,01,44,542
	**********		----------	----------	----------
	TOTAL(MH)		47,27,476	54,17,066	1,01,44,542
**********			----------	----------	----------
TOTAL(DDO)			47,27,476	54,17,066	1,01,44,542
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,99,190	13,47,411	27,46,601
	**********		----------	----------	----------
	TOTAL(MH)		13,99,190	13,47,411	27,46,601
**********			----------	----------	----------
TOTAL(DDO)			13,99,190	13,47,411	27,46,601
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,73,456	11,51,350	25,24,806
	**********		----------	----------	----------
	TOTAL(MH)		13,73,456	11,51,350	25,24,806

			2235	200-OTHER PROGRAMMES	0	1,26,998	1,26,998
			**********		----------	----------	----------
			TOTAL(MH)		0	1,26,998	1,26,998

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			13,73,456	12,78,348	26,51,804
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOHARIAN	2235	200-OTHER PROGRAMMES	33,975	0	33,975
			**********		----------	----------	----------
			TOTAL(MH)		33,975	1,26,998	1,60,973
			**********		----------	----------	----------

TOTAL(DDO)			14,07,431	12,78,348	26,85,779
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,32,561	17,11,195	36,43,756
	**********		----------	----------	----------
	TOTAL(MH)		19,32,561	17,11,195	36,43,756
**********			----------	----------	----------
TOTAL(DDO)			19,32,561	17,11,195	36,43,756
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,21,167	20,19,386	44,40,553
	**********		----------	----------	----------
	TOTAL(MH)		24,21,167	20,19,386	44,40,553
**********			----------	----------	----------
TOTAL(DDO)			24,21,167	20,19,386	44,40,553
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,90,956	10,52,446	19,43,402

			**********		----------	----------	----------
			TOTAL(MH)		8,90,956	10,52,446	19,43,402

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,90,956	10,52,446	19,43,402
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,48,090	20,43,585	40,91,675
		**********			----------	----------	----------
		TOTAL(MH)			29,39,046	30,96,031	60,35,077
		**********			----------	----------	----------
		TOTAL(DDO)			29,39,046	30,96,031	60,35,077
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,24,046	6,22,184	12,46,230

	**********		----------	----------	----------
	TOTAL(MH)		6,24,046	6,22,184	12,46,230
********************************			----------	----------	----------
TOTAL(DDO)			6,24,046	6,22,184	12,46,230
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,14,783	18,29,334	36,44,117
	**********		----------	----------	----------
	TOTAL(MH)		18,14,783	18,29,334	36,44,117
********************************			----------	----------	----------
TOTAL(DDO)			18,14,783	18,29,334	36,44,117
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,15,640	9,87,836	19,03,476
	**********		----------	----------	----------
	TOTAL(MH)		9,15,640	9,87,836	19,03,476
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TOTAL(DDO)			9,15,640	9,87,836	19,03,476

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,04,538	34,54,388	70,58,926
			**********		----------	----------	----------
			TOTAL(MH)		36,04,538	34,54,388	70,58,926
			2235	200-OTHER PROGRAMMES	2,51,759	0	2,51,759
			**********		----------	----------	----------
			TOTAL(MH)		2,51,759	0	2,51,759
**********					----------	----------	----------
TOTAL(DDO)					38,56,297	34,54,388	73,10,685
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR			2202	109-GOVERNMENT SECONDARY	17,19,006	17,80,318	34,99,324

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		17,19,006	17,80,318	34,99,324
********************************			----------	----------	----------
TOTAL(DDO)			17,19,006	17,80,318	34,99,324
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,48,023	22,57,667	45,05,690
	**********		----------	----------	----------
	TOTAL(MH)		22,48,023	22,57,667	45,05,690
********************************			----------	----------	----------
TOTAL(DDO)			22,48,023	22,57,667	45,05,690
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,27,727	19,38,077	37,65,804
	**********		----------	----------	----------
	TOTAL(MH)		18,27,727	19,38,077	37,65,804

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA	2235	200-OTHER PROGRAMMES	0	1,08,600	1,08,600
		**********			----------	----------	----------
		TOTAL(MH)			0	1,08,600	1,08,600
		**********			----------	----------	----------
		TOTAL(DDO)			18,27,727	20,46,677	38,74,404
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE		2202	109-GOVERNMENT SECONDARY SCHOOLS	14,23,708	15,73,185	29,96,893
		**********			----------	----------	----------
		TOTAL(MH)			14,23,708	15,73,185	29,96,893
			2235	200-OTHER PROGRAMMES	2,255	2,13,857	2,16,112
		**********			----------	----------	----------
		TOTAL(MH)			2,255	2,13,857	2,16,112

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TOTAL(DDO)			14,25,963	17,87,042	32,13,005
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,29,657	8,45,517	17,75,174
	**********	----------	----------	----------	
	TOTAL(MH)		9,29,657	8,45,517	17,75,174
	2235	200-OTHER PROGRAMMES	0	12,494	12,494
	**********	----------	----------	----------	
	TOTAL(MH)		0	12,494	12,494
	**********	----------	----------	----------	
	TOTAL(DDO)		9,29,657	8,58,011	17,87,668
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	8,85,132	7,93,273	16,78,405

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		SECONDARY SCHOOL, LEELA MEGH SINGH		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		8,85,132	7,93,273	16,78,405
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH	2235	200-OTHER PROGRAMMES	0	64,604	64,604
			**********		----------	----------	----------
			TOTAL(MH)		0	64,604	64,604
		**********			----------	----------	----------
		TOTAL(DDO)			8,85,132	8,57,877	17,43,009
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,23,137	16,29,433	31,52,570
			**********		----------	----------	----------
			TOTAL(MH)		15,23,137	16,29,433	31,52,570
		**********			----------	----------	----------

TOTAL(DDO)					15,23,137	16,29,433	31,52,570
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA	2202	109-GOVERNMENT SECONDARY SCHOOLS			22,42,899	22,42,666	44,85,565
	**********						
	TOTAL(MH)				22,42,899	22,42,666	44,85,565
******************************							
TOTAL(DDO)					22,42,899	22,42,666	44,85,565
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI	2202	109-GOVERNMENT SECONDARY SCHOOLS			14,33,998	14,16,481	28,50,479
	**********						
	TOTAL(MH)				14,33,998	14,16,481	28,50,479

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			14,33,998	14,16,481	28,50,479
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,61,749	19,11,136	36,72,885
			**********		----------	----------	----------
			TOTAL(MH)		31,95,747	33,27,617	65,23,364
		**********			----------	----------	----------
		TOTAL(DDO)			31,95,747	33,27,617	65,23,364
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,41,297	14,67,297	31,08,594
			**********		----------	----------	----------
			TOTAL(MH)		16,41,297	14,67,297	31,08,594
			2235	200-OTHER PROGRAMMES	44,849	0	44,849
			**********		----------	----------	----------

			TOTAL(MH)		44,849	0	44,849
			**********		----------	----------	----------
			TOTAL(DDO)		16,86,146	14,67,297	31,53,443
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS			11,87,438	11,29,990	23,17,428
			**********		----------	----------	----------
			TOTAL(MH)		11,87,438	11,29,990	23,17,428
	2235	200-OTHER PROGRAMMES			0	1,11,127	1,11,127
			**********		----------	----------	----------
			TOTAL(MH)		0	1,11,127	1,11,127

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			11,87,438	12,41,117	24,28,555

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,83,464	12,50,722	26,34,186
	**********		----------	----------	----------
	TOTAL(MH)		13,83,464	13,61,849	27,45,313
	**********		----------	----------	----------
TOTAL(DDO)			25,70,902	24,91,839	50,62,741
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,56,913	15,45,430	31,02,343
	**********		----------	----------	----------
	TOTAL(MH)		15,56,913	15,45,430	31,02,343
	**********		----------	----------	----------
TOTAL(DDO)			15,56,913	15,45,430	31,02,343
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN	2202	109-GOVERNMENT SECONDARY	23,27,053	0	23,27,053

			SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)		23,27,053	0	23,27,053	
********************************				----------	----------	----------	
TOTAL(DDO)				23,27,053	0	23,27,053	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS		17,07,610	16,84,051	33,91,661	
		**********		----------	----------	----------	
		TOTAL(MH)		17,07,610	16,84,051	33,91,661	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			17,07,610	16,84,051	33,91,661

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,48,772	19,05,659	42,54,431
	**********		----------	----------	----------
	TOTAL(MH)		40,56,382	35,89,710	76,46,092
**********			----------	----------	----------
TOTAL(DDO)			40,56,382	35,89,710	76,46,092
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,93,834	16,56,934	32,50,768
	**********		----------	----------	----------
	TOTAL(MH)		15,93,834	16,56,934	32,50,768
**********			----------	----------	----------
TOTAL(DDO)			15,93,834	16,56,934	32,50,768
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,01,738	9,53,275	18,55,013
	**********		----------	----------	----------

		TOTAL(MH)			9,01,738	9,53,275	18,55,013
		**********			----------	----------	----------
		TOTAL(DDO)			9,01,738	9,53,275	18,55,013
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS		15,84,956	16,57,608	32,42,564
		**********			----------	----------	----------
		TOTAL(MH)			15,84,956	16,57,608	32,42,564

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			15,84,956	16,57,608	32,42,564
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	20,68,098	20,12,002	40,80,100

SECONDARY SCHOOL, MAHILPUR (GIRLS)		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		36,53,054	36,69,610	73,22,664
**********			----------	----------	----------
TOTAL(DDO)			36,53,054	36,69,610	73,22,664
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,07,720	8,81,617	18,89,337
	**********		----------	----------	----------
	TOTAL(MH)		10,07,720	8,81,617	18,89,337
**********			----------	----------	----------
TOTAL(DDO)			10,07,720	8,81,617	18,89,337
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,11,591	9,15,417	18,27,008
	**********		----------	----------	----------
	TOTAL(MH)		9,11,591	9,15,417	18,27,008

		**********			----------	----------	----------	
		TOTAL(DDO)			9,11,591	9,15,417	18,27,008	
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,20,637	16,79,150	36,99,787	
		**********			----------	----------	----------	
		TOTAL(MH)			20,20,637	16,79,150	36,99,787	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			20,20,637	16,79,150	36,99,787
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,48,345	11,67,546	23,15,891

		**********	----------	----------	----------
		TOTAL(MH)	31,68,982	28,46,696	60,15,678
	2235	200-OTHER PROGRAMMES	0	20,788	20,788
		**********	----------	----------	----------
		TOTAL(MH)	0	20,788	20,788
**********			----------	----------	----------
TOTAL(DDO)			31,68,982	28,67,484	60,36,466
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,42,502	5,58,776	11,01,278
		**********	----------	----------	----------
		TOTAL(MH)	5,42,502	5,58,776	11,01,278
	2235	200-OTHER PROGRAMMES	0	11,000	11,000
		**********	----------	----------	----------
		TOTAL(MH)	0	11,000	11,000
**********			----------	----------	----------
TOTAL(DDO)			5,42,502	5,69,776	11,12,278

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,29,197	11,88,211	24,17,408

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(MH)			12,29,197	11,88,211	24,17,408
		**********			----------	----------	----------
		TOTAL(DDO)			12,29,197	11,88,211	24,17,408
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,78,148	9,87,533	19,65,681
		**********			----------	----------	----------
		TOTAL(MH)			22,07,345	21,75,744	43,83,089

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TOTAL(DDO)			22,07,345	21,75,744	43,83,089
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,64,225	17,03,691	31,67,916
	**********		----------	----------	----------
	TOTAL(MH)		14,64,225	17,03,691	31,67,916
**********			----------	----------	----------
TOTAL(DDO)			14,64,225	17,03,691	31,67,916
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,92,748	16,93,612	34,86,360
	**********		----------	----------	----------
	TOTAL(MH)		17,92,748	16,93,612	34,86,360
**********			----------	----------	----------
TOTAL(DDO)			17,92,748	16,93,612	34,86,360
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	6,92,782	5,56,854	12,49,636

		SECONDARY SCHOOL, MANDVI		SECONDARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		6,92,782	5,56,854	12,49,636
		**********			----------	----------	----------
		TOTAL(DDO)			6,92,782	5,56,854	12,49,636
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,93,059	8,02,513	18,95,572
			**********		----------	----------	----------
			TOTAL(MH)		17,85,841	13,59,367	31,45,208
		**********			----------	----------	----------

TOTAL(DDO)			17,85,841	13,59,367	31,45,208
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,03,203	26,71,500	56,74,703
	**********		----------	----------	----------
	TOTAL(MH)		30,03,203	26,71,500	56,74,703
**********			----------	----------	----------
TOTAL(DDO)			30,03,203	26,71,500	56,74,703
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,69,306	13,03,122	25,72,428
	**********		----------	----------	----------
	TOTAL(MH)		12,69,306	13,03,122	25,72,428
**********			----------	----------	----------
TOTAL(DDO)			12,69,306	13,03,122	25,72,428
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,67,403	8,54,105	20,21,508

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		11,67,403	8,54,105	20,21,508
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(MH)					
		**********			11,67,403	8,54,105	20,21,508
		TOTAL(DDO)					
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY			2202	109-GOVERNMENT SECONDARY SCHOOLS	11,10,260	10,35,548	21,45,808
			**********		22,77,663	18,89,653	41,67,316
		TOTAL(MH)					
		**********			22,77,663	18,89,653	41,67,316
		TOTAL(DDO)					

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,68,076	13,68,791	28,36,867
	**********		----------	----------	----------
	TOTAL(MH)		14,68,076	13,68,791	28,36,867
******************************			----------	----------	----------
TOTAL(DDO)			14,68,076	13,68,791	28,36,867
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,81,114	23,67,189	46,48,303
	**********		----------	----------	----------
	TOTAL(MH)		22,81,114	23,67,189	46,48,303
******************************			----------	----------	----------
TOTAL(DDO)			22,81,114	23,67,189	46,48,303
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,22,199	12,57,042	24,79,241

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		12,22,199	12,57,042	24,79,241
			2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
			**********				
			TOTAL(MH)		12,22,199	13,57,042	25,79,241
	**********						
	TOTAL(DDO)				12,22,199	13,57,042	25,79,241
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA			2202	109-GOVERNMENT SECONDARY SCHOOLS	8,69,072	8,73,975	17,43,047
			**********				
			TOTAL(MH)		8,69,072	8,73,975	17,43,047
	**********						

TOTAL(DDO)			8,69,072	8,73,975	17,43,047
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,46,633	17,79,544	37,26,177
	**********		----------	----------	----------
	TOTAL(MH)		19,46,633	17,79,544	37,26,177
**********			----------	----------	----------
TOTAL(DDO)			19,46,633	17,79,544	37,26,177
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,02,831	6,35,131	12,37,962
	**********		----------	----------	----------
	TOTAL(MH)		6,02,831	6,35,131	12,37,962
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			6,02,831	6,35,131	12,37,962
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,01,566	31,20,715	60,22,281
		**********		----------	----------	----------	
		TOTAL(MH)			35,04,397	37,55,846	72,60,243
			2235	200-OTHER PROGRAMMES	0	30,507	30,507
		**********		----------	----------	----------	
		TOTAL(MH)			0	30,507	30,507
		**********		----------	----------	----------	
		TOTAL(DDO)			35,04,397	37,86,353	72,90,750
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	78,31,542	78,31,542
		**********		----------	----------	----------	
		TOTAL(MH)			0	78,31,542	78,31,542

		2235	200-OTHER PROGRAMMES	0	7,571	7,571
		**********		----------	----------	----------
		TOTAL(MH)		0	7,571	7,571
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TOTAL(DDO)				0	78,39,113	78,39,113
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE		2202	109-GOVERNMENT SECONDARY SCHOOLS	18,87,991	19,97,604	38,85,595
		**********		----------	----------	----------
		TOTAL(MH)		18,87,991	19,97,604	38,85,595
		**********		----------	----------	----------
		TOTAL(DDO)		18,87,991	19,97,604	38,85,595

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	26,12,761	23,60,119	49,72,880

INSTRUCTION INSTRUCTIONS(SECONDARY), S PUNJAB (COLLEGES)	SECONDARY SCHOOL, MORINDA		SECONDARY SCHOOLS			
	**********		----------	----------	----------	
	TOTAL(MH)			26,12,761	23,60,119	49,72,880
	**********		----------	----------	----------	
	TOTAL(DDO)			26,12,761	23,60,119	49,72,880
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,11,776	16,91,330	33,03,106
	**********		----------	----------	----------	
	TOTAL(MH)			16,11,776	16,91,330	33,03,106
	**********		----------	----------	----------	
	TOTAL(DDO)			16,11,776	16,91,330	33,03,106
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,47,427	17,54,314	36,01,741
	**********		----------	----------	----------	
	TOTAL(MH)			18,47,427	17,54,314	36,01,741

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TOTAL(DDO)					18,47,427	17,54,314	36,01,741
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA	2202	109-GOVERNMENT SECONDARY SCHOOLS			12,40,855	13,63,150	26,04,005
	**********				----------	----------	----------
	TOTAL(MH)				12,40,855	13,63,150	26,04,005
	2235	200-OTHER PROGRAMMES			0	1,65,315	1,65,315
	**********				----------	----------	----------
	TOTAL(MH)				0	1,65,315	1,65,315

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			12,40,855	15,28,465	27,69,320

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,92,446	14,16,275	28,08,721
	**********		----------	----------	----------
	TOTAL(MH)		13,92,446	15,81,590	29,74,036
	**********		----------	----------	----------
TOTAL(DDO)			26,33,301	29,44,740	55,78,041
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,72,075	20,75,550	39,47,625
	**********		----------	----------	----------
	TOTAL(MH)		18,72,075	20,75,550	39,47,625
	**********		----------	----------	----------
TOTAL(DDO)			18,72,075	20,75,550	39,47,625
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NADAMPUR	2235	200-OTHER PROGRAMMES	24,378	0	24,378
	**********		----------	----------	----------

		TOTAL(MH)			24,378	0	24,378
		**********			----------	----------	----------
		TOTAL(DDO)			24,378	0	24,378
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA	2202	109-GOVERNMENT SECONDARY SCHOOLS			10,68,630	11,67,978	22,36,608
		**********			----------	----------	----------
		TOTAL(MH)			10,68,630	11,67,978	22,36,608

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			10,68,630	11,67,978	22,36,608
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,11,986	27,97,052	55,09,038

SECONDARY SCHOOL, NANDPUR KALAUR		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		37,80,616	39,65,030	77,45,646
	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			38,80,616	39,65,030	78,45,646
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	24,66,241	29,06,351	53,72,592
SECONDARY SCHOOL, NANDPURKESHO		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		24,66,241	29,06,351	53,72,592
	2235	200-OTHER	0	1,00,000	1,00,000
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	1,00,000	1,00,000

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TOTAL(DDO)					24,66,241	30,06,351	54,72,592
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN			2202	109-GOVERNMENT SECONDARY SCHOOLS	6,97,571	6,36,580	13,34,151
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,97,571	6,36,580	13,34,151
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			6,97,571	6,36,580	13,34,151
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN	2202	109-GOVERNMENT SECONDARY	14,37,791	13,23,254	27,61,045

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		21,35,362	19,59,834	40,95,196
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TOTAL(DDO)			21,35,362	19,59,834	40,95,196
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,53,408	19,70,495	40,23,903
	**********		----------	----------	----------
	TOTAL(MH)		20,53,408	19,70,495	40,23,903
********************************			----------	----------	----------
TOTAL(DDO)			20,53,408	19,70,495	40,23,903
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,28,718	24,35,875	50,64,593
	**********		----------	----------	----------
	TOTAL(MH)		26,28,718	24,35,875	50,64,593
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		TOTAL(DDO)				26,28,718	24,35,875	50,64,593
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS		23,49,417	22,04,766	45,54,183
		**********				----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			23,49,417	22,04,766	45,54,183
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			23,49,417	22,04,766	45,54,183
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,55,539	18,28,948	35,84,487
		**********			----------	----------	----------

	TOTAL(MH)		41,04,956	40,33,714	81,38,670
**********		----------	----------	----------	----------
TOTAL(DDO)			41,04,956	40,33,714	81,38,670
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	20,04,505	20,04,505
	**********		----------	----------	----------
	TOTAL(MH)		0	20,04,505	20,04,505
	2235	200-OTHER PROGRAMMES	0	10,696	10,696
	**********		----------	----------	----------
	TOTAL(MH)		0	10,696	10,696
**********		----------	----------	----------	----------
TOTAL(DDO)			0	20,15,201	20,15,201
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,23,321	11,14,030	22,37,351
	**********		----------	----------	----------
	TOTAL(MH)		11,23,321	11,14,030	22,37,351

				2235	200-OTHER PROGRAMMES	0	2,283	2,283

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		0	2,283	2,283
		********************************					
		TOTAL(DDO)			11,23,321	11,16,313	22,39,634
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,98,230	19,81,176	37,79,406
			**********				
			TOTAL(MH)		17,98,230	19,81,176	37,79,406
		********************************					
		TOTAL(DDO)			17,98,230	19,81,176	37,79,406

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,94,447	96,27,969	1,59,22,416
	**********		----------	----------	----------
	TOTAL(MH)		62,94,447	96,27,969	1,59,22,416
**********			----------	----------	----------
TOTAL(DDO)			62,94,447	96,27,969	1,59,22,416
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,06,085	28,69,143	55,75,228
	**********		----------	----------	----------
	TOTAL(MH)		27,06,085	28,69,143	55,75,228
	2235	200-OTHER PROGRAMMES	0	22,721	22,721
	**********		----------	----------	----------
	TOTAL(MH)		0	22,721	22,721
**********			----------	----------	----------
TOTAL(DDO)			27,06,085	28,91,864	55,97,949

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,13,733	26,39,629	44,53,362
		**********			----------	----------	----------
		TOTAL(MH)			18,13,733	26,62,350	44,76,083
	**********				----------	----------	----------
	TOTAL(DDO)				45,19,818	55,31,493	1,00,51,311
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL			2202	109-GOVERNMENT SECONDARY SCHOOLS	15,50,223	13,88,700	29,38,923
		**********			----------	----------	----------
		TOTAL(MH)			15,50,223	13,88,700	29,38,923
	**********				----------	----------	----------

TOTAL(DDO)			15,50,223	13,88,700	29,38,923
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,30,113	4,49,940	9,80,053
	**********		----------	----------	----------
	TOTAL(MH)		5,30,113	4,49,940	9,80,053
**********			----------	----------	----------
TOTAL(DDO)			5,30,113	4,49,940	9,80,053
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR	2235	200-OTHER PROGRAMMES	0	9,723	9,723
	**********		----------	----------	----------
	TOTAL(MH)		0	9,723	9,723
**********			----------	----------	----------
TOTAL(DDO)			0	9,723	9,723
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,91,704	16,42,563	33,34,267

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		16,91,704	16,42,563	33,34,267
		**********			----------	----------	----------
		TOTAL(DDO)			16,91,704	16,42,563	33,34,267
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,72,533	8,38,324	15,10,857
			**********		----------	----------	----------
			TOTAL(MH)		6,72,533	8,38,324	15,10,857
		**********			----------	----------	----------
		TOTAL(DDO)			6,72,533	8,38,324	15,10,857
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,12,632	7,47,651	15,60,283

	**********		----------	----------	----------
	TOTAL(MH)		8,12,632	7,47,651	15,60,283
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TOTAL(DDO)			8,12,632	7,47,651	15,60,283
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,11,051	13,43,546	28,54,597
	**********		----------	----------	----------
	TOTAL(MH)		15,11,051	13,43,546	28,54,597
	2235	200-OTHER PROGRAMMES	0	17,044	17,044
	**********		----------	----------	----------
	TOTAL(MH)		0	17,044	17,044
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TOTAL(DDO)			15,11,051	13,60,590	28,71,641

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,83,596	7,68,640	15,52,236
			**********		----------	----------	----------
			TOTAL(MH)		7,83,596	7,85,684	15,69,280
		**********			----------	----------	----------
		TOTAL(DDO)			22,94,647	21,29,230	44,23,877
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,13,058	20,37,697	41,50,755
			**********		----------	----------	----------
			TOTAL(MH)		21,13,058	20,37,697	41,50,755
		**********			----------	----------	----------
		TOTAL(DDO)			21,13,058	20,37,697	41,50,755
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,71,097	13,74,313	27,45,410

		**********					
		TOTAL(MH)			13,71,097	13,74,313	27,45,410
********************************							
TOTAL(DDO)					13,71,097	13,74,313	27,45,410
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			23,09,780	27,50,800	50,60,580
		**********					
		TOTAL(MH)			23,09,780	27,50,800	50,60,580
	2235	200-OTHER PROGRAMMES			0	2,04,955	2,04,955
		**********					
		TOTAL(MH)			0	2,04,955	2,04,955

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	********************************					

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			23,09,780	29,55,755	52,65,535
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,08,906	28,80,050	57,88,956
	**********		----------	----------	----------
	TOTAL(MH)		29,08,906	30,85,005	59,93,911
**********			----------	----------	----------
TOTAL(DDO)			52,18,686	58,35,805	1,10,54,491
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,10,241	23,41,512	48,51,753
	**********		----------	----------	----------
	TOTAL(MH)		25,10,241	23,41,512	48,51,753
**********			----------	----------	----------
TOTAL(DDO)			25,10,241	23,41,512	48,51,753

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,94,276	14,29,264	29,23,540		
	**********		----------	----------	----------		
	TOTAL(MH)		14,94,276	14,29,264	29,23,540		
	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000		
	**********		----------	----------	----------		
	TOTAL(MH)		0	1,00,000	1,00,000		
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	TOTAL(DDO)		14,94,276	15,29,264	30,23,540		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,39,637	19,06,487	38,46,124

	**********		----------	----------	----------
	TOTAL(MH)		19,39,637	19,06,487	38,46,124
**********			----------	----------	----------
TOTAL(DDO)			19,39,637	19,06,487	38,46,124
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,06,151	17,52,606	42,58,757
	**********		----------	----------	----------
	TOTAL(MH)		25,06,151	17,52,606	42,58,757
**********			----------	----------	----------
TOTAL(DDO)			25,06,151	17,52,606	42,58,757
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,08,163	8,37,870	17,46,033
	**********		----------	----------	----------
	TOTAL(MH)		9,08,163	8,37,870	17,46,033
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TOTAL(DDO)			9,08,163	8,37,870	17,46,033

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI			2202	109-GOVERNMENT SECONDARY SCHOOLS	11,33,153	12,10,123	23,43,276
			**********		----------	----------	----------
			TOTAL(MH)		11,33,153	12,10,123	23,43,276
**********					----------	----------	----------
TOTAL(DDO)					11,33,153	12,10,123	23,43,276
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL			2202	109-GOVERNMENT SECONDARY SCHOOLS	13,36,494	13,41,386	26,77,880

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		13,36,494	13,41,386	26,77,880
		**********			----------	----------	----------
		TOTAL(DDO)			13,36,494	13,41,386	26,77,880

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,78,387	14,43,108	23,21,495
		**********		----------	----------	----------	
		TOTAL(MH)			8,78,387	14,43,108	23,21,495
		**********		----------	----------	----------	
		TOTAL(DDO)			8,78,387	14,43,108	23,21,495
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,76,682	21,61,978	41,38,660
		**********		----------	----------	----------	
		TOTAL(MH)			19,76,682	21,61,978	41,38,660
		**********		----------	----------	----------	
		TOTAL(DDO)			19,76,682	21,61,978	41,38,660
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,27,699	15,79,577	32,07,276
		**********		----------	----------	----------	
		TOTAL(MH)			16,27,699	15,79,577	32,07,276

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TOTAL(DDO)					16,27,699	15,79,577	32,07,276
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL			2202	109-GOVERNMENT SECONDARY SCHOOLS	17,08,498	16,45,799	33,54,297
			**********		----------	----------	----------
			TOTAL(MH)		17,08,498	16,45,799	33,54,297

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			17,08,498	16,45,799	33,54,297
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR	2202	109-GOVERNMENT SECONDARY	8,62,098	10,30,723	18,92,821

NARAINPURA		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		25,70,596	26,76,522	52,47,118
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TOTAL(DDO)			25,70,596	26,76,522	52,47,118
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	31,52,599	31,09,988	62,62,587
	**********		----------	----------	----------
	TOTAL(MH)		31,52,599	31,09,988	62,62,587
**********			----------	----------	----------
TOTAL(DDO)			31,52,599	31,09,988	62,62,587
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,44,753	9,47,567	16,92,320
	**********		----------	----------	----------
	TOTAL(MH)		7,44,753	9,47,567	16,92,320
**********			----------	----------	----------

		TOTAL(DDO)				7,44,753	9,47,567	16,92,320
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		17,53,858	17,38,101	34,91,959
		**********			----------	----------	----------	
		TOTAL(MH)				17,53,858	17,38,101	34,91,959

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			17,53,858	17,38,101	34,91,959
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,94,801	30,67,775	60,62,576
		**********			----------	----------	----------

	TOTAL(MH)		47,48,659	48,05,876	95,54,535
	2235	200-OTHER PROGRAMMES	0	2,30,209	2,30,209
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	TOTAL(MH)		0	2,30,209	2,30,209
**********			----------	----------	----------
TOTAL(DDO)			47,48,659	50,36,085	97,84,744
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,70,430	7,72,205	16,42,635
	**********		----------	----------	----------
	TOTAL(MH)		8,70,430	7,72,205	16,42,635
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TOTAL(DDO)			8,70,430	7,72,205	16,42,635
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,95,124	16,96,346	35,91,470
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				TOTAL(MH)		18,95,124	16,96,346	35,91,470
			2235	200-OTHER PROGRAMMES		0	1,09,132	1,09,132

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON	TOTAL(MH)		0	1,09,132	1,09,132
			**********				
			TOTAL(DDO)		18,95,124	18,05,478	37,00,602
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,28,646	6,31,752	12,60,398
			**********				
			TOTAL(MH)		6,28,646	7,40,884	13,69,530

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TOTAL(DDO)			25,23,770	24,37,230	49,61,000
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,49,950	14,83,089	31,33,039
	**********	----------	----------	----------	
	TOTAL(MH)		16,49,950	14,83,089	31,33,039
**********		----------	----------	----------	
TOTAL(DDO)			16,49,950	14,83,089	31,33,039
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,32,508	9,21,921	20,54,429
	**********	----------	----------	----------	
	TOTAL(MH)		11,32,508	9,21,921	20,54,429
**********		----------	----------	----------	
TOTAL(DDO)			11,32,508	9,21,921	20,54,429
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR,	2202	109-GOVERNMENT SECONDARY	17,94,531	16,77,618	34,72,149

CHAMKAURSAHIB SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		17,94,531	16,77,618	34,72,149
		**********			----------	----------	----------
		TOTAL(DDO)			17,94,531	16,77,618	34,72,149
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR			2202	109-GOVERNMENT SECONDARY SCHOOLS	13,46,419	13,15,008	26,61,427
			**********		----------	----------	----------
			TOTAL(MH)		31,40,950	29,92,626	61,33,576
		**********			----------	----------	----------
		TOTAL(DDO)			31,40,950	29,92,626	61,33,576

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,79,672	22,48,687	45,28,359
	**********		----------	----------	----------
	TOTAL(MH)		22,79,672	22,48,687	45,28,359
	2235	200-OTHER PROGRAMMES	0	38,803	38,803
	**********		----------	----------	----------
	TOTAL(MH)		0	38,803	38,803
	**********		----------	----------	----------
	TOTAL(DDO)		22,79,672	22,87,490	45,67,162
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,01,999	7,15,225	15,17,224
	**********		----------	----------	----------
	TOTAL(MH)		8,01,999	7,15,225	15,17,224
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,01,999	7,15,225	15,17,224
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,71,937	14,98,052	29,69,989
		**********			----------	----------	----------
		TOTAL(MH)			22,73,936	22,13,277	44,87,213
	**********				----------	----------	----------
	TOTAL(DDO)				22,73,936	22,13,277	44,87,213
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,89,226	30,51,048	60,40,274
		**********			----------	----------	----------
		TOTAL(MH)			29,89,226	30,51,048	60,40,274
	**********				----------	----------	----------

TOTAL(DDO)			29,89,226	30,51,048	60,40,274
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,65,143	19,74,467	40,39,610
	**********		----------	----------	----------
	TOTAL(MH)		20,65,143	19,74,467	40,39,610
**********			----------	----------	----------
TOTAL(DDO)			20,65,143	19,74,467	40,39,610
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,59,374	17,42,656	35,02,030
	**********		----------	----------	----------
	TOTAL(MH)		17,59,374	17,42,656	35,02,030
**********			----------	----------	----------
TOTAL(DDO)			17,59,374	17,42,656	35,02,030

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,66,940	9,95,727	20,62,667
			**********				
			TOTAL(MH)		10,66,940	9,95,727	20,62,667
		**********					
		TOTAL(DDO)			10,66,940	9,95,727	20,62,667
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,01,896	36,65,086	68,66,982
			**********				
			TOTAL(MH)		32,01,896	36,65,086	68,66,982
			2235	200-OTHER PROGRAMMES	0	20,510	20,510
			**********				
			TOTAL(MH)		0	20,510	20,510

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TOTAL(DDO)		32,01,896	36,85,596	68,87,492	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,96,667	15,48,940	30,45,607
	**********	----------	----------	----------	
	TOTAL(MH)		14,96,667	15,48,940	30,45,607
	2235	200-OTHER PROGRAMMES	0	29,409	29,409
	**********	----------	----------	----------	
	TOTAL(MH)		0	29,409	29,409
	**********	----------	----------	----------	
	TOTAL(DDO)		14,96,667	15,78,349	30,75,016
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	17,97,211	19,22,742	37,19,953

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SECONDARY SCHOOL, SARDULGARH (BOYS)		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		17,97,211	19,22,742	37,19,953
			**********		----------	----------	----------
			TOTAL(DDO)		17,97,211	19,22,742	37,19,953
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,25,889	15,26,695	30,52,584
			**********		----------	----------	----------
			TOTAL(MH)		15,25,889	15,26,695	30,52,584
			**********		----------	----------	----------
			TOTAL(DDO)		15,25,889	15,26,695	30,52,584
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,21,807	12,25,153	25,46,960
			**********		----------	----------	----------
			TOTAL(MH)		13,21,807	12,25,153	25,46,960

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TOTAL(DDO)					13,21,807	12,25,153	25,46,960
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SEBHA	2235	200-OTHER PROGRAMMES			5,741	0	5,741
	**********				----------	----------	----------
	TOTAL(MH)				5,741	0	5,741
**********					----------	----------	----------
TOTAL(DDO)					5,741	0	5,741
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS			16,51,761	17,04,102	33,55,863
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		16,51,761	17,04,102	33,55,863
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			16,51,761	17,04,102	33,55,863
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,05,261	59,47,196	1,24,52,457
	**********		----------	----------	----------
	TOTAL(MH)		81,57,022	76,51,298	1,58,08,320
	2235	200-OTHER PROGRAMMES	0	77,410	77,410
	**********		----------	----------	----------
	TOTAL(MH)		0	77,410	77,410
**********			----------	----------	----------
TOTAL(DDO)			81,57,022	77,28,708	1,58,85,730
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,88,391	7,90,984	15,79,375
	**********		----------	----------	----------

		TOTAL(MH)			7,88,391	7,90,984	15,79,375
		**********			----------	----------	----------
TOTAL(DDO)					7,88,391	7,90,984	15,79,375
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAINA	2235	200-OTHER PROGRAMMES			1,30,853	0	1,30,853
		**********			----------	----------	----------
		TOTAL(MH)			1,30,853	0	1,30,853
		**********			----------	----------	----------
TOTAL(DDO)					1,30,853	0	1,30,853

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,32,637	16,87,561	35,20,198
		**********			----------	----------	----------

	TOTAL(MH)		19,63,490	16,87,561	36,51,051
**********		----------	----------	----------	----------
TOTAL(DDO)			19,63,490	16,87,561	36,51,051
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA	2235	200-OTHER PROGRAMMES	0	9,217	9,217
	**********		----------	----------	----------
	TOTAL(MH)		0	9,217	9,217
**********		----------	----------	----------	----------
TOTAL(DDO)			0	9,217	9,217
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,62,499	18,83,238	35,45,737
	**********		----------	----------	----------
	TOTAL(MH)		16,62,499	18,83,238	35,45,737
	2235	200-OTHER PROGRAMMES	0	6,80,543	6,80,543
	**********		----------	----------	----------

		TOTAL(MH)			0	6,80,543	6,80,543
		**********			----------	----------	----------
		TOTAL(DDO)			16,62,499	25,63,781	42,26,280
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,59,622	4,85,859	10,45,481
		**********			----------	----------	----------
		TOTAL(MH)			5,59,622	4,85,859	10,45,481

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,59,622	4,85,859	10,45,481
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	24,63,661	20,82,838	45,46,499

SECONDARY SCHOOL, SIDHWAN		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		30,23,283	25,68,697	55,91,980
******************************			----------	----------	----------
TOTAL(DDO)			30,23,283	25,68,697	55,91,980
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	7,99,094	9,21,658	17,20,752
SECONDARY SCHOOL, SIDHWAN		SECONDARY			
BET(BOYS)		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		7,99,094	9,21,658	17,20,752
******************************			----------	----------	----------
TOTAL(DDO)			7,99,094	9,21,658	17,20,752
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	15,80,701	15,57,736	31,38,437
SECONDARY SCHOOL, SIDHWAN DORA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		15,80,701	15,57,736	31,38,437
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		TOTAL(DDO)			15,80,701	15,57,736	31,38,437
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,42,560	17,80,128	35,22,688
		**********			----------	----------	----------
		TOTAL(MH)			17,42,560	17,80,128	35,22,688

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			17,42,560	17,80,128	35,22,688
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,50,179	13,00,508	27,50,687
		**********			----------	----------	----------

	TOTAL(MH)		31,92,739	30,80,636	62,73,375
**********		----------	----------	----------	----------
TOTAL(DDO)			31,92,739	30,80,636	62,73,375
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,71,482	19,20,309	36,91,791
	**********	----------	----------	----------	----------
	TOTAL(MH)		17,71,482	19,20,309	36,91,791
**********		----------	----------	----------	----------
TOTAL(DDO)			17,71,482	19,20,309	36,91,791
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	72,152	72,152
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	72,152	72,152
**********		----------	----------	----------	----------
TOTAL(DDO)			0	72,152	72,152

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,65,307	28,63,137	55,28,444
			**********		----------	----------	----------
			TOTAL(MH)		26,65,307	28,63,137	55,28,444

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			26,65,307	28,63,137	55,28,444
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUCHI PIND	2235	200-OTHER PROGRAMMES	0	32,382	32,382
			**********		----------	----------	----------
			TOTAL(MH)		26,65,307	28,95,519	55,60,826
		**********			----------	----------	----------

TOTAL(DDO)			26,65,307	28,95,519	55,60,826
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR	2235	200-OTHER PROGRAMMES	0	83,900	83,900
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	83,900	83,900
**********		----------	----------	----------	----------
TOTAL(DDO)			0	83,900	83,900
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,66,143	20,59,903	40,26,046
	**********	----------	----------	----------	----------
	TOTAL(MH)		19,66,143	20,59,903	40,26,046
	2235	200-OTHER PROGRAMMES	36,416	11,085	47,501
	**********	----------	----------	----------	----------
	TOTAL(MH)		36,416	11,085	47,501
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TOTAL(DDO)			20,02,559	20,70,988	40,73,547

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM	2202	109-GOVERNMENT SECONDARY	37,06,531	36,87,061	73,93,592

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		37,06,531	36,87,061	73,93,592
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM	2235	200-OTHER PROGRAMMES	0	10,085	10,085
			**********		----------	----------	----------
			TOTAL(MH)		0	10,085	10,085
			**********		----------	----------	----------
			TOTAL(DDO)		37,06,531	36,97,146	74,03,677
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM	2235	200-OTHER	0	36,156	36,156

SECONDARY SCHOOL, SUNJOWAL		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	36,156	36,156
**********			----------	----------	----------
TOTAL(DDO)			0	36,156	36,156
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,22,936	8,83,880	17,06,816
	**********		----------	----------	----------
	TOTAL(MH)		8,22,936	8,83,880	17,06,816
**********			----------	----------	----------
TOTAL(DDO)			8,22,936	8,83,880	17,06,816
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,22,869	6,80,780	13,03,649
	**********		----------	----------	----------
	TOTAL(MH)		6,22,869	6,80,780	13,03,649
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TOTAL(DDO)			6,22,869	6,80,780	13,03,649

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,65,618	24,14,893	49,80,511
		**********					
		TOTAL(MH)			25,65,618	24,14,893	49,80,511
	**********						
	TOTAL(DDO)				25,65,618	24,14,893	49,80,511
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN			2202	109-GOVERNMENT SECONDARY SCHOOLS	25,34,503	24,76,287	50,10,790
		**********					
		TOTAL(MH)			25,34,503	24,76,287	50,10,790
	**********						

TOTAL(DDO)			25,34,503	24,76,287	50,10,790
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,44,859	28,66,862	57,11,721
	**********		----------	----------	----------
	TOTAL(MH)		28,44,859	28,66,862	57,11,721
	2235	200-OTHER PROGRAMMES	0	2,25,946	2,25,946
	**********		----------	----------	----------
	TOTAL(MH)		0	2,25,946	2,25,946
	**********		----------	----------	----------
	TOTAL(DDO)		28,44,859	30,92,808	59,37,667
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TAPPA	2235	200-OTHER PROGRAMMES	17,275	0	17,275
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	TOTAL(MH)		17,275	0	17,275

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			17,275	0	17,275
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,52,344	19,44,733	37,97,077
		**********					
		TOTAL(MH)			18,69,619	19,44,733	38,14,352
	**********						
	TOTAL(DDO)				18,69,619	19,44,733	38,14,352
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,32,371	15,91,491	29,23,862
		**********					
		TOTAL(MH)			13,32,371	15,91,491	29,23,862

	2235	200-OTHER PROGRAMMES	0	5,000	5,000
	**********		----------	----------	----------
	TOTAL(MH)		0	5,000	5,000
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TOTAL(DDO)			13,32,371	15,96,491	29,28,862
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,47,431	22,85,227	45,32,658
	**********		----------	----------	----------
	TOTAL(MH)		22,47,431	22,85,227	45,32,658
	2235	200-OTHER PROGRAMMES	9,000	0	9,000
	**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	9,000	0	9,000
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			22,56,431	22,85,227	45,41,658
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,36,015	19,85,249	39,21,264
		**********					
		TOTAL(MH)			19,45,015	19,85,249	39,30,264
		**********					
		TOTAL(DDO)			41,92,446	42,70,476	84,62,922
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,62,471	18,87,622	36,50,093
		**********					
		TOTAL(MH)			17,62,471	18,87,622	36,50,093

2235	200-OTHER PROGRAMMES	0	1,03,239	1,03,239
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TOTAL(MH)		0	1,03,239	1,03,239
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TOTAL(DDO)		17,62,471	19,90,861	37,53,332
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,81,273	10,47,232	21,28,505
**********		----------	----------	----------
TOTAL(MH)		10,81,273	10,47,232	21,28,505
**********		----------	----------	----------
TOTAL(DDO)		10,81,273	10,47,232	21,28,505

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,43,594	13,60,537	27,04,131
		**********		TOTAL(MH)	13,43,594	13,60,537	27,04,131
		**********		TOTAL(DDO)	13,43,594	13,60,537	27,04,131
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,68,808	8,77,914	18,46,722
		**********		TOTAL(MH)	9,68,808	8,77,914	18,46,722
		**********		TOTAL(DDO)	9,68,808	8,77,914	18,46,722
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,44,824	9,18,668	18,63,492
		**********		TOTAL(MH)	9,44,824	9,18,668	18,63,492

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TOTAL(DDO)					9,44,824	9,18,668	18,63,492
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			10,40,662	10,98,307	21,38,969
	**********				----------	----------	----------
	TOTAL(MH)				10,40,662	10,98,307	21,38,969
**********					----------	----------	----------
TOTAL(DDO)					10,40,662	10,98,307	21,38,969

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, WADALA GRANTHIA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		42,48,550	48,49,082	90,97,632

		**********			----------	----------	----------
		TOTAL(DDO)			42,48,550	48,49,082	90,97,632
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,26,762	14,33,875	28,60,637
		**********			----------	----------	----------
		TOTAL(MH)			14,26,762	14,33,875	28,60,637
		**********			----------	----------	----------
		TOTAL(DDO)			14,26,762	14,33,875	28,60,637
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,99,401	19,91,505	38,90,906
		**********			----------	----------	----------
		TOTAL(MH)			18,99,401	19,91,505	38,90,906
		**********			----------	----------	----------
		TOTAL(DDO)			18,99,401	19,91,505	38,90,906
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	25,49,328	26,69,702	52,19,030

SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP			SECONDARY SCHOOLS				
			**********		----------	----------	----------
			TOTAL(MH)		25,49,328	26,69,702	52,19,030
			**********		----------	----------	----------
TOTAL(DDO)					25,49,328	26,69,702	52,19,030
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS),	2202		109-GOVERNMENT SECONDARY SCHOOLS		20,91,095	19,89,339	40,80,434

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		20,91,095	19,89,339	40,80,434
		**********			----------	----------	----------

TOTAL(DDO)			20,91,095	19,89,339	40,80,434
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,62,335	7,36,232	13,98,567
	**********		----------	----------	----------
	TOTAL(MH)		27,53,430	27,25,571	54,79,001
**********			----------	----------	----------
TOTAL(DDO)			27,53,430	27,25,571	54,79,001
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,67,616	15,35,949	30,03,565
	**********		----------	----------	----------
	TOTAL(MH)		14,67,616	15,35,949	30,03,565
**********			----------	----------	----------
TOTAL(DDO)			14,67,616	15,35,949	30,03,565
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA	2235	200-OTHER PROGRAMMES	0	1,31,900	1,31,900
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		TOTAL(MH)			0	1,31,900	1,31,900
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,31,900	1,31,900
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,75,162	17,99,779	34,74,941
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		16,75,162	17,99,779	34,74,941
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			16,75,162	17,99,779	34,74,941
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,30,496	40,74,816	79,05,312

SECONDERY SCHOOL BAGPUR SATAUR		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		55,05,658	58,74,595	1,13,80,253
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TOTAL(DDO)			55,05,658	58,74,595	1,13,80,253
PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,68,244	26,62,018	52,30,262
	**********		----------	----------	----------
	TOTAL(MH)		25,68,244	26,62,018	52,30,262
**********			----------	----------	----------
TOTAL(DDO)			25,68,244	26,62,018	52,30,262
PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,44,208	19,78,913	39,23,121
	**********		----------	----------	----------
	TOTAL(MH)		19,44,208	19,78,913	39,23,121
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		TOTAL(DDO)			19,44,208	19,78,913	39,23,121
		PRINCIPAL,GOVERNMENT SENIOR SECONDRY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,06,288	15,38,212	33,44,500
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			18,06,288	15,38,212	33,44,500
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			18,06,288	15,38,212	33,44,500
		PRINCIPAL,GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,67,303	8,38,280	14,05,583
		**********			----------	----------	----------

	TOTAL(MH)		23,73,591	23,76,492	47,50,083
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TOTAL(DDO)			23,73,591	23,76,492	47,50,083
PRINCIPAL,GOVERNMENT SENIOR SENIOR SECONDARY SCHOOL, CHANGAR, BANGA	2235	200-OTHER PROGRAMMES	39,389	0	39,389
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	TOTAL(MH)		39,389	0	39,389
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TOTAL(DDO)			39,389	0	39,389
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,17,636	18,23,817	37,41,453
	**********		----------	----------	----------
	TOTAL(MH)		19,17,636	18,23,817	37,41,453
**********		----------	----------	----------	----------
TOTAL(DDO)			19,17,636	18,23,817	37,41,453

		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,38,910	30,01,866	57,40,776
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		27,38,910	30,01,866	57,40,776
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			27,38,910	30,01,866	57,40,776
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,05,700	13,81,808	28,87,508
			**********		----------	----------	----------
			TOTAL(MH)		42,44,610	43,83,674	86,28,284

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TOTAL(DDO)			42,44,610	43,83,674	86,28,284
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,06,882	34,19,671	65,26,553
	**********	----------	----------	----------	
	TOTAL(MH)		31,06,882	34,19,671	65,26,553
**********		----------	----------	----------	
TOTAL(DDO)			31,06,882	34,19,671	65,26,553
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,89,258	37,30,093	70,19,351
	**********	----------	----------	----------	
	TOTAL(MH)		32,89,258	37,30,093	70,19,351
**********		----------	----------	----------	
TOTAL(DDO)			32,89,258	37,30,093	70,19,351
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,22,697	17,13,921	32,36,618

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		15,22,697	17,13,921	32,36,618
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			15,22,697	17,13,921	32,36,618
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,95,304	17,77,699	36,73,003
			TOTAL(MH)		34,18,001	34,91,620	69,09,621
		TOTAL(DDO)			34,18,001	34,91,620	69,09,621

PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,01,878	18,19,834	40,21,712
	**********		----------	----------	----------
	TOTAL(MH)		22,01,878	18,19,834	40,21,712
**********			----------	----------	----------
TOTAL(DDO)			22,01,878	18,19,834	40,21,712
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,07,109	15,18,835	31,25,944
	**********		----------	----------	----------
	TOTAL(MH)		16,07,109	15,18,835	31,25,944
**********			----------	----------	----------
TOTAL(DDO)			16,07,109	15,18,835	31,25,944
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,50,955	11,79,729	24,30,684
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		12,50,955	11,79,729	24,30,684
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			12,50,955	11,79,729	24,30,684
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB		2202	109-GOVERNMENT SECONDARY SCHOOLS	7,55,793	8,40,538	15,96,331
			**********				
		TOTAL(MH)			20,06,748	20,20,267	40,27,015
		**********					
	TOTAL(DDO)				20,06,748	20,20,267	40,27,015
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB		2202	109-GOVERNMENT SECONDARY SCHOOLS	10,25,641	11,23,062	21,48,703

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TOTAL(MH)		10,25,641	11,23,062	21,48,703	
**********		----------	----------	----------	
TOTAL(DDO)		10,25,641	11,23,062	21,48,703	
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,43,076	14,94,501	31,37,577
**********		----------	----------	----------	
TOTAL(MH)		16,43,076	14,94,501	31,37,577	
**********		----------	----------	----------	
TOTAL(DDO)		16,43,076	14,94,501	31,37,577	
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,59,423	9,97,105	20,56,528
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		10,59,423	9,97,105	20,56,528
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			10,59,423	9,97,105	20,56,528
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,67,752	9,68,552	18,36,304
		**********					
		TOTAL(MH)			19,27,175	19,65,657	38,92,832
	**********						
	TOTAL(DDO)				19,27,175	19,65,657	38,92,832
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,56,578	14,15,013	29,71,591
		**********					
		TOTAL(MH)			15,56,578	14,15,013	29,71,591

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TOTAL(DDO)					15,56,578	14,15,013	29,71,591
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS			9,54,327	9,55,022	19,09,349
	**********				----------	----------	----------
	TOTAL(MH)				9,54,327	9,55,022	19,09,349
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TOTAL(DDO)					9,54,327	9,55,022	19,09,349
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU	2202	109-GOVERNMENT SECONDARY SCHOOLS			13,50,255	15,51,080	29,01,335
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		13,50,255	15,51,080	29,01,335

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		13,50,255	15,51,080	29,01,335
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,27,247	19,04,329	38,31,576
		**********		----------	----------	----------
		TOTAL(MH)		32,77,502	34,55,409	67,32,911
	**********			----------	----------	----------
	TOTAL(DDO)			32,77,502	34,55,409	67,32,911
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,74,663	14,84,175	28,58,838
		**********		----------	----------	----------
		TOTAL(MH)		13,74,663	14,84,175	28,58,838
	**********			----------	----------	----------

TOTAL(DDO)					13,74,663	14,84,175	28,58,838
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS			12,07,747	9,47,791	21,55,538
	**********				----------	----------	----------
	TOTAL(MH)				12,07,747	9,47,791	21,55,538
**********					----------	----------	----------
TOTAL(DDO)					12,07,747	9,47,791	21,55,538
PRINCIPAL,GOVERNMENT SR SECONDARY SCHOOL BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS			17,16,498	15,07,492	32,23,990
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		17,16,498	15,07,492	32,23,990
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			17,16,498	15,07,492	32,23,990
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,99,423	47,65,169	81,64,592
	**********		----------	----------	----------
	TOTAL(MH)		51,15,921	62,72,661	1,13,88,582
**********			----------	----------	----------
TOTAL(DDO)			51,15,921	62,72,661	1,13,88,582
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, DHADE	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,20,587	9,50,504	18,71,091
	**********		----------	----------	----------
	TOTAL(MH)		9,20,587	9,50,504	18,71,091
**********			----------	----------	----------
TOTAL(DDO)			9,20,587	9,50,504	18,71,091
PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	10,87,569	11,77,590	22,65,159

SCHOOL, GHUMAN KALAN			SECONDARY SCHOOLS				
		**********		TOTAL(MH)	10,87,569	11,77,590	22,65,159
		**********					
TOTAL(DDO)					10,87,569	11,77,590	22,65,159
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KUNDAL	2202		109-GOVERNMENT SECONDARY SCHOOLS		12,60,322	11,68,473	24,28,795
		**********		TOTAL(MH)	12,60,322	11,68,473	24,28,795
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		12,60,322	11,68,473	24,28,795
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					

TOTAL(DDO)			12,60,322	11,68,473	24,28,795
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,67,008	21,23,302	42,90,310
	**********		----------	----------	----------
	TOTAL(MH)		34,27,330	32,91,775	67,19,105
	2235	200-OTHER PROGRAMMES	0	30,016	30,016
	**********		----------	----------	----------
	TOTAL(MH)		0	30,016	30,016
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TOTAL(DDO)			34,27,330	33,21,791	67,49,121
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,93,084	10,69,784	22,62,868
	**********		----------	----------	----------
	TOTAL(MH)		11,93,084	10,69,784	22,62,868
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TOTAL(DDO)					11,93,084	10,69,784	22,62,868
PRINCIPAL,GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA	2202	109-GOVERNMENT SECONDARY SCHOOLS			9,24,947	11,50,884	20,75,831
	**********						
	TOTAL(MH)				9,24,947	11,50,884	20,75,831
	**********						
TOTAL(DDO)					9,24,947	11,50,884	20,75,831

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,03,057	20,97,398	45,00,455
			**********				
			TOTAL(MH)		24,03,057	20,97,398	45,00,455

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TOTAL(DDO)			24,03,057	20,97,398	45,00,455
PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,09,257	51,22,712	1,28,31,969
	**********	----------	----------	----------	
	TOTAL(MH)		77,09,257	51,22,712	1,28,31,969
**********		----------	----------	----------	
TOTAL(DDO)			77,09,257	51,22,712	1,28,31,969
PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,54,098	42,05,653	87,59,751
	**********	----------	----------	----------	
	TOTAL(MH)		45,54,098	42,05,653	87,59,751
**********		----------	----------	----------	
TOTAL(DDO)			45,54,098	42,05,653	87,59,751
PRINCIPAL,GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,77,616	56,43,857	1,14,21,473

		**********			----------	----------	----------
		TOTAL(MH)			57,77,616	56,43,857	1,14,21,473
		**********			----------	----------	----------
		TOTAL(DDO)			57,77,616	56,43,857	1,14,21,473
		PRINCIPAL,GOVERNMENT	2202	109-GOVERNMENT	24,84,851	28,27,867	53,12,718

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SR.SEC.SCHOOL,		SECONDARY SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			24,84,851	28,27,867	53,12,718
		**********			----------	----------	----------
		TOTAL(DDO)			24,84,851	28,27,867	53,12,718
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,79,903	27,49,289	53,29,192

(COLLEGES)

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	TOTAL(MH)		25,79,903	27,49,289	53,29,192
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TOTAL(DDO)			25,79,903	27,49,289	53,29,192
PRINCIPAL,GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,79,265	47,03,282	88,82,547
	**********		----------	----------	----------
	TOTAL(MH)		41,79,265	47,03,282	88,82,547
	2235	200-OTHER PROGRAMMES	0	13,047	13,047
	**********		----------	----------	----------
	TOTAL(MH)		0	13,047	13,047
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TOTAL(DDO)			41,79,265	47,16,329	88,95,594
PRINCIPAL,GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,15,100	62,25,742	1,19,40,842

			**********				
			TOTAL(MH)		57,15,100	62,25,742	1,19,40,842

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			57,15,100	62,25,742	1,19,40,842
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL LALRU	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,78,588	41,73,336	80,51,924
		**********					
		TOTAL(MH)			95,93,688	1,03,99,078	1,99,92,766
		********************************					
		TOTAL(DDO)			95,93,688	1,03,99,078	1,99,92,766
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAMGOLI	2202	109-GOVERNMENT SECONDARY	24,15,270	19,01,883	43,17,153

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		24,15,270	19,01,883	43,17,153
********			----------	----------	----------
TOTAL(DDO)			24,15,270	19,01,883	43,17,153
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,27,277	22,28,389	43,55,666
	**********		----------	----------	----------
	TOTAL(MH)		21,27,277	22,28,389	43,55,666
********			----------	----------	----------
TOTAL(DDO)			21,27,277	22,28,389	43,55,666
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,37,570	20,51,736	40,89,306
	**********		----------	----------	----------
	TOTAL(MH)		20,37,570	20,51,736	40,89,306
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		TOTAL(DDO)			20,37,570	20,51,736	40,89,306

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) KURALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,36,943	44,96,318	88,33,261
		**********					
		TOTAL(MH)			43,36,943	44,96,318	88,33,261
	**********						
	TOTAL(DDO)				43,36,943	44,96,318	88,33,261
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) SOHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,96,128	39,32,404	77,28,532
		**********					
		TOTAL(MH)			37,96,128	39,32,404	77,28,532

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TOTAL(DDO)			37,96,128	39,32,404	77,28,532
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL AMLALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,82,836	12,71,574	26,54,410
	**********	----------	----------	----------	
	TOTAL(MH)		13,82,836	12,71,574	26,54,410
**********		----------	----------	----------	
TOTAL(DDO)			13,82,836	12,71,574	26,54,410
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,57,584	23,40,803	45,98,387
	**********	----------	----------	----------	
	TOTAL(MH)		22,57,584	23,40,803	45,98,387
**********		----------	----------	----------	
TOTAL(DDO)			22,57,584	23,40,803	45,98,387
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL DIALPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,68,866	24,01,267	45,70,133

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			21,68,866	24,01,267	45,70,133
		**********			----------	----------	----------
		TOTAL(DDO)			21,68,866	24,01,267	45,70,133
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HANDESRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,65,245	16,92,852	34,58,097
		**********			----------	----------	----------
		TOTAL(MH)			17,65,245	16,92,852	34,58,097
		**********			----------	----------	----------
		TOTAL(DDO)			17,65,245	16,92,852	34,58,097
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR	2202	109-GOVERNMENT SECONDARY	11,32,900	10,49,036	21,81,936

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		11,32,900	10,49,036	21,81,936
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TOTAL(DDO)			11,32,900	10,49,036	21,81,936
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL JARAUT	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,76,084	17,22,918	32,99,002
	**********		----------	----------	----------
	TOTAL(MH)		15,76,084	17,22,918	32,99,002
	********************************		----------	----------	----------
	TOTAL(DDO)		15,76,084	17,22,918	32,99,002
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL JHANJERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,99,854	19,55,596	36,55,450
	**********		----------	----------	----------
	TOTAL(MH)		16,99,854	19,55,596	36,55,450

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			16,99,854	19,55,596	36,55,450
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL KHIJRABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,16,421	23,01,751	45,18,172
		**********					
		TOTAL(MH)			39,16,275	42,57,347	81,73,622
	**********						
	TOTAL(DDO)				39,16,275	42,57,347	81,73,622
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL KUMBHRA		2202	109-GOVERNMENT SECONDARY SCHOOLS	18,46,039	21,29,949	39,75,988
		**********					
		TOTAL(MH)			18,46,039	21,29,949	39,75,988

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TOTAL(DDO)			18,46,039	21,29,949	39,75,988
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,22,875	16,63,023	33,85,898
	**********		----------	----------	----------
	TOTAL(MH)		17,22,875	16,63,023	33,85,898
**********		----------	----------	----------	
TOTAL(DDO)			17,22,875	16,63,023	33,85,898
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,16,994	27,67,867	54,84,861
	**********		----------	----------	----------
	TOTAL(MH)		27,16,994	27,67,867	54,84,861

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			27,16,994	27,67,867	54,84,861
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,13,932	18,37,096	36,51,028
			**********		----------	----------	----------
			TOTAL(MH)		45,30,926	46,04,963	91,35,889
		**********			----------	----------	----------
		TOTAL(DDO)			45,30,926	46,04,963	91,35,889
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL NADA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,70,755	19,55,915	36,26,670
			**********		----------	----------	----------
			TOTAL(MH)		16,70,755	19,55,915	36,26,670
		**********			----------	----------	----------

TOTAL(DDO)			16,70,755	19,55,915	36,26,670
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL PANDWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,92,647	14,73,764	27,66,411
	**********		----------	----------	----------
	TOTAL(MH)		12,92,647	14,73,764	27,66,411
**********			----------	----------	----------
TOTAL(DDO)			12,92,647	14,73,764	27,66,411
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,11,904	13,64,074	25,75,978
	**********		----------	----------	----------
	TOTAL(MH)		12,11,904	13,64,074	25,75,978

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			12,11,904	13,64,074	25,75,978
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAHAURAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,81,274	12,45,837	63,27,111
			**********		----------	----------	----------
			TOTAL(MH)		62,93,178	26,09,911	89,03,089
		**********			----------	----------	----------
		TOTAL(DDO)			62,93,178	26,09,911	89,03,089
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SIALBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,34,098	28,47,795	52,81,893
			**********		----------	----------	----------
			TOTAL(MH)		24,34,098	28,47,795	52,81,893
		**********			----------	----------	----------
		TOTAL(DDO)			24,34,098	28,47,795	52,81,893

PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL TIRA	2202	109-GOVERNMENT SECONDARY SCHOOLS			25,64,837	25,04,565	50,69,402
	**********				----------	----------	----------
	TOTAL(MH)				25,64,837	25,04,565	50,69,402
******************************					----------	----------	----------
TOTAL(DDO)					25,64,837	25,04,565	50,69,402
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL TIUR	2202	109-GOVERNMENT SECONDARY SCHOOLS			22,40,237	24,91,260	47,31,497
	**********				----------	----------	----------
	TOTAL(MH)				22,40,237	24,91,260	47,31,497

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			22,40,237	24,91,260	47,31,497

(COLLEGES)

PRINCIPAL,GOVT. SR. SEC.SCHOOL GHALL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,58,701	9,79,466	19,38,167
	**********		----------	----------	----------
	TOTAL(MH)		31,98,938	34,70,726	66,69,664
	**********		----------	----------	----------
TOTAL(DDO)			31,98,938	34,70,726	66,69,664
PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,40,483	10,94,909	26,35,392
	**********		----------	----------	----------
	TOTAL(MH)		15,40,483	10,94,909	26,35,392
	**********		----------	----------	----------
TOTAL(DDO)			15,40,483	10,94,909	26,35,392
PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,000	17,01,303	17,45,303

		**********			----------	----------	----------
		TOTAL(MH)			44,000	17,01,303	17,45,303
**********					----------	----------	----------
TOTAL(DDO)					44,000	17,01,303	17,45,303
PRINCIPAL,GOVT. GIRLS S.S.SCHOOL MAUR MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS			22,42,965	23,41,436	45,84,401
		**********			----------	----------	----------
		TOTAL(MH)			22,42,965	23,41,436	45,84,401

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			22,42,965	23,41,436	45,84,401

PRINCIPAL,GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,40,594	12,09,192	24,49,786
	**********		----------	----------	----------
	TOTAL(MH)		34,83,559	35,50,628	70,34,187
**********			----------	----------	----------
TOTAL(DDO)			34,83,559	35,50,628	70,34,187
PRINCIPAL,GOVT. HIGH SCHOOL , NIHAL SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,26,064	6,17,865	11,43,929
	**********		----------	----------	----------
	TOTAL(MH)		5,26,064	6,17,865	11,43,929
**********			----------	----------	----------
TOTAL(DDO)			5,26,064	6,17,865	11,43,929
PRINCIPAL,GOVT. HIGH SCHOOL, RANDHAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,04,868	15,39,465	30,44,333
	**********		----------	----------	----------
	TOTAL(MH)		15,04,868	15,39,465	30,44,333

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TOTAL(DDO)					15,04,868	15,39,465	30,44,333
PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA			2202	109-GOVERNMENT SECONDARY SCHOOLS	3,85,705	3,92,410	7,78,115
			**********		----------	----------	----------
			TOTAL(MH)		3,85,705	3,92,410	7,78,115

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			3,85,705	3,92,410	7,78,115
		PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,98,436	8,14,414	16,12,850

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	TOTAL(MH)		11,84,141	12,06,824	23,90,965
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TOTAL(DDO)			11,84,141	12,06,824	23,90,965
PRINCIPAL,GOVT. S. SSCHOOL, KUTTIWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,00,384	8,29,171	17,29,555
	**********		----------	----------	----------
	TOTAL(MH)		9,00,384	8,29,171	17,29,555
********************************			----------	----------	----------
TOTAL(DDO)			9,00,384	8,29,171	17,29,555
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,83,191	12,75,902	27,59,093
	**********		----------	----------	----------
	TOTAL(MH)		14,83,191	12,75,902	27,59,093
********************************			----------	----------	----------
TOTAL(DDO)			14,83,191	12,75,902	27,59,093

		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,52,402	13,44,570	25,96,972
			**********	TOTAL(MH)	12,52,402	13,44,570	25,96,972

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			12,52,402	13,44,570	25,96,972
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,87,173	7,87,424	16,74,597
			**********	TOTAL(MH)	21,39,575	21,31,994	42,71,569

**********			----------	----------	----------
TOTAL(DDO)			21,39,575	21,31,994	42,71,569
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,84,511	14,26,799	29,11,310
	**********		----------	----------	----------
	TOTAL(MH)		14,84,511	14,26,799	29,11,310
**********			----------	----------	----------
TOTAL(DDO)			14,84,511	14,26,799	29,11,310
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, DALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,75,388	17,34,416	33,09,804
	**********		----------	----------	----------
	TOTAL(MH)		15,75,388	17,34,416	33,09,804
**********			----------	----------	----------
TOTAL(DDO)			15,75,388	17,34,416	33,09,804
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, DHURI	2202	109-GOVERNMENT SECONDARY	23,17,984	24,68,297	47,86,281

SCHOOLS

			**********		----------	----------	----------
			TOTAL(MH)		23,17,984	24,68,297	47,86,281

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, DHURI	2235	200-OTHER PROGRAMMES	69,040	0	69,040
(COLLEGES)							
			**********		----------	----------	----------
			TOTAL(MH)		69,040	0	69,040
			**********		----------	----------	----------
			TOTAL(DDO)		23,87,024	24,68,297	48,55,321
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, EALWAL GAGARPUR	2235	200-OTHER PROGRAMMES	14,978	0	14,978
			**********		----------	----------	----------
			TOTAL(MH)		14,978	0	14,978

**********			----------	----------	----------
TOTAL(DDO)			14,978	0	14,978
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA 2202	109-GOVERNMENT SECONDARY SCHOOLS		10,19,037	6,28,591	16,47,628
	**********		----------	----------	----------
	TOTAL(MH)		10,19,037	6,28,591	16,47,628
**********			----------	----------	----------
TOTAL(DDO)			10,19,037	6,28,591	16,47,628
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI 2202	109-GOVERNMENT SECONDARY SCHOOLS		19,93,361	20,67,616	40,60,977
	**********		----------	----------	----------
	TOTAL(MH)		19,93,361	20,67,616	40,60,977
**********			----------	----------	----------
TOTAL(DDO)			19,93,361	20,67,616	40,60,977
PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	7,97,478	5,58,150	13,55,628

SCHOOL, LAKHA HAZI SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		7,97,478	5,58,150	13,55,628
		**********			----------	----------	----------
		TOTAL(DDO)			7,97,478	5,58,150	13,55,628
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MEHLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,38,367	23,97,977	43,36,344
			**********		----------	----------	----------
			TOTAL(MH)		19,38,367	23,97,977	43,36,344
			2235	200-OTHER PROGRAMMES	11,000	6,42,018	6,53,018
			**********		----------	----------	----------

	TOTAL(MH)		11,000	6,42,018	6,53,018
**********		----------	----------	----------	----------
TOTAL(DDO)			19,49,367	30,39,995	49,89,362
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MULOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,47,833	17,50,011	36,97,844
	**********	----------	----------	----------	----------
	TOTAL(MH)		19,47,833	17,50,011	36,97,844
	2235	200-OTHER	0	2,54,226	2,54,226

PROGRAMMES

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	TOTAL(MH)		0	2,54,226	2,54,226
**********		----------	----------	----------	----------
TOTAL(DDO)			19,47,833	20,04,237	39,52,070
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,62,999	24,92,089	44,55,088

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		19,62,999	24,92,089	44,55,088
		********************************					
		TOTAL(DDO)			19,62,999	24,92,089	44,55,088
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,54,393	9,36,603	18,90,996
			**********				
			TOTAL(MH)		9,54,393	9,36,603	18,90,996
		********************************					
		TOTAL(DDO)			9,54,393	9,36,603	18,90,996
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,37,960	5,53,757	11,91,717

	**********		----------	----------	----------
	TOTAL(MH)		6,37,960	5,53,757	11,91,717
********************************			----------	----------	----------
TOTAL(DDO)			6,37,960	5,53,757	11,91,717
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SARHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,21,637	4,24,434	8,46,071
	**********		----------	----------	----------
	TOTAL(MH)		4,21,637	4,24,434	8,46,071
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TOTAL(DDO)			4,21,637	4,24,434	8,46,071
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SARON	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,49,592	23,85,970	45,35,562
	**********		----------	----------	----------
	TOTAL(MH)		21,49,592	23,85,970	45,35,562

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			21,49,592	23,85,970	45,35,562
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,80,485	19,76,524	39,57,009
		**********			----------	----------	----------
		TOTAL(MH)			41,30,077	43,62,494	84,92,571
		**********			----------	----------	----------
		TOTAL(DDO)			41,30,077	43,62,494	84,92,571
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,41,661	15,12,365	26,54,026
		**********			----------	----------	----------
		TOTAL(MH)			11,41,661	15,12,365	26,54,026

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TOTAL(DDO)					11,41,661	15,12,365	26,54,026
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN	2235	200-OTHER PROGRAMMES			0	10,806	10,806
		**********			----------	----------	----------
		TOTAL(MH)			0	10,806	10,806
**********					----------	----------	----------
TOTAL(DDO)					0	10,806	10,806
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS			26,79,824	27,79,161	54,58,985
		**********			----------	----------	----------
		TOTAL(MH)			26,79,824	27,79,161	54,58,985

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			26,79,824	27,79,161	54,58,985
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,27,540	15,43,295	32,70,835
**********		----------	----------	----------	----------
TOTAL(MH)			44,07,364	43,22,456	87,29,820
**********		----------	----------	----------	----------
TOTAL(DDO)			44,07,364	43,22,456	87,29,820
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,09,694	25,32,348	49,42,042
**********		----------	----------	----------	----------
TOTAL(MH)			24,09,694	25,32,348	49,42,042
**********		----------	----------	----------	----------
TOTAL(DDO)			24,09,694	25,32,348	49,42,042

PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI	2202		109-GOVERNMENT SECONDARY SCHOOLS	14,05,930	14,22,681	28,28,611
		**********		----------	----------	----------
		TOTAL(MH)		14,05,930	14,22,681	28,28,611
**********				----------	----------	----------
TOTAL(DDO)				14,05,930	14,22,681	28,28,611
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS)	2202		109-GOVERNMENT SECONDARY SCHOOLS	29,07,041	28,59,810	57,66,851
		**********		----------	----------	----------
		TOTAL(MH)		29,07,041	28,59,810	57,66,851

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			29,07,041	28,59,810	57,66,851
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,03,953	19,91,095	39,95,048
	**********		----------	----------	----------
	TOTAL(MH)		49,10,994	48,50,905	97,61,899
**********			----------	----------	----------
TOTAL(DDO)			49,10,994	48,50,905	97,61,899
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,89,861	7,87,352	18,77,213
	**********		----------	----------	----------
	TOTAL(MH)		10,89,861	7,87,352	18,77,213
**********			----------	----------	----------
TOTAL(DDO)			10,89,861	7,87,352	18,77,213
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,68,948	35,61,412	69,30,360

			**********		33,68,948	35,61,412	69,30,360
			TOTAL(MH)				
********************************					33,68,948	35,61,412	69,30,360
TOTAL(DDO)							
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS			47,57,892	47,86,501	95,44,393
			**********		47,57,892	47,86,501	95,44,393
			TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	********************************					
		TOTAL(DDO)			47,57,892	47,86,501	95,44,393

PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA 2202	109-GOVERNMENT SECONDARY SCHOOLS	17,16,066	17,00,172	34,16,238
**********				
TOTAL(MH)		64,73,958	64,86,673	1,29,60,631
**********				
TOTAL(DDO)		64,73,958	64,86,673	1,29,60,631
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT 2202	109-GOVERNMENT SECONDARY SCHOOLS	8,68,083	10,52,446	19,20,529
**********				
TOTAL(MH)		8,68,083	10,52,446	19,20,529
**********				
TOTAL(DDO)		8,68,083	10,52,446	19,20,529
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA 2202	109-GOVERNMENT SECONDARY SCHOOLS	28,73,371	28,03,430	56,76,801
**********				
TOTAL(MH)		28,73,371	28,03,430	56,76,801

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TOTAL(DDO)					28,73,371	28,03,430	56,76,801
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS			18,71,487	17,35,794	36,07,281
	**********				----------	----------	----------
	TOTAL(MH)				18,71,487	17,35,794	36,07,281

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			18,71,487	17,35,794	36,07,281
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,MUDKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,05,392	24,08,359	49,13,751

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	TOTAL(MH)		43,76,879	41,44,153	85,21,032
********************************			----------	----------	----------
TOTAL(DDO)			43,76,879	41,44,153	85,21,032
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,46,815	12,25,234	25,72,049
	**********		----------	----------	----------
	TOTAL(MH)		13,46,815	12,25,234	25,72,049
********************************			----------	----------	----------
TOTAL(DDO)			13,46,815	12,25,234	25,72,049
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,39,655	15,51,988	30,91,643
	**********		----------	----------	----------
	TOTAL(MH)		15,39,655	15,51,988	30,91,643
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TOTAL(DDO)			15,39,655	15,51,988	30,91,643

		PRINCIPAL,GOVT. SR,SEC SCHOOL, TALWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,85,813	4,97,283	9,83,096	
			**********		----------	----------	----------	
			TOTAL(MH)		4,85,813	4,97,283	9,83,096	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,85,813	4,97,283	9,83,096
		PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,23,806	29,06,051	58,29,857
			**********		----------	----------	----------
			TOTAL(MH)		34,09,619	34,03,334	68,12,953

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TOTAL(DDO)			34,09,619	34,03,334	68,12,953
PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,97,432	6,81,962	14,79,394
	**********	----------	----------	----------	
	TOTAL(MH)		7,97,432	6,81,962	14,79,394
**********		----------	----------	----------	
TOTAL(DDO)			7,97,432	6,81,962	14,79,394
PRINCIPAL,GOVT. SR. SEC. SCHOOL(B), BALIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,32,967	11,82,067	27,15,034
	**********	----------	----------	----------	
	TOTAL(MH)		15,32,967	11,82,067	27,15,034
**********		----------	----------	----------	
TOTAL(DDO)			15,32,967	11,82,067	27,15,034
PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	13,77,414	13,70,761	27,48,175

		SCHOOL(BOYS), KOTHA-GURU		SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		13,77,414	13,70,761	27,48,175

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			13,77,414	13,70,761	27,48,175
		PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), PHUL	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,97,423	8,95,356	21,92,779
			**********		----------	----------	----------
			TOTAL(MH)		26,74,837	22,66,117	49,40,954
		**********			----------	----------	----------

TOTAL(DDO)			26,74,837	22,66,117	49,40,954
PRINCIPAL,GOVT. SR. SEC. SCHOOL, NURPUR SETHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,57,478	17,93,936	36,51,414
	**********	----------	----------	----------	----------
	TOTAL(MH)		18,57,478	17,93,936	36,51,414
	2235	200-OTHER PROGRAMMES	1,19,410	0	1,19,410
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,19,410	0	1,19,410
******************************			----------	----------	----------
TOTAL(DDO)			19,76,888	17,93,936	37,70,824
PRINCIPAL,GOVT. SR. SEC. SCHOOL, ATTARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,78,347	20,73,007	42,51,354
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	TOTAL(MH)		21,78,347	20,73,007	42,51,354
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TOTAL(DDO)			21,78,347	20,73,007	42,51,354

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, AUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,02,444	11,70,029	20,72,473
		**********					
		TOTAL(MH)			9,02,444	11,70,029	20,72,473
	**********						
	TOTAL(DDO)				9,02,444	11,70,029	20,72,473
PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL			2202	109-GOVERNMENT SECONDARY SCHOOLS	22,91,372	23,76,063	46,67,435
		**********					
		TOTAL(MH)			22,91,372	23,76,063	46,67,435
	**********						

TOTAL(DDO)			22,91,372	23,76,063	46,67,435
PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHAGGOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,38,844	8,03,028	16,41,872
	**********		----------	----------	----------
	TOTAL(MH)		8,38,844	8,03,028	16,41,872
**********			----------	----------	----------
TOTAL(DDO)			8,38,844	8,03,028	16,41,872
PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHOKHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,55,436	23,50,840	45,06,276
	**********		----------	----------	----------
	TOTAL(MH)		21,55,436	23,50,840	45,06,276
	2235	200-OTHER PROGRAMMES	0	4,15,606	4,15,606
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	TOTAL(MH)		0	4,15,606	4,15,606

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			21,55,436	27,66,446	49,21,882
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, BUNDALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,95,265	8,29,455	17,24,720
		**********					
		TOTAL(MH)			8,95,265	12,45,061	21,40,326
		**********					
		TOTAL(DDO)			30,50,701	35,95,901	66,46,602
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,97,272	14,11,970	27,09,242
		**********					

	TOTAL(MH)		12,97,272	14,11,970	27,09,242
**********		----------	----------	----------	----------
TOTAL(DDO)			12,97,272	14,11,970	27,09,242
PRINCIPAL,GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,06,600	14,50,359	27,56,959
	**********	----------	----------	----------	----------
	TOTAL(MH)		13,06,600	14,50,359	27,56,959
**********		----------	----------	----------	----------
TOTAL(DDO)			13,06,600	14,50,359	27,56,959
PRINCIPAL,GOVT. SR. SEC. SCHOOL, DHAPALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,07,606	16,39,079	35,46,685
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	TOTAL(MH)		19,07,606	16,39,079	35,46,685

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			19,07,606	16,39,079	35,46,685
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,84,845	8,07,919	16,92,764
		**********					
		TOTAL(MH)			27,92,451	24,46,998	52,39,449
		**********					
		TOTAL(DDO)			27,92,451	24,46,998	52,39,449
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, DUNERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,82,446	14,64,466	28,46,912
		**********					
		TOTAL(MH)			13,82,446	14,64,466	28,46,912

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TOTAL(DDO)					13,82,446	14,64,466	28,46,912
PRINCIPAL,GOVT. SR. SEC. SCHOOL, FEROZE SHAH	2202	109-GOVERNMENT SECONDARY SCHOOLS			13,61,100	10,33,411	23,94,511
	**********				----------	----------	----------
	TOTAL(MH)				13,61,100	10,33,411	23,94,511
**********					----------	----------	----------
TOTAL(DDO)					13,61,100	10,33,411	23,94,511
PRINCIPAL,GOVT. SR. SEC. SCHOOL, GORAYA	2202	109-GOVERNMENT SECONDARY SCHOOLS			16,51,457	16,18,288	32,69,745
	**********				----------	----------	----------
	TOTAL(MH)				16,51,457	16,18,288	32,69,745

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)		16,51,457	16,18,288	32,69,745
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, JANDWAL	2202 109-GOVERNMENT SECONDARY SCHOOLS	18,06,135	15,46,696	33,52,831
		**********		----------	----------	----------
		TOTAL(MH)		34,57,592	31,64,984	66,22,576
		**********		----------	----------	----------
		TOTAL(DDO)		34,57,592	31,64,984	66,22,576
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, KADIANA KALAN	2202 109-GOVERNMENT SECONDARY SCHOOLS	17,72,427	14,24,978	31,97,405
		**********		----------	----------	----------
		TOTAL(MH)		17,72,427	14,24,978	31,97,405
		**********		----------	----------	----------
		TOTAL(DDO)		17,72,427	14,24,978	31,97,405

PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAHMA	2202	109-GOVERNMENT SECONDARY SCHOOLS			12,24,760	14,69,474	26,94,234
		**********			----------	----------	----------
		TOTAL(MH)			12,24,760	14,69,474	26,94,234
**********					----------	----------	----------
TOTAL(DDO)					12,24,760	14,69,474	26,94,234
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI	2202	109-GOVERNMENT SECONDARY SCHOOLS			25,62,389	25,71,960	51,34,349
		**********			----------	----------	----------
		TOTAL(MH)			25,62,389	25,71,960	51,34,349

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			25,62,389	25,71,960	51,34,349

(COLLEGES)

PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,48,908	16,02,009	32,50,917
	**********				
	TOTAL(MH)		42,11,297	41,73,969	83,85,266
**********					
TOTAL(DDO)			42,11,297	41,73,969	83,85,266
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHIRAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,70,925	17,27,920	34,98,845
	**********				
	TOTAL(MH)		17,70,925	17,27,920	34,98,845
**********					
TOTAL(DDO)			17,70,925	17,27,920	34,98,845
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHUBHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,02,778	11,04,653	22,07,431

		**********			----------	----------	----------
		TOTAL(MH)			11,02,778	11,04,653	22,07,431
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TOTAL(DDO)					11,02,778	11,04,653	22,07,431
PRINCIPAL,GOVT. SR. SEC. SCHOOL, LEHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			11,39,977	9,97,421	21,37,398
		**********			----------	----------	----------
		TOTAL(MH)			11,39,977	9,97,421	21,37,398

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			11,39,977	9,97,421	21,37,398

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 MAHMU JOYIA	109-GOVERNMENT SECONDARY SCHOOLS	17,28,092	18,80,577	36,08,669
**********	**********	----------	----------	----------
	TOTAL(MH)	28,68,069	28,77,998	57,46,067
**********	**********	----------	----------	----------
TOTAL(DDO)		28,68,069	28,77,998	57,46,067
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 MEGHA RAI	109-GOVERNMENT SECONDARY SCHOOLS	21,90,453	21,58,305	43,48,758
**********	**********	----------	----------	----------
	TOTAL(MH)	21,90,453	21,58,305	43,48,758
**********	**********	----------	----------	----------
TOTAL(DDO)		21,90,453	21,58,305	43,48,758
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 MORO	109-GOVERNMENT SECONDARY SCHOOLS	3,30,374	3,42,091	6,72,465
**********	**********	----------	----------	----------
	TOTAL(MH)	3,30,374	3,42,091	6,72,465

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TOTAL(DDO)					3,30,374	3,42,091	6,72,465
PRINCIPAL,GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS	2202	109-GOVERNMENT SECONDARY SCHOOLS			10,11,518	11,01,836	21,13,354
	**********				----------	----------	----------
	TOTAL(MH)				10,11,518	11,01,836	21,13,354

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			10,11,518	11,01,836	21,13,354
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, PATRE WALA	2202	109-GOVERNMENT SECONDARY	10,09,142	10,38,641	20,47,783

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		20,20,660	21,40,477	41,61,137
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TOTAL(DDO)			20,20,660	21,40,477	41,61,137
PRINCIPAL,GOVT. SR. SEC. SCHOOL, SABUANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,99,777	23,12,864	47,12,641
	**********		----------	----------	----------
	TOTAL(MH)		23,99,777	23,12,864	47,12,641
********			----------	----------	----------
TOTAL(DDO)			23,99,777	23,12,864	47,12,641
PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAPPAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,16,642	21,94,976	43,11,618
	**********		----------	----------	----------
	TOTAL(MH)		21,16,642	21,94,976	43,11,618
********			----------	----------	----------
TOTAL(DDO)			21,16,642	21,94,976	43,11,618

		PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAYAD WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,16,473	18,28,231	41,44,704
			**********	TOTAL(MH)	23,16,473	18,28,231	41,44,704

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			23,16,473	18,28,231	41,44,704
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, TALWANDI SABO	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,20,030	14,75,549	28,95,579
			**********	TOTAL(MH)	37,36,503	33,03,780	70,40,283

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TOTAL(DDO)			37,36,503	33,03,780	70,40,283
PRINCIPAL,GOVT. SR. SEC. SCHOOL, TIBBER	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,48,818	23,43,963	46,92,781
	**********		----------	----------	----------
	TOTAL(MH)		23,48,818	23,43,963	46,92,781
	2235	200-OTHER PROGRAMMES	0	1,24,476	1,24,476
	**********		----------	----------	----------
	TOTAL(MH)		0	1,24,476	1,24,476
**********		----------	----------	----------	
TOTAL(DDO)			23,48,818	24,68,439	48,17,257
PRINCIPAL,GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,71,571	10,78,104	21,49,675
	**********		----------	----------	----------
	TOTAL(MH)		10,71,571	10,78,104	21,49,675

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		TOTAL(DDO)			10,71,571	10,78,104	21,49,675
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, VALOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,24,493	8,12,678	15,37,171

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			7,24,493	8,12,678	15,37,171
		**********			----------	----------	----------
		TOTAL(DDO)			7,24,493	8,12,678	15,37,171
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, VEROKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,25,212	10,04,383	23,29,595
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	TOTAL(MH)		13,25,212	10,04,383	23,29,595
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TOTAL(DDO)			13,25,212	10,04,383	23,29,595
PRINCIPAL,GOVT. SR. SEC. SCHOOL,BHAI RUPA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,96,482	8,46,827	19,43,309
	**********	----------	----------	----------	----------
	TOTAL(MH)		10,96,482	8,46,827	19,43,309
**********		----------	----------	----------	----------
TOTAL(DDO)			10,96,482	8,46,827	19,43,309
PRINCIPAL,GOVT. SR. SEC. SCHOOL,KALJHARANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,87,307	11,45,428	24,32,735
	**********	----------	----------	----------	----------
	TOTAL(MH)		12,87,307	11,45,428	24,32,735
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TOTAL(DDO)			12,87,307	11,45,428	24,32,735

		PRINCIPAL,GOVT. SR. SEC. SCHOOL,MANDI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,28,114	12,27,688	23,55,802

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(MH)			11,28,114	12,27,688	23,55,802
		**********			----------	----------	----------
		TOTAL(DDO)			11,28,114	12,27,688	23,55,802
		PRINCIPAL,GOVT. SR. SEC. SCHOOL,RAMSARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,63,175	6,51,212	14,14,387
			**********		----------	----------	----------
			TOTAL(MH)		18,91,289	18,78,900	37,70,189

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TOTAL(DDO)			18,91,289	18,78,900	37,70,189
PRINCIPAL,GOVT. SR. SEC. SCHOOL,SANJAY NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,96,721	20,13,434	40,10,155
	**********	----------	----------	----------	
	TOTAL(MH)		19,96,721	20,13,434	40,10,155
**********		----------	----------	----------	
TOTAL(DDO)			19,96,721	20,13,434	40,10,155
PRINCIPAL,GOVT. SR. SEC. SCHOOL,SHAKOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,39,422	14,13,765	28,53,187
	**********	----------	----------	----------	
	TOTAL(MH)		14,39,422	14,13,765	28,53,187
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TOTAL(DDO)			14,39,422	14,13,765	28,53,187
PRINCIPAL,GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,59,180	12,82,887	27,42,067

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		14,59,180	12,82,887	27,42,067
		**********			----------	----------	----------
		TOTAL(DDO)			14,59,180	12,82,887	27,42,067
PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, BHANGURI			2202	109-GOVERNMENT SECONDARY SCHOOLS	8,57,115	9,47,987	18,05,102
			**********		----------	----------	----------
			TOTAL(MH)		23,16,295	22,30,874	45,47,169
		**********			----------	----------	----------
		TOTAL(DDO)			23,16,295	22,30,874	45,47,169

PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, DINA NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,42,948	50,18,844	95,61,792
	**********		----------	----------	----------
	TOTAL(MH)		45,42,948	50,18,844	95,61,792
	2235	200-OTHER PROGRAMMES	0	1,09,292	1,09,292
	**********		----------	----------	----------
	TOTAL(MH)		0	1,09,292	1,09,292
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TOTAL(DDO)			45,42,948	51,28,136	96,71,084
PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,93,433	8,36,334	17,29,767
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	TOTAL(MH)		8,93,433	8,36,334	17,29,767
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,93,433	8,36,334	17,29,767
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, RAMEANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,70,837	15,07,358	31,78,195
		**********			----------	----------	----------
		TOTAL(MH)			25,64,270	23,43,692	49,07,962
		**********			----------	----------	----------
		TOTAL(DDO)			25,64,270	23,43,692	49,07,962
		PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,66,570	11,55,593	25,22,163
		**********			----------	----------	----------
		TOTAL(MH)			13,66,570	11,55,593	25,22,163
		**********			----------	----------	----------
		TOTAL(DDO)			13,66,570	11,55,593	25,22,163

PRINCIPAL,GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,41,232	22,77,884	45,19,116
	**********		----------	----------	----------
	TOTAL(MH)		22,41,232	22,77,884	45,19,116
	2235	200-OTHER PROGRAMMES	0	13,903	13,903
	**********		----------	----------	----------
	TOTAL(MH)		0	13,903	13,903
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	TOTAL(DDO)		22,41,232	22,91,787	45,33,019
	PRINCIPAL,GOVT. SR.SEC. SCHOOL , JALAL	2202 109-GOVERNMENT SECONDARY SCHOOLS	12,84,417	13,39,297	26,23,714
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		12,84,417	13,39,297	26,23,714
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			12,84,417	13,39,297	26,23,714
		PRINCIPAL,GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,31,971	9,39,880	20,71,851
		**********			----------	----------	----------
		TOTAL(MH)			24,16,388	22,79,177	46,95,565
		**********			----------	----------	----------
		TOTAL(DDO)			24,16,388	22,79,177	46,95,565
		PRINCIPAL,GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,70,326	15,78,570	31,48,896
		**********			----------	----------	----------
		TOTAL(MH)			15,70,326	15,78,570	31,48,896

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TOTAL(DDO)			15,70,326	15,78,570	31,48,896	
PRINCIPAL,GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,34,963	13,43,113	29,78,076	
	**********		----------	----------	----------	
	TOTAL(MH)		16,34,963	13,43,113	29,78,076	
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TOTAL(DDO)			16,34,963	13,43,113	29,78,076	
PRINCIPAL,GOVT. SR.SEC.SCHOOL, UMARPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,52,377	9,75,954	20,28,331	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,52,377	9,75,954	20,28,331

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)			10,52,377	9,75,954	20,28,331
		PRINCIPAL,GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,40,285	32,17,837	65,58,122
			**********		----------	----------	----------
			TOTAL(MH)		43,92,662	41,93,791	85,86,453
		**********			----------	----------	----------
		TOTAL(DDO)			43,92,662	41,93,791	85,86,453
		PRINCIPAL,GOVT.(G) SR. SEC. SCHOOL, MAMDOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,87,234	16,91,560	32,78,794
			**********		----------	----------	----------
			TOTAL(MH)		15,87,234	16,91,560	32,78,794
		**********			----------	----------	----------
		TOTAL(DDO)			15,87,234	16,91,560	32,78,794

PRINCIPAL,GOVT.(G) SR.SEC SCHOOL,BTD.	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,41,778	61,04,296	1,13,46,074
	**********		----------	----------	----------
	TOTAL(MH)		52,41,778	61,04,296	1,13,46,074
**********			----------	----------	----------
TOTAL(DDO)			52,41,778	61,04,296	1,13,46,074
PRINCIPAL,GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,86,814	20,44,970	38,31,784
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		17,86,814	20,44,970	38,31,784
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

(COLLEGES)

TOTAL(DDO)			17,86,814	20,44,970	38,31,784
PRINCIPAL,GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,13,327	7,73,155	15,86,482
	**********		----------	----------	----------
	TOTAL(MH)		26,00,141	28,18,125	54,18,266
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TOTAL(DDO)			26,00,141	28,18,125	54,18,266
PRINCIPAL,GOVT.POLYTECHNIC FOR WOMEN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	64,36,115	63,64,999	1,28,01,114
	**********		----------	----------	----------
	TOTAL(MH)		64,36,115	63,64,999	1,28,01,114
**********			----------	----------	----------
TOTAL(DDO)			64,36,115	63,64,999	1,28,01,114
PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI	2202	109-GOVERNMENT SECONDARY	18,62,049	19,14,889	37,76,938

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		18,62,049	19,14,889	37,76,938
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TOTAL(DDO)					18,62,049	19,14,889	37,76,938
PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR	2202	109-GOVERNMENT SECONDARY SCHOOLS			18,99,266	18,78,944	37,78,210
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		18,99,266	18,78,944	37,78,210
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	********************************			----------	----------	----------
		TOTAL(DDO)			18,99,266	18,78,944	37,78,210

PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,95,820	18,59,700	39,55,520
	**********		----------	----------	----------
	TOTAL(MH)		39,95,086	37,38,644	77,33,730
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TOTAL(DDO)			39,95,086	37,38,644	77,33,730
PRINCIPAL,GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,94,502	8,14,347	16,08,849
	**********		----------	----------	----------
	TOTAL(MH)		7,94,502	8,14,347	16,08,849
**********			----------	----------	----------
TOTAL(DDO)			7,94,502	8,14,347	16,08,849
PRINCIPAL,GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,52,263	14,84,596	28,36,859
	**********		----------	----------	----------

			TOTAL(MH)		13,52,263	14,84,596	28,36,859
		**********		**********	----------	----------	----------
		TOTAL(DDO)			13,52,263	14,84,596	28,36,859
		PRINCIPAL,GOVT.SR. SEC. SCHOOL, LOOMBRI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,90,911	15,08,013	27,98,924
			TOTAL(MH)		12,90,911	15,08,013	27,98,924
		**********		**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		12,90,911	15,08,013	27,98,924
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			12,90,911	15,08,013	27,98,924
		PRINCIPAL,GOVT.SR. SEC.	2202	109-GOVERNMENT	29,60,276	29,74,686	59,34,962

SCHOOL,MANDI PHUL		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		42,51,187	44,82,699	87,33,886
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TOTAL(DDO)			42,51,187	44,82,699	87,33,886
PRINCIPAL,GOVT.SR. SEC.SCHOOL,	2202	109-GOVERNMENT	19,90,967	20,81,361	40,72,328
DHANDARI KHURD		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		19,90,967	20,81,361	40,72,328
	2235	200-OTHER	0	34,102	34,102
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	34,102	34,102
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TOTAL(DDO)			19,90,967	21,15,463	41,06,430
PRINCIPAL,GOVT.SR.SEC	2202	109-GOVERNMENT	25,49,600	28,78,240	54,27,840
SCHOOL,KHUIAN SARWAR		SECONDARY			

SCHOOLS

			**********		----------	----------	----------
			TOTAL(MH)		25,49,600	28,78,240	54,27,840
			**********		----------	----------	----------
			TOTAL(DDO)		25,49,600	28,78,240	54,27,840

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC SCHOOL,NIHAL KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,89,974	27,44,951	54,34,925
		**********			----------	----------	----------
		TOTAL(MH)			26,89,974	27,44,951	54,34,925
		**********			----------	----------	----------
		TOTAL(DDO)			26,89,974	27,44,951	54,34,925
		PRINCIPAL,GOVT.SR.SEC. SCHOOL	2202	109-GOVERNMENT	19,95,156	20,29,836	40,24,992

(BOYS), SAHNEWAL		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		19,95,156	20,29,836	40,24,992
	2235	200-OTHER	0	99,791	99,791
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	99,791	99,791
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TOTAL(DDO)			19,95,156	21,29,627	41,24,783
PRINCIPAL,GOVT.SR.SEC.	2202	109-GOVERNMENT	11,97,542	12,50,299	24,47,841
SCHOOL,BEHAK GUJJARAN		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		11,97,542	12,50,299	24,47,841
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TOTAL(DDO)			11,97,542	12,50,299	24,47,841
PRINCIPAL,GOVT.SR.SEC.	2202	109-GOVERNMENT	17,05,542	15,84,148	32,89,690

		SCHOOL,DARBAR PANDURI		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		17,05,542	15,84,148	32,89,690

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			17,05,542	15,84,148	32,89,690
		PRINCIPAL,GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,53,705	13,32,499	24,86,204
		**********			----------	----------	----------
		TOTAL(MH)			28,59,247	29,16,647	57,75,894
		**********			----------	----------	----------

TOTAL(DDO)			28,59,247	29,16,647	57,75,894
PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MAISER KHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,97,320	18,97,786	39,95,106
	**********		----------	----------	----------
	TOTAL(MH)		20,97,320	18,97,786	39,95,106
**********			----------	----------	----------
TOTAL(DDO)			20,97,320	18,97,786	39,95,106
PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MANDI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,93,805	12,72,202	24,66,007
	**********		----------	----------	----------
	TOTAL(MH)		11,93,805	12,72,202	24,66,007
**********			----------	----------	----------
TOTAL(DDO)			11,93,805	12,72,202	24,66,007
PRINCIPAL,GOVT.SR.SEC.SCHOOL, BAGHELEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,19,901	4,21,395	8,41,296

			**********		4,19,901	4,21,395	8,41,296
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			4,19,901	4,21,395	8,41,296
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)					
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, BILASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,84,300	11,73,973	23,58,273
		**********			16,04,201	15,95,368	31,99,569
		TOTAL(MH)					
		********************************			16,04,201	15,95,368	31,99,569
		TOTAL(DDO)					

PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHA WANIGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,63,172	25,85,872	50,49,044
	**********		----------	----------	----------
	TOTAL(MH)		24,63,172	25,85,872	50,49,044
**********			----------	----------	----------
TOTAL(DDO)			24,63,172	25,85,872	50,49,044
PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHU LLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,92,101	6,30,494	13,22,595
	**********		----------	----------	----------
	TOTAL(MH)		6,92,101	6,30,494	13,22,595
**********			----------	----------	----------
TOTAL(DDO)			6,92,101	6,30,494	13,22,595
PRINCIPAL,GOVTERNMENT SENIOR SECODARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,77,567	18,50,986	36,28,553
	**********		----------	----------	----------
	TOTAL(MH)		17,77,567	18,50,986	36,28,553

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			17,77,567	18,50,986	36,28,553
		PRINCIPAL,LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,03,267	21,69,380	44,72,647
		**********			----------	----------	----------
		TOTAL(MH)			40,80,834	40,20,366	81,01,200
		**********			----------	----------	----------
		TOTAL(DDO)			40,80,834	40,20,366	81,01,200
		PRINCIPAL,MATTA GUJARI SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,58,416	17,31,599	31,90,015

		**********		----------	----------	----------	
		TOTAL(MH)		14,58,416	17,31,599	31,90,015	
	2235	200-OTHER PROGRAMMES		0	46,618	46,618	
		**********		----------	----------	----------	
		TOTAL(MH)		0	46,618	46,618	
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TOTAL(DDO)				14,58,416	17,78,217	32,36,633	
PRINCIPAL,MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA	2202	109-GOVERNMENT SECONDARY SCHOOLS		51,02,180	66,13,047	1,17,15,227	
		**********		----------	----------	----------	
		TOTAL(MH)		51,02,180	66,13,047	1,17,15,227	
		********************************		----------	----------	----------	
		TOTAL(DDO)		51,02,180	66,13,047	1,17,15,227	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SAHID MAJOR HARDEV SINGH GOVT. SENIOR SECONDARY SCHOOL, GOWARA	2235	200-OTHER PROGRAMMES	0	1,22,463	1,22,463
			**********		----------	----------	----------
			TOTAL(MH)		51,02,180	67,35,510	1,18,37,690
		**********			----------	----------	----------
		TOTAL(DDO)			51,02,180	67,35,510	1,18,37,690
		PRINCIPAL,SANT ATAR SINGH G.P.C BADBAR	2203	105-POLYTECHNICS	33,16,097	36,98,440	70,14,537
			**********		----------	----------	----------
			TOTAL(MH)		33,16,097	36,98,440	70,14,537
		**********			----------	----------	----------
		TOTAL(DDO)			33,16,097	36,98,440	70,14,537
		PRINCIPAL,SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,63,197	2,84,712	7,47,909

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TOTAL(MH)			4,63,197	2,84,712	7,47,909
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TOTAL(DDO)			4,63,197	2,84,712	7,47,909
PRINCIPAL,SENIOR SECONDARY SCHOOL, ARNO	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,55,515	8,19,440	16,74,955
**********					
TOTAL(MH)			8,55,515	8,19,440	16,74,955
********************************					
TOTAL(DDO)			8,55,515	8,19,440	16,74,955
PRINCIPAL,SENIOR SECONDARY SCHOOL, BHARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,18,183	24,13,737	49,31,920

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		25,18,183	24,13,737	49,31,920
		**********			----------	----------	----------
		TOTAL(DDO)			25,18,183	24,13,737	49,31,920
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, BIJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,02,892	12,34,337	25,37,229
			**********		----------	----------	----------
			TOTAL(MH)		13,02,892	12,34,337	25,37,229
		**********			----------	----------	----------
		TOTAL(DDO)			13,02,892	12,34,337	25,37,229
		PRINCIPAL,SENIOR SECONDARY SCHOOL, DAKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,51,359	22,59,484	46,10,843
			**********		----------	----------	----------
			TOTAL(MH)		23,51,359	22,59,484	46,10,843
		**********			----------	----------	----------
		TOTAL(DDO)			23,51,359	22,59,484	46,10,843

PRINCIPAL,SENIOR SECONDARY SCHOOL, DEVIGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,63,112	31,39,661	64,02,773
	**********		----------	----------	----------
	TOTAL(MH)		32,63,112	31,39,661	64,02,773
********			----------	----------	----------
TOTAL(DDO)			32,63,112	31,39,661	64,02,773
PRINCIPAL,SENIOR SECONDARY SCHOOL, GHAGGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,95,490	21,45,009	45,40,499
	**********		----------	----------	----------
	TOTAL(MH)		23,95,490	21,45,009	45,40,499

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,SENIOR SECONDARY SCHOOL, GHAGGA	2235	200-OTHER PROGRAMMES	0	9,070	9,070

S PUNJAB

(COLLEGES)

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	TOTAL(MH)		0	9,070	9,070
	**********		----------	----------	----------
TOTAL(DDO)			23,95,490	21,54,079	45,49,569
PRINCIPAL,SENIOR SECONDARY SCHOOL, IKOLOHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,63,332	17,94,459	34,57,791
	**********		----------	----------	----------
	TOTAL(MH)		16,63,332	17,94,459	34,57,791
	2235	200-OTHER PROGRAMMES	0	1,51,377	1,51,377
	**********		----------	----------	----------
	TOTAL(MH)		0	1,51,377	1,51,377
	**********		----------	----------	----------
TOTAL(DDO)			16,63,332	19,45,836	36,09,168
PRINCIPAL,SENIOR SECONDARY SCHOOL, KHAMANO KALAN	2202	109-GOVERNMENT SECONDARY	38,12,906	36,46,587	74,59,493

		SCHOOLS					
			**********		----------	----------	----------
			TOTAL(MH)		38,12,906	36,46,587	74,59,493
			2235	200-OTHER PROGRAMMES	0	24,334	24,334
			**********		----------	----------	----------
			TOTAL(MH)		0	24,334	24,334
********************************					----------	----------	----------
TOTAL(DDO)					38,12,906	36,70,921	74,83,827

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, LIBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,41,754	16,63,501	33,05,255
			**********		----------	----------	----------
			TOTAL(MH)		16,41,754	16,87,835	33,29,589

**********			----------	----------	----------
TOTAL(DDO)			54,54,660	53,34,422	1,07,89,082
PRINCIPAL,SENIOR SECONDARY SCHOOL, PANJOLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,25,421	25,81,889	52,07,310
	**********		----------	----------	----------
	TOTAL(MH)		26,25,421	25,81,889	52,07,310
**********			----------	----------	----------
TOTAL(DDO)			26,25,421	25,81,889	52,07,310
PRINCIPAL,SENIOR SECONDARY SCHOOL, RAUNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,97,693	10,33,002	20,30,695
	**********		----------	----------	----------
	TOTAL(MH)		9,97,693	10,33,002	20,30,695
**********			----------	----------	----------
TOTAL(DDO)			9,97,693	10,33,002	20,30,695
PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	11,47,505	11,09,126	22,56,631

		SCHOOL, ROSHANPUR		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		11,47,505	11,09,126	22,56,631
		**********			----------	----------	----------
		TOTAL(DDO)			11,47,505	11,09,126	22,56,631
		PRINCIPAL,SENIOR SECONDARY SCHOOL, SHAHPUR	2202	109-GOVERNMENT SECONDARY	6,12,036	6,12,036	12,24,072

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		6,12,036	6,12,036	12,24,072
		**********			----------	----------	----------
		TOTAL(DDO)			6,12,036	6,12,036	12,24,072
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	18,36,991	17,81,807	36,18,798

INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL,BHAGI BANDER	SECONDARY SCHOOLS		
		**********	----------	----------	----------
		TOTAL(MH)	18,36,991	17,81,807	36,18,798
		**********	----------	----------	----------
		TOTAL(DDO)	18,36,991	17,81,807	36,18,798
		PRINCIPAL,SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH 2202	109-GOVERNMENT SECONDARY SCHOOLS	28,54,675	29,64,749	58,19,424
		**********	----------	----------	----------
		TOTAL(MH)	28,54,675	29,64,749	58,19,424
		**********	----------	----------	----------
		TOTAL(DDO)	28,54,675	29,64,749	58,19,424
		PRINCIPAL,SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA 2202	109-GOVERNMENT SECONDARY SCHOOLS	15,80,420	17,92,782	33,73,202
		**********	----------	----------	----------
		TOTAL(MH)	15,80,420	17,92,782	33,73,202

		**********			----------	----------	----------
		TOTAL(DDO)			15,80,420	17,92,782	33,73,202
		PRINCIPAL,SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,91,246	25,72,781	55,64,027
				**********	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			29,91,246	25,72,781	55,64,027
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL	2235	200-OTHER PROGRAMMES	0	61,918	61,918
		**********			----------	----------	----------
		TOTAL(MH)			29,91,246	26,34,699	56,25,945
		**********			----------	----------	----------
		TOTAL(DDO)			29,91,246	26,34,699	56,25,945

PRINCIPAL,SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,20,730	18,41,906	35,62,636
	**********		----------	----------	----------
	TOTAL(MH)		17,20,730	18,41,906	35,62,636
**********			----------	----------	----------
TOTAL(DDO)			17,20,730	18,41,906	35,62,636
PRINCIPAL,SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,70,627	9,47,324	20,17,951
	**********		----------	----------	----------
	TOTAL(MH)		10,70,627	9,47,324	20,17,951
**********			----------	----------	----------
TOTAL(DDO)			10,70,627	9,47,324	20,17,951
PRINCIPAL,SR. SECONDARY SCHOOL, KHERI NODH SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	31,67,537	31,67,537
	**********		----------	----------	----------
	TOTAL(MH)		0	31,67,537	31,67,537

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	TOTAL(DDO)				0	31,67,537	31,67,537

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINICPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,01,330	15,48,754	30,50,084
		**********			----------	----------	----------
		TOTAL(MH)			15,01,330	15,48,754	30,50,084
	**********				----------	----------	----------
	TOTAL(DDO)				15,01,330	15,48,754	30,50,084
	REGISTRAR,D.P.I. (SECONDARY EDU) PUNJAB		2202	001-DIRECTION AND ADMINISTRATION	2,21,84,470	2,24,96,620	4,46,81,090
		**********			----------	----------	----------

			TOTAL(MH)		2,21,84,470	2,24,96,620	4,46,81,090
		**********		**********	**********	**********	**********
		TOTAL(DDO)			2,21,84,470	2,24,96,620	4,46,81,090
	**********			**********	**********	**********	**********
	TOTAL(CCO)				2,81,96,40,776	2,87,08,09,683	5,69,04,50,459
**********				**********	**********	**********	**********
TOTAL(DEPT)					4,14,50,60,265	7,06,43,98,877	11,20,94,59,142
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,(RWS)PUBLIC HEALTH DIVISION FEROZEPUR	2235	200-OTHER PROGRAMMES	1,00,000	1,00,000	2,00,000
			**********	**********	**********	**********	**********
			TOTAL(MH)		1,00,000	1,00,000	2,00,000
		**********		**********	**********	**********	**********
		TOTAL(DDO)			1,00,000	1,00,000	2,00,000
		EXECUTIVE ENGINEER,RURAL ROADS DIVISION PWD B&R,FEROZEPUR	2235	200-OTHER PROGRAMMES	0	10,87,448	10,87,448
			**********	**********	**********	**********	**********

			TOTAL(MH)		0	10,87,448	10,87,448

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			0	10,87,448	10,87,448
DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL.,LABORATORY RESEARCH AND LABORTATORY			2059	001-DIRECTION AND ADMINISTRATION	7,12,725	7,41,351	14,54,076
		**********					
		TOTAL(MH)			7,12,725	18,28,799	25,41,524
**********							
TOTAL(DDO)					7,12,725	18,28,799	25,41,524
DEPUTY DIRECTOR,COLONIZATION,			4059	001-DIRECTION	14,86,124	15,92,404	30,78,528

PUNJAB, CHANDIGARH		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		14,86,124	15,92,404	30,78,528
********			----------	----------	----------
TOTAL(DDO)			14,86,124	15,92,404	30,78,528
ENGINEER INCHARGE GOVT.AGRO	3053	800-OTHER	0	35,108	35,108
ENGME. OVERHAULING WORKSHOP		EXPENDITURE			
AERODROME,PATIALA					
	**********		----------	----------	----------
	TOTAL(MH)		0	35,108	35,108
********			----------	----------	----------
TOTAL(DDO)			0	35,108	35,108
EXECUTIVE ENGINEER,CENTRAL	2059	001-DIRECTION	46,36,336	49,04,254	95,40,590
WORKS DIVISION NO-II, PWD (B&R)		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		46,36,336	49,04,254	95,40,590

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			46,36,336	49,04,254	95,40,590
		EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	12,51,860	12,71,175	25,23,035
		**********					
		TOTAL(MH)			58,88,196	61,75,429	1,20,63,625
			3054	337-ROAD WORKS	0	3,89,74,246	3,89,74,246
		**********					
		TOTAL(MH)			0	3,89,74,246	3,89,74,246
			5054	337-ROAD WORKS	0	3,91,98,160	3,91,98,160
		**********					
		TOTAL(MH)			0	3,91,98,160	3,91,98,160

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TOTAL(DDO)			58,88,196	8,43,47,835	9,02,36,031
EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	13,59,595	15,58,698	29,18,293
	**********		----------	----------	----------
	TOTAL(MH)		13,59,595	15,58,698	29,18,293
**********			----------	----------	----------
TOTAL(DDO)			13,59,595	15,58,698	29,18,293
EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-3 PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	6,52,047	6,14,691	12,66,738
	**********		----------	----------	----------
	TOTAL(MH)		6,52,047	6,14,691	12,66,738
**********			----------	----------	----------
TOTAL(DDO)			6,52,047	6,14,691	12,66,738

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	24,58,669	25,25,757	49,84,426
				053-MAINTENANCE AND REPAIRS	22,63,746	30,800	22,94,546
			**********		----------	----------	----------
			TOTAL(MH)		53,74,462	31,71,248	85,45,710
**********					----------	----------	----------
TOTAL(DDO)					53,74,462	31,71,248	85,45,710
EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB,PATIALA			2059	001-DIRECTION AND ADMINISTRATION	16,93,381	16,61,592	33,54,973
				053-MAINTENANCE AND REPAIRS	0	6,63,778	6,63,778
			**********		----------	----------	----------
			TOTAL(MH)		16,93,381	23,25,370	40,18,751
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TOTAL(DDO)			16,93,381	23,25,370	40,18,751
EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R,SANGRUR	2059	001-DIRECTION AND ADMINISTRATION	43,54,059	43,12,741	86,66,800
		799-SUSPENSE	0	-43,336	-43,336
	**********		----------	----------	----------
	TOTAL(MH)		43,54,059	42,69,405	86,23,464
	3054	337-ROAD WORKS	0	1,21,55,994	1,21,55,994
	**********		----------	----------	----------
	TOTAL(MH)		0	1,21,55,994	1,21,55,994
	5054	337-ROAD WORKS	0	4,01,90,357	4,01,90,357
		800-OTHER EXPENDITURE	0	1,40,16,601	1,40,16,601
	**********		----------	----------	----------
	TOTAL(MH)		0	5,42,06,958	5,42,06,958

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********		----------	----------	----------
	TOTAL(DDO)			43,54,059	7,06,32,357	7,49,86,416
	EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	55,00,590	55,67,193	1,10,67,783
		**********		----------	----------	----------
		TOTAL(MH)		55,00,590	5,97,74,151	6,52,74,741
		2235	200-OTHER PROGRAMMES	0	20,90,852	20,90,852
		**********		----------	----------	----------
		TOTAL(MH)		0	20,90,852	20,90,852
		5054	337-ROAD WORKS	0	4,28,76,495	4,28,76,495
			800-OTHER EXPENDITURE	0	2,09,06,000	2,09,06,000
		**********		----------	----------	----------
		TOTAL(MH)		0	6,37,82,495	6,37,82,495

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TOTAL(DDO)					98,54,649	14,20,72,897	15,19,27,546
EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES			0	3,17,130	3,17,130
	**********				----------	----------	----------
	TOTAL(MH)				0	3,17,130	3,17,130
	3054	337-ROAD WORKS			0	6,95,524	6,95,524
	**********				----------	----------	----------
	TOTAL(MH)				0	6,95,524	6,95,524
	5054	337-ROAD WORKS			0	2,22,25,318	2,22,25,318
	**********				----------	----------	----------
	TOTAL(MH)				0	2,22,25,318	2,22,25,318

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			0	2,32,37,972	2,32,37,972

R)

EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB,NABHA	2059	799-SUSPENSE	0	-13,236	-13,236
	**********		----------	----------	----------
	TOTAL(MH)		0	2,22,12,082	2,22,12,082
**********			----------	----------	----------
TOTAL(DDO)			0	2,32,24,736	2,32,24,736
EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION	2059	001-DIRECTION AND ADMINISTRATION	20,28,202	20,17,805	40,46,007
	**********		----------	----------	----------
	TOTAL(MH)		20,28,202	20,17,805	40,46,007
**********			----------	----------	----------
TOTAL(DDO)			20,28,202	20,17,805	40,46,007
EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION NO-2, PWD (B&R)	2059	799-SUSPENSE	-20,00,000	0	-20,00,000
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			TOTAL(MH)		-20,00,000	0	-20,00,000
**********					----------	----------	----------
TOTAL(DDO)					-20,00,000	0	-20,00,000
EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION			19,06,055	19,93,759	38,99,814
			**********		----------	----------	----------
			TOTAL(MH)		19,06,055	19,93,759	38,99,814
	2235	200-OTHER			0	37,515	37,515

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION, PWD (B&R)	TOTAL(MH)		0	37,515	37,515

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TOTAL(DDO)			19,06,055	20,31,274	39,37,329
EXECUTIVE ENGINEER,,PROVINCIAL DIVISION	2059	001-DIRECTION AND ADMINISTRATION	30,86,779	34,77,824	65,64,603
		799-SUSPENSE	53,945	53,720	1,07,665
	**********		----------	----------	----------
	TOTAL(MH)		31,40,724	35,69,059	67,09,783
	3054	337-ROAD WORKS	50,58,581	0	50,58,581
	**********		----------	----------	----------
	TOTAL(MH)		50,58,581	0	50,58,581
	4059	051-CONSTRUCTION	0	29,67,390	29,67,390
	**********		----------	----------	----------
	TOTAL(MH)		0	29,67,390	29,67,390
**********			----------	----------	----------
TOTAL(DDO)			1,01,05,360	85,30,208	1,86,35,568
EXECUTIVE ENGINEER,,RURAL WORANKS DIVISION, PWD (B&R)	2059	799-SUSPENSE	369	352	721

		**********			----------	----------	----------
		TOTAL(MH)			369	352	721
		5054	337-ROAD WORKS		0	77,77,090	77,77,090
			800-OTHER		0	1,35,66,186	1,35,66,186
			EXPENDITURE				
		**********			----------	----------	----------
		TOTAL(MH)			0	2,13,43,276	2,13,43,276
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			369	2,13,43,628	2,13,43,997
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,,RURAL WORKS DIVISION	2059	799-SUSPENSE	-43,979	34,746	-9,233
			**********		----------	----------	----------
			TOTAL(MH)		-43,979	2,13,78,022	2,13,34,043

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TOTAL(DDO)			-43,610	2,13,78,374	2,13,34,764
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-I ,PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	25,53,108	26,44,131	51,97,239
	**********	----------	----------	----------	
	TOTAL(MH)		25,53,108	26,44,131	51,97,239
	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
	**********	----------	----------	----------	
	TOTAL(MH)		0	2,00,000	2,00,000
**********		----------	----------	----------	
TOTAL(DDO)			25,53,108	28,44,131	53,97,239
EXECUTIVE ENGINEER,CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	6,18,379	5,28,484	11,46,863
	**********	----------	----------	----------	
	TOTAL(MH)		6,18,379	5,28,484	11,46,863

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		TOTAL(DDO)			6,18,379	5,28,484	11,46,863
		EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO 2, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	8,60,437	10,11,368	18,71,805
		**********			----------	----------	----------
		TOTAL(MH)			8,60,437	10,11,368	18,71,805

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			8,60,437	10,11,368	18,71,805
		EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR	2059	001-DIRECTION AND ADMINISTRATION	31,00,483	48,44,105	79,44,588

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	TOTAL(MH)		39,60,920	58,55,473	98,16,393
	2235	200-OTHER PROGRAMMES	0	69,509	69,509
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	TOTAL(MH)		0	69,509	69,509
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TOTAL(DDO)			39,60,920	59,24,982	98,85,902
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PWD B&R ,MOHALI	2059	001-DIRECTION AND ADMINISTRATION	24,92,935	24,27,160	49,20,095
		053-MAINTENANCE AND REPAIRS	0	37,922	37,922
	**********		-------------------	----------------	-----------------
	TOTAL(MH)		24,92,935	24,65,082	49,58,017
	3054	337-ROAD WORKS	0	82,14,959	82,14,959
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	TOTAL(MH)		0	82,14,959	82,14,959

		**********			----------	----------	----------
		TOTAL(DDO)			24,92,935	1,06,80,041	1,31,72,976
		EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	11,48,110	11,45,502	22,93,612

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(MH)			11,48,110	11,45,502	22,93,612
		**********			----------	----------	----------
		TOTAL(DDO)			11,48,110	11,45,502	22,93,612
		EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION,FEROZEPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,00,000	0	1,00,000
		**********			----------	----------	----------

	TOTAL(MH)		12,48,110	11,45,502	23,93,612
**********		----------	----------	----------	----------
TOTAL(DDO)			12,48,110	11,45,502	23,93,612
EXECUTIVE ENGINEER,CONST. DIVISION NO.1, PWD B&R, KAPURTHALA	2059	001-DIRECTION AND ADMINISTRATION	22,30,384	23,35,612	45,65,996
	**********		----------	----------	----------
	TOTAL(MH)		22,30,384	23,35,612	45,65,996
**********		----------	----------	----------	----------
TOTAL(DDO)			22,30,384	23,35,612	45,65,996
EXECUTIVE ENGINEER,CONST.DIVN. NO.2, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	22,65,941	22,14,394	44,80,335
	**********		----------	----------	----------
	TOTAL(MH)		22,65,941	22,14,394	44,80,335
**********		----------	----------	----------	----------
TOTAL(DDO)			22,65,941	22,14,394	44,80,335
EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	41,28,027	42,86,318	84,14,345

DIVION PUNJAB PWD B&R SIRHIND AND

ADMINISTRATION

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			41,28,027	42,86,318	84,14,345
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			41,28,027	42,86,318	84,14,345
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	17,06,016	18,54,769	35,60,785
		**********			----------	----------	----------
		TOTAL(MH)			58,34,043	61,41,087	1,19,75,130
		**********			----------	----------	----------
		TOTAL(DDO)			58,34,043	61,41,087	1,19,75,130

EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR	2059	001-DIRECTION AND ADMINISTRATION	32,91,465	29,95,915	62,87,380
	**********		----------	----------	----------
	TOTAL(MH)		32,91,465	29,95,915	62,87,380
**********			----------	----------	----------
TOTAL(DDO)			32,91,465	29,95,915	62,87,380
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	23,67,305	25,77,056	49,44,361
	**********		----------	----------	----------
	TOTAL(MH)		23,67,305	25,77,056	49,44,361
**********			----------	----------	----------
TOTAL(DDO)			23,67,305	25,77,056	49,44,361
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	29,97,976	31,36,609	61,34,585
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				TOTAL(MH)	29,97,976	31,36,609	61,34,585

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			29,97,976	31,36,609	61,34,585
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI	2059	799-SUSPENSE	-77,511	-36,127	-1,13,638
		**********					
		TOTAL(MH)			29,20,465	31,00,482	60,20,947
			3054	337-ROAD WORKS	1,03,51,451	1,48,36,297	2,51,87,748
		**********					
		TOTAL(MH)			1,03,51,451	1,48,36,297	2,51,87,748
			5054	337-ROAD WORKS	0	3,77,85,703	3,77,85,703
		**********					

	TOTAL(MH)		0	3,77,85,703	3,77,85,703
**********		----------	----------	----------	
TOTAL(DDO)			1,32,71,916	5,57,22,482	6,89,94,398
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR	2059	001-DIRECTION AND ADMINISTRATION	41,81,295	43,72,509	85,53,804
	**********		----------	----------	----------
	TOTAL(MH)		41,81,295	43,72,509	85,53,804
**********		----------	----------	----------	
TOTAL(DDO)			41,81,295	43,72,509	85,53,804
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II	2059	001-DIRECTION AND ADMINISTRATION	20,07,539	20,47,793	40,55,332
	**********		----------	----------	----------
	TOTAL(MH)		20,07,539	20,47,793	40,55,332
**********		----------	----------	----------	
TOTAL(DDO)			20,07,539	20,47,793	40,55,332

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R),	2059	001-DIRECTION AND ADMINISTRATION	11,05,924	10,75,126	21,81,050
				053-MAINTENANCE AND REPAIRS	0	3,98,005	3,98,005
			**********		----------	----------	----------
			TOTAL(MH)		11,05,924	14,73,131	25,79,055
			2235	200-OTHER PROGRAMMES	68,693	2,09,908	2,78,601
			**********		----------	----------	----------
			TOTAL(MH)		68,693	2,09,908	2,78,601
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TOTAL(DDO)					11,74,617	16,83,039	28,57,656
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R),			2059	001-DIRECTION AND	25,83,219	28,64,236	54,47,455

MALERKOTLA		ADMINISTRATION					
		799-SUSPENSE		-25,00,000	0	-25,00,000	
	**********	----------	----------	----------	----------	----------	
	TOTAL(MH)			83,219	28,64,236	29,47,455	
	2235	200-OTHER PROGRAMMES		0	1,00,000	1,00,000	
	**********	----------	----------	----------	----------	----------	
	TOTAL(MH)			0	1,00,000	1,00,000	
	3054	337-ROAD WORKS		0	8,34,499	8,34,499	
	**********	----------	----------	----------	----------	----------	
	TOTAL(MH)			0	8,34,499	8,34,499	
	**********	----------	----------	----------	----------	----------	
	TOTAL(DDO)			83,219	37,98,735	38,81,954	
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MOGA	2059	001-DIRECTION AND ADMINISTRATION	29,48,470	29,73,653	59,22,123	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		29,48,470	29,73,653	59,22,123
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MOGA	3054	337-ROAD WORKS	1,20,000	0	1,20,000
			**********				
			TOTAL(MH)		1,20,000	0	1,20,000
		**********					
		TOTAL(DDO)			30,68,470	29,73,653	60,42,123
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN			2059	001-DIRECTION AND ADMINISTRATION	25,84,924	27,77,138	53,62,062
			**********				
			TOTAL(MH)		25,84,924	27,77,138	53,62,062
			3054	337-ROAD WORKS	47,58,439	0	47,58,439
			**********				
			TOTAL(MH)		47,58,439	0	47,58,439

		5054	337-ROAD WORKS	0	41,18,648	41,18,648
		**********		----------	----------	----------
		TOTAL(MH)		0	41,18,648	41,18,648
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TOTAL(DDO)				73,43,363	68,95,786	1,42,39,149
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA	2059	001-DIRECTION AND ADMINISTRATION		28,57,887	31,61,809	60,19,696
		**********		----------	----------	----------
		TOTAL(MH)		28,57,887	31,61,809	60,19,696
		2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	16,47,000	16,47,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA	2235	200-OTHER PROGRAMMES	0	3,75,713	3,75,713

R)

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TOTAL(MH)			0	20,22,713	20,22,713
3054	337-ROAD WORKS		0	2,61,27,344	2,61,27,344
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TOTAL(MH)			0	2,61,27,344	2,61,27,344
5054	800-OTHER EXPENDITURE		0	1,59,97,869	1,59,97,869
**********			----------	----------	----------
TOTAL(MH)			0	1,59,97,869	1,59,97,869
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TOTAL(DDO)			28,57,887	4,73,09,735	5,01,67,622
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB. PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	46,88,113	47,97,502	94,85,615
**********			----------	----------	----------
TOTAL(MH)			46,88,113	47,97,502	94,85,615
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TOTAL(DDO)					46,88,113	47,97,502	94,85,615
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR	2059	001-DIRECTION AND ADMINISTRATION			52,39,804	54,90,873	1,07,30,677
	**********				----------	----------	----------
	TOTAL(MH)				52,39,804	54,90,873	1,07,30,677
**********					----------	----------	----------
TOTAL(DDO)					52,39,804	54,90,873	1,07,30,677
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR	2059	001-DIRECTION AND ADMINISTRATION			29,00,168	32,20,873	61,21,041

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB		TOTAL(MH)		29,00,168	32,20,873	61,21,041

	2235	200-OTHER PROGRAMMES	0	2,97,021	2,97,021
	**********		----------	----------	----------
	TOTAL(MH)		29,00,168	35,17,894	64,18,062
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TOTAL(DDO)			29,00,168	35,17,894	64,18,062
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R,	2059	001-DIRECTION AND ADMINISTRATION	43,04,295	43,49,681	86,53,976
	**********		----------	----------	----------
	TOTAL(MH)		43,04,295	43,49,681	86,53,976
	3054	337-ROAD WORKS	4,87,071	2,24,63,702	2,29,50,773
	**********		----------	----------	----------
	TOTAL(MH)		4,87,071	2,24,63,702	2,29,50,773
	4059	051-CONSTRUCTION	0	89,99,665	89,99,665
	**********		----------	----------	----------
	TOTAL(MH)		0	89,99,665	89,99,665

			5054	101-BRIDGES	0	8,15,57,814	8,15,57,814
				337-ROAD WORKS	0	6,66,15,030	6,66,15,030
				800-OTHER EXPENDITURE	0	75,34,126	75,34,126
			**********	**********	----------	----------	----------
			TOTAL(MH)		0	15,57,06,970	15,57,06,970
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TOTAL(DDO)					47,91,366	19,15,20,018	19,63,11,384
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PB PWD B&R, NABHA	2059	001-DIRECTION AND ADMINISTRATION	39,61,807	35,78,314	75,40,121		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	**********	----------	----------	----------
			TOTAL(MH)		39,61,807	35,78,314	75,40,121
		**********			----------	----------	----------

		TOTAL(DDO)			39,61,807	35,78,314	75,40,121
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION-1, PWD B&R, MOHALI	2059	001-DIRECTION AND ADMINISTRATION	38,45,019	51,03,868	89,48,887
			**********		----------	----------	----------
			TOTAL(MH)		38,45,019	51,03,868	89,48,887
		**********			----------	----------	----------
		TOTAL(DDO)			38,45,019	51,03,868	89,48,887
		EXECUTIVE ENGINEER,ELECTRIC DIVISION ,PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	24,63,307	26,35,810	50,99,117
				053-MAINTENANCE AND REPAIRS	13,15,317	20,85,732	34,01,049
			**********		----------	----------	----------
			TOTAL(MH)		37,78,624	47,21,542	85,00,166
			3054	337-ROAD WORKS	0	30,00,000	30,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	30,00,000	30,00,000
		**********			----------	----------	----------

TOTAL(DDO)					37,78,624	77,21,542	1,15,00,166
EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION			34,73,681	36,19,984	70,93,665
		053-MAINTENANCE AND REPAIRS			0	81,44,420	81,44,420
		**********			----------	----------	----------
		TOTAL(MH)			34,73,681	1,17,64,404	1,52,38,085

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH	3054	337-ROAD WORKS	0	1,02,30,719	1,02,30,719
			**********		----------	----------	----------
			TOTAL(MH)		0	1,02,30,719	1,02,30,719
		******************************			----------	----------	----------
		TOTAL(DDO)			34,73,681	2,19,95,123	2,54,68,804

EXECUTIVE ENGINEER,ELECTRICAL DIVISION NO.1 PB.PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	31,51,164	32,80,854	64,32,018
		053-MAINTENANCE AND REPAIRS	0	28,16,216	28,16,216
	**********		----------	----------	----------
	TOTAL(MH)		31,51,164	60,97,070	92,48,234
**********			----------	----------	----------
TOTAL(DDO)			31,51,164	60,97,070	92,48,234
EXECUTIVE ENGINEER,ELECTRICAL DIVISION PWD B&R, PATIALA	2235	200-OTHER PROGRAMMES	0	36,664	36,664
	**********		----------	----------	----------
	TOTAL(MH)		0	36,664	36,664
**********			----------	----------	----------
TOTAL(DDO)			0	36,664	36,664
EXECUTIVE ENGINEER,ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA)	2059	001-DIRECTION AND ADMINISTRATION	13,02,301	11,68,527	24,70,828

				053-MAINTENANCE AND REPAIRS	12,73,155	0	12,73,155
			**********		----------	----------	----------
				TOTAL(MH)	25,75,456	11,68,527	37,43,983
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			25,75,456	11,68,527	37,43,983
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,HORTICULTURE DIVISION, PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	13,28,108	14,93,774	28,21,882
				053-MAINTENANCE AND REPAIRS	0	10,74,888	10,74,888
			**********		----------	----------	----------
				TOTAL(MH)	39,03,564	37,37,189	76,40,753
			**********		----------	----------	----------

TOTAL(DDO)			39,03,564	37,37,189	76,40,753
EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-I, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	51,54,543	42,50,734	94,05,277
	**********		----------	----------	----------
	TOTAL(MH)		51,54,543	42,50,734	94,05,277
**********			----------	----------	----------
TOTAL(DDO)			51,54,543	42,50,734	94,05,277
EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-II, PWD (B&R)	5054	800-OTHER EXPENDITURE	0	24,99,502	24,99,502
	**********		----------	----------	----------
	TOTAL(MH)		0	24,99,502	24,99,502
**********			----------	----------	----------
TOTAL(DDO)			0	24,99,502	24,99,502
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	39,77,333	37,10,641	76,87,974
		799-SUSPENSE	0	-1,298	-1,298

				**********		----------	----------
				TOTAL(MH)	39,77,333	37,09,343	76,86,676
				5054	337-ROAD WORKS	0	5,38,51,310	5,38,51,310
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------
		TOTAL(MH)			0	5,38,51,310	5,38,51,310
		TOTAL(DDO)			39,77,333	5,75,60,653	6,15,37,986
		EXECUTIVE ENGINEER,PROVINCIAL DIVISION - I, PWD B&R, PATIALA	2059	001-DIRECTION AND ADMINISTRATION	79,13,697	80,24,906	1,59,38,603
				053-MAINTENANCE AND REPAIRS	0	8,95,881	8,95,881
				799-SUSPENSE	45,05,970	-44,61,440	44,530

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TOTAL(MH)			1,24,19,667	5,83,10,657	7,07,30,324
2235	200-OTHER PROGRAMMES		0	88,358	88,358
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TOTAL(MH)			0	88,358	88,358
5054	337-ROAD WORKS		0	1,96,61,529	1,96,61,529
	800-OTHER EXPENDITURE		0	4,11,83,813	4,11,83,813
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TOTAL(MH)			0	6,08,45,342	6,08,45,342
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TOTAL(DDO)			1,63,97,000	12,29,53,700	13,93,50,700
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR	2059	001-DIRECTION AND ADMINISTRATION	15,00,974	13,83,037	28,84,011
	**********	----------	----------	----------	
	TOTAL(MH)		15,00,974	13,83,037	28,84,011
	4059	051-CONSTRUCTIO	0	2,15,00,000	2,15,00,000

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR	TOTAL(MH)		0	2,15,00,000	2,15,00,000
			5054	337-ROAD WORKS	0	49,02,053	49,02,053
			**********				
			TOTAL(MH)		0	2,64,02,053	2,64,02,053
******************************							
TOTAL(DDO)					15,00,974	2,77,85,090	2,92,86,064
EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH			2059	001-DIRECTION AND ADMINISTRATION	46,22,686	55,62,603	1,01,85,289
				053-MAINTENANCE AND REPAIRS	49,50,696	2,49,69,099	2,99,19,795

	799-SUSPENSE	-4,57,282	0	-4,57,282
**********		----------	----------	----------
TOTAL(MH)		91,16,100	3,05,31,702	3,96,47,802
3054	337-ROAD WORKS	6,50,00,000	0	6,50,00,000
**********		----------	----------	----------
TOTAL(MH)		6,50,00,000	0	6,50,00,000
5054	337-ROAD WORKS	0	11,22,00,000	11,22,00,000
**********		----------	----------	----------
TOTAL(MH)		0	11,22,00,000	11,22,00,000
********************************		----------	----------	----------
TOTAL(DDO)		7,41,16,100	14,27,31,702	21,68,47,802
EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD (B&R)	3054 337-ROAD WORKS	0	14,96,461	14,96,461
	**********	----------	----------	----------
	TOTAL(MH)	0	14,96,461	14,96,461
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TOTAL(DDO)		0	14,96,461	14,96,461

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD B&R, JALANDHAR	2235	200-OTHER PROGRAMMES	0	18,753	18,753
			**********		0	15,15,214	15,15,214
			TOTAL(MH)		0	15,15,214	15,15,214
		**********			0	15,15,214	15,15,214
		TOTAL(DDO)			0	15,15,214	15,15,214
	EXECUTIVE ENGINEER,ROAD AND BRIDGES DIVISION,PWD (B&R)		2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
			**********		0	1,00,000	1,00,000
			TOTAL(MH)		0	1,00,000	1,00,000
			5054	337-ROAD WORKS	0	1,60,26,798	1,60,26,798
				800-OTHER EXPENDITURE	0	99,39,990	99,39,990
			**********		0	15,15,214	15,15,214

	TOTAL(MH)		0	2,59,66,788	2,59,66,788
**********		----------	----------	----------	
TOTAL(DDO)			0	2,60,66,788	2,60,66,788
EXECUTIVE ENGINEER,ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA	2235	200-OTHER PROGRAMMES	0	5,96,969	5,96,969
	**********	----------	----------	----------	
	TOTAL(MH)		0	5,96,969	5,96,969
**********		----------	----------	----------	
TOTAL(DDO)			0	5,96,969	5,96,969
EXECUTIVE ENGINEER,ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA	5054	337-ROAD WORKS	0	5,27,85,964	5,27,85,964
	**********	----------	----------	----------	
	TOTAL(MH)		0	5,27,85,964	5,27,85,964

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			0	5,27,85,964	5,27,85,964
		EXECUTIVE ENGINEER,RURAL WORKS DIVISION, PWD, B&R, MUKATSAR	2059	799-SUSPENSE	0	-2,95,818	-2,95,818
			**********				
			TOTAL(MH)		0	5,24,90,146	5,24,90,146
			3054	337-ROAD WORKS	85,23,746	0	85,23,746
			**********				
			TOTAL(MH)		85,23,746	0	85,23,746
			4059	051-CONSTRUCTIO N	0	1,01,99,419	1,01,99,419
			**********				
			TOTAL(MH)		0	1,01,99,419	1,01,99,419
			5054	101-BRIDGES	0	1,04,76,660	1,04,76,660
				337-ROAD WORKS	0	2,86,58,541	2,86,58,541

		800-OTHER		0	41,06,860	41,06,860
		EXPENDITURE				
	**********		----------	----------	----------	
	TOTAL(MH)			0	4,32,42,061	4,32,42,061
********************************			----------	----------	----------	
TOTAL(DDO)				85,23,746	10,59,31,626	11,44,55,372
LAND ACQUISITION OFFICER,LAND ACQUISITION OFFICER, PUNJAB PWD B&R, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION		37,080	1,38,909	1,75,989
	**********		----------	----------	----------	
	TOTAL(MH)			37,080	1,38,909	1,75,989
	********************************		----------	----------	----------	
	TOTAL(DDO)			37,080	1,38,909	1,75,989
	REGISTRAR,,0/0 ESTATE OFFICER	2059	001-DIRECTION	1,06,202	15,907	1,22,109

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		CUM DIRECTOR LAND RECORD PWD B&R,PATIALA		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,06,202	15,907	1,22,109
			**********		----------	----------	----------
		TOTAL(DDO)			1,06,202	15,907	1,22,109
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH,PATIALA	2059	001-DIRECTION AND ADMINISTRATION	1,81,26,245	1,85,33,585	3,66,59,830
			**********		----------	----------	----------
			TOTAL(MH)		1,81,26,245	1,85,33,585	3,66,59,830
		**********			----------	----------	----------
		TOTAL(DDO)			1,81,26,245	1,85,33,585	3,66,59,830
		SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE,SANGRUR	2059	001-DIRECTION AND ADMINISTRATION	5,56,116	15,24,339	20,80,455
			**********		----------	----------	----------
			TOTAL(MH)		5,56,116	15,24,339	20,80,455
		**********			----------	----------	----------

TOTAL(DDO)					5,56,116	15,24,339	20,80,455
SUPERINTENDENT ENGINEER,AMRITSAR CIRCLE, PWD (B&R)		2059	001-DIRECTION AND ADMINISTRATION		11,74,678	15,85,128	27,59,806
		**********			----------	----------	----------
		TOTAL(MH)			11,74,678	15,85,128	27,59,806
		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		1,32,217	1,22,217	2,54,434
		**********			----------	----------	----------
		TOTAL(MH)			1,32,217	1,22,217	2,54,434

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			13,06,895	17,07,345	30,14,240

SUPERINTENDENT ENGINEER,CENTRAL WORKS CIRCLE, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	9,44,435	11,68,343	21,12,778
	**********		----------	----------	----------
	TOTAL(MH)		10,76,652	12,90,560	23,67,212
**********			----------	----------	----------
TOTAL(DDO)			22,51,330	28,75,688	51,27,018
SUPERINTENDING ENGG.,CONSTRUCTION CIRCLE PB.P.W.D.(B&R)	2059	001-DIRECTION AND ADMINISTRATION	12,96,541	12,63,576	25,60,117
	**********		----------	----------	----------
	TOTAL(MH)		12,96,541	12,63,576	25,60,117
**********			----------	----------	----------
TOTAL(DDO)			12,96,541	12,63,576	25,60,117
SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH),PATIALA	2059	001-DIRECTION AND ADMINISTRATION	12,25,923	11,98,457	24,24,380

		**********			12,25,923	11,98,457	24,24,380
		TOTAL(MH)					
********************************					12,25,923	11,98,457	24,24,380
TOTAL(DDO)							
SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB,PATIALA	2059	001-DIRECTION AND ADMINISTRATION			10,80,233	10,72,543	21,52,776
		**********			10,80,233	10,72,543	21,52,776
		TOTAL(MH)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			10,80,233	10,72,543	21,52,776
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,,CENTRAL WORKS CIRCLE, FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	8,96,609	8,63,722	17,60,331

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	TOTAL(MH)		19,76,842	19,36,265	39,13,107
**********			----------	----------	----------
TOTAL(DDO)			19,76,842	19,36,265	39,13,107
SUPERINTENDING ENGINEER,,CONSTRUCTION CIRCLE B&R	2059	001-DIRECTION AND ADMINISTRATION	10,60,734	12,01,190	22,61,924
	**********		----------	----------	----------
	TOTAL(MH)		10,60,734	12,01,190	22,61,924
**********			----------	----------	----------
TOTAL(DDO)			10,60,734	12,01,190	22,61,924
SUPERINTENDING ENGINEER,,CONSTRUCTION CIRCLE, PWD, B&R FDK	2059	001-DIRECTION AND ADMINISTRATION	11,08,126	27,20,278	38,28,404
	**********		----------	----------	----------
	TOTAL(MH)		11,08,126	27,20,278	38,28,404
**********			----------	----------	----------
TOTAL(DDO)			11,08,126	27,20,278	38,28,404

SUPERINTENDING ENGINEER,,CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL.		2059	001-DIRECTION AND ADMINISTRATION	10,59,822	12,30,521	22,90,343
		**********		----------	----------	----------
		TOTAL(MH)		10,59,822	12,30,521	22,90,343
		2235	200-OTHER PROGRAMMES	0	39,627	39,627
		**********		----------	----------	----------
		TOTAL(MH)		0	39,627	39,627

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			10,59,822	12,70,148	23,29,970
		SUPERINTENDING ENGINEER,,CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL.	2059	001-DIRECTION AND ADMINISTRATION	9,60,082	9,76,034	19,36,116

ENGINEER,,PATHANKOT CIRCLE PWD		AND			
B&R PATHANKOT		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		9,60,082	10,15,661	19,75,743
********************************			----------	----------	----------
TOTAL(DDO)			20,19,904	22,46,182	42,66,086
SUPERINTENDING ENGINEER,CENTRAL	2059	001-DIRECTION	11,60,559	11,60,692	23,21,251
WORKS CIRCLE, PWD B&R		AND			
CHANDIGARH		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		11,60,559	11,60,692	23,21,251
********************************			----------	----------	----------
TOTAL(DDO)			11,60,559	11,60,692	23,21,251
SUPERINTENDING ENGINEER,CENTRAL	2059	001-DIRECTION	11,06,128	10,96,188	22,02,316
WORKS CIRCLE, LUDHIANA,LUDHIANA		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		11,06,128	10,96,188	22,02,316
********************************			----------	----------	----------

		TOTAL(DDO)			11,06,128	10,96,188	22,02,316
		SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE NO II, PB PWD B&R,	2059	001-DIRECTION AND ADMINISTRATION	11,67,615	12,99,601	24,67,216
		**********		----------	----------	----------	----------
		TOTAL(MH)			11,67,615	12,99,601	24,67,216

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			11,67,615	12,99,601	24,67,216
		SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	14,00,354	12,79,483	26,79,837
		**********		----------	----------	----------	----------
		TOTAL(MH)			25,67,969	25,79,084	51,47,053

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TOTAL(DDO)			25,67,969	25,79,084	51,47,053
SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA.	2059	001-DIRECTION AND ADMINISTRATION	11,33,189	11,27,182	22,60,371
	**********		----------	----------	----------
	TOTAL(MH)		11,33,189	11,27,182	22,60,371
**********			----------	----------	----------
TOTAL(DDO)			11,33,189	11,27,182	22,60,371
SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE, PUNJAB PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	11,72,967	15,07,305	26,80,272
	**********		----------	----------	----------
	TOTAL(MH)		11,72,967	15,07,305	26,80,272
**********			----------	----------	----------
TOTAL(DDO)			11,72,967	15,07,305	26,80,272
SUPERINTENDING	2059	001-DIRECTION	22,60,176	19,08,581	41,68,757

		ENGINEER,CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH		AND ADMINISTRATION			
		**********			----------	----------	----------
		TOTAL(MH)			22,60,176	19,08,581	41,68,757

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			22,60,176	19,08,581	41,68,757
		SUPERINTENDING ENGINEER,ELECTRICAL CIRCLE, PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	8,41,452	7,56,251	15,97,703
		**********			----------	----------	----------
		TOTAL(MH)			31,01,628	26,64,832	57,66,460
		**********			----------	----------	----------
		TOTAL(DDO)			31,01,628	26,64,832	57,66,460

SUPERINTENDING ENGINEER,LUDHIANA CIRCLE PWD (B&R),LUDHIANA	4215	102-RURAL WATER SUPPLY	0	24,372	24,372
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	24,372	24,372
**********		----------	----------	----------	----------
TOTAL(DDO)			0	24,372	24,372
SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL.,PATIALA CIRCLE, PWD B & R	2059	001-DIRECTION AND ADMINISTRATION	12,50,698	13,79,064	26,29,762
	**********	----------	----------	----------	----------
	TOTAL(MH)		12,50,698	13,79,064	26,29,762
**********		----------	----------	----------	----------
TOTAL(DDO)			12,50,698	13,79,064	26,29,762
XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR,PUNJAB PWD B&R BRANCH, JALANDHAR CANTT	2059	001-DIRECTION AND ADMINISTRATION	16,48,670	19,99,248	36,47,918
		053-MAINTENANCE AND REPAIRS	0	18,18,170	18,18,170

				799-SUSPENSE	0	-15,529	-15,529
				**********	----------	----------	----------
				TOTAL(MH)	16,48,670	38,01,889	54,50,559

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			16,48,670	38,01,889	54,50,559
		XEN,, PROVINCIAL DIVISION, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	36,18,322	38,73,000	74,91,322
		**********			----------	----------	----------
		TOTAL(MH)			52,66,992	76,74,889	1,29,41,881
		**********			----------	----------	----------
		TOTAL(DDO)			52,66,992	76,74,889	1,29,41,881

XEN,,CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	20,94,330	20,45,201	41,39,531
	**********		----------	----------	----------
	TOTAL(MH)		20,94,330	20,45,201	41,39,531
**********			----------	----------	----------
TOTAL(DDO)			20,94,330	20,45,201	41,39,531
XEN,,CENTRAL WORKS DIVISION PWD B&R, PATHANKOT	2059	001-DIRECTION AND ADMINISTRATION	10,30,288	9,68,109	19,98,397
	**********		----------	----------	----------
	TOTAL(MH)		10,30,288	9,68,109	19,98,397
**********			----------	----------	----------
TOTAL(DDO)			10,30,288	9,68,109	19,98,397
XEN,,CENTRAL WORKS DIVISION, FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	18,75,309	18,95,736	37,71,045
	**********		----------	----------	----------
	TOTAL(MH)		18,75,309	18,95,736	37,71,045

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			18,75,309	18,95,736	37,71,045
		XEN,,ELECTRICAL DIVISION, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	23,38,730	23,93,977	47,32,707
				053-MAINTENANCE AND REPAIRS	7,32,545	3,88,854	11,21,399
		**********			----------	----------	----------
		TOTAL(MH)			49,46,584	46,78,567	96,25,151
			2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
		**********			----------	----------	----------
		TOTAL(MH)			0	1,00,000	1,00,000

	3054	337-ROAD WORKS	0	12,00,000	12,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	12,00,000	12,00,000
********************************			----------	----------	----------
TOTAL(DDO)			49,46,584	59,78,567	1,09,25,151
XEN,,PROVINCIAL DIVISION PWD	2059	001-DIRECTION	21,81,887	23,93,982	45,75,869
B&R, FEROZEPUR		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		21,81,887	23,93,982	45,75,869
	3054	337-ROAD WORKS	1,05,12,944	0	1,05,12,944
	**********		----------	----------	----------
	TOTAL(MH)		1,05,12,944	0	1,05,12,944
	5054	337-ROAD WORKS	1,57,50,000	2,52,30,445	4,09,80,445
		800-OTHER	0	2,20,57,018	2,20,57,018
		EXPENDITURE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,PROVINCIAL DIVISION PWD B&R, FEROZEPUR	TOTAL(MH)		1,57,50,000	4,72,87,463	6,30,37,463
		**********					
		TOTAL(DDO)			2,84,44,831	4,96,81,445	7,81,26,276
		XEN,,PROVINCIAL DIVISION PWD B&R, GURDASPUR	2059	001-DIRECTION AND ADMINISTRATION	48,93,829	46,33,123	95,26,952
			**********				
			TOTAL(MH)		2,06,43,829	5,19,20,586	7,25,64,415
			4059	051-CONSTRUCTION	0	40,00,000	40,00,000
			**********				
			TOTAL(MH)		0	40,00,000	40,00,000
			5054	337-ROAD WORKS	0	4,61,53,928	4,61,53,928

			800-OTHER EXPENDITURE	0	4,43,000	4,43,000
		**********		----------	----------	----------
		TOTAL(MH)		0	4,65,96,928	4,65,96,928
**********				----------	----------	----------
TOTAL(DDO)				3,33,38,660	10,49,11,496	13,82,50,156
XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR,ROPAR	2059		001-DIRECTION AND ADMINISTRATION	18,16,297	17,50,355	35,66,652
		**********		----------	----------	----------
		TOTAL(MH)		18,16,297	17,50,355	35,66,652
		**********		----------	----------	----------
		TOTAL(DDO)		18,16,297	17,50,355	35,66,652
	XEN,CONSTRUCTION DIVISION PWD B&R, GURDASPUR	2059	001-DIRECTION AND	38,57,638	36,35,635	74,93,273

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		38,57,638	36,35,635	74,93,273
		********************************			----------	----------	----------
		TOTAL(DDO)			38,57,638	36,35,635	74,93,273
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,ELECTRICAL DIVISION, PWD, (B&R),,FARIDKOT	2059	001-DIRECTION AND ADMINISTRATION	23,33,376	23,93,358	47,26,734
				053-MAINTENANCE AND REPAIRS	19,75,578	12,66,946	32,42,524
			**********		----------	----------	----------
			TOTAL(MH)		43,08,954	36,60,304	79,69,258
		********************************			----------	----------	----------
		TOTAL(DDO)			43,08,954	36,60,304	79,69,258
		XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR,MECHANICAL DIVISION PWD B&R, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	17,47,315	17,44,542	34,91,857
				053-MAINTENANCE	16,73,942	15,41,859	32,15,801

				AND REPAIRS			
			**********		----------	----------	----------
			TOTAL(MH)		34,21,257	32,86,401	67,07,658
			2235	200-OTHER	0	2,56,181	2,56,181
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	2,56,181	2,56,181
********					----------	----------	----------
TOTAL(DDO)					34,21,257	35,42,582	69,63,839
	XEN,PROVINCIAL DIVISION - II PB		2059	001-DIRECTION	51,12,029	54,77,701	1,05,89,730
	PWD(B&R), PTL.,PROVINCIAL			AND			
	DIVISION - II, PATIALA			ADMINISTRATION			
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		51,12,029	54,77,701	1,05,89,730

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL.,PROVINCIAL DIVISION - II, PATIALA	2235	200-OTHER PROGRAMMES	0	3,84,308	3,84,308
			**********	----------	----------	----------	
			TOTAL(MH)		51,12,029	58,62,009	1,09,74,038
			3054	337-ROAD WORKS	0	7,38,82,783	7,38,82,783
			**********	----------	----------	----------	
			TOTAL(MH)		0	7,38,82,783	7,38,82,783
			5054	101-BRIDGES	0	2,11,70,408	2,11,70,408
				337-ROAD WORKS	0	37,29,799	37,29,799
				800-OTHER EXPENDITURE	0	1,43,29,000	1,43,29,000
			**********	----------	----------	----------	
			TOTAL(MH)		0	3,92,29,207	3,92,29,207
**********				----------	----------	----------	
TOTAL(DDO)					51,12,029	11,89,73,999	12,40,86,028
XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR.,PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT			2059	001-DIRECTION AND ADMINISTRATION	23,55,962	23,92,553	47,48,515
				799-SUSPENSE	-61,838	1,27,591	65,753

			**********		----------	----------	----------
			TOTAL(MH)		22,94,124	25,20,144	48,14,268
			5054	101-BRIDGES	0	67,71,055	67,71,055
				337-ROAD WORKS	0	46,27,000	46,27,000
			**********		----------	----------	----------
			TOTAL(MH)		0	1,13,98,055	1,13,98,055
********************************					----------	----------	----------
TOTAL(DDO)					22,94,124	1,39,18,199	1,62,12,323
XEN,PROVINCIAL DIVISION PWD B&R, MANSA			2059	001-DIRECTION AND ADMINISTRATION	27,09,323	21,85,096	48,94,419

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB		TOTAL(MH)		27,09,323	21,85,096	48,94,419

	2235	200-OTHER PROGRAMMES	0	7,44,367	7,44,367
	**********		----------	----------	----------
	TOTAL(MH)		27,09,323	29,29,463	56,38,786
********************************			----------	----------	----------
TOTAL(DDO)			27,09,323	29,29,463	56,38,786
XEN,PROVINCIAL DIVISION, PWD, (B&R),,FARIDKOT	2059	001-DIRECTION AND ADMINISTRATION	20,70,330	20,92,343	41,62,673
	**********		----------	----------	----------
	TOTAL(MH)		20,70,330	20,92,343	41,62,673
	2235	200-OTHER PROGRAMMES	0	5,38,652	5,38,652
	**********		----------	----------	----------
	TOTAL(MH)		0	5,38,652	5,38,652
	5054	337-ROAD WORKS	0	2,37,91,951	2,37,91,951
		800-OTHER EXPENDITURE	0	2,42,40,541	2,42,40,541

			**********		----------	----------	----------
			TOTAL(MH)		0	4,80,32,492	4,80,32,492
********					----------	----------	----------
TOTAL(DDO)					20,70,330	5,06,63,487	5,27,33,817
XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT	2059	799-SUSPENSE			-6,52,000	0	-6,52,000
			**********		----------	----------	----------
			TOTAL(MH)		-6,52,000	0	-6,52,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			-6,52,000	0	-6,52,000

XEN,RURAL WORKS DIVISION (B&R) ROPAR,ROPAR	2235	200-OTHER PROGRAMMES	0	1,49,593	1,49,593
	**********		----------	----------	----------
	TOTAL(MH)		-6,52,000	1,49,593	-5,02,407
**********			----------	----------	----------
TOTAL(DDO)			-6,52,000	1,49,593	-5,02,407
XEN,RURAL WORKS DIVISION PWD B&R MOGA	2235	200-OTHER PROGRAMMES	0	22,906	22,906
	**********		----------	----------	----------
	TOTAL(MH)		0	22,906	22,906
**********			----------	----------	----------
TOTAL(DDO)			0	22,906	22,906
XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR,RURAL WORKS DIVISION PWD B&R, JALANDHAR	5054	337-ROAD WORKS	0	1,08,63,678	1,08,63,678
	**********		----------	----------	----------
	TOTAL(MH)		0	1,08,63,678	1,08,63,678
**********			----------	----------	----------

		TOTAL(DDO)			0	1,08,63,678	1,08,63,678
**********					----------	----------	----------
TOTAL(CCO)					35,57,08,640	1,51,91,83,358	1,87,48,91,998
CHIEF ENGINEER, PWD, BRANCH, PUNJAB	B&R EXECUTIVE ENGINEER, DIVISION PWD (B&R) JALLANDHAR	HORTICULTURE	4059	051-CONSTRUCTIO N	0	79,99,827	79,99,827
		**********			----------	----------	----------
		TOTAL(MH)			0	79,99,827	79,99,827

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)		TOTAL(DDO)			0	79,99,827	79,99,827
		EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1,PUNJAB, PWD (B&R), HOSHIARPUR	2059	001-DIRECTION AND ADMINISTRATION	21,30,646	22,92,450	44,23,096

		**********			
		TOTAL(MH)	21,30,646	1,02,92,277	1,24,22,923
**********					
TOTAL(DDO)			21,30,646	1,02,92,277	1,24,22,923
EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II,PUNJAB PWD (B&R), HOSHIARPUR	2059	001-DIRECTION AND ADMINISTRATION	26,95,173	30,61,825	57,56,998
		**********			
		TOTAL(MH)	26,95,173	30,61,825	57,56,998
**********					
TOTAL(DDO)			26,95,173	30,61,825	57,56,998
EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV,PUNJAB, PWD (B&R), LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	15,79,742	14,64,399	30,44,141
		**********			
		TOTAL(MH)	15,79,742	14,64,399	30,44,141
**********					
TOTAL(DDO)			15,79,742	14,64,399	30,44,141

		EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1,PUNJAB PWD (B&R) LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	35,18,265	36,97,288	72,15,553
			**********		----------	----------	----------
			TOTAL(MH)		35,18,265	36,97,288	72,15,553

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			35,18,265	36,97,288	72,15,553
		EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III,PUNJAB, PWD (B&R), LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	43,33,529	43,85,562	87,19,091
		**********			----------	----------	----------
		TOTAL(MH)			78,51,794	80,82,850	1,59,34,644

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TOTAL(DDO)			78,51,794	80,82,850	1,59,34,644
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA	2059	001-DIRECTION AND ADMINISTRATION	25,04,999	25,31,535	50,36,534
	**********		----------	----------	----------
	TOTAL(MH)		25,04,999	25,31,535	50,36,534
	5054	337-ROAD WORKS	0	1,75,39,706	1,75,39,706
	**********		----------	----------	----------
	TOTAL(MH)		0	1,75,39,706	1,75,39,706
**********			----------	----------	----------
TOTAL(DDO)			25,04,999	2,00,71,241	2,25,76,240
EXECUTIVE ENGINEER,PANCHAYATI RAJ DIVISION	2515	001-DIRECTION AND ADMINISTRATION	7,05,407	10,04,383	17,09,790
	**********		----------	----------	----------
	TOTAL(MH)		7,05,407	10,04,383	17,09,790
**********			----------	----------	----------
TOTAL(DDO)			7,05,407	10,04,383	17,09,790

		EXECUTIVE ENGINEER,PANCHAYTI RAJ 2515	001-DIRECTION		5,40,838	8,66,377	14,07,215
		PWD (B&R) ,MOHALI	AND				
			ADMINISTRATION				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		5,40,838	8,66,377	14,07,215
		**********			----------	----------	----------
		TOTAL(DDO)			5,40,838	8,66,377	14,07,215
	**********				----------	----------	----------
	TOTAL(CCO)				1,80,08,599	4,48,43,352	6,28,51,951
**********					----------	----------	----------
TOTAL(DEPT)					37,37,17,239	1,56,40,26,710	1,93,77,43,949
PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	0	9,11,831	9,11,831
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DISTRICT		AND			

(PUBLIC HEALTH)	PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER	ADMINISTRATION			
		**********	----------	----------	----------
		TOTAL(MH)	0	9,11,831	9,11,831
		2235	102-CHILD WELFARE	2,28,569	2,28,569	4,57,138
		**********	----------	----------	----------
		TOTAL(MH)	2,28,569	2,28,569	4,57,138
		4215	102-RURAL WATER SUPPLY	0	2,78,196	2,78,196
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	16,000	16,000
		**********	----------	----------	----------
		TOTAL(MH)	0	2,94,196	2,94,196
**********			----------	----------	----------
TOTAL(DDO)			2,28,569	14,34,596	16,63,165
DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	12,94,597	74,17,323	87,11,920

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,FATEHGARH SAHIB	2215	800-OTHER EXPENDITURE	0	3,15,498	3,15,498
		**********			----------	----------	----------
		TOTAL(MH)			12,94,597	77,32,821	90,27,418
		**********			----------	----------	----------
		TOTAL(DDO)			12,94,597	77,32,821	90,27,418
DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,FEROZEPUR			2215	001-DIRECTION AND ADMINISTRATION	50,80,577	48,20,776	99,01,353
				800-OTHER EXPENDITURE	92,800	15,43,266	16,36,066
		**********			----------	----------	----------

	TOTAL(MH)		51,73,377	63,64,042	1,15,37,419
**********		----------	----------	----------	----------
TOTAL(DDO)			51,73,377	63,64,042	1,15,37,419
DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,GURDASPUR	2215	001-DIRECTION AND ADMINISTRATION	47,68,903	60,19,281	1,07,88,184
		800-OTHER EXPENDITURE	0	12,82,041	12,82,041
	**********		----------	----------	----------
	TOTAL(MH)		47,68,903	73,01,322	1,20,70,225
**********		----------	----------	----------	----------
TOTAL(DDO)			47,68,903	73,01,322	1,20,70,225
DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,HOSHIARPUR	2215	001-DIRECTION AND ADMINISTRATION	1,34,44,525	73,65,027	2,08,09,552
		800-OTHER EXPENDITURE	55,46,969	18,65,134	74,12,103
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,89,91,494	92,30,161	2,82,21,655
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********			----------	----------	----------
		TOTAL(DDO)			1,89,91,494	92,30,161	2,82,21,655
		DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,JALANDHAR	2215	001-DIRECTION AND ADMINISTRATION	19,23,518	19,89,698	39,13,216
				800-OTHER EXPENDITURE	0	6,51,909	6,51,909
			**********		----------	----------	----------
			TOTAL(MH)		2,09,15,012	1,18,71,768	3,27,86,780
		**********			----------	----------	----------
		TOTAL(DDO)			2,09,15,012	1,18,71,768	3,27,86,780

DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S,,DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S,	2215	001-DIRECTION AND ADMINISTRATION	31,40,985	32,43,349	63,84,334
********** TOTAL(MH)			31,40,985	32,43,349	63,84,334
********** TOTAL(DDO)			31,40,985	32,43,349	63,84,334
EXECUTIVE ENGINEER (DESIGN),WATER SUPPLY AND SANITATION	4215	102-RURAL SANITATION SERVICES	0	2,26,500	2,26,500
		102-RURAL WATER SUPPLY	0	26,19,242	26,19,242
********** TOTAL(MH)			0	28,45,742	28,45,742

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			0	28,45,742	28,45,742
		EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA	2215	001-DIRECTION AND ADMINISTRATION	0	7,58,342	7,58,342
				TOTAL(MH)	0	36,04,084	36,04,084
		**********					
		TOTAL(DDO)			0	36,04,084	36,04,084
		EXECUTIVE ENGINEER (WATER QUALITY),DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI	4215	102-RURAL WATER SUPPLY	0	36,59,282	36,59,282
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	7,98,703	7,98,703

		**********				
		TOTAL(MH)		0	44,57,985	44,57,985
********************************						
TOTAL(DDO)				0	44,57,985	44,57,985
EXECUTIVE ENGINEER,WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR	2215	001-DIRECTION AND ADMINISTRATION		67,83,734	70,94,611	1,38,78,345
		105-SANITATION SERVICES		0	4,01,177	4,01,177
		800-OTHER EXPENDITURE		2,51,122	2,54,692	5,05,814
		**********				
		TOTAL(MH)		70,34,856	77,50,480	1,47,85,336
		4215	102-RURAL WATER	0	80,766	80,766

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********	----------	----------	----------
				TOTAL(MH)	0	80,766	80,766
				**********	----------	----------	----------
				TOTAL(DDO)	70,34,856	78,31,246	1,48,66,102
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2215	001-DIRECTION AND ADMINISTRATION	1,43,12,283	1,56,66,346	2,99,78,629
				800-OTHER EXPENDITURE	0	11,26,155	11,26,155
				**********	----------	----------	----------
				TOTAL(MH)	1,43,12,283	1,67,92,501	3,11,04,784
			4215	102-RURAL WATER SUPPLY	0	5,52,466	5,52,466
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	28,000	28,000
				**********	----------	----------	----------
				TOTAL(MH)	0	5,80,466	5,80,466

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TOTAL(DDO)					1,43,12,283	1,73,72,967	3,16,85,250
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-1	2215	799-SUSPENSE			0	-89,880	-89,880
	**********		----------	----------	----------		
	TOTAL(MH)				0	-89,880	-89,880
	2235	200-OTHER PROGRAMMES			0	1,00,000	1,00,000
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	TOTAL(MH)				0	1,00,000	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-1	4215	102-RURAL WATER SUPPLY	0	84,288	84,288

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	TOTAL(MH)		0	84,288	84,288
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TOTAL(DDO)			0	94,408	94,408
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	2215	001-DIRECTION AND ADMINISTRATION	63,88,525	65,63,955	1,29,52,480
		105-SANITATION SERVICES	0	98,276	98,276
		799-SUSPENSE	-2,400	0	-2,400
		800-OTHER EXPENDITURE	8,65,200	0	8,65,200
	**********		----------	----------	----------
	TOTAL(MH)		72,51,325	66,62,231	1,39,13,556
	4215	102-RURAL WATER SUPPLY	0	27,25,463	27,25,463
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	18,19,000	18,19,000

			**********		----------	----------	----------
			TOTAL(MH)		0	45,44,463	45,44,463
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TOTAL(DDO)					72,51,325	1,12,06,694	1,84,58,019
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1,	2215	001-DIRECTION AND ADMINISTRATION			1,58,13,635	1,74,16,282	3,32,29,917
		105-SANITATION SERVICES			0	2,53,358	2,53,358
		799-SUSPENSE			-7,425	0	-7,425

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1,	2215	800-OTHER EXPENDITURE	4,84,997	22,12,625	26,97,622
			**********		----------	----------	----------
			TOTAL(MH)		1,62,91,207	1,98,82,265	3,61,73,472

	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
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	TOTAL(MH)		0	1,00,000	1,00,000
	4215	102-RURAL WATER SUPPLY	0	47,14,370	47,14,370
	**********		----------	----------	----------
	TOTAL(MH)		0	47,14,370	47,14,370
**********			----------	----------	----------
TOTAL(DDO)			1,62,91,207	2,46,96,635	4,09,87,842
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	2215	001-DIRECTION AND ADMINISTRATION	56,65,601	57,37,865	1,14,03,466
		800-OTHER EXPENDITURE	0	4,17,349	4,17,349
	**********		----------	----------	----------
	TOTAL(MH)		56,65,601	61,55,214	1,18,20,815
	4215	102-RURAL WATER	0	30,000	30,000

		SUPPLY					
		**********			----------	----------	----------
		TOTAL(MH)			0	30,000	30,000
		******************************			----------	----------	----------
		TOTAL(DDO)			56,65,601	61,85,214	1,18,50,815
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.3	2215	001-DIRECTION AND ADMINISTRATION			51,78,279	80,37,647	1,32,15,926

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.3	2215	800-OTHER EXPENDITURE	5,00,416	7,86,317	12,86,733
			**********		----------	----------	----------
			TOTAL(MH)		56,78,695	88,23,964	1,45,02,659
			2235	200-OTHER	0	1,00,000	1,00,000

		PROGRAMMES			
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	TOTAL(MH)		0	1,00,000	1,00,000
	4215	102-RURAL WATER SUPPLY	0	3,80,326	3,80,326
	**********		----------	----------	----------
	TOTAL(MH)		0	3,80,326	3,80,326
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TOTAL(DDO)			56,78,695	93,04,290	1,49,82,985
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2215	001-DIRECTION AND ADMINISTRATION	84,39,623	88,62,293	1,73,01,916
		799-SUSPENSE	-1,619	39,780	38,161
		800-OTHER EXPENDITURE	0	25,15,344	25,15,344
	**********		----------	----------	----------
	TOTAL(MH)		84,38,004	1,14,17,417	1,98,55,421
	4215	102-RURAL WATER SUPPLY	0	7,84,84,619	7,84,84,619

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5,21,55,035	5,21,55,035
		**********		TOTAL(MH)	0	13,06,39,654	13,06,39,654

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			84,38,004	14,20,57,071	15,04,95,075
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION	2215	001-DIRECTION AND ADMINISTRATION	27,26,203	28,79,689	56,05,892
				800-OTHER EXPENDITURE	0	16,65,486	16,65,486

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	TOTAL(MH)		27,26,203	13,51,84,829	13,79,11,032
	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
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	TOTAL(MH)		0	2,00,000	2,00,000
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TOTAL(DDO)			1,11,64,207	14,68,02,246	15,79,66,453
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI	2215	001-DIRECTION AND ADMINISTRATION	42,62,166	46,40,393	89,02,559
		799-SUSPENSE	45,836	53,466	99,302
		800-OTHER EXPENDITURE	0	19,73,789	19,73,789
	**********		----------	----------	----------
	TOTAL(MH)		43,08,002	66,67,648	1,09,75,650
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TOTAL(DDO)			43,08,002	66,67,648	1,09,75,650

		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECH.) DIVISION,	2215	001-DIRECTION AND ADMINISTRATION	62,00,623	66,27,490	1,28,28,113
				800-OTHER EXPENDITURE	8,22,788	10,05,544	18,28,332

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	70,23,411	76,33,034	1,46,56,445
		**********		TOTAL(DDO)	70,23,411	76,33,034	1,46,56,445
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS)	2215	001-DIRECTION AND ADMINISTRATION	34,43,132	33,67,507	68,10,639
				105-SANITATION SERVICES	0	6,40,118	6,40,118
				800-OTHER	6,17,173	20,91,933	27,09,106

		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		40,60,305	60,99,558	1,01,59,863
	4215	102-RURAL WATER SUPPLY	0	30,300	30,300
	**********		----------	----------	----------
	TOTAL(MH)		0	30,300	30,300
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TOTAL(DDO)			40,60,305	61,29,858	1,01,90,163
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2215	001-DIRECTION AND ADMINISTRATION	42,58,213	46,97,635	89,55,848
		799-SUSPENSE	0	-2,000	-2,000
		800-OTHER EXPENDITURE	1,10,958	1,23,336	2,34,294
	**********		----------	----------	----------
	TOTAL(MH)		43,69,171	48,18,971	91,88,142
	4215	102-RURAL WATER SUPPLY	0	1,41,433	1,41,433

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			TOTAL(MH)		0	1,41,433	1,41,433

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			43,69,171	49,60,404	93,29,575
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2215	001-DIRECTION AND ADMINISTRATION	1,03,99,796	1,14,98,885	2,18,98,681
				800-OTHER EXPENDITURE	2,96,836	49,104	3,45,940
		**********			----------	----------	----------
		TOTAL(MH)			1,06,96,632	1,16,89,422	2,23,86,054

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TOTAL(DDO)			1,50,65,803	1,65,08,393	3,15,74,196
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3	2215	001-DIRECTION AND ADMINISTRATION	86,76,611	92,33,651	1,79,10,262
		800-OTHER EXPENDITURE	12,28,017	18,34,755	30,62,772
	**********		----------	----------	----------
	TOTAL(MH)		99,04,628	1,10,68,406	2,09,73,034
	4215	102-RURAL WATER SUPPLY	0	1,70,224	1,70,224
	**********		----------	----------	----------
	TOTAL(MH)		0	1,70,224	1,70,224
**********		----------	----------	----------	
TOTAL(DDO)			99,04,628	1,12,38,630	2,11,43,258
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION,	2215	001-DIRECTION AND ADMINISTRATION	48,78,192	52,55,600	1,01,33,792
		105-SANITATION	0	3,18,909	3,18,909

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION,	2215	800-OTHER EXPENDITURE	3,59,255	16,74,132	20,33,387
		**********			----------	----------	----------
		TOTAL(MH)			52,37,447	72,48,641	1,24,86,088
		**********			----------	----------	----------
		TOTAL(DDO)			52,37,447	72,48,641	1,24,86,088
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION			2215	001-DIRECTION AND ADMINISTRATION	75,51,007	1,08,03,535	1,83,54,542
				105-SANITATION SERVICES	0	3,00,000	3,00,000
				800-OTHER EXPENDITURE	0	42,63,399	42,63,399

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TOTAL(MH)			75,51,007	1,53,66,934	2,29,17,941
4215	102-RURAL WATER SUPPLY		0	17,79,129	17,79,129
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	49,06,000	49,06,000
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TOTAL(MH)			0	66,85,129	66,85,129
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TOTAL(DDO)			75,51,007	2,20,52,063	2,96,03,070
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR	2235	200-OTHER PROGRAMMES	0	10,500	10,500
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	TOTAL(MH)		0	10,500	10,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR	4215	102-RURAL WATER SUPPLY	0	2,40,743	2,40,743
			**********		0	2,51,243	2,51,243
			TOTAL(MH)				
		**********			0	2,51,243	2,51,243
		TOTAL(DDO)					
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 3		4215	102-RURAL WATER SUPPLY	0	1,46,785	1,46,785
			**********		0	1,46,785	1,46,785
			TOTAL(MH)				
		**********			0	1,46,785	1,46,785
		TOTAL(DDO)					
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-2		4215	102-RURAL WATER SUPPLY	0	2,76,612	2,76,612

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	16,000	16,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	2,92,612	2,92,612
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TOTAL(DDO)			0	2,92,612	2,92,612
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR	2215	001-DIRECTION AND ADMINISTRATION	21,30,814	84,78,197	1,06,09,011
		799-SUSPENSE	0	-1,35,412	-1,35,412
		800-OTHER EXPENDITURE	0	29,46,544	29,46,544
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	TOTAL(MH)		21,30,814	1,12,89,329	1,34,20,143

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR	4215	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	29,026	29,026
			**********		----------	----------	----------
			TOTAL(MH)		21,30,814	1,13,18,355	1,34,49,169
		**********			----------	----------	----------
		TOTAL(DDO)			21,30,814	1,13,18,355	1,34,49,169
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	2215	001-DIRECTION AND ADMINISTRATION	12,21,208	12,40,314	24,61,522
			**********		----------	----------	----------
			TOTAL(MH)		12,21,208	12,40,314	24,61,522
			2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	1,00,000	1,00,000
			4215	102-RURAL WATER SUPPLY	0	25,79,989	25,79,989

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	51,48,000	51,48,000
		**********		----------	----------	----------
		TOTAL(MH)		0	77,27,989	77,27,989
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TOTAL(DDO)				12,21,208	90,68,303	1,02,89,511
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA	4215		102-RURAL WATER SUPPLY	0	95,745	95,745
		**********		----------	----------	----------
		TOTAL(MH)		0	95,745	95,745

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********			----------	----------	----------

(PUBLIC HEALTH)					
TOTAL(DDO)			0	95,745	95,745
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB	4202	800-OTHER EXPENDITURE	0	1,07,945	1,07,945
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	TOTAL(MH)		0	2,03,690	2,03,690
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TOTAL(DDO)			0	2,03,690	2,03,690
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	2215	001-DIRECTION AND ADMINISTRATION	3,22,70,465	3,75,69,251	6,98,39,716
		105-SANITATION SERVICES	0	18,49,466	18,49,466
		799-SUSPENSE	-28,716	0	-28,716
		800-OTHER EXPENDITURE	39,12,573	61,57,209	1,00,69,782
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	TOTAL(MH)		3,61,54,322	4,55,75,926	8,17,30,248

2235	200-OTHER PROGRAMMES		0	1,00,000	1,00,000		
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TOTAL(MH)			0	1,00,000	1,00,000		
4215	102-RURAL WATER SUPPLY		0	82,10,125	82,10,125		
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	3,41,000	3,41,000		
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TOTAL(MH)			0	85,51,125	85,51,125		
PUBLIC WORKS (PUBLIC	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	85,51,125	85,51,125

HEALTH)					
TOTAL(DDO)			3,61,54,322	5,42,27,051	9,03,81,373
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3	2215	001-DIRECTION AND ADMINISTRATION	51,43,551	56,50,289	1,07,93,840
		800-OTHER EXPENDITURE	0	6,94,008	6,94,008
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	TOTAL(MH)		51,43,551	1,48,95,422	2,00,38,973
	4215	102-RURAL WATER SUPPLY	0	2,01,409	2,01,409
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	2,01,409	2,01,409
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TOTAL(DDO)			4,12,97,873	6,07,72,757	10,20,70,630
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR	2215	001-DIRECTION AND ADMINISTRATION	61,27,217	60,63,511	1,21,90,728
		105-SANITATION	0	2,79,958	2,79,958

		SERVICES					
		800-OTHER			2,60,340	2,27,217	4,87,557
		EXPENDITURE					
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TOTAL(MH)					63,87,557	65,70,686	1,29,58,243
2235		200-OTHER			0	1,00,000	1,00,000
		PROGRAMMES					
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TOTAL(MH)					0	1,00,000	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR	4215	102-RURAL WATER SUPPLY	0	7,71,244	7,71,244
			**********		----------	----------	----------
			TOTAL(MH)		0	7,71,244	7,71,244

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TOTAL(DDO)			63,87,557	74,41,930	1,38,29,487
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.1	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,19,945	65,622	1,85,567
		115-LEAVE ENCASHMENT BENEFITS	0	17,51,218	17,51,218
	**********		----------	----------	----------
	TOTAL(MH)		1,19,945	18,16,840	19,36,785
	2215	001-DIRECTION AND ADMINISTRATION	35,68,498	56,13,928	91,82,426
		800-OTHER EXPENDITURE	0	11,33,186	11,33,186
	**********		----------	----------	----------
	TOTAL(MH)		35,68,498	67,47,114	1,03,15,612
	4215	102-RURAL WATER SUPPLY	0	48,98,652	48,98,652

			**********		----------	----------	----------
			TOTAL(MH)		0	48,98,652	48,98,652
			**********		----------	----------	----------
			TOTAL(DDO)		36,88,443	1,34,62,606	1,71,51,049
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2215	001-DIRECTION AND ADMINISTRATION	1,39,06,918	1,41,76,683	2,80,83,601
				799-SUSPENSE	-39,173	5,372	-33,801
				800-OTHER EXPENDITURE	15,29,401	5,93,670	21,23,071
			**********		----------	----------	----------
			TOTAL(MH)		1,53,97,146	1,47,75,725	3,01,72,871

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2215	001-DIRECTION AND ADMINISTRATION	1,39,06,918	1,41,76,683	2,80,83,601
				799-SUSPENSE	-39,173	5,372	-33,801
				800-OTHER EXPENDITURE	15,29,401	5,93,670	21,23,071
			**********		----------	----------	----------
			TOTAL(MH)		1,53,97,146	1,47,75,725	3,01,72,871

	4215	102-RURAL WATER SUPPLY	0	30,60,622	30,60,622
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	7,33,385	7,33,385
	**********		----------	----------	----------
	TOTAL(MH)		0	37,94,007	37,94,007
**********			----------	----------	----------
TOTAL(DDO)			1,53,97,146	1,85,69,732	3,39,66,878
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB	2215	001-DIRECTION AND ADMINISTRATION	41,50,276	0	41,50,276
	**********		----------	----------	----------
	TOTAL(MH)		41,50,276	0	41,50,276
	4215	102-RURAL WATER SUPPLY	0	1,92,284	1,92,284
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,45,58,059	2,45,58,059

CASTES

			**********		----------	----------	----------
			TOTAL(MH)		0	2,47,50,343	2,47,50,343
			**********		----------	----------	----------
			TOTAL(DDO)		41,50,276	2,47,50,343	2,89,00,619

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FAZILKA	2215	001-DIRECTION AND ADMINISTRATION	55,37,694	59,16,217	1,14,53,911
				800-OTHER EXPENDITURE	4,86,852	5,38,673	10,25,525
			**********		----------	----------	----------
			TOTAL(MH)		60,24,546	64,54,890	1,24,79,436
			4215	102-RURAL WATER SUPPLY	0	57,72,487	57,72,487

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,08,905	2,08,905
	**********		----------	----------	----------
	TOTAL(MH)		0	59,81,392	59,81,392
********			----------	----------	----------
TOTAL(DDO)			60,24,546	1,24,36,282	1,84,60,828
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR	2215	001-DIRECTION AND ADMINISTRATION	1,44,086	0	1,44,086
	**********		----------	----------	----------
	TOTAL(MH)		1,44,086	0	1,44,086
	4215	102-RURAL WATER SUPPLY	0	36,390	36,390
	**********		----------	----------	----------
	TOTAL(MH)		0	36,390	36,390
********			----------	----------	----------
TOTAL(DDO)			1,44,086	36,390	1,80,476

		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, TALWARA	2235	200-OTHER PROGRAMMES	0	70,931	70,931

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(MH)			0	70,931	70,931
			4215	102-RURAL WATER SUPPLY	0	71,528	71,528
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	99,98,000	99,98,000
			**********				
			TOTAL(MH)		0	1,01,40,459	1,01,40,459

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TOTAL(DDO)			0	1,01,40,459	1,01,40,459
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI	2215	001-DIRECTION AND ADMINISTRATION	54,98,749	97,56,871	1,52,55,620
	**********		----------	----------	----------
	TOTAL(MH)		54,98,749	97,56,871	1,52,55,620
**********		----------	----------	----------	
TOTAL(DDO)			54,98,749	97,56,871	1,52,55,620
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI	2215	001-DIRECTION AND ADMINISTRATION	79,55,015	90,44,808	1,69,99,823
		799-SUSPENSE	4,13,708	1,60,482	5,74,190
		800-OTHER EXPENDITURE	18,789	9,557	28,346
	**********		----------	----------	----------
	TOTAL(MH)		83,87,512	92,14,847	1,76,02,359
**********		----------	----------	----------	
TOTAL(DDO)			83,87,512	92,14,847	1,76,02,359

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI	2215	001-DIRECTION AND ADMINISTRATION	54,85,530	53,75,414	1,08,60,944
			********** TOTAL(MH)		54,85,530	53,75,414	1,08,60,944
			4215	102-RURAL WATER SUPPLY	0	30,300	30,300
			********** TOTAL(MH)		0	30,300	30,300
********** TOTAL(DDO)					54,85,530	54,05,714	1,08,91,244
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATTION DIVISION			2215	001-DIRECTION AND ADMINISTRATION	97,10,079	1,66,57,827	2,63,67,906

		105-SANITATION SERVICES	1,32,334	1,59,980	2,92,314
		800-OTHER EXPENDITURE	11,10,133	12,83,317	23,93,450
	**********		----------	----------	----------
	TOTAL(MH)		1,09,52,546	1,81,01,124	2,90,53,670
4215		102-RURAL WATER SUPPLY	0	9,58,656	9,58,656
	**********		----------	----------	----------
	TOTAL(MH)		0	9,58,656	9,58,656
	**********		----------	----------	----------
	TOTAL(DDO)		1,09,52,546	1,90,59,780	3,00,12,326
EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR	4215	102-RURAL WATER SUPPLY	0	2,21,579	2,21,579
	**********		----------	----------	----------
	TOTAL(MH)		0	2,21,579	2,21,579

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********					
		TOTAL(DDO)			0	2,21,579	2,21,579
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION, MALOUT	4215	102-RURAL WATER SUPPLY	0	1,27,62,736	1,27,62,736
		**********					
		TOTAL(MH)			0	1,29,84,315	1,29,84,315
	**********						
	TOTAL(DDO)				0	1,29,84,315	1,29,84,315
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION DIVISION	2235	200-OTHER PROGRAMMES		0	1,00,000	1,00,000
		**********					
		TOTAL(MH)			0	1,00,000	1,00,000

	4215	102-RURAL WATER SUPPLY	0	2,02,268	2,02,268
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	76,41,000	76,41,000
	**********		----------	----------	----------
	TOTAL(MH)		0	78,43,268	78,43,268
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TOTAL(DDO)			0	79,43,268	79,43,268
EXECUTIVE ENGINNER (EE2),WATER SUPPLY & SANITATION DIVISION (EE2)	4215	102-RURAL WATER SUPPLY	0	12,000	12,000
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	TOTAL(MH)		0	12,000	12,000
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			0	12,000	12,000
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	OFFICER INCHARGE,RESEARCH UNIT	2215	001-DIRECTION AND ADMINISTRATION	2,64,221	2,64,221	5,28,442
			**********		----------	----------	----------
			TOTAL(MH)		2,64,221	2,76,221	5,40,442
		**********			----------	----------	----------
		TOTAL(DDO)			2,64,221	2,76,221	5,40,442
	S.E.,WATER SUPPLY AND SANITATION CIRCLE	2215	001-DIRECTION AND ADMINISTRATION		34,45,610	34,05,336	68,50,946
		**********			----------	----------	----------
		TOTAL(MH)			34,45,610	34,05,336	68,50,946
		4215	102-RURAL WATER SUPPLY		0	75,970	75,970
		**********			----------	----------	----------
		TOTAL(MH)			0	75,970	75,970

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TOTAL(DDO)					34,45,610	34,81,306	69,26,916
S.E.,WATER SUPPLY AND SANITATION CIRCLE,			2215	001-DIRECTION AND ADMINISTRATION	22,20,999	21,96,885	44,17,884
			**********		----------	----------	----------
			TOTAL(MH)		22,20,999	21,96,885	44,17,884
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
			4215	102-RURAL WATER SUPPLY	0	75,482	75,482

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

				TOTAL(MH)	0	75,482	75,482
				**********	----------	----------	----------
				TOTAL(DDO)	23,20,999	22,72,367	45,93,366
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	S.E.,WATER SUPPLY AND SANITATION CIRCLE, PUNJAB	2215	001-DIRECTION AND ADMINISTRATION	13,70,369	14,61,634	28,32,003
				**********	----------	----------	----------
				TOTAL(MH)	13,70,369	14,61,634	28,32,003
			4215	102-RURAL WATER SUPPLY	0	78,586	78,586
				**********	----------	----------	----------
				TOTAL(MH)	0	78,586	78,586
				**********	----------	----------	----------
				TOTAL(DDO)	13,70,369	15,40,220	29,10,589
		S.ENGINEER,WATER SUPPLY AND SANITATION CIRCLE,	2215	001-DIRECTION AND ADMINISTRATION	31,58,470	35,33,463	66,91,933

		800-OTHER EXPENDITURE		0	8,17,901	8,17,901
	**********		----------	----------	----------	----------
	TOTAL(MH)			31,58,470	43,51,364	75,09,834
4215		102-RURAL WATER SUPPLY		0	34,717	34,717
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	34,717	34,717
**********			----------	----------	----------	----------
TOTAL(DDO)				31,58,470	43,86,081	75,44,551

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SUB DIVISIONAL OFFICER,WATER SUPPLY AND SANITATION (GW) DIVISION	2215	001-DIRECTION AND ADMINISTRATION	1,41,64,064	1,55,22,005	2,96,86,069
PUBLIC WORKS	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	SUB DIVISIONAL OFFICER,WATER SUPPLY AND SANITATION (GW)	2215	800-OTHER EXPENDITURE	78,420	78,420	1,56,840

(PUBLIC HEALTH)	DIVISION				
		**********	----------	----------	----------
		TOTAL(MH)	1,42,42,484	1,56,00,425	2,98,42,909
		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000
			200-OTHER PROGRAMMES	0	6,15,698	6,15,698
		**********	----------	----------	----------
		TOTAL(MH)	0	6,25,698	6,25,698
**********			----------	----------	----------
TOTAL(DDO)			1,42,42,484	1,62,26,123	3,04,68,607
SUPDT. ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2215	001-DIRECTION AND ADMINISTRATION	1,26,18,857	1,30,47,623	2,56,66,480
		800-OTHER EXPENDITURE	0	9,90,929	9,90,929

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TOTAL(MH)					1,26,18,857	1,40,38,552	2,66,57,409
2235	200-OTHER PROGRAMMES				0	81,513	81,513
**********					----------	----------	----------
TOTAL(MH)					0	81,513	81,513
4215	102-RURAL WATER SUPPLY				0	12,826	12,826
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	12,826	12,826
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********			----------	----------	----------

TOTAL(DDO)			1,26,18,857	1,41,32,891	2,67,51,748
SUPERINTENDING ENGINEER,WATER SUPPLY & SANITATION CIRCLE, MUKATSAR	2215	001-DIRECTION AND ADMINISTRATION	9,85,405	10,28,252	20,13,657
		800-OTHER EXPENDITURE	0	1,06,215	1,06,215
	**********		----------	----------	----------
	TOTAL(MH)		9,85,405	11,47,293	21,32,698
**********			----------	----------	----------
TOTAL(DDO)			1,36,04,262	1,52,67,358	2,88,71,620
SUPERINTENDING ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2215	001-DIRECTION AND ADMINISTRATION	23,11,306	24,13,241	47,24,547
	**********		----------	----------	----------
	TOTAL(MH)		23,11,306	24,13,241	47,24,547
	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	1,00,000	1,00,000

	4215	102-RURAL WATER SUPPLY	0	60,915	60,915
	**********		----------	----------	----------
	TOTAL(MH)		0	60,915	60,915
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	TOTAL(DDO)		23,11,306	25,74,156	48,85,462

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC HEALTH)	TOTAL(CCO)				30,75,54,227	62,62,62,048	93,38,16,275
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TOTAL(DEPT)					30,75,54,227	62,62,62,048	93,38,16,275

PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDIGARH	DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB,CHANDIGARH	2013	104-ENTERTAINMENT AND HOSPITALITY EXPENSES	0	7,54,993	7,54,993
				800-OTHER EXPENDITURE	2,57,186	1,67,989	4,25,175
			**********	----------	----------	----------	
			TOTAL(MH)		2,57,186	9,83,897	12,41,083
		**********	----------	----------	----------		
		TOTAL(DDO)			25,68,492	34,97,138	60,65,630
	SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB,CHANDIGARH	2013	800-OTHER EXPENDITURE		0	50,00,000	50,00,000
		**********	----------	----------	----------		
		TOTAL(MH)			0	50,00,000	50,00,000
	**********	----------	----------	----------			
	TOTAL(DDO)				0	50,00,000	50,00,000
	UNDER SECRETARY ACCOUNTS GAD,PUNJAB CIVIL SECRETARIAT	2013	101-SALARY OF MINISTERS AND DEPUTY		19,22,000	19,22,000	38,44,000

		MINISTERS					
		108-TOUR			2,02,500	20,250	2,22,750
		EXPENSES					
		**********			----------	----------	----------
		TOTAL(MH)			21,24,500	19,42,250	40,66,750

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDIGARH	TOTAL(DDO)			21,24,500	19,42,250	40,66,750
		**********			----------	----------	----------
		TOTAL(CCO)			30,99,35,913	63,41,27,280	94,40,63,193
	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	DEPUTY SECRETARY,PUNJAB VIDHAN SABHA ,CHANDIGARH	2011	101-LEGISLATIVE ASSEMBLY	12,50,965	1,26,711	13,77,676

		103-LEGISLATIVE SECRETARIAT	1,95,51,872	2,03,86,000	3,99,37,872
	**********		----------	----------	----------
	TOTAL(MH)		2,29,27,337	2,24,54,961	4,53,82,298
2235		200-OTHER PROGRAMMES	1,81,094	32,17,057	33,98,151
	**********		----------	----------	----------
	TOTAL(MH)		1,81,094	32,17,057	33,98,151
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TOTAL(DDO)			2,31,08,431	2,56,72,018	4,87,80,449
DY.SPEAKER.,PB.VIDHAN SABHA,,CHANDIGARH	2011	101-LEGISLATIVE ASSEMBLY	3,31,785	1,10,000	4,41,785
	**********		----------	----------	----------
	TOTAL(MH)		3,31,785	1,10,000	4,41,785
**********			----------	----------	----------
TOTAL(DDO)			3,31,785	1,10,000	4,41,785
SPEAKER,PB.VIDHAN SABHA,,CHNDIGARH	2011	101-LEGISLATIVE ASSEMBLY	1,10,000	1,83,500	2,93,500

			**********		----------	----------	----------
			TOTAL(MH)		1,10,000	1,83,500	2,93,500
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,10,000	1,83,500	2,93,500
PUNJAB VIDHAN SABHA	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	UNDER SECRETARY TO,GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH	2052	099-BOARD OF REVENUE	3,94,00,206	4,13,61,444	8,07,61,650
		**********			----------	----------	----------
		TOTAL(MH)			3,95,10,206	4,15,44,944	8,10,55,150
		**********			----------	----------	----------
		TOTAL(DDO)			3,95,10,206	4,15,44,944	8,10,55,150
		UNDER SECRETARY,PUNJAB VIDHAN SABHA,CHD	2011	101-LEGISLATIVE ASSEMBLY	35,99,000	89,23,068	1,25,22,068

			**********		----------	----------	----------
			TOTAL(MH)		35,99,000	89,23,068	1,25,22,068
		********************************			----------	----------	----------
		TOTAL(DDO)			35,99,000	89,23,068	1,25,22,068
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	TOTAL(CCO)				37,43,60,835	70,84,35,060	1,08,27,95,895
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TOTAL(DEPT)					37,43,60,835	70,84,35,060	1,08,27,95,895
RAJ BHAWAN, PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB, PUNJAB RAJ BHAWAN, CHANDIGARH	PRINCIPAL SECRETARY TO GOVERNOR,CHANDIGARH	2012	090-SECRETARIAT	25,23,351	28,28,999	53,52,350
				101-EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES	3,50,000	3,50,000	7,00,000
				102-DISCRETIONARY GRANTS	0	11,22,150	11,22,150
				103-HOUSEHOLD	23,95,580	24,14,802	48,10,382

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RAJ BHAWAN, PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB, PUNJAB RAJ BHAWAN, CHANDIGARH	PRINCIPAL SECRETARY TO GOVERNOR,CHANDIGARH	2012	104-SUMPTUARY ALLOWANCES	0	66,176	66,176
				105-MEDICAL FACILITIES	4,99,026	5,86,756	10,85,782
				107-EXPENDITURE FROM CONTRACT ALLOWANCE	0	32,753	32,753
			**********		----------	----------	----------
			TOTAL(MH)		57,67,957	74,01,636	1,31,69,593
		**********			----------	----------	----------
		TOTAL(DDO)			57,67,957	74,01,636	1,31,69,593
	**********				----------	----------	----------
	TOTAL(CCO)				57,67,957	74,01,636	1,31,69,593

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TOTAL(DEPT)					57,67,957	74,01,636	1,31,69,593
REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER(G),ADDITIONAL DEPUTY COMMISSIONER(G)	2053	093-DISTRICT ESTABLISHMENTS	3,08,172	0	3,08,172
			**********		----------	----------	----------
			TOTAL(MH)		3,08,172	0	3,08,172
		********************************			----------	----------	----------
		TOTAL(DDO)			3,08,172	0	3,08,172
	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER		2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	28,176	28,176	56,352
				115-LEAVE ENCASHMENT BENEFITS	17,93,792	1,54,678	19,48,470
			**********		----------	----------	----------
			TOTAL(MH)		18,21,968	1,82,854	20,04,822

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TOTAL(DDO)			18,21,968	1,82,854	20,04,822
		DEPUTY COMMISSIONER,MANSA	2056	101-JAILS	47,74,642	64,23,487	1,11,98,129
			**********				
		TOTAL(MH)			65,96,610	66,06,341	1,32,02,951
		**********					
		TOTAL(DDO)			65,96,610	66,06,341	1,32,02,951
		DISTRICT REVENUE OFFICER,FATEHGARH SAHIB	2029	103-LAND RECORDS	1,19,608	5,28,033	6,47,641
			**********				
		TOTAL(MH)			1,19,608	5,28,033	6,47,641
		**********					
		TOTAL(DDO)			1,19,608	5,28,033	6,47,641

DISTT.REVENUE OFFICER FOR D.C.JALL.,DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR	2053	093-DISTRICT ESTABLISHMENTS	50,30,220	49,70,133	1,00,00,353
	**********		----------	----------	----------
	TOTAL(MH)		50,30,220	49,70,133	1,00,00,353
**********			----------	----------	----------
TOTAL(DDO)			50,30,220	49,70,133	1,00,00,353
SUB DIVISIONAL MAGISTRATE,BATALA	2053	093-DISTRICT ESTABLISHMENTS	12,08,515	10,17,953	22,26,468
	**********		----------	----------	----------
	TOTAL(MH)		12,08,515	10,17,953	22,26,468
**********			----------	----------	----------
TOTAL(DDO)			12,08,515	10,17,953	22,26,468
SUB DIVISIONAL MAGISTRATE,MAUR	2053	093-DISTRICT ESTABLISHMENTS	4,55,378	4,57,032	9,12,410

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		4,55,378	4,57,032	9,12,410
		**********					
		TOTAL(DDO)			4,55,378	4,57,032	9,12,410
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	SUB DIVISIONAL MAGISTRATE,PATTI	2235	200-OTHER PROGRAMMES	0	20,80,000	20,80,000
			**********				
			TOTAL(MH)		0	20,80,000	20,80,000
		**********					
		TOTAL(DDO)			0	20,80,000	20,80,000
		SUB DIVISIONAL OFFICER (C),KAPURTHALA	2053	093-DISTRICT ESTABLISHMENTS	6,31,390	5,66,622	11,98,012
			**********				
			TOTAL(MH)		6,31,390	5,66,622	11,98,012

		2071	115-LEAVE ENCASHMENT BENEFITS	0	8,93,170	8,93,170
		**********		----------	----------	----------
		TOTAL(MH)		0	8,93,170	8,93,170
		2235	200-OTHER PROGRAMMES	0	3,00,000	3,00,000
		**********		----------	----------	----------
		TOTAL(MH)		0	3,00,000	3,00,000
**********				----------	----------	----------
	TOTAL(DDO)			6,31,390	17,59,792	23,91,182
	SUB DIVISIONAL OFFICER (C),SUB DIVISIONAL OFFICER (C)	2053	093-DISTRICT ESTABLISHMENTS	17,29,495	19,11,889	36,41,384
		**********		----------	----------	----------
		TOTAL(MH)		17,29,495	19,11,889	36,41,384

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	SUB DIVISIONAL OFFICER (C),SUB DIVISIONAL OFFICER (C)	2235	200-OTHER PROGRAMMES	8,63,320	7,00,000	15,63,320
		**********			----------	----------	----------
		TOTAL(MH)			8,63,320	7,00,000	15,63,320
		**********			----------	----------	----------
		TOTAL(DDO)			25,92,815	26,11,889	52,04,704
		SUB DIVISIONAL OFFICER (C),SULTANPUR LODHI	2053	093-DISTRICT ESTABLISHMENTS	5,65,919	6,69,010	12,34,929
		**********			----------	----------	----------
		TOTAL(MH)			5,65,919	6,69,010	12,34,929
			2235	200-OTHER PROGRAMMES	0	2,55,000	2,55,000
		**********			----------	----------	----------
		TOTAL(MH)			0	2,55,000	2,55,000
		**********			----------	----------	----------
		TOTAL(DDO)			5,65,919	9,24,010	14,89,929

TEHSILDAR,,ZIRA	2053	093-DISTRICT ESTABLISHMENTS	11,88,614	11,92,381	23,80,995
	**********		----------	----------	----------
	TOTAL(MH)		11,88,614	11,92,381	23,80,995
**********			----------	----------	----------
TOTAL(DDO)			11,88,614	11,92,381	23,80,995
TEHSILDAR,ABOHAR	2053	093-DISTRICT ESTABLISHMENTS	8,07,256	11,72,871	19,80,127
	**********		----------	----------	----------
	TOTAL(MH)		8,07,256	11,72,871	19,80,127
	**********		----------	----------	----------
	TOTAL(DDO)		8,07,256	11,72,871	19,80,127

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION,	TEHSILDAR,JAGRAON,TEHSILDAR,JAGRAON	2053	093-DISTRICT ESTABLISHMENTS	12,06,656	12,04,397	24,11,053

PUNJAB

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	TOTAL(MH)		12,06,656	12,04,397	24,11,053
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TOTAL(DDO)			12,06,656	12,04,397	24,11,053
TEHSILDAR,KHADUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	4,17,972	4,19,690	8,37,662
	**********	----------	----------	----------	
	TOTAL(MH)		4,17,972	4,19,690	8,37,662
**********		----------	----------	----------	
TOTAL(DDO)			4,17,972	4,19,690	8,37,662
TEHSILDAR,LDH.WEST,TEHSILDAR,LDH.WEST	2053	093-DISTRICT ESTABLISHMENTS	23,33,266	8,29,266	31,62,532
	**********	----------	----------	----------	
	TOTAL(MH)		23,33,266	8,29,266	31,62,532
**********		----------	----------	----------	
TOTAL(DDO)			23,33,266	8,29,266	31,62,532

TEHSILDAR,MAUR		2029	103-LAND RECORDS	5,13,658	4,58,682	9,72,340
		**********		----------	----------	----------
		TOTAL(MH)		5,13,658	4,58,682	9,72,340
		2053	093-DISTRICT ESTABLISHMENTS	6,52,717	6,71,892	13,24,609
		**********		----------	----------	----------
		TOTAL(MH)		6,52,717	6,71,892	13,24,609
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	TOTAL(DDO)			11,66,375	11,30,574	22,96,949

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR,PATTI	2053	093-DISTRICT ESTABLISHMENTS	6,59,234	10,78,892	17,38,126
			**********		----------	----------	----------

	TOTAL(MH)		6,59,234	10,78,892	17,38,126
	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	1,29,873	1,29,873
	**********		----------	----------	----------
	TOTAL(MH)		0	1,29,873	1,29,873
**********			----------	----------	----------
TOTAL(DDO)			6,59,234	12,08,765	18,67,999
TEHSILDAR,TARAN TARAN	2053	093-DISTRICT ESTABLISHMENTS	7,56,052	12,03,429	19,59,481
	**********		----------	----------	----------
	TOTAL(MH)		7,56,052	12,03,429	19,59,481
**********			----------	----------	----------
TOTAL(DDO)			7,56,052	12,03,429	19,59,481
TEHSILDAR,TEHSILDAR	2053	093-DISTRICT ESTABLISHMENTS	6,50,916	7,76,204	14,27,120
		800-OTHER	0	5,89,112	5,89,112

EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		6,50,916	13,65,316	20,16,232
		**********			----------	----------	----------
		TOTAL(DDO)			6,50,916	13,65,316	20,16,232
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TOTAL(CCO)					2,66,94,968	3,06,81,872	5,73,76,840

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)					2,66,94,968	3,06,81,872	5,73,76,840
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	ASSTT. TREASURY OFFICER,GIDDERBAHA	2030	102-EXPENSES ON SALE OF STAMPS	1,22,398	1,34,028	2,56,426
			**********		----------	----------	----------
			TOTAL(MH)		7,73,314	14,99,344	22,72,658

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TOTAL(DDO)			7,73,314	14,99,344	22,72,658
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,34,341	4,39,817	5,74,158
		104-GRATUITIES	7,59,135	0	7,59,135
	**********	----------	----------	----------	
	TOTAL(MH)		8,93,476	4,39,817	13,33,293
**********		----------	----------	----------	
TOTAL(DDO)			8,93,476	4,39,817	13,33,293
COLLECTOR, FEROZEPUR	2030	102-EXPENSES ON SALE OF STAMPS	69,332	1,23,469	1,92,801
	**********	----------	----------	----------	
	TOTAL(MH)		69,332	1,23,469	1,92,801
**********		----------	----------	----------	
TOTAL(DDO)			69,332	1,23,469	1,92,801
COLLECTOR,,JAGRAON	2030	102-EXPENSES ON	56,456	51,406	1,07,862

SALE OF STAMPS

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TOTAL(MH)	56,456	51,406	1,07,862
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TOTAL(DDO)	56,456	51,406	1,07,862

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,AMRITSAR SUB DIVISION OFFICE (C)	2030	102-EXPENSES ON SALE OF STAMPS	4,36,313	4,21,981	8,58,294
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			4,36,313	4,21,981	8,58,294
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			4,36,313	4,21,981	8,58,294
		COLLECTOR,COLLECTOR, SUB DIVISION, BHATINDA	2030	102-EXPENSES ON SALE OF STAMPS	0	51,058	51,058

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	TOTAL(MH)	0	51,058	51,058	
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TOTAL(DDO)		0	51,058	51,058	
COLLECTOR,KAPURTHALA	2030	102-EXPENSES ON SALE OF STAMPS	74,954	6,485	81,439
	**********	----------	----------	----------	
	TOTAL(MH)	74,954	6,485	81,439	
**********		----------	----------	----------	
TOTAL(DDO)		74,954	6,485	81,439	
COLLECTOR,NAWANSAHAR	2030	102-EXPENSES ON SALE OF STAMPS	0	1,295	1,295
	**********	----------	----------	----------	
	TOTAL(MH)	0	1,295	1,295	
**********		----------	----------	----------	
TOTAL(DDO)		0	1,295	1,295	

		COLLECTOR,RAJPURA	2030	102-EXPENSES ON SALE OF STAMPS	2,39,201	2,54,549	4,93,750
			**********		----------	----------	----------
			TOTAL(MH)		2,39,201	2,54,549	4,93,750

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			2,39,201	2,54,549	4,93,750
		COLLECTOR,ROPAR	2030	102-EXPENSES ON SALE OF STAMPS	0	32	32
			**********		----------	----------	----------
			TOTAL(MH)		2,39,201	2,54,581	4,93,782
		**********			----------	----------	----------
		TOTAL(DDO)			2,39,201	2,54,581	4,93,782

COLLECTOR,SUB DIVISION, DERA BASSI	2030	102-EXPENSES ON SALE OF STAMPS	2,42,174	1,62,159	4,04,333
	**********		----------	----------	----------
	TOTAL(MH)		2,42,174	1,62,159	4,04,333
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TOTAL(DDO)			2,42,174	1,62,159	4,04,333
COLLECTOR,SUB DIVISION, FATEHGARH SAHIB	2030	102-EXPENSES ON SALE OF STAMPS	86,022	74,238	1,60,260
	**********		----------	----------	----------
	TOTAL(MH)		86,022	74,238	1,60,260
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TOTAL(DDO)			86,022	74,238	1,60,260
DISTRICT TRAINING OFFICER,SANGRUR	2235	200-OTHER PROGRAMMES	0	36,565	36,565
	**********		----------	----------	----------
	TOTAL(MH)		0	36,565	36,565
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		TOTAL(DDO)				0	36,565	36,565
		DISTRICT TREASURY	2030	102-EXPENSES ON		1,16,460	1,21,445	2,37,905

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
			**********				
		TOTAL(MH)			1,16,460	1,21,445	2,37,905
		**********					
		TOTAL(DDO)			1,16,460	1,21,445	2,37,905
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BARNALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	24,63,157	16,07,65,456	16,32,28,613
				102-COMMUTED VALUE OF PENSIONS	22,64,189	77,50,408	1,00,14,597
				104-GRATUITIES	1,05,21,784	2,83,62,981	3,88,84,765

		105-FAMILY PENSIONS	24,14,983	3,73,14,427	3,97,29,410
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	0	31,34,512	31,34,512
		111-PENSIONS TO LEGISLATORS	0	5,45,255	5,45,255
		115-LEAVE ENCASHMENT BENEFITS	37,29,464	47,80,519	85,09,983
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	0	3,89,18,449	3,89,18,449
	**********		----------	----------	----------
	TOTAL(MH)		2,13,93,577	28,15,72,007	30,29,65,584
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TOTAL(DDO)			2,13,93,577	28,15,72,007	30,29,65,584
DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2030	102-EXPENSES ON SALE OF STAMPS	2,10,157	1,73,774	3,83,931

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER, BHATINDA					
			**********		----------	----------	----------
			TOTAL(MH)		2,10,157	1,73,774	3,83,931
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BHATINDA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,35,000	2,69,600	4,04,600
				200-OTHER PROGRAMMES	0	32,544	32,544
			**********		----------	----------	----------
			TOTAL(MH)		1,35,000	3,02,144	4,37,144
		**********			----------	----------	----------
		TOTAL(DDO)			3,45,157	4,75,918	8,21,075
		DISTRICT TREASURY OFFICER,HOSHIARPUR	2030	102-EXPENSES ON SALE OF STAMPS	1,02,635	81,882	1,84,517

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	TOTAL(MH)		1,02,635	81,882	1,84,517
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TOTAL(DDO)			1,02,635	81,882	1,84,517
DISTRICT TREASURY OFFICER,JALANDHAR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,00,000	0	1,00,000
DISTRICT TREASURY OFFICER,MUKATSAR	2030	102-EXPENSES ON SALE OF STAMPS	75,699	55,534	1,31,233
	**********		----------	----------	----------
	TOTAL(MH)		75,699	55,534	1,31,233
	2054	097-TREASURY ESTABLISHMENT	6,03,857	6,44,840	12,48,697

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		6,03,857	6,44,840	12,48,697
		********************************					
		TOTAL(DDO)			6,79,556	7,00,374	13,79,930
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,NAWANSHAHAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	1,05,000	1,05,000
				200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********				
			TOTAL(MH)		1,00,000	1,05,000	2,05,000
		********************************					
		TOTAL(DDO)			1,00,000	1,05,000	2,05,000
		DISTRICT TREASURY OFFICER,PATIALA	2030	102-EXPENSES ON SALE OF STAMPS	2,58,377	1,67,393	4,25,770

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TOTAL(MH)		2,58,377	1,67,393	4,25,770
2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	33,78,690	34,71,339	68,50,029
	104-GRATUITIES	9,70,000	0	9,70,000
	115-LEAVE ENCASHMENT BENEFITS	3,21,31,604	5,43,72,188	8,65,03,792
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TOTAL(MH)		3,64,80,294	5,78,43,527	9,43,23,821
2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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TOTAL(MH)		1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			3,68,38,671	5,80,10,920	9,48,49,591
		DISTT. TREASURY OFFICER,MOGA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,82,14,399	10,61,47,230	13,43,61,629
				102-COMMUTED VALUE OF PENSIONS	16,29,611	17,23,722	33,53,333
				104-GRATUITIES	60,65,765	1,41,65,666	2,02,31,431
				105-FAMILY PENSIONS	73,31,357	4,22,41,470	4,95,72,827
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	11,29,085	64,26,500	75,55,585
				111-PENSIONS TO LEGISLATORS	31,813	1,98,143	2,29,956
				115-LEAVE	59,40,786	86,90,414	1,46,31,200

				ENCASHMENT			
				BENEFITS			
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2,96,42,132	2,87,89,940	5,84,32,072
			**********		----------	----------	----------
			TOTAL(MH)		8,00,84,948	20,83,83,085	28,84,68,033
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TOTAL(DDO)					11,68,23,619	26,63,94,005	38,32,17,624

	HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS		0	24,729	24,729
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	24,729	24,729

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********		----------	----------	----------	
		TOTAL(DDO)		0	24,729	24,729	
		HEADMISTRESS,GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND	2230	001-DIRECTION AND ADMINISTRATION	1,01,946	1,93,104	2,95,050
			**********		----------	----------	----------
			TOTAL(MH)		1,01,946	2,17,833	3,19,779
		**********			----------	----------	----------
		TOTAL(DDO)			1,01,946	2,17,833	3,19,779
		SUB DIVISIONAL MAGISTRATE,AMLOH	2235	200-OTHER PROGRAMMES	0	2,40,000	2,40,000
			**********		----------	----------	----------
			TOTAL(MH)		0	2,40,000	2,40,000
		**********			----------	----------	----------
		TOTAL(DDO)			0	2,40,000	2,40,000
		SUB DIVISIONAL OFFICER	2235	200-OTHER	0	3,12,000	3,12,000

(CIVIL),SUB DIVISIONAL OFFICER (C), PATIALA		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			0	3,12,000	3,12,000
**********					----------	----------	----------
TOTAL(DDO)					0	3,12,000	3,12,000
SUPERINTENDENT,DISTRICT JAIL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			2,25,503	2,25,503	4,51,006
		115-LEAVE ENCASHMENT			7,45,020	12,24,950	19,69,970

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		9,70,523	14,50,453	24,20,976

		**********			----------	----------	----------
		TOTAL(DDO)			9,70,523	14,50,453	24,20,976
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR,CHAMKAUR SAHIB	2029	103-LAND RECORDS	11,42,354	11,47,137	22,89,491
			**********		----------	----------	----------
			TOTAL(MH)		11,42,354	11,47,137	22,89,491
		**********			----------	----------	----------
		TOTAL(DDO)			11,42,354	11,47,137	22,89,491
		TREASURY OFFICER,, ABOHAR	2030	102-EXPENSES ON SALE OF STAMPS	0	57,026	57,026
			**********		----------	----------	----------
			TOTAL(MH)		0	57,026	57,026
		**********			----------	----------	----------
		TOTAL(DDO)			0	57,026	57,026
		TREASURY OFFICER,, GURUHAR SAHAI	2030	102-EXPENSES ON SALE OF STAMPS	2,300	41,422	43,722
			**********		----------	----------	----------

			TOTAL(MH)		2,300	41,422	43,722
			**********		----------	----------	----------
			TOTAL(DDO)		2,300	41,422	43,722
TREASURY OFFICER,,PAYAL	2030	102-EXPENSES ON SALE OF STAMPS			27,956	28,128	56,084
			**********		----------	----------	----------
			TOTAL(MH)		27,956	28,128	56,084
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			27,956	28,128	56,084
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,AMLOH	2030	102-EXPENSES ON SALE OF STAMPS	83,234	40,225	1,23,459
			**********		----------	----------	----------
			TOTAL(MH)		1,11,190	68,353	1,79,543

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TOTAL(DDO)		1,11,190	68,353	1,79,543	
TREASURY OFFICER,BALACHAUR	2030	102-EXPENSES ON SALE OF STAMPS	0	31,953	31,953
	**********	----------	----------	----------	
	TOTAL(MH)	0	31,953	31,953	
**********		----------	----------	----------	
TOTAL(DDO)		0	31,953	31,953	
TREASURY OFFICER,BATALA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	30,000	1,80,125	2,10,125
		200-OTHER PROGRAMMES	0	34,533	34,533
	**********	----------	----------	----------	
	TOTAL(MH)	30,000	2,14,658	2,44,658	
**********		----------	----------	----------	
TOTAL(DDO)		30,000	2,14,658	2,44,658	

		TREASURY OFFICER,BHAWANIGARH	2030	102-EXPENSES ON SALE OF STAMPS	17,912	28,141	46,053
			**********		----------	----------	----------
			TOTAL(MH)		17,912	28,141	46,053
			**********		----------	----------	----------
		TOTAL(DDO)			17,912	28,141	46,053

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,BHOLATH	2030	102-EXPENSES ON SALE OF STAMPS	13,680	0	13,680
			**********		----------	----------	----------
			TOTAL(MH)		13,680	0	13,680
			**********		----------	----------	----------
		TOTAL(DDO)			13,680	0	13,680

TREASURY OFFICER,DASUYA	2030	102-EXPENSES ON SALE OF STAMPS	52,912	57,544	1,10,456
	**********		----------	----------	----------
	TOTAL(MH)		52,912	57,544	1,10,456
**********			----------	----------	----------
TOTAL(DDO)			52,912	57,544	1,10,456
TREASURY OFFICER,DHARAMKOT	2030	102-EXPENSES ON SALE OF STAMPS	42,180	22,680	64,860
	**********		----------	----------	----------
	TOTAL(MH)		42,180	22,680	64,860
**********			----------	----------	----------
TOTAL(DDO)			42,180	22,680	64,860
TREASURY OFFICER,DHURI	2030	102-EXPENSES ON SALE OF STAMPS	53,851	58,741	1,12,592
	**********		----------	----------	----------
	TOTAL(MH)		53,851	58,741	1,12,592
**********			----------	----------	----------
TOTAL(DDO)			53,851	58,741	1,12,592

		TREASURY OFFICER,FAZILKA	2030	102-EXPENSES ON SALE OF STAMPS	0	92,945	92,945
			**********		----------	----------	----------
			TOTAL(MH)		0	92,945	92,945

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	92,945	92,945
		TREASURY OFFICER,GARHSHANKAR	2030	102-EXPENSES ON SALE OF STAMPS	28,584	46,330	74,914
		**********			----------	----------	----------
		TOTAL(MH)			28,584	1,39,275	1,67,859
		**********			----------	----------	----------
		TOTAL(DDO)			28,584	1,39,275	1,67,859

TREASURY OFFICER,JAGRAON	2030	102-EXPENSES ON SALE OF STAMPS	77,252	85,664	1,62,916
	**********		----------	----------	----------
	TOTAL(MH)		77,252	85,664	1,62,916
**********			----------	----------	----------
TOTAL(DDO)			77,252	85,664	1,62,916
TREASURY OFFICER,JALALABAD	2030	102-EXPENSES ON SALE OF STAMPS	39,632	56,024	95,656
	**********		----------	----------	----------
	TOTAL(MH)		39,632	56,024	95,656
**********			----------	----------	----------
TOTAL(DDO)			39,632	56,024	95,656
TREASURY OFFICER,MALERKOTLA	2030	102-EXPENSES ON SALE OF STAMPS	97,278	66,294	1,63,572
	**********		----------	----------	----------
	TOTAL(MH)		97,278	66,294	1,63,572

		**********			----------	----------	----------
		TOTAL(DDO)			97,278	66,294	1,63,572
		TREASURY OFFICER,MOGA	2030	102-EXPENSES ON	1,42,362	1,55,802	2,98,164

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SALE OF STAMPS			
			**********		----------	----------	----------
			TOTAL(MH)		1,42,362	1,55,802	2,98,164
		**********			----------	----------	----------
		TOTAL(DDO)			1,42,362	1,55,802	2,98,164
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,MUKERIAN	2030	102-EXPENSES ON SALE OF STAMPS	56,782	12,202	68,984
			**********		----------	----------	----------
			TOTAL(MH)		56,782	12,202	68,984
		**********			----------	----------	----------

TOTAL(DDO)			56,782	12,202	68,984
TREASURY OFFICER,NAWANSAHAR	2030	102-EXPENSES ON SALE OF STAMPS	0	71,339	71,339
	**********		----------	----------	----------
	TOTAL(MH)		0	71,339	71,339
**********			----------	----------	----------
TOTAL(DDO)			0	71,339	71,339
TREASURY OFFICER,PATHANKOT	2030	102-EXPENSES ON SALE OF STAMPS	96,140	84,996	1,81,136
	**********		----------	----------	----------
	TOTAL(MH)		96,140	84,996	1,81,136
**********			----------	----------	----------
TOTAL(DDO)			96,140	84,996	1,81,136
TREASURY OFFICER,PHAGWARA	2030	102-EXPENSES ON SALE OF STAMPS	75,604	9,088	84,692
	**********		----------	----------	----------
	TOTAL(MH)		75,604	9,088	84,692

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			75,604	9,088	84,692
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,SULTANPUR LODHI	2030	102-EXPENSES ON SALE OF STAMPS	19,004	0	19,004
		TOTAL(MH)			94,608	9,088	1,03,696
	TOTAL(DDO)				94,608	9,088	1,03,696
		TREASURY OFFICER,SUNAM	2030	102-EXPENSES ON SALE OF STAMPS	86,082	1,74,992	2,61,074
		TOTAL(MH)			86,082	1,74,992	2,61,074

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TOTAL(DDO)			86,082	1,74,992	2,61,074
TREASURY OFFICER,TALWARA	2030	102-EXPENSES ON SALE OF STAMPS	26,446	15,438	41,884
	**********		----------	----------	----------
	TOTAL(MH)		26,446	15,438	41,884
**********			----------	----------	----------
TOTAL(DDO)			26,446	15,438	41,884
TREASURY OFFICER,TREASURY OFFICER, PHUL	2030	102-EXPENSES ON SALE OF STAMPS	58,258	1,20,370	1,78,628
	**********		----------	----------	----------
	TOTAL(MH)		58,258	1,20,370	1,78,628
**********			----------	----------	----------
TOTAL(DDO)			58,258	1,20,370	1,78,628
TREASURY OFFICER,TREASURY OFFICER,ANANDPUR SAHIB	2030	102-EXPENSES ON SALE OF STAMPS	21,640	30,701	52,341
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			21,640	30,701	52,341
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			21,640	30,701	52,341
		TREASURY OFFICER,TREASURY OFFICER,KHARAR	2030	102-EXPENSES ON SALE OF STAMPS	56,055	39,655	95,710
		**********					
		TOTAL(MH)			77,695	70,356	1,48,051
		**********					
		TOTAL(DDO)			77,695	70,356	1,48,051
		TREASURY OFFICER,TREASURY OFFICER,NANGAL T/SHIP	2029	103-LAND RECORDS	2,20,448	2,20,448	4,40,896
		**********					
		TOTAL(MH)			2,20,448	2,20,448	4,40,896

		2030	102-EXPENSES ON SALE OF STAMPS		0	40,880	40,880
		**********		----------	----------	----------	
		TOTAL(MH)			0	40,880	40,880
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TOTAL(DDO)					2,20,448	2,61,328	4,81,776
TREASURY OFFICER,ZIRA		2030	102-EXPENSES ON SALE OF STAMPS		0	71,271	71,271
		**********		----------	----------	----------	
		TOTAL(MH)			0	71,271	71,271
	*******************************			----------	----------	----------	
	TOTAL(DDO)				0	71,271	71,271
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TOTAL(CCO)					17,22,16,713	58,72,31,965	75,94,48,678

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(DEPT)					17,22,16,713	58,72,31,965	75,94,48,678
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE,ZILA PARISHAD	2235	200-OTHER PROGRAMMES	0	12,340	12,340
			**********		----------	----------	----------
			TOTAL(MH)		0	83,611	83,611
			2515	001-DIRECTION AND ADMINISTRATION	5,80,967	3,52,585	9,33,552
			**********		----------	----------	----------
			TOTAL(MH)		5,80,967	3,52,585	9,33,552
**********					----------	----------	----------
TOTAL(DDO)					5,80,967	4,36,196	10,17,163
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	OFFICE, FARIDKOT	2235	107-SWATANTRATA SAINIK SAMMAN	0	37,500	37,500

		PENSION SCHEME					
		200-OTHER			26,933	0	26,933
		PROGRAMMES					
**********					----------	----------	----------
TOTAL(MH)					26,933	37,500	64,433
2515		001-DIRECTION			0	9,45,653	9,45,653
		AND					
		ADMINISTRATION					
**********					----------	----------	----------
TOTAL(MH)					0	9,45,653	9,45,653
**********					----------	----------	----------
TOTAL(DDO)					26,933	9,83,153	10,10,086
	EXECUTIVE OFFICER/B.D.P.O.	2515	001-DIRECTION		2,75,234	8,38,470	11,13,704
	PANCHAYAT SAMITI,HARSA		AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CHHINA,AMRITSAR		ADMINISTRATION			

			**********		----------	----------	----------
			TOTAL(MH)		2,75,234	8,38,470	11,13,704
		********************************			----------	----------	----------
		TOTAL(DDO)			2,75,234	8,38,470	11,13,704
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, ABOHAR	2515	001-DIRECTION AND ADMINISTRATION	22,56,053	14,66,397	37,22,450
			**********		----------	----------	----------
			TOTAL(MH)		22,56,053	14,66,397	37,22,450
		********************************			----------	----------	----------
		TOTAL(DDO)			22,56,053	14,66,397	37,22,450
ADDITIONAL COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, GURDASPUR	DEPUTY/DEPUTY	2515	001-DIRECTION AND ADMINISTRATION		1,22,470	8,81,886	10,04,356
			104-DRDA ADMINISTRATION		0	17,00,900	17,00,900
			789-SPECIAL		0	11,34,100	11,34,100

		COMPONENT PLAN FOR SCHEDULED CASTES					
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TOTAL(MH)					1,22,470	37,16,886	38,39,356
3604	200-OTHER	MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	0			1,69,00,617	1,69,00,617
**********					----------	----------	----------
TOTAL(MH)					0	1,69,00,617	1,69,00,617
**********					----------	----------	----------
TOTAL(DDO)					1,22,470	2,06,17,503	2,07,39,973

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (D),ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA	2515	001-DIRECTION AND ADMINISTRATION	2,11,038	0	2,11,038

		104-DRDA ADMINISTRATION	0	6,37,800	6,37,800
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,54,500	3,54,500
	**********		----------	----------	----------
	TOTAL(MH)		2,11,038	1,78,92,917	1,81,03,955
3604		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	0	1,11,98,876	1,11,98,876
	**********		----------	----------	----------
	TOTAL(MH)		0	1,11,98,876	1,11,98,876
**********			----------	----------	----------
TOTAL(DDO)			3,33,508	3,28,08,679	3,31,42,187
ADDITIONAL DEPUTY COMMISSIONER (DEV),ADDITIONAL DEPUTY COMMISSIONER (DEV)	2515	104-DRDA ADMINISTRATION	0	10,63,000	10,63,000
		789-SPECIAL	0	3,54,500	3,54,500

		COMPONENT PLAN FOR SCHEDULED CASTES					
**********					----------	----------	----------
TOTAL(MH)					0	14,17,500	14,17,500
3604		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS			0	57,40,754	57,40,754
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TOTAL(MH)					0	57,40,754	57,40,754

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	71,58,254	71,58,254

ADDITIONAL DEPUTY COMMISSIONER (DEV.),DISTT. RURAL DEV. AGENCY SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	13,96,692	39,044	14,35,736
		104-DRDA ADMINISTRATION	0	10,63,000	10,63,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,54,500	3,54,500
	**********		----------	----------	----------
	TOTAL(MH)		13,96,692	71,97,298	85,93,990
	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	0	94,12,108	94,12,108
	**********		----------	----------	----------
	TOTAL(MH)		0	94,12,108	94,12,108
********************************			----------	----------	----------
TOTAL(DDO)			13,96,692	1,80,26,906	1,94,23,598
ADDITIONAL DEPUTY COMMISSIONER	2501	102-NATIONAL	1,49,56,000	0	1,49,56,000

(DEVELOPMENT),ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT)		RURAL LIVELIHOOD MISSION					
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,49,58,000	0	1,49,58,000
			**********	TOTAL(MH)	2,99,14,000	0	2,99,14,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT)	2515	001-DIRECTION AND ADMINISTRATION	58,12,821	12,93,904	71,06,725
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,14,400	1,14,400
			**********				

	TOTAL(MH)		58,12,821	14,08,304	72,21,125
**********		----------	----------	----------	----------
TOTAL(DDO)			3,57,26,821	14,08,304	3,71,35,125
ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),MOHALI	2515	001-DIRECTION AND ADMINISTRATION	0	1,86,272	1,86,272
		104-DRDA ADMINISTRATION	0	8,58,000	8,58,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,71,700	1,71,700
**********		----------	----------	----------	----------
TOTAL(MH)			0	12,15,972	12,15,972
	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	0	98,00,632	98,00,632
**********		----------	----------	----------	----------
TOTAL(MH)			0	98,00,632	98,00,632

		**********				----------	----------	----------
		TOTAL(DDO)				0	1,10,16,604	1,10,16,604
		ADDITIONAL DEPUTY COMMISSIONER(DEV),ADC(DEV)	2515	104-DRDA ADMINISTRATION		0	8,58,000	8,58,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,86,100	2,86,100

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			0	11,44,100	11,44,100
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER(DEV),ADC(DEV)	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	0	28,85,528	28,85,528
		**********			----------	----------	----------
		TOTAL(MH)			0	28,85,528	28,85,528

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TOTAL(DDO)			0	40,29,628	40,29,628
ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	26,51,848	26,53,796	53,05,644
	**********	----------	----------	----------	
	TOTAL(MH)		26,51,848	26,53,796	53,05,644
**********		----------	----------	----------	
TOTAL(DDO)			26,51,848	26,53,796	53,05,644
ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER,	2515	104-DRDA ADMINISTRATION	0	10,63,000	10,63,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,54,500	3,54,500
	**********	----------	----------	----------	
	TOTAL(MH)		0	14,17,500	14,17,500

				3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	0	1,06,25,190	1,06,25,190
				**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	1,06,25,190	1,06,25,190
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	1,20,42,690	1,20,42,690
		ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT),ROPAR	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	15,64,545	17,78,493	33,43,038
		**********			----------	----------	----------
		TOTAL(MH)			15,64,545	1,24,03,683	1,39,68,228

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TOTAL(DDO)			15,64,545	1,38,21,183	1,53,85,728
ADDITIONAL DEPUTY/DEPUTY COMMISSIONER,(DEVELOPMENT), RURAL DEVELOPMENT AGENCY	2515	104-DRDA ADMINISTRATION	10,63,000	0	10,63,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,12,700	0	2,12,700
	**********		----------	----------	----------
	TOTAL(MH)		12,75,700	0	12,75,700
	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	95,67,983	96,41,998	1,92,09,981
	**********		----------	----------	----------
	TOTAL(MH)		95,67,983	96,41,998	1,92,09,981
**********			----------	----------	----------
TOTAL(DDO)			1,08,43,683	96,41,998	2,04,85,681

		BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER,	2515	001-DIRECTION AND ADMINISTRATION	2,31,688	14,54,212	16,85,900

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			2,31,688	14,54,212	16,85,900
		**********					
		TOTAL(DDO)			2,31,688	14,54,212	16,85,900
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	4,80,795	4,46,364	9,27,159
		**********					
		TOTAL(MH)			4,80,795	4,46,364	9,27,159
		**********					
		TOTAL(DDO)			4,80,795	4,46,364	9,27,159

BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPEMNT & PANCHAYAT OFFICER	2515	001-DIRECTION AND ADMINISTRATION	9,20,669	23,33,689	32,54,358
	**********		----------	----------	----------
	TOTAL(MH)		9,20,669	23,33,689	32,54,358
**********			----------	----------	----------
TOTAL(DDO)			9,20,669	23,33,689	32,54,358
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICE	2235	200-OTHER PROGRAMMES	1,16,195	1,10,331	2,26,526
	**********		----------	----------	----------
	TOTAL(MH)		1,16,195	1,10,331	2,26,526
**********			----------	----------	----------
TOTAL(DDO)			1,16,195	1,10,331	2,26,526
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	102-CHILD WELFARE	5,06,400	42,97,629	48,04,029
		107-SWATANTRATA	0	2,32,500	2,32,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SAINIK SAMMAN PENSION SCHEME			
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	200-OTHER PROGRAMMES	1,99,981	56,66,843	58,66,824
			********** TOTAL(MH)		7,06,381	1,01,96,972	1,09,03,353
			2515	001-DIRECTION AND ADMINISTRATION	1,52,08,160	1,73,20,624	3,25,28,784
				104-DRDA ADMINISTRATION	0	5,14,800	5,14,800
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	6,29,300	6,29,300

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	TOTAL(MH)		1,52,08,160	1,84,64,724	3,36,72,884
	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	0	84,52,427	84,52,427
	**********		----------	----------	----------
	TOTAL(MH)		0	84,52,427	84,52,427
******************************			----------	----------	----------
TOTAL(DDO)			1,59,14,541	3,71,14,123	5,30,28,664
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	200-OTHER PROGRAMMES	0	4,38,928	4,38,928
	**********		----------	----------	----------
	TOTAL(MH)		0	4,38,928	4,38,928
	2515	001-DIRECTION AND ADMINISTRATION	0	48,956	48,956

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		0	48,956	48,956
		**********					
		TOTAL(DDO)			0	4,87,884	4,87,884
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,	2515	001-DIRECTION AND ADMINISTRATION	9,46,372	3,13,691	12,60,063
			**********				
			TOTAL(MH)		9,46,372	3,13,691	12,60,063
		**********					
		TOTAL(DDO)			9,46,372	3,13,691	12,60,063
		BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,FEROZEPUR	2515	001-DIRECTION AND ADMINISTRATION	4,64,665	4,64,665	9,29,330
			**********				
			TOTAL(MH)		4,64,665	4,64,665	9,29,330

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TOTAL(DDO)			4,64,665	4,64,665	9,29,330		
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,NEHRI KOTHI, JAITON ROAD, GONIANA	2515	001-DIRECTION AND ADMINISTRATION	2,42,099	1,72,222	4,14,321		
	**********		----------	----------	----------		
	TOTAL(MH)		2,42,099	1,72,222	4,14,321		
**********			----------	----------	----------		
TOTAL(DDO)			2,42,099	1,72,222	4,14,321		
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI,	2515	001-DIRECTION AND ADMINISTRATION	2,14,132	4,34,896	6,49,028		
	**********		----------	----------	----------		
	TOTAL(MH)		2,14,132	4,34,896	6,49,028		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			2,14,132	4,34,896	6,49,028
		BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, AJNALA	2515	001-DIRECTION AND ADMINISTRATION	3,36,467	3,36,467	6,72,934
			**********		----------	----------	----------
			TOTAL(MH)		5,50,599	7,71,363	13,21,962
		**********			----------	----------	----------
		TOTAL(DDO)			5,50,599	7,71,363	13,21,962
		BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, LUDHIANA-1	2515	001-DIRECTION AND ADMINISTRATION	3,14,011	3,15,445	6,29,456
			**********		----------	----------	----------
			TOTAL(MH)		3,14,011	3,15,445	6,29,456
		**********			----------	----------	----------

TOTAL(DDO)					3,14,011	3,15,445	6,29,456
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER.,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2515	001-DIRECTION AND ADMINISTRATION			3,25,079	7,78,171	11,03,250
	**********				----------	----------	----------
	TOTAL(MH)				3,25,079	7,78,171	11,03,250
**********					----------	----------	----------
TOTAL(DDO)					3,25,079	7,78,171	11,03,250
BLOCK DEVELPOMENT & PANCHAYAT OFFICER,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION			9,35,248	8,40,625	17,75,873
	**********				----------	----------	----------
	TOTAL(MH)				9,35,248	8,40,625	17,75,873

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			9,35,248	8,40,625	17,75,873
	CHIEF ENGINEER (RDP AND PR),RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR	2515	001-DIRECTION AND ADMINISTRATION	20,01,366	22,91,197	42,92,563
		**********		----------	----------	----------
		TOTAL(MH)		29,36,614	31,31,822	60,68,436
	**********			----------	----------	----------
	TOTAL(DDO)			29,36,614	31,31,822	60,68,436
	CHIEF EXECUTIVE OFFICER/B.D.P.O,ZILA PARISHAD, SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	2,37,759	15,53,002	17,90,761
		**********		----------	----------	----------
		TOTAL(MH)		2,37,759	15,53,002	17,90,761
	**********			----------	----------	----------
	TOTAL(DDO)			2,37,759	15,53,002	17,90,761

CHIEF EXECUTIVE OFFICER/B.D.P.O.,ZILA PARISHAD, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION		0	4,35,003	4,35,003	
	**********		----------	----------	----------	----------	
	TOTAL(MH)			0	4,35,003	4,35,003	
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TOTAL(DDO)				0	4,35,003	4,35,003	
CHIEF EXECUTIVE OFFICER/D.D.P.O.,ZILA PARISHAD FARIDKOT	2515	001-DIRECTION AND ADMINISTRATION		2,09,464	2,12,253	4,21,717	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,09,464	2,12,253	4,21,717
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			2,09,464	2,12,253	4,21,717
CHIEF EXECUTIVE OFFICER/D.D.PO,ZILA PARISHAD MOGA	2515	001-DIRECTION AND ADMINISTRATION	0	1,90,076	1,90,076
	**********		----------	----------	----------
	TOTAL(MH)		2,09,464	4,02,329	6,11,793
**********			----------	----------	----------
TOTAL(DDO)			2,09,464	4,02,329	6,11,793
CHIEF EXECUTIVE, ZILA PARISHAD BDPO,ROPAR	2515	001-DIRECTION AND ADMINISTRATION	4,01,283	4,03,100	8,04,383
	**********		----------	----------	----------
	TOTAL(MH)		4,01,283	4,03,100	8,04,383
**********			----------	----------	----------
TOTAL(DDO)			4,01,283	4,03,100	8,04,383
CONTROLLER PANCHAYATI RAJ (F), RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB	3604	200-OTHER MISCELLANEOUS COMPENSATION	20,96,24,656	36,47,00,888	57,43,25,544

AND ASSIGNMENTS

			**********				
			TOTAL(MH)		20,96,24,656	36,47,00,888	57,43,25,544
			**********				
TOTAL(DDO)					20,96,24,656	36,47,00,888	57,43,25,544
DEPUTY COMMISSIONER (RURAL DEVELOPMENT),FATEHGARH SAHIB	2515	104-DRDA ADMINISTRATION		0	8,58,000	8,58,000	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,86,100	2,86,100	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		0	11,44,100	11,44,100
		**********					
		TOTAL(DDO)			0	11,44,100	11,44,100

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	0	48,00,200	48,00,200
			**********	TOTAL(MH)	0	48,00,200	48,00,200
		**********		TOTAL(DDO)	0	48,00,200	48,00,200
		DEPUTY COMMISSIONER,MOHALI	4515	103-RURAL DEVELOPMENT	0	3,38,967	3,38,967
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	13,55,866	13,55,866
			**********	TOTAL(MH)	0	16,94,833	16,94,833
		**********		TOTAL(DDO)	0	16,94,833	16,94,833

	DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (D),MOGA	2515	104-DRDA ADMINISTRATION	0	8,58,000	8,58,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,86,100	2,86,100
		**********	----------	----------	----------	----------
		TOTAL(MH)		0	11,44,100	11,44,100

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	11,44,100	11,44,100
		DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D),MUKATSAR	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	0	46,31,608	46,31,608

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	TOTAL(MH)		0	57,75,708	57,75,708
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TOTAL(DDO)			0	57,75,708	57,75,708
DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D),NAWANSHAHAR	2515	104-DRDA ADMINISTRATION	0	2,86,100	2,86,100
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8,58,000	8,58,000
	**********		----------	----------	----------
	TOTAL(MH)		0	11,44,100	11,44,100
	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	0	1,06,98,823	1,06,98,823
	**********		----------	----------	----------
	TOTAL(MH)		0	1,06,98,823	1,06,98,823

		**********			----------	----------	----------
		TOTAL(DDO)			0	1,18,42,923	1,18,42,923
		DEPUTY CONTROLLER (F&A),REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR	2415	277-EDUCATION	7,63,025	5,96,096	13,59,121

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(MH)			7,63,025	5,96,096	13,59,121
		**********			----------	----------	----------
		TOTAL(DDO)			7,63,025	5,96,096	13,59,121
		DEPUTY CONTROLLER,(F&A), SAINIK WELFARE, PUNJAB	2235	200-OTHER PROGRAMMES	22,54,643	22,46,233	45,00,876
		**********			----------	----------	----------

	TOTAL(MH)		30,17,668	28,42,329	58,59,997
**********		----------	----------	----------	----------
TOTAL(DDO)			30,17,668	28,42,329	58,59,997
DEPUTY DIRECTOR PANCHAYAT,RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT	2235	200-OTHER PROGRAMMES	22,641	0	22,641
	TOTAL(MH)		22,641	0	22,641
	2515	001-DIRECTION AND ADMINISTRATION	0	43,81,372	43,81,372
	TOTAL(MH)		0	43,81,372	43,81,372
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TOTAL(DDO)			22,641	43,81,372	44,04,013
DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT.,CHANDIGARH	2235	200-OTHER PROGRAMMES	1,23,721	1,23,721	2,47,442
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				TOTAL(MH)	1,23,721	1,23,721	2,47,442

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,23,721	1,23,721	2,47,442
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),FEROZEPUR	2515	104-DRDA ADMINISTRATION	0	19,21,000	19,21,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	6,40,600	6,40,600
			**********				
			TOTAL(MH)		1,23,721	26,85,321	28,09,042
			3604	200-OTHER MISCELLANEOUS COMPENSATION	0	42,08,190	42,08,190

		AND ASSIGNMENTS			
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	TOTAL(MH)		0	42,08,190	42,08,190
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TOTAL(DDO)			1,23,721	68,93,511	70,17,232
DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),JALANDHAR	2515	104-DRDA ADMINISTRATION	0	12,12,500	12,12,500
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,04,200	4,04,200
	**********		----------	----------	----------
	TOTAL(MH)		0	16,16,700	16,16,700
	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	0	1,49,32,855	1,49,32,855
	**********		----------	----------	----------
	TOTAL(MH)		0	1,49,32,855	1,49,32,855

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			0	1,65,49,555	1,65,49,555
	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),KAPURTHALA		2515	104-DRDA ADMINISTRATION	8,58,000	0	8,58,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,86,100	0	2,86,100
		**********					
		TOTAL(MH)			11,44,100	1,49,32,855	1,60,76,955
			3604	200-OTHER MISCELLANEOUS	0	53,45,196	53,45,196

		COMPENSATION AND ASSIGNMENTS			
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TOTAL(MH)			0	53,45,196	53,45,196
**********		----------	----------	----------	
TOTAL(DDO)			11,44,100	2,18,94,751	2,30,38,851
DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, LUDHIANA	2515	104-DRDA ADMINISTRATION	0	12,12,500	12,12,500
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,04,200	4,04,200
**********		----------	----------	----------	
TOTAL(MH)			0	16,16,700	16,16,700
	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	0	1,68,24,152	1,68,24,152

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	1,68,24,152	1,68,24,152
		********************************			----------	----------	----------
		TOTAL(DDO)			0	1,84,40,852	1,84,40,852
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, MANSA	2515	104-DRDA ADMINISTRATION	0	2,86,100	2,86,100
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8,58,000	8,58,000
			**********		----------	----------	----------
			TOTAL(MH)		0	11,44,100	11,44,100
			3604	200-OTHER MISCELLANEOUS COMPENSATION	0	38,31,748	38,31,748

AND ASSIGNMENTS

**********					
TOTAL(MH)		0	38,31,748	38,31,748
**********					
TOTAL(DDO)		0	49,75,848	49,75,848
DEPUTY/ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR	2515	104-DRDA ADMINISTRATION	0	3,54,500	3,54,500
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	10,63,000	10,63,000
**********					
TOTAL(MH)		0	14,17,500	14,17,500
	3604	200-OTHER MISCELLANEOUS COMPENSATION	0	1,08,85,530	1,08,85,530

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				AND ASSIGNMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,08,85,530	1,08,85,530
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,23,03,030	1,23,03,030
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMANT OFFICER WOMEN PROGRAMME,ROPAR	2515	001-DIRECTION AND ADMINISTRATION	2,98,710	4,21,266	7,19,976
			**********		----------	----------	----------
			TOTAL(MH)		2,98,710	4,21,266	7,19,976
		**********			----------	----------	----------
		TOTAL(DDO)			2,98,710	4,21,266	7,19,976
DEVELOPMENT OFFICER PROGRAMME,FARIDKOT	WOMEN	2515	001-DIRECTION AND ADMINISTRATION		3,90,735	3,94,953	7,85,688
			**********		----------	----------	----------
			TOTAL(MH)		3,90,735	3,94,953	7,85,688

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TOTAL(DDO)					3,90,735	3,94,953	7,85,688
DEVELOPMENT OFFICER WOMEN PROGRAMME,MUKATSAR	2515	001-DIRECTION AND ADMINISTRATION		0	1,64,968	1,64,968	
	**********		----------	----------	----------		
	TOTAL(MH)			0	1,64,968	1,64,968	
**********			----------	----------	----------		
TOTAL(DDO)				0	1,64,968	1,64,968	
DEVELOPMENT OFFICER WOMEN PROGRAMME,SANGRUR	2515	001-DIRECTION AND ADMINISTRATION		1,60,135	1,60,135	3,20,270	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,60,135	1,60,135	3,20,270

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********		----------	----------	----------
	TOTAL(DDO)			1,60,135	1,60,135	3,20,270
	DEVELOPMENT OFFICER, WOMEN PROGRAMME,AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	2,46,590	2,46,590	4,93,180
		**********		----------	----------	----------
		TOTAL(MH)		4,06,725	4,06,725	8,13,450
	**********			----------	----------	----------
	TOTAL(DDO)			4,06,725	4,06,725	8,13,450
	DEVELOPMENT OFFICER, WOMEN PROGRAMME,FATEHGARH SAHIB	2515	001-DIRECTION AND ADMINISTRATION	0	2,24,603	2,24,603
		**********		----------	----------	----------
		TOTAL(MH)		0	2,24,603	2,24,603
	**********			----------	----------	----------
	TOTAL(DDO)			0	2,24,603	2,24,603

DEVELOPMENT OFFICER, WOMEN DEVELOPMENT OFFICER, WOMEN PROGRAMME,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	3,89,761	3,89,761	7,79,522
	**********	TOTAL(MH)	3,89,761	3,89,761	7,79,522
********************************					
TOTAL(DDO)			3,89,761	3,89,761	7,79,522
DEVELOPMENT OFFICER, WOMEN DEVELOPMENT OFFICER, WOMEN PROGRAMME,HOSHIARPUIR	2515	001-DIRECTION AND ADMINISTRATION	3,51,680	3,55,715	7,07,395
	**********	TOTAL(MH)	3,51,680	3,55,715	7,07,395

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			3,51,680	3,55,715	7,07,395
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	**********					

AND PUNJAB					
PANCHAYATS					
TOTAL(DDO)			3,51,680	3,55,715	7,07,395
DEVELOPMENT OFFICER,DEVELOPMENT OFFICER, WOMEN PROGRAMME, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	1,01,539	1,01,539	2,03,078
	**********		----------	----------	----------
	TOTAL(MH)		4,53,219	4,57,254	9,10,473
**********			----------	----------	----------
TOTAL(DDO)			4,53,219	4,57,254	9,10,473
DEVELOPMENT OFFICER,WOMEN PROGRAMME, FEROZEPUR	2515	001-DIRECTION AND ADMINISTRATION	1,79,514	2,19,916	3,99,430
	**********		----------	----------	----------
	TOTAL(MH)		1,79,514	2,19,916	3,99,430
**********			----------	----------	----------
TOTAL(DDO)			1,79,514	2,19,916	3,99,430
DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	2,09,557	2,11,662	4,21,219

PROGRAMME, KAPURTHALA		AND					
		ADMINISTRATION					
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				2,09,557	2,11,662	4,21,219
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TOTAL(DDO)					2,09,557	2,11,662	4,21,219
DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION			2,25,909	2,30,046	4,55,955
PROGRAMME, LUDHIANA		AND					
		ADMINISTRATION					
	**********		----------	----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,25,909	2,30,046	4,55,955
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	********************************			----------	----------	----------

TOTAL(DDO)			2,25,909	2,30,046	4,55,955
DEVELOPMENT OFFICER,WOMEN PROGRAMME, MANSA	2515	001-DIRECTION AND ADMINISTRATION	71,871	73,976	1,45,847
	**********		----------	----------	----------
	TOTAL(MH)		2,97,780	3,04,022	6,01,802
**********			----------	----------	----------
TOTAL(DDO)			2,97,780	3,04,022	6,01,802
DEVELOPMENT OFFICER,WOMEN PROGRAMME, PATIALA	2515	001-DIRECTION AND ADMINISTRATION	2,04,655	2,05,641	4,10,296
	**********		----------	----------	----------
	TOTAL(MH)		2,04,655	2,05,641	4,10,296
**********			----------	----------	----------
TOTAL(DDO)			2,04,655	2,05,641	4,10,296
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	4,08,223	4,08,223	8,16,446
	**********		----------	----------	----------

		TOTAL(MH)			4,08,223	4,08,223	8,16,446
		**********			----------	----------	----------
		TOTAL(DDO)			4,08,223	4,08,223	8,16,446
	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES		52,000	0	52,000
		**********			----------	----------	----------
		TOTAL(MH)			52,000	0	52,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,BHATINDA	2515	001-DIRECTION AND ADMINISTRATION	2,19,926	2,19,926	4,39,852
			**********		----------	----------	----------
			TOTAL(MH)		2,19,926	2,19,926	4,39,852
		**********			----------	----------	----------

TOTAL(DDO)			2,71,926	2,19,926	4,91,852
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,	2515	001-DIRECTION AND ADMINISTRATION	0	84,644	84,644
	**********		----------	----------	----------
	TOTAL(MH)		0	84,644	84,644
**********			----------	----------	----------
TOTAL(DDO)			0	84,644	84,644
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	28,742	72,801	1,01,543
	**********		----------	----------	----------
	TOTAL(MH)		28,742	72,801	1,01,543
**********			----------	----------	----------
TOTAL(DDO)			28,742	72,801	1,01,543
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA	2515	001-DIRECTION AND ADMINISTRATION	1,40,784	82,322	2,23,106

			**********		----------	----------	----------
			TOTAL(MH)		1,40,784	82,322	2,23,106
			**********		----------	----------	----------
			TOTAL(DDO)		1,40,784	82,322	2,23,106
			DISTRICT DEVELOPMENT & PANCHAYAT	2515 001-DIRECTION	6,77,425	15,54,872	22,32,297

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA		AND ADMINISTRATION			
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA	2515	104-DRDA ADMINISTRATION	0	4,25,200	4,25,200
			**********		----------	----------	----------
			TOTAL(MH)		6,77,425	19,80,072	26,57,497
			**********		----------	----------	----------
			TOTAL(DDO)		6,77,425	19,80,072	26,57,497

DISTRICT DEVELOPMENT & PANCHAYAT 2515 OFFICER,FEROZEPUR	001-DIRECTION AND ADMINISTRATION	8,37,172	8,55,949	16,93,121
	**********	----------	----------	----------
	TOTAL(MH)	8,37,172	8,55,949	16,93,121
**********		----------	----------	----------
TOTAL(DDO)		8,37,172	8,55,949	16,93,121
DISTRICT DEVELOPMENT & PANCHAYAT 2515 OFFICER,KAPURTHALA	001-DIRECTION AND ADMINISTRATION	2,21,251	2,66,031	4,87,282
	**********	----------	----------	----------
	TOTAL(MH)	2,21,251	2,66,031	4,87,282
**********		----------	----------	----------
TOTAL(DDO)		2,21,251	2,66,031	4,87,282
DISTRICT DEVELOPMENT & PANCHAYAT 2515 OFFICER,LUDHIANA	001-DIRECTION AND ADMINISTRATION	87,937	1,42,916	2,30,853
	**********	----------	----------	----------
	TOTAL(MH)	87,937	1,42,916	2,30,853

		**********			----------	----------	----------
		TOTAL(DDO)			87,937	1,42,916	2,30,853

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,ROPAR	2515	001-DIRECTION AND ADMINISTRATION	2,07,216	2,07,216	4,14,432
		**********			----------	----------	----------
		TOTAL(MH)			2,07,216	2,07,216	4,14,432
		**********			----------	----------	----------
		TOTAL(DDO)			2,07,216	2,07,216	4,14,432
		DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	3,19,168	3,20,171	6,39,339
		**********			----------	----------	----------

	TOTAL(MH)		3,19,168	3,20,171	6,39,339
**********		----------	----------	----------	
TOTAL(DDO)			3,19,168	3,20,171	6,39,339
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,FATEHGARH SAHIB	2515	001-DIRECTION AND ADMINISTRATION	0	8,39,075	8,39,075
	**********		----------	----------	----------
	TOTAL(MH)		0	8,39,075	8,39,075
**********		----------	----------	----------	
TOTAL(DDO)			0	8,39,075	8,39,075
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER	2235	200-OTHER PROGRAMMES	0	1,87,081	1,87,081
	**********		----------	----------	----------
	TOTAL(MH)		0	1,87,081	1,87,081
	2515	001-DIRECTION AND ADMINISTRATION	0	1,69,800	1,69,800

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		TOTAL(MH)			0	1,69,800	1,69,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			0	3,56,881	3,56,881
		DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	0	3,95,828	3,95,828
		**********			----------	----------	----------
		TOTAL(MH)			0	5,65,628	5,65,628
		********************************			----------	----------	----------
		TOTAL(DDO)			0	7,52,709	7,52,709

DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,HOSHIARPUIR	2515	001-DIRECTION AND ADMINISTRATION	2,66,117	2,66,117	5,32,234
	**********		----------	----------	----------
	TOTAL(MH)		2,66,117	2,66,117	5,32,234
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TOTAL(DDO)			2,66,117	2,66,117	5,32,234
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,MANSA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	1,87,500	1,87,500
	**********		----------	----------	----------
	TOTAL(MH)		0	1,87,500	1,87,500
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TOTAL(DDO)			0	1,87,500	1,87,500
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,MOHALI	2515	001-DIRECTION AND ADMINISTRATION	0	1,17,692	1,17,692
	**********		----------	----------	----------
	TOTAL(MH)		0	1,17,692	1,17,692

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			0	1,17,692	1,17,692
	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,PATIALA		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	40,000	40,000
				200-OTHER PROGRAMMES	1,00,000	6,46,427	7,46,427
		**********			----------	----------	----------
		TOTAL(MH)			1,00,000	8,04,119	9,04,119
**********					----------	----------	----------

TOTAL(DDO)			1,00,000	8,04,119	9,04,119
DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT,PATIALA	2515	001-DIRECTION AND ADMINISTRATION	4,50,126	4,86,344	9,36,470
	**********		----------	----------	----------
	TOTAL(MH)		4,50,126	4,86,344	9,36,470
********			----------	----------	----------
TOTAL(DDO)			4,50,126	4,86,344	9,36,470
DIVISIONAL DEPUTY DIRECTOR,PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	5,86,071	5,86,071	11,72,142
	**********		----------	----------	----------
	TOTAL(MH)		5,86,071	5,86,071	11,72,142
********			----------	----------	----------
TOTAL(DDO)			5,86,071	5,86,071	11,72,142

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DIVISIONAL DEPUTY DIRECTOR,RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR	2515	001-DIRECTION AND ADMINISTRATION	3,73,520	3,76,466	7,49,986
		**********			----------	----------	----------
		TOTAL(MH)			3,73,520	3,76,466	7,49,986
		**********			----------	----------	----------
		TOTAL(DDO)			3,73,520	3,76,466	7,49,986
	EDUCATION PANCHAYAT OFFICER CHANDIGARH,RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT		2515	001-DIRECTION AND ADMINISTRATION	0	1,84,764	1,84,764
		**********			----------	----------	----------
		TOTAL(MH)			0	1,84,764	1,84,764
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,84,764	1,84,764
	EDUCATION PANCHAYAT OFFICER,BHATINDA		2515	001-DIRECTION AND ADMINISTRATION	75,249	0	75,249

		**********			----------	----------	----------
		TOTAL(MH)			75,249	0	75,249
**********					----------	----------	----------
TOTAL(DDO)					75,249	0	75,249
EDUCATIONAL PANCHAYAT OFFICER,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION			0	2,76,328	2,76,328
		**********			----------	----------	----------
		TOTAL(MH)			0	2,76,328	2,76,328
		**********			----------	----------	----------
		TOTAL(DDO)			0	2,76,328	2,76,328
		EDUCATIONAL PUNCHAYAT OFFICER,AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	69,175	69,175	1,38,350

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********		----------	----------	----------
				TOTAL(MH)		69,175	69,175	1,38,350
				**********		----------	----------	----------
				TOTAL(DDO)		69,175	69,175	1,38,350
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA,SANGRUR	2235	200-OTHER PROGRAMMES		1,00,000	7,25,754	8,25,754
				**********		----------	----------	----------
				TOTAL(MH)		1,00,000	7,25,754	8,25,754
				**********		----------	----------	----------
				TOTAL(DDO)		1,00,000	7,25,754	8,25,754
		EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION		17,77,275	17,80,122	35,57,397
				**********		----------	----------	----------
				TOTAL(MH)		17,77,275	17,80,122	35,57,397
				**********		----------	----------	----------
				TOTAL(DDO)		17,77,275	17,80,122	35,57,397

EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,GURDASPUR			2515	001-DIRECTION AND ADMINISTRATION	21,95,635	20,60,281	42,55,916
			**********		----------	----------	----------
			TOTAL(MH)		21,95,635	20,60,281	42,55,916
**********					----------	----------	----------
TOTAL(DDO)					21,95,635	20,60,281	42,55,916
EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,HOSHIARPUIR			2515	001-DIRECTION AND ADMINISTRATION	17,41,545	17,49,203	34,90,748
				799-SUSPENSE	977	0	977
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		17,42,522	17,49,203	34,91,725
RURAL	DIRECTOR, RURAL	**********			----------	----------	----------

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL(DDO)			17,42,522	17,49,203	34,91,725
EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS,FATEHGARH SAHIB	2515	001-DIRECTION AND ADMINISTRATION	14,78,456	14,92,733	29,71,189
	**********		----------	----------	----------
	TOTAL(MH)		32,20,978	32,41,936	64,62,914
**********			----------	----------	----------
TOTAL(DDO)			32,20,978	32,41,936	64,62,914
EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS,SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	20,10,617	20,77,716	40,88,333
		799-SUSPENSE	0	34	34
	**********		----------	----------	----------
	TOTAL(MH)		20,10,617	20,77,750	40,88,367
**********			----------	----------	----------
TOTAL(DDO)			20,10,617	20,77,750	40,88,367

EXECUTIVE ENGINEER,PANCHAYAT RAJ DIVISION, NAWANSHAHAR	2515	001-DIRECTION AND ADMINISTRATION	86,416	86,416	1,72,832		
		**********	----------	----------	----------		
		TOTAL(MH)	86,416	86,416	1,72,832		
**********			----------	----------	----------		
TOTAL(DDO)			86,416	86,416	1,72,832		
EXECUTIVE ENGINEER,PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR	2515	001-DIRECTION AND ADMINISTRATION	14,14,629	14,25,700	28,40,329		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		14,14,629	14,25,700	28,40,329

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TOTAL(DDO)			14,14,629	14,25,700	28,40,329
EXECUTIVE ENGINEER,PANCHAYATI RAJ (P.W.) DIVISION, FARIDKOT	2515	799-SUSPENSE	94,476	-99,000	-4,524
	**********		----------	----------	----------
	TOTAL(MH)		15,09,105	13,26,700	28,35,805
**********			----------	----------	----------
TOTAL(DDO)			15,09,105	13,26,700	28,35,805
EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS	2515	001-DIRECTION AND ADMINISTRATION	18,05,050	21,22,907	39,27,957
	**********		----------	----------	----------
	TOTAL(MH)		18,05,050	21,22,907	39,27,957
**********			----------	----------	----------
TOTAL(DDO)			18,05,050	21,22,907	39,27,957
EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

**********		1,00,000	0	1,00,000
TOTAL(MH)				
2515	001-DIRECTION AND ADMINISTRATION	12,31,325	23,17,398	35,48,723
	799-SUSPENSE	-8,100	0	-8,100
**********		12,23,225	23,17,398	35,40,623
TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			13,23,225	23,17,398	36,40,623
		EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M)	2515	001-DIRECTION AND	10,02,304	8,98,987	19,01,291

DIVISIONS, KAPURTHALA		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		22,25,529	32,16,385	54,41,914
**********			----------	----------	----------
TOTAL(DDO)			23,25,529	32,16,385	55,41,914
EXECUTIVE ENGINEER,PANCHAYATI	2515	001-DIRECTION	23,28,371	28,23,036	51,51,407
RAJ PUBLIC WORKS (C&M)		AND			
DIVISIONS, LUDHIANA		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		23,28,371	28,23,036	51,51,407
**********			----------	----------	----------
TOTAL(DDO)			23,28,371	28,23,036	51,51,407
EXECUTIVE ENGINEER,PANCHAYATI	2515	001-DIRECTION	28,58,134	30,53,576	59,11,710
RAJ PW (C&M) DIVISIONA,		AND			
JALANDHAR		ADMINISTRATION			
		799-SUSPENSE	0	-1,14,539	-1,14,539
	**********		----------	----------	----------
	TOTAL(MH)		28,58,134	29,39,037	57,97,171
**********			----------	----------	----------

		TOTAL(DDO)			28,58,134	29,39,037	57,97,171
		EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA	2515	001-DIRECTION AND ADMINISTRATION	21,14,487	33,04,970	54,19,457
		**********		----------	----------	----------	----------
		TOTAL(MH)			21,14,487	33,04,970	54,19,457

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			21,14,487	33,04,970	54,19,457
		EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR	2515	001-DIRECTION AND ADMINISTRATION	22,31,160	22,41,393	44,72,553
		**********		----------	----------	----------	----------

	TOTAL(MH)		43,45,647	55,46,363	98,92,010
**********			----------	----------	----------
TOTAL(DDO)			43,45,647	55,46,363	98,92,010
EXECUTIVE OFFICER,BLOCK DEVELOPEMNT & PANCHAYAT OFFICER	2515	001-DIRECTION AND ADMINISTRATION	7,17,848	7,17,848	14,35,696
	**********		----------	----------	----------
	TOTAL(MH)		7,17,848	7,17,848	14,35,696
**********			----------	----------	----------
TOTAL(DDO)			7,17,848	7,17,848	14,35,696
EXECUTIVE OFFICER/B.D.P.O,PANCHAYAT SAMITI, MAJARI	2515	001-DIRECTION AND ADMINISTRATION	5,63,889	3,77,391	9,41,280
	**********		----------	----------	----------
	TOTAL(MH)		5,63,889	3,77,391	9,41,280
**********			----------	----------	----------
TOTAL(DDO)			5,63,889	3,77,391	9,41,280

		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR	2235	200-OTHER PROGRAMMES	0	15,648	15,648
			**********		----------	----------	----------
			TOTAL(MH)		0	15,648	15,648

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR	2515	001-DIRECTION AND ADMINISTRATION	6,50,883	3,84,140	10,35,023
			**********		----------	----------	----------
			TOTAL(MH)		6,50,883	3,99,788	10,50,671
			******************************		----------	----------	----------
			TOTAL(DDO)		6,50,883	3,99,788	10,50,671
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI ANDANA SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	0	2,67,495	2,67,495

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	TOTAL(MH)		0	2,67,495	2,67,495
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TOTAL(DDO)			0	2,67,495	2,67,495
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI BHAWANIGARH SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	5,05,262	5,06,184	10,11,446
	**********		----------	----------	----------
	TOTAL(MH)		5,05,262	5,06,184	10,11,446
********************************			----------	----------	----------
TOTAL(DDO)			5,05,262	5,06,184	10,11,446
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR	2515	001-DIRECTION AND ADMINISTRATION	3,67,886	3,41,186	7,09,072
	**********		----------	----------	----------
	TOTAL(MH)		3,67,886	3,41,186	7,09,072
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TOTAL(DDO)			3,67,886	3,41,186	7,09,072

		EXECUTIVE	2515	001-DIRECTION	4,62,770	4,62,770	9,25,540
		OFFICER/B.D.P.O.,PANCHAYAT		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SAMITI LEHRAGAGA SANGRUR		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		4,62,770	4,62,770	9,25,540
		**********			----------	----------	----------
		TOTAL(DDO)			4,62,770	4,62,770	9,25,540
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI MORINDA ROPAR	2515	001-DIRECTION AND ADMINISTRATION	0	2,92,888	2,92,888
			**********		----------	----------	----------
			TOTAL(MH)		0	2,92,888	2,92,888
		**********			----------	----------	----------

TOTAL(DDO)			0	2,92,888	2,92,888
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI NURPUR BEDI ROPAR	2515	001-DIRECTION AND ADMINISTRATION	2,50,068	3,47,648	5,97,716
	**********		----------	----------	----------
	TOTAL(MH)		2,50,068	3,47,648	5,97,716
**********			----------	----------	----------
TOTAL(DDO)			2,50,068	3,47,648	5,97,716
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI SHERPUR SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	3,51,134	3,51,740	7,02,874
	**********		----------	----------	----------
	TOTAL(MH)		3,51,134	3,51,740	7,02,874
**********			----------	----------	----------
TOTAL(DDO)			3,51,134	3,51,740	7,02,874
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI SUNAM SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	2,52,381	2,52,381	5,04,762
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,52,381	2,52,381	5,04,762
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********					
		TOTAL(DDO)			2,52,381	2,52,381	5,04,762
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB	2515	001-DIRECTION AND ADMINISTRATION	7,76,129	3,34,506	11,10,635
			**********				
			TOTAL(MH)		10,28,510	5,86,887	16,15,397
		**********					
		TOTAL(DDO)			10,28,510	5,86,887	16,15,397
		EXECUTIVE	2515	001-DIRECTION	6,84,701	5,79,351	12,64,052

OFFICER/B.D.P.O.,PANCHAYAT SAMITI, AMRITSAR		AND ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		6,84,701	5,79,351	12,64,052
********			----------	----------	----------
TOTAL(DDO)			6,84,701	5,79,351	12,64,052
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BAMIAL, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	0	3,36,498	3,36,498
	**********		----------	----------	----------
	TOTAL(MH)		0	3,36,498	3,36,498
********			----------	----------	----------
TOTAL(DDO)			0	3,36,498	3,36,498
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BASSI PATHANA	2515	001-DIRECTION AND ADMINISTRATION	2,15,375	2,15,375	4,30,750
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,15,375	2,15,375	4,30,750
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********					
		TOTAL(DDO)			2,15,375	2,15,375	4,30,750
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHATINDA			2515	001-DIRECTION AND ADMINISTRATION	4,74,201	4,84,597	9,58,798
		**********					
		TOTAL(MH)			6,89,576	6,99,972	13,89,548
**********							
TOTAL(DDO)					6,89,576	6,99,972	13,89,548
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHUNERHRI PATIALA			2515	001-DIRECTION AND ADMINISTRATION	4,80,651	5,84,371	10,65,022

		**********		----------	----------	----------
		TOTAL(MH)		4,80,651	5,84,371	10,65,022
**********				----------	----------	----------
TOTAL(DDO)				4,80,651	5,84,371	10,65,022
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR	2515	001-DIRECTION AND ADMINISTRATION		4,51,649	4,51,649	9,03,298
		**********		----------	----------	----------
		TOTAL(MH)		4,51,649	4,51,649	9,03,298
		**********		----------	----------	----------
		TOTAL(DDO)		4,51,649	4,51,649	9,03,298
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DASUYA, HOSHIARPUR	2515	001-DIRECTION AND ADMINISTRATION	3,79,367	3,80,342	7,59,709
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		3,79,367	3,80,342	7,59,709
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,79,367	3,80,342	7,59,709
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	3,49,407	3,51,340	7,00,747
		**********			----------	----------	----------
		TOTAL(MH)			7,28,774	7,31,682	14,60,456
		**********			----------	----------	----------
		TOTAL(DDO)			7,28,774	7,31,682	14,60,456
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DERA BASSI PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	10,815	10,815
		**********			----------	----------	----------
		TOTAL(MH)			0	10,815	10,815

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TOTAL(DDO)					0	10,815	10,815
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	2,78,994		2,78,994	5,57,988	
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				2,78,994	2,78,994	5,57,988
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					2,78,994	2,78,994	5,57,988
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DHARIWAL, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	4,98,697		0	4,98,697	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
RURAL	DIRECTOR, RURAL		TOTAL(MH)		4,98,697	0	4,98,697

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

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TOTAL(DDO)			4,98,697	0	4,98,697
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DINANAGAR, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	2,81,315	2,81,315	5,62,630
	**********		----------	----------	----------
	TOTAL(MH)		7,80,012	2,81,315	10,61,327
**********			----------	----------	----------
TOTAL(DDO)			7,80,012	2,81,315	10,61,327
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DORAHA, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	2,46,089	4,13,282	6,59,371
	**********		----------	----------	----------
	TOTAL(MH)		2,46,089	4,13,282	6,59,371
**********			----------	----------	----------
TOTAL(DDO)			2,46,089	4,13,282	6,59,371

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR		2515	001-DIRECTION AND ADMINISTRATION	4,98,837	7,72,396	12,71,233
	**********			----------	----------	----------
	TOTAL(MH)			4,98,837	7,72,396	12,71,233
**********				----------	----------	----------
TOTAL(DDO)				4,98,837	7,72,396	12,71,233
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, GHANOUR PATIALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	72,17,543	72,99,068	1,45,16,611

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, GHANOUR PATIALA	2202	104-INSPECTION	50,879	50,879	1,01,758

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TOTAL(MH)			72,68,422	73,49,947	1,46,18,369
2235	200-OTHER PROGRAMMES		0	63,967	63,967
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TOTAL(MH)			0	63,967	63,967
2515	001-DIRECTION AND ADMINISTRATION		6,69,280	6,22,078	12,91,358
**********			----------	----------	----------
TOTAL(MH)			6,69,280	6,22,078	12,91,358
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TOTAL(DDO)			79,37,702	80,35,992	1,59,73,694
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUIR	2515	001-DIRECTION AND ADMINISTRATION	3,64,534	1,82,267	5,46,801
	**********		----------	----------	----------
	TOTAL(MH)		3,64,534	1,82,267	5,46,801

**********					----------	----------	----------
TOTAL(DDO)					3,64,534	1,82,267	5,46,801
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JAGRAON, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION			0	11,73,239	11,73,239
	**********				----------	----------	----------
	TOTAL(MH)				0	11,73,239	11,73,239
**********					----------	----------	----------
TOTAL(DDO)					0	11,73,239	11,73,239

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JALALABAD	2515	001-DIRECTION AND ADMINISTRATION	14,37,419	4,61,751	18,99,170
			**********		----------	----------	----------
			TOTAL(MH)		14,37,419	16,34,990	30,72,409

**********		----------	----------	----------	
TOTAL(DDO)			14,37,419	16,34,990	30,72,409
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JANDIALA GURU	2515	001-DIRECTION AND ADMINISTRATION	3,91,044	3,34,701	7,25,745
	**********	----------	----------	----------	
	TOTAL(MH)		3,91,044	3,34,701	7,25,745
**********		----------	----------	----------	
TOTAL(DDO)			3,91,044	3,34,701	7,25,745
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	5,04,105	5,04,105	10,08,210
	**********	----------	----------	----------	
	TOTAL(MH)		5,04,105	5,04,105	10,08,210
**********		----------	----------	----------	
TOTAL(DDO)			5,04,105	5,04,105	10,08,210
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	001-DIRECTION AND	0	5,59,358	5,59,358

		SAMITI, KALANAUR, GURDASPUR		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		0	5,59,358	5,59,358
		********************************			----------	----------	----------
		TOTAL(DDO)			0	5,59,358	5,59,358
	EXECUTIVE		2515	001-DIRECTION	1,03,759	8,22,162	9,25,921
	OFFICER/B.D.P.O.,PANCHAYAT			AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SAMITI, KHAMANOO		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,03,759	8,22,162	9,25,921
		********************************			----------	----------	----------
		TOTAL(DDO)			1,03,759	8,22,162	9,25,921
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	001-DIRECTION AND	0	6,87,362	6,87,362

AND PANCHAYATS	PUNJAB	SAMITI, KHANNA, LUDHIANA	ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		0	6,87,362	6,87,362
		********************************		----------	----------	----------
		TOTAL(DDO)		0	6,87,362	6,87,362
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB	2515	001-DIRECTION AND ADMINISTRATION	1,38,122	1,38,122	2,76,244
		**********		----------	----------	----------
		TOTAL(MH)		1,38,122	1,38,122	2,76,244
		********************************		----------	----------	----------
		TOTAL(DDO)		1,38,122	1,38,122	2,76,244
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHUIAN SARWAR	2515	001-DIRECTION AND ADMINISTRATION	3,17,959	5,64,453	8,82,412
		**********		----------	----------	----------
		TOTAL(MH)		3,17,959	5,64,453	8,82,412
		********************************		----------	----------	----------

		TOTAL(DDO)				3,17,959	5,64,453	8,82,412
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KOTKAPURA	2515	001-DIRECTION AND ADMINISTRATION		4,40,421	4,40,421	8,80,842
		**********			----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			4,40,421	4,40,421	8,80,842
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,40,421	4,40,421	8,80,842
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR	2515	001-DIRECTION AND ADMINISTRATION	1,53,298	5,65,930	7,19,228
		**********			----------	----------	----------

	TOTAL(MH)		5,93,719	10,06,351	16,00,070
**********		----------	----------	----------	----------
TOTAL(DDO)			5,93,719	10,06,351	16,00,070
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MAJITHA, AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	3,78,326	3,78,326	7,56,652
	**********	----------	----------	----------	----------
	TOTAL(MH)		3,78,326	3,78,326	7,56,652
**********		----------	----------	----------	----------
TOTAL(DDO)			3,78,326	3,78,326	7,56,652
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MAKHU	2515	001-DIRECTION AND ADMINISTRATION	1,72,570	1,72,570	3,45,140
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,72,570	1,72,570	3,45,140
**********		----------	----------	----------	----------
TOTAL(DDO)			1,72,570	1,72,570	3,45,140

		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MANSA	2515	001-DIRECTION AND ADMINISTRATION	4,15,259	4,15,259	8,30,518
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,15,259	4,15,259	8,30,518
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,15,259	4,15,259	8,30,518
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	3,22,631	3,23,336	6,45,967
			**********		----------	----------	----------
			TOTAL(MH)		7,37,890	7,38,595	14,76,485

**********		----------	----------	----------	
TOTAL(DDO)			7,37,890	7,38,595	14,76,485
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NAKODAR, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	2,69,070	2,69,070	5,38,140
	**********	----------	----------	----------	
	TOTAL(MH)		2,69,070	2,69,070	5,38,140
**********		----------	----------	----------	
TOTAL(DDO)			2,69,070	2,69,070	5,38,140
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PATHANKOT	2515	001-DIRECTION AND ADMINISTRATION	2,13,716	2,10,792	4,24,508
	**********	----------	----------	----------	
	TOTAL(MH)		2,13,716	2,10,792	4,24,508
**********		----------	----------	----------	
TOTAL(DDO)			2,13,716	2,10,792	4,24,508
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	001-DIRECTION AND	1,25,584	1,25,584	2,51,168

SAMITI, PHAGWARA, KAPURTHALA ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		1,25,584	1,25,584	2,51,168
		**********			----------	----------	----------
		TOTAL(DDO)			1,25,584	1,25,584	2,51,168
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHILLAUR, JALANDHAR		2515	001-DIRECTION AND ADMINISTRATION		4,00,419	4,00,419	8,00,838
		**********			----------	----------	----------
		TOTAL(MH)			5,26,003	5,26,003	10,52,006
		**********			----------	----------	----------
		TOTAL(DDO)			5,26,003	5,26,003	10,52,006

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, QUADIAN, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	1,94,175	0	1,94,175
	**********		----------	----------	----------
	TOTAL(MH)		1,94,175	0	1,94,175
**********			----------	----------	----------
TOTAL(DDO)			1,94,175	0	1,94,175
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, RAYYA	2515	001-DIRECTION AND ADMINISTRATION	4,43,659	4,43,659	8,87,318
	**********		----------	----------	----------
	TOTAL(MH)		4,43,659	4,43,659	8,87,318
**********			----------	----------	----------
TOTAL(DDO)			4,43,659	4,43,659	8,87,318
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	0	8,33,898	8,33,898

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(MH)			0	8,33,898	8,33,898
		**********					
		TOTAL(DDO)			0	8,33,898	8,33,898
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SAMRALA, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	3,56,225	3,57,608	7,13,833
		**********					
		TOTAL(MH)			3,56,225	11,91,506	15,47,731
		**********					
		TOTAL(DDO)			3,56,225	11,91,506	15,47,731
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	001-DIRECTION AND	2,39,041	6,78,868	9,17,909

SAMITI, SANOUR PATIALA		ADMINISTRATION				
	**********		----------	----------	----------	
	TOTAL(MH)		2,39,041	6,78,868	9,17,909	
********************************			----------	----------	----------	
TOTAL(DDO)			2,39,041	6,78,868	9,17,909	
EXECUTIVE	2515	001-DIRECTION	92,512	0	92,512	
OFFICER/B.D.P.O.,PANCHAYAT		AND				
SAMITI, SARDULGARH		ADMINISTRATION				
	**********		----------	----------	----------	
	TOTAL(MH)		92,512	0	92,512	
	********************************		----------	----------	----------	
	TOTAL(DDO)		92,512	0	92,512	
	EXECUTIVE	2515	001-DIRECTION	3,06,016	3,06,016	6,12,032
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, SHAHKOT, JALANDHAR		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		3,06,016	3,06,016	6,12,032
		**********					
		TOTAL(DDO)			3,06,016	3,06,016	6,12,032
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	0	12,89,277	12,89,277
		**********					
		TOTAL(MH)			3,06,016	15,95,293	19,01,309
		**********					
		TOTAL(DDO)			3,06,016	15,95,293	19,01,309
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	3,45,295	3,45,295	6,90,590

**********		3,45,295	3,45,295	6,90,590
TOTAL(MH)				
********************************		3,45,295	3,45,295	6,90,590
TOTAL(DDO)				
EXECUTIVE	2515 001-DIRECTION	4,10,012	4,02,074	8,12,086
OFFICER/B.D.P.O.,PANCHAYAT	AND			
SAMITI, SIRHIND	ADMINISTRATION			
**********		4,10,012	4,02,074	8,12,086
TOTAL(MH)				
********************************		4,10,012	4,02,074	8,12,086
TOTAL(DDO)				
EXECUTIVE	2515 001-DIRECTION	2,58,978	3,39,038	5,98,016
OFFICER/B.D.P.O.,PANCHAYAT	AND			
SAMITI, SUDHAR, LUDHIANA	ADMINISTRATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
		TOTAL(MH)			2,58,978	3,39,038	5,98,016
		**********			----------	----------	----------
		TOTAL(DDO)			2,58,978	3,39,038	5,98,016
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	2,24,203	2,24,253	4,48,456
		**********			----------	----------	----------
		TOTAL(MH)			2,24,203	2,24,253	4,48,456
		**********			----------	----------	----------
		TOTAL(DDO)			2,24,203	2,24,253	4,48,456
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, TALWARA, HOSHIARPUR	2515	001-DIRECTION AND ADMINISTRATION	4,37,484	4,37,484	8,74,968
		**********			----------	----------	----------
		TOTAL(MH)			4,37,484	4,37,484	8,74,968
		**********			----------	----------	----------
		TOTAL(DDO)			4,37,484	4,37,484	8,74,968

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, TARSIKA	2515	001-DIRECTION AND ADMINISTRATION			2,10,578	2,10,578	4,21,156
	**********				----------	----------	----------
	TOTAL(MH)				2,10,578	2,10,578	4,21,156
**********					----------	----------	----------
TOTAL(DDO)					2,10,578	2,10,578	4,21,156
JOINT SECRETARY TO GOVT. OF PUNJAB,DEPTT. OF NRI AFFAIRS, CHANDIGARH	2515	102-COMMUNITY DEVELOPMENT			0	23,00,000	23,00,000
	**********				----------	----------	----------
	TOTAL(MH)				0	23,00,000	23,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			0	23,00,000	23,00,000

DEVELOPMENT DEVELOPMENT & PANCHAYATS, AND PUNJAB PANCHAYATS					
PRINCIPAL,GRAM SEWAK TRAINING CENTRE, NABHA	2415	277-EDUCATION	2,15,675	4,44,628	6,60,303
**********			----------	----------	----------
TOTAL(MH)			2,15,675	27,44,628	29,60,303
**********			----------	----------	----------
TOTAL(DDO)			2,15,675	27,44,628	29,60,303
SUPRINTENDING ENGINEER,PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB	2515	001-DIRECTION AND ADMINISTRATION	5,88,234	6,63,255	12,51,489
**********			----------	----------	----------
TOTAL(MH)			5,88,234	6,63,255	12,51,489
**********			----------	----------	----------
TOTAL(DDO)			5,88,234	6,63,255	12,51,489
**********			----------	----------	----------
TOTAL(CCO)			52,67,56,689	1,27,33,19,466	1,80,00,76,155

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TOTAL(DEPT)					52,67,56,689	1,27,33,19,466	1,80,00,76,155
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER, ROPAR,ROPAR	2235	200-OTHER PROGRAMMES	4,50,859	22,38,222	26,89,081
			**********		----------	----------	----------
			TOTAL(MH)		4,50,859	22,38,222	26,89,081
		**********			----------	----------	----------
		TOTAL(DDO)			4,50,859	22,38,222	26,89,081

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	9,40,808	20,80,361	30,21,169
				800-OTHER EXPENDITURE	0	730	730
			**********		----------	----------	----------
			TOTAL(MH)		9,40,808	20,81,091	30,21,899

**********		----------	----------	----------	
TOTAL(DDO)			9,40,808	20,81,091	30,21,899
DISTRICT SAINIK WELFARE OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	3,21,181	12,81,014	16,02,195
	**********	----------	----------	----------	
	TOTAL(MH)		3,21,181	12,81,014	16,02,195
**********		----------	----------	----------	
TOTAL(DDO)			3,21,181	12,81,014	16,02,195
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER	2235	200-OTHER PROGRAMMES	7,07,157	16,11,376	23,18,533
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	15,600	15,600
	**********	----------	----------	----------	
	TOTAL(MH)		7,07,157	16,26,976	23,34,133
**********		----------	----------	----------	

TOTAL(DDO)					7,07,157	16,26,976	23,34,133
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, FARIDKOT	2235	200-OTHER PROGRAMMES			6,81,563	1,79,364	8,60,927
		800-OTHER EXPENDITURE			0	820	820
	**********	----------	----------	----------	----------	----------	----------
	TOTAL(MH)				6,81,563	1,80,184	8,61,747

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			6,81,563	1,80,184	8,61,747
		DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES	4,12,206	26,79,176	30,91,382

		800-OTHER	0	58,648	58,648
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		10,93,769	29,18,008	40,11,777
********************************			----------	----------	----------
TOTAL(DDO)			10,93,769	29,18,008	40,11,777
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, LUDHIANA	2235	200-OTHER PROGRAMMES	5,56,113	31,23,488	36,79,601
	**********		----------	----------	----------
	TOTAL(MH)		5,56,113	31,23,488	36,79,601
********************************			----------	----------	----------
TOTAL(DDO)			5,56,113	31,23,488	36,79,601
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, MANSA	2235	200-OTHER PROGRAMMES	12,99,886	2,38,845	15,38,731
		800-OTHER	0	2,000	2,000
		EXPENDITURE			
	**********		----------	----------	----------

				TOTAL(MH)		12,99,886	2,40,845	15,40,731
				**********		----------	----------	----------
				TOTAL(DDO)		12,99,886	2,40,845	15,40,731
		DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES		3,20,619	14,11,847	17,32,466

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, SANGRUR	2235	800-OTHER EXPENDITURE	0	2,950	2,950
				**********	----------	----------	----------
				TOTAL(MH)	3,20,619	14,14,797	17,35,416
				**********	----------	----------	----------
				TOTAL(DDO)	3,20,619	14,14,797	17,35,416
		DISTRICT SAINIK WELFARE	2235	200-OTHER	2,21,848	7,36,375	9,58,223

OFFICER,FATEHGARH SAHIB		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,21,848	7,36,375	9,58,223
********			----------	----------	----------
TOTAL(DDO)			2,21,848	7,36,375	9,58,223
DISTRICT SAINIK WELFARE	2235	200-OTHER	1,46,082	8,46,927	9,93,009
OFFICER,FEROZEPUR		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,46,082	8,46,927	9,93,009
********			----------	----------	----------
TOTAL(DDO)			1,46,082	8,46,927	9,93,009
DISTRICT SAINIK WELFARE	2235	200-OTHER	29,73,335	8,52,261	38,25,596
OFFICER,GURDASPUR		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		29,73,335	8,52,261	38,25,596
********			----------	----------	----------
TOTAL(DDO)			29,73,335	8,52,261	38,25,596

		DISTRICT SAINIK WELFARE OFFICER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	5,12,146	44,97,988	50,10,134
				800-OTHER EXPENDITURE	0	300	300

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,HOSHIARPUR	TOTAL(MH)		5,12,146	44,98,288	50,10,434
			**********				
			TOTAL(DDO)		5,12,146	44,98,288	50,10,434
		DISTRICT SAINIK WELFARE OFFICER,KAPURTHALA	2235	200-OTHER PROGRAMMES	2,64,659	7,16,563	9,81,222
			**********				
			TOTAL(MH)		7,76,805	52,14,851	59,91,656
			**********				

TOTAL(DDO)			7,76,805	52,14,851	59,91,656
DISTRICT SAINIK WELFARE OFFICER,MOGA	2235	200-OTHER PROGRAMMES	10,07,405	1,86,771	11,94,176
	**********		----------	----------	----------
	TOTAL(MH)		10,07,405	1,86,771	11,94,176
**********			----------	----------	----------
TOTAL(DDO)			10,07,405	1,86,771	11,94,176
DISTRICT SAINIK WELFARE OFFICER,MUKATSAR	2235	200-OTHER PROGRAMMES	1,67,426	1,69,006	3,36,432
	**********		----------	----------	----------
	TOTAL(MH)		1,67,426	1,69,006	3,36,432
**********			----------	----------	----------
TOTAL(DDO)			1,67,426	1,69,006	3,36,432
DISTRICT SAINIK WELFARE OFFICER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	2,39,067	9,56,690	11,95,757
	**********		----------	----------	----------
	TOTAL(MH)		2,39,067	9,56,690	11,95,757

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		TOTAL(DDO)			2,39,067	9,56,690	11,95,757

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	4,03,908	21,19,959	25,23,867
		**********			----------	----------	----------
		TOTAL(MH)			4,03,908	21,19,959	25,23,867
	**********				----------	----------	----------
	TOTAL(DDO)				4,03,908	21,19,959	25,23,867
		DISTRICT SAINIK WELFARE OFFICER,TARN TARAN	2235	200-OTHER PROGRAMMES	5,07,418	9,90,861	14,98,279
		**********			----------	----------	----------
		TOTAL(MH)			5,07,418	9,90,861	14,98,279
	**********				----------	----------	----------

		TOTAL(DDO)			5,07,418	9,90,861	14,98,279
	**********			----------	----------	----------
	TOTAL(CCO)				1,21,33,686	2,69,98,142	3,91,31,828
**********				----------	----------	----------
TOTAL(DEPT)					1,21,33,686	2,69,98,142	3,91,31,828
SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	ASSISTANT CONTROLLER (F & A),DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB	3435	102-ENVIRONMENTAL PLANNING AND COORDINATION	7,24,419	2,36,661	9,61,080
		**********		----------	----------	----------
		TOTAL(MH)			7,24,419	2,36,661	9,61,080
	**********			----------	----------	----------
	TOTAL(DDO)				7,24,419	2,36,661	9,61,080
		SUPERINTENDENT,SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY	3435	102-ENVIRONMENTAL PLANNING AND COORDINATION	0	6,77,242	6,77,242
		**********		----------	----------	----------
		TOTAL(MH)			0	6,77,242	6,77,242

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	TOTAL(DDO)			0	6,77,242	6,77,242
	**********				----------	----------	----------
	TOTAL(CCO)				7,24,419	9,13,903	16,38,322
	**********				----------	----------	----------
TOTAL(DEPT)					7,24,419	9,13,903	16,38,322
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHIEF AGRICULTURE OFFICER,MUKTSAR	2235	200-OTHER PROGRAMMES	47,106	2,500	49,606
		**********			----------	----------	----------
		TOTAL(MH)			47,106	6,79,742	7,26,848
		**********			----------	----------	----------
		TOTAL(DDO)			47,106	6,79,742	7,26,848

CHIEF DEVELOPMENT & PROJECT OFFICER,NAWANSHAHAR	2235	102-CHILD WELFARE	0	63,27,258	63,27,258
	**********	----------	----------	----------	
	TOTAL(MH)		0	63,27,258	63,27,258
**********		----------	----------	----------	
TOTAL(DDO)			0	63,27,258	63,27,258
CHILD DEVELOPMENT PROJECT OFFICER,AJNALA	2235	102-CHILD WELFARE	3,54,119	73,01,247	76,55,366
	**********	----------	----------	----------	
	TOTAL(MH)		3,54,119	73,01,247	76,55,366
**********		----------	----------	----------	
TOTAL(DDO)			3,54,119	73,01,247	76,55,366
CHILD DEVELOPMENT PROJECT OFFICER,AMRITSAR	2235	102-CHILD WELFARE	2,31,973	24,66,002	26,97,975
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,31,973	24,66,002	26,97,975
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					
		TOTAL(DDO)			2,31,973	24,66,002	26,97,975
		CHILD DEVELOPMENT PROJECT OFFICER,GANDI WIND	2235	102-CHILD WELFARE	1,72,910	0	1,72,910
				200-OTHER PROGRAMMES	68,933	0	68,933
		**********					
		TOTAL(MH)			4,73,816	24,66,002	29,39,818
		**********					
		TOTAL(DDO)			4,73,816	24,66,002	29,39,818
		CHILD DEVELOPMENT PROJECT OFFICER,GIDDERBAHA	2235	102-CHILD WELFARE	3,47,219	55,05,675	58,52,894
		**********					
		TOTAL(MH)			3,47,219	55,05,675	58,52,894

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TOTAL(DDO)		3,47,219	55,05,675	58,52,894	
CHILD DEVELOPMENT & PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN	2235	102-CHILD WELFARE	13,72,231	1,24,00,150	1,37,72,381
	**********	----------	----------	----------	
	TOTAL(MH)		13,72,231	1,24,00,150	1,37,72,381
**********		----------	----------	----------	
TOTAL(DDO)		13,72,231	1,24,00,150	1,37,72,381	
CHILD DEVELOPMENT OFFICER,MAJRI AND KHARAR	2235	102-CHILD WELFARE	3,70,934	36,24,256	39,95,190
		200-OTHER PROGRAMMES	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT OFFICER,MAJRI AND KHARAR		TOTAL(MH)		4,70,934	36,24,256	40,95,190
		**********				----------	----------	----------
		TOTAL(DDO)				4,70,934	36,24,256	40,95,190
		CHILD DEVELOPMENT PROJECT OFFICER,BHUNGA	2235	102-CHILD WELFARE		5,80,909	55,40,626	61,21,535
		**********				----------	----------	----------
		TOTAL(MH)				10,51,843	91,64,882	1,02,16,725
		**********				----------	----------	----------
		TOTAL(DDO)				10,51,843	91,64,882	1,02,16,725
		CHILD DEVELOPMENT PROJECT OFFICER,DASUYA	2235	102-CHILD WELFARE		2,56,725	22,38,150	24,94,875
		**********				----------	----------	----------
		TOTAL(MH)				2,56,725	22,38,150	24,94,875
		**********				----------	----------	----------
		TOTAL(DDO)				2,56,725	22,38,150	24,94,875

CHILD DEVELOPMENT PROJECT OFFICER,GARHSHANKAR	2235	102-CHILD WELFARE	2,91,603	58,84,802	61,76,405
		200-OTHER PROGRAMMES	13,500	0	13,500
	**********		----------	----------	----------
	TOTAL(MH)		3,05,103	58,84,802	61,89,905
**********			----------	----------	----------
TOTAL(DDO)			3,05,103	58,84,802	61,89,905
CHILD DEVELOPMENT PROJECT OFFICER,MAHILPUR	2235	102-CHILD WELFARE	0	46,09,941	46,09,941
	**********		----------	----------	----------
	TOTAL(MH)		0	46,09,941	46,09,941

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			0	46,09,941	46,09,941
CHILD DEVELOPMENT PROJECT OFFICER,MUKERIAN	2235	102-CHILD WELFARE	0	66,76,154	66,76,154
	**********		----------	----------	----------
	TOTAL(MH)		0	1,12,86,095	1,12,86,095
**********			----------	----------	----------
TOTAL(DDO)			0	1,12,86,095	1,12,86,095
CHILD DEVELOPMENT PROJECT OFFICER,TALWARA	2235	102-CHILD WELFARE	2,01,311	22,37,941	24,39,252
	**********		----------	----------	----------
	TOTAL(MH)		2,01,311	22,37,941	24,39,252
**********			----------	----------	----------
TOTAL(DDO)			2,01,311	22,37,941	24,39,252
CHILD DEVELOPMENT PROJECT OFFICER,TANDA	2235	102-CHILD WELFARE	4,55,537	48,77,865	53,33,402
	**********		----------	----------	----------
	TOTAL(MH)		4,55,537	48,77,865	53,33,402

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TOTAL(DDO)					4,55,537	48,77,865	53,33,402
CHILD DEVELOPMENT PROJECT OFFICER-2, HOSHIARPUR	2235	102-CHILD WELFARE			0	45,86,029	45,86,029
		200-OTHER PROGRAMMES			13,500	0	13,500
	**********				----------	----------	----------
	TOTAL(MH)				13,500	45,86,029	45,99,529
	**********				----------	----------	----------
	TOTAL(DDO)				13,500	45,86,029	45,99,529

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, GURUHAR SAHAI	2235	102-CHILD WELFARE	12,00,379	49,24,232	61,24,611
		**********			----------	----------	----------

	TOTAL(MH)		12,00,379	49,24,232	61,24,611
**********		----------	----------	----------	----------
TOTAL(DDO)			12,00,379	49,24,232	61,24,611
CHILD DEVELOPMENT PROJECT OFFICER, MAMDOT	2235	102-CHILD WELFARE	0	39,63,908	39,63,908
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	39,63,908	39,63,908
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TOTAL(DDO)			0	39,63,908	39,63,908
CHILD DEVELOPMENT PROJECT OFFICER,, CHAMKAUR SAHIB	2235	102-CHILD WELFARE	4,50,035	27,58,671	32,08,706
	**********	----------	----------	----------	----------
	TOTAL(MH)		4,50,035	27,58,671	32,08,706
**********		----------	----------	----------	----------
TOTAL(DDO)			4,50,035	27,58,671	32,08,706
CHILD DEVELOPMENT PROJECT OFFICER,,BATALA	2235	102-CHILD WELFARE	5,26,349	55,37,830	60,64,179

		**********			----------	----------	----------
		TOTAL(MH)			5,26,349	55,37,830	60,64,179
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TOTAL(DDO)					5,26,349	55,37,830	60,64,179
CHILD DEVELOPMENT PROJECT OFFICER,,BHAMIAL	2235	102-CHILD WELFARE			2,64,643	5,63,443	8,28,086
		**********			----------	----------	----------
		TOTAL(MH)			2,64,643	5,63,443	8,28,086

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	********************************			----------	----------	----------
		TOTAL(DDO)			2,64,643	5,63,443	8,28,086
		CHILD DEVELOPMENT PROJECT OFFICER,,DHARIWAL	2235	102-CHILD WELFARE	3,17,468	51,93,553	55,11,021

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	TOTAL(MH)		5,82,111	57,56,996	63,39,107
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TOTAL(DDO)			5,82,111	57,56,996	63,39,107
CHILD DEVELOPMENT PROJECT OFFICER,,DHARKALAN	2235	102-CHILD WELFARE	0	37,84,125	37,84,125
	**********		----------	----------	----------
	TOTAL(MH)		0	37,84,125	37,84,125
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TOTAL(DDO)			0	37,84,125	37,84,125
CHILD DEVELOPMENT PROJECT OFFICER,,DINA NAGAR	2235	102-CHILD WELFARE	5,46,505	46,60,249	52,06,754
	**********		----------	----------	----------
	TOTAL(MH)		5,46,505	46,60,249	52,06,754
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TOTAL(DDO)			5,46,505	46,60,249	52,06,754
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,52,801	47,98,536	51,51,337

		OFFICER,,FATEHGARH CHURIAN		WELFARE			
			**********		----------	----------	----------
			TOTAL(MH)		3,52,801	47,98,536	51,51,337
		******************************			----------	----------	----------
		TOTAL(DDO)			3,52,801	47,98,536	51,51,337
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	6,73,611	1,31,86,391	1,38,60,002

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,,GURDASPUR		WELFARE			
			**********		----------	----------	----------
			TOTAL(MH)		6,73,611	1,31,86,391	1,38,60,002
		******************************			----------	----------	----------
		TOTAL(DDO)			6,73,611	1,31,86,391	1,38,60,002
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,KADIYAN	2235	102-CHILD WELFARE	19,99,811	26,79,563	46,79,374

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	TOTAL(MH)		19,99,811	26,79,563	46,79,374
**********			----------	----------	----------
TOTAL(DDO)			19,99,811	26,79,563	46,79,374
CHILD DEVELOPMENT PROJECT OFFICER,,KAHNIWAL	2235	102-CHILD WELFARE	1,01,975	49,26,963	50,28,938
	**********		----------	----------	----------
	TOTAL(MH)		1,01,975	49,26,963	50,28,938
**********			----------	----------	----------
TOTAL(DDO)			1,01,975	49,26,963	50,28,938
CHILD DEVELOPMENT PROJECT OFFICER,,KALANAUR	2235	102-CHILD WELFARE	3,86,163	31,87,323	35,73,486
	**********		----------	----------	----------
	TOTAL(MH)		3,86,163	31,87,323	35,73,486
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TOTAL(DDO)			3,86,163	31,87,323	35,73,486
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	12,19,122	30,39,227	42,58,349

		OFFICER,,NAROL JAIMAL SINGH		WELFARE			
			**********		----------	----------	----------
			TOTAL(MH)		12,19,122	30,39,227	42,58,349
			**********		----------	----------	----------
			TOTAL(DDO)		12,19,122	30,39,227	42,58,349

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,NURPUR BEDI	2235	102-CHILD WELFARE	3,81,181	35,60,097	39,41,278
			**********		----------	----------	----------
			TOTAL(MH)		3,81,181	35,60,097	39,41,278
			**********		----------	----------	----------
			TOTAL(DDO)		3,81,181	35,60,097	39,41,278
		CHILD DEVELOPMENT PROJECT OFFICER,,PATHANKOT	2235	102-CHILD WELFARE	30,72,916	57,57,912	88,30,828

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	TOTAL(MH)		30,72,916	57,57,912	88,30,828
**********			----------	----------	----------
TOTAL(DDO)			30,72,916	57,57,912	88,30,828
CHILD DEVELOPMENT PROJECT OFFICER,,ROPAR	2235	102-CHILD WELFARE	2,36,424	48,97,484	51,33,908
	**********		----------	----------	----------
	TOTAL(MH)		2,36,424	48,97,484	51,33,908
**********			----------	----------	----------
TOTAL(DDO)			2,36,424	48,97,484	51,33,908
CHILD DEVELOPMENT PROJECT OFFICER,,SIRIHARGOBIND PUR	2235	102-CHILD WELFARE	3,68,016	43,24,410	46,92,426
	**********		----------	----------	----------
	TOTAL(MH)		3,68,016	43,24,410	46,92,426
**********			----------	----------	----------
TOTAL(DDO)			3,68,016	43,24,410	46,92,426
CHILD DEVELOPMENT PROJECT OFFICER,ABOHAR	2235	102-CHILD WELFARE	4,73,195	51,68,740	56,41,935

			**********		----------	----------	----------
			TOTAL(MH)		4,73,195	51,68,740	56,41,935

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,73,195	51,68,740	56,41,935
		CHILD DEVELOPMENT PROJECT OFFICER,AMLOH	2235	102-CHILD WELFARE	1,77,207	1,77,207	3,54,414
		**********			----------	----------	----------
		TOTAL(MH)			6,50,402	53,45,947	59,96,349
		**********			----------	----------	----------
		TOTAL(DDO)			6,50,402	53,45,947	59,96,349
		CHILD DEVELOPMENT PROJECT OFFICER,ANANDPUR SAHIB (ROPAR)	2235	102-CHILD WELFARE	5,68,619	64,59,862	70,28,481

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	TOTAL(MH)		5,68,619	64,59,862	70,28,481
********************************			----------	----------	----------
TOTAL(DDO)			5,68,619	64,59,862	70,28,481
CHILD DEVELOPMENT PROJECT OFFICER,AUR	2235	102-CHILD WELFARE	0	25,93,670	25,93,670
	**********		----------	----------	----------
	TOTAL(MH)		0	25,93,670	25,93,670
********************************			----------	----------	----------
TOTAL(DDO)			0	25,93,670	25,93,670
CHILD DEVELOPMENT PROJECT OFFICER,BANGA	2235	102-CHILD WELFARE	4,54,005	44,04,911	48,58,916
	**********		----------	----------	----------
	TOTAL(MH)		4,54,005	44,04,911	48,58,916
********************************			----------	----------	----------
TOTAL(DDO)			4,54,005	44,04,911	48,58,916

		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	7,96,926	48,40,114	56,37,040

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,BASSI PATHANA		WELFARE			
			**********		----------	----------	----------
			TOTAL(MH)		7,96,926	48,40,114	56,37,040
		**********			----------	----------	----------
		TOTAL(DDO)			7,96,926	48,40,114	56,37,040
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,BHIKHI	2235	102-CHILD WELFARE	4,03,148	34,68,914	38,72,062
			**********		----------	----------	----------
			TOTAL(MH)		4,03,148	34,68,914	38,72,062
		**********			----------	----------	----------
		TOTAL(DDO)			4,03,148	34,68,914	38,72,062
		CHILD DEVELOPMENT PROJECT OFFICER,BHUNERHERI	2235	102-CHILD WELFARE	23,32,172	23,83,499	47,15,671

	**********		----------	----------	----------
	TOTAL(MH)		23,32,172	23,83,499	47,15,671
********************************			----------	----------	----------
TOTAL(DDO)			23,32,172	23,83,499	47,15,671
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	1,08,184	1,08,184
OFFICER,CDPO, KOTBHAI		WELFARE			
	**********		----------	----------	----------
	TOTAL(MH)		0	1,08,184	1,08,184
********************************			----------	----------	----------
TOTAL(DDO)			0	1,08,184	1,08,184
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	6,24,047	62,25,380	68,49,427
OFFICER,CDPO,MALOUT		WELFARE			
	**********		----------	----------	----------
	TOTAL(MH)		6,24,047	62,25,380	68,49,427
********************************			----------	----------	----------
TOTAL(DDO)			6,24,047	62,25,380	68,49,427

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	2235	102-CHILD WELFARE	2,41,149	56,78,516	59,19,665
			**********		----------	----------	----------
			TOTAL(MH)		2,41,149	56,78,516	59,19,665
		**********			----------	----------	----------
		TOTAL(DDO)			2,41,149	56,78,516	59,19,665
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER	2235	102-CHILD WELFARE	8,48,512	94,82,829	1,03,31,341
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	5,71,005	5,71,005
				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	75,000	75,000

			200-OTHER PROGRAMMES		0	88,616	88,616
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	72,900	72,900
		**********		----------	----------	----------	----------
		TOTAL(MH)			8,48,512	1,02,90,350	1,11,38,862
******************************					----------	----------	----------
TOTAL(DDO)					8,48,512	1,02,90,350	1,11,38,862
	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH	2235	200-OTHER PROGRAMMES		0	11,795	11,795
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	11,795	11,795
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			0	11,795	11,795
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR	2235	102-CHILD WELFARE	0	8,26,069	8,26,069
			**********				
			TOTAL(MH)		0	8,37,864	8,37,864
		********************************					
		TOTAL(DDO)			0	8,37,864	8,37,864
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2235	102-CHILD WELFARE	52,59,394	3,50,55,121	4,03,14,515
				200-OTHER PROGRAMMES	32,451	0	32,451
			**********				
			TOTAL(MH)		52,91,845	3,50,55,121	4,03,46,966
		********************************					
		TOTAL(DDO)			52,91,845	3,50,55,121	4,03,46,966

CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	2235	102-CHILD WELFARE	51,71,135	6,38,09,728	6,89,80,863
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	37,500	37,500
		200-OTHER PROGRAMMES	0	4,20,559	4,20,559
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,58,800	1,58,800
	**********		----------	----------	----------
	TOTAL(MH)		51,71,135	6,44,26,587	6,95,97,722
	**********		----------	----------	----------
	TOTAL(DDO)		51,71,135	6,44,26,587	6,95,97,722

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA	2235	102-CHILD WELFARE	0	14,87,069	14,87,069
				200-OTHER PROGRAMMES	0	56,950	56,950
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	15,44,019	15,44,019
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	15,44,019	15,44,019
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON	2235	102-CHILD WELFARE	3,98,681	42,08,799	46,07,480
			**********	----------	----------	----------	----------
			TOTAL(MH)		3,98,681	42,08,799	46,07,480
		**********		----------	----------	----------	----------
		TOTAL(DDO)			3,98,681	42,08,799	46,07,480
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA	2235	102-CHILD WELFARE	2,53,642	39,25,456	41,79,098

			**********		2,53,642	39,25,456	41,79,098
			TOTAL(MH)				
********************************					2,53,642	39,25,456	41,79,098
TOTAL(DDO)							
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, MANSA	2235	102-CHILD WELFARE			3,82,143	3,04,784	6,86,927
			**********		3,82,143	3,04,784	6,86,927
			TOTAL(MH)				
			********************************		3,82,143	3,04,784	6,86,927
			TOTAL(DDO)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHOGAWAN	2235	102-CHILD WELFARE	0	39,10,616	39,10,616
			**********				

	TOTAL(MH)		3,82,143	42,15,400	45,97,543
**********			----------	----------	----------
TOTAL(DDO)			3,82,143	42,15,400	45,97,543
CHILD DEVELOPMENT PROJECT OFFICER,CHOLA SAHIB	2235	102-CHILD WELFARE	25,69,915	71,99,089	97,69,004
		200-OTHER PROGRAMMES	63,768	0	63,768
	**********		----------	----------	----------
	TOTAL(MH)		26,33,683	71,99,089	98,32,772
**********			----------	----------	----------
TOTAL(DDO)			26,33,683	71,99,089	98,32,772
CHILD DEVELOPMENT PROJECT OFFICER,DEHLON	2235	102-CHILD WELFARE	0	3,40,488	3,40,488
	**********		----------	----------	----------
	TOTAL(MH)		0	3,40,488	3,40,488
**********			----------	----------	----------
TOTAL(DDO)			0	3,40,488	3,40,488

CHILD DEVELOPMENT PROJECT OFFICER,DERA BASSI	2235	102-CHILD WELFARE	6,41,094	77,49,581	83,90,675
	**********		----------	----------	----------
	TOTAL(MH)		6,41,094	77,49,581	83,90,675
**********			----------	----------	----------
TOTAL(DDO)			6,41,094	77,49,581	83,90,675
CHILD DEVELOPMENT PROJECT OFFICER,FAZILKA	2235	102-CHILD WELFARE	0	74,53,354	74,53,354
	**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	74,53,354	74,53,354
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	74,53,354	74,53,354

CHILD DEVELOPMENT PROJECT OFFICER,FEROZEPUR	2235	102-CHILD WELFARE	21,20,762	10,75,338	31,96,100
	********** TOTAL(MH)		21,20,762	85,28,692	1,06,49,454
********** TOTAL(DDO)			21,20,762	85,28,692	1,06,49,454
CHILD DEVELOPMENT PROJECT OFFICER,GHANAUR	2235	102-CHILD WELFARE	0	37,34,488	37,34,488
	********** TOTAL(MH)		0	37,34,488	37,34,488
********** TOTAL(DDO)			0	37,34,488	37,34,488
CHILD DEVELOPMENT PROJECT OFFICER,HAZIPUR	2235	102-CHILD WELFARE	2,91,282	25,22,820	28,14,102
	********** TOTAL(MH)		2,91,282	25,22,820	28,14,102
********** TOTAL(DDO)			2,91,282	25,22,820	28,14,102

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		0	67,64,407	67,64,407
	OFFICER,JALALABAD		WELFARE				
		**********		----------	----------	----------	
		TOTAL(MH)			0	67,64,407	67,64,407
		**********		----------	----------	----------	
	TOTAL(DDO)				0	67,64,407	67,64,407

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,JANDIALA GURU	2235	102-CHILD WELFARE	3,69,123	28,27,024	31,96,147
			**********		----------	----------	----------
			TOTAL(MH)		3,69,123	95,91,431	99,60,554
		**********			----------	----------	----------
		TOTAL(DDO)			3,69,123	95,91,431	99,60,554

CHILD DEVELOPMENT PROJECT OFFICER,KHADUR SAHIB	2235	102-CHILD WELFARE	14,15,052	22,48,599	36,63,651
		200-OTHER PROGRAMMES	9,577	0	9,577
	**********		----------	----------	----------
	TOTAL(MH)		14,24,629	22,48,599	36,73,228
**********			----------	----------	----------
TOTAL(DDO)			14,24,629	22,48,599	36,73,228
CHILD DEVELOPMENT PROJECT OFFICER,LAMBI	2235	102-CHILD WELFARE	3,82,292	46,94,978	50,77,270
		200-OTHER PROGRAMMES	0	57,014	57,014
	**********		----------	----------	----------
	TOTAL(MH)		3,82,292	47,51,992	51,34,284
**********			----------	----------	----------
TOTAL(DDO)			3,82,292	47,51,992	51,34,284
CHILD DEVELOPMENT PROJECT OFFICER,LUDHIANA - 1 (RURAL)	2235	102-CHILD WELFARE	4,83,607	1,54,95,222	1,59,78,829

			**********		----------	----------	----------
			TOTAL(MH)		4,83,607	1,54,95,222	1,59,78,829
			**********		----------	----------	----------
			TOTAL(DDO)		4,83,607	1,54,95,222	1,59,78,829
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,52,814	25,40,418	28,93,232

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,LUDHIANA - 1 (URBAN)		WELFARE			
			**********		----------	----------	----------
			TOTAL(MH)		3,52,814	25,40,418	28,93,232
			**********		----------	----------	----------
			TOTAL(DDO)		3,52,814	25,40,418	28,93,232
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MAJITHA	2235	102-CHILD WELFARE	0	4,88,900	4,88,900
			**********		----------	----------	----------
			TOTAL(MH)		0	4,88,900	4,88,900

**********			----------	----------	----------
TOTAL(DDO)			0	4,88,900	4,88,900
CHILD DEVELOPMENT PROJECT OFFICER,MAJRI	2235	102-CHILD WELFARE	4,86,832	36,28,656	41,15,488
	**********		----------	----------	----------
	TOTAL(MH)		4,86,832	36,28,656	41,15,488
**********			----------	----------	----------
TOTAL(DDO)			4,86,832	36,28,656	41,15,488
CHILD DEVELOPMENT PROJECT OFFICER,MANGAT	2235	102-CHILD WELFARE	2,13,680	58,82,549	60,96,229
	**********		----------	----------	----------
	TOTAL(MH)		2,13,680	58,82,549	60,96,229
**********			----------	----------	----------
TOTAL(DDO)			2,13,680	58,82,549	60,96,229
CHILD DEVELOPMENT PROJECT OFFICER,MAUR	2235	102-CHILD WELFARE	1,71,554	24,92,782	26,64,336

			**********		----------	----------	----------
			TOTAL(MH)		1,71,554	24,92,782	26,64,336
			**********		----------	----------	----------
			TOTAL(DDO)		1,71,554	24,92,782	26,64,336

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MOGA-II	2235	102-CHILD WELFARE	1,28,397	0	1,28,397
			**********		----------	----------	----------
			TOTAL(MH)		1,28,397	0	1,28,397
			**********		----------	----------	----------
			TOTAL(DDO)		1,28,397	0	1,28,397
		CHILD DEVELOPMENT PROJECT OFFICER,MUKATSAR	2235	102-CHILD WELFARE	6,53,880	57,54,096	64,07,976
			**********		----------	----------	----------
			TOTAL(MH)		6,53,880	57,54,096	64,07,976

**********		----------	----------	----------	
TOTAL(DDO)			6,53,880	57,54,096	64,07,976
CHILD DEVELOPMENT PROJECT OFFICER,NATHANA	2235	102-CHILD WELFARE	4,05,435	31,08,691	35,14,126
	**********	----------	----------	----------	
	TOTAL(MH)		4,05,435	31,08,691	35,14,126
**********		----------	----------	----------	
TOTAL(DDO)			4,05,435	31,08,691	35,14,126
CHILD DEVELOPMENT PROJECT OFFICER,NAUSHERA PANNUAN	2235	102-CHILD WELFARE	76,449	2,16,891	2,93,340
		200-OTHER PROGRAMMES	5,000	0	5,000
	**********	----------	----------	----------	
	TOTAL(MH)		81,449	2,16,891	2,98,340
**********		----------	----------	----------	
TOTAL(DDO)			81,449	2,16,891	2,98,340
CHILD DEVELOPMENT PROJECT	2235	200-OTHER	0	22,379	22,379

OFFICER,PATIALA PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB		TOTAL(MH)		0	22,379	22,379
		**********					
		TOTAL(DDO)			0	22,379	22,379
CHILD DEVELOPMENT PROJECT OFFICER,PATRAN		2235	102-CHILD WELFARE		15,82,120	33,40,739	49,22,859
			200-OTHER PROGRAMMES		1,43,773	19,142	1,62,915
			**********				
			TOTAL(MH)		17,25,893	33,82,260	51,08,153
		**********					
		TOTAL(DDO)			17,25,893	33,82,260	51,08,153

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	1,27,119	1,27,119
OFFICER,PATTI		WELFARE			
		200-OTHER	0	18,510	18,510
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	1,45,629	1,45,629
**********			----------	----------	----------
TOTAL(DDO)			0	1,45,629	1,45,629
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	22,95,864	22,95,864
OFFICER,PHOOL		WELFARE			
	**********		----------	----------	----------
	TOTAL(MH)		0	22,95,864	22,95,864
**********			----------	----------	----------
TOTAL(DDO)			0	22,95,864	22,95,864
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	5,41,932	60,92,951	66,34,883
OFFICER,RAJPURA		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB		TOTAL(MH)		5,41,932	60,92,951	66,34,883
		**********					
		TOTAL(DDO)			5,41,932	60,92,951	66,34,883
		CHILD DEVELOPMENT PROJECT OFFICER,RAMPURA	2235	102-CHILD WELFARE	2,20,015	71,59,660	73,79,675
		**********					
		TOTAL(MH)			7,61,947	1,32,52,611	1,40,14,558
		**********					
		TOTAL(DDO)			7,61,947	1,32,52,611	1,40,14,558
		CHILD DEVELOPMENT PROJECT OFFICER,RAYYA	2235	102-CHILD WELFARE	3,28,222	42,65,596	45,93,818
		**********					

	TOTAL(MH)		3,28,222	42,65,596	45,93,818
**********		----------	----------	----------	
TOTAL(DDO)			3,28,222	42,65,596	45,93,818
CHILD DEVELOPMENT PROJECT OFFICER,SAMANA	2235	102-CHILD WELFARE	4,98,390	50,26,620	55,25,010
	**********	----------	----------	----------	
	TOTAL(MH)		4,98,390	50,26,620	55,25,010
**********		----------	----------	----------	
TOTAL(DDO)			4,98,390	50,26,620	55,25,010
CHILD DEVELOPMENT PROJECT OFFICER,SAMRALA	2235	102-CHILD WELFARE	3,08,326	27,07,112	30,15,438
	**********	----------	----------	----------	
	TOTAL(MH)		3,08,326	27,07,112	30,15,438
**********		----------	----------	----------	
TOTAL(DDO)			3,08,326	27,07,112	30,15,438

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,SANAUR	2235	102-CHILD WELFARE	4,50,062	48,73,949	53,24,011
			**********		----------	----------	----------
			TOTAL(MH)		4,50,062	48,73,949	53,24,011
		**********			----------	----------	----------
		TOTAL(DDO)			4,50,062	48,73,949	53,24,011
		CHILD DEVELOPMENT PROJECT OFFICER,SANGAT	2235	102-CHILD WELFARE	3,19,499	35,76,746	38,96,245
			**********		----------	----------	----------
			TOTAL(MH)		3,19,499	35,76,746	38,96,245
		**********			----------	----------	----------
		TOTAL(DDO)			3,19,499	35,76,746	38,96,245
		CHILD DEVELOPMENT PROJECT OFFICER,SAROYA	2235	102-CHILD WELFARE	3,76,078	19,61,109	23,37,187
			**********		----------	----------	----------

	TOTAL(MH)			3,76,078	19,61,109	23,37,187
**********			----------	----------	----------	
TOTAL(DDO)				3,76,078	19,61,109	23,37,187
CHILD DEVELOPMENT PROJECT OFFICER,SIRHIND	2235	102-CHILD WELFARE		2,55,327	24,75,186	27,30,513
	**********		----------	----------	----------	
	TOTAL(MH)			2,55,327	24,75,186	27,30,513
**********			----------	----------	----------	
TOTAL(DDO)				2,55,327	24,75,186	27,30,513
CHILD DEVELOPMENT PROJECT OFFICER,TALWANDI SABO	2235	102-CHILD WELFARE		4,95,413	48,86,499	53,81,912
	**********		----------	----------	----------	
	TOTAL(MH)			4,95,413	48,86,499	53,81,912

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********		----------	----------	----------
	TOTAL(DDO)			4,95,413	48,86,499	53,81,912
	CHILD DEVELOPMENT PROJECT OFFICER,VERKA	2235	102-CHILD WELFARE	2,35,321	29,65,720	32,01,041
		**********		----------	----------	----------
		TOTAL(MH)		7,30,734	78,52,219	85,82,953
	**********			----------	----------	----------
	TOTAL(DDO)			7,30,734	78,52,219	85,82,953
	CHILD DEVELOPMENT PROJECT OFFICER,ZIRA	2235	102-CHILD WELFARE	1,77,685	47,20,901	48,98,586
		**********		----------	----------	----------
		TOTAL(MH)		1,77,685	47,20,901	48,98,586
	**********			----------	----------	----------
	TOTAL(DDO)			1,77,685	47,20,901	48,98,586
	DEPUTY DIRECTOR,PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS	2235	102-CHILD WELFARE	4,21,592	4,78,484	9,00,076

		200-OTHER PROGRAMMES		0	20,596	20,596
		**********		----------	----------	----------
		TOTAL(MH)		4,21,592	4,99,080	9,20,672
********************************				----------	----------	----------
TOTAL(DDO)				4,21,592	4,99,080	9,20,672
DEPUTY REGISTRAR,CO-OPERATIVE SOCIETIES, MUKTSAR	2235	200-OTHER PROGRAMMES		0	24,047	24,047
		**********		----------	----------	----------
		TOTAL(MH)		0	24,047	24,047
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	24,047	24,047
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAM	2235	102-CHILD	1,47,163	1,47,163	2,94,326

WELFARE	PUNJAB	OFFICER,PATHANKOT		WELFARE		
			**********	----------	----------	----------
			TOTAL(MH)	1,47,163	1,71,210	3,18,373
		**********		----------	----------	----------
		TOTAL(DDO)		1,47,163	1,71,210	3,18,373
		DISTRICT PROGRAMME	2235	102-CHILD	2,24,728	2,28,858	4,53,586
		OFFICER,BHATINDA		WELFARE		
			**********	----------	----------	----------
			TOTAL(MH)	2,24,728	2,28,858	4,53,586
		**********		----------	----------	----------
		TOTAL(DDO)		2,24,728	2,28,858	4,53,586
		DISTRICT PROGRAMME	2235	102-CHILD	5,75,006	5,90,681	11,65,687
		OFFICER,DISTRICT PROGRAMME OFFICER		WELFARE		
			**********	----------	----------	----------
			TOTAL(MH)	5,75,006	5,90,681	11,65,687
		**********		----------	----------	----------
		TOTAL(DDO)		5,75,006	5,90,681	11,65,687

DISTRICT PROGRAMME		2235	102-CHILD		1,44,490	1,44,490	2,88,980
OFFICER,DISTRICT PROGRAMME			WELFARE				
OFFICER, FATEHGARH SAHIB							
			**********				
			TOTAL(MH)		1,44,490	1,44,490	2,88,980
			**********				
TOTAL(DDO)					1,44,490	1,44,490	2,88,980
DISTRICT PROGRAMME		2235	102-CHILD		1,50,974	1,50,974	3,01,948
OFFICER,DISTRICT PROGRAMME			WELFARE				
OFFICER, LUDHIANA							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,50,974	1,50,974	3,01,948
			**********				
		TOTAL(DDO)			1,50,974	1,50,974	3,01,948

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,FEROZEPUR	2235	102-CHILD WELFARE	94,199	99,149	1,93,348
			**********		----------	----------	----------
			TOTAL(MH)		94,199	99,149	1,93,348
		**********			----------	----------	----------
		TOTAL(DDO)			94,199	99,149	1,93,348
		DISTRICT PROGRAMME OFFICER,JALANDHAR	2235	102-CHILD WELFARE	2,36,652	2,36,152	4,72,804
			**********		----------	----------	----------
			TOTAL(MH)		2,36,652	2,36,152	4,72,804
		**********			----------	----------	----------
		TOTAL(DDO)			2,36,652	2,36,152	4,72,804
		DISTRICT PROGRAMME OFFICER,PROGRAMME DEPTT.	2235	102-CHILD WELFARE	1,55,921	0	1,55,921
			**********		----------	----------	----------
			TOTAL(MH)		1,55,921	0	1,55,921

**********					1,55,921	0	1,55,921
TOTAL(DDO)							
DISTRICT PROGRAMME OFFICER,TARN TARAN	2235	102-CHILD WELFARE			2,16,736	5,03,274	7,20,010
	**********				2,16,736	5,03,274	7,20,010
	TOTAL(MH)						
**********					2,16,736	5,03,274	7,20,010
TOTAL(DDO)							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,,GURDASPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	8,03,35,917	10,72,00,845	18,75,36,762
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,63,66,750	9,51,20,250	16,14,87,000

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	TOTAL(MH)		14,69,19,403	20,28,24,369	34,97,43,772
**********			----------	----------	----------
TOTAL(DDO)			14,69,19,403	20,28,24,369	34,97,43,772
DISTRICT SOCIAL SECURITY OFFICER,AMRITSAR	2235	101-WELFARE OF HANDICAPPED	1,82,332	1,15,545	2,97,877
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	7,73,17,484	8,07,51,082	15,80,68,566
		200-OTHER PROGRAMMES	2,12,220	0	2,12,220
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,13,48,000	5,39,58,900	10,53,06,900
	**********		----------	----------	----------
	TOTAL(MH)		12,90,60,036	13,48,25,527	26,38,85,563
**********			----------	----------	----------
TOTAL(DDO)			12,90,60,036	13,48,25,527	26,38,85,563

		DISTRICT SOCIAL SECURITY OFFICER,BHATINDA	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	4,33,06,838	4,57,62,459	8,90,69,297
				200-OTHER PROGRAMMES	2,88,982	0	2,88,982
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,28,40,250	6,89,14,050	13,17,54,300

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	10,64,36,070	11,46,76,509	22,11,12,579
		******************************		TOTAL(DDO)	10,64,36,070	11,46,76,509	22,11,12,579
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY	2235	102-PENSIONS UNDER SOCIAL	3,15,86,439	3,16,92,000	6,32,78,439

OFFICER		SECURITY SCHEMES			
		200-OTHER PROGRAMMES	0	22,600	22,600
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,12,76,000	2,14,29,300	4,27,05,300
	**********		----------	----------	----------
	TOTAL(MH)		5,28,62,439	5,31,43,900	10,60,06,339
	**********		----------	----------	----------
	TOTAL(DDO)		5,28,62,439	5,31,43,900	10,60,06,339
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	2,16,59,867	2,16,59,867
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	52,500	0	52,500
		200-OTHER PROGRAMMES	0	85,709	85,709

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,35,24,250	3,35,24,250
			**********		----------	----------	----------
				TOTAL(MH)	52,500	5,52,69,826	5,53,22,326

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			52,500	5,52,69,826	5,53,22,326
		DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	6,49,56,080	6,72,94,468	13,22,50,548
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,43,95,000	6,69,92,800	13,13,87,800

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	TOTAL(MH)		12,94,03,580	18,95,57,094	31,89,60,674
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TOTAL(DDO)			12,94,03,580	18,95,57,094	31,89,60,674
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA	2235	101-WELFARE OF HANDICAPPED	0	2,40,408	2,40,408
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	8,59,75,031	9,09,42,965	17,69,17,996
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,39,43,500	9,84,14,000	19,23,57,500
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	TOTAL(MH)		17,99,18,531	18,95,97,373	36,95,15,904
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TOTAL(DDO)			17,99,18,531	18,95,97,373	36,95,15,904

		DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, SANGRUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	6,87,58,318	7,26,59,126	14,14,17,444

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, SANGRUR	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,85,19,250	7,93,16,450	14,78,35,700
		**********			----------	----------	----------
		TOTAL(MH)			13,72,77,568	15,19,75,576	28,92,53,144
		**********			----------	----------	----------
		TOTAL(DDO)			13,72,77,568	15,19,75,576	28,92,53,144
		DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	5,88,46,822	6,02,05,189	11,90,52,011
				789-SPECIAL	4,76,67,000	5,13,41,000	9,90,08,000

		COMPONENT PLAN FOR SCHEDULED CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		10,65,13,822	11,15,46,189	21,80,60,011
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TOTAL(DDO)			10,65,13,822	11,15,46,189	21,80,60,011
DISTRICT SOCIAL SECURITY OFFICER,FATEHGARH SAHIB	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,71,21,225	1,85,61,534	3,56,82,759
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,51,07,750	2,73,05,550	5,24,13,300
	**********		----------	----------	----------
	TOTAL(MH)		4,22,28,975	4,58,67,084	8,80,96,059
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TOTAL(DDO)			4,22,28,975	4,58,67,084	8,80,96,059
DISTRICT SOCIAL SECURITY OFFICER,FEROZEPUR	2235	102-PENSIONS UNDER SOCIAL	3,31,51,334	8,89,80,528	12,21,31,862

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECURITY SCHEMES			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	0	5,97,374	5,97,374
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,94,05,500	8,71,59,750	13,65,65,250
		**********		TOTAL(MH)	8,25,56,834	17,67,37,652	25,92,94,486
		**********			8,25,56,834	17,67,37,652	25,92,94,486
		TOTAL(DDO)			8,25,56,834	17,67,37,652	25,92,94,486
DISTRICT SOCIAL SECURITY OFFICER,KAPURTHALA			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	83,262	64,894	1,48,156

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TOTAL(MH)			83,262	64,894	1,48,156
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		2,02,23,305	2,13,58,104	4,15,81,409
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		3,00,30,750	3,13,35,700	6,13,66,450
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TOTAL(DDO)			5,02,54,055	5,26,93,804	10,29,47,859
**********			----------	----------	----------
TOTAL(DDO)			5,03,37,317	5,27,58,698	10,30,96,015
DISTRICT SOCIAL SECURITY OFFICER,MOGA	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,82,90,756	3,76,54,712	6,59,45,468
		789-SPECIAL	4,61,40,750	3,73,09,500	8,34,50,250

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		7,44,31,506	7,49,64,212	14,93,95,718
		**********			----------	----------	----------
		TOTAL(DDO)			7,44,31,506	7,49,64,212	14,93,95,718
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,MUKATSAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3,73,02,345	4,00,92,580	7,73,94,925
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,71,07,750	4,01,63,900	7,72,71,650
			**********		----------	----------	----------
			TOTAL(MH)		7,44,10,095	8,02,56,480	15,46,66,575
		**********			----------	----------	----------

TOTAL(DDO)			7,44,10,095	8,02,56,480	15,46,66,575
DISTRICT SOCIAL SECURITY OFFICER,NAWANSHAHR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,04,34,227	2,12,84,306	4,17,18,533
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,02,22,000	3,19,49,500	6,21,71,500
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TOTAL(MH)			5,06,56,227	5,32,33,806	10,38,90,033
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TOTAL(DDO)			5,06,56,227	5,32,33,806	10,38,90,033
DISTRICT SOCIAL SECURITY OFFICER,PATIALA	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	5,17,76,250	5,17,76,250

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		0	5,17,76,250	5,17,76,250
		********************************			----------	----------	----------
		TOTAL(DDO)			0	5,17,76,250	5,17,76,250
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECUTITY OFFICER,S..A.S.NAGAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,40,38,111	1,50,68,374	2,91,06,485
				200-OTHER PROGRAMMES	5,000	0	5,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,65,43,250	2,77,29,700	5,42,72,950
			**********		----------	----------	----------
			TOTAL(MH)		4,05,86,361	4,27,98,074	8,33,84,435
		********************************			----------	----------	----------
		TOTAL(DDO)			4,05,86,361	4,27,98,074	8,33,84,435

DISTRICT SOCIAL WELFARE OFFICER,DISTRICT SOCIAL WELFARE OFFICER	2235	200-OTHER PROGRAMMES		0	9,700	9,700
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	9,700	9,700
**********			----------	----------	----------	----------
TOTAL(DDO)				0	9,700	9,700
DISTRICT SOCIAL WELFARE OFFICER,TARN TARAN	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		6,24,23,043	6,17,27,793	12,41,50,836
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,25,82,750	4,45,66,500	8,71,49,250

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL WELFARE	TOTAL(MH)		10,50,05,793	10,62,94,293	21,13,00,086

WELFARE	PUNJAB	OFFICER,TARN TARAN					
		**********			----------	----------	----------
		TOTAL(DDO)			10,50,05,793	10,62,94,293	21,13,00,086
		DISTRICT TREASURY	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	75,000	2,25,000	3,00,000
		OFFICER,DISTRICT TREASURY ,MOGA		200-OTHER PROGRAMMES	1,00,000	1,37,672	2,37,672
			**********		----------	----------	----------
			TOTAL(MH)		10,51,80,793	10,66,56,965	21,18,37,758
		**********			----------	----------	----------
		TOTAL(DDO)			10,51,80,793	10,66,56,965	21,18,37,758
		DISTRICT TREASURY	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	7,500	54,400	61,900
		OFFICER,MUKTSAR		200-OTHER PROGRAMMES	0	4,12,125	4,12,125
			**********		----------	----------	----------
			TOTAL(MH)		7,500	4,66,525	4,74,025

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TOTAL(DDO)					7,500	4,66,525	4,74,025
DISTRICT TREASURY OFFICER,TARN TARAN	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME			15,000	0	15,000
	**********				----------	----------	----------
	TOTAL(MH)				15,000	0	15,000
**********					----------	----------	----------
TOTAL(DDO)					15,000	0	15,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, JALANDHAR	2225	001-DIRECTION AND ADMINISTRATION	6,57,886	6,77,430	13,35,316
			**********		----------	----------	----------
			TOTAL(MH)		6,57,886	6,77,430	13,35,316

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TOTAL(DDO)			6,57,886	6,77,430	13,35,316
DISTRICT WELFARE OFFICER,GURDASPUR	2225	001-DIRECTION AND ADMINISTRATION	10,64,095	11,28,913	21,93,008
	**********		----------	----------	----------
	TOTAL(MH)		10,64,095	11,28,913	21,93,008
**********		----------	----------	----------	
TOTAL(DDO)			10,64,095	11,28,913	21,93,008
DISTT. EDUCATION OFFICER,MUKTSAR	2235	200-OTHER PROGRAMMES	0	25,200	25,200
	**********		----------	----------	----------
	TOTAL(MH)		0	25,200	25,200
**********		----------	----------	----------	
TOTAL(DDO)			0	25,200	25,200
HEADMASTER,GOVT. SCHOOL FOR THE BLINDS	2235	101-WELFARE OF HANDICAPPED	2,53,896	3,00,819	5,54,715

		**********			2,53,896	3,00,819	5,54,715
		TOTAL(MH)					
********************************					2,53,896	3,00,819	5,54,715
TOTAL(DDO)							
HEADMISTRESS,GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR	2235	103-WOMEN'S WELFARE			4,31,202	90,640	5,21,842
		**********			4,31,202	90,640	5,21,842
		TOTAL(MH)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	********************************					
		TOTAL(DDO)			4,31,202	90,640	5,21,842
		MANAGER,BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA	2235	101-WELFARE OF HANDICAPPED	7,94,320	7,88,560	15,82,880

	**********		----------	----------	----------
	TOTAL(MH)		12,25,522	8,79,200	21,04,722
********************************			----------	----------	----------
TOTAL(DDO)			12,25,522	8,79,200	21,04,722
MEMBER SECRETARY,PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH	2235	103-WOMEN'S WELFARE	7,37,993	4,98,112	12,36,105
	**********		----------	----------	----------
	TOTAL(MH)		7,37,993	4,98,112	12,36,105
********************************			----------	----------	----------
TOTAL(DDO)			7,37,993	4,98,112	12,36,105
MEMBER SECRETARY,PUNJAB STATE LEGAL SEERVICES AUTHORITY	2235	200-OTHER PROGRAMMES	17,38,906	15,46,677	32,85,583
	**********		----------	----------	----------
	TOTAL(MH)		17,38,906	15,46,677	32,85,583
********************************			----------	----------	----------
TOTAL(DDO)			17,38,906	15,46,677	32,85,583

PRINCIPAL,GOVT.SR.SEC.SCHOOL,MAC HHIKE	2235	200-OTHER PROGRAMMES		0	56,384	56,384	
		**********		----------	----------	----------	
		TOTAL(MH)		0	56,384	56,384	
		**********		----------	----------	----------	
		TOTAL(DDO)		0	56,384	56,384	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	PROGRAMME OFFICER,,GURDASPUR	2235	102-CHILD WELFARE	2,67,132	2,75,571	5,42,703
			**********		----------	----------	----------
			TOTAL(MH)		2,67,132	2,75,571	5,42,703
		**********			----------	----------	----------
		TOTAL(DDO)			2,67,132	2,75,571	5,42,703
		PROGRAMMER OFFICER, HOSHIARPUR	2235	102-CHILD	95,179	2,35,139	3,30,318

		WELFARE			
	**********		----------	----------	----------
	TOTAL(MH)		95,179	2,35,139	3,30,318
********			----------	----------	----------
TOTAL(DDO)			95,179	2,35,139	3,30,318
SECRETARY,DISTRICT LEGAL SERVICES AUTHORITY	2235	102-CHILD WELFARE	1,91,834	0	1,91,834
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	6,18,88,716	13,62,213	6,32,50,929
		200-OTHER PROGRAMMES	1,02,99,216	1,89,75,656	2,92,74,872
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,23,05,500	40,61,000	6,63,66,500
		800-OTHER EXPENDITURE	3,000	0	3,000
	**********		----------	----------	----------
	TOTAL(MH)		13,46,88,266	2,43,98,869	15,90,87,135

		**********				----------	----------	----------
		TOTAL(DDO)				13,46,88,266	2,43,98,869	15,90,87,135
		SR. MEDICA OFFICER,PRIMARY HEALTH CENTRE, LAMBI	2235	200-OTHER PROGRAMMES		0	1,00,000	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(MH)			0	1,00,000	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,00,000	1,00,000
		STATE AFTER CARE HOME FOR BOYS,AMRITSAR	2235	102-CHILD WELFARE	12,00,489	6,29,763	18,30,252
		**********			----------	----------	----------
		TOTAL(MH)			12,00,489	7,29,763	19,30,252

**********		----------	----------	----------	
TOTAL(DDO)			12,00,489	7,29,763	19,30,252
STATE AFTER CARE,STATE AFTER CARE HOME FOR BOYS, LUDHIANA	2235	102-CHILD WELFARE	1,38,719	94,655	2,33,374
	**********		----------	----------	----------
	TOTAL(MH)		1,38,719	94,655	2,33,374
**********		----------	----------	----------	
TOTAL(DDO)			1,38,719	94,655	2,33,374
SUB DIVISIONAL MAGISTRATE,BAGHAPURANA	2235	200-OTHER PROGRAMMES	95,000	1,35,000	2,30,000
	**********		----------	----------	----------
	TOTAL(MH)		95,000	1,35,000	2,30,000
**********		----------	----------	----------	
TOTAL(DDO)			95,000	1,35,000	2,30,000
SUB DIVISIONAL MAGISTRATE,MALERKOTLA	2053	093-DISTRICT ESTABLISHMENTS	4,73,087	5,66,133	10,39,220
	**********		----------	----------	----------

				TOTAL(MH)	4,73,087	5,66,133	10,39,220
				**********	----------	----------	----------
				TOTAL(DDO)	4,73,087	5,66,133	10,39,220

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL MAGISTRATE,MOGA	2235	200-OTHER PROGRAMMES	2,85,000	0	2,85,000
				**********	----------	----------	----------
				TOTAL(MH)	2,85,000	0	2,85,000
				**********	----------	----------	----------
				TOTAL(DDO)	2,85,000	0	2,85,000
		SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE DHARAMKOT	2053	093-DISTRICT ESTABLISHMENTS	0	11,48,130	11,48,130
				**********	----------	----------	----------
				TOTAL(MH)	0	11,48,130	11,48,130

**********		----------	----------	----------	
TOTAL(DDO)			0	11,48,130	11,48,130
SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE KOTKAPURA	2053	093-DISTRICT ESTABLISHMENTS	0	3,96,202	3,96,202
	**********	----------	----------	----------	
	TOTAL(MH)		0	3,96,202	3,96,202
**********		----------	----------	----------	
TOTAL(DDO)			0	3,96,202	3,96,202
SUB DIVISIONAL OFFICER (C),TALWANDI SABO	2235	200-OTHER PROGRAMMES	0	2,10,000	2,10,000
	**********	----------	----------	----------	
	TOTAL(MH)		0	2,10,000	2,10,000
**********		----------	----------	----------	
TOTAL(DDO)			0	2,10,000	2,10,000
SUB DIVISIONAL OFFICER (CIVIL), MORINDA,ROPAR	2235	102-CHILD WELFARE	10,25,415	21,23,565	31,48,980
	**********	----------	----------	----------	

				TOTAL(MH)	10,25,415	21,23,565	31,48,980

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					
		TOTAL(DDO)			10,25,415	21,23,565	31,48,980
		SUB DIVISIONAL OFFICER,(CIVIL), NABHA	2235	200-OTHER PROGRAMMES	0	1,50,000	1,50,000
		**********					
		TOTAL(MH)			10,25,415	22,73,565	32,98,980
		**********					
		TOTAL(DDO)			10,25,415	22,73,565	32,98,980
		SUB DIVISIONAL OFFICER,(CIVIL), RAJPURA	2235	200-OTHER PROGRAMMES	0	5,36,463	5,36,463
		**********					

	TOTAL(MH)		0	5,36,463	5,36,463
**********		----------	----------	----------	----------
TOTAL(DDO)			0	5,36,463	5,36,463
SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA	2235	200-OTHER PROGRAMMES	85,000	85,000	1,70,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		85,000	85,000	1,70,000
**********		----------	----------	----------	----------
TOTAL(DDO)			85,000	85,000	1,70,000
SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH	2235	200-OTHER PROGRAMMES	0	1,40,000	1,40,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,40,000	1,40,000
**********		----------	----------	----------	----------
TOTAL(DDO)			0	1,40,000	1,40,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT OBSERVATION HOME, ROPAR,ROPAR	2235	102-CHILD WELFARE	68,859	3,12,593	3,81,452
			**********		----------	----------	----------
			TOTAL(MH)		68,859	4,52,593	5,21,452
		********************************			----------	----------	----------
		TOTAL(DDO)			68,859	4,52,593	5,21,452
		SUPERINTENDENT OBSERVATION HOME,GURDASPUR	2235	102-CHILD WELFARE	2,42,060	2,32,564	4,74,624
			**********		----------	----------	----------
			TOTAL(MH)		2,42,060	2,32,564	4,74,624
		********************************			----------	----------	----------
		TOTAL(DDO)			2,42,060	2,32,564	4,74,624
		SUPERINTENDENT,GOVERNMENT BLIND INSTITUTION, LUDHIANA	2235	101-WELFARE OF HANDICAPPED	6,13,594	4,57,310	10,70,904

		**********		6,13,594	4,57,310	10,70,904
		TOTAL(MH)				
********************************				6,13,594	4,57,310	10,70,904
TOTAL(DDO)						
SUPERINTENDENT,HOME FOR AGED AND INFIRMS RAM COLONY CAMP	2071	115-LEAVE ENCASHMENT BENEFITS		3,96,850	0	3,96,850
		**********		3,96,850	0	3,96,850
		TOTAL(MH)				
	2235	101-WELFARE OF HANDICAPPED		76,707	76,707	1,53,414
		102-CHILD WELFARE		1,09,857	3,88,244	4,98,101
		103-WOMEN'S WELFARE		24,489	9,94,207	10,18,696
		**********		2,11,053	14,59,158	16,70,211
		TOTAL(MH)				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		2,11,053	14,59,158	16,70,211
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					
		TOTAL(DDO)			6,07,903	14,59,158	20,67,061
		SUPERINTENDENT,HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM	2235	101-WELFARE OF HANDICAPPED	3,01,429	3,64,402	6,65,831
			**********				
		TOTAL(MH)			5,12,482	18,23,560	23,36,042
		**********					
		TOTAL(DDO)			9,09,332	18,23,560	27,32,892
		SUPERINTENDENT,HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR	2235	103-WOMEN'S WELFARE	5,47,115	6,66,399	12,13,514
			**********				
		TOTAL(MH)			5,47,115	6,66,399	12,13,514
		**********					

TOTAL(DDO)					5,47,115	6,66,399	12,13,514
SUPERINTENDENT,JUVENILE HOME HOSHIARPUR	2235	102-CHILD WELFARE			2,58,858	4,92,400	7,51,258
	**********				----------	----------	----------
	TOTAL(MH)				2,58,858	4,92,400	7,51,258
**********					----------	----------	----------
TOTAL(DDO)					2,58,858	4,92,400	7,51,258
SUPERINTENDENT,OBSERVATION HOME, JALANDHAR	2235	102-CHILD WELFARE			85,359	5,06,362	5,91,721
	**********				----------	----------	----------
	TOTAL(MH)				85,359	5,06,362	5,91,721
**********					----------	----------	----------
TOTAL(DDO)					85,359	5,06,362	5,91,721

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,OBSERVATION HOME, LUDHIANA	2235	102-CHILD WELFARE	1,19,374	4,96,236	6,15,610
			**********		----------	----------	----------
			TOTAL(MH)		1,19,374	4,96,236	6,15,610
		**********			----------	----------	----------
		TOTAL(DDO)			1,19,374	4,96,236	6,15,610
		SUPERINTENDENT,OBSERVATION, HOME, BHATINDA	2235	102-CHILD WELFARE	2,26,529	2,54,032	4,80,561
			**********		----------	----------	----------
			TOTAL(MH)		2,26,529	2,54,032	4,80,561
		**********			----------	----------	----------
		TOTAL(DDO)			2,26,529	2,54,032	4,80,561
		SUPERINTENDENT,STATE PROTECTIVE HOME, BASTI GUJAN	2235	102-CHILD WELFARE	2,78,602	6,05,317	8,83,919
				103-WOMEN'S WELFARE	3,73,770	5,04,040	8,77,810
			**********		----------	----------	----------
			TOTAL(MH)		6,52,372	11,09,357	17,61,729

**********					----------	----------	----------
TOTAL(DDO)					6,52,372	11,09,357	17,61,729
SUPERINTENDENT,SUPERINTENDENT OBSERVATION HOME, FARIDKOT	2235	102-CHILD WELFARE			2,63,239	2,98,557	5,61,796
	**********				----------	----------	----------
	TOTAL(MH)				2,63,239	2,98,557	5,61,796
**********					----------	----------	----------
TOTAL(DDO)					2,63,239	2,98,557	5,61,796
	SUPERINTENDENT,VOCATIONAL REHABILITATION CENTRE, BATHINDA	2235	101-WELFARE OF HANDICAPPED		1,51,992	1,71,979	3,23,971

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB		TOTAL(MH)		1,51,992	1,71,979	3,23,971

**********		----------	----------	----------	
TOTAL(DDO)			1,51,992	1,71,979	3,23,971
SUPERINTENDENT,VOCATIONAL REHABILITATION CENTRE, LUDHIANA	2235	101-WELFARE OF HANDICAPPED	69,965	72,580	1,42,545
	**********		----------	----------	----------
	TOTAL(MH)		2,21,957	2,44,559	4,66,516
**********		----------	----------	----------	
TOTAL(DDO)			2,21,957	2,44,559	4,66,516
SUPERINTENDENT,WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA	2235	101-WELFARE OF HANDICAPPED	0	47,378	47,378
	**********		----------	----------	----------
	TOTAL(MH)		0	47,378	47,378
**********		----------	----------	----------	
TOTAL(DDO)			0	47,378	47,378
**********		----------	----------	----------	
TOTAL(CCO)			1,71,20,82,445	2,34,48,31,305	4,05,69,13,750

**********					----------	----------	----------
TOTAL(DEPT)					1,71,20,82,445	2,34,48,31,305	4,05,69,13,750
SPORTS	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR,DIRECTOR SPORTS, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	38,739	38,739	77,478
				115-LEAVE ENCASHMENT BENEFITS	28,857	0	28,857
			**********		----------	----------	----------
			TOTAL(MH)		67,596	38,739	1,06,335

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SPORTS	DIRECTOR, SPORTS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			67,596	38,739	1,06,335
		DIRECTOR SPORTS OFFICER,FEROZEPUR	2204	001-DIRECTION AND ADMINISTRATION	4,51,226	2,93,840	7,45,066

	**********		----------	----------	----------
	TOTAL(MH)		5,18,822	3,32,579	8,51,401
********************************			----------	----------	----------
TOTAL(DDO)			5,18,822	3,32,579	8,51,401
DISTRICT SPORTS OFFICER,BHATINDA	2204	001-DIRECTION AND ADMINISTRATION	6,10,279	6,10,279	12,20,558
	**********		----------	----------	----------
	TOTAL(MH)		6,10,279	6,10,279	12,20,558
********************************			----------	----------	----------
TOTAL(DDO)			6,10,279	6,10,279	12,20,558
DISTRICT SPORTS OFFICER (OFFICIATING),AMRITSAR	2204	001-DIRECTION AND ADMINISTRATION	8,06,807	9,84,604	17,91,411
	**********		----------	----------	----------
	TOTAL(MH)		8,06,807	9,84,604	17,91,411
********************************			----------	----------	----------
TOTAL(DDO)			8,06,807	9,84,604	17,91,411

DISTRICT SPORTS OFFICER,DISTRICT	2204	001-DIRECTION AND ADMINISTRATION			11,99,213	14,22,025	26,21,238
SPORTS OFFICER							
	**********				----------	----------	----------
	TOTAL(MH)				11,99,213	14,22,025	26,21,238
	**********				----------	----------	----------
	TOTAL(DDO)				11,99,213	14,22,025	26,21,238

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, HOSHIARPUR	2204	001-DIRECTION AND ADMINISTRATION	4,02,040	4,02,040	8,04,080
			**********		----------	----------	----------
			TOTAL(MH)		16,01,253	18,24,065	34,25,318
			**********		----------	----------	----------
			TOTAL(DDO)		16,01,253	18,24,065	34,25,318

DISTRICT SPORTS OFFICER,DISTRICT 2204 SPORTS OFFICER, ROPAR	001-DIRECTION AND ADMINISTRATION	4,25,233	4,24,983	8,50,216
	**********			
	TOTAL(MH)	4,25,233	4,24,983	8,50,216
******************************				
TOTAL(DDO)		4,25,233	4,24,983	8,50,216
DISTRICT SPORTS OFFICER,DISTRICT 2204 SPORTS OFFICER, SANGRUR	001-DIRECTION AND ADMINISTRATION	5,15,818	5,99,738	11,15,556
	**********			
	TOTAL(MH)	5,15,818	5,99,738	11,15,556
******************************				
TOTAL(DDO)		5,15,818	5,99,738	11,15,556
DISTRICT SPORTS OFFICER,DISTRICT 2204 SPORTS OFFICER,MOHALI	001-DIRECTION AND ADMINISTRATION	10,17,405	9,85,933	20,03,338
	**********			

			TOTAL(MH)		10,17,405	9,85,933	20,03,338
			**********		----------	----------	----------
			TOTAL(DDO)		10,17,405	9,85,933	20,03,338
		DISTRICT SPORTS OFFICER,DISTRICT SPROTS OFFICER, MANSA	2204	001-DIRECTION AND ADMINISTRATION	2,88,481	2,88,481	5,76,962

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,88,481	2,88,481	5,76,962
		**********			----------	----------	----------
		TOTAL(DDO)			2,88,481	2,88,481	5,76,962
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,FARIDKOT	2204	001-DIRECTION AND ADMINISTRATION	6,92,224	7,86,588	14,78,812
			**********		----------	----------	----------

	TOTAL(MH)		6,92,224	7,86,588	14,78,812
**********		----------	----------	----------	----------
TOTAL(DDO)			6,92,224	7,86,588	14,78,812
DISTRICT SPORTS OFFICER,FATEHGARH SAHIB	2204	001-DIRECTION AND ADMINISTRATION	5,16,659	5,16,659	10,33,318
	**********	----------	----------	----------	----------
	TOTAL(MH)		5,16,659	5,16,659	10,33,318
**********		----------	----------	----------	----------
TOTAL(DDO)			5,16,659	5,16,659	10,33,318
DISTRICT SPORTS OFFICER,GURDASPUR	2204	001-DIRECTION AND ADMINISTRATION	7,91,181	7,91,181	15,82,362
	**********	----------	----------	----------	----------
	TOTAL(MH)		7,91,181	7,91,181	15,82,362
**********		----------	----------	----------	----------
TOTAL(DDO)			7,91,181	7,91,181	15,82,362
DISTRICT SPORTS	2204	001-DIRECTION	11,89,604	11,90,817	23,80,421

	OFFICER,JALANDHAR		AND				
			ADMINISTRATION				
		**********		----------	----------	----------	
		TOTAL(MH)			11,89,604	11,90,817	23,80,421

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SPORTS	DIRECTOR, SPORTS, PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)				11,89,604	11,90,817	23,80,421
	DISTRICT SPORTS OFFICER,PATIALA	2204	001-DIRECTION AND ADMINISTRATION		14,61,329	13,33,661	27,94,990
		**********			----------	----------	----------
		TOTAL(MH)			26,50,933	25,24,478	51,75,411
	**********				----------	----------	----------
	TOTAL(DDO)				26,50,933	25,24,478	51,75,411
	JOINT DIRECTOR,SPORTS PUNJAB	2204	001-DIRECTION		16,23,461	16,96,983	33,20,444

				AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		16,23,461	16,96,983	33,20,444
		********************************			----------	----------	----------
		TOTAL(DDO)			16,23,461	16,96,983	33,20,444
	*************************				----------	----------	----------
	TOTAL(CCO)				1,20,58,556	1,23,66,551	2,44,25,107
**********					----------	----------	----------
TOTAL(DEPT)					1,20,58,556	1,23,66,551	2,44,25,107
STATE ARCHIVES	DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS, PUNJAB	ASSISTANT CONTROLER (F & A),CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB	2205	102-PROMOTION OF ARTS AND CULTURE	39,36,606	57,10,329	96,46,935
			**********		----------	----------	----------
			TOTAL(MH)		39,36,606	57,10,329	96,46,935
		********************************			----------	----------	----------
		TOTAL(DDO)			39,36,606	57,10,329	96,46,935

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TOTAL(CCO)					39,36,606	57,10,329	96,46,935

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)					39,36,606	57,10,329	96,46,935
SUBORDINATE SERVICES SELECTION BOARD	CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD, CHANDIGARH	SECRETARY,PUNJAB PUBLIC SERVICE COMMISSION	2051	102-STATE PUBLIC SERVICE COMMISSION	89,37,854	52,90,464	1,42,28,318
			**********		----------	----------	----------
			TOTAL(MH)		1,28,74,460	1,10,00,793	2,38,75,253
		**********			----------	----------	----------
		TOTAL(DDO)			1,28,74,460	1,10,00,793	2,38,75,253
		SECRETARY,SUBORDNATE SERVICES SELECTION BOARD,PUNJAB	2051	103-STAFF SELECTION	21,09,867	22,46,235	43,56,102

			**********		----------	----------	----------
			TOTAL(MH)		21,09,867	22,46,235	43,56,102
		**********			----------	----------	----------
		TOTAL(DDO)			21,09,867	22,46,235	43,56,102
	**********				----------	----------	----------
	TOTAL(CCO)				1,49,84,327	1,32,47,028	2,82,31,355
**********					----------	----------	----------
TOTAL(DEPT)					1,49,84,327	1,32,47,028	2,82,31,355
TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	0	48,538	48,538
			**********		----------	----------	----------
			TOTAL(MH)		0	48,538	48,538
			3452	001-DIRECTION AND ADMINISTRATION	9,35,951	9,62,470	18,98,421
			**********		----------	----------	----------
			TOTAL(MH)		9,35,951	9,62,470	18,98,421

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
TOURISM	DIRECTOR, TOURISM, PUNJAB	TOTAL(DDO)			9,35,951	10,11,008	19,46,959
	**********				----------	----------	----------
	TOTAL(CCO)				9,35,951	10,11,008	19,46,959
**********					----------	----------	----------
TOTAL(DEPT)					9,35,951	10,11,008	19,46,959
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	ASSISTANT TOWN PLANNER,O/O DISTRICT TOWN PLANNER	2217	001-DIRECTION AND ADMINISTRATION	7,23,446	7,23,447	14,46,893
			**********		----------	----------	----------
			TOTAL(MH)		16,59,397	16,85,917	33,45,314
		**********			----------	----------	----------
		TOTAL(DDO)			16,59,397	17,34,455	33,93,852

DEPUTY DISTRICT TOWN PLANNER,KAPURTHALA	2217	001-DIRECTION AND ADMINISTRATION	3,59,324	4,36,430	7,95,754
	**********		----------	----------	----------
	TOTAL(MH)		3,59,324	4,36,430	7,95,754
**********			----------	----------	----------
TOTAL(DDO)			3,59,324	4,36,430	7,95,754
DEPUTY DISTRICT TOWN PLANNER,ROPAR	2217	001-DIRECTION AND ADMINISTRATION	6,02,755	6,05,373	12,08,128
	**********		----------	----------	----------
	TOTAL(MH)		6,02,755	6,05,373	12,08,128
**********			----------	----------	----------
TOTAL(DDO)			6,02,755	6,05,373	12,08,128
DISTRICT TOWN PLANNER,AMRITSAR	2217	001-DIRECTION AND	8,12,263	8,01,682	16,13,945

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		8,12,263	8,01,682	16,13,945
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,AMRITSAR	2235	200-OTHER PROGRAMMES	0	11,515	11,515
			**********		----------	----------	----------
			TOTAL(MH)		0	11,515	11,515
			2515	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,41,800	0	1,41,800
			**********		----------	----------	----------
			TOTAL(MH)		1,41,800	0	1,41,800
**********					----------	----------	----------
TOTAL(DDO)					9,54,063	8,13,197	17,67,260
DISTRICT TOWN PLANNER,BHATINDA			2217	001-DIRECTION	10,57,613	9,74,721	20,32,334

				AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		10,57,613	9,74,721	20,32,334
		2235	200-OTHER		0	98,337	98,337
			PROGRAMMES				
			**********		----------	----------	----------
			TOTAL(MH)		0	98,337	98,337
********					----------	----------	----------
	TOTAL(DDO)				10,57,613	10,73,058	21,30,671
	DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION		6,24,132	5,18,328	11,42,460
	TOWN PLANNER, FARIDKOT		AND				
			ADMINISTRATION				
			**********		----------	----------	----------
			TOTAL(MH)		6,24,132	5,18,328	11,42,460

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, FARIDKOT	2235	200-OTHER PROGRAMMES	745	2,500	3,245
			**********		----------	----------	----------
			TOTAL(MH)		745	2,500	3,245
		********************************			----------	----------	----------
		TOTAL(DDO)			6,24,877	5,20,828	11,45,705
		DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, HOSHIARPUR	2217	001-DIRECTION AND ADMINISTRATION	3,70,029	4,81,218	8,51,247
			**********		----------	----------	----------
			TOTAL(MH)		3,70,029	4,81,218	8,51,247
			2235	200-OTHER PROGRAMMES	0	19,864	19,864
			**********		----------	----------	----------
			TOTAL(MH)		0	19,864	19,864
		********************************			----------	----------	----------
		TOTAL(DDO)			3,70,029	5,01,082	8,71,111

DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, JALANDHAR	2217	001-DIRECTION AND ADMINISTRATION	6,58,270	6,60,327	13,18,597
	**********		----------	----------	----------
	TOTAL(MH)		6,58,270	6,60,327	13,18,597
**********			----------	----------	----------
TOTAL(DDO)			6,58,270	6,60,327	13,18,597
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, LUDHIANA	2217	001-DIRECTION AND ADMINISTRATION	10,17,006	9,58,835	19,75,841
	**********		----------	----------	----------
	TOTAL(MH)		10,17,006	9,58,835	19,75,841

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18,	**********			----------	----------	----------

TOTAL(DDO)			10,17,006	9,58,835	19,75,841
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, SANGRUR	2217	001-DIRECTION AND ADMINISTRATION	7,10,224	7,30,711	14,40,935
	**********		----------	----------	----------
	TOTAL(MH)		17,27,230	16,89,546	34,16,776
	**********		----------	----------	----------
TOTAL(DDO)			17,27,230	16,89,546	34,16,776
DISTRICT TOWN PLANNER,FATEHGARH SAHIB	2217	001-DIRECTION AND ADMINISTRATION	7,67,873	7,63,267	15,31,140
	**********		----------	----------	----------
	TOTAL(MH)		7,67,873	7,63,267	15,31,140
	2235	200-OTHER PROGRAMMES	21,588	0	21,588
	**********		----------	----------	----------
	TOTAL(MH)		21,588	0	21,588

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TOTAL(DDO)					7,89,461	7,63,267	15,52,728
DISTRICT TOWN PLANNER,FEROZEPUR	2217	001-DIRECTION AND ADMINISTRATION			4,98,761	4,96,449	9,95,210
	**********				----------	----------	----------
	TOTAL(MH)				4,98,761	4,96,449	9,95,210
	2235	200-OTHER PROGRAMMES			14,000	24,814	38,814
	**********				----------	----------	----------
	TOTAL(MH)				14,000	24,814	38,814

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	TOTAL(DDO)			5,12,761	5,21,263	10,34,024

DISTRICT TOWN PLANNER,GURDASPUR	2217	001-DIRECTION AND ADMINISTRATION	5,69,914	8,02,840	13,72,754
	**********		----------	----------	----------
	TOTAL(MH)		5,83,914	8,27,654	14,11,568
********************************			----------	----------	----------
TOTAL(DDO)			10,82,675	13,24,103	24,06,778
DISTRICT TOWN PLANNER,O/O CHIEF TOWN PLANNER	2217	001-DIRECTION AND ADMINISTRATION	31,49,353	30,65,290	62,14,643
	**********		----------	----------	----------
	TOTAL(MH)		31,49,353	30,65,290	62,14,643
********************************			----------	----------	----------
TOTAL(DDO)			31,49,353	30,65,290	62,14,643
DISTRICT TOWN PLANNER,PATIALA	2235	200-OTHER PROGRAMMES	0	1,20,298	1,20,298
	**********		----------	----------	----------
	TOTAL(MH)		0	1,20,298	1,20,298

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TOTAL(DDO)					0	1,20,298	1,20,298
DISTRICT TREASURY OFFICER,DISTRICT TREASURY,PATIALA	2235	200-OTHER PROGRAMMES			0	2,00,000	2,00,000
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	2,00,000	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	TOTAL(DDO)			0	2,00,000	2,00,000
		DISTT TOWN PLANNER,MOHALI	2217	001-DIRECTION AND ADMINISTRATION	9,10,886	10,61,082	19,71,968

	**********		----------	----------	----------
	TOTAL(MH)		9,10,886	12,61,082	21,71,968
********************************			----------	----------	----------
TOTAL(DDO)			9,10,886	12,61,082	21,71,968
SENIOR TOWN PLANNER,AMRITSAR	2217	001-DIRECTION AND ADMINISTRATION	6,42,522	6,45,612	12,88,134
	**********		----------	----------	----------
	TOTAL(MH)		6,42,522	6,45,612	12,88,134
********************************			----------	----------	----------
TOTAL(DDO)			6,42,522	6,45,612	12,88,134
SENIOR TOWN PLANNER,MOHALI	2217	001-DIRECTION AND ADMINISTRATION	6,18,492	8,45,536	14,64,028
	**********		----------	----------	----------
	TOTAL(MH)		6,18,492	8,45,536	14,64,028
********************************			----------	----------	----------
TOTAL(DDO)			6,18,492	8,45,536	14,64,028

	SENIOR TOWN PLANNER,PATIALA	2217	001-DIRECTION AND ADMINISTRATION	7,56,254	7,80,736	15,36,990
		**********		----------	----------	----------
		TOTAL(MH)		7,56,254	7,80,736	15,36,990
		2235	200-OTHER	11,599	0	11,599

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		11,599	0	11,599
		******************************			----------	----------	----------
		TOTAL(DDO)			7,67,853	7,80,736	15,48,589
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	SENIOR TOWN PLANNER,SENIOR TOWN PLANNER, JALANDHAR	2217	001-DIRECTION AND ADMINISTRATION	4,56,666	4,55,087	9,11,753

			**********		----------	----------	----------
			TOTAL(MH)		4,56,666	4,55,087	9,11,753
			**********		----------	----------	----------
TOTAL(DDO)					4,56,666	4,55,087	9,11,753
SENIOR TOWN PLANNER,SENIOR TOWN PLANNER, LUDHIANA	2217	001-DIRECTION AND ADMINISTRATION			5,58,613	6,50,683	12,09,296
			**********		----------	----------	----------
			TOTAL(MH)		5,58,613	6,50,683	12,09,296
			**********		----------	----------	----------
			TOTAL(DDO)		5,58,613	6,50,683	12,09,296
			**********		----------	----------	----------
			TOTAL(CCO)		1,69,90,079	1,79,45,990	3,49,36,069
			**********		----------	----------	----------
TOTAL(DEPT)					1,69,90,079	1,79,45,990	3,49,36,069
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB,	DEVELOPMENT PROGRAMME)	OFFICER,(WOMEN	2235	104-DEPOSIT LINKED	10,000	20,000	30,000

CHANDIGARH

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 1,77,252 15,42,640 17,19,892

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DEVELOPMENT OFFICER,(WOMEN PROGRAMME)	TOTAL(MH)		1,87,252	15,62,640	17,49,892
			3451	092-OTHER OFFICES	0	17,20,000	17,20,000
			**********		----------	----------	----------
			TOTAL(MH)		1,87,252	32,82,640	34,69,892
		********************************			----------	----------	----------
		TOTAL(DDO)			1,87,252	32,82,640	34,69,892

ASSISTANT CONTROLLER (F&A),PUNJAB ROADWAYS, NAWANSHAHAR	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	49,97,175	1,39,36,633	1,89,33,808
	**********		----------	----------	----------
	TOTAL(MH)		49,97,175	1,39,36,633	1,89,33,808
**********			----------	----------	----------
TOTAL(DDO)			49,97,175	1,39,36,633	1,89,33,808
DEPUTY CONTROLLER (F&A), S.T.C.,CHANDIGARH	2041	102-INSPECTION OF MOTOR VEHICLES	35,91,108	38,96,183	74,87,291
	**********		----------	----------	----------
	TOTAL(MH)		35,91,108	38,96,183	74,87,291
	2235	200-OTHER PROGRAMMES	0	1,45,686	1,45,686
	**********		----------	----------	----------
	TOTAL(MH)		0	1,45,686	1,45,686
**********			----------	----------	----------
TOTAL(DDO)			35,91,108	40,41,869	76,32,977

		DEPUTY STATE TRANSPORT COMMISSIONER,PUNJAB	2013	800-OTHER EXPENDITURE	1,05,50,694	1,28,45,996	2,33,96,690	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,05,50,694	1,28,45,996	2,33,96,690
		**********			----------	----------	----------
		TOTAL(DDO)			1,05,50,694	1,28,45,996	2,33,96,690
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DIRECTOR OF FINANCIAL,RESOURCES &ECO INTELLIGENCE PUNJAB	3451	092-OTHER OFFICES	10,27,935	18,21,504	28,49,439
				800-OTHER EXPENDITURE	0	84,620	84,620
		**********			----------	----------	----------
		TOTAL(MH)			10,27,935	19,06,124	29,34,059

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TOTAL(DDO)			10,27,935	19,06,124	29,34,059
DIRECTOR,STATE TRONSPORT	3055	001-DIRECTION AND ADMINISTRATION	80,21,263	85,81,615	1,66,02,878
	**********		----------	----------	----------
	TOTAL(MH)		80,21,263	85,81,615	1,66,02,878
**********			----------	----------	----------
TOTAL(DDO)			80,21,263	85,81,615	1,66,02,878
DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, MOHALI	2041	102-INSPECTION OF MOTOR VEHICLES	7,49,024	10,40,720	17,89,744
	**********		----------	----------	----------
	TOTAL(MH)		7,49,024	10,40,720	17,89,744
**********			----------	----------	----------
TOTAL(DDO)			7,49,024	10,40,720	17,89,744
DISTRICT AYURVEDIC &UNANI OFFICER,CHANDIGARH	2235	200-OTHER PROGRAMMES	0	13,534	13,534

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	13,534	13,534
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			0	13,534	13,534
		DISTRICT TRANSPORT OFFICER,DEPARTMENT OF TRANSPORT	2041	102-INSPECTION OF MOTOR VEHICLES	0	48,069	48,069
			TOTAL(MH)		0	61,603	61,603
		**********					
		TOTAL(DDO)			0	61,603	61,603
		DISTRICT TRANSPORT	2041	102-INSPECTION	5,25,418	5,60,037	10,85,455

OFFICER,DISTRICT TRANSPORT		OF MOTOR			
OFFICER, BHATINDA		VEHICLES			
	**********		----------	----------	----------
	TOTAL(MH)		5,25,418	5,60,037	10,85,455
**********			----------	----------	----------
TOTAL(DDO)			5,25,418	5,60,037	10,85,455
DISTRICT TRANSPORT	2041	102-INSPECTION	3,19,268	6,63,910	9,83,178
OFFICER,DISTRICT TRANSPORT		OF MOTOR			
OFFICER, SANGRUR		VEHICLES			
	**********		----------	----------	----------
	TOTAL(MH)		3,19,268	6,63,910	9,83,178
**********			----------	----------	----------
TOTAL(DDO)			3,19,268	6,63,910	9,83,178
DISTRICT TRANSPORT	2041	102-INSPECTION	2,32,511	4,34,256	6,66,767
OFFICER,FARIDKOT		OF MOTOR			
		VEHICLES			
	**********		----------	----------	----------
	TOTAL(MH)		2,32,511	4,34,256	6,66,767

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	TOTAL(DDO)			2,32,511	4,34,256	6,66,767
		DISTRICT TRANSPORT OFFICER,GURDASPUR	2041	102-INSPECTION OF MOTOR VEHICLES	5,28,591	6,88,156	12,16,747
		**********					
		TOTAL(MH)			7,61,102	11,22,412	18,83,514
	**********						
	TOTAL(DDO)				7,61,102	11,22,412	18,83,514
		DISTRICT TRANSPORT OFFICER,HOSHIARPUR	2041	102-INSPECTION OF MOTOR VEHICLES	5,09,056	5,71,125	10,80,181
		**********					

		TOTAL(MH)		5,09,056	5,71,125	10,80,181
**********			----------	----------	----------	
TOTAL(DDO)				5,09,056	5,71,125	10,80,181
DISTRICT TRANSPORT OFFICER,LUDHIANA	2041	102-INSPECTION OF MOTOR VEHICLES	4,72,291	0	4,72,291	
		**********	----------	----------	----------	
		TOTAL(MH)		4,72,291	0	4,72,291
**********			----------	----------	----------	
		TOTAL(DDO)		4,72,291	0	4,72,291
DISTRICT TRANSPORT OFFICER,MANSA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	15,000	0	15,000	
		**********	----------	----------	----------	
		TOTAL(MH)		15,000	0	15,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			15,000	0	15,000
		DISTRICT TRANSPORT OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		15,000	1,00,000	1,15,000
	**********				----------	----------	----------
	TOTAL(DDO)				15,000	1,00,000	1,15,000
	GENERAL MANAGER,PUNJAB ROADWAYS	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS		1,81,23,687	4,16,78,617	5,98,02,304
		**********			----------	----------	----------
		TOTAL(MH)			1,81,23,687	4,16,78,617	5,98,02,304
	**********				----------	----------	----------
	TOTAL(DDO)				1,81,23,687	4,16,78,617	5,98,02,304

GENERAL MANAGER,PUNJAB ROADWAYS DEPOT,ASR	2235	200-OTHER PROGRAMMES	0	9,38,229	9,38,229
	**********		----------	----------	----------
	TOTAL(MH)		0	9,38,229	9,38,229
**********			----------	----------	----------
TOTAL(DDO)			0	9,38,229	9,38,229
GENERAL MANAGER,PUNJAB ROADWAYS JAGRAON	2235	200-OTHER PROGRAMMES	0	1,70,109	1,70,109
	**********		----------	----------	----------
	TOTAL(MH)		0	1,70,109	1,70,109
	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	44,20,180	66,10,136	1,10,30,316

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------	
			TOTAL(MH)		44,20,180	66,10,136	1,10,30,316	
			********************************		----------	----------	----------	
			TOTAL(DDO)		44,20,180	67,80,245	1,12,00,425	
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS MOGA	2235	200-OTHER PROGRAMMES	0	8,73,872	8,73,872	
			**********		----------	----------	----------	
			TOTAL(MH)		0	8,73,872	8,73,872	
			********************************		----------	----------	----------	
			TOTAL(DDO)		0	8,73,872	8,73,872	
		GENERAL MANAGER,PUNJAB ROADWAYS MUKATSAR	2235	200-OTHER PROGRAMMES	0	2,85,827	2,85,827	
			**********		----------	----------	----------	
			TOTAL(MH)		0	2,85,827	2,85,827	
			********************************		----------	----------	----------	
			TOTAL(DDO)		0	2,85,827	2,85,827	

GENERAL MANAGER,PUNJAB ROADWAYS, BATALA	3055		201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS		1,34,27,063	60,27,020	1,94,54,083
		**********			1,34,27,063	60,27,020	1,94,54,083
		TOTAL(MH)					
**********					1,34,27,063	60,27,020	1,94,54,083
TOTAL(DDO)							
GENERAL MANAGER,PUNJAB ROADWAYS, CHANDIGARH	3055		201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS		77,04,037	1,77,40,470	2,54,44,507

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		77,04,037	1,77,40,470	2,54,44,507
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	TOTAL(MH)					

**********			----------	----------	----------
TOTAL(DDO)			77,04,037	1,77,40,470	2,54,44,507
GENERAL MANAGER,PUNJAB ROADWAYS, JALANDHAR-2	2235	200-OTHER PROGRAMMES	0	44,767	44,767
	**********		----------	----------	----------
	TOTAL(MH)		77,04,037	1,77,85,237	2,54,89,274
	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	45,41,366	84,66,788	1,30,08,154
	**********		----------	----------	----------
	TOTAL(MH)		45,41,366	84,66,788	1,30,08,154
**********			----------	----------	----------
TOTAL(DDO)			1,22,45,403	2,62,52,025	3,84,97,428
GENERAL MANAGER,PUNJAB ROADWAYS, LUDHIANA	2235	200-OTHER PROGRAMMES	0	1,90,616	1,90,616
	**********		----------	----------	----------
	TOTAL(MH)		0	1,90,616	1,90,616

3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS				1,00,21,552	1,29,30,773	2,29,52,325
	205-PUNJAB ROADWAYS CHANDIGARH & OTHERS				80,385	0	80,385
**********							
TOTAL(MH)					1,01,01,937	1,29,30,773	2,30,32,710

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,01,01,937	1,31,21,389	2,32,23,326
		GENERAL MANAGER,PUNJAB ROADWAYS,	2235	200-OTHER	0	2,00,000	2,00,000

PATHANKOT		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,01,01,937	1,31,30,773	2,32,32,710
	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	59,85,457	1,19,21,371	1,79,06,828
	**********		----------	----------	----------
	TOTAL(MH)		59,85,457	1,19,21,371	1,79,06,828
**********			----------	----------	----------
TOTAL(DDO)			1,60,87,394	2,52,42,760	4,13,30,154
GENERAL MANAGER,PUNJAB ROADWAYS, ROPAR	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	52,89,216	92,69,725	1,45,58,941
	**********		----------	----------	----------
	TOTAL(MH)		52,89,216	92,69,725	1,45,58,941
**********			----------	----------	----------
TOTAL(DDO)			52,89,216	92,69,725	1,45,58,941

	GENERAL MANAGER,PUNJAB ROADWAYS,ASR-1	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	70,83,367	1,06,79,204	1,77,62,571
		**********	TOTAL(MH)	70,83,367	1,06,79,204	1,77,62,571
	**********					
	TOTAL(DDO)			70,83,367	1,06,79,204	1,77,62,571

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS,ASR-2	2235	200-OTHER PROGRAMMES	1,00,000	3,69,239	4,69,239
			**********				
			TOTAL(MH)		71,83,367	1,10,48,443	1,82,31,810
			3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB	55,87,317	82,66,186	1,38,53,503

		ROADWAYS			
	**********		----------	----------	----------
	TOTAL(MH)		55,87,317	82,66,186	1,38,53,503
**********			----------	----------	----------
TOTAL(DDO)			1,27,70,684	1,93,14,629	3,20,85,313
GENERAL MANAGER,PUNJAB ROADWAYS,FEROZEPUR	2235	200-OTHER PROGRAMMES	0	4,81,589	4,81,589
	**********		----------	----------	----------
	TOTAL(MH)		0	4,81,589	4,81,589
	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	67,64,697	1,25,89,492	1,93,54,189
	**********		----------	----------	----------
	TOTAL(MH)		67,64,697	1,25,89,492	1,93,54,189
**********			----------	----------	----------
TOTAL(DDO)			67,64,697	1,30,71,081	1,98,35,778
GENERAL MANAGER,PUNJAB	3055	201-GOVERNMENT	68,49,449	1,74,88,486	2,43,37,935

		ROADWAYS,HOSHIARPUR		TRANSPORT SERVICES-PUNJAB ROADWAYS			
			**********	TOTAL(MH)	68,49,449	1,74,88,486	2,43,37,935
			**********				
				TOTAL(DDO)	68,49,449	1,74,88,486	2,43,37,935

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			68,49,449	1,74,88,486	2,43,37,935
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS,NANGAL	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	29,20,716	69,33,927	98,54,643
			**********	TOTAL(MH)	97,70,165	2,44,22,413	3,41,92,578
			**********				
		TOTAL(DDO)			97,70,165	2,44,22,413	3,41,92,578

GENERAL MANAGER,PUNJAB ROADWAYS-1, JALANDHAR	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	65,91,297	99,01,706	1,64,93,003
	**********		----------	----------	----------
	TOTAL(MH)		65,91,297	99,01,706	1,64,93,003
**********			----------	----------	----------
TOTAL(DDO)			65,91,297	99,01,706	1,64,93,003
PRESIDING OFFICER, S.T.A. TRIBUNAL, PB,CHANDIGARH	2041	800-OTHER EXPENDITURE	0	12,48,846	12,48,846
	**********		----------	----------	----------
	TOTAL(MH)		0	12,48,846	12,48,846
**********			----------	----------	----------
TOTAL(DDO)			0	12,48,846	12,48,846
REGIONAL TRANSPORT AUTHORITY,FEROZEPUR	2041	102-INSPECTION OF MOTOR VEHICLES	3,95,591	5,15,905	9,11,496
	**********		----------	----------	----------
	TOTAL(MH)		3,95,591	5,15,905	9,11,496

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		TOTAL(DDO)			3,95,591	5,15,905	9,11,496

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	REGIONAL TRANSPORT AUTHORITY,PATIALA	2041	102-INSPECTION OF MOTOR VEHICLES	10,39,577	11,31,200	21,70,777
		**********			----------	----------	----------
		TOTAL(MH)			10,39,577	11,31,200	21,70,777
	**********				----------	----------	----------
	TOTAL(DDO)				10,39,577	11,31,200	21,70,777
SECRETARY R.T.A.,JALANDHAR			2041	102-INSPECTION OF MOTOR VEHICLES	9,99,053	8,31,752	18,30,805
		**********			----------	----------	----------
		TOTAL(MH)			9,99,053	8,31,752	18,30,805

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TOTAL(DDO)					9,99,053	8,31,752	18,30,805
SERVICE CONSIGNER,(CENTRAL WORKSHOP)			3055	800-OTHER EXPENDITURE	4,94,049	6,15,852	11,09,901
			**********		----------	----------	----------
			TOTAL(MH)		4,94,049	6,15,852	11,09,901
**********					----------	----------	----------
TOTAL(DDO)					4,94,049	6,15,852	11,09,901
**********					----------	----------	----------
TOTAL(CCO)					14,01,44,642	23,71,16,388	37,72,61,030
**********					----------	----------	----------
TOTAL(DEPT)					14,01,44,642	23,71,16,388	37,72,61,030
TREASURER, CHARITABLE AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	DISTRICT TREASURY OFFICER (CHARITABLE),AMRITSAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,87,500	16,900	2,04,400
			**********		----------	----------	----------
			TOTAL(MH)		1,87,500	16,900	2,04,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(DDO)			1,87,500	16,900	2,04,400
		DISTRICT TREASURY OFFICER (CHARITABLE),HOSHIARPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	30,000	1,95,500	2,25,500
				200-OTHER PROGRAMMES	0	47,644	47,644
		**********			----------	----------	----------
		TOTAL(MH)			2,17,500	2,60,044	4,77,544
	**********				----------	----------	----------
	TOTAL(DDO)				2,17,500	2,60,044	4,77,544
	DISTRICT TREASURY OFFICER (CHARITABLE),LUDHIANA		2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,77,500	0	2,77,500

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	TOTAL(MH)		2,77,500	0	2,77,500
********************************			----------	----------	----------
TOTAL(DDO)			2,77,500	0	2,77,500
DISTRICT TREASURY OFFICER (CHARITABLE),ROPAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	37,500	45,100	82,600
		200-OTHER PROGRAMMES	0	13,615	13,615
	**********		----------	----------	----------
	TOTAL(MH)		37,500	58,715	96,215
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TOTAL(DDO)			37,500	58,715	96,215
SECTION OFFICER, DEPARTMENT OF TREASURER,CHARITABLE ENDOWMENTS PUNJAB	2250	102-ADMINISTRATION OF RELIGIOUS AND CHARITABLE ENDOWMENTS ACTS	2,97,590	2,96,820	5,94,410

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
TREASURER, CHARITABLE AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB		TOTAL(MH)		2,97,590	2,96,820	5,94,410
		********************************					
		TOTAL(DDO)			2,97,590	2,96,820	5,94,410
	*************************						
	TOTAL(CCO)				8,30,090	6,15,579	14,45,669
**********							
TOTAL(DEPT)					8,30,090	6,15,579	14,45,669
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION),INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	44,09,896	7,25,475	51,35,371

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	TOTAL(MH)		47,07,486	10,22,295	57,29,781
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TOTAL(DDO)			47,07,486	10,22,295	57,29,781
DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE, KAPURTHALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1,12,327	2,27,438	3,39,765
	**********		----------	----------	----------
	TOTAL(MH)		1,12,327	2,27,438	3,39,765
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TOTAL(DDO)			1,12,327	2,27,438	3,39,765
DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE, PATIALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	6,20,403	5,00,171	11,20,574

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB		TOTAL(MH)		6,20,403	5,00,171	11,20,574
		********************************					
		TOTAL(DDO)			6,20,403	5,00,171	11,20,574
		DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),LUDHIANA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	6,945	0	6,945
				097-TREASURY ESTABLISHMENT	18,14,033	17,93,000	36,07,033
				098-LOCAL FUND AUDIT	6,38,015	5,43,289	11,81,304
			**********				
			TOTAL(MH)		30,79,396	28,36,460	59,15,856
		********************************					
		TOTAL(DDO)			30,79,396	28,36,460	59,15,856

DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),DEPARTMENT OF FINANCE, FARIDKOT	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2,25,216	2,32,854	4,58,070
	**********		----------	----------	----------
	TOTAL(MH)		2,25,216	2,32,854	4,58,070
**********			----------	----------	----------
TOTAL(DDO)			2,25,216	2,32,854	4,58,070
DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3,95,667	7,78,385	11,74,052
	**********		----------	----------	----------
	TOTAL(MH)		3,95,667	7,78,385	11,74,052
	**********		----------	----------	----------
	TOTAL(DDO)		3,95,667	7,78,385	11,74,052

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1,85,957	1,79,404	3,65,361
			**********		---	---	---
			TOTAL(MH)		1,85,957	1,79,404	3,65,361
		**********			---	---	---
		TOTAL(DDO)			1,85,957	1,79,404	3,65,361
		DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV),DEPARTMENT OF FINANCE,	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3,02,232	2,89,095	5,91,327
				097-TREASURY ESTABLISHMENT	15,53,913	14,75,161	30,29,074
			**********		---	---	---
			TOTAL(MH)		18,56,145	17,64,256	36,20,401
		**********			---	---	---
		TOTAL(DDO)			18,56,145	17,64,256	36,20,401
		DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R),INTERNAL AUDIT	2054	095-DIRECTORATE OF ACCOUNTS AND	3,21,358	3,30,522	6,51,880

ORGANISATION (REVENUE),		TREASURIES					
DEPARTMENT OF FINANCE, SANGRUR							
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	TOTAL(MH)				3,21,358	3,30,522	6,51,880
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TOTAL(DDO)					3,21,358	3,30,522	6,51,880
DEPUTY CONTROLLER,,INTERNAL	2054	095-DIRECTORATE			3,06,461	3,06,325	6,12,786
AUDIT ORGANISATION (REV),		OF ACCOUNTS AND					
DEPARTMENT OF FINANCE, BHATINDA		TREASURIES					
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	TOTAL(MH)				3,06,461	3,06,325	6,12,786
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,06,461	3,06,325	6,12,786
TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER,,INTERNAL	2054	095-DIRECTORATE	0	2,45,742	2,45,742

AND ACCOUNTS	ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR		OF ACCOUNTS AND TREASURIES			
			**********		----------	----------	----------
			TOTAL(MH)		3,06,461	5,52,067	8,58,528
		**********			----------	----------	----------
		TOTAL(DDO)			3,06,461	5,52,067	8,58,528
	DEPUTY CONTROLLER,,INTERNAL AUDIT ORGN. (R)	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES		2,01,333	5,35,222	7,36,555
			**********		----------	----------	----------
			TOTAL(MH)		2,01,333	5,35,222	7,36,555
		**********			----------	----------	----------
		TOTAL(DDO)			2,01,333	5,35,222	7,36,555
	DEPUTY DIRECTOR,,INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES		1,43,815	1,43,815	2,87,630
			**********		----------	----------	----------
			TOTAL(MH)		1,43,815	1,43,815	2,87,630

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TOTAL(DDO)					1,43,815	1,43,815	2,87,630
DISTRICT TREASURY OFFICER,, BHATINDA	2054	097-TREASURY ESTABLISHMENT			12,36,311	15,42,146	27,78,457
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	TOTAL(MH)				12,36,311	15,42,146	27,78,457
	2235	102-CHILD WELFARE			5,300	0	5,300
		200-OTHER PROGRAMMES			3,52,585	6,85,170	10,37,755

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,, BHATINDA	TOTAL(MH)		3,57,885	6,85,170	10,43,055

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TOTAL(DDO)			15,94,196	22,27,316	38,21,512
DISTRICT TREASURY OFFICER,CHANDIGARH	2054	097-TREASURY ESTABLISHMENT	15,92,420	17,19,484	33,11,904
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	TOTAL(MH)		19,50,305	24,04,654	43,54,959
	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,23,85,638	53,98,90,263	55,22,75,901
		102-COMMUTED VALUE OF PENSIONS	0	3,88,69,859	3,88,69,859
		104-GRATUITIES	23,43,568	8,52,19,354	8,75,62,922
		105-FAMILY PENSIONS	33,45,750	11,31,13,373	11,64,59,123
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	89,739	9,46,217	10,35,956
		111-PENSIONS TO	1,84,118	1,26,50,541	1,28,34,659

	LEGISLATORS			
	115-LEAVE ENCASHMENT BENEFITS	20,82,960	1,00,27,486	1,21,10,446
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3,33,52,963	3,58,28,860	6,91,81,823
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	TOTAL(MH)	5,37,84,736	83,65,45,953	89,03,30,689

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,CHANDIGARH	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	7,500	75,000	82,500
				200-OTHER PROGRAMMES	1,13,053	2,80,21,193	2,81,34,246
			**********		----------	----------	----------

	TOTAL(MH)		1,20,553	2,80,96,193	2,82,16,746
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TOTAL(DDO)			5,70,91,905	86,85,88,946	92,56,80,851
DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,GURDASPUR	2030	102-EXPENSES ON SALE OF STAMPS	2,19,282	3,40,653	5,59,935
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	TOTAL(MH)		2,19,282	3,40,653	5,59,935
	2235	200-OTHER PROGRAMMES	2,12,814	4,39,828	6,52,642
	**********		----------	----------	----------
	TOTAL(MH)		2,12,814	4,39,828	6,52,642
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TOTAL(DDO)			4,32,096	7,80,481	12,12,577
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE, AMRITSAR	2235	200-OTHER PROGRAMMES	97,976	1,05,797	2,03,773
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	TOTAL(MH)		97,976	1,05,797	2,03,773

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TOTAL(DDO)						97,976	1,05,797	2,03,773
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,BARNALA			2054	097-TREASURY ESTABLISHMENT		3,50,589	3,50,750	7,01,339

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB		TOTAL(MH)		3,50,589	3,50,750	7,01,339
			2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	7,500	7,500
				200-OTHER PROGRAMMES	0	13,750	13,750

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	TOTAL(MH)		3,50,589	3,72,000	7,22,589
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TOTAL(DDO)			3,50,589	3,72,000	7,22,589
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,MOHALI	2054	097-TREASURY ESTABLISHMENT	10,96,918	11,12,726	22,09,644
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	TOTAL(MH)		10,96,918	11,12,726	22,09,644
	2235	102-CHILD WELFARE	2,28,482	2,37,762	4,66,244
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	7,500	37,500	45,000
		200-OTHER PROGRAMMES	0	2,00,000	2,00,000
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	TOTAL(MH)		2,35,982	4,75,262	7,11,244
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		TOTAL(DDO)			13,32,900	15,87,988	29,20,888
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY, TARN TARAN	2054	097-TREASURY ESTABLISHMENT	5,41,358	5,58,085	10,99,443

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TOTAL(MH)			5,41,358	5,58,085	10,99,443
		**********					
		TOTAL(DDO)			5,41,358	5,58,085	10,99,443
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY,PATIALA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	9,22,750	8,03,600	17,26,350
				200-OTHER PROGRAMMES	0	91,581	91,581

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	TOTAL(MH)		14,64,108	14,53,266	29,17,374
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TOTAL(DDO)			14,64,108	14,53,266	29,17,374
DISTRICT TREASURY	2235	200-OTHER	0	1,34,765	1,34,765
OFFICER,FARIDKOT		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	1,34,765	1,34,765
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TOTAL(DDO)			0	1,34,765	1,34,765
DISTRICT TREASURY	2054	097-TREASURY	6,18,792	7,09,091	13,27,883
OFFICER,FATEHGARH SAHIB		ESTABLISHMENT			
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	TOTAL(MH)		6,18,792	7,09,091	13,27,883
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TOTAL(DDO)			6,18,792	7,09,091	13,27,883

		DISTRICT TREASURY OFFICER,FEROZEPUR	2029	103-LAND RECORDS	1,97,744	0	1,97,744
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,97,744	0	1,97,744
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,FEROZEPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	5,975	0	5,975
				097-TREASURY ESTABLISHMENT	14,13,563	14,01,656	28,15,219
			**********		----------	----------	----------
			TOTAL(MH)		16,17,282	14,01,656	30,18,938
			2235	102-CHILD WELFARE	1,09,913	0	1,09,913
				102-PENSIONS UNDER SOCIAL SECURITY	74,237	12,32,000	13,06,237

		SCHEMES			
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,38,359	50,000	1,88,359
		200-OTHER PROGRAMMES	10,64,029	13,84,162	24,48,191
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	TOTAL(MH)		13,86,538	26,66,162	40,52,700
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TOTAL(DDO)			30,03,820	40,67,818	70,71,638
DISTRICT TREASURY OFFICER,GURDASPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1,550	0	1,550
		097-TREASURY ESTABLISHMENT	13,74,418	13,44,283	27,18,701
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	TOTAL(MH)		13,75,968	13,44,283	27,20,251
	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	18,47,500	18,47,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,GURDASPUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
				200-OTHER PROGRAMMES	0	3,39,133	3,39,133
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	18,66,400	18,66,400
			**********				
			TOTAL(MH)		0	40,63,033	40,63,033
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TOTAL(DDO)					13,75,968	54,07,316	67,83,284

DISTRICT TREASURY OFFICER,HOSHIARPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3,800	0	3,800
		097-TREASURY ESTABLISHMENT	9,42,951	10,71,081	20,14,032
	**********		----------	----------	----------
	TOTAL(MH)		9,46,751	10,71,081	20,17,832
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(DDO)		10,46,751	10,71,081	21,17,832
DISTRICT TREASURY OFFICER,JALANDHAR	2054	097-TREASURY ESTABLISHMENT	13,76,503	15,89,741	29,66,244
	**********		----------	----------	----------
	TOTAL(MH)		13,76,503	15,89,741	29,66,244

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	**********					
		TOTAL(DDO)			13,76,503	15,89,741	29,66,244
		DISTRICT TREASURY OFFICER,LUDHIANA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3,87,845	4,04,057	7,91,902
				097-TREASURY ESTABLISHMENT	0	11,988	11,988
		**********					
		TOTAL(MH)			17,64,348	20,05,786	37,70,134
			2202	109-GOVERNMENT SECONDARY SCHOOLS	2,52,799	10,95,314	13,48,113
		**********					
		TOTAL(MH)			2,52,799	10,95,314	13,48,113

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TOTAL(DDO)		20,17,147	31,01,100	51,18,247	
DISTRICT TREASURY OFFICER,MANSA	2030	102-EXPENSES ON SALE OF STAMPS	1,57,955	2,47,613	4,05,568
	**********		----------	----------	----------
	TOTAL(MH)		1,57,955	2,47,613	4,05,568
	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	0	3,750	3,750
		097-TREASURY ESTABLISHMENT	7,45,346	6,98,234	14,43,580
	**********		----------	----------	----------
	TOTAL(MH)		7,45,346	7,01,984	14,47,330
	2071	101-SUPERANNUATION AND RETIREMENT	1,65,28,141	17,39,08,644	19,04,36,785

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ALLOWANCES			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,MANSA	2071	102-COMMUTED VALUE OF PENSIONS	62,63,084	38,34,748	1,00,97,832
				104-GRATUITIES	2,06,33,357	2,06,35,993	4,12,69,350
				105-FAMILY PENSIONS	52,92,720	4,51,20,179	5,04,12,899
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	9,07,859	15,79,271	24,87,130
				111-PENSIONS TO LEGISLATORS	0	5,14,780	5,14,780
				115-LEAVE ENCASHMENT BENEFITS	22,58,366	58,86,771	81,45,137
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	0	6,40,31,375	6,40,31,375
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		TOTAL(MH)			5,18,83,527	31,55,11,761	36,73,95,288
		2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME		7,500	7,500	15,000
			200-OTHER PROGRAMMES		0	1,00,000	1,00,000
		**********		----------	----------	----------	----------
		TOTAL(MH)			7,500	1,07,500	1,15,000
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TOTAL(DDO)					5,27,94,328	31,65,68,858	36,93,63,186
	DISTRICT TREASURY OFFICER,MOGA	2054	097-TREASURY ESTABLISHMENT		5,09,724	5,29,520	10,39,244
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,09,724	5,29,520	10,39,244

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		5,09,724	5,29,520	10,39,244
	DISTRICT TREASURY OFFICER,NAWANSHAHAR	2054	097-TREASURY ESTABLISHMENT	5,01,029	5,09,019	10,10,048
		**********		----------	----------	----------
		TOTAL(MH)		10,10,753	10,38,539	20,49,292
		**********		----------	----------	----------
		TOTAL(DDO)		10,10,753	10,38,539	20,49,292
	DISTRICT TREASURY OFFICER,PATIALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1,590	0	1,590
			097-TREASURY ESTABLISHMENT	18,95,572	21,72,317	40,67,889
		**********		----------	----------	----------
		TOTAL(MH)		18,97,162	21,72,317	40,69,479
		2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000

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		TOTAL(MH)			0	1,00,000	1,00,000
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TOTAL(DDO)					18,97,162	22,72,317	41,69,479
DISTRICT TREASURY OFFICER,ROPAR	2054	097-TREASURY ESTABLISHMENT			8,25,964	9,99,021	18,24,985
		**********			----------	----------	----------
		TOTAL(MH)			8,25,964	9,99,021	18,24,985
	2071	101-SUPERANNUATION AND			4,79,905	5,36,115	10,16,020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,ROPAR	2071	115-LEAVE ENCASHMENT BENEFITS	53,22,638	30,65,603	83,88,241

		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	0	95,360	95,360
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	TOTAL(MH)		58,02,543	36,97,078	94,99,621
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TOTAL(DDO)			66,28,507	46,96,099	1,13,24,606
DISTRICT TREASURY OFFICER,SANGRUR	2030	102-EXPENSES ON SALE OF STAMPS	51,020	67,566	1,18,586
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	TOTAL(MH)		51,020	67,566	1,18,586
	2053	093-DISTRICT ESTABLISHMENTS	58,88,668	62,70,835	1,21,59,503
	**********		----------	----------	----------
	TOTAL(MH)		58,88,668	62,70,835	1,21,59,503
	2054	095-DIRECTORATE OF ACCOUNTS AND	0	3,300	3,300

		TREASURIES					
		097-TREASURY ESTABLISHMENT			14,20,629	15,32,081	29,52,710
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TOTAL(MH)					14,20,629	15,35,381	29,56,010
2235		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME			0	52,500	52,500
		200-OTHER PROGRAMMES			0	1,20,999	1,20,999

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	1,73,499	1,73,499
		********************************			----------	----------	----------
		TOTAL(DDO)			73,60,317	80,47,281	1,54,07,598

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT.,DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	23,01,419	74,21,858	97,23,277
				098-LOCAL FUND AUDIT	24,88,044	25,84,819	50,72,863
			**********		----------	----------	----------
			TOTAL(MH)		47,89,463	1,00,06,677	1,47,96,140
		**********			----------	----------	----------
		TOTAL(DDO)			47,89,463	1,00,06,677	1,47,96,140
		REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT,JALANDHAR	2054	098-LOCAL FUND AUDIT	7,58,201	7,48,235	15,06,436
			**********		----------	----------	----------
			TOTAL(MH)		7,58,201	7,48,235	15,06,436
		**********			----------	----------	----------
		TOTAL(DDO)			7,58,201	7,48,235	15,06,436
		REGIONAL DEPUTY DIRECTOR,LOCAL AUDIT DEPTT.,BHATINDA	2054	098-LOCAL FUND AUDIT	3,66,945	3,66,945	7,33,890
			**********		----------	----------	----------

		TOTAL(MH)			3,66,945	3,66,945	7,33,890
		**********			----------	----------	----------
		TOTAL(DDO)			3,66,945	3,66,945	7,33,890
	REGIONAL DEPUTY DIRECTOR,LOCAL AUDIT PB.PTA	2054	098-LOCAL FUND AUDIT		7,52,755	5,65,319	13,18,074
		**********			----------	----------	----------
		TOTAL(MH)			7,52,755	5,65,319	13,18,074

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TOTAL(DDO)			7,52,755	5,65,319	13,18,074
		REGIONAL DEPUTY DIRECTOR,LOCAL FUND AUDIT,	2054	098-LOCAL FUND AUDIT	7,36,772	7,16,400	14,53,172

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	TOTAL(MH)		14,89,527	12,81,719	27,71,246
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TOTAL(DDO)			14,89,527	12,81,719	27,71,246
TREASURY OFFICER,KHANNA	2030	102-EXPENSES ON SALE OF STAMPS	60,624	47,892	1,08,516
	**********		----------	----------	----------
	TOTAL(MH)		60,624	47,892	1,08,516
	2054	097-TREASURY ESTABLISHMENT	0	5,713	5,713
	**********		----------	----------	----------
	TOTAL(MH)		0	5,713	5,713
********************************			----------	----------	----------
TOTAL(DDO)			60,624	53,605	1,14,229
TREASURY OFFICER,TREASURY OFFICE CHAMKAUR SAHIB	2030	102-EXPENSES ON SALE OF STAMPS	36,592	35,276	71,868
	**********		----------	----------	----------
	TOTAL(MH)		36,592	35,276	71,868

		**********			----------	----------	----------	
		TOTAL(DDO)			36,592	35,276	71,868	
		TREASURY OFFICER,TREASURY,	2030	102-EXPENSES ON SALE OF STAMPS	1,77,342	62,502	2,39,844	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				**********	----------	----------	----------
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB			TOTAL(MH)	1,77,342	62,502	2,39,844
		**********			----------	----------	----------
		TOTAL(DDO)			1,77,342	62,502	2,39,844
	**********				----------	----------	----------
	TOTAL(CCO)				15,82,69,474	1,24,14,79,179	1,39,97,48,653
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TOTAL(DEPT)					15,82,69,474	1,24,14,79,179	1,39,97,48,653
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	BUDGET AND ESTABLISHMENT OFFICER,VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH	2062	102-LOKPAL	22,25,672	0	22,25,672
				105-OTHER VIGILANCE AGENCIES	20,54,696	23,08,565	43,63,261
			**********		----------	----------	----------
			TOTAL(MH)		44,57,710	23,71,067	68,28,777
		**********			----------	----------	----------
		TOTAL(DDO)			44,57,710	23,71,067	68,28,777
JOINT DIRECTOR,VIGILANCE BUREAU PUNJAB			2062	105-OTHER VIGILANCE AGENCIES	1,57,97,482	1,80,57,916	3,38,55,398
			**********		----------	----------	----------
			TOTAL(MH)		1,57,97,482	1,80,57,916	3,38,55,398
		**********			----------	----------	----------
		TOTAL(DDO)			1,57,97,482	1,80,57,916	3,38,55,398

		SENIOR SUPRINTENDENT OF POLICE,VIGILANCE BUREAU(PB.),LUDHIANA RANGE,	2062	105-OTHER VIGILANCE AGENCIES	40,89,388	38,04,277	78,93,665
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			40,89,388	38,04,277	78,93,665
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			40,89,388	38,04,277	78,93,665
		SENIOR SUPRINTENDENT OF POLICE,VIGILENCE BUREAU , AMRITSAR RANGE	2062	105-OTHER VIGILANCE AGENCIES	43,12,276	42,65,685	85,77,961
		**********			----------	----------	----------
		TOTAL(MH)			84,01,664	80,69,962	1,64,71,626
		**********			----------	----------	----------

TOTAL(DDO)			84,01,664	80,69,962	1,64,71,626
SUPERINTENDENT OF POLICE,VIGILANCE BUREAU , FEROZEPUR	2062	105-OTHER VIGILANCE AGENCIES	29,50,195	29,21,918	58,72,113
	**********		----------	----------	----------
	TOTAL(MH)		29,50,195	29,21,918	58,72,113
********			----------	----------	----------
TOTAL(DDO)			29,50,195	29,21,918	58,72,113
SUPERINTENDENT OF POLICE,VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA	2062	105-OTHER VIGILANCE AGENCIES	51,20,312	54,37,596	1,05,57,908
	**********		----------	----------	----------
	TOTAL(MH)		51,20,312	54,37,596	1,05,57,908
********			----------	----------	----------
TOTAL(DDO)			51,20,312	54,37,596	1,05,57,908
SUPERINTENDENT OF POLICE,VIGILANCE BUREAU, JALANDHAR	2062	105-OTHER VIGILANCE AGENCIES	47,03,494	50,70,523	97,74,017

		**********			----------	----------	----------
		TOTAL(MH)			47,03,494	50,70,523	97,74,017

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	TOTAL(DDO)			47,03,494	50,70,523	97,74,017
		SUPERINTENDENT,LOKPAL, PUNJAB, CHANDIGARH	2062	102-LOKPAL	0	23,19,200	23,19,200
		**********			----------	----------	----------
		TOTAL(MH)			47,03,494	73,89,723	1,20,93,217
		********************************			----------	----------	----------
		TOTAL(DDO)			47,03,494	73,89,723	1,20,93,217
		SUPRINTENDENT OF POLICE,VIGILANCE BUREAU,	2062	105-OTHER VIGILANCE	20,00,528	17,29,314	37,29,842

BATHINDA AGENCIES

			**********	----------	----------	----------
			TOTAL(MH)	20,00,528	17,29,314	37,29,842
			**********	----------	----------	----------
			TOTAL(DDO)	20,00,528	17,29,314	37,29,842
			**********	----------	----------	----------
			TOTAL(CCO)	20,15,23,517	1,28,73,94,173	1,48,89,17,690
			**********	----------	----------	----------
			TOTAL(DEPT)	20,15,23,517	1,28,73,94,173	1,48,89,17,690
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DEPUTY CONTROLLER (F & A) , DIRECTOR SC ST & BC,CHANDIGARH	2225	001-DIRECTION AND ADMINISTRATION	50,56,586	27,646	50,84,232
				102-ECONOMIC DEVELOPMENT	2,90,614	0	2,90,614
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,29,20,00,000	0	2,29,20,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,29,73,47,200	27,646	2,29,73,74,846
		********************************			----------	----------	----------
		TOTAL(DDO)			2,29,73,47,200	27,646	2,29,73,74,846
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DEPUTY CONTROLLER (F & A),DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR	2225	001-DIRECTION AND ADMINISTRATION	0	12,72,954	12,72,954
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,05,333	1,05,333
			**********		----------	----------	----------
			TOTAL(MH)		0	13,78,287	13,78,287
		********************************			----------	----------	----------

TOTAL(DDO)			0	13,78,287	13,78,287
DEPUTY CONTROLLER(F&A),PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI	2225	001-DIRECTION AND ADMINISTRATION	3,05,746	7,96,423	11,02,169
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8,000	8,000
**********			----------	----------	----------
TOTAL(MH)			3,05,746	8,04,423	11,10,169
**********			----------	----------	----------
TOTAL(DDO)			3,05,746	8,04,423	11,10,169
DIRECTOR, SOCIAL WELFARE,CHANDIGARH	2235	001-DIRECTION AND ADMINISTRATION	33,56,066	44,94,529	78,50,595
		102-CHILD	6,83,301	86,40,641	93,23,942

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				WELFARE			
			**********		----------	----------	----------
			TOTAL(MH)		40,39,367	1,31,35,170	1,71,74,537
		**********			----------	----------	----------
		TOTAL(DDO)			40,39,367	1,31,35,170	1,71,74,537
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,ROPAR	2225	001-DIRECTION AND ADMINISTRATION	3,22,133	3,59,003	6,81,136
			**********		----------	----------	----------
			TOTAL(MH)		3,22,133	3,59,003	6,81,136
		**********			----------	----------	----------
		TOTAL(DDO)			3,22,133	3,59,003	6,81,136
		DISTRICT WELFARE OFFICER,AMRITSAR	2225	001-DIRECTION AND ADMINISTRATION	8,75,214	7,59,018	16,34,232
			**********		----------	----------	----------

		TOTAL(MH)			8,75,214	7,59,018	16,34,232
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					8,75,214	7,59,018	16,34,232
DISTRICT WELFARE OFFICER,BHATINDA	2225	001-DIRECTION AND ADMINISTRATION			7,21,686	7,51,745	14,73,431
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			7,21,686	7,51,745	14,73,431
**********			----------	----------	----------	----------	----------
		TOTAL(DDO)			7,21,686	7,51,745	14,73,431
	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, LUDHIANA	2225	001-DIRECTION AND ADMINISTRATION		9,98,672	10,05,618	20,04,290

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB		TOTAL(MH)	9,98,672	10,05,618	20,04,290
		**********		----------	----------	----------
		TOTAL(DDO)		9,98,672	10,05,618	20,04,290
	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, MANSA	2225	001-DIRECTION AND ADMINISTRATION	4,69,323	4,68,003	9,37,326
		**********		----------	----------	----------
		TOTAL(MH)		14,67,995	14,73,621	29,41,616
		**********		----------	----------	----------
		TOTAL(DDO)		14,67,995	14,73,621	29,41,616
	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, WELFARE OF SC & BC	2225	001-DIRECTION AND ADMINISTRATION	6,57,084	6,11,197	12,68,281
		**********		----------	----------	----------
		TOTAL(MH)		6,57,084	6,11,197	12,68,281

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TOTAL(DDO)				6,57,084	6,11,197	12,68,281
DISTRICT WELFARE OFFICER,FATEHGARH SAHIB	2225	001-DIRECTION AND ADMINISTRATION		5,70,686	5,84,487	11,55,173
	**********			----------	----------	----------
	TOTAL(MH)			5,70,686	5,84,487	11,55,173
**********				----------	----------	----------
TOTAL(DDO)				5,70,686	5,84,487	11,55,173
DISTRICT WELFARE OFFICER,FEROZEPUR	2225	001-DIRECTION AND ADMINISTRATION		7,44,075	8,33,524	15,77,599

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		7,44,075	8,33,524	15,77,599

		**********			----------	----------	----------
		TOTAL(DDO)			7,44,075	8,33,524	15,77,599
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,HOSHIARPUR	2071	115-LEAVE ENCASHMENT BENEFITS	0	8,64,820	8,64,820
			**********		----------	----------	----------
			TOTAL(MH)		0	8,64,820	8,64,820
			2225	001-DIRECTION AND ADMINISTRATION	8,35,437	7,26,189	15,61,626
			**********		----------	----------	----------
			TOTAL(MH)		8,35,437	7,26,189	15,61,626
		**********			----------	----------	----------
		TOTAL(DDO)			8,35,437	15,91,009	24,26,446
DISTRICT WELFARE OFFICER,KAPURTHALA			2225	001-DIRECTION AND ADMINISTRATION	4,58,837	4,78,432	9,37,269
			**********		----------	----------	----------

		TOTAL(MH)			4,58,837	4,78,432	9,37,269
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					4,58,837	4,78,432	9,37,269
DISTRICT WELFARE OFFICER,MOGA	2225	001-DIRECTION AND ADMINISTRATION			3,77,237	3,99,857	7,77,094
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			3,77,237	3,99,857	7,77,094
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,77,237	3,99,857	7,77,094
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,MOHALI	2225	001-DIRECTION AND ADMINISTRATION	6,31,828	6,73,078	13,04,906

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	TOTAL(MH)		10,09,065	10,72,935	20,82,000
**********			----------	----------	----------
TOTAL(DDO)			10,09,065	10,72,935	20,82,000
DISTRICT WELFARE OFFICER,MUKATSAR	2225	001-DIRECTION AND ADMINISTRATION	3,47,859	3,57,649	7,05,508
	**********		----------	----------	----------
	TOTAL(MH)		3,47,859	3,57,649	7,05,508
**********			----------	----------	----------
TOTAL(DDO)			3,47,859	3,57,649	7,05,508
DISTRICT WELFARE OFFICER,NAWANSHAHAR	2225	001-DIRECTION AND ADMINISTRATION	3,23,782	2,94,002	6,17,784
	**********		----------	----------	----------
	TOTAL(MH)		3,23,782	2,94,002	6,17,784
**********			----------	----------	----------
TOTAL(DDO)			3,23,782	2,94,002	6,17,784

DISTRICT WELFARE OFFICER,PATIALA 2225			001-DIRECTION AND ADMINISTRATION		10,12,723	10,15,688	20,28,411
			**********	TOTAL(MH)	10,12,723	10,15,688	20,28,411
			**********	TOTAL(DDO)	10,12,723	10,15,688	20,28,411

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,SANGRUR	2225	001-DIRECTION AND ADMINISTRATION	9,31,636	10,90,110	20,21,746
			**********	TOTAL(MH)	19,44,359	21,05,798	40,50,157

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TOTAL(DDO)			19,44,359	21,05,798	40,50,157
DISTRICT WELFARE OFFICER,WELFARE OF SC/ST, PUNJAB	2225	001-DIRECTION AND ADMINISTRATION	4,56,952	4,07,021	8,63,973
	**********		----------	----------	----------
	TOTAL(MH)		4,56,952	4,07,021	8,63,973
**********			----------	----------	----------
TOTAL(DDO)			4,56,952	4,07,021	8,63,973
MEMBER SECRETARY,PUNJAB STATE BACKWARD CLASSES COMMISSION	2225	001-DIRECTION AND ADMINISTRATION	1,28,200	2,17,498	3,45,698
	**********		----------	----------	----------
	TOTAL(MH)		1,28,200	2,17,498	3,45,698
**********			----------	----------	----------
TOTAL(DDO)			1,28,200	2,17,498	3,45,698
**********			----------	----------	----------
TOTAL(CCO)			2,31,25,55,677	2,72,42,465	2,33,97,98,142

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TOTAL(DEPT)					2,31,25,55,677	2,72,42,465	2,33,97,98,142
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ADDITIONAL DIRECTOR,DISTRICT YOUTH CENTRE, ROPAR	2204	001-DIRECTION AND ADMINISTRATION	1,04,791	1,01,118	2,05,909
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,04,791	1,01,118	2,05,909
		**********			----------	----------	----------
		TOTAL(DDO)			1,04,791	1,01,118	2,05,909
		ASSISTANT DIRECTOR,DISTRICT YOUTH CENTER	2204	001-DIRECTION AND ADMINISTRATION	1,41,177	1,41,203	2,82,380
			**********		----------	----------	----------
			TOTAL(MH)		2,45,968	2,42,321	4,88,289

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TOTAL(DDO)			2,45,968	2,42,321	4,88,289
ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE	2204	001-DIRECTION AND ADMINISTRATION	1,82,043	5,55,931	7,37,974
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	0	2,70,541	2,70,541
	**********	----------	----------	----------	
	TOTAL(MH)		1,82,043	8,26,472	10,08,515
**********		----------	----------	----------	
TOTAL(DDO)			1,82,043	8,26,472	10,08,515
ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE, FARIDKOT	2204	001-DIRECTION AND ADMINISTRATION	0	3,84,916	3,84,916
	**********	----------	----------	----------	
	TOTAL(MH)		0	3,84,916	3,84,916
**********		----------	----------	----------	
TOTAL(DDO)			0	3,84,916	3,84,916

		ASSISTANT DIRECTOR,YOUTH SERVICES	2204	001-DIRECTION AND ADMINISTRATION	2,12,022	2,16,617	4,28,639

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,YOUTH SERVICES	2204	101-PHYSICAL EDUCATION	0	1,20,672	1,20,672
		**********		TOTAL(MH)	2,12,022	3,37,289	5,49,311
		********************************		TOTAL(DDO)	2,12,022	3,37,289	5,49,311
		ASSISTANT DIRECTOR,YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR	2204	001-DIRECTION AND ADMINISTRATION	1,09,340	48,010	1,57,350
		**********		TOTAL(MH)	1,09,340	48,010	1,57,350

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TOTAL(DDO)			1,09,340	48,010	1,57,350
ASSISTANT DIRECTOR,YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH	2204	001-DIRECTION AND ADMINISTRATION	90,217	87,388	1,77,605
	**********	----------	----------	----------	
	TOTAL(MH)		90,217	87,388	1,77,605
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TOTAL(DDO)			90,217	87,388	1,77,605
ASSISTANT DIRECTOR,YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR	2204	001-DIRECTION AND ADMINISTRATION	47,539	9,34,986	9,82,525
	**********	----------	----------	----------	
	TOTAL(MH)		47,539	9,34,986	9,82,525
**********		----------	----------	----------	
TOTAL(DDO)			47,539	9,34,986	9,82,525
ASSISTANT DIRECTOR,YOUTH SERVICES NEAR CONVENT SCHOOL	2204	001-DIRECTION AND	1,80,634	1,81,471	3,62,105

HOSTEL ADMINISTRATION

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,80,634	1,81,471	3,62,105
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	**********					
	TOTAL(DDO)				1,80,634	1,81,471	3,62,105
	ASSISTANT DIRECTOR,YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A		2204	001-DIRECTION AND ADMINISTRATION	11,79,753	12,98,724	24,78,477
		TOTAL(MH)			13,60,387	14,80,195	28,40,582
			2235	200-OTHER PROGRAMMES	0	2,03,538	2,03,538

	TOTAL(MH)		0	2,03,538	2,03,538
**********		----------	----------	----------	
TOTAL(DDO)			13,60,387	16,83,733	30,44,120
ASSISTANT DIRECTOR,YOUTH SERVICES, HOSHIARPUR	2204	001-DIRECTION AND ADMINISTRATION	0	943	943
	**********		----------	----------	----------
	TOTAL(MH)		0	943	943
**********		----------	----------	----------	
TOTAL(DDO)			0	943	943
ASSISTANT DIRECTOR,YOUTH SERVICES, LUDHIANA	2204	001-DIRECTION AND ADMINISTRATION	1,69,803	1,69,819	3,39,622
	**********		----------	----------	----------
	TOTAL(MH)		1,69,803	1,69,819	3,39,622
**********		----------	----------	----------	
TOTAL(DDO)			1,69,803	1,69,819	3,39,622

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 1 PUNJAB AIR SQN NCC,JALANDHAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4,98,175	4,87,609	9,85,784
			**********	TOTAL(MH)	4,98,175	4,87,609	9,85,784
	********************************				4,98,175	4,87,609	9,85,784
	TOTAL(DDO)				4,98,175	4,87,609	9,85,784
C.O., 1 PUNJAB ARMY BTY NCC,AMRITSAR			2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3,65,401	3,66,840	7,32,241
			**********	TOTAL(MH)	3,65,401	3,66,840	7,32,241
	********************************				3,65,401	3,66,840	7,32,241
	TOTAL(DDO)				3,65,401	3,66,840	7,32,241

C.O., 1 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5,66,890	5,74,767	11,41,657
	**********		----------	----------	----------
	TOTAL(MH)		5,66,890	5,74,767	11,41,657
**********			----------	----------	----------
TOTAL(DDO)			5,66,890	5,74,767	11,41,657
C.O., 1 PUNJAB R&V SQN NCC,LUDHDIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3,70,233	4,74,651	8,44,884
	**********		----------	----------	----------
	TOTAL(MH)		3,70,233	4,74,651	8,44,884
	**********		----------	----------	----------
	TOTAL(DDO)		3,70,233	4,74,651	8,44,884

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 11 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6,59,959	7,20,557	13,80,516
			**********		----------	----------	----------
			TOTAL(MH)		6,59,959	7,20,557	13,80,516
		******************************			----------	----------	----------
		TOTAL(DDO)			6,59,959	7,20,557	13,80,516
		C.O., 19 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	7,43,128	3,71,564	11,14,692
			**********		----------	----------	----------
			TOTAL(MH)		7,43,128	3,71,564	11,14,692
		******************************			----------	----------	----------
		TOTAL(DDO)			7,43,128	3,71,564	11,14,692
		C.O., 2 PUNJAB AIR SQN NCC,AMRITSAR	2204	102-YOUTH WELFARE	4,78,647	4,80,191	9,58,838

		PROGRAMMES FOR STUDENTS					
		**********			----------	----------	----------
		TOTAL(MH)			4,78,647	4,80,191	9,58,838
********************************					----------	----------	----------
TOTAL(DDO)					4,78,647	4,80,191	9,58,838
C.O., 2 PUNJAB BN NCC,JALANDHAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS			96,133	2,69,225	3,65,358
		**********			----------	----------	----------
		TOTAL(MH)			96,133	2,69,225	3,65,358
		********************************			----------	----------	----------
		TOTAL(DDO)			96,133	2,69,225	3,65,358

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 2 PUNJAB NAVAL UNIT NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6,24,041	6,01,308	12,25,349
			**********	TOTAL(MH)	6,24,041	6,01,308	12,25,349
		**********			----------	----------	----------
		TOTAL(DDO)			6,24,041	6,01,308	12,25,349
		C.O., 3 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2,81,043	3,85,519	6,66,562
			**********	TOTAL(MH)	2,81,043	3,85,519	6,66,562
		**********			----------	----------	----------
		TOTAL(DDO)			2,81,043	3,85,519	6,66,562
		C.O., 3 PUNJAB GIRLS BN NCC,LUDHIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3,00,197	3,00,197	6,00,394

		**********			----------	----------	----------
		TOTAL(MH)			3,00,197	3,00,197	6,00,394
**********					----------	----------	----------
TOTAL(DDO)					3,00,197	3,00,197	6,00,394
C.O., 4 PUNJAB AIR SQN NCC,LUDHIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS			4,62,358	4,30,069	8,92,427
		**********			----------	----------	----------
		TOTAL(MH)			4,62,358	4,30,069	8,92,427
		**********			----------	----------	----------
		TOTAL(DDO)			4,62,358	4,30,069	8,92,427

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., I PUNJAB GIRLS BN NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR	7,19,631	6,93,031	14,12,662

		STUDENTS			
	**********		----------	----------	----------
	TOTAL(MH)		7,19,631	6,93,031	14,12,662
********************************			----------	----------	----------
TOTAL(DDO)			7,19,631	6,93,031	14,12,662
COMMANDING OFFICER, 4 PUNJAB GIRLS BN NCC PATIALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6,35,202	8,32,042	14,67,244
	**********		----------	----------	----------
	TOTAL(MH)		6,35,202	8,32,042	14,67,244
********************************			----------	----------	----------
TOTAL(DDO)			6,35,202	8,32,042	14,67,244
COMMANDING OFFICER,,13 PUNJAB BN NCC, FEROZEPUR CANTT	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4,51,233	4,89,021	9,40,254
	**********		----------	----------	----------
	TOTAL(MH)		4,51,233	4,89,021	9,40,254

**********					----------	----------	----------
TOTAL(DDO)					4,51,233	4,89,021	9,40,254
COMMANDING OFFICER,,2 PB INDIP COY NCC, ABOHAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS			3,19,122	3,23,778	6,42,900
	**********				----------	----------	----------
	TOTAL(MH)				3,19,122	3,23,778	6,42,900
**********					----------	----------	----------
TOTAL(DDO)					3,19,122	3,23,778	6,42,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER,,3 PUNJAB AIR SQN NCC, PATIALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6,31,829	6,16,032	12,47,861
			**********		----------	----------	----------

	TOTAL(MH)		6,31,829	6,16,032	12,47,861
**********		----------	----------	----------	----------
TOTAL(DDO)			6,31,829	6,16,032	12,47,861
COMMANDING OFFICER,,5 PUNJAB BN NCC PATIALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6,52,155	7,35,462	13,87,617
	**********	----------	----------	----------	----------
	TOTAL(MH)		6,52,155	7,35,462	13,87,617
**********		----------	----------	----------	----------
TOTAL(DDO)			6,52,155	7,35,462	13,87,617
COMMANDING OFFICER,2 PUNJAB R&V MUKA NCC GHUDA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1,19,003	1,89,256	3,08,259
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,19,003	1,89,256	3,08,259
**********		----------	----------	----------	----------
TOTAL(DDO)			1,19,003	1,89,256	3,08,259

COMMANDING OFFICER,3 PUNJAB NAVAL UNIT NCC		2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6,18,922	3,88,381	10,07,303
		**********		----------	----------	----------
		TOTAL(MH)		6,18,922	3,88,381	10,07,303
**********				----------	----------	----------
TOTAL(DDO)				6,18,922	3,88,381	10,07,303

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER,NCC (BOYS) BATTTALION IN NCC ACADEMY	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3,43,238	3,23,299	6,66,537
			**********		----------	----------	----------
			TOTAL(MH)		3,43,238	3,23,299	6,66,537
		**********			----------	----------	----------

TOTAL(DDO)			3,43,238	3,23,299	6,66,537
COMMANDING OFFICER,NCC (GIRLS) BATTTALION IN NCC ACADEMY	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3,92,599	3,19,819	7,12,418
	**********		----------	----------	----------
	TOTAL(MH)		3,92,599	3,19,819	7,12,418
**********			----------	----------	----------
TOTAL(DDO)			3,92,599	3,19,819	7,12,418
DIRECTOR,DISTRICT YOUTH CENTRE, JALANDHAR	2204	001-DIRECTION AND ADMINISTRATION	65,305	65,305	1,30,610
	**********		----------	----------	----------
	TOTAL(MH)		65,305	65,305	1,30,610
**********			----------	----------	----------
TOTAL(DDO)			65,305	65,305	1,30,610
DISTRICT LIBRARIAN,DISTRICT LIBRARIAN, MANSA	2205	105-PUBLIC LIBRARIES	83,692	85,972	1,69,664

			**********		----------	----------	----------
			TOTAL(MH)		83,692	85,972	1,69,664
			**********		----------	----------	----------
			TOTAL(DDO)		83,692	85,972	1,69,664
		DISTRICT SPORT OFFICER,LUDHIANA	2204	001-DIRECTION AND ADMINISTRATION	12,82,762	12,89,397	25,72,159

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		12,82,762	12,89,397	25,72,159
		**********			----------	----------	----------
		TOTAL(DDO)			12,82,762	12,89,397	25,72,159
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	DISTT. SPORTS OFFICER,MUKATSAR	2204	001-DIRECTION AND ADMINISTRATION	3,19,900	2,42,712	5,62,612

	**********		----------	----------	----------
	TOTAL(MH)		3,19,900	2,42,712	5,62,612
**********			----------	----------	----------
TOTAL(DDO)			3,19,900	2,42,712	5,62,612
GROUP COMMANDENT, NCC, GROUP HEADQUARTER,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5,74,528	5,74,528	11,49,056
	**********		----------	----------	----------
	TOTAL(MH)		5,74,528	5,74,528	11,49,056
**********			----------	----------	----------
TOTAL(DDO)			5,74,528	5,74,528	11,49,056
GROUP COMMANDER, NCC, GROUP HEADQUARTER,JALANDHAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5,43,890	2,77,005	8,20,895
	**********		----------	----------	----------
	TOTAL(MH)		5,43,890	2,77,005	8,20,895
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		TOTAL(DDO)			5,43,890	2,77,005	8,20,895
		PRINCIPAL, SAINIK SCHOOL (NCC),KAPURTHALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1,99,496	0	1,99,496

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	TOTAL(MH)			1,99,496	0	1,99,496
		**********			----------	----------	----------
		TOTAL(DDO)			1,99,496	0	1,99,496
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BUDHLADA	2230	001-DIRECTION AND ADMINISTRATION	21,82,552	22,51,264	44,33,816
		**********			----------	----------	----------
		TOTAL(MH)			23,82,048	22,51,264	46,33,312

**********			
TOTAL(DDO)	23,82,048	22,51,264	46,33,312
**********			
TOTAL(CCO)	1,79,98,583	1,98,74,678	3,78,73,261
**********			
TOTAL(DEPT)	1,79,98,583	1,98,74,678	3,78,73,261
GRAND TOTAL	39,99,01,60,154	61,17,51,50,582	101,16,53,10,736